

151st Annual Financial and Statistical Report 1999-2000



Louisiana Department of Education
Cecil J. Picard, Superintendent

May 2001

reaching for
results 

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May 2001

TO: The Honorable M. J. "Mike" Foster, Jr., Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education

FROM: Cecil J. Picard
State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

One of the major functions of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that function, I am pleased to provide you with the 151st Annual Financial and Statistical Report.

The production of a document like this one requires the effort and cooperation of our school districts and individuals in the Department of Education; we appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at www.louisianaschools.net if you would like more information about the Department of Education's programs and initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-3764.

CJP: cjd

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	Population Increase or Decrease between 1990 & 2000	Percent Increase or Decrease between 1990 & 2000
Acadia	56,427	55,882	58,861	2,979	5.33%
Allen	21,408	21,226	25,440	4,214	19.85%
Ascension	50,068	58,214	76,627	18,413	31.63%
Assumption	22,084	22,753	23,388	635	2.79%
Avoyelles	41,393	39,159	41,481	2,322	5.93%
Beauregard	29,692	30,083	32,986	2,903	9.65%
Bienville	16,387	16,201	15,752	(-449)	(-2.77%)
Bossier	80,721	86,088	98,310	12,222	14.20%
Caddo	252,437	248,253	252,161	3,908	1.57%
Calcasieu	167,223	168,134	183,577	15,443	9.18%
Caldwell	10,761	9,806	10,560	754	7.69%
Cameron	9,336	9,260	9,991	731	7.89%
Catahoula	12,287	11,065	10,920	(-145)	(-1.31%)
Claiborne	17,095	17,405	16,851	(-554)	(-3.18%)
Concordia	22,981	20,828	20,247	(-581)	(-2.79%)
DeSoto	25,727	25,699	25,494	(-205)	(-0.80%)
East Baton Rouge	366,191	380,105	412,852	32,747	8.62%
East Carroll	11,772	9,709	9,421	(-288)	(-2.97%)
East Feliciana	19,015	19,211	21,360	2,149	11.19%
Evangeline	33,343	33,274	35,434	2,160	6.49%
Franklin	24,141	22,387	21,263	(-1,124)	(-5.02%)
Grant	16,703	17,526	18,698	1,172	6.69%
Iberia	63,752	68,297	73,266	4,969	7.28%
Iberville	32,159	31,049	33,320	2,271	7.31%
Jackson	17,321	15,924	15,397	(-527)	(-3.31%)
Jefferson	454,592	448,306	455,466	7,160	1.60%
Jefferson Davis	32,168	30,722	31,435	713	2.32%
Lafayette	150,017	164,762	190,503	25,741	15.62%
Lafourche	82,483	85,860	89,974	4,114	4.79%
LaSalle	17,004	13,662	14,282	620	4.54%
Lincoln	39,763	41,745	42,509	764	1.83%
Livingston	58,806	70,523	91,814	21,291	30.19%
Madison	15,682	12,463	13,728	1,265	10.15%
Morehouse	34,803	31,938	31,021	(-917)	(-2.87%)
Natchitoches	39,863	37,199	39,080	1,881	5.06%
Orleans	557,927	496,938	484,674	(-12,264)	(-2.47%)
Ouachita	139,241	142,191	147,250	5,059	3.56%
Plaquemines	26,049	25,575	26,757	1,182	4.62%
Pointe Coupee	24,045	22,540	22,763	223	0.99%
Rapides	135,282	131,556	126,337	(-5,219)	(-3.97%)
Red River	10,433	9,518	9,622	104	1.09%
Richland	22,187	20,629	20,981	352	1.71%
Sabine	25,280	22,646	23,459	813	3.59%
St. Bernard	64,097	66,631	67,229	598	0.90%
St. Charles	37,259	42,437	48,072	5,635	13.28%
St. Helena	9,827	9,874	10,525	651	6.59%
St. James	21,495	20,879	21,216	337	1.61%
St. John the Baptist	31,924	39,996	43,044	3,048	7.62%
St. Landry	84,128	80,312	87,700	7,388	9.20%
St. Martin	40,214	44,097	48,583	4,486	10.17%
St. Mary	64,253	58,086	53,500	(-4,586)	(-7.90%)
St. Tammany	110,869	144,500	191,268	46,768	32.37%
Tangipahoa	80,698	85,709	100,588	14,879	17.36%
Tensas	8,525	7,103	6,618	(-485)	(-6.83%)
Terrebonne	94,393	96,982	104,503	7,521	7.76%
Union	21,167	20,796	22,803	2,007	9.65%
Vermilion	48,458	50,055	53,807	3,752	7.50%
Vernon	53,475	61,961	52,531	(-9,430)	(-15.22%)
Washington	44,207	43,185	43,926	741	1.72%
Webster	43,631	41,989	41,831	(-158)	(-0.38%)
West Baton Rouge	19,086	19,419	21,601	2,182	11.24%
West Carroll	12,922	12,093	12,314	221	1.83%
West Feliciana	12,186	12,915	15,111	2,196	17.00%
Winn	17,253	16,496	16,894	398	2.41%
State Totals	4,206,116	4,221,826	4,468,976	247,150	5.85%

Source: 1980 & 1990 US Census Data - Research Division, College of Administration and Business, Louisiana Tech University, 1999

Source: 2000 US Census Data - US Census Data as found on the Louisiana State Census Data Website (www.state.la.us)

TABLE 2**Basic Facts About Louisiana Public Elementary/Secondary Schools, 1999-00**

Number of Parish/City School Districts	66
Number of Public Schools	1,504
Number of Full-time Public School Teachers	49,847
Number of Public School Principals	1,484
Number of Students (End of Session Membership) in Public Schools ¹	725,658
Number of Public School Graduates	38,317
Public Schools Average Daily Membership (ADM)	740,423.7
Public Schools Average Daily Attendance (ADA)	696,124.3

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K thru 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the U.S.**

Membership and Attendance	Louisiana	The U.S.
Public School Membership, Fall 1999 ¹	750,982	47,244,000 ²
Percent Change in Public School Membership, Fall 1998 to 1999	-1.83%	0.85%
Average Daily Attendance (ADA) as Percent of Membership, 1999-00	92.70%	91.29%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 1999-00	94.02%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA): 1999-00 Estimates of School Statistics

¹ Public School Fall Membership is the reported October 1, 2000 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K thru 12, and non-graded (NG) students.

² NEA estimates

³ Six states do not compute ADM.

TABLE 4

**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1995-00**

Year	Louisiana	The Nation
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0
1998-99	19.6	21.0
1999-00	19.6	21.0

Source: Louisiana and National ACT Profiles, 1996-00, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1995-00**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1995-96	550	559	508	505
1996-97	553	560	511	505
1997-98	562	558	512	505
1998-99	558	561	511	505
1999-00	558	562	514	505

Source: College Board, 2000

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1994-95 to 1999-00**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873

Source: Division of Adult Education and Training, 2000

TABLE 7

Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 th Grade Fulfilled	8 th Grade Fulfilled	Recommended for GED Testing	Drops
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,385
1997-98	34,214	7.7	8.5	0.8	N/A	N/A	8,964	4,936
1998-99	35,622	8.1	8.8	0.7	N/A	N/A	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	N/A	N/A	10,161	7,055

Source: Division of Adult Education and Training, 2000

N/A= Data are no longer available because of change in USDE reporting requirements.

TABLE 8**Gender Distribution of Louisiana Public School Personnel, 1999-00**

Category	Males	Females	Total
Administrative			
Superintendents	56	10	66
Assistant Superintendents	34	11	45
Principals	737	747	1,484
Assistant Principals	515	516	1,031
Other District/School Administrators ¹	262	746	1,008
Administrative Total	1,604	2,030	3,634
Educational/Technical			
Classroom Teachers (full-time)	9,132	40,715	49,847
Classroom Teachers and Aides (part-time)	44	140	184
Other Educational/Technical Personnel	1,124	16,590	17,714
Educational/Technical Total	10,300	57,445	67,745
Office/Clerical Total²	124	4,795	4,919
Support Personnel Total³	8,173	17,376	25,549
Grand Total	20,201	81,646	101,847

Source: All full-time and part-time regular staff employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

²Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9**Gender and Ethnicity of Public School Principals
and Classroom Teachers, 1997-98 to 1999-00**

Category	1997-98		1998-99		1999-00	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Black Female	244	16.5%	249	16.8%	249	16.8%
Black Male	211	14.3%	199	13.4%	200	13.5%
White Female	460	31.1%	471	31.8%	497	33.5%
White Male	561	37.9%	557	37.6%	537	36.2%
Other Female	2	0.1%	2	0.1%	1	0.1%
Other Male	2	0.1%	2	0.1%	0	0%
Total Principals	1,480	100%	1,480	100%	1,484	100%
Classroom Teachers						
Black Female	10,480	21.7%	10,616	21.8%	10,999	22.1%
Black Male	2,472	5.1%	2,547	5.2%	2,593	5.2%
White Female	28,669	59.4%	28,898	59.3%	29,395	59%
White Male	6,294	13.0%	6,310	12.9%	6,431	12.9%
Other Female	280	0.6%	295	0.6%	321	0.6%
Other Male	97	0.2%	106	0.2%	108	0.2%
Total Classroom Teachers	48,292	100%	48,772	100%	49,847	100%

Source: All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10**Education Levels of Public School Staff,
1997-98 to 1999-00**

Category	1997-98		1998-99		1999-00	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	1	0.1%	2	0.1%	0	0.0%
Master's Degree	364	24.6%	386	26.1%	419	28.2%
Master's Degree + 30	935	63.2%	919	62.1%	895	60.3%
Specialist in Education	125	8.4%	113	7.6%	115	7.7%
Ph.D. or Ed.D.	55	3.7%	60	4.1%	55	3.7%
Total Principals	1,480	100%	1,480	100%	1,484	100%
Classroom Teachers						
Less than a Bachelor's Degree	262	0.5%	210	0.4%	240	0.5%
Bachelor's Degree	31,484	65.2%	32,360	66.3%	33,522	67.2%
Master's Degree	10,363	21.5%	10,177	20.9%	10,249	20.6%
Master's Degree + 30	5,587	11.6%	5,447	11.2%	5,281	10.6%
Specialist in Education	423	0.9%	419	0.9%	379	0.8%
Ph.D. or Ed.D.	173	0.4%	159	0.3%	176	0.4%
Total Classroom Teachers	48,292	100%	48,772	100%	49,847	100%

Source: All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
1998-99 (Actual)	\$2,215,232,967	\$91,019,461	\$802,291,306	\$3,108,543,734	\$5,818,159,735
% of Total Available General Fund Revenues	38.08%	1.56%	13.79%	53.43%	
1999-00 (Budgeted)	\$2,312,118,475	\$116,354,576	\$838,516,219	\$3,266,989,270	\$5,897,397,468
% of Total Available General Fund Revenues	39.21%	1.97%	14.22%	55.40%	

Source: *Executive Budget of the State of Louisiana, 2000-01*

* As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
1998-99 (Actual)	\$2,950,418,430	\$155,470,323	\$1,588,879,076	\$4,694,767,829	\$14,879,407,259
% of Total Funds Available	19.83%	1.04%	10.68%	31.55%	
1999-00 (Budgeted)	\$3,141,895,218	\$193,213,522	\$1,696,794,503	\$5,031,903,243	\$15,955,867,838
% of Total Funds Available	19.69%	1.21%	10.64%	31.54%	

Source: *Executive Budget of the State of Louisiana, 2000-01*

* As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-93 to 1999-00**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$54,377,731	\$506,559,643	\$560,937,374
1998-99	\$61,785,148	\$538,662,945	\$600,448,093
1999-00	\$77,549,504	\$547,223,492	\$624,772,996

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 1999-00

Budget Category	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Ed. Assistance	Special School District #1
BUDGET						
Federal Appropriation	709,396,093.00	23,903,360.00	685,492,733.00	0.00	0.00	0.00
General Fund	2,279,025,077.00	33,997,319.00	81,196,598.00	2,122,748,959.00	27,942,661.00	13,139,540.00
Interagency Transfers	33,912,471.00	9,692,411.00	17,759,999.00	0.00	0.00	6,460,061.00
Self-Generated Revenues	1,793,768.00	1,793,768.00	0.00	0.00	0.00	0.00
Statutory Dedication	100,530,261.00	102,970.00	2,955,318.00	97,471,973.00	0.00	0.00
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total Budget	3,124,657,670.00	69,489,828.00	787,404,648.00	2,220,220,932.00	27,942,661.00	19,599,601.00
EXPENDITURES						
Salaries	34,598,719.00	21,247,072.00	0.00	0.00	0.00	13,351,647.00
Other Compensation	2,406,260.00	2,002,409.00	0.00	0.00	0.00	403,851.00
Related Benefits	6,990,618.00	4,589,983.00	0.00	0.00	0.00	2,400,635.00
Travel In-State	991,047.00	885,983.00	0.00	0.00	0.00	105,064.00
Travel Out-of-State	263,402.00	261,325.00	0.00	0.00	0.00	2,077.00
Operating Services	4,714,768.00	4,232,761.00	0.00	0.00	0.00	482,007.00
Supplies	1,397,256.00	1,071,130.00	0.00	0.00	0.00	326,126.00
Professional Services	9,403,075.00	9,361,205.00	0.00	0.00	0.00	41,870.00
Other Charges	2,908,069,270.00	6,708,049.00	656,411,753.00	2,218,251,591.00	26,693,239.00	4,638.00
Capital Outlays	1,334,717.00	1,062,277.00	0.00	0.00	0.00	272,440.00
Auxiliary Program Expenditures	3,692.00	3,692.00	0.00	0.00	0.00	0.00
Interagency Transfers	10,601,594.00	3,931,132.00	6,335,822.00	0.00	0.00	334,640.00
Major Repair - Building	7,900.00	7,900.00	0.00	0.00	0.00	0.00
Total Expenditures	2,980,782,318.00	55,364,918.00	662,747,575.00	2,218,251,591.00	26,693,239.00	17,724,995.00
BALANCES						
Federal Balance	124,105,694.00	6,314,329.00	117,791,365.00	0.00	0.00	0.00
General Fund Balance	10,159,033.00	3,524,615.00	2,868,183.00	1,969,341.00	1,249,422.00	547,472.00
Interagency Balance	8,383,997.00	3,201,844.00	3,855,019.00	0.00	0.00	1,327,134.00
Self-Generated Balance	1,060,644.00	1,060,644.00	0.00	0.00	0.00	0.00
Statutory Dedication	172,915.00	30,588.00	142,327.00	0.00	0.00	0.00
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00
1999-00 Fund Level Adjustment	(6,932.00)	(7,111.00)	179.00	0.00	0.00	0.00
Total Budget Balance	143,875,351.00	14,124,909.00	124,657,073.00	1,969,341.00	1,249,422.00	1,874,606.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 1999-00**

Total State Support Level 1 and Level 2	\$2,140,746,455
Plus Prior Year Formula Calculation	\$98,119,854
Plus Level 3 Teacher Pay Increase	\$0
Plus Act 880 of 1997 Funding: LSU Lab	\$386,363
Plus Act 880 of 1997 Funding: SU Lab	\$245,131
Total State Formula Funding	\$2,239,497,802
Plus/Minus Prior Year Adjustments	(\$2,246,193)
Plus/Minus Other Adjustments	(\$19,000,019)
Total Proposed Distribution	\$2,218,251,590
Total Appropriation	\$2,257,642,085
State General Fund Impact	(\$39,390,495)

Source: Louisiana Department of Education, Circular Number 1061-MFP Budget Letter, 2000-2001 [and Addendum to Circular Number 1061-Revised MFP Payments, 2000-2001](#)

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of level 1 costs. Level 3 is the mechanism used to distribute pay increases in those years when additional funding is appropriated by the legislature.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 1998-99 and 1999-00**

Category	1998-99	1999-00
Current Expenditures ¹	\$4,185,376,072	\$4,294,520,318
Adjusted October 1 Student Count ²	752,525	738,624
Average Daily Membership	755,500.4	740,423.7
Average Daily Attendance	706,615	696,124.3
Expenditure Per Student in Average Daily Membership	\$5,539.87	\$5,800.08
Expenditure Per Student in Average Daily Attendance	\$5,923.14	\$6,169.19
Current Expenditure Per Student in Adjusted October 1 Student Count	\$5,562.00	\$5,814.00

¹ Source: Annual Financial Report, 1998-1999 and 1999-2000

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 1998-99 and 1999-00

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State and Federal Sources, 1997-98 to 1999-00**

Source of Revenue	1997-98		1998-99		1999-00	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$1,670,832,504	37.60%	\$1,737,818,404	37.42%	\$1,868,387,266	38.98%
State						
Unrestricted	2,096,216,192	47.17%	2,191,311,169	47.19%	2,222,145,047	46.37%
Restricted	136,695,506	3.08%	140,049,324	3.02%	107,019,182	2.23%
In Lieu of Taxes	29,866,876	0.67%	29,774,606	0.64%	29,495,459	0.62%
For/On Behalf of LEA	3,508,637	0.08%	3,740,758	0.08%	3,041,527	0.06%
State Total	2,266,287,211	51.00%	2,364,875,857	50.93%	2,361,701,215	49.28%
Federal						
Unrestricted	7,251,479	0.16%	5,008,979	0.11%	9,550,127	0.20%
Restricted	481,044,468	10.83%	518,542,424	11.17%	535,529,721	11.18%
In Lieu of Taxes	1,897,336	0.04%	1,724,687	0.04%	2,110,239	0.04%
For/On Behalf of LEA	16,331,318	0.37%	15,618,161	0.34%	15,334,951	0.32%
Total Federal	506,524,601	11.40%	540,894,251	11.65%	562,525,038	11.74%
Total Revenue	4,443,644,316	100.0%	4,643,588,512	100.0%	4,792,613,519	100.0%
Other Sources	490,260,606		592,768,806		438,907,752	
Total Revenue and Other Sources	\$4,933,904,922		\$5,236,357,318		\$5,231,521,271	

Source: 1997-98, 1998-99, and 1999-00 Annual Financial Reports

TABLE 18**Louisiana Local Educational Agencies' Total Expenditures, by Function
1998-99 and 1999-00**

Expenditure Function	1998-99 Amount	% of Total	1999-00 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,687,050,164		\$1,692,056,984	
B. Special Education Programs	572,217,103		588,960,817	
C. Vocational Programs	94,698,568		96,817,808	
D. Other Programs	86,048,571		87,815,323	
E. Special Programs	184,780,464		194,495,547	
F. Adult/Continuing Education	11,729,488		12,181,721	
G. Community College	62,377		0	
H. Total Instruction	2,636,586,735	54.20%	2,672,328,200	54.07%
II. Instructional Support				
A. Pupil Support	169,406,594		175,644,617	
B. Instructional Staff	191,497,299		199,544,112	
C. School Administration	233,498,907		235,605,828	
D. Total Instructional Support	594,402,800	12.22%	610,794,557	12.36%
III. Non-Instructional Support				
A. General Administration	91,183,160		98,016,108	
B. Business Services	43,817,466		45,787,728	
C. Operation & Maintenance	359,879,086		372,029,601	
D. Pupil Transportation	236,017,131		239,084,982	
E. Central Services	48,365,936		61,368,726	
F. Total Non-Instructional Support	779,262,779	16.02%	816,287,145	16.51%
IV. Non-Instructional Services				
A. Food Services	297,021,252		295,660,233	
B. Enterprise Operations	64,492		71,356	
C. Community Services	6,656,427		6,688,981	
D. Total Non-Instructional Services	303,742,171	6.24%	302,420,570	6.12%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	289,891,877	5.96%	307,354,401	6.22%
VI. Debt Services				
A. Debt Services	260,498,834	5.36%	233,283,423	4.72%
Total Expenditures	4,864,385,196	100.00%	4,942,468,296	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	264,403,716		267,214,741	
Total Expenditures and Other Uses	\$5,128,788,912		\$5,209,683,037	

Source: Annual Financial Reports, 1998-99 and 1999-00, Louisiana Department of Education

Section II

State and School District Profile Tables

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per District. The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

The District Profiles are based on the following:

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 376 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Exceptions/Exclusions

Data from the following schools are excluded from the District Profiles and the State Profile:

University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 public school districts; those schools in Special School District #1 and Special School District #2; and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Annual Financial and Statistical Report (AFSR) Data compared to other publications provided by the Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

The *Louisiana State Education Progress Report* and the *District Composite Report*, published annually, contain some of the same data elements provided by the AFSR. The AFSR **excludes** laboratory and charter schools at the State and District Levels. (See above Exceptions/Exclusions.) However, the *State Education Progress Report* and the *District Composite Report* **include** all laboratory and charter schools in the State-level totals and percentages, and **exclude** those schools at the District Level, as these schools are not under the control of a school district. Therefore, some data elements included in the AFSR can not be compared to the other reports mentioned above.

Public Education Data

Following are technical descriptions of the fifteen (15) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of full-time regular employees on October 1 as reported by districts via the Profile of Educational Personnel (PEP) report. Staff is classified as follows:

Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as supervising instructors.

School Administrators. Principals, assistant principals, and any other school-level administrators.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Other Educational/Technical. Librarians, staff instructors (professional education), teacher aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, media specialists, student health services personnel (physicians, nurses, dentists, hygienists, health service analysts), and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel. All employees identified as clerical/secretaries and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Item 7: Experience of Public Classroom Teachers (Full-time) and Principals

Full-time Classroom Teacher. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals and Assistant Principals. A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) and assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to access and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the

operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Item 10: General Fixed Asset and Long-Term Debt

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again.

These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Item 12: Year-End Fund Balance

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: *Louisiana Network of Special Education Records (LANSER)*.

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees and ROTC instructors), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Bulletin 1929: Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A 1man-year® value whereby a teacher who works at least 30 hours/week and a minimum of 175 days is counted as ONE, while a teacher who works fewer than 30 hours/week and/or fewer than 175 days is counted proportionately (i.e., 0.01 to 0.99).

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 376 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,182	4,559	176,391	4,904	179,526	367,562
MALE	2,343	4,937	180,059	5,099	190,982	383,420
TOTAL	4,525	9,496	356,450	10,003	370,508	750,982

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16,755	55,807	62,885	58,273	58,499	57,510	56,073	57,711	58,716	55,496	537,725
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
63,342	52,711	45,745	42,072	203,870	9,387		750,982			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	531,603.0	187,411.0	6,644.0	725,658.0
AVERAGE DAILY MEMBERSHIP	535,178.8	198,001.0	7,243.9	740,423.7
AVERAGE DAILY ATTENDANCE	508,131.8	181,438.3	6,554.3	696,124.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	111	343	8,378	252	11,528	20,612
MALE	99	315	6,405	251	10,635	17,705
TOTAL	210	658	14,783	503	22,163	38,317

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
842	247	290	125	1,504

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.9	1	0.9	37	33.9	47	43.1	23	21.1	109	100.0
	ASIAN	2	1.1	0	0.0	92	48.9	67	35.6	27	14.4	188	100.0
	BLACK	234	0.9	416	1.6	10,999	41.1	5,962	22.3	9,152	34.2	26,763	100.0
	HISPANIC	2	0.5	2	0.5	192	50.5	96	25.3	88	23.2	380	100.0
	WHITE	507	1.0	863	1.6	29,395	55.8	10,177	19.3	11,730	22.3	52,672	100.0
	TOTAL	746	0.9	1,282	1.6	40,715	50.8	16,349	20.4	21,020	26.2	80,112	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	11	45.8	2	8.3	11	45.8	24	100.0
	ASIAN	0	0.0	0	0.0	31	60.8	14	27.5	6	11.8	51	100.0
	BLACK	99	1.3	373	4.8	2,593	33.1	495	6.3	4,284	546.0	7,844	100.0
	HISPANIC	3	3.2	1	1.1	66	69.5	4	4.2	21	22.1	95	100.0
	WHITE	248	2.1	878	7.3	6,431	53.6	602	5.0	3,829	31.9	11,988	100.0
	TOTAL	350	1.7	1,252	6.3	9,132	45.7	1,117	5.6	8,151	40.8	20,002	100.0
GRAND TOTAL	1,096	1.1	2,534	2.5	49,847	49.8	17,466	17.4	29,171	29.1	100,114	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3,765	7,605	12,604	4,984	5,703	6,609	8,577	49,847
PRINCIPALS	7	10	53	64	145	340	865	1,484
TOTAL	3,772	7,615	12,657	5,048	5,848	6,949	9,442	51,331

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,868,387,266	38.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,222,145,047	46.37
	RESTRICTED GRANTS-IN-AID	107,019,182	2.23
	REVENUE IN LIEU OF TAXES	29,495,459	0.62
	REVENUE FOR/ON BEHALF OF LEA	3,041,527	0.06
	TOTAL STATE SOURCES	2,361,701,215	49.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,550,127	0.20
	RESTRICTED GRANTS-IN-AID	535,529,721	11.17
	REVENUE IN LIEU OF TAXES	2,110,239	0.04
	REVENUE FOR/ON BEHALF OF LEA	15,334,951	0.32
	TOTAL FEDERAL SOURCES	562,525,038	11.74
TOTAL REVENUE	4,792,613,519	100.00	
OTHER SOURCES OF FUNDS	438,907,752		
TOTAL REVENUES AND OTHER SOURCES	5,231,521,271		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,692,056,984	34.24	1,666,667,414	38.81
SPECIAL EDUCATION PROGRAMS	588,960,817	11.92	581,064,827	13.53
VOCATIONAL EDUCATION PROGRAMS	96,817,808	1.96	88,052,006	2.05
OTHER INSTRUCTIONAL PROGRAMS	87,815,323	1.78	83,732,754	1.95
SPECIAL PROGRAMS	194,495,547	3.94	183,745,199	4.28
ADULT/CONTINUING EDUCATION PROGRAMS	12,181,721	0.25	11,405,124	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	2,672,328,200	54.07	2,614,667,324	60.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	175,644,617	3.55	173,771,187	4.05
INSTRUCTIONAL STAFF SERVICES	199,544,112	4.04	192,904,532	4.49
SCHOOL ADMINISTRATION	235,605,828	4.77	234,396,007	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	610,794,557	12.36	601,071,726	14.00
GENERAL ADMINISTRATION	98,016,108	1.98	97,176,338	2.26
BUSINESS SERVICES	45,787,728	0.93	44,976,243	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	372,029,601	7.53	365,293,524	8.51
STUDENT TRANSPORTATION SERVICES	239,084,982	4.84	225,110,747	5.24
CENTRAL SERVICES	61,368,726	1.24	51,161,542	1.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	816,287,145	16.52	783,718,394	18.25
TOTAL SUPPORT SERVICES	1,427,081,702	28.87	1,384,790,120	32.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	295,660,233	5.98	288,553,815	6.72
ENTERPRISE OPERATIONS	71,356	0.00	71,356	0.00
COMMUNITY SERVICE OPERATIONS	6,688,981	0.14	6,437,703	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	302,420,570	6.12	295,062,874	6.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	307,354,401	6.22	0	0.00
DEBT SERVICE	233,283,423	4.72	0	0.00
TOTAL EXPENDITURES	4,942,468,296	100.00	4,294,520,318	100.00
FUND TRANSFER	267,214,741			
TOTAL ALL EXPENDITURES AND OTHER USES	5,209,683,037			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,871,844,899	196,804,058	173,251,040	1,895,397,917
OTHER LONG-TERM OBLIGATIONS	83,657,404	18,314,900	11,858,022	90,114,282
VESTED COMPENSATED ABSENCES	203,623,614	27,597,306	32,886,453	198,334,467
FIXED ASSETS	4,474,011,082	397,263,346	105,847,415	4,765,427,013

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.11	112,223,389	0.00	0.00	13	0	112,223,389
RENEWABLE TAX	5.35	383,418,901	0.00	68.22	99	13,864,395	397,283,296
DEBT SERVICES TAXES	5.47	86,692,620	0.00	93.30	153	59,894,121	146,586,741
TOTAL AD VALOREM TAXES	15.93	582,334,910	0.00	161.52	265	73,758,516	656,093,426
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	971,058,192		29,480,692	1,000,538,884
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	971,058,192		29,480,692	1,000,538,884

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	35,828,251	354,033	217,082	9,783,314	6,297,137	-30,641,572	21,838,245
RESIDUAL EQUITY TRANSFER IN	0	0	86,812	544,400	0	0	631,212
RESIDUAL EQUITY TRANSFER OUT	1,097,453	0	0	0	0	0	1,097,453
PRIOR YEAR ADJUSTMENT	-7,843,127	-142,140	-124,204	4,260,776	-452,382	-4,389,995	-8,691,072
BALANCES AT BEGINNING OF YEAR	488,519,354	1,409,397	-146,929	108,192,718	185,027,116	592,297,686	1,375,299,342
BALANCES AT END OF YEAR	515,407,025	1,621,291	32,761	122,781,210	190,871,871	557,266,118	1,387,980,276

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4,442	6,605	1,317	60	12,424
2. HARD OF HEARING	0	0	377	449	60	0	886
3. DEAF	0	0	169	236	47	0	452
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	16,531	1,901	70	3	18,505
5. VISUAL IMPAIRMENTS	0	0	167	228	28	0	423
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,654	3,543	282	4	5,483
7. ORTHOPEDIC IMPAIRMENTS	0	0	688	609	89	3	1,389
8. OTHER HEALTH IMPAIRMENTS	0	0	3,616	3,385	263	0	7,264
9. LEARNING DISABILITIES	0	0	11,136	22,760	2,600	7	36,503
10. DEAF-BLINDNESS	0	0	7	5	3	0	15
11. MULTIPLE DISABILITIES	0	0	391	378	197	9	975
12. AUTISM	0	0	582	355	95	8	1,040
13. TRAUMATIC BRAIN INJURY	0	0	115	139	29	0	283
14. DEVELOPMENTAL DELAY	0	0	1,413	0	0	0	1,413
15. INFANT/TODDLER W/ DISABILITIES	1,965	0	0	0	0	0	1,965
16. NONCATEGORICAL PRESCHOOL	0	9,671	0	0	0	0	9,671
TOTAL FOR CATEGORIES 1-16	1,965	9,671	41,288	40,593	5,080	94	98,691
GIFTED	0	138	9,320	11,577	175	1	21,211
TALENTED	0	3	1,102	2,691	169	0	3,965

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	201,912
AVERAGE NUMBER OF LUNCHES DAILY	501,966
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$171,368,644.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$109,427,582.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,562	\$5,814
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,404	\$33,109

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	147	1,117	9,067	1,166	56,839	68,336
MALE	171	1,236	9,076	1,040	57,927	69,450
TOTAL	318	2,353	18,143	2,206	114,766	137,786

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
7,403	10,940	10,566	10,236	10,137	10,219	10,217	10,385	10,513	10,638	373	101,627
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
9,935	9,170	8,564	8,419	71		36,159	137,786				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	101,225.0	35,623.0	136,848.0
AVERAGE DAILY MEMBERSHIP	101,112.7	35,713.3	136,826.0
AVERAGE DAILY ATTENDANCE	97,807.8	34,458.3	132,266.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	67	467	64	3,593	4,200
MALE	10	71	398	54	3,554	4,087
TOTAL	19	138	865	118	7,147	8,287

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
234	18	56	68	376

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	352	376
NUMBER OF FACULTY	9,921	10,514

Acadia 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	7	1,418	19	3,555	5,000
MALE	5	5	1,497	17	3,701	5,225
TOTAL	6	12	2,915	36	7,256	10,225

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
279	778	835	796	773	794	799	785	793	716	7,348
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
781	633	581	553	2,548	329		10,225			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,256.0	2,469.0	136.0	9,861.0
AVERAGE DAILY MEMBERSHIP	7,328.3	2,531.6	196.4	10,056.3
AVERAGE DAILY ATTENDANCE	6,868.2	2,326.3	171.5	9,366.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	0	216	276
MALE	0	2	47	0	186	235
TOTAL	0	2	107	0	402	511

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	4	5	1	27

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	2	0.9	69	32.7	65	30.8	73	34.6	211	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	0.6	13	1.3	513	50.9	233	23.1	243	24.1	1,008	100.0
	TOTAL	8	0.7	15	1.3	584	47.8	298	24.4	316	25.9	1,221	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	7	13.2	11	20.8	1	1.9	33	62.3	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.8	16	6.4	128	51.4	9	3.6	94	37.8	249	100.0
	TOTAL	3	1.0	23	7.6	139	46.0	10	3.3	127	42.1	302	100.0
GRAND TOTAL	11	0.7	38	2.5	723	47.5	308	20.2	443	29.1	1,523	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	109	112	192	67	67	84	92	723
PRINCIPALS	0	0	0	1	2	5	19	27
TOTAL	109	112	192	68	69	89	111	750

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,369,654	21.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,707,166	58.46
	RESTRICTED GRANTS-IN-AID	690,410	1.20
	REVENUE IN LIEU OF TAXES	259,856	0.45
	REVENUE FOR/ON BEHALF OF LEA	34,362	0.06
	TOTAL STATE SOURCES	34,691,794	60.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,125,922	17.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	473,443	0.82
	TOTAL FEDERAL SOURCES	10,599,365	18.38
TOTAL REVENUE	57,660,813	100.00	
OTHER SOURCES OF FUNDS	1,403,915		
TOTAL REVENUES AND OTHER SOURCES	59,064,728		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,989,057	37.01	22,645,166	41.91
SPECIAL EDUCATION PROGRAMS	6,909,386	11.12	6,631,627	12.27
VOCATIONAL EDUCATION PROGRAMS	1,258,398	2.03	1,256,102	2.32
OTHER INSTRUCTIONAL PROGRAMS	218,792	0.35	218,792	0.40
SPECIAL PROGRAMS	1,700,417	2.74	1,692,573	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	193,557	0.31	193,557	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,269,607	53.56	32,637,817	60.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,601,814	4.19	2,584,979	4.78
INSTRUCTIONAL STAFF SERVICES	2,638,654	4.25	2,475,753	4.58
SCHOOL ADMINISTRATION	3,370,193	5.43	3,359,655	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,610,661	13.86	8,420,387	15.58
GENERAL ADMINISTRATION	591,998	0.95	565,750	1.05
BUSINESS SERVICES	440,169	0.71	434,402	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,625,435	7.45	4,598,300	8.51
STUDENT TRANSPORTATION SERVICES	2,624,569	4.23	2,624,569	4.86
CENTRAL SERVICES	287,564	0.46	217,653	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,569,735	13.80	8,440,674	15.62
TOTAL SUPPORT SERVICES	17,180,396	27.66	16,861,061	31.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,309,704	6.94	4,082,527	7.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	457,913	0.74	456,806	0.85
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,767,617	7.68	4,539,333	8.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,836,336	9.40	0	0.00
DEBT SERVICE	1,059,813	1.71	0	0.00
TOTAL EXPENDITURES	62,113,769	100.00	54,038,211	100.00
FUND TRANSFER	1,856,139			
TOTAL ALL EXPENDITURES AND OTHER USES	63,969,908			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,540,000	0	510,000	9,030,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,387,959	238,550	0	3,626,509
FIXED ASSETS	36,481,883	18,500,632	0	54,982,515

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	660,039	0.00	0.00	0	0	660,039
RENEWABLE TAX	20.00	2,573,829	0.00	12.29	1	115,269	2,689,098
DEBT SERVICES TAXES	0.00	0	0.00	37.00	5	1,137,618	1,137,618
TOTAL AD VALOREM TAXES	25.13	3,233,868	0.00	49.29	6	1,252,887	4,486,755

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	4,489,597	0	4,489,597
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	4,489,597	0	4,489,597

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,642,177	-947	-35	-121,445	114,952	-255,528	-4,905,180
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-169,393	1,250	35	-26,076	5	48,297	-145,882
BALANCES AT BEGINNING OF YEAR	13,110,371	617	0	346,366	708,799	319,884	14,486,037
BALANCES AT END OF YEAR	8,298,801	920	0	198,845	823,756	112,653	9,434,975

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	97	99	6	1	203
2. HARD OF HEARING	0	0	3	8	0	0	11
3. DEAF	0	0	0	1	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	188	16	1	0	205
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	18	2	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	15	10	1	0	26
8. OTHER HEALTH IMPAIRMENTS	0	0	89	93	5	0	187
9. LEARNING DISABILITIES	0	0	247	446	39	0	732
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	8	3	0	0	11
13. TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	125	0	0	0	0	125
TOTAL FOR CATEGORIES 1-16	40	125	663	699	55	1	1,583
GIFTED	0	0	73	17	0	0	90
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,402
AVERAGE NUMBER OF LUNCHES DAILY	7,368
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,471,891.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,271,467.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,205	\$5,400
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,993	\$29,220

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	23	3	1,074	1,106
MALE	0	3	18	0	1,106	1,127
TOTAL	0	9	41	3	2,180	2,233

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
103	160	167	161	175	177	169	155	150	179	0	1,596
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
171	163	161	142	0		637	2,233				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,591.0	626.0	2,217.0
AVERAGE DAILY MEMBERSHIP	1,569.5	630.0	2,199.6
AVERAGE DAILY ATTENDANCE	1,510.4	610.6	2,121.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	0	66	69
MALE	0	0	1	0	69	70
TOTAL	0	1	3	0	135	139

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	7	8
NUMBER OF FACULTY	144	162

Allen 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	9	4	538	17	1,577	2,145
MALE	16	3	543	20	1,724	2,306
TOTAL	25	7	1,081	37	3,301	4,451

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
228	345	361	357	354	382	317	372	323	319	3,358
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
331	264	225	244	1,064	29		4,451			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,337.0	1,002.0	26.0	4,365.0
AVERAGE DAILY MEMBERSHIP	3,339.2	1,036.0	26.1	4,401.3
AVERAGE DAILY ATTENDANCE	3,176.5	960.6	24.1	4,161.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	17	2	84	103
MALE	0	0	22	0	95	117
TOTAL	0	0	39	2	179	220

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	3	4	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.7	3	4.1	18	24.7	31	42.5	19	26.0	73	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.4	1	0.2	242	55.1	72	16.4	118	26.9	439	100.0
	TOTAL	8	1.6	4	0.8	261	50.9	103	20.1	137	26.7	513	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	6	26.1	0	0.0	17	73.9	23	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	12	10.8	59	53.2	6	5.4	32	28.8	111	100.0
	TOTAL	2	1.5	12	8.9	66	48.9	6	4.4	49	36.3	135	100.0
GRAND TOTAL	10	1.5	16	2.5	327	50.5	109	16.8	186	28.7	648	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	64	96	40	26	27	39	327
PRINCIPALS	0	0	0	0	3	2	7	12
TOTAL	35	64	96	40	29	29	46	339

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,507,669	26.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,846,895	60.14
	RESTRICTED GRANTS-IN-AID	801,784	2.86
	REVENUE IN LIEU OF TAXES	130,803	0.47
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,779,482	63.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,635,462	9.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	90,670	0.32
	TOTAL FEDERAL SOURCES	2,726,132	9.73
TOTAL REVENUE	28,013,283	100.00	
OTHER SOURCES OF FUNDS	52,589		
TOTAL REVENUES AND OTHER SOURCES	28,065,872		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,314,129	33.57	9,311,580	37.78
SPECIAL EDUCATION PROGRAMS	2,134,659	7.69	2,133,289	8.66
VOCATIONAL EDUCATION PROGRAMS	895,844	3.23	843,879	3.42
OTHER INSTRUCTIONAL PROGRAMS	390,580	1.41	390,580	1.58
SPECIAL PROGRAMS	1,147,202	4.14	1,021,048	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	83,846	0.30	72,234	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,966,260	50.34	13,772,610	55.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,089,641	3.93	1,089,641	4.42
INSTRUCTIONAL STAFF SERVICES	1,056,295	3.81	1,056,295	4.29
SCHOOL ADMINISTRATION	1,410,505	5.08	1,410,505	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,556,441	12.82	3,556,441	14.43
GENERAL ADMINISTRATION	1,797,871	6.48	1,593,807	6.47
BUSINESS SERVICES	137,967	0.50	137,967	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,344,968	8.45	2,231,713	9.06
STUDENT TRANSPORTATION SERVICES	1,489,797	5.37	1,489,797	6.04
CENTRAL SERVICES	55,804	0.20	55,804	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,826,407	21.00	5,509,088	22.35
TOTAL SUPPORT SERVICES	9,382,848	33.82	9,065,529	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,823,257	6.57	1,796,121	7.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,015	0.04	11,015	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,834,272	6.61	1,807,136	7.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,252,494	4.51	0	0.00
DEBT SERVICE	1,306,036	4.71	0	0.00
TOTAL EXPENDITURES	27,741,910	100.00	24,645,275	100.00
FUND TRANSFER	160,532			
TOTAL ALL EXPENDITURES AND OTHER USES	27,902,442			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,340,000	0	675,000	10,665,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	337,854	182,293	142,392	377,755
FIXED ASSETS	29,979,564	0	0	29,979,564

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	235,051	0.00	0.00	0	0	235,051
RENEWABLE TAX	5.13	283,064	12.37	68.22	6	994,861	1,277,925
DEBT SERVICES TAXES	0.00	0	10.20	40.80	6	1,328,803	1,328,803
TOTAL AD VALOREM TAXES	9.39	518,115	22.57	109.02	12	2,323,664	2,841,779
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,469,831		0	3,469,831
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,469,831		0	3,469,831

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,194,361	0	-16,330	-229,682	21,887	-806,806	163,430
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-600,581	0	0	69,723	-44,406	-292,985	-868,249
BALANCES AT BEGINNING OF YEAR	7,027,304	0	0	1,652,755	1,018,386	1,642,436	11,340,881
BALANCES AT END OF YEAR	7,621,084	0	-16,330	1,492,796	995,867	542,645	10,636,062

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	26	6	0	55
2. HARD OF HEARING	0	0	2	2	1	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	86	1	1	0	88
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	14	12	2	0	28
9. LEARNING DISABILITIES	0	0	49	98	8	0	155
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	1	0	8
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	30	0	0	0	30
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	52	0	0	0	0	52
TOTAL FOR CATEGORIES 1-16	11	52	215	154	19	0	451
GIFTED	0	0	61	62	2	0	125
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,413
AVERAGE NUMBER OF LUNCHES DAILY	3,406
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,043,406.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$682,781.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,497	\$5,814
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,117	\$28,796

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Ascension 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	23	24	2,232	127	4,830	7,236
MALE	19	26	2,274	135	5,127	7,581
TOTAL	42	50	4,506	262	9,957	14,817

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
282	1,292	1,262	1,117	1,232	1,082	1,127	1,117	1,142	1,060	10,713
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,273	1,031	921	803	4,028	76		14,817			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,702.0	3,820.0	67.0	14,589.0
AVERAGE DAILY MEMBERSHIP	10,756.7	3,956.5	70.1	14,783.3
AVERAGE DAILY ATTENDANCE	10,216.9	3,652.2	63.5	13,932.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	101	3	272	381
MALE	0	1	76	5	247	329
TOTAL	1	5	177	8	519	710

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	5	3	1	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.5	8	1.9	170	41.4	125	30.4	106	25.8	411	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	11	1.0	25	2.2	628	56.4	253	22.7	197	17.7	1,114	100.0
	TOTAL	13	0.9	33	2.2	800	52.4	378	24.8	303	19.8	1,527	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	6	5.6	28	26.2	4	3.7	68	63.6	107	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.9	15	7.0	113	53.1	6	2.8	75	35.2	213	100.0
	TOTAL	5	1.6	21	6.6	141	44.1	10	3.1	143	44.7	320	100.0
GRAND TOTAL		18	1.0	54	2.9	941	50.9	388	21.0	446	24.1	1,847	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	109	239	112	108	145	171	941
PRINCIPALS	6	6	10	0	1	0	0	23
TOTAL	63	115	249	112	109	145	171	964

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,166,038	54.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,531,785	35.45
	RESTRICTED GRANTS-IN-AID	1,641,106	1.59
	REVENUE IN LIEU OF TAXES	166,331	0.16
	REVENUE FOR/ON BEHALF OF LEA	60,036	0.06
	TOTAL STATE SOURCES	38,399,258	37.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	83,118	0.08
	RESTRICTED GRANTS-IN-AID	8,103,384	7.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	286,087	0.28
	TOTAL FEDERAL SOURCES	8,472,589	8.22
TOTAL REVENUE	103,037,885	100.00	
OTHER SOURCES OF FUNDS	10,145,007		
TOTAL REVENUES AND OTHER SOURCES	113,182,892		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,129,237	34.75	34,908,583	40.27
SPECIAL EDUCATION PROGRAMS	12,443,034	12.31	12,176,090	14.05
VOCATIONAL EDUCATION PROGRAMS	1,784,072	1.76	1,685,107	1.94
OTHER INSTRUCTIONAL PROGRAMS	1,254,627	1.24	1,174,564	1.35
SPECIAL PROGRAMS	2,828,451	2.80	2,677,731	3.09
ADULT/CONTINUING EDUCATION PROGRAMS	404,674	0.40	389,915	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,844,095	53.27	53,011,990	61.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,880,547	3.84	3,875,657	4.47
INSTRUCTIONAL STAFF SERVICES	3,979,972	3.94	3,946,308	4.55
SCHOOL ADMINISTRATION	4,316,324	4.27	4,311,062	4.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,176,843	12.05	12,133,027	14.00
GENERAL ADMINISTRATION	2,086,474	2.06	2,067,568	2.39
BUSINESS SERVICES	1,200,629	1.19	1,198,178	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,898,539	7.81	7,732,102	8.92
STUDENT TRANSPORTATION SERVICES	4,606,897	4.56	3,632,922	4.19
CENTRAL SERVICES	2,842,778	2.81	1,690,329	1.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,635,317	18.44	16,321,099	18.83
TOTAL SUPPORT SERVICES	30,812,160	30.48	28,454,126	32.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,489,244	5.43	5,222,830	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,489,244	5.43	5,222,830	6.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,471,162	6.40	0	0.00
DEBT SERVICE	4,466,445	4.42	0	0.00
TOTAL EXPENDITURES	101,083,106	100.00	86,688,946	100.00
FUND TRANSFER	95,482			
TOTAL ALL EXPENDITURES AND OTHER USES	101,178,588			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	39,385,000	10,000,000	2,285,000	47,100,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,213,103	150,000	72,000	2,291,103
FIXED ASSETS	107,203,712	3,436,957	0	110,640,669

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,336,899	0.00	0.00	0	0	1,336,899
RENEWABLE TAX	34.15	12,442,043	0.00	0.00	0	0	12,442,043
DEBT SERVICES TAXES	15.08	5,474,861	0.00	0.00	0	0	5,474,861
TOTAL AD VALOREM TAXES	52.84	19,253,803	0.00	0.00	0	0	19,253,803
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		30,595,930		0	30,595,930
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		30,595,930		0	30,595,930

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,432,402	600	6,304	-792,876	1,393,575	8,964,299	12,004,304
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-561,183	0	0	-41,923	-53,141	346,678	-309,569
BALANCES AT BEGINNING OF YEAR	40,418,696	1,525	2,019	1,178,256	7,178,462	16,883,021	65,661,979
BALANCES AT END OF YEAR	42,289,915	2,125	8,324	343,457	8,518,896	26,193,998	77,356,715

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	75	149	25	0	249
2. HARD OF HEARING	0	0	7	13	1	0	21
3. DEAF	0	0	8	9	1	0	18
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	526	97	1	0	624
5. VISUAL IMPAIRMENTS	0	0	0	6	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	35	2	0	49
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	9	0	0	17
8. OTHER HEALTH IMPAIRMENTS	0	0	19	41	1	0	61
9. LEARNING DISABILITIES	0	0	211	501	48	0	760
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	8	11	4	0	23
12. AUTISM	0	0	9	6	1	0	16
13. TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
14. DEVELOPMENTAL DELAY	0	0	74	0	0	0	74
15. INFANT/TODDLER W/ DISABILITIES	36	0	0	0	0	0	36
16. NONCATEGORICAL PRESCHOOL	0	246	0	0	0	0	246
TOTAL FOR CATEGORIES 1-16	36	246	958	881	85	0	2,206
GIFTED	0	0	205	153	0	0	358
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,591
AVERAGE NUMBER OF LUNCHES DAILY	10,991
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,453,284.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,358,236.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,717	\$5,915
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,075	\$34,367

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	0	603	661
MALE	0	0	32	0	615	647
TOTAL	0	0	90	0	1,218	1,308

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
86	146	120	108	113	97	96	103	94	103	0	1,066
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
60	71	67	44	0		242	1,308				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,054.0	234.0	1,288.0
AVERAGE DAILY MEMBERSHIP	1,061.7	218.9	1,280.6
AVERAGE DAILY ATTENDANCE	1,032.4	209.5	1,241.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	22	26
MALE	0	0	0	0	17	17
TOTAL	0	0	4	0	39	43

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	2	3
NUMBER OF FACULTY	70	80

Assumption 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	11	1,002	10	1,282	2,308
MALE	0	7	1,048	12	1,308	2,375
TOTAL	3	18	2,050	22	2,590	4,683

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
309	284	390	382	340	341	404	375	366	294	3,485
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
411	298	222	203	1,134	64		4,683			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,440.0	1,037.0	41.0	4,518.0
AVERAGE DAILY MEMBERSHIP	3,458.6	1,093.8	52.4	4,604.8
AVERAGE DAILY ATTENDANCE	3,243.5	992.4	40.2	4,276.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	0	79	112
MALE	0	0	21	0	64	85
TOTAL	0	0	54	0	143	197

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	5	1	1	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	4	2.5	54	33.3	51	31.5	52	32.1	162	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.0	9	2.3	208	52.1	99	24.8	79	19.8	399	100.0
	TOTAL	5	0.9	13	2.3	262	46.7	150	26.7	131	23.4	561	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	6	11.5	17	32.7	3	5.8	25	48.1	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.2	7	8.8	43	53.8	4	5.0	25	31.2	80	100.0
	TOTAL	2	1.5	13	9.8	60	45.1	7	5.3	51	38.3	133	100.0
GRAND TOTAL	7	1.0	26	3.7	322	46.4	157	22.6	182	26.2	694	100.0	

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	61	75	19	35	34	56	322
PRINCIPALS	0	0	1	0	3	3	4	11
TOTAL	42	61	76	19	38	37	60	333

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,138,699	25.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,005,561	56.58
	RESTRICTED GRANTS-IN-AID	1,125,574	3.54
	REVENUE IN LIEU OF TAXES	131,604	0.41
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	19,262,739	60.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,306,664	13.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	117,815	0.37
	TOTAL FEDERAL SOURCES	4,424,479	13.90
TOTAL REVENUE	31,825,917	100.00	
OTHER SOURCES OF FUNDS	653,984		
TOTAL REVENUES AND OTHER SOURCES	32,479,901		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,233,582	32.93	10,063,002	35.65
SPECIAL EDUCATION PROGRAMS	3,897,877	12.54	3,795,257	13.44
VOCATIONAL EDUCATION PROGRAMS	833,157	2.68	787,159	2.79
OTHER INSTRUCTIONAL PROGRAMS	1,732,752	5.58	1,710,496	6.06
SPECIAL PROGRAMS	595,304	1.92	591,800	2.10
ADULT/CONTINUING EDUCATION PROGRAMS	76,491	0.25	72,847	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,369,163	55.89	17,020,561	60.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	905,216	2.91	905,216	3.21
INSTRUCTIONAL STAFF SERVICES	864,147	2.78	864,147	3.06
SCHOOL ADMINISTRATION	1,721,476	5.54	1,721,356	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,490,839	11.23	3,490,719	12.37
GENERAL ADMINISTRATION	816,437	2.63	814,974	2.89
BUSINESS SERVICES	170,517	0.55	170,517	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,574,361	8.28	2,554,212	9.05
STUDENT TRANSPORTATION SERVICES	1,968,178	6.33	1,931,575	6.84
CENTRAL SERVICES	279,839	0.90	279,839	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,809,332	18.69	5,751,117	20.37
TOTAL SUPPORT SERVICES	9,300,171	29.92	9,241,836	32.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,055,163	6.61	1,957,919	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,065,163	6.64	1,967,919	6.97
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	664,645	2.14	0	0.00
DEBT SERVICE	1,679,982	5.41	0	0.00
TOTAL EXPENDITURES	31,079,124	100.00	28,230,316	100.00
FUND TRANSFER	799,821			
TOTAL ALL EXPENDITURES AND OTHER USES	31,878,945			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,885,000	105,677	1,520,677	2,470,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	28,382,788	501,850	357,528	28,527,110

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.21	322,752	0.00	0.00	0	0	322,752
RENEWABLE TAX	34.02	2,107,493	0.00	0.00	0	0	2,107,493
DEBT SERVICES TAXES	5.00	309,732	0.00	0.00	0	0	309,732
TOTAL AD VALOREM TAXES	44.23	2,739,977	0.00	0.00	0	0	2,739,977
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.50		3,411,630		852,890	4,264,520
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.50		3,411,630		852,890	4,264,520

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,617,984	-3	-489	188,599	-1,205,135	0	600,956
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-289,345	-2,859	0	2,673	-70,045	0	-359,576
BALANCES AT BEGINNING OF YEAR	2,783,386	2,886	1,325	569,914	2,681,871	0	6,039,382
BALANCES AT END OF YEAR	4,112,025	24	836	761,186	1,406,691	0	6,280,762

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	45	55	11	0	111
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	91	20	1	0	112
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	23	1	0	32
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	2	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	18	20	1	0	39
9. LEARNING DISABILITIES	0	0	18	88	13	0	119
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	1	2	1	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	159	0	0	0	0	159
TOTAL FOR CATEGORIES 1-16	20	159	192	217	31	0	619
GIFTED	0	0	20	27	0	0	47
TALENTED	0	0	0	4	0	0	4

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,683
AVERAGE NUMBER OF LUNCHES DAILY	3,629
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,289,606.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$943,975.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,917	\$6,203
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,498	\$31,325

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	0	183	217
MALE	0	0	27	0	174	201
TOTAL	0	0	61	0	357	418

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
45	55	47	43	40	46	31	42	44	25	0	418
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	418				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	409.0	0.0	409.0
AVERAGE DAILY MEMBERSHIP	408.8	0.0	408.8
AVERAGE DAILY ATTENDANCE	394.9	0.0	394.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	2	2
NUMBER OF FACULTY	25	25

Avoyelles 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	18	5	1,503	13	2,096	3,635
MALE	16	4	1,526	16	2,211	3,773
TOTAL	34	9	3,029	29	4,307	7,408

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
286	593	576	507	585	534	505	577	554	447	5,164
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
758	475	427	424	2,084	160		7,408			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,078.0	1,877.0	134.0	7,089.0
AVERAGE DAILY MEMBERSHIP	5,113.5	1,990.7	145.4	7,249.6
AVERAGE DAILY ATTENDANCE	4,776.6	1,805.5	125.7	6,707.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	68	0	161	230
MALE	1	0	59	0	115	175
TOTAL	2	0	127	0	276	405

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	3	3	1	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.3	81	52.6	34	22.1	37	24.0	154	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	6	1.2	254	51.6	86	17.5	142	28.9	492	100.0
	TOTAL	4	0.6	8	1.2	335	51.8	120	18.5	180	27.8	647	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.6	4	7.1	17	30.4	2	3.6	31	55.4	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	4.3	13	7.0	108	58.4	5	2.7	51	27.6	185	100.0
	TOTAL	10	4.1	17	7.1	125	51.9	7	2.9	82	34.0	241	100.0
GRAND TOTAL	14	1.6	25	2.8	460	51.8	127	14.3	262	29.5	888	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	49	98	70	43	73	92	460
PRINCIPALS	0	0	0	0	0	1	11	12
TOTAL	35	49	98	70	43	74	103	472

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,724,081	19.73
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	23,747,530	60.67
RESTRICTED GRANTS-IN-AID	877,329	2.24
REVENUE IN LIEU OF TAXES	244,263	0.62
REVENUE FOR/ON BEHALF OF LEA	35,487	0.09
TOTAL STATE SOURCES	24,904,609	63.63
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,301,297	16.10
REVENUE IN LIEU OF TAXES	19,831	0.05
REVENUE FOR/ON BEHALF OF LEA	189,337	0.48
TOTAL FEDERAL SOURCES	6,510,465	16.63
TOTAL REVENUE	39,139,155	100.00
OTHER SOURCES OF FUNDS	349,007	
TOTAL REVENUES AND OTHER SOURCES	39,488,162	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,712,244	34.79	13,545,758	36.65
SPECIAL EDUCATION PROGRAMS	4,833,421	12.26	4,647,736	12.57
VOCATIONAL EDUCATION PROGRAMS	1,341,968	3.40	1,227,227	3.32
OTHER INSTRUCTIONAL PROGRAMS	365,336	0.93	365,336	0.99
SPECIAL PROGRAMS	2,614,234	6.63	2,560,912	6.93
ADULT/CONTINUING EDUCATION PROGRAMS	113,782	0.29	106,108	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,980,985	58.30	22,453,077	60.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,183,901	3.00	1,182,849	3.20
INSTRUCTIONAL STAFF SERVICES	1,476,342	3.75	1,450,864	3.93
SCHOOL ADMINISTRATION	2,144,855	5.44	2,144,855	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,805,098	12.19	4,778,568	12.93
GENERAL ADMINISTRATION	676,026	1.72	676,026	1.83
BUSINESS SERVICES	415,094	1.05	374,326	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,818,506	7.15	2,804,691	7.59
STUDENT TRANSPORTATION SERVICES	3,020,314	7.66	2,510,082	6.79
CENTRAL SERVICES	31,786	0.08	31,786	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,961,726	17.66	6,396,911	17.31
TOTAL SUPPORT SERVICES	11,766,824	29.85	11,175,479	30.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,362,902	8.53	3,308,051	8.95
ENTERPRISE OPERATIONS	23,750	0.06	23,750	0.06
COMMUNITY SERVICE OPERATIONS	1,800	0.00	1,800	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,388,452	8.60	3,333,601	9.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	91,044	0.23	0	0.00
DEBT SERVICE	1,188,559	3.02	0	0.00
TOTAL EXPENDITURES	39,415,864	100.00	36,962,157	100.00
FUND TRANSFER	349,007			
TOTAL ALL EXPENDITURES AND OTHER USES	39,764,871			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,384,000	0	934,000	3,450,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	917,364	19,691	0	937,055
FIXED ASSETS	38,548,436	1,990,978	504,232	40,035,182

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.46	203,717	0.00	0.00	0	0	203,717
RENEWABLE TAX	5.00	664,993	0.00	0.00	0	0	664,993
DEBT SERVICES TAXES	5.00	0	7.00	25.00	9	746,935	746,935
TOTAL AD VALOREM TAXES	13.46	868,710	7.00	25.00	9	746,935	1,615,645

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	4,101,163	376,248	4,477,411
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	4,101,163	376,248	4,477,411

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-406,770	0	0	137,382	-7,321	0	-276,709
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	100	0	0	0	0	0	100
BALANCES AT BEGINNING OF YEAR	3,713,923	0	0	1,663,344	1,724,250	0	7,101,517
BALANCES AT END OF YEAR	3,307,253	0	0	1,800,726	1,716,929	0	6,824,908

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	50	99	16	1	166
2. HARD OF HEARING	0	0	7	2	0	0	9
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	108	5	0	0	113
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	21	2	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	5	0	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	14	13	2	0	29
9. LEARNING DISABILITIES	0	0	64	150	22	0	236
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	2	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	23	66	266	300	42	1	698
GIFTED	0	0	7	29	0	0	36
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,749
AVERAGE NUMBER OF LUNCHESES DAILY	5,746
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,174,941.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$915,062.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,980	\$5,142
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,747	\$30,948

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	5	59	4	543	613
MALE	8	1	63	1	508	581
TOTAL	10	6	122	5	1,051	1,194

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
98	131	108	106	97	90	104	124	99	130	0	1,087
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
25	32	23	27	0		107		1,194			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,073.0	106.0	1,179.0
AVERAGE DAILY MEMBERSHIP	1,077.8	107.0	1,184.7
AVERAGE DAILY ATTENDANCE	1,020.8	99.6	1,120.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	14	15
MALE	0	0	0	0	11	11
TOTAL	0	1	0	0	25	26

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	5	5
NUMBER OF FACULTY	80	81

Beauregard 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	12	14	491	34	2,413	2,964
MALE	9	9	542	30	2,524	3,114
TOTAL	21	23	1,033	64	4,937	6,078

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	472	534	460	484	488	476	472	464	467	4,376
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
461	447	403	354	1,665	37		6,078			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,362.0	1,614.0	38.0	6,014.0
AVERAGE DAILY MEMBERSHIP	4,375.3	1,648.9	38.2	6,062.3
AVERAGE DAILY ATTENDANCE	4,157.5	1,533.9	34.7	5,726.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	29	2	142	176
MALE	1	2	26	1	145	175
TOTAL	3	3	55	3	287	351

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	6	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	0	0.0	26	36.6	19	26.8	25	35.2	71	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	5	0.8	6	1.0	292	49.1	118	19.8	174	29.2	595	100.0
	TOTAL	6	0.9	6	0.9	321	48.0	137	20.5	199	297.0	669	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.7	9	25.7	1	2.9	23	65.7	35	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.6	14	8.5	88	53.3	5	3.0	57	34.5	165	100.0
	TOTAL	2	1.0	16	8.0	97	48.3	6	3.0	80	39.8	201	100.0
GRAND TOTAL	8	0.9	22	2.5	418	48.0	143	16.4	279	32.1	870	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	67	109	38	60	49	59	418
PRINCIPALS	0	0	0	1	3	2	6	12
TOTAL	36	67	109	39	63	51	65	430

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,895,192	36.80
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,755,336	52.32
RESTRICTED GRANTS-IN-AID	736,801	1.95
REVENUE IN LIEU OF TAXES	276,610	0.73
REVENUE FOR/ON BEHALF OF LEA	24,003	0.06
TOTAL STATE SOURCES	20,792,750	55.07
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,960,004	7.84
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	110,918	0.29
TOTAL FEDERAL SOURCES	3,070,922	8.13
TOTAL REVENUE	37,758,864	100.00
OTHER SOURCES OF FUNDS	523,518	
TOTAL REVENUES AND OTHER SOURCES	38,282,382	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,425,159	33.07	13,103,401	39.20
SPECIAL EDUCATION PROGRAMS	3,490,232	8.60	3,452,931	10.33
VOCATIONAL EDUCATION PROGRAMS	1,082,155	2.67	991,494	2.97
OTHER INSTRUCTIONAL PROGRAMS	700,713	1.73	683,205	2.04
SPECIAL PROGRAMS	1,039,832	2.56	1,009,198	3.02
ADULT/CONTINUING EDUCATION PROGRAMS	50,663	0.12	46,950	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,788,754	48.74	19,287,179	57.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,502,339	3.70	1,475,941	4.42
INSTRUCTIONAL STAFF SERVICES	2,003,042	4.93	1,917,775	5.74
SCHOOL ADMINISTRATION	2,076,695	5.12	2,052,062	6.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,582,076	13.75	5,445,778	16.29
GENERAL ADMINISTRATION	854,180	2.10	851,099	2.55
BUSINESS SERVICES	373,216	0.92	368,143	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,001,315	7.39	2,942,236	8.80
STUDENT TRANSPORTATION SERVICES	2,483,797	6.12	2,059,291	6.16
CENTRAL SERVICES	324,402	0.80	303,246	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,036,910	17.33	6,524,015	19.52
TOTAL SUPPORT SERVICES	12,618,986	31.08	11,969,793	35.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,187,973	5.39	2,168,038	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,477	0.01	3,477	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,191,450	5.40	2,171,515	6.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,337,256	8.22	0	0.00
DEBT SERVICE	2,663,645	6.56	0	0.00
TOTAL EXPENDITURES	40,600,091	100.00	33,428,487	100.00
FUND TRANSFER	157,919			
TOTAL ALL EXPENDITURES AND OTHER USES	40,758,010			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,390,000	0	1,265,000	19,125,000
OTHER LONG-TERM OBLIGATIONS	1,605,000	345,000	362,000	1,588,000
VESTED COMPENSATED ABSENCES	861,131	68,124	126,109	803,146
FIXED ASSETS	45,179,925	2,513,327	477,336	47,215,916

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	492,788	0.00	0.00	0	0	492,788
RENEWABLE TAX	26.58	3,096,526	0.00	0.00	0	0	3,096,526
DEBT SERVICES TAXES	17.80	2,073,668	0.00	0.00	0	0	2,073,668
TOTAL AD VALOREM TAXES	48.61	5,662,982	0.00	0.00	0	0	5,662,982
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		6,573,901		0	6,573,901
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		6,573,901		0	6,573,901

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	504,115	-6,583	30,708	132,179	-117,875	-3,018,172	-2,475,628
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,143	2,143	-45	0	0	0	-8,045
BALANCES AT BEGINNING OF YEAR	2,547,433	9,051	7,834	315,774	1,574,580	8,116,273	12,570,945
BALANCES AT END OF YEAR	3,041,405	4,611	38,497	447,953	1,456,705	5,098,101	10,087,272

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	25	8	0	57
2. HARD OF HEARING	0	0	6	1	0	0	7
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	83	2	1	0	86
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	17	0	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	10	16	2	0	28
9. LEARNING DISABILITIES	0	0	153	201	21	0	375
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	6	7	0	0	13
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	124	0	0	0	0	124
TOTAL FOR CATEGORIES 1-16	8	124	298	275	32	0	737
GIFTED	0	0	105	66	0	0	171
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,380
AVERAGE NUMBER OF LUNCHESES DAILY	4,162
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,023,241.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,295,525.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,413	\$5,462
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,014	\$31,151

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	5	1	100	110
MALE	0	2	4	4	98	108
TOTAL	2	4	9	5	198	218

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
12	28	24	29	19	25	11	11	17	10	0	186
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
17	5	4	6	0		32		218			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	173.0	28.0	201.0
AVERAGE DAILY MEMBERSHIP	177.8	29.7	207.6
AVERAGE DAILY ATTENDANCE	164.8	28.4	193.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	3	3
MALE	0	0	0	0	3	3
TOTAL	0	0	0	0	6	6

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	22	24

Bienville 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	808	1	525	1,335
MALE	0	0	881	1	532	1,414
TOTAL	1	0	1,689	2	1,057	2,749

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
109	179	215	234	221	200	192	220	240	220	2,030
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
211	177	141	157	686	33		2,749			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,004.0	614.0	32.0	2,650.0
AVERAGE DAILY MEMBERSHIP	2,018.2	667.9	30.8	2,716.8
AVERAGE DAILY ATTENDANCE	1,931.9	613.8	28.7	2,574.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	53	0	33	86
MALE	0	0	41	0	23	64
TOTAL	0	0	94	0	56	150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	0	2	5	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.7	0	0.0	62	42.8	26	17.9	56	38.6	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	2	1.1	99	55.0	34	18.9	43	23.9	180	100.0
	TOTAL	3	0.9	2	0.6	162	49.5	61	18.7	99	30.3	327	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.2	3	6.7	19	42.2	3	6.7	19	42.2	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.8	6	14.3	23	54.8	3	7.1	8	19.0	42	100.0
	TOTAL	3	3.4	9	10.3	42	48.3	6	6.9	27	31.0	87	100.0
GRAND TOTAL	6	1.4	11	2.7	204	49.3	67	16.2	126	30.4	414	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	25	56	19	22	24	46	204
PRINCIPALS	0	0	0	0	1	3	4	8
TOTAL	12	25	56	19	23	27	50	212

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,727,398	45.19
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,013,824	41.49
RESTRICTED GRANTS-IN-AID	519,452	2.69
REVENUE IN LIEU OF TAXES	140,599	0.73
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,673,875	44.91
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,913,282	9.91
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,913,282	9.91
TOTAL REVENUE	19,314,555	100.00
OTHER SOURCES OF FUNDS	200,985	
TOTAL REVENUES AND OTHER SOURCES	19,515,540	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,545,053	38.38	7,410,130	42.58
SPECIAL EDUCATION PROGRAMS	1,727,139	8.79	1,702,530	9.78
VOCATIONAL EDUCATION PROGRAMS	134,572	0.68	81,981	0.47
OTHER INSTRUCTIONAL PROGRAMS	5,177	0.03	5,177	0.03
SPECIAL PROGRAMS	781,434	3.98	757,953	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	112,656	0.57	77,966	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,306,031	52.43	10,035,737	57.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	299,220	1.52	299,220	1.72
INSTRUCTIONAL STAFF SERVICES	621,502	3.16	621,502	3.57
SCHOOL ADMINISTRATION	983,669	5.00	983,669	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,904,391	9.69	1,904,391	10.94
GENERAL ADMINISTRATION	868,038	4.42	860,294	4.94
BUSINESS SERVICES	151,832	0.77	149,600	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,638,231	8.33	1,595,543	9.17
STUDENT TRANSPORTATION SERVICES	1,387,938	7.06	1,248,038	7.17
CENTRAL SERVICES	162,545	0.83	162,545	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,208,584	21.41	4,016,020	23.08
TOTAL SUPPORT SERVICES	6,112,975	31.10	5,920,411	34.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,442,158	7.34	1,414,300	8.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	32,397	0.16	32,397	0.19
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,474,555	7.50	1,446,697	8.31
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	582,361	2.96	0	0.00
DEBT SERVICE	1,181,268	6.01	0	0.00
TOTAL EXPENDITURES	19,657,190	100.00	17,402,845	100.00
FUND TRANSFER	8,581			
TOTAL ALL EXPENDITURES AND OTHER USES	19,665,771			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,437,951	0	765,000	6,672,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	697,383	0.00	0.00	0	0	697,383
RENEWABLE TAX	26.36	3,043,904	0.00	0.00	0	0	3,043,904
DEBT SERVICES TAXES	0.00	0	4.00	59.00	7	1,139,926	1,139,926
TOTAL AD VALOREM TAXES	32.39	3,741,287	4.00	59.00	7	1,139,926	4,881,213

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,927,997	0	2,927,997
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,927,997	0	2,927,997

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-95,722	0	0	533,920	-15,983	-572,446	-150,231
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	534	0	0	-2,764	-8,411	-4,345	-14,986
BALANCES AT BEGINNING OF YEAR	3,754,871	0	0	1,895,704	1,164,791	1,123,573	7,938,939
BALANCES AT END OF YEAR	3,659,683	0	0	2,426,860	1,140,397	546,782	7,773,722

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	33	43	6	0	82
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	10	0	0	60
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	9	0	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	3	7	0	0	10
9. LEARNING DISABILITIES	0	0	17	60	8	0	85
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	5	0	0	5
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	54	0	0	0	0	54
TOTAL FOR CATEGORIES 1-16	2	54	121	140	14	0	331
GIFTED	0	0	4	14	0	0	18
TALENTED	0	0	0	3	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,106
AVERAGE NUMBER OF LUNCHES DAILY	2,159
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$783,383.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$535,312.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,301	\$6,550
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,628	\$32,053

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Bossier 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	106	2,699	208	6,105	9,132
MALE	31	141	2,856	206	6,434	9,668
TOTAL	45	247	5,555	414	12,539	18,800

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
250	1,447	1,534	1,497	1,486	1,505	1,362	1,546	1,482	1,553	13,662
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,466	1,304	1,257	1,111	5,138	0		18,800			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,503.0	4,828.0	0.0	18,331.0
AVERAGE DAILY MEMBERSHIP	13,580.4	4,997.3	0.0	18,577.7
AVERAGE DAILY ATTENDANCE	12,905.0	4,566.9	0.0	17,471.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	122	6	360	492
MALE	1	17	121	6	335	480
TOTAL	1	21	243	12	695	972

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	7	10	2	36

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.3	5	1.6	61	19.4	81	25.8	163	51.9	314	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	28	1.8	32	2.0	880	55.0	275	17.2	385	24.1	1,600	100.0
	TOTAL	32	1.7	37	1.9	944	49.2	356	18.6	548	28.6	1,917	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	4.8	11	8.8	12	9.6	96	76.8	125	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	6	1.7	30	8.7	184	53.2	11	3.2	115	33.2	346	100.0
	TOTAL	6	1.3	36	7.6	196	41.4	23	4.9	212	44.8	473	100.0
GRAND TOTAL	38	1.6	73	3.1	1,140	47.7	379	15.9	760	31.8	2,390	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	73	167	310	123	156	141	170	1,140
PRINCIPALS	0	0	0	0	3	10	21	34
TOTAL	73	167	310	123	159	151	191	1,174

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,436,948	37.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,138,182	50.40
	RESTRICTED GRANTS-IN-AID	2,742,768	2.55
	REVENUE IN LIEU OF TAXES	539,960	0.50
	REVENUE FOR/ON BEHALF OF LEA	76,408	0.07
	TOTAL STATE SOURCES	57,497,318	53.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	297,889	0.28
	RESTRICTED GRANTS-IN-AID	8,814,172	8.21
	REVENUE IN LIEU OF TAXES	30,837	0.03
	REVENUE FOR/ON BEHALF OF LEA	346,714	0.32
	TOTAL FEDERAL SOURCES	9,489,612	8.83
TOTAL REVENUE	107,423,878	100.00	
OTHER SOURCES OF FUNDS	43,805,792		
TOTAL REVENUES AND OTHER SOURCES	151,229,670		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	39,821,733	35.94	38,927,489	37.90
SPECIAL EDUCATION PROGRAMS	11,962,441	10.80	11,787,912	11.48
VOCATIONAL EDUCATION PROGRAMS	2,556,564	2.31	2,431,026	2.37
OTHER INSTRUCTIONAL PROGRAMS	4,625,166	4.17	4,458,366	4.34
SPECIAL PROGRAMS	2,559,079	2.31	2,482,815	2.42
ADULT/CONTINUING EDUCATION PROGRAMS	506,925	0.46	474,608	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	62,031,908	55.98	60,562,216	58.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,129,175	3.73	4,129,175	4.02
INSTRUCTIONAL STAFF SERVICES	6,295,526	5.68	6,288,352	6.12
SCHOOL ADMINISTRATION	6,908,463	6.23	6,908,463	6.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,333,164	15.64	17,325,990	16.87
GENERAL ADMINISTRATION	1,057,452	0.95	1,057,452	1.03
BUSINESS SERVICES	1,347,675	1.22	1,347,675	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,462,674	8.54	9,364,838	9.12
STUDENT TRANSPORTATION SERVICES	5,444,225	4.91	5,444,101	5.30
CENTRAL SERVICES	937,432	0.85	922,993	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,249,458	16.47	18,137,059	17.66
TOTAL SUPPORT SERVICES	35,582,622	32.11	35,463,049	34.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,834,148	6.17	6,689,033	6.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	236,950	0.21	9,749	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,071,098	6.38	6,698,782	6.52
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,211,054	2.90	0	0.00
DEBT SERVICE	2,906,258	2.62	0	0.00
TOTAL EXPENDITURES	110,802,940	100.00	102,724,047	100.00
FUND TRANSFER	40,417,434			
TOTAL ALL EXPENDITURES AND OTHER USES	151,220,374			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,980,000	0	550,000	16,430,000
OTHER LONG-TERM OBLIGATIONS	2,470,000	3,000,000	1,095,000	4,375,000
VESTED COMPENSATED ABSENCES	5,319,342	76,630	225,537	5,170,435
FIXED ASSETS	127,413,857	21,924,537	59,538	149,278,856

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	1,129,734	0.00	0.00	0	0	1,129,734
RENEWABLE TAX	44.92	12,020,390	0.00	0.00	0	0	12,020,390
DEBT SERVICES TAXES	0.00	0	6.00	6.00	1	1,635,595	1,635,595
TOTAL AD VALOREM TAXES	49.14	13,150,124	6.00	6.00	1	1,635,595	14,785,719

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	20,112,687	0	20,112,687
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	20,112,687	0	20,112,687

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	49,843	3,332	32,388	-2,239,080	235,967	1,926,846	9,296
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-733,187	-3,332	-32,388	-189,637	-16,720	-1,156,520	-2,131,784
BALANCES AT BEGINNING OF YEAR	-2,337,873	0	0	9,866,081	3,021,139	-1,033,133	9,516,214
BALANCES AT END OF YEAR	-3,021,217	0	0	7,437,364	3,240,386	-262,807	7,393,726

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	122	138	18	0	278
2. HARD OF HEARING	0	0	5	6	0	0	11
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	572	41	2	0	615
5. VISUAL IMPAIRMENTS	0	0	1	6	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	60	4	0	86
7. ORTHOPEDIC IMPAIRMENTS	0	0	20	21	0	0	41
8. OTHER HEALTH IMPAIRMENTS	0	0	64	45	1	0	110
9. LEARNING DISABILITIES	0	0	264	447	44	0	755
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	5	0	0	12
12. AUTISM	0	0	16	8	1	0	25
13. TRAUMATIC BRAIN INJURY	0	0	3	5	2	0	10
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	41	0	0	0	0	0	41
16. NONCATEGORICAL PRESCHOOL	0	212	0	0	0	0	212
TOTAL FOR CATEGORIES 1-16	41	212	1,100	783	72	0	2,208
GIFTED	0	1	212	296	11	0	520
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,317
AVERAGE NUMBER OF LUNCHES DAILY	11,053
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,651,494.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,048,120.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,371	\$5,500
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,693	\$33,325

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	5	1	92	102
MALE	0	1	3	3	96	103
TOTAL	1	4	8	4	188	205

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
22	15	13	27	18	16	7	7	13	9	0	147
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
15	15	11	17	0		58		205			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	142.0	65.0	207.0
AVERAGE DAILY MEMBERSHIP	145.6	62.1	207.8
AVERAGE DAILY ATTENDANCE	140.7	61.4	202.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	18	18

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	2	2
NUMBER OF FACULTY	33	27

Caddo 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	24	141	14,308	148	8,317	22,938
MALE	24	164	14,370	126	8,705	23,389
TOTAL	48	305	28,678	274	17,022	46,327

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,090	3,461	3,636	3,630	3,771	3,475	3,278	3,518	3,632	3,568	33,059
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,285	3,558	2,833	2,592	13,268	0		46,327			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,831.0	12,340.0	0.0	45,171.0
AVERAGE DAILY MEMBERSHIP	32,881.0	12,810.0	0.0	45,691.0
AVERAGE DAILY ATTENDANCE	31,181.3	11,804.9	0.0	42,986.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	11	677	3	557	1,249
MALE	2	11	512	7	498	1,030
TOTAL	3	22	1,189	10	1,055	2,279

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
48	11	14	1	74

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	2	25.0	1	12.5	5	62.5	8	100.0
	BLACK	43	1.7	34	1.3	817	32.4	592	23.5	1,035	41.1	2,521	100.0
	HISPANIC	0	0.0	0	0.0	3	37.5	2	25.0	3	37.5	8	100.0
	WHITE	51	1.8	48	1.7	1,583	57.3	527	19.1	552	20.0	2,761	100.0
	TOTAL	94	1.8	82	1.5	2,407	45.4	1,123	21.2	1,595	30.1	5,301	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	6	0.8	32	4.3	237	31.6	56	7.5	419	55.9	750	100.0
	HISPANIC	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0
	WHITE	9	1.6	37	6.6	326	58.2	24	4.3	164	29.3	560	100.0
	TOTAL	16	1.2	69	5.2	565	42.9	80	6.1	586	44.5	1,316	100.0
GRAND TOTAL	110	1.7	151	2.3	2,972	44.9	1,203	18.2	2,181	33.0	6,617	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	462	844	397	388	346	427	2,972
PRINCIPALS	0	0	2	7	10	21	34	74
TOTAL	108	462	846	404	398	367	461	3,046

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	123,633,319	40.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	148,242,869	47.97
	RESTRICTED GRANTS-IN-AID	3,814,404	1.23
	REVENUE IN LIEU OF TAXES	2,308,825	0.75
	REVENUE FOR/ON BEHALF OF LEA	195,094	0.06
	TOTAL STATE SOURCES	154,561,192	50.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	788	0.00
	RESTRICTED GRANTS-IN-AID	30,069,584	9.73
	REVENUE IN LIEU OF TAXES	28,778	0.01
	REVENUE FOR/ON BEHALF OF LEA	770,194	0.25
	TOTAL FEDERAL SOURCES	30,869,344	9.99
TOTAL REVENUE	309,063,855	100.00	
OTHER SOURCES OF FUNDS	22,899,509		
TOTAL REVENUES AND OTHER SOURCES	331,963,364		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	111,912,610	35.33	110,803,064	39.72
SPECIAL EDUCATION PROGRAMS	37,853,825	11.95	37,847,821	13.57
VOCATIONAL EDUCATION PROGRAMS	3,349,403	1.06	2,722,533	0.98
OTHER INSTRUCTIONAL PROGRAMS	11,168,445	3.53	10,818,973	3.88
SPECIAL PROGRAMS	9,660,713	3.05	8,673,267	3.11
ADULT/CONTINUING EDUCATION PROGRAMS	405,931	0.13	387,249	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	174,350,927	55.04	171,252,907	61.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,898,103	3.44	10,821,364	3.88
INSTRUCTIONAL STAFF SERVICES	14,944,791	4.72	13,455,384	4.82
SCHOOL ADMINISTRATION	17,529,590	5.53	17,357,458	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	43,372,484	13.69	41,634,206	14.93
GENERAL ADMINISTRATION	4,075,688	1.29	4,075,688	1.46
BUSINESS SERVICES	2,892,127	0.91	2,858,223	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	25,441,738	8.03	25,121,932	9.01
STUDENT TRANSPORTATION SERVICES	15,089,503	4.76	13,030,076	4.67
CENTRAL SERVICES	3,455,029	1.09	3,237,248	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	50,954,085	16.09	48,323,167	17.32
TOTAL SUPPORT SERVICES	94,326,569	29.78	89,957,373	32.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	17,565,141	5.55	17,119,704	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	605,750	0.19	605,750	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,170,891	5.74	17,725,454	6.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	24,268,112	7.66	0	0.00
DEBT SERVICE	5,655,810	1.79	0	0.00
TOTAL EXPENDITURES	316,772,309	100.00	278,935,734	100.00
FUND TRANSFER	3,173,126			
TOTAL ALL EXPENDITURES AND OTHER USES	319,945,435			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,640,000	20,000,000	3,635,000	57,005,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	223,254,497	29,932,694	9,531,260	243,655,931

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.41	7,325,362	0.00	0.00	0	0	7,325,362
RENEWABLE TAX	68.27	53,145,849	0.00	0.00	0	0	53,145,849
DEBT SERVICES TAXES	6.30	4,909,209	0.00	0.00	0	0	4,909,209
TOTAL AD VALOREM TAXES	83.98	65,380,420	0.00	0.00	0	0	65,380,420
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	48,886,967		0	48,886,967
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	48,886,967		0	48,886,967

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,866,477	111,990	-4,899	1,981,348	-838,765	7,901,778	12,017,929
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-50,158	0	0	718	0	0	-49,440
BALANCES AT BEGINNING OF YEAR	13,145,727	515,941	4,899	17,546,969	2,295,917	20,802,173	54,311,626
BALANCES AT END OF YEAR	15,962,046	627,931	0	19,529,035	1,457,152	28,703,951	66,280,115

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	419	515	87	4	1,025
2. HARD OF HEARING	0	0	8	23	3	0	34
3. DEAF	0	0	10	13	1	0	24
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	996	58	1	0	1,055
5. VISUAL IMPAIRMENTS	0	0	4	17	0	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	112	228	19	0	359
7. ORTHOPEDIC IMPAIRMENTS	0	0	43	25	4	0	72
8. OTHER HEALTH IMPAIRMENTS	0	0	68	78	5	0	151
9. LEARNING DISABILITIES	0	0	872	1,552	140	0	2,564
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	28	30	4	0	62
12. AUTISM	0	0	27	17	6	0	50
13. TRAUMATIC BRAIN INJURY	0	0	5	10	2	0	17
14. DEVELOPMENTAL DELAY	0	0	245	0	0	0	245
15. INFANT/TODDLER W/ DISABILITIES	104	0	0	0	0	0	104
16. NONCATEGORICAL PRESCHOOL	0	537	0	0	0	0	537
TOTAL FOR CATEGORIES 1-16	104	537	2,837	2,566	272	4	6,320
GIFTED	0	18	540	832	9	0	1,399
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,967
AVERAGE NUMBER OF LUNCHESES DAILY	25,064
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,212,484.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,190,716.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,829	\$6,149
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$35,022	\$36,332

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	22	208	24	1,558	1,817
MALE	7	36	278	17	1,775	2,113
TOTAL	12	58	486	41	3,333	3,930

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
440	345	289	267	263	288	311	281	286	321	0	3,091
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
188	244	185	222	0		839	3,930				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,161.0	841.0	4,002.0
AVERAGE DAILY MEMBERSHIP	3,129.7	833.7	3,963.3
AVERAGE DAILY ATTENDANCE	2,978.1	809.2	3,787.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	10	0	94	106
MALE	1	2	19	3	94	119
TOTAL	1	4	29	3	188	225

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	3	2	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	14	15
NUMBER OF FACULTY	398	492

Calcasieu 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	28	80	5,238	81	10,399	15,826
MALE	34	99	5,499	79	11,053	16,764
TOTAL	62	179	10,737	160	21,452	32,590

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
444	2,624	2,660	2,492	2,445	2,503	2,386	2,453	2,463	2,408	22,878
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,842	2,431	2,198	2,011	9,482	230		32,590			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,708.0	8,883.0	244.0	31,835.0
AVERAGE DAILY MEMBERSHIP	22,788.0	9,209.0	247.3	32,244.4
AVERAGE DAILY ATTENDANCE	21,676.1	8,352.5	229.4	30,257.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	4	258	3	692	959
MALE	2	3	200	1	652	858
TOTAL	4	7	458	4	1,344	1,817

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
34	11	12	3	60

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	0.5	11	1.4	281	35.2	254	31.8	248	31.1	798	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	7	0.2	37	1.3	1,559	53.2	591	20.2	735	25.1	2,929	100.0
	TOTAL	11	0.3	48	1.3	1,844	49.4	845	22.6	984	26.4	3,732	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	2.2	15	6.7	55	24.4	14	6.2	136	60.4	225	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	10	1.9	52	9.8	285	538.0	31	5.8	152	28.7	530	100.0
	TOTAL	15	2.0	67	8.9	341	45.0	46	6.1	288	38.0	757	100.0
GRAND TOTAL	26	0.6	115	2.6	2,185	48.7	891	19.8	1,272	28.3	4,489	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	114	304	657	257	249	278	326	2,185
PRINCIPALS	0	0	1	0	4	15	37	57
TOTAL	114	304	658	257	253	293	363	2,242

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	94,301,534	48.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,560,158	39.72
	RESTRICTED GRANTS-IN-AID	4,080,373	2.09
	REVENUE IN LIEU OF TAXES	954,778	0.49
	REVENUE FOR/ON BEHALF OF LEA	127,693	0.07
	TOTAL STATE SOURCES	82,723,002	42.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,533,869	8.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	690,947	0.35
	TOTAL FEDERAL SOURCES	18,224,816	9.33
TOTAL REVENUE	195,249,352	100.00	
OTHER SOURCES OF FUNDS	37,082,137		
TOTAL REVENUES AND OTHER SOURCES	232,331,489		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	74,164,135	36.66	72,857,118	41.05
SPECIAL EDUCATION PROGRAMS	23,631,335	11.68	23,598,236	13.30
VOCATIONAL EDUCATION PROGRAMS	4,540,379	2.24	4,182,826	2.36
OTHER INSTRUCTIONAL PROGRAMS	527,875	0.26	527,875	0.30
SPECIAL PROGRAMS	7,227,877	3.57	6,945,495	3.91
ADULT/CONTINUING EDUCATION PROGRAMS	205,227	0.10	200,627	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	110,296,828	54.53	108,312,177	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,325,049	5.10	9,814,142	5.53
INSTRUCTIONAL STAFF SERVICES	9,390,628	4.64	8,896,710	5.01
SCHOOL ADMINISTRATION	10,080,623	4.98	10,054,542	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,796,300	14.73	28,765,394	16.21
GENERAL ADMINISTRATION	3,054,340	1.51	3,039,780	1.71
BUSINESS SERVICES	2,250,641	1.11	2,228,886	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,913,349	7.87	15,634,862	8.81
STUDENT TRANSPORTATION SERVICES	7,342,895	3.63	6,414,765	3.61
CENTRAL SERVICES	1,761,299	0.87	1,486,487	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,322,524	14.99	28,804,780	16.23
TOTAL SUPPORT SERVICES	60,118,824	29.72	57,570,174	32.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,726,312	5.80	11,484,284	6.47
ENTERPRISE OPERATIONS	29,934	0.01	29,934	0.02
COMMUNITY SERVICE OPERATIONS	88,095	0.04	84,350	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,844,341	5.86	11,598,568	6.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,685,719	4.29	0	0.00
DEBT SERVICE	11,335,456	5.60	0	0.00
TOTAL EXPENDITURES	202,281,168	100.00	177,480,919	100.00
FUND TRANSFER	2,859,040			
TOTAL ALL EXPENDITURES AND OTHER USES	205,140,208			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,463,981	32,200,000	4,913,247	102,750,734
OTHER LONG-TERM OBLIGATIONS	3,876,256	5,172,177	746,287	8,302,146
VESTED COMPENSATED ABSENCES	8,989,741	0	186,824	8,802,917
FIXED ASSETS	240,700,846	12,491,580	3,260,315	249,932,111

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	4,222,599	0.00	0.00	0	0	4,222,599
RENEWABLE TAX	13.30	9,975,242	0.00	0.00	0	0	9,975,242
DEBT SERVICES TAXES	0.00	0	4.80	35.50	10	9,659,167	9,659,167
TOTAL AD VALOREM TAXES	18.93	14,197,841	4.80	35.50	10	9,659,167	23,857,008

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	61,154,413	0	61,154,413
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	61,154,413	0	61,154,413

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,058,088	5	0	-252,664	783,023	27,719,005	27,191,281
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	1,097,453	0	0	0	0	0	1,097,453
PRIOR YEAR ADJUSTMENT	1,022,043	0	0	0	0	0	1,022,043
BALANCES AT BEGINNING OF YEAR	16,228,122	0	0	2,299,436	6,730,560	11,168,444	36,426,562
BALANCES AT END OF YEAR	15,094,624	5	0	2,046,772	7,513,583	38,887,449	63,542,433

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	216	260	46	1	523
2. HARD OF HEARING	0	0	21	26	2	0	49
3. DEAF	0	0	6	8	2	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	767	49	1	1	818
5. VISUAL IMPAIRMENTS	0	0	11	10	1	0	22
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	47	114	6	0	167
7. ORTHOPEDIC IMPAIRMENTS	0	0	24	17	3	0	44
8. OTHER HEALTH IMPAIRMENTS	0	0	259	221	5	0	485
9. LEARNING DISABILITIES	0	0	496	1,103	119	0	1,718
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	13	5	10	1	29
12. AUTISM	0	0	20	2	4	0	26
13. TRAUMATIC BRAIN INJURY	0	0	8	5	1	0	14
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	92	0	0	0	0	0	92
16. NONCATEGORICAL PRESCHOOL	0	511	0	0	0	0	511
TOTAL FOR CATEGORIES 1-16	92	511	1,888	1,820	200	3	4,514
GIFTED	0	0	472	655	9	0	1,136
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,349
AVERAGE NUMBER OF LUNCHES DAILY	21,443
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,995,470.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,383,158.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,341	\$5,470
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,553	\$31,685

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	21	238	17	1,507	1,785
MALE	4	26	243	15	1,544	1,832
TOTAL	6	47	481	32	3,051	3,617

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
257	358	313	311	276	298	293	270	266	253	11	2,906
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
197	209	154	151	0		711	3,617				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,874.0	679.0	3,553.0
AVERAGE DAILY MEMBERSHIP	2,923.0	677.3	3,600.3
AVERAGE DAILY ATTENDANCE	2,826.1	653.5	3,479.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	1	70	76
MALE	2	0	11	2	55	70
TOTAL	2	0	16	3	125	146

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	10	11
NUMBER OF FACULTY	292	294

Caldwell 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	173	10	689	873
MALE	0	4	199	13	808	1,024
TOTAL	1	4	372	23	1,497	1,897

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
83	134	172	151	158	141	144	130	161	148	1,422
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
176	97	100	94	467	8		1,897			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,453.0	367.0	9.0	1,829.0
AVERAGE DAILY MEMBERSHIP	1,434.2	463.3	8.8	1,906.3
AVERAGE DAILY ATTENDANCE	1,375.7	426.3	8.1	1,810.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	3	31	44
MALE	0	1	9	1	28	39
TOTAL	0	1	19	4	59	83

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	0	1	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.6	10	35.7	7	25.0	10	35.7	28	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.4	4	1.9	109	51.9	33	15.7	61	29.0	210	100.0
	TOTAL	3	1.2	5	2.1	120	50.0	40	16.7	72	30.0	240	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	2	16.7	0	0.0	9	75.0	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.3	3	7.0	21	48.8	1	2.3	17	39.5	43	100.0
	TOTAL	2	3.6	3	5.5	23	41.8	1	1.8	26	47.3	55	100.0
GRAND TOTAL	5	1.7	8	2.7	143	48.5	41	13.9	98	33.2	295	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	20	48	15	11	15	24	143
PRINCIPALS	0	0	0	0	1	2	4	7
TOTAL	10	20	48	15	12	17	28	150

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,559,677	21.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,253,903	61.51
	RESTRICTED GRANTS-IN-AID	407,874	3.46
	REVENUE IN LIEU OF TAXES	82,521	0.70
	REVENUE FOR/ON BEHALF OF LEA	11,495	0.10
	TOTAL STATE SOURCES	7,755,793	65.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,429,586	12.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	48,489	0.41
	TOTAL FEDERAL SOURCES	1,478,075	12.53
TOTAL REVENUE	11,793,545	100.00	
OTHER SOURCES OF FUNDS	545,988		
TOTAL REVENUES AND OTHER SOURCES	12,339,533		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,213,190	35.53	4,135,345	38.84
SPECIAL EDUCATION PROGRAMS	1,093,129	9.22	1,047,155	9.84
VOCATIONAL EDUCATION PROGRAMS	370,801	3.13	334,278	3.14
OTHER INSTRUCTIONAL PROGRAMS	231,863	1.96	229,364	2.15
SPECIAL PROGRAMS	607,053	5.12	588,878	5.53
ADULT/CONTINUING EDUCATION PROGRAMS	55,193	0.47	45,754	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,571,229	55.41	6,380,774	59.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	265,159	2.24	262,949	2.47
INSTRUCTIONAL STAFF SERVICES	572,375	4.83	570,097	5.35
SCHOOL ADMINISTRATION	595,053	5.02	585,000	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,432,587	12.08	1,418,046	13.32
GENERAL ADMINISTRATION	279,338	2.36	279,338	2.62
BUSINESS SERVICES	233,206	1.97	215,174	2.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	698,270	5.89	690,326	6.48
STUDENT TRANSPORTATION SERVICES	779,408	6.57	700,572	6.58
CENTRAL SERVICES	1,923	0.02	1,923	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,992,145	16.80	1,887,333	17.73
TOTAL SUPPORT SERVICES	3,424,732	28.88	3,305,379	31.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	966,280	8.15	960,520	9.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	966,280	8.15	960,520	9.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	580,532	4.90	0	0.00
DEBT SERVICE	316,141	2.67	0	0.00
TOTAL EXPENDITURES	11,858,914	100.00	10,646,673	100.00
FUND TRANSFER	46,081			
TOTAL ALL EXPENDITURES AND OTHER USES	11,904,995			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	924,542	0	306,216	618,326
OTHER LONG-TERM OBLIGATIONS	151,827	0	46,022	105,805
VESTED COMPENSATED ABSENCES	398,876	75,312	0	474,188
FIXED ASSETS	8,065,831	1,469,898	3,193,272	6,342,457

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.04	116,900	0.00	0.00	0	0	116,900
RENEWABLE TAX	30.85	710,978	0.00	0.00	0	0	710,978
DEBT SERVICES TAXES	2.75	63,256	0.00	0.00	0	0	63,256
TOTAL AD VALOREM TAXES	38.64	891,134	0.00	0.00	0	0	891,134
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,348,124		0	1,348,124
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,348,124		0	1,348,124

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	460,646	3,303	300	160,867	-169,326	-21,252	434,538
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-114,190	-3,303	-300	72,950	0	1	-44,842
BALANCES AT BEGINNING OF YEAR	657,240	0	0	335,569	430,311	21,251	1,444,371
BALANCES AT END OF YEAR	1,003,696	0	0	569,386	260,985	0	1,834,067

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	16	0	0	29
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	3	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
9. LEARNING DISABILITIES	0	0	29	29	2	0	60
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	16	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	40	0	0	0	0	40
TOTAL FOR CATEGORIES 1-16	1	40	88	58	3	0	190
GIFTED	0	0	13	19	0	0	32
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	681
AVERAGE NUMBER OF LUNCHES DAILY	1,500
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$488,083.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$399,350.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,460	\$5,764
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,571	\$29,627

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Cameron 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	3	42	9	926	982
MALE	0	2	50	10	942	1,004
TOTAL	2	5	92	19	1,868	1,986

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	146	134	162	137	167	161	172	157	160	1,416
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
150	127	144	136	557	13		1,986			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,400.0	547.0	13.0	1,960.0
AVERAGE DAILY MEMBERSHIP	1,410.7	554.4	12.6	1,977.6
AVERAGE DAILY ATTENDANCE	1,335.7	511.9	11.8	1,859.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	1	0	72	74
MALE	0	0	3	0	57	60
TOTAL	1	0	4	0	129	134

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	3	7

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	6	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	3	1.2	2	0.8	118	47.4	38	15.3	88	35.3	249	100.0
	TOTAL	3	1.2	2	0.8	121	47.1	42	16.3	89	34.6	257	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	9	17.3	25	48.1	3	5.8	14	26.9	52	100.0
	TOTAL	1	1.9	9	17.3	25	48.1	3	5.8	14	26.9	52	100.0
GRAND TOTAL	4	1.3	11	3.6	146	47.2	45	14.6	103	33.3	309	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	18	27	23	25	21	25	146
PRINCIPALS	0	0	0	0	1	3	3	7
TOTAL	7	18	27	23	26	24	28	153

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,525,694	52.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,432,727	37.73
	RESTRICTED GRANTS-IN-AID	296,418	2.06
	REVENUE IN LIEU OF TAXES	57,307	0.40
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	5,786,452	40.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	915,461	6.36
	REVENUE IN LIEU OF TAXES	129,061	0.90
	REVENUE FOR/ON BEHALF OF LEA	43,439	0.30
	TOTAL FEDERAL SOURCES	1,087,961	7.56
TOTAL REVENUE	14,400,107	100.00	
OTHER SOURCES OF FUNDS	3,043,831		
TOTAL REVENUES AND OTHER SOURCES	17,443,938		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,153,037	37.57	5,064,560	38.92
SPECIAL EDUCATION PROGRAMS	1,251,451	9.12	1,205,929	9.27
VOCATIONAL EDUCATION PROGRAMS	617,234	4.50	595,055	4.57
OTHER INSTRUCTIONAL PROGRAMS	40,070	0.29	40,070	0.31
SPECIAL PROGRAMS	238,497	1.74	211,055	1.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,300,289	53.22	7,116,669	54.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	408,074	2.97	407,750	3.13
INSTRUCTIONAL STAFF SERVICES	698,811	5.09	693,528	5.33
SCHOOL ADMINISTRATION	959,644	7.00	947,948	7.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,066,529	15.07	2,049,226	15.75
GENERAL ADMINISTRATION	587,588	4.28	578,994	4.45
BUSINESS SERVICES	190,494	1.39	184,974	1.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,559,769	11.37	1,546,015	11.88
STUDENT TRANSPORTATION SERVICES	656,514	4.79	656,183	5.04
CENTRAL SERVICES	1,180	0.01	1,180	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,995,545	21.84	2,967,346	22.80
TOTAL SUPPORT SERVICES	5,062,074	36.90	5,016,572	38.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	888,883	6.48	873,323	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,512	0.05	6,512	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	895,395	6.53	879,835	6.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	287,236	2.09	0	0.00
DEBT SERVICE	172,345	1.26	0	0.00
TOTAL EXPENDITURES	13,717,339	100.00	13,013,076	100.00
FUND TRANSFER	26,820			
TOTAL ALL EXPENDITURES AND OTHER USES	13,744,159			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	155,000	3,000,000	155,000	3,000,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	482,281	131,354	37,334	576,301
FIXED ASSETS	23,336,134	265,628	119,461	23,482,301

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	504,977	0.00	0.00	0	0	504,977
RENEWABLE TAX	44.75	5,009,950	0.00	0.00	0	0	5,009,950
DEBT SERVICES TAXES	0.00	0	10.00	10.00	1	93,420	93,420
TOTAL AD VALOREM TAXES	49.26	5,514,927	10.00	10.00	1	93,420	5,608,347

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	0.00	0	0	0
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	0.00	0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	983,662	0	0	-14,168	-183,485	2,913,770	3,699,779
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,316,032	0	0	37,793	203,557	0	9,557,382
BALANCES AT END OF YEAR	10,299,694	0	0	23,625	20,072	2,913,770	13,257,161

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4	14	3	0	21
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	38	2	0	0	40
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	13	17	2	0	32
9. LEARNING DISABILITIES	0	0	35	79	9	0	123
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	31	0	0	0	0	31
TOTAL FOR CATEGORIES 1-16	5	31	98	119	15	0	268
GIFTED	0	0	19	26	0	0	45
TALENTED	0	0	49	45	0	0	94

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	552
AVERAGE NUMBER OF LUNCHES DAILY	1,405
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$321,529.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$536,258.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,501	\$6,566
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,110	\$33,008

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Catahoula 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	362	7	600	969
MALE	0	0	375	5	640	1,020
TOTAL	0	0	737	12	1,240	1,989

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
44	157	158	160	187	155	141	141	102	174	1,419
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
168	142	118	115	543	27		1,989			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,355.0	506.0	41.0	1,902.0
AVERAGE DAILY MEMBERSHIP	1,377.4	523.6	41.0	1,942.0
AVERAGE DAILY ATTENDANCE	1,311.1	485.8	38.3	1,835.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	13	0	40	53
MALE	0	0	16	0	46	62
TOTAL	0	0	29	0	86	115

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	4	1	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.9	1	1.9	17	32.1	15	28.3	19	35.8	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.0	2	1.0	100	50.8	28	14.2	63	32.0	197	100.0
	TOTAL	5	2.0	3	1.2	117	46.6	44	17.5	82	32.7	251	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	10	41.7	0	0.0	14	58.3	24	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.9	7	13.7	27	52.9	2	3.9	13	25.5	51	100.0
	TOTAL	2	2.7	7	9.3	37	49.3	2	2.7	27	36.0	75	100.0
GRAND TOTAL	7	2.1	10	3.1	154	47.2	46	14.1	109	33.4	326	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	10	36	12	19	20	35	154
PRINCIPALS	0	0	0	2	0	1	6	9
TOTAL	22	10	36	14	19	21	41	163

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,603,026	26.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,404,072	54.18
	RESTRICTED GRANTS-IN-AID	383,704	2.81
	REVENUE IN LIEU OF TAXES	68,145	0.50
	REVENUE FOR/ON BEHALF OF LEA	10,689	0.08
	TOTAL STATE SOURCES	7,866,610	57.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,092,735	15.31
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	104,007	0.76
	TOTAL FEDERAL SOURCES	2,196,742	16.07
TOTAL REVENUE	13,666,378	100.00	
OTHER SOURCES OF FUNDS	75,885		
TOTAL REVENUES AND OTHER SOURCES	13,742,263		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,654,675	35.49	4,382,895	36.08
SPECIAL EDUCATION PROGRAMS	1,013,540	7.73	999,665	8.23
VOCATIONAL EDUCATION PROGRAMS	578,645	4.41	543,829	4.48
OTHER INSTRUCTIONAL PROGRAMS	145,233	1.11	144,294	1.19
SPECIAL PROGRAMS	559,579	4.27	508,525	4.19
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,951,672	53.00	6,579,208	54.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	522,960	3.99	519,917	4.28
INSTRUCTIONAL STAFF SERVICES	1,037,702	7.91	1,036,654	8.53
SCHOOL ADMINISTRATION	619,064	4.72	619,064	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,179,726	16.62	2,175,635	17.91
GENERAL ADMINISTRATION	381,399	2.91	378,320	3.11
BUSINESS SERVICES	336,453	2.57	308,632	2.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	967,597	7.38	948,278	7.81
STUDENT TRANSPORTATION SERVICES	844,212	6.44	799,212	6.58
CENTRAL SERVICES	23,543	0.18	23,543	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,553,204	19.47	2,457,985	20.23
TOTAL SUPPORT SERVICES	4,732,930	36.08	4,633,620	38.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	893,643	6.81	888,508	7.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	47,826	0.36	47,826	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	941,469	7.18	936,334	7.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,517	0.06	0	0.00
DEBT SERVICE	482,853	3.68	0	0.00
TOTAL EXPENDITURES	13,116,441	100.00	12,149,162	100.00
FUND TRANSFER	50,189			
TOTAL ALL EXPENDITURES AND OTHER USES	13,166,630			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,020,000	0	286,000	2,734,000
OTHER LONG-TERM OBLIGATIONS	42,000	0	20,000	22,000
VESTED COMPENSATED ABSENCES	392,893	62,689	75,322	380,260
FIXED ASSETS	7,360,280	433,708	0	7,793,988

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.29	108,922	0.00	0.00	0	0	108,922
RENEWABLE TAX	12.75	323,747	3.57	5.39	4	106,481	430,228
DEBT SERVICES TAXES	0.00	0	7.16	49.45	4	481,742	481,742
TOTAL AD VALOREM TAXES	17.04	432,669	10.73	54.84	8	588,223	1,020,892
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,538,551		0	1,538,551
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,538,551		0	1,538,551

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	498,631	-8,282	0	63,964	21,320	0	575,633
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,805,497	8,449	0	320,199	292,250	0	2,426,395
BALANCES AT END OF YEAR	2,304,128	167	0	384,163	313,570	0	3,002,028

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	17	3	0	35
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	34	0	0	0	34
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	8	1	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	4	0	0	0	4
9. LEARNING DISABILITIES	0	0	20	52	4	0	76
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	2	26	82	81	9	0	200
GIFTED	0	0	17	25	0	0	42
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	822
AVERAGE NUMBER OF LUNCHES DAILY	1,509
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$532,428.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$383,799.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,821	\$6,227
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,528	\$26,185

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Claiborne 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	4	958	4	427	1,396
MALE	2	4	994	3	491	1,494
TOTAL	5	8	1,952	7	918	2,890

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
136	213	231	220	250	232	214	228	233	227	2,184
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
176	199	166	162	703	3		2,890			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,173.0	566.0	3.0	2,742.0
AVERAGE DAILY MEMBERSHIP	2,176.2	687.8	3.2	2,867.3
AVERAGE DAILY ATTENDANCE	2,073.8	641.6	2.9	2,718.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	0	38	84
MALE	0	1	40	0	32	73
TOTAL	0	1	86	0	70	157

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	2	4	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	1	0.7	51	34.9	40	27.4	53	36.3	146	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.6	5	2.6	117	60.6	35	18.1	33	17.1	193	100.0
	TOTAL	4	1.2	6	1.8	168	49.6	75	22.1	86	25.4	339	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	2	4.5	13	29.5	1	2.3	27	61.4	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	5	9.6	28	53.8	3	5.8	14	26.9	52	100.0
	TOTAL	3	3.1	7	7.3	41	42.7	4	4.2	41	42.7	96	100.0
GRAND TOTAL	7	1.6	13	3.0	209	48.0	79	18.2	127	29.2	435	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	40	36	18	17	37	35	209
PRINCIPALS	0	0	1	1	3	3	4	12
TOTAL	26	40	37	19	20	40	39	221

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,040,365	27.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,350,679	56.27
	RESTRICTED GRANTS-IN-AID	537,327	2.92
	REVENUE IN LIEU OF TAXES	138,571	0.75
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,026,577	59.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,202,740	11.97
	REVENUE IN LIEU OF TAXES	46,323	0.25
	REVENUE FOR/ON BEHALF OF LEA	79,401	0.43
	TOTAL FEDERAL SOURCES	2,328,464	12.66
TOTAL REVENUE	18,395,406	100.00	
OTHER SOURCES OF FUNDS	790,352		
TOTAL REVENUES AND OTHER SOURCES	19,185,758		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,383,714	37.65	6,329,749	38.93
SPECIAL EDUCATION PROGRAMS	1,824,621	10.76	1,803,537	11.09
VOCATIONAL EDUCATION PROGRAMS	560,115	3.30	553,800	3.41
OTHER INSTRUCTIONAL PROGRAMS	353,998	2.09	332,392	2.04
SPECIAL PROGRAMS	747,107	4.41	710,683	4.37
ADULT/CONTINUING EDUCATION PROGRAMS	82,618	0.49	77,123	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,952,173	58.70	9,807,284	
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	491,499	2.90	489,540	3.01
INSTRUCTIONAL STAFF SERVICES	839,758	4.95	792,947	4.88
SCHOOL ADMINISTRATION	957,701	5.65	936,241	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,288,958	13.50	2,218,728	13.64
GENERAL ADMINISTRATION	559,159	3.30	557,900	3.43
BUSINESS SERVICES	179,862	1.06	170,854	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,353,622	7.98	1,329,522	8.18
STUDENT TRANSPORTATION SERVICES	842,503	4.97	746,686	4.59
CENTRAL SERVICES	6,479	0.04	6,479	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,941,625	17.35	2,811,441	17.29
TOTAL SUPPORT SERVICES	5,230,583	30.85	5,030,169	30.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,414,114	8.34	1,398,090	8.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,998	0.15	24,998	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,439,112	8.49	1,423,088	8.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	77,883	0.46	0	0.00
DEBT SERVICE	253,950	1.50	0	0.00
TOTAL EXPENDITURES	16,953,701	100.00	16,260,541	100.00
FUND TRANSFER	766,107			
TOTAL ALL EXPENDITURES AND OTHER USES	17,719,808			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	806,000	0	211,000	595,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	564,197	53,221	59,647	557,771
FIXED ASSETS	10,973,761	1,226,457	81,066	12,119,152

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.43	412,202	0.00	0.00	0	0	412,202
RENEWABLE TAX	12.50	801,326	4.25	12.66	5	453,358	1,254,684
DEBT SERVICES TAXES	0.00	0	4.04	9.64	3	247,600	247,600
TOTAL AD VALOREM TAXES	18.93	1,213,528	8.29	22.30	8	700,958	1,914,486
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,324,928		0	2,324,928
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,324,928		0	2,324,928

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,035,779	0	0	437,880	-7,709	0	1,465,950
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,452,033	0	0	1,789,156	425,064	0	5,666,253
BALANCES AT END OF YEAR	4,487,812	0	0	2,227,036	417,355	0	7,132,203

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	33	50	6	0	89
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	70	11	0	0	81
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	3	1	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	5	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	15	7	0	0	22
9. LEARNING DISABILITIES	0	0	37	62	11	0	110
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	11	66	177	142	19	0	415
GIFTED	0	0	2	28	0	0	30
TALENTED	0	0	49	96	2	0	147

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,329
AVERAGE NUMBER OF LUNCHES DAILY	2,251
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$894,844.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$413,168.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,316	\$5,785
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,854	\$28,838

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	183	183
MALE	1	0	0	0	172	173
TOTAL	1	0	0	0	355	356

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	24	31	28	30	23	19	31	31	22	0	239
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
37	30	28	22	0		117		356			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	227.0	109.0	336.0
AVERAGE DAILY MEMBERSHIP	230.1	113.6	343.7
AVERAGE DAILY ATTENDANCE	220.4	107.7	328.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	1	0	0	0	15	16
TOTAL	1	0	0	0	22	23

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	18	19

Concordia 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1,028	0	984	2,012
MALE	0	0	1,029	1	953	1,983
TOTAL	0	0	2,057	1	1,937	3,995

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
120	322	355	333	295	329	319	313	330	279	2,995
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
286	257	207	200	950	50		3,995			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,909.0	912.0	9.0	3,830.0
AVERAGE DAILY MEMBERSHIP	2,958.5	944.1	21.5	3,924.2
AVERAGE DAILY ATTENDANCE	2,811.0	875.5	14.2	3,700.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	37	0	48	85
MALE	0	0	38	0	45	83
TOTAL	0	0	75	0	93	168

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	2	1	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	4	1.8	96	43.2	52	23.4	69	31.1	222	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	5	2.0	140	54.9	41	16.1	68	26.7	255	100.0
	TOTAL	2	0.4	9	1.9	236	49.5	93	19.5	137	28.7	477	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	4	5.6	16	22.2	4	5.6	47	65.3	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.9	5	9.8	23	45.1	3	5.9	18	35.3	51	100.0
	TOTAL	3	2.4	9	7.3	39	31.7	7	5.7	65	52.8	123	100.0
GRAND TOTAL	5	0.8	18	3.0	275	45.8	100	16.7	202	33.7	600	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	27	59	22	28	41	80	275
PRINCIPALS	0	0	1	2	0	2	6	11
TOTAL	18	27	60	24	28	43	86	286

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,423,819	21.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,682,352	54.77
	RESTRICTED GRANTS-IN-AID	985,645	3.95
	REVENUE IN LIEU OF TAXES	151,484	0.61
	REVENUE FOR/ON BEHALF OF LEA	28,981	0.12
	TOTAL STATE SOURCES	14,848,462	59.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,286,124	5.15
	RESTRICTED GRANTS-IN-AID	3,311,680	13.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	109,766	0.44
	TOTAL FEDERAL SOURCES	4,707,570	18.85
TOTAL REVENUE	24,979,851	100.00	
OTHER SOURCES OF FUNDS	3,803,321		
TOTAL REVENUES AND OTHER SOURCES	28,783,172		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,081,996	41.83	9,999,550	43.09
SPECIAL EDUCATION PROGRAMS	1,902,224	7.89	1,860,643	8.02
VOCATIONAL EDUCATION PROGRAMS	320,231	1.33	307,472	1.32
OTHER INSTRUCTIONAL PROGRAMS	1,897,536	7.87	1,399,075	6.03
SPECIAL PROGRAMS	203,279	0.84	198,726	0.86
ADULT/CONTINUING EDUCATION PROGRAMS	278,678	1.16	256,173	1.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,683,944	60.92	14,021,639	60.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	711,900	2.95	707,700	3.05
INSTRUCTIONAL STAFF SERVICES	1,302,427	5.40	1,232,987	5.31
SCHOOL ADMINISTRATION	1,259,038	5.22	1,252,077	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,273,365	13.58	3,192,764	13.76
GENERAL ADMINISTRATION	730,348	3.03	730,348	3.15
BUSINESS SERVICES	222,645	0.92	216,996	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,895,162	7.86	1,894,700	8.16
STUDENT TRANSPORTATION SERVICES	907,491	3.76	907,491	3.91
CENTRAL SERVICES	370,538	1.54	361,691	1.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,126,184	17.12	4,111,226	17.71
TOTAL SUPPORT SERVICES	7,399,549	30.70	7,303,990	31.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,884,626	7.82	1,833,774	7.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,201	0.20	49,201	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,933,827	8.02	1,882,975	8.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	86,300	0.36	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	24,103,620	100.00	23,208,604	100.00
FUND TRANSFER	3,807,746			
TOTAL ALL EXPENDITURES AND OTHER USES	27,911,366			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,033,631	20,919	50,568	1,003,982
FIXED ASSETS	21,516,880	840,910	92,822	22,264,968

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.10	131,859	0.00	0.00	0	0	131,859
RENEWABLE TAX	24.58	1,047,676	0.00	0.00	0	0	1,047,676
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	27.68	1,179,535	0.00	0.00	0	0	1,179,535

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,133,207	0	3,133,207
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,133,207	0	3,133,207

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	630,016	0	0	242,250	0	-460	871,806
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-23,036	0	0	-28,806	0	461	-51,381
BALANCES AT BEGINNING OF YEAR	1,316,579	0	0	954,699	0	-1	2,271,277
BALANCES AT END OF YEAR	1,923,559	0	0	1,168,143	0	0	3,091,702

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	33	2	0	70
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	6	0	0	65
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	2	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	16	9	2	0	27
9. LEARNING DISABILITIES	0	0	46	63	8	0	117
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	2	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
TOTAL FOR CATEGORIES 1-16	18	64	160	118	14	0	374
GIFTED	0	0	29	31	0	0	60
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,668
AVERAGE NUMBER OF LUNCHES DAILY	3,212
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,237,271.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$577,450.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,627	\$5,901
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,498	\$30,048

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	107	108
MALE	0	0	1	0	132	133
TOTAL	0	0	2	0	239	241

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	16	11	8	23	13	15	16	18	18	0	138
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
24	25	33	21	0		103	241				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	148.0	100.0	248.0
AVERAGE DAILY MEMBERSHIP	144.0	101.0	245.0
AVERAGE DAILY ATTENDANCE	140.8	95.8	236.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	2
NUMBER OF FACULTY	0	24

DeSoto 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	4	1,473	31	1,033	2,543
MALE	3	5	1,467	22	1,113	2,610
TOTAL	5	9	2,940	53	2,146	5,153

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
103	385	411	394	391	401	398	421	418	367	3,689
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
501	315	318	273	1,407	57		5,153			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,595.0	1,293.0	81.0	4,969.0
AVERAGE DAILY MEMBERSHIP	3,626.6	1,341.8	77.9	5,046.4
AVERAGE DAILY ATTENDANCE	3,476.1	1,254.1	69.5	4,799.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	82	1	69	152
MALE	0	0	56	0	78	134
TOTAL	0	0	138	1	147	286

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	2	5	2	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.4	2	0.9	78	34.4	56	24.7	90	39.6	227	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	4	1.2	9	2.6	205	59.9	63	18.4	61	17.8	342	100.0
	TOTAL	5	0.9	11	1.9	285	49.7	121	21.1	151	26.4	573	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	6	6.3	14	14.7	2	2.1	72	75.8	95	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	8	7.2	67	60.4	3	2.7	31	27.6	111	100.0
	TOTAL	3	1.4	14	6.8	82	39.6	5	2.4	103	49.8	207	100.0
GRAND TOTAL	8	1.0	25	3.2	367	47.1	126	16.2	254	32.6	780	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	64	104	40	42	39	56	367
PRINCIPALS	0	0	2	0	4	2	4	12
TOTAL	22	64	106	40	46	41	60	379

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,462,016	43.93
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,845,700	42.29
RESTRICTED GRANTS-IN-AID	915,154	2.44
REVENUE IN LIEU OF TAXES	284,732	0.76
REVENUE FOR/ON BEHALF OF LEA	19,213	0.05
TOTAL STATE SOURCES	17,064,799	45.54
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,844,884	10.26
REVENUE IN LIEU OF TAXES	1,332	0.00
REVENUE FOR/ON BEHALF OF LEA	97,322	0.26
TOTAL FEDERAL SOURCES	3,943,538	10.52
TOTAL REVENUE	37,470,353	100.00
OTHER SOURCES OF FUNDS	183,033	
TOTAL REVENUES AND OTHER SOURCES	37,653,386	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,930,373	31.90	11,852,810	36.19
SPECIAL EDUCATION PROGRAMS	3,572,233	9.55	3,500,270	10.69
VOCATIONAL EDUCATION PROGRAMS	947,109	2.53	887,319	2.71
OTHER INSTRUCTIONAL PROGRAMS	1,087,390	2.91	1,061,792	3.24
SPECIAL PROGRAMS	1,366,705	3.65	1,332,970	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	118,701	0.32	108,224	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,022,511	50.87	18,743,385	57.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,035,654	2.77	1,015,724	3.10
INSTRUCTIONAL STAFF SERVICES	2,034,910	5.44	1,913,306	5.84
SCHOOL ADMINISTRATION	1,773,946	4.74	1,760,286	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,844,510	12.95	4,689,316	14.32
GENERAL ADMINISTRATION	954,801	2.55	951,917	2.91
BUSINESS SERVICES	439,879	1.18	405,932	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,083,458	8.25	3,015,043	9.20
STUDENT TRANSPORTATION SERVICES	2,686,080	7.18	2,499,031	7.63
CENTRAL SERVICES	109,658	0.29	109,658	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,273,876	19.45	6,981,581	21.31
TOTAL SUPPORT SERVICES	12,118,386	32.41	11,670,897	35.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,359,763	6.31	2,340,457	7.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,359,763	6.31	2,340,457	7.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	560,090	1.50	0	0.00
DEBT SERVICE	3,334,547	8.92	0	0.00
TOTAL EXPENDITURES	37,395,297	100.00	32,754,739	100.00
FUND TRANSFER	64,928			
TOTAL ALL EXPENDITURES AND OTHER USES	37,460,225			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,817,000	0	1,564,000	20,253,000
OTHER LONG-TERM OBLIGATIONS	4,150,000	0	505,000	3,645,000
VESTED COMPENSATED ABSENCES	995,844	69,783	59,759	1,005,868
FIXED ASSETS	63,355,484	1,064,079	265,108	64,154,455

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	736,909	0.00	0.00	0	0	736,909
RENEWABLE TAX	40.00	6,850,573	0.00	0.00	0	0	6,850,573
DEBT SERVICES TAXES	0.00	0	8.00	33.00	5	2,095,125	2,095,125
TOTAL AD VALOREM TAXES	44.30	7,587,482	8.00	33.00	5	2,095,125	9,682,607
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,992,749		976,912	4,969,661
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,992,749		976,912	4,969,661

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	475,284	0	0	146,603	-239,916	-188,810	193,161
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,094,490	0	0	847,424	2,389,414	1,678,191	10,009,519
BALANCES AT END OF YEAR	5,569,774	0	0	994,027	2,149,498	1,489,381	10,202,680

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	34	6	1	65
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	104	1	0	0	105
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	27	1	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	2	7	1	0	10
9. LEARNING DISABILITIES	0	0	100	214	10	0	324
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	0	0	5
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	40	0	0	0	40
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	78	0	0	0	0	78
TOTAL FOR CATEGORIES 1-16	6	78	286	290	18	1	679
GIFTED	0	0	22	80	1	0	103
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,803
AVERAGE NUMBER OF LUNCHESES DAILY	3,214
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,285,924.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,055,764.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,381	\$6,431
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,400	\$30,531

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	89	90
MALE	0	0	0	1	81	82
TOTAL	0	0	0	2	170	172

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	20	13	14	7	12	10	10	16	18	0	120
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
11	9	16	16	0		52		172			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	121.0	54.0	175.0
AVERAGE DAILY MEMBERSHIP	120.1	53.6	173.7
AVERAGE DAILY ATTENDANCE	115.2	51.7	167.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	17	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	1
NUMBER OF FACULTY	0	19

East Baton Rouge 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	515	18,481	163	7,972	27,145
MALE	9	577	19,037	182	8,710	28,515
TOTAL	23	1,092	37,518	345	16,682	55,660

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,134	4,158	4,522	4,259	3,947	3,836	3,880	4,300	4,051	4,076	38,163
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,576	4,107	3,522	3,150	15,355	2,142		55,660			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	36,346.0	13,962.0	1,230.0	51,538.0
AVERAGE DAILY MEMBERSHIP	37,996.3	14,829.1	1,410.7	54,236.1
AVERAGE DAILY ATTENDANCE	36,129.2	13,483.4	1,283.5	50,896.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	55	841	10	672	1,579
MALE	1	47	591	5	600	1,244
TOTAL	2	102	1,432	15	1,272	2,823

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
64	20	20	1	105

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	11	64.7	4	23.5	2	11.8	17	100.0
	BLACK	13	0.4	46	1.5	1,303	43.4	628	20.9	1,012	33.7	3,002	100.0
	HISPANIC	1	5.3	0	0.0	13	68.4	3	15.8	2	10.5	19	100.0
	WHITE	22	0.8	64	2.2	1,806	62.2	398	13.7	615	21.2	2,905	100.0
	TOTAL	36	0.6	110	1.9	3,135	52.7	1,033	17.4	1,631	27.4	5,945	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	5	0.6	34	4.1	270	32.2	73	8.7	456	54.4	838	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	15	2.5	31	5.1	361	59.8	36	6.0	161	26.7	604	100.0
	TOTAL	20	1.4	65	4.5	636	43.9	111	7.7	618	42.6	1,450	100.0
GRAND TOTAL	56	0.8	175	2.4	3,771	51.0	1,144	15.5	2,249	30.4	7,395	100.0	

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	361	610	752	320	399	571	758	3,771
PRINCIPALS	0	0	1	5	7	20	71	104
TOTAL	361	610	753	325	406	591	829	3,875

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	202,481,990	51.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	138,458,444	35.06
	RESTRICTED GRANTS-IN-AID	8,942,311	2.26
	REVENUE IN LIEU OF TAXES	3,819,628	0.97
	REVENUE FOR/ON BEHALF OF LEA	276,753	0.07
	TOTAL STATE SOURCES	151,497,136	38.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	40,138,342	10.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	800,286	0.20
	TOTAL FEDERAL SOURCES	40,938,628	10.37
TOTAL REVENUE	394,917,754	100.00	
OTHER SOURCES OF FUNDS	3,214,730		
TOTAL REVENUES AND OTHER SOURCES	398,132,484		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	130,581,925	35.09	129,172,077	36.23
SPECIAL EDUCATION PROGRAMS	48,525,593	13.04	47,950,415	13.45
VOCATIONAL EDUCATION PROGRAMS	9,170,894	2.46	8,590,163	2.41
OTHER INSTRUCTIONAL PROGRAMS	7,886,348	2.12	7,384,799	2.07
SPECIAL PROGRAMS	15,981,331	4.30	14,315,068	4.02
ADULT/CONTINUING EDUCATION PROGRAMS	1,309,373	0.35	1,260,513	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	213,455,464	57.37	208,673,035	58.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	18,381,281	4.94	18,251,643	5.12
INSTRUCTIONAL STAFF SERVICES	15,389,061	4.14	14,476,612	4.06
SCHOOL ADMINISTRATION	18,290,213	4.92	18,290,213	5.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	52,060,555	13.99	51,018,468	14.31
GENERAL ADMINISTRATION	7,867,307	2.11	7,867,014	2.21
BUSINESS SERVICES	3,839,151	1.03	3,825,508	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,053,771	10.76	39,379,148	11.05
STUDENT TRANSPORTATION SERVICES	21,359,165	5.74	18,757,007	5.26
CENTRAL SERVICES	4,226,209	1.14	4,044,476	1.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	77,345,603	20.79	73,873,153	20.72
TOTAL SUPPORT SERVICES	129,406,158	34.78	124,891,621	35.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	23,421,677	6.29	22,942,261	6.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,967	0.00	5,967	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,427,644	6.30	22,948,228	6.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,851,278	1.30	0	0.00
DEBT SERVICE	949,587	0.26	0	0.00
TOTAL EXPENDITURES	372,090,131	100.00	356,512,884	100.00
FUND TRANSFER	3,137,726			
TOTAL ALL EXPENDITURES AND OTHER USES	375,227,857			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,590,000	0	820,000	1,770,000
VESTED COMPENSATED ABSENCES	17,442,470	12,542,622	13,394,980	16,590,112
FIXED ASSETS	195,275,124	15,763,078	1,727,743	209,310,459

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	8,566,228	0.00	0.00	0	0	8,566,228
RENEWABLE TAX	38.20	62,329,497	0.00	0.00	0	0	62,329,497
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.45	70,895,725	0.00	0.00	0	0	70,895,725

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.94	119,666,992	0	119,666,992
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.94	119,666,992	0	119,666,992

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,191,421	0	0	6,377,341	0	22,718,707	22,904,627
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,822,734	0	0	5,636,915	0	-363,012	451,169
BALANCES AT BEGINNING OF YEAR	32,258,120	0	0	4,223,446	0	0	36,481,566
BALANCES AT END OF YEAR	21,243,965	0	0	16,237,702	0	22,355,695	59,837,362

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	183	304	88	18	593
2. HARD OF HEARING	0	0	27	22	7	0	56
3. DEAF	0	0	12	7	2	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,503	177	5	1	1,686
5. VISUAL IMPAIRMENTS	0	0	13	7	1	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	62	131	17	1	211
7. ORTHOPEDIC IMPAIRMENTS	0	0	61	67	10	2	140
8. OTHER HEALTH IMPAIRMENTS	0	0	178	147	17	0	342
9. LEARNING DISABILITIES	0	0	838	1,750	247	1	2,836
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	6	2	1	17
12. AUTISM	0	0	60	26	6	2	94
13. TRAUMATIC BRAIN INJURY	0	0	12	6	2	0	20
14. DEVELOPMENTAL DELAY	0	0	212	0	0	0	212
15. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
16. NONCATEGORICAL PRESCHOOL	0	493	0	0	0	0	493
TOTAL FOR CATEGORIES 1-16	29	493	3,169	2,650	404	26	6,771
GIFTED	0	16	563	625	34	0	1,238
TALENTED	0	0	30	92	5	0	127

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	21,532
AVERAGE NUMBER OF LUNCHES DAILY	39,124
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,348,489.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,884,457.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,919	\$6,539
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,203	\$34,206

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	132	1,016	107	8,928	10,186
MALE	10	179	1,106	125	9,073	10,493
TOTAL	13	311	2,122	232	18,001	20,679

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
830	1,747	1,654	1,603	1,565	1,567	1,501	1,575	1,540	1,592	155	15,329
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,496	1,369	1,238	1,247	0		5,350	20,679				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,352.0	5,312.0	20,664.0
AVERAGE DAILY MEMBERSHIP	15,295.5	5,310.4	20,605.9
AVERAGE DAILY ATTENDANCE	14,801.9	5,091.0	19,892.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	40	2	582	629
MALE	1	10	40	8	532	591
TOTAL	1	15	80	10	1,114	1,220

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
31	3	5	13	52

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	46	52
NUMBER OF FACULTY	1,477	1,533

East Carroll 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	916	5	68	989
MALE	0	0	885	5	90	980
TOTAL	0	0	1,801	10	158	1,969

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
69	172	177	170	181	142	148	127	156	118	1,460
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
157	122	107	95	481	28		1,969			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,413.0	443.0	29.0	1,885.0
AVERAGE DAILY MEMBERSHIP	1,435.1	465.9	27.8	1,928.9
AVERAGE DAILY ATTENDANCE	1,374.5	429.4	26.4	1,830.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	4	44
MALE	0	0	33	0	2	35
TOTAL	0	0	73	0	6	79

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	1	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.6	4	2.4	79	47.9	37	22.4	39	23.6	165	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.2	21	46.7	9	20.0	14	31.1	45	100.0
	TOTAL	6	2.9	5	2.4	100	47.6	46	21.9	53	25.2	210	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.8	3	5.7	24	45.3	1	1.9	23	43.4	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	8.3	1	8.3	6	50.0	0	0.0	4	33.3	12	100.0
	TOTAL	3	4.6	4	6.2	30	46.2	1	1.5	27	41.5	65	100.0
GRAND TOTAL	9	3.3	9	3.3	130	47.3	47	17.1	80	29.1	275	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	5	18	13	18	20	34	130
PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	22	5	18	13	18	20	40	136

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,891,509	22.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,112,245	54.26
	RESTRICTED GRANTS-IN-AID	382,604	2.92
	REVENUE IN LIEU OF TAXES	20,388	0.16
	REVENUE FOR/ON BEHALF OF LEA	12,820	0.10
	TOTAL STATE SOURCES	7,528,057	57.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,624,816	20.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	63,434	0.48
	TOTAL FEDERAL SOURCES	2,688,250	20.51
TOTAL REVENUE	13,107,816	100.00	
OTHER SOURCES OF FUNDS	2,829,429		
TOTAL REVENUES AND OTHER SOURCES	15,937,245		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,650,293	35.42	4,636,360	39.03
SPECIAL EDUCATION PROGRAMS	889,023	6.77	867,981	7.31
VOCATIONAL EDUCATION PROGRAMS	218,089	1.66	202,909	1.71
OTHER INSTRUCTIONAL PROGRAMS	67,299	0.51	67,299	0.57
SPECIAL PROGRAMS	831,741	6.34	812,665	6.84
ADULT/CONTINUING EDUCATION PROGRAMS	98,754	0.75	98,754	0.83
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,755,199	51.46	6,685,968	56.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	461,699	3.52	446,307	3.76
INSTRUCTIONAL STAFF SERVICES	549,795	4.19	522,395	4.40
SCHOOL ADMINISTRATION	645,758	4.92	645,758	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,657,252	12.62	1,614,460	13.59
GENERAL ADMINISTRATION	298,795	2.28	298,795	2.52
BUSINESS SERVICES	164,759	1.26	164,759	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,183,745	9.02	1,177,909	9.92
STUDENT TRANSPORTATION SERVICES	504,370	3.84	504,370	4.25
CENTRAL SERVICES	9,167	0.07	9,167	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,160,836	16.46	2,155,000	18.14
TOTAL SUPPORT SERVICES	3,818,088	29.08	3,769,460	31.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,470,758	11.20	1,419,555	11.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,802	0.03	3,802	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,474,560	11.23	1,423,357	11.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,080,254	8.23	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	13,128,101	100.00	11,878,785	100.00
FUND TRANSFER	2,829,429			
TOTAL ALL EXPENDITURES AND OTHER USES	15,957,530			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	10,381,913	264,784	8,678	10,638,019

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	138,806	0.00	0.00	0	0	138,806
RENEWABLE TAX	5.58	143,966	0.00	0.00	0	0	143,966
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	10.80	282,772	0.00	0.00	0	0	282,772

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	3.00	1,464,404	0	1,464,404
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	3.00	1,464,404	0	1,464,404

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-73,675	0	0	39,661	0	13,729	-20,285
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	176,479	0	-604	-6,896	0	44,602	213,581
BALANCES AT BEGINNING OF YEAR	2,691,964	0	373	35,414	0	0	2,727,751
BALANCES AT END OF YEAR	2,794,768	0	-231	68,179	0	58,331	2,921,047

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	25	2	0	45
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	2	0	0	27
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4
9. LEARNING DISABILITIES	0	0	14	32	3	0	49
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	5	0	0	6
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
TOTAL FOR CATEGORIES 1-16	0	15	63	69	5	0	152
GIFTED	0	0	2	1	0	0	3
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,081
AVERAGE NUMBER OF LUNCHES DAILY	1,636
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$756,557.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$512,549.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,560	\$6,219
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,785	\$30,786

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	1	0	90	98
MALE	0	11	4	1	93	109
TOTAL	0	18	5	1	183	207

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	16	16	11	13	18	21	13	11	17	0	136
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
20	18	14	19	0		71		207			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	129.0	71.0	200.0
AVERAGE DAILY MEMBERSHIP	128.9	71.4	200.4
AVERAGE DAILY ATTENDANCE	125.1	68.7	193.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	7	9
MALE	0	0	0	0	10	10
TOTAL	0	2	0	0	17	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	16	15

East Feliciana 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	1,052	2	272	1,330
MALE	0	0	1,114	2	321	1,437
TOTAL	0	4	2,166	4	593	2,767

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	208	243	217	183	221	190	228	204	198	2,010
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
222	202	154	152	730	27		2,767			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,984.0	673.0	21.0	2,678.0
AVERAGE DAILY MEMBERSHIP	2,005.6	707.8	24.4	2,737.9
AVERAGE DAILY ATTENDANCE	1,901.9	650.6	21.2	2,573.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	64	0	18	82
MALE	0	0	53	0	21	74
TOTAL	0	0	117	0	39	156

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	2	1	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	3	1.4	94	43.5	46	21.3	71	32.9	216	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.7	1	0.9	62	56.4	24	21.8	20	18.2	110	100.0
	TOTAL	5	1.5	4	1.2	157	48.0	70	21.4	91	27.8	327	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	4	6.5	24	38.7	1	1.6	32	51.6	62	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	7.7	4	15.4	14	53.8	1	3.8	5	19.2	26	100.0
	TOTAL	3	3.4	8	9.1	38	43.2	2	2.3	37	42.0	88	100.0
GRAND TOTAL	8	1.9	12	2.9	195	47.0	72	173.0	128	30.8	415	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	34	37	20	14	16	32	195
PRINCIPALS	0	1	0	0	1	1	4	7
TOTAL	42	35	37	20	15	17	36	202

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,528,761	25.67
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,178,712	57.70
RESTRICTED GRANTS-IN-AID	411,870	2.33
REVENUE IN LIEU OF TAXES	77,983	0.44
REVENUE FOR/ON BEHALF OF LEA	9,247	0.05
TOTAL STATE SOURCES	10,677,812	60.53
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,371,343	13.44
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	61,588	0.35
TOTAL FEDERAL SOURCES	2,432,931	13.79
TOTAL REVENUE	17,639,504	100.00
OTHER SOURCES OF FUNDS	570,331	
TOTAL REVENUES AND OTHER SOURCES	18,209,835	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,898,864	33.42	5,801,904	39.04
SPECIAL EDUCATION PROGRAMS	1,469,307	8.32	1,442,868	9.71
VOCATIONAL EDUCATION PROGRAMS	448,388	2.54	412,297	2.77
OTHER INSTRUCTIONAL PROGRAMS	281,388	1.59	281,388	1.89
SPECIAL PROGRAMS	660,993	3.75	631,848	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	60,006	0.34	60,006	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,818,946	49.97	8,630,311	58.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	621,686	3.52	621,278	4.18
INSTRUCTIONAL STAFF SERVICES	873,081	4.95	869,148	5.85
SCHOOL ADMINISTRATION	716,318	4.06	714,493	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,211,085	12.53	2,204,919	14.84
GENERAL ADMINISTRATION	566,521	3.21	497,544	3.35
BUSINESS SERVICES	148,056	0.84	140,684	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,001,160	5.67	998,468	6.72
STUDENT TRANSPORTATION SERVICES	1,074,786	6.09	1,009,986	6.80
CENTRAL SERVICES	5,401	0.03	5,401	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,795,924	15.84	2,652,083	17.84
TOTAL SUPPORT SERVICES	5,007,009	28.37	4,857,002	32.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,410,542	7.99	1,368,257	9.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,025	0.04	7,025	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,417,567	8.03	1,375,282	9.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	105,335	0.60	0	0.00
DEBT SERVICE	2,300,864	13.04	0	0.00
TOTAL EXPENDITURES	17,649,721	100.00	14,862,595	100.00
FUND TRANSFER	566,875			
TOTAL ALL EXPENDITURES AND OTHER USES	18,216,596			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,795,000	0	2,090,000	1,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	755,685	0	60,693	694,992
FIXED ASSETS	21,273,427	380,927	322,831	21,331,523

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	158,567	0.00	0.00	0	0	158,567
RENEWABLE TAX	15.51	736,342	0.00	0.00	0	0	736,342
DEBT SERVICES TAXES	19.16	909,636	0.00	0.00	0	0	909,636
TOTAL AD VALOREM TAXES	38.01	1,804,545	0.00	0.00	0	0	1,804,545
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,068,829		1,068,829	2,137,658
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,068,829		1,068,829	2,137,658

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	869,653	0	0	-112,952	-766,714	3,252	-6,761
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	1	0	1	2
BALANCES AT BEGINNING OF YEAR	2,737,610	0	0	377,244	3,825,508	222,505	7,162,867
BALANCES AT END OF YEAR	3,607,263	0	0	264,293	3,058,794	225,758	7,156,108

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	48	12	0	78
2. HARD OF HEARING	0	0	3	1	1	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	91	30	0	0	121
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	0	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	8	6	0	0	14
9. LEARNING DISABILITIES	0	0	19	48	13	0	80
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	32	0	0	0	0	32
TOTAL FOR CATEGORIES 1-16	6	32	146	138	26	0	348
GIFTED	0	0	2	11	0	0	13
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,142
AVERAGE NUMBER OF LUNCHES DAILY	2,148
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$837,166.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$335,326.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,208	\$5,587
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,925	\$29,272

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	1	0	295	300
MALE	0	2	1	0	304	307
TOTAL	0	6	2	0	599	607

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
31	45	43	38	41	37	46	49	39	52	0	421
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
38	61	41	46	0		186	607				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	408.0	188.0	596.0
AVERAGE DAILY MEMBERSHIP	398.5	174.7	573.2
AVERAGE DAILY ATTENDANCE	379.6	165.2	544.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	22	22
MALE	0	0	0	0	23	23
TOTAL	0	0	0	0	45	45

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	42	39

Evangeline 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	3	1,238	5	1,920	3,170
MALE	5	3	1,330	11	1,963	3,312
TOTAL	9	6	2,568	16	3,883	6,482

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	483	605	502	516	587	513	458	528	399	4,808
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
579	371	329	285	1,564	110		6,482			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,787.0	1,450.0	89.0	6,326.0
AVERAGE DAILY MEMBERSHIP	4,805.3	1,514.2	94.9	6,414.4
AVERAGE DAILY ATTENDANCE	4,434.5	1,366.8	81.8	5,883.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	1	112	162
MALE	0	0	32	0	89	121
TOTAL	0	0	81	1	201	283

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	2	5	15

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.3	8	5.2	45	29.0	39	25.2	61	39.4	155	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	15	2.9	8	1.5	283	54.0	99	18.9	119	22.7	524	100.0
	TOTAL	17	2.5	16	2.3	330	48.5	138	20.3	180	26.4	681	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.2	2	3.2	20	31.7	1	1.6	38	60.3	63	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.4	14	8.3	79	47.0	1	0.6	70	41.7	168	100.0
	TOTAL	6	2.6	16	6.9	99	42.9	2	0.9	108	46.8	231	100.0
GRAND TOTAL	23	2.5	32	3.5	429	47.0	140	15.4	288	31.6	912	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	44	128	47	54	57	68	429
PRINCIPALS	0	0	2	0	0	6	7	15
TOTAL	31	44	130	47	54	63	75	444

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,365,509	20.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,441,265	60.00
	RESTRICTED GRANTS-IN-AID	979,308	2.74
	REVENUE IN LIEU OF TAXES	230,021	0.64
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	22,650,594	63.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,718,871	16.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,718,871	16.00
TOTAL REVENUE	35,734,974	100.00	
OTHER SOURCES OF FUNDS	131,735		
TOTAL REVENUES AND OTHER SOURCES	35,866,709		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,198,641	34.63	12,198,641	37.29
SPECIAL EDUCATION PROGRAMS	4,183,559	11.88	4,111,485	12.57
VOCATIONAL EDUCATION PROGRAMS	986,948	2.80	860,976	2.63
OTHER INSTRUCTIONAL PROGRAMS	502,008	1.43	479,968	1.47
SPECIAL PROGRAMS	2,053,998	5.83	1,841,261	5.63
ADULT/CONTINUING EDUCATION PROGRAMS	42,724	0.12	42,724	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,967,878	56.69	19,535,055	59.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	993,485	2.82	974,454	2.98
INSTRUCTIONAL STAFF SERVICES	1,668,568	4.74	1,634,862	5.00
SCHOOL ADMINISTRATION	1,906,276	5.41	1,904,884	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,568,329	12.97	4,514,200	13.80
GENERAL ADMINISTRATION	795,741	2.26	792,987	2.42
BUSINESS SERVICES	253,792	0.72	250,657	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,936,439	8.34	2,763,336	8.45
STUDENT TRANSPORTATION SERVICES	2,351,968	6.68	2,348,780	7.18
CENTRAL SERVICES	430,983	1.22	125,854	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,768,923	19.22	6,281,614	19.20
TOTAL SUPPORT SERVICES	11,337,252	32.19	10,795,814	33.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,397,946	6.81	2,382,620	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,390	0.01	3,390	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,401,336	6.82	2,386,010	7.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,061,501	3.01	0	0.00
DEBT SERVICE	455,024	1.29	0	0.00
TOTAL EXPENDITURES	35,222,991	100.00	32,716,879	100.00
FUND TRANSFER	118,386			
TOTAL ALL EXPENDITURES AND OTHER USES	35,341,377			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,170,000	0	150,000	4,020,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,507,762	176,282	0	1,684,044
FIXED ASSETS	23,847,317	0	0	23,847,317

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	458,978	0.00	0.00	0	0	458,978
RENEWABLE TAX	9.93	1,021,892	2.00	11.93	3	1,385,543	2,407,435
DEBT SERVICES TAXES	0.00	0	7.00	16.25	2	363,954	363,954
TOTAL AD VALOREM TAXES	14.39	1,480,870	9.00	28.18	5	1,749,497	3,230,367

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	3,190,224	0	3,190,224
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	3,190,224	0	3,190,224

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,179,678	98,984	-13,125	-37,233	34,147	-737,119	525,332
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23	8	10,036	9,825	0	1	19,893
BALANCES AT BEGINNING OF YEAR	1,063,999	-17,288	14,659	1,706,939	242,474	3,334,191	6,344,974
BALANCES AT END OF YEAR	2,243,700	81,704	11,570	1,679,531	276,621	2,597,073	6,890,199

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	136	7	0	220
2. HARD OF HEARING	0	0	4	5	0	0	9
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	127	10	0	0	137
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	15	2	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	15	18	0	0	33
9. LEARNING DISABILITIES	0	0	130	257	27	0	414
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	3	0	8
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	4	2	1	0	7
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
16. NONCATEGORICAL PRESCHOOL	0	83	0	0	0	0	83
TOTAL FOR CATEGORIES 1-16	29	83	369	451	41	0	973
GIFTED	0	0	36	18	0	0	54
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,398
AVERAGE NUMBER OF LUNCHES DAILY	5,115
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,872,196.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$773,892.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,930	\$5,160
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,152	\$29,020

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	441	442
MALE	0	0	1	0	420	421
TOTAL	0	0	2	0	861	863

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	59	64	56	61	58	65	66	81	60	0	570
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
76	71	90	56	0		293	863				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	573.0	293.0	866.0
AVERAGE DAILY MEMBERSHIP	571.3	292.5	863.9
AVERAGE DAILY ATTENDANCE	545.8	281.7	827.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	27	27
MALE	0	0	0	0	28	28
TOTAL	0	0	0	0	55	55

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	50	51

Franklin 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	6	939	4	1,054	2,004
MALE	1	4	971	5	1,097	2,078
TOTAL	2	10	1,910	9	2,151	4,082

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
133	307	298	328	315	317	288	367	296	294	2,943
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
333	294	218	216	1,061	78		4,082			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,925.0	973.0	28.0	3,926.0
AVERAGE DAILY MEMBERSHIP	2,933.2	1,030.6	26.4	3,990.1
AVERAGE DAILY ATTENDANCE	2,746.1	924.7	22.8	3,693.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	0	78	109
MALE	0	0	23	0	62	85
TOTAL	0	0	54	0	140	194

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	3	0	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.6	45	39.1	18	15.7	49	42.6	115	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.5	3	0.9	204	62.2	34	10.4	82	25.0	328	100.0
	TOTAL	5	1.1	6	1.4	249	56.2	52	11.7	131	29.6	443	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.7	12	27.9	2	4.7	27	62.8	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.7	6	7.4	37	45.7	1	1.2	34	42.0	81	100.0
	TOTAL	3	2.4	8	6.5	49	39.5	3	2.4	61	49.2	124	100.0
GRAND TOTAL	8	1.4	14	2.5	298	52.6	55	9.7	192	33.9	567	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	28	60	47	29	37	71	298
PRINCIPALS	0	0	0	2	0	4	7	13
TOTAL	26	28	60	49	29	41	78	311

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,686,147	16.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,989,096	63.92
	RESTRICTED GRANTS-IN-AID	953,096	4.35
	REVENUE IN LIEU OF TAXES	70,309	0.32
	REVENUE FOR/ON BEHALF OF LEA	29,496	0.13
	TOTAL STATE SOURCES	15,041,997	68.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,063,105	14.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,852	0.43
	TOTAL FEDERAL SOURCES	3,157,957	14.43
TOTAL REVENUE	21,886,101	100.00	
OTHER SOURCES OF FUNDS	16,219		
TOTAL REVENUES AND OTHER SOURCES	21,902,320		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,322,720	43.02	9,320,685	43.88
SPECIAL EDUCATION PROGRAMS	1,680,314	7.75	1,615,246	7.60
VOCATIONAL EDUCATION PROGRAMS	659,450	3.04	614,358	2.89
OTHER INSTRUCTIONAL PROGRAMS	568,806	2.62	482,781	2.27
SPECIAL PROGRAMS	1,023,292	4.72	915,562	4.31
ADULT/CONTINUING EDUCATION PROGRAMS	28,619	0.13	28,619	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,283,201	61.30	12,977,251	61.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	366,492	1.69	366,492	1.73
INSTRUCTIONAL STAFF SERVICES	869,157	4.01	802,267	3.78
SCHOOL ADMINISTRATION	1,083,576	5.00	1,083,576	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,319,225	10.70	2,252,335	10.60
GENERAL ADMINISTRATION	414,672	1.91	400,393	1.88
BUSINESS SERVICES	237,115	1.09	234,839	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,717,430	7.93	1,710,040	8.05
STUDENT TRANSPORTATION SERVICES	1,642,961	7.58	1,642,961	7.73
CENTRAL SERVICES	5,000	0.02	5,000	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,017,178	18.54	3,993,233	18.80
TOTAL SUPPORT SERVICES	6,336,403	29.24	6,245,568	29.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,041,786	9.42	2,017,914	9.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,043,286	9.43	2,019,414	9.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,256	0.03	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,669,146	100.00	21,242,233	100.00
FUND TRANSFER	44,961			
TOTAL ALL EXPENDITURES AND OTHER USES	21,714,107			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	801,755	0	0	801,755
FIXED ASSETS	17,167,811	206,238	161,007	17,213,042

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	161,922	0.00	0.00	0	0	161,922
RENEWABLE TAX	9.07	356,221	0.00	0.00	1	20,690	376,911
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	13.17	518,143	0.00	0.00	1	20,690	538,833
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		2,586,798		0	2,586,798
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		2,586,798		0	2,586,798

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	300,673	0	66,768	-179,228	0	0	188,213
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-165,620	0	0	-311,652	0	0	-477,272
BALANCES AT BEGINNING OF YEAR	905,027	0	0	163,062	29,655	0	1,097,744
BALANCES AT END OF YEAR	1,040,080	0	66,768	-327,818	29,655	0	808,685

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	38	12	0	76
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	43	2	0	0	45
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	2	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	15	17	0	0	32
9. LEARNING DISABILITIES	0	0	35	74	7	0	116
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	72	0	0	0	0	72
TOTAL FOR CATEGORIES 1-16	18	72	161	141	20	0	412
GIFTED	0	0	81	35	0	0	116
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,680
AVERAGE NUMBER OF LUNCHESES DAILY	3,258
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,236,271.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$721,361.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,345	\$5,301
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,400	\$29,249

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	166	167
MALE	0	1	0	0	158	159
TOTAL	1	1	0	0	324	326

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	18	20	39	39	24	33	19	26	22	0	240
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
16	26	22	22	0		86		326			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	245.0	84.0	329.0
AVERAGE DAILY MEMBERSHIP	244.0	85.3	329.2
AVERAGE DAILY ATTENDANCE	232.5	81.8	314.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	27	27

Grant 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	1	301	8	1,413	1,728
MALE	7	3	277	9	1,593	1,889
TOTAL	12	4	578	17	3,006	3,617

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
57	274	297	304	315	278	293	292	302	256	2,668
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
320	239	232	158	949	0		3,617			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,812.0	974.0	0.0	3,786.0
AVERAGE DAILY MEMBERSHIP	2,746.7	968.0	0.0	3,714.7
AVERAGE DAILY ATTENDANCE	2,603.7	869.2	0.0	3,473.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	11	0	56	68
MALE	0	0	9	1	68	78
TOTAL	1	0	20	1	124	146

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	2	2	2	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.0	6	30.0	3	15.0	10	50.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	6	1.6	186	50.0	62	16.7	115	30.9	372	100.0
	TOTAL	3	0.8	7	1.8	192	49.0	65	16.6	125	31.9	392	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	7.7	1	7.7	11	84.6	13	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.1	11	11.5	49	51.0	1	1.0	32	33.3	96	100.0
	TOTAL	3	2.8	11	10.1	50	45.9	2	1.8	43	39.4	109	100.0
GRAND TOTAL	6	1.2	18	3.6	242	48.3	67	13.4	168	33.5	501	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	44	82	22	28	15	30	242
PRINCIPALS	0	0	0	1	0	3	5	9
TOTAL	21	44	82	23	28	18	35	251

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,985,245	14.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,120,090	69.54
	RESTRICTED GRANTS-IN-AID	500,086	2.46
	REVENUE IN LIEU OF TAXES	104,685	0.52
	REVENUE FOR/ON BEHALF OF LEA	41,141	0.20
	TOTAL STATE SOURCES	14,766,002	72.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,137,272	10.53
	REVENUE IN LIEU OF TAXES	333,700	1.64
	REVENUE FOR/ON BEHALF OF LEA	81,668	0.40
	TOTAL FEDERAL SOURCES	2,552,640	12.57
TOTAL REVENUE	20,303,887	100.00	
OTHER SOURCES OF FUNDS	2,002,426		
TOTAL REVENUES AND OTHER SOURCES	22,306,313		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,060,422	34.53	6,920,069	36.03
SPECIAL EDUCATION PROGRAMS	2,332,626	11.41	2,280,980	11.88
VOCATIONAL EDUCATION PROGRAMS	510,277	2.50	476,651	2.48
OTHER INSTRUCTIONAL PROGRAMS	343,601	1.68	333,881	1.74
SPECIAL PROGRAMS	708,798	3.47	652,046	3.40
ADULT/CONTINUING EDUCATION PROGRAMS	68,972	0.34	58,557	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,024,696	53.92	10,722,184	55.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	646,942	3.16	638,019	3.32
INSTRUCTIONAL STAFF SERVICES	1,153,043	5.64	1,152,749	6.00
SCHOOL ADMINISTRATION	1,296,505	6.34	1,294,414	6.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,096,490	15.14	3,085,182	16.06
GENERAL ADMINISTRATION	394,936	1.93	394,816	2.06
BUSINESS SERVICES	233,750	1.14	231,300	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,454,808	7.12	1,425,350	7.42
STUDENT TRANSPORTATION SERVICES	1,885,167	9.22	1,713,459	8.92
CENTRAL SERVICES	1,261	0.01	1,261	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,969,922	19.42	3,766,186	19.61
TOTAL SUPPORT SERVICES	7,066,412	34.56	6,851,368	35.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,651,617	8.08	1,629,845	8.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,305	0.01	1,305	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,652,922	8.08	1,631,150	8.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	225,449	1.10	0	0.00
DEBT SERVICE	476,893	2.33	0	0.00
TOTAL EXPENDITURES	20,446,372	100.00	19,204,702	100.00
FUND TRANSFER	1,981,777			
TOTAL ALL EXPENDITURES AND OTHER USES	22,428,149			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,780,000	0	345,000	2,435,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	607,360	103,384	30,077	680,667
FIXED ASSETS	20,489,326	550,572	92,320	20,947,578

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.89	149,752	0.00	0.00	0	0	149,752
RENEWABLE TAX	23.98	624,509	2.62	16.00	7	237,277	861,786
DEBT SERVICES TAXES	0.00	0	18.00	32.00	3	454,306	454,306
TOTAL AD VALOREM TAXES	29.87	774,261	20.62	48.00	10	691,583	1,465,844

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	830,085	0	830,085
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	830,085	0	830,085

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,518	0	0	-21,180	-25,383	-67,755	-121,836
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7	0	0	-12,660	2	-1	-12,652
BALANCES AT BEGINNING OF YEAR	1,061,172	0	0	1,054,662	486,627	471,368	3,073,829
BALANCES AT END OF YEAR	1,053,661	0	0	1,020,822	461,246	403,612	2,939,341

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	22	1	0	38
2. HARD OF HEARING	0	0	5	1	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	85	2	0	0	87
5. VISUAL IMPAIRMENTS	0	0	5	0	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	1	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	0	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	15	20	0	0	35
9. LEARNING DISABILITIES	0	0	52	123	14	0	189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	80	0	0	0	0	80
TOTAL FOR CATEGORIES 1-16	10	80	185	174	16	0	465
GIFTED	0	0	16	20	0	0	36
TALENTED	0	0	2	5	0	0	7

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,085
AVERAGE NUMBER OF LUNCHES DAILY	2,831
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$803,359.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$801,664.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,124	\$5,313
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,469	\$29,012

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Iberia 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	19	199	3,017	46	3,930	7,211
MALE	15	215	3,094	49	4,090	7,463
TOTAL	34	414	6,111	95	8,020	14,674

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
166	1,070	1,237	1,202	1,190	1,100	1,083	1,061	1,215	1,141	10,465
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,203	892	845	789	3,729	480		14,674			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,467.0	3,527.0	462.0	14,456.0
AVERAGE DAILY MEMBERSHIP	10,481.4	3,648.6	465.5	14,595.5
AVERAGE DAILY ATTENDANCE	9,992.5	3,410.3	417.1	13,819.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	11	139	2	231	384
MALE	1	12	103	2	212	330
TOTAL	2	23	242	4	443	714

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
23	4	6	0	33

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.1	11	2.5	184	41.3	96	21.5	150	33.6	446	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	11	1.0	12	1.1	651	59.3	217	19.8	206	18.8	1,097	100.0
	TOTAL	16	1.0	23	1.5	836	54.1	313	20.3	356	23.1	1,544	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	6	4.9	41	33.1	5	4.0	70	56.5	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	2.9	16	5.7	135	48.4	15	5.4	105	37.6	279	100.0
	TOTAL	10	2.5	22	5.5	176	43.7	20	5.0	175	43.4	403	100.0
GRAND TOTAL	26	1.3	45	2.3	1,012	52.0	333	17.1	531	27.3	1,947	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	132	279	97	105	161	170	1,012
PRINCIPALS	0	0	0	1	2	7	23	33
TOTAL	68	132	279	98	107	168	193	1,045

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	29,563,463	31.83
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	50,058,198	53.89
RESTRICTED GRANTS-IN-AID	1,919,375	2.07
REVENUE IN LIEU OF TAXES	581,764	0.63
REVENUE FOR/ON BEHALF OF LEA	68,319	0.07
TOTAL STATE SOURCES	52,627,656	56.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,409,026	11.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	289,956	0.31
TOTAL FEDERAL SOURCES	10,698,982	11.52
TOTAL REVENUE	92,890,101	100.00
OTHER SOURCES OF FUNDS	5,379,127	
TOTAL REVENUES AND OTHER SOURCES	98,269,228	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,836,634	29.63	30,208,297	35.36
SPECIAL EDUCATION PROGRAMS	14,036,792	13.49	13,859,723	16.22
VOCATIONAL EDUCATION PROGRAMS	2,437,898	2.34	2,280,271	2.67
OTHER INSTRUCTIONAL PROGRAMS	1,246,377	1.20	1,246,377	1.46
SPECIAL PROGRAMS	4,475,657	4.30	4,224,084	4.94
ADULT/CONTINUING EDUCATION PROGRAMS	96,451	0.09	96,451	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,129,809	51.05	51,915,203	60.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,216,881	3.09	3,210,151	3.76
INSTRUCTIONAL STAFF SERVICES	3,569,161	3.43	3,485,951	4.08
SCHOOL ADMINISTRATION	4,025,080	3.87	4,022,632	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,811,122	10.39	10,718,734	12.55
GENERAL ADMINISTRATION	1,516,596	1.46	1,509,520	1.77
BUSINESS SERVICES	1,068,546	1.03	1,053,920	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,398,390	8.07	8,374,146	9.80
STUDENT TRANSPORTATION SERVICES	5,790,045	5.56	5,782,889	6.77
CENTRAL SERVICES	689,857	0.66	467,965	0.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,463,434	16.78	17,188,440	20.12
TOTAL SUPPORT SERVICES	28,274,556	27.17	27,907,174	32.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,397,219	5.19	5,294,685	6.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	318,495	0.31	318,495	0.37
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,715,714	5.49	5,613,180	6.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,156,851	10.72	0	0.00
DEBT SERVICE	5,793,647	5.57	0	0.00
TOTAL EXPENDITURES	104,070,577	100.00	85,435,557	100.00
FUND TRANSFER	184,327			
TOTAL ALL EXPENDITURES AND OTHER USES	104,254,904			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,435,000	0	3,520,000	37,915,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,490,611	513,211	0	3,003,822
FIXED ASSETS	89,538,786	2,534,545	618,815	91,454,516

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.56	1,122,694	0.00	0.00	0	0	1,122,694
RENEWABLE TAX	7.79	1,572,983	0.00	0.00	0	0	1,572,983
DEBT SERVICES TAXES	23.84	4,787,519	0.00	0.00	0	0	4,787,519
TOTAL AD VALOREM TAXES	37.19	7,483,196	0.00	0.00	0	0	7,483,196
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,076,697		624,660	17,701,357
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,076,697		624,660	17,701,357

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	332,604	0	0	-211,117	-529,132	-5,578,031	-5,985,676
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-880,651	0	0	-308,027	-14,039	-363,657	-1,566,374
BALANCES AT BEGINNING OF YEAR	19,546,250	0	0	8,609,503	1,185,385	10,314,727	39,655,865
BALANCES AT END OF YEAR	18,998,203	0	0	8,090,359	642,214	4,373,039	32,103,815

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	68	97	31	1	197
2. HARD OF HEARING	0	0	11	14	1	0	26
3. DEAF	0	0	4	3	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	461	60	0	0	521
5. VISUAL IMPAIRMENTS	0	0	3	7	1	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	24	72	11	0	107
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	18	4	0	36
8. OTHER HEALTH IMPAIRMENTS	0	0	61	68	8	0	137
9. LEARNING DISABILITIES	0	0	268	625	104	0	997
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	12	14	8	0	34
12. AUTISM	0	0	15	6	1	0	22
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	56	0	0	0	0	0	56
16. NONCATEGORICAL PRESCHOOL	0	259	0	0	0	0	259
TOTAL FOR CATEGORIES 1-16	56	259	942	986	170	1	2,414
GIFTED	0	0	193	369	2	0	564
TALENTED	0	0	6	16	0	0	22

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,676
AVERAGE NUMBER OF LUNCHES DAILY	10,220
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,306,711.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,651,456.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,663	\$5,827
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,001	\$33,934

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	105	10	933	1,053
MALE	5	9	86	9	907	1,016
TOTAL	5	14	191	19	1,840	2,069

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
128	211	172	162	158	150	167	124	143	138	0	1,553
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
140	133	121	122	0		516	2,069				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,550.0	516.0	2,066.0
AVERAGE DAILY MEMBERSHIP	1,554.6	515.8	2,070.4
AVERAGE DAILY ATTENDANCE	1,514.6	503.9	2,018.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	55	59
MALE	0	0	3	0	61	64
TOTAL	0	0	7	0	116	123

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	6	6
NUMBER OF FACULTY	151	150

Iberville 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	1,928	10	613	2,552
MALE	1	3	1,924	12	618	2,558
TOTAL	1	4	3,852	22	1,231	5,110

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	363	484	410	421	375	352	381	416	397	3,659
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
495	362	294	257	1,408	43		5,110			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,600.0	1,049.0	33.0	4,682.0
AVERAGE DAILY MEMBERSHIP	3,623.4	1,338.6	45.0	5,007.0
AVERAGE DAILY ATTENDANCE	3,453.5	1,213.6	41.9	4,709.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	93	1	36	130
MALE	0	0	62	0	42	104
TOTAL	0	0	155	1	78	234

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	2	3	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.6	4	1.3	155	49.8	48	15.4	102	32.8	311	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	2	0.8	6	2.3	141	53.0	35	13.2	82	30.8	266	100.0
	TOTAL	4	0.7	10	1.7	296	51.1	83	14.3	186	32.1	579	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.0	6	6.0	38	38.0	5	5.0	50	50.0	100	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	2	3.3	8	13.1	19	31.1	3	4.9	29	47.5	61	100.0
	TOTAL	3	1.8	14	8.5	58	35.4	8	4.9	81	49.4	164	100.0
GRAND TOTAL	7	0.9	24	3.2	354	47.6	91	12.2	267	35.9	743	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	44	60	28	30	52	100	354
PRINCIPALS	0	0	0	0	2	1	6	9
TOTAL	40	44	60	28	32	53	106	363

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	19,598,469	50.94
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,800,243	33.27
RESTRICTED GRANTS-IN-AID	954,268	2.48
REVENUE IN LIEU OF TAXES	147,282	0.38
REVENUE FOR/ON BEHALF OF LEA	23,202	0.06
TOTAL STATE SOURCES	13,924,995	36.19
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	3,620	0.01
RESTRICTED GRANTS-IN-AID	4,928,096	12.81
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	20,212	0.05
TOTAL FEDERAL SOURCES	4,951,928	12.87
TOTAL REVENUE	38,475,392	100.00
OTHER SOURCES OF FUNDS	3,528,963	
TOTAL REVENUES AND OTHER SOURCES	42,004,355	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,915,485	30.94	11,898,404	34.73
SPECIAL EDUCATION PROGRAMS	3,259,936	8.46	3,185,885	9.30
VOCATIONAL EDUCATION PROGRAMS	1,097,993	2.85	1,039,253	3.03
OTHER INSTRUCTIONAL PROGRAMS	1,769,154	4.59	1,579,284	4.61
SPECIAL PROGRAMS	1,738,922	4.51	1,633,462	4.77
ADULT/CONTINUING EDUCATION PROGRAMS	54,072	0.14	54,072	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,835,562	51.50	19,390,360	56.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,095,972	2.85	1,095,972	3.20
INSTRUCTIONAL STAFF SERVICES	1,603,691	4.16	1,370,649	4.00
SCHOOL ADMINISTRATION	2,179,411	5.66	2,162,507	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,879,074	12.67	4,629,128	13.51
GENERAL ADMINISTRATION	953,977	2.48	940,074	2.74
BUSINESS SERVICES	417,874	1.08	417,874	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,341,324	8.68	3,338,235	9.74
STUDENT TRANSPORTATION SERVICES	2,339,961	6.08	2,339,961	6.83
CENTRAL SERVICES	85,295	0.22	85,295	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,138,431	18.53	7,121,439	20.79
TOTAL SUPPORT SERVICES	12,017,505	31.20	11,750,567	34.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,030,905	7.87	3,030,905	8.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	88,564	0.23	88,564	0.26
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,119,469	8.10	3,119,469	9.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	154,171	0.40	0	0.00
DEBT SERVICE	3,389,185	8.80	0	0.00
TOTAL EXPENDITURES	38,515,892	100.00	34,260,396	100.00
FUND TRANSFER	3,514,524			
TOTAL ALL EXPENDITURES AND OTHER USES	42,030,416			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,915,000	0	1,920,000	23,995,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,288,458	0	70,510	2,217,948
FIXED ASSETS	58,578,936	1,247,292	129,883	59,696,345

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	935,859	0.00	0.00	0	0	935,859
RENEWABLE TAX	24.34	5,760,113	0.00	0.00	0	0	5,760,113
DEBT SERVICES TAXES	12.00	2,862,410	0.00	0.00	0	0	2,862,410
TOTAL AD VALOREM TAXES	40.27	9,558,382	0.00	0.00	0	0	9,558,382
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.67		8,791,685		0	8,791,685
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.67		8,791,685		0	8,791,685

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-261,256	0	0	651,609	-411,680	-4,734	-26,061
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-69,357	0	0	0	0	0	-69,357
BALANCES AT BEGINNING OF YEAR	1,991,242	0	0	2,626,351	4,906,159	4,734	9,528,486
BALANCES AT END OF YEAR	1,660,629	0	0	3,277,960	4,494,479	0	9,433,068

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	39	93	5	0	137
2. HARD OF HEARING	0	0	1	3	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	102	20	0	0	122
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	14	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	20	9	0	0	29
9. LEARNING DISABILITIES	0	0	74	165	24	0	263
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	47	0	0	0	47
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	54	0	0	0	0	54
TOTAL FOR CATEGORIES 1-16	6	54	293	314	30	0	697
GIFTED	0	1	33	33	0	0	67
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,171
AVERAGE NUMBER OF LUNCHES DAILY	3,829
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,583,506.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,017,813.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,364	\$6,758
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,920	\$35,690

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	9	1	416	431
MALE	0	7	19	1	454	481
TOTAL	0	12	28	2	870	912

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
46	74	73	82	66	69	71	74	76	65	0	696
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
62	48	52	54	0		216	912				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	684.0	210.0	894.0
AVERAGE DAILY MEMBERSHIP	695.4	213.4	908.8
AVERAGE DAILY ATTENDANCE	671.6	203.6	875.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	22	22
MALE	0	2	1	0	26	29
TOTAL	0	2	1	0	48	51

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	3	3
NUMBER OF FACULTY	54	56

Jackson 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	473	3	807	1,284
MALE	0	3	513	0	889	1,405
TOTAL	0	4	986	3	1,696	2,689

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	204	198	204	203	219	172	230	235	218	1,919
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
223	197	155	163	738	32		2,689			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,864.0	702.0	26.0	2,592.0
AVERAGE DAILY MEMBERSHIP	1,883.4	724.3	26.1	2,633.8
AVERAGE DAILY ATTENDANCE	1,781.1	667.9	24.0	2,473.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	32	0	46	78
MALE	0	0	23	0	53	76
TOTAL	0	0	55	0	99	154

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	2	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	2	1.8	41	36.9	26	23.4	40	36.0	111	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	1	0.5	107	53.8	27	13.6	61	30.7	199	100.0
	TOTAL	5	1.6	3	1.0	148	47.7	53	17.1	101	32.6	310	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	7.4	1	3.7	7	25.9	1	3.7	16	59.3	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	7.0	7	12.3	33	57.9	2	3.5	11	19.3	57	100.0
	TOTAL	6	7.1	8	9.5	40	47.6	3	3.6	27	32.1	84	100.0
GRAND TOTAL	11	2.8	11	2.8	188	47.7	56	14.2	128	32.5	394	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	19	49	24	20	26	40	188
PRINCIPALS	0	0	0	0	0	5	4	9
TOTAL	10	19	49	24	20	31	44	197

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,877,521	28.67
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,977,951	58.65
RESTRICTED GRANTS-IN-AID	426,467	2.51
REVENUE IN LIEU OF TAXES	89,272	0.52
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,493,690	61.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,546,209	9.09
REVENUE IN LIEU OF TAXES	10,963	0.06
REVENUE FOR/ON BEHALF OF LEA	83,999	0.49
TOTAL FEDERAL SOURCES	1,641,171	9.65
TOTAL REVENUE	17,012,382	100.00
OTHER SOURCES OF FUNDS	3,135,449	
TOTAL REVENUES AND OTHER SOURCES	20,147,831	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,655,781	34.31	5,576,597	37.57
SPECIAL EDUCATION PROGRAMS	1,407,230	8.54	1,395,768	9.40
VOCATIONAL EDUCATION PROGRAMS	650,405	3.95	645,861	4.35
OTHER INSTRUCTIONAL PROGRAMS	223,021	1.35	223,021	1.50
SPECIAL PROGRAMS	522,215	3.17	498,781	3.36
ADULT/CONTINUING EDUCATION PROGRAMS	10,337	0.06	10,337	0.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,468,989	51.38	8,350,365	56.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,874	3.65	600,874	4.05
INSTRUCTIONAL STAFF SERVICES	938,357	5.69	938,357	6.32
SCHOOL ADMINISTRATION	980,128	5.95	980,128	6.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,519,359	15.29	2,519,359	16.97
GENERAL ADMINISTRATION	450,308	2.73	450,308	3.03
BUSINESS SERVICES	196,761	1.19	194,147	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,457,259	8.84	1,371,271	9.24
STUDENT TRANSPORTATION SERVICES	884,449	5.37	884,449	5.96
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,988,777	18.13	2,900,175	19.54
TOTAL SUPPORT SERVICES	5,508,136	33.42	5,419,534	36.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,155,789	7.01	1,071,112	7.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	587	0.00	587	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,156,376	7.02	1,071,699	7.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	685,656	4.16	0	0.00
DEBT SERVICE	663,388	4.02	0	0.00
TOTAL EXPENDITURES	16,482,545	100.00	14,841,598	100.00
FUND TRANSFER	45,728			
TOTAL ALL EXPENDITURES AND OTHER USES	16,528,273			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,706,516	0	414,516	3,292,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	85,738	25,699	0	111,437
FIXED ASSETS	32,951,869	0	17,561,076	15,390,793

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.21	249,138	0.00	0.00	0	0	249,138
RENEWABLE TAX	13.70	655,225	0.00	0.00	0	0	655,225
DEBT SERVICES TAXES	0.00	0	11.00	26.50	4	729,299	729,299
TOTAL AD VALOREM TAXES	18.91	904,363	11.00	26.50	4	729,299	1,633,662
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.40	2,791,750		0	2,791,750
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.40	2,791,750		0	2,791,750

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	742,822	0	0	108,648	320,704	2,447,384	3,619,558
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	462,338	809	-1,232	-1,375	-282,255	1	178,286
BALANCES AT BEGINNING OF YEAR	426,797	-809	1,232	15,968	979,104	39,665	1,461,957
BALANCES AT END OF YEAR	1,631,957	0	0	123,241	1,017,553	2,487,050	5,259,801

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	33	3	0	51
2. HARD OF HEARING	0	0	0	3	0	0	3
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	1	0	0	26
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	15	10	0	0	25
9. LEARNING DISABILITIES	0	0	41	86	11	0	138
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	1	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	21	0	0	0	0	21
TOTAL FOR CATEGORIES 1-16	13	21	117	143	15	0	309
GIFTED	0	0	16	16	0	0	32
TALENTED	0	0	12	25	0	0	37

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	771
AVERAGE NUMBER OF LUNCHES DAILY	1,829
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$588,986.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$505,141.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,660	\$5,534
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$34,538	\$30,859

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Jefferson 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	154	1,019	11,733	1,854	10,474	25,234
MALE	141	1,154	12,216	1,902	11,190	26,603
TOTAL	295	2,173	23,949	3,756	21,664	51,837

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
711	3,764	4,424	4,210	4,194	4,308	4,171	4,280	4,346	3,779	38,187
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,444	3,565	2,982	2,659	13,650	0		51,837			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,393.0	12,352.0	0.0	49,745.0
AVERAGE DAILY MEMBERSHIP	37,652.2	13,018.1	0.0	50,670.3
AVERAGE DAILY ATTENDANCE	35,613.2	11,753.4	0.0	47,366.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	81	549	102	620	1,362
MALE	6	76	456	103	527	1,168
TOTAL	16	157	1,005	205	1,147	2,530

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
57	16	10	1	84

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	ASIAN	0	0.0	0	0.0	9	27.3	18	54.5	6	18.2	33	100.0
	BLACK	5	0.3	23	1.5	586	38.6	402	26.5	502	33.1	1,518	100.0
	HISPANIC	0	0.0	0	0.0	44	36.1	49	40.2	29	23.8	122	100.0
	WHITE	39	0.9	96	2.2	2,145	49.3	1,029	23.6	1,043	24.0	4,352	100.0
	TOTAL	44	0.7	119	2.0	2,787	46.2	1,500	24.9	1,581	26.2	6,031	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100.0
	BLACK	1	0.3	12	3.6	138	41.1	35	10.4	150	44.6	336	100.0
	HISPANIC	0	0.0	0	0.0	8	80.0	1	10.0	1	10.0	10	100.0
	WHITE	6	0.7	58	6.8	461	54.4	65	7.7	258	30.4	848	100.0
	TOTAL	7	0.6	70	5.8	610	50.8	103	8.6	410	34.2	1,200	100.0
GRAND TOTAL	51	0.7	189	2.6	3,397	47.0	1,603	22.2	1,991	27.5	7,231	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	243	469	715	294	382	552	742	3,397
PRINCIPALS	1	0	3	0	2	12	66	84
TOTAL	244	469	718	294	384	564	808	3,481

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	179,150,902	51.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	121,874,317	34.75
	RESTRICTED GRANTS-IN-AID	8,702,604	2.48
	REVENUE IN LIEU OF TAXES	2,110,154	0.60
	REVENUE FOR/ON BEHALF OF LEA	461,123	0.13
	TOTAL STATE SOURCES	133,148,198	37.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	32	0.00
	RESTRICTED GRANTS-IN-AID	37,464,355	10.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	955,613	0.27
	TOTAL FEDERAL SOURCES	38,420,000	10.95
TOTAL REVENUE	350,719,100	100.00	
OTHER SOURCES OF FUNDS	24,906,028		
TOTAL REVENUES AND OTHER SOURCES	375,625,128		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	109,270,846	29.85	108,897,639	34.41
SPECIAL EDUCATION PROGRAMS	62,916,500	17.19	62,148,184	19.64
VOCATIONAL EDUCATION PROGRAMS	5,678,436	1.55	5,126,761	1.62
OTHER INSTRUCTIONAL PROGRAMS	4,799,777	1.31	4,799,777	1.52
SPECIAL PROGRAMS	12,074,306	3.30	11,537,530	3.65
ADULT/CONTINUING EDUCATION PROGRAMS	725,063	0.20	620,490	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	195,464,928	53.40	193,130,381	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,613,551	3.17	11,528,116	3.64
INSTRUCTIONAL STAFF SERVICES	12,943,499	3.54	12,460,227	3.94
SCHOOL ADMINISTRATION	20,372,925	5.57	20,366,027	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	44,929,975	12.27	44,354,370	14.02
GENERAL ADMINISTRATION	16,180,138	4.42	16,180,138	5.11
BUSINESS SERVICES	3,235,516	0.88	3,187,565	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,988,502	5.73	20,939,697	6.62
STUDENT TRANSPORTATION SERVICES	14,715,784	4.02	14,715,784	4.65
CENTRAL SERVICES	4,021,107	1.10	3,192,773	1.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	59,141,047	16.16	58,215,957	18.40
TOTAL SUPPORT SERVICES	104,071,022	28.43	102,570,327	32.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,296,184	5.00	17,916,205	5.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,811,829	0.77	2,809,395	0.89
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,108,013	5.77	20,725,600	6.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	19,289,495	5.27	0	0.00
DEBT SERVICE	26,127,471	7.14	0	0.00
TOTAL EXPENDITURES	366,060,929	100.00	316,426,308	100.00
FUND TRANSFER	24,840,231			
TOTAL ALL EXPENDITURES AND OTHER USES	390,901,160			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	252,481,490	0	12,970,590	239,510,900
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	53,586,000	0	7,385,000	46,201,000
FIXED ASSETS	300,526,096	17,277,496	4,250,401	313,553,191

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	4,727,036	0.00	0.00	0	0	4,727,036
RENEWABLE TAX	11.00	17,798,744	0.00	0.00	0	0	17,798,744
DEBT SERVICES TAXES	0.00	81,249	0.00	0.00	0	0	81,249
TOTAL AD VALOREM TAXES	13.91	22,607,029	0.00	0.00	0	0	22,607,029
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	139,667,963		0	139,667,963
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	139,667,963		0	139,667,963

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-704,941	-124,671	751	-1,490,172	-2,807,192	-10,149,807	-15,276,032
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-18,495	0	-751	-143,668	33,000	-33,000	-162,914
BALANCES AT BEGINNING OF YEAR	9,832,454	209,279	0	4,034,064	33,468,991	58,805,363	106,350,151
BALANCES AT END OF YEAR	9,109,018	84,608	0	2,400,224	30,694,799	48,622,556	90,911,205

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	308	438	76	3	825
2. HARD OF HEARING	0	0	29	46	3	0	78
3. DEAF	0	0	10	3	2	0	15
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,225	157	3	0	1,385
5. VISUAL IMPAIRMENTS	0	0	17	28	5	0	50
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	433	756	40	0	1,229
7. ORTHOPEDIC IMPAIRMENTS	0	0	40	63	8	1	112
8. OTHER HEALTH IMPAIRMENTS	0	0	427	307	27	0	761
9. LEARNING DISABILITIES	0	0	813	1,630	103	1	2,547
10. DEAF-BLINDNESS	0	0	2	0	0	0	2
11. MULTIPLE DISABILITIES	0	0	37	38	16	0	91
12. AUTISM	0	0	101	52	14	2	169
13. TRAUMATIC BRAIN INJURY	0	0	9	6	2	0	17
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	174	0	0	0	0	0	174
16. NONCATEGORICAL PRESCHOOL	0	603	0	0	0	0	603
TOTAL FOR CATEGORIES 1-16	174	603	3,451	3,524	299	7	8,058
GIFTED	0	41	831	1,077	9	0	1,958
TALENTED	0	0	206	432	31	0	669

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,010
AVERAGE NUMBER OF LUNCHES DAILY	33,951
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,162,599.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,173,633.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,009	\$6,167
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,688	\$34,108

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	38	387	793	542	11,443	13,203
MALE	32	408	826	455	11,543	13,264
TOTAL	70	795	1,619	997	22,986	26,467

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
1,595	2,178	2,136	2,096	2,098	2,127	2,058	2,204	2,233	1,858	49	20,632
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,652	1,518	1,368	1,297	0		5,835	26,467				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,446.0	5,732.0	26,178.0
AVERAGE DAILY MEMBERSHIP	20,450.1	5,775.3	26,225.4
AVERAGE DAILY ATTENDANCE	19,855.4	5,561.1	25,416.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	21	37	25	571	657
MALE	2	22	31	20	543	618
TOTAL	5	43	68	45	1,114	1,275

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
35	2	7	7	51

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	52	51
NUMBER OF FACULTY	1,754	1,767

Jefferson Davis 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	33	5	695	6	2,164	2,903
MALE	29	3	746	10	2,293	3,081
TOTAL	62	8	1,441	16	4,457	5,984

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
89	473	495	471	448	448	476	462	465	426	4,253
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
539	421	381	370	1,711	20		5,984			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,245.0	1,600.0	22.0	5,867.0
AVERAGE DAILY MEMBERSHIP	4,249.0	1,663.9	20.6	5,933.5
AVERAGE DAILY ATTENDANCE	4,046.3	1,562.2	18.2	5,626.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	0	32	0	141	176
MALE	1	1	23	1	127	153
TOTAL	4	1	55	1	268	329

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	4	2	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	33	25.6	28	21.7	66	51.2	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	0.8	7	1.3	288	54.9	101	19.2	125	23.8	525	100.0
	TOTAL	5	0.8	8	1.2	321	48.9	131	20.0	191	29.1	656	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	6.9	4	13.8	3	10.3	20	69.0	29	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	4.7	19	14.8	51	39.8	3	2.3	49	38.3	128	100.0
	TOTAL	6	3.8	21	13.4	55	35.0	6	3.8	69	43.9	157	100.0
GRAND TOTAL	11	1.4	29	3.6	376	46.2	137	16.9	260	32.0	813	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	55	118	45	48	36	58	376
PRINCIPALS	0	0	0	0	0	3	11	14
TOTAL	16	55	118	45	48	39	69	390

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	11,028,347	29.07
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,301,111	56.15
RESTRICTED GRANTS-IN-AID	858,696	2.26
REVENUE IN LIEU OF TAXES	287,847	0.76
REVENUE FOR/ON BEHALF OF LEA	25,578	0.07
TOTAL STATE SOURCES	22,473,232	59.24
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,293,336	11.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	138,239	0.36
TOTAL FEDERAL SOURCES	4,431,575	11.68
TOTAL REVENUE	37,933,154	100.00
OTHER SOURCES OF FUNDS	1,644,932	
TOTAL REVENUES AND OTHER SOURCES	39,578,086	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,523,863	36.95	13,042,382	38.33
SPECIAL EDUCATION PROGRAMS	4,027,664	11.00	3,934,374	11.56
VOCATIONAL EDUCATION PROGRAMS	1,148,438	3.14	1,062,275	3.12
OTHER INSTRUCTIONAL PROGRAMS	123,393	0.34	120,533	0.35
SPECIAL PROGRAMS	1,544,169	4.22	1,311,687	3.86
ADULT/CONTINUING EDUCATION PROGRAMS	98,373	0.27	95,375	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,465,900	55.92	19,566,626	57.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,387,196	3.79	1,385,539	4.07
INSTRUCTIONAL STAFF SERVICES	1,963,188	5.36	1,960,068	5.76
SCHOOL ADMINISTRATION	2,276,023	6.22	2,271,435	6.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,626,407	15.37	5,617,042	16.51
GENERAL ADMINISTRATION	716,208	1.96	716,208	2.10
BUSINESS SERVICES	371,560	1.02	364,269	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,168,243	8.66	3,036,911	8.93
STUDENT TRANSPORTATION SERVICES	1,792,182	4.90	1,593,182	4.68
CENTRAL SERVICES	219,178	0.60	217,973	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,267,371	17.12	5,928,543	17.42
TOTAL SUPPORT SERVICES	11,893,778	32.50	11,545,585	33.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,917,498	7.97	2,872,111	8.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	41,215	0.11	41,215	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,958,713	8.08	2,913,326	8.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	440,089	1.20	0	0.00
DEBT SERVICE	842,010	2.30	0	0.00
TOTAL EXPENDITURES	36,600,490	100.00	34,025,537	100.00
FUND TRANSFER	124,465			
TOTAL ALL EXPENDITURES AND OTHER USES	36,724,955			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,839,000	1,500,000	647,000	3,692,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	39,833,160	1,285,163	250,828	40,867,495

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.36	578,175	0.00	0.00	0	0	578,175
RENEWABLE TAX	10.57	960,851	4.00	11.84	7	975,514	1,936,365
DEBT SERVICES TAXES	0.00	0	5.50	25.00	4	508,833	508,833
TOTAL AD VALOREM TAXES	16.93	1,539,026	9.50	36.84	11	1,484,347	3,023,373

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	6,012,391	0	6,012,391
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	6,012,391	0	6,012,391

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,639,534	0	0	198,821	-307,158	1,321,934	2,853,131
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,943,850	0	0	626,680	885,901	0	13,456,431
BALANCES AT END OF YEAR	13,583,384	0	0	825,501	578,743	1,321,934	16,309,562

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	53	89	18	0	160
2. HARD OF HEARING	0	0	0	6	0	0	6
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	155	18	0	0	173
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	6	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	6	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	42	53	1	0	96
9. LEARNING DISABILITIES	0	0	79	219	40	0	338
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	1	0	5
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	50	0	0	0	50
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	120	0	0	0	0	120
TOTAL FOR CATEGORIES 1-16	15	120	394	405	60	0	994
GIFTED	0	0	86	66	0	0	152
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,724
AVERAGE NUMBER OF LUNCHESES DAILY	4,732
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,467,485.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,204,023.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,388	\$5,712
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,977	\$32,855

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	16	1	178	196
MALE	0	1	7	0	208	216
TOTAL	0	2	23	1	386	412

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
34	49	45	51	46	47	47	37	26	30	0	412
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	412				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	410.0	0.0	410.0
AVERAGE DAILY MEMBERSHIP	411.1	0.0	411.1
AVERAGE DAILY ATTENDANCE	397.3	0.0	397.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	20	21

Lafayette 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	23	165	5,579	117	8,992	14,876
MALE	26	158	5,638	137	9,432	15,391
TOTAL	49	323	11,217	254	18,424	30,267

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
698	2,240	2,324	2,207	2,347	2,450	2,477	2,526	2,335	2,345	21,949
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,538	2,216	1,861	1,703	8,318	0		30,267			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,809.0	7,692.0	0.0	29,501.0
AVERAGE DAILY MEMBERSHIP	21,901.3	8,070.2	0.0	29,971.6
AVERAGE DAILY ATTENDANCE	20,806.8	7,378.2	0.0	28,185.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	5	247	6	636	896
MALE	2	9	166	8	603	788
TOTAL	4	14	413	14	1,239	1,684

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
26	10	8	1	45

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	BLACK	6	0.9	16	2.4	270	40.2	191	28.5	188	28.0	671	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	34	1.5	36	1.6	1,384	61.6	442	19.7	349	15.5	2,245	100.0
	TOTAL	40	1.4	52	1.8	1,661	56.8	635	21.7	537	18.4	2,925	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	10	3.9	57	22.4	22	8.7	161	63.4	254	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.3	22	4.8	241	52.2	28	6.1	165	35.7	462	100.0
	TOTAL	10	1.4	32	4.5	300	41.8	50	7.0	326	45.4	718	100.0
GRAND TOTAL	50	1.4	84	2.3	1,961	53.8	685	18.8	863	23.7	3,643	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	499	533	153	191	258	326	1,961
PRINCIPALS	0	0	1	1	3	10	31	46
TOTAL	1	499	534	154	194	268	357	2,007

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	76,263,393	44.44
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	69,382,363	40.43
RESTRICTED GRANTS-IN-AID	4,286,224	2.50
REVENUE IN LIEU OF TAXES	1,745,836	1.02
REVENUE FOR/ON BEHALF OF LEA	102,332	0.06
TOTAL STATE SOURCES	75,516,755	44.01
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	19,223,131	11.20
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	605,002	0.35
TOTAL FEDERAL SOURCES	19,828,133	11.55
TOTAL REVENUE	171,608,281	100.00
OTHER SOURCES OF FUNDS	13,843,039	
TOTAL REVENUES AND OTHER SOURCES	185,451,320	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	67,156,993	35.84	66,696,718	42.01
SPECIAL EDUCATION PROGRAMS	24,409,178	13.03	23,936,105	15.08
VOCATIONAL EDUCATION PROGRAMS	2,187,017	1.17	2,008,701	1.27
OTHER INSTRUCTIONAL PROGRAMS	4,294,131	2.29	4,182,672	2.63
SPECIAL PROGRAMS	8,179,519	4.37	7,672,089	4.83
ADULT/CONTINUING EDUCATION PROGRAMS	669,208	0.36	561,306	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	106,896,046	57.05	105,057,591	66.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,575,642	3.51	6,571,783	4.14
INSTRUCTIONAL STAFF SERVICES	8,040,170	4.29	7,520,033	4.74
SCHOOL ADMINISTRATION	8,052,755	4.30	7,989,703	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,668,567	12.10	22,081,519	13.91
GENERAL ADMINISTRATION	2,134,320	1.14	2,111,795	1.33
BUSINESS SERVICES	1,207,651	0.64	1,163,734	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,649,933	5.68	10,574,640	6.66
STUDENT TRANSPORTATION SERVICES	8,034,439	4.29	7,948,987	5.01
CENTRAL SERVICES	1,510,167	0.81	1,447,747	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,536,510	12.56	23,246,903	14.64
TOTAL SUPPORT SERVICES	46,205,077	24.66	45,328,422	28.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,483,236	4.53	8,242,472	5.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	150,914	0.08	150,914	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,634,150	4.61	8,393,386	5.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,874,236	7.94	0	0.00
DEBT SERVICE	10,755,171	5.74	0	0.00
TOTAL EXPENDITURES	187,364,680	100.00	158,779,399	100.00
FUND TRANSFER	4,078,212			
TOTAL ALL EXPENDITURES AND OTHER USES	191,442,892			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	95,940,000	0	4,155,000	91,785,000
OTHER LONG-TERM OBLIGATIONS	5,367,781	172,223	1,275,004	4,265,000
VESTED COMPENSATED ABSENCES	1,641,840	297,597	0	1,939,437
FIXED ASSETS	122,512,344	65,401,416	1,505,745	186,408,015

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	2,651,434	0.00	0.00	0	0	2,651,434
RENEWABLE TAX	28.97	16,695,260	0.00	0.00	0	0	16,695,260
DEBT SERVICES TAXES	0.90	552,068	0.00	0.00	0	0	552,068
TOTAL AD VALOREM TAXES	34.46	19,898,762	0.00	0.00	0	0	19,898,762

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	40,614,637	8,754,844	49,369,481
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	40,614,637	8,754,844	49,369,481

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,339,618	-160,805	677	571,619	872,969	-4,936,403	-5,991,561
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	134,268	-5,509	0	5,912	2,073	-2,645,040	-2,508,296
BALANCES AT BEGINNING OF YEAR	20,490,889	214,018	0	405,114	12,304,670	16,462,340	49,877,031
BALANCES AT END OF YEAR	18,285,539	47,704	677	982,645	13,179,712	8,880,897	41,377,174

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	171	239	53	2	465
2. HARD OF HEARING	0	0	12	13	3	0	28
3. DEAF	0	0	4	21	3	0	28
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	718	128	4	0	850
5. VISUAL IMPAIRMENTS	0	0	4	13	2	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	80	157	6	0	243
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	24	4	0	55
8. OTHER HEALTH IMPAIRMENTS	0	0	162	198	22	0	382
9. LEARNING DISABILITIES	0	0	143	538	100	0	781
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	16	19	9	1	45
12. AUTISM	0	0	11	12	3	1	27
13. TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	102	0	0	0	0	0	102
16. NONCATEGORICAL PRESCHOOL	0	270	0	0	0	0	270
TOTAL FOR CATEGORIES 1-16	102	270	1,349	1,368	209	4	3,302
GIFTED	0	0	622	667	5	0	1,294
TALENTED	0	0	2	0	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,206
AVERAGE NUMBER OF LUNCHES DAILY	17,561
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,153,490.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,423,930.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,252	\$5,338
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,766	\$32,718

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	18	321	14	2,832	3,186
MALE	6	28	354	17	2,973	3,378
TOTAL	7	46	675	31	5,805	6,564

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
448	546	536	561	495	516	528	456	438	458	9	4,991
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
433	418	399	323	0		1,573	6,564				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,024.0	1,551.0	6,575.0
AVERAGE DAILY MEMBERSHIP	5,022.1	1,536.6	6,558.7
AVERAGE DAILY ATTENDANCE	4,862.8	1,490.0	6,352.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	8	1	154	164
MALE	0	0	5	1	144	150
TOTAL	0	1	13	2	298	314

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	1	3	2	20

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	18	20
NUMBER OF FACULTY	476	535

Lafourche 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	229	77	1,690	86	5,422	7,504
MALE	282	93	1,687	79	5,726	7,867
TOTAL	511	170	3,377	165	11,148	15,371

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
227	1,059	1,217	1,220	1,241	1,201	1,150	1,166	1,228	1,344	11,053
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,099	1,166	1,071	982	4,318	0		15,371			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,005.0	4,078.0	0.0	15,083.0
AVERAGE DAILY MEMBERSHIP	11,014.2	4,199.2	0.0	15,213.4
AVERAGE DAILY ATTENDANCE	10,435.4	3,871.9	0.0	14,307.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	9	70	0	386	471
MALE	13	9	55	2	338	417
TOTAL	19	18	125	2	724	888

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	8	3	0	28

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	30.8	7	53.8	2	15.4	13	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.5	2	1.0	71	36.4	55	28.2	66	33.8	195	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	7	100.0
	WHITE	9	0.6	27	1.7	900	56.2	369	23.1	295	18.4	1,600	100.0
	TOTAL	10	0.6	29	1.6	980	53.9	434	23.9	364	20.0	1,817	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.7	0	0.0	12	20.7	3	5.2	42	72.4	58	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	8	2.3	21	6.1	214	62.0	15	4.3	87	25.2	345	100.0
	TOTAL	9	2.2	21	5.1	230	56.4	19	4.7	129	31.6	408	100.0
GRAND TOTAL	19	0.9	50	2.2	1,210	54.4	453	20.4	493	22.2	2,225	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	140	188	351	94	111	122	204	1,210
PRINCIPALS	0	0	1	0	2	8	18	29
TOTAL	140	188	352	94	113	130	222	1,239

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,619,670	37.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	49,871,857	49.36
	RESTRICTED GRANTS-IN-AID	2,359,919	2.34
	REVENUE IN LIEU OF TAXES	400,602	0.40
	REVENUE FOR/ON BEHALF OF LEA	59,030	0.06
	TOTAL STATE SOURCES	52,691,408	52.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,325	0.01
	RESTRICTED GRANTS-IN-AID	10,378,675	10.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	348,998	0.35
	TOTAL FEDERAL SOURCES	10,734,998	10.62
TOTAL REVENUE	101,046,076	100.00	
OTHER SOURCES OF FUNDS	11,492,034		
TOTAL REVENUES AND OTHER SOURCES	112,538,110		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,867,194	33.73	35,161,027	39.05
SPECIAL EDUCATION PROGRAMS	15,284,849	14.37	15,103,756	16.77
VOCATIONAL EDUCATION PROGRAMS	2,210,099	2.08	1,975,012	2.19
OTHER INSTRUCTIONAL PROGRAMS	1,237,417	1.16	1,234,112	1.37
SPECIAL PROGRAMS	3,456,185	3.25	3,358,862	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	176,544	0.17	159,599	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	58,232,288	54.77	56,992,368	63.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,772,303	3.55	3,772,303	4.19
INSTRUCTIONAL STAFF SERVICES	4,309,820	4.05	4,303,488	4.78
SCHOOL ADMINISTRATION	4,291,543	4.04	4,288,849	4.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,373,666	11.64	12,364,640	13.73
GENERAL ADMINISTRATION	1,758,346	1.65	1,758,346	1.95
BUSINESS SERVICES	794,343	0.75	702,544	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,304,835	6.87	7,155,026	7.95
STUDENT TRANSPORTATION SERVICES	4,664,177	4.39	4,664,177	5.18
CENTRAL SERVICES	750,042	0.71	681,385	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,271,743	14.36	14,961,478	16.62
TOTAL SUPPORT SERVICES	27,645,409	26.00	27,326,118	30.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,121,826	5.76	5,712,873	6.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,746	0.01	8,746	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,130,572	5.77	5,721,619	6.35
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,807,545	10.16	0	0.00
DEBT SERVICE	3,513,672	3.30	0	0.00
TOTAL EXPENDITURES	106,329,486	100.00	90,040,105	100.00
FUND TRANSFER	2,071,026			
TOTAL ALL EXPENDITURES AND OTHER USES	108,400,512			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,010,000	9,400,000	1,300,000	42,110,000
OTHER LONG-TERM OBLIGATIONS	305,891	0	113,522	192,369
VESTED COMPENSATED ABSENCES	5,109,358	895,116	301,262	5,703,212
FIXED ASSETS	45,549,499	16,523,274	837,959	61,234,814

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.11	1,087,347	0.00	0.00	0	0	1,087,347
RENEWABLE TAX	22.02	5,825,642	0.00	0.00	0	0	5,825,642
DEBT SERVICES TAXES	17.20	4,550,456	0.00	0.00	0	0	4,550,456
TOTAL AD VALOREM TAXES	43.33	11,463,445	0.00	0.00	0	0	11,463,445
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,710,680		0	17,710,680
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,710,680		0	17,710,680

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	924,968	1	1	780,216	1,361,415	1,070,997	4,137,598
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,753,665	-1	-1	7,463,431	4,713,563	29,104,259	52,034,916
BALANCES AT END OF YEAR	11,678,633	0	0	8,243,647	6,074,978	30,175,256	56,172,514

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	76	102	21	0	199
2. HARD OF HEARING	0	0	13	8	1	0	22
3. DEAF	0	0	2	6	1	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	389	25	1	0	415
5. VISUAL IMPAIRMENTS	0	0	3	5	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	43	8	0	77
7. ORTHOPEDIC IMPAIRMENTS	0	0	15	20	3	0	38
8. OTHER HEALTH IMPAIRMENTS	0	0	72	54	6	0	132
9. LEARNING DISABILITIES	0	0	331	578	42	0	951
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	16	14	12	0	42
12. AUTISM	0	0	16	6	2	0	24
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	78	0	0	0	0	0	78
16. NONCATEGORICAL PRESCHOOL	0	266	0	0	0	0	266
TOTAL FOR CATEGORIES 1-16	78	266	960	864	97	0	2,265
GIFTED	0	0	72	86	0	0	158
TALENTED	0	0	1	6	0	0	7

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,757
AVERAGE NUMBER OF LUNCHES DAILY	11,074
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,047,652.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,171,513.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,556	\$5,867
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,990	\$31,139

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	42	2	1,334	1,383
MALE	6	8	27	1	1,381	1,423
TOTAL	6	13	69	3	2,715	2,806

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
62	272	254	251	252	239	246	218	188	183	0	2,165
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
164	166	149	162	0		641	2,806				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,135.0	627.0	2,762.0
AVERAGE DAILY MEMBERSHIP	2,142.2	626.0	2,768.2
AVERAGE DAILY ATTENDANCE	2,084.2	610.6	2,694.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	3	0	84	89
MALE	0	1	3	0	67	71
TOTAL	0	3	6	0	151	160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	7	7
NUMBER OF FACULTY	181	208

LaSalle 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	4	180	4	1,115	1,319
MALE	14	2	171	5	1,160	1,352
TOTAL	30	6	351	9	2,275	2,671

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
65	182	223	191	206	199	184	205	196	217	1,868
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
229	197	172	155	753	50		2,671			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,856.0	720.0	44.0	2,620.0
AVERAGE DAILY MEMBERSHIP	1,857.8	739.0	46.3	2,643.1
AVERAGE DAILY ATTENDANCE	1,761.5	683.4	42.2	2,487.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	8	1	74	85
MALE	0	0	4	1	62	67
TOTAL	1	1	12	2	136	152

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	2	3	0	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	3	25.0	6	50.0	2	16.7	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	3	1.1	136	48.7	58	20.8	81	29.0	279	100.0
	TOTAL	2	0.7	3	1.0	140	47.9	64	21.9	83	28.4	292	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	12.5	2	25.0	5	62.5	8	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	8	10.1	41	51.9	1	1.3	26	32.9	79	100.0
	TOTAL	3	3.4	8	9.2	42	48.3	3	3.4	31	35.6	87	100.0
GRAND TOTAL	5	1.3	11	2.9	182	48.0	67	17.7	114	30.1	379	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	27	52	20	24	27	23	182
PRINCIPALS	0	0	0	1	1	1	6	9
TOTAL	9	27	52	21	25	28	29	191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,494,440	33.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,943,130	54.04
	RESTRICTED GRANTS-IN-AID	490,823	2.97
	REVENUE IN LIEU OF TAXES	83,966	0.51
	REVENUE FOR/ON BEHALF OF LEA	14,148	0.09
	TOTAL STATE SOURCES	9,532,067	57.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,465,077	8.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,547	0.34
	TOTAL FEDERAL SOURCES	1,521,624	9.20
TOTAL REVENUE	16,548,131	100.00	
OTHER SOURCES OF FUNDS	994,182		
TOTAL REVENUES AND OTHER SOURCES	17,542,313		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,239,940	35.11	6,147,072	39.11
SPECIAL EDUCATION PROGRAMS	1,391,233	7.83	1,325,788	8.44
VOCATIONAL EDUCATION PROGRAMS	581,781	3.27	532,596	3.39
OTHER INSTRUCTIONAL PROGRAMS	225,826	1.27	225,826	1.44
SPECIAL PROGRAMS	818,981	4.61	793,243	5.05
ADULT/CONTINUING EDUCATION PROGRAMS	59,603	0.34	59,603	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,317,364	52.43	9,084,128	57.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	388,991	2.19	388,691	2.47
INSTRUCTIONAL STAFF SERVICES	677,532	3.81	677,532	4.31
SCHOOL ADMINISTRATION	817,349	4.60	817,241	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,883,872	10.60	1,883,464	11.98
GENERAL ADMINISTRATION	408,934	2.30	405,434	2.58
BUSINESS SERVICES	237,036	1.33	233,329	1.48
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,650,736	9.29	1,602,755	10.20
STUDENT TRANSPORTATION SERVICES	1,127,149	6.34	1,061,088	6.75
CENTRAL SERVICES	110,990	0.62	108,851	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,534,845	19.89	3,411,457	21.71
TOTAL SUPPORT SERVICES	5,418,717	30.49	5,294,921	33.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,387,076	7.81	1,338,230	8.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,387,076	7.81	1,338,230	8.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	979,443	5.51	0	0.00
DEBT SERVICE	668,808	3.76	0	0.00
TOTAL EXPENDITURES	17,771,408	100.00	15,717,279	100.00
FUND TRANSFER	985,026			
TOTAL ALL EXPENDITURES AND OTHER USES	18,756,434			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	635,000	0	635,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	758,356	0	120,183	638,173
FIXED ASSETS	15,147,030	470,661	121,697	15,495,994

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	185,998	0.00	0.00	0	0	185,998
RENEWABLE TAX	44.48	1,650,715	0.00	0.00	0	0	1,650,715
DEBT SERVICES TAXES	6.50	239,782	0.00	0.00	0	0	239,782
TOTAL AD VALOREM TAXES	56.04	2,076,495	0.00	0.00	0	0	2,076,495
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,484,392		0	2,484,392
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,484,392		0	2,484,392

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-243,424	-2	-4	-37,747	-410,217	-522,727	-1,214,121
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-1,330	-1,029	-2,359
BALANCES AT BEGINNING OF YEAR	2,226,871	8,164	19,074	357,492	454,647	609,854	3,676,102
BALANCES AT END OF YEAR	1,983,447	8,162	19,070	319,745	43,100	86,098	2,459,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	38	5	0	59
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	0	0	0	25
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	0	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	4	1	1	0	6
9. LEARNING DISABILITIES	0	0	22	47	6	0	75
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	10	0	0	0	10
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	14	0	0	0	0	14
TOTAL FOR CATEGORIES 1-16	1	14	86	89	12	0	202
GIFTED	0	0	11	17	0	0	28
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	953
AVERAGE NUMBER OF LUNCHES DAILY	2,044
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$563,752.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$579,045.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,080	\$6,022
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,999	\$30,871

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Lincoln 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	42	1,669	17	1,591	3,320
MALE	0	31	1,629	23	1,809	3,492
TOTAL	1	73	3,298	40	3,400	6,812

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
90	585	524	539	490	489	509	536	543	496	4,801
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
608	501	441	380	1,930	81		6,812			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,799.0	1,823.0	51.0	6,673.0
AVERAGE DAILY MEMBERSHIP	4,797.3	1,870.3	55.4	6,722.9
AVERAGE DAILY ATTENDANCE	4,606.5	1,767.0	51.0	6,424.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	84	1	106	198
MALE	0	0	49	3	120	172
TOTAL	0	7	133	4	226	370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	2	5	2	19

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.5	83	41.1	38	18.8	77	38.1	202	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	2	0.4	5	1.1	300	66.5	62	13.7	82	18.2	451	100.0
	TOTAL	3	0.5	8	1.2	384	58.6	101	15.4	159	24.3	655	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.4	5	6.1	19	23.2	5	6.1	51	62.2	82	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.7	11	10.1	58	53.2	4	3.7	32	29.4	109	100.0
	TOTAL	6	3.1	16	8.4	77	40.3	9	4.7	83	43.5	191	100.0
GRAND TOTAL	9	1.1	24	2.8	461	54.5	110	13.0	242	28.6	846	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	68	98	56	62	62	92	461
PRINCIPALS	0	0	0	2	3	3	10	18
TOTAL	23	68	98	58	65	65	102	479

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,985,632	38.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,057,602	48.42
	RESTRICTED GRANTS-IN-AID	1,132,385	2.88
	REVENUE IN LIEU OF TAXES	280,255	0.71
	REVENUE FOR/ON BEHALF OF LEA	24,300	0.06
	TOTAL STATE SOURCES	20,494,542	52.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,699	0.01
	RESTRICTED GRANTS-IN-AID	3,724,368	9.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	147,808	0.38
	TOTAL FEDERAL SOURCES	3,874,875	9.85
TOTAL REVENUE	39,355,049	100.00	
OTHER SOURCES OF FUNDS	168,299		
TOTAL REVENUES AND OTHER SOURCES	39,523,348		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,484,364	40.50	15,457,038	44.26
SPECIAL EDUCATION PROGRAMS	3,506,659	9.17	3,454,357	9.89
VOCATIONAL EDUCATION PROGRAMS	968,715	2.53	914,430	2.62
OTHER INSTRUCTIONAL PROGRAMS	1,237,838	3.24	1,193,440	3.42
SPECIAL PROGRAMS	991,411	2.59	898,912	2.57
ADULT/CONTINUING EDUCATION PROGRAMS	75,799	0.20	51,458	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,264,786	58.24	21,969,635	62.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,342,471	3.51	1,317,013	3.77
INSTRUCTIONAL STAFF SERVICES	1,937,658	5.07	1,816,942	5.20
SCHOOL ADMINISTRATION	2,099,874	5.49	2,099,874	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,380,003	14.07	5,233,829	14.99
GENERAL ADMINISTRATION	759,873	1.99	759,873	2.18
BUSINESS SERVICES	366,140	0.96	360,988	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,641,361	6.91	2,413,922	6.91
STUDENT TRANSPORTATION SERVICES	1,935,940	5.06	1,709,445	4.89
CENTRAL SERVICES	25,207	0.07	25,207	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,728,521	14.98	5,269,435	15.09
TOTAL SUPPORT SERVICES	11,108,524	29.06	10,503,264	30.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,427,585	6.35	2,423,073	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,990	0.08	30,990	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,458,575	6.43	2,454,063	7.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	197,633	0.52	0	0.00
DEBT SERVICE	2,200,455	5.76	0	0.00
TOTAL EXPENDITURES	38,229,973	100.00	34,926,962	100.00
FUND TRANSFER	114,283			
TOTAL ALL EXPENDITURES AND OTHER USES	38,344,256			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,348,000	0	1,424,000	8,924,000
OTHER LONG-TERM OBLIGATIONS	329,485	133,365	157,154	305,696
VESTED COMPENSATED ABSENCES	1,711,298	118,350	335,315	1,494,333
FIXED ASSETS	39,403,866	927,857	951,555	39,380,168

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	665,909	0.00	0.00	0	0	665,909
RENEWABLE TAX	22.37	2,985,233	3.01	3.33	3	381,462	3,366,695
DEBT SERVICES TAXES	0.00	0	17.00	28.00	3	2,042,719	2,042,719
TOTAL AD VALOREM TAXES	27.36	3,651,142	20.01	31.33	6	2,424,181	6,075,323

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.63	7,538,468	0	7,538,468
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.63	7,538,468	0	7,538,468

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,014,056	0	0	140,942	24,094	0	1,179,092
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,867	0	0	4	-2	0	2,869
BALANCES AT BEGINNING OF YEAR	4,147,189	0	0	677,082	1,927,769	0	6,752,040
BALANCES AT END OF YEAR	5,164,112	0	0	818,028	1,951,861	0	7,934,001

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	75	6	0	116
2. HARD OF HEARING	0	0	5	2	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	153	7	0	0	160
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	22	1	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	12	14	0	0	26
9. LEARNING DISABILITIES	0	0	72	142	8	1	223
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	3	0	12
12. AUTISM	0	0	4	5	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
14. DEVELOPMENTAL DELAY	0	0	33	0	0	0	33
15. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	82	0	0	0	0	82
TOTAL FOR CATEGORIES 1-16	25	82	325	277	20	1	730
GIFTED	0	0	103	74	0	1	178
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,751
AVERAGE NUMBER OF LUNCHES DAILY	4,510
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,365,094.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$936,139.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,055	\$5,178
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,927	\$30,152

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	3	2	356	368
MALE	0	11	8	1	397	417
TOTAL	1	17	11	3	753	785

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
21	58	56	48	58	47	61	54	65	52	0	520
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
75	69	58	63	0		265	785				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	533.0	267.0	800.0
AVERAGE DAILY MEMBERSHIP	534.0	266.9	800.9
AVERAGE DAILY ATTENDANCE	512.9	255.4	768.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	30	30
MALE	0	1	1	1	30	33
TOTAL	0	1	1	1	60	63

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	2	2
NUMBER OF FACULTY	74	70

Livingston 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	18	553	45	8,680	9,307
MALE	9	15	545	41	9,495	10,105
TOTAL	20	33	1,098	86	18,175	19,412

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
53	1,544	1,649	1,572	1,541	1,523	1,512	1,559	1,561	1,568	14,082
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,649	1,470	1,215	996	5,330	0		19,412			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,977.0	4,901.0	1.0	18,879.0
AVERAGE DAILY MEMBERSHIP	14,024.5	5,110.5	0.7	19,135.7
AVERAGE DAILY ATTENDANCE	13,308.2	4,735.5	0.7	18,044.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	26	3	461	491
MALE	0	1	28	1	474	504
TOTAL	0	2	54	4	935	995

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
18	7	8	3	36

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.3	1	1.1	38	43.2	16	18.2	31	35.2	88	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	0.5	24	1.3	1,007	56.4	259	14.5	487	27.3	1,786	100.0
	TOTAL	11	0.6	25	1.3	1,045	55.8	275	14.7	518	27.6	1,874	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	3.6	3	10.7	1	3.6	0	0.0	23	82.1	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	3.3	32	10.5	168	54.9	11	3.6	85	27.8	306	100.0
	TOTAL	11	3.3	35	10.4	170	50.7	11	3.3	108	32.2	335	100.0
GRAND TOTAL		22	1.0	60	2.7	1,215	55.0	286	12.9	626	28.3	2,209	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	62	173	355	158	176	150	141	1,215
PRINCIPALS	0	0	3	4	1	17	20	45
TOTAL	62	173	358	162	177	167	161	1,260

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,413,541	25.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	69,673,819	64.86
	RESTRICTED GRANTS-IN-AID	2,039,532	1.90
	REVENUE IN LIEU OF TAXES	596,681	0.56
	REVENUE FOR/ON BEHALF OF LEA	53,221	0.05
	TOTAL STATE SOURCES	72,363,253	67.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,172,506	6.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	465,039	0.43
	TOTAL FEDERAL SOURCES	7,637,545	7.11
TOTAL REVENUE	107,414,339	100.00	
OTHER SOURCES OF FUNDS	7,717,925		
TOTAL REVENUES AND OTHER SOURCES	115,132,264		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	48,830,635	44.99	46,127,697	48.42
SPECIAL EDUCATION PROGRAMS	9,531,328	8.78	9,422,321	9.89
VOCATIONAL EDUCATION PROGRAMS	2,475,294	2.28	2,389,389	2.51
OTHER INSTRUCTIONAL PROGRAMS	1,106,420	1.02	1,066,093	1.12
SPECIAL PROGRAMS	2,075,000	1.91	1,839,237	1.93
ADULT/CONTINUING EDUCATION PROGRAMS	246,635	0.23	184,224	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	64,265,312	59.21	61,028,961	64.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,068,034	2.83	3,067,914	3.22
INSTRUCTIONAL STAFF SERVICES	2,833,405	2.61	2,833,405	2.97
SCHOOL ADMINISTRATION	5,128,806	4.72	5,090,232	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,030,245	10.16	10,991,551	11.54
GENERAL ADMINISTRATION	1,204,230	1.11	1,197,790	1.26
BUSINESS SERVICES	1,032,581	0.95	965,199	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,493,197	6.90	7,324,385	7.69
STUDENT TRANSPORTATION SERVICES	5,106,595	4.70	5,055,591	5.31
CENTRAL SERVICES	1,222,326	1.13	967,326	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,058,929	14.79	15,510,291	16.28
TOTAL SUPPORT SERVICES	27,089,174	24.96	26,501,842	27.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,866,911	7.25	7,722,855	8.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,641	0.02	19,641	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,886,552	7.27	7,742,496	8.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,947,451	5.48	0	0.00
DEBT SERVICE	3,358,580	3.09	0	0.00
TOTAL EXPENDITURES	108,547,069	100.00	95,273,299	100.00
FUND TRANSFER	7,694,232			
TOTAL ALL EXPENDITURES AND OTHER USES	116,241,301			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,698,919	0	1,607,283	25,091,636
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,408,668	1,600,465	1,605,254	5,403,879
FIXED ASSETS	138,666,154	11,465,950	279,596	149,852,508

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	284,534	0.00	0.00	0	0	284,534
RENEWABLE TAX	19.18	1,658,767	0.00	0.00	0	0	1,658,767
DEBT SERVICES TAXES	0.00	0	14.26	59.86	10	2,850,806	2,850,806
TOTAL AD VALOREM TAXES	22.47	1,943,301	14.26	59.86	10	2,850,806	4,794,107

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.50	16,894,312	0	16,894,312
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.50	16,894,312	0	16,894,312

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-411,698	0	0	296,691	-252,789	-741,241	-1,109,037
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-612,854	0	0	9,800	0	-53,628	-656,682
BALANCES AT BEGINNING OF YEAR	13,998,191	0	0	705,571	2,949,500	1,687,934	19,341,196
BALANCES AT END OF YEAR	12,973,639	0	0	1,012,062	2,696,711	893,065	17,575,477

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	56	81	16	1	154
2. HARD OF HEARING	0	0	13	10	1	0	24
3. DEAF	0	0	5	5	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	214	7	0	0	221
5. VISUAL IMPAIRMENTS	0	0	2	5	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	34	1	0	47
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	14	1	0	33
8. OTHER HEALTH IMPAIRMENTS	0	0	107	130	11	0	248
9. LEARNING DISABILITIES	0	0	295	521	49	0	865
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	5	2	1	10
12. AUTISM	0	0	10	4	1	0	15
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	162	0	0	0	0	162
TOTAL FOR CATEGORIES 1-16	18	162	736	817	83	2	1,818
GIFTED	0	0	124	100	0	0	224
TALENTED	0	0	11	9	0	0	20

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,243
AVERAGE NUMBER OF LUNCHES DAILY	13,890
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,090,709.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,901,307.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,752	\$4,906
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,513	\$34,218

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	1	1	61	65
MALE	4	0	0	1	66	71
TOTAL	6	0	1	2	127	136

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
10	15	6	18	8	6	6	9	8	7	0	93
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
11	10	12	10	0		43		136			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	80.0	35.0	115.0
AVERAGE DAILY MEMBERSHIP	84.9	35.8	120.8
AVERAGE DAILY ATTENDANCE	78.1	33.1	111.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	4	4
MALE	0	0	0	0	2	2
TOTAL	0	0	0	0	6	6

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	11	15

Madison 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	1,139	10	131	1,281
MALE	0	0	1,141	9	210	1,360
TOTAL	0	1	2,280	19	341	2,641

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
113	231	247	205	200	193	184	214	214	195	1,996
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
181	173	131	135	620	25		2,641			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,999.0	488.0	24.0	2,511.0
AVERAGE DAILY MEMBERSHIP	1,999.7	599.7	24.0	2,623.4
AVERAGE DAILY ATTENDANCE	1,919.6	554.8	23.7	2,498.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	71	0	10	81
MALE	0	0	30	0	4	34
TOTAL	0	0	101	0	14	115

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	3	1	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	6	3.2	3	1.6	89	47.1	51	27.0	40	21.2	189	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.4	2	2.8	31	43.1	16	22.2	22	30.6	72	100.0
	TOTAL	7	2.7	5	1.9	120	45.8	67	25.6	63	24.0	262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	7	8.9	35	44.3	12	15.2	24	30.4	79	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	5.9	2	11.8	7	41.2	2	11.8	5	29.4	17	100.0
	TOTAL	2	2.1	9	9.4	42	43.8	14	14.6	29	30.2	96	100.0
GRAND TOTAL	9	2.5	14	3.9	162	45.3	81	22.6	92	25.7	358	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	16	28	15	12	15	52	162
PRINCIPALS	0	0	0	0	0	2	6	8
TOTAL	24	16	28	15	12	17	58	170

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,105,500	13.90
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,065,456	59.85
RESTRICTED GRANTS-IN-AID	478,104	3.16
REVENUE IN LIEU OF TAXES	40,244	0.27
REVENUE FOR/ON BEHALF OF LEA	61,284	0.40
TOTAL STATE SOURCES	9,645,088	63.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,319,566	21.92
REVENUE IN LIEU OF TAXES	14,196	0.09
REVENUE FOR/ON BEHALF OF LEA	61,402	0.41
TOTAL FEDERAL SOURCES	3,395,164	22.42
TOTAL REVENUE	15,145,752	100.00
OTHER SOURCES OF FUNDS	110,449	
TOTAL REVENUES AND OTHER SOURCES	15,256,201	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,894,676	33.32	4,848,287	34.70
SPECIAL EDUCATION PROGRAMS	1,316,526	8.96	1,278,886	9.15
VOCATIONAL EDUCATION PROGRAMS	327,633	2.23	264,474	1.89
OTHER INSTRUCTIONAL PROGRAMS	278,671	1.90	254,022	1.82
SPECIAL PROGRAMS	1,208,638	8.23	1,078,443	7.72
ADULT/CONTINUING EDUCATION PROGRAMS	66,709	0.45	61,038	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,092,853	55.09	7,785,150	55.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	785,969	5.35	754,221	5.40
INSTRUCTIONAL STAFF SERVICES	1,087,037	7.40	1,021,226	7.31
SCHOOL ADMINISTRATION	874,363	5.95	873,645	6.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,747,369	18.70	2,649,092	18.96
GENERAL ADMINISTRATION	348,041	2.37	344,999	2.47
BUSINESS SERVICES	179,752	1.22	177,357	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,180,136	8.03	1,150,682	8.24
STUDENT TRANSPORTATION SERVICES	622,395	4.24	527,099	3.77
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,330,324	15.86	2,200,137	15.75
TOTAL SUPPORT SERVICES	5,077,693	34.57	4,849,229	34.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,391,467	9.47	1,337,674	9.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,391,467	9.47	1,337,674	9.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	127,936	0.87	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,689,949	100.00	13,972,053	100.00
FUND TRANSFER	83,939			
TOTAL ALL EXPENDITURES AND OTHER USES	14,773,888			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	481,572	0	31,189	450,383
FIXED ASSETS	11,734,210	578,191	27,977	12,284,424

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	189,316	0.00	0.00	0	0	189,316
RENEWABLE TAX	4.76	189,316	0.00	0.00	0	0	189,316
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	9.52	378,632	0.00	0.00	0	0	378,632

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	1,312,574	0	1,312,574
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	1,312,574	0	1,312,574

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	424,521	0	0	57,792	0	0	482,313
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,238	0	0	586	0	0	1,824
BALANCES AT BEGINNING OF YEAR	4,290,924	0	0	212,101	0	0	4,503,025
BALANCES AT END OF YEAR	4,716,683	0	0	270,479	0	0	4,987,162

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	31	58	4	0	93
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	45	4	0	0	49
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	15	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	1	1	0	0	2
9. LEARNING DISABILITIES	0	0	23	41	6	0	70
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	24	0	0	0	0	24
TOTAL FOR CATEGORIES 1-16	7	24	112	124	10	0	277
GIFTED	0	0	6	8	1	0	15
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,181
AVERAGE NUMBER OF LUNCHES DAILY	1,990
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$898,155.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$390,344.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,867	\$5,486
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,662	\$28,004

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	195	197
MALE	0	2	1	0	174	177
TOTAL	0	4	1	0	369	374

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
34	34	34	31	29	25	25	26	24	24	0	286
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
27	15	26	20	0		88	374				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	275.0	86.0	361.0
AVERAGE DAILY MEMBERSHIP	277.4	86.8	364.2
AVERAGE DAILY ATTENDANCE	268.9	82.8	351.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	1
NUMBER OF FACULTY	0	27

Morehouse 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	1,698	4	932	2,637
MALE	2	3	1,801	8	1,040	2,854
TOTAL	2	6	3,499	12	1,972	5,491

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
163	478	507	468	480	443	419	407	468	321	4,154
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
400	297	286	281	1,264	73		5,491			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,097.0	1,178.0	72.0	5,347.0
AVERAGE DAILY MEMBERSHIP	4,115.3	1,224.8	70.6	5,410.7
AVERAGE DAILY ATTENDANCE	3,906.2	1,105.4	60.6	5,072.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	81	0	48	129
MALE	0	0	79	0	35	114
TOTAL	0	0	160	0	83	243

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
12	1	3	0	16

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	2	0.8	6	2.4	99	40.1	57	23.1	83	33.6	247	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	6	1.7	204	58.8	51	14.7	83	23.9	347	100.0
	TOTAL	5	0.8	12	2.0	303	50.8	108	18.1	168	28.2	596	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.6	5	6.5	28	36.4	14	18.2	28	36.4	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.7	6	7.0	53	61.6	6	7.0	17	19.8	86	100.0
	TOTAL	6	3.7	11	6.7	81	49.4	20	12.2	46	28.0	164	100.0
GRAND TOTAL	11	1.4	23	3.0	384	50.5	128	16.8	214	28.2	760	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	76	114	37	22	39	61	384
PRINCIPALS	0	0	1	0	3	4	7	15
TOTAL	35	76	115	37	25	43	68	399

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,915,874	24.72
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,661,617	55.16
RESTRICTED GRANTS-IN-AID	863,709	2.70
REVENUE IN LIEU OF TAXES	233,127	0.73
REVENUE FOR/ON BEHALF OF LEA	21,998	0.07
TOTAL STATE SOURCES	18,780,451	58.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,199,801	16.24
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	122,114	0.38
TOTAL FEDERAL SOURCES	5,321,915	16.62
TOTAL REVENUE	32,018,240	100.00
OTHER SOURCES OF FUNDS	3,223,584	
TOTAL REVENUES AND OTHER SOURCES	35,241,824	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,695,830	36.30	12,510,848	40.14
SPECIAL EDUCATION PROGRAMS	3,987,140	11.40	3,856,772	12.37
VOCATIONAL EDUCATION PROGRAMS	804,090	2.30	737,957	2.37
OTHER INSTRUCTIONAL PROGRAMS	391,217	1.12	329,303	1.06
SPECIAL PROGRAMS	1,550,926	4.43	1,404,892	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	181,130	0.52	173,808	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00		0.00
TOTAL INSTRUCTION	19,610,333	56.06	19,013,580	61.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,060,019	3.03	1,059,054	3.40
INSTRUCTIONAL STAFF SERVICES	1,582,981	4.53	1,569,633	5.04
SCHOOL ADMINISTRATION	1,869,520	5.34	1,869,520	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,512,520	12.90	4,498,207	14.43
GENERAL ADMINISTRATION	614,510	1.76	611,386	1.96
BUSINESS SERVICES	381,371	1.09	379,227	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,472,163	7.07	2,421,645	7.77
STUDENT TRANSPORTATION SERVICES	1,437,515	4.11	1,371,396	4.40
CENTRAL SERVICES	344,637	0.99	334,837	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,250,196	15.01	5,118,491	16.42
TOTAL SUPPORT SERVICES	9,762,716	27.91	9,616,698	30.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,581,823	7.38	2,536,786	8.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,003	0.01	2,003	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,583,826	7.39	2,538,789	8.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,264,391	6.47	0	0.00
DEBT SERVICE	758,266	2.17	0	0.00
TOTAL EXPENDITURES	34,979,532	100.00	31,169,067	100.00
FUND TRANSFER	634,661			
TOTAL ALL EXPENDITURES AND OTHER USES	35,614,193			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	87,000	2,793,381	601,600	2,278,781
OTHER LONG-TERM OBLIGATIONS	305,806	0	141,475	164,331
VESTED COMPENSATED ABSENCES	714,935	158,765	0	873,700
FIXED ASSETS	27,526,843	8,426,568	3,911,190	32,042,221

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	545,533	0.00	0.00	0	0	545,533
RENEWABLE TAX	23.29	2,163,313	0.00	0.00	0	0	2,163,313
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	28.86	2,708,846	0.00	0.00	0	0	2,708,846
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		4,314,414		0	4,314,414
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		4,314,414		0	4,314,414

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-681,136	5,169	5	-88,111	-3,634	395,338	-372,369
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-79,447	-3,500	39,254	-6,356	0	-192,569	-242,618
BALANCES AT BEGINNING OF YEAR	40,184	3,502	-39,252	303,180	-16,538	49,409	340,485
BALANCES AT END OF YEAR	-720,399	5,171	7	208,713	-20,172	252,178	-274,502

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	44	87	11	0	142
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	119	13	0	0	132
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	7	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	5	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	17	15	1	0	33
9. LEARNING DISABILITIES	0	0	79	181	19	0	279
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	1	1	0	7
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	43	0	0	0	43
15. INFANT/TODDLER W/ DISABILITIES	34	0	0	0	0	0	34
16. NONCATEGORICAL PRESCHOOL	0	121	0	0	0	0	121
TOTAL FOR CATEGORIES 1-16	34	121	325	313	32	0	825
GIFTED	0	0	24	43	1	0	68
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,154
AVERAGE NUMBER OF LUNCHES DAILY	4,374
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,612,389.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$477,271.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,316	\$5,750
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,874	\$30,489

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	0	292	298
MALE	0	1	2	0	308	311
TOTAL	0	1	8	0	600	609

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
22	53	42	37	40	55	41	52	49	53	0	444
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
48	29	47	41	0		165	609				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	437.0	165.0	602.0
AVERAGE DAILY MEMBERSHIP	441.8	166.5	608.3
AVERAGE DAILY ATTENDANCE	426.0	157.0	583.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	39	39

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	3	2
NUMBER OF FACULTY	49	40

Natchitoches 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	11	1,945	32	1,400	3,402
MALE	17	14	1,924	29	1,637	3,621
TOTAL	31	25	3,869	61	3,037	7,023

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
305	570	567	504	532	494	577	523	564	485	5,121
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
722	395	398	336	1,851	51		7,023			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,964.0	1,371.0	188.0	6,523.0
AVERAGE DAILY MEMBERSHIP	4,993.5	1,747.2	201.9	6,942.6
AVERAGE DAILY ATTENDANCE	4,689.8	1,595.5	178.6	6,463.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	93	0	86	182
MALE	0	0	69	1	87	157
TOTAL	1	2	162	1	173	339

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	2	1	3	16

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.4	3	1.1	92	33.0	85	30.5	95	34.1	279	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.8	7	1.4	296	60.9	75	15.4	104	21.4	486	100.0
	TOTAL	8	1.0	10	1.3	390	50.8	160	20.9	199	25.9	767	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	7	10.4	20	29.9	2	3.0	38	56.7	67	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	1.9	10	9.3	51	47.2	4	3.7	41	38.0	108	100.0
	TOTAL	2	1.1	17	9.6	73	41.2	6	3.4	79	44.6	177	100.0
GRAND TOTAL	10	1.1	27	2.9	463	49.0	166	17.6	278	29.4	944	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	61	98	48	54	84	100	463
PRINCIPALS	0	0	0	0	0	4	11	15
TOTAL	18	61	98	48	54	88	111	478

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,393,488	30.12
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,216,264	49.96
RESTRICTED GRANTS-IN-AID	1,169,395	2.63
REVENUE IN LIEU OF TAXES	231,210	0.52
REVENUE FOR/ON BEHALF OF LEA	38,090	0.09
TOTAL STATE SOURCES	23,654,959	53.20
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	8,536	0.02
RESTRICTED GRANTS-IN-AID	6,942,422	15.61
REVENUE IN LIEU OF TAXES	309,012	0.69
REVENUE FOR/ON BEHALF OF LEA	158,707	0.36
TOTAL FEDERAL SOURCES	7,418,677	16.68
TOTAL REVENUE	44,467,124	100.00
OTHER SOURCES OF FUNDS	26,124,883	
TOTAL REVENUES AND OTHER SOURCES	70,592,007	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,142,341	30.30	14,092,988	35.87
SPECIAL EDUCATION PROGRAMS	4,869,828	10.43	4,804,015	12.23
VOCATIONAL EDUCATION PROGRAMS	838,624	1.80	744,720	1.90
OTHER INSTRUCTIONAL PROGRAMS	1,154,466	2.47	1,070,466	2.72
SPECIAL PROGRAMS	2,556,141	5.48	2,447,664	6.23
ADULT/CONTINUING EDUCATION PROGRAMS	139,235	0.30	134,195	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,700,635	50.78	23,294,048	59.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,375,117	2.95	1,363,102	3.47
INSTRUCTIONAL STAFF SERVICES	2,365,795	5.07	2,355,227	5.99
SCHOOL ADMINISTRATION	2,032,912	4.36	2,030,233	5.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,773,824	12.37	5,748,562	14.63
GENERAL ADMINISTRATION	731,983	1.57	731,983	1.86
BUSINESS SERVICES	335,304	0.72	327,824	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,565,061	7.64	3,515,606	8.95
STUDENT TRANSPORTATION SERVICES	2,633,629	5.64	2,633,629	6.70
CENTRAL SERVICES	243,681	0.52	210,001	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,509,658	16.09	7,419,043	18.88
TOTAL SUPPORT SERVICES	13,283,482	28.46	13,167,605	33.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,834,461	6.07	2,823,639	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,577	0.00	1,577	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,836,038	6.08	2,825,216	7.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,936,232	8.43	0	0.00
DEBT SERVICE	2,912,478	6.24	0	0.00
TOTAL EXPENDITURES	46,668,865	100.00	39,286,869	100.00
FUND TRANSFER	26,066,148			
TOTAL ALL EXPENDITURES AND OTHER USES	72,735,013			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,585,000	0	1,115,000	31,470,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,367,081	166,918	49,335	1,484,664
FIXED ASSETS	61,148,269	4,435,975	228,867	65,355,377

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	467,585	0.00	0.00	0	0	467,585
RENEWABLE TAX	7.00	703,891	6.98	7.00	5	688,026	1,391,917
DEBT SERVICES TAXES	0.00	0	27.00	53.00	3	3,210,500	3,210,500
TOTAL AD VALOREM TAXES	11.65	1,171,476	33.98	60.00	8	3,898,526	5,070,002
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	6,406,845		0	6,406,845
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	6,406,845		0	6,406,845

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,284,614	8,561	-196	39,286	370,874	-3,846,145	-2,143,006
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2	0	5	9	3	0	19
BALANCES AT BEGINNING OF YEAR	8,234,896	130,703	507	1,616,693	4,090,769	6,096,345	20,169,913
BALANCES AT END OF YEAR	9,519,512	139,264	316	1,655,988	4,461,646	2,250,200	18,026,926

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	57	6	0	86
2. HARD OF HEARING	0	0	5	2	1	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	157	23	0	0	180
5. VISUAL IMPAIRMENTS	0	0	5	4	2	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	12	2	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	50	20	3	0	73
9. LEARNING DISABILITIES	0	0	75	191	23	0	289
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	4	1	0	9
12. AUTISM	0	0	6	6	0	0	12
13. TRAUMATIC BRAIN INJURY	0	0	4	1	1	0	6
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	21	0	0	0	0	0	21
16. NONCATEGORICAL PRESCHOOL	0	116	0	0	0	0	116
TOTAL FOR CATEGORIES 1-16	21	116	336	324	39	0	836
GIFTED	0	0	102	159	7	0	268
TALENTED	0	0	14	54	3	0	71

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,719
AVERAGE NUMBER OF LUNCHESES DAILY	5,468
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,841,845.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,056,699.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,706	\$5,758
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,586	\$32,525

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	2	13	6	210	234
MALE	3	3	17	5	227	255
TOTAL	6	5	30	11	437	489

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
17	34	23	35	40	26	40	47	33	43	0	338
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
43	45	39	24	0		151		489			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	339.0	143.0	482.0
AVERAGE DAILY MEMBERSHIP	333.1	144.1	477.1
AVERAGE DAILY ATTENDANCE	314.3	133.5	447.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	1	8	10
MALE	0	1	1	0	12	14
TOTAL	1	1	1	1	20	24

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	33	38

Orleans 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	17	885	37,055	507	1,695	40,159
MALE	24	879	37,255	469	1,745	40,372
TOTAL	41	1,764	74,310	976	3,440	80,531

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,416	5,068	8,169	6,670	6,616	6,197	6,000	6,281	6,113	5,728	59,258
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
6,466	5,478	4,856	4,473	21,273	0		80,531			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	58,495.0	19,633.0	0.0	78,128.0
AVERAGE DAILY MEMBERSHIP	58,512.5	20,733.0	0.0	79,245.5
AVERAGE DAILY ATTENDANCE	55,721.5	19,105.0	0.0	74,826.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	71	1,831	41	113	2,057
MALE	0	57	1,368	27	99	1,551
TOTAL	1	128	3,199	68	212	3,608

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
80	18	25	3	126

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	1.7	0	0.0	32	53.3	25	41.7	2	3.3	60	100.0
	BLACK	60	1.0	88	1.5	3,026	50.7	851	14.3	1,946	32.6	5,971	100.0
	HISPANIC	1	2.0	0	0.0	30	60.0	13	26.0	6	12.0	50	100.0
	WHITE	10	0.9	16	1.5	832	78.3	102	9.6	103	9.7	1,063	100.0
	TOTAL	72	1.0	104	1.5	3,920	54.9	991	13.9	2,057	28.8	7,144	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	14	60.9	7	30.4	2	8.7	23	100.0
	BLACK	18	1.2	48	3.3	713	49.5	96	6.7	565	39.2	1,440	100.0
	HISPANIC	0	0.0	0	0.0	17	77.3	0	0.0	5	22.7	22	100.0
	WHITE	7	1.5	15	3.2	314	67.1	18	3.8	114	24.4	468	100.0
	TOTAL	25	1.3	63	3.2	1,058	54.2	121	6.2	686	35.1	1,953	100.0
GRAND TOTAL	97	1.1	167	1.8	4,978	54.7	1,112	12.2	2,743	30.2	9,097	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	738	828	1,065	385	564	643	755	4,978
PRINCIPALS	0	3	8	9	16	38	45	119
TOTAL	738	831	1,073	394	580	681	800	5,097

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	189,050,554	37.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	222,989,371	44.19
	RESTRICTED GRANTS-IN-AID	11,426,851	2.26
	REVENUE IN LIEU OF TAXES	3,446,497	0.68
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	237,862,719	47.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,411,610	0.28
	RESTRICTED GRANTS-IN-AID	74,346,175	14.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,999,741	0.40
	TOTAL FEDERAL SOURCES	77,757,526	15.41
TOTAL REVENUE	504,670,799	100.00	
OTHER SOURCES OF FUNDS	15,466,498		
TOTAL REVENUES AND OTHER SOURCES	520,137,297		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	173,708,104	32.11	171,950,014	38.17
SPECIAL EDUCATION PROGRAMS	55,016,756	10.17	54,229,056	12.04
VOCATIONAL EDUCATION PROGRAMS	8,053,528	1.49	6,323,015	1.40
OTHER INSTRUCTIONAL PROGRAMS	4,887,875	0.90	4,887,875	1.09
SPECIAL PROGRAMS	37,164,952	6.87	35,677,574	7.92
ADULT/CONTINUING EDUCATION PROGRAMS	557,072	0.10	540,917	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	279,388,287	51.64	273,608,451	60.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,112,749	3.72	19,785,828	4.39
INSTRUCTIONAL STAFF SERVICES	16,432,661	3.04	16,364,698	3.63
SCHOOL ADMINISTRATION	20,796,249	3.84	20,796,249	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	57,341,659	10.60	56,946,775	12.64
GENERAL ADMINISTRATION	9,719,056	1.80	9,693,378	2.15
BUSINESS SERVICES	4,825,551	0.89	4,779,502	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	42,393,397	7.84	42,246,691	9.38
STUDENT TRANSPORTATION SERVICES	17,808,740	3.29	17,503,764	3.89
CENTRAL SERVICES	23,503,688	4.34	19,258,399	4.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	98,250,432	18.16	93,481,734	20.75
TOTAL SUPPORT SERVICES	155,592,091	28.76	150,428,509	33.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,683,740	4.93	26,418,881	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,683,740	4.93	26,418,881	5.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	47,471,620	8.77	0	0.00
DEBT SERVICE	31,874,642	5.89	0	0.00
TOTAL EXPENDITURES	541,010,380	100.00	450,455,841	100.00
FUND TRANSFER	17,123,039			
TOTAL ALL EXPENDITURES AND OTHER USES	558,133,419			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	349,313,682	55,840,000	66,315,000	338,838,682
OTHER LONG-TERM OBLIGATIONS	48,879,181	3,177,755	1,232,915	50,824,021
VESTED COMPENSATED ABSENCES	13,639,541	449,916	0	14,089,457
FIXED ASSETS	470,098,013	11,539,045	4,096,823	477,540,235

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	44,029,354	0.00	0.00	7	0	44,029,354
RENEWABLE TAX	14.26	23,926,398	0.00	0.00	7	0	23,926,398
DEBT SERVICES TAXES	10.79	16,073,602	0.00	0.00	7	0	16,073,602
TOTAL AD VALOREM TAXES	52.70	84,029,354	0.00	0.00	21	0	84,029,354
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	79,601,687		8,299,911	87,901,598
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	79,601,687		8,299,911	87,901,598

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-643,761	0	0	833,240	6,363,643	-44,549,244	-37,996,122
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-559,634	0	0	7,644	0	-59,413	-611,403
BALANCES AT BEGINNING OF YEAR	57,736,438	0	0	1,379,633	18,444,975	158,949,635	236,510,681
BALANCES AT END OF YEAR	56,533,043	0	0	2,220,517	24,808,618	114,340,978	197,903,156

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	417	626	132	2	1,177
2. HARD OF HEARING	0	0	32	31	9	0	72
3. DEAF	0	0	8	4	2	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,146	267	18	0	1,431
5. VISUAL IMPAIRMENTS	0	0	14	22	3	0	39
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	289	475	24	0	788
7. ORTHOPEDIC IMPAIRMENTS	0	0	56	39	13	0	108
8. OTHER HEALTH IMPAIRMENTS	0	0	237	147	14	0	398
9. LEARNING DISABILITIES	0	0	635	1,394	118	0	2,147
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	35	46	33	0	114
12. AUTISM	0	0	95	71	19	3	188
13. TRAUMATIC BRAIN INJURY	0	0	18	23	1	0	42
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	141	0	0	0	0	0	141
16. NONCATEGORICAL PRESCHOOL	0	562	0	0	0	0	562
TOTAL FOR CATEGORIES 1-16	141	562	2,982	3,145	386	5	7,221
GIFTED	0	50	1,613	1,764	23	0	3,450
TALENTED	0	2	236	409	21	0	668

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	18,738
AVERAGE NUMBER OF LUNCHES DAILY	45,245
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,414,873.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,787,654.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,453	\$5,800
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$38,167	\$34,906

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	293	5,123	297	6,296	12,019
MALE	2	273	5,004	217	6,968	12,464
TOTAL	12	566	10,127	514	13,264	24,483

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
1,063	1,393	1,480	1,360	1,379	1,345	1,506	1,571	1,712	2,177	94	15,080
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
2,565	2,288	2,227	2,252	71		9,403	24,483				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,974.0	9,286.0	24,260.0
AVERAGE DAILY MEMBERSHIP	14,999.3	9,314.8	24,314.1
AVERAGE DAILY ATTENDANCE	14,524.8	9,028.7	23,553.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	27	308	31	750	1,117
MALE	0	18	252	11	833	1,114
TOTAL	1	45	560	42	1,583	2,231

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
43	8	12	5	68

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	69	68
NUMBER OF FACULTY	1,863	2,174

Ouachita 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	51	2,260	37	6,190	8,542
MALE	3	46	2,206	52	6,399	8,706
TOTAL	7	97	4,466	89	12,589	17,248

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
272	1,341	1,412	1,313	1,334	1,319	1,342	1,303	1,389	1,369	12,394
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,419	1,218	928	793	4,358	496		17,248			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,520.0	4,241.0	88.0	16,849.0
AVERAGE DAILY MEMBERSHIP	12,564.6	4,415.0	114.4	17,093.9
AVERAGE DAILY ATTENDANCE	12,005.8	4,067.2	99.6	16,172.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	82	5	321	411
MALE	0	4	71	2	301	378
TOTAL	2	5	153	7	622	789

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
21	5	5	0	31

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	5	1.2	2	0.5	165	38.7	89	20.9	165	38.7	426	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	18	1.2	21	1.4	842	55.5	265	17.5	371	24.5	1,517	100.0
	TOTAL	23	1.2	23	1.2	1,009	51.8	354	18.2	538	27.6	1,947	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	4	3.7	26	23.9	9	8.3	68	62.4	109	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.5	29	8.8	147	44.7	15	4.6	133	40.4	329	100.0
	TOTAL	7	1.6	33	7.5	173	39.5	24	5.5	201	45.9	438	100.0
GRAND TOTAL	30	1.3	56	2.3	1,182	49.6	378	15.8	739	31.0	2,385	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	145	330	143	150	172	186	1,182
PRINCIPALS	0	0	0	1	2	7	21	31
TOTAL	56	145	330	144	152	179	207	1,213

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	47,755,055	39.80
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	59,001,763	49.17
RESTRICTED GRANTS-IN-AID	2,119,313	1.77
REVENUE IN LIEU OF TAXES	769,481	0.64
REVENUE FOR/ON BEHALF OF LEA	87,805	0.07
TOTAL STATE SOURCES	61,978,362	51.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,934,698	8.28
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	315,597	0.26
TOTAL FEDERAL SOURCES	10,250,295	8.54
TOTAL REVENUE	119,983,712	100.00
OTHER SOURCES OF FUNDS	18,554,660	
TOTAL REVENUES AND OTHER SOURCES	138,538,372	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,374,899	32.00	43,025,832	45.31
SPECIAL EDUCATION PROGRAMS	13,598,329	10.03	13,439,208	14.15
VOCATIONAL EDUCATION PROGRAMS	739,170	0.55	547,423	0.58
OTHER INSTRUCTIONAL PROGRAMS	2,093,714	1.54	1,467,251	1.55
SPECIAL PROGRAMS	3,337,759	2.46	3,135,995	3.30
ADULT/CONTINUING EDUCATION PROGRAMS	408,610	0.30	404,602	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	63,552,481	46.88	62,020,311	65.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,704,944	2.00	2,677,287	2.82
INSTRUCTIONAL STAFF SERVICES	2,729,592	2.01	2,687,935	2.83
SCHOOL ADMINISTRATION	5,038,851	3.72	5,038,851	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,473,387	7.73	10,404,073	10.96
GENERAL ADMINISTRATION	1,724,800	1.27	1,724,800	1.82
BUSINESS SERVICES	1,662,798	1.23	1,629,176	1.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,926,220	6.58	8,401,857	8.85
STUDENT TRANSPORTATION SERVICES	4,826,802	3.56	3,892,299	4.10
CENTRAL SERVICES	1,408,322	1.04	980,316	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,548,942	13.68	16,628,448	17.51
TOTAL SUPPORT SERVICES	29,022,329	21.41	27,032,521	28.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,949,569	4.39	5,858,628	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,787	0.03	39,787	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,989,356	4.42	5,898,415	6.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	30,002,354	22.13	0	0.00
DEBT SERVICE	6,997,095	5.16	0	0.00
TOTAL EXPENDITURES	135,563,615	100.00	94,951,247	100.00
FUND TRANSFER	2,957,198			
TOTAL ALL EXPENDITURES AND OTHER USES	138,520,813			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	89,630,000	15,000,000	2,410,000	102,220,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,063,609	744,679	235,774	3,572,514
FIXED ASSETS	114,304,404	3,434,770	444,619	117,294,555

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	1,371,214	0.00	0.00	0	0	1,371,214
RENEWABLE TAX	24.45	6,385,743	0.00	0.00	0	0	6,385,743
DEBT SERVICES TAXES	0.00	0	19.30	25.00	1	5,485,873	5,485,873
TOTAL AD VALOREM TAXES	29.70	7,756,957	19.30	25.00	1	5,485,873	13,242,830
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	26,833,006		0	26,833,006
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	26,833,006		0	26,833,006

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,353,155	0	0	387,061	1,151,435	-11,874,092	17,559
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1	0	0	-1
BALANCES AT BEGINNING OF YEAR	23,684,172	3,490	0	538,574	7,580,887	66,330,012	98,137,135
BALANCES AT END OF YEAR	34,037,327	3,490	0	925,634	8,732,322	54,455,920	98,154,693

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	64	100	19	0	183
2. HARD OF HEARING	0	0	11	9	4	0	24
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	197	14	1	0	212
5. VISUAL IMPAIRMENTS	0	0	5	7	0	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	34	6	0	53
7. ORTHOPEDIC IMPAIRMENTS	0	0	23	20	0	0	43
8. OTHER HEALTH IMPAIRMENTS	0	0	89	96	12	0	197
9. LEARNING DISABILITIES	0	0	224	517	43	0	784
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	15	6	4	0	25
12. AUTISM	0	0	16	11	4	0	31
13. TRAUMATIC BRAIN INJURY	0	0	1	3	1	0	5
14. DEVELOPMENTAL DELAY	0	0	98	0	0	0	98
15. INFANT/TODDLER W/ DISABILITIES	58	0	0	0	0	0	58
16. NONCATEGORICAL PRESCHOOL	0	154	0	0	0	0	154
TOTAL FOR CATEGORIES 1-16	58	154	756	819	94	0	1,881
GIFTED	0	0	431	703	10	0	1,144
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,049
AVERAGE NUMBER OF LUNCHESES DAILY	11,525
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,896,831.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,612,320.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,057	\$5,544
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,857	\$33,989

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	27	115	2	1,235	1,379
MALE	0	35	106	5	1,184	1,330
TOTAL	0	62	221	7	2,419	2,709

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
173	204	221	192	202	183	192	210	170	185	0	1,932
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
187	196	206	188	0		777		2,709			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,943.0	774.0	2,717.0
AVERAGE DAILY MEMBERSHIP	1,926.3	774.1	2,700.4
AVERAGE DAILY ATTENDANCE	1,864.5	750.6	2,615.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	79	91
MALE	0	2	9	0	83	94
TOTAL	0	2	21	0	162	185

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	2	4	13

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	10	13
NUMBER OF FACULTY	225	251

Plaquemines 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	25	92	835	10	1,421	2,383
MALE	27	106	816	19	1,632	2,600
TOTAL	52	198	1,651	29	3,053	4,983

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
209	362	370	372	372	349	338	363	346	355	3,436
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
442	370	303	250	1,365	182		4,983			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,430.0	1,337.0	168.0	4,935.0
AVERAGE DAILY MEMBERSHIP	3,423.2	1,357.5	172.1	4,952.8
AVERAGE DAILY ATTENDANCE	3,277.6	1,247.9	159.4	4,684.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	46	0	73	125
MALE	1	8	37	0	90	136
TOTAL	1	14	83	0	163	261

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	2	2	4	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	1	0.7	3	2.0	53	34.6	44	28.8	52	34.0	153	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.5	6	1.5	201	48.8	72	17.5	131	31.8	412	100.0
	TOTAL	3	0.5	9	1.6	257	45.2	117	20.6	183	32.2	569	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	7.9	11	28.9	4	10.5	20	52.6	38	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	3.9	6	5.8	61	59.2	9	8.7	23	22.3	103	100.0
	TOTAL	4	2.8	9	6.2	74	51.4	13	9.0	44	30.6	144	100.0
GRAND TOTAL	7	1.0	18	2.5	331	46.4	130	18.2	227	31.8	713	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	68	75	28	34	45	48	331
PRINCIPALS	0	0	0	1	1	3	4	9
TOTAL	33	68	75	29	35	48	52	340

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,138,460	55.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,860,010	30.27
	RESTRICTED GRANTS-IN-AID	632,537	1.94
	REVENUE IN LIEU OF TAXES	103,317	0.32
	REVENUE FOR/ON BEHALF OF LEA	18,946	0.06
	TOTAL STATE SOURCES	10,614,810	32.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,321	0.20
	RESTRICTED GRANTS-IN-AID	3,650,434	11.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	103,888	0.32
	TOTAL FEDERAL SOURCES	3,819,643	11.73
TOTAL REVENUE	32,572,913	100.00	
OTHER SOURCES OF FUNDS	1,490,453		
TOTAL REVENUES AND OTHER SOURCES	34,063,366		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,048,385	35.26	11,932,795	39.64
SPECIAL EDUCATION PROGRAMS	3,012,463	8.82	3,009,790	10.00
VOCATIONAL EDUCATION PROGRAMS	93,844	0.27	17,306	0.06
OTHER INSTRUCTIONAL PROGRAMS	473,653	1.39	452,992	1.50
SPECIAL PROGRAMS	1,764,563	5.16	1,639,421	5.45
ADULT/CONTINUING EDUCATION PROGRAMS	54,986	0.16	46,149	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,447,894	51.06	17,098,453	56.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	995,683	2.91	995,683	3.31
INSTRUCTIONAL STAFF SERVICES	1,244,944	3.64	1,244,944	4.14
SCHOOL ADMINISTRATION	1,520,409	4.45	1,505,169	5.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,761,036	11.01	3,745,796	12.44
GENERAL ADMINISTRATION	1,154,197	3.38	1,150,274	3.82
BUSINESS SERVICES	450,775	1.32	450,775	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,141,782	9.19	3,095,287	10.28
STUDENT TRANSPORTATION SERVICES	2,303,885	6.74	2,054,371	6.82
CENTRAL SERVICES	394,411	1.15	394,411	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,445,050	21.79	7,145,118	23.74
TOTAL SUPPORT SERVICES	11,206,086	32.79	10,890,914	36.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,188,288	6.40	2,100,210	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,214	0.04	13,214	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,201,502	6.44	2,113,424	7.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,020,769	2.99	0	0.00
DEBT SERVICE	2,294,611	6.72	0	0.00
TOTAL EXPENDITURES	34,170,862	100.00	30,102,791	100.00
FUND TRANSFER	1,520,665			
TOTAL ALL EXPENDITURES AND OTHER USES	35,691,527			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,140,000	0	1,490,000	13,650,000
OTHER LONG-TERM OBLIGATIONS	70,000	0	70,000	0
VESTED COMPENSATED ABSENCES	1,845,771	0	196,951	1,648,820
FIXED ASSETS	22,525,339	493,243	0	23,018,582

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.80	2,447,522	0.00	0.00	0	0	2,447,522
RENEWABLE TAX	7.18	3,029,863	0.00	0.00	0	0	3,029,863
DEBT SERVICES TAXES	2.60	1,097,165	0.00	0.00	0	0	1,097,165
TOTAL AD VALOREM TAXES	15.58	6,574,550	0.00	0.00	0	0	6,574,550
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,003,762		1,117,949	10,121,711
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,003,762		1,117,949	10,121,711

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,285,465	15,206	2,337	-53,040	17,146	-324,345	-1,628,161
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	22,268	-72,999	-50,731
BALANCES AT BEGINNING OF YEAR	4,780,562	15,162	0	357,075	2,642,257	407,912	8,202,968
BALANCES AT END OF YEAR	3,495,097	30,368	2,337	304,035	2,681,671	10,568	6,524,076

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	25	6	0	52
2. HARD OF HEARING	0	0	4	4	1	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	84	9	0	0	93
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	15	29	1	0	45
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	19	16	0	0	35
9. LEARNING DISABILITIES	0	0	65	140	14	0	219
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	13	9	0	31
12. AUTISM	0	0	2	4	1	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	37	0	0	0	0	37
TOTAL FOR CATEGORIES 1-16	1	37	224	244	33	0	539
GIFTED	0	1	104	45	0	0	150
TALENTED	0	0	1	3	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,273
AVERAGE NUMBER OF LUNCHES DAILY	3,459
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,102,039.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$843,120.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,343	\$6,304
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,753	\$31,763

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	5	26	2	176	220
MALE	7	3	24	4	146	184
TOTAL	18	8	50	6	322	404

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
55	43	47	48	30	43	36	40	37	25	0	404
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	404				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	408.0	0.0	408.0
AVERAGE DAILY MEMBERSHIP	412.5	0.0	412.5
AVERAGE DAILY ATTENDANCE	400.7	0.0	400.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	2	2
NUMBER OF FACULTY	33	32

Pointe Coupee 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	0	1,106	3	534	1,645
MALE	1	1	1,133	6	565	1,706
TOTAL	3	1	2,239	9	1,099	3,351

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
56	250	279	273	257	242	271	248	283	240	2,399
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
304	215	208	207	934	18		3,351			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,347.0	844.0	77.0	3,268.0
AVERAGE DAILY MEMBERSHIP	2,367.1	894.9	61.9	3,323.9
AVERAGE DAILY ATTENDANCE	2,209.4	797.4	58.4	3,065.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	67	0	36	103
MALE	0	0	49	0	32	81
TOTAL	0	0	116	0	68	184

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	0	3	0	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	1	0.6	89	51.1	30	17.2	52	29.9	174	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.6	4	2.2	73	40.8	26	14.5	75	41.9	179	100.0
	TOTAL	3	0.8	5	1.4	162	45.9	56	15.9	127	36.0	353	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	3	5.0	19	31.7	1	1.7	36	60.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	3	7.1	26	61.9	2	4.8	10	23.8	42	100.0
	TOTAL	2	2.0	6	5.9	45	44.1	3	2.9	46	45.1	102	100.0
GRAND TOTAL	5	1.1	11	2.4	207	45.5	59	13.0	173	38.0	455	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	33	44	19	15	28	41	207
PRINCIPALS	0	0	0	0	0	1	7	8
TOTAL	27	33	44	19	15	29	48	215

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,873,591	38.14
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,486,037	41.11
RESTRICTED GRANTS-IN-AID	877,290	4.25
REVENUE IN LIEU OF TAXES	152,337	0.74
REVENUE FOR/ON BEHALF OF LEA	13,200	0.06
TOTAL STATE SOURCES	9,528,864	46.16
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,162,813	15.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	78,522	0.38
TOTAL FEDERAL SOURCES	3,241,335	15.70
TOTAL REVENUE	20,643,790	100.00
OTHER SOURCES OF FUNDS	644,270	
TOTAL REVENUES AND OTHER SOURCES	21,288,060	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,778,420	34.25	6,485,576	37.12
SPECIAL EDUCATION PROGRAMS	1,792,826	9.06	1,757,901	10.06
VOCATIONAL EDUCATION PROGRAMS	393,958	1.99	317,090	1.81
OTHER INSTRUCTIONAL PROGRAMS	290,689	1.47	290,439	1.66
SPECIAL PROGRAMS	998,555	5.05	897,137	5.13
ADULT/CONTINUING EDUCATION PROGRAMS	115,816	0.59	114,934	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,370,264	52.40	9,863,077	56.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	507,226	2.56	506,675	2.90
INSTRUCTIONAL STAFF SERVICES	840,256	4.25	840,256	4.81
SCHOOL ADMINISTRATION	523,634	2.65	523,634	3.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,871,116	9.46	1,870,565	10.70
GENERAL ADMINISTRATION	531,698	2.69	531,698	3.04
BUSINESS SERVICES	241,155	1.22	240,993	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,479,303	7.48	1,472,075	8.42
STUDENT TRANSPORTATION SERVICES	1,923,459	9.72	1,923,459	11.01
CENTRAL SERVICES	46,207	0.23	46,207	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,221,822	21.33	4,214,432	24.12
TOTAL SUPPORT SERVICES	6,092,938	30.79	6,084,997	34.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,561,446	7.89	1,525,710	8.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,561,446	7.89	1,525,710	8.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	279,900	1.41	0	0.00
DEBT SERVICE	1,484,308	7.50	0	0.00
TOTAL EXPENDITURES	19,788,856	100.00	17,473,784	100.00
FUND TRANSFER	644,477			
TOTAL ALL EXPENDITURES AND OTHER USES	20,433,333			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,771,412	0	1,015,000	7,756,412
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	331,860	24,396	61,059	295,197
FIXED ASSETS	30,533,199	741,283	222,719	31,051,763

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	855,392	0.00	0.00	0	0	855,392
RENEWABLE TAX	11.96	2,249,744	0.00	0.00	0	0	2,249,744
DEBT SERVICES TAXES	0.00	0	6.90	13.56	2	1,339,432	1,339,432
TOTAL AD VALOREM TAXES	16.50	3,105,136	6.90	13.56	2	1,339,432	4,444,568

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.25	2,434,023	0	2,434,023
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.25	2,434,023	0	2,434,023

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	541,368	-1	0	-67,595	485,492	-104,537	854,727
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,124	0	0	2,024	-2,028	0	-5,128
BALANCES AT BEGINNING OF YEAR	649,672	0	0	78,234	2,854,449	104,537	3,686,892
BALANCES AT END OF YEAR	1,185,916	0	0	12,665	3,337,912	0	4,536,493

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	60	5	0	97
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	99	8	0	0	107
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	13	1	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	46	45	2	0	93
9. LEARNING DISABILITIES	0	0	62	156	9	0	227
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	2	0	8
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	50	0	0	0	0	50
TOTAL FOR CATEGORIES 1-16	0	50	260	289	20	0	619
GIFTED	0	0	15	2	0	0	17
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,036
AVERAGE NUMBER OF LUNCHESES DAILY	2,436
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$939,975.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,518.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,227	\$5,222
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,139	\$28,350

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	26	0	658	690
MALE	0	4	26	3	708	741
TOTAL	0	10	52	3	1,366	1,431

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
73	100	93	78	103	105	95	91	104	116	0	958
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
116	126	101	130	0		473	1,431				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	961.0	475.0	1,436.0
AVERAGE DAILY MEMBERSHIP	950.6	474.4	1,425.0
AVERAGE DAILY ATTENDANCE	923.2	454.6	1,377.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	60	63
MALE	0	0	1	0	66	67
TOTAL	0	0	4	0	126	130

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	3	3
NUMBER OF FACULTY	91	95

Rapides 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	115	119	5,035	63	6,397	11,729
MALE	112	136	5,084	70	6,799	12,201
TOTAL	227	255	10,119	133	13,196	23,930

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
584	1,887	1,883	1,730	1,700	1,638	1,555	1,536	1,788	1,686	15,987
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,109	1,899	1,571	1,356	6,935	1,008		23,930			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	15,801.0	6,382.0	988.0	23,171.0
AVERAGE DAILY MEMBERSHIP	15,866.6	6,728.5	998.9	23,594.0
AVERAGE DAILY ATTENDANCE	15,178.6	6,221.1	915.2	22,314.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	7	148	7	433	607
MALE	7	9	135	3	429	583
TOTAL	19	16	283	10	862	1,190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
33	6	9	7	55

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	6	1.1	8	1.5	182	33.5	150	27.6	198	36.4	544	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	17	0.8	27	1.3	1,107	54.2	474	23.2	418	20.5	2,043	100.0
	TOTAL	23	0.9	35	1.3	1,296	49.9	625	24.1	616	23.7	2,595	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.4	14	5.8	59	24.4	9	3.7	159	65.7	242	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	0.6	33	6.6	253	50.9	28	5.6	180	36.2	497	100.0
	TOTAL	4	0.5	47	6.3	313	42.2	38	5.1	340	45.8	742	100.0
GRAND TOTAL	27	0.8	82	2.5	1,609	48.2	663	19.9	956	28.6	3,337	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	88	197	419	180	203	209	313	1,609
PRINCIPALS	0	0	3	1	4	12	35	55
TOTAL	88	197	422	181	207	221	348	1,664

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,376,116	37.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	73,295,639	47.98
	RESTRICTED GRANTS-IN-AID	3,182,854	2.08
	REVENUE IN LIEU OF TAXES	914,954	0.60
	REVENUE FOR/ON BEHALF OF LEA	103,154	0.07
	TOTAL STATE SOURCES	77,496,601	50.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	267	0.00
	RESTRICTED GRANTS-IN-AID	17,194,834	11.26
	REVENUE IN LIEU OF TAXES	375,377	0.25
	REVENUE FOR/ON BEHALF OF LEA	328,164	0.21
	TOTAL FEDERAL SOURCES	17,898,642	11.72
TOTAL REVENUE	152,771,359	100.00	
OTHER SOURCES OF FUNDS	49,986,019		
TOTAL REVENUES AND OTHER SOURCES	202,757,378		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,877,260	27.46	45,667,500	33.81
SPECIAL EDUCATION PROGRAMS	21,044,115	12.59	20,774,508	15.38
VOCATIONAL EDUCATION PROGRAMS	3,265,186	1.95	2,980,033	2.21
OTHER INSTRUCTIONAL PROGRAMS	1,286,467	0.77	1,286,467	0.95
SPECIAL PROGRAMS	9,094,938	5.44	8,656,932	6.41
ADULT/CONTINUING EDUCATION PROGRAMS	349,262	0.21	329,566	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	80,917,228	48.43	79,695,006	59.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,399,644	3.23	5,399,644	4.00
INSTRUCTIONAL STAFF SERVICES	6,426,039	3.85	6,047,279	4.48
SCHOOL ADMINISTRATION	6,851,476	4.10	6,851,476	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,677,159	11.18	18,298,399	13.55
GENERAL ADMINISTRATION	2,676,920	1.60	2,676,920	1.98
BUSINESS SERVICES	786,329	0.47	782,906	0.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,313,422	7.37	11,443,877	8.47
STUDENT TRANSPORTATION SERVICES	9,351,001	5.60	9,351,001	6.92
CENTRAL SERVICES	827,991	0.50	827,539	0.61
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,955,663	15.53	25,082,243	18.57
TOTAL SUPPORT SERVICES	44,632,822	26.71	43,380,642	32.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,914,932	7.73	11,911,754	8.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	69,169	0.04	69,169	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,984,101	7.77	11,980,923	8.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,328,346	6.78	0	0.00
DEBT SERVICE	17,228,193	10.31	0	0.00
TOTAL EXPENDITURES	167,090,690	100.00	135,056,571	100.00
FUND TRANSFER	22,720,193			
TOTAL ALL EXPENDITURES AND OTHER USES	189,810,883			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	72,652,240	27,115,000	12,648,000	87,119,240
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,969,960	490,090	0	6,460,050
FIXED ASSETS	154,205,887	12,796,751	532,305	166,470,333

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.74	1,785,721	0.00	0.00	0	0	1,785,721
RENEWABLE TAX	20.81	7,830,220	3.04	24.05	13	3,467,211	11,297,431
DEBT SERVICES TAXES	0.00	0	5.80	86.00	12	11,091,042	11,091,042
TOTAL AD VALOREM TAXES	25.55	9,615,941	8.84	110.05	25	14,558,253	24,174,194

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	24,810,661	0	24,810,661
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	24,810,661	0	24,810,661

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-63,454	8,861	0	-516,372	1,468,771	12,048,698	12,946,504
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,625,974	121,129	0	5,435,768	8,104,673	32,703,173	55,990,717
BALANCES AT END OF YEAR	9,562,520	129,990	0	4,919,396	9,573,445	44,751,870	68,937,221

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	129	215	78	4	426
2. HARD OF HEARING	0	0	13	13	3	0	29
3. DEAF	0	0	7	10	3	0	20
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	425	30	2	0	457
5. VISUAL IMPAIRMENTS	0	0	15	5	0	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	80	4	0	110
7. ORTHOPEDIC IMPAIRMENTS	0	0	36	29	2	0	67
8. OTHER HEALTH IMPAIRMENTS	0	0	190	186	17	0	393
9. LEARNING DISABILITIES	0	0	331	731	99	0	1,161
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	4	1	0	11
12. AUTISM	0	0	19	14	5	0	38
13. TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	76	0	0	0	0	0	76
16. NONCATEGORICAL PRESCHOOL	0	280	0	0	0	0	280
TOTAL FOR CATEGORIES 1-16	76	280	1,202	1,319	214	4	3,095
GIFTED	0	0	206	241	1	0	448
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,096
AVERAGE NUMBER OF LUNCHES DAILY	15,558
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,053,330.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,298,858.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,526	\$5,746
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,571	\$31,422

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	26	46	10	1,096	1,179
MALE	0	20	50	6	1,147	1,223
TOTAL	1	46	96	16	2,243	2,402

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
183	227	164	171	191	196	194	250	215	237	0	2,028
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
121	93	87	73	0		374	2,402				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,018.0	376.0	2,394.0
AVERAGE DAILY MEMBERSHIP	1,990.0	366.1	2,356.2
AVERAGE DAILY ATTENDANCE	1,920.0	350.6	2,270.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	40	40
MALE	0	0	0	0	31	31
TOTAL	0	0	0	0	71	71

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	2	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	9	9
NUMBER OF FACULTY	361	184

Red River 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	0	571	1	344	919
MALE	0	0	615	1	436	1,052
TOTAL	3	0	1,186	2	780	1,971

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
108	138	178	140	154	136	126	145	164	175	1,464
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
154	133	114	106	507	0		1,971			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,431.0	494.0	9.0	1,934.0
AVERAGE DAILY MEMBERSHIP	1,427.9	495.9	9.8	1,933.6
AVERAGE DAILY ATTENDANCE	1,365.4	458.9	8.4	1,832.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	19	0	12	31
MALE	0	0	35	0	24	59
TOTAL	0	0	54	0	36	90

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	4	7

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	1.0	0	0.0	42	40.8	35	34.0	25	24.3	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.5	0	0.0	91	58.0	22	14.0	40	25.5	157	100.0
	TOTAL	5	1.9	0	0.0	134	51.1	57	21.8	66	25.2	262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	2.6	19	50.0	0	0.0	18	47.4	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.3	2	4.3	26	55.3	2	4.3	15	31.9	47	100.0
	TOTAL	2	2.3	3	3.4	47	54.0	2	2.3	33	37.9	87	100.0
GRAND TOTAL	7	2.0	3	0.9	181	51.9	59	16.9	99	28.4	349	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	24	46	9	15	8	20	181
PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	59	24	46	9	16	8	22	184

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,513,124	29.64
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,327,555	54.69
RESTRICTED GRANTS-IN-AID	392,394	2.58
REVENUE IN LIEU OF TAXES	48,273	0.32
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,768,222	57.59
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,885,895	12.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,475	0.38
TOTAL FEDERAL SOURCES	1,944,370	12.77
TOTAL REVENUE	15,225,716	100.00
OTHER SOURCES OF FUNDS	1,600,836	
TOTAL REVENUES AND OTHER SOURCES	16,826,552	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,221,092	36.53	5,211,512	40.87
SPECIAL EDUCATION PROGRAMS	1,204,556	8.43	1,203,727	9.44
VOCATIONAL EDUCATION PROGRAMS	334,210	2.34	306,935	2.41
OTHER INSTRUCTIONAL PROGRAMS	492,080	3.44	469,110	3.68
SPECIAL PROGRAMS	731,801	5.12	727,251	5.70
ADULT/CONTINUING EDUCATION PROGRAMS	138,826	0.97	102,485	0.80
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,122,565	56.83	8,021,020	62.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	312,800	2.19	312,800	2.45
INSTRUCTIONAL STAFF SERVICES	514,755	3.60	514,755	4.04
SCHOOL ADMINISTRATION	449,065	3.14	448,745	3.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,276,620	8.93	1,276,300	10.01
GENERAL ADMINISTRATION	587,768	4.11	549,393	4.31
BUSINESS SERVICES	177,750	1.24	177,750	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	833,319	5.83	802,175	6.29
STUDENT TRANSPORTATION SERVICES	878,529	6.15	876,484	6.87
CENTRAL SERVICES	13,651	0.10	12,839	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,491,017	17.43	2,418,641	18.97
TOTAL SUPPORT SERVICES	3,767,637	26.36	3,694,941	28.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,048,978	7.34	1,036,564	8.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75	0.00	75	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,049,053	7.34	1,036,639	8.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	372,787	2.61	0	0.00
DEBT SERVICE	980,204	6.86	0	0.00
TOTAL EXPENDITURES	14,292,246	100.00	12,752,600	100.00
FUND TRANSFER	1,661,161			
TOTAL ALL EXPENDITURES AND OTHER USES	15,953,407			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,823,056	0	307,379	11,515,677
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	509,113	0	33,612	475,501
FIXED ASSETS	9,745,618	549,080	0	10,294,698

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	118,301	0.00	0.00	0	0	118,301
RENEWABLE TAX	36.62	945,892	0.00	0.00	0	0	945,892
DEBT SERVICES TAXES	42.00	1,084,857	0.00	0.00	0	0	1,084,857
TOTAL AD VALOREM TAXES	83.20	2,149,050	0.00	0.00	0	0	2,149,050

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,213,130	0	1,213,130
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,213,130	0	1,213,130

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	465,558	11,714	2,083	5,111	22,172	366,507	873,145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-11,714	-3,092	0	0	0	-14,806
BALANCES AT BEGINNING OF YEAR	656,173	0	1,009	601,222	753,718	11,933,479	13,945,601
BALANCES AT END OF YEAR	1,121,731	0	0	606,333	775,890	12,299,986	14,803,940

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	33	3	0	56
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	32	10	1	0	43
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	11	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	2	0	0	0	2
9. LEARNING DISABILITIES	0	0	16	73	11	0	100
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	22	0	0	0	22
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	23	0	0	0	0	23
TOTAL FOR CATEGORIES 1-16	0	23	103	128	15	0	269
GIFTED	0	0	0	5	0	0	5
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	862
AVERAGE NUMBER OF LUNCHES DAILY	1,361
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$649,339.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$387,523.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,314	\$6,823
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,036	\$29,448

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	123	123
MALE	0	0	0	0	149	149
TOTAL	0	0	0	0	272	272

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
11	15	21	18	26	22	20	17	16	20	0	186
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
25	20	19	22	0		86		272			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	185.0	84.0	269.0
AVERAGE DAILY MEMBERSHIP	183.2	81.8	265.1
AVERAGE DAILY ATTENDANCE	180.6	80.6	261.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	13	13
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	22	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	1
NUMBER OF FACULTY	0	17

Richland 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	1,046	11	793	1,851
MALE	0	1	1,166	11	803	1,981
TOTAL	0	2	2,212	22	1,596	3,832

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
101	272	300	309	307	293	244	266	260	250	2,602
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
262	204	169	212	847	383		3,832			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,784.0	762.0	76.0	3,622.0
AVERAGE DAILY MEMBERSHIP	2,789.9	915.5	87.5	3,793.0
AVERAGE DAILY ATTENDANCE	2,636.5	843.9	81.1	3,561.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	76	0	45	122
MALE	0	0	51	0	36	87
TOTAL	0	1	127	0	81	209

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	3	1	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	0	0.0	41	38.7	37	34.9	27	25.5	106	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.4	5	1.4	208	60.1	61	17.6	67	19.4	346	100.0
	TOTAL	6	1.3	5	1.1	249	55.0	98	21.6	95	21.0	453	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	5	9.3	17	31.5	5	9.3	26	48.1	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.2	5	5.6	29	32.2	4	4.4	50	55.6	90	100.0
	TOTAL	3	2.1	10	6.9	46	31.9	9	6.2	76	52.8	144	100.0
GRAND TOTAL	9	1.5	15	2.5	295	49.4	107	17.9	171	28.6	597	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	28	69	30	37	39	60	295
PRINCIPALS	0	0	1	1	1	1	8	12
TOTAL	32	28	70	31	38	40	68	307

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,733,488	20.74
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,572,413	59.46
	RESTRICTED GRANTS-IN-AID	782,715	3.43
	REVENUE IN LIEU OF TAXES	198,770	0.87
	REVENUE FOR/ON BEHALF OF LEA	20,653	0.09
	TOTAL STATE SOURCES	14,574,551	63.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,165	0.01
	RESTRICTED GRANTS-IN-AID	3,423,960	15.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	92,026	0.40
	TOTAL FEDERAL SOURCES	3,519,151	15.42
TOTAL REVENUE	22,827,190	100.00	
OTHER SOURCES OF FUNDS	92,957		
TOTAL REVENUES AND OTHER SOURCES	22,920,147		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,493,168	36.26	8,393,910	38.83
SPECIAL EDUCATION PROGRAMS	2,945,334	12.57	2,871,353	13.28
VOCATIONAL EDUCATION PROGRAMS	576,902	2.46	506,418	2.34
OTHER INSTRUCTIONAL PROGRAMS	702,141	3.00	637,805	2.95
SPECIAL PROGRAMS	992,799	4.24	924,955	4.28
ADULT/CONTINUING EDUCATION PROGRAMS	33,772	0.14	33,772	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,744,116	58.67	13,368,213	61.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	830,140	3.54	830,140	3.84
INSTRUCTIONAL STAFF SERVICES	748,396	3.19	747,284	3.46
SCHOOL ADMINISTRATION	1,156,976	4.94	1,151,700	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,735,512	11.68	2,729,124	12.63
GENERAL ADMINISTRATION	367,459	1.57	364,227	1.68
BUSINESS SERVICES	425,931	1.82	414,626	1.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,830,340	7.81	1,777,659	8.22
STUDENT TRANSPORTATION SERVICES	1,344,588	5.74	1,134,490	5.25
CENTRAL SERVICES	41,113	0.18	28,751	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,009,431	17.12	3,719,753	17.21
TOTAL SUPPORT SERVICES	6,744,943	28.79	6,448,877	29.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,818,818	7.76	1,798,164	8.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,100	0.00	1,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,819,918	7.77	1,799,264	8.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	27,713	0.12	0	0.00
DEBT SERVICE	1,088,687	4.65	0	0.00
TOTAL EXPENDITURES	23,425,377	100.00	21,616,354	100.00
FUND TRANSFER	89,680			
TOTAL ALL EXPENDITURES AND OTHER USES	23,515,057			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,209,000	0	874,000	3,335,000
OTHER LONG-TERM OBLIGATIONS	38,047	10,857	22,708	26,196
VESTED COMPENSATED ABSENCES	668,135	63,984	54,987	677,132
FIXED ASSETS	41,032,932	615,118	53,990	41,594,060

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.42	298,927	0.00	0.00	0	0	298,927
RENEWABLE TAX	6.87	319,823	0.00	0.00	0	0	319,823
DEBT SERVICES TAXES	0.00	0	20.00	54.00	4	808,392	808,392
TOTAL AD VALOREM TAXES	13.29	618,750	20.00	54.00	4	808,392	1,427,142
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	2,552,761		0	2,552,761
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	2,552,761		0	2,552,761

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-311,581	0	0	-30,900	-249,858	-2,571	-594,910
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-149,485	0	0	0	0	0	-149,485
BALANCES AT BEGINNING OF YEAR	4,163,881	0	0	397,618	685,254	8,726	5,255,479
BALANCES AT END OF YEAR	3,702,815	0	0	366,718	435,396	6,155	4,511,084

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	47	9	0	88
2. HARD OF HEARING	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	81	8	0	0	89
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	7	1	0	15
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	10	6	2	0	18
9. LEARNING DISABILITIES	0	0	60	120	23	1	204
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	5	1	13
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	109	0	0	0	0	109
TOTAL FOR CATEGORIES 1-16	15	109	197	198	41	2	562
GIFTED	0	0	73	74	0	0	147
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,672
AVERAGE NUMBER OF LUNCHES DAILY	3,086
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,130,486.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$604,331.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,455	\$5,678
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,792	\$28,296

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	1	230	233
MALE	0	3	1	0	232	236
TOTAL	0	5	1	1	462	469

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	27	29	40	40	33	33	39	29	33	0	303
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
43	46	37	40	0		166	469				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	297.0	161.0	458.0
AVERAGE DAILY MEMBERSHIP	300.3	160.9	461.2
AVERAGE DAILY ATTENDANCE	291.5	155.5	447.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	23	23
MALE	0	0	0	0	17	17
TOTAL	0	0	0	0	40	40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	37	33

Sabine 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	381	3	635	77	1,086	2,182
MALE	432	1	614	92	1,148	2,287
TOTAL	813	4	1,249	169	2,234	4,469

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
164	293	290	340	385	330	336	333	352	354	3,177
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
396	318	230	279	1,223	69		4,469			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,151.0	1,168.0	66.0	4,385.0
AVERAGE DAILY MEMBERSHIP	3,161.4	1,194.9	66.4	4,422.6
AVERAGE DAILY ATTENDANCE	2,998.7	1,106.2	61.0	4,165.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	24	2	38	3	78	145
MALE	17	0	19	5	76	117
TOTAL	41	2	57	8	154	262

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	4	4	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	4.3	7	30.4	7	30.4	8	34.8	23	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	12	17.9	32	47.8	23	34.3	67	100.0
	HISPANIC	0	0.0	0	0.0	13	37.1	8	22.9	14	40.0	35	100.0
	WHITE	12	3.1	6	1.6	215	55.8	74	19.2	78	20.3	385	100.0
	TOTAL	12	2.4	7	1.4	247	48.4	121	23.7	123	24.1	510	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	4.2	2	8.3	2	8.3	19	79.2	24	100.0
	HISPANIC	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	WHITE	3	3.2	7	7.4	45	47.4	8	8.4	32	33.7	95	100.0
	TOTAL	3	2.2	8	5.9	53	39.3	10	7.4	61	45.2	135	100.0
GRAND TOTAL	15	2.3	15	2.3	300	46.5	131	20.3	184	28.5	645	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	58	87	30	39	22	44	300
PRINCIPALS	0	0	1	2	1	2	6	12
TOTAL	20	58	88	32	40	24	50	312

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,500,827	24.38
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,142,357	56.79
RESTRICTED GRANTS-IN-AID	793,354	2.98
REVENUE IN LIEU OF TAXES	164,103	0.62
REVENUE FOR/ON BEHALF OF LEA	17,374	0.07
TOTAL STATE SOURCES	16,117,188	60.45
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,928,329	14.73
REVENUE IN LIEU OF TAXES	12,853	0.05
REVENUE FOR/ON BEHALF OF LEA	104,928	0.39
TOTAL FEDERAL SOURCES	4,046,110	15.17
TOTAL REVENUE	26,664,125	100.00
OTHER SOURCES OF FUNDS	7,357,017	
TOTAL REVENUES AND OTHER SOURCES	34,021,142	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,598,043	29.38	8,461,392	35.12
SPECIAL EDUCATION PROGRAMS	2,930,447	10.01	2,899,241	12.03
VOCATIONAL EDUCATION PROGRAMS	1,055,727	3.61	1,004,276	4.17
OTHER INSTRUCTIONAL PROGRAMS	460,265	1.57	457,437	1.90
SPECIAL PROGRAMS	1,152,308	3.94	1,019,496	4.23
ADULT/CONTINUING EDUCATION PROGRAMS	105,385	0.36	105,385	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,302,175	48.87	13,947,227	57.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	699,681	2.39	699,244	2.90
INSTRUCTIONAL STAFF SERVICES	1,711,840	5.85	1,688,104	7.01
SCHOOL ADMINISTRATION	1,227,834	4.20	1,218,365	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,639,355	12.44	3,605,713	14.97
GENERAL ADMINISTRATION	611,923	2.09	611,601	2.54
BUSINESS SERVICES	244,503	0.84	239,626	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,789,497	6.11	1,750,386	7.27
STUDENT TRANSPORTATION SERVICES	1,941,567	6.63	1,916,888	7.96
CENTRAL SERVICES	162,834	0.56	142,501	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,750,324	16.23	4,661,002	19.35
TOTAL SUPPORT SERVICES	8,389,679	28.67	8,266,715	34.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,896,661	6.48	1,874,463	7.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,775	0.01	3,775	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,900,436	6.49	1,878,238	7.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,342,753	11.42	0	0.00
DEBT SERVICE	1,329,458	4.54	0	0.00
TOTAL EXPENDITURES	29,264,501	100.00	24,092,180	100.00
FUND TRANSFER	354,403			
TOTAL ALL EXPENDITURES AND OTHER USES	29,618,904			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,363,625	6,950,000	620,358	18,693,267
OTHER LONG-TERM OBLIGATIONS	14,900	30,000	3,600	41,300
VESTED COMPENSATED ABSENCES	360,913	85,509	64,068	382,354
FIXED ASSETS	28,033,010	757,901	0	28,790,911

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	316,210	0.00	0.00	0	0	316,210
RENEWABLE TAX	8.10	533,604	7.52	12.89	7	557,467	1,091,071
DEBT SERVICES TAXES	0.00	0	5.00	50.00	7	1,515,856	1,515,856
TOTAL AD VALOREM TAXES	12.90	849,814	12.52	62.89	14	2,073,323	2,923,137
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,382,775		0	2,382,775
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,382,775		0	2,382,775

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	222,280	0	0	268,889	118,463	3,792,606	4,402,238
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,116,634	0	0	453,287	343,025	3,491,795	6,404,741
BALANCES AT END OF YEAR	2,338,914	0	0	722,176	461,488	7,284,401	10,806,979

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	51	4	0	77
2. HARD OF HEARING	0	0	5	1	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	65	3	0	0	68
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	14	1	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	3	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	23	20	1	0	44
9. LEARNING DISABILITIES	0	0	105	170	17	0	292
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	1	1	0	7
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	79	0	0	0	0	79
TOTAL FOR CATEGORIES 1-16	14	79	294	265	25	0	677
GIFTED	0	0	34	47	0	0	81
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,661
AVERAGE NUMBER OF LUNCHES DAILY	3,543
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,181,050.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$718,892.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,196	\$5,528
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,316	\$29,965

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

St. Bernard 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	37	97	595	145	3,409	4,283
MALE	57	114	570	173	3,494	4,408
TOTAL	94	211	1,165	318	6,903	8,691

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
110	551	697	638	689	702	690	712	720	624	6,133
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
751	591	580	577	2,499	59		8,691			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,115.0	2,340.0	49.0	8,504.0
AVERAGE DAILY MEMBERSHIP	6,095.1	2,430.6	53.5	8,579.1
AVERAGE DAILY ATTENDANCE	5,693.5	2,166.1	45.5	7,905.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	10	20	7	250	289
MALE	4	2	16	16	227	265
TOTAL	6	12	36	23	477	554

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	3	4	0	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	0	0.0	2	4.3	19	40.4	8	17.0	18	38.3	47	100.0
	HISPANIC	0	0.0	2	5.6	15	41.7	2	5.6	17	47.2	36	100.0
	WHITE	14	1.6	21	2.5	468	55.1	187	22.0	160	18.8	850	100.0
	TOTAL	14	1.5	25	27.0	504	53.8	198	21.1	196	20.9	937	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	6.2	0	0.0	7	43.8	4	25.0	4	25.0	16	100.0
	HISPANIC	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100.0
	WHITE	4	2.4	7	4.2	94	56.3	16	9.6	46	27.5	167	100.0
	TOTAL	5	2.6	8	4.1	107	54.9	21	10.8	54	27.7	195	100.0
GRAND TOTAL	19	1.7	33	2.9	611	54.0	219	19.3	250	22.1	1,132	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	130	154	52	70	85	88	611
PRINCIPALS	0	0	0	0	2	2	10	14
TOTAL	32	130	154	52	72	87	98	625

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,449,316	39.58
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,294,087	44.83
RESTRICTED GRANTS-IN-AID	1,578,773	2.91
REVENUE IN LIEU OF TAXES	362,737	0.67
REVENUE FOR/ON BEHALF OF LEA	36,853	0.07
TOTAL STATE SOURCES	26,272,450	48.48
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,314,643	11.65
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	156,930	0.29
TOTAL FEDERAL SOURCES	6,471,573	11.94
TOTAL REVENUE	54,193,339	100.00
OTHER SOURCES OF FUNDS	84,029	
TOTAL REVENUES AND OTHER SOURCES	54,277,368	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,083,104	32.31	19,355,175	39.27
SPECIAL EDUCATION PROGRAMS	7,044,609	11.33	6,898,229	13.99
VOCATIONAL EDUCATION PROGRAMS	988,952	1.59	869,199	1.76
OTHER INSTRUCTIONAL PROGRAMS	1,094,747	1.76	1,094,747	2.22
SPECIAL PROGRAMS	2,100,120	3.38	1,819,844	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	146,450	0.24	144,939	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,457,982	50.62	30,182,133	61.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,317,143	3.73	2,313,894	4.69
INSTRUCTIONAL STAFF SERVICES	3,157,589	5.08	3,129,756	6.35
SCHOOL ADMINISTRATION	2,523,565	4.06	2,523,565	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,998,297	12.87	7,967,215	16.16
GENERAL ADMINISTRATION	885,434	1.42	885,434	1.80
BUSINESS SERVICES	338,114	0.54	338,114	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,373,251	7.04	4,235,970	8.59
STUDENT TRANSPORTATION SERVICES	2,516,778	4.05	2,288,992	4.64
CENTRAL SERVICES	373,138	0.60	373,138	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,486,715	13.66	8,121,648	16.48
TOTAL SUPPORT SERVICES	16,485,012	26.52	16,088,863	32.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,061,872	4.93	3,016,603	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,065,972	4.93	3,020,703	6.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,744,858	12.46	0	0.00
DEBT SERVICE	3,395,819	5.46	0	0.00
TOTAL EXPENDITURES	62,149,643	100.00	49,291,699	100.00
FUND TRANSFER	84,029			
TOTAL ALL EXPENDITURES AND OTHER USES	62,233,672			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,070,000	0	1,450,000	34,620,000
OTHER LONG-TERM OBLIGATIONS	272,000	0	63,000	209,000
VESTED COMPENSATED ABSENCES	6,852,682	745,847	1,451,517	6,147,012
FIXED ASSETS	64,035,551	9,079,056	22,527	73,092,080

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	719,617	0.00	0.00	0	0	719,617
RENEWABLE TAX	12.25	2,350,749	0.00	0.00	0	0	2,350,749
DEBT SERVICES TAXES	13.25	2,542,647	0.00	0.00	0	0	2,542,647
TOTAL AD VALOREM TAXES	29.25	5,613,013	0.00	0.00	0	0	5,613,013

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	12,264,364	607,742	12,872,106
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	12,264,364	607,742	12,872,106

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,082,045	0	0	-16,743	-197,078	-6,660,438	-7,956,304
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-11,072	0	0	0	0	0	-11,072
BALANCES AT BEGINNING OF YEAR	2,203,750	0	0	72,451	2,030,892	16,978,815	21,285,908
BALANCES AT END OF YEAR	1,110,633	0	0	55,708	1,833,814	10,318,377	13,318,532

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	41	62	26	0	129
2. HARD OF HEARING	0	0	1	3	1	0	5
3. DEAF	0	0	2	2	1	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	227	24	2	0	253
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	25	75	6	0	106
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	19	16	1	0	36
9. LEARNING DISABILITIES	0	0	165	348	46	0	559
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	4	7	3	0	14
12. AUTISM	0	0	8	4	4	0	16
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	153	0	0	0	0	153
TOTAL FOR CATEGORIES 1-16	15	153	496	545	93	0	1,302
GIFTED	0	0	79	150	0	0	229
TALENTED	0	0	0	55	8	0	63

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,146
AVERAGE NUMBER OF LUNCHESES DAILY	4,875
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,535,335.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,216,319.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,465	\$5,710
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,492	\$31,334

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	24	29	18	1,469	1,545
MALE	1	27	36	21	1,342	1,427
TOTAL	6	51	65	39	2,811	2,972

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
175	246	273	250	261	300	252	276	234	221	0	2,488
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
135	114	117	118	0		484	2,972				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,474.0	468.0	2,942.0
AVERAGE DAILY MEMBERSHIP	2,479.9	478.4	2,958.2
AVERAGE DAILY ATTENDANCE	2,394.5	462.1	2,856.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	2	0	37	41
MALE	0	2	0	0	72	74
TOTAL	1	3	2	0	109	115

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	1	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	8	8
NUMBER OF FACULTY	225	220

St. Charles 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	12	28	1,687	89	3,051	4,867
MALE	11	40	1,679	107	3,242	5,079
TOTAL	23	68	3,366	196	6,293	9,946

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
281	838	743	696	774	747	694	714	779	741	7,007
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
952	689	671	615	2,927	12		9,946			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,030.0	2,481.0	17.0	9,528.0
AVERAGE DAILY MEMBERSHIP	7,025.8	2,842.0	17.7	9,885.4
AVERAGE DAILY ATTENDANCE	6,714.3	2,661.3	16.0	9,391.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	84	3	197	289
MALE	1	0	70	4	215	290
TOTAL	1	5	154	7	412	579

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
15	3	2	0	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	11	3.7	84	28.1	74	24.7	128	42.8	299	100.0
	HISPANIC	0	0.0	0	0.0	7	77.8	1	11.1	1	11.1	9	100.0
	WHITE	7	0.7	27	2.9	533	56.4	179	18.9	199	21.1	945	100.0
	TOTAL	9	0.7	38	3.0	625	49.8	254	20.3	328	26.2	1,254	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	2.8	21	29.2	6	8.3	43	59.7	72	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.5	9	4.6	115	59.3	14	7.2	53	27.3	194	100.0
	TOTAL	3	1.1	11	4.1	138	51.5	20	7.5	96	35.8	268	100.0
GRAND TOTAL	12	0.8	49	3.2	763	50.1	274	18.0	424	27.9	1,522	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	127	238	81	106	93	97	763
PRINCIPALS	0	0	0	0	3	7	10	20
TOTAL	21	127	238	81	109	100	107	783

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,029,516	66.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,601,715	25.16
	RESTRICTED GRANTS-IN-AID	1,499,668	1.75
	REVENUE IN LIEU OF TAXES	287,046	0.33
	REVENUE FOR/ON BEHALF OF LEA	41,758	0.05
	TOTAL STATE SOURCES	23,430,187	27.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,236,927	6.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	166,711	0.19
	TOTAL FEDERAL SOURCES	5,403,638	6.29
TOTAL REVENUE	85,863,341	100.00	
OTHER SOURCES OF FUNDS	4,012,330		
TOTAL REVENUES AND OTHER SOURCES	89,875,671		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,038,380	33.80	28,721,230	38.97
SPECIAL EDUCATION PROGRAMS	9,063,156	10.20	8,945,197	12.14
VOCATIONAL EDUCATION PROGRAMS	1,309,784	1.47	1,228,110	1.67
OTHER INSTRUCTIONAL PROGRAMS	3,901,903	4.39	3,658,375	4.96
SPECIAL PROGRAMS	1,527,130	1.72	1,515,202	2.06
ADULT/CONTINUING EDUCATION PROGRAMS	304,065	0.34	304,065	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	46,144,418	51.92	44,372,179	60.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,054,664	3.44	3,048,677	4.14
INSTRUCTIONAL STAFF SERVICES	4,614,034	5.19	4,610,578	6.26
SCHOOL ADMINISTRATION	5,007,519	5.63	4,976,777	6.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,676,217	14.26	12,636,032	17.15
GENERAL ADMINISTRATION	2,093,828	2.36	2,045,368	2.78
BUSINESS SERVICES	713,178	0.80	713,178	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,941,572	5.56	4,916,262	6.67
STUDENT TRANSPORTATION SERVICES	4,993,182	5.62	4,374,890	5.94
CENTRAL SERVICES	1,090,956	1.23	1,090,956	1.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,832,716	15.56	13,140,654	17.83
TOTAL SUPPORT SERVICES	26,508,933	29.83	25,776,686	34.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,475,943	3.91	3,439,313	4.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	107,920	0.12	107,920	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,583,863	4.03	3,547,233	4.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,644,558	7.48	0	0.00
DEBT SERVICE	5,998,684	6.75	0	0.00
TOTAL EXPENDITURES	88,880,456	100.00	73,696,098	100.00
FUND TRANSFER	1,356,969			
TOTAL ALL EXPENDITURES AND OTHER USES	90,237,425			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	45,305,000	2,000,000	3,710,000	43,595,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	15,782,120	4,376,442	4,139,637	16,018,925
FIXED ASSETS	83,320,738	4,570,622	2,882,926	85,008,434

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	2,637,080	0.00	0.00	0	0	2,637,080
RENEWABLE TAX	44.59	27,981,028	0.00	0.00	0	0	27,981,028
DEBT SERVICES TAXES	6.81	4,421,897	0.00	0.00	0	0	4,421,897
TOTAL AD VALOREM TAXES	55.50	35,040,005	0.00	0.00	0	0	35,040,005

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	16,615,216	1,306,260	17,921,476
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	16,615,216	1,306,260	17,921,476

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	550,041	0	0	118,886	22,406	-1,053,095	-361,762
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-105,294	0	0	0	0	0	-105,294
BALANCES AT BEGINNING OF YEAR	5,645,163	0	0	193,323	5,491,247	10,057,431	21,387,164
BALANCES AT END OF YEAR	6,089,910	0	0	312,209	5,513,653	9,004,336	20,920,108

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	17	9	0	44
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	202	38	2	0	242
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	38	61	5	0	104
7. ORTHOPEDIC IMPAIRMENTS	0	0	13	9	1	0	23
8. OTHER HEALTH IMPAIRMENTS	0	0	26	20	1	0	47
9. LEARNING DISABILITIES	0	0	83	228	24	0	335
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	4	2	0	14
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	0	2	0	3
14. DEVELOPMENTAL DELAY	0	0	39	0	0	0	39
15. INFANT/TODDLER W/ DISABILITIES	24	0	0	0	0	0	24
16. NONCATEGORICAL PRESCHOOL	0	116	0	0	0	0	116
TOTAL FOR CATEGORIES 1-16	24	116	435	386	46	0	1,007
GIFTED	0	0	104	195	8	0	307
TALENTED	0	0	48	225	22	0	295

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,590
AVERAGE NUMBER OF LUNCHES DAILY	5,694
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,514,156.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,986,172.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$7,847	\$7,558
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$35,613	\$35,723

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	49	9	391	457
MALE	0	4	50	8	376	438
TOTAL	0	12	99	17	767	895

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
51	117	94	105	90	112	81	90	89	66	0	895
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	895				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	886.0	0.0	886.0
AVERAGE DAILY MEMBERSHIP	889.0	0.0	889.0
AVERAGE DAILY ATTENDANCE	858.7	0.0	858.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	4	3
NUMBER OF FACULTY	51	49

St. Helena 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	696	0	67	764
MALE	0	1	733	0	56	790
TOTAL	0	2	1,429	0	123	1,554

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
76	129	120	106	134	109	107	121	139	117	1,158
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
145	71	93	82	391	5		1,554			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,155.0	356.0	0.0	1,511.0
AVERAGE DAILY MEMBERSHIP	1,141.1	381.4	0.0	1,522.5
AVERAGE DAILY ATTENDANCE	1,076.8	338.3	0.0	1,415.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	2	42
MALE	0	0	22	0	0	22
TOTAL	0	0	62	0	2	64

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	0	3

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	2	1.3	66	43.4	36	23.7	46	30.3	152	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.6	0	0.0	10	28.6	9	25.7	13	37.1	35	100.0
	TOTAL	5	2.7	2	1.1	76	40.6	45	24.1	59	31.6	187	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.2	2	4.3	19	41.3	2	4.3	22	47.8	46	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	8.3	1	8.3	6	50.0	0	0.0	4	33.3	12	100.0
	TOTAL	2	3.4	3	5.2	25	43.1	2	3.4	26	44.8	58	100.0
GRAND TOTAL	7	2.9	5	2.0	101	41.2	47	19.2	85	34.7	245	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	21	17	11	8	15	21	101
PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	8	21	17	11	8	15	24	104

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,527,553	15.36
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	6,086,381	61.21
RESTRICTED GRANTS-IN-AID	442,235	4.45
REVENUE IN LIEU OF TAXES	33,574	0.34
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,562,190	65.99
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	74,279	0.75
RESTRICTED GRANTS-IN-AID	1,744,277	17.54
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	35,911	0.36
TOTAL FEDERAL SOURCES	1,854,467	18.65
TOTAL REVENUE	9,944,210	100.00
OTHER SOURCES OF FUNDS	142,076	
TOTAL REVENUES AND OTHER SOURCES	10,086,286	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,335,994	33.26	3,256,254	35.88
SPECIAL EDUCATION PROGRAMS	932,798	9.30	894,626	9.86
VOCATIONAL EDUCATION PROGRAMS	276,055	2.75	243,395	2.68
OTHER INSTRUCTIONAL PROGRAMS	92,012	0.92	83,402	0.92
SPECIAL PROGRAMS	656,194	6.54	642,401	7.08
ADULT/CONTINUING EDUCATION PROGRAMS	48,590	0.48	44,300	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,341,643	53.26	5,164,378	56.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	299,404	2.99	298,659	3.29
INSTRUCTIONAL STAFF SERVICES	582,650	5.81	569,964	6.28
SCHOOL ADMINISTRATION	427,204	4.26	423,833	4.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,309,258	13.05	1,292,456	14.24
GENERAL ADMINISTRATION	250,496	2.50	250,496	2.76
BUSINESS SERVICES	184,887	1.84	182,537	2.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	581,853	5.80	574,540	6.33
STUDENT TRANSPORTATION SERVICES	861,402	8.59	861,402	9.49
CENTRAL SERVICES	45,935	0.46	24,957	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,924,573	19.19	1,893,932	20.87
TOTAL SUPPORT SERVICES	3,233,831	32.25	3,186,388	35.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	734,630	7.33	721,013	7.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,116	0.03	3,116	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	737,746	7.36	724,129	7.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	441,329	4.40	0	0.00
DEBT SERVICE	274,289	2.74	0	0.00
TOTAL EXPENDITURES	10,028,838	100.00	9,074,895	100.00
FUND TRANSFER	324,629			
TOTAL ALL EXPENDITURES AND OTHER USES	10,353,467			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,691,000	0	215,000	1,476,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	329,932	0	41,094	288,838
FIXED ASSETS	6,260,771	238,325	0	6,499,096

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	100,652	0.00	0.00	6	0	100,652
RENEWABLE TAX	14.48	395,115	0.00	0.00	6	0	395,115
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
TOTAL AD VALOREM TAXES	17.86	495,767	0.00	0.00	18	0	495,767

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	900,388	0	900,388
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	900,388	0	900,388

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	105,517	2,808	-9,197	46,264	-135,637	-276,936	-267,181
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-28	0	0	-28
BALANCES AT BEGINNING OF YEAR	103,693	195	16,351	345,094	306,618	44,160	816,111
BALANCES AT END OF YEAR	209,210	3,003	7,154	391,330	170,981	-232,776	548,902

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	45	8	0	75
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	45	11	0	0	56
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	8	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	3	3	1	0	7
9. LEARNING DISABILITIES	0	0	15	64	10	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	2	0	5
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	35	0	0	0	0	35
TOTAL FOR CATEGORIES 1-16	1	35	90	137	23	0	286
GIFTED	0	0	2	0	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	844
AVERAGE NUMBER OF LUNCHES DAILY	1,220
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$544,682.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$104,726.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,886	\$6,140
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,645	\$29,479

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

St. James 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1,446	6	663	2,115
MALE	0	0	1,514	5	751	2,270
TOTAL	0	0	2,960	11	1,414	4,385

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
459	286	353	296	300	301	310	296	299	268	3,168
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
357	304	260	279	1,200	17		4,385			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,124.0	1,154.0	19.0	4,297.0
AVERAGE DAILY MEMBERSHIP	3,153.3	1,185.7	19.3	4,358.3
AVERAGE DAILY ATTENDANCE	2,985.2	1,065.2	16.7	4,067.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	78	0	50	128
MALE	0	0	74	0	58	132
TOTAL	0	0	152	0	108	260

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	3	2	1	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.0	6	2.0	112	37.2	64	21.3	116	38.5	301	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	2.2	4	1.8	119	53.1	35	15.6	61	27.2	224	100.0
	TOTAL	8	1.5	10	1.9	232	44.1	99	18.8	177	33.7	526	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	8.0	12	24.0	2	4.0	32	64.0	50	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	5	8.1	34	54.8	2	3.2	20	32.3	62	100.0
	TOTAL	1	0.9	9	8.0	47	41.6	4	3.5	52	46.0	113	100.0
GRAND TOTAL	9	1.4	19	3.0	279	43.7	103	16.1	229	35.8	639	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	38	63	33	23	38	65	279
PRINCIPALS	0	0	0	0	2	4	7	13
TOTAL	19	38	63	33	25	42	72	292

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	17,055,670	55.66
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,547,151	31.16
RESTRICTED GRANTS-IN-AID	706,898	2.31
REVENUE IN LIEU OF TAXES	89,870	0.29
REVENUE FOR/ON BEHALF OF LEA	20,836	0.07
TOTAL STATE SOURCES	10,364,755	33.83
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,122,726	10.19
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	98,315	0.32
TOTAL FEDERAL SOURCES	3,221,041	10.51
TOTAL REVENUE	30,641,466	100.00
OTHER SOURCES OF FUNDS	545,815	
TOTAL REVENUES AND OTHER SOURCES	31,187,281	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,107,804	31.37	9,927,887	34.70
SPECIAL EDUCATION PROGRAMS	2,720,583	8.44	2,653,967	9.28
VOCATIONAL EDUCATION PROGRAMS	713,058	2.21	683,079	2.39
OTHER INSTRUCTIONAL PROGRAMS	94,215	0.29	76,501	0.27
SPECIAL PROGRAMS	1,606,683	4.99	1,494,115	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	62,720	0.19	51,330	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,305,063	47.51	14,886,879	52.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,727,254	5.36	1,727,254	6.04
INSTRUCTIONAL STAFF SERVICES	1,757,290	5.45	1,714,669	5.99
SCHOOL ADMINISTRATION	1,662,536	5.16	1,658,734	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,147,080	15.98	5,100,657	17.83
GENERAL ADMINISTRATION	1,186,333	3.68	1,165,653	4.07
BUSINESS SERVICES	473,403	1.47	462,542	1.62
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,879,750	8.94	2,851,032	9.97
STUDENT TRANSPORTATION SERVICES	1,508,209	4.68	1,508,209	5.27
CENTRAL SERVICES	365,696	1.14	297,768	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,413,391	19.91	6,285,204	21.97
TOTAL SUPPORT SERVICES	11,560,471	35.88	11,385,861	39.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,367,179	7.35	2,328,005	8.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,821	0.03	8,821	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,376,000	7.38	2,336,826	8.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	682,413	2.12	0	0.00
DEBT SERVICE	2,292,716	7.12	0	0.00
TOTAL EXPENDITURES	32,216,663	100.00	28,609,566	100.00
FUND TRANSFER	544,839			
TOTAL ALL EXPENDITURES AND OTHER USES	32,761,502			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,030,000	0	1,180,000	18,850,000
OTHER LONG-TERM OBLIGATIONS	3,731,130	3,484,926	3,731,130	3,484,926
VESTED COMPENSATED ABSENCES	1,600,312	97,295	122,029	1,575,578
FIXED ASSETS	54,982,926	2,267,718	409,300	56,841,344

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	911,979	0.00	0.00	0	0	911,979
RENEWABLE TAX	24.04	5,582,659	0.00	0.00	0	0	5,582,659
DEBT SERVICES TAXES	10.00	2,139,585	0.00	0.00	0	0	2,139,585
TOTAL AD VALOREM TAXES	38.06	8,634,223	0.00	0.00	0	0	8,634,223
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,337,063		0	7,337,063
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,337,063		0	7,337,063

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,721,034	0	0	0	169,201	-22,388	-1,574,221
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	173,836	0	0	0	0	11,274	185,110
BALANCES AT BEGINNING OF YEAR	3,903,682	0	0	0	1,780,375	466,806	6,150,863
BALANCES AT END OF YEAR	2,356,484	0	0	0	1,949,576	455,692	4,761,752

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	36	2	1	57
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	137	11	1	0	149
5. VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	4	18	1	0	23
9. LEARNING DISABILITIES	0	0	40	93	11	0	144
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	71	0	0	0	0	71
TOTAL FOR CATEGORIES 1-16	25	71	212	171	18	1	498
GIFTED	0	0	26	15	0	0	41
TALENTED	0	0	7	22	1	0	30

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,880
AVERAGE NUMBER OF LUNCHES DAILY	3,165
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,316,524.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$709,320.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,721	\$7,217
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,972	\$35,403

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	166	194
MALE	0	2	18	0	145	165
TOTAL	0	2	46	0	311	359

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
27	34	43	46	45	36	37	40	36	15	0	359
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	359				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	367.0	0.0	367.0
AVERAGE DAILY MEMBERSHIP	364.6	0.0	364.6
AVERAGE DAILY ATTENDANCE	360.7	0.0	360.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	19	20

St. John the Baptist 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	11	2,372	53	750	3,193
MALE	4	20	2,535	62	750	3,371
TOTAL	11	31	4,907	115	1,500	6,564

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
232	508	523	505	552	538	533	481	516	449	4,837
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
563	493	318	353	1,727	0		6,564			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,780.0	1,634.0	0.0	6,414.0
AVERAGE DAILY MEMBERSHIP	4,802.1	1,693.4	0.0	6,495.6
AVERAGE DAILY ATTENDANCE	4,550.4	1,542.5	0.0	6,092.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	122	5	53	180
MALE	0	1	111	0	34	146
TOTAL	0	1	233	5	87	326

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	2	1	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.3	10	2.5	168	42.5	87	22.0	125	31.6	395	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.1	4	1.1	217	60.1	71	19.7	65	18.0	361	100.0
	TOTAL	9	1.2	14	1.8	385	50.9	159	21.0	190	25.1	757	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.9	5	7.1	32	45.7	3	4.3	28	40.0	70	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.9	7	9.2	46	60.5	4	5.3	16	21.1	76	100.0
	TOTAL	5	3.4	12	8.2	78	53.4	7	4.8	44	30.1	146	100.0
GRAND TOTAL	14	1.6	26	2.9	463	51.3	166	18.4	234	25.9	903	100.0	

St. John the Baptist

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	73	71	96	41	33	59	90	463
PRINCIPALS	0	0	2	1	6	2	0	11
TOTAL	73	71	98	42	39	61	90	474

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,364,660	38.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,768,749	43.87
	RESTRICTED GRANTS-IN-AID	1,170,997	2.47
	REVENUE IN LIEU OF TAXES	229,244	0.48
	REVENUE FOR/ON BEHALF OF LEA	34,046	0.07
	TOTAL STATE SOURCES	22,203,036	46.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	642,018	1.36
	RESTRICTED GRANTS-IN-AID	6,010,350	12.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	126,427	0.27
	TOTAL FEDERAL SOURCES	6,778,795	14.32
TOTAL REVENUE	47,346,491	100.00	
OTHER SOURCES OF FUNDS	1,054,094		
TOTAL REVENUES AND OTHER SOURCES	48,400,585		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,924,241	30.79	14,613,557	36.28
SPECIAL EDUCATION PROGRAMS	6,557,912	13.53	6,469,823	16.06
VOCATIONAL EDUCATION PROGRAMS	853,449	1.76	786,164	1.95
OTHER INSTRUCTIONAL PROGRAMS	1,660,250	3.43	1,421,162	3.53
SPECIAL PROGRAMS	2,271,623	4.69	2,161,488	5.37
ADULT/CONTINUING EDUCATION PROGRAMS	90,071	0.19	90,071	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,357,546	54.38	25,542,265	63.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,660,423	3.43	1,641,227	4.07
INSTRUCTIONAL STAFF SERVICES	1,012,161	2.09	1,009,919	2.51
SCHOOL ADMINISTRATION	2,299,881	4.74	2,299,881	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,972,465	10.26	4,951,027	12.29
GENERAL ADMINISTRATION	1,025,026	2.11	1,021,678	2.54
BUSINESS SERVICES	587,121	1.21	574,164	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,634,746	7.50	3,608,949	8.96
STUDENT TRANSPORTATION SERVICES	1,897,343	3.91	1,897,036	4.71
CENTRAL SERVICES	959,121	1.98	489,744	1.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,103,357	16.72	7,591,571	18.85
TOTAL SUPPORT SERVICES	13,075,822	26.98	12,542,598	31.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,207,221	4.55	2,195,784	5.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,207,221	4.55	2,195,784	5.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,463,720	5.08	0	0.00
DEBT SERVICE	4,367,877	9.01	0	0.00
TOTAL EXPENDITURES	48,472,186	100.00	40,280,647	100.00
FUND TRANSFER	73,026			
TOTAL ALL EXPENDITURES AND OTHER USES	48,545,212			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,720,000	0	2,565,000	29,155,000
OTHER LONG-TERM OBLIGATIONS	42,585	0	27,776	14,809
VESTED COMPENSATED ABSENCES	1,514,846	19,582	0	1,534,428
FIXED ASSETS	70,878,946	2,407,367	633,823	72,652,490

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	564,564	0.00	0.00	0	0	564,564
RENEWABLE TAX	18.60	2,713,438	0.00	0.00	0	0	2,713,438
DEBT SERVICES TAXES	24.12	3,518,679	0.00	0.00	0	0	3,518,679
TOTAL AD VALOREM TAXES	46.59	6,796,681	0.00	0.00	0	0	6,796,681
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,039,458		0	10,039,458
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,039,458		0	10,039,458

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	606,679	0	1	128,015	-699,030	-180,292	-144,627
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-86,249	0	0	0	0	96,446	10,197
BALANCES AT BEGINNING OF YEAR	2,745,812	0	0	59,335	1,957,421	2,606,465	7,369,033
BALANCES AT END OF YEAR	3,266,242	0	1	187,350	1,258,391	2,522,619	7,234,603

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	76	24	0	142
2. HARD OF HEARING	0	0	3	3	0	0	6
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	163	8	0	0	171
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	23	56	3	0	82
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	102	56	2	0	160
9. LEARNING DISABILITIES	0	0	208	295	34	0	537
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	12	2	1	23
12. AUTISM	0	0	8	3	1	0	12
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	167	0	0	0	0	167
TOTAL FOR CATEGORIES 1-16	20	167	561	515	68	1	1,332
GIFTED	0	1	15	19	0	0	35
TALENTED	0	0	15	57	6	0	78

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,084
AVERAGE NUMBER OF LUNCHES DAILY	4,609
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,825,547.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$504,253.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,056	\$6,293
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,026	\$32,302

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	8	227	14	1,409	1,661
MALE	3	15	232	22	1,374	1,646
TOTAL	6	23	459	36	2,783	3,307

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
160	265	252	214	235	255	245	222	259	242	12	2,361
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
288	203	236	219	0		946	3,307				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,348.0	936.0	3,284.0
AVERAGE DAILY MEMBERSHIP	2,346.7	943.2	3,289.8
AVERAGE DAILY ATTENDANCE	2,238.9	919.3	3,158.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	1	108	116
MALE	0	0	9	2	90	101
TOTAL	0	0	16	3	198	217

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	2	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	6	7
NUMBER OF FACULTY	166	189

St. Landry 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	13	4,204	28	3,435	7,684
MALE	7	21	4,299	23	3,695	8,045
TOTAL	11	34	8,503	51	7,130	15,729

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
210	1,272	1,256	1,245	1,237	1,195	1,249	1,198	1,240	1,020	11,122
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,324	1,052	899	885	4,160	447		15,729			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,123.0	3,139.0	248.0	14,510.0
AVERAGE DAILY MEMBERSHIP	11,134.1	4,019.1	325.1	15,478.2
AVERAGE DAILY ATTENDANCE	10,600.8	3,520.7	286.1	14,407.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	266	1	227	494
MALE	0	2	168	1	233	404
TOTAL	0	2	434	2	460	898

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
26	3	7	1	37

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.1	7	0.9	347	46.6	208	27.9	182	24.4	745	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.1	11	1.2	471	52.0	222	24.5	201	22.2	906	100.0
	TOTAL	2	0.1	18	1.1	818	49.5	430	26.0	383	23.2	1,651	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	2.0	22	8.6	104	40.6	9	3.5	116	45.3	256	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.3	22	7.2	149	48.5	13	4.2	116	37.8	307	100.0
	TOTAL	12	2.1	44	7.8	254	45.0	22	3.9	232	41.1	564	100.0
GRAND TOTAL	14	0.6	62	2.8	1,072	48.4	452	20.4	615	27.8	2,215	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	2	292	294	41	71	139	233	1,072
PRINCIPALS	0	0	2	0	1	4	33	40
TOTAL	2	292	296	41	72	143	266	1,112

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,186,858	24.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	51,850,151	57.83
	RESTRICTED GRANTS-IN-AID	2,042,258	2.28
	REVENUE IN LIEU OF TAXES	664,266	0.74
	REVENUE FOR/ON BEHALF OF LEA	86,896	0.10
	TOTAL STATE SOURCES	54,643,571	60.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	371,285	0.41
	RESTRICTED GRANTS-IN-AID	12,107,920	13.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	342,725	0.38
	TOTAL FEDERAL SOURCES	12,821,930	14.30
TOTAL REVENUE	89,652,359	100.00	
OTHER SOURCES OF FUNDS	1,852,915		
TOTAL REVENUES AND OTHER SOURCES	91,505,274		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,538,905	39.21	34,967,971	41.24
SPECIAL EDUCATION PROGRAMS	13,802,784	15.23	13,643,901	16.09
VOCATIONAL EDUCATION PROGRAMS	1,653,284	1.82	1,647,383	1.94
OTHER INSTRUCTIONAL PROGRAMS	225,307	0.25	215,006	0.25
SPECIAL PROGRAMS	3,159,192	3.49	3,159,192	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	387,478	0.43	387,478	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	54,766,950	60.43	54,020,931	63.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,738,565	3.02	2,738,565	3.23
INSTRUCTIONAL STAFF SERVICES	2,122,744	2.34	2,122,744	2.50
SCHOOL ADMINISTRATION	4,989,570	5.51	4,951,707	5.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,850,879	10.87	9,813,016	11.57
GENERAL ADMINISTRATION	1,497,549	1.65	1,493,061	1.76
BUSINESS SERVICES	576,924	0.64	553,880	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,698,911	7.39	6,604,116	7.79
STUDENT TRANSPORTATION SERVICES	5,176,465	5.71	4,729,483	5.58
CENTRAL SERVICES	1,102,751	1.22	709,566	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,052,600	16.61	14,090,106	16.62
TOTAL SUPPORT SERVICES	24,903,479	27.48	23,903,122	28.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,908,406	7.62	6,865,708	8.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,026	0.01	11,026	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,919,432	7.63	6,876,734	8.11
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	75,824	0.08	0	0.00
DEBT SERVICE	3,964,554	4.37	0	0.00
TOTAL EXPENDITURES	90,630,239	100.00	84,800,787	100.00
FUND TRANSFER	589,904			
TOTAL ALL EXPENDITURES AND OTHER USES	91,220,143			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,005,000	0	165,000	16,840,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	49,054,771	1,551,280	627,339	49,978,712

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.66	1,067,898	0.00	0.00	0	0	1,067,898
RENEWABLE TAX	16.90	3,872,850	0.00	0.00	0	0	3,872,850
DEBT SERVICES TAXES	11.60	2,416,156	0.00	0.00	0	0	2,416,156
TOTAL AD VALOREM TAXES	33.16	7,356,904	0.00	0.00	0	0	7,356,904

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.75	12,307,658	0	12,307,658
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.75	12,307,658	0	12,307,658

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	515,047	458,220	-36,728	-338,943	-312,463	0	285,133
RESIDUAL EQUITY TRANSFER IN	0	0	86,812	544,400	0	0	631,212
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-51,662	-108,938	-127,593	-583,010	0	0	-871,203
BALANCES AT BEGINNING OF YEAR	2,596,622	71,068	55,244	665,922	1,201,868	0	4,590,724
BALANCES AT END OF YEAR	3,060,007	420,350	-22,266	288,369	889,405	0	4,635,865

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	186	218	26	1	431
2. HARD OF HEARING	0	0	8	18	1	0	27
3. DEAF	0	0	1	9	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	318	32	4	0	354
5. VISUAL IMPAIRMENTS	0	0	6	7	0	0	13
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	48	3	0	73
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	11	2	0	21
8. OTHER HEALTH IMPAIRMENTS	0	0	130	228	13	0	371
9. LEARNING DISABILITIES	0	0	224	516	66	0	806
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	9	4	1	0	14
12. AUTISM	0	0	14	8	2	0	24
13. TRAUMATIC BRAIN INJURY	0	0	2	5	0	0	7
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	54	0	0	0	0	0	54
16. NONCATEGORICAL PRESCHOOL	0	258	0	0	0	0	258
TOTAL FOR CATEGORIES 1-16	54	258	928	1,105	118	1	2,464
GIFTED	0	0	103	135	2	0	240
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,289
AVERAGE NUMBER OF LUNCHESES DAILY	12,146
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,691,782.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,508,275.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,785	\$5,389
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,210	\$31,146

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	108	11	1,441	1,565
MALE	3	5	88	5	1,187	1,288
TOTAL	3	10	196	16	2,628	2,853

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
134	156	167	196	162	168	194	153	270	282	0	1,882
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
257	258	226	230	0		971	2,853				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,909.0	919.0	2,828.0
AVERAGE DAILY MEMBERSHIP	1,905.9	947.2	2,853.1
AVERAGE DAILY ATTENDANCE	1,868.4	926.1	2,794.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	16	0	128	145
MALE	1	0	4	0	78	83
TOTAL	1	1	20	0	206	228

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	4	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	8	8
NUMBER OF FACULTY	243	237

St. Martin 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	48	1,994	5	2,149	4,200
MALE	0	46	2,095	5	2,305	4,451
TOTAL	4	94	4,089	10	4,454	8,651

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
197	637	639	692	661	672	680	655	656	595	6,084
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
793	569	507	422	2,291	276		8,651			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,054.0	2,173.0	283.0	8,510.0
AVERAGE DAILY MEMBERSHIP	6,052.5	2,236.4	280.2	8,569.1
AVERAGE DAILY ATTENDANCE	5,794.6	2,080.9	254.0	8,129.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	100	1	146	248
MALE	0	2	74	0	122	198
TOTAL	0	3	174	1	268	446

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	4	3	0	17

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK	1	0.4	3	1.2	133	54.5	38	15.6	69	28.3	244	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.8	8	1.3	343	54.7	122	19.5	149	23.8	627	100.0
	TOTAL	6	0.7	11	1.3	478	54.6	162	18.5	219	25.0	876	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	4.1	5	6.8	24	32.4	5	6.8	37	50.0	74	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	7	4.9	85	59.0	9	6.2	42	29.2	144	100.0
	TOTAL	4	1.8	12	5.5	109	50.0	14	6.4	79	36.2	218	100.0
GRAND TOTAL	10	0.9	23	2.1	587	53.7	176	16.1	298	27.2	1,094	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	66	97	160	47	51	69	97	587
PRINCIPALS	0	0	1	1	0	2	14	18
TOTAL	66	97	161	48	51	71	111	605

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,267,319	25.17
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	30,649,852	58.16
RESTRICTED GRANTS-IN-AID	1,715,548	3.26
REVENUE IN LIEU OF TAXES	268,875	0.51
REVENUE FOR/ON BEHALF OF LEA	21,056	0.04
TOTAL STATE SOURCES	32,655,331	61.96
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,593,163	12.51
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	185,080	0.35
TOTAL FEDERAL SOURCES	6,778,243	12.86
TOTAL REVENUE	52,700,893	100.00
OTHER SOURCES OF FUNDS	5,837,130	
TOTAL REVENUES AND OTHER SOURCES	58,538,023	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,242,030	37.56	20,156,907	42.75
SPECIAL EDUCATION PROGRAMS	5,576,922	10.35	5,576,922	11.83
VOCATIONAL EDUCATION PROGRAMS	955,097	1.77	814,486	1.73
OTHER INSTRUCTIONAL PROGRAMS	413,741	0.77	413,741	0.88
SPECIAL PROGRAMS	2,454,906	4.55	2,416,703	5.12
ADULT/CONTINUING EDUCATION PROGRAMS	213,559	0.40	210,817	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,856,255	55.40	29,589,576	62.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,552,175	4.74	2,404,617	5.10
INSTRUCTIONAL STAFF SERVICES	1,783,045	3.31	1,775,629	3.77
SCHOOL ADMINISTRATION	2,047,481	3.80	2,047,481	4.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,382,701	11.84	6,227,727	13.21
GENERAL ADMINISTRATION	497,425	0.92	497,425	1.05
BUSINESS SERVICES	544,654	1.01	543,665	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,290,070	7.96	4,190,584	8.89
STUDENT TRANSPORTATION SERVICES	2,851,170	5.29	2,382,231	5.05
CENTRAL SERVICES	359,792	0.67	322,706	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,543,111	15.85	7,936,611	16.83
TOTAL SUPPORT SERVICES	14,925,812	27.69	14,164,338	30.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,327,895	6.17	3,294,278	6.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	107,748	0.20	107,748	0.23
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,435,643	6.37	3,402,026	7.21
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,957,796	5.49	0	0.00
DEBT SERVICE	2,721,039	5.05	0	0.00
TOTAL EXPENDITURES	53,896,545	100.00	47,155,940	100.00
FUND TRANSFER	4,056,318			
TOTAL ALL EXPENDITURES AND OTHER USES	57,952,863			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,770,000	2,000,000	1,205,000	24,565,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	37,170,357	20,788,469	768,723	57,190,103

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	286,502	0.00	0.00	0	0	286,502
RENEWABLE TAX	12.11	1,048,190	0.00	0.00	0	0	1,048,190
DEBT SERVICES TAXES	24.00	2,071,169	0.00	0.00	0	0	2,071,169
TOTAL AD VALOREM TAXES	39.42	3,405,861	0.00	0.00	0	0	3,405,861

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,182,763	224,280	7,407,043
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,182,763	224,280	7,407,043

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,225,970	0	0	47,921	-83,357	-605,374	585,160
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1	0	0	-1
BALANCES AT BEGINNING OF YEAR	9,008,858	0	0	1,809,124	453,497	7,174,756	18,446,235
BALANCES AT END OF YEAR	10,234,828	0	0	1,857,044	370,140	6,569,382	19,031,394

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	61	69	12	0	142
2. HARD OF HEARING	0	0	9	11	0	0	20
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	206	28	0	0	234
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	16	25	0	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	6	2	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	32	49	6	0	87
9. LEARNING DISABILITIES	0	0	210	355	56	0	621
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	10	1	0	21
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	125	0	0	0	0	125
TOTAL FOR CATEGORIES 1-16	40	125	551	554	78	0	1,348
GIFTED	0	0	30	24	0	0	54
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,243
AVERAGE NUMBER OF LUNCHES DAILY	6,560
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,226,131.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,186,796.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,436	\$5,510
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,240	\$32,493

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	13	110	4	561	688
MALE	0	13	77	5	573	668
TOTAL	0	26	187	9	1,134	1,356

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
72	101	109	99	101	111	112	137	155	134	0	1,131
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
64	61	55	45	0		225	1,356				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,106.0	213.0	1,319.0
AVERAGE DAILY MEMBERSHIP	1,097.7	210.4	1,308.1
AVERAGE DAILY ATTENDANCE	1,072.0	205.0	1,277.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	19	20
MALE	0	3	0	1	18	22
TOTAL	0	4	0	1	37	42

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	3	3
NUMBER OF FACULTY	108	114

St. Mary 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	39	164	2,615	77	2,596	5,491
MALE	45	153	2,574	89	2,712	5,573
TOTAL	84	317	5,189	166	5,308	11,064

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
320	779	930	851	880	836	862	823	913	806	8,000
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
985	777	676	626	3,064	0		11,064			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,882.0	2,827.0	0.0	10,709.0
AVERAGE DAILY MEMBERSHIP	7,930.7	2,949.8	0.0	10,880.5
AVERAGE DAILY ATTENDANCE	7,546.4	2,715.3	0.0	10,261.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	10	118	7	160	296
MALE	4	7	96	7	137	251
TOTAL	5	17	214	14	297	547

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
14	5	5	2	26

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	33.3	0	0.0	0	0.0	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	6	100.0
	BLACK	1	0.3	3	0.8	144	39.6	99	27.2	117	32.1	364	100.0
	HISPANIC	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	WHITE	6	0.8	14	1.8	409	51.8	181	22.9	179	22.7	789	100.0
	TOTAL	8	0.7	17	1.5	558	47.7	287	24.6	299	25.6	1,169	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	0	0.0	8	7.2	33	29.7	2	1.8	68	61.3	111	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	5	2.4	18	8.5	122	57.8	11	5.2	55	26.1	211	100.0
	TOTAL	5	1.5	26	8.0	157	48.0	15	4.6	124	37.9	327	100.0
GRAND TOTAL	13	0.9	43	2.9	715	47.8	302	20.2	423	28.3	1,496	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	109	197	76	90	85	94	715
PRINCIPALS	0	0	0	3	5	9	8	25
TOTAL	64	109	197	79	95	94	102	740

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,997,144	36.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,128,532	46.87
	RESTRICTED GRANTS-IN-AID	1,718,256	2.51
	REVENUE IN LIEU OF TAXES	460,516	0.67
	REVENUE FOR/ON BEHALF OF LEA	35,138	0.05
	TOTAL STATE SOURCES	34,342,442	50.10
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,947,970	13.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	263,563	0.38
	TOTAL FEDERAL SOURCES	9,211,533	13.44
TOTAL REVENUE	68,551,119	100.00	
OTHER SOURCES OF FUNDS	1,099,736		
TOTAL REVENUES AND OTHER SOURCES	69,650,855		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,152,576	34.71	24,488,022	39.29
SPECIAL EDUCATION PROGRAMS	6,991,127	9.65	6,936,376	11.13
VOCATIONAL EDUCATION PROGRAMS	1,678,726	2.32	1,473,327	2.36
OTHER INSTRUCTIONAL PROGRAMS	1,106,917	1.53	1,032,996	1.66
SPECIAL PROGRAMS	2,860,971	3.95	2,836,651	4.55
ADULT/CONTINUING EDUCATION PROGRAMS	435,911	0.60	422,342	0.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	38,226,228	52.75	37,189,714	59.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,573,046	3.55	2,541,002	4.08
INSTRUCTIONAL STAFF SERVICES	3,789,203	5.23	3,711,164	5.95
SCHOOL ADMINISTRATION	3,962,245	5.47	3,940,025	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,324,494	14.25	10,192,191	16.35
GENERAL ADMINISTRATION	1,029,407	1.42	1,026,350	1.65
BUSINESS SERVICES	621,231	0.86	611,659	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,629,062	7.77	5,535,435	8.88
STUDENT TRANSPORTATION SERVICES	2,508,187	3.46	2,490,163	3.99
CENTRAL SERVICES	445,056	0.61	401,403	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,232,943	14.12	10,065,010	16.15
TOTAL SUPPORT SERVICES	20,557,437	28.37	20,257,201	32.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,930,004	6.80	4,875,907	7.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,939,982	6.82	4,885,885	7.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,600,782	9.11	0	0.00
DEBT SERVICE	2,146,966	2.96	0	0.00
TOTAL EXPENDITURES	72,471,395	100.00	62,332,800	100.00
FUND TRANSFER	1,006,352			
TOTAL ALL EXPENDITURES AND OTHER USES	73,477,747			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,155,000	0	935,000	17,220,000
OTHER LONG-TERM OBLIGATIONS	550,338	0	126,715	423,623
VESTED COMPENSATED ABSENCES	2,151,359	17,863	0	2,169,222
FIXED ASSETS	65,742,913	23,167,926	142,066	88,768,773

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.65	2,080,474	0.00	0.00	0	0	2,080,474
RENEWABLE TAX	11.45	2,751,557	10.38	13.37	3	2,920,549	5,672,106
DEBT SERVICES TAXES	0.00	0	10.00	33.00	2	2,294,903	2,294,903
TOTAL AD VALOREM TAXES	20.10	4,832,031	20.38	46.37	5	5,215,452	10,047,483

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.75	11,433,913	0	11,433,913
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.75	11,433,913	0	11,433,913

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,195,723	0	0	92,181	305,742	-5,420,538	-3,826,892
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	210	0	0	0	0	1,000	1,210
BALANCES AT BEGINNING OF YEAR	15,031,923	0	0	342,591	1,129,429	10,401,721	26,905,664
BALANCES AT END OF YEAR	16,227,856	0	0	434,772	1,435,171	4,982,183	23,079,982

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	85	140	26	0	251
2. HARD OF HEARING	0	0	4	11	0	0	15
3. DEAF	0	0	4	2	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	299	38	1	0	338
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	22	2	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	18	2	0	34
8. OTHER HEALTH IMPAIRMENTS	0	0	65	73	7	0	145
9. LEARNING DISABILITIES	0	0	97	402	37	0	536
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	0	0	10
12. AUTISM	0	0	8	4	0	0	12
13. TRAUMATIC BRAIN INJURY	0	0	2	5	0	0	7
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	39	0	0	0	0	0	39
16. NONCATEGORICAL PRESCHOOL	0	154	0	0	0	0	154
TOTAL FOR CATEGORIES 1-16	39	154	592	722	75	0	1,582
GIFTED	0	0	95	87	0	0	182
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,762
AVERAGE NUMBER OF LUNCHESES DAILY	8,571
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,911,577.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,896,213.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,806	\$5,752
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,042	\$33,140

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	36	5	25	2	596	664
MALE	45	6	35	2	579	667
TOTAL	81	11	60	4	1,175	1,331

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
5	115	104	100	99	114	112	98	95	91	19	952
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
84	107	93	95	0		379	1,331				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	937.0	377.0	1,314.0
AVERAGE DAILY MEMBERSHIP	936.8	378.6	1,315.3
AVERAGE DAILY ATTENDANCE	909.7	359.1	1,268.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	2	0	42	46
MALE	2	0	2	0	42	46
TOTAL	4	0	4	0	84	92

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	5	5
NUMBER OF FACULTY	113	102

St. Tammany 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	29	131	2,429	181	12,820	15,590
MALE	18	132	2,501	173	13,847	16,671
TOTAL	47	263	4,930	354	26,667	32,261

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
183	2,115	2,734	2,362	2,405	2,550	2,479	2,626	2,639	2,620	22,713
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,962	2,385	2,146	2,055	9,548	0		32,261			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,752.0	8,913.0	0.0	31,665.0
AVERAGE DAILY MEMBERSHIP	22,745.0	9,277.4	0.0	32,022.4
AVERAGE DAILY ATTENDANCE	21,662.1	8,547.9	0.0	30,210.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	12	125	9	858	1,005
MALE	1	5	72	10	748	836
TOTAL	2	17	197	19	1,606	1,841

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
31	10	8	2	51

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	6	50.0	3	25.0	3	25.0	12	100.0
	BLACK	1	0.3	8	2.3	121	34.3	107	30.3	116	32.9	353	100.0
	HISPANIC	0	0.0	0	0.0	15	65.2	6	26.1	2	87.0	23	100.0
	WHITE	16	0.5	50	1.6	1,717	56.6	676	22.3	572	18.9	3,031	100.0
	TOTAL	17	0.5	58	1.7	1,862	54.4	793	23.2	693	20.2	3,423	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	7	3.9	15	8.3	6	3.3	152	84.4	180	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	6	0.9	36	5.3	338	49.5	45	6.6	258	37.8	683	100.0
	TOTAL	6	0.7	43	5.0	357	41.1	51	5.9	411	47.4	868	100.0
GRAND TOTAL	23	0.5	101	2.4	2,219	51.7	844	19.7	1,104	25.7	4,291	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	69	232	629	268	337	331	353	2,219
PRINCIPALS	0	0	0	3	4	11	33	51
TOTAL	69	232	629	271	341	342	386	2,270

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	100,083,327	42.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,824,280	48.40
	RESTRICTED GRANTS-IN-AID	3,792,118	1.63
	REVENUE IN LIEU OF TAXES	1,753,710	0.75
	REVENUE FOR/ON BEHALF OF LEA	132,408	0.06
	TOTAL STATE SOURCES	118,502,516	50.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,834,232	5.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	696,757	0.30
	TOTAL FEDERAL SOURCES	14,530,989	6.23
TOTAL REVENUE	233,116,832	100.00	
OTHER SOURCES OF FUNDS	50,130,367		
TOTAL REVENUES AND OTHER SOURCES	283,247,199		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	75,136,531	31.73	73,646,919	37.68
SPECIAL EDUCATION PROGRAMS	36,116,560	15.25	35,798,543	18.32
VOCATIONAL EDUCATION PROGRAMS	4,197,090	1.77	4,035,984	2.07
OTHER INSTRUCTIONAL PROGRAMS	5,659,596	2.39	5,563,709	2.85
SPECIAL PROGRAMS	3,611,384	1.53	3,395,686	1.74
ADULT/CONTINUING EDUCATION PROGRAMS	337,129	0.14	318,801	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	125,058,290	52.81	122,759,642	62.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,185,778	3.46	8,178,462	4.18
INSTRUCTIONAL STAFF SERVICES	8,687,527	3.67	8,556,760	4.38
SCHOOL ADMINISTRATION	10,905,495	4.61	10,595,955	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,778,800	11.73	27,331,177	13.98
GENERAL ADMINISTRATION	3,637,026	1.54	3,578,355	1.83
BUSINESS SERVICES	1,487,089	0.63	1,462,158	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,776,025	6.24	14,345,342	7.34
STUDENT TRANSPORTATION SERVICES	12,177,698	5.14	12,153,661	6.22
CENTRAL SERVICES	2,055,660	0.87	1,700,354	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,133,498	14.41	33,239,870	17.01
TOTAL SUPPORT SERVICES	61,912,298	26.15	60,571,047	30.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,376,293	4.80	11,192,207	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	919,064	0.39	910,461	0.47
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,295,357	5.19	12,102,668	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	21,722,301	9.17	0	0.00
DEBT SERVICE	15,813,714	6.68	0	0.00
TOTAL EXPENDITURES	236,801,960	100.00	195,433,357	100.00
FUND TRANSFER	50,128,367			
TOTAL ALL EXPENDITURES AND OTHER USES	286,930,327			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	136,255,000	0	8,680,000	127,575,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,702,903	268,831	354,785	9,616,949
FIXED ASSETS	254,685,764	18,817,017	1,336,981	272,165,800

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,078,968	0.00	0.00	0	0	2,078,968
RENEWABLE TAX	56.73	26,382,434	0.00	0.00	0	0	26,382,434
DEBT SERVICES TAXES	25.90	12,046,021	0.00	0.00	0	0	12,046,021
TOTAL AD VALOREM TAXES	87.10	40,507,423	0.00	0.00	0	0	40,507,423

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	45,561,314	1,990,000	47,551,314
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	45,561,314	1,990,000	47,551,314

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	12,213,939	0	0	610,178	-852,859	-15,654,386	-3,683,128
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-78,780	0	0	0	15,168	18,572	-45,040
BALANCES AT BEGINNING OF YEAR	23,317,324	0	0	4,447,397	10,697,830	56,276,733	94,739,284
BALANCES AT END OF YEAR	35,452,483	0	0	5,057,575	9,860,139	40,640,919	91,011,116

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	84	97	48	1	230
2. HARD OF HEARING	0	0	24	26	3	0	53
3. DEAF	0	0	2	8	2	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	958	121	10	0	1,089
5. VISUAL IMPAIRMENTS	0	0	7	12	1	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	108	153	6	0	267
7. ORTHOPEDIC IMPAIRMENTS	0	0	35	16	2	0	53
8. OTHER HEALTH IMPAIRMENTS	0	0	321	240	16	0	577
9. LEARNING DISABILITIES	0	0	787	1,060	134	0	1,981
10. DEAF-BLINDNESS	0	0	3	0	0	0	3
11. MULTIPLE DISABILITIES	0	0	29	11	11	0	51
12. AUTISM	0	0	22	11	6	0	39
13. TRAUMATIC BRAIN INJURY	0	0	7	13	0	0	20
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	93	0	0	0	0	0	93
16. NONCATEGORICAL PRESCHOOL	0	508	0	0	0	0	508
TOTAL FOR CATEGORIES 1-16	93	508	2,387	1,768	239	1	4,996
GIFTED	0	7	840	1,140	25	0	2,012
TALENTED	0	1	247	490	29	0	767

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,253
AVERAGE NUMBER OF LUNCHES DAILY	20,896
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,312,180.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,218,720.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,826	\$6,053
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$34,476	\$34,909

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	18	42	40	2,925	3,028
MALE	1	28	38	65	2,977	3,109
TOTAL	4	46	80	105	5,902	6,137

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
474	488	520	456	473	433	438	419	417	409	24	4,551
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
454	407	354	371	0		1,586	6,137				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,539.0	1,555.0	6,094.0
AVERAGE DAILY MEMBERSHIP	4,507.4	1,556.0	6,063.4
AVERAGE DAILY ATTENDANCE	4,355.3	1,494.7	5,850.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	1	172	174
MALE	0	2	2	3	186	193
TOTAL	0	3	2	4	358	367

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
9	1	4	1	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	12	15
NUMBER OF FACULTY	361	407

Tangipahoa 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	39	4,090	59	4,910	9,105
MALE	6	39	4,195	69	5,255	9,564
TOTAL	13	78	8,285	128	10,165	18,669

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
219	1,364	1,553	1,459	1,399	1,421	1,306	1,302	1,444	1,327	12,794
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,688	1,478	1,152	1,122	5,440	435		18,669			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,939.0	5,098.0	15.0	18,052.0
AVERAGE DAILY MEMBERSHIP	12,932.3	5,357.2	29.8	18,319.2
AVERAGE DAILY ATTENDANCE	12,262.3	4,928.8	26.1	17,217.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	229	2	322	557
MALE	0	1	187	8	312	508
TOTAL	2	3	416	10	634	1,065

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
20	6	9	2	37

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.6	8	1.7	168	35.6	101	21.4	192	40.7	472	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	0.8	22	1.7	729	55.4	236	17.9	318	24.2	1,315	100.0
	TOTAL	13	0.7	30	1.7	897	50.2	337	18.9	510	28.5	1,787	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	4	2.2	29	16.1	10	5.6	135	75.0	180	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.6	21	6.6	155	48.9	13	4.1	123	38.8	317	100.0
	TOTAL	7	1.4	25	5.0	184	37.0	23	4.6	258	51.9	497	100.0
GRAND TOTAL	20	0.9	55	22.4	1,081	47.3	360	15.8	768	33.6	2,284	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	86	105	305	109	131	152	193	1,081
PRINCIPALS	0	0	0	0	2	8	23	33
TOTAL	86	105	305	109	133	160	216	1,114

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,105,490	26.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	62,975,563	58.30
	RESTRICTED GRANTS-IN-AID	1,955,021	1.81
	REVENUE IN LIEU OF TAXES	111,207	0.10
	REVENUE FOR/ON BEHALF OF LEA	68,738	0.06
	TOTAL STATE SOURCES	65,110,529	60.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,428,347	12.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	370,157	0.34
	TOTAL FEDERAL SOURCES	13,798,504	12.77
TOTAL REVENUE	108,014,523	100.00	
OTHER SOURCES OF FUNDS	3,874,276		
TOTAL REVENUES AND OTHER SOURCES	111,888,799		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,139,646	43.21	44,343,621	47.61
SPECIAL EDUCATION PROGRAMS	12,087,161	11.32	11,744,986	12.61
VOCATIONAL EDUCATION PROGRAMS	2,350,049	2.20	2,139,952	2.30
OTHER INSTRUCTIONAL PROGRAMS	981,224	0.92	981,224	1.05
SPECIAL PROGRAMS	156,889	0.15	156,889	0.17
ADULT/CONTINUING EDUCATION PROGRAMS	253,032	0.24	253,032	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	61,968,001	58.04	59,619,704	64.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,869,529	2.69	2,855,987	3.07
INSTRUCTIONAL STAFF SERVICES	3,935,096	3.69	3,913,220	4.20
SCHOOL ADMINISTRATION	4,992,738	4.68	4,984,613	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,797,363	11.05	11,753,820	12.62
GENERAL ADMINISTRATION	918,089	0.86	901,742	0.97
BUSINESS SERVICES	728,035	0.68	708,183	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,951,575	6.51	6,629,737	7.12
STUDENT TRANSPORTATION SERVICES	6,275,603	5.88	6,100,092	6.55
CENTRAL SERVICES	769,965	0.72	669,593	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,643,267	14.65	15,009,347	16.12
TOTAL SUPPORT SERVICES	27,440,630	25.70	26,763,167	28.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,124,030	6.67	6,669,696	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	85,759	0.08	85,759	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,209,789	6.75	6,755,455	7.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,125,908	3.86	0	0.00
DEBT SERVICE	6,029,267	5.65	0	0.00
TOTAL EXPENDITURES	106,773,595	100.00	93,138,326	100.00
FUND TRANSFER	3,591,643			
TOTAL ALL EXPENDITURES AND OTHER USES	110,365,238			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	55,029,989	0	3,538,550	51,491,439
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,722,792	763,735	675,731	1,810,796
FIXED ASSETS	112,026,126	14,235,551	4,040,506	122,221,171

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	761,431	0.00	0.00	0	0	761,431
RENEWABLE TAX	0.00	0	0.00	3.00	1	334,575	334,575
DEBT SERVICES TAXES	0.00	0	8.00	44.00	8	2,676,450	2,676,450
TOTAL AD VALOREM TAXES	4.06	761,431	8.00	47.00	9	3,011,025	3,772,456
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,410,800		3,280,167	20,690,967
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,410,800		3,280,167	20,690,967

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,668,964	40,615	55,655	-1,117,354	283,592	592,089	1,523,561
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	656,475	-4,888	-1,733	-12,605	-17,646	33,836	653,439
BALANCES AT BEGINNING OF YEAR	11,696,861	9,687	-49,268	7,056,402	3,230,505	6,401,717	28,345,904
BALANCES AT END OF YEAR	14,022,300	45,414	4,654	5,926,443	3,496,451	7,027,642	30,522,904

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	121	154	27	1	303
2. HARD OF HEARING	0	0	7	10	3	0	20
3. DEAF	0	0	9	0	0	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	540	79	3	1	623
5. VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	36	5	0	67
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	18	2	0	38
8. OTHER HEALTH IMPAIRMENTS	0	0	117	126	8	0	251
9. LEARNING DISABILITIES	0	0	293	682	64	0	1,039
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	10	3	0	22
12. AUTISM	0	0	17	4	0	0	21
13. TRAUMATIC BRAIN INJURY	0	0	4	0	0	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	233	0	0	0	0	233
TOTAL FOR CATEGORIES 1-16	27	233	1,161	1,121	116	2	2,660
GIFTED	0	1	51	36	0	0	88
TALENTED	0	0	19	87	5	0	111

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,123
AVERAGE NUMBER OF LUNCHESES DAILY	12,720
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,018,902.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,684,708.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,765	\$5,035
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$37,129	\$36,009

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	26	20	12	1,095	1,162
MALE	13	34	27	12	1,076	1,162
TOTAL	22	60	47	24	2,171	2,324

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
183	204	186	176	170	196	176	191	179	177	0	1,838
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
120	120	119	127	0		486	2,324				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,842.0	482.0	2,324.0
AVERAGE DAILY MEMBERSHIP	1,836.2	480.4	2,316.6
AVERAGE DAILY ATTENDANCE	1,767.7	460.5	2,228.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	1	63	66
MALE	0	3	2	1	55	61
TOTAL	0	3	4	2	118	127

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	8	9
NUMBER OF FACULTY	185	159

Tensas 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	471	16	109	596
MALE	0	0	481	14	133	628
TOTAL	0	0	952	30	242	1,224

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
84	66	64	71	64	71	86	66	101	71	744
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
81	78	66	65	290	190		1,224			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	722.0	257.0	165.0	1,144.0
AVERAGE DAILY MEMBERSHIP	730.6	294.5	173.9	1,199.0
AVERAGE DAILY ATTENDANCE	702.3	274.3	164.4	1,140.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	7	34
MALE	0	0	16	0	8	24
TOTAL	0	0	43	0	15	58

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	1	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	1	1.0	34	33.3	36	35.3	30	29.4	102	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	2.9	2	2.9	34	50.0	11	16.2	19	27.9	68	100.0
	TOTAL	3	1.7	3	1.7	71	41.0	47	27.2	49	28.3	173	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.2	1	3.2	9	29.0	1	3.2	19	61.3	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	13.3	1	6.7	8	53.3	1	6.7	3	20.0	15	100.0
	TOTAL	3	6.5	2	4.3	17	37.0	2	4.3	22	47.8	46	100.0
GRAND TOTAL	6	2.7	5	2.3	88	40.2	49	22.4	71	32.4	219	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	13	15	5	5	9	25	88
PRINCIPALS	0	0	0	0	3	2	0	5
TOTAL	16	13	15	5	8	11	25	93

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,382,771	16.46
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	4,450,135	52.98
RESTRICTED GRANTS-IN-AID	306,401	3.65
REVENUE IN LIEU OF TAXES	29,501	0.35
REVENUE FOR/ON BEHALF OF LEA	5,799	0.07
TOTAL STATE SOURCES	4,791,836	57.05
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,156,084	25.67
REVENUE IN LIEU OF TAXES	17,341	0.21
REVENUE FOR/ON BEHALF OF LEA	51,589	0.61
TOTAL FEDERAL SOURCES	2,225,014	26.49
TOTAL REVENUE	8,399,621	100.00
OTHER SOURCES OF FUNDS	90,182	
TOTAL REVENUES AND OTHER SOURCES	8,489,803	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,410,688	29.02	2,338,357	29.16
SPECIAL EDUCATION PROGRAMS	1,151,968	13.87	1,091,022	13.61
VOCATIONAL EDUCATION PROGRAMS	334,568	4.03	302,583	3.77
OTHER INSTRUCTIONAL PROGRAMS	104,405	1.26	102,005	1.27
SPECIAL PROGRAMS	744,469	8.96	713,641	8.90
ADULT/CONTINUING EDUCATION PROGRAMS	107,887	1.30	104,002	1.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,853,985	58.43	4,651,610	58.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	335,438	4.04	335,438	4.18
INSTRUCTIONAL STAFF SERVICES	494,287	5.95	491,471	6.13
SCHOOL ADMINISTRATION	358,914	4.32	358,914	4.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,188,639	14.31	1,185,823	14.79
GENERAL ADMINISTRATION	240,353	2.89	240,353	3.00
BUSINESS SERVICES	127,903	1.54	127,903	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	684,919	8.24	675,455	8.42
STUDENT TRANSPORTATION SERVICES	480,811	5.79	480,811	6.00
CENTRAL SERVICES	20,082	0.24	20,082	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,554,068	18.71	1,544,604	19.26
TOTAL SUPPORT SERVICES	2,742,707	33.02	2,730,427	34.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	643,398	7.75	635,477	7.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	600	0.01	600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	643,998	7.75	636,077	7.93
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	65,751	0.79	0	0.00
DEBT SERVICE	745	0.01	0	0.00
TOTAL EXPENDITURES	8,307,186	100.00	8,018,114	100.00
FUND TRANSFER	88,242			
TOTAL ALL EXPENDITURES AND OTHER USES	8,395,428			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,000	0	5,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	208,678	0	13,425	195,253
FIXED ASSETS	8,290,960	244,633	90,086	8,445,507

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.94	140,559	0.00	0.00	0	0	140,559
RENEWABLE TAX	16.36	583,642	0.00	0.00	0	0	583,642
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	20.30	724,201	0.00	0.00	0	0	724,201

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	417,362	0	417,362
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	417,362	0	417,362

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	84,775	-37,218	0	61,077	-14,259	0	94,375
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-21,323	0	0	0	321	0	-21,002
BALANCES AT BEGINNING OF YEAR	291,533	37,218	0	156,942	13,938	0	499,631
BALANCES AT END OF YEAR	354,985	0	0	218,019	0	0	573,004

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	27	4	0	46
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	40	2	0	0	42
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	1	0	6
9. LEARNING DISABILITIES	0	0	25	52	9	0	86
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	8	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	37	0	0	0	0	37
TOTAL FOR CATEGORIES 1-16	4	37	93	89	14	0	237
GIFTED	0	0	5	7	0	0	12
TALENTED	0	0	6	54	4	0	64

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	627
AVERAGE NUMBER OF LUNCHES DAILY	1,001
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$464,304.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$215,076.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$6,761	\$6,960
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,274	\$26,078

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	103	103
MALE	0	0	0	0	102	102
TOTAL	0	0	0	0	205	205

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
17	18	10	11	15	13	17	12	15	11	0	139
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
20	16	15	15	0		66		205			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	135.0	62.0	197.0
AVERAGE DAILY MEMBERSHIP	134.5	64.5	199.1
AVERAGE DAILY ATTENDANCE	128.7	61.5	190.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	7	7
TOTAL	0	0	0	0	14	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	1
NUMBER OF FACULTY	0	18

Terrebonne 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	771	138	2,716	79	6,235	9,939
MALE	814	146	2,727	67	6,438	10,192
TOTAL	1,585	284	5,443	146	12,673	20,131

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
358	1,512	1,713	1,472	1,615	1,540	1,515	1,532	1,624	1,645	14,526
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,618	1,389	1,321	1,165	5,493	112		20,131			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,335.0	4,934.0	101.0	19,370.0
AVERAGE DAILY MEMBERSHIP	14,462.0	5,240.5	103.3	19,805.7
AVERAGE DAILY ATTENDANCE	13,584.2	4,682.6	94.4	18,361.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	26	9	112	3	418	568
MALE	30	8	89	4	371	502
TOTAL	56	17	201	7	789	1,070

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
24	9	8	2	43

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	8	20.0	23	57.5	9	22.5	40	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK	1	0.3	5	1.4	130	36.5	69	19.4	151	42.4	356	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	7	100.0
	WHITE	10	0.6	31	1.8	994	57.1	383	22.0	324	18.6	1,742	100.0
	TOTAL	11	0.5	36	1.7	1,142	53.1	477	22.2	485	22.5	2,151	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	4	3.0	41	31.1	1	0.8	85	64.4	132	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.6	28	8.8	195	61.1	16	5.0	75	23.5	319	100.0
	TOTAL	6	1.3	32	7.0	240	52.4	19	4.1	161	35.2	458	100.0
GRAND TOTAL	17	0.7	68	2.6	1,382	53.0	496	19.0	646	24.8	2,609	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	97	235	365	132	148	173	232	1,382
PRINCIPALS	0	0	0	2	5	9	25	41
TOTAL	97	235	365	134	153	182	257	1,423

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,598,192	34.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	62,128,483	51.57
	RESTRICTED GRANTS-IN-AID	2,613,037	2.17
	REVENUE IN LIEU OF TAXES	238,870	0.20
	REVENUE FOR/ON BEHALF OF LEA	58,108	0.05
	TOTAL STATE SOURCES	65,038,498	53.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	702	0.00
	RESTRICTED GRANTS-IN-AID	13,477,296	11.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	350,085	0.29
	TOTAL FEDERAL SOURCES	13,828,083	11.48
TOTAL REVENUE	120,464,773	100.00	
OTHER SOURCES OF FUNDS	14,264,929		
TOTAL REVENUES AND OTHER SOURCES	134,729,702		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,449,203	35.48	43,373,631	39.30
SPECIAL EDUCATION PROGRAMS	15,330,480	12.52	15,249,777	13.82
VOCATIONAL EDUCATION PROGRAMS	3,546,580	2.90	3,318,681	3.01
OTHER INSTRUCTIONAL PROGRAMS	3,205,277	2.62	3,176,483	2.88
SPECIAL PROGRAMS	5,364,585	4.38	5,122,101	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	319,853	0.26	319,853	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	71,215,978	58.15	70,560,526	63.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,778,115	3.90	4,773,247	4.33
INSTRUCTIONAL STAFF SERVICES	5,700,880	4.65	5,643,240	5.11
SCHOOL ADMINISTRATION	5,540,059	4.52	5,540,059	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,019,054	13.08	15,956,546	14.46
GENERAL ADMINISTRATION	1,289,206	1.05	1,289,206	1.17
BUSINESS SERVICES	1,168,356	0.95	1,131,287	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,376,238	6.84	8,334,489	7.55
STUDENT TRANSPORTATION SERVICES	5,035,057	4.11	4,966,068	4.50
CENTRAL SERVICES	886,002	0.72	824,273	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,754,859	13.68	16,545,323	14.99
TOTAL SUPPORT SERVICES	32,773,913	26.76	32,501,869	29.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,377,036	6.02	7,206,492	6.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	90,565	0.07	90,565	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,467,601	6.10	7,297,057	6.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,295,226	5.14	0	0.00
DEBT SERVICE	4,720,562	3.85	0	0.00
TOTAL EXPENDITURES	122,473,280	100.00	110,359,452	100.00
FUND TRANSFER	13,263,805			
TOTAL ALL EXPENDITURES AND OTHER USES	135,737,085			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,170,000	0	3,357,302	6,812,698
OTHER LONG-TERM OBLIGATIONS	4,971,229	788,597	954,766	4,805,060
VESTED COMPENSATED ABSENCES	5,826,452	270,796	298,500	5,798,748
FIXED ASSETS	105,876,609	7,618,394	8,097,235	105,397,768

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,307,051	0.00	0.00	0	0	1,307,051
RENEWABLE TAX	5.41	1,831,906	0.00	0.00	0	0	1,831,906
DEBT SERVICES TAXES	9.47	3,206,882	0.00	0.00	0	0	3,206,882
TOTAL AD VALOREM TAXES	18.74	6,345,839	0.00	0.00	0	0	6,345,839
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	30,221,700		0	30,221,700
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	30,221,700		0	30,221,700

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,780,440	0	0	-94,833	202,138	-2,895,128	-1,007,383
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,286,738	0	0	345,312	263,575	3,324,678	14,220,303
BALANCES AT END OF YEAR	12,067,178	0	0	250,479	465,713	429,550	13,212,920

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	123	182	37	3	345
2. HARD OF HEARING	0	0	14	11	3	0	28
3. DEAF	0	0	9	1	1	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	567	56	1	0	624
5. VISUAL IMPAIRMENTS	0	0	8	10	0	0	18
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	38	79	13	0	130
7. ORTHOPEDIC IMPAIRMENTS	0	0	21	32	5	0	58
8. OTHER HEALTH IMPAIRMENTS	0	0	88	88	8	0	184
9. LEARNING DISABILITIES	0	0	417	832	107	0	1,356
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	8	6	5	0	19
12. AUTISM	0	0	10	16	4	0	30
13. TRAUMATIC BRAIN INJURY	0	0	2	5	1	0	8
14. DEVELOPMENTAL DELAY	0	0	135	0	0	0	135
15. INFANT/TODDLER W/ DISABILITIES	36	0	0	0	0	0	36
16. NONCATEGORICAL PRESCHOOL	0	230	0	0	0	0	230
TOTAL FOR CATEGORIES 1-16	36	230	1,440	1,319	185	3	3,213
GIFTED	0	0	161	341	8	0	510
TALENTED	0	0	3	39	7	0	49

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,930
AVERAGE NUMBER OF LUNCHES DAILY	12,972
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,352,242.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,263,804.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,402	\$5,546
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,996	\$33,339

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	13	99	4	1,429	1,553
MALE	10	11	102	4	1,556	1,683
TOTAL	18	24	201	8	2,985	3,236

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
138	270	234	252	251	250	246	247	252	244	0	2,384
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
271	199	180	202	0		852	3,236				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,372.0	837.0	3,209.0
AVERAGE DAILY MEMBERSHIP	2,348.6	855.6	3,204.2
AVERAGE DAILY ATTENDANCE	2,272.4	821.9	3,094.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	2	0	94	97
MALE	0	2	1	0	97	100
TOTAL	1	2	3	0	191	197

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	8	9
NUMBER OF FACULTY	190	207

Union 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	4	768	29	1,029	1,830
MALE	2	4	854	31	1,013	1,904
TOTAL	2	8	1,622	60	2,042	3,734

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
70	300	329	303	277	314	269	263	309	255	2,689
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
252	252	235	229	968	77		3,734			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,655.0	914.0	71.0	3,640.0
AVERAGE DAILY MEMBERSHIP	2,679.6	935.0	72.8	3,687.4
AVERAGE DAILY ATTENDANCE	2,544.0	876.5	67.4	3,487.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	74	110
MALE	0	0	35	0	58	93
TOTAL	0	0	71	0	132	203

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	5	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	41	31.8	34	26.4	52	40.3	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.1	4	1.5	143	54.2	40	15.2	74	28.0	264	100.0
	TOTAL	3	0.8	6	1.5	184	46.8	74	18.8	126	32.1	393	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.9	13	31.7	1	2.4	25	61.0	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.7	2	3.7	28	51.9	1	1.9	21	38.9	54	100.0
	TOTAL	2	2.1	4	4.2	41	43.2	2	2.1	46	48.4	95	100.0
GRAND TOTAL	5	1.0	10	2.0	225	46.1	76	15.6	172	35.2	488	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	48	49	26	25	19	34	225
PRINCIPALS	0	0	0	0	0	1	9	10
TOTAL	24	48	49	26	25	20	43	235

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,397,095	18.85
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,645,034	64.60
RESTRICTED GRANTS-IN-AID	505,634	2.81
REVENUE IN LIEU OF TAXES	128,977	0.72
REVENUE FOR/ON BEHALF OF LEA	11,630	0.06
TOTAL STATE SOURCES	12,291,275	68.19
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,250,262	12.48
REVENUE IN LIEU OF TAXES	9,714	0.05
REVENUE FOR/ON BEHALF OF LEA	77,187	0.43
TOTAL FEDERAL SOURCES	2,337,163	12.97
TOTAL REVENUE	18,025,533	100.00
OTHER SOURCES OF FUNDS	301,129	
TOTAL REVENUES AND OTHER SOURCES	18,326,662	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,788,038	38.20	6,773,038	40.26
SPECIAL EDUCATION PROGRAMS	1,411,970	7.95	1,409,515	8.38
VOCATIONAL EDUCATION PROGRAMS	599,375	3.37	599,375	3.56
OTHER INSTRUCTIONAL PROGRAMS	151,808	0.85	151,808	0.90
SPECIAL PROGRAMS	856,381	4.82	848,137	5.04
ADULT/CONTINUING EDUCATION PROGRAMS	8,097	0.05	8,097	0.05
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,815,669	55.24	9,789,970	58.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	424,361	2.39	424,361	2.52
INSTRUCTIONAL STAFF SERVICES	872,931	4.91	872,931	5.19
SCHOOL ADMINISTRATION	735,786	4.14	735,786	4.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,033,078	11.44	2,033,078	12.08
GENERAL ADMINISTRATION	422,271	2.38	422,271	2.51
BUSINESS SERVICES	159,407	0.90	159,407	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,268,395	7.14	1,254,625	7.46
STUDENT TRANSPORTATION SERVICES	1,450,965	8.17	1,325,767	7.88
CENTRAL SERVICES	59,280	0.33	25,422	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,360,318	18.91	3,187,492	18.95
TOTAL SUPPORT SERVICES	5,393,396	30.35	5,220,570	31.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,952,621	10.99	1,808,528	10.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,561	0.03	4,561	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,957,182	11.02	1,813,089	10.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,726	0.07	0	0.00
DEBT SERVICE	590,119	3.32	0	0.00
TOTAL EXPENDITURES	17,768,092	100.00	16,823,629	100.00
FUND TRANSFER	300,079			
TOTAL ALL EXPENDITURES AND OTHER USES	18,068,171			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,605,000	0	510,000	1,095,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	643,853	403,708	252,509	795,052
FIXED ASSETS	15,016,033	281,301	30,269	15,267,065

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	208,762	0.00	0.00	0	0	208,762
RENEWABLE TAX	2.98	172,138	1.52	1.72	9	99,498	271,636
DEBT SERVICES TAXES	7.00	458,584	0.00	0.00	0	0	458,584
TOTAL AD VALOREM TAXES	13.25	839,484	1.52	1.72	9	99,498	938,982

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,777,002	0	1,777,002
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,777,002	0	1,777,002

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	430,074	0	0	-51,477	-120,106	0	258,491
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-25,071	0	0	-19	0	0	-25,090
BALANCES AT BEGINNING OF YEAR	1,887,232	0	0	407,214	628,348	0	2,922,794
BALANCES AT END OF YEAR	2,292,235	0	0	355,718	508,242	0	3,156,195

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	37	3	0	63
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	39	4	0	0	43
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	7	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	9	0	0	17
9. LEARNING DISABILITIES	0	0	67	94	5	0	166
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	2	0	1	0	3
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	39	0	0	0	0	39
TOTAL FOR CATEGORIES 1-16	13	39	158	153	10	0	373
GIFTED	0	0	3	26	0	0	29
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,551
AVERAGE NUMBER OF LUNCHES DAILY	2,762
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$942,539.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$687,896.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,430	\$4,562
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,631	\$27,533

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Vermilion 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	143	1,001	17	3,314	4,478
MALE	3	168	979	25	3,578	4,753
TOTAL	6	311	1,980	42	6,892	9,231

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
171	649	706	663	719	740	681	714	735	714	6,492
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
736	596	639	599	2,570	169		9,231			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,396.0	2,418.0	163.0	8,977.0
AVERAGE DAILY MEMBERSHIP	6,446.6	2,500.2	166.3	9,113.1
AVERAGE DAILY ATTENDANCE	6,129.0	2,349.8	150.2	8,629.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	47	2	227	283
MALE	0	6	28	0	203	237
TOTAL	0	13	75	2	430	520

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	5	1	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.2	1	1.2	31	36.0	20	23.3	33	38.4	86	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	0.6	9	1.1	433	54.2	135	16.9	217	27.2	799	100.0
	TOTAL	6	0.7	10	1.1	465	52.4	157	17.7	250	28.2	888	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.8	5	19.2	0	0.0	20	76.9	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.7	21	9.6	115	52.5	7	3.2	68	31.1	219	100.0
	TOTAL	8	3.3	22	8.9	121	49.2	7	2.8	88	35.8	246	100.0
GRAND TOTAL	14	1.2	32	2.8	586	51.7	164	14.5	338	29.8	1,134	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	72	150	61	79	98	113	586
PRINCIPALS	0	0	0	2	3	6	9	20
TOTAL	13	72	150	63	82	104	122	606

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50.06
	RESTRICTED GRANTS-IN-AID	2.20
	REVENUE IN LIEU OF TAXES	0.26
	REVENUE FOR/ON BEHALF OF LEA	0.07
	TOTAL STATE SOURCES	52.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	13.00
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.35
	TOTAL FEDERAL SOURCES	13.35
TOTAL REVENUE	52,766,602	100.00
OTHER SOURCES OF FUNDS	4,311,655	
TOTAL REVENUES AND OTHER SOURCES	57,078,257	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,336,304	39.91	19,752,431	41.01
SPECIAL EDUCATION PROGRAMS	5,866,767	11.51	5,790,335	12.02
VOCATIONAL EDUCATION PROGRAMS	1,634,644	3.21	1,479,762	3.07
OTHER INSTRUCTIONAL PROGRAMS	110,263	0.22	110,263	0.23
SPECIAL PROGRAMS	2,272,765	4.46	2,232,906	4.64
ADULT/CONTINUING EDUCATION PROGRAMS	150,824	0.30	144,088	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,371,567	59.60	29,509,785	61.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,903,672	3.74	1,903,072	3.95
INSTRUCTIONAL STAFF SERVICES	2,987,265	5.86	2,613,498	5.43
SCHOOL ADMINISTRATION	2,660,332	5.22	2,660,332	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,551,269	14.82	7,176,902	14.90
GENERAL ADMINISTRATION	1,353,771	2.66	1,350,894	2.80
BUSINESS SERVICES	394,054	0.77	394,054	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,976,367	7.80	3,956,538	8.21
STUDENT TRANSPORTATION SERVICES	2,858,410	5.61	2,493,383	5.18
CENTRAL SERVICES	343,068	0.67	297,592	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,925,670	17.51	8,492,461	17.63
TOTAL SUPPORT SERVICES	16,476,939	32.33	15,669,363	32.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,989,851	5.87	2,968,587	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,072	0.04	20,072	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,009,923	5.91	2,988,659	6.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	479,687	0.94	0	0.00
DEBT SERVICE	622,241	1.22	0	0.00
TOTAL EXPENDITURES	50,960,357	100.00	48,167,807	100.00
FUND TRANSFER	4,321,172			
TOTAL ALL EXPENDITURES AND OTHER USES	55,281,529			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,705,000	0	200,000	1,505,000
OTHER LONG-TERM OBLIGATIONS	2,385,000	0	215,000	2,170,000
VESTED COMPENSATED ABSENCES	2,158,724	197,293	140,342	2,215,675
FIXED ASSETS	83,272,646	3,698,299	354,381	86,616,564

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	755,187	0.00	0.00	0	0	755,187
RENEWABLE TAX	35.00	6,021,643	0.00	0.00	0	0	6,021,643
DEBT SERVICES TAXES	1.33	230,310	0.00	0.00	0	0	230,310
TOTAL AD VALOREM TAXES	40.73	7,007,140	0.00	0.00	0	0	7,007,140

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	5,052,360	0	5,052,360
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	5,052,360	0	5,052,360

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	952,340	1	1	912,810	-65,773	-2,651	1,796,728
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4	-1	-1	2	0	1	5
BALANCES AT BEGINNING OF YEAR	1,091,121	0	0	-288,219	917,342	2,650	1,722,894
BALANCES AT END OF YEAR	2,043,465	0	0	624,593	851,569	0	3,519,627

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	44	58	9	2	113
2. HARD OF HEARING	0	0	9	4	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	276	32	1	0	309
5. VISUAL IMPAIRMENTS	0	0	0	5	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	16	0	0	22
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	9	3	0	24
8. OTHER HEALTH IMPAIRMENTS	0	0	46	72	6	0	124
9. LEARNING DISABILITIES	0	0	146	356	56	0	558
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	2	0	6
12. AUTISM	0	0	5	4	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	56	0	0	0	0	0	56
16. NONCATEGORICAL PRESCHOOL	0	170	0	0	0	0	170
TOTAL FOR CATEGORIES 1-16	56	170	546	560	78	2	1,412
GIFTED	0	0	32	31	1	0	64
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,744
AVERAGE NUMBER OF LUNCHES DAILY	5,898
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,800,555.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,410,812.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,389	\$5,227
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,633	\$33,537

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	18	2	470	493
MALE	0	10	16	3	455	484
TOTAL	0	13	34	5	925	977

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
20	81	81	74	64	82	82	80	79	72	0	715
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
62	63	75	62	0		262	977				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	714.0	255.0	969.0
AVERAGE DAILY MEMBERSHIP	715.4	258.7	974.1
AVERAGE DAILY ATTENDANCE	683.3	249.7	933.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	34	35
MALE	0	0	0	1	22	23
TOTAL	0	1	0	1	56	58

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	4	4
NUMBER OF FACULTY	72	72

Vernon 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	47	77	1,043	204	3,495	4,866
MALE	49	92	1,166	243	3,694	5,244
TOTAL	96	169	2,209	447	7,189	10,110

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
254	947	947	833	851	852	780	793	780	682	7,719
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
696	609	549	522	2,376	15		10,110			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,292.0	2,240.0	44.0	9,576.0
AVERAGE DAILY MEMBERSHIP	7,672.8	2,314.4	44.2	10,031.4
AVERAGE DAILY ATTENDANCE	7,321.3	2,154.8	39.8	9,516.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	2	39	5	187	238
MALE	3	8	48	12	156	227
TOTAL	8	10	87	17	343	465

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	4	6	19

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	BLACK	4	3.7	2	1.9	45	41.7	26	24.1	31	28.7	108	100.0
	HISPANIC	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	13	100.0
	WHITE	9	0.9	10	1.0	513	49.1	237	22.7	276	26.4	1,045	100.0
	TOTAL	14	1.2	12	1.0	568	48.5	266	22.7	312	26.6	1,172	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.9	1	1.9	16	30.2	2	3.8	33	62.3	53	100.0
	HISPANIC	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	WHITE	4	1.5	25	9.4	110	41.5	18	6.8	108	40.8	265	100.0
	TOTAL	5	1.5	26	8.0	135	41.3	20	6.1	141	43.1	327	100.0
GRAND TOTAL	19	1.3	38	2.5	703	46.9	286	19.1	453	30.2	1,499	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	130	206	92	86	63	78	703
PRINCIPALS	0	0	0	1	6	8	4	19
TOTAL	48	130	206	93	92	71	82	722

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,697,740	20.20
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	36,134,378	57.48
RESTRICTED GRANTS-IN-AID	1,494,454	2.38
REVENUE IN LIEU OF TAXES	296,201	0.47
REVENUE FOR/ON BEHALF OF LEA	31,323	0.05
TOTAL STATE SOURCES	37,956,356	60.38
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	5,232,586	8.32
RESTRICTED GRANTS-IN-AID	6,473,869	10.30
REVENUE IN LIEU OF TAXES	301,428	0.48
REVENUE FOR/ON BEHALF OF LEA	197,303	0.31
TOTAL FEDERAL SOURCES	12,205,186	19.42
TOTAL REVENUE	62,859,282	100.00
OTHER SOURCES OF FUNDS	2,382,738	
TOTAL REVENUES AND OTHER SOURCES	65,242,020	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,122,716	38.39	23,851,704	39.77
SPECIAL EDUCATION PROGRAMS	8,008,107	12.74	7,746,418	12.92
VOCATIONAL EDUCATION PROGRAMS	1,430,765	2.28	1,377,542	2.30
OTHER INSTRUCTIONAL PROGRAMS	452,935	0.72	452,935	0.76
SPECIAL PROGRAMS	2,823,488	4.49	2,746,424	4.58
ADULT/CONTINUING EDUCATION PROGRAMS	131,900	0.21	131,900	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,969,911	58.83	36,306,923	60.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,378,959	3.79	2,376,845	3.96
INSTRUCTIONAL STAFF SERVICES	2,412,068	3.84	2,409,638	4.02
SCHOOL ADMINISTRATION	3,267,149	5.20	3,114,195	5.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,058,176	12.82	7,900,678	13.17
GENERAL ADMINISTRATION	1,358,238	2.16	1,333,135	2.22
BUSINESS SERVICES	531,363	0.85	524,839	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,502,546	8.76	5,423,371	9.04
STUDENT TRANSPORTATION SERVICES	4,171,237	6.64	4,108,946	6.85
CENTRAL SERVICES	416,884	0.66	395,628	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,980,268	19.06	11,785,919	19.65
TOTAL SUPPORT SERVICES	20,038,444	31.89	19,686,597	32.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,097,205	6.52	3,951,899	6.59
ENTERPRISE OPERATIONS	17,672	0.03	17,672	0.03
COMMUNITY SERVICE OPERATIONS	5,067	0.01	5,067	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,119,944	6.56	3,974,638	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	318,172	0.51	0	0.00
DEBT SERVICE	1,396,784	2.22	0	0.00
TOTAL EXPENDITURES	62,843,255	100.00	59,968,158	100.00
FUND TRANSFER	2,431,336			
TOTAL ALL EXPENDITURES AND OTHER USES	65,274,591			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,414,024	0	854,387	9,559,637
OTHER LONG-TERM OBLIGATIONS	0	2,000,000	0	2,000,000
VESTED COMPENSATED ABSENCES	867,399	440,702	115,914	1,192,187
FIXED ASSETS	71,653,645	1,442,711	22,814,672	50,281,684

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	303,708	0.00	0.00	0	0	303,708
RENEWABLE TAX	7.17	557,743	12.59	13.98	9	1,044,526	1,602,269
DEBT SERVICES TAXES	0.00	0	3.50	70.00	9	1,581,419	1,581,419
TOTAL AD VALOREM TAXES	10.87	861,451	16.09	83.98	18	2,625,945	3,487,396
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,081,312		0	7,081,312
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,081,312		0	7,081,312

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	23,503	-32,191	0	-244,769	221,453	-567	-32,571
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	267	-17,556	0	0	-16	0	-17,305
BALANCES AT BEGINNING OF YEAR	1,666,854	73,627	0	947,392	1,374,368	567	4,062,808
BALANCES AT END OF YEAR	1,690,624	23,880	0	702,623	1,595,805	0	4,012,932

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	29	49	14	1	93
2. HARD OF HEARING	0	0	5	8	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	135	3	0	0	138
5. VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	19	1	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	3	1	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	60	46	3	0	109
9. LEARNING DISABILITIES	0	0	245	380	49	0	674
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	3	2	0	8
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	49	0	0	0	0	0	49
16. NONCATEGORICAL PRESCHOOL	0	234	0	0	0	0	234
TOTAL FOR CATEGORIES 1-16	49	234	499	517	71	1	1,371
GIFTED	0	0	119	123	3	0	245
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,433
AVERAGE NUMBER OF LUNCHES DAILY	6,957
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,873,183.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,389,393.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,591	\$5,983
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,308	\$31,882

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Washington 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	876	4	1,352	2,233
MALE	1	2	950	3	1,458	2,414
TOTAL	1	3	1,826	7	2,810	4,647

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
136	358	360	334	315	343	299	311	294	330	3,080
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
350	315	290	245	1,200	367		4,647			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,060.0	1,121.0	324.0	4,505.0
AVERAGE DAILY MEMBERSHIP	3,058.2	1,176.4	357.9	4,592.5
AVERAGE DAILY ATTENDANCE	2,944.1	1,115.0	337.0	4,396.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	80	131
MALE	0	0	36	0	72	108
TOTAL	0	0	87	0	152	239

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	3	2	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.3	48	36.9	35	26.9	44	33.8	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.0	5	1.2	226	56.2	70	17.4	97	24.1	402	100.0
	TOTAL	4	0.8	8	1.5	274	51.4	105	19.7	142	26.6	533	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.9	1	2.4	8	19.5	0	0.0	30	73.2	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.7	5	4.5	62	55.4	6	5.4	36	32.1	112	100.0
	TOTAL	5	3.3	6	3.9	70	45.8	6	3.9	66	43.1	153	100.0
GRAND TOTAL	9	1.3	14	2.0	344	50.1	111	16.2	208	30.5	686	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	35	84	31	36	55	71	344
PRINCIPALS	0	0	0	1	1	0	10	12
TOTAL	32	35	84	32	37	55	81	356

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,200,068	20.52
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,630,469	61.67
	RESTRICTED GRANTS-IN-AID	736,325	2.44
	REVENUE IN LIEU OF TAXES	148,700	0.49
	REVENUE FOR/ON BEHALF OF LEA	28,685	0.09
	TOTAL STATE SOURCES	19,544,179	64.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	228	0.00
	RESTRICTED GRANTS-IN-AID	4,339,805	14.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	123,730	0.41
	TOTAL FEDERAL SOURCES	4,463,763	14.78
TOTAL REVENUE	30,208,010	100.00	
OTHER SOURCES OF FUNDS	70,506		
TOTAL REVENUES AND OTHER SOURCES	30,278,516		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,211,983	36.88	11,133,515	39.99
SPECIAL EDUCATION PROGRAMS	4,024,554	13.24	4,006,686	14.39
VOCATIONAL EDUCATION PROGRAMS	919,095	3.02	846,467	3.04
OTHER INSTRUCTIONAL PROGRAMS	76,539	0.25	76,539	0.27
SPECIAL PROGRAMS	1,450,107	4.77	1,310,494	4.71
ADULT/CONTINUING EDUCATION PROGRAMS	93,449	0.31	89,764	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,775,727	58.46	17,463,465	62.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	835,688	2.75	835,688	3.00
INSTRUCTIONAL STAFF SERVICES	725,461	2.39	725,461	2.61
SCHOOL ADMINISTRATION	1,508,824	4.96	1,358,493	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,069,973	10.10	2,919,642	10.49
GENERAL ADMINISTRATION	684,068	2.25	615,615	2.21
BUSINESS SERVICES	248,216	0.82	248,216	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,959,085	6.44	1,915,717	6.88
STUDENT TRANSPORTATION SERVICES	2,394,468	7.88	2,394,468	8.60
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,285,837	17.38	5,174,016	18.59
TOTAL SUPPORT SERVICES	8,355,810	27.48	8,093,658	29.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,315,159	7.61	2,275,440	8.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,165	0.04	5,078	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,327,324	7.65	2,280,518	8.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,048,776	3.45	0	0.00
DEBT SERVICE	897,072	2.95	0	0.00
TOTAL EXPENDITURES	30,404,709	100.00	27,837,641	100.00
FUND TRANSFER	68,473			
TOTAL ALL EXPENDITURES AND OTHER USES	30,473,182			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,240,000	0	585,000	4,655,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	23,354,527	1,907,816	330,372	24,931,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	181,823	0.00	0.00	0	0	181,823
RENEWABLE TAX	15.07	700,725	5.12	5.12	1	12,926	713,651
DEBT SERVICES TAXES	0.00	0	22.00	49.00	3	1,000,012	1,000,012
TOTAL AD VALOREM TAXES	18.98	882,548	27.12	54.12	4	1,012,938	1,895,486
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,227,744		0	3,227,744
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,227,744		0	3,227,744

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	672,067	0	2,796	8,020	120,829	-998,378	-194,666
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-31,983	-50	0	0	0	0	-32,033
BALANCES AT BEGINNING OF YEAR	6,082,541	0	2,061	680,903	992,530	1,040,636	8,798,671
BALANCES AT END OF YEAR	6,722,625	-50	4,857	688,923	1,113,359	42,258	8,571,972

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	23	4	0	42
2. HARD OF HEARING	0	0	0	4	1	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	92	7	0	0	99
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	4	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	3	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	13	15	1	0	29
9. LEARNING DISABILITIES	0	0	71	194	23	0	288
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	0	0	0	5
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	32	0	0	0	32
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	104	0	0	0	0	104
TOTAL FOR CATEGORIES 1-16	2	104	243	251	29	0	629
GIFTED	0	0	41	87	1	0	129
TALENTED	0	0	51	107	3	0	161

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,362
AVERAGE NUMBER OF LUNCHES DAILY	4,105
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,672,360.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$647,041.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,672	\$6,095
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,175	\$31,111

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	217	217
MALE	0	0	0	0	191	191
TOTAL	0	0	0	0	408	408

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
22	23	23	26	26	28	24	23	32	38	0	265
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
47	31	38	27	0		143		408			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	250.0	136.0	386.0
AVERAGE DAILY MEMBERSHIP	253.6	135.8	389.4
AVERAGE DAILY ATTENDANCE	243.3	130.0	373.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	14	14
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	15	24

Webster 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	6	1,695	18	2,165	3,886
MALE	3	6	1,762	18	2,297	4,086
TOTAL	5	12	3,457	36	4,462	7,972

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
246	600	567	556	538	559	616	565	597	574	5,418
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
687	572	462	468	2,189	365		7,972			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,242.0	1,911.0	312.0	7,465.0
AVERAGE DAILY MEMBERSHIP	5,288.2	2,013.7	323.9	7,625.8
AVERAGE DAILY ATTENDANCE	5,020.4	1,852.4	298.9	7,171.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	67	0	140	207
MALE	0	0	71	0	135	206
TOTAL	0	0	138	0	275	413

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
12	2	4	5	23

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	4	2.1	70	36.3	42	21.8	77	39.9	193	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.9	5	0.9	311	57.2	88	16.2	135	24.8	544	100.0
	TOTAL	5	0.7	9	1.2	382	51.7	130	17.6	213	28.8	739	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	5	6.5	25	32.5	6	7.8	40	51.9	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.2	12	8.7	80	58.0	5	5.6	38	27.5	138	100.0
	TOTAL	4	1.9	17	7.9	105	48.8	11	5.1	78	36.3	215	100.0
GRAND TOTAL	9	0.9	26	2.7	487	51.0	141	14.8	291	30.5	954	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	68	129	51	51	61	104	487
PRINCIPALS	0	0	0	0	4	3	15	22
TOTAL	23	68	129	51	55	64	119	509

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,128,661	32.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,828,698	53.30
	RESTRICTED GRANTS-IN-AID	923,210	1.98
	REVENUE IN LIEU OF TAXES	398,888	0.86
	REVENUE FOR/ON BEHALF OF LEA	83,529	0.18
	TOTAL STATE SOURCES	26,234,325	56.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,321	0.01
	RESTRICTED GRANTS-IN-AID	4,786,285	10.27
	REVENUE IN LIEU OF TAXES	211,663	0.45
	REVENUE FOR/ON BEHALF OF LEA	221,384	0.48
	TOTAL FEDERAL SOURCES	5,223,653	11.21
TOTAL REVENUE	46,586,639	100.00	
OTHER SOURCES OF FUNDS	2,467,908		
TOTAL REVENUES AND OTHER SOURCES	49,054,547		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,108,943	32.60	16,479,488	40.48
SPECIAL EDUCATION PROGRAMS	5,081,048	9.68	5,071,722	12.46
VOCATIONAL EDUCATION PROGRAMS	1,309,817	2.50	1,192,624	2.93
OTHER INSTRUCTIONAL PROGRAMS	680,081	1.30	670,269	1.65
SPECIAL PROGRAMS	1,624,965	3.10	1,476,366	3.63
ADULT/CONTINUING EDUCATION PROGRAMS	116,260	0.22	116,260	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	25,921,114	49.39	25,006,729	61.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,622,475	3.09	1,620,707	3.98
INSTRUCTIONAL STAFF SERVICES	2,021,526	3.85	1,914,149	4.70
SCHOOL ADMINISTRATION	2,488,962	4.74	2,481,553	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,132,963	11.68	6,016,409	14.78
GENERAL ADMINISTRATION	636,054	1.21	633,754	1.56
BUSINESS SERVICES	348,122	0.66	338,063	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,197,363	6.09	3,142,562	7.72
STUDENT TRANSPORTATION SERVICES	2,271,269	4.33	1,906,793	4.68
CENTRAL SERVICES	32,965	0.06	31,815	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,485,773	12.36	6,052,987	14.87
TOTAL SUPPORT SERVICES	12,618,736	24.04	12,069,396	29.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,758,812	7.16	3,623,594	8.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,458	0.02	9,458	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,768,270	7.18	3,633,052	8.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,044,302	15.33	0	0.00
DEBT SERVICE	2,134,592	4.07	0	0.00
TOTAL EXPENDITURES	52,487,014	100.00	40,709,177	100.00
FUND TRANSFER	449,885			
TOTAL ALL EXPENDITURES AND OTHER USES	52,936,899			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,173,000	0	1,357,000	12,816,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,121,500	189,398	158,520	1,152,378
FIXED ASSETS	35,957,025	1,179,573	249,106	36,887,492

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	634,584	0.00	0.00	0	0	634,584
RENEWABLE TAX	13.66	2,010,020	0.00	0.00	0	0	2,010,020
DEBT SERVICES TAXES	0.00	0	10.00	93.30	7	2,080,504	2,080,504
TOTAL AD VALOREM TAXES	19.29	2,644,604	10.00	93.30	7	2,080,504	4,725,108

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	8,683,331	0	8,683,331
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	8,683,331	0	8,683,331

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	509,195	0	-1	1,050,781	-104,896	-5,337,431	-3,882,352
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	478	0	1	7	2	1	489
BALANCES AT BEGINNING OF YEAR	3,700,122	0	0	3,608,922	661,682	7,063,800	15,034,526
BALANCES AT END OF YEAR	4,209,795	0	0	4,659,710	556,788	1,726,370	11,152,663

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	92	146	30	2	270
2. HARD OF HEARING	0	0	3	5	1	0	9
3. DEAF	0	0	0	1	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	169	9	0	0	178
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	38	0	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	6	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	19	26	2	0	47
9. LEARNING DISABILITIES	0	0	94	157	26	0	277
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	5	2	1	12
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	37	0	0	0	37
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	83	0	0	0	0	83
TOTAL FOR CATEGORIES 1-16	7	83	437	397	63	3	990
GIFTED	0	0	60	38	0	0	98
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,260
AVERAGE NUMBER OF LUNCHES DAILY	5,721
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,673,686.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,014,410.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,948	\$5,250
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,514	\$34,714

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	1	155	157
MALE	0	1	0	1	146	148
TOTAL	0	2	0	2	301	305

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	17	17	20	22	13	27	25	33	28	0	202
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
30	23	21	29	0		103	305				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	209.0	105.0	314.0
AVERAGE DAILY MEMBERSHIP	206.6	104.2	310.8
AVERAGE DAILY ATTENDANCE	201.6	101.1	302.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	29	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	38	29

West Baton Rouge 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	6	895	11	938	1,852
MALE	1	5	943	17	1,034	2,000
TOTAL	3	11	1,838	28	1,972	3,852

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	294	286	271	270	309	320	300	274	272	2,628
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
316	323	271	250	1,160	64		3,852			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,578.0	1,111.0	65.0	3,754.0
AVERAGE DAILY MEMBERSHIP	2,605.6	1,141.1	65.6	3,812.4
AVERAGE DAILY ATTENDANCE	2,473.4	1,044.7	56.8	3,574.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	47	0	68	115
MALE	0	0	33	2	68	103
TOTAL	0	0	80	2	136	218

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	3	0	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	3.6	73	53.3	18	13.1	41	29.9	137	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	5	2.2	121	53.1	38	16.7	62	27.2	228	100.0
	TOTAL	2	0.5	10	2.7	194	53.2	56	15.3	103	28.2	365	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	4	10.3	15	38.5	4	10.9	15	38.5	39	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.7	4	6.9	29	50.0	4	6.9	20	34.5	58	100.0
	TOTAL	2	2.0	8	8.1	46	46.5	8	8.1	35	35.4	99	100.0
GRAND TOTAL	4	0.9	18	3.9	240	51.7	64	13.8	138	29.7	464	100.0	

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	45	55	23	29	25	33	240
PRINCIPALS	0	0	3	0	1	1	6	11
TOTAL	30	45	58	23	30	26	39	251

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32.57
	RESTRICTED GRANTS-IN-AID	2.11
	REVENUE IN LIEU OF TAXES	0.39
	REVENUE FOR/ON BEHALF OF LEA	0.00
	TOTAL STATE SOURCES	35.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	9.87
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.34
	TOTAL FEDERAL SOURCES	10.21
TOTAL REVENUE	26,463,864	100.00
OTHER SOURCES OF FUNDS	1,887,950	
TOTAL REVENUES AND OTHER SOURCES	28,351,814	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,222,442	34.32	7,989,994	37.19
SPECIAL EDUCATION PROGRAMS	1,994,036	8.32	1,956,388	9.11
VOCATIONAL EDUCATION PROGRAMS	525,241	2.19	488,486	2.27
OTHER INSTRUCTIONAL PROGRAMS	1,380,731	5.76	1,319,650	6.14
SPECIAL PROGRAMS	800,955	3.34	793,585	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	66,697	0.28	48,719	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,990,102	54.23	12,596,822	58.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	775,772	3.24	772,424	3.60
INSTRUCTIONAL STAFF SERVICES	924,298	3.86	914,809	4.26
SCHOOL ADMINISTRATION	1,122,605	4.69	1,122,605	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,822,675	11.78	2,809,838	13.08
GENERAL ADMINISTRATION	730,641	3.05	726,523	3.38
BUSINESS SERVICES	167,125	0.70	167,125	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,783,444	7.45	1,715,418	7.99
STUDENT TRANSPORTATION SERVICES	1,514,071	6.32	1,510,612	7.03
CENTRAL SERVICES	164,719	0.69	104,191	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,360,000	18.20	4,223,869	19.66
TOTAL SUPPORT SERVICES	7,182,675	29.98	7,033,707	32.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,878,444	7.84	1,851,777	8.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,878,444	7.84	1,851,777	8.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	53,725	0.22	0	0.00
DEBT SERVICE	1,849,818	7.72	0	0.00
TOTAL EXPENDITURES	23,954,764	100.00	21,482,306	100.00
FUND TRANSFER	1,868,947			
TOTAL ALL EXPENDITURES AND OTHER USES	25,823,711			

West Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,120,825	0	985,000	16,135,825
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	606,271	18,200	0	624,471
FIXED ASSETS	44,185,169	320,493	0	44,505,662

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	651,933	0.00	0.00	0	0	651,933
RENEWABLE TAX	15.00	2,227,557	0.00	0.00	0	0	2,227,557
DEBT SERVICES TAXES	15.00	2,227,557	0.00	0.00	0	0	2,227,557
TOTAL AD VALOREM TAXES	34.39	5,107,047	0.00	0.00	0	0	5,107,047

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,309,146	0	7,309,146
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,309,146	0	7,309,146

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,133,088	-94,124	103,418	27,066	358,652	0	2,528,100
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-100,822	87,433	4,446	-1	738	0	-8,206
BALANCES AT BEGINNING OF YEAR	6,053,801	-61,148	-195,586	10,534	830,801	0	6,638,402
BALANCES AT END OF YEAR	8,086,067	-67,839	-87,722	37,599	1,190,191	0	9,158,296

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	39	9	0	68
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	82	3	0	0	85
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	6	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	3	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	12	9	0	0	21
9. LEARNING DISABILITIES	0	0	49	117	18	0	184
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	1	3
12. AUTISM	0	0	0	2	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	5	26	202	182	31	1	447
GIFTED	0	0	29	32	0	0	61
TALENTED	0	0	17	59	2	0	78

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,507
AVERAGE NUMBER OF LUNCHESES DAILY	2,958
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$990,852.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$699,123.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,928	\$5,630
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,411	\$31,381

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	0	260	270
MALE	0	0	13	0	211	224
TOTAL	0	0	23	0	471	494

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	59	62	59	54	57	48	53	50	52	0	494
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	494				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	496.0	0.0	496.0
AVERAGE DAILY MEMBERSHIP	490.8	0.0	490.8
AVERAGE DAILY ATTENDANCE	481.0	0.0	481.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	1	1
NUMBER OF FACULTY	28	27

West Carroll 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	263	10	932	1,206
MALE	1	0	273	9	1,079	1,362
TOTAL	2	0	536	19	2,011	2,568

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
22	165	226	201	203	195	194	209	197	200	1,812
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
201	192	150	185	728	28		2,568			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,792.0	672.0	29.0	2,493.0
AVERAGE DAILY MEMBERSHIP	1,798.4	696.8	27.8	2,523.0
AVERAGE DAILY ATTENDANCE	1,717.6	649.3	23.7	2,390.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	59	71
MALE	0	0	10	0	57	67
TOTAL	0	0	22	0	116	138

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	3	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.8	0	0.0	5	23.8	3	14.3	12	57.1	21	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.8	1	0.4	150	63.0	22	9.2	63	26.5	238	100.0
	TOTAL	3	1.2	1	0.4	155	59.8	25	9.7	75	29.0	259	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	1	8.3	0	0.0	10	83.3	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.6	7	10.8	29	44.6	4	6.2	22	33.8	65	100.0
	TOTAL	4	5.2	7	9.1	30	39.0	4	5.2	32	41.9	77	100.0
GRAND TOTAL	7	2.1	8	2.4	185	55.1	29	8.6	107	31.8	336	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	19	37	22	30	27	39	185
PRINCIPALS	0	0	0	1	1	1	5	8
TOTAL	11	19	37	23	31	28	44	193

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,277,003	16.74
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,151,462	67.29
RESTRICTED GRANTS-IN-AID	414,786	3.05
REVENUE IN LIEU OF TAXES	103,680	0.76
REVENUE FOR/ON BEHALF OF LEA	13,579	0.10
TOTAL STATE SOURCES	9,683,507	71.20
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,584,840	11.65
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	55,580	0.41
TOTAL FEDERAL SOURCES	1,640,420	12.06
TOTAL REVENUE	13,600,930	100.00
OTHER SOURCES OF FUNDS	225,779	
TOTAL REVENUES AND OTHER SOURCES	13,826,709	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,324,879	41.07	5,202,801	41.70
SPECIAL EDUCATION PROGRAMS	1,288,382	9.94	1,249,248	10.01
VOCATIONAL EDUCATION PROGRAMS	664,109	5.12	630,978	5.06
OTHER INSTRUCTIONAL PROGRAMS	24,332	0.19	24,332	0.20
SPECIAL PROGRAMS	507,499	3.91	495,751	3.97
ADULT/CONTINUING EDUCATION PROGRAMS	24,043	0.19	13,971	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,833,244	60.41	7,617,081	61.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	332,626	2.57	332,626	2.67
INSTRUCTIONAL STAFF SERVICES	674,275	5.20	674,275	5.40
SCHOOL ADMINISTRATION	581,877	4.49	576,239	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,588,778	12.25	1,583,140	12.69
GENERAL ADMINISTRATION	274,385	2.12	274,201	2.20
BUSINESS SERVICES	179,665	1.39	171,335	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,017,206	7.85	896,226	7.18
STUDENT TRANSPORTATION SERVICES	866,671	6.68	774,184	6.20
CENTRAL SERVICES	940	0.01	940	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,338,867	18.04	2,116,886	16.97
TOTAL SUPPORT SERVICES	3,927,645	30.29	3,700,026	29.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,158,404	8.93	1,158,404	9.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,160,004	8.95	1,160,004	9.30
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	45,013	0.35	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,965,906	100.00	12,477,111	100.00
FUND TRANSFER	224,913			
TOTAL ALL EXPENDITURES AND OTHER USES	13,190,819			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	521,562	1,174	41,265	481,471
FIXED ASSETS	9,911,074	703,942	336,893	10,278,123

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.25	206,224	0.00	0.00	0	0	206,224
RENEWABLE TAX	17.34	572,272	5.00	5.00	1	69,162	641,434
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	23.59	778,496	5.00	5.00	1	69,162	847,658

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	884,527	0	884,527
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	884,527	0	884,527

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	590,461	0	0	45,429	0	0	635,890
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,455,981	0	0	523,665	0	0	2,979,646
BALANCES AT END OF YEAR	3,046,442	0	0	569,094	0	0	3,615,536

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	9	23	12	0	44
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	76	5	0	0	81
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	5	4	0	0	9
9. LEARNING DISABILITIES	0	0	12	58	3	0	73
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	0	0	6
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
TOTAL FOR CATEGORIES 1-16	20	43	109	100	16	0	288
GIFTED	0	0	7	29	1	0	37
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	866
AVERAGE NUMBER OF LUNCHES DAILY	1,961
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$638,533.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$482,469.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$4,703	\$4,817
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,197	\$28,079

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

West Feliciana 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	558	0	651	1,211
MALE	3	3	559	0	646	1,211
TOTAL	3	5	1,117	0	1,297	2,422

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
212	166	213	166	159	180	184	165	177	186	1,808
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
176	164	139	131	610	4		2,422			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,773.0	578.0	4.0	2,355.0
AVERAGE DAILY MEMBERSHIP	1,786.3	597.4	4.0	2,387.7
AVERAGE DAILY ATTENDANCE	1,692.3	550.2	3.1	2,245.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	39	79
MALE	0	1	14	0	31	46
TOTAL	0	1	54	0	70	125

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	0	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	1	0.7	52	34.4	43	28.5	54	35.8	151	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	2	1.1	114	62.0	32	17.4	34	18.5	184	100.0
	TOTAL	3	0.9	3	0.9	166	49.4	76	22.6	88	26.2	336	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.1	1	2.6	10	25.6	2	5.1	24	61.5	39	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	6.5	3	9.7	18	58.1	1	3.2	7	22.6	31	100.0
	TOTAL	5	7.0	4	5.6	28	39.4	3	4.2	31	43.7	71	100.0
GRAND TOTAL	8	2.0	7	1.7	194	47.7	79	19.4	119	29.2	407	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	26	38	26	26	31	36	194
PRINCIPALS	0	0	0	1	0	2	2	5
TOTAL	11	26	38	27	26	33	38	199

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	11,023,714	53.60
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	6,901,404	33.56
RESTRICTED GRANTS-IN-AID	283,406	1.38
REVENUE IN LIEU OF TAXES	58,437	0.28
REVENUE FOR/ON BEHALF OF LEA	16,978	0.08
TOTAL STATE SOURCES	7,260,225	35.30
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	16,595	0.08
RESTRICTED GRANTS-IN-AID	2,220,166	10.80
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	45,472	0.22
TOTAL FEDERAL SOURCES	2,282,233	11.10
TOTAL REVENUE	20,566,172	100.00
OTHER SOURCES OF FUNDS	1,103,150	
TOTAL REVENUES AND OTHER SOURCES	21,669,322	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,183,807	27.12	6,175,779	34.62
SPECIAL EDUCATION PROGRAMS	2,063,743	9.05	2,040,860	11.44
VOCATIONAL EDUCATION PROGRAMS	300,954	1.32	271,018	1.52
OTHER INSTRUCTIONAL PROGRAMS	188,888	0.83	185,227	1.04
SPECIAL PROGRAMS	1,009,693	4.43	964,167	5.40
ADULT/CONTINUING EDUCATION PROGRAMS	40,147	0.18	40,147	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,787,232	42.92	9,677,198	54.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,324,493	5.81	1,060,837	5.95
INSTRUCTIONAL STAFF SERVICES	1,457,543	6.39	1,454,188	8.15
SCHOOL ADMINISTRATION	985,740	4.32	985,776	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,767,776	16.52	3,500,801	19.62
GENERAL ADMINISTRATION	450,162	1.97	432,779	2.43
BUSINESS SERVICES	301,562	1.32	294,564	1.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,568,192	6.88	1,548,937	8.68
STUDENT TRANSPORTATION SERVICES	967,640	4.24	967,640	5.42
CENTRAL SERVICES	270,775	1.19	256,265	1.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,558,331	15.60	3,500,185	19.62
TOTAL SUPPORT SERVICES	7,326,107	32.12	7,000,986	39.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,143,690	5.01	1,130,255	6.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,520	0.13	30,520	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,174,210	5.15	1,160,775	6.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,279,443	14.38	0	0.00
DEBT SERVICE	1,238,558	5.43	0	0.00
TOTAL EXPENDITURES	22,805,550	100.00	17,838,959	100.00
FUND TRANSFER	387,276			
TOTAL ALL EXPENDITURES AND OTHER USES	23,192,826			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,973,647	0	1,013,935	11,959,712
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	649,274	55,194	15,444	689,024
FIXED ASSETS	19,333,916	389,670	65,901	19,657,685

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,298,453	0.00	0.00	0	0	1,298,453
RENEWABLE TAX	14.75	4,651,276	0.00	0.00	0	0	4,651,276
DEBT SERVICES TAXES	4.00	1,151,145	0.00	0.00	0	0	1,151,145
TOTAL AD VALOREM TAXES	23.21	7,100,874	0.00	0.00	0	0	7,100,874
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,712,259		0	2,712,259
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,712,259		0	2,712,259

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	41,354	30,832	-6,110	54,454	193,584	-1,837,618	-1,523,504
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-243,993	13,636	5,079	0	0	247,031	21,753
BALANCES AT BEGINNING OF YEAR	3,623,873	-14,179	-4,727	5,755	1,071,148	1,592,456	6,274,326
BALANCES AT END OF YEAR	3,421,234	30,289	-5,758	60,209	1,264,732	1,869	4,772,575

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	33	2	0	54
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	70	5	0	0	75
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	9	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	0	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	15	16	2	0	33
9. LEARNING DISABILITIES	0	0	52	56	9	0	117
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	38	0	0	0	0	38
TOTAL FOR CATEGORIES 1-16	1	38	170	124	14	0	347
GIFTED	0	0	44	39	0	0	83
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	663
AVERAGE NUMBER OF LUNCHES DAILY	1,639
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$442,715.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$544,924.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$8,070	\$8,021
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$35,465	\$34,971

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

Winn 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	2	574	3	910	1,490
MALE	1	6	579	10	916	1,512
TOTAL	2	8	1,153	13	1,826	3,002

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
93	260	227	219	219	230	203	235	270	222	2,178
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
234	208	166	163	771	53		3,002			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,169.0	635.0	51.0	2,855.0
AVERAGE DAILY MEMBERSHIP	2,171.8	755.3	56.5	2,983.5
AVERAGE DAILY ATTENDANCE	2,055.5	696.1	53.7	2,805.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	23	0	47	71
MALE	0	0	14	0	45	59
TOTAL	1	0	37	0	92	130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	3	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.7	14	23.3	20	33.3	25	41.7	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.2	9	2.8	168	51.9	62	19.1	81	25.0	324	100.0
	TOTAL	4	1.0	10	2.6	182	47.4	82	21.4	106	27.6	384	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.2	0	0.0	1	6.2	2	12.5	12	75.0	16	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.8	4	7.7	28	53.8	4	7.7	13	25.0	52	100.0
	TOTAL	4	5.9	4	5.9	29	42.6	6	8.8	25	36.8	68	100.0
GRAND TOTAL	8	1.8	14	3.1	211	46.7	88	19.5	131	29.0	452	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	31	47	20	30	35	37	211
PRINCIPALS	0	0	0	0	2	1	5	8
TOTAL	11	31	47	20	32	36	42	219

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,581,330	32.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,437,460	51.31
	RESTRICTED GRANTS-IN-AID	646,833	3.18
	REVENUE IN LIEU OF TAXES	112,514	0.55
	REVENUE FOR/ON BEHALF OF LEA	17,824	0.09
	TOTAL STATE SOURCES	11,214,631	55.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,207,821	10.85
	REVENUE IN LIEU OF TAXES	257,830	1.27
	REVENUE FOR/ON BEHALF OF LEA	80,294	0.39
	TOTAL FEDERAL SOURCES	2,545,945	12.52
TOTAL REVENUE	20,341,906	100.00	
OTHER SOURCES OF FUNDS	10,329,867		
TOTAL REVENUES AND OTHER SOURCES	30,671,773		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,912,334	30.86	6,805,594	36.80
SPECIAL EDUCATION PROGRAMS	2,112,974	9.43	2,057,899	11.13
VOCATIONAL EDUCATION PROGRAMS	776,164	3.47	720,688	3.90
OTHER INSTRUCTIONAL PROGRAMS	253,068	1.13	250,334	1.35
SPECIAL PROGRAMS	974,064	4.35	937,670	5.07
ADULT/CONTINUING EDUCATION PROGRAMS	82,386	0.37	70,199	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,110,990	49.60	10,842,384	58.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	768,524	3.43	766,817	4.15
INSTRUCTIONAL STAFF SERVICES	1,042,546	4.65	1,042,546	5.64
SCHOOL ADMINISTRATION	1,077,336	4.81	1,076,346	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,888,406	12.90	2,885,709	15.60
GENERAL ADMINISTRATION	435,133	1.94	426,720	2.31
BUSINESS SERVICES	255,466	1.14	254,724	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,470,216	6.56	1,451,527	7.85
STUDENT TRANSPORTATION SERVICES	1,131,330	5.05	1,063,082	5.75
CENTRAL SERVICES	27,764	0.12	27,764	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,319,909	14.82	3,223,817	17.43
TOTAL SUPPORT SERVICES	6,208,315	27.72	6,109,526	33.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,536,371	6.86	1,530,431	8.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,900	0.05	10,900	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,547,271	6.91	1,541,331	8.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,544,824	11.36	0	0.00
DEBT SERVICE	987,735	4.41	0	0.00
TOTAL EXPENDITURES	22,399,135	100.00	18,493,241	100.00
FUND TRANSFER	159,996			
TOTAL ALL EXPENDITURES AND OTHER USES	22,559,131			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,310,000	8,900,000	565,000	11,645,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	17,817,819	79,061	1,296,757	16,600,123

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	210,238	0.00	0.00	0	0	210,238
RENEWABLE TAX	19.62	813,244	0.00	0.00	0	0	813,244
DEBT SERVICES TAXES	0.00	0	10.00	51.00	5	1,293,890	1,293,890
TOTAL AD VALOREM TAXES	24.38	1,023,482	10.00	51.00	5	1,293,890	2,317,372

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,277,021	0	3,277,021
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,277,021	0	3,277,021

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-139,402	1	3	242,888	302,386	7,706,766	8,112,642
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,611,314	-1	-3	1,118,120	695,335	65,697	3,490,462
BALANCES AT END OF YEAR	1,471,912	0	0	1,361,008	997,721	7,772,463	11,603,104

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	53	18	0	108
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	37	0	0	0	37
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	2	2	1	0	5
9. LEARNING DISABILITIES	0	0	26	70	12	0	108
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	57	0	0	0	0	57
TOTAL FOR CATEGORIES 1-16	14	57	108	135	32	0	346
GIFTED	0	0	6	2	0	0	8
TALENTED	0	0	14	28	0	0	42

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,114
AVERAGE NUMBER OF LUNCHES DAILY	2,442
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$784,705.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$531,153.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,936	\$6,301
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,525	\$32,912

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

City of Monroe 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	12	4,581	13	596	5,202
MALE	0	11	4,626	19	652	5,308
TOTAL	0	23	9,207	32	1,248	10,510

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
424	915	871	857	835	846	801	790	887	715	7,941
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
891	648	528	502	2,569	0		10,510			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,899.0	2,362.0	0.0	10,261.0
AVERAGE DAILY MEMBERSHIP	7,950.9	2,514.8	5.5	10,471.1
AVERAGE DAILY ATTENDANCE	7,521.8	2,245.4	0.6	9,767.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	189	1	39	230
MALE	0	1	156	1	42	200
TOTAL	0	2	345	2	81	430

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
13	3	5	0	21

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	0.7	8	1.3	214	34.9	168	27.4	219	35.7	613	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	0.7	7	1.6	287	67.2	83	19.4	47	11.0	427	100.0
	TOTAL	7	0.7	15	1.4	504	48.3	251	24.1	266	25.5	1,043	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	3	1.6	12	6.4	56	29.8	9	4.8	108	57.4	188	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	4	6.6	34	55.7	4	6.6	18	29.5	61	100.0
	TOTAL	4	1.6	16	6.3	92	36.5	13	5.2	127	50.4	252	100.0
GRAND TOTAL	11	0.8	31	2.4	596	46.0	264	20.4	393	30.3	1,295	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	57	163	80	86	76	113	596
PRINCIPALS	0	0	1	2	1	4	12	20
TOTAL	21	57	164	82	87	80	125	616

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	23,625,809	39.33
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,388,808	40.60
RESTRICTED GRANTS-IN-AID	1,342,560	2.24
REVENUE IN LIEU OF TAXES	350,266	0.58
REVENUE FOR/ON BEHALF OF LEA	54,674	0.09
TOTAL STATE SOURCES	26,136,308	43.51
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	37,619	0.06
RESTRICTED GRANTS-IN-AID	10,118,722	16.85
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	149,386	0.25
TOTAL FEDERAL SOURCES	10,305,727	17.16
TOTAL REVENUE	60,067,844	100.00
OTHER SOURCES OF FUNDS	1,016,982	
TOTAL REVENUES AND OTHER SOURCES	61,084,826	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,452,924	33.77	21,412,945	39.85
SPECIAL EDUCATION PROGRAMS	7,004,692	11.03	6,900,029	12.84
VOCATIONAL EDUCATION PROGRAMS	280,571	0.44	153,346	0.29
OTHER INSTRUCTIONAL PROGRAMS	2,450,772	3.86	2,270,560	4.23
SPECIAL PROGRAMS	3,059,288	4.82	2,963,236	5.52
ADULT/CONTINUING EDUCATION PROGRAMS	47,015	0.07	38,795	0.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,295,262	53.98	33,738,911	62.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,941,559	3.06	1,941,559	3.61
INSTRUCTIONAL STAFF SERVICES	3,150,608	4.96	3,036,567	5.65
SCHOOL ADMINISTRATION	2,279,656	3.59	2,279,656	4.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,371,823	11.60	7,257,782	13.51
GENERAL ADMINISTRATION	974,967	1.53	958,864	1.78
BUSINESS SERVICES	695,534	1.09	695,026	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,221,444	6.64	4,221,444	7.86
STUDENT TRANSPORTATION SERVICES	2,003,238	3.15	2,003,238	3.73
CENTRAL SERVICES	596,410	0.94	552,256	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,491,593	13.37	8,430,828	15.69
TOTAL SUPPORT SERVICES	15,863,416	24.97	15,688,610	29.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,268,162	6.72	4,260,429	7.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,852	0.06	39,751	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,309,014	6.78	4,300,180	8.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,671,082	5.78	0	0.00
DEBT SERVICE	5,394,467	8.49	0	0.00
TOTAL EXPENDITURES	63,533,241	100.00	53,727,701	100.00
FUND TRANSFER	1,015,479			
TOTAL ALL EXPENDITURES AND OTHER USES	64,548,720			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	52,600,000	0	2,025,000	50,575,000
OTHER LONG-TERM OBLIGATIONS	1,500,000	0	120,000	1,380,000
VESTED COMPENSATED ABSENCES	1,917,948	73,060	0	1,991,008
FIXED ASSETS	74,228,381	6,623,084	4,939,224	75,912,241

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	1,692,875	0.00	0.00	0	0	1,692,875
RENEWABLE TAX	20.55	5,402,157	0.00	0.00	0	0	5,402,157
DEBT SERVICES TAXES	22.25	5,192,518	0.00	0.00	0	0	5,192,518
TOTAL AD VALOREM TAXES	49.24	12,287,550	0.00	0.00	0	0	12,287,550

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	10,079,976	0	10,079,976
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	10,079,976	0	10,079,976

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-40,637	0	0	-195,260	69,835	-3,297,832	-3,463,894
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	19,131	0	0	19,131
BALANCES AT BEGINNING OF YEAR	-689,224	0	0	-398,507	3,599,671	6,944,523	9,456,463
BALANCES AT END OF YEAR	-729,861	0	0	-574,636	3,669,506	3,646,691	6,011,700

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	68	81	7	0	156
2. HARD OF HEARING	0	0	6	5	0	0	11
3. DEAF	0	0	7	6	0	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	143	15	0	0	158
5. VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	23	1	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	34	27	2	0	63
9. LEARNING DISABILITIES	0	0	151	269	23	0	443
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	6	1	0	7
12. AUTISM	0	0	3	5	2	0	10
13. TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	0	0	64	0	0	0	64
15. INFANT/TODDLER W/ DISABILITIES	42	0	0	0	0	0	42
16. NONCATEGORICAL PRESCHOOL	0	99	0	0	0	0	99
TOTAL FOR CATEGORIES 1-16	42	99	492	444	36	0	1,113
GIFTED	0	0	200	346	0	0	546
TALENTED	0	0	14	156	14	0	184

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,766
AVERAGE NUMBER OF LUNCHES DAILY	6,720
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,051,862.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$797,890.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,275	\$5,286
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,371	\$33,116

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	0
NUMBER OF FACULTY	0	0

City of Bogalusa 1999-00

ITEM 1 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	4	7	780	8	782	1,581
MALE	1	4	783	3	781	1,572
TOTAL	5	11	1,563	11	1,563	3,153

ITEM 2 - OCTOBER 1, 1999 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
110	288	245	255	219	204	202	203	248	226	2,200
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
239	179	193	162	773	180		3,153			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,329.0	651.0	18.0	2,998.0
AVERAGE DAILY MEMBERSHIP	2,264.8	786.3	93.8	3,144.8
AVERAGE DAILY ATTENDANCE	2,118.5	704.9	80.5	2,903.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	0	52	83
MALE	0	0	25	0	44	69
TOTAL	0	0	56	0	96	152

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	2	1	0	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	3	2.0	61	41.2	37	25.0	46	31.1	148	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.5	6	2.2	117	43.3	69	25.6	74	27.4	270	100.0
	TOTAL	5	1.2	9	2.2	178	42.6	106	25.4	120	28.7	418	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.3	14	46.7	1	3.3	14	46.7	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	3	7.1	24	57.1	0	0.0	14	33.3	42	100.0
	TOTAL	1	1.4	4	5.6	38	52.8	1	1.4	28	38.9	72	100.0
GRAND TOTAL	6	1.2	13	2.7	216	44.1	107	21.8	148	30.2	490	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	32	65	22	20	31	29	216
PRINCIPALS	0	0	1	0	1	3	5	10
TOTAL	17	32	66	22	21	34	34	226

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,144,613	21.30
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,310,505	58.12
RESTRICTED GRANTS-IN-AID	800,584	4.11
REVENUE IN LIEU OF TAXES	241,286	1.24
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	12,352,375	63.47
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,893,668	14.87
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	71,156	0.37
TOTAL FEDERAL SOURCES	2,964,824	15.23
TOTAL REVENUE	19,461,812	100.00
OTHER SOURCES OF FUNDS	36,882	
TOTAL REVENUES AND OTHER SOURCES	19,498,694	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,842,770	35.22	6,717,133	35.06
SPECIAL EDUCATION PROGRAMS	2,617,826	13.48	2,582,037	13.48
VOCATIONAL EDUCATION PROGRAMS	436,740	2.25	436,740	2.28
OTHER INSTRUCTIONAL PROGRAMS	336,717	1.73	336,717	1.76
SPECIAL PROGRAMS	1,035,535	5.33	1,032,824	5.39
ADULT/CONTINUING EDUCATION PROGRAMS	53,880	0.28	53,880	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,323,468	58.29	11,159,331	58.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	677,231	3.49	677,231	3.53
INSTRUCTIONAL STAFF SERVICES	878,721	4.52	878,721	4.59
SCHOOL ADMINISTRATION	969,686	4.99	969,686	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,525,638	13.00	2,525,638	13.18
GENERAL ADMINISTRATION	1,285,852	6.62	1,255,512	6.55
BUSINESS SERVICES	458,063	2.36	458,063	2.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,604,604	8.26	1,597,756	8.34
STUDENT TRANSPORTATION SERVICES	718,209	3.70	718,209	3.75
CENTRAL SERVICES	31,243	0.16	31,243	0.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,097,971	21.09	4,060,783	21.19
TOTAL SUPPORT SERVICES	6,623,609	34.09	6,586,421	34.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,475,558	7.60	1,409,063	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,485	0.02	4,485	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,480,043	7.62	1,413,548	7.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,427,120	100.00	19,159,300	100.00
FUND TRANSFER	53,338			
TOTAL ALL EXPENDITURES AND OTHER USES	19,480,458			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	8,948	0	8,948	0
VESTED COMPENSATED ABSENCES	402,942	52,637	0	455,579
FIXED ASSETS	13,170,155	390,625	97,766	13,463,014

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	237,282	0.00	0.00	0	0	237,282
RENEWABLE TAX	44.38	1,645,208	0.00	0.00	0	0	1,645,208
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	50.82	1,882,490	0.00	0.00	0	0	1,882,490

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,963,895	0	1,963,895
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,963,895	0	1,963,895

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-110,787	18,657	0	110,366	0	0	18,236
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	196,570	-85,769	-15,321	98,357	-15,923	0	177,914
BALANCES AT BEGINNING OF YEAR	115,149	67,112	15,321	8,199	15,923	0	221,704
BALANCES AT END OF YEAR	200,932	0	0	216,922	0	0	417,854

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	30	5	1	54
2. HARD OF HEARING	0	0	1	3	0	0	4
3. DEAF	0	0	0	2	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	106	6	0	0	112
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	9	1	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	5	1	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	38	16	1	0	55
9. LEARNING DISABILITIES	0	0	90	120	13	0	223
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	93	0	0	0	0	93
TOTAL FOR CATEGORIES 1-16	11	93	265	191	22	1	583
GIFTED	0	1	68	7	0	0	76
TALENTED	0	0	41	111	5	0	157

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,442
AVERAGE NUMBER OF LUNCHES DAILY	2,465
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,020,679.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$446,169.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1998-99	1999-00
CURRENT EXPENDITURE PER STUDENT	\$5,521	\$6,209
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,448	\$32,493

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	7	0	129	137
MALE	0	2	5	0	116	123
TOTAL	0	3	12	0	245	260

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
26	30	26	24	28	28	28	28	21	21	0	260
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		260			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	262.0	0.0	262.0
AVERAGE DAILY MEMBERSHIP	263.5	0.0	263.5
AVERAGE DAILY ATTENDANCE	250.6	0.0	250.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00
NUMBER OF SCHOOLS REPORTING	0	1
NUMBER OF FACULTY	0	15

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 1999 Public Elementary/Secondary School Membership

District/State	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
Acadia	7,256	2,969	7,348	2,548	329	10,225	20
Allen	3,301	1,150	3,358	1,064	29	4,451	41
Ascension	9,957	4,860	10,713	4,028	76	14,817	16
Assumption	2,590	2,093	3,485	1,134	64	4,683	38
Avoyelles	4,307	3,101	5,164	2,084	160	7,408	27
Beauregard	4,937	1,141	4,376	1,665	37	6,078	32
Bienville	1,057	1,692	2,030	686	33	2,749	54
Bossier	12,539	6,261	13,662	5,138	0	18,800	11
Caddo	17,022	29,305	33,059	13,268	0	46,327	4
Calcasieu	21,452	11,138	22,878	9,482	230	32,590	5
Caldwell	1,497	400	1,422	467	8	1,897	64
Cameron	1,868	118	1,416	557	13	1,986	61
Catahoula	1,240	749	1,419	543	27	1,989	60
Claiborne	918	1,972	2,184	703	3	2,890	52
Concordia	1,937	2,058	2,995	950	50	3,995	44
DeSoto	2,146	3,007	3,689	1,407	57	5,153	35
East Baton Rouge	16,682	38,978	38,163	15,355	2,142	55,660	2
East Carroll	158	1,811	1,460	481	28	1,969	63
East Feliciana	593	2,174	2,010	730	27	2,767	53
Evangeline	3,883	2,599	4,808	1,564	110	6,482	31
Franklin	2,151	1,931	2,943	1,061	78	4,082	43
Grant	3,006	611	2,668	949	0	3,617	48
Iberia	8,020	6,654	10,465	3,729	480	14,674	17
Iberville	1,231	3,879	3,659	1,408	43	5,110	36
Jackson	1,696	993	1,919	738	32	2,689	55
Jefferson	21,664	30,173	38,187	13,650	0	51,837	3
Jefferson Davis	4,457	1,527	4,253	1,711	20	5,984	33
Lafayette	18,424	11,843	21,949	8,318	0	30,267	7
Lafourche	11,148	4,223	11,053	4,318	0	15,371	15
LaSalle	2,275	396	1,868	753	50	2,671	56
Lincoln	3,400	3,412	4,801	1,930	81	6,812	29
Livingston	18,175	1,237	14,082	5,330	0	19,412	10
Madison	341	2,300	1,996	620	25	2,641	57
Morehouse	1,972	3,519	4,154	1,264	73	5,491	34
Natchitoches	3,037	3,986	5,121	1,851	51	7,023	28
Orleans	3,440	77,091	59,258	21,273	0	80,531	1
Ouachita	12,589	4,659	12,394	4,358	496	17,248	13
Plaquemines	3,053	1,930	3,436	1,365	182	4,983	37
Pointe Coupee	1,099	2,252	2,399	934	18	3,351	49
Rapides	13,196	10,734	15,987	6,935	1,008	23,930	8
Red River	780	1,191	1,464	507	0	1,971	62
Richland	1,596	2,236	2,602	847	383	3,832	46
Sabine	2,234	2,235	3,177	1,223	69	4,469	40
St. Bernard	6,903	1,788	6,133	2,499	59	8,691	24
St. Charles	6,293	3,653	7,007	2,927	12	9,946	22
St. Helena	123	1,431	1,158	391	5	1,554	65
St. James	1,414	2,971	3,168	1,200	17	4,385	42
St. John the Baptist	1,500	5,064	4,837	1,727	0	6,564	30
St. Landry	7,130	8,599	11,122	4,160	447	15,729	14
St. Martin	4,454	4,197	6,084	2,291	276	8,651	25
St. Mary	5,308	5,756	8,000	3,064	0	11,064	18
St. Tammany	26,667	5,594	22,713	9,548	0	32,261	6
Tangipahoa	10,165	8,504	12,794	5,440	435	18,669	12
Tensas	242	982	744	290	190	1,224	66
Terrebonne	12,673	7,458	14,526	5,493	112	20,131	9
Union	2,042	1,692	2,689	968	77	3,734	47
Vermilion	6,892	2,339	6,492	2,570	169	9,231	23
Vernon	7,189	2,921	7,719	2,376	15	10,110	21
Washington	2,810	1,837	3,080	1,200	367	4,647	39
Webster	4,462	3,510	5,418	2,189	365	7,972	26
West Baton Rouge	1,972	1,880	2,628	1,160	64	3,852	45
West Carroll	2,011	557	1,812	728	28	2,568	58
West Feliciana	1,297	1,125	1,808	610	4	2,422	59
Winn	1,826	1,176	2,178	771	53	3,002	51
City of Monroe	1,248	9,262	7,941	2,569	0	10,510	19
City of Bogalusa	1,563	1,590	2,200	773	180	3,153	50
Total of Districts	370,508	380,474	537,725	203,870	9,387	750,982	0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) Fall report

QUICK REFERENCE TABLE B
Total Nonpublic Registration, 1999-2000

Parish/State			Regular Ed	Regular Ed	Spec Ed	Spec Ed	Total
	White	Nonwhite	PK-8	9-12	PK-8	9-12	
Acadia	2,180	53	1,596	637	0	0	2,233
Allen	0	0	0	0	0	0	0
Ascension	1,218	90	1,066	242	0	0	1,308
Assumption	357	61	418	0	0	0	418
Avoyelles	1,051	143	1,087	107	0	0	1,194
Beauregard	198	20	186	32	0	0	218
Bienville	0	0	0	0	0	0	0
Bossier	188	17	147	58	0	0	205
Caddo	3,333	597	3,091	839	0	0	3,930
Calcasieu	3,051	566	2,895	711	11	0	3,617
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	355	1	239	117	0	0	356
Concordia	239	2	138	103	0	0	241
DeSoto	170	2	120	52	0	0	172
East Baton Rouge	18,001	2,678	15,174	5,350	155	0	20,679
East Carroll	183	24	136	71	0	0	207
East Feliciana	599	8	421	186	0	0	607
Evangeline	861	2	570	293	0	0	863
Franklin	324	2	240	86	0	0	326
Grant	0	0	0	0	0	0	0
Iberia	1,840	229	1,553	516	0	0	2,069
Iberville	870	42	696	216	0	0	912
Jackson	0	0	0	0	0	0	0
Jefferson	22,986	3,481	20,583	5,835	49	0	26,467
Jefferson Davis	386	26	412	0	0	0	412
Lafayette	5,805	759	4,982	1,573	9	0	6,564
Lafourche	2,715	91	2,165	641	0	0	2,806
LaSalle	0	0	0	0	0	0	0
Lincoln	753	32	520	265	0	0	785
Livingston	127	9	93	43	0	0	136
Madison	369	5	286	88	0	0	374
Morehouse	600	9	444	165	0	0	609
Natchitoches	437	52	338	151	0	0	489
Orleans	13,264	11,219	14,986	9,332	94	71	24,483
Ouachita	2,419	290	1,932	777	0	0	2,709
Plaquemines	322	82	404	0	0	0	404
Pointe Coupee	1,366	65	958	473	0	0	1,431
Rapides	2,243	159	2,028	374	0	0	2,402
Red River	272	0	186	86	0	0	272
Richland	462	7	303	166	0	0	469
Sabine	0	0	0	0	0	0	0
St. Bernard	2,811	161	2,488	484	0	0	2,972
St. Charles	767	128	895	0	0	0	895
St. Helena	0	0	0	0	0	0	0
St. James	311	48	359	0	0	0	359
St. John the Baptist	2,783	524	2,349	946	12	0	3,307
St. Landry	2,628	225	1,882	971	0	0	2,853
St. Martin	1,134	222	1,131	225	0	0	1,356
St. Mary	1,175	156	933	379	19	0	1,331
St. Tammany	5,902	235	4,527	1,586	24	0	6,137
Tangipahoa	2,171	153	1,838	486	0	0	2,324
Tensas	205	0	139	66	0	0	205
Terrebonne	2,985	251	2,384	852	0	0	3,236
Union	0	0	0	0	0	0	0
Vermilion	925	52	715	262	0	0	977
Vernon	0	0	0	0	0	0	0
Washington	408	0	265	143	0	0	408
Webster	301	4	202	103	0	0	305
West Baton Rouge	471	23	494	0	0	0	494
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0	0
City of Bogalusa	245	15	260	0	0	0	260
Total of Districts	114,766	23,020	101,254	36,088	373	71	137,786

Source: Louisiana Department of Education, Office of Management & Finance, Division of Planning, Analysis, & Information Resources

QUICK REFERENCE TABLE C

October 1, 1999 Public Elementary/Secondary School Membership By Grade

District/State	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
Acadia	279	778	835	796	773	794	799	785	793	716	781	633	581	553	329	10,225
Allen	228	345	361	357	354	382	317	372	323	319	331	264	225	244	29	4,451
Ascension	282	1,292	1,262	1,117	1,232	1,082	1,127	1,117	1,142	1,060	1,273	1,031	921	803	76	14,817
Assumption	309	284	390	382	340	341	404	375	366	294	411	298	222	203	64	4,683
Avoyelles	286	593	576	507	585	534	505	577	554	447	758	475	427	424	160	7,408
Beauregard	59	472	534	460	484	488	476	472	464	467	461	447	403	354	37	6,078
Bienville	109	179	215	234	221	200	192	220	240	220	211	177	141	157	33	2,749
Bossier	250	1,447	1,534	1,497	1,486	1,505	1,362	1,546	1,482	1,553	1,466	1,304	1,257	1,111	0	18,800
Caddo	1,090	3,461	3,636	3,630	3,771	3,475	3,278	3,518	3,632	3,568	4,285	3,558	2,833	2,592	0	46,327
Calcasieu	444	2,624	2,660	2,492	2,445	2,503	2,386	2,453	2,463	2,408	2,842	2,431	2,198	2,011	230	32,590
Caldwell	83	134	172	151	158	141	144	130	161	148	176	97	100	94	8	1,897
Cameron	20	146	134	162	137	167	161	172	157	160	150	127	144	136	13	1,986
Catahoula	44	157	158	160	187	155	141	141	102	174	168	142	118	115	27	1,989
Claiborne	136	213	231	220	250	232	214	228	233	227	176	199	166	162	3	2,890
Concordia	120	322	355	333	295	329	319	313	330	279	286	257	207	200	50	3,995
DeSoto	103	385	411	394	391	401	398	421	418	367	501	315	318	273	57	5,153
E. Baton Rouge	1,134	4,158	4,522	4,259	3,947	3,836	3,880	4,300	4,051	4,076	4,576	4,107	3,522	3,150	2,142	55,660
East Carroll	69	172	177	170	181	142	148	127	156	118	157	122	107	95	28	1,969
East Feliciana	118	208	243	217	183	221	190	228	204	198	222	202	154	152	27	2,767
Evangeline	217	483	605	502	516	587	513	458	528	399	579	371	329	285	110	6,482
Franklin	133	307	298	328	315	317	288	367	296	294	333	294	218	216	78	4,082
Grant	57	274	297	304	315	278	293	292	302	256	320	239	232	158	0	3,617
Iberia	166	1,070	1,237	1,202	1,190	1,100	1,083	1,061	1,215	1,141	1,203	892	845	789	480	14,674
Iberville	60	363	484	410	421	375	352	381	416	397	495	362	294	257	43	5,110
Jackson	36	204	198	204	203	219	172	230	235	218	223	197	155	163	32	2,689
Jefferson	711	3,764	4,424	4,210	4,194	4,308	4,171	4,280	4,346	3,779	4,444	3,565	2,982	2,659	0	51,837
Jefferson Davis	89	473	495	471	448	448	476	462	465	426	539	421	381	370	20	5,984
Lafayette	698	2,240	2,324	2,207	2,347	2,450	2,477	2,526	2,335	2,345	2,538	2,216	1,861	1,703	0	30,267
Lafourche	227	1,059	1,217	1,220	1,241	1,201	1,150	1,166	1,228	1,344	1,099	1,166	1,071	982	0	15,371
LaSalle	65	182	223	191	206	199	184	205	196	217	229	197	172	155	50	2,671
Lincoln	90	585	524	539	490	489	509	536	543	496	608	501	441	380	81	6,812
Livingston	53	1,544	1,649	1,572	1,541	1,523	1,512	1,559	1,561	1,568	1,649	1,470	1,215	996	0	19,412
Madison	113	231	247	205	200	193	184	214	214	195	181	173	131	135	25	2,641
Morehouse	163	478	507	468	480	443	419	407	468	321	400	297	286	281	73	5,491
Natchitoches	305	570	567	504	532	494	577	523	564	485	722	395	398	336	51	7,023
Orleans	2,416	5,068	8,169	6,670	6,616	6,197	6,000	6,281	6,113	5,728	6,466	5,478	4,856	4,473	0	80,531
Ouachita	272	1,341	1,412	1,313	1,334	1,319	1,342	1,303	1,389	1,369	1,419	1,218	928	793	496	17,248
Plaquemines	209	362	370	372	372	349	338	363	346	355	442	370	303	250	182	4,983
Pointe Coupee	56	250	279	273	257	242	271	248	283	240	304	215	208	207	18	3,351
Rapides	584	1,887	1,883	1,730	1,700	1,638	1,555	1,536	1,788	1,686	2,109	1,899	1,571	1,356	1,008	23,930
Red River	108	138	178	140	154	136	126	145	164	175	154	133	114	106	0	1,971
Richland	101	272	300	309	307	293	244	266	260	250	262	204	169	212	383	3,832
Sabine	164	293	290	340	385	330	336	333	352	354	396	318	230	279	69	4,469
St. Bernard	110	551	697	638	689	702	690	712	720	624	751	591	580	577	59	8,691
St. Charles	281	838	743	696	774	747	694	714	779	741	952	689	671	615	12	9,946
St. Helena	76	129	120	106	134	109	107	121	139	117	145	71	93	82	5	1,554
St. James	459	286	353	296	300	301	310	296	299	268	357	304	260	279	17	4,385
St. John the Baptist	232	508	523	505	552	538	533	481	516	449	563	493	318	353	0	6,564
St. Landry	210	1,272	1,256	1,245	1,237	1,195	1,249	1,198	1,240	1,020	1,324	1,052	899	885	447	15,729
St. Martin	197	637	639	692	661	672	680	655	656	595	793	569	507	422	276	8,651
St. Mary	320	779	930	851	880	836	862	823	913	806	985	777	676	626	0	11,064
St. Tammany	183	2,115	2,734	2,362	2,405	2,550	2,479	2,626	2,639	2,620	2,962	2,385	2,146	2,055	0	32,261
Tangipahoa	219	1,364	1,553	1,459	1,399	1,421	1,306	1,302	1,444	1,327	1,688	1,478	1,152	1,122	435	18,669
Tensas	84	66	64	71	64	71	86	66	101	71	81	78	66	65	190	1,224
Terrebonne	358	1,512	1,713	1,472	1,615	1,540	1,515	1,532	1,624	1,645	1,618	1,389	1,321	1,165	112	20,131
Union	70	300	329	303	277	314	269	263	309	255	252	252	235	229	77	3,734
Vermilion	171	649	706	663	719	740	681	714	735	714	736	596	639	599	169	9,231
Vernon	254	947	947	833	851	852	780	793	780	682	696	609	549	522	15	10,110
Washington	136	358	360	334	315	343	299	311	294	330	350	315	290	245	367	4,647
Webster	246	600	567	556	538	559	616	565	597	574	687	572	462	468	365	7,972
W. Baton Rouge	32	294	286	271	270	309	320	300	274	272	316	323	271	250	64	3,852
West Carroll	22	165	226	201	203	195	194	209	197	200	201	192	150	185	28	2,568
West Feliciana	212	166	213	166	159	180	184	165	177	186	176	164	139	131	4	2,422
Winn	93	260	227	219	219	230	203	235	270	222	234	208	166	163	53	3,002
City of Monroe	424	915	871	857	835	846	801	790	887	715	891	648	528	502	0	10,510
City of Bogalusa	110	288	245	255	219	204	202	203	248	226	239	179	193	162	180	3,153
Total of Districts	16,755	55,807	62,885	58,273	58,499	57,510	56,073	57,711	58,716	55,496	63,342	52,711	45,745	42,072	9,387	750,982

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) Fall report

QUICK REFERENCE TABLE D
Nonpublic Registration by Grade, 1999-2000

Parish Name	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	103	160	167	161	175	177	169	155	150	179	171	163	161	142	0	2,233
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	86	146	120	108	113	97	96	103	94	103	60	71	67	44	0	1,308
Assumption	45	55	47	43	40	46	31	42	44	25	0	0	0	0	0	418
Avoyelles	98	131	108	106	97	90	104	124	99	130	25	32	23	27	0	1,194
Beauregard	12	28	24	29	19	25	11	11	17	10	17	5	4	6	0	218
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	22	15	13	27	18	16	7	7	13	9	15	15	11	17	0	205
Caddo	440	345	289	267	263	288	311	281	286	321	188	244	185	222	0	3,930
Calcasieu	257	358	313	311	276	298	293	270	266	253	197	209	154	151	11	3,617
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	24	31	28	30	23	19	31	31	22	37	30	28	22	0	356
Concordia	0	16	11	8	23	13	15	16	18	18	24	25	33	21	0	241
DeSoto	0	20	13	14	7	12	10	10	16	18	11	9	16	16	0	172
East Baton Rouge	830	1,747	1,654	1,603	1,565	1,567	1,501	1,575	1,540	1,592	1,496	1,369	1,238	1,247	155	20,679
East Carroll	0	16	16	11	13	18	21	13	11	17	20	18	14	19	0	207
East Feliciana	31	45	43	38	41	37	46	49	39	52	38	61	41	46	0	607
Evangeline	0	59	64	56	61	58	65	66	81	60	76	71	90	56	0	863
Franklin	0	18	20	39	39	24	33	19	26	22	16	26	22	22	0	326
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	128	211	172	162	158	150	167	124	143	138	140	133	121	122	0	2,069
Iberville	46	74	73	82	66	69	71	74	76	65	62	48	52	54	0	912
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,595	2,178	2,136	2,096	2,098	2,127	2,058	2,204	2,233	1,858	1,652	1,518	1,368	1,297	49	26,467
Jefferson Davis	34	49	45	51	46	47	47	37	26	30	0	0	0	0	0	412
Lafayette	448	546	536	561	495	516	528	456	438	458	433	418	399	323	9	6,564
Lafourche	62	272	254	251	252	239	246	218	188	183	164	166	149	162	0	2,806
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	21	58	56	48	58	47	61	54	65	52	75	69	58	63	0	785
Livingston	10	15	6	18	8	6	6	9	8	7	11	10	12	10	0	136
Madison	34	34	34	31	29	25	25	26	24	24	27	15	26	20	0	374
Morehouse	22	53	42	37	40	55	41	52	49	53	48	29	47	41	0	609
Natchitoches	17	34	23	35	40	26	40	47	33	43	43	45	39	24	0	489
Orleans	1,063	1,393	1,480	1,360	1,379	1,345	1,506	1,571	1,712	2,177	2,565	2,288	2,227	2,252	165	24,483
Ouachita	173	204	221	192	202	183	192	210	170	185	187	196	206	188	0	2,709
Plaquemines	55	43	47	48	30	43	36	40	37	25	0	0	0	0	0	404
Pointe Coupee	73	100	93	78	103	105	95	91	104	116	116	126	101	130	0	1,431
Rapides	183	227	164	171	191	196	194	250	215	237	121	93	87	73	0	2,402
Red River	11	15	21	18	26	22	20	17	16	20	25	20	19	22	0	272
Richland	0	27	29	40	40	33	33	39	29	33	43	46	37	40	0	469
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	175	246	273	250	261	300	252	276	234	221	135	114	117	118	0	2,972
St. Charles	51	117	94	105	90	112	81	90	89	66	0	0	0	0	0	895
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	27	34	43	46	45	36	37	40	36	15	0	0	0	0	0	359
St. John the Baptist	160	265	252	214	235	255	245	222	259	242	288	203	236	219	12	3,307
St. Landry	134	156	167	196	162	168	194	153	270	282	257	258	226	230	0	2,853
St. Martin	72	101	109	99	101	111	112	137	155	134	64	61	55	45	0	1,356
St. Mary	5	115	104	100	99	114	112	98	95	91	84	107	93	95	19	1,331
St. Tammany	474	488	520	456	473	433	438	419	417	409	454	407	354	371	24	6,137
Tangipahoa	183	204	186	176	170	196	176	191	179	177	120	120	119	127	0	2,324
Tensas	17	18	10	11	15	13	17	12	15	11	20	16	15	15	0	205
Terrebonne	138	270	234	252	251	250	246	247	252	244	271	199	180	202	0	3,236
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	20	81	81	74	64	82	82	80	79	72	62	63	75	62	0	977
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	22	23	23	26	26	28	24	23	32	38	47	31	38	27	0	408
Webster	0	17	17	20	22	13	27	25	33	28	30	23	21	29	0	305
West Baton Rouge	0	59	62	59	54	57	48	53	50	52	0	0	0	0	0	494
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Bogalusa	26	30	26	24	28	28	28	28	21	21	0	0	0	0	0	260
Total of Districts	7,403	10,940	10,566	10,236	10,137	10,219	10,217	10,385	10,513	10,638	9,935	9,170	8,564	8,419	444	137,786

Source: Louisiana Department of Education, Office of Management & Finance, Division of Planning, Analysis, & Information Resources

QUICK REFERENCE TABLE E
Public School Data: 1999-00

Parish	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Acadia	10,056.3	9,366.1	511	\$5,400
Allen	4,401.3	4,161.1	220	\$5,814
Ascension	14,783.3	13,932.6	710	\$5,915
Assumption	4,604.8	4,276.1	197	\$6,203
Avoyelles	7,249.6	6,707.8	405	\$5,142
Beauregard	6,062.3	5,726.1	351	\$5,462
Bienville	2,716.8	2,574.4	150	\$6,550
Bossier	18,577.7	17,471.9	972	\$5,500
Caddo	45,691.0	42,986.2	2,279	\$6,149
Calcasieu	32,244.4	30,257.9	1,817	\$5,470
Caldwell	1,906.3	1,810.1	83	\$5,764
Cameron	1,977.6	1,859.4	134	\$6,566
Catahoula	1,942.0	1,835.2	115	\$6,227
Claiborne	2,867.3	2,718.3	157	\$5,785
Concordia	3,924.2	3,700.7	168	\$5,901
DeSoto	5,046.4	4,799.7	286	\$6,431
East Baton Rouge	54,236.1	50,896.1	2,823	\$6,539
East Carroll	1,928.9	1,830.3	79	\$6,219
East Feliciana	2,737.9	2,573.6	156	\$5,587
Evangeline	6,414.4	5,883.1	283	\$5,160
Franklin	3,990.1	3,693.6	194	\$5,301
Grant	3,714.7	3,473.0	146	\$5,313
Iberia	14,595.5	13,819.9	714	\$5,827
Iberville	5,007.0	4,709.0	234	\$6,758
Jackson	2,633.8	2,473.0	154	\$5,534
Jefferson	50,670.3	47,366.6	2,530	\$6,167
Jefferson Davis	5,933.5	5,626.7	329	\$5,712
Lafayette	29,971.6	28,185.0	1,684	\$5,338
Lafourche	15,213.4	14,307.2	888	\$5,867
LaSalle	2,643.1	2,487.0	152	\$6,022
Lincoln	6,722.9	6,424.6	370	\$5,178
Livingston	19,135.7	18,044.3	995	\$4,906
Madison	2,623.4	2,498.1	115	\$5,486
Morehouse	5,410.7	5,072.3	243	\$5,750
Natchitoches	6,942.6	6,463.9	339	\$5,758
Orleans	79,245.5	74,826.5	3,608	\$5,800
Ouachita	17,093.9	16,172.6	789	\$5,544
Plaquemines	4,952.8	4,684.8	261	\$6,304
Pointe Coupee	3,323.9	3,065.2	184	\$5,222
Rapides	23,594.0	22,314.9	1,190	\$5,746
Red River	1,933.6	1,832.7	90	\$6,823
Richland	3,793.0	3,561.6	209	\$5,678
Sabine	4,422.6	4,165.9	262	\$5,528
St. Bernard	8,579.1	7,905.1	554	\$5,710
St. Charles	9,885.4	9,391.6	579	\$7,558
St. Helena	1,522.5	1,415.1	64	\$6,140
St. James	4,358.3	4,067.1	260	\$7,217
St. John the Baptist	6,495.6	6,092.9	326	\$6,293
St. Landry	15,478.2	14,407.6	898	\$5,389
St. Martin	8,569.1	8,129.5	446	\$5,510
St. Mary	10,880.5	10,261.7	547	\$5,752
St. Tammany	32,022.4	30,210.0	1,841	\$6,053
Tangipahoa	18,319.2	17,217.2	1,065	\$5,035
Tensas	1,199.0	1,140.9	58	\$6,960
Terrebonne	19,805.7	18,361.2	1,070	\$5,546
Union	3,687.4	3,487.9	203	\$4,562
Vermilion	9,113.1	8,629.0	520	\$5,227
Vernon	10,031.4	9,516.0	465	\$5,983
Washington	4,592.5	4,396.1	239	\$6,095
Webster	7,625.8	7,171.7	413	\$5,250
West Baton Rouge	3,812.4	3,574.9	218	\$5,630
West Carroll	2,523.0	2,390.6	138	\$4,817
West Feliciana	2,387.7	2,245.6	125	\$8,021
Winn	2,983.5	2,805.4	130	\$6,301
City of Monroe	10,471.1	9,767.8	430	\$5,286
City of Bogalusa	3,144.8	2,903.9	152	\$6,209
Total of Districts	740,423.7	696,124.3	38,317	\$5,814

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report

Per Pupil Expenditure= Current Expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation (MFP) definition.

**QUICK REFERENCE TABLE F
Public Staff Data, 1999-00**

District/State	Average Classroom Teacher's Salary	Number of Full-Time Classroom Teachers	Number of Principals	Number of Assistant Principals
Acadia	\$29,220	723	27	11
Allen	\$28,796	327	12	4
Ascension	\$34,367	941	23	31
Assumption	\$31,325	322	11	14
Avoyelles	\$30,948	460	12	13
Beauregard	\$31,151	418	12	10
Bienville	\$32,053	204	8	3
Bossier	\$33,325	1,140	34	39
Caddo	\$36,332	2,972	74	77
Calcasieu	\$31,685	2,185	57	58
Caldwell	\$29,627	143	7	1
Cameron	\$33,008	146	7	4
Catahoula	\$26,185	154	9	1
Claiborne	\$28,838	209	12	1
Concordia	\$30,048	275	11	7
DeSoto	\$30,531	367	12	13
East Baton Rouge	\$34,206	3,771	104	71
East Carroll	\$30,786	130	6	3
East Feliciana	\$29,272	195	7	5
Evangeline	\$29,020	429	15	17
Franklin	\$29,249	298	13	1
Grant	\$29,012	242	9	9
Iberia	\$33,934	1,012	33	12
Iberville	\$35,690	354	9	15
Jackson	\$30,859	188	9	2
Jefferson	\$34,108	3,397	84	105
Jefferson Davis	\$32,855	376	14	15
Lafayette	\$32,718	1,961	46	38
Lafourche	\$31,139	1,210	29	21
LaSalle	\$30,871	182	9	2
Lincoln	\$30,152	461	18	6
Livingston	\$34,218	1,215	45	15
Madison	\$28,004	162	8	6
Morehouse	\$30,489	384	15	8
Natchitoches	\$32,525	463	15	12
Orleans	\$34,906	4,978	119	48
Ouachita	\$33,989	1,182	31	25
Plaquemines	\$31,763	331	9	9
Pointe Coupee	\$28,350	207	8	3
Rapides	\$31,422	1,609	55	27
Red River	\$29,448	181	3	0
Richland	\$28,296	295	12	3
Sabine	\$29,965	300	12	4
St. Bernard	\$31,334	611	14	19
St. Charles	\$35,723	763	20	14
St. Helena	\$29,479	101	3	2
St. James	\$35,403	279	13	6
St. John the Baptist	\$32,302	463	11	15
St. Landry	\$31,146	1,072	40	22
St. Martin	\$32,493	587	18	5
St. Mary	\$33,140	715	25	18
St. Tammany	\$34,909	2,219	51	50
Tangipahoa	\$36,009	1,081	33	22
Tensas	\$26,078	88	5	0
Terrebonne	\$33,339	1,382	41	27
Union	\$27,533	225	10	0
Vermilion	\$33,537	586	20	12
Vernon	\$31,882	703	19	19
Washington	\$31,111	344	12	2
Webster	\$34,714	487	22	4
West Baton Rouge	\$31,381	240	11	7
West Carroll	\$28,079	185	8	0
West Feliciana	\$34,971	194	5	2
Winn	\$32,912	211	8	6
City of Monroe	\$33,116	596	20	7
City of Bogalusa	\$32,493	216	10	3
Total of Districts	\$33,109	49,847	1,484	1,031

Source: End-of-Year Profile of Education Personnel (PEP) Report

Average Classroom Teacher's Salary=The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teacher's (excluding rehired retirees and ROTC instructors) who were employed during any part of the school year by the public school districts. Number of Teachers and Number of Principals= All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Educational Personnel (PEP) Report.

Louisiana Public School Districts Superintendents 2000-01

Revised 04/03/01

Code	District	Superintendent	Mailing Address	City	Zip Code	Phone Number	Fax Number
001	Acadia	Dr. Marietta W. James	P. O. Drawer 309	Crowley	70527-0309	(337) 783-3664, Ext. 223	(337) 783-3761
002	Allen	Mr. Michael K. Doucet	P. O. Drawer C	Oberlin	70655	(337) 639-4311	(337) 639-2346
003	Ascension	Mr. Robert J. Clouatre	P. O. Box 189	Donaldsonville	70346-0189	(225) 473-7981	(225) 473-8058
004	Assumption	Dr. Malcolm M. Duplantis	4901 Highway 308	Napoleonville	70390	(504) 369-7252	(504) 369-2530
005	Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	Marksville	71351	(318) 240-0201	(318) 253-9680
006	Beauregard	Mrs. Myrna L. Cooley	P. O. Drawer 938	DeRidder	70634-0938	(337) 463-5551	(337) 463-6735
007	Bienville	Mr. William Britt	P. O. Box 418	Arcadia	71001-0418	(318) 263-9416	(318) 263-3100
008	Bossier	Mr. Kenneth N. Kruthof	P. O. Box 2000	Benton	71006-2000	(318) 549-5005	(318) 549-5004
009	Caddo	Dr. Robert E. Schiller	P. O. Box 32000	Shreveport	71130-2000	(318) 632-6106	(318) 635-2649
010	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	Lake Charles	70602-0800	(337) 491-1600	(337) 437-1293
011	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	Columbia	71418-1019	(318) 649-2689	(318) 649-0636
012	Cameron	Ms. Judith Jones	P. O. Box 1548	Cameron	70631	(337) 775-5784, Ext. 24	(337) 775-5097
013	Catahoula	Mr. David Mitchell	P. O. Box 290	Harrisonburg	71340	(318) 744-5727	(318) 744-9221
014	Claiborne	Mr. Gary L. Jones	P. O. Box 600	Homer	71040-0600	(318) 927-3502, Ext. 107	(318) 927-9184
015	Concordia	Dr. Lester L. Peterman	P. O. Box 950	Vidalia	71373-0950	(318) 336-4226	(318) 336-5875
016	De Soto	Mr. Walter C. Lee	201 Crosby Street	Mansfield	71052	(318) 872-3993	(318) 872-1324
017	East Baton Rouge	Dr. Gary S. Mathews	P. O. Box 2950	Baton Rouge	70821-2950	(225) 922-5618	(225) 922-5499
018	East Carroll	Mr. Marriage Facen	P. O. Box 792	Lake Providence	71254-0792	(318) 559-2222	(318) 559-3864
019	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	Clinton	70722-0397	(225) 683-3040	(225) 683-3320
020	Evangeline	Dr. Albert Zackrie, Jr.	1123 Te Mamou Road	Ville Platte	70586	(337) 363-6651	(337) 363-8086
021	Franklin	Mr. Leo Thornhill, Jr.	7293 Prairie Road	Winnsboro	71295	(318) 435-9046	(318) 435-3392
022	Grant	Mr. Robert McLamore	P. O. Box 208	Colfax	71417-0208	(318) 627-3274	(318) 627-5931
023	Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	New Iberia	70562-0200	(337) 365-2341	(337) 365-6996
024	Iberville	Mr. Charles P. Bujol	P. O. Box 151	Plaquemine	70765-0151	(225) 687-4341, Ext. 133	(225) 687-5408
025	Jackson	Mr. Archie J. Chandler	P. O. Box 705	Jonesboro	71251-0705	(318) 259-4456	(318) 259-2527
026	Jefferson	Mr. Elton M. Lagasse	501 Manhattan Blvd.	Harvey	70058-4495	(504) 349-7802	(504) 349-7960
027	Jefferson Davis	Mr. C. A. Friedman	P. O. Box 640	Jennings	70546-0640	(337) 824-1834	(337) 824-9737
028	Lafayette	Mr. James Easton	P. O. Drawer 2158	Lafayette	70502-2158	(337) 236-6825	(337) 233-0977
029	LaFourche	Mr. Elmo Broussard	P. O. Box 879	Thibodaux	70302-0879	(504) 446-5631	(504) 446-0801
030	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	Jena	71342-0090	(318) 992-2161	(318) 992-8457
031	Lincoln	Dr. Gerald W. Cobb	410 S. Farmerville St.	Ruston	71270-4699	(318) 255-1430	(318) 255-3203
032	Livingston	Mr. Warren Curtis (Acting)	P. O. Box 1130	Livingston	70754-1130	(225) 686-7044	(225) 686-7604
033	Madison	Mr. Samuel Dixon	P. O. Box 1620	Tallulah	71284-1620	(318) 574-3616	(318) 574-3667
034	Morehouse	Mr. Michael W. Faulk	P. O. Box 872	Bastrop	71221-0872	(318) 281-5784	(318) 283-3456
035	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	Natchitoches	71458-0016	(318) 352-2358, Ext. 150	(318) 352-8138
036	Orleans	Col. A.G. Davis	3510 General DeGaulle Dr.	New Orleans	70114	(504) 365-8730	(504) 365-8733
037	Ouachita	Dr. Lanny Johnson	P. O. Box 1642	Monroe	71210-1642	(318) 388-2711	(318) 338-5320
038	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	Port Sulphur	70083-0070	(504) 564-2743	(504) 564-2707
039	Pointe Coupee	Mr. Gregory Grimes	P. O. Drawer 579	New Roads	70760-0579	(225) 638-8674	(225) 638-3237
040	Rapides	Dr. Patsy S. Jenkins	P. O. Box 1230	Alexandria	71309-1230	(318) 487-0888	(318) 449-3190
041	Red River	Mrs. Kay J. Easley	P. O. Box 1369	Coushatta	71019-1369	(318) 932-4081, Ext. 17	(318) 932-3081
042	Richland	Mr. John R. Sartin	P. O. Box 599	Rayville	71269-0599	(318) 728-5964	(318) 728-4577
043	Sabine	Mr. Dan Leslie	P. O. Box 1079	Many	71449-1079	(318) 256-9228	(318) 256-0105
044	St. Bernard	Mr. Frank P. Auderer, Jr.	#67 E. Chalmette Circle	Chalmette	70043	(504) 301-2000	(504) 301-2010
045	St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	Luling	70070-0046	(504) 785-6289	(504) 785-1025
046	St. Helena	Dr. Willie G. Johnson	P. O. Box 540	Greensburg	70441-0540	(225) 222-4349	(225) 222-4937
047	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	Lutcher	70071-0338	(225) 869-5375, Ext. 202	(225) 869-8845
048	St. John the Baptist	Mr. Chris Donaldson	P. O. Drawer AL	Reserve	70084	(504) 536-1106	(504) 536-1109
049	St. Landry	Mr. Lanny Moreau	P. O. Box 310	Opelousas	70571-0310	(337) 948-3657	(337) 942-0204
050	St. Martin	Mr. Roland J. Chevalier	P. O. Box 859	St. Martinville	70582-0859	(337) 394-6261	(337) 394-6387
051	St. Mary	Mr. Lloyd Dressel	P. O. Box 170	Centerville	70522-0170	(337) 836-9661	(337) 836-5461
052	St. Tammany	Mr. Leonard P. Monteleone	P. O. Box 940	Covington	70434-0940	(504) 892-2276	(504) 898-3281
053	Tangipahoa	Mr. Virgil R. Allen	P. O. Box 457	Amite	70422-0457	(504) 748-7153	(504) 748-8587
054	Tensas	Mr. Donald H. Pennington	P. O. Box 318	St. Joseph	71366-0318	(318) 766-3269	(318) 766-3634
055	Terrebonne	Mrs. Elizabeth Scurto	P. O. Box 5097	Houma	70361	(504) 876-7400	(504) 872-0054
056	Union	Mr. J. Michael Lazenby	P. O. Box 308	Farmerville	71241-0308	(318) 368-9715	(318) 368-3311
057	Vermilion	Dr. Daniel R. Dartez	P. O. Drawer 520	Abbeville	70511-0520	(337) 898-5764	(337) 898-0939
058	Vernon	Mr. Richard A. Schwartz	201 Belview Road	Leesville	71446	(337) 239-3401	(337) 238-5777
059	Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	Franklinton	70438-0587	(504) 839-3436	(504) 839-5464
060	Webster	Mr. Richard V. Noles	P. O. Box 520	Minden	71058-0520	(318) 377-7052	(318) 377-4114
061	West Baton Rouge	Mrs. Beverly C. Triche	3761 Rosedale Road	Port Allen	70767	(225) 343-8309	(225) 387-2101
062	West Carroll	Mr. Jerry L. Doshier	P. O. Drawer 1318	Oak Grove	71263-1318	(318) 428-2378	(318) 428-3775
063	West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	St. Francisville	70775-1910	(225) 635-3891	(225) 635-0108
064	Winn	Mr. Steve Bartlett	P. O. Drawer 430	Winnfield	71483-0430	(318) 628-6936	(318) 628-2582
065	Monroe City	Dr. George D. Cannon	P. O. Box 4180	Monroe	71211-4180	(318) 325-0601, Ext. 3002	(318) 323-2864
066	Bogalusa City	Mr. Richard W. Cothorn	P. O. Box 310	Bogalusa	70429-0310	(504) 735-1392	(504) 732-7510

Source: Office of Communications & Legislative Services (225) 342-3773
 Executive Office of the Superintendent
 Louisiana Department of Education