

152nd Annual Financial and Statistical Report 2000-2001



Louisiana Department of Education
Cecil J. Picard, Superintendent of Education
July 2002



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July 2002

TO: The Honorable M. J. "Mike" Foster, Jr., Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education

FROM: Cecil J. Picard
State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

One of the major functions of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that function, I am pleased to provide you with the 152nd Annual Financial and Statistical Report.

The production of a document like this one requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at www.louisianaschools.net if you would like more information about the Department of Education's programs and initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-3764.

CJP: cjd

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	Population Increase or Decrease between 1990 & 2000	Percent Increase or Decrease between 1990 & 2000
Acadia	56,427	55,882	58,861	2,979	5.33%
Allen	21,408	21,226	25,440	4,214	19.85%
Ascension	50,068	58,214	76,627	18,413	31.63%
Assumption	22,084	22,753	23,388	635	2.79%
Avoyelles	41,393	39,159	41,481	2,322	5.93%
Beauregard	29,692	30,083	32,986	2,903	9.65%
Bienville	16,387	16,201	15,752	(-449)	(-2.77%)
Bossier	80,721	86,088	98,310	12,222	14.20%
Caddo	252,437	248,253	252,161	3,908	1.57%
Calcasieu	167,223	168,134	183,577	15,443	9.18%
Caldwell	10,761	9,806	10,560	754	7.69%
Cameron	9,336	9,260	9,991	731	7.89%
Catahoula	12,287	11,065	10,920	(-145)	(-1.31%)
Claiborne	17,095	17,405	16,851	(-554)	(-3.18%)
Concordia	22,981	20,828	20,247	(-581)	(-2.79%)
DeSoto	25,727	25,699	25,494	(-205)	(-0.80%)
East Baton Rouge	366,191	380,105	412,852	32,747	8.62%
East Carroll	11,772	9,709	9,421	(-288)	(-2.97%)
East Feliciana	19,015	19,211	21,360	2,149	11.19%
Evangeline	33,343	33,274	35,434	2,160	6.49%
Franklin	24,141	22,387	21,263	(-1,124)	(-5.02%)
Grant	16,703	17,526	18,698	1,172	6.69%
Iberia	63,752	68,297	73,266	4,969	7.28%
Iberville	32,159	31,049	33,320	2,271	7.31%
Jackson	17,321	15,924	15,397	(-527)	(-3.31%)
Jefferson	454,592	448,306	455,466	7,160	1.60%
Jefferson Davis	32,168	30,722	31,435	713	2.32%
Lafayette	150,017	164,762	190,503	25,741	15.62%
Lafourche	82,483	85,860	89,974	4,114	4.79%
LaSalle	17,004	13,662	14,282	620	4.54%
Lincoln	39,763	41,745	42,509	764	1.83%
Livingston	58,806	70,523	91,814	21,291	30.19%
Madison	15,682	12,463	13,728	1,265	10.15%
Morehouse	34,803	31,938	31,021	(-917)	(-2.87%)
Natchitoches	39,863	37,199	39,080	1,881	5.06%
Orleans	557,927	496,938	484,674	(-12,264)	(-2.47%)
Ouachita	139,241	142,191	147,250	5,059	3.56%
Plaquemines	26,049	25,575	26,757	1,182	4.62%
Pointe Coupee	24,045	22,540	22,763	223	0.99%
Rapides	135,282	131,556	126,337	(-5,219)	(-3.97%)
Red River	10,433	9,518	9,622	104	1.09%
Richland	22,187	20,629	20,981	352	1.71%
Sabine	25,280	22,646	23,459	813	3.59%
St. Bernard	64,097	66,631	67,229	598	0.90%
St. Charles	37,259	42,437	48,072	5,635	13.28%
St. Helena	9,827	9,874	10,525	651	6.59%
St. James	21,495	20,879	21,216	337	1.61%
St. John the Baptist	31,924	39,996	43,044	3,048	7.62%
St. Landry	84,128	80,312	87,700	7,388	9.20%
St. Martin	40,214	44,097	48,583	4,486	10.17%
St. Mary	64,253	58,086	53,500	(-4,586)	(-7.90%)
St. Tammany	110,869	144,500	191,268	46,768	32.37%
Tangipahoa	80,698	85,709	100,588	14,879	17.36%
Tensas	8,525	7,103	6,618	(-485)	(-6.83%)
Terrebonne	94,393	96,982	104,503	7,521	7.76%
Union	21,167	20,796	22,803	2,007	9.65%
Vermilion	48,458	50,055	53,807	3,752	7.50%
Vernon	53,475	61,961	52,531	(-9,430)	(-15.22%)
Washington	44,207	43,185	43,926	741	1.72%
Webster	43,631	41,989	41,831	(-158)	(-0.38%)
West Baton Rouge	19,086	19,419	21,601	2,182	11.24%
West Carroll	12,922	12,093	12,314	221	1.83%
West Feliciana	12,186	12,915	15,111	2,196	17.00%
Winn	17,253	16,496	16,894	398	2.41%
State Totals	4,206,116	4,221,826	4,468,976	247,150	5.85%

Source: 1980 & 1990 US Census Data - Research Division, College of Administration and Business, Louisiana Tech University, 1999

Source: 2000 US Census Data - US Census Data as found on the Louisiana State Census Data Website (www.state.la.us)

TABLE 2**Basic Facts About Louisiana
City/Parish Public Elementary/Secondary Schools, 2000-01**

Number of City/Parish School Districts	66
Number of Public Schools	1,499
Number of Full-time Public School Teachers	49,349
Number of Public School Principals	1,486
Number of Students (End of Session Membership) in Public Schools ¹	712,499
Number of Public School Graduates	37,995
Public Schools Average Daily Membership (ADM)	725,878.3
Public Schools Average Daily Attendance (ADA)	680,510.1

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 66 City/Parish School Districts for grades pre-kindergarten (PK) thru 12 and non-graded (NG) only.

¹Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K thru 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

TABLE 3**Membership and Attendance of Louisiana and the U.S.**

Membership and Attendance	Louisiana	The U.S. ²
Public School Membership, Fall 2000 ¹	737,223	47,159,681
Percent Change in Public School Membership, Fall 1999 to 2000	-1.83%	0.65%
Average Daily Attendance (ADA) as Percent of Membership, 2000-01	92.3%	92.1%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2000-01	93.8%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA): 2000-01 Estimates of School Statistics

¹Public School Fall Membership is the reported October 2, 2000 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K thru 12, and non-graded (NG) students.

²National Center for Education Statistics estimates; Digest of Education Statistics, 2001.

³Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1995-2001**

Year	Louisiana	The Nation
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0
1998-99	19.6	21.0
1999-00	19.6	21.0
2000-01	19.6	21.0

Source: *Louisiana and National ACT Profiles, 1996-2001, American College Testing Program*

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1995-2001**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1995-96	550	559	508	505
1996-97	553	560	511	505
1997-98	562	558	512	505
1998-99	558	561	511	505
1999-00	558	562	514	505
2000-01	562	564	514	506

Source: *College Board, 2001*

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1994-95 to 2000-01**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095

Source: Division of Adult Education and Training, 2001

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 th Grade Fulfilled	8 th Grade Fulfilled	Recommended for GED Testing	Drops
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,385
1997-98	34,214	7.7	8.5	0.8	N/A	N/A	8,964	4,936
1998-99	35,622	8.1	8.8	0.7	N/A	N/A	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	N/A	N/A	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	N/A	N/A	11,084	9,394

Source: Division of Adult Education and Training, 2001

* = Post: (Post-Test) student assessment following a period of instruction.

Pre: (Pre-Test) student assessment upon entry into the program.

N/A= Data are no longer available because of change in USDE reporting requirements.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2000-2001
with Totals for Two Prior Years

Personnel	1998-1999	1999-2000	2000-2001		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	66	66	57	9	66
Assistant Superintendents	60	45	38	13	51
Principals	1,480	1,484	725	761	1,486
Assistant Principals	1,014	1,031	515	547	1,062
Other District/School Administrators ¹	1,020	1,062	280	752	1,032
ADMINISTRATOR TOTALS	3,640	3,688	1,615	2,082	3,697
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	48,772	49,847	8,997	40,352	49,349
Classroom Teachers (Part-Time)	197	184	40	154	194
Instructional Aides	10,397	10,894	423	10,345	10,768
Other Educational/Instructional Support	5,226	5,190	491	5,053	5,544
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	64,592	66,115	9,951	55,904	65,855
OFFICE/CLERICAL TOTALS ²					
	5,106	4,919	233	5,312	5,545
SUPPORT PERSONNEL TOTALS ³					
	26,114	26,293	7,999	17,255	25,254
SABBATICAL LEAVE TOTALS					
	1,097	832	58	510	568
GRAND TOTALS	100,549	101,847	19,856	81,063	100,919

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
1998-99 to 2000-01**

Category	1998-99		1999-00		2000-01	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Black Female	249	16.8%	249	16.8%	257	17.3%
Black Male	199	13.4%	200	13.5%	192	12.9%
White Female	471	31.8%	497	33.5%	503	33.8%
White Male	557	37.6%	537	36.2%	533	35.9%
Other Female	2	0.1%	1	0.1%	1	0.1%
Other Male	2	0.1%	0	0%	0	0%
Total Principals	1,480	100%	1,484	100%	1,486	100%
Assistant Principals						
Black Female	154	15.2%	161	15.6%	166	15.6%
Black Male	184	18.1%	173	16.8%	163	15.3%
White Female	327	32.2%	353	34.2%	379	35.7%
White Male	346	34.1%	341	33.1%	351	33.1%
Other Female	2	0.2%	2	0.2%	2	0.2%
Other Male	1	0.1%	1	0.1%	1	0.1%
Total Assistant Principals	1,014	100%	1,031	100%	1,062	100%
Classroom Teachers (Full-Time)						
Black Female	10,616	21.8%	10,999	22.1%	10,775	21.8%
Black Male	2,547	5.2%	2,593	5.2%	2,551	5.2%
White Female	28,898	59.3%	29,395	59%	29,228	59.2%
White Male	6,310	12.9%	6,431	12.9%	6,342	12.9%
Other Female	295	0.6%	321	0.6%	349	0.7%
Other Male	106	0.2%	108	0.2%	104	0.2%
Total Classroom Teachers	48,772	100%	49,847	100%	49,349	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10**Education Levels of Public School Staff,
1998-99 to 2000-01**

Category	1998-99		1999-00		2000-01	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0%
Bachelor's Degree	2	0.1%	0	0.0%	4	0.3%
Master's Degree	386	26.1%	419	28.2%	432	29.1%
Master's Degree + 30	919	62.1%	895	60.3%	882	59.4%
Specialist in Education	113	7.6%	115	7.7%	114	7.7%
Ph.D. or Ed.D.	60	4.1%	55	3.7%	54	3.6%
Total Principals	1,480	100%	1,484	100%	1,486	100%
Assistant Principals						
Less than a Bachelor's Degree (or not reported)	0	0%	0	0%	0	0%
Bachelor's Degree	13	1.3%	6	0.6%	8	0.8%
Master's Degree	386	38.1%	393	38.1%	408	38.4%
Master's Degree + 30	537	53.0%	554	53.7%	565	53.2%
Specialist in Education	69	6.8%	63	6.1%	64	6.0%
Ph.D. or Ed.D.	9	0.9%	15	1.5%	17	1.6%
Total Assistant Principals	1,014	100%	1,031	100%	1,062	100%
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree (or not reported)	210	0.4%	240	0.5%	213	0.4%
Bachelor's Degree	32,360	66.3%	33,522	67.2%	33,596	68.1%
Master's Degree	10,177	20.9%	10,249	20.6%	10,001	20.3%
Master's Degree + 30	5,447	11.2%	5,281	10.6%	5,002	10.1%
Specialist in Education	419	0.9%	379	0.8%	363	0.7%
Ph.D. or Ed.D.	159	0.3%	176	0.4%	174	0.4%
Total Classroom Teachers	48,772	100%	49,847	100%	49,349	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
1999-00 (Actual)	\$2,268,873,155	\$101,108,733	\$843,948,459	\$3,213,930,347	\$5,811,328,419
% of Total Available General Fund Revenues	39.04%	1.74%	14.52%	55.30%	
2000-01 (Budgeted)	\$2,313,576,754	\$125,291,680	\$865,064,342	\$3,303,932,776	\$6,112,817,566
% of Total Available General Fund Revenues	37.85%	2.05%	14.15%	54.05%	

Source: Executive Budget of the State of Louisiana, 2001-02

* As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
1999-00 (Actual)	\$2,980,782,498	\$168,704,460	\$1,663,448,289	\$4,812,975,247	\$15,382,772,391
% of Total Funds Available	19.38%	1.10%	10.81%	31.29%	
2000-01 (Budgeted)	\$3,149,154,354	\$207,156,339	\$1,753,482,944	\$5,109,793,637	\$16,238,887,166
% of Total Funds Available	19.39%	1.28%	10.81%	31.47%	

Source: Executive Budget of the State of Louisiana, 2001-02

* As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-93 to 2000-01**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$54,377,731	\$506,559,643	\$560,937,374
1998-99	\$61,785,148	\$538,662,945	\$600,448,093
1999-00	\$77,549,504	\$547,223,492	\$624,772,996
2000-01	\$82,339,321	\$561,457,240	\$643,796,561

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2000-01

BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Educational Assistance	Special School District #1
BUDGET						
FEDERAL APPROPRIATION	692,630,913.00	23,719,712.00	668,911,201.00	0.00	0.00	0.00
GENERAL FUND	2,351,333,938.00	39,242,685.00	90,932,571.00	2,176,685,635.00	28,307,929.00	16,165,118.00
INTERAGENCY TRANSFERS	33,055,406.00	12,426,758.00	15,629,566.00	0.00	0.00	4,999,082.00
SELF-GENERATED REVENUES	2,591,472.00	2,591,472.00	0.00	0.00	0.00	0.00
STATUTORY DEDICATION	117,957,615.00	356,046.00	14,255,604.00	103,300,965.00	45,000.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	3,197,569,344.00	78,336,673.00	789,728,942.00	2,279,986,600.00	28,352,929.00	21,164,200.00
EXPENDITURES						
SALARIES	35,640,901.00	21,394,321.00	0.00	0.00	0.00	14,246,580.00
OTHER COMPENSATION	1,456,483.00	1,146,003.00	0.00	0.00	0.00	310,480.00
RELATED BENEFITS	7,359,326.00	4,947,868.00	0.00	0.00	0.00	2,411,458.00
TRAVEL-IN STATE	1,037,165.00	923,440.00	0.00	0.00	0.00	113,725.00
TRAVEL-OUT OF STATE	333,107.00	331,724.00	0.00	0.00	0.00	1,383.00
OPERATING SERVICES	5,102,258.00	4,743,613.00	0.00	0.00	0.00	358,645.00
SUPPLIES	2,221,612.00	1,407,988.00	0.00	0.00	0.00	813,624.00
PROFESSIONAL SERVICES	13,767,048.00	13,727,075.00	0.00	0.00	0.00	39,973.00
OTHER CHARGES	2,984,469,023.00	6,801,595.00	669,622,154.00	2,279,986,600.00	28,054,585.00	4,089.00
CAPITOL OUTLAYS	3,898,684.00	2,994,491.00	0.00	0.00	0.00	904,193.00
AUXILIARY PROGRAM EXPENDITURE	2,730.00	2,730.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	10,627,660.00	3,529,162.00	6,620,592.00	0.00	0.00	477,906.00
MAJOR REPAIR - BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	3,065,915,997.00	61,950,010.00	676,242,746.00	2,279,986,600.00	28,054,585.00	19,682,056.00
BALANCES						
FEDERAL BALANCE	109,458,115.00	6,662,239.00	102,795,876.00	0.00	0.00	0.00
GENERAL FUND BALANCE	8,273,147.00	2,919,591.00	4,505,952.00	0.00	253,408.00	594,196.00
INTERAGENCY BALANCE	10,741,269.00	5,260,740.00	4,592,580.00	0.00	0.00	887,949.00
SELF-GENERATED BALANCE	2,862,016.00	1,270,227.00	1,591,789.00	0.00	0.00	0.00
STATUTORY DEDICATION	318,804.00	273,868.00	0.00	0.00	44,936.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
1999-00 FUND LEVEL ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET BALANCE	131,653,351.00	16,386,665.00	113,486,197.00	0.00	298,344.00	1,482,145.00

TABLE 15**Louisiana Minimum Foundation Program, 2000-01**

Total State Support Level 1 and Level 2	\$2,010,179,944
Plus Level 3 State Support	
Minimum Pay Raise Support	\$62,042,112
Reduction of Funding Over Pay Raise	(\$11,245,602)
Foreign Language Associates	\$4,244,400
Hold Harmless	\$85,510,805
Plus Lab School Funding per R.S. 17:350.21	
LSU Lab. School	\$2,714,660
SU Lab. School	\$1,593,315
Total Allocation	\$2,394,347,446
Plus/Minus Prior Year Adjustments	(\$6,373,191)
Total Distribution	\$2,387,974,255
Total Appropriation	\$2,399,774,866
State General Fund Impact	(\$11,800,611)

Source: Louisiana Department of Education, Circular Number 1066MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 1999-00 and 2000-01**

Category	1999-00	2000-01
Current Expenditures ¹	\$4,294,520,318	\$4,425,911,523
Adjusted October MFP Student Count ²	738,624	725,173
Expenditure Per Student in MFP Adjusted October Student Count	\$5,814.22	\$6,103.25
Elementary/Secondary Enrollment	750,982	737,223
Expenditure Per Student in Elementary/Secondary Enrollment	\$5,718.54	\$6,003.49
Average Daily Membership	740,424	725,878
Expenditure Per Student in Average Daily Membership	\$5,800.08	\$6,097.32
Average Daily Attendance	696,124	680,510
Expenditure Per Student in Average Daily Attendance	\$6,169.19	\$6,503.81

¹ Source: Annual Financial Report, 1999-2000 and 2000-2001

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 1999-00 and 2000-01

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State and Federal Sources, 1998-99 to 2000-01**

Source of Revenue	1998-99		1999-00		2000-01	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$1,737,818,404	37.42%	\$1,868,387,266	38.98%	1,978,896,656	39.71%
State						
Unrestricted	2,191,311,169	47.19%	2,222,145,047	46.37%	2,280,616,772	45.76%
Restricted	140,049,324	3.02%	107,019,182	2.23%	112,898,048	2.27%
In Lieu of Taxes	29,774,606	0.64%	29,495,459	0.62%	29,323,626	.59%
For/On Behalf of LEA	3,740,758	0.08%	3,041,527	0.06%	2,595,687	.05%
State Total	2,364,875,857	50.93%	2,361,701,215	49.28%	2,425,434,133	48.67%
Federal						
Unrestricted	5,008,979	0.11%	9,550,127	0.20%	8,435,791	.17%
Restricted	518,542,424	11.17%	535,529,721	11.18%	553,908,827	11.11%
In Lieu of Taxes	1,724,687	0.04%	2,110,239	0.04%	1,531,989	.03%
For/On Behalf of LEA	15,618,161	0.34%	15,334,951	0.32%	15,726,829	.32%
Total Federal	540,894,251	11.65%	562,525,038	11.74%	579,603,436	11.63%
Total Revenue	4,643,588,512	100.0%	4,792,613,519	100.0%	4,983,934,225	100.0%
Other Sources	592,768,806		438,907,752		397,726,502	
Total Revenue and Other Sources	\$5,236,357,318		\$5,231,521,271		\$5,381,660,727	

Source: 1998-99, 1999-00, and 2000-01 Annual Financial Reports

TABLE 18
Louisiana Local Educational Agencies' Total Expenditures, by Function
1999-00 and 2000-01

Expenditure Function	1999-00 Amount	% of Total	2000-01 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,692,056,984		\$1,716,835,492	
B. Special Education Programs	588,960,817		607,186,791	
C. Vocational Programs	96,817,808		96,446,637	
D. Other Programs	87,815,323		88,698,231	
E. Special Programs	194,495,547		193,531,138	
F. Adult/Continuing Education	12,181,721		13,132,813	
G. Community College	0		0	
H. Total Instruction	2,672,328,200	54.07%	2,715,831,552	53.48%
II. Instructional Support				
A. Pupil Support	175,644,617		181,039,115	
B. Instructional Staff	199,544,112		200,576,145	
C. School Administration	235,605,828		241,790,884	
D. Total Instructional Support	610,794,557	12.36%	623,406,144	12.28%
III. Non-Instructional Support				
A. General Administration	98,016,108		103,592,296	
B. Business Services	45,787,728		46,968,325	
C. Operation & Maintenance	372,029,601		418,940,549	
D. Pupil Transportation	239,084,982		254,162,266	
E. Central Services	61,368,726		53,716,574	
F. Total Non-Instructional Support	816,287,145	16.51%	877,380,010	17.28%
IV. Non-Instructional Services				
A. Food Services	295,660,233		298,944,777	
B. Enterprise Operations	71,356		72,514	
C. Community Services	6,688,981		6,683,590	
D. Total Non-Instructional Services	302,420,570	6.12%	305,700,881	6.02%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	307,354,401	6.22%	312,830,128	6.16%
VI. Debt Services				
A. Debt Services	233,283,423	4.72%	243,177,633	4.79%
Total Expenditures	4,942,468,296	100.00%	5,078,326,348	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	267,214,741		257,546,616	
Total Expenditures and Other Uses	\$5,209,683,037		5,335,872,964	

Source: Annual Financial Reports, 1999-00 and 2000-01, Louisiana Department of Education

Section II

City/Parish School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per District. The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

The District Profiles are based on the following:

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 386 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Exceptions/Exclusions for Section II: Parish/City School District Profiles

Data from the following schools are excluded from the District Profiles and the State Profile:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 public school districts; those schools in Special School District #1 and Special School District #2; and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Selected data for these schools/agencies can be found in Section III: Quick Reference Tables.

Annual Financial and Statistical Report (AFSR) Data compared to other publications provided by the Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

The *Louisiana State Education Progress Report* and the *District Composite Report*, published annually, contain some of the same data elements provided by the AFSR. The AFSR **excludes** laboratory and charter schools at the State and District Levels. (Except for selected data elements in Section III: Quick Reference Tables; see above Exceptions/Exclusions.) However, the *State Education Progress Report* and the *District Composite Report* **include** all laboratory and charter schools in the State-level totals and percentages, and **exclude** those schools at the District Level, as these schools are not under the control of a school district. Therefore, some data elements included in the AFSR can not be compared to the other reports mentioned above.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 2 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 2. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 2: October 2 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 2. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

school year, divided by the number of days that school is in session: that is,

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level.

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Specialists/Instructional Support. School librarians, staff instructors (professional education), teacher aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any degreed professionals or aides assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor; auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

AFSR Table 8 and Item 6: Selection Criteria and Cross-Reference

Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series; e.g., 1xxx = numbers 1000 thru 1999)	Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)
8-11	Superintendents	111 - 2321	6-1	District Administrators
8-12	Assistant Superintendents	111 - 2324	6-1	District Administrators
8-13	Principals	111 - 2410	6-2	School Administrators
8-14	Assistant Principals	111 - 2420	6-2	School Administrators
8-15	Other District/School Administrators	111 - 1xxx (site code ending .EQ, 000 or 700)	6-1	District Administrators
8-15	Other District/School Administrators	111 - 1xxx (site code ending .NE, 000 or 700)	6-2	School Administrators
8-15	Other District/School Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	6-1	District Administrators
8-15	Other District/School Administrators	111 - 24xx (exc. 2410, 2420)	6-2	School Administrators
8-21	Classroom Teachers (Full-Time)	112 - 1xxx (type employee = F)	6-3	Classroom Teachers
8-22	Classroom Teachers (Part-Time)	112 - 1xxx (type employee = P)	n/a	n/a
8-23	Instructional Aides	115 - 1xxx	6-4	Librarians/Counselors/Specialists/Instructional Support
8-25	Other Education and Instructional Support	111 - 21xx (exc. 213x)	6-4	Librarians/Counselors/Specialists/Instructional Support
8-25	Other Education and Instructional Support	112 - 21xx thru 24xx (exc. 213x)	6-4	Librarians/Counselors/Specialists/Instructional Support
8-25	Other Education and Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	6-4	Librarians/Counselors/Specialists/Instructional Support
8-25	Other Education and Instructional Support	115 - 21xx thru 22xx (exc. 213x)	6-4	Librarians/Counselors/Specialists/Instructional Support
8-25	Other Education and Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	6-4	Librarians/Counselors/Specialists/Instructional Support
8-40	Office/Clerical Staff	114 - All Function Codes	6-5	Support Staff
8-50	Support Personnel	Object Codes 100, 110, 116, 117, 119 - All Functions	6-5	Support Staff
8-50	Support Personnel	111 - 213x, 25xx thru 49xx	6-5	Support Staff
8-50	Support Personnel	112 - 213x, 25xx thru 49xx	6-5	Support Staff
8-50	Support Personnel	113 - 213x, 25xx thru 49xx	6-5	Support Staff
8-50	Support Personnel	115 - 213x, 23xx thru 49xx	6-5	Support Staff
8-50	Support Personnel	118 - 213x, 23xx thru 49xx	6-5	Support Staff
8-50	Support Personnel	Any Object - Function Code combination not depicted herein.	6-5	Support Staff
8-90	Sabbatical Leave	140 - All Function Codes	n/a	n/a

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Object function codes can be found in the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide) located on the State education department website at www.louisianaschools.net/doe/omf/mp/laugh.pdf

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 2 of the school year. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Principals. A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 2 of the school year. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Assistant Principals. A count of all full-time *and part-time* assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 2 of the school year. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Item 8: Revenue

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to access and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Item 10: General Fixed Asset and Long-Term Debt

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Item 12: Year-End Fund Balance

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Louisiana Network of Special Education Records (LANSER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the adjusted October Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees and ROTC instructors), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\text{Total Actual Salaries (including PIP)}}{\text{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value whereby a teacher who works at least 30 hours/week and a minimum of 175 days is counted as ONE, while a teacher who works fewer than 30 hours/week and/or fewer than 175 days is counted proportionately (i.e., 0.01 to 0.99).

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 2 of the school year. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Principals. A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 2 of the school year. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Assistant Principals. A count of all full-time *and part-time* assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 2 of the school year. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 2 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership. The aggregate membership of students in a school or district during

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

the school year, divided by the number of days that school is in session: that is,

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 386 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana 2000-01

Public Education Data from the 66 City/Parish School Systems (Districts)

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,268	4,463	174,144	5,136	174,982	360,993
MALE	2,445	4,827	177,492	5,301	186,165	376,230
TOTAL	4,713	9,290	351,636	10,437	361,147	737,223

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16,148	54,981	60,139	57,713	58,307	63,611	50,187	57,812	58,605	61,722	539,225
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
53,522	52,417	45,631	41,443	193,013	4,985	737,223				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	532,277.0	177,512.0	2,710.0	712,499.0
AVERAGE DAILY MEMBERSHIP	535,380.9	187,533.8	2,963.6	725,878.3
AVERAGE DAILY ATTENDANCE	506,357.6	171,482.3	2,670.1	680,510.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	112	318	8,367	271	11,316	20,384
MALE	93	338	6,577	235	10,368	17,611
TOTAL	205	656	14,944	506	21,684	37,995

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
837	251	285	126	1,499	26

ITEM 6 - PUBLIC FULL-TIME STAFF

	DISTRICT ADMINISTRATORS	SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF			
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	1	0.9	1	0.9	41	36.3	49	43.4	21	18.6	113	100.0
	ASIAN	2	1.0	0	0.0	100	50.5	63	31.8	33	16.7	198	100.0
	BLACK	215	0.8	460	1.7	10,775	40.7	5,819	22.0	9,230	34.8	26,499	100.0
	HISPANIC	2	0.5	2	0.5	208	52.3	97	24.4	89	22.4	398	100.0
	WHITE	458	0.9	938	1.8	29,228	56.6	9,156	17.7	11,873	23.0	51,653	100.0
	TOTAL	678	0.9	1,401	1.8	40,352	51.2	15,184	19.3	21,246	26.9	78,861	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	11	55.0	1	5.0	8	40.0	20	100.0
	ASIAN	0	0.0	0	0.0	30	62.5	11	22.9	7	14.6	48	100.0
	BLACK	105	1.4	354	4.6	2,551	33.0	432	5.6	4,279	55.4	7,721	100.0
	HISPANIC	5	5.4	1	1.1	63	67.7	6	6.5	18	19.4	93	100.0
	WHITE	270	2.3	879	7.5	6,342	54.3	454	3.9	3,737	32.0	11,682	100.0
	TOTAL	380	1.9	1,234	6.3	8,997	46.0	904	4.6	8,049	41.1	19,564	100.0
GRAND TOTAL 2000-01	1,058	1.1	2,635	2.7	49,349	50.1	16,088	16.3	29,295	29.8	98,425	100.0	
1999-00 TOTAL	1,077	1.1	2,607	2.6	49,847	50.2	15,849	16.0	29,903	30.1	99,283	100.0	
1998-99 TOTAL	1,075	1.1	2,561	2.6	48,772	50.1	15,381	15.8	29,609	30.4	97,398	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	2,972	7,881	12,339	5,291	5,506	6,159	9,201	49,349
PRINCIPALS	1	1	43	73	164	293	911	1,486
ASSISTANT PRINCIPALS	1	2	102	129	138	209	481	1,062
TOTAL	2,974	7,884	12,484	5,493	5,808	6,661	10,593	51,897

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45.76
	RESTRICTED GRANTS-IN-AID	2.27
	REVENUE IN LIEU OF TAXES	0.59
	REVENUE FOR/ON BEHALF OF LEA	0.05
	TOTAL STATE SOURCES	48.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.17
	RESTRICTED GRANTS-IN-AID	11.11
	REVENUE IN LIEU OF TAXES	0.03
	REVENUE FOR/ON BEHALF OF LEA	0.32
	TOTAL FEDERAL SOURCES	11.63
TOTAL REVENUE	4,983,934,255	100.00
OTHER SOURCES OF FUNDS	397,726,502	
TOTAL REVENUES AND OTHER SOURCES	5,381,660,727	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,716,835,942	33.81	1,698,303,643	38.37
SPECIAL EDUCATION PROGRAMS	607,186,791	11.96	599,701,362	13.55
VOCATIONAL EDUCATION PROGRAMS	96,446,637	1.90	88,409,215	2.00
OTHER INSTRUCTIONAL PROGRAMS	88,698,231	1.75	85,041,444	1.92
SPECIAL PROGRAMS	193,531,138	3.81	184,337,410	4.16
ADULT/CONTINUING EDUCATION PROGRAMS	13,132,813	0.26	12,465,079	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	2,715,831,552	53.48	2,668,258,153	60.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	181,039,115	3.56	179,106,537	4.05
INSTRUCTIONAL STAFF SERVICES	200,576,145	3.95	195,983,187	4.43
SCHOOL ADMINISTRATION	241,790,884	4.76	239,672,161	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	623,406,144	12.28	614,761,885	13.89
GENERAL ADMINISTRATION	103,592,296	2.04	103,069,494	2.33
BUSINESS SERVICES	46,968,325	0.92	46,255,442	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	418,940,549	8.25	412,587,825	9.32
STUDENT TRANSPORTATION SERVICES	254,162,266	5.00	236,065,013	5.33
CENTRAL SERVICES	53,716,574	1.06	44,881,088	1.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	877,380,010	17.28	842,858,862	19.04
TOTAL SUPPORT SERVICES	1,500,786,154	29.55	1,457,620,747	32.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	298,944,777	5.89	293,389,994	6.63
ENTERPRISE OPERATIONS	72,514	0.00	72,514	0.00
COMMUNITY SERVICE OPERATIONS	6,683,590	0.13	6,570,115	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	305,700,881	6.02	300,032,623	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	312,830,128	6.16	0	0.00
DEBT SERVICE	243,177,633	4.79	0	0.00
TOTAL EXPENDITURES	5,078,326,348	100.00	4,425,911,523	100.00
FUND TRANSFER	257,546,616			
TOTAL ALL EXPENDITURES AND OTHER USES	5,335,872,964			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,897,175,479	165,324,518	147,990,576	1,914,509,421
OTHER LONG-TERM OBLIGATIONS	90,114,282	8,146,243	14,598,751	83,661,774
VESTED COMPENSATED ABSENCES	213,087,417	33,568,122	37,287,554	209,367,985
FIXED ASSETS	4,769,493,306	410,712,144	195,242,034	4,984,963,416

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.13	116,007,211	0.00	0.00	14	0	116,007,211
RENEWABLE TAX	5.96	411,087,894	0.00	68.22	101	14,430,994	425,518,888
DEBT SERVICES TAXES	5.31	89,254,279	0.00	98.23	151	63,754,082	153,008,361
TOTAL AD VALOREM TAXES	16.59	631,902,268	0.00	225.45	272	78,324,379	710,226,647
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.80	1,019,126,489		29,311,611	1,048,438,100
DISTRICT/WARD SALES AND USE TAXES			0.00	975,965		0	975,965
TOTAL SALES AND USE TAXES			1.80	1,020,102,454		29,311,611	1,049,414,065

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	101,384,938	536,785	-197,174	19,364,108	15,488,687	-90,789,570	45,787,774
RESIDUAL EQUITY TRANSFER IN	25,618	0	19,066	-194,201	0	0	-149,517
RESIDUAL EQUITY TRANSFER OUT	0	52,350	0	618	0	0	52,968
PRIOR YEAR ADJUSTMENT	-652,561	98,956	32,834	-6,185,143	6,057,239	-3,035,447	-3,684,122
BALANCES AT BEGINNING OF YEAR	515,407,025	1,621,291	32,761	122,781,210	190,871,871	557,266,118	1,387,980,276
BALANCES AT END OF YEAR	616,165,020	2,204,682	-112,512	135,765,354	212,417,798	463,441,102	1,429,881,444

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4,072	6,570	1,382	32	12,056
2. HARD OF HEARING	0	0	374	433	62	0	869
3. DEAF	0	0	184	226	45	0	455
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	17,034	2,099	64	1	19,198
5. VISUAL IMPAIRMENTS	0	0	181	207	36	1	425
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,671	3,432	266	2	5,371
7. ORTHOPEDIC IMPAIRMENTS	0	0	684	602	103	2	1,391
8. OTHER HEALTH IMPAIRMENTS	0	0	3,671	3,823	275	0	7,769
9. LEARNING DISABILITIES	0	0	10,712	22,707	2,528	5	35,952
10. DEAF-BLINDNESS	0	0	5	5	2	0	12
11. MULTIPLE DISABILITIES	0	0	368	378	205	10	961
12. AUTISM	0	0	649	377	119	3	1,148
13. TRAUMATIC BRAIN INJURY	0	0	111	152	38	1	302
14. DEVELOPMENTAL DELAY	0	0	2,156	0	0	0	2,156
15. INFANT/TODDLER W/ DISABILITIES	2,167	0	0	0	0	0	2,167
16. NONCATEGORICAL PRESCHOOL	0	9,957	0	0	0	0	9,957
TOTAL FOR CATEGORIES 1-16	2,167	9,957	41,872	41,011	5,125	57	100,189
GIFTED	0	148	9,594	11,669	249	0	21,660
TALENTED	0	1	1,144	3,035	152	0	4,332

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	198,588	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$170,558,792.00
AVERAGE NUMBER OF LUNCHES DAILY	484,345	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$115,372,819.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,814	\$6,003
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,109	\$33,615

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	0.2	432	29.1	882	59.4	114	7.7	54	3.6	1,485	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	4	0.3	432	29.1	882	59.4	114	7.7	54	3.6	1,486	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	0.7	407	38.4	565	53.4	63	5.9	17	1.6	1,059	100.0
WITHOUT CERTIFICATE	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	0	0.0	3	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	8	0.8	408	38.4	565	53.2	64	6.0	17	1.6	1,062	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	62	0.1	27,540	64.5	9,591	22.5	4,985	11.7	361	0.8	160	0.4	42,699	100.0
WITHOUT CERTIFICATE	151	2.3	6,056	91.1	410	6.2	17	0.3	2	0.0	14	0.2	6,650	100.0
TOTAL FT CLASSROOM TEACHERS	213	0.4	33,596	68.1	10,001	20.3	5,002	10.1	363	0.7	174	0.4	49,349	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	188	1,168	9,965	1,158	56,559	69,038
MALE	177	1,252	9,857	1,032	57,600	69,918
TOTAL	365	2,420	19,822	2,190	114,159	138,956

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
7,730	10,918	10,565	10,411	10,038	10,164	10,333	10,550	10,791	10,548	434	102,482
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
9,820	9,421	8,781	8,340	112		36,474	138,956				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	101,846.0	35,949.0	137,795.0
AVERAGE DAILY MEMBERSHIP	102,425.6	37,066.8	139,492.4
AVERAGE DAILY ATTENDANCE	97,744.4	35,643.0	133,387.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	64	475	82	3,490	4,117
MALE	4	57	449	51	3,502	4,063
TOTAL	10	121	924	133	6,992	8,180

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
234	19	55	78	386

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	352	376	386
NUMBER OF FACULTY	9,921	10,514	10,711

Acadia 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	9	1,390	24	3,424	4,852
MALE	6	5	1,465	19	3,637	5,132
TOTAL	11	14	2,855	43	7,061	9,984

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
296	805	799	762	789	885	705	818	751	752	7,362
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
721	655	588	532	2,496	126		9,984			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,171.0	2,329.0	148.0	9,648.0
AVERAGE DAILY MEMBERSHIP	7,287.6	2,427.0	135.1	9,849.7
AVERAGE DAILY ATTENDANCE	6,798.3	2,232.0	116.1	9,146.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	63	0	209	273
MALE	0	1	40	0	167	208
TOTAL	0	2	103	0	376	481

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	4	5	1	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF		NO.		%	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	2	1.0	68	32.5	58	27.8	79	37.8	209	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	0.7	13	1.4	497	51.8	203	21.2	239	24.9	959	100.0
	TOTAL	9	0.8	15	1.3	567	48.5	261	22.3	318	27.2	1,170	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	7	13.0	10	18.5	2	3.7	34	63.0	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	16	7.3	107	48.6	6	2.7	89	40.5	220	100.0
	TOTAL	3	1.1	23	8.4	117	42.7	8	2.9	123	44.9	274	100.0
GRAND TOTAL 2000-01		12	0.8	38	2.6	684	47.4	269	18.6	441	30.5	1,444	100.0
1999-00 TOTAL		11	0.7	38	2.5	723	47.8	288	19.0	453	29.9	1,513	100.0
1998-99 TOTAL		11	0.8	36	2.5	695	48.0	277	19.1	429	29.6	1,448	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	76	96	201	71	67	76	97	684
PRINCIPALS	0	0	0	0	3	3	20	26
ASSISTANT PRINCIPALS	0	0	0	2	2	3	5	12
TOTAL	76	96	201	73	72	82	122	722

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,042,541	23.35
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	34,369,615	57.14
RESTRICTED GRANTS-IN-AID	870,525	1.45
REVENUE IN LIEU OF TAXES	255,534	0.42
REVENUE FOR/ON BEHALF OF LEA	30,300	0.05
TOTAL STATE SOURCES	35,525,974	59.06
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	67,577	0.11
RESTRICTED GRANTS-IN-AID	10,160,019	16.89
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	352,889	0.59
TOTAL FEDERAL SOURCES	10,580,485	17.59
TOTAL REVENUE	60,149,000	100.00
OTHER SOURCES OF FUNDS	1,387,427	
TOTAL REVENUES AND OTHER SOURCES	61,536,427	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,530,997	39.72	22,235,163	41.45
SPECIAL EDUCATION PROGRAMS	6,648,743	11.72	6,367,429	11.87
VOCATIONAL EDUCATION PROGRAMS	1,239,018	2.18	1,237,253	2.31
OTHER INSTRUCTIONAL PROGRAMS	145,502	0.26	145,502	0.27
SPECIAL PROGRAMS	1,893,529	3.34	1,868,231	3.48
ADULT/CONTINUING EDUCATION PROGRAMS	196,770	0.35	194,822	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,654,559	57.57	32,048,400	59.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,414,125	4.26	2,395,611	4.47
INSTRUCTIONAL STAFF SERVICES	2,496,436	4.40	2,367,250	4.41
SCHOOL ADMINISTRATION	3,426,387	6.04	3,420,144	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,336,948	14.70	8,183,005	15.26
GENERAL ADMINISTRATION	687,801	1.21	674,947	1.26
BUSINESS SERVICES	427,084	0.75	427,084	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,808,743	8.48	4,743,464	8.84
STUDENT TRANSPORTATION SERVICES	2,693,606	4.75	2,693,606	5.02
CENTRAL SERVICES	316,961	0.56	273,567	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,934,195	15.75	8,812,668	16.43
TOTAL SUPPORT SERVICES	17,271,143	30.45	16,995,673	31.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,196,211	7.40	4,119,341	7.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	476,144	0.84	474,311	0.88
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,672,355	8.24	4,593,652	8.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,038,736	1.83	0	0.00
DEBT SERVICE	1,087,293	1.92	0	0.00
TOTAL EXPENDITURES	56,724,086	100.00	53,637,725	100.00
FUND TRANSFER	1,881,249			
TOTAL ALL EXPENDITURES AND OTHER USES	58,605,335			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,030,000	0	540,000	8,490,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,626,509	0	71,055	3,555,454
FIXED ASSETS	54,982,515	4,746,195	3,946,250	55,782,460

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.14	679,708	0.00	0.00	0	0	679,708
RENEWABLE TAX	20.03	2,649,032	0.00	13.45	1	116,188	2,765,220
DEBT SERVICES TAXES	0.00	0	0.00	34.00	5	1,001,758	1,001,758
TOTAL AD VALOREM TAXES	25.17	3,435,324	0.00	47.45	6	1,117,946	4,553,270
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	5,615,506		0	5,615,506
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	5,615,506		0	5,615,506

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,029,482	-304	12,593	-23,808	-40,017	-46,854	2,931,092
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-101,652	35,800	0	-22,343	6	-4	-88,193
BALANCES AT BEGINNING OF YEAR	8,298,801	920	0	198,845	823,756	112,653	9,434,975
BALANCES AT END OF YEAR	11,226,631	36,416	12,593	152,694	783,745	65,795	12,277,874

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	90	116	14	0	220
2. HARD OF HEARING	0	0	2	7	2	0	11
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	198	14	0	0	212
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	23	0	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	9	2	0	23
8. OTHER HEALTH IMPAIRMENTS	0	0	94	112	10	0	216
9. LEARNING DISABILITIES	0	0	252	467	46	0	765
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	0	8	5	0	0	13
13. TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	46	0	0	0	0	0	46
16. NONCATEGORICAL PRESCHOOL	0	121	0	0	0	0	121
TOTAL FOR CATEGORIES 1-16	46	121	675	758	75	0	1,675
GIFTED	0	0	96	22	0	0	118
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,559	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,425,876.00
AVERAGE NUMBER OF LUNCHES DAILY	7,626	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,263,507.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,400	\$5,372
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,220	\$30,427

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	30.8	10	38.5	6	23.1	2	7.7	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	30.8	10	38.5	6	23.1	2	7.7	26	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	7	58.3	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	33.3	7	58.3	1	8.3	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	477	79.4	87	14.5	29	4.8	6	1.0	2	0.3	601	100.0
WITHOUT CERTIFICATE	0	0.0	77	92.8	6	7.2	0	0.0	0	0.0	0	0.0	83	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	554	81.0	93	13.6	29	4.2	6	0.9	2	0.3	684	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	29	2	1,077	1,113
MALE	0	3	18	0	1,100	1,121
TOTAL	0	8	47	2	2,177	2,234

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
128	154	150	168	158	169	180	175	159	164	0	1,605
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
161	164	146	158	0		629		2,234			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,574.0	625.0	2,199.0
AVERAGE DAILY MEMBERSHIP	1,581.6	620.4	2,202.0
AVERAGE DAILY ATTENDANCE	1,521.6	602.3	2,124.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	72	74
MALE	0	0	1	0	79	80
TOTAL	0	0	3	0	151	154

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	7	8	8
NUMBER OF FACULTY	144	162	167

Allen 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	10	4	522	18	1,585	2,139
MALE	21	6	553	25	1,658	2,263
TOTAL	31	10	1,075	43	3,243	4,402

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
180	400	363	334	338	361	359	314	394	332	3,375
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
261	289	248	208	1,006	21		4,402			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,343.0	967.0	16.0	4,326.0
AVERAGE DAILY MEMBERSHIP	3,346.5	996.3	17.0	4,359.7
AVERAGE DAILY ATTENDANCE	3,158.0	929.6	15.5	4,103.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	0	78	102
MALE	0	0	23	0	65	88
TOTAL	0	0	47	0	143	190

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF					
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	4	5.5	17	23.3	28	38.4	23	31.5	73	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.5	5	1.1	250	55.1	66	14.5	126	27.8	454	100.0
	TOTAL	8	1.5	9	1.7	267	50.7	94	17.8	149	28.3	527	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	6	26.1	0	0.0	17	73.9	23	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	3.6	8	7.3	59	53.6	5	4.5	34	30.9	110	100.0
	TOTAL	4	3.0	8	6.0	66	49.3	5	3.7	51	38.1	134	100.0
GRAND TOTAL 2000-01		12	1.8	17	2.6	333	50.4	99	15.0	200	30.3	661	100.0
1999-00 TOTAL		11	1.7	16	2.5	327	50.9	98	15.2	191	29.7	643	100.0
1998-99 TOTAL		11	1.8	15	2.4	314	50.5	91	14.6	191	30.7	622	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	62	99	41	26	20	34	333
PRINCIPALS	0	0	0	1	3	4	5	13
ASSISTANT PRINCIPALS	0	0	0	1	0	2	2	5
TOTAL	51	62	99	43	29	26	41	351

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,640,210	27.02
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	16,978,702	60.06
RESTRICTED GRANTS-IN-AID	601,157	2.13
REVENUE IN LIEU OF TAXES	100,015	0.35
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	17,679,874	62.54
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,847,745	10.07
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	103,748	0.37
TOTAL FEDERAL SOURCES	2,951,493	10.44
TOTAL REVENUE	28,271,577	100.00
OTHER SOURCES OF FUNDS	88,572	
TOTAL REVENUES AND OTHER SOURCES	28,360,149	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,659,091	37.38	10,655,016	40.23
SPECIAL EDUCATION PROGRAMS	2,025,781	7.10	1,985,263	7.50
VOCATIONAL EDUCATION PROGRAMS	800,378	2.81	776,300	2.93
OTHER INSTRUCTIONAL PROGRAMS	384,449	1.35	384,449	1.45
SPECIAL PROGRAMS	879,429	3.08	827,804	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	97,509	0.34	85,288	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,846,637	52.06	14,714,120	55.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,165,918	4.09	1,165,918	4.40
INSTRUCTIONAL STAFF SERVICES	1,185,839	4.16	1,185,839	4.48
SCHOOL ADMINISTRATION	1,536,818	5.39	1,536,818	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,888,575	13.64	3,888,575	14.68
GENERAL ADMINISTRATION	1,827,548	6.41	1,804,320	6.81
BUSINESS SERVICES	139,002	0.49	139,002	0.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,390,156	8.38	2,388,419	9.02
STUDENT TRANSPORTATION SERVICES	1,693,197	5.94	1,601,419	6.05
CENTRAL SERVICES	61,787	0.22	61,787	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,111,690	21.43	5,994,947	22.63
TOTAL SUPPORT SERVICES	10,000,265	35.07	9,883,522	37.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,959,395	6.87	1,877,284	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,818	0.04	10,818	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,970,213	6.91	1,888,102	7.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	354,148	1.24	0	0.00
DEBT SERVICE	1,346,483	4.72	0	0.00
TOTAL EXPENDITURES	28,517,746	100.00	26,485,744	100.00
FUND TRANSFER	82,380			
TOTAL ALL EXPENDITURES AND OTHER USES	28,600,126			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,665,000	0	780,000	9,885,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	377,755	0	0	377,755
FIXED ASSETS	29,979,564	625,579	55,000	30,550,143

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.26	227,808	0.00	0.00	0	0	227,808
RENEWABLE TAX	5.13	274,334	12.37	68.22	6	1,053,412	1,327,746
DEBT SERVICES TAXES	0.00	0	9.50	36.60	6	1,190,775	1,190,775
TOTAL AD VALOREM TAXES	9.39	518,782	21.87	104.82	12	2,316,161	2,834,943
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,522,058		0	3,522,058
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,522,058		0	3,522,058

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	273,422	13,329	-738	-10,056	-206,119	-309,815	-239,977
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	253,491	0	16,330	14,483	43,831	-10,174	317,961
BALANCES AT BEGINNING OF YEAR	7,621,084	0	-16,330	1,492,796	995,867	542,645	10,636,062
BALANCES AT END OF YEAR	8,147,997	13,329	-738	1,497,223	833,579	222,656	10,714,046

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	15	32	5	0	52	
2. HARD OF HEARING	0	0	1	3	0	0	4	
3. DEAF	0	0	1	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	76	1	0	0	77	
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	2	0	8	
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	2	0	5	
8. OTHER HEALTH IMPAIRMENTS	0	0	12	11	1	0	24	
9. LEARNING DISABILITIES	0	0	62	92	9	0	163	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	3	3	0	1	7	
12. AUTISM	0	0	1	2	0	0	3	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2	
14. DEVELOPMENTAL DELAY	0	0	39	0	0	0	39	
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14	
16. NONCATEGORICAL PRESCHOOL	0	71	0	0	0	0	71	
TOTAL FOR CATEGORIES 1-16	14	71	216	152	20	1	474	
GIFTED	0	0	52	68	1	0	121	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,418	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,025,370.00
AVERAGE NUMBER OF LUNCHES DAILY	3,371	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$859,066.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,814	\$6,017
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,796	\$29,446

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	198	77.0	41	16.0	17	6.6	1	0.4	0	0.0	257	100.0
WITHOUT CERTIFICATE	0	0.0	70	92.1	6	7.9	0	0.0	0	0.0	0	0.0	76	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	268	80.5	47	14.1	17	5.1	1	0.3	0	0.0	333	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Ascension 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	75	32	2,225	91	4,885	7,308
MALE	87	42	2,278	97	5,226	7,730
TOTAL	162	74	4,503	188	10,111	15,038

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
367	1,320	1,293	1,197	1,139	1,292	1,089	1,132	1,193	1,038	11,060
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,102	1,032	915	862	3,911	67		15,038			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,937.0	3,748.0	3.0	14,688.0
AVERAGE DAILY MEMBERSHIP	11,008.7	3,860.0	4.1	14,872.7
AVERAGE DAILY ATTENDANCE	10,420.8	3,546.3	3.6	13,970.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	2	87	2	316	410
MALE	3	2	68	0	304	377
TOTAL	6	4	155	2	620	787

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	3	1	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.7	8	1.8	175	40.2	131	30.1	118	27.1	435	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	11	0.9	24	2.0	690	56.1	242	19.7	263	21.4	1,230	100.0
	TOTAL	14	0.8	32	1.9	867	52.0	373	22.4	381	22.9	1,667	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.8	5	4.2	28	23.7	6	5.1	78	66.1	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.2	12	5.3	121	53.3	7	3.1	82	36.1	227	100.0
	TOTAL	6	1.7	17	4.9	150	43.4	13	3.8	160	46.2	346	100.0
GRAND TOTAL 2000-01	20	1.0	49	2.4	1,017	50.5	386	19.2	541	26.9	2,013	100.0	
1999-00 TOTAL	21	1.1	51	2.8	941	50.9	369	20.0	465	25.2	1,847	100.0	
1998-99 TOTAL	19	1.0	46	2.5	925	50.1	377	20.4	480	26.0	1,847	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	172	256	109	113	119	193	1,017
PRINCIPALS	0	0	8	1	3	4	6	22
ASSISTANT PRINCIPALS	0	0	9	4	7	7	2	29
TOTAL	55	172	273	114	123	130	201	1,068

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	58,354,661	53.37
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	38,188,860	34.93
RESTRICTED GRANTS-IN-AID	3,184,578	2.91
REVENUE IN LIEU OF TAXES	167,619	0.15
REVENUE FOR/ON BEHALF OF LEA	51,039	0.05
TOTAL STATE SOURCES	41,592,096	38.04
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,070,634	8.30
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	317,588	0.29
TOTAL FEDERAL SOURCES	9,388,222	8.59
TOTAL REVENUE	109,334,979	100.00
OTHER SOURCES OF FUNDS	12,232,402	
TOTAL REVENUES AND OTHER SOURCES	121,567,381	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,185,775	33.37	39,959,539	43.50
SPECIAL EDUCATION PROGRAMS	12,289,028	10.21	12,110,891	13.18
VOCATIONAL EDUCATION PROGRAMS	1,503,736	1.25	1,430,596	1.56
OTHER INSTRUCTIONAL PROGRAMS	1,346,197	1.12	1,246,281	1.36
SPECIAL PROGRAMS	2,734,893	2.27	2,704,013	2.94
ADULT/CONTINUING EDUCATION PROGRAMS	364,250	0.30	364,068	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	58,423,879	48.52	57,815,388	62.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,919,351	3.25	3,916,951	4.26
INSTRUCTIONAL STAFF SERVICES	4,013,457	3.33	3,988,075	4.34
SCHOOL ADMINISTRATION	4,252,410	3.53	4,250,221	4.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,185,218	10.12	12,155,247	13.23
GENERAL ADMINISTRATION	2,205,559	1.83	2,199,025	2.39
BUSINESS SERVICES	1,047,171	0.87	1,018,892	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,211,163	6.82	8,165,940	8.89
STUDENT TRANSPORTATION SERVICES	5,042,479	4.19	3,797,004	4.13
CENTRAL SERVICES	3,262,550	2.71	1,459,464	1.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,768,922	16.42	16,640,325	18.11
TOTAL SUPPORT SERVICES	31,954,140	26.54	28,795,572	31.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,370,213	4.46	5,248,513	5.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,370,213	4.46	5,248,513	5.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,416,327	12.80	0	0.00
DEBT SERVICE	9,255,483	7.69	0	0.00
TOTAL EXPENDITURES	120,420,042	100.00	91,859,473	100.00
FUND TRANSFER	2,214,773			
TOTAL ALL EXPENDITURES AND OTHER USES	122,634,815			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	47,100,000	10,000,000	6,815,000	50,285,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,291,103	681,000	78,000	2,894,103
FIXED ASSETS	110,640,669	2,950,650	356,250	113,235,069

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.52	1,363,525	0.00	0.00	0	0	1,363,525
RENEWABLE TAX	33.27	12,857,409	0.00	0.00	0	0	12,857,409
DEBT SERVICES TAXES	15.08	5,845,004	0.00	0.00	0	0	5,845,004
TOTAL AD VALOREM TAXES	51.87	20,412,654	0.00	0.00	0	0	20,412,654

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	31,262,503	0	31,262,503
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	31,262,503	0	31,262,503

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,903,809	1,014	6,959	-591,813	-2,991,029	-2,396,374	-1,067,434
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,244,425	0	-155	-123,157	14,773	-40,097	-1,393,061
BALANCES AT BEGINNING OF YEAR	42,289,915	2,125	8,324	343,457	8,518,896	26,193,998	77,356,715
BALANCES AT END OF YEAR	45,949,299	3,139	15,128	-371,513	5,542,640	23,757,527	74,896,220

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	61	139	25	0	225
2. HARD OF HEARING	0	0	9	10	3	0	22
3. DEAF	0	0	5	12	1	0	18
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	560	119	1	0	680
5. VISUAL IMPAIRMENTS	0	0	1	1	2	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	32	2	0	44
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	7	2	0	17
8. OTHER HEALTH IMPAIRMENTS	0	0	26	43	3	0	72
9. LEARNING DISABILITIES	0	0	210	453	55	0	718
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	10	2	0	21
12. AUTISM	0	0	12	5	2	0	19
13. TRAUMATIC BRAIN INJURY	0	0	0	5	2	0	7
14. DEVELOPMENTAL DELAY	0	0	94	0	0	0	94
15. INFANT/TODDLER W/ DISABILITIES	58	0	0	0	0	0	58
16. NONCATEGORICAL PRESCHOOL	0	265	0	0	0	0	265
TOTAL FOR CATEGORIES 1-16	58	265	1,005	836	100	0	2,264
GIFTED	0	1	208	146	0	0	355
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,585	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,393,833.00
AVERAGE NUMBER OF LUNCHES DAILY	10,792	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,348,722.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,915	\$6,108
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,367	\$34,285

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	54.5	9	40.9	1	4.5	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	54.5	9	40.9	1	4.5	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	34.5	18	62.1	1	3.4	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	34.5	18	62.1	1	3.4	0	0.0	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	621	67.3	191	20.7	93	10.1	17	1.8	1	0.1	923	100.0
WITHOUT CERTIFICATE	0	0.0	81	86.2	10	10.6	2	2.1	0	0.0	1	1.1	94	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	702	69.0	201	19.8	95	9.3	17	1.7	2	0.2	1,017	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	107	0	687	794
MALE	1	1	84	0	699	785
TOTAL	1	1	191	0	1,386	1,579

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
142	151	164	145	128	126	112	128	112	105	0	1,313
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
76	56	72	62	0		266		1,579			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,318.0	257.0	1,575.0
AVERAGE DAILY MEMBERSHIP	1,318.3	321.2	1,639.5
AVERAGE DAILY ATTENDANCE	1,274.6	304.8	1,579.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	31	39
MALE	0	0	1	0	22	23
TOTAL	0	0	9	0	53	62

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	2	3	3
NUMBER OF FACULTY	70	80	92

Assumption 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	12	983	16	1,248	2,261
MALE	0	8	1,035	16	1,281	2,340
TOTAL	2	20	2,018	32	2,529	4,601

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
309	346	333	379	369	352	327	388	361	367	3,531
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
369	279	245	177	1,070	0		4,601			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,509.0	1,002.0	0.0	4,511.0
AVERAGE DAILY MEMBERSHIP	3,525.2	1,042.4	0.0	4,567.6
AVERAGE DAILY ATTENDANCE	3,304.8	949.4	0.0	4,254.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	0	62	96
MALE	0	0	25	0	50	75
TOTAL	0	0	59	0	112	171

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.6	62	33.9	62	33.9	55	30.1	183	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.2	9	2.1	209	49.6	114	27.1	84	20.0	421	100.0
	TOTAL	6	1.0	12	2.0	271	44.9	176	29.1	139	23.0	604	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	6	12.0	14	28.0	4	8.0	25	50.0	50	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.8	6	8.3	38	52.8	3	4.2	23	31.9	72	100.0
	TOTAL	3	2.5	12	9.8	52	42.6	7	5.7	48	39.3	122	100.0
GRAND TOTAL 2000-01	9	1.2	24	3.3	323	44.5	183	25.2	187	25.8	726	100.0	
1999-00 TOTAL	8	1.2	26	3.8	322	46.5	151	21.8	185	26.7	692	100.0	
1998-99 TOTAL	6	0.9	26	3.8	327	47.5	147	21.3	183	26.6	689	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	66	83	20	28	24	64	323
PRINCIPALS	0	0	0	0	2	4	4	10
ASSISTANT PRINCIPALS	0	0	1	1	2	3	6	13
TOTAL	38	66	84	21	32	31	74	346

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,411,338	26.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,105,526	56.28
	RESTRICTED GRANTS-IN-AID	1,012,968	3.15
	REVENUE IN LIEU OF TAXES	136,004	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	19,254,498	59.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,382,462	13.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	122,117	0.38
	TOTAL FEDERAL SOURCES	4,504,579	14.00
TOTAL REVENUE	32,170,415	100.00	
OTHER SOURCES OF FUNDS	697,612		
TOTAL REVENUES AND OTHER SOURCES	32,868,027		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,681,198	34.04	10,434,387	35.35
SPECIAL EDUCATION PROGRAMS	4,108,336	13.09	4,011,846	13.59
VOCATIONAL EDUCATION PROGRAMS	802,733	2.56	758,093	2.57
OTHER INSTRUCTIONAL PROGRAMS	441,070	1.41	419,553	1.42
SPECIAL PROGRAMS	2,144,292	6.83	2,108,129	7.14
ADULT/CONTINUING EDUCATION PROGRAMS	41,296	0.13	33,085	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,218,925	58.06	17,765,093	60.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	916,452	2.92	916,452	3.10
INSTRUCTIONAL STAFF SERVICES	961,137	3.06	960,651	3.25
SCHOOL ADMINISTRATION	1,728,960	5.51	1,728,960	5.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,606,549	11.49	3,606,063	12.22
GENERAL ADMINISTRATION	1,111,143	3.54	1,108,584	3.76
BUSINESS SERVICES	220,003	0.70	220,003	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,606,240	8.31	2,590,097	8.77
STUDENT TRANSPORTATION SERVICES	1,889,455	6.02	1,851,655	6.27
CENTRAL SERVICES	371,368	1.18	371,368	1.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,198,209	19.75	6,141,707	20.81
TOTAL SUPPORT SERVICES	9,804,758	31.24	9,747,770	33.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,267,633	7.23	1,996,531	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,277,633	7.26	2,006,531	6.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	761,844	2.43	0	0.00
DEBT SERVICE	317,150	1.01	0	0.00
TOTAL EXPENDITURES	31,380,310	100.00	29,519,394	100.00
FUND TRANSFER	758,665			
TOTAL ALL EXPENDITURES AND OTHER USES	32,138,975			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,470,000	0	180,000	2,290,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,412,366	0	105,388	1,306,978
FIXED ASSETS	28,527,110	0	0	28,527,110

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.51	344,717	0.00	0.00	0	0	344,717
RENEWABLE TAX	33.98	2,125,964	0.00	0.00	0	0	2,125,964
DEBT SERVICES TAXES	4.00	250,317	0.00	0.00	0	0	250,317
TOTAL AD VALOREM TAXES	43.49	2,785,545	0.00	0.00	0	0	2,785,545

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.50	3,299,952	824,973	4,124,925
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.50	3,299,952	824,973	4,124,925

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	605,485	-1	902	111,250	11,416	0	729,052
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-108,114	0	0	0	-22,206	0	-130,320
BALANCES AT BEGINNING OF YEAR	4,112,025	24	836	761,186	1,406,691	0	6,280,762
BALANCES AT END OF YEAR	4,609,396	23	1,738	872,436	1,395,901	0	6,879,494

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	31	54	10	0	95
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	94	17	1	0	112
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	15	2	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	4	1	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	15	22	2	0	39
9. LEARNING DISABILITIES	0	0	17	78	14	0	109
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	1	2	1	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	31	0	0	0	0	0	31
16. NONCATEGORICAL PRESCHOOL	0	157	0	0	0	0	157
TOTAL FOR CATEGORIES 1-16	31	157	176	198	31	0	593
GIFTED	0	0	25	36	0	0	61
TALENTED	0	0	0	5	1	0	6

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,628	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,260,183.00
AVERAGE NUMBER OF LUNCHES DAILY	3,521	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,101,121.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,203	\$6,416
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,325	\$31,439

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	8	80.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	20.0	8	80.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	7	53.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	46.2	7	53.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	163	73.1	38	17.0	21	9.4	0	0.0	0	0.0	223	100.0
WITHOUT CERTIFICATE	1	1.0	96	96.0	2	2.0	0	0.0	0	0.0	1	1.0	100	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	259	80.2	40	12.4	21	6.5	0	0.0	1	0.3	323	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	185	220
MALE	2	0	33	1	159	195
TOTAL	2	0	68	1	344	415

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
37	40	47	51	43	42	44	32	36	43	0	415
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		415			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	405.0	0.0	405.0
AVERAGE DAILY MEMBERSHIP	410.9	0.0	410.9
AVERAGE DAILY ATTENDANCE	395.2	0.0	395.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	2	2	2
NUMBER OF FACULTY	25	25	21

Avoyelles 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	17	7	1,436	14	1,977	3,451
MALE	24	7	1,485	19	2,094	3,629
TOTAL	41	14	2,921	33	4,071	7,080

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
276	547	531	487	508	568	428	535	652	545	5,077
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
550	461	449	395	1,855	148		7,080			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,943.0	1,689.0	135.0	6,767.0
AVERAGE DAILY MEMBERSHIP	5,016.5	1,779.2	142.7	6,938.4
AVERAGE DAILY ATTENDANCE	4,675.8	1,611.3	124.7	6,411.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	49	0	151	202
MALE	2	0	45	0	120	167
TOTAL	3	1	94	0	271	369

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	4	3	1	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	1.3	78	50.0	33	21.2	43	27.6	156	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	8	1.6	245	50.2	73	15.0	158	32.4	488	100.0
	TOTAL	4	0.6	10	1.5	325	50.2	106	16.4	202	31.2	647	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.7	4	7.4	15	27.8	2	3.7	31	57.4	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	4.6	11	6.4	102	59.0	3	1.7	49	28.3	173	100.0
	TOTAL	10	4.4	15	6.6	117	51.5	5	2.2	80	35.2	227	100.0
GRAND TOTAL 2000-01		14	1.6	25	2.9	442	50.6	111	12.7	282	32.3	874	100.0
1999-00 TOTAL		14	1.6	25	2.8	460	52.2	114	12.9	269	30.5	882	100.0
1998-99 TOTAL		13	1.5	26	3.0	443	51.2	110	12.7	273	31.6	865	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	59	98	57	51	58	107	442
PRINCIPALS	0	0	0	0	0	1	12	13
ASSISTANT PRINCIPALS	0	0	0	2	2	0	8	12
TOTAL	12	59	98	59	53	59	127	467

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,268,266	18.37
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,227,270	61.22
RESTRICTED GRANTS-IN-AID	1,406,698	3.55
REVENUE IN LIEU OF TAXES	234,420	0.59
REVENUE FOR/ON BEHALF OF LEA	29,279	0.07
TOTAL STATE SOURCES	25,897,667	65.44
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,188,327	15.64
REVENUE IN LIEU OF TAXES	17,976	0.05
REVENUE FOR/ON BEHALF OF LEA	203,416	0.51
TOTAL FEDERAL SOURCES	6,409,719	16.20
TOTAL REVENUE	39,575,652	100.00
OTHER SOURCES OF FUNDS	499,892	
TOTAL REVENUES AND OTHER SOURCES	40,075,544	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,990,963	34.83	13,938,758	36.83
SPECIAL EDUCATION PROGRAMS	4,502,464	11.21	4,308,463	11.39
VOCATIONAL EDUCATION PROGRAMS	1,409,272	3.51	1,287,263	3.40
OTHER INSTRUCTIONAL PROGRAMS	639,639	1.59	639,639	1.69
SPECIAL PROGRAMS	2,586,788	6.44	2,490,686	6.58
ADULT/CONTINUING EDUCATION PROGRAMS	124,150	0.31	110,679	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,253,276	57.89	22,775,488	60.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,200,373	2.99	1,200,373	3.17
INSTRUCTIONAL STAFF SERVICES	1,372,539	3.42	1,372,539	3.63
SCHOOL ADMINISTRATION	2,187,621	5.45	2,187,621	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,760,533	11.85	4,760,533	12.58
GENERAL ADMINISTRATION	729,026	1.81	729,026	1.93
BUSINESS SERVICES	390,839	0.97	362,223	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,909,583	7.24	2,908,835	7.69
STUDENT TRANSPORTATION SERVICES	3,000,150	7.47	2,772,385	7.33
CENTRAL SERVICES	32,052	0.08	32,052	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,061,650	17.58	6,804,521	17.98
TOTAL SUPPORT SERVICES	11,822,183	29.43	11,565,054	30.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,537,141	8.81	3,476,163	9.19
ENTERPRISE OPERATIONS	24,753	0.06	24,753	0.07
COMMUNITY SERVICE OPERATIONS	1,800	0.00	1,800	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,563,694	8.87	3,502,716	9.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	368,025	0.92	0	0.00
DEBT SERVICE	1,161,207	2.89	0	0.00
TOTAL EXPENDITURES	40,168,385	100.00	37,843,258	100.00
FUND TRANSFER	463,133			
TOTAL ALL EXPENDITURES AND OTHER USES	40,631,518			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,450,000	0	961,000	2,489,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	937,055	0	40,829	896,226
FIXED ASSETS	40,035,182	176,350	1,942,935	38,268,597

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.46	218,512	0.00	0.00	0	0	218,512
RENEWABLE TAX	5.00	631,684	0.00	0.00	0	0	631,684
DEBT SERVICES TAXES	5.00	0	9.00	20.00	9	609,836	609,836
TOTAL AD VALOREM TAXES	13.46	893,450	9.00	20.00	9	609,836	1,503,286

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	4,118,214	378,300	4,496,514
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	4,118,214	378,300	4,496,514

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-225,636	0	0	-202,639	-127,699	0	-555,974
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	52,500	-52,500	0	0
BALANCES AT BEGINNING OF YEAR	3,307,253	0	0	1,800,726	1,716,929	0	6,824,908
BALANCES AT END OF YEAR	3,081,617	0	0	1,650,587	1,536,730	0	6,268,934

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	54	107	17	0	178
2. HARD OF HEARING	0	0	6	2	1	0	9
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	134	11	0	0	145
5. VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	21	3	0	27
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	7	0	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	18	19	2	0	39
9. LEARNING DISABILITIES	0	0	53	164	16	0	233
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	32	0	0	0	0	0	32
16. NONCATEGORICAL PRESCHOOL	0	76	0	0	0	0	76
TOTAL FOR CATEGORIES 1-16	32	76	284	338	39	0	769
GIFTED	0	0	7	19	0	0	26
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,491	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,055,523.00
AVERAGE NUMBER OF LUNCHES DAILY	5,468	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$907,858.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,142	\$5,345
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,948	\$29,696

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	291	74.0	62	15.8	37	9.4	3	0.8	0	0.0	393	100.0
WITHOUT CERTIFICATE	0	0.0	43	87.8	5	10.2	0	0.0	0	0.0	1	2.0	49	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	334	75.6	67	15.2	37	8.4	3	0.7	1	0.2	442	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	57	4	389	452
MALE	7	1	57	1	355	421
TOTAL	9	1	114	5	744	873

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
80	76	91	79	64	76	64	84	98	62	0	774
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
29	18	31	21	0		99		873			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	759.0	97.0	856.0
AVERAGE DAILY MEMBERSHIP	762.9	96.0	858.9
AVERAGE DAILY ATTENDANCE	723.0	88.9	811.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	12	13
MALE	0	0	0	0	7	7
TOTAL	0	0	1	0	19	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	1	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	5	5	4
NUMBER OF FACULTY	80	81	61

Beauregard 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	12	480	34	2,413	2,951
MALE	8	13	528	28	2,513	3,090
TOTAL	20	25	1,008	62	4,926	6,041

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	442	476	479	453	489	485	480	476	491	4,331
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
456	434	402	397	1,689	21		6,041			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,274.0	1,606.0	18.0	5,898.0
AVERAGE DAILY MEMBERSHIP	4,336.5	1,654.2	19.3	6,010.0
AVERAGE DAILY ATTENDANCE	4,097.0	1,540.6	18.0	5,655.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	35	2	168	206
MALE	0	1	30	1	144	176
TOTAL	0	2	65	3	312	382

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	5	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	0	0.0	19	28.8	18	27.3	28	42.4	66	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	6	1.0	6	1.0	304	50.9	100	16.8	181	30.3	597	100.0
	TOTAL	7	1.0	6	0.9	327	49.0	118	17.7	209	31.3	667	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.1	9	23.1	1	2.6	27	69.2	39	100.0
	HISPANIC	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	2	1.3	13	8.5	83	54.2	1	0.7	54	35.3	153	100.0
	TOTAL	3	1.5	15	7.7	93	47.9	2	1.0	81	41.8	194	100.0
GRAND TOTAL 2000-01		10	1.2	21	2.4	420	48.8	120	13.9	290	33.7	861	100.0
1999-00 TOTAL		8	0.9	22	2.6	418	48.9	119	13.9	287	33.6	854	100.0
1998-99 TOTAL		8	1.0	20	2.4	400	47.7	118	14.1	293	34.9	839	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	71	107	51	61	50	56	420
PRINCIPALS	0	0	1	0	4	3	5	13
ASSISTANT PRINCIPALS	0	0	1	1	2	0	5	9
TOTAL	24	71	109	52	67	53	66	442

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,022,874	35.81
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	20,852,262	53.25
RESTRICTED GRANTS-IN-AID	789,356	2.02
REVENUE IN LIEU OF TAXES	283,062	0.72
REVENUE FOR/ON BEHALF OF LEA	17,636	0.05
TOTAL STATE SOURCES	21,942,316	56.04
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,070,902	7.84
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	120,417	0.31
TOTAL FEDERAL SOURCES	3,191,319	8.15
TOTAL REVENUE	39,156,509	100.00
OTHER SOURCES OF FUNDS	2,580,888	
TOTAL REVENUES AND OTHER SOURCES	41,737,397	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,457,478	31.53	13,181,617	38.45
SPECIAL EDUCATION PROGRAMS	3,720,851	8.72	3,650,772	10.65
VOCATIONAL EDUCATION PROGRAMS	1,130,754	2.65	1,032,040	3.01
OTHER INSTRUCTIONAL PROGRAMS	734,024	1.72	714,894	2.09
SPECIAL PROGRAMS	1,018,515	2.39	962,564	2.81
ADULT/CONTINUING EDUCATION PROGRAMS	78,003	0.18	77,589	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,139,625	47.18	19,619,476	57.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,503,748	3.52	1,478,419	4.31
INSTRUCTIONAL STAFF SERVICES	2,162,071	5.06	2,110,917	6.16
SCHOOL ADMINISTRATION	2,129,206	4.99	2,121,664	6.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,795,025	13.58	5,711,000	16.66
GENERAL ADMINISTRATION	978,066	2.29	975,625	2.85
BUSINESS SERVICES	400,025	0.94	388,105	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,135,294	7.34	3,066,596	8.94
STUDENT TRANSPORTATION SERVICES	2,334,801	5.47	2,055,048	5.99
CENTRAL SERVICES	305,362	0.72	297,675	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,153,548	16.76	6,783,049	19.78
TOTAL SUPPORT SERVICES	12,948,573	30.33	12,494,049	36.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,223,837	5.21	2,168,923	6.33
ENTERPRISE OPERATIONS	442	0.00	442	0.00
COMMUNITY SERVICE OPERATIONS	1,575	0.00	1,575	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,225,854	5.21	2,170,940	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,678,933	10.96	0	0.00
DEBT SERVICE	2,693,747	6.31	0	0.00
TOTAL EXPENDITURES	42,686,732	100.00	34,284,465	100.00
FUND TRANSFER	235,381			
TOTAL ALL EXPENDITURES AND OTHER USES	42,922,113			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,125,000	2,000,000	1,320,000	19,805,000
OTHER LONG-TERM OBLIGATIONS	1,588,000	0	311,000	1,277,000
VESTED COMPENSATED ABSENCES	803,146	121,420	136,352	788,214
FIXED ASSETS	47,215,916	2,315,656	378,133	49,153,439

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.30	611,718	0.00	0.00	0	0	611,718
RENEWABLE TAX	27.05	3,026,957	0.00	0.00	0	0	3,026,957
DEBT SERVICES TAXES	17.80	2,068,435	0.00	0.00	0	0	2,068,435
TOTAL AD VALOREM TAXES	49.15	5,838,460	0.00	0.00	0	0	5,838,460

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	6,782,231	0	6,782,231
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	6,782,231	0	6,782,231

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,333,261	7,858	31,170	204,770	-145,686	-2,616,089	-1,184,716
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-2,784	-855	0	0	0	-3,639
BALANCES AT BEGINNING OF YEAR	3,041,405	4,611	38,497	447,953	1,456,705	5,098,101	10,087,272
BALANCES AT END OF YEAR	4,374,666	9,685	68,812	652,723	1,311,019	2,482,012	8,898,917

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	21	7	0	52
2. HARD OF HEARING	0	0	4	2	0	0	6
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	80	1	0	0	81
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	17	1	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	10	16	4	0	30
9. LEARNING DISABILITIES	0	0	133	202	24	0	359
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	6	4	3	0	13
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	133	0	0	0	0	133
TOTAL FOR CATEGORIES 1-16	7	133	282	271	40	0	733
GIFTED	0	0	106	87	0	0	193
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,308	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$995,969.00
AVERAGE NUMBER OF LUNCHES DAILY	4,102	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,366,386.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,462	\$5,675
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,151	\$33,014

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	30.8	7	53.8	2	15.4	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	30.8	7	53.8	2	15.4	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	11.1	7	77.8	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	11.1	7	77.8	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	271	70.0	69	17.8	37	9.6	9	2.3	1	0.3	387	100.0
WITHOUT CERTIFICATE	4	12.1	25	75.8	4	12.1	0	0.0	0	0.0	0	0.0	33	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	296	70.5	73	17.4	37	8.8	9	2.1	1	0.2	420	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	4	3	79	88
MALE	0	2	2	4	62	70
TOTAL	0	4	6	7	141	158

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
15	10	23	20	21	16	11	4	7	9	0	136
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL			GRAND TOTAL		
6	10	5	1	0		22			158		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	126.0	13.0	139.0
AVERAGE DAILY MEMBERSHIP	130.6	15.3	145.9
AVERAGE DAILY ATTENDANCE	121.0	14.4	135.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	1	1
TOTAL	0	0	0	0	1	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	22	24	19

Bienville 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	761	2	476	1,241
MALE	0	0	809	3	532	1,344
TOTAL	1	1	1,570	5	1,008	2,585

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
77	176	183	209	231	233	173	181	221	233	1,917
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
190	172	162	137	661	7		2,585			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,880.0	646.0	0.0	2,526.0
AVERAGE DAILY MEMBERSHIP	1,888.0	669.9	0.0	2,557.9
AVERAGE DAILY ATTENDANCE	1,784.2	611.8	0.0	2,396.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	0	25	70
MALE	0	0	31	0	28	59
TOTAL	0	0	76	0	53	129

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.7	0	0.0	57	39.3	26	17.9	61	42.1	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	3	1.7	96	55.2	31	17.8	42	24.1	174	100.0
	TOTAL	3	0.9	3	0.9	154	48.0	58	18.1	103	32.1	321	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	3	7.1	22	52.4	1	2.4	15	35.7	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	7.9	6	15.8	21	55.3	1	2.6	7	18.4	38	100.0
	TOTAL	4	5.0	9	11.2	43	53.8	2	2.5	22	27.5	80	100.0
GRAND TOTAL 2000-01		7	1.7	12	3.0	197	49.1	60	15.0	125	31.2	401	100.0
1999-00 TOTAL		7	1.7	11	2.7	204	49.8	62	15.1	126	30.7	410	100.0
1998-99 TOTAL		6	1.6	10	2.6	197	51.3	43	11.2	128	33.3	384	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	20	55	27	19	21	46	197
PRINCIPALS	0	0	0	0	1	3	5	9
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3
TOTAL	9	20	55	27	21	24	53	209

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,983,943	45.75
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,694,935	39.19
RESTRICTED GRANTS-IN-AID	899,608	4.58
REVENUE IN LIEU OF TAXES	139,691	0.71
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,734,234	44.48
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,845,361	9.40
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	72,164	0.37
TOTAL FEDERAL SOURCES	1,917,525	9.77
TOTAL REVENUE	19,635,702	100.00
OTHER SOURCES OF FUNDS	1,591,641	
TOTAL REVENUES AND OTHER SOURCES	21,227,343	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,464,665	37.54	7,446,301	40.43
SPECIAL EDUCATION PROGRAMS	1,822,276	9.16	1,799,549	9.77
VOCATIONAL EDUCATION PROGRAMS	117,932	0.59	73,210	0.40
OTHER INSTRUCTIONAL PROGRAMS	6,381	0.03	6,381	0.03
SPECIAL PROGRAMS	777,281	3.91	754,312	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	79,933	0.40	52,640	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,268,468	51.64	10,132,393	55.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	314,493	1.58	295,443	1.60
INSTRUCTIONAL STAFF SERVICES	570,886	2.87	570,886	3.10
SCHOOL ADMINISTRATION	999,074	5.02	999,074	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,884,453	9.48	1,865,403	10.13
GENERAL ADMINISTRATION	779,599	3.92	779,599	4.23
BUSINESS SERVICES	195,559	0.98	170,959	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,508,902	12.62	2,452,017	13.31
STUDENT TRANSPORTATION SERVICES	1,368,485	6.88	1,325,985	7.20
CENTRAL SERVICES	150,798	0.76	150,798	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,003,343	25.16	4,879,358	26.49
TOTAL SUPPORT SERVICES	6,887,796	34.64	6,744,761	36.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,581,528	7.95	1,532,260	8.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,100	0.04	7,100	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,588,628	7.99	1,539,360	8.36
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,085	0.06	0	0.00
DEBT SERVICE	1,127,468	5.67	0	0.00
TOTAL EXPENDITURES	19,883,445	100.00	18,416,514	100.00
FUND TRANSFER	765,515			
TOTAL ALL EXPENDITURES AND OTHER USES	20,648,960			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,672,951	0	770,000	5,902,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.03	677,327	0.00	0.00	0	0	677,327
RENEWABLE TAX	26.36	2,981,979	0.00	0.00	0	0	2,981,979
DEBT SERVICES TAXES	0.00	0	4.00	59.00	7	1,037,421	1,037,421
TOTAL AD VALOREM TAXES	32.39	3,746,724	8.00	118.00	7	1,037,421	4,784,145

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,309,149	0	3,309,149
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,309,149	0	3,309,149

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-225,051	0	0	846,074	-60,483	17,843	578,383
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	4,017	7,905	11,922
BALANCES AT BEGINNING OF YEAR	3,659,683	0	0	2,426,860	1,140,397	546,782	7,773,722
BALANCES AT END OF YEAR	3,434,632	0	0	3,272,934	1,083,931	572,530	8,364,027

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	44	5	0	75
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	57	12	0	0	69
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	7	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	6	6	1	0	13
9. LEARNING DISABILITIES	0	0	15	57	8	0	80
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	4	0	0	4
12. AUTISM	0	0	2	0	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	20	0	0	0	20
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	6	44	133	135	16	0	334
GIFTED	0	0	3	12	0	0	15
TALENTED	0	0	4	9	0	0	13

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,090	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$742,051.00
AVERAGE NUMBER OF LUNCHES DAILY	2,037	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$540,804.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,550	\$7,124
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,053	\$32,699

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	77.8	1	11.1	1	11.1	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	77.8	1	11.1	1	11.1	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	97	55.7	34	19.5	41	23.6	0	0.0	2	1.1	174	100.0
WITHOUT CERTIFICATE	0	0.0	22	95.7	1	4.3	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	119	60.4	35	17.8	41	20.8	0	0.0	2	1.0	197	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Bossier 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	18	123	2,729	251	6,132	9,253
MALE	26	133	2,805	240	6,340	9,544
TOTAL	44	256	5,534	491	12,472	18,797

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
249	1,443	1,543	1,406	1,478	1,620	1,382	1,421	1,549	1,604	13,695
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,488	1,377	1,143	1,094	5,102	0		18,797			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,426.0	4,712.0	0.0	18,138.0
AVERAGE DAILY MEMBERSHIP	13,577.7	4,911.5	0.0	18,489.2
AVERAGE DAILY ATTENDANCE	12,853.3	4,499.5	0.0	17,352.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	125	5	345	479
MALE	2	6	130	9	362	509
TOTAL	3	9	255	14	707	988

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	10	2	36	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	2	0.6	9	2.9	60	19.2	77	24.7	164	52.6	312	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	21	1.3	42	2.7	862	54.6	264	16.7	391	24.7	1,580	100.0
	TOTAL	23	1.2	51	2.7	926	48.8	341	18.0	556	29.3	1,897	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	4.7	15	11.8	10	7.9	96	75.6	127	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	1.7	32	9.1	189	54.0	7	2.0	116	33.1	350	100.0
	TOTAL	6	1.3	38	7.9	204	42.7	17	3.6	213	44.6	478	100.0
GRAND TOTAL 2000-01	29	1.2	89	3.7	1,130	47.6	358	15.1	769	32.4	2,375	100.0	
1999-00 TOTAL	27	1.1	84	3.5	1,140	47.8	352	14.8	783	32.8	2,386	100.0	
1998-99 TOTAL	36	1.6	73	3.1	1,114	48.0	335	14.4	761	32.8	2,319	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	71	163	339	108	139	138	172	1,130
PRINCIPALS	0	0	0	0	5	12	21	38
ASSISTANT PRINCIPALS	0	0	0	5	10	12	13	40
TOTAL	71	163	339	113	154	162	206	1,208

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	45,962,484	39.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,919,171	49.03
	RESTRICTED GRANTS-IN-AID	2,622,926	2.26
	REVENUE IN LIEU OF TAXES	536,571	0.46
	REVENUE FOR/ON BEHALF OF LEA	65,880	0.06
	TOTAL STATE SOURCES	60,144,548	51.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	667,158	0.57
	RESTRICTED GRANTS-IN-AID	8,946,568	7.71
	REVENUE IN LIEU OF TAXES	26,312	0.02
	REVENUE FOR/ON BEHALF OF LEA	338,542	0.29
	TOTAL FEDERAL SOURCES	9,978,580	8.60
TOTAL REVENUE	116,085,612	100.00	
OTHER SOURCES OF FUNDS	46,552,096		
TOTAL REVENUES AND OTHER SOURCES	162,637,708		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,942,243	34.50	38,658,190	37.58
SPECIAL EDUCATION PROGRAMS	11,741,585	10.40	11,607,727	11.29
VOCATIONAL EDUCATION PROGRAMS	2,644,538	2.34	2,500,137	2.43
OTHER INSTRUCTIONAL PROGRAMS	4,631,242	4.10	4,440,459	4.32
SPECIAL PROGRAMS	2,491,710	2.21	2,441,446	2.37
ADULT/CONTINUING EDUCATION PROGRAMS	565,214	0.50	565,214	0.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	61,016,532	54.06	60,213,173	58.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,182,326	3.71	4,182,326	4.07
INSTRUCTIONAL STAFF SERVICES	6,214,058	5.51	6,209,386	6.04
SCHOOL ADMINISTRATION	7,071,335	6.27	7,071,335	6.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,467,719	15.48	17,463,047	16.98
GENERAL ADMINISTRATION	1,120,318	0.99	1,120,318	1.09
BUSINESS SERVICES	1,027,822	0.91	1,027,822	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,811,800	8.69	9,770,165	9.50
STUDENT TRANSPORTATION SERVICES	5,506,583	4.88	5,505,080	5.35
CENTRAL SERVICES	968,152	0.86	938,656	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,434,675	16.33	18,362,041	17.85
TOTAL SUPPORT SERVICES	35,902,394	31.81	35,825,088	34.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,855,031	6.07	6,811,464	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,533	0.07	10,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,931,564	6.14	6,821,464	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	52,821	0.05	0	0.00
DEBT SERVICE	8,962,849	7.94	0	0.00
TOTAL EXPENDITURES	112,866,160	100.00	102,859,725	100.00
FUND TRANSFER	40,462,740			
TOTAL ALL EXPENDITURES AND OTHER USES	153,328,900			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,430,000	0	585,000	15,845,000
OTHER LONG-TERM OBLIGATIONS	4,375,000	0	1,170,000	3,205,000
VESTED COMPENSATED ABSENCES	5,170,435	300,226	222,103	5,248,558
FIXED ASSETS	149,278,856	977,053	69,755	150,186,154

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.22	1,281,102	0.00	0.00	0	0	1,281,102
RENEWABLE TAX	45.72	13,842,604	0.00	0.00	0	0	13,842,604
DEBT SERVICES TAXES	0.00	0	5.20	5.20	1	1,587,628	1,587,628
TOTAL AD VALOREM TAXES	49.94	15,483,297	5.20	5.20	1	1,587,628	17,070,925

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	22,404,446	0	22,404,446
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	22,404,446	0	22,404,446

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,109,162	0	0	2,663,325	273,514	262,807	9,308,808
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,169,434	0	0	-859,838	742,119	0	-1,287,153
BALANCES AT BEGINNING OF YEAR	-3,021,217	0	0	7,437,364	3,240,386	-262,807	7,393,726
BALANCES AT END OF YEAR	1,918,511	0	0	9,240,851	4,256,019	0	15,415,381

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	109	148	24	2	283
2. HARD OF HEARING	0	0	5	5	2	0	12
3. DEAF	0	0	4	1	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	591	58	0	0	649
5. VISUAL IMPAIRMENTS	0	0	1	6	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	19	47	2	0	68
7. ORTHOPEDIC IMPAIRMENTS	0	0	22	24	1	0	47
8. OTHER HEALTH IMPAIRMENTS	0	0	74	43	4	0	121
9. LEARNING DISABILITIES	0	0	219	452	37	0	708
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	6	1	0	16
12. AUTISM	0	0	14	10	2	0	26
13. TRAUMATIC BRAIN INJURY	0	0	4	3	2	0	9
14. DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
15. INFANT/TODDLER W/ DISABILITIES	67	0	0	0	0	0	67
16. NONCATEGORICAL PRESCHOOL	0	218	0	0	0	0	218
TOTAL FOR CATEGORIES 1-16	67	218	1,086	803	75	2	2,251
GIFTED	0	0	195	282	4	0	481
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,446	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,738,342.00
AVERAGE NUMBER OF LUNCHES DAILY	12,689	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,998,093.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,500	\$5,472
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,325	\$33,273

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	31.6	24	63.2	1	2.6	1	2.6	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	12	31.6	24	63.2	1	2.6	1	2.6	38	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	27.5	29	72.5	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	27.5	29	72.5	0	0.0	0	0.0	40	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.7	659	64.2	212	20.7	144	14.0	3	0.3	1	0.1	1,026	100.0
WITHOUT CERTIFICATE	12	11.5	84	80.8	7	6.7	1	1.0	0	0.0	0	0.0	104	100.0
TOTAL FT CLASSROOM TEACHERS	19	1.7	743	65.8	219	19.4	145	12.8	3	0.3	1	0.1	1,130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	51	53
MALE	0	0	3	0	71	74
TOTAL	0	0	5	0	122	127

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
9	5	4	7	2	4	7	8	7	12	0	65
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
13	19	16	14	0		62		127			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	66.0	67.0	133.0
AVERAGE DAILY MEMBERSHIP	64.9	64.0	129.0
AVERAGE DAILY ATTENDANCE	63.9	63.6	127.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	3	3
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	12	12

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	2	2	1
NUMBER OF FACULTY	33	27	17

Caddo 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	26	132	14,029	169	7,945	22,301
MALE	24	153	14,169	148	8,324	22,818
TOTAL	50	285	28,198	317	16,269	45,119

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,102	3,334	3,407	3,416	3,696	4,072	2,955	3,597	3,390	3,987	32,956
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,412	3,469	2,875	2,407	12,163	0		45,119			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,743.0	11,452.0	0.0	44,195.0
AVERAGE DAILY MEMBERSHIP	32,773.3	11,769.0	0.0	44,542.4
AVERAGE DAILY ATTENDANCE	30,930.8	10,927.7	0.0	41,858.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	12	690	9	520	1,233
MALE	1	8	503	5	493	1,010
TOTAL	3	20	1,193	14	1,013	2,243

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
48	11	14	1	74	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	4	33.3	1	8.3	7	58.3	12	100.0
	BLACK	13	0.5	64	2.5	833	32.6	582	22.8	1,061	41.6	2,553	100.0
	HISPANIC	0	0.0	0	0.0	5	50.0	1	10.0	4	40.0	10	100.0
	WHITE	16	0.6	82	3.0	1,597	57.9	488	17.7	573	20.8	2,756	100.0
	TOTAL	29	0.5	146	2.7	2,442	45.8	1,072	20.1	1,645	30.8	5,334	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	6	0.8	28	3.7	239	32.0	55	7.4	420	56.1	748	100.0
	HISPANIC	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0
	WHITE	10	1.8	40	7.1	332	59.3	15	2.7	163	29.1	560	100.0
	TOTAL	17	1.3	68	5.2	574	43.7	70	5.3	586	44.6	1,315	100.0
GRAND TOTAL 2000-01	46	0.7	214	3.2	3,016	45.4	1,142	17.2	2,231	33.6	6,649	100.0	
1999-00 TOTAL	45	0.7	216	3.3	2,972	45.1	1,128	17.1	2,228	33.8	6,589	100.0	
1998-99 TOTAL	43	0.7	204	3.1	2,953	45.6	1,078	16.6	2,201	34.0	6,479	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	133	425	834	404	407	325	488	3,016
PRINCIPALS	0	0	1	5	16	18	34	74
ASSISTANT PRINCIPALS	0	0	7	12	15	14	31	79
TOTAL	133	425	842	421	438	357	553	3,169

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	131,873,287	40.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	151,922,445	47.04
	RESTRICTED GRANTS-IN-AID	4,517,893	1.40
	REVENUE IN LIEU OF TAXES	2,290,553	0.71
	REVENUE FOR/ON BEHALF OF LEA	174,957	0.05
	TOTAL STATE SOURCES	158,905,848	49.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	788	0.00
	RESTRICTED GRANTS-IN-AID	31,301,836	9.69
	REVENUE IN LIEU OF TAXES	33,277	0.01
	REVENUE FOR/ON BEHALF OF LEA	877,289	0.27
	TOTAL FEDERAL SOURCES	32,213,190	9.97
TOTAL REVENUE	322,992,325	100.00	
OTHER SOURCES OF FUNDS	9,814,328		
TOTAL REVENUES AND OTHER SOURCES	332,806,653		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	116,996,389	35.93	116,561,184	39.81
SPECIAL EDUCATION PROGRAMS	39,843,063	12.24	39,835,030	13.61
VOCATIONAL EDUCATION PROGRAMS	3,029,806	0.93	2,487,710	0.85
OTHER INSTRUCTIONAL PROGRAMS	11,584,826	3.56	11,188,476	3.82
SPECIAL PROGRAMS	8,652,853	2.66	8,493,828	2.90
ADULT/CONTINUING EDUCATION PROGRAMS	444,568	0.14	422,245	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	180,551,505	55.46	178,988,473	61.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,966,610	3.37	10,917,457	3.73
INSTRUCTIONAL STAFF SERVICES	16,567,070	5.09	15,032,601	5.13
SCHOOL ADMINISTRATION	19,341,084	5.94	18,054,118	6.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	46,874,764	14.40	44,004,176	15.03
GENERAL ADMINISTRATION	3,723,760	1.14	3,723,760	1.27
BUSINESS SERVICES	3,060,664	0.94	3,037,186	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	28,164,820	8.65	27,836,667	9.51
STUDENT TRANSPORTATION SERVICES	15,814,008	4.86	13,823,920	4.72
CENTRAL SERVICES	3,499,758	1.07	3,412,039	1.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,263,010	16.67	51,833,572	17.70
TOTAL SUPPORT SERVICES	101,137,774	31.06	95,837,748	32.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,084,990	5.55	17,377,165	5.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	571,617	0.18	571,617	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,656,607	5.73	17,948,782	6.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,344,031	5.63	0	0.00
DEBT SERVICE	6,892,016	2.12	0	0.00
TOTAL EXPENDITURES	325,581,933	100.00	292,775,003	100.00
FUND TRANSFER	1,837,248			
TOTAL ALL EXPENDITURES AND OTHER USES	327,419,181			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,005,000	8,000,000	4,170,000	60,835,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	243,655,931	29,025,908	11,352,389	261,329,450

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	9.25	7,550,656	0.00	0.00	0	0	7,550,656
RENEWABLE TAX	67.08	54,757,832	0.00	0.00	0	0	54,757,832
DEBT SERVICES TAXES	9.30	7,454,321	0.00	0.00	0	0	7,454,321
TOTAL AD VALOREM TAXES	85.63	71,033,507	0.00	0.00	0	0	71,033,507

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	51,775,585	0	51,775,585
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	51,775,585	0	51,775,585

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,404,899	-12,040	20	654,329	557,125	1,783,139	5,387,472
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-368,012	0	0	-5,291,599	0	361,369	-5,298,242
BALANCES AT BEGINNING OF YEAR	15,962,046	627,931	0	19,529,035	1,457,152	28,703,951	66,280,115
BALANCES AT END OF YEAR	17,998,933	615,891	20	14,891,765	2,014,277	30,848,459	66,369,345

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	372	552	88	0	1,012
2. HARD OF HEARING	0	0	10	22	3	0	35
3. DEAF	0	0	7	10	2	0	19
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,068	83	2	0	1,153
5. VISUAL IMPAIRMENTS	0	0	3	10	3	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	99	233	12	0	344
7. ORTHOPEDIC IMPAIRMENTS	0	0	44	29	4	0	77
8. OTHER HEALTH IMPAIRMENTS	0	0	45	93	6	0	144
9. LEARNING DISABILITIES	0	0	736	1,584	141	0	2,461
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	29	32	8	0	69
12. AUTISM	0	0	32	18	7	0	57
13. TRAUMATIC BRAIN INJURY	0	0	3	8	4	0	15
14. DEVELOPMENTAL DELAY	0	0	313	0	0	0	313
15. INFANT/TODDLER W/ DISABILITIES	105	0	0	0	0	0	105
16. NONCATEGORICAL PRESCHOOL	0	585	0	0	0	0	585
TOTAL FOR CATEGORIES 1-16	105	585	2,761	2,674	280	0	6,405
GIFTED	0	21	584	864	12	0	1,481
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,107	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,227,821.00
AVERAGE NUMBER OF LUNCHES DAILY	23,740	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,347,949.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,149	\$6,489
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,332	\$37,089

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	18.9	49	66.2	5	6.8	6	8.1	74	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	18.9	49	66.2	5	6.8	6	8.1	74	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	29.1	54	68.4	0	0.0	2	2.5	79	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	23	29.1	54	68.4	0	0.0	2	2.5	79	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	14	0.5	1,552	60.1	600	23.2	383	14.8	23	0.9	10	0.4	2,582	100.0
WITHOUT CERTIFICATE	35	8.1	335	77.2	63	14.5	0	0.0	0	0.0	1	0.2	434	100.0
TOTAL FT CLASSROOM TEACHERS	49	1.6	1,887	62.6	663	22.0	383	12.7	23	0.8	11	0.4	3,016	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	27	228	28	1,547	1,840
MALE	7	46	276	22	1,797	2,148
TOTAL	17	73	504	50	3,344	3,988

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
417	334	310	287	279	274	310	297	287	314	0	3,109
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
250	198	234	197	0		879		3,988			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,205.0	892.0	4,097.0
AVERAGE DAILY MEMBERSHIP	3,195.6	895.2	4,090.8
AVERAGE DAILY ATTENDANCE	3,058.0	853.1	3,911.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	12	2	76	91
MALE	0	2	17	1	85	105
TOTAL	0	3	29	3	161	196

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	0	2	3	16

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	14	15	16
NUMBER OF FACULTY	398	492	430

Calcasieu 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	31	91	5,284	87	10,208	15,701
MALE	38	96	5,520	89	10,817	16,560
TOTAL	69	187	10,804	176	21,025	32,261

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
433	2,438	2,756	2,483	2,483	2,541	2,345	2,447	2,432	2,532	22,890
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,624	2,352	2,101	2,063	9,140	231		32,261			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,762.0	8,494.0	162.0	31,418.0
AVERAGE DAILY MEMBERSHIP	22,795.6	8,839.0	164.8	31,799.4
AVERAGE DAILY ATTENDANCE	21,593.2	8,051.4	153.4	29,798.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	11	278	3	682	975
MALE	0	14	239	1	667	921
TOTAL	1	25	517	4	1,349	1,896

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
34	11	12	2	59	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	0.5	12	1.6	260	35.1	226	30.5	239	32.3	741	100.0
	HISPANIC	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
	WHITE	4	0.1	37	1.3	1,530	55.8	473	17.2	699	25.5	2,743	100.0
	TOTAL	8	0.2	49	1.4	1,796	51.4	699	20.0	940	26.9	3,492	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	2.2	13	5.7	59	25.9	13	5.7	138	60.5	228	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	9	1.7	52	10.0	284	54.6	23	4.4	152	29.2	520	100.0
	TOTAL	14	1.9	65	8.7	344	45.9	37	4.9	290	38.7	750	100.0
GRAND TOTAL 2000-01	22	0.5	114	2.7	2,140	50.4	736	17.4	1,230	29.0	4,242	100.0	
1999-00 TOTAL	28	0.6	115	2.6	2,185	49.4	812	18.3	1,286	29.1	4,426	100.0	
1998-99 TOTAL	30	0.7	108	2.5	2,138	49.9	776	18.1	1,233	28.8	4,285	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	118	291	623	267	230	267	344	2,140
PRINCIPALS	0	0	1	1	6	14	35	57
ASSISTANT PRINCIPALS	0	0	4	10	6	13	24	57
TOTAL	118	291	628	278	242	294	403	2,254

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	101,755,941	47.75
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	86,289,749	40.50
	RESTRICTED GRANTS-IN-AID	4,067,303	1.91
	REVENUE IN LIEU OF TAXES	992,616	0.47
	REVENUE FOR/ON BEHALF OF LEA	110,509	0.05
	TOTAL STATE SOURCES	91,460,177	42.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,063	0.00
	RESTRICTED GRANTS-IN-AID	19,195,315	9.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	674,799	0.32
	TOTAL FEDERAL SOURCES	19,871,177	9.33
TOTAL REVENUE	213,087,295	100.00	
OTHER SOURCES OF FUNDS	23,172,143		
TOTAL REVENUES AND OTHER SOURCES	236,259,438		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	74,128,338	32.81	73,197,727	40.18
SPECIAL EDUCATION PROGRAMS	23,829,282	10.55	23,800,911	13.06
VOCATIONAL EDUCATION PROGRAMS	4,937,680	2.19	4,653,818	2.55
OTHER INSTRUCTIONAL PROGRAMS	506,799	0.22	506,799	0.28
SPECIAL PROGRAMS	7,704,988	3.41	7,327,169	4.02
ADULT/CONTINUING EDUCATION PROGRAMS	369,145	0.16	362,434	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	111,476,232	49.34	109,848,858	60.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,823,167	4.79	10,285,098	5.65
INSTRUCTIONAL STAFF SERVICES	9,407,081	4.16	8,832,584	4.85
SCHOOL ADMINISTRATION	10,088,514	4.46	10,073,506	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,318,762	13.42	29,191,188	16.02
GENERAL ADMINISTRATION	3,315,185	1.47	3,289,875	1.81
BUSINESS SERVICES	2,166,668	0.96	2,155,235	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,795,444	7.88	17,445,668	9.58
STUDENT TRANSPORTATION SERVICES	7,977,265	3.53	7,108,060	3.90
CENTRAL SERVICES	1,826,518	0.81	1,578,493	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,081,080	14.64	31,577,331	17.33
TOTAL SUPPORT SERVICES	63,399,842	28.06	60,768,519	33.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,533,198	5.10	11,456,519	6.29
ENTERPRISE OPERATIONS	30,198	0.01	30,198	0.02
COMMUNITY SERVICE OPERATIONS	94,663	0.04	69,113	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,658,059	5.16	11,555,830	6.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	20,967,575	9.28	0	0.00
DEBT SERVICE	18,445,134	8.16	0	0.00
TOTAL EXPENDITURES	225,946,842	100.00	182,173,207	100.00
FUND TRANSFER	5,205,643			
TOTAL ALL EXPENDITURES AND OTHER USES	231,152,485			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	102,750,734	16,770,000	9,632,050	109,888,684
OTHER LONG-TERM OBLIGATIONS	8,302,146	1,280,388	1,643,439	7,939,095
VESTED COMPENSATED ABSENCES	8,802,917	0	402,333	8,400,584
FIXED ASSETS	249,932,111	24,897,856	2,404,801	272,425,166

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.82	4,549,312	0.00	0.00	0	0	4,549,312
RENEWABLE TAX	13.74	10,740,229	0.00	0.00	0	0	10,740,229
DEBT SERVICES TAXES	0.00	0	9.20	55.50	10	13,419,804	13,419,804
TOTAL AD VALOREM TAXES	19.56	16,189,132	9.20	55.50	10	13,419,804	29,608,936

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	61,543,820	0	61,543,820
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	61,543,820	0	61,543,820

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,967,073	-5	0	427,605	2,934,152	-4,221,872	5,106,953
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,094,624	5	0	2,046,772	7,513,583	38,887,449	63,542,433
BALANCES AT END OF YEAR	21,061,697	0	0	2,474,377	10,447,735	34,665,577	68,649,386

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	220	281	48	1	550
2. HARD OF HEARING	0	0	27	27	6	0	60
3. DEAF	0	0	7	4	4	0	15
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	803	66	2	1	872
5. VISUAL IMPAIRMENTS	0	0	9	11	0	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	46	108	9	0	163
7. ORTHOPEDIC IMPAIRMENTS	0	0	26	21	2	0	49
8. OTHER HEALTH IMPAIRMENTS	0	0	257	280	9	0	546
9. LEARNING DISABILITIES	0	0	502	1,057	122	1	1,682
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	5	8	0	24
12. AUTISM	0	0	23	1	6	0	30
13. TRAUMATIC BRAIN INJURY	0	0	6	9	1	0	16
14. DEVELOPMENTAL DELAY	0	0	14	0	0	0	14
15. INFANT/TODDLER W/ DISABILITIES	85	0	0	0	0	0	85
16. NONCATEGORICAL PRESCHOOL	0	510	0	0	0	0	510
TOTAL FOR CATEGORIES 1-16	85	510	1,951	1,870	217	3	4,636
GIFTED	0	0	502	633	18	0	1,153
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,119	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,066,008.00
AVERAGE NUMBER OF LUNCHES DAILY	21,241	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,930,517.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,470	\$5,647
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,685	\$34,393

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	26.3	32	56.1	9	15.8	1	1.8	57	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	26.3	32	56.1	9	15.8	1	1.8	57	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	22	38.6	27	47.4	7	12.3	1	1.8	57	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	22	38.6	27	47.4	7	12.3	1	1.8	57	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	0.4	1,222	60.6	497	24.7	252	12.5	29	1.4	6	0.3	2,015	100.0
WITHOUT CERTIFICATE	2	1.6	121	96.8	2	1.6	0	0.0	0	0.0	0	0.0	125	100.0
TOTAL FT CLASSROOM TEACHERS	11	0.5	1,343	62.8	499	23.3	252	11.8	29	1.4	6	0.3	2,140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	17	251	13	1,504	1,786
MALE	0	29	236	16	1,538	1,819
TOTAL	1	46	487	29	3,042	3,605

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
275	332	332	293	291	268	287	312	253	254	14	2,911
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
183	183	187	141	0		694		3,605			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,879.0	680.0	3,559.0
AVERAGE DAILY MEMBERSHIP	2,859.6	676.2	3,535.8
AVERAGE DAILY ATTENDANCE	2,762.0	647.8	3,409.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	1	60	67
MALE	0	2	9	2	58	71
TOTAL	0	2	15	3	118	138

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	10	11	11
NUMBER OF FACULTY	292	294	321

Caldwell 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	2	161	6	687	857
MALE	0	4	194	10	814	1,022
TOTAL	1	6	355	16	1,501	1,879

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
99	126	136	158	152	167	130	144	135	178	1,425
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
140	124	83	95	442	12		1,879			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,415.0	343.0	9.0	1,767.0
AVERAGE DAILY MEMBERSHIP	1,416.8	443.7	9.0	1,869.4
AVERAGE DAILY ATTENDANCE	1,338.5	407.0	8.9	1,754.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	11	2	42	55
MALE	0	0	7	0	31	38
TOTAL	0	0	18	2	73	93

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	9	34.6	7	26.9	9	34.6	26	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	1.9	3	1.4	111	52.9	33	15.7	59	28.1	210	100.0
	TOTAL	4	1.7	4	1.7	121	50.8	40	16.8	69	29.0	238	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	2	18.2	0	0.0	8	72.7	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	3	8.1	18	48.6	1	2.7	15	40.5	37	100.0
	TOTAL	1	2.1	3	6.2	20	41.7	1	2.1	23	47.9	48	100.0
GRAND TOTAL 2000-01		5	1.7	7	2.4	141	49.3	41	14.3	92	32.2	286	100.0
1999-00 TOTAL		5	1.7	8	2.7	143	48.8	38	13.0	99	33.8	293	100.0
1998-99 TOTAL		5	1.8	7	2.5	140	49.1	37	13.0	96	33.7	285	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	25	42	17	14	10	28	141
PRINCIPALS	0	0	0	0	2	0	4	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	5	25	43	17	16	10	32	148

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,462,163	20.90
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,305,136	62.01
RESTRICTED GRANTS-IN-AID	417,673	3.55
REVENUE IN LIEU OF TAXES	82,131	0.70
REVENUE FOR/ON BEHALF OF LEA	20,409	0.17
TOTAL STATE SOURCES	7,825,349	66.43
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,441,972	12.24
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	50,346	0.43
TOTAL FEDERAL SOURCES	1,492,318	12.67
TOTAL REVENUE	11,779,830	100.00
OTHER SOURCES OF FUNDS	38,318	
TOTAL REVENUES AND OTHER SOURCES	11,818,148	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,237,498	35.77	4,199,816	37.46
SPECIAL EDUCATION PROGRAMS	1,240,437	10.47	1,213,237	10.82
VOCATIONAL EDUCATION PROGRAMS	359,071	3.03	319,689	2.85
OTHER INSTRUCTIONAL PROGRAMS	309,572	2.61	302,889	2.70
SPECIAL PROGRAMS	659,193	5.56	618,331	5.52
ADULT/CONTINUING EDUCATION PROGRAMS	47,894	0.40	46,014	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,853,665	57.86	6,699,976	59.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	308,777	2.61	305,700	2.73
INSTRUCTIONAL STAFF SERVICES	530,214	4.48	529,683	4.72
SCHOOL ADMINISTRATION	644,063	5.44	632,826	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,483,054	12.52	1,468,209	13.10
GENERAL ADMINISTRATION	297,201	2.51	297,201	2.65
BUSINESS SERVICES	192,109	1.62	189,173	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	884,311	7.47	867,291	7.74
STUDENT TRANSPORTATION SERVICES	798,775	6.74	713,398	6.36
CENTRAL SERVICES	3,437	0.03	3,437	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,175,833	18.37	2,070,500	18.47
TOTAL SUPPORT SERVICES	3,658,887	30.89	3,538,709	31.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,002,036	8.46	971,740	8.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,002,036	8.46	971,740	8.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,500	0.06	0	0.00
DEBT SERVICE	323,963	2.73	0	0.00
TOTAL EXPENDITURES	11,846,051	100.00	11,210,425	100.00
FUND TRANSFER	38,318			
TOTAL ALL EXPENDITURES AND OTHER USES	11,884,369			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	618,326	132,737	323,963	427,100
OTHER LONG-TERM OBLIGATIONS	105,805	0	40,053	65,752
VESTED COMPENSATED ABSENCES	474,188	230,576	188,108	516,656
FIXED ASSETS	6,342,457	17,554,600	56,942	23,840,115

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.12	117,072	0.00	0.00	0	0	117,072
RENEWABLE TAX	31.34	716,611	0.00	0.00	0	0	716,611
DEBT SERVICES TAXES	0.00	5,684	0.00	0.00	0	0	5,684
TOTAL AD VALOREM TAXES	36.46	868,297	0.00	0.00	0	0	868,297

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,256,961	0	1,256,961
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,256,961	0	1,256,961

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	98,819	4,056	7,238	48,007	-224,341	0	-66,221
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	288,249	-4,056	-7,238	0	2	0	276,957
BALANCES AT BEGINNING OF YEAR	1,003,696	0	0	569,386	260,985	0	1,834,067
BALANCES AT END OF YEAR	1,390,764	0	0	617,393	36,646	0	2,044,803

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	9	17	2	0	28
2. HARD OF HEARING	0	0	0	3	0	0	3
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	34	2	0	0	36
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	4	0	0	8
9. LEARNING DISABILITIES	0	0	26	36	1	0	63
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	49	0	0	0	0	49
TOTAL FOR CATEGORIES 1-16	2	49	91	67	3	0	212
GIFTED	0	0	14	18	1	0	33
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	639	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$463,967.00
AVERAGE NUMBER OF LUNCHESES DAILY	1,488	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$471,899.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,764	\$5,966
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,627	\$30,455

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	81	63.3	24	18.8	21	16.4	2	1.6	0	0.0	128	100.0
WITHOUT CERTIFICATE	0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	91	64.5	27	19.1	21	14.9	2	1.4	0	0.0	141	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Cameron 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	4	38	11	913	968
MALE	0	4	51	11	919	985
TOTAL	2	8	89	22	1,832	1,953

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	152	153	140	150	144	152	176	160	140	1,387
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
152	148	121	140	561	5		1,953			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,370.0	538.0	2.0	1,910.0
AVERAGE DAILY MEMBERSHIP	1,377.0	548.2	2.0	1,927.2
AVERAGE DAILY ATTENDANCE	1,296.0	501.8	1.7	1,799.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	2	64	69
MALE	0	0	1	1	60	62
TOTAL	0	0	4	3	124	131

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	0	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.6	2	0.8	125	48.8	30	11.7	95	37.1	256	100.0
	TOTAL	4	1.5	2	0.8	127	48.5	32	12.2	97	37.0	262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	0	0.0	9	18.4	24	49.0	3	6.1	13	26.5	49	100.0
	TOTAL	0	0.0	9	17.6	26	51.0	3	5.9	13	25.5	51	100.0
GRAND TOTAL 2000-01		4	1.3	11	3.5	153	48.9	35	11.2	110	35.1	313	100.0
1999-00 TOTAL		4	1.3	11	3.6	146	47.7	35	11.4	110	35.9	306	100.0
1998-99 TOTAL		5	1.6	11	3.5	148	47.7	42	13.5	104	33.5	310	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	23	27	21	27	20	26	153
PRINCIPALS	0	0	0	0	0	4	3	7
ASSISTANT PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	9	23	27	21	27	26	31	164

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,772,833	59.41
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,931,616	32.71
RESTRICTED GRANTS-IN-AID	410,266	2.26
REVENUE IN LIEU OF TAXES	59,846	0.33
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,401,728	35.31
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	840,161	4.63
REVENUE IN LIEU OF TAXES	71,585	0.39
REVENUE FOR/ON BEHALF OF LEA	46,249	0.26
TOTAL FEDERAL SOURCES	957,995	5.28
TOTAL REVENUE	18,132,556	100.00
OTHER SOURCES OF FUNDS	2,693,255	
TOTAL REVENUES AND OTHER SOURCES	20,825,811	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,526,725	33.73	5,474,558	39.51
SPECIAL EDUCATION PROGRAMS	1,227,727	7.49	1,213,609	8.76
VOCATIONAL EDUCATION PROGRAMS	716,784	4.37	625,326	4.51
OTHER INSTRUCTIONAL PROGRAMS	71,654	0.44	71,654	0.52
SPECIAL PROGRAMS	265,121	1.62	224,380	1.62
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,808,011	47.66	7,609,527	54.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	447,101	2.73	444,409	3.21
INSTRUCTIONAL STAFF SERVICES	749,543	4.57	720,835	5.20
SCHOOL ADMINISTRATION	1,027,024	6.27	1,021,532	7.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,223,668	13.57	2,186,776	15.78
GENERAL ADMINISTRATION	638,530	3.90	622,591	4.49
BUSINESS SERVICES	212,297	1.30	209,893	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,681,510	10.26	1,665,921	12.02
STUDENT TRANSPORTATION SERVICES	808,964	4.94	676,687	4.88
CENTRAL SERVICES	850	0.01	850	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,342,151	20.40	3,175,942	22.92
TOTAL SUPPORT SERVICES	5,565,819	33.97	5,362,718	38.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	888,687	5.42	879,415	6.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,035	0.04	6,035	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	894,722	5.46	885,450	6.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,669,287	10.19	0	0.00
DEBT SERVICE	445,988	2.72	0	0.00
TOTAL EXPENDITURES	16,383,827	100.00	13,857,695	100.00
FUND TRANSFER	186,127			
TOTAL ALL EXPENDITURES AND OTHER USES	16,569,954			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,000,000	2,500,000	225,000	5,275,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	576,301	25,141	39,937	561,505
FIXED ASSETS	23,482,301	497,108	270,632	23,708,777

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.64	629,794	0.00	0.00	0	0	629,794
RENEWABLE TAX	46.08	6,257,038	0.00	0.00	0	0	6,257,038
DEBT SERVICES TAXES	0.00	0	7.00	22.00	2	802,680	802,680
TOTAL AD VALOREM TAXES	50.72	7,090,237	7.00	22.00	2	802,680	7,892,917

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	0.00	0	0	0
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	0.00	0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,814,384	0	0	-12,067	331,742	1,121,798	4,255,857
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,299,694	0	0	23,625	20,072	2,913,770	13,257,161
BALANCES AT END OF YEAR	13,114,078	0	0	11,558	351,814	4,035,568	17,513,018

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	5	12	5	0	22
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	45	2	0	0	47
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	12	15	2	0	29
9. LEARNING DISABILITIES	0	0	36	83	9	0	128
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	33	0	0	0	0	33
TOTAL FOR CATEGORIES 1-16	4	33	108	118	17	0	280
GIFTED	0	0	15	16	0	0	31
TALENTED	0	0	44	39	0	0	83

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	504	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$299,033.00
AVERAGE NUMBER OF LUNCHES DAILY	1,364	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$570,311.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,566	\$7,096
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,008	\$32,695

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	106	72.6	30	20.5	10	6.8	0	0.0	0	0.0	0	0.0	146	100.0
WITHOUT CERTIFICATE	0	0.0	5	71.4	1	14.3	0	0.0	0	0.0	1	14.3	7	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	111	72.5	31	20.3	10	6.5	0	0.0	1	0.7	153	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		0		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Catahoula 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	367	5	584	956
MALE	0	0	346	4	604	954
TOTAL	0	0	713	9	1,188	1,910

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
33	157	172	144	166	165	138	139	127	124	1,365
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
183	104	116	113	516	29		1,910			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,343.0	502.0	27.0	1,872.0
AVERAGE DAILY MEMBERSHIP	1,359.5	508.7	28.2	1,896.4
AVERAGE DAILY ATTENDANCE	1,277.9	467.4	25.6	1,771.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	16	0	48	64
MALE	0	0	16	0	38	54
TOTAL	0	0	32	0	86	118

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.9	1	1.9	14	26.9	14	26.9	22	42.3	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.1	3	1.6	94	49.5	24	12.6	65	34.2	190	100.0
	TOTAL	5	2.1	4	1.6	108	44.4	39	16.0	87	35.8	243	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	10	41.7	0	0.0	14	58.3	24	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.0	7	14.0	27	54.0	1	2.0	13	26.0	50	100.0
	TOTAL	2	2.7	7	9.5	37	50.0	1	1.4	27	36.5	74	100.0
GRAND TOTAL 2000-01		7	2.2	11	3.5	145	45.7	40	12.6	114	36.0	317	100.0
1999-00 TOTAL		7	2.2	10	3.1	154	47.5	40	12.3	113	34.9	324	100.0
1998-99 TOTAL		5	1.6	11	3.5	151	47.5	37	11.6	114	35.8	318	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	11	30	19	17	21	28	145
PRINCIPALS	0	0	0	3	1	1	5	10
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	19	11	30	22	18	23	33	156

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,158,651	23.59
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,476,530	55.83
RESTRICTED GRANTS-IN-AID	449,595	3.36
REVENUE IN LIEU OF TAXES	65,461	0.49
REVENUE FOR/ON BEHALF OF LEA	8,076	0.06
TOTAL STATE SOURCES	7,999,662	59.73
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,084,562	15.57
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	149,296	1.11
TOTAL FEDERAL SOURCES	2,233,858	16.68
TOTAL REVENUE	13,392,171	100.00
OTHER SOURCES OF FUNDS	85,091	
TOTAL REVENUES AND OTHER SOURCES	13,477,262	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,478,217	34.36	4,279,682	35.21
SPECIAL EDUCATION PROGRAMS	1,006,637	7.72	995,602	8.19
VOCATIONAL EDUCATION PROGRAMS	588,993	4.52	559,008	4.60
OTHER INSTRUCTIONAL PROGRAMS	141,443	1.09	140,383	1.15
SPECIAL PROGRAMS	519,052	3.98	458,118	3.77
ADULT/CONTINUING EDUCATION PROGRAMS	44,290	0.34	41,937	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,778,632	52.01	6,474,730	53.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	470,500	3.61	460,445	3.79
INSTRUCTIONAL STAFF SERVICES	1,066,678	8.18	1,062,413	8.74
SCHOOL ADMINISTRATION	620,853	4.76	620,853	5.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,158,031	16.56	2,143,711	17.63
GENERAL ADMINISTRATION	325,434	2.50	325,272	2.68
BUSINESS SERVICES	258,575	1.98	247,541	2.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,147,571	8.81	1,130,176	9.30
STUDENT TRANSPORTATION SERVICES	871,612	6.69	857,612	7.05
CENTRAL SERVICES	33,949	0.26	33,949	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,637,141	20.24	2,594,550	21.34
TOTAL SUPPORT SERVICES	4,795,172	36.79	4,738,261	38.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	924,400	7.09	893,421	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,985	0.38	49,985	0.41
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	974,385	7.48	943,406	7.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,500	0.04	0	0.00
DEBT SERVICE	478,817	3.67	0	0.00
TOTAL EXPENDITURES	13,032,506	100.00	12,156,397	100.00
FUND TRANSFER	99,231			
TOTAL ALL EXPENDITURES AND OTHER USES	13,131,737			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,734,000	0	297,000	2,437,000
OTHER LONG-TERM OBLIGATIONS	22,000	0	22,000	0
VESTED COMPENSATED ABSENCES	380,260	37,641	28,410	389,491
FIXED ASSETS	7,793,988	416,098	685,477	7,524,609

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.29	115,452	0.00	0.00	0	0	115,452
RENEWABLE TAX	12.75	343,090	4.79	5.29	4	114,569	457,659
DEBT SERVICES TAXES	0.00	0	10.00	42.00	4	568,412	568,412
TOTAL AD VALOREM TAXES	17.04	458,542	14.79	47.29	8	711,758	1,170,300

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,398,981	0	1,398,981
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,398,981	0	1,398,981

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	101,642	14,280	-493	116,667	113,429	0	345,525
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3,187	0	0	0	0	0	3,187
BALANCES AT BEGINNING OF YEAR	2,304,128	167	0	384,163	313,570	0	3,002,028
BALANCES AT END OF YEAR	2,408,957	14,447	-493	500,830	426,999	0	3,350,740

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	13	18	4	0	35	
2. HARD OF HEARING	0	0	0	0	0	0	0	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	35	0	0	0	35	
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	5	0	0	11	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2	
8. OTHER HEALTH IMPAIRMENTS	0	0	4	0	0	0	4	
9. LEARNING DISABILITIES	0	0	22	43	10	0	75	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2	
12. AUTISM	0	0	0	0	0	0	0	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1	
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0	
16. NONCATEGORICAL PRESCHOOL	0	19	0	0	0	0	19	
TOTAL FOR CATEGORIES 1-16	0	19	82	71	15	0	187	
GIFTED	0	0	16	26	1	0	43	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	786	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$515,975.00
AVERAGE NUMBER OF LUNCHES DAILY	1,468	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$375,283.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,227	\$6,365
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$26,185	\$26,313

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	6	60.0	0	0.0	1	10.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	30.0	6	60.0	0	0.0	1	10.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	87	71.3	12	9.8	21	17.2	2	1.6	0	0.0	122	100.0
WITHOUT CERTIFICATE	0	0.0	23	100.0	0	0.0	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	110	75.9	12	8.3	21	14.5	2	1.4	0	0.0	145	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Claiborne 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	958	4	412	1,379
MALE	1	2	981	1	486	1,471
TOTAL	3	5	1,939	5	898	2,850

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
137	195	215	215	247	285	180	221	235	232	2,162
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
181	165	173	163	682	6		2,850			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,152.0	654.0	1.0	2,807.0
AVERAGE DAILY MEMBERSHIP	2,161.4	670.7	1.0	2,833.1
AVERAGE DAILY ATTENDANCE	2,051.0	624.7	0.9	2,676.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	42	0	42	86
MALE	0	0	36	0	30	66
TOTAL	1	1	78	0	72	152

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	2	4	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	2	1.4	52	35.9	36	24.8	54	37.2	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.0	5	2.5	125	61.6	38	18.7	31	15.3	203	100.0
	TOTAL	5	1.4	7	2.0	177	50.9	74	21.3	85	24.4	348	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	2	4.5	12	27.3	1	2.3	28	63.6	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.9	5	9.8	28	54.9	2	3.9	14	27.5	51	100.0
	TOTAL	3	3.2	7	7.4	40	42.1	3	3.2	42	44.2	95	100.0
GRAND TOTAL 2000-01	8	1.8	14	3.2	217	49.0	77	17.4	127	28.7	443	100.0	
1999-00 TOTAL	9	2.1	12	2.8	209	48.2	76	17.5	128	29.5	434	100.0	
1998-99 TOTAL	9	2.2	11	2.6	202	48.3	72	17.2	124	29.7	418	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	49	39	20	12	39	36	217
PRINCIPALS	0	0	0	2	3	1	5	11
ASSISTANT PRINCIPALS	0	0	0	0	0	2	1	3
TOTAL	22	49	39	22	15	42	42	231

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,993,733	26.13
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,856,254	56.82
RESTRICTED GRANTS-IN-AID	687,577	3.60
REVENUE IN LIEU OF TAXES	131,671	0.69
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,675,502	61.10
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,315,710	12.12
REVENUE IN LIEU OF TAXES	36,028	0.19
REVENUE FOR/ON BEHALF OF LEA	86,818	0.45
TOTAL FEDERAL SOURCES	2,438,556	12.76
TOTAL REVENUE	19,107,791	100.00
OTHER SOURCES OF FUNDS	8,737,268	
TOTAL REVENUES AND OTHER SOURCES	27,845,059	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,820,762	37.12	6,810,280	39.07
SPECIAL EDUCATION PROGRAMS	1,875,608	10.21	1,863,073	10.69
VOCATIONAL EDUCATION PROGRAMS	578,444	3.15	547,107	3.14
OTHER INSTRUCTIONAL PROGRAMS	425,001	2.31	422,931	2.43
SPECIAL PROGRAMS	711,259	3.87	701,694	4.03
ADULT/CONTINUING EDUCATION PROGRAMS	73,306	0.40	73,306	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,484,380	57.06	10,418,391	59.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	489,957	2.67	489,957	2.81
INSTRUCTIONAL STAFF SERVICES	1,046,316	5.69	930,084	5.34
SCHOOL ADMINISTRATION	1,058,507	5.76	1,037,067	5.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,594,780	14.12	2,457,108	14.10
GENERAL ADMINISTRATION	521,503	2.84	521,503	2.99
BUSINESS SERVICES	170,622	0.93	167,920	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,609,427	8.76	1,556,476	8.93
STUDENT TRANSPORTATION SERVICES	907,931	4.94	778,189	4.46
CENTRAL SERVICES	11,489	0.06	11,489	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,220,972	17.53	3,035,577	17.41
TOTAL SUPPORT SERVICES	5,815,752	31.65	5,492,685	31.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,614,538	8.79	1,498,810	8.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,591	0.12	21,591	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,636,129	8.91	1,520,401	8.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	206,441	1.12	0	0.00
DEBT SERVICE	230,120	1.25	0	0.00
TOTAL EXPENDITURES	18,372,822	100.00	17,431,477	100.00
FUND TRANSFER	633,747			
TOTAL ALL EXPENDITURES AND OTHER USES	19,006,569			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	595,000	0	201,000	394,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	557,771	85,574	48,130	595,215
FIXED ASSETS	12,119,152	264,236	38,417	12,344,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.29	405,507	0.00	0.00	0	0	405,507
RENEWABLE TAX	12.22	757,189	4.06	12.66	5	429,684	1,186,873
DEBT SERVICES TAXES	0.00	0	4.04	9.64	2	115,738	115,738
TOTAL AD VALOREM TAXES	18.51	1,214,733	8.10	22.30	7	545,422	1,760,155

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,494,549	0	2,494,549
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,494,549	0	2,494,549

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	875,786	0	0	-8,176	-93,945	8,064,825	8,838,490
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1	0	0	1	2	0	2
BALANCES AT BEGINNING OF YEAR	4,487,812	0	0	2,227,036	417,355	0	7,132,203
BALANCES AT END OF YEAR	5,363,597	0	0	2,218,861	323,412	8,064,825	15,970,695

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	39	58	6	0	103
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	15	1	0	85
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	14	11	1	0	26
9. LEARNING DISABILITIES	0	0	35	62	16	0	113
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	28	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	9	66	194	157	26	0	452
GIFTED	0	0	3	22	1	0	26
TALENTED	0	0	44	90	4	0	138

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,309	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$883,390.00
AVERAGE NUMBER OF LUNCHES DAILY	2,191	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$303,739.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,785	\$6,116
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,838	\$30,977

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	3	27.3	8	72.7	0	0.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	27.3	8	72.7	0	0.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	89	57.1	36	23.1	28	17.9	0	0.0	3	1.9	156	100.0		
WITHOUT CERTIFICATE	0	0.0	57	93.4	4	6.6	0	0.0	0	0.0	0	0.0	61	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	146	67.3	40	18.4	28	12.9	0	0.0	3	1.4	217	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	267	269
MALE	0	1	2	0	266	269
TOTAL	0	2	3	0	533	538

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
21	31	36	40	38	38	39	38	41	54	0	376
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
44	48	32	38	0		162		538			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	329.0	158.0	487.0
AVERAGE DAILY MEMBERSHIP	326.2	148.2	474.4
AVERAGE DAILY ATTENDANCE	306.0	141.2	447.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	18	18
MALE	0	0	1	0	18	19
TOTAL	0	0	1	0	36	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	2
NUMBER OF FACULTY	18	19	39

Concordia 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	1,014	0	962	1,977
MALE	0	3	997	1	941	1,942
TOTAL	0	4	2,011	1	1,903	3,919

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
156	329	331	296	318	357	257	348	300	319	3,011
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
235	240	239	187	901	7		3,919			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,969.0	863.0	7.0	3,839.0
AVERAGE DAILY MEMBERSHIP	2,992.8	882.0	6.9	3,881.7
AVERAGE DAILY ATTENDANCE	2,828.9	822.8	6.0	3,657.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	54	0	45	99
MALE	0	0	44	0	29	73
TOTAL	0	0	98	0	74	172

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	2	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	4	1.9	87	42.2	49	23.8	64	31.1	206	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	6	2.6	138	59.5	28	12.1	58	25.0	232	100.0
	TOTAL	4	0.9	10	2.3	225	51.4	77	17.6	122	27.9	438	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	3	4.3	16	22.9	4	5.7	46	65.7	70	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	10.2	4	8.2	23	46.9	3	6.1	14	28.6	49	100.0
	TOTAL	6	5.0	7	5.9	39	32.8	7	5.9	60	50.4	119	100.0
GRAND TOTAL 2000-01		10	1.8	17	3.1	264	47.4	84	15.1	182	32.7	557	100.0
1999-00 TOTAL		9	1.5	19	3.2	275	46.2	94	15.8	198	33.3	595	100.0
1998-99 TOTAL		12	2.0	18	3.0	270	45.3	96	16.1	200	33.6	596	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	35	50	18	35	32	81	264
PRINCIPALS	0	0	0	2	1	1	6	10
ASSISTANT PRINCIPALS	0	0	1	0	0	1	4	6
TOTAL	13	35	51	20	36	34	91	280

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,939,018	28.74
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,407,609	48.54
RESTRICTED GRANTS-IN-AID	817,122	2.96
REVENUE IN LIEU OF TAXES	147,508	0.53
REVENUE FOR/ON BEHALF OF LEA	20,228	0.07
TOTAL STATE SOURCES	14,392,467	52.10
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,211,756	18.87
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	80,684	0.29
TOTAL FEDERAL SOURCES	5,292,440	19.16
TOTAL REVENUE	27,623,925	100.00
OTHER SOURCES OF FUNDS	5,171,815	
TOTAL REVENUES AND OTHER SOURCES	32,795,740	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,307,867	38.61	9,270,283	40.14
SPECIAL EDUCATION PROGRAMS	1,867,248	7.75	1,829,278	7.92
VOCATIONAL EDUCATION PROGRAMS	706,319	2.93	693,157	3.00
OTHER INSTRUCTIONAL PROGRAMS	2,193,500	9.10	1,763,781	7.64
SPECIAL PROGRAMS	199,526	0.83	199,526	0.86
ADULT/CONTINUING EDUCATION PROGRAMS	294,854	1.22	268,174	1.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,569,314	60.43	14,024,199	60.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	713,231	2.96	709,031	3.07
INSTRUCTIONAL STAFF SERVICES	1,307,300	5.42	1,287,865	5.58
SCHOOL ADMINISTRATION	1,131,377	4.69	1,128,908	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,151,908	13.07	3,125,804	13.53
GENERAL ADMINISTRATION	700,068	2.90	694,140	3.01
BUSINESS SERVICES	238,580	0.99	232,532	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,930,757	8.01	1,926,418	8.34
STUDENT TRANSPORTATION SERVICES	974,636	4.04	974,555	4.22
CENTRAL SERVICES	335,238	1.39	322,483	1.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,179,279	17.34	4,150,128	17.97
TOTAL SUPPORT SERVICES	7,331,187	30.41	7,275,932	31.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,768,175	7.33	1,749,686	7.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	47,783	0.20	47,783	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,815,958	7.53	1,797,469	7.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	376,776	1.56	0	0.00
DEBT SERVICE	14,972	0.06	0	0.00
TOTAL EXPENDITURES	24,108,207	100.00	23,097,600	100.00
FUND TRANSFER	3,785,631			
TOTAL ALL EXPENDITURES AND OTHER USES	27,893,838			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,003,982	29,023	48,663	984,342
FIXED ASSETS	22,264,968	721,247	379,570	22,606,645

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.08	1,222,711	0.00	0.00	0	0	1,222,711
RENEWABLE TAX	24.43	2,386,540	0.00	0.00	0	0	2,386,540
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	27.51	3,684,655	0.00	0.00	0	0	3,684,655

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,100,950	0	3,100,950
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,100,950	0	3,100,950

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,220,554	0	0	488,396	292	1,192,660	4,901,902
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	45,794	0	0	-32,211	0	0	13,583
BALANCES AT BEGINNING OF YEAR	1,923,559	0	0	1,168,143	0	0	3,091,702
BALANCES AT END OF YEAR	5,189,907	0	0	1,624,328	292	1,192,660	8,007,187

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	32	7	0	61
2. HARD OF HEARING	0	0	0	0	1	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	73	2	0	0	75
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	1	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	13	14	0	0	27
9. LEARNING DISABILITIES	0	0	49	78	5	0	132
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	56	0	0	0	0	56
TOTAL FOR CATEGORIES 1-16	18	56	168	130	13	0	385
GIFTED	0	0	30	26	3	0	59
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,604	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,233,729.00
AVERAGE NUMBER OF LUNCHES DAILY	3,165	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$563,525.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,901	\$5,894
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,048	\$30,744

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	30.0	7	70.0	0	0.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	1	16.7	2	33.3	1	16.7	2	33.3	6	100.0		
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	16.7	2	33.3	1	16.7	2	33.3	6	100.0		
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	128	54.2	56	23.7	50	21.2	2	0.8	0	0.0	236	100.0		
WITHOUT CERTIFICATE	0	0.0	25	89.3	3	10.7	0	0.0	0	0.0	0	0.0	28	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	153	58.0	59	22.3	50	18.9	2	0.8	0	0.0	264	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	3	4	0	95	107
MALE	3	1	5	0	141	150
TOTAL	8	4	9	0	236	257

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
18	15	16	12	8	22	13	19	17	28	2	170
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
17	16	23	31	0		87		257			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	170.0	85.0	255.0
AVERAGE DAILY MEMBERSHIP	170.6	87.0	257.6
AVERAGE DAILY ATTENDANCE	163.4	82.9	246.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	29	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	2	2
NUMBER OF FACULTY	0	24	24

DeSoto 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	3	1,442	32	999	2,478
MALE	2	5	1,455	26	1,091	2,579
TOTAL	4	8	2,897	58	2,090	5,057

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
107	383	389	409	399	439	329	433	431	377	3,696
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
397	320	304	256	1,277	84		5,057			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,576.0	1,177.0	98.0	4,851.0
AVERAGE DAILY MEMBERSHIP	3,627.6	1,221.2	100.9	4,949.7
AVERAGE DAILY ATTENDANCE	3,439.2	1,134.8	92.4	4,666.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	81	1	65	147
MALE	0	1	51	1	64	117
TOTAL	0	1	132	2	129	264

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	5	2	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF					
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.4	3	1.3	81	35.5	50	21.9	93	40.8	228	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	4	1.2	9	2.8	191	59.3	56	17.4	62	19.3	322	100.0
	TOTAL	5	0.9	12	2.2	274	49.5	108	19.5	155	28.0	554	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	5	5.5	12	13.2	1	1.1	72	79.1	91	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.9	7	6.5	67	62.0	1	0.9	31	28.7	108	100.0
	TOTAL	3	1.5	12	6.0	80	40.0	2	1.0	103	51.5	200	100.0
GRAND TOTAL 2000-01		8	1.1	24	3.2	354	46.9	110	14.6	258	34.2	754	100.0
1999-00 TOTAL		8	1.0	25	3.2	367	47.4	115	14.9	259	33.5	774	100.0
1998-99 TOTAL		8	1.1	25	3.3	360	47.6	111	14.7	252	33.3	756	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	63	91	38	35	38	58	354
PRINCIPALS	0	0	2	1	2	3	4	12
ASSISTANT PRINCIPALS	0	0	2	1	0	2	7	12
TOTAL	31	63	95	40	37	43	69	378

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,076,501	41.15
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,445,447	44.66
RESTRICTED GRANTS-IN-AID	898,015	2.30
REVENUE IN LIEU OF TAXES	302,776	0.78
REVENUE FOR/ON BEHALF OF LEA	15,952	0.04
TOTAL STATE SOURCES	18,662,190	47.77
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,242,654	10.86
REVENUE IN LIEU OF TAXES	3,837	0.01
REVENUE FOR/ON BEHALF OF LEA	79,697	0.20
TOTAL FEDERAL SOURCES	4,326,188	11.07
TOTAL REVENUE	39,064,879	100.00
OTHER SOURCES OF FUNDS	220,058	
TOTAL REVENUES AND OTHER SOURCES	39,284,937	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,679,925	30.95	11,620,673	35.41
SPECIAL EDUCATION PROGRAMS	3,592,868	9.52	3,547,517	10.81
VOCATIONAL EDUCATION PROGRAMS	1,016,160	2.69	960,097	2.93
OTHER INSTRUCTIONAL PROGRAMS	969,569	2.57	962,970	2.93
SPECIAL PROGRAMS	1,357,662	3.60	1,302,647	3.97
ADULT/CONTINUING EDUCATION PROGRAMS	150,924	0.40	135,797	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,767,108	49.73	18,529,701	56.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,063,944	2.82	1,037,436	3.16
INSTRUCTIONAL STAFF SERVICES	2,046,210	5.42	1,840,812	5.61
SCHOOL ADMINISTRATION	1,855,897	4.92	1,830,644	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,966,051	13.16	4,708,892	14.35
GENERAL ADMINISTRATION	980,261	2.60	980,261	2.99
BUSINESS SERVICES	438,413	1.16	414,362	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,201,453	8.48	3,122,146	9.51
STUDENT TRANSPORTATION SERVICES	2,865,733	7.59	2,527,783	7.70
CENTRAL SERVICES	114,432	0.30	112,797	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,600,292	20.14	7,157,349	21.81
TOTAL SUPPORT SERVICES	12,566,343	33.30	11,866,241	36.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,424,048	6.42	2,419,346	7.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,424,048	6.42	2,419,346	7.37
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	597,873	1.58	0	0.00
DEBT SERVICE	3,385,419	8.97	0	0.00
TOTAL EXPENDITURES	37,740,791	100.00	32,815,288	100.00
FUND TRANSFER	118,763			
TOTAL ALL EXPENDITURES AND OTHER USES	37,859,554			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,253,000	0	1,833,000	18,420,000
OTHER LONG-TERM OBLIGATIONS	3,645,000	0	355,000	3,290,000
VESTED COMPENSATED ABSENCES	1,005,868	670,659	53,563	1,622,964
FIXED ASSETS	64,154,455	855,081	8,628,068	56,381,468

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.49	752,326	0.00	0.00	0	0	752,326
RENEWABLE TAX	43.07	7,215,610	0.00	0.00	0	0	7,215,610
DEBT SERVICES TAXES	0.00	0	9.00	35.00	5	1,883,090	1,883,090
TOTAL AD VALOREM TAXES	47.56	8,150,402	9.00	35.00	5	1,883,090	10,033,492
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,934,651		1,020,424	4,955,075
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,934,651		1,020,424	4,955,075

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,208,564	0	0	27,589	-488,638	-322,132	1,425,383
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,569,774	0	0	994,027	2,149,498	1,489,381	10,202,680
BALANCES AT END OF YEAR	7,778,338	0	0	1,021,616	1,660,860	1,167,249	11,628,063

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	34	7	0	64
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	104	2	0	0	106
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	25	1	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	2	12	0	0	14
9. LEARNING DISABILITIES	0	0	101	214	20	0	335
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	0	0	5
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	79	0	0	0	0	79
TOTAL FOR CATEGORIES 1-16	17	79	294	295	29	0	714
GIFTED	0	0	20	66	3	0	89
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,538	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,259,220.00
AVERAGE NUMBER OF LUNCHES DAILY	2,875	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,178,701.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,431	\$6,489
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,531	\$31,515

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	5	41.7	0	0.0	1	8.3	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	50.0	5	41.7	0	0.0	1	8.3	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	2	16.7	5	41.7	5	41.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	16.7	5	41.7	5	41.7	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	214	74.8	43	15.0	27	9.4	2	0.7	0	0.0	286	100.0
WITHOUT CERTIFICATE	0	0.0	65	95.6	3	4.4	0	0.0	0	0.0	0	0.0	68	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	279	78.8	46	13.0	27	7.6	2	0.6	0	0.0	354	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	95	96
MALE	0	0	1	1	73	75
TOTAL	0	0	1	2	168	171

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	13	21	7	14	7	10	13	13	16	0	114
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
21	12	6	18	0			57		171		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	120.0	56.0	176.0
AVERAGE DAILY MEMBERSHIP	117.4	56.8	174.2
AVERAGE DAILY ATTENDANCE	113.6	54.6	168.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	18	18

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	1	1
NUMBER OF FACULTY	0	19	18

East Baton Rouge 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	14	476	18,688	192	7,267	26,637
MALE	11	553	18,906	211	7,928	27,609
TOTAL	25	1,029	37,594	403	15,195	54,246

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,158	4,022	4,403	4,119	4,180	4,307	3,163	4,448	4,200	4,697	38,697
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,584	4,091	3,380	3,298	14,353	1,196		54,246			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	38,191.0	13,365.0	319.0	51,875.0
AVERAGE DAILY MEMBERSHIP	38,679.4	13,990.6	422.8	53,092.8
AVERAGE DAILY ATTENDANCE	36,756.7	12,777.0	384.5	49,918.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	49	824	14	656	1,543
MALE	0	62	654	9	567	1,292
TOTAL	0	111	1,478	23	1,223	2,835

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
65	20	20	1	106	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	15	68.2	5	22.7	2	9.1	22	100.0
	BLACK	15	0.5	48	1.5	1,323	42.4	664	21.3	1,068	34.3	3,118	100.0
	HISPANIC	1	4.5	0	0.0	15	68.2	3	13.6	3	13.6	22	100.0
	WHITE	18	0.6	67	2.4	1,755	61.6	371	13.0	636	22.3	2,847	100.0
	TOTAL	34	0.6	115	1.9	3,109	51.7	1,044	17.4	1,709	28.4	6,011	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	3	0.4	29	3.4	281	33.2	66	7.8	467	55.2	846	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	WHITE	12	2.0	36	6.1	351	59.2	30	5.1	164	27.7	593	100.0
	TOTAL	15	1.0	65	4.5	639	44.1	97	6.7	633	43.7	1,449	100.0
GRAND TOTAL 2000-01	49	0.7	180	2.4	3,748	50.2	1,141	15.3	2,342	31.4	7,460	100.0	
1999-00 TOTAL	55	0.7	176	2.4	3,771	51.0	1,054	14.3	2,339	31.6	7,395	100.0	
1998-99 TOTAL	46	0.6	179	2.5	3,622	49.9	1,006	13.9	2,400	33.1	7,253	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	387	636	719	314	373	532	787	3,748
PRINCIPALS	0	0	0	4	6	14	79	103
ASSISTANT PRINCIPALS	0	1	3	4	7	19	38	72
TOTAL	387	637	722	322	386	565	904	3,923

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	213,356,058	52.61
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	134,948,674	33.28
RESTRICTED GRANTS-IN-AID	9,184,625	2.26
REVENUE IN LIEU OF TAXES	3,867,177	0.95
REVENUE FOR/ON BEHALF OF LEA	223,212	0.06
TOTAL STATE SOURCES	148,223,688	36.55
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	4,919	0.00
RESTRICTED GRANTS-IN-AID	42,932,783	10.59
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,022,034	0.25
TOTAL FEDERAL SOURCES	43,959,736	10.84
TOTAL REVENUE	405,539,482	100.00
OTHER SOURCES OF FUNDS	3,220,562	
TOTAL REVENUES AND OTHER SOURCES	408,760,044	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,273,272	32.36	127,492,603	34.14
SPECIAL EDUCATION PROGRAMS	50,866,845	12.83	49,916,444	13.37
VOCATIONAL EDUCATION PROGRAMS	8,245,915	2.08	7,699,375	2.06
OTHER INSTRUCTIONAL PROGRAMS	9,878,138	2.49	9,283,121	2.49
SPECIAL PROGRAMS	15,436,829	3.89	14,423,561	3.86
ADULT/CONTINUING EDUCATION PROGRAMS	1,254,033	0.32	1,210,546	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	213,955,032	53.97	210,025,650	56.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,129,274	4.83	18,839,651	5.05
INSTRUCTIONAL STAFF SERVICES	14,559,087	3.67	14,404,164	3.86
SCHOOL ADMINISTRATION	18,717,809	4.72	18,717,809	5.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	52,406,170	13.22	51,961,624	13.92
GENERAL ADMINISTRATION	8,145,745	2.05	8,143,366	2.18
BUSINESS SERVICES	4,621,293	1.17	4,563,953	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	51,702,552	13.04	51,065,940	13.68
STUDENT TRANSPORTATION SERVICES	22,558,666	5.69	19,642,442	5.26
CENTRAL SERVICES	3,792,645	0.96	3,744,769	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	90,820,901	22.91	87,160,470	23.34
TOTAL SUPPORT SERVICES	143,227,071	36.13	139,122,094	37.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	24,497,452	6.18	24,247,190	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,010	0.00	14,010	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,511,462	6.18	24,261,200	6.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,787,166	3.48	0	0.00
DEBT SERVICE	955,382	0.24	0	0.00
TOTAL EXPENDITURES	396,436,113	100.00	373,408,944	100.00
FUND TRANSFER	3,074,874			
TOTAL ALL EXPENDITURES AND OTHER USES	399,510,987			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,770,000	0	865,000	905,000
VESTED COMPENSATED ABSENCES	16,590,112	15,218,038	13,257,609	18,550,541
FIXED ASSETS	209,310,459	29,941,014	68,548,339	170,703,134

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.25	9,091,617	0.00	0.00	0	0	9,091,617
RENEWABLE TAX	38.20	66,153,044	0.00	0.00	0	0	66,153,044
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.45	77,035,427	0.00	0.00	0	0	77,035,427

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	122,942,143	0	122,942,143
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	122,942,143	0	122,942,143

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-8,143,198	1,338	0	5,952,330	0	11,438,587	9,249,057
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,243,965	0	0	16,237,702	0	22,355,695	59,837,362
BALANCES AT END OF YEAR	13,100,767	1,338	0	22,190,032	0	33,794,282	69,086,419

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	140	248	105	1	494
2. HARD OF HEARING	0	0	25	20	3	0	48
3. DEAF	0	0	12	7	2	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,378	205	3	0	1,586
5. VISUAL IMPAIRMENTS	0	0	14	7	2	0	23
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	59	132	10	0	201
7. ORTHOPEDIC IMPAIRMENTS	0	0	54	69	12	0	135
8. OTHER HEALTH IMPAIRMENTS	0	0	174	143	12	0	329
9. LEARNING DISABILITIES	0	0	657	1,640	181	1	2,479
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	6	4	0	18
12. AUTISM	0	0	62	32	9	1	104
13. TRAUMATIC BRAIN INJURY	0	0	8	6	0	0	14
14. DEVELOPMENTAL DELAY	0	0	345	0	0	0	345
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	454	0	0	0	0	454
TOTAL FOR CATEGORIES 1-16	13	454	2,936	2,515	343	3	6,264
GIFTED	0	10	463	652	39	0	1,164
TALENTED	0	0	35	128	6	0	169

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	21,736	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$14,699,432.00
AVERAGE NUMBER OF LUNCHES DAILY	39,252	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,950,870.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,539	\$6,884
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,206	\$34,334

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	24	23.3	53	51.5	19	18.4	7	6.8	103	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	24	23.3	53	51.5	19	18.4	7	6.8	103	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	23	32.4	42	59.2	5	7.0	1	1.4	71	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	1.4	23	31.9	42	58.3	5	6.9	1	1.4	72	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,705	54.6	880	28.2	447	14.3	60	1.9	29	0.9	3,121	100.0
WITHOUT CERTIFICATE	17	2.7	584	93.1	24	3.8	2	0.3	0	0.0	0	0.0	627	100.0
TOTAL FT CLASSROOM TEACHERS	17	0.5	2,289	61.1	904	24.1	449	12.0	60	1.6	29	0.8	3,748	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	161	1,268	70	8,934	10,438
MALE	11	179	1,328	81	9,025	10,624
TOTAL	16	340	2,596	151	17,959	21,062

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
959	1,829	1,617	1,649	1,564	1,544	1,555	1,550	1,575	1,495	166	15,503
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,540	1,427	1,335	1,222	35		5,559		21,062			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,483.0	5,547.0	21,030.0
AVERAGE DAILY MEMBERSHIP	15,223.8	6,298.0	21,521.8
AVERAGE DAILY ATTENDANCE	14,733.7	6,065.2	20,799.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	8	37	7	537	590
MALE	1	10	44	7	549	611
TOTAL	2	18	81	14	1,086	1,201

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
31	3	5	13	52

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	46	52	52
NUMBER OF FACULTY	1,477	1,533	1,598

East Carroll 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	878	5	60	943
MALE	0	0	825	2	78	905
TOTAL	0	0	1,703	7	138	1,848

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	163	158	138	168	188	99	159	125	158	1,415
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
93	111	97	100	401	32		1,848			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,395.0	370.0	33.0	1,798.0
AVERAGE DAILY MEMBERSHIP	1,404.2	384.1	32.9	1,821.3
AVERAGE DAILY ATTENDANCE	1,338.1	349.1	31.6	1,718.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	3	51
MALE	0	0	29	0	0	29
TOTAL	0	0	77	0	3	80

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	2.4	7	4.1	81	47.9	38	22.5	39	23.1	169	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.3	20	46.5	8	18.6	14	32.6	43	100.0
	TOTAL	4	1.9	8	3.8	101	47.6	46	21.7	53	25.0	212	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.6	2	3.6	26	47.3	2	3.6	23	41.8	55	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0
	TOTAL	3	4.8	3	4.8	29	46.0	2	3.2	26	41.3	63	100.0
GRAND TOTAL 2000-01		7	2.5	11	4.0	130	47.3	48	17.5	79	28.7	275	100.0
1999-00 TOTAL		8	2.9	10	3.6	130	47.3	45	16.4	82	29.8	275	100.0
1998-99 TOTAL		8	2.9	10	3.7	127	46.5	47	17.2	81	29.7	273	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	2	14	11	17	14	39	130
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	33	2	14	11	18	15	46	139

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,341,353	18.06
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,314,493	56.42
RESTRICTED GRANTS-IN-AID	446,437	3.44
REVENUE IN LIEU OF TAXES	20,631	0.16
REVENUE FOR/ON BEHALF OF LEA	16,933	0.13
TOTAL STATE SOURCES	7,798,494	60.15
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,784,465	21.48
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	40,933	0.32
TOTAL FEDERAL SOURCES	2,825,398	21.79
TOTAL REVENUE	12,965,245	100.00
OTHER SOURCES OF FUNDS	2,785,287	
TOTAL REVENUES AND OTHER SOURCES	15,750,532	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,666,670	36.18	4,659,400	39.73
SPECIAL EDUCATION PROGRAMS	876,161	6.79	849,687	7.25
VOCATIONAL EDUCATION PROGRAMS	258,989	2.01	239,886	2.05
OTHER INSTRUCTIONAL PROGRAMS	34,400	0.27	34,400	0.29
SPECIAL PROGRAMS	778,552	6.04	760,144	6.48
ADULT/CONTINUING EDUCATION PROGRAMS	89,812	0.70	89,812	0.77
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,704,584	51.98	6,633,329	56.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	380,706	2.95	371,194	3.17
INSTRUCTIONAL STAFF SERVICES	571,677	4.43	571,677	4.87
SCHOOL ADMINISTRATION	655,753	5.08	649,688	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,608,136	12.47	1,592,559	13.58
GENERAL ADMINISTRATION	334,831	2.60	334,831	2.86
BUSINESS SERVICES	184,966	1.43	181,776	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,360,497	10.55	1,194,574	10.19
STUDENT TRANSPORTATION SERVICES	484,646	3.76	484,646	4.13
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,364,940	18.34	2,195,827	18.72
TOTAL SUPPORT SERVICES	3,973,076	30.81	3,788,386	32.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,323,715	10.26	1,300,416	11.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,676	0.04	5,676	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,329,391	10.31	1,306,092	11.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	890,246	6.90	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,897,297	100.00	11,727,807	100.00
FUND TRANSFER	2,822,248			
TOTAL ALL EXPENDITURES AND OTHER USES	15,719,545			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	232,616	0	0	232,616
FIXED ASSETS	10,638,019	312,693	16,572	10,934,140

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.79	138,395	0.00	0.00	0	0	138,395
RENEWABLE TAX	6.01	143,869	0.00	0.00	0	0	143,869
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	11.80	307,374	0.00	0.00	0	0	307,374

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	3.00	1,478,531	0	1,478,531
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	3.00	1,478,531	0	1,478,531

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-112,479	0	0	66,677	0	76,789	30,987
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	206,045	0	231	-25,030	0	-44,602	136,644
BALANCES AT BEGINNING OF YEAR	2,794,768	0	-231	68,179	0	58,331	2,921,047
BALANCES AT END OF YEAR	2,888,334	0	0	109,826	0	90,518	3,088,678

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	32	4	0	58
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	1	0	0	29
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4
9. LEARNING DISABILITIES	0	0	19	32	3	0	54
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	5	0	0	6
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	31	0	0	0	0	31
TOTAL FOR CATEGORIES 1-16	1	31	76	75	7	0	190
GIFTED	0	0	2	1	0	0	3
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,034	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$747,968.00
AVERAGE NUMBER OF LUNCHES DAILY	1,565	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$449,055.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,219	\$6,346
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,786	\$29,693

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	55	58.5	14	14.9	25	26.6	0	0.0	0	0.0	94	100.0
WITHOUT CERTIFICATE	0	0.0	35	97.2	0	0.0	1	2.8	0	0.0	0	0.0	36	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	90	69.2	14	10.8	26	20.0	0	0.0	0	0.0	130	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	2	1	82	91
MALE	0	12	4	1	84	101
TOTAL	0	18	6	2	166	192

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	12	11	14	11	11	20	21	13	11	0	124
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
16	17	20	15	0		68		192			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	118.0	66.0	184.0
AVERAGE DAILY MEMBERSHIP	120.4	66.8	187.1
AVERAGE DAILY ATTENDANCE	115.8	64.0	179.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	7	8
MALE	0	0	1	0	7	8
TOTAL	0	1	1	0	14	16

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	16	15	19

East Feliciana 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	2	1,032	0	221	1,255
MALE	0	0	1,098	1	274	1,373
TOTAL	0	2	2,130	1	495	2,628

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
106	184	210	224	204	215	174	192	218	248	1,975
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
151	184	173	131	639	14		2,628			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,963.0	542.0	0.0	2,505.0
AVERAGE DAILY MEMBERSHIP	1,980.4	637.4	0.0	2,617.9
AVERAGE DAILY ATTENDANCE	1,868.0	575.3	0.0	2,443.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	63	0	8	71
MALE	0	0	53	0	8	61
TOTAL	0	0	116	0	16	132

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	2	0.9	86	40.0	49	22.8	76	35.3	215	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.9	4	3.8	57	54.3	21	20.0	21	20.0	105	100.0
	TOTAL	4	1.2	6	1.9	143	44.7	70	21.9	97	30.3	320	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	4	7.5	20	37.7	0	0.0	28	52.8	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	13.0	2	8.7	13	56.5	1	4.3	4	17.4	23	100.0
	TOTAL	4	5.3	6	7.9	33	43.4	1	1.3	32	42.1	76	100.0
GRAND TOTAL 2000-01	8	2.0	12	3.0	176	44.4	71	17.9	129	32.6	396	100.0	
1999-00 TOTAL	9	2.2	12	2.9	195	47.1	69	16.7	129	31.2	414	100.0	
1998-99 TOTAL	7	1.8	13	3.3	191	47.9	60	15.0	128	32.1	399	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	43	35	13	15	16	27	176
PRINCIPALS	0	0	0	0	2	0	5	7
ASSISTANT PRINCIPALS	0	0	0	1	1	1	2	5
TOTAL	27	43	35	14	18	17	34	188

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,638,885	26.28
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,032,147	56.84
RESTRICTED GRANTS-IN-AID	269,461	1.53
REVENUE IN LIEU OF TAXES	79,234	0.45
REVENUE FOR/ON BEHALF OF LEA	13,646	0.08
TOTAL STATE SOURCES	10,394,488	58.89
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,540,160	14.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	77,661	0.44
TOTAL FEDERAL SOURCES	2,617,821	14.83
TOTAL REVENUE	17,651,194	100.00
OTHER SOURCES OF FUNDS	1,407,768	
TOTAL REVENUES AND OTHER SOURCES	19,058,962	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,154,522	35.11	5,975,425	37.32
SPECIAL EDUCATION PROGRAMS	1,632,697	9.31	1,604,802	10.02
VOCATIONAL EDUCATION PROGRAMS	479,923	2.74	427,981	2.67
OTHER INSTRUCTIONAL PROGRAMS	296,639	1.69	296,639	1.85
SPECIAL PROGRAMS	833,566	4.76	797,232	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	63,648	0.36	57,399	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,460,995	53.97	9,159,478	57.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	687,014	3.92	684,011	4.27
INSTRUCTIONAL STAFF SERVICES	969,970	5.53	969,970	6.06
SCHOOL ADMINISTRATION	827,028	4.72	822,762	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,484,012	14.17	2,476,743	15.47
GENERAL ADMINISTRATION	577,548	3.29	570,629	3.56
BUSINESS SERVICES	204,367	1.17	204,218	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,345,079	7.67	1,244,853	7.77
STUDENT TRANSPORTATION SERVICES	1,067,746	6.09	1,039,940	6.49
CENTRAL SERVICES	7,346	0.04	7,346	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,202,086	18.27	3,066,986	19.15
TOTAL SUPPORT SERVICES	5,686,098	32.44	5,543,729	34.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,303,372	7.44	1,301,907	8.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,011	0.05	7,928	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,312,383	7.49	1,309,835	8.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	161,613	0.92	0	0.00
DEBT SERVICE	909,050	5.19	0	0.00
TOTAL EXPENDITURES	17,530,139	100.00	16,013,042	100.00
FUND TRANSFER	1,405,873			
TOTAL ALL EXPENDITURES AND OTHER USES	18,936,012			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,705,000	0	830,000	875,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	694,992	101,949	0	796,941
FIXED ASSETS	21,331,523	370,274	0	21,701,797

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.34	162,538	0.00	0.00	0	0	162,538
RENEWABLE TAX	15.51	754,778	0.00	0.00	0	0	754,778
DEBT SERVICES TAXES	17.61	857,269	0.00	0.00	0	0	857,269
TOTAL AD VALOREM TAXES	36.46	1,808,254	0.00	0.00	0	0	1,808,254

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,122,495	1,119,791	2,242,286
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,122,495	1,119,791	2,242,286

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	314,322	0	0	15,008	18,644	-225,032	122,942
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,607,263	0	0	264,293	3,058,794	225,758	7,156,108
BALANCES AT END OF YEAR	3,921,585	0	0	279,301	3,077,438	726	7,279,050

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	18	35	10	0	63	
2. HARD OF HEARING	0	0	2	1	0	0	3	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	93	33	1	0	127	
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2	
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3	
8. OTHER HEALTH IMPAIRMENTS	0	0	5	7	1	0	13	
9. LEARNING DISABILITIES	0	0	16	57	10	0	83	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1	
12. AUTISM	0	0	0	2	0	0	2	
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2	
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14	
16. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25	
TOTAL FOR CATEGORIES 1-16	14	25	140	139	22	0	340	
GIFTED	0	0	3	8	0	0	11	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,050	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$820,171.00
AVERAGE NUMBER OF LUNCHESES DAILY	2,026	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$362,076.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,587	\$6,093
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,272	\$31,971

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	28.6	4	57.1	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.6	4	57.1	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	70	69.3	17	16.8	12	11.9	1	1.0	1	1.0	101	100.0
WITHOUT CERTIFICATE	0	0.0	71	94.7	3	4.0	0	0.0	1	1.3	0	0.0	75	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	141	80.1	20	11.4	12	6.8	2	1.1	1	0.6	176	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	1	0	248	252
MALE	0	1	1	1	287	290
TOTAL	0	4	2	1	535	542

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
20	42	38	35	35	33	33	40	44	36	0	356
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
47	40	58	41	0		186		542			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	355.0	180.0	535.0
AVERAGE DAILY MEMBERSHIP	347.7	181.7	529.4
AVERAGE DAILY ATTENDANCE	331.9	168.6	500.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	26	26
TOTAL	0	0	0	0	41	41

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	42	39	35

Evangeline 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	2	1,235	7	1,866	3,112
MALE	1	3	1,349	13	1,929	3,295
TOTAL	3	5	2,584	20	3,795	6,407

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
216	513	541	534	522	588	523	462	511	442	4,852
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
467	367	307	328	1,469	86		6,407			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,773.0	1,077.0	45.0	5,895.0
AVERAGE DAILY MEMBERSHIP	4,830.4	1,450.6	52.9	6,333.9
AVERAGE DAILY ATTENDANCE	4,445.4	1,295.5	45.3	5,786.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	60	0	126	186
MALE	0	0	34	1	106	141
TOTAL	0	0	94	1	232	327

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	2	5	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.3	8	5.1	44	27.8	41	25.9	63	39.9	158	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	14	2.8	8	1.6	274	54.5	90	17.9	117	23.3	503	100.0
	TOTAL	16	2.4	16	2.4	320	48.3	131	19.8	180	27.1	663	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.7	2	3.7	12	22.2	0	0.0	38	70.4	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.4	12	7.3	84	51.2	1	0.6	63	38.4	164	100.0
	TOTAL	6	2.8	14	6.4	96	44.0	1	0.5	101	46.3	218	100.0
GRAND TOTAL 2000-01	22	2.5	30	3.4	416	47.2	132	15.0	281	31.9	881	100.0	
1999-00 TOTAL	23	2.5	32	3.5	429	47.1	136	14.9	291	31.9	911	100.0	
1998-99 TOTAL	22	2.4	31	3.3	433	46.6	141	15.2	303	32.6	930	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	37	121	48	51	50	73	416
PRINCIPALS	0	0	1	1	0	6	6	14
ASSISTANT PRINCIPALS	0	0	0	2	1	1	12	16
TOTAL	36	37	122	51	52	57	91	446

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,755,056	19.34
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,410,046	61.29
RESTRICTED GRANTS-IN-AID	1,122,776	3.21
REVENUE IN LIEU OF TAXES	228,429	0.65
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	22,761,251	65.15
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,417,780	15.51
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	5,417,780	15.51
TOTAL REVENUE	34,934,087	100.00
OTHER SOURCES OF FUNDS	3,889,502	
TOTAL REVENUES AND OTHER SOURCES	38,823,589	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,620,570	33.62	12,598,098	37.23
SPECIAL EDUCATION PROGRAMS	4,322,264	11.52	4,233,282	12.51
VOCATIONAL EDUCATION PROGRAMS	902,346	2.40	791,819	2.34
OTHER INSTRUCTIONAL PROGRAMS	486,738	1.30	486,738	1.44
SPECIAL PROGRAMS	1,885,191	5.02	1,842,769	5.45
ADULT/CONTINUING EDUCATION PROGRAMS	40,324	0.11	25,984	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,257,433	53.97	19,978,690	59.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,054,982	2.81	961,388	2.84
INSTRUCTIONAL STAFF SERVICES	1,735,124	4.62	1,733,084	5.12
SCHOOL ADMINISTRATION	1,844,730	4.91	1,843,476	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,634,836	12.35	4,537,948	13.41
GENERAL ADMINISTRATION	933,758	2.49	930,857	2.75
BUSINESS SERVICES	265,986	0.71	262,419	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,179,216	8.47	3,077,485	9.10
STUDENT TRANSPORTATION SERVICES	2,387,759	6.36	2,363,309	6.98
CENTRAL SERVICES	187,741	0.50	142,279	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,954,460	18.53	6,776,349	20.03
TOTAL SUPPORT SERVICES	11,589,296	30.88	11,314,297	33.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,647,071	7.05	2,534,775	7.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,481	0.02	6,481	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,653,552	7.07	2,541,256	7.51
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,572,790	6.85	0	0.00
DEBT SERVICE	462,052	1.23	0	0.00
TOTAL EXPENDITURES	37,535,123	100.00	33,834,243	100.00
FUND TRANSFER	115,992			
TOTAL ALL EXPENDITURES AND OTHER USES	37,651,115			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,020,000	0	150,000	3,870,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,684,044	0	6,072	1,677,972
FIXED ASSETS	23,847,317	1,345,840	503,341	24,689,816

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.56	453,768	0.00	0.00	0	0	453,768
RENEWABLE TAX	10.15	1,009,914	2.08	12.22	3	1,360,563	2,370,477
DEBT SERVICES TAXES	0.00	0	7.00	16.25	2	332,612	332,612
TOTAL AD VALOREM TAXES	14.71	1,537,003	9.08	28.47	5	1,693,175	3,230,178

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,419,130	0	2,419,130
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,419,130	0	2,419,130

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-10,253	12,471	-38,961	-657,933	-9,934	1,877,084	1,172,474
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	1	-119,612	-119,611
BALANCES AT BEGINNING OF YEAR	2,243,700	81,704	11,570	1,679,531	276,621	2,597,073	6,890,199
BALANCES AT END OF YEAR	2,233,447	94,175	-27,391	1,021,598	266,688	4,354,545	7,943,062

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	62	144	6	0	212
2. HARD OF HEARING	0	0	1	5	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	149	15	1	0	165
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	14	0	0	18
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	3	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	21	25	2	0	48
9. LEARNING DISABILITIES	0	0	116	272	31	0	419
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	4	0	9
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	85	0	0	0	0	85
TOTAL FOR CATEGORIES 1-16	27	85	369	487	44	0	1,012
GIFTED	0	0	32	16	1	0	49
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,389	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,878,935.00
AVERAGE NUMBER OF LUNCHES DAILY	5,060	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$808,112.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,160	\$5,281
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,020	\$29,026

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	56.3	5	31.3	2	12.5	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	56.3	5	31.3	2	12.5	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	255	71.0	67	18.7	33	9.2	3	0.8	1	0.3	359	100.0
WITHOUT CERTIFICATE	0	0.0	56	98.2	1	1.8	0	0.0	0	0.0	0	0.0	57	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	311	74.8	68	16.3	33	7.9	3	0.7	1	0.2	416	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	444	444
MALE	0	0	0	0	426	426
TOTAL	0	0	0	0	870	870

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	62	60	63	52	61	58	65	66	85	0	572
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
62	74	70	92	0			298		870		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	572.0	295.0	867.0
AVERAGE DAILY MEMBERSHIP	573.2	296.1	869.3
AVERAGE DAILY ATTENDANCE	549.5	281.7	831.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	46	46
MALE	0	0	0	0	44	44
TOTAL	0	0	0	0	90	90

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	50	51	52

Franklin 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	6	933	6	989	1,935
MALE	1	6	940	7	1,041	1,995
TOTAL	2	12	1,873	13	2,030	3,930

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
153	288	312	294	327	327	260	332	329	331	2,953
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
228	237	245	188	898	79		3,930			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,901.0	819.0	51.0	3,771.0
AVERAGE DAILY MEMBERSHIP	2,924.6	871.2	57.4	3,853.2
AVERAGE DAILY ATTENDANCE	2,701.4	775.8	48.9	3,526.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	37	0	59	96
MALE	0	0	29	0	42	71
TOTAL	0	0	66	0	101	167

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	0	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	2	1.8	42	38.2	18	16.4	47	42.7	110	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	2	0.6	203	63.8	32	10.1	77	24.2	318	100.0
	TOTAL	5	1.2	4	0.9	245	57.2	50	11.7	124	29.0	428	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.3	15	31.9	2	4.3	28	59.6	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.3	6	8.6	31	44.3	1	1.4	29	41.4	70	100.0
	TOTAL	3	2.6	8	6.8	46	39.3	3	2.6	57	48.7	117	100.0
GRAND TOTAL 2000-01	8	1.5	12	2.2	291	53.4	53	9.7	181	33.2	545	100.0	
1999-00 TOTAL	9	1.6	14	2.5	298	52.7	53	9.4	192	33.9	566	100.0	
1998-99 TOTAL	11	1.9	12	2.1	295	52.0	47	8.3	202	35.6	567	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	32	62	45	27	39	66	291
PRINCIPALS	0	0	0	0	1	2	9	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	20	32	62	45	28	41	75	303

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,980,617	17.41
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,918,109	60.87
RESTRICTED GRANTS-IN-AID	794,359	3.47
REVENUE IN LIEU OF TAXES	69,612	0.30
REVENUE FOR/ON BEHALF OF LEA	19,745	0.09
TOTAL STATE SOURCES	14,801,825	64.74
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	1,722,176	7.53
RESTRICTED GRANTS-IN-AID	2,275,054	9.95
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	84,339	0.37
TOTAL FEDERAL SOURCES	4,081,569	17.85
TOTAL REVENUE	22,864,011	100.00
OTHER SOURCES OF FUNDS	98,442	
TOTAL REVENUES AND OTHER SOURCES	22,962,453	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,552,277	41.98	9,424,295	42.68
SPECIAL EDUCATION PROGRAMS	1,954,772	8.59	1,835,428	8.31
VOCATIONAL EDUCATION PROGRAMS	598,088	2.63	542,228	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,088,006	4.78	816,628	3.70
SPECIAL PROGRAMS	1,078,658	4.74	1,000,998	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	57,431	0.25	49,135	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,329,232	62.97	13,668,712	61.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	368,110	1.62	368,110	1.67
INSTRUCTIONAL STAFF SERVICES	749,530	3.29	749,530	3.39
SCHOOL ADMINISTRATION	1,016,595	4.47	1,016,595	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,134,235	9.38	2,134,235	9.67
GENERAL ADMINISTRATION	446,037	1.96	446,037	2.02
BUSINESS SERVICES	267,794	1.18	266,524	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,908,365	8.39	1,908,365	8.64
STUDENT TRANSPORTATION SERVICES	1,754,883	7.71	1,754,883	7.95
CENTRAL SERVICES	5,000	0.02	5,000	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,382,079	19.26	4,380,809	19.84
TOTAL SUPPORT SERVICES	6,516,314	28.63	6,515,044	29.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,909,759	8.39	1,895,564	8.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,500	0.01	1,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,911,259	8.40	1,897,064	8.59
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	22,756,805	100.00	22,080,820	100.00
FUND TRANSFER	98,442			
TOTAL ALL EXPENDITURES AND OTHER USES	22,855,247			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	801,755	0	0	801,755
FIXED ASSETS	17,213,042	165,000	305,000	17,073,042

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.31	166,256	0.00	0.00	0	0	166,256
RENEWABLE TAX	9.49	365,886	7.91	7.91	1	18,579	384,465
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	13.80	573,249	7.91	7.91	1	18,579	591,828
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	2,598,424		0	2,598,424
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	2,598,424		0	2,598,424

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	211,229	0	0	-104,023	0	0	107,206
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	107,067	0	-66,768	75,015	0	0	115,314
BALANCES AT BEGINNING OF YEAR	1,040,080	0	66,768	-327,818	29,655	0	808,685
BALANCES AT END OF YEAR	1,358,376	0	0	-356,826	29,655	0	1,031,205

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	41	9	0	71
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	45	4	0	0	49
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	12	15	3	0	30
9. LEARNING DISABILITIES	0	0	48	84	7	0	139
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	3	0	4
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	39	0	0	0	39
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	71	0	0	0	0	71
TOTAL FOR CATEGORIES 1-16	13	71	177	151	23	0	435
GIFTED	0	0	82	26	0	0	108
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,642	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,207,864.00
AVERAGE NUMBER OF LUNCHESES DAILY	3,123	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$700,990.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,301	\$5,619
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,249	\$29,547

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	149	61.6	36	14.9	52	21.5	4	1.7	1	0.4	242	100.0
WITHOUT CERTIFICATE	0	0.0	45	91.8	4	8.2	0	0.0	0	0.0	0	0.0	49	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	194	66.7	40	13.7	52	17.9	4	1.4	1	0.3	291	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	191	192
MALE	0	1	0	0	144	145
TOTAL	1	1	0	0	335	337

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	13	29	20	36	41	26	31	24	28	0	248
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
25	16	22	26	0			89		337		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	233.0	92.0	325.0
AVERAGE DAILY MEMBERSHIP	240.5	88.7	329.1
AVERAGE DAILY ATTENDANCE	229.0	85.2	314.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	14	14
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	27	27	26

Grant 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	6	287	11	1,432	1,741
MALE	9	2	271	9	1,562	1,853
TOTAL	14	8	558	20	2,994	3,594

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
58	291	283	292	313	303	286	283	305	269	2,683
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
274	230	232	175	911	0		3,594			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,677.0	832.0	0.0	3,509.0
AVERAGE DAILY MEMBERSHIP	2,681.5	875.7	0.0	3,557.1
AVERAGE DAILY ATTENDANCE	2,520.5	772.0	0.0	3,292.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	14	1	64	80
MALE	1	0	10	0	83	94
TOTAL	2	0	24	1	147	174

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	2	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF					
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.0	7	35.0	3	15.0	9	45.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.1	5	1.4	188	51.2	52	14.2	118	32.2	367	100.0
	TOTAL	4	1.0	6	1.6	195	50.4	55	14.2	127	32.8	387	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	1	8.3	11	91.7	12	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.2	8	8.9	51	56.7	1	1.1	28	31.1	90	100.0
	TOTAL	2	1.9	8	7.8	52	50.5	2	1.9	39	37.9	103	100.0
GRAND TOTAL 2000-01		6	1.2	14	2.9	247	50.4	57	11.6	166	33.9	490	100.0
1999-00 TOTAL		6	1.2	18	3.6	242	48.3	61	12.2	174	34.7	501	100.0
1998-99 TOTAL		5	1.0	17	3.4	235	47.7	61	12.4	175	35.5	493	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	34	84	25	24	19	31	247
PRINCIPALS	0	0	0	1	0	3	3	7
ASSISTANT PRINCIPALS	0	0	2	1	0	2	2	7
TOTAL	30	34	86	27	24	24	36	261

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,021,769	14.40
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	14,580,563	69.50
RESTRICTED GRANTS-IN-AID	481,321	2.29
REVENUE IN LIEU OF TAXES	97,814	0.47
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	15,159,698	72.26
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,454,205	11.70
REVENUE IN LIEU OF TAXES	259,391	1.24
REVENUE FOR/ON BEHALF OF LEA	83,414	0.40
TOTAL FEDERAL SOURCES	2,797,010	13.33
TOTAL REVENUE	20,978,477	100.00
OTHER SOURCES OF FUNDS	1,721,531	
TOTAL REVENUES AND OTHER SOURCES	22,700,008	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,096,972	33.98	7,089,119	35.98
SPECIAL EDUCATION PROGRAMS	2,463,005	11.79	2,381,206	12.08
VOCATIONAL EDUCATION PROGRAMS	454,769	2.18	406,249	2.06
OTHER INSTRUCTIONAL PROGRAMS	362,800	1.74	356,159	1.81
SPECIAL PROGRAMS	750,295	3.59	657,923	3.34
ADULT/CONTINUING EDUCATION PROGRAMS	44,411	0.21	42,512	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,172,252	53.49	10,933,168	55.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	615,043	2.94	610,735	3.10
INSTRUCTIONAL STAFF SERVICES	1,068,287	5.12	1,039,168	5.27
SCHOOL ADMINISTRATION	1,094,576	5.24	1,091,193	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,777,906	13.30	2,741,096	13.91
GENERAL ADMINISTRATION	592,025	2.83	585,548	2.97
BUSINESS SERVICES	274,166	1.31	263,264	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,703,556	8.16	1,675,351	8.50
STUDENT TRANSPORTATION SERVICES	2,031,902	9.73	1,827,192	9.27
CENTRAL SERVICES	10,293	0.05	10,293	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,611,942	22.08	4,361,648	22.13
TOTAL SUPPORT SERVICES	7,389,848	35.38	7,102,744	36.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,682,118	8.05	1,667,379	8.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,746	0.01	1,746	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,683,864	8.06	1,669,125	8.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	171,715	0.82	0	0.00
DEBT SERVICE	467,003	2.24	0	0.00
TOTAL EXPENDITURES	20,884,682	100.00	19,705,037	100.00
FUND TRANSFER	1,691,858			
TOTAL ALL EXPENDITURES AND OTHER USES	22,576,540			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,435,000	0	350,000	2,085,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	680,667	1,567	15,941	666,293
FIXED ASSETS	20,947,578	785,225	1,114,646	20,618,157

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.93	162,995	0.00	0.00	0	0	162,995
RENEWABLE TAX	24.12	663,071	2.66	16.12	7	239,052	902,123
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	436,839	436,839
TOTAL AD VALOREM TAXES	30.05	879,549	18.66	48.12	10	675,891	1,555,440
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	761,276		0	761,276
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	761,276		0	761,276

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	8,914	0	790	162,453	-22,226	-26,463	123,468
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-19,339	1,929	0	-17,410
BALANCES AT BEGINNING OF YEAR	1,053,661	0	0	1,020,822	461,246	403,612	2,939,341
BALANCES AT END OF YEAR	1,062,575	0	790	1,163,936	440,949	377,149	3,045,399

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	27	2	0	44
2. HARD OF HEARING	0	0	4	2	0	0	6
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	97	8	0	0	105
5. VISUAL IMPAIRMENTS	0	0	6	1	1	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	5	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	15	18	1	0	34
9. LEARNING DISABILITIES	0	0	59	114	8	0	181
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	4	0	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	12	0	0	0	0	0	12
16. NONCATEGORICAL PRESCHOOL	0	76	0	0	0	0	76
TOTAL FOR CATEGORIES 1-16	12	76	210	180	12	0	490
GIFTED	0	0	14	20	0	0	34
TALENTED	0	0	2	6	0	0	8

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	989	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$785,897.00
AVERAGE NUMBER OF LUNCHES DAILY	2,783	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$836,205.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,313	\$5,483
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,012	\$28,581

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	162	77.9	27	13.0	17	8.2	1	0.5	1	0.5	208	100.0
WITHOUT CERTIFICATE	0	0.0	37	94.9	2	5.1	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	199	80.6	29	11.7	17	6.9	1	0.4	1	0.4	247	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Iberia 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	17	193	3,023	36	3,842	7,111
MALE	14	202	3,137	51	4,032	7,436
TOTAL	31	395	6,160	87	7,874	14,547

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
191	1,163	1,147	1,151	1,194	1,224	998	1,080	1,175	1,226	10,549
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,051	939	775	805	3,570	428		14,547			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,499.0	3,426.0	335.0	14,260.0
AVERAGE DAILY MEMBERSHIP	10,518.2	3,515.1	382.1	14,415.4
AVERAGE DAILY ATTENDANCE	9,983.8	3,267.5	341.5	13,592.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	14	133	3	251	401
MALE	1	10	108	1	219	339
TOTAL	1	24	241	4	470	740

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	4	6	0	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF		NO.		%	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	4	0.9	12	2.8	180	41.9	88	20.5	146	34.0	430	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	1.2	14	1.3	659	59.6	197	17.8	223	20.2	1,106	100.0
	TOTAL	17	1.1	26	1.7	841	54.7	285	18.5	369	24.0	1,538	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	6	4.7	47	36.4	3	2.3	71	55.0	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	3.4	14	5.2	131	49.1	12	4.5	101	37.8	267	100.0
	TOTAL	11	2.8	20	5.1	178	44.9	15	3.8	172	43.4	396	100.0
GRAND TOTAL 2000-01		28	1.4	46	2.4	1,019	52.7	300	15.5	541	28.0	1,934	100.0
1999-00 TOTAL		29	1.5	45	2.3	1,012	52.1	318	16.4	538	27.7	1,942	100.0
1998-99 TOTAL		23	1.2	46	2.4	998	51.5	321	16.6	549	28.3	1,937	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	122	286	94	101	143	195	1,019
PRINCIPALS	0	0	1	0	5	5	22	33
ASSISTANT PRINCIPALS	0	0	2	0	2	3	6	13
TOTAL	78	122	289	94	108	151	223	1,065

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,314,446	32.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	52,618,739	52.70
	RESTRICTED GRANTS-IN-AID	2,441,577	2.45
	REVENUE IN LIEU OF TAXES	581,558	0.58
	REVENUE FOR/ON BEHALF OF LEA	61,976	0.06
	TOTAL STATE SOURCES	55,703,850	55.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,418,859	11.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	410,681	0.41
	TOTAL FEDERAL SOURCES	11,829,540	11.85
TOTAL REVENUE	99,847,836	100.00	
OTHER SOURCES OF FUNDS	243,507		
TOTAL REVENUES AND OTHER SOURCES	100,091,343		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	32,310,483	31.30	31,781,775	35.03
SPECIAL EDUCATION PROGRAMS	14,217,615	13.77	14,079,944	15.52
VOCATIONAL EDUCATION PROGRAMS	2,435,587	2.36	2,292,972	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,071,972	1.04	1,071,972	1.18
SPECIAL PROGRAMS	5,165,936	5.00	4,810,472	5.30
ADULT/CONTINUING EDUCATION PROGRAMS	99,264	0.10	91,500	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	55,300,857	53.58	54,128,635	59.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,073,408	2.98	3,071,177	3.39
INSTRUCTIONAL STAFF SERVICES	3,601,591	3.49	3,539,213	3.90
SCHOOL ADMINISTRATION	4,134,011	4.01	4,133,411	4.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,809,010	10.47	10,743,801	11.84
GENERAL ADMINISTRATION	1,733,811	1.68	1,724,795	1.90
BUSINESS SERVICES	1,117,454	1.08	1,100,102	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,446,033	10.12	10,429,974	11.50
STUDENT TRANSPORTATION SERVICES	5,982,293	5.80	5,970,410	6.58
CENTRAL SERVICES	437,530	0.42	422,347	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,717,121	19.10	19,647,628	21.66
TOTAL SUPPORT SERVICES	30,526,131	29.57	30,391,429	33.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,960,394	5.77	5,898,572	6.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	299,953	0.29	299,953	0.33
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,260,347	6.07	6,198,525	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,758,735	4.61	0	0.00
DEBT SERVICE	6,372,234	6.17	0	0.00
TOTAL EXPENDITURES	103,218,304	100.00	90,718,589	100.00
FUND TRANSFER	227,675			
TOTAL ALL EXPENDITURES AND OTHER USES	103,445,979			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,915,000	0	3,725,000	34,190,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,003,822	27,568	0	3,031,390
FIXED ASSETS	91,454,516	2,047,292	1,153,432	92,348,376

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.59	1,201,742	0.00	0.00	0	0	1,201,742
RENEWABLE TAX	7.79	1,674,812	0.00	0.00	0	0	1,674,812
DEBT SERVICES TAXES	23.84	5,079,227	0.00	0.00	0	0	5,079,227
TOTAL AD VALOREM TAXES	37.22	8,124,160	0.00	0.00	0	0	8,124,160

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	18,640,252	629,433	19,269,685
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	18,640,252	629,433	19,269,685

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,188,653	0	0	-1,974,114	-500,795	-2,068,380	-3,354,636
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-417,715	0	0	-4,485	39,364	24,291	-358,545
BALANCES AT BEGINNING OF YEAR	18,998,203	0	0	8,090,359	642,214	4,373,039	32,103,815
BALANCES AT END OF YEAR	19,769,141	0	0	6,111,760	180,783	2,328,950	28,390,634

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	68	102	27	0	197	
2. HARD OF HEARING	0	0	15	15	2	0	32	
3. DEAF	0	0	5	5	1	0	11	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	491	67	0	0	558	
5. VISUAL IMPAIRMENTS	0	0	4	9	0	0	13	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	29	64	6	0	99	
7. ORTHOPEDIC IMPAIRMENTS	0	0	13	18	0	0	31	
8. OTHER HEALTH IMPAIRMENTS	0	0	73	68	6	0	147	
9. LEARNING DISABILITIES	0	0	226	589	98	0	913	
10. DEAF-BLINDNESS	0	0	0	1	0	0	1	
11. MULTIPLE DISABILITIES	0	0	16	12	8	0	36	
12. AUTISM	0	0	18	8	1	0	27	
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3	
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2	
15. INFANT/TODDLER W/ DISABILITIES	51	0	0	0	0	0	51	
16. NONCATEGORICAL PRESCHOOL	0	243	0	0	0	0	243	
TOTAL FOR CATEGORIES 1-16	51	243	961	959	150	0	2,364	
GIFTED	0	1	178	322	5	0	506	
TALENTED	0	0	9	30	2	0	41	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,412	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,436,634.00
AVERAGE NUMBER OF LUNCHES DAILY	9,526	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,007,593.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,827	\$6,236
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,934	\$34,799

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	12	36.4	5	15.2	2	6.1	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	12	36.4	5	15.2	2	6.1	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.7	635	72.6	171	19.5	52	5.9	11	1.3	0	0.0	875	100.0
WITHOUT CERTIFICATE	1	0.7	131	91.0	11	7.6	0	0.0	0	0.0	1	0.7	144	100.0
TOTAL FT CLASSROOM TEACHERS	7	0.7	766	75.2	182	17.9	52	5.1	11	1.1	1	0.1	1,019	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	99	11	806	920
MALE	1	7	85	4	841	938
TOTAL	2	10	184	15	1,647	1,858

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
99	138	144	133	125	132	128	139	144	145	0	1,327
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
141	141	125	124	0		531		1,858			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,333.0	523.0	1,856.0
AVERAGE DAILY MEMBERSHIP	1,334.3	516.2	1,850.5
AVERAGE DAILY ATTENDANCE	1,300.2	500.4	1,800.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	1	60	64
MALE	0	0	0	0	58	58
TOTAL	0	0	3	1	118	122

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	2	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	6	6	5
NUMBER OF FACULTY	151	150	139

Iberville 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	1,894	8	595	2,497
MALE	1	2	1,876	12	574	2,465
TOTAL	1	2	3,770	20	1,169	4,962

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
76	335	447	425	381	447	326	327	438	432	3,634
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
375	357	255	300	1,287	41		4,962			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,571.0	1,205.0	7.0	4,783.0
AVERAGE DAILY MEMBERSHIP	3,628.9	1,250.1	8.3	4,887.3
AVERAGE DAILY ATTENDANCE	3,445.8	1,135.1	7.9	4,588.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	109	0	41	150
MALE	0	1	84	0	33	118
TOTAL	0	1	193	0	74	268

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	5	1.7	154	51.9	41	13.8	95	32.0	297	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	0.8	6	2.4	126	51.0	29	11.7	84	34.0	247	100.0
	TOTAL	4	0.7	11	2.0	280	51.4	70	12.8	180	33.0	545	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.1	4	4.6	36	41.4	1	1.1	45	51.7	87	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	3.0	9	13.4	21	31.3	3	4.5	32	47.8	67	100.0
	TOTAL	3	1.9	13	8.3	58	37.2	4	2.6	78	50.0	156	100.0
GRAND TOTAL 2000-01	7	1.0	24	3.4	338	48.2	74	10.6	258	36.8	701	100.0	
1999-00 TOTAL	7	0.9	24	3.2	354	47.8	81	10.9	275	37.1	741	100.0	
1998-99 TOTAL	7	1.0	23	3.2	347	47.6	87	11.9	265	36.4	729	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	28	65	32	28	49	92	338
PRINCIPALS	0	0	0	1	2	2	5	10
ASSISTANT PRINCIPALS	0	0	0	1	0	6	7	14
TOTAL	44	28	65	34	30	57	104	362

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,803,248	52.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,450,027	31.50
	RESTRICTED GRANTS-IN-AID	994,654	2.52
	REVENUE IN LIEU OF TAXES	150,042	0.38
	REVENUE FOR/ON BEHALF OF LEA	25,971	0.07
	TOTAL STATE SOURCES	13,620,694	34.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	673	0.00
	RESTRICTED GRANTS-IN-AID	5,072,527	12.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	26,184	0.07
	TOTAL FEDERAL SOURCES	5,099,384	12.90
TOTAL REVENUE	39,523,326	100.00	
OTHER SOURCES OF FUNDS	4,301,413		
TOTAL REVENUES AND OTHER SOURCES	43,824,739		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,978,711	28.79	10,973,803	32.29
SPECIAL EDUCATION PROGRAMS	3,118,522	8.18	3,084,394	9.07
VOCATIONAL EDUCATION PROGRAMS	1,172,366	3.07	1,115,733	3.28
OTHER INSTRUCTIONAL PROGRAMS	1,627,865	4.27	1,546,336	4.55
SPECIAL PROGRAMS	1,542,704	4.05	1,489,304	4.38
ADULT/CONTINUING EDUCATION PROGRAMS	62,657	0.16	62,657	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,502,825	48.52	18,272,227	53.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,150,838	3.02	1,150,838	3.39
INSTRUCTIONAL STAFF SERVICES	1,775,561	4.66	1,675,693	4.93
SCHOOL ADMINISTRATION	2,230,310	5.85	2,229,147	6.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,156,709	13.52	5,055,678	14.87
GENERAL ADMINISTRATION	1,193,877	3.13	1,193,877	3.51
BUSINESS SERVICES	462,097	1.21	452,000	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,640,341	9.55	3,628,818	10.68
STUDENT TRANSPORTATION SERVICES	2,319,464	6.08	2,319,464	6.82
CENTRAL SERVICES	86,199	0.23	86,199	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,701,978	20.20	7,680,358	22.60
TOTAL SUPPORT SERVICES	12,858,687	33.72	12,736,036	37.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,906,787	7.62	2,888,034	8.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	92,546	0.24	92,546	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,999,333	7.87	2,980,580	8.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	354,954	0.93	0	0.00
DEBT SERVICE	3,418,666	8.96	0	0.00
TOTAL EXPENDITURES	38,134,465	100.00	33,988,843	100.00
FUND TRANSFER	4,298,837			
TOTAL ALL EXPENDITURES AND OTHER USES	42,433,302			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,995,000	0	2,075,000	21,920,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,217,948	1,116,961	916,135	2,418,774
FIXED ASSETS	59,696,345	584,334	1,374,723	58,905,956

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.93	991,750	0.00	0.00	0	0	991,750
RENEWABLE TAX	24.34	6,141,571	0.00	0.00	0	0	6,141,571
DEBT SERVICES TAXES	12.00	3,026,603	0.00	0.00	0	0	3,026,603
TOTAL AD VALOREM TAXES	40.27	10,381,030	0.00	0.00	0	0	10,381,030
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.67	9,375,137		0	9,375,137
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.67	9,375,137		0	9,375,137

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	360,572	0	0	1,355,544	-324,679	0	1,391,437
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,639	0	0	0	0	0	5,639
BALANCES AT BEGINNING OF YEAR	1,660,629	0	0	3,277,960	4,494,479	0	9,433,068
BALANCES AT END OF YEAR	2,026,840	0	0	4,633,504	4,169,800	0	10,830,144

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	86	6	0	127
2. HARD OF HEARING	0	0	0	4	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	88	23	2	0	113
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	17	0	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	17	11	0	0	28
9. LEARNING DISABILITIES	0	0	50	179	16	0	245
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	0	66	0	0	0	66
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
TOTAL FOR CATEGORIES 1-16	4	64	268	331	25	0	692
GIFTED	0	0	34	36	0	0	70
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,089	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,575,747.00
AVERAGE NUMBER OF LUNCHES DAILY	3,773	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,129,747.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,758	\$6,850
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,690	\$35,998

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	5	50.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	5	50.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	9	64.3	3	21.4	2	14.3	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	9	64.3	3	21.4	2	14.3	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	161	54.9	71	24.2	50	17.1	11	3.8	0	0.0	293	100.0
WITHOUT CERTIFICATE	2	4.4	39	86.7	4	8.9	0	0.0	0	0.0	0	0.0	45	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	200	59.2	75	22.2	50	14.8	11	3.3	0	0.0	338	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	9	0	384	398
MALE	0	4	16	2	414	436
TOTAL	0	9	25	2	798	834

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
31	67	64	66	72	58	67	57	63	71	0	616
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
49	63	54	52	0		218		834			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	606.0	214.0	820.0
AVERAGE DAILY MEMBERSHIP	625.4	225.4	850.8
AVERAGE DAILY ATTENDANCE	602.6	215.9	818.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	31	31
MALE	0	0	1	0	20	21
TOTAL	0	0	1	0	51	52

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	3	3	2
NUMBER OF FACULTY	54	56	49

Jackson 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	454	3	773	1,234
MALE	0	4	496	0	834	1,334
TOTAL	0	8	950	3	1,607	2,568

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	181	186	199	194	220	201	183	215	249	1,868
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
172	184	171	145	672	28		2,568			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,840.0	640.0	25.0	2,505.0
AVERAGE DAILY MEMBERSHIP	1,848.7	654.3	26.3	2,529.3
AVERAGE DAILY ATTENDANCE	1,729.8	590.9	24.2	2,345.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	59	74
MALE	0	1	19	0	46	66
TOTAL	0	1	34	0	105	140

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.9	2	1.9	39	36.1	26	24.1	39	36.1	108	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	0	0.0	107	52.7	27	13.3	66	32.5	203	100.0
	TOTAL	5	1.6	2	0.6	146	46.9	53	17.0	105	33.8	311	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	7.1	0	0.0	6	21.4	1	3.6	19	67.9	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	7.8	6	11.8	27	52.9	1	2.0	13	25.5	51	100.0
	TOTAL	6	7.6	6	7.6	33	41.8	2	2.5	32	40.5	79	100.0
GRAND TOTAL 2000-01		11	2.8	8	2.1	179	45.9	55	14.1	137	35.1	390	100.0
1999-00 TOTAL		11	2.8	11	2.8	188	47.7	54	13.7	130	33.0	394	100.0
1998-99 TOTAL		10	2.5	9	2.2	203	50.7	42	10.5	136	34.0	400	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	28	37	21	15	22	41	179
PRINCIPALS	0	0	0	0	0	3	6	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	15	28	37	21	15	25	47	188

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,651,258	34.72
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,871,670	51.54
RESTRICTED GRANTS-IN-AID	545,053	2.85
REVENUE IN LIEU OF TAXES	80,817	0.42
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,497,540	54.81
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,994,200	10.41
REVENUE IN LIEU OF TAXES	11,305	0.06
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,005,505	10.47
TOTAL REVENUE	19,154,303	100.00
OTHER SOURCES OF FUNDS	1,282,335	
TOTAL REVENUES AND OTHER SOURCES	20,436,638	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,570,659	29.94	6,542,394	38.15
SPECIAL EDUCATION PROGRAMS	1,489,977	6.79	1,452,207	8.47
VOCATIONAL EDUCATION PROGRAMS	546,449	2.49	545,467	3.18
OTHER INSTRUCTIONAL PROGRAMS	196,977	0.90	196,977	1.15
SPECIAL PROGRAMS	920,662	4.19	813,222	4.74
ADULT/CONTINUING EDUCATION PROGRAMS	27,642	0.13	27,642	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,752,366	44.43	9,577,909	55.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	704,252	3.21	704,252	4.11
INSTRUCTIONAL STAFF SERVICES	1,091,509	4.97	1,091,509	6.36
SCHOOL ADMINISTRATION	1,104,702	5.03	1,104,702	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,900,463	13.21	2,900,463	16.91
GENERAL ADMINISTRATION	534,851	2.44	534,851	3.12
BUSINESS SERVICES	217,730	0.99	215,278	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,025,537	9.23	1,847,901	10.77
STUDENT TRANSPORTATION SERVICES	1,077,164	4.91	979,796	5.71
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,855,282	17.56	3,577,826	20.86
TOTAL SUPPORT SERVICES	6,755,745	30.78	6,478,289	37.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,171,437	5.34	1,094,383	6.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,171,437	5.34	1,094,383	6.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,549,645	16.17	0	0.00
DEBT SERVICE	719,535	3.28	0	0.00
TOTAL EXPENDITURES	21,948,728	100.00	17,150,581	100.00
FUND TRANSFER	1,283,809			
TOTAL ALL EXPENDITURES AND OTHER USES	23,232,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,292,000	0	669,054	2,622,946
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	111,437	25,699	0	137,136
FIXED ASSETS	15,390,793	307,264	0	15,698,057

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.90	291,535	0.00	0.00	0	0	291,535
RENEWABLE TAX	13.70	1,021,629	0.00	0.00	0	0	1,021,629
DEBT SERVICES TAXES	0.00	0	11.00	26.50	4	324,562	324,562
TOTAL AD VALOREM TAXES	18.60	1,368,831	22.00	53.00	4	324,562	1,693,393

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	3.00	4,369,762	0	4,369,762
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	3.00	4,369,762	0	4,369,762

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	945,675	-2	-49	49,022	-2,217,378	-1,573,167	-2,795,899
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,631,957	0	0	123,241	1,017,553	2,487,050	5,259,801
BALANCES AT END OF YEAR	2,577,632	-2	-49	172,263	-1,199,825	913,883	2,463,902

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	28	4	0	45
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	22	1	0	0	23
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	14	12	1	0	27
9. LEARNING DISABILITIES	0	0	43	77	14	0	134
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	2	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	14	20	117	127	21	0	299
GIFTED	0	0	16	14	0	0	30
TALENTED	0	0	9	19	1	0	29

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	773	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$546,552.00
AVERAGE NUMBER OF LUNCHES DAILY	1,888	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$459,917.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,534	\$6,679
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,859	\$34,201

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	77.8	2	22.2	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	76	50.7	34	22.7	40	26.7	0	0.0	0	0.0	150	100.0
WITHOUT CERTIFICATE	0	0.0	26	89.7	3	10.3	0	0.0	0	0.0	0	0.0	29	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	102	57.0	37	20.7	40	22.3	0	0.0	0	0.0	179	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Jefferson 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	140	1,017	11,893	1,892	9,870	24,812
MALE	130	1,148	12,283	1,906	10,612	26,079
TOTAL	270	2,165	24,176	3,798	20,482	50,891

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
783	3,658	4,337	4,156	4,234	4,516	3,720	4,389	4,280	4,209	38,282
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,688	3,618	2,828	2,475	12,609	0		50,891			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,442.0	11,482.0	0.0	48,924.0
AVERAGE DAILY MEMBERSHIP	37,748.1	12,093.2	0.0	49,841.3
AVERAGE DAILY ATTENDANCE	35,554.0	10,942.3	0.0	46,496.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	67	541	115	586	1,320
MALE	5	84	440	100	484	1,113
TOTAL	16	151	981	215	1,070	2,433

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	17	10	1	85	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	5	100.0
	ASIAN	0	0.0	0	0.0	9	26.5	19	55.9	6	17.6	34	100.0
	BLACK	7	0.5	22	1.5	586	38.9	410	27.2	481	31.9	1,506	100.0
	HISPANIC	0	0.0	0	0.0	44	35.5	51	41.1	29	23.4	124	100.0
	WHITE	39	0.9	94	2.3	2,157	51.9	863	20.8	1,002	24.1	4,155	100.0
	TOTAL	46	0.8	116	2.0	2,797	48.0	1,347	23.1	1,518	26.1	5,824	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	3	0.9	14	4.1	132	38.7	30	8.8	162	47.5	341	100.0
	HISPANIC	0	0.0	0	0.0	8	72.7	2	18.2	1	9.1	11	100.0
	WHITE	8	1.0	60	7.4	457	56.4	46	5.7	240	29.6	811	100.0
	TOTAL	11	0.9	74	6.3	600	51.4	78	6.7	405	34.7	1,168	100.0
GRAND TOTAL 2000-01		57	0.8	190	2.7	3,397	48.6	1,425	20.4	1,923	27.5	6,992	100.0
1999-00 TOTAL		52	0.7	189	2.7	3,397	48.2	1,389	19.7	2,028	28.7	7,055	100.0
1998-99 TOTAL		55	0.8	187	2.6	3,432	48.5	1,330	18.8	2,069	29.3	7,073	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	230	477	708	316	368	480	818	3,397
PRINCIPALS	0	0	2	1	2	14	67	86
ASSISTANT PRINCIPALS	1	0	11	12	9	20	54	107
TOTAL	231	477	721	329	379	514	939	86

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	180,227,966	51.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	119,579,800	33.97
	RESTRICTED GRANTS-IN-AID	9,410,331	2.67
	REVENUE IN LIEU OF TAXES	2,023,783	0.57
	REVENUE FOR/ON BEHALF OF LEA	384,105	0.11
	TOTAL STATE SOURCES	131,398,019	37.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	101	0.00
	RESTRICTED GRANTS-IN-AID	39,273,890	11.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,102,025	0.31
	TOTAL FEDERAL SOURCES	40,376,016	11.47
TOTAL REVENUE	352,002,001	100.00	
OTHER SOURCES OF FUNDS	28,528,428		
TOTAL REVENUES AND OTHER SOURCES	380,530,429		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	107,943,407	29.73	107,650,268	33.74
SPECIAL EDUCATION PROGRAMS	64,102,188	17.66	63,565,041	19.92
VOCATIONAL EDUCATION PROGRAMS	5,683,134	1.57	5,214,565	1.63
OTHER INSTRUCTIONAL PROGRAMS	4,520,018	1.25	4,520,018	1.42
SPECIAL PROGRAMS	13,283,469	3.66	12,618,741	3.95
ADULT/CONTINUING EDUCATION PROGRAMS	978,146	0.27	850,181	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	196,510,362	54.13	194,418,814	60.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,874,856	3.27	11,817,102	3.70
INSTRUCTIONAL STAFF SERVICES	11,333,807	3.12	11,245,872	3.52
SCHOOL ADMINISTRATION	20,212,268	5.57	20,211,576	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	43,420,931	11.96	43,274,550	13.56
GENERAL ADMINISTRATION	16,809,462	4.63	16,809,462	5.27
BUSINESS SERVICES	3,685,991	1.02	3,618,923	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,655,446	6.52	23,626,895	7.40
STUDENT TRANSPORTATION SERVICES	15,192,351	4.18	15,191,989	4.76
CENTRAL SERVICES	3,286,284	0.91	2,861,545	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	62,629,534	17.25	62,108,814	19.47
TOTAL SUPPORT SERVICES	106,050,465	29.21	105,383,364	33.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,620,458	4.58	16,344,067	5.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,938,091	0.81	2,930,132	0.92
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,558,549	5.39	19,274,199	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,858,479	4.09	0	0.00
DEBT SERVICE	26,059,569	7.18	0	0.00
TOTAL EXPENDITURES	363,037,424	100.00	319,076,377	100.00
FUND TRANSFER	28,471,357			
TOTAL ALL EXPENDITURES AND OTHER USES	391,508,781			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	239,510,900	0	13,188,207	226,322,693
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	46,201,000	0	4,351,591	41,849,409
FIXED ASSETS	313,553,191	13,676,327	3,785,991	323,443,527

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	2.60	4,718,483	0.00	0.00	0	0	4,718,483
RENEWABLE TAX	9.84	17,827,667	0.00	0.00	0	0	17,827,667
DEBT SERVICES TAXES	0.00	33,010	0.00	0.00	0	0	33,010
TOTAL AD VALOREM TAXES	12.44	24,226,926	0.00	0.00	0	0	24,226,926

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	142,991,663	0	142,991,663
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	142,991,663	0	142,991,663

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,006,537	336,747	-3,032	-80,937	456,669	-10,681,262	-10,978,352
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-67,471	149,168	3,032	-52,106	3,860,046	-3,860,046	32,623
BALANCES AT BEGINNING OF YEAR	9,109,018	84,608	0	2,400,224	30,694,799	48,622,556	90,911,205
BALANCES AT END OF YEAR	8,035,010	570,523	0	2,267,181	35,011,514	34,081,248	79,965,476

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	287	459	87	1	834
2. HARD OF HEARING	0	0	26	38	5	0	69
3. DEAF	0	0	16	5	0	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,203	174	4	0	1,381
5. VISUAL IMPAIRMENTS	0	0	18	22	2	1	43
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	443	715	50	0	1,208
7. ORTHOPEDIC IMPAIRMENTS	0	0	45	53	14	2	114
8. OTHER HEALTH IMPAIRMENTS	0	0	425	363	29	0	817
9. LEARNING DISABILITIES	0	0	731	1,633	103	0	2,467
10. DEAF-BLINDNESS	0	0	2	1	0	0	3
11. MULTIPLE DISABILITIES	0	0	32	29	21	3	85
12. AUTISM	0	0	116	59	14	0	189
13. TRAUMATIC BRAIN INJURY	0	0	10	10	2	0	22
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	187	0	0	0	0	0	187
16. NONCATEGORICAL PRESCHOOL	0	636	0	0	0	0	636
TOTAL FOR CATEGORIES 1-16	187	636	3,357	3,561	331	7	8,079
GIFTED	0	41	752	1,022	22	0	1,837
TALENTED	0	0	183	418	28	0	629

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	11,808	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,902,319.00
AVERAGE NUMBER OF LUNCHES DAILY	29,892	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,216,767.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,167	\$6,270
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,108	\$34,223

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	50	58.1	31	36.0	1	1.2	4	4.7	86	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	50	58.1	31	36.0	1	1.2	4	4.7	86	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	0.9	70	66.0	32	30.2	0	0.0	3	2.8	106	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	0.9	71	66.4	32	29.9	0	0.0	3	2.8	107	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,965	66.3	758	25.6	226	7.6	9	0.3	7	0.2	2,965	100.0
WITHOUT CERTIFICATE	9	2.1	366	84.7	57	13.2	0	0.0	0	0.0	0	0.0	432	100.0
TOTAL FT CLASSROOM TEACHERS	9	0.3	2,331	68.6	815	24.0	226	6.7	9	0.3	7	0.2	3,397	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	39	394	980	556	11,428	13,397
MALE	27	405	987	470	11,547	13,436
TOTAL	66	799	1,967	1,026	22,975	26,833

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
1,630	2,214	2,208	2,145	2,094	2,135	2,093	2,149	2,251	1,935	70	20,924
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,579	1,567	1,438	1,325	0		5,909		26,833			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,776.0	5,816.0	26,592.0
AVERAGE DAILY MEMBERSHIP	21,646.0	5,829.7	27,475.7
AVERAGE DAILY ATTENDANCE	20,014.1	5,614.9	25,629.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	14	29	31	571	647
MALE	0	16	46	16	575	653
TOTAL	2	30	75	47	1,146	1,300

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
35	2	7	10	54

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	52	51	54
NUMBER OF FACULTY	1,754	1,767	1,857

Jefferson Davis 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	34	5	658	6	2,125	2,828
MALE	31	5	746	7	2,258	3,047
TOTAL	65	10	1,404	13	4,383	5,875

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
88	493	471	438	453	468	430	487	473	443	4,244
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
441	460	352	361	1,614	17		5,875			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,174.0	1,532.0	26.0	5,732.0
AVERAGE DAILY MEMBERSHIP	4,205.9	1,578.5	26.6	5,811.1
AVERAGE DAILY ATTENDANCE	3,997.5	1,479.9	24.9	5,502.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	41	0	135	177
MALE	1	0	25	1	132	159
TOTAL	2	0	66	1	267	336

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	2	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF					
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	1	0.7	36	26.5	28	20.6	70	51.5	136	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	6	1.2	10	2.0	282	55.2	89	17.4	124	24.3	511	100.0
	TOTAL	7	1.1	11	1.7	318	49.0	119	18.3	194	29.9	649	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.1	4	12.5	3	9.4	24	75.0	32	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	4.8	17	13.7	50	40.3	2	1.6	49	39.5	124	100.0
	TOTAL	6	3.8	18	11.5	54	34.6	5	3.2	73	46.8	156	100.0
GRAND TOTAL 2000-01	13	1.6	29	3.6	372	46.2	124	15.4	267	33.2	805	100.0	
1999-00 TOTAL	12	1.5	29	3.6	376	46.8	124	15.4	263	32.7	804	100.0	
1998-99 TOTAL	12	1.5	29	3.7	375	47.3	123	15.5	254	32.0	793	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	51	107	58	46	38	63	372
PRINCIPALS	0	0	0	1	0	1	12	14
ASSISTANT PRINCIPALS	0	0	2	0	5	1	7	15
TOTAL	9	51	109	59	51	40	82	401

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,474,711	30.96
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,053,838	54.74
RESTRICTED GRANTS-IN-AID	872,261	2.16
REVENUE IN LIEU OF TAXES	289,190	0.72
REVENUE FOR/ON BEHALF OF LEA	20,571	0.05
TOTAL STATE SOURCES	23,235,860	57.67
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,423,976	10.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	156,619	0.39
TOTAL FEDERAL SOURCES	4,580,595	11.37
TOTAL REVENUE	40,291,166	100.00
OTHER SOURCES OF FUNDS	5,294,210	
TOTAL REVENUES AND OTHER SOURCES	45,585,376	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,416,705	33.78	13,105,368	37.28
SPECIAL EDUCATION PROGRAMS	4,117,861	10.37	4,049,433	11.52
VOCATIONAL EDUCATION PROGRAMS	1,145,137	2.88	1,059,925	3.02
OTHER INSTRUCTIONAL PROGRAMS	190,377	0.48	177,427	0.50
SPECIAL PROGRAMS	1,534,601	3.86	1,408,557	4.01
ADULT/CONTINUING EDUCATION PROGRAMS	115,227	0.29	98,433	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,519,908	51.67	19,899,143	56.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,511,764	3.81	1,506,555	4.29
INSTRUCTIONAL STAFF SERVICES	2,041,354	5.14	2,010,267	5.72
SCHOOL ADMINISTRATION	2,348,830	5.91	2,326,434	6.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,901,948	14.86	5,843,256	16.62
GENERAL ADMINISTRATION	796,820	2.01	786,199	2.24
BUSINESS SERVICES	365,569	0.92	363,105	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,448,072	8.68	3,342,026	9.51
STUDENT TRANSPORTATION SERVICES	1,770,628	4.46	1,664,116	4.73
CENTRAL SERVICES	242,049	0.61	237,228	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,623,138	16.68	6,392,674	18.19
TOTAL SUPPORT SERVICES	12,525,086	31.54	12,235,930	34.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,014,874	7.59	2,971,207	8.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	43,984	0.11	43,984	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,058,858	7.70	3,015,191	8.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,892,858	7.28	0	0.00
DEBT SERVICE	719,386	1.81	0	0.00
TOTAL EXPENDITURES	39,716,096	100.00	35,150,264	100.00
FUND TRANSFER	244,608			
TOTAL ALL EXPENDITURES AND OTHER USES	39,960,704			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,692,000	5,045,000	316,000	8,421,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,404,208	342,382	0	1,746,590
FIXED ASSETS	40,867,495	3,804,042	238,161	44,433,376

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	570,541	0.00	0.00	0	0	570,541
RENEWABLE TAX	10.77	948,258	4.02	21.45	7	1,063,613	2,011,871
DEBT SERVICES TAXES	0.00	0	8.00	28.00	4	817,434	817,434
TOTAL AD VALOREM TAXES	18.25	1,612,530	12.02	49.45	11	1,881,047	3,493,577

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	6,694,984	0	6,694,984
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	6,694,984	0	6,694,984

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,880,374	0	0	214,356	152,465	2,377,477	5,624,672
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	523,931	0	0	0	22,297	-31,002	515,226
BALANCES AT BEGINNING OF YEAR	13,583,384	0	0	825,501	578,743	1,321,934	16,309,562
BALANCES AT END OF YEAR	16,987,689	0	0	1,039,857	753,505	3,668,409	22,449,460

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	81	14	0	137
2. HARD OF HEARING	0	0	1	4	0	0	5
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	169	16	0	0	185
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	8	0	0	16
8. OTHER HEALTH IMPAIRMENTS	0	0	32	60	5	0	97
9. LEARNING DISABILITIES	0	0	81	227	26	0	334
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	2	0	5
12. AUTISM	0	0	5	0	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
14. DEVELOPMENTAL DELAY	0	0	71	0	0	0	71
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	109	0	0	0	0	109
TOTAL FOR CATEGORIES 1-16	23	109	414	408	49	0	1,003
GIFTED	0	0	88	45	0	0	133
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,743	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,449,191.00
AVERAGE NUMBER OF LUNCHES DAILY	4,638	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,255,019.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,712	\$5,983
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,855	\$33,774

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	14.3	10	71.4	2	14.3	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	14.3	10	71.4	2	14.3	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	33.3	8	53.3	2	13.3	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	33.3	8	53.3	2	13.3	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	266	75.6	46	13.1	38	10.8	2	0.6	0	0.0	352	100.0
WITHOUT CERTIFICATE	0	0.0	19	95.0	1	5.0	0	0.0	0	0.0	0	0.0	20	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	285	76.6	47	12.6	38	10.2	2	0.5	0	0.0	372	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	1	20	2	247	275
MALE	7	2	16	1	252	278
TOTAL	12	3	36	3	499	553

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
33	42	69	66	62	60	55	61	51	39	0	538
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
5	10	0	0	0		15		553			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	521.0	15.0	536.0
AVERAGE DAILY MEMBERSHIP	528.7	15.0	543.7
AVERAGE DAILY ATTENDANCE	506.6	14.5	521.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	2
NUMBER OF FACULTY	20	21	34

Lafayette 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	27	177	5,360	121	8,577	14,262
MALE	29	195	5,405	156	8,884	14,669
TOTAL	56	372	10,765	277	17,461	28,931

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
181	2,213	2,276	2,186	2,168	2,566	2,178	2,577	2,299	2,339	20,983
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,454	2,064	1,852	1,578	7,948	0		28,931			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,007.0	7,512.0	0.0	28,519.0
AVERAGE DAILY MEMBERSHIP	21,091.9	7,800.5	0.0	28,892.3
AVERAGE DAILY ATTENDANCE	20,102.4	7,132.3	0.0	27,234.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	18	234	8	631	894
MALE	1	11	189	5	520	726
TOTAL	4	29	423	13	1,151	1,620

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
24	10	7	3	44	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.2	18	3.0	244	40.9	146	24.5	188	31.5	597	100.0
	HISPANIC	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
	WHITE	19	0.9	38	1.8	1,367	63.1	386	17.8	355	16.4	2,165	100.0
	TOTAL	20	0.7	56	2.0	1,622	58.5	533	19.2	543	19.6	2,774	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	4	1.7	10	4.3	47	20.3	16	6.9	155	66.8	232	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	6	1.3	20	4.4	239	52.9	25	5.5	162	35.8	452	100.0
	TOTAL	10	1.5	30	4.4	290	42.1	42	6.1	317	46.0	689	100.0
GRAND TOTAL 2000-01	30	0.9	86	2.5	1,912	55.2	575	16.6	860	24.8	3,463	100.0	
1999-00 TOTAL	53	1.5	81	2.2	1,961	54.1	629	17.4	900	24.8	3,624	100.0	
1998-99 TOTAL	46	1.3	85	2.4	1,922	54.4	588	16.6	894	25.3	3,535	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	343	566	183	200	250	360	1,912
PRINCIPALS	0	0	1	1	4	7	30	43
ASSISTANT PRINCIPALS	0	1	11	7	3	7	14	43
TOTAL	10	344	578	191	207	264	404	1,998

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	80,099,283	46.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,909,366	39.55
	RESTRICTED GRANTS-IN-AID	4,078,760	2.38
	REVENUE IN LIEU OF TAXES	1,815,011	1.06
	REVENUE FOR/ON BEHALF OF LEA	97,662	0.06
	TOTAL STATE SOURCES	73,900,799	43.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,165,038	10.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	531,539	0.31
	TOTAL FEDERAL SOURCES	17,696,577	10.31
TOTAL REVENUE	171,696,659	100.00	
OTHER SOURCES OF FUNDS	14,824,880		
TOTAL REVENUES AND OTHER SOURCES	186,521,539		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	68,812,747	38.47	68,547,399	42.44
SPECIAL EDUCATION PROGRAMS	24,819,631	13.88	24,423,873	15.12
VOCATIONAL EDUCATION PROGRAMS	3,027,007	1.69	2,877,519	1.78
OTHER INSTRUCTIONAL PROGRAMS	5,052,894	2.83	5,010,626	3.10
SPECIAL PROGRAMS	5,683,254	3.18	5,206,805	3.22
ADULT/CONTINUING EDUCATION PROGRAMS	645,494	0.36	586,416	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	108,041,027	60.41	106,652,638	66.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,620,916	3.70	6,618,709	4.10
INSTRUCTIONAL STAFF SERVICES	7,099,382	3.97	6,856,244	4.24
SCHOOL ADMINISTRATION	8,334,972	4.66	8,308,589	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,055,270	12.33	21,783,542	13.49
GENERAL ADMINISTRATION	2,016,304	1.13	1,990,826	1.23
BUSINESS SERVICES	1,269,087	0.71	1,260,264	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,094,856	6.76	11,700,951	7.24
STUDENT TRANSPORTATION SERVICES	9,148,773	5.12	8,441,350	5.23
CENTRAL SERVICES	1,649,813	0.92	1,364,261	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,178,833	14.64	24,757,652	15.33
TOTAL SUPPORT SERVICES	48,234,103	26.97	46,541,194	28.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,342,052	4.66	8,180,193	5.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	150,199	0.08	150,199	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,492,251	4.75	8,330,392	5.16
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,018,745	2.25	0	0.00
DEBT SERVICE	10,071,762	5.63	0	0.00
TOTAL EXPENDITURES	178,857,888	100.00	161,524,224	100.00
FUND TRANSFER	1,469,643			
TOTAL ALL EXPENDITURES AND OTHER USES	180,327,531			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,785,000	12,000,000	4,385,000	99,400,000
OTHER LONG-TERM OBLIGATIONS	4,265,000	1,345,000	355,336	5,254,664
VESTED COMPENSATED ABSENCES	1,939,437	161,451	0	2,100,888
FIXED ASSETS	186,408,015	3,412,572	1,513,705	188,306,882

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.59	2,822,535	0.00	0.00	0	0	2,822,535
RENEWABLE TAX	28.97	17,826,087	0.00	0.00	0	0	17,826,087
DEBT SERVICES TAXES	0.80	505,667	0.00	0.00	0	0	505,667
TOTAL AD VALOREM TAXES	34.36	21,676,784	0.00	0.00	0	0	21,676,784

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	43,184,730	8,801,977	51,986,707
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	43,184,730	8,801,977	51,986,707

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,083,069	4,646	1,880	433,713	311,500	8,525,328	6,193,998
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	52,350	0	0	0	0	52,350
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,285,539	47,704	677	982,645	13,179,712	8,880,897	41,377,174
BALANCES AT END OF YEAR	15,202,470	0	2,557	1,416,358	13,491,212	17,406,225	47,518,822

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	155	239	57	2	453
2. HARD OF HEARING	0	0	17	11	1	0	29
3. DEAF	0	0	8	24	4	0	36
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	828	134	5	0	967
5. VISUAL IMPAIRMENTS	0	0	7	9	2	0	18
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	87	147	7	0	241
7. ORTHOPEDIC IMPAIRMENTS	0	0	32	26	5	0	63
8. OTHER HEALTH IMPAIRMENTS	0	0	167	209	18	0	394
9. LEARNING DISABILITIES	0	0	156	519	78	0	753
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	14	20	10	0	44
12. AUTISM	0	0	15	15	6	0	36
13. TRAUMATIC BRAIN INJURY	0	0	3	4	1	0	8
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	95	0	0	0	0	0	95
16. NONCATEGORICAL PRESCHOOL	0	358	0	0	0	0	358
TOTAL FOR CATEGORIES 1-16	95	358	1,490	1,357	194	2	3,496
GIFTED	0	0	669	684	9	0	1,362
TALENTED	0	0	2	0	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,619	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,069,370.00
AVERAGE NUMBER OF LUNCHES DAILY	14,473	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,321,772.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,338	\$5,583
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,718	\$33,238

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.3	14	32.6	11	25.6	15	34.9	2	4.7	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	2.3	14	32.6	11	25.6	15	34.9	2	4.7	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	19	44.2	17	39.5	7	16.3	0	0.0	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	19	44.2	17	39.5	7	16.3	0	0.0	43	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,218	67.5	419	23.2	144	8.0	16	0.9	7	0.4	1,804	100.0
WITHOUT CERTIFICATE	2	1.9	106	98.1	0	0.0	0	0.0	0	0.0	0	0.0	108	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.1	1,324	69.2	419	21.9	144	7.5	16	0.8	7	0.4	1,912	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	18	334	15	2,915	3,290
MALE	5	30	371	22	3,086	3,514
TOTAL	13	48	705	37	6,001	6,804

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
524	586	558	523	563	506	508	517	455	423	7	5,170
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
428	417	400	389	0		1,634		6,804			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,151.0	1,588.0	6,739.0
AVERAGE DAILY MEMBERSHIP	5,167.5	1,619.5	6,787.0
AVERAGE DAILY ATTENDANCE	4,770.8	1,531.2	6,302.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	1	185	191
MALE	1	1	9	2	175	188
TOTAL	1	1	14	3	360	379

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	1	3	2	20

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	18	20	20
NUMBER OF FACULTY	476	535	566

Lafourche 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	242	74	1,680	97	5,265	7,358
MALE	294	86	1,706	86	5,635	7,807
TOTAL	536	160	3,386	183	10,900	15,165

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
239	997	1,135	1,195	1,259	1,343	1,082	1,138	1,185	1,414	10,987
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,235	951	1,026	966	4,178	0		15,165			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,930.0	3,886.0	0.0	14,816.0
AVERAGE DAILY MEMBERSHIP	10,961.3	4,036.2	0.0	14,997.4
AVERAGE DAILY ATTENDANCE	10,324.8	3,743.1	0.0	14,067.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	3	64	1	373	445
MALE	14	9	50	8	318	399
TOTAL	18	12	114	9	691	844

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	8	3	0	28	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/										FULL-TIME	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	5	31.2	9	56.2	2	12.5	16	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.5	3	1.5	74	37.4	54	27.3	66	33.3	198	100.0
	HISPANIC	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
	WHITE	1	0.1	32	2.0	856	54.1	395	25.0	299	18.9	1,583	100.0
	TOTAL	2	0.1	35	1.9	939	52.0	462	25.6	368	20.4	1,806	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	0	0.0	13	24.5	3	5.7	37	69.8	53	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	7	2.2	21	6.5	203	62.5	19	5.8	75	23.1	325	100.0
	TOTAL	7	1.8	21	5.5	219	57.3	23	6.0	112	29.3	382	100.0
GRAND TOTAL 2000-01	9	0.4	56	2.6	1,158	52.9	485	22.2	480	21.9	2,188	100.0	
1999-00 TOTAL		20	0.9	49	2.2	1,210	54.5	434	19.5	509	22.9	2,222	100.0
1998-99 TOTAL		30	1.4	53	2.5	1,148	54.8	370	17.7	495	23.6	2,096	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	130	182	340	106	99	105	196	1,158
PRINCIPALS	0	0	0	2	4	7	16	29
ASSISTANT PRINCIPALS	0	0	5	2	4	5	11	27
TOTAL	130	182	345	110	107	117	223	1,214

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,371,971	37.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	51,211,532	49.42
	RESTRICTED GRANTS-IN-AID	2,265,560	2.19
	REVENUE IN LIEU OF TAXES	401,751	0.39
	REVENUE FOR/ON BEHALF OF LEA	51,234	0.05
	TOTAL STATE SOURCES	53,930,077	52.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,876	0.02
	RESTRICTED GRANTS-IN-AID	10,975,809	10.59
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	327,908	0.32
	TOTAL FEDERAL SOURCES	11,319,593	10.92
TOTAL REVENUE	103,621,641	100.00	
OTHER SOURCES OF FUNDS	2,231,814		
TOTAL REVENUES AND OTHER SOURCES	105,853,455		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,010,211	30.42	34,698,724	38.12
SPECIAL EDUCATION PROGRAMS	15,108,181	13.13	14,683,336	16.13
VOCATIONAL EDUCATION PROGRAMS	2,210,994	1.92	1,993,673	2.19
OTHER INSTRUCTIONAL PROGRAMS	1,127,398	0.98	1,125,328	1.24
SPECIAL PROGRAMS	3,529,472	3.07	3,444,155	3.78
ADULT/CONTINUING EDUCATION PROGRAMS	184,406	0.16	184,406	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	57,170,662	49.68	56,129,622	61.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,745,520	3.25	3,745,520	4.12
INSTRUCTIONAL STAFF SERVICES	5,147,016	4.47	5,145,390	5.65
SCHOOL ADMINISTRATION	4,484,173	3.90	4,481,095	4.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,376,709	11.62	13,372,005	14.69
GENERAL ADMINISTRATION	1,704,323	1.48	1,704,323	1.87
BUSINESS SERVICES	744,329	0.65	737,491	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,908,765	6.87	7,828,850	8.60
STUDENT TRANSPORTATION SERVICES	4,704,512	4.09	4,703,982	5.17
CENTRAL SERVICES	634,872	0.55	634,872	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,696,801	13.64	15,609,518	17.15
TOTAL SUPPORT SERVICES	29,073,510	25.27	28,981,523	31.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,254,569	5.44	5,896,165	6.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,705	0.01	10,705	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,265,274	5.44	5,906,870	6.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,747,156	16.29	0	0.00
DEBT SERVICE	3,815,036	3.32	0	0.00
TOTAL EXPENDITURES	115,071,638	100.00	91,018,015	100.00
FUND TRANSFER	2,229,889			
TOTAL ALL EXPENDITURES AND OTHER USES	117,301,527			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,110,000	0	1,420,000	40,690,000
OTHER LONG-TERM OBLIGATIONS	192,369	0	120,138	72,231
VESTED COMPENSATED ABSENCES	5,703,212	483,881	288,093	5,899,000
FIXED ASSETS	61,234,814	35,930,104	21,788,808	75,376,110

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.93	1,153,155	0.00	0.00	0	0	1,153,155
RENEWABLE TAX	21.99	6,447,792	0.00	0.00	0	0	6,447,792
DEBT SERVICES TAXES	17.20	5,043,183	0.00	0.00	0	0	5,043,183
TOTAL AD VALOREM TAXES	43.12	13,036,683	0.00	0.00	0	0	13,036,683
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,235,375		0	18,235,375
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,235,375		0	18,235,375

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,400,922	-1	-2	886,006	1,515,183	-17,250,180	-11,448,072
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-545,472	-545,472
BALANCES AT BEGINNING OF YEAR	11,678,633	0	0	8,243,647	6,074,978	30,175,256	56,172,514
BALANCES AT END OF YEAR	15,079,555	-1	-2	9,129,653	7,590,161	12,379,604	44,178,970

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	74	82	24	0	180
2. HARD OF HEARING	0	0	12	8	0	0	20
3. DEAF	0	0	2	6	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	416	30	1	0	447
5. VISUAL IMPAIRMENTS	0	0	4	5	0	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	21	55	6	0	82
7. ORTHOPEDIC IMPAIRMENTS	0	0	13	13	5	0	31
8. OTHER HEALTH IMPAIRMENTS	0	0	69	73	6	0	148
9. LEARNING DISABILITIES	0	0	291	521	42	0	854
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	14	19	11	0	44
12. AUTISM	0	0	16	8	2	0	26
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	75	0	0	0	0	0	75
16. NONCATEGORICAL PRESCHOOL	0	233	0	0	0	0	233
TOTAL FOR CATEGORIES 1-16	75	233	939	823	97	0	2,167
GIFTED	0	1	89	103	0	0	193
TALENTED	0	0	2	2	1	0	5

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,036	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,109,009.00
AVERAGE NUMBER OF LUNCHES DAILY	10,954	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,047,077.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,867	\$6,002
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,139	\$31,030

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	29	100.0	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	29	100.0	0	0.0	0	0.0	29	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	3.7	26	96.3	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	3.7	26	96.3	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	744	77.3	117	12.1	100	10.4	1	0.1	1	0.1	963	100.0
WITHOUT CERTIFICATE	3	1.5	189	96.9	3	1.5	0	0.0	0	0.0	0	0.0	195	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	933	80.6	120	10.4	100	8.6	1	0.1	1	0.1	1,158	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	7	42	2	1,303	1,355
MALE	3	9	30	0	1,381	1,423
TOTAL	4	16	72	2	2,684	2,778

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
120	244	250	231	235	240	237	229	186	181	0	2,153
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
170	162	153	140	0		625		2,778			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,125.0	621.0	2,746.0
AVERAGE DAILY MEMBERSHIP	2,036.5	621.0	2,657.5
AVERAGE DAILY ATTENDANCE	1,979.4	608.9	2,588.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	67	68
MALE	0	0	3	0	69	72
TOTAL	0	0	4	0	136	140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	7	7	7
NUMBER OF FACULTY	181	208	189

LaSalle 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	14	3	168	3	1,120	1,308
MALE	14	3	173	6	1,152	1,348
TOTAL	28	6	341	9	2,272	2,656

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
66	153	187	208	197	215	200	196	218	213	1,853
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
219	201	177	167	764	39		2,656			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,828.0	720.0	20.0	2,568.0
AVERAGE DAILY MEMBERSHIP	1,830.9	738.5	20.1	2,589.5
AVERAGE DAILY ATTENDANCE	1,735.8	685.5	19.1	2,440.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	9	0	71	81
MALE	1	0	8	0	63	72
TOTAL	2	0	17	0	134	153

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	0	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ INSTRUCTIONAL SPT/ SPECIALISTS										FULL-TIME STAFF	
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		SUPPORT STAFF		NO.		%	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	10.0	0	0.0	2	20.0	5	50.0	2	20.0	10	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.4	2	0.7	132	48.4	54	19.8	84	30.8	273	100.0
	TOTAL	2	0.7	2	0.7	136	47.7	59	20.7	86	30.2	285	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	12.5	2	25.0	5	62.5	8	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.9	8	10.4	41	53.2	1	1.3	24	31.2	77	100.0
	TOTAL	3	3.5	8	9.4	42	49.4	3	3.5	29	34.1	85	100.0
GRAND TOTAL 2000-01		5	1.4	10	2.7	178	48.1	62	16.8	115	31.1	370	100.0
1999-00 TOTAL		5	1.3	11	2.9	182	48.5	61	16.3	116	30.9	375	100.0
1998-99 TOTAL		5	1.3	11	3.0	194	52.2	50	13.4	112	30.1	372	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	4	29	50	20	20	30	25	178
PRINCIPALS	0	0	0	1	2	1	5	9
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	4	29	50	21	23	31	30	188

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,471,031	31.68
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,873,152	57.17
RESTRICTED GRANTS-IN-AID	458,837	2.66
REVENUE IN LIEU OF TAXES	71,122	0.41
REVENUE FOR/ON BEHALF OF LEA	85,135	0.49
TOTAL STATE SOURCES	10,488,246	60.73
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,249,530	7.24
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	61,207	0.35
TOTAL FEDERAL SOURCES	1,310,737	7.59
TOTAL REVENUE	17,270,014	100.00
OTHER SOURCES OF FUNDS	876,016	
TOTAL REVENUES AND OTHER SOURCES	18,146,030	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,161,340	38.55	6,082,156	39.16
SPECIAL EDUCATION PROGRAMS	1,369,285	8.57	1,355,563	8.73
VOCATIONAL EDUCATION PROGRAMS	472,723	2.96	471,224	3.03
OTHER INSTRUCTIONAL PROGRAMS	281,745	1.76	281,745	1.81
SPECIAL PROGRAMS	727,957	4.55	715,556	4.61
ADULT/CONTINUING EDUCATION PROGRAMS	47,068	0.29	47,068	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,060,118	56.69	8,953,312	57.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	401,631	2.51	401,631	2.59
INSTRUCTIONAL STAFF SERVICES	755,525	4.73	755,525	4.86
SCHOOL ADMINISTRATION	830,946	5.20	830,946	5.35
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,988,102	12.44	1,988,102	12.80
GENERAL ADMINISTRATION	490,814	3.07	488,134	3.14
BUSINESS SERVICES	249,432	1.56	245,746	1.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,486,185	9.30	1,390,657	8.95
STUDENT TRANSPORTATION SERVICES	1,082,465	6.77	1,082,465	6.97
CENTRAL SERVICES	58,772	0.37	57,396	0.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,367,668	21.07	3,264,398	21.02
TOTAL SUPPORT SERVICES	5,355,770	33.51	5,252,500	33.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,364,103	8.53	1,326,279	8.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,364,103	8.53	1,326,279	8.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	202,972	1.27	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	15,982,963	100.00	15,532,091	100.00
FUND TRANSFER	927,308			
TOTAL ALL EXPENDITURES AND OTHER USES	16,910,271			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	638,173	69,478	0	707,651
FIXED ASSETS	15,495,994	220,856	113,552	15,603,298

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.19	186,498	0.00	0.00	0	0	186,498
RENEWABLE TAX	45.39	1,653,260	0.00	0.00	0	0	1,653,260
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	50.58	1,839,758	0.00	0.00	0	0	1,839,758
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,725,914		0	2,725,914
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,725,914		0	2,725,914

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,131,608	-16,521	-8,826	63,813	0	65,685	1,235,759
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-541,627	8,362	0	-61,605	4,318	-99,713	-690,265
BALANCES AT BEGINNING OF YEAR	1,983,447	8,162	19,070	319,745	43,100	86,098	2,459,622
BALANCES AT END OF YEAR	2,573,428	3	10,244	321,953	47,418	52,070	3,005,116

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	12	33	8	0	53	
2. HARD OF HEARING	0	0	0	0	0	0	0	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	34	0	0	0	34	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	0	0	0	1	
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6	
8. OTHER HEALTH IMPAIRMENTS	0	0	6	1	2	0	9	
9. LEARNING DISABILITIES	0	0	26	53	5	0	84	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3	
12. AUTISM	0	0	1	0	0	0	1	
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
14. DEVELOPMENTAL DELAY	0	0	12	0	0	0	12	
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3	
16. NONCATEGORICAL PRESCHOOL	0	23	0	0	0	0	23	
TOTAL FOR CATEGORIES 1-16	3	23	98	91	15	0	230	
GIFTED	0	0	14	17	0	0	31	
TALENTED	0	0	1	0	0	0	1	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	851	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$537,293.00
AVERAGE NUMBER OF LUNCHES DAILY	1,948	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$632,320.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,022	\$5,848
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,871	\$30,874

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	125	78.1	20	12.5	14	8.8	0	0.0	1	0.6	160	100.0		
WITHOUT CERTIFICATE	0	0.0	18	100.0	0	0.0	0	0.0	0	0.0	0	0.0	18	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	143	80.3	20	11.2	14	7.9	0	0.0	1	0.6	178	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Lincoln 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	29	1,620	23	1,573	3,246
MALE	0	34	1,632	29	1,755	3,450
TOTAL	1	63	3,252	52	3,328	6,696

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
91	530	572	477	533	509	442	514	559	533	4,760
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
509	510	451	413	1,883	53		6,696			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,726.0	1,810.0	36.0	6,572.0
AVERAGE DAILY MEMBERSHIP	4,757.9	1,847.7	37.6	6,643.2
AVERAGE DAILY ATTENDANCE	4,543.7	1,743.9	32.5	6,320.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	102	3	111	218
MALE	0	1	65	1	115	182
TOTAL	0	3	167	4	226	400

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.5	86	42.6	40	19.8	72	35.6	202	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	2	0.4	6	1.3	307	66.7	57	12.4	88	19.1	460	100.0
	TOTAL	3	0.5	9	1.4	394	59.3	98	14.8	160	24.1	664	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	7	8.9	17	21.5	2	2.5	51	64.6	79	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.0	12	11.9	55	54.5	1	1.0	29	28.7	101	100.0
	TOTAL	6	3.3	19	10.6	72	40.0	3	1.7	80	44.4	180	100.0
GRAND TOTAL 2000-01		9	1.1	28	3.3	466	55.2	101	12.0	240	28.4	844	100.0
1999-00 TOTAL		9	1.1	24	2.9	461	54.9	96	11.4	249	29.7	839	100.0
1998-99 TOTAL		10	1.2	20	2.4	452	54.7	97	11.7	248	30.0	827	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	72	101	56	66	69	82	466
PRINCIPALS	0	0	0	2	3	2	11	18
ASSISTANT PRINCIPALS	0	0	3	0	1	3	3	10
TOTAL	20	72	104	58	70	74	96	494

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	18,023,745	41.45
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	20,204,683	46.47
RESTRICTED GRANTS-IN-AID	698,020	1.61
REVENUE IN LIEU OF TAXES	276,023	0.63
REVENUE FOR/ON BEHALF OF LEA	27,234	0.06
TOTAL STATE SOURCES	21,205,960	48.77
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	2,751	0.01
RESTRICTED GRANTS-IN-AID	4,050,803	9.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	195,133	0.45
TOTAL FEDERAL SOURCES	4,248,687	9.77
TOTAL REVENUE	43,478,392	100.00
OTHER SOURCES OF FUNDS	260,265	
TOTAL REVENUES AND OTHER SOURCES	43,738,657	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,585,080	39.98	16,511,091	43.08
SPECIAL EDUCATION PROGRAMS	3,784,331	9.12	3,769,816	9.84
VOCATIONAL EDUCATION PROGRAMS	1,050,902	2.53	988,028	2.58
OTHER INSTRUCTIONAL PROGRAMS	1,149,842	2.77	1,057,729	2.76
SPECIAL PROGRAMS	1,051,662	2.54	1,006,478	2.63
ADULT/CONTINUING EDUCATION PROGRAMS	58,189	0.14	56,141	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,680,006	57.09	23,389,283	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,477,569	3.56	1,466,987	3.83
INSTRUCTIONAL STAFF SERVICES	2,052,675	4.95	1,999,361	5.22
SCHOOL ADMINISTRATION	2,326,876	5.61	2,315,717	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,857,120	14.12	5,782,065	15.09
GENERAL ADMINISTRATION	825,295	1.99	824,671	2.15
BUSINESS SERVICES	405,268	0.98	402,410	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,318,540	8.00	3,165,850	8.26
STUDENT TRANSPORTATION SERVICES	2,049,722	4.94	1,882,257	4.91
CENTRAL SERVICES	28,849	0.07	28,849	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,627,674	15.98	6,304,037	16.45
TOTAL SUPPORT SERVICES	12,484,794	30.10	12,086,102	31.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,851,924	6.88	2,837,776	7.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,357	0.03	13,357	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,865,281	6.91	2,851,133	7.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	270,812	0.65	0	0.00
DEBT SERVICE	2,178,157	5.25	0	0.00
TOTAL EXPENDITURES	41,479,050	100.00	38,326,518	100.00
FUND TRANSFER	106,804			
TOTAL ALL EXPENDITURES AND OTHER USES	41,585,854			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,924,000	0	1,518,000	7,406,000
OTHER LONG-TERM OBLIGATIONS	305,696	66,758	127,384	245,070
VESTED COMPENSATED ABSENCES	1,494,333	457,604	88,618	1,863,319
FIXED ASSETS	39,380,168	778,624	2,359,974	37,798,818

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.99	656,405	0.00	0.00	0	0	656,405
RENEWABLE TAX	32.37	4,248,624	2.75	3.33	3	369,100	4,617,724
DEBT SERVICES TAXES	0.00	0	15.00	25.00	3	1,867,177	1,867,177
TOTAL AD VALOREM TAXES	37.36	5,036,278	17.75	28.33	6	2,236,277	7,272,555

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	9,463,006	0	9,463,006
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	9,463,006	0	9,463,006

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,033,825	0	0	233,300	-114,322	0	2,152,803
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	14,599	0	0	0	0	0	14,599
BALANCES AT BEGINNING OF YEAR	5,164,112	0	0	818,028	1,951,861	0	7,934,001
BALANCES AT END OF YEAR	7,212,536	0	0	1,051,328	1,837,539	0	10,101,403

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	33	76	9	0	118
2. HARD OF HEARING	0	0	3	2	1	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	159	9	0	0	168
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	31	2	0	39
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	9	16	0	0	25
9. LEARNING DISABILITIES	0	0	76	162	13	0	251
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	3	2	0	12
12. AUTISM	0	0	6	6	0	0	12
13. TRAUMATIC BRAIN INJURY	0	0	0	5	1	0	6
14. DEVELOPMENTAL DELAY	0	0	53	0	0	0	53
15. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	78	0	0	0	0	78
TOTAL FOR CATEGORIES 1-16	17	78	356	313	28	0	792
GIFTED	0	0	99	64	0	0	163
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,751	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,349,331.00
AVERAGE NUMBER OF LUNCHES DAILY	4,382	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$969,744.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,178	\$5,724
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,152	\$33,134

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	13	72.2	0	0.0	5	27.8	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	13	72.2	0	0.0	5	27.8	18	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.0	3	30.0	5	50.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.0	3	30.0	5	50.0	1	10.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	180	42.6	137	32.4	99	23.4	4	0.9	3	0.7	423	100.0
WITHOUT CERTIFICATE	1	2.3	36	83.7	6	14.0	0	0.0	0	0.0	0	0.0	43	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	216	46.4	143	30.7	99	21.2	4	0.9	3	0.6	466	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	6	2	400	415
MALE	0	12	14	2	442	470
TOTAL	0	19	20	4	842	885

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
94	51	61	66	52	62	55	69	58	65	0	633
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
57	73	66	56	0		252		885			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	637.0	248.0	885.0
AVERAGE DAILY MEMBERSHIP	637.2	245.3	882.6
AVERAGE DAILY ATTENDANCE	611.8	234.2	846.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	23	24
MALE	0	0	1	0	30	31
TOTAL	0	0	2	0	53	55

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	2	2	3
NUMBER OF FACULTY	74	70	99

Livingston 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	10	22	563	46	8,863	9,504
MALE	13	17	547	48	9,594	10,219
TOTAL	23	39	1,110	94	18,457	19,723

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
52	1,515	1,684	1,587	1,636	1,616	1,501	1,616	1,591	1,598	14,396
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,573	1,452	1,265	1,037	5,327	0		19,723			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,160.0	4,949.0	0.0	19,109.0
AVERAGE DAILY MEMBERSHIP	14,265.1	5,131.0	0.0	19,396.2
AVERAGE DAILY ATTENDANCE	13,485.8	4,746.3	0.0	18,232.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	32	1	484	519
MALE	0	2	16	1	485	504
TOTAL	1	3	48	2	969	1,023

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	7	3	36	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.4	1	1.2	37	45.1	12	14.6	30	36.6	82	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	0.4	24	1.3	1,019	56.8	234	13.0	509	28.4	1,794	100.0
	TOTAL	10	0.5	25	1.3	1,056	56.3	246	13.1	539	28.7	1,876	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	6.5	1	3.2	1	3.2	0	0.0	27	87.1	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	14	4.5	35	11.4	166	53.9	4	1.3	89	28.9	308	100.0
	TOTAL	16	4.7	36	10.6	168	49.4	4	1.2	116	34.1	340	100.0
GRAND TOTAL 2000-01	26	1.2	61	2.8	1,224	55.2	250	11.3	655	29.6	2,216	100.0	
1999-00 TOTAL	26	1.2	57	2.6	1,215	56.0	242	11.2	630	29.0	2,170	100.0	
1998-99 TOTAL	24	1.1	56	2.7	1,157	55.1	230	10.9	634	30.2	2,101	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	184	348	151	181	167	153	1,224
PRINCIPALS	0	0	5	3	2	11	25	46
ASSISTANT PRINCIPALS	0	0	0	2	4	1	11	18
TOTAL	40	184	353	156	187	179	189	1,288

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,532,403	26.48
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	72,834,727	63.16
RESTRICTED GRANTS-IN-AID	2,049,182	1.78
REVENUE IN LIEU OF TAXES	616,992	0.54
REVENUE FOR/ON BEHALF OF LEA	48,967	0.04
TOTAL STATE SOURCES	75,549,868	65.51
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,712,226	7.55
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	525,791	0.46
TOTAL FEDERAL SOURCES	9,238,017	8.01
TOTAL REVENUE	115,320,288	100.00
OTHER SOURCES OF FUNDS	4,876,172	
TOTAL REVENUES AND OTHER SOURCES	120,196,460	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	47,561,601	44.50	46,313,767	47.32
SPECIAL EDUCATION PROGRAMS	10,187,714	9.53	9,746,661	9.96
VOCATIONAL EDUCATION PROGRAMS	2,343,353	2.19	2,263,197	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,096,914	1.03	1,056,494	1.08
SPECIAL PROGRAMS	2,809,501	2.63	2,164,995	2.21
ADULT/CONTINUING EDUCATION PROGRAMS	191,187	0.18	166,622	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	64,190,270	60.06	61,711,736	63.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,072,903	2.87	3,072,903	3.14
INSTRUCTIONAL STAFF SERVICES	3,013,112	2.82	3,009,122	3.07
SCHOOL ADMINISTRATION	5,160,168	4.83	5,109,892	5.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,246,183	10.52	11,191,917	11.44
GENERAL ADMINISTRATION	1,386,815	1.30	1,379,893	1.41
BUSINESS SERVICES	1,092,414	1.02	1,041,693	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,012,742	7.50	7,827,642	8.00
STUDENT TRANSPORTATION SERVICES	5,132,647	4.80	5,118,483	5.23
CENTRAL SERVICES	1,729,830	1.62	1,287,342	1.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,354,448	16.24	16,655,053	17.02
TOTAL SUPPORT SERVICES	28,600,631	26.76	27,846,970	28.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,325,079	7.79	8,212,054	8.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	98,557	0.09	98,557	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,423,636	7.88	8,310,611	8.49
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,236,828	2.09	0	0.00
DEBT SERVICE	3,434,019	3.21	0	0.00
TOTAL EXPENDITURES	106,885,384	100.00	97,869,317	100.00
FUND TRANSFER	4,849,048			
TOTAL ALL EXPENDITURES AND OTHER USES	111,734,432			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,091,636	1,850,000	1,673,124	25,268,512
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,403,879	1,229,891	1,243,326	5,390,444
FIXED ASSETS	149,852,508	6,718,980	1,113,182	155,458,306

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.29	455,556	0.00	0.00	0	0	455,556
RENEWABLE TAX	19.18	2,655,809	0.00	0.00	0	0	2,655,809
DEBT SERVICES TAXES	0.00	0	10.57	50.17	10	3,696,787	3,696,787
TOTAL AD VALOREM TAXES	23.47	3,288,652	10.57	50.17	10	3,696,787	6,985,439
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	17,533,842		0	17,533,842
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	17,533,842		0	17,533,842

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	6,948,870	0	0	271,904	549,749	691,505	8,462,028
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,973,639	0	0	1,012,062	2,696,711	893,065	17,575,477
BALANCES AT END OF YEAR	19,922,509	0	0	1,283,966	3,246,460	1,584,570	26,037,505

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	62	84	20	1	167
2. HARD OF HEARING	0	0	12	10	2	0	24
3. DEAF	0	0	5	5	2	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	236	13	1	0	250
5. VISUAL IMPAIRMENTS	0	0	5	6	0	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	24	2	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	15	2	0	33
8. OTHER HEALTH IMPAIRMENTS	0	0	98	142	11	0	251
9. LEARNING DISABILITIES	0	0	292	503	49	0	844
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	3	0	7
12. AUTISM	0	0	13	2	0	0	15
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	8	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	120	0	0	0	0	120
TOTAL FOR CATEGORIES 1-16	3	120	760	808	93	1	1,785
GIFTED	0	0	108	90	1	0	199
TALENTED	0	0	12	17	0	0	29

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,441	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,225,841.00
AVERAGE NUMBER OF LUNCHES DAILY	14,573	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,098,056.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$4,906	\$4,962
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,218	\$34,290

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	34.8	24	52.2	6	13.0	0	0.0	46	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	34.8	24	52.2	6	13.0	0	0.0	46	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	55.6	7	38.9	1	5.6	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	55.6	7	38.9	1	5.6	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	817	69.5	238	20.2	106	9.0	11	0.9	4	0.3	1,176	100.0
WITHOUT CERTIFICATE	1	2.1	42	87.5	5	10.4	0	0.0	0	0.0	0	0.0	48	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	859	70.2	243	19.9	106	8.7	11	0.9	4	0.3	1,224	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	0	2	51	55
MALE	3	2	0	1	55	61
TOTAL	5	2	0	3	106	116

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
9	10	12	4	17	7	6	6	7	4	0	82
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
11	7	7	9	0		34		116			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	85.0	28.0	113.0
AVERAGE DAILY MEMBERSHIP	99.3	28.6	127.8
AVERAGE DAILY ATTENDANCE	94.1	26.8	120.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	1	0	0	0	3	4
TOTAL	1	0	0	0	3	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	11	15	13

Madison 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	10	1,088	11	126	1,235
MALE	0	6	1,142	10	191	1,349
TOTAL	0	16	2,230	21	317	2,584

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
119	219	256	203	191	228	152	187	220	240	2,015
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
119	150	135	127	531	38		2,584			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,985.0	522.0	9.0	2,516.0
AVERAGE DAILY MEMBERSHIP	2,004.1	542.0	9.0	2,555.1
AVERAGE DAILY ATTENDANCE	1,904.6	500.9	8.8	2,414.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	1	9	58
MALE	0	0	34	1	10	45
TOTAL	0	0	82	2	19	103

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	3	0	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	6	3.0	3	1.5	98	49.0	45	22.5	48	24.0	200	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.5	2	3.0	28	41.8	14	20.9	22	32.8	67	100.0
	TOTAL	7	2.6	5	1.9	126	47.0	59	22.0	71	26.5	268	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	8	10.4	33	42.9	8	10.4	27	35.1	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	6.7	1	6.7	6	40.0	2	13.3	5	33.3	15	100.0
	TOTAL	2	2.2	9	9.8	39	42.4	10	10.9	32	34.8	92	100.0
GRAND TOTAL 2000-01	9	2.5	14	3.9	165	45.8	69	19.2	103	28.6	360	100.0	
1999-00 TOTAL	9	2.5	14	3.9	162	45.3	72	20.1	101	28.2	358	100.0	
1998-99 TOTAL	9	2.2	16	4.0	183	45.4	84	20.8	111	27.5	403	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	27	21	8	16	11	49	165
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	1	1	1	0	4	7
TOTAL	33	27	22	9	17	13	58	179

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	59.68
	RESTRICTED GRANTS-IN-AID	4.21
	REVENUE IN LIEU OF TAXES	0.26
	REVENUE FOR/ON BEHALF OF LEA	0.13
	TOTAL STATE SOURCES	64.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	19.46
	REVENUE IN LIEU OF TAXES	0.14
	REVENUE FOR/ON BEHALF OF LEA	0.34
	TOTAL FEDERAL SOURCES	19.94
TOTAL REVENUE	15,225,107	100.00
OTHER SOURCES OF FUNDS	594,589	
TOTAL REVENUES AND OTHER SOURCES	15,819,696	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,928,605	33.11	4,815,086	33.66
SPECIAL EDUCATION PROGRAMS	1,380,939	9.28	1,352,947	9.46
VOCATIONAL EDUCATION PROGRAMS	330,925	2.22	290,567	2.03
OTHER INSTRUCTIONAL PROGRAMS	334,859	2.25	305,167	2.13
SPECIAL PROGRAMS	858,122	5.76	833,533	5.83
ADULT/CONTINUING EDUCATION PROGRAMS	51,433	0.35	51,433	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,884,883	52.97	7,648,733	53.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	891,545	5.99	888,198	6.21
INSTRUCTIONAL STAFF SERVICES	1,093,577	7.35	1,090,099	7.62
SCHOOL ADMINISTRATION	891,517	5.99	890,860	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,876,639	19.32	2,869,157	20.06
GENERAL ADMINISTRATION	352,598	2.37	352,598	2.46
BUSINESS SERVICES	209,316	1.41	191,171	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,348,096	9.06	1,324,658	9.26
STUDENT TRANSPORTATION SERVICES	625,430	4.20	519,997	3.63
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,535,440	17.03	2,388,424	16.70
TOTAL SUPPORT SERVICES	5,412,079	36.36	5,257,581	36.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,421,165	9.55	1,399,281	9.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,421,165	9.55	1,399,281	9.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	167,573	1.13	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,885,700	100.00	14,305,595	100.00
FUND TRANSFER	106,033			
TOTAL ALL EXPENDITURES AND OTHER USES	14,991,733			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	450,383	0	74,054	376,329
FIXED ASSETS	12,284,424	389,094	3,332	12,670,186

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.76	203,578	0.00	0.00	0	0	203,578
RENEWABLE TAX	4.76	203,578	0.00	0.00	0	0	203,578
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	9.52	443,857	0.00	0.00	0	0	443,857

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	1,342,990	0	1,342,990
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	1,342,990	0	1,342,990

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	785,082	0	0	42,881	0	0	827,963
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,716,683	0	0	270,479	0	0	4,987,162
BALANCES AT END OF YEAR	5,501,765	0	0	313,360	0	0	5,815,125

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	56	8	0	89
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	35	5	0	0	40
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	15	1	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	0	3	0	0	3
9. LEARNING DISABILITIES	0	0	32	52	5	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	2	0	2
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	22	0	0	0	0	22
TOTAL FOR CATEGORIES 1-16	9	22	111	133	17	0	292
GIFTED	0	0	12	7	0	0	19
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,154	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$899,122.00
AVERAGE NUMBER OF LUNCHES DAILY	1,930	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$366,482.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,486	\$5,536
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,004	\$28,054

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	14.3	2	28.6	3	42.9	1	14.3	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	46	48.4	30	31.6	19	20.0	0	0.0	0	0.0	95	100.0
WITHOUT CERTIFICATE	1	1.4	62	88.6	6	8.6	0	0.0	0	0.0	1	1.4	70	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.6	108	65.5	36	21.8	19	11.5	0	0.0	1	0.6	165	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	0	2	179	184
MALE	0	2	1	1	144	148
TOTAL	0	5	1	3	323	332

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
20	35	19	27	24	27	22	26	24	22	0	246
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
22	22	15	27	0		86		332			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	243.0	85.0	328.0
AVERAGE DAILY MEMBERSHIP	244.0	85.0	329.0
AVERAGE DAILY ATTENDANCE	236.0	80.2	316.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	27	27

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	1	1
NUMBER OF FACULTY	0	27	24

Morehouse 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	1,681	8	901	2,593
MALE	2	4	1,758	17	1,004	2,785
TOTAL	2	7	3,439	25	1,905	5,378

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
180	468	517	508	423	448	390	384	487	379	4,184
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
292	315	243	262	1,112	82		5,378			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,092.0	1,057.0	48.0	5,197.0
AVERAGE DAILY MEMBERSHIP	4,097.6	1,104.8	47.4	5,249.8
AVERAGE DAILY ATTENDANCE	3,882.1	976.9	42.6	4,901.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	72	0	39	112
MALE	0	0	71	1	31	103
TOTAL	0	1	143	1	70	215

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	1	3	0	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	4	1.6	6	2.4	98	40.0	54	22.0	83	33.9	245	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.3	10	3.1	187	58.3	50	15.6	73	22.7	321	100.0
	TOTAL	5	0.9	16	2.8	287	50.4	104	18.2	158	27.7	570	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	5	7.0	25	35.2	13	18.3	27	38.0	71	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.7	4	4.7	54	63.5	4	4.7	19	22.4	85	100.0
	TOTAL	5	3.2	9	5.8	79	50.6	17	10.9	46	29.5	156	100.0
GRAND TOTAL 2000-01	10	1.4	25	3.4	366	50.4	121	16.7	204	28.1	726	100.0	
1999-00 TOTAL		10	1.3	24	3.2	384	50.6	123	16.2	218	28.7	759	100.0
1998-99 TOTAL		7	0.9	25	3.3	386	51.5	117	15.6	214	28.6	749	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	73	115	39	20	30	59	366
PRINCIPALS	0	0	0	1	3	2	8	14
ASSISTANT PRINCIPALS	0	0	1	2	0	3	5	11
TOTAL	30	73	116	42	23	35	72	391

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,859,461	23.47
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	18,529,069	55.32
RESTRICTED GRANTS-IN-AID	743,411	2.22
REVENUE IN LIEU OF TAXES	231,682	0.69
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	19,504,162	58.23
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,989,315	17.88
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	140,043	0.42
TOTAL FEDERAL SOURCES	6,129,358	18.30
TOTAL REVENUE	33,492,981	100.00
OTHER SOURCES OF FUNDS	2,991,051	
TOTAL REVENUES AND OTHER SOURCES	36,484,032	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,946,617	36.04	11,889,902	39.38
SPECIAL EDUCATION PROGRAMS	3,565,551	10.75	3,491,329	11.56
VOCATIONAL EDUCATION PROGRAMS	667,338	2.01	622,112	2.06
OTHER INSTRUCTIONAL PROGRAMS	328,627	0.99	235,656	0.78
SPECIAL PROGRAMS	1,763,686	5.32	1,650,435	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	145,544	0.44	128,617	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,417,363	55.55	18,018,051	59.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,001,309	3.02	1,000,761	3.31
INSTRUCTIONAL STAFF SERVICES	1,635,806	4.93	1,634,348	5.41
SCHOOL ADMINISTRATION	1,884,575	5.68	1,884,575	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,521,690	13.64	4,519,684	14.97
GENERAL ADMINISTRATION	625,494	1.89	625,494	2.07
BUSINESS SERVICES	361,556	1.09	356,912	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,719,224	8.20	2,662,865	8.82
STUDENT TRANSPORTATION SERVICES	1,309,915	3.95	1,287,464	4.26
CENTRAL SERVICES	294,499	0.89	289,926	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,310,688	16.02	5,222,661	17.30
TOTAL SUPPORT SERVICES	9,832,378	29.66	9,742,345	32.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,468,501	7.45	2,426,538	8.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,613	0.02	7,613	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,476,114	7.47	2,434,151	8.06
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,329,868	4.01	0	0.00
DEBT SERVICE	1,096,890	3.31	0	0.00
TOTAL EXPENDITURES	33,152,613	100.00	30,194,547	100.00
FUND TRANSFER	1,393,291			
TOTAL ALL EXPENDITURES AND OTHER USES	34,545,904			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,278,781	1,450,000	1,043,781	2,685,000
OTHER LONG-TERM OBLIGATIONS	164,331	0	124,034	40,297
VESTED COMPENSATED ABSENCES	873,700	49,905	0	923,605
FIXED ASSETS	32,042,221	1,824,287	971,101	32,895,407

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.57	530,300	0.00	0.00	0	0	530,300
RENEWABLE TAX	23.29	2,217,260	5.00	5.00	1	25,302	2,242,562
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	28.86	2,815,595	5.00	5.00	1	25,302	2,840,897

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	4,128,252	0	4,128,252
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	4,128,252	0	4,128,252

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,378,366	334	4,102	-41,721	4,792	592,255	1,938,128
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-15,379	0	0	0	0	0	-15,379
BALANCES AT BEGINNING OF YEAR	-720,399	5,171	7	208,713	-20,172	252,178	-274,502
BALANCES AT END OF YEAR	642,588	5,505	4,109	166,992	-15,380	844,433	1,648,247

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	38	78	9	0	125	
2. HARD OF HEARING	0	0	4	3	0	0	7	
3. DEAF	0	0	1	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	105	10	0	0	115	
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	8	0	0	10	
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	4	0	0	13	
8. OTHER HEALTH IMPAIRMENTS	0	0	15	19	0	0	34	
9. LEARNING DISABILITIES	0	0	80	192	17	0	289	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	4	2	1	0	7	
12. AUTISM	0	0	2	1	0	0	3	
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
14. DEVELOPMENTAL DELAY	0	0	80	0	0	0	80	
15. INFANT/TODDLER W/ DISABILITIES	34	0	0	0	0	0	34	
16. NONCATEGORICAL PRESCHOOL	0	121	0	0	0	0	121	
TOTAL FOR CATEGORIES 1-16	34	121	342	320	27	0	844	
GIFTED	0	0	22	50	1	0	73	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,083	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,582,644.00
AVERAGE NUMBER OF LUNCHES DAILY	4,142	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$474,690.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,750	\$5,614
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,489	\$27,657

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	14.3	12	85.7	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	172	64.4	71	26.6	21	7.9	2	0.7	1	0.4	267	100.0
WITHOUT CERTIFICATE	4	4.0	89	89.9	6	6.1	0	0.0	0	0.0	0	0.0	99	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.1	261	71.3	77	21.0	21	5.7	2	0.5	1	0.3	366	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	8	0	297	306
MALE	0	1	2	0	293	296
TOTAL	0	2	10	0	590	602

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
30	48	42	41	35	39	57	35	59	45	0	431
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
50	48	30	43	0		171		602			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	429.0	164.0	593.0
AVERAGE DAILY MEMBERSHIP	432.0	166.5	598.5
AVERAGE DAILY ATTENDANCE	411.7	156.8	568.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	27	27
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	42	42

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	3	2	2
NUMBER OF FACULTY	49	40	43

Natchitoches 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	10	11	1,951	40	1,396	3,408
MALE	22	19	1,952	30	1,594	3,617
TOTAL	32	30	3,903	70	2,990	7,025

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
328	582	569	524	500	690	360	537	568	626	5,284
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
532	371	427	347	1,677	64		7,025			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,254.0	1,543.0	47.0	6,844.0
AVERAGE DAILY MEMBERSHIP	5,251.6	1,644.8	48.7	6,945.2
AVERAGE DAILY ATTENDANCE	4,873.6	1,475.5	42.9	6,392.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	94	1	91	187
MALE	2	0	77	1	87	167
TOTAL	2	1	171	2	178	354

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	3	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.5	3	1.1	96	35.0	75	27.4	96	35.0	274	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.6	6	1.3	296	62.4	66	13.9	103	21.7	474	100.0
	TOTAL	7	0.9	9	1.2	395	52.6	141	18.8	199	26.5	751	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	9.8	17	27.9	1	1.6	37	60.7	61	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	11	10.1	54	49.5	3	2.8	39	35.8	109	100.0
	TOTAL	2	1.2	17	9.9	72	42.1	4	2.3	76	44.4	171	100.0
GRAND TOTAL 2000-01		9	1.0	26	2.8	467	50.7	145	15.7	275	29.8	922	100.0
1999-00 TOTAL		10	1.1	27	2.9	463	49.3	149	15.9	291	31.0	940	100.0
1998-99 TOTAL		12	1.2	28	2.9	474	48.6	147	15.1	315	32.3	976	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	53	99	54	49	80	101	467
PRINCIPALS	0	0	0	0	0	3	12	15
ASSISTANT PRINCIPALS	0	0	0	0	2	0	9	11
TOTAL	31	53	99	54	51	83	122	493

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,152,958	30.52
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	23,072,355	49.75
RESTRICTED GRANTS-IN-AID	1,172,785	2.53
REVENUE IN LIEU OF TAXES	194,382	0.42
REVENUE FOR/ON BEHALF OF LEA	34,961	0.08
TOTAL STATE SOURCES	24,474,483	52.78
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	10,955	0.02
RESTRICTED GRANTS-IN-AID	7,323,130	15.79
REVENUE IN LIEU OF TAXES	238,004	0.51
REVENUE FOR/ON BEHALF OF LEA	174,120	0.38
TOTAL FEDERAL SOURCES	7,746,209	16.70
TOTAL REVENUE	46,373,650	100.00
OTHER SOURCES OF FUNDS	2,440,480	
TOTAL REVENUES AND OTHER SOURCES	48,814,130	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,398,733	31.97	14,313,345	35.21
SPECIAL EDUCATION PROGRAMS	5,044,052	11.20	5,027,449	12.37
VOCATIONAL EDUCATION PROGRAMS	819,270	1.82	711,272	1.75
OTHER INSTRUCTIONAL PROGRAMS	1,104,981	2.45	1,029,519	2.53
SPECIAL PROGRAMS	3,230,519	7.17	3,052,888	7.51
ADULT/CONTINUING EDUCATION PROGRAMS	122,500	0.27	119,441	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,720,055	54.88	24,253,914	59.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,482,894	3.29	1,474,213	3.63
INSTRUCTIONAL STAFF SERVICES	2,114,067	4.69	2,098,735	5.16
SCHOOL ADMINISTRATION	2,127,364	4.72	2,106,969	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,724,325	12.71	5,679,917	13.97
GENERAL ADMINISTRATION	648,454	1.44	648,454	1.59
BUSINESS SERVICES	329,687	0.73	329,687	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,911,299	8.68	3,854,566	9.48
STUDENT TRANSPORTATION SERVICES	2,796,980	6.21	2,796,980	6.88
CENTRAL SERVICES	174,438	0.39	172,793	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,860,858	17.45	7,802,480	19.19
TOTAL SUPPORT SERVICES	13,585,183	30.16	13,482,397	33.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,926,716	6.50	2,917,885	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,868	0.00	1,868	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,928,584	6.50	2,919,753	7.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	870,582	1.93	0	0.00
DEBT SERVICE	2,939,441	6.53	0	0.00
TOTAL EXPENDITURES	45,043,845	100.00	40,656,064	100.00
FUND TRANSFER	2,436,407			
TOTAL ALL EXPENDITURES AND OTHER USES	47,480,252			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,470,000	0	1,205,000	30,265,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,484,664	398,375	55,619	1,827,420
FIXED ASSETS	65,355,377	1,133,933	634,222	65,855,088

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.65	491,598	0.00	0.00	0	0	491,598
RENEWABLE TAX	7.00	740,040	6.98	7.00	5	750,245	1,490,285
DEBT SERVICES TAXES	0.00	0	27.00	53.00	3	3,249,980	3,249,980
TOTAL AD VALOREM TAXES	11.65	1,347,411	33.98	60.00	8	4,000,225	5,347,636

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	6,447,955	0	6,447,955
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	6,447,955	0	6,447,955

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,083,599	10,953	-7	-626,669	469,127	-603,125	1,333,878
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,391	2	7	5	43,779	-59,815	-22,413
BALANCES AT BEGINNING OF YEAR	9,519,512	139,264	316	1,655,988	4,461,646	2,250,200	18,026,926
BALANCES AT END OF YEAR	11,596,720	150,219	316	1,029,324	4,974,552	1,587,260	19,338,391

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	49	11	0	85
2. HARD OF HEARING	0	0	3	2	1	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	150	22	1	0	173
5. VISUAL IMPAIRMENTS	0	0	4	5	0	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	16	3	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	5	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	50	26	2	0	78
9. LEARNING DISABILITIES	0	0	81	195	28	0	304
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	6	2	0	12
12. AUTISM	0	0	4	8	0	0	12
13. TRAUMATIC BRAIN INJURY	0	0	3	2	1	0	6
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	33	0	0	0	0	0	33
16. NONCATEGORICAL PRESCHOOL	0	109	0	0	0	0	109
TOTAL FOR CATEGORIES 1-16	33	109	330	336	49	0	857
GIFTED	0	0	75	146	14	0	235
TALENTED	0	0	8	51	5	0	64

Natchitoches

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,644	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,840,243.00
AVERAGE NUMBER OF LUNCHESES DAILY	5,441	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,077,427.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,758	\$5,787
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,525	\$33,383

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	26.7	9	60.0	0	0.0	2	13.3	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	26.7	9	60.0	0	0.0	2	13.3	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	9.1	2	18.2	8	72.7	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	9.1	2	18.2	8	72.7	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	245	58.2	98	23.3	69	16.4	6	1.4	3	0.7	421	100.0
WITHOUT CERTIFICATE	2	4.3	40	87.0	4	8.7	0	0.0	0	0.0	0	0.0	46	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.4	285	61.0	102	21.8	69	14.8	6	1.3	3	0.6	467	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	12	6	212	235
MALE	2	4	17	5	221	249
TOTAL	3	8	29	11	433	484

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
19	37	33	23	35	45	27	41	52	31	0	343
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
36	36	35	34	0		141		484			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	337.0	139.0	476.0
AVERAGE DAILY MEMBERSHIP	314.8	137.8	452.6
AVERAGE DAILY ATTENDANCE	279.3	122.4	401.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	12	14
MALE	0	0	1	0	19	20
TOTAL	0	0	3	0	31	34

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	33	38	39

Orleans 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	18	809	35,842	469	1,501	38,639
MALE	25	791	36,126	470	1,559	38,971
TOTAL	43	1,600	71,968	939	3,060	77,610

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,140	5,083	6,691	6,830	6,510	8,097	3,910	5,946	5,961	7,795	58,963
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,942	5,462	4,839	4,404	18,647	0		77,610			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	57,479.0	17,401.0	0.0	74,880.0
AVERAGE DAILY MEMBERSHIP	57,567.4	18,008.5	0.0	75,575.9
AVERAGE DAILY ATTENDANCE	54,468.0	16,067.5	0.0	70,535.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	67	1,761	30	105	1,964
MALE	1	59	1,310	31	85	1,486
TOTAL	2	126	3,071	61	190	3,450

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
82	20	25	3	130	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	1.8	0	0.0	30	53.6	21	37.5	4	7.1	56	100.0
	BLACK	66	1.2	86	1.5	2,799	49.1	877	15.4	1,871	32.8	5,699	100.0
	HISPANIC	0	0.0	0	0.0	31	64.6	12	25.0	5	10.4	48	100.0
	WHITE	14	1.4	15	1.5	768	76.0	112	11.1	102	10.1	1,011	100.0
	TOTAL	81	1.2	101	1.5	3,628	53.2	1,022	15.0	1,982	29.1	6,814	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	9	52.9	6	35.3	2	11.8	17	100.0
	BLACK	19	1.4	51	3.7	676	49.1	100	7.3	530	38.5	1,376	100.0
	HISPANIC	2	10.0	0	0.0	15	75.0	0	0.0	3	15.0	20	100.0
	WHITE	9	2.0	12	2.7	284	64.3	22	5.0	115	26.0	442	100.0
	TOTAL	30	1.6	63	3.4	984	53.0	128	6.9	650	35.0	1,855	100.0
GRAND TOTAL 2000-01	111	1.3	164	1.9	4,612	53.2	1,150	13.3	2,632	30.4	8,669	100.0	
1999-00 TOTAL		110	1.2	176	1.9	4,978	54.8	1,028	11.3	2,798	30.8	9,090	100.0
1998-99 TOTAL		107	1.3	172	2.1	4,456	53.7	1,091	13.1	2,474	29.8	8,300	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	1,230	929	470	545	517	915	4,612
PRINCIPALS	0	1	5	10	16	26	61	119
ASSISTANT PRINCIPALS	0	0	7	4	8	6	23	48
TOTAL	6	1,231	941	484	569	549	999	4,779

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	200,345,441	39.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	218,966,737	43.42
	RESTRICTED GRANTS-IN-AID	9,588,192	1.90
	REVENUE IN LIEU OF TAXES	3,358,797	0.67
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	231,913,726	45.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	433,139	0.09
	RESTRICTED GRANTS-IN-AID	70,368,006	13.95
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,291,029	0.26
	TOTAL FEDERAL SOURCES	72,092,174	14.29
TOTAL REVENUE	504,351,341	100.00	
OTHER SOURCES OF FUNDS	11,136,168		
TOTAL REVENUES AND OTHER SOURCES	515,487,509		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	179,641,809	34.82	179,000,997	39.78
SPECIAL EDUCATION PROGRAMS	57,649,481	11.18	57,387,419	12.75
VOCATIONAL EDUCATION PROGRAMS	7,748,365	1.50	6,246,618	1.39
OTHER INSTRUCTIONAL PROGRAMS	2,773,836	0.54	2,773,836	0.62
SPECIAL PROGRAMS	33,135,071	6.42	32,034,750	7.12
ADULT/CONTINUING EDUCATION PROGRAMS	610,356	0.12	588,920	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	281,558,918	54.58	278,032,540	61.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,032,649	4.08	20,711,800	4.60
INSTRUCTIONAL STAFF SERVICES	15,806,871	3.06	15,752,936	3.50
SCHOOL ADMINISTRATION	20,694,529	4.01	20,694,529	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	57,534,049	11.15	57,159,265	12.70
GENERAL ADMINISTRATION	9,861,788	1.91	9,826,109	2.18
BUSINESS SERVICES	4,365,203	0.85	4,319,154	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	44,820,122	8.69	44,729,435	9.94
STUDENT TRANSPORTATION SERVICES	18,471,807	3.58	17,789,255	3.95
CENTRAL SERVICES	14,520,970	2.81	12,321,073	2.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	92,039,890	17.84	88,985,026	19.78
TOTAL SUPPORT SERVICES	149,573,939	29.00	146,144,291	32.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,026,424	5.05	25,761,565	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,026,424	5.05	25,761,565	5.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	39,222,635	7.60	0	0.00
DEBT SERVICE	19,478,235	3.78	0	0.00
TOTAL EXPENDITURES	515,860,151	100.00	449,938,396	100.00
FUND TRANSFER	15,171,297			
TOTAL ALL EXPENDITURES AND OTHER USES	531,031,448			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	338,838,682	10,386,133	0	349,224,815
OTHER LONG-TERM OBLIGATIONS	50,824,021	0	2,349,293	48,474,728
VESTED COMPENSATED ABSENCES	14,089,457	2,830,396	0	16,919,853
FIXED ASSETS	477,540,235	14,284,044	5,311,276	486,513,003

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	27.65	43,965,614	0.00	0.00	7	0	43,965,614
RENEWABLE TAX	14.26	28,371,224	0.00	0.00	7	0	28,371,224
DEBT SERVICES TAXES	10.79	13,345,886	0.00	0.00	7	0	13,345,886
TOTAL AD VALOREM TAXES	52.70	85,682,724	0.00	0.00	21	0	85,682,724

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	82,745,468	8,183,618	90,929,086
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	82,745,468	8,183,618	90,929,086

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,006,430	0	0	883,433	10,276,073	-28,709,875	-15,543,939
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	652,419	0	0	132,198	1,462,978	1,431,698	3,679,293
BALANCES AT BEGINNING OF YEAR	56,533,043	0	0	2,220,517	24,808,618	114,340,978	197,903,156
BALANCES AT END OF YEAR	59,191,892	0	0	3,236,148	36,547,669	87,062,801	186,038,510

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	415	649	124	9	1,197	
2. HARD OF HEARING	0	0	37	28	4	0	69	
3. DEAF	0	0	7	3	1	0	11	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,127	263	9	0	1,399	
5. VISUAL IMPAIRMENTS	0	0	20	17	5	0	42	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	324	528	26	0	878	
7. ORTHOPEDIC IMPAIRMENTS	0	0	59	41	9	0	109	
8. OTHER HEALTH IMPAIRMENTS	0	0	249	166	15	0	430	
9. LEARNING DISABILITIES	0	0	664	1,533	125	0	2,322	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	31	41	29	3	104	
12. AUTISM	0	0	102	74	25	0	201	
13. TRAUMATIC BRAIN INJURY	0	0	20	28	3	0	51	
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2	
15. INFANT/TODDLER W/ DISABILITIES	197	0	0	0	0	0	197	
16. NONCATEGORICAL PRESCHOOL	0	584	0	0	0	0	584	
TOTAL FOR CATEGORIES 1-16	197	584	3,057	3,371	375	12	7,596	
GIFTED	0	62	1,849	1,933	29	0	3,873	
TALENTED	0	1	268	505	23	0	797	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,851	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$21,295,097.00
AVERAGE NUMBER OF LUNCHES DAILY	41,284	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,656,900.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,800	\$5,797
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,906	\$35,036

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	0.8	55	46.2	55	46.2	0	0.0	8	6.7	119	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	0.8	55	46.2	55	46.2	0	0.0	8	6.7	119	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.1	20	41.7	23	47.9	2	4.2	2	4.2	48	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	2.1	20	41.7	23	47.9	2	4.2	2	4.2	48	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	0.1	2,278	62.2	1,019	27.8	329	9.0	10	0.3	22	0.6	3,662	100.0
WITHOUT CERTIFICATE	17	1.8	864	90.9	63	6.6	2	0.2	1	0.1	3	0.3	950	100.0
TOTAL FT CLASSROOM TEACHERS	21	0.5	3,142	68.1	1,082	23.5	331	7.2	11	0.2	25	0.5	4,612	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	46	310	5,395	306	6,315	12,372
MALE	36	270	5,272	243	6,903	12,724
TOTAL	82	580	10,667	549	13,218	25,096

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
1,056	1,467	1,463	1,506	1,362	1,443	1,545	1,650	1,893	2,130	89	15,604
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
2,611	2,458	2,180	2,166	77		9,492		25,096			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,388.0	9,326.0	24,714.0
AVERAGE DAILY MEMBERSHIP	15,455.3	9,357.4	24,812.7
AVERAGE DAILY ATTENDANCE	14,986.3	9,027.0	24,013.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	31	328	34	700	1,094
MALE	0	17	285	18	724	1,044
TOTAL	1	48	613	52	1,424	2,138

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
46	8	12	7	73

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	69	68	73
NUMBER OF FACULTY	1,863	2,174	2,144

Ouachita 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	50	2,330	39	6,259	8,683
MALE	5	40	2,238	56	6,457	8,796
TOTAL	10	90	4,568	95	12,716	17,479

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
289	1,360	1,334	1,330	1,354	1,351	1,332	1,407	1,486	1,456	12,699
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,375	1,314	1,054	938	4,681	99		17,479			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,603.0	4,398.0	100.0	17,101.0
AVERAGE DAILY MEMBERSHIP	12,646.9	4,534.0	97.8	17,278.6
AVERAGE DAILY ATTENDANCE	12,067.7	4,177.0	92.8	16,337.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	95	0	335	431
MALE	0	1	76	5	313	395
TOTAL	0	2	171	5	648	826

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	5	5	0	30	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	6	1.4	2	0.5	155	36.5	90	21.2	172	40.5	425	100.0
	HISPANIC	0	0.0	0	0.0	1	25.0	1	25.0	2	50.0	4	100.0
	WHITE	18	1.2	19	1.3	860	57.0	226	15.0	386	25.6	1,509	100.0
	TOTAL	24	1.2	21	1.1	1,019	52.5	317	16.3	560	28.9	1,941	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	5	4.6	26	23.9	9	8.3	67	61.5	109	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.5	32	9.4	159	46.6	11	3.2	134	39.3	341	100.0
	TOTAL	7	1.6	37	8.2	185	41.1	20	4.4	201	44.7	450	100.0
GRAND TOTAL 2000-01		31	1.3	58	2.4	1,204	50.4	337	14.1	761	31.8	2,391	100.0
1999-00 TOTAL		30	1.3	56	2.4	1,182	50.6	322	13.8	745	31.9	2,335	100.0
1998-99 TOTAL		28	1.2	56	2.4	1,149	49.9	315	13.7	754	32.8	2,302	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	141	323	147	176	156	226	1,204
PRINCIPALS	0	0	0	1	1	7	23	32
ASSISTANT PRINCIPALS	0	0	4	1	4	6	11	26
TOTAL	35	141	327	149	181	169	260	1,262

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	51,387,215	39.41
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	64,761,658	49.67
RESTRICTED GRANTS-IN-AID	2,489,104	1.91
REVENUE IN LIEU OF TAXES	763,309	0.59
REVENUE FOR/ON BEHALF OF LEA	74,639	0.06
TOTAL STATE SOURCES	68,088,710	52.22
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,592,352	8.12
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	327,538	0.25
TOTAL FEDERAL SOURCES	10,919,890	8.37
TOTAL REVENUE	130,395,815	100.00
OTHER SOURCES OF FUNDS	33,870,833	
TOTAL REVENUES AND OTHER SOURCES	164,266,648	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,396,446	25.18	42,926,030	42.97
SPECIAL EDUCATION PROGRAMS	14,595,039	8.47	14,418,528	14.43
VOCATIONAL EDUCATION PROGRAMS	751,350	0.44	551,189	0.55
OTHER INSTRUCTIONAL PROGRAMS	1,664,521	0.97	1,221,698	1.22
SPECIAL PROGRAMS	3,558,730	2.07	3,266,648	3.27
ADULT/CONTINUING EDUCATION PROGRAMS	381,049	0.22	381,049	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	64,347,135	37.34	62,765,142	62.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,816,464	1.63	2,808,189	2.81
INSTRUCTIONAL STAFF SERVICES	4,119,215	2.39	4,084,108	4.09
SCHOOL ADMINISTRATION	4,982,325	2.89	4,982,325	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,918,004	6.92	11,874,622	11.89
GENERAL ADMINISTRATION	2,874,064	1.67	2,872,159	2.88
BUSINESS SERVICES	1,745,673	1.01	1,711,044	1.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,892,090	5.16	8,607,001	8.62
STUDENT TRANSPORTATION SERVICES	6,364,042	3.69	4,443,807	4.45
CENTRAL SERVICES	1,283,050	0.74	936,204	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,158,919	12.28	18,570,215	18.59
TOTAL SUPPORT SERVICES	33,076,923	19.19	30,444,837	30.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,683,311	3.88	6,647,569	6.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,149	0.02	42,149	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,725,460	3.90	6,689,718	6.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	45,614,648	26.47	0	0.00
DEBT SERVICE	22,566,342	13.09	0	0.00
TOTAL EXPENDITURES	172,330,508	100.00	99,899,697	100.00
FUND TRANSFER	3,588,648			
TOTAL ALL EXPENDITURES AND OTHER USES	175,919,156			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	102,220,000	29,655,000	16,430,000	115,445,000
OTHER LONG-TERM OBLIGATIONS	0	332,765	0	332,765
VESTED COMPENSATED ABSENCES	3,572,514	159,073	0	3,731,587
FIXED ASSETS	117,294,555	83,556,233	5,411,384	195,439,404

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.17	1,349,907	0.00	0.00	0	0	1,349,907
RENEWABLE TAX	24.09	6,289,932	0.00	0.00	0	0	6,289,932
DEBT SERVICES TAXES	0.00	0	18.50	30.40	2	5,891,939	5,891,939
TOTAL AD VALOREM TAXES	29.26	8,014,189	18.50	30.40	2	5,891,939	13,906,128

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	3.00	28,446,972	0	28,446,972
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	3.00	28,446,972	0	28,446,972

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	13,592,713	0	0	-2,639	-71,435	-25,171,147	-11,652,508
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	34,037,327	3,490	0	925,634	8,732,322	54,455,920	98,154,693
BALANCES AT END OF YEAR	47,630,040	3,490	0	922,995	8,660,887	29,284,773	86,502,185

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	50	98	20	0	168
2. HARD OF HEARING	0	0	7	8	4	0	19
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	185	13	1	0	199
5. VISUAL IMPAIRMENTS	0	0	4	8	0	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	32	4	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	21	16	1	0	38
8. OTHER HEALTH IMPAIRMENTS	0	0	91	104	11	0	206
9. LEARNING DISABILITIES	0	0	264	547	61	0	872
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	14	7	5	0	26
12. AUTISM	0	0	20	13	4	1	38
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	0	105	0	0	0	105
15. INFANT/TODDLER W/ DISABILITIES	83	0	0	0	0	0	83
16. NONCATEGORICAL PRESCHOOL	0	172	0	0	0	0	172
TOTAL FOR CATEGORIES 1-16	83	172	773	848	111	1	1,988
GIFTED	0	0	430	722	12	0	1,164
TALENTED	0	0	17	11	0	0	28

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,188	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,972,945.00
AVERAGE NUMBER OF LUNCHES DAILY	11,741	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,728,888.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,544	\$5,715
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,989	\$34,843

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	12.5	24	75.0	2	6.3	2	6.3	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	12.5	24	75.0	2	6.3	2	6.3	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	46.2	14	53.8	0	0.0	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	12	46.2	14	53.8	0	0.0	0	0.0	26	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.1	617	54.5	292	25.8	202	17.8	13	1.1	7	0.6	1,132	100.0
WITHOUT CERTIFICATE	5	6.9	63	87.5	4	5.6	0	0.0	0	0.0	0	0.0	72	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.5	680	56.5	296	24.6	202	16.8	13	1.1	7	0.6	1,204	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	18	97	2	690	807
MALE	0	22	83	3	733	841
TOTAL	0	40	180	5	1,423	1,648

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
114	132	113	123	119	118	118	121	132	113	0	1,203
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
126	94	104	121	0		445		1,648			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,227.0	451.0	1,678.0
AVERAGE DAILY MEMBERSHIP	1,235.7	447.8	1,683.5
AVERAGE DAILY ATTENDANCE	1,192.0	433.1	1,625.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	62	65
MALE	0	1	3	0	50	54
TOTAL	0	1	6	0	112	119

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	4	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	10	13	7
NUMBER OF FACULTY	225	251	174

Plaquemines 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	30	101	832	13	1,438	2,414
MALE	33	111	816	27	1,577	2,564
TOTAL	63	212	1,648	40	3,015	4,978

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	381	365	355	363	383	344	341	361	374	3,484
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
354	395	358	258	1,365	129		4,978			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,487.0	1,316.0	134.0	4,937.0
AVERAGE DAILY MEMBERSHIP	3,479.7	1,340.3	133.6	4,953.5
AVERAGE DAILY ATTENDANCE	3,367.8	1,276.3	126.4	4,770.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	6	51	0	78	140
MALE	1	5	29	0	84	119
TOTAL	6	11	80	0	162	259

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	2	2	4	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	1	0.7	3	2.0	52	35.4	37	25.2	54	36.7	147	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.5	5	1.3	194	50.4	57	14.8	127	33.0	385	100.0
	TOTAL	3	0.6	8	1.5	249	46.5	95	17.7	181	33.8	536	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	8.1	12	32.4	4	10.8	18	48.6	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	4.0	6	6.0	60	60.0	4	4.0	26	26.0	100	100.0
	TOTAL	4	2.9	9	6.5	73	52.5	8	5.8	45	32.4	139	100.0
GRAND TOTAL 2000-01		7	1.0	17	2.5	322	47.7	103	15.3	226	33.5	675	100.0
1999-00 TOTAL		7	1.0	18	2.6	331	47.4	112	16.0	230	33.0	698	100.0
1998-99 TOTAL		7	1.0	18	2.5	340	47.6	114	15.9	236	33.0	715	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	57	79	26	33	43	53	322
PRINCIPALS	0	0	0	2	0	1	6	9
ASSISTANT PRINCIPALS	0	0	0	1	0	1	6	8
TOTAL	31	57	79	29	33	45	65	339

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,147,534	57.41
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,907,131	28.23
RESTRICTED GRANTS-IN-AID	807,804	2.30
REVENUE IN LIEU OF TAXES	100,331	0.29
REVENUE FOR/ON BEHALF OF LEA	15,814	0.05
TOTAL STATE SOURCES	10,831,080	30.86
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	79,320	0.23
RESTRICTED GRANTS-IN-AID	3,925,198	11.19
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	109,641	0.31
TOTAL FEDERAL SOURCES	4,114,159	11.72
TOTAL REVENUE	35,092,773	100.00
OTHER SOURCES OF FUNDS	1,156,845	
TOTAL REVENUES AND OTHER SOURCES	36,249,618	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,312,650	34.38	11,165,064	37.76
SPECIAL EDUCATION PROGRAMS	2,866,370	8.71	2,855,264	9.66
VOCATIONAL EDUCATION PROGRAMS	89,698	0.27	25,098	0.08
OTHER INSTRUCTIONAL PROGRAMS	468,517	1.42	447,317	1.51
SPECIAL PROGRAMS	1,860,754	5.66	1,729,033	5.85
ADULT/CONTINUING EDUCATION PROGRAMS	48,110	0.15	48,110	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,646,099	50.59	16,269,886	55.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,087,997	3.31	1,087,997	3.68
INSTRUCTIONAL STAFF SERVICES	1,187,712	3.61	1,187,012	4.01
SCHOOL ADMINISTRATION	1,438,629	4.37	1,435,144	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,714,338	11.29	3,710,153	12.55
GENERAL ADMINISTRATION	1,127,297	3.43	1,122,138	3.80
BUSINESS SERVICES	460,603	1.40	459,328	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,316,243	10.08	3,291,914	11.13
STUDENT TRANSPORTATION SERVICES	2,153,594	6.55	2,143,897	7.25
CENTRAL SERVICES	430,185	1.31	430,185	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,487,922	22.76	7,447,462	25.19
TOTAL SUPPORT SERVICES	11,202,260	34.05	11,157,615	37.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,170,427	6.60	2,125,574	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,490	0.04	14,490	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,184,917	6.64	2,140,064	7.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	632,977	1.92	0	0.00
DEBT SERVICE	2,236,370	6.80	0	0.00
TOTAL EXPENDITURES	32,902,623	100.00	29,567,565	100.00
FUND TRANSFER	1,321,920			
TOTAL ALL EXPENDITURES AND OTHER USES	34,224,543			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,650,000	0	1,585,000	12,065,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,648,820	0	92,242	1,556,578
FIXED ASSETS	23,018,582	700,541	4,401,226	19,317,897

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.03	2,624,933	0.00	0.00	0	0	2,624,933
RENEWABLE TAX	7.47	3,251,752	0.00	0.00	0	0	3,251,752
DEBT SERVICES TAXES	2.60	1,127,291	0.00	0.00	0	0	1,127,291
TOTAL AD VALOREM TAXES	16.10	7,288,184	0.00	0.00	0	0	7,288,184

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	10,239,025	1,117,156	11,356,181
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	10,239,025	1,117,156	11,356,181

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,634,259	145,931	-18,523	67,321	187,731	8,356	2,025,075
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,670	2	10,870	0	23,524	-1,140	25,586
BALANCES AT BEGINNING OF YEAR	3,495,097	30,368	2,337	304,035	2,681,671	10,568	6,524,076
BALANCES AT END OF YEAR	5,121,686	176,301	-5,316	371,356	2,892,926	17,784	8,574,737

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	25	5	0	53
2. HARD OF HEARING	0	0	3	2	1	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	94	6	0	0	100
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	22	1	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	22	20	0	0	42
9. LEARNING DISABILITIES	0	0	70	146	20	0	236
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	18	10	0	32
12. AUTISM	0	0	2	3	1	0	6
13. TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	42	0	0	0	0	42
TOTAL FOR CATEGORIES 1-16	4	42	236	251	39	0	572
GIFTED	0	0	99	41	0	0	140
TALENTED	0	0	0	1	0	0	1

Plaquemines

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,306	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,129,356.00
AVERAGE NUMBER OF LUNCHESES DAILY	3,491	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$845,249.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,304	\$5,940
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,763	\$31,346

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	198	77.6	43	16.9	11	4.3	1	0.4	2	0.8	255	100.0
WITHOUT CERTIFICATE	0	0.0	66	98.5	1	1.5	0	0.0	0	0.0	0	0.0	67	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	264	82.0	44	13.7	11	3.4	1	0.3	2	0.6	322	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	6	29	2	168	218
MALE	6	5	31	3	134	179
TOTAL	19	11	60	5	302	397

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
44	50	40	44	45	29	42	35	44	24	0	397
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		397			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	394.0	0.0	394.0
AVERAGE DAILY MEMBERSHIP	403.9	0.0	403.9
AVERAGE DAILY ATTENDANCE	384.7	0.0	384.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	2	2	2
NUMBER OF FACULTY	33	32	30

Pointe Coupee 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	0	1,114	6	535	1,657
MALE	1	1	1,120	7	583	1,712
TOTAL	3	1	2,234	13	1,118	3,369

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
64	256	270	271	263	280	185	264	265	315	2,433
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
206	228	196	207	837	99		3,369			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,379.0	779.0	26.0	3,184.0
AVERAGE DAILY MEMBERSHIP	2,410.3	822.5	26.0	3,258.8
AVERAGE DAILY ATTENDANCE	2,237.2	722.0	23.3	2,982.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	55	0	37	92
MALE	0	0	66	1	40	107
TOTAL	0	0	121	1	77	199

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	3	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	1	0.6	94	52.8	32	18.0	50	28.1	178	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	4	2.2	79	43.6	21	11.6	75	41.4	181	100.0
	TOTAL	3	0.8	5	1.4	173	48.2	53	14.8	125	34.8	359	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	3	5.1	20	33.9	1	1.7	34	57.6	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.6	3	7.7	25	64.1	2	5.1	8	20.5	39	100.0
	TOTAL	2	2.0	6	6.1	45	45.9	3	3.1	42	42.9	98	100.0
GRAND TOTAL 2000-01		5	1.1	11	2.4	218	47.7	56	12.3	167	36.5	457	100.0
1999-00 TOTAL		6	1.3	11	2.4	207	46.1	49	10.9	176	39.2	449	100.0
1998-99 TOTAL		8	1.7	11	2.3	219	46.4	55	11.7	179	37.9	472	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	34	52	18	18	24	46	218
PRINCIPALS	0	0	0	0	0	1	7	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	26	34	52	18	18	25	56	229

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	9,956,132	41.77
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,650,613	36.30
RESTRICTED GRANTS-IN-AID	941,029	3.95
REVENUE IN LIEU OF TAXES	152,610	0.64
REVENUE FOR/ON BEHALF OF LEA	13,232	0.06
TOTAL STATE SOURCES	9,757,484	40.94
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,039,078	16.95
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	81,046	0.34
TOTAL FEDERAL SOURCES	4,120,124	17.29
TOTAL REVENUE	23,833,740	100.00
OTHER SOURCES OF FUNDS	92,132	
TOTAL REVENUES AND OTHER SOURCES	23,925,872	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,494,833	33.88	7,214,313	35.65
SPECIAL EDUCATION PROGRAMS	2,240,225	10.13	2,210,057	10.92
VOCATIONAL EDUCATION PROGRAMS	453,164	2.05	380,396	1.88
OTHER INSTRUCTIONAL PROGRAMS	229,791	1.04	229,791	1.14
SPECIAL PROGRAMS	1,859,853	8.41	1,653,240	8.17
ADULT/CONTINUING EDUCATION PROGRAMS	132,034	0.60	117,833	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,409,900	56.11	11,805,630	58.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	639,047	2.89	632,785	3.13
INSTRUCTIONAL STAFF SERVICES	875,470	3.96	875,470	4.33
SCHOOL ADMINISTRATION	610,525	2.76	610,525	3.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,125,042	9.61	2,118,780	10.47
GENERAL ADMINISTRATION	663,860	3.00	662,762	3.27
BUSINESS SERVICES	297,530	1.35	296,470	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,547,718	7.00	1,532,332	7.57
STUDENT TRANSPORTATION SERVICES	2,171,961	9.82	2,171,072	10.73
CENTRAL SERVICES	54,126	0.24	54,126	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,735,195	21.41	4,716,762	23.31
TOTAL SUPPORT SERVICES	6,860,237	31.02	6,835,542	33.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,620,312	7.33	1,597,463	7.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,620,312	7.33	1,597,463	7.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	226,997	1.03	0	0.00
DEBT SERVICE	1,001,378	4.53	0	0.00
TOTAL EXPENDITURES	22,118,824	100.00	20,238,635	100.00
FUND TRANSFER	92,132			
TOTAL ALL EXPENDITURES AND OTHER USES	22,210,956			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,756,412	0	590,000	7,166,412
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	295,197	72,194	80,668	286,723
FIXED ASSETS	31,045,083	358,203	126,268	31,277,018

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.54	880,595	0.00	0.00	0	0	880,595
RENEWABLE TAX	11.96	2,323,461	0.00	0.00	0	0	2,323,461
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	640,369	640,369
TOTAL AD VALOREM TAXES	16.50	3,315,690	2.56	12.28	2	640,369	3,956,059

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	5,231,414	0	5,231,414
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	5,231,414	0	5,231,414

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,927,886	-1	-1	-3,463	-209,505	0	1,714,916
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	29,434	0	0	2,567	9,604	0	41,605
BALANCES AT BEGINNING OF YEAR	1,185,916	0	0	12,665	3,337,912	0	4,536,493
BALANCES AT END OF YEAR	3,143,236	0	0	11,771	3,138,012	0	6,293,019

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	59	8	0	94
2. HARD OF HEARING	0	0	2	4	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	94	12	0	0	106
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	18	3	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	0	2	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	53	49	3	0	105
9. LEARNING DISABILITIES	0	0	54	164	15	0	233
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	1	2	0	9
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	55	0	0	0	0	55
TOTAL FOR CATEGORIES 1-16	0	55	260	308	33	0	656
GIFTED	0	0	17	0	0	0	17
TALENTED	0	0	0	0	0	0	0

Pointe Coupee

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,036	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$957,481.00
AVERAGE NUMBER OF LUNCHES DAILY	2,399	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$628,012.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,222	\$6,007
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,350	\$32,085

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	95	56.2	47	27.8	26	15.4	0	0.0	1	0.6	169	100.0
WITHOUT CERTIFICATE	1	2.0	46	93.9	2	4.1	0	0.0	0	0.0	0	0.0	49	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	141	64.7	49	22.5	26	11.9	0	0.0	1	0.5	218	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	28	0	617	650
MALE	0	2	34	2	664	702
TOTAL	0	7	62	2	1,281	1,352

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
71	97	88	92	75	102	99	90	87	94	0	895
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
109	117	125	106	0		457		1,352			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	891.0	448.0	1,339.0
AVERAGE DAILY MEMBERSHIP	888.9	424.7	1,313.6
AVERAGE DAILY ATTENDANCE	851.6	398.9	1,250.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	56	57
MALE	0	0	2	0	45	47
TOTAL	0	0	3	0	101	104

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	3	3	3
NUMBER OF FACULTY	91	95	88

Rapides 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	106	118	5,035	81	6,261	11,601
MALE	106	131	4,969	91	6,569	11,866
TOTAL	212	249	10,004	172	12,830	23,467

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
585	1,903	1,982	1,789	1,762	1,895	1,473	1,608	1,820	1,914	16,731
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,773	1,887	1,647	1,407	6,714	22		23,467			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,457.0	5,034.0	1.0	21,492.0
AVERAGE DAILY MEMBERSHIP	16,553.5	6,487.6	1.9	23,043.0
AVERAGE DAILY ATTENDANCE	15,806.7	5,996.0	1.9	21,804.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	6	232	2	418	662
MALE	11	7	193	8	414	633
TOTAL	15	13	425	10	832	1,295

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
33	6	9	7	55	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	6	1.1	9	1.6	181	32.8	151	27.4	205	37.1	552	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	16	0.8	28	1.4	1,100	54.6	431	21.4	440	21.8	2,015	100.0
	TOTAL	22	0.9	37	1.4	1,289	50.0	583	22.6	645	25.0	2,576	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.4	11	4.9	53	23.6	6	2.7	154	68.4	225	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	35	7.0	262	52.4	17	3.4	182	36.4	500	100.0
	TOTAL	5	0.7	46	6.3	316	43.4	24	3.3	337	46.3	728	100.0
GRAND TOTAL 2000-01		27	0.8	83	2.5	1,605	48.6	607	18.4	982	29.7	3,304	100.0
1999-00 TOTAL		28	0.8	81	2.5	1,609	48.8	606	18.4	975	29.6	3,299	100.0
1998-99 TOTAL		26	0.8	80	2.5	1,595	49.3	554	17.1	978	30.3	3,233	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	77	199	410	187	200	203	329	1,605
PRINCIPALS	0	0	1	4	5	9	36	55
ASSISTANT PRINCIPALS	0	0	1	3	2	7	16	29
TOTAL	77	199	412	194	207	219	381	1,689

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	60,863,011	38.06
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	76,506,603	47.85
RESTRICTED GRANTS-IN-AID	3,574,240	2.24
REVENUE IN LIEU OF TAXES	916,433	0.57
REVENUE FOR/ON BEHALF OF LEA	84,342	0.05
TOTAL STATE SOURCES	81,081,618	50.71
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	80	0.00
RESTRICTED GRANTS-IN-AID	17,227,118	10.77
REVENUE IN LIEU OF TAXES	184,609	0.12
REVENUE FOR/ON BEHALF OF LEA	543,808	0.34
TOTAL FEDERAL SOURCES	17,955,615	11.23
TOTAL REVENUE	159,900,244	100.00
OTHER SOURCES OF FUNDS	25,594,055	
TOTAL REVENUES AND OTHER SOURCES	185,494,299	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,698,143	27.51	46,294,405	33.24
SPECIAL EDUCATION PROGRAMS	21,416,692	12.62	21,063,692	15.13
VOCATIONAL EDUCATION PROGRAMS	3,423,482	2.02	3,148,084	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,161,212	0.68	1,161,212	0.83
SPECIAL PROGRAMS	8,892,787	5.24	8,705,134	6.25
ADULT/CONTINUING EDUCATION PROGRAMS	355,006	0.21	343,226	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	81,947,322	48.28	80,715,753	57.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,854,216	3.45	5,854,216	4.20
INSTRUCTIONAL STAFF SERVICES	6,617,788	3.90	6,452,928	4.63
SCHOOL ADMINISTRATION	6,991,003	4.12	6,991,003	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,463,007	11.47	19,298,147	13.86
GENERAL ADMINISTRATION	2,504,697	1.48	2,504,697	1.80
BUSINESS SERVICES	850,699	0.50	848,133	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,375,131	7.88	12,915,453	9.27
STUDENT TRANSPORTATION SERVICES	12,498,004	7.36	9,955,101	7.15
CENTRAL SERVICES	1,125,829	0.66	1,124,629	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,354,360	17.88	27,348,013	19.64
TOTAL SUPPORT SERVICES	49,817,367	29.35	46,646,160	33.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,026,688	7.09	11,827,325	8.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,763	0.04	72,763	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,099,451	7.13	11,900,088	8.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,861,343	9.34	0	0.00
DEBT SERVICE	10,011,787	5.90	0	0.00
TOTAL EXPENDITURES	169,737,270	100.00	139,262,001	100.00
FUND TRANSFER	22,681,908			
TOTAL ALL EXPENDITURES AND OTHER USES	192,419,178			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	87,119,240	2,900,000	5,400,240	84,619,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,460,050	0	1,132,686	5,327,364
FIXED ASSETS	166,470,333	27,821,329	24,652,864	169,638,798

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.77	1,882,999	0.00	0.00	0	0	1,882,999
RENEWABLE TAX	20.93	8,263,954	3.04	24.15	13	3,672,886	11,936,840
DEBT SERVICES TAXES	0.00	0	5.00	86.00	12	11,421,700	11,421,700
TOTAL AD VALOREM TAXES	25.70	10,659,221	8.04	110.15	25	15,094,586	25,753,807

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	27,750,776	0	27,750,776
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	27,750,776	0	27,750,776

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,216,747	-18,280	0	3,032,325	2,031,003	-13,186,672	-6,924,877
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-33,714	0	0	-33,714
BALANCES AT BEGINNING OF YEAR	9,562,520	129,990	0	4,919,396	9,573,445	44,751,870	68,937,221
BALANCES AT END OF YEAR	10,779,267	111,710	0	7,918,006	11,604,448	31,565,199	61,978,630

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	129	212	84	2	427	
2. HARD OF HEARING	0	0	17	14	2	0	33	
3. DEAF	0	0	7	8	0	0	15	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	480	33	2	0	515	
5. VISUAL IMPAIRMENTS	0	0	9	8	0	0	17	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	62	7	0	95	
7. ORTHOPEDIC IMPAIRMENTS	0	0	35	24	4	0	63	
8. OTHER HEALTH IMPAIRMENTS	0	0	204	191	13	0	408	
9. LEARNING DISABILITIES	0	0	332	695	101	1	1,129	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	4	5	1	0	10	
12. AUTISM	0	0	24	12	9	0	45	
13. TRAUMATIC BRAIN INJURY	0	0	4	2	0	0	6	
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2	
15. INFANT/TODDLER W/ DISABILITIES	92	0	0	0	0	0	92	
16. NONCATEGORICAL PRESCHOOL	0	312	0	0	0	0	312	
TOTAL FOR CATEGORIES 1-16	92	312	1,273	1,266	223	3	3,169	
GIFTED	0	1	203	230	3	0	437	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,183	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,089,483.00
AVERAGE NUMBER OF LUNCHES DAILY	15,243	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,299,613.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,746	\$5,934
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,422	\$32,573

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	23.6	37	67.3	4	7.3	1	1.8	55	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	23.6	37	67.3	4	7.3	1	1.8	55	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	31.0	14	48.3	5	17.2	1	3.4	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	31.0	14	48.3	5	17.2	1	3.4	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	989	68.7	230	16.0	204	14.2	12	0.8	5	0.3	1,440	100.0
WITHOUT CERTIFICATE	4	2.4	148	89.7	12	7.3	1	0.6	0	0.0	0	0.0	165	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.2	1,137	70.8	242	15.1	205	12.8	12	0.7	5	0.3	1,605	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	21	51	11	1,109	1,192
MALE	0	15	52	6	1,137	1,210
TOTAL	0	36	103	17	2,246	2,402

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
187	191	208	148	161	188	207	214	244	216	0	1,964
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
140	113	99	86	0		438		2,402			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,930.0	426.0	2,356.0
AVERAGE DAILY MEMBERSHIP	2,005.9	440.0	2,445.9
AVERAGE DAILY ATTENDANCE	1,926.6	417.9	2,344.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	36	37
MALE	0	0	2	0	43	45
TOTAL	0	0	3	0	79	82

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	2	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	9	9	9
NUMBER OF FACULTY	361	184	177

Red River 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	0	585	2	344	933
MALE	0	0	601	0	383	984
TOTAL	2	0	1,186	2	727	1,917

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
105	135	140	168	140	150	112	124	150	155	1,379
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
182	134	109	97	522	16		1,917			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,366.0	461.0	9.0	1,836.0
AVERAGE DAILY MEMBERSHIP	1,366.9	496.7	9.0	1,872.6
AVERAGE DAILY ATTENDANCE	1,298.4	461.1	8.1	1,767.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	20	47
MALE	0	0	25	0	20	45
TOTAL	0	0	52	0	40	92

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	4	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	0.9	0	0.0	44	41.5	34	32.1	27	25.5	106	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	3.4	1	0.7	82	55.8	20	13.6	39	26.5	147	100.0
	TOTAL	6	2.4	1	0.4	127	49.8	54	21.2	67	26.3	255	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.0	15	45.5	0	0.0	17	51.5	33	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	4.7	23	53.5	1	2.3	17	39.5	43	100.0
	TOTAL	0	0.0	3	3.9	39	50.6	1	1.3	34	44.2	77	100.0
GRAND TOTAL 2000-01	6	1.8	4	1.2	166	50.0	55	16.6	101	30.4	332	100.0	
1999-00 TOTAL	7	2.0	3	0.9	181	51.9	57	16.3	101	28.9	349	100.0	
1998-99 TOTAL	7	2.1	5	1.5	168	51.1	49	14.9	100	30.4	329	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	17	46	7	8	8	23	166
PRINCIPALS	1	0	0	0	1	0	2	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	58	17	46	7	9	8	25	170

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,328,241	28.30
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,610,916	56.29
RESTRICTED GRANTS-IN-AID	301,720	1.97
REVENUE IN LIEU OF TAXES	47,372	0.31
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	8,960,008	58.58
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,947,485	12.73
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	60,873	0.40
TOTAL FEDERAL SOURCES	2,008,358	13.13
TOTAL REVENUE	15,296,607	100.00
OTHER SOURCES OF FUNDS	36,916	
TOTAL REVENUES AND OTHER SOURCES	15,333,523	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,759,712	23.67	4,744,287	38.08
SPECIAL EDUCATION PROGRAMS	1,107,092	5.51	1,078,556	8.66
VOCATIONAL EDUCATION PROGRAMS	325,483	1.62	290,489	2.33
OTHER INSTRUCTIONAL PROGRAMS	334,235	1.66	330,643	2.65
SPECIAL PROGRAMS	735,871	3.66	718,657	5.77
ADULT/CONTINUING EDUCATION PROGRAMS	92,687	0.46	92,687	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,355,080	36.58	7,255,319	58.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	318,863	1.59	318,863	2.56
INSTRUCTIONAL STAFF SERVICES	464,315	2.31	461,928	3.71
SCHOOL ADMINISTRATION	499,882	2.49	499,882	4.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,283,060	6.38	1,280,673	10.28
GENERAL ADMINISTRATION	739,439	3.68	737,709	5.92
BUSINESS SERVICES	216,917	1.08	216,917	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,002,216	4.98	961,925	7.72
STUDENT TRANSPORTATION SERVICES	1,044,518	5.19	1,036,498	8.32
CENTRAL SERVICES	14,387	0.07	6,235	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,017,477	15.01	2,959,284	23.75
TOTAL SUPPORT SERVICES	4,300,537	21.39	4,239,957	34.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	963,788	4.79	962,337	7.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	963,788	4.79	962,337	7.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,541,811	32.53	0	0.00
DEBT SERVICE	947,461	4.71	0	0.00
TOTAL EXPENDITURES	20,108,677	100.00	12,457,613	100.00
FUND TRANSFER	36,917			
TOTAL ALL EXPENDITURES AND OTHER USES	20,145,594			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,515,677	0	433,659	11,082,018
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	475,501	0	54,095	421,406
FIXED ASSETS	10,294,698	200,038	0	10,494,736

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.58	120,422	0.00	0.00	0	0	120,422
RENEWABLE TAX	36.62	962,848	0.00	0.00	0	0	962,848
DEBT SERVICES TAXES	42.00	1,104,305	0.00	0.00	0	0	1,104,305
TOTAL AD VALOREM TAXES	83.20	2,253,951	0.00	0.00	0	0	2,253,951

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	1,155,689	0	1,155,689
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	1,155,689	0	1,155,689

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	962,424	14,161	8,715	108,202	29,253	-5,934,826	-4,812,071
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-228,067	-14,161	-8,715	0	0	0	-250,943
BALANCES AT BEGINNING OF YEAR	1,121,731	0	0	606,333	775,890	12,299,986	14,803,940
BALANCES AT END OF YEAR	1,856,088	0	0	714,535	805,143	6,365,160	9,740,926

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	38	2	0	60
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	4	1	0	33
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	8	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	3	1	0	0	4
9. LEARNING DISABILITIES	0	0	31	74	7	0	112
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	19	0	0	0	19
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	2	26	109	127	10	0	274
GIFTED	0	0	2	2	0	0	4
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	831	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$619,829.00
AVERAGE NUMBER OF LUNCHES DAILY	1,305	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$315,943.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,823	\$6,498
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,448	\$30,253

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	72	71.3	13	12.9	13	12.9	2	2.0	1	1.0	101	100.0		
WITHOUT CERTIFICATE	0	0.0	62	95.4	0	0.0	3	4.6	0	0.0	0	0.0	65	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	134	80.7	13	7.8	16	9.6	2	1.2	1	0.6	166	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	137	137
MALE	0	0	0	0	143	143
TOTAL	0	0	0	0	280	280

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
15	23	17	21	17	28	24	19	19	15	0	198
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
21	21	22	18	0		82		280			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	208.0	80.0	288.0
AVERAGE DAILY MEMBERSHIP	203.3	78.4	281.7
AVERAGE DAILY ATTENDANCE	194.8	75.8	270.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	9	9
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	17	17

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	1	1
NUMBER OF FACULTY	0	17	19

Richland 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	1,017	13	777	1,808
MALE	0	1	1,129	11	811	1,952
TOTAL	0	2	2,146	24	1,588	3,760

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
86	298	295	300	316	370	270	310	289	264	2,798
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
310	206	215	180	911	51		3,760			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,735.0	820.0	52.0	3,607.0
AVERAGE DAILY MEMBERSHIP	2,758.1	887.0	53.0	3,698.1
AVERAGE DAILY ATTENDANCE	2,608.6	825.4	46.6	3,480.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	52	0	37	89
MALE	0	0	45	0	27	72
TOTAL	0	0	97	0	64	161

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	1	1.1	32	33.7	33	34.7	28	29.5	95	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.3	5	1.6	192	60.8	55	17.4	60	19.0	316	100.0
	TOTAL	5	1.2	6	1.5	224	54.4	88	21.4	89	21.6	412	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	3	5.9	16	31.4	3	5.9	28	54.9	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.7	5	6.2	25	30.9	3	3.7	45	55.6	81	100.0
	TOTAL	4	3.0	8	6.1	41	31.1	6	4.5	73	55.3	132	100.0
GRAND TOTAL 2000-01	9	1.7	14	2.6	265	48.7	94	17.3	162	29.8	544	100.0	
1999-00 TOTAL	9	1.5	15	2.5	295	49.6	102	17.1	174	29.2	595	100.0	
1998-99 TOTAL	8	1.4	14	2.4	291	49.9	89	15.3	181	31.0	583	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	33	66	29	39	33	51	265
PRINCIPALS	0	0	0	2	0	2	7	11
ASSISTANT PRINCIPALS	0	0	0	0	1	1	1	3
TOTAL	14	33	66	31	40	36	59	279

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,038,355	24.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,380,323	57.45
	RESTRICTED GRANTS-IN-AID	849,178	3.39
	REVENUE IN LIEU OF TAXES	194,733	0.78
	REVENUE FOR/ON BEHALF OF LEA	16,813	0.07
	TOTAL STATE SOURCES	15,441,047	61.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,563	0.02
	RESTRICTED GRANTS-IN-AID	3,449,691	13.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	95,662	0.38
	TOTAL FEDERAL SOURCES	3,550,916	14.19
TOTAL REVENUE	25,030,318	100.00	
OTHER SOURCES OF FUNDS	10,010,680		
TOTAL REVENUES AND OTHER SOURCES	35,040,998		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,358,711	35.40	8,217,960	37.30
SPECIAL EDUCATION PROGRAMS	2,997,399	12.69	2,971,131	13.49
VOCATIONAL EDUCATION PROGRAMS	642,752	2.72	600,051	2.72
OTHER INSTRUCTIONAL PROGRAMS	718,483	3.04	657,736	2.99
SPECIAL PROGRAMS	1,079,070	4.57	976,384	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	53,189	0.23	40,225	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,849,604	58.65	13,463,487	61.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	856,459	3.63	852,986	3.87
INSTRUCTIONAL STAFF SERVICES	715,112	3.03	711,772	3.23
SCHOOL ADMINISTRATION	1,222,732	5.18	1,206,069	5.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,794,303	11.83	2,770,827	12.58
GENERAL ADMINISTRATION	413,575	1.75	413,575	1.88
BUSINESS SERVICES	421,075	1.78	416,804	1.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,936,085	8.20	1,914,884	8.69
STUDENT TRANSPORTATION SERVICES	1,273,592	5.39	1,174,407	5.33
CENTRAL SERVICES	20,300	0.09	18,717	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,064,627	17.21	3,938,387	17.88
TOTAL SUPPORT SERVICES	6,858,930	29.05	6,709,214	30.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,884,502	7.98	1,856,434	8.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,600	0.01	2,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,887,102	7.99	1,859,034	8.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	581,191	2.46	0	0.00
DEBT SERVICE	437,187	1.85	0	0.00
TOTAL EXPENDITURES	23,614,014	100.00	22,031,735	100.00
FUND TRANSFER	197,636			
TOTAL ALL EXPENDITURES AND OTHER USES	23,811,650			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,335,000	15,663,346	437,177	18,561,169
OTHER LONG-TERM OBLIGATIONS	26,196	71,479	0	97,675
VESTED COMPENSATED ABSENCES	677,132	8,669	42,479	643,322
FIXED ASSETS	41,594,060	128,718	2,255	41,720,523

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.42	325,697	0.00	0.00	0	0	325,697
RENEWABLE TAX	6.87	348,620	0.00	0.00	0	0	348,620
DEBT SERVICES TAXES	0.00	0	30.00	54.00	3	1,379,789	1,379,789
TOTAL AD VALOREM TAXES	13.29	723,994	30.00	54.00	3	1,379,789	2,103,783

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.88	2,934,287	0	2,934,287
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.88	2,934,287	0	2,934,287

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	852,825	0	0	-65,125	983,647	9,458,001	11,229,348
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,702,815	0	0	366,718	435,396	6,155	4,511,084
BALANCES AT END OF YEAR	4,555,640	0	0	301,593	1,419,043	9,464,156	15,740,432

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	28	44	7	2	81
2. HARD OF HEARING	0	0	0	4	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	107	6	0	0	113
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	4	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	12	8	0	0	20
9. LEARNING DISABILITIES	0	0	52	139	24	0	215
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	4	6	0	14
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
16. NONCATEGORICAL PRESCHOOL	0	108	0	0	0	0	108
TOTAL FOR CATEGORIES 1-16	19	108	217	212	39	2	597
GIFTED	0	0	67	55	0	0	122
TALENTED	0	0	1	6	0	0	7

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,642	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,097,973.00
AVERAGE NUMBER OF LUNCHES DAILY	3,034	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$669,969.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,678	\$5,860
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,296	\$31,139

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	9.1	10	90.9	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	9.1	10	90.9	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	126	57.8	46	21.1	46	21.1	0	0.0	0	0.0	218	100.0
WITHOUT CERTIFICATE	0	0.0	45	95.7	1	2.1	1	2.1	0	0.0	0	0.0	47	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	171	64.5	47	17.7	47	17.7	0	0.0	0	0.0	265	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	1	207	210
MALE	0	2	0	0	209	211
TOTAL	0	4	0	1	416	421

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	22	28	26	37	39	32	31	36	24	0	275
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
38	38	38	32	0			146		421		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	288.0	151.0	439.0
AVERAGE DAILY MEMBERSHIP	281.9	149.3	431.1
AVERAGE DAILY ATTENDANCE	272.6	145.0	417.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	17	18
MALE	0	0	0	0	14	14
TOTAL	0	0	0	1	31	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	37	33	34

Sabine 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	374	2	590	80	1,057	2,103
MALE	418	1	607	95	1,152	2,273
TOTAL	792	3	1,197	175	2,209	4,376

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
171	281	298	284	346	384	313	336	347	349	3,109
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
357	326	297	212	1,192	75		4,376			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,069.0	1,148.0	56.0	4,273.0
AVERAGE DAILY MEMBERSHIP	3,080.4	1,167.7	58.7	4,306.7
AVERAGE DAILY ATTENDANCE	2,901.2	1,084.6	52.6	4,038.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	27	0	20	4	61	112
MALE	11	0	14	2	58	85
TOTAL	38	0	34	6	119	197

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	4	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	4.3	7	30.4	7	30.4	8	34.8	23	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	11	15.3	37	51.4	24	33.3	72	100.0
	HISPANIC	1	2.6	0	0.0	16	41.0	8	20.5	14	35.9	39	100.0
	WHITE	12	3.2	6	1.6	217	57.4	67	17.7	76	20.1	378	100.0
	TOTAL	13	2.5	7	1.4	251	49.0	119	23.2	122	23.8	512	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	33.3	0	0.0	4	66.7	6	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.2	2	8.3	0	0.0	21	87.5	24	100.0
	HISPANIC	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	3	3.2	7	7.5	48	51.6	4	4.3	31	33.3	93	100.0
	TOTAL	3	2.3	8	6.2	54	41.5	4	3.1	61	46.9	130	100.0
GRAND TOTAL 2000-01		16	2.5	15	2.3	305	47.5	123	19.2	183	28.5	642	100.0
1999-00 TOTAL		15	2.3	15	2.3	300	46.6	126	19.6	188	29.2	644	100.0
1998-99 TOTAL		16	2.5	13	2.0	297	46.4	128	20.0	186	29.1	640	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	61	84	38	32	26	44	305
PRINCIPALS	0	0	1	1	2	2	6	12
ASSISTANT PRINCIPALS	0	0	0	0	2	1	1	4
TOTAL	20	61	85	39	36	29	51	321

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,973,337	27.97
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,415,849	54.08
RESTRICTED GRANTS-IN-AID	907,623	3.18
REVENUE IN LIEU OF TAXES	156,339	0.55
REVENUE FOR/ON BEHALF OF LEA	14,100	0.05
TOTAL STATE SOURCES	16,493,911	57.86
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,918,635	13.75
REVENUE IN LIEU OF TAXES	4,951	0.02
REVENUE FOR/ON BEHALF OF LEA	116,905	0.41
TOTAL FEDERAL SOURCES	4,040,491	14.17
TOTAL REVENUE	28,507,739	100.00
OTHER SOURCES OF FUNDS	8,898,623	
TOTAL REVENUES AND OTHER SOURCES	37,406,362	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,859,234	26.67	8,744,071	35.20
SPECIAL EDUCATION PROGRAMS	3,134,253	9.44	3,087,541	12.43
VOCATIONAL EDUCATION PROGRAMS	1,070,024	3.22	1,020,522	4.11
OTHER INSTRUCTIONAL PROGRAMS	416,509	1.25	403,725	1.63
SPECIAL PROGRAMS	1,012,467	3.05	906,718	3.65
ADULT/CONTINUING EDUCATION PROGRAMS	99,048	0.30	91,925	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,591,535	43.93	14,254,502	57.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	585,121	1.76	585,121	2.36
INSTRUCTIONAL STAFF SERVICES	1,854,415	5.58	1,807,461	7.28
SCHOOL ADMINISTRATION	1,221,158	3.68	1,209,631	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,660,694	11.02	3,602,213	14.50
GENERAL ADMINISTRATION	673,099	2.03	658,286	2.65
BUSINESS SERVICES	256,425	0.77	253,520	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,086,743	6.28	2,004,676	8.07
STUDENT TRANSPORTATION SERVICES	1,996,372	6.01	1,985,232	7.99
CENTRAL SERVICES	186,610	0.56	155,155	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,199,249	15.65	5,056,869	20.36
TOTAL SUPPORT SERVICES	8,859,943	26.68	8,659,082	34.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,951,761	5.88	1,912,648	7.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,343	0.04	12,343	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,964,104	5.91	1,924,991	7.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,024,803	18.14	0	0.00
DEBT SERVICE	1,771,464	5.33	0	0.00
TOTAL EXPENDITURES	33,211,849	100.00	24,838,575	100.00
FUND TRANSFER	1,470,147			
TOTAL ALL EXPENDITURES AND OTHER USES	34,681,996			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,693,267	6,900,000	687,267	24,906,000
OTHER LONG-TERM OBLIGATIONS	41,300	0	33,100	8,200
VESTED COMPENSATED ABSENCES	382,354	77,342	74,026	385,670
FIXED ASSETS	28,790,911	3,875,085	0	32,665,996

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.74	313,859	0.00	0.00	1	0	313,859
RENEWABLE TAX	8.00	529,720	7.44	12.20	7	555,143	1,084,863
DEBT SERVICES TAXES	0.00	0	5.00	52.00	7	1,848,927	1,848,927
TOTAL AD VALOREM TAXES	12.74	913,365	12.44	64.20	15	2,404,070	3,317,435
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,022,608		0	2,022,608
DISTRICT/WARD SALES AND USE TAXES			0.50	975,965		0	975,965
TOTAL SALES AND USE TAXES			1.50	2,998,573		0	2,998,573

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-109,149	0	0	138,970	609,623	2,084,922	2,724,366
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4	0	0	3	0	0	7
BALANCES AT BEGINNING OF YEAR	2,338,914	0	0	722,176	461,488	7,284,401	10,806,979
BALANCES AT END OF YEAR	2,229,769	0	0	861,149	1,071,111	9,369,323	13,531,352

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	42	7	0	65
2. HARD OF HEARING	0	0	5	1	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	63	2	0	0	65
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	10	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	25	22	1	0	48
9. LEARNING DISABILITIES	0	0	95	180	25	0	300
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6
12. AUTISM	0	0	2	1	1	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	86	0	0	0	86
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	51	0	0	0	0	51
TOTAL FOR CATEGORIES 1-16	18	51	307	266	37	0	679
GIFTED	0	0	34	53	0	0	87
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,669	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,150,372.00
AVERAGE NUMBER OF LUNCHESES DAILY	3,435	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$770,855.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,528	\$5,676
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,965	\$29,285

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	187	72.5	38	14.7	29	11.2	2	0.8	2	0.8	258	100.0
WITHOUT CERTIFICATE	0	0.0	47	100.0	0	0.0	0	0.0	0	0.0	0	0.0	47	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	234	76.7	38	12.5	29	9.5	2	0.7	2	0.7	305	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

St. Bernard 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	41	82	604	165	3,280	4,172
MALE	59	109	593	169	3,434	4,364
TOTAL	100	191	1,197	334	6,714	8,536

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
141	600	659	697	674	719	650	748	703	685	6,276
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
657	595	468	504	2,224	36		8,536			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,190.0	2,078.0	0.0	8,268.0
AVERAGE DAILY MEMBERSHIP	6,234.5	2,164.5	0.5	8,399.6
AVERAGE DAILY ATTENDANCE	5,798.4	1,948.6	0.5	7,747.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	26	9	225	262
MALE	1	5	22	3	187	218
TOTAL	1	7	48	12	412	480

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	4	0	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	1	1.9	1	1.9	20	38.5	9	17.3	21	40.4	52	100.0
	HISPANIC	0	0.0	2	6.5	14	45.2	2	6.5	13	41.9	31	100.0
	WHITE	17	2.1	21	2.6	451	55.6	158	19.5	164	20.2	811	100.0
	TOTAL	18	2.0	24	2.7	487	54.2	170	18.9	200	22.2	899	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	8.3	0	0.0	5	41.7	3	25.0	3	25.0	12	100.0
	HISPANIC	0	0.0	1	12.5	5	62.5	0	0.0	2	25.0	8	100.0
	WHITE	3	1.9	6	3.8	90	57.0	11	7.0	48	30.4	158	100.0
	TOTAL	4	2.2	7	3.9	101	55.8	15	8.3	54	29.8	181	100.0
GRAND TOTAL 2000-01	22	2.0	31	2.9	588	54.4	185	17.1	254	23.5	1,080	100.0	
1999-00 TOTAL	19	1.7	33	2.9	611	54.0	202	17.8	267	23.6	1,132	100.0	
1998-99 TOTAL	19	1.7	35	3.1	596	53.5	198	17.8	266	23.9	1,114	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	95	160	71	54	76	115	588
PRINCIPALS	0	0	0	1	1	2	9	13
ASSISTANT PRINCIPALS	0	0	2	5	2	2	7	18
TOTAL	17	95	162	77	57	80	131	619

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,253,671	43.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,010,693	42.84
	RESTRICTED GRANTS-IN-AID	1,542,840	2.64
	REVENUE IN LIEU OF TAXES	355,911	0.61
	REVENUE FOR/ON BEHALF OF LEA	30,508	0.05
	TOTAL STATE SOURCES	26,939,952	46.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,983,453	10.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	207,460	0.36
	TOTAL FEDERAL SOURCES	6,190,913	10.60
TOTAL REVENUE	58,384,536	100.00	
OTHER SOURCES OF FUNDS	450,537		
TOTAL REVENUES AND OTHER SOURCES	58,835,073		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,703,347	33.49	20,310,213	39.07
SPECIAL EDUCATION PROGRAMS	7,272,416	11.76	7,273,911	13.99
VOCATIONAL EDUCATION PROGRAMS	1,001,706	1.62	915,406	1.76
OTHER INSTRUCTIONAL PROGRAMS	1,086,358	1.76	1,071,410	2.06
SPECIAL PROGRAMS	1,929,991	3.12	1,796,718	3.46
ADULT/CONTINUING EDUCATION PROGRAMS	182,701	0.30	182,701	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,176,519	52.05	31,550,359	60.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,814,568	4.55	2,814,568	5.41
INSTRUCTIONAL STAFF SERVICES	3,142,597	5.08	3,127,023	6.02
SCHOOL ADMINISTRATION	2,810,702	4.55	2,810,702	5.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,767,867	14.18	8,752,293	16.84
GENERAL ADMINISTRATION	1,007,440	1.63	1,007,440	1.94
BUSINESS SERVICES	410,091	0.66	410,091	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,525,590	7.32	4,433,508	8.53
STUDENT TRANSPORTATION SERVICES	2,628,601	4.25	2,402,603	4.62
CENTRAL SERVICES	383,660	0.62	383,660	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,955,382	14.49	8,637,302	16.62
TOTAL SUPPORT SERVICES	17,723,249	28.67	17,389,595	33.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,078,932	4.98	3,037,736	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,083,032	4.99	3,041,836	5.85
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,425,399	8.78	0	0.00
DEBT SERVICE	3,416,010	5.53	0	0.00
TOTAL EXPENDITURES	61,824,209	100.00	51,981,790	100.00
FUND TRANSFER	527,681			
TOTAL ALL EXPENDITURES AND OTHER USES	62,351,890			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,620,000	0	1,540,000	33,080,000
OTHER LONG-TERM OBLIGATIONS	209,000	0	67,000	142,000
VESTED COMPENSATED ABSENCES	6,147,012	692,183	716,037	6,123,158
FIXED ASSETS	73,092,080	6,588,950	111,883	79,569,147

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.75	744,886	0.00	0.00	0	0	744,886
RENEWABLE TAX	31.25	6,207,384	0.00	0.00	0	0	6,207,384
DEBT SERVICES TAXES	13.25	2,631,978	0.00	0.00	0	0	2,631,978
TOTAL AD VALOREM TAXES	48.25	9,829,256	0.00	0.00	0	0	9,829,256

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	12,634,924	601,614	13,236,538
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	12,634,924	601,614	13,236,538

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,459,787	0	0	57,541	-114,800	-4,919,346	-3,516,818
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,110,633	0	0	55,708	1,833,814	10,318,377	13,318,532
BALANCES AT END OF YEAR	2,570,420	0	0	113,249	1,719,014	5,399,031	9,801,714

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	45	63	16	0	124
2. HARD OF HEARING	0	0	0	2	1	0	3
3. DEAF	0	0	3	3	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	220	31	2	0	253
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	28	62	3	0	93
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	18	21	0	0	39
9. LEARNING DISABILITIES	0	0	168	315	39	0	522
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	7	2	0	16
12. AUTISM	0	0	7	5	2	0	14
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	136	0	0	0	0	136
TOTAL FOR CATEGORIES 1-16	8	136	501	513	66	0	1,224
GIFTED	0	0	83	158	1	0	242
TALENTED	0	0	0	56	2	0	58

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,268	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,589,456.00
AVERAGE NUMBER OF LUNCHES DAILY	4,779	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,286,532.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,710	\$6,090
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,334	\$34,251

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	5	38.5	8	61.5	0	0.0	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	38.5	8	61.5	0	0.0	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	11	61.1	6	33.3	0	0.0	1	5.6	18	100.0		
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	61.1	6	33.3	0	0.0	1	5.6	18	100.0		
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	353	68.8	118	23.0	40	7.8	0	0.0	2	0.4	513	100.0		
WITHOUT CERTIFICATE	2	2.7	70	93.3	2	2.7	0	0.0	0	0.0	1	1.3	75	100.0		
TOTAL FT CLASSROOM TEACHERS	2	0.3	423	71.9	120	20.4	40	6.8	0	0.0	3	0.5	588	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	26	41	17	1,492	1,582
MALE	1	38	44	19	1,320	1,422
TOTAL	7	64	85	36	2,812	3,004

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
144	279	236	284	263	274	294	248	284	220	0	2,526
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
127	135	108	108	0		478		3,004			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,488.0	461.0	2,949.0
AVERAGE DAILY MEMBERSHIP	2,487.6	472.5	2,960.0
AVERAGE DAILY ATTENDANCE	2,391.4	454.7	2,846.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	2	0	58	63
MALE	0	4	1	0	38	43
TOTAL	0	7	3	0	96	106

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	1	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	8	8	8
NUMBER OF FACULTY	225	220	220

St. Charles 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	30	1,720	85	3,003	4,850
MALE	7	39	1,723	108	3,167	5,044
TOTAL	19	69	3,443	193	6,170	9,894

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
305	766	772	733	684	818	741	675	740	790	7,024
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
890	676	652	651	2,869	1		9,894			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,984.0	2,737.0	0.0	9,721.0
AVERAGE DAILY MEMBERSHIP	7,000.6	2,816.6	0.0	9,817.3
AVERAGE DAILY ATTENDANCE	6,655.9	2,640.9	0.0	9,296.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	97	9	217	327
MALE	0	3	73	4	252	332
TOTAL	1	6	170	13	469	659

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	3	2	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	11	3.8	86	29.4	45	15.4	149	50.9	293	100.0
	HISPANIC	0	0.0	0	0.0	6	66.7	1	11.1	2	22.2	9	100.0
	WHITE	7	0.8	28	3.1	534	58.3	142	15.5	205	22.4	916	100.0
	TOTAL	9	0.7	39	3.2	627	51.4	188	15.4	356	29.2	1,219	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	2.7	20	27.4	5	6.8	46	63.0	73	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	6	3.2	9	4.7	116	61.1	9	4.7	50	26.3	190	100.0
	TOTAL	6	2.3	11	4.1	139	52.3	14	5.3	96	36.1	266	100.0
GRAND TOTAL 2000-01		15	1.0	50	3.4	766	51.6	202	13.6	452	30.4	1,485	100.0
1999-00 TOTAL		14	0.9	49	3.3	763	51.3	214	14.4	446	30.0	1,486	100.0
1998-99 TOTAL		25	1.6	46	2.9	820	52.0	228	14.5	457	29.0	1,576	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	121	223	82	106	91	102	766
PRINCIPALS	0	0	2	0	2	4	12	20
ASSISTANT PRINCIPALS	0	0	1	3	1	2	7	14
TOTAL	41	121	226	85	109	97	121	800

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	56,319,922	65.42
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,618,405	25.11
RESTRICTED GRANTS-IN-AID	1,884,946	2.19
REVENUE IN LIEU OF TAXES	287,028	0.33
REVENUE FOR/ON BEHALF OF LEA	33,839	0.04
TOTAL STATE SOURCES	23,824,218	27.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,770,589	6.70
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	170,698	0.20
TOTAL FEDERAL SOURCES	5,941,287	6.90
TOTAL REVENUE	86,085,427	100.00
OTHER SOURCES OF FUNDS	807,103	
TOTAL REVENUES AND OTHER SOURCES	86,892,530	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,497,856	33.62	27,725,338	37.14
SPECIAL EDUCATION PROGRAMS	8,850,656	10.09	8,698,613	11.65
VOCATIONAL EDUCATION PROGRAMS	1,284,547	1.46	1,150,914	1.54
OTHER INSTRUCTIONAL PROGRAMS	3,927,267	4.48	3,814,909	5.11
SPECIAL PROGRAMS	1,634,063	1.86	1,631,843	2.19
ADULT/CONTINUING EDUCATION PROGRAMS	326,145	0.37	326,145	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	45,520,534	51.87	43,347,762	58.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,089,336	3.52	3,086,758	4.13
INSTRUCTIONAL STAFF SERVICES	4,713,949	5.37	4,694,261	6.29
SCHOOL ADMINISTRATION	5,371,400	6.12	5,351,312	7.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,174,685	15.01	13,132,331	17.59
GENERAL ADMINISTRATION	2,248,643	2.56	2,210,667	2.96
BUSINESS SERVICES	758,183	0.86	758,183	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,975,334	6.81	5,969,383	8.00
STUDENT TRANSPORTATION SERVICES	4,499,165	5.13	4,495,161	6.02
CENTRAL SERVICES	1,205,967	1.37	1,205,967	1.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,687,292	16.74	14,639,361	19.61
TOTAL SUPPORT SERVICES	27,861,977	31.75	27,771,692	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,447,590	3.93	3,421,651	4.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	115,999	0.13	115,999	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,563,589	4.06	3,537,650	4.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,696,099	6.49	0	0.00
DEBT SERVICE	5,109,019	5.82	0	0.00
TOTAL EXPENDITURES	87,751,218	100.00	74,657,104	100.00
FUND TRANSFER	400,846			
TOTAL ALL EXPENDITURES AND OTHER USES	88,152,064			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,595,000	400,000	2,915,000	41,080,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	16,018,925	3,284,399	9,549,504	9,753,820
FIXED ASSETS	85,008,434	4,552,443	1,548,976	88,011,901

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.07	2,574,331	0.00	0.00	0	0	2,574,331
RENEWABLE TAX	44.16	27,257,076	0.00	0.00	0	0	27,257,076
DEBT SERVICES TAXES	6.86	4,344,068	0.00	0.00	0	0	4,344,068
TOTAL AD VALOREM TAXES	55.09	34,885,219	0.00	0.00	0	0	34,885,219

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	16,871,427	1,367,916	18,239,343
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	16,871,427	1,367,916	18,239,343

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	125,709	0	0	233,262	680,049	-2,298,545	-1,259,525
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-143,135	0	0	0	0	-12,024	-155,159
BALANCES AT BEGINNING OF YEAR	6,089,910	0	0	312,209	5,513,653	9,004,336	20,920,108
BALANCES AT END OF YEAR	6,072,484	0	0	545,471	6,193,702	6,693,767	19,505,424

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	21	4	0	39
2. HARD OF HEARING	0	0	1	3	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	227	39	4	0	270
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	43	73	4	0	120
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	9	1	0	22
8. OTHER HEALTH IMPAIRMENTS	0	0	25	21	1	0	47
9. LEARNING DISABILITIES	0	0	99	242	30	0	371
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	6	3	0	15
12. AUTISM	0	0	5	3	0	0	8
13. TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	65	0	0	0	65
15. INFANT/TODDLER W/ DISABILITIES	32	0	0	0	0	0	32
16. NONCATEGORICAL PRESCHOOL	0	110	0	0	0	0	110
TOTAL FOR CATEGORIES 1-16	32	110	499	419	49	0	1,109
GIFTED	0	1	106	247	2	0	356
TALENTED	0	0	66	258	15	0	339

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,914	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,606,729.00
AVERAGE NUMBER OF LUNCHES DAILY	5,992	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,016,239.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$7,558	\$7,546
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,723	\$35,696

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	40.0	12	60.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	40.0	12	60.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	42.9	8	57.1	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	42.9	8	57.1	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	506	69.4	159	21.8	58	8.0	4	0.5	2	0.3	729	100.0
WITHOUT CERTIFICATE	1	2.7	30	81.1	5	13.5	1	2.7	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	536	70.0	164	21.4	59	7.7	4	0.5	2	0.3	766	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	54	7	404	472
MALE	0	4	41	8	395	448
TOTAL	0	11	95	15	799	920

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
49	121	111	92	96	89	108	88	91	68	0	913
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
7	0	0	0	0		7		920			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	910.0	10.0	920.0
AVERAGE DAILY MEMBERSHIP	896.7	9.6	906.3
AVERAGE DAILY ATTENDANCE	868.7	9.2	877.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	4	3	3
NUMBER OF FACULTY	51	49	55

St. Helena 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	647	0	50	698
MALE	0	0	708	0	57	765
TOTAL	0	1	1,355	0	107	1,463

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
63	131	130	111	102	144	82	97	122	126	1,108
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
127	91	63	74	355	0		1,463			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,109.0	250.0	0.0	1,359.0
AVERAGE DAILY MEMBERSHIP	1,099.6	335.5	0.0	1,435.1
AVERAGE DAILY ATTENDANCE	1,037.8	302.1	0.0	1,339.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	0	3	37
MALE	0	0	26	0	1	27
TOTAL	0	0	60	0	4	64

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	2	1.3	68	45.6	35	23.5	42	28.2	149	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	6.1	0	0.0	10	30.3	8	24.2	13	39.4	33	100.0
	TOTAL	4	2.2	2	1.1	78	42.9	43	23.6	55	30.2	182	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	3	6.4	22	46.8	1	2.1	20	42.6	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0
	TOTAL	2	3.6	4	7.3	25	45.5	1	1.8	23	41.8	55	100.0
GRAND TOTAL 2000-01		6	2.5	6	2.5	103	43.5	44	18.6	78	32.9	237	100.0
1999-00 TOTAL		7	2.9	5	2.0	101	41.4	46	18.9	85	34.8	244	100.0
1998-99 TOTAL		7	2.8	5	2.0	102	41.5	49	19.9	83	33.7	246	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	24	21	9	9	16	19	103
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	5	24	21	9	9	17	24	109

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,650,774	17.26
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,773,602	60.37
RESTRICTED GRANTS-IN-AID	359,184	3.76
REVENUE IN LIEU OF TAXES	30,427	0.32
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,163,213	64.45
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	69,081	0.72
RESTRICTED GRANTS-IN-AID	1,626,733	17.01
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	53,122	0.56
TOTAL FEDERAL SOURCES	1,748,936	18.29
TOTAL REVENUE	9,562,923	100.00
OTHER SOURCES OF FUNDS	54,615	
TOTAL REVENUES AND OTHER SOURCES	9,617,538	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,928,617	30.53	2,925,365	32.56
SPECIAL EDUCATION PROGRAMS	1,094,641	11.41	997,761	11.11
VOCATIONAL EDUCATION PROGRAMS	266,713	2.78	244,814	2.72
OTHER INSTRUCTIONAL PROGRAMS	78,892	0.82	78,892	0.88
SPECIAL PROGRAMS	663,319	6.91	663,319	7.38
ADULT/CONTINUING EDUCATION PROGRAMS	42,706	0.45	42,706	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,074,888	52.90	4,952,857	55.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	352,195	3.67	348,871	3.88
INSTRUCTIONAL STAFF SERVICES	547,865	5.71	544,419	6.06
SCHOOL ADMINISTRATION	472,916	4.93	467,035	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,372,976	14.31	1,360,325	15.14
GENERAL ADMINISTRATION	266,470	2.78	266,470	2.97
BUSINESS SERVICES	191,867	2.00	190,832	2.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	596,791	6.22	590,455	6.57
STUDENT TRANSPORTATION SERVICES	874,963	9.12	874,963	9.74
CENTRAL SERVICES	46,385	0.48	42,930	0.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,976,476	20.60	1,965,650	21.88
TOTAL SUPPORT SERVICES	3,349,452	34.91	3,325,975	37.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	764,517	7.97	702,407	7.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,422	0.04	3,422	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	767,939	8.01	705,829	7.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	86,599	0.90	0	0.00
DEBT SERVICE	314,351	3.28	0	0.00
TOTAL EXPENDITURES	9,593,229	100.00	8,984,661	100.00
FUND TRANSFER	91,213			
TOTAL ALL EXPENDITURES AND OTHER USES	9,684,442			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,691,000	0	215,000	1,476,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	288,838	0	7,336	281,502
FIXED ASSETS	6,260,771	238,325	0	6,499,096

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	95,448	0.00	0.00	6	0	95,448
RENEWABLE TAX	14.48	400,710	0.00	0.00	6	0	400,710
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
TOTAL AD VALOREM TAXES	17.86	527,442	0.00	0.00	24	0	527,442

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	936,627	0	936,627
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	936,627	0	936,627

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-105,592	1,575	-1,799	-27,146	669	65,389	-66,904
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-294	0	0	-7,847	-145,667	394,311	240,503
BALANCES AT BEGINNING OF YEAR	209,210	3,003	7,154	391,330	170,981	-232,776	548,902
BALANCES AT END OF YEAR	103,324	4,578	5,355	356,337	25,983	226,924	722,501

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	39	8	0	68
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	53	8	0	0	61
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	5	2	0	0	7
9. LEARNING DISABILITIES	0	0	12	61	8	0	81
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	31	0	0	0	0	31
TOTAL FOR CATEGORIES 1-16	1	31	97	121	17	0	267
GIFTED	0	0	2	0	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	755	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$512,784.00
AVERAGE NUMBER OF LUNCHES DAILY	1,113	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$121,554.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,140	\$6,141
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,479	\$29,841

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	31	46.3	12	17.9	23	34.3	1	1.5	0	0.0	67	100.0
WITHOUT CERTIFICATE	0	0.0	32	88.9	4	11.1	0	0.0	0	0.0	0	0.0	36	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	63	61.2	16	15.5	23	22.3	1	1.0	0	0.0	103	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

St. James 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	1,431	6	592	2,030
MALE	0	0	1,462	6	691	2,159
TOTAL	0	1	2,893	12	1,283	4,189

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
387	270	343	292	290	343	240	312	312	321	3,110
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
219	324	279	240	1,062	17		4,189			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,961.0	1,032.0	18.0	4,011.0
AVERAGE DAILY MEMBERSHIP	3,090.8	1,046.9	18.0	4,155.8
AVERAGE DAILY ATTENDANCE	2,930.1	954.4	15.5	3,900.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	84	0	43	127
MALE	0	0	64	1	53	118
TOTAL	0	0	148	1	96	245

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	2	1	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.1	6	2.1	111	38.9	60	21.1	105	36.8	285	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.4	5	2.4	110	52.1	32	15.2	59	28.0	211	100.0
	TOTAL	8	1.6	11	2.2	221	44.6	92	18.5	164	33.1	496	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	4	8.5	9	19.1	2	4.3	31	66.0	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.1	4	6.2	38	58.5	2	3.1	19	29.2	65	100.0
	TOTAL	3	2.7	8	7.1	47	42.0	4	3.6	50	44.6	112	100.0
GRAND TOTAL 2000-01		11	1.8	19	3.1	268	44.1	96	15.8	214	35.2	608	100.0
1999-00 TOTAL		10	1.6	19	3.0	279	44.1	95	15.0	230	36.3	633	100.0
1998-99 TOTAL		14	2.2	16	2.5	291	44.9	95	14.7	232	35.8	648	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	43	61	33	22	37	59	268
PRINCIPALS	0	0	0	2	2	3	6	13
ASSISTANT PRINCIPALS	0	0	0	1	0	1	4	6
TOTAL	13	43	61	36	24	41	69	287

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	18,768,867	57.73
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,234,995	28.41
RESTRICTED GRANTS-IN-AID	861,744	2.65
REVENUE IN LIEU OF TAXES	90,522	0.28
REVENUE FOR/ON BEHALF OF LEA	17,212	0.05
TOTAL STATE SOURCES	10,204,473	31.39
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,456,549	10.63
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	81,831	0.25
TOTAL FEDERAL SOURCES	3,538,380	10.88
TOTAL REVENUE	32,511,720	100.00
OTHER SOURCES OF FUNDS	7,503,615	
TOTAL REVENUES AND OTHER SOURCES	40,015,335	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,925,458	29.13	9,661,675	34.01
SPECIAL EDUCATION PROGRAMS	2,701,105	7.93	2,673,910	9.41
VOCATIONAL EDUCATION PROGRAMS	653,430	1.92	635,299	2.24
OTHER INSTRUCTIONAL PROGRAMS	77,485	0.23	74,562	0.26
SPECIAL PROGRAMS	1,729,120	5.07	1,648,544	5.80
ADULT/CONTINUING EDUCATION PROGRAMS	54,430	0.16	51,440	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,141,028	44.43	14,745,430	51.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,328,616	3.90	1,328,616	4.68
INSTRUCTIONAL STAFF SERVICES	1,646,132	4.83	1,641,489	5.78
SCHOOL ADMINISTRATION	1,879,638	5.52	1,871,181	6.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,854,386	14.25	4,841,286	17.04
GENERAL ADMINISTRATION	1,100,135	3.23	1,087,945	3.83
BUSINESS SERVICES	437,377	1.28	432,178	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,267,024	9.59	3,267,024	11.50
STUDENT TRANSPORTATION SERVICES	1,528,273	4.48	1,528,273	5.38
CENTRAL SERVICES	444,593	1.30	378,887	1.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,777,402	19.89	6,694,307	23.56
TOTAL SUPPORT SERVICES	11,631,788	34.13	11,535,593	40.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,155,944	6.33	2,111,770	7.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,973	0.05	17,973	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,173,917	6.38	2,129,743	7.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,692,124	7.90	0	0.00
DEBT SERVICE	2,437,436	7.15	0	0.00
TOTAL EXPENDITURES	34,076,293	100.00	28,410,766	100.00
FUND TRANSFER	1,525,191			
TOTAL ALL EXPENDITURES AND OTHER USES	35,601,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,850,000	6,000,000	1,235,000	23,615,000
OTHER LONG-TERM OBLIGATIONS	3,484,926	4,789,853	3,484,926	4,789,853
VESTED COMPENSATED ABSENCES	1,575,578	43,922	48,343	1,571,157
FIXED ASSETS	56,841,344	1,879,406	284,453	58,436,297

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.02	923,192	0.00	0.00	0	0	923,192
RENEWABLE TAX	24.04	5,648,800	0.00	0.00	0	0	5,648,800
DEBT SERVICES TAXES	10.00	2,166,643	0.00	0.00	0	0	2,166,643
TOTAL AD VALOREM TAXES	38.06	8,977,719	0.00	0.00	0	0	8,977,719

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	8,745,885	0	8,745,885
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	8,745,885	0	8,745,885

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	854,522	0	0	0	107,974	3,451,355	4,413,851
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-424,080	0	0	0	10,597	14,761	-398,722
BALANCES AT BEGINNING OF YEAR	2,356,484	0	0	0	1,949,576	455,692	4,761,752
BALANCES AT END OF YEAR	2,786,926	0	0	0	2,068,147	3,921,808	8,776,881

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	32	6	0	54
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	155	11	1	0	167
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	6	16	2	0	24
9. LEARNING DISABILITIES	0	0	39	110	4	0	153
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
16. NONCATEGORICAL PRESCHOOL	0	82	0	0	0	0	82
TOTAL FOR CATEGORIES 1-16	19	82	229	183	14	0	527
GIFTED	0	0	23	11	0	0	34
TALENTED	0	0	13	29	1	0	43

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,823	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,318,570.00
AVERAGE NUMBER OF LUNCHES DAILY	3,175	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$750,773.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$7,217	\$6,782
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,403	\$35,320

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	143	60.3	58	24.5	33	13.9	2	0.8	1	0.4	237	100.0
WITHOUT CERTIFICATE	0	0.0	31	100.0	0	0.0	0	0.0	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	174	64.9	58	21.6	33	12.3	2	0.7	1	0.4	268	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	37	0	169	207
MALE	0	2	27	0	178	207
TOTAL	0	3	64	0	347	414

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
40	39	36	43	45	49	39	41	41	41	0	414
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		414		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	417.0	0.0	417.0
AVERAGE DAILY MEMBERSHIP	416.4	0.0	416.4
AVERAGE DAILY ATTENDANCE	406.1	0.0	406.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	19	20	25

St. John the Baptist 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	15	2,319	64	713	3,118
MALE	2	18	2,505	83	710	3,318
TOTAL	9	33	4,824	147	1,423	6,436

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
184	486	548	523	515	580	492	503	491	526	4,848
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
477	399	340	372	1,588	0		6,436			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,831.0	1,506.0	0.0	6,337.0
AVERAGE DAILY MEMBERSHIP	4,841.7	1,553.8	0.0	6,395.5
AVERAGE DAILY ATTENDANCE	4,600.3	1,401.8	0.0	6,002.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	140	0	51	191
MALE	0	3	104	3	27	137
TOTAL	0	3	244	3	78	328

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.3	11	2.8	172	44.0	75	19.2	128	32.7	391	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.4	5	1.4	225	62.2	61	16.9	66	18.2	362	100.0
	TOTAL	10	1.3	16	2.1	398	52.7	137	18.1	194	25.7	755	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.8	3	4.2	36	50.0	1	1.4	30	41.7	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.8	6	7.2	54	65.1	4	4.8	15	18.1	83	100.0
	TOTAL	6	3.9	9	5.8	90	58.1	5	3.2	45	29.0	155	100.0
GRAND TOTAL 2000-01		16	1.8	25	2.7	488	53.6	142	15.6	239	26.3	910	100.0
1999-00 TOTAL		14	1.6	26	2.9	463	51.7	151	16.9	242	27.0	896	100.0
1998-99 TOTAL		15	1.7	27	3.1	446	50.7	146	16.6	245	27.9	879	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	89	84	86	46	27	58	98	488
PRINCIPALS	0	0	2	1	7	1	0	11
ASSISTANT PRINCIPALS	0	0	1	0	1	5	7	14
TOTAL	89	84	89	47	35	64	105	513

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,169,061	40.51
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,978,143	43.97
RESTRICTED GRANTS-IN-AID	1,221,112	2.34
REVENUE IN LIEU OF TAXES	212,662	0.41
REVENUE FOR/ON BEHALF OF LEA	21,325	0.04
TOTAL STATE SOURCES	24,433,242	46.76
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	199,844	0.38
RESTRICTED GRANTS-IN-AID	6,321,558	12.10
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	132,472	0.25
TOTAL FEDERAL SOURCES	6,653,874	12.73
TOTAL REVENUE	52,256,177	100.00
OTHER SOURCES OF FUNDS	5,288,740	
TOTAL REVENUES AND OTHER SOURCES	57,544,917	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,030,156	30.52	15,806,790	36.91
SPECIAL EDUCATION PROGRAMS	7,149,134	13.61	7,063,790	16.50
VOCATIONAL EDUCATION PROGRAMS	758,689	1.44	718,196	1.68
OTHER INSTRUCTIONAL PROGRAMS	1,361,960	2.59	1,223,564	2.86
SPECIAL PROGRAMS	2,116,161	4.03	1,932,912	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	140,076	0.27	126,074	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,556,176	52.47	26,871,326	62.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,783,570	3.40	1,768,303	4.13
INSTRUCTIONAL STAFF SERVICES	1,105,597	2.11	1,096,534	2.56
SCHOOL ADMINISTRATION	2,345,394	4.47	2,345,394	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,234,561	9.97	5,210,231	12.17
GENERAL ADMINISTRATION	1,238,461	2.36	1,229,091	2.87
BUSINESS SERVICES	527,608	1.00	522,005	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,996,847	7.61	3,986,524	9.31
STUDENT TRANSPORTATION SERVICES	2,104,432	4.01	2,104,234	4.91
CENTRAL SERVICES	657,463	1.25	614,803	1.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,524,811	16.23	8,456,657	19.75
TOTAL SUPPORT SERVICES	13,759,372	26.20	13,666,888	31.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,299,141	4.38	2,284,967	5.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,299,141	4.38	2,284,967	5.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,308,860	8.20	0	0.00
DEBT SERVICE	4,594,884	8.75	0	0.00
TOTAL EXPENDITURES	52,518,433	100.00	42,823,181	100.00
FUND TRANSFER	932,093			
TOTAL ALL EXPENDITURES AND OTHER USES	53,450,526			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,155,000	8,190,000	6,075,000	31,270,000
OTHER LONG-TERM OBLIGATIONS	14,809	0	14,809	0
VESTED COMPENSATED ABSENCES	1,534,428	590,169	447,940	1,676,657
FIXED ASSETS	72,652,490	630,930	3,717,063	69,566,357

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.87	587,004	0.00	0.00	0	0	587,004
RENEWABLE TAX	18.60	2,820,074	0.00	0.00	0	0	2,820,074
DEBT SERVICES TAXES	24.12	3,658,429	0.00	0.00	0	0	3,658,429
TOTAL AD VALOREM TAXES	46.59	7,273,261	0.00	0.00	0	0	7,273,261

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.13	12,315,826	0	12,315,826
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.13	12,315,826	0	12,315,826

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,184,607	0	0	44,690	-484,653	1,349,747	4,094,391
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-225,254	0	-1	0	-18,541	-467,266	-711,062
BALANCES AT BEGINNING OF YEAR	3,266,242	0	1	187,350	1,258,391	2,522,619	7,234,603
BALANCES AT END OF YEAR	6,225,595	0	0	232,040	755,197	3,405,100	10,617,932

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	41	62	24	0	127
2. HARD OF HEARING	0	0	4	2	1	0	7
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	173	5	0	0	178
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	21	64	0	0	85
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	102	63	6	0	171
9. LEARNING DISABILITIES	0	0	191	289	45	0	525
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	11	2	0	21
12. AUTISM	0	0	8	2	2	0	12
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	6	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	164	0	0	0	0	164
TOTAL FOR CATEGORIES 1-16	17	164	558	503	81	0	1,323
GIFTED	0	0	15	15	0	0	30
TALENTED	0	0	15	51	2	0	68

St. John the Baptist

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,017	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,845,627.00
AVERAGE NUMBER OF LUNCHESES DAILY	4,516	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$489,933.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,293	\$6,654
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,302	\$32,858

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	45.5	6	54.5	0	0.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	6	42.9	7	50.0	1	7.1	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	42.9	7	50.0	1	7.1	0	0.0	0	0.0	14	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	247	70.4	72	20.5	30	8.5	1	0.3	1	0.3	1	0.3	351	100.0
WITHOUT CERTIFICATE	1	0.7	133	97.1	3	2.2	0	0.0	0	0.0	0	0.0	0	0.0	137	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	380	77.9	75	15.4	30	6.1	1	0.2	1	0.2	1	0.2	488	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	14	243	17	1,349	1,626
MALE	1	16	243	25	1,366	1,651
TOTAL	4	30	486	42	2,715	3,277

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
218	240	229	231	208	221	243	248	248	245	42	2,373
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
226	237	214	227	0		904		3,277			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,383.0	893.0	3,276.0
AVERAGE DAILY MEMBERSHIP	2,387.4	901.1	3,288.4
AVERAGE DAILY ATTENDANCE	2,287.0	877.4	3,164.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	5	0	108	114
MALE	0	1	4	2	102	109
TOTAL	1	1	9	2	210	223

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	2	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	6	7	7
NUMBER OF FACULTY	166	189	210

St. Landry 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	23	4,110	29	3,352	7,521
MALE	7	21	4,272	24	3,612	7,936
TOTAL	14	44	8,382	53	6,964	15,457

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
240	1,200	1,226	1,233	1,270	1,272	1,169	1,212	1,258	1,251	11,331
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,092	1,054	913	805	3,864	262		15,457			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,244.0	2,883.0	207.0	14,334.0
AVERAGE DAILY MEMBERSHIP	11,302.7	3,753.1	237.7	15,293.6
AVERAGE DAILY ATTENDANCE	10,695.2	3,229.0	211.7	14,135.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	200	2	205	408
MALE	0	3	181	2	203	389
TOTAL	1	3	381	4	408	797

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	4	8	0	38	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	0.7	7	1.0	331	45.8	201	27.8	179	24.8	723	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.8	10	1.1	505	54.2	202	21.7	208	22.3	932	100.0
	TOTAL	12	0.7	17	1.0	836	50.5	403	24.4	387	23.4	1,655	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	7	2.9	21	8.6	95	38.8	7	2.9	115	46.9	245	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	12	4.0	19	6.3	149	49.2	9	3.0	114	37.6	303	100.0
	TOTAL	19	3.5	40	7.3	245	44.6	16	2.9	229	41.7	549	100.0
GRAND TOTAL 2000-01		31	1.4	57	2.6	1,081	49.0	419	19.0	616	27.9	2,204	100.0
1999-00 TOTAL		18	0.8	60	2.7	1,072	48.7	427	19.4	624	28.4	2,201	100.0
1998-99 TOTAL		14	0.6	60	2.8	1,068	49.2	423	19.5	604	27.8	2,169	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	2	225	351	49	75	132	247	1,081
PRINCIPALS	0	0	2	0	2	3	32	39
ASSISTANT PRINCIPALS	0	0	1	2	2	5	10	20
TOTAL	2	225	354	51	79	140	289	1,140

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	24,051,097	24.64
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	56,627,586	58.02
RESTRICTED GRANTS-IN-AID	2,205,642	2.26
REVENUE IN LIEU OF TAXES	659,483	0.68
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	59,492,711	60.95
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	86,835	0.09
RESTRICTED GRANTS-IN-AID	13,589,333	13.92
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	382,070	0.39
TOTAL FEDERAL SOURCES	14,058,238	14.40
TOTAL REVENUE	97,602,046	100.00
OTHER SOURCES OF FUNDS	992,187	
TOTAL REVENUES AND OTHER SOURCES	98,594,233	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	36,281,947	37.65	35,826,237	40.11
SPECIAL EDUCATION PROGRAMS	15,749,644	16.34	15,574,243	17.44
VOCATIONAL EDUCATION PROGRAMS	1,751,586	1.82	1,743,001	1.95
OTHER INSTRUCTIONAL PROGRAMS	189,147	0.20	189,147	0.21
SPECIAL PROGRAMS	2,873,352	2.98	2,873,352	3.22
ADULT/CONTINUING EDUCATION PROGRAMS	457,821	0.48	452,280	0.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	57,303,497	59.47	56,658,260	63.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,959,631	3.07	2,959,631	3.31
INSTRUCTIONAL STAFF SERVICES	2,256,317	2.34	2,226,273	2.49
SCHOOL ADMINISTRATION	5,181,768	5.38	5,181,103	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,397,716	10.79	10,367,007	11.61
GENERAL ADMINISTRATION	1,538,949	1.60	1,524,003	1.71
BUSINESS SERVICES	596,150	0.62	576,119	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,452,595	7.73	7,249,900	8.12
STUDENT TRANSPORTATION SERVICES	5,210,561	5.41	4,932,255	5.52
CENTRAL SERVICES	2,828,197	2.94	606,114	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,626,452	18.29	14,888,391	16.67
TOTAL SUPPORT SERVICES	28,024,168	29.08	25,255,398	28.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,532,903	7.82	7,405,556	8.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,048	0.00	3,048	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,535,951	7.82	7,408,604	8.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	365,332	0.38	0	0.00
DEBT SERVICE	3,128,807	3.25	0	0.00
TOTAL EXPENDITURES	96,357,755	100.00	89,322,262	100.00
FUND TRANSFER	338,069			
TOTAL ALL EXPENDITURES AND OTHER USES	96,695,824			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,840,000	0	170,000	16,670,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	49,978,712	1,324,966	386,517	50,917,161

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.50	1,009,761	0.00	0.00	0	0	1,009,761
RENEWABLE TAX	16.15	3,664,595	0.00	0.00	0	0	3,664,595
DEBT SERVICES TAXES	10.50	2,382,420	0.00	0.00	0	0	2,382,420
TOTAL AD VALOREM TAXES	41.65	7,231,352	0.00	0.00	0	0	7,231,352

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	12,851,400	0	12,851,400
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	12,851,400	0	12,851,400

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,711,938	126,451	-151,184	124,746	86,470	0	1,898,421
RESIDUAL EQUITY TRANSFER IN	0	0	19,066	-194,201	0	0	-175,135
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-287,566	3,277	0	338,540	0	0	54,251
BALANCES AT BEGINNING OF YEAR	3,060,007	420,350	-22,266	288,369	889,405	0	4,635,865
BALANCES AT END OF YEAR	4,484,379	550,078	-154,384	557,454	975,875	0	6,413,402

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	172	213	39	1	425
2. HARD OF HEARING	0	0	3	21	1	0	25
3. DEAF	0	0	3	8	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	347	27	1	0	375
5. VISUAL IMPAIRMENTS	0	0	4	8	0	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	52	7	0	70
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	12	3	0	25
8. OTHER HEALTH IMPAIRMENTS	0	0	123	243	11	0	377
9. LEARNING DISABILITIES	0	0	226	502	65	0	793
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	9	3	0	0	12
12. AUTISM	0	0	12	10	2	0	24
13. TRAUMATIC BRAIN INJURY	0	0	1	4	3	0	8
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	80	0	0	0	0	0	80
16. NONCATEGORICAL PRESCHOOL	0	216	0	0	0	0	216
TOTAL FOR CATEGORIES 1-16	80	216	924	1,103	134	1	2,458
GIFTED	0	0	120	133	2	0	255
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,864	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,633,083.00
AVERAGE NUMBER OF LUNCHES DAILY	11,387	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,862,373.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,389	\$5,779
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,146	\$31,857

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	33.3	25	64.1	1	2.6	0	0.0	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	33.3	25	64.1	1	2.6	0	0.0	39	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	50.0	10	50.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	50.0	10	50.0	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	611	67.1	185	20.3	105	11.5	8	0.9	1	0.1	910	100.0
WITHOUT CERTIFICATE	0	0.0	168	98.2	3	1.8	0	0.0	0	0.0	0	0.0	171	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	779	72.1	188	17.4	105	9.7	8	0.7	1	0.1	1,081	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	115	8	1,399	1,526
MALE	3	9	84	9	1,154	1,259
TOTAL	3	13	199	17	2,553	2,785

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
119	160	162	167	186	161	180	200	213	305	0	1,853
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
259	224	236	213	0		932		2,785			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,838.0	898.0	2,736.0
AVERAGE DAILY MEMBERSHIP	1,874.5	898.2	2,772.6
AVERAGE DAILY ATTENDANCE	1,806.2	869.7	2,675.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	10	0	99	109
MALE	1	0	4	0	91	96
TOTAL	1	0	14	0	190	205

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	4	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	8	8	8
NUMBER OF FACULTY	243	237	226

St. Martin 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	49	2,022	7	2,108	4,191
MALE	1	48	2,089	4	2,293	4,435
TOTAL	6	97	4,111	11	4,401	8,626

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
178	644	661	639	687	746	548	665	708	672	6,148
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
611	646	577	402	2,236	242		8,626			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,213.0	2,217.0	41.0	8,471.0
AVERAGE DAILY MEMBERSHIP	6,238.3	2,277.3	47.1	8,562.7
AVERAGE DAILY ATTENDANCE	5,944.8	2,107.4	43.1	8,095.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	96	0	110	211
MALE	0	1	71	1	111	184
TOTAL	1	5	167	1	221	395

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	4	3	1	18	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.8	2	0.8	135	53.6	33	13.1	80	31.7	252	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.6	9	1.4	354	56.5	103	16.4	157	25.0	627	100.0
	TOTAL	6	0.7	11	1.2	490	55.6	137	15.6	237	26.9	881	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	6.7	5	6.7	26	34.7	2	2.7	37	49.3	75	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	10	7.1	79	56.4	7	5.0	43	30.7	140	100.0
	TOTAL	6	2.8	15	7.0	105	48.8	9	4.2	80	37.2	215	100.0
GRAND TOTAL 2000-01		12	1.1	26	2.4	595	54.3	146	13.3	317	28.9	1,096	100.0
1999-00 TOTAL		11	1.0	22	2.0	587	53.9	153	14.0	316	29.0	1,089	100.0
1998-99 TOTAL		12	1.1	25	2.3	579	53.8	152	14.1	309	28.7	1,077	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	104	161	57	44	61	104	595
PRINCIPALS	0	0	0	0	1	1	17	19
ASSISTANT PRINCIPALS	0	0	1	1	0	3	3	8
TOTAL	64	104	162	58	45	65	124	622

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,030,218	25.12
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	32,087,406	57.44
RESTRICTED GRANTS-IN-AID	2,207,277	3.95
REVENUE IN LIEU OF TAXES	265,356	0.48
REVENUE FOR/ON BEHALF OF LEA	2,637	0.00
TOTAL STATE SOURCES	34,562,676	61.87
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,057,986	12.64
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	208,606	0.37
TOTAL FEDERAL SOURCES	7,266,592	13.01
TOTAL REVENUE	55,859,486	100.00
OTHER SOURCES OF FUNDS	4,997,693	
TOTAL REVENUES AND OTHER SOURCES	60,857,179	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,506,521	36.77	20,505,229	41.84
SPECIAL EDUCATION PROGRAMS	5,698,784	10.22	5,698,784	11.63
VOCATIONAL EDUCATION PROGRAMS	895,725	1.61	770,465	1.57
OTHER INSTRUCTIONAL PROGRAMS	388,934	0.70	388,934	0.79
SPECIAL PROGRAMS	2,690,151	4.82	2,493,954	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	219,402	0.39	199,414	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,399,517	54.51	30,056,780	61.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,587,642	4.64	2,424,430	4.95
INSTRUCTIONAL STAFF SERVICES	1,750,635	3.14	1,743,106	3.56
SCHOOL ADMINISTRATION	2,106,994	3.78	2,106,994	4.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,445,271	11.56	6,274,530	12.80
GENERAL ADMINISTRATION	519,515	0.93	519,515	1.06
BUSINESS SERVICES	591,413	1.06	591,413	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,957,241	8.89	4,845,456	9.89
STUDENT TRANSPORTATION SERVICES	2,988,430	5.36	2,679,448	5.47
CENTRAL SERVICES	353,243	0.63	347,953	0.71
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,409,842	16.87	8,983,785	18.33
TOTAL SUPPORT SERVICES	15,855,113	28.43	15,258,315	31.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,670,454	6.58	3,603,227	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	94,766	0.17	94,766	0.19
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,765,220	6.75	3,697,993	7.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,390,892	6.08	0	0.00
DEBT SERVICE	2,362,029	4.24	0	0.00
TOTAL EXPENDITURES	55,772,771	100.00	49,013,088	100.00
FUND TRANSFER	4,995,113			
TOTAL ALL EXPENDITURES AND OTHER USES	60,767,884			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,565,000	0	1,190,000	23,375,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,822,156	57,934	0	9,880,090
FIXED ASSETS	57,190,103	3,614,751	423,990	60,380,864

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.14	324,156	0.00	0.00	0	0	324,156
RENEWABLE TAX	12.00	1,238,160	0.00	0.00	0	0	1,238,160
DEBT SERVICES TAXES	24.00	2,581,697	0.00	0.00	0	0	2,581,697
TOTAL AD VALOREM TAXES	39.14	4,284,628	0.00	0.00	0	0	4,284,628

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,078,154	0	7,078,154
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,078,154	0	7,078,154

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,073,872	0	0	105,575	79,311	-2,169,463	89,295
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,234,828	0	0	1,857,044	370,140	6,569,382	19,031,394
BALANCES AT END OF YEAR	12,308,700	0	0	1,962,619	449,451	4,399,919	19,120,689

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	49	77	10	0	136
2. HARD OF HEARING	0	0	5	11	4	0	20
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	230	19	0	0	249
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	29	1	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	8	2	0	15
8. OTHER HEALTH IMPAIRMENTS	0	0	37	47	6	0	90
9. LEARNING DISABILITIES	0	0	181	361	50	0	592
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	11	1	0	21
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIES	38	0	0	0	0	0	38
16. NONCATEGORICAL PRESCHOOL	0	124	0	0	0	0	124
TOTAL FOR CATEGORIES 1-16	38	124	533	566	75	0	1,336
GIFTED	0	0	26	28	0	0	54
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,153	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,237,887.00
AVERAGE NUMBER OF LUNCHES DAILY	6,321	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,395,867.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,510	\$5,682
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,493	\$32,214

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	317	70.9	94	21.0	36	8.1	0	0.0	0	0.0	447	100.0
WITHOUT CERTIFICATE	0	0.0	142	95.9	6	4.1	0	0.0	0	0.0	0	0.0	148	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	459	77.1	100	16.8	36	6.1	0	0.0	0	0.0	595	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	100	5	588	701
MALE	2	10	75	6	588	681
TOTAL	2	18	175	11	1,176	1,382

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
74	109	104	103	101	106	112	174	135	146	0	1,164
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
50	59	56	53	0		218		1,382			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,160.0	215.0	1,375.0
AVERAGE DAILY MEMBERSHIP	1,140.2	223.2	1,363.4
AVERAGE DAILY ATTENDANCE	1,107.4	218.0	1,325.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	0	22	25
MALE	0	1	1	1	23	26
TOTAL	0	3	2	1	45	51

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	3	3	3
NUMBER OF FACULTY	108	114	120

St. Mary 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	39	135	2,579	63	2,504	5,320
MALE	47	137	2,480	79	2,661	5,404
TOTAL	86	272	5,059	142	5,165	10,724

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
298	721	813	831	880	902	732	888	887	891	7,843
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
824	727	711	619	2,881	0		10,724			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,750.0	2,662.0	0.0	10,412.0
AVERAGE DAILY MEMBERSHIP	7,778.7	2,786.4	0.0	10,565.1
AVERAGE DAILY ATTENDANCE	7,353.2	2,548.4	0.0	9,901.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	12	137	1	159	310
MALE	5	10	95	2	138	250
TOTAL	6	22	232	3	297	560

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	50.0	0	0.0	0	0.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	12.5	5	62.5	2	25.0	8	100.0
	BLACK	1	0.3	3	0.8	147	40.7	92	25.5	118	32.7	361	100.0
	HISPANIC	0	0.0	0	0.0	6	75.0	0	0.0	2	25.0	8	100.0
	WHITE	7	0.9	14	1.8	405	51.7	169	21.6	189	24.1	784	100.0
	TOTAL	9	0.8	17	1.5	559	48.1	267	23.0	311	26.7	1,163	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	9	7.6	37	31.1	2	1.7	71	59.7	119	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	4	1.9	19	8.9	120	56.3	11	5.2	59	27.7	213	100.0
	TOTAL	4	1.2	28	8.3	158	47.0	15	4.5	131	39.0	336	100.0
GRAND TOTAL 2000-01	13	0.9	45	3.0	717	47.8	282	18.8	442	29.5	1,499	100.0	
1999-00 TOTAL	13	0.9	43	2.9	715	48.0	280	18.8	439	29.5	1,490	100.0	
1998-99 TOTAL	14	0.9	42	2.7	740	48.4	280	18.3	452	29.6	1,528	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	106	187	88	71	85	101	717
PRINCIPALS	0	0	0	3	5	11	7	26
ASSISTANT PRINCIPALS	0	0	0	4	4	4	7	19
TOTAL	79	106	187	95	80	100	115	762

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	25,520,704	35.91
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	33,812,922	47.57
RESTRICTED GRANTS-IN-AID	1,580,946	2.22
REVENUE IN LIEU OF TAXES	438,228	0.62
REVENUE FOR/ON BEHALF OF LEA	30,300	0.04
TOTAL STATE SOURCES	35,862,396	50.46
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,414,792	13.25
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	278,561	0.39
TOTAL FEDERAL SOURCES	9,693,353	13.64
TOTAL REVENUE	71,076,453	100.00
OTHER SOURCES OF FUNDS	1,184,996	
TOTAL REVENUES AND OTHER SOURCES	72,261,449	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,609,208	35.10	24,274,291	37.67
SPECIAL EDUCATION PROGRAMS	7,278,507	10.38	7,237,099	11.23
VOCATIONAL EDUCATION PROGRAMS	1,618,778	2.31	1,456,510	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,099,754	1.57	1,056,890	1.64
SPECIAL PROGRAMS	3,215,990	4.59	3,185,738	4.94
ADULT/CONTINUING EDUCATION PROGRAMS	445,349	0.64	442,071	0.69
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	38,267,586	54.59	37,652,599	58.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,579,793	3.68	2,551,630	3.96
INSTRUCTIONAL STAFF SERVICES	3,900,460	5.56	3,829,323	5.94
SCHOOL ADMINISTRATION	4,100,904	5.85	4,100,026	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,581,157	15.09	10,480,979	16.27
GENERAL ADMINISTRATION	1,062,785	1.52	1,061,996	1.65
BUSINESS SERVICES	637,329	0.91	635,353	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,954,213	9.92	6,737,708	10.46
STUDENT TRANSPORTATION SERVICES	2,590,678	3.70	2,590,078	4.02
CENTRAL SERVICES	426,344	0.61	411,510	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,671,349	16.65	11,436,645	17.75
TOTAL SUPPORT SERVICES	22,252,506	31.74	21,917,624	34.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,912,084	7.01	4,857,547	7.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,922,062	7.02	4,867,525	7.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,546,750	3.63	0	0.00
DEBT SERVICE	2,113,766	3.02	0	0.00
TOTAL EXPENDITURES	70,102,670	100.00	64,437,748	100.00
FUND TRANSFER	1,153,059			
TOTAL ALL EXPENDITURES AND OTHER USES	71,255,729			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,220,000	0	995,000	16,225,000
OTHER LONG-TERM OBLIGATIONS	423,623	0	134,485	289,138
VESTED COMPENSATED ABSENCES	2,169,222	0	42,440	2,126,782
FIXED ASSETS	88,768,773	2,673,029	294,207	91,147,595

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	9.01	2,113,867	0.00	0.00	0	0	2,113,867
RENEWABLE TAX	11.92	2,796,624	10.87	14.21	3	2,970,692	5,767,316
DEBT SERVICES TAXES	0.00	0	7.50	30.00	2	2,087,046	2,087,046
TOTAL AD VALOREM TAXES	20.93	5,179,402	18.37	44.21	5	5,057,738	10,237,140

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.75	11,516,540	0	11,516,540
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.75	11,516,540	0	11,516,540

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,069,498	0	27,271	168,100	95,222	-1,354,371	1,005,720
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,227,856	0	0	434,772	1,435,171	4,982,183	23,079,982
BALANCES AT END OF YEAR	18,297,354	0	27,271	602,872	1,530,393	3,627,812	24,085,702

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	97	132	30	1	260
2. HARD OF HEARING	0	0	6	12	0	0	18
3. DEAF	0	0	3	3	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	296	53	3	0	352
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	19	3	0	34
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	15	2	0	27
8. OTHER HEALTH IMPAIRMENTS	0	0	71	84	6	0	161
9. LEARNING DISABILITIES	0	0	110	375	37	0	522
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	7	3	1	0	11
13. TRAUMATIC BRAIN INJURY	0	0	1	4	1	0	6
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	148	0	0	0	0	148
TOTAL FOR CATEGORIES 1-16	27	148	621	704	85	1	1,586
GIFTED	0	0	109	90	2	0	201
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,735	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,929,225.00
AVERAGE NUMBER OF LUNCHES DAILY	8,354	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,969,234.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,752	\$6,009
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,140	\$33,079

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	30.8	18	69.2	0	0.0	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	30.8	18	69.2	0	0.0	0	0.0	26	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	31.6	12	63.2	1	5.3	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	31.6	12	63.2	1	5.3	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	389	69.7	103	18.5	62	11.1	4	0.7	0	0.0	558	100.0
WITHOUT CERTIFICATE	5	3.1	151	95.0	3	1.9	0	0.0	0	0.0	0	0.0	159	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.7	540	75.3	106	14.8	62	8.6	4	0.6	0	0.0	717	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	26	4	27	1	554	612
MALE	40	7	26	1	546	620
TOTAL	66	11	53	2	1,100	1,232

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	69	105	95	87	89	108	107	76	98	13	847
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
97	80	111	97	0		385		1,232			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	839.0	376.0	1,215.0
AVERAGE DAILY MEMBERSHIP	798.8	345.3	1,144.1
AVERAGE DAILY ATTENDANCE	771.9	329.0	1,100.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	1	32	35
MALE	0	1	2	1	54	58
TOTAL	0	1	4	2	86	93

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	5	5	5
NUMBER OF FACULTY	113	102	95

St. Tammany 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	27	133	2,456	198	12,790	15,604
MALE	18	140	2,573	178	13,879	16,788
TOTAL	45	273	5,029	376	26,669	32,392

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
179	2,235	2,715	2,357	2,456	2,561	2,485	2,615	2,733	2,585	22,921
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,853	2,450	2,197	1,971	9,471	0		32,392			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,887.0	8,774.0	0.0	31,661.0
AVERAGE DAILY MEMBERSHIP	22,910.8	9,157.1	0.0	32,067.9
AVERAGE DAILY ATTENDANCE	21,759.6	8,471.7	0.0	30,231.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	110	13	807	933
MALE	7	5	97	6	752	867
TOTAL	8	7	207	19	1,559	1,800

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	10	8	2	51	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	5	50.0	1	10.0	4	40.0	10	100.0
	BLACK	1	0.3	10	2.7	113	30.8	118	32.2	125	34.1	367	100.0
	HISPANIC	0	0.0	0	0.0	18	66.7	7	25.9	2	7.4	27	100.0
	WHITE	16	0.5	53	1.7	1,704	56.3	645	21.3	611	20.2	3,029	100.0
	TOTAL	17	0.5	63	1.8	1,841	53.6	771	22.5	742	21.6	3,434	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.6	4	2.2	15	8.4	7	3.9	151	84.8	178	100.0
	HISPANIC	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	WHITE	8	1.2	37	5.4	332	48.9	39	5.7	263	38.7	679	100.0
	TOTAL	9	1.0	41	4.8	351	40.7	47	5.4	415	48.1	863	100.0
GRAND TOTAL 2000-01	26	0.6	104	2.4	2,192	51.0	818	19.0	1,157	26.9	4,297	100.0	
1999-00 TOTAL	26	0.6	101	2.4	2,219	52.6	746	17.7	1,124	26.7	4,216	100.0	
1998-99 TOTAL	25	0.6	101	2.5	2,168	52.8	707	17.2	1,102	26.9	4,103	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	234	583	287	300	352	390	2,192
PRINCIPALS	0	0	0	3	3	11	34	51
ASSISTANT PRINCIPALS	0	0	5	5	6	15	22	53
TOTAL	46	234	588	295	309	378	446	2,296

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	105,706,591	43.23
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	117,742,209	48.15
RESTRICTED GRANTS-IN-AID	3,893,250	1.59
REVENUE IN LIEU OF TAXES	1,802,063	0.74
REVENUE FOR/ON BEHALF OF LEA	111,340	0.05
TOTAL STATE SOURCES	123,548,862	50.52
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	14,570,948	5.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	714,985	0.29
TOTAL FEDERAL SOURCES	15,285,933	6.25
TOTAL REVENUE	244,541,386	100.00
OTHER SOURCES OF FUNDS	51,927,691	
TOTAL REVENUES AND OTHER SOURCES	296,469,077	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	81,798,051	33.41	80,000,481	38.31
SPECIAL EDUCATION PROGRAMS	37,477,634	15.31	37,179,775	17.80
VOCATIONAL EDUCATION PROGRAMS	4,114,620	1.68	3,907,645	1.87
OTHER INSTRUCTIONAL PROGRAMS	6,569,084	2.68	6,421,887	3.07
SPECIAL PROGRAMS	3,643,253	1.49	3,474,545	1.66
ADULT/CONTINUING EDUCATION PROGRAMS	422,939	0.17	413,473	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	134,025,581	54.74	131,397,806	62.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,580,901	3.50	8,564,773	4.10
INSTRUCTIONAL STAFF SERVICES	8,767,533	3.58	8,693,467	4.16
SCHOOL ADMINISTRATION	11,101,448	4.53	10,758,928	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,449,882	11.62	28,017,168	13.42
GENERAL ADMINISTRATION	3,789,244	1.55	3,753,759	1.80
BUSINESS SERVICES	1,585,680	0.65	1,546,755	0.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,932,670	6.92	16,517,625	7.91
STUDENT TRANSPORTATION SERVICES	13,238,869	5.41	13,212,057	6.33
CENTRAL SERVICES	1,931,525	0.79	1,800,619	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,477,988	15.31	36,830,815	17.64
TOTAL SUPPORT SERVICES	65,927,870	26.93	64,847,983	31.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,157,328	4.97	11,747,149	5.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	856,773	0.35	856,274	0.41
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,014,101	5.32	12,603,423	6.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	16,174,360	6.61	0	0.00
DEBT SERVICE	15,689,593	6.41	0	0.00
TOTAL EXPENDITURES	244,831,505	100.00	208,849,212	100.00
FUND TRANSFER	51,927,691			
TOTAL ALL EXPENDITURES AND OTHER USES	296,759,196			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	127,575,000	0	9,065,000	118,510,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,616,949	837,117	453,026	10,001,040
FIXED ASSETS	272,165,800	19,031,581	1,194,216	290,003,165

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.47	2,290,333	0.00	0.00	0	0	2,290,333
RENEWABLE TAX	56.73	29,067,495	0.00	0.00	0	0	29,067,495
DEBT SERVICES TAXES	25.90	13,270,712	0.00	0.00	0	0	13,270,712
TOTAL AD VALOREM TAXES	87.10	45,507,451	0.00	0.00	0	0	45,507,451

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	46,805,600	1,990,000	48,795,600
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	46,805,600	1,990,000	48,795,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	9,307,083	0	0	367,490	445,526	-10,410,218	-290,119
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	237,730	0	0	0	0	0	237,730
BALANCES AT BEGINNING OF YEAR	35,452,483	0	0	5,057,575	9,860,139	40,640,919	91,011,116
BALANCES AT END OF YEAR	44,997,296	0	0	5,425,065	10,305,665	30,230,701	90,958,727

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	79	87	41	2	209	
2. HARD OF HEARING	0	0	32	21	2	0	55	
3. DEAF	0	0	2	6	2	0	10	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,051	130	9	0	1,190	
5. VISUAL IMPAIRMENTS	0	0	5	10	3	0	18	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	103	153	5	0	261	
7. ORTHOPEDIC IMPAIRMENTS	0	0	34	18	1	0	53	
8. OTHER HEALTH IMPAIRMENTS	0	0	365	311	24	0	700	
9. LEARNING DISABILITIES	0	0	825	1,098	122	0	2,045	
10. DEAF-BLINDNESS	0	0	2	1	0	0	3	
11. MULTIPLE DISABILITIES	0	0	28	10	9	2	49	
12. AUTISM	0	0	24	11	5	0	40	
13. TRAUMATIC BRAIN INJURY	0	0	7	7	4	0	18	
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2	
15. INFANT/TODDLER W/ DISABILITIES	105	0	0	0	0	0	105	
16. NONCATEGORICAL PRESCHOOL	0	607	0	0	0	0	607	
TOTAL FOR CATEGORIES 1-16	105	607	2,559	1,863	227	4	5,365	
GIFTED	0	9	880	1,145	39	0	2,073	
TALENTED	0	0	240	567	18	0	825	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,544	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,401,399.00
AVERAGE NUMBER OF LUNCHES DAILY	18,394	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,328,781.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,053	\$6,448
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,909	\$35,632

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	29.4	25	49.0	6	11.8	5	9.8	51	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	15	29.4	25	49.0	6	11.8	5	9.8	51	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	39.6	26	49.1	5	9.4	1	1.9	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	39.6	26	49.1	5	9.4	1	1.9	53	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,221	56.6	661	30.7	241	11.2	21	1.0	12	0.6	2,156	100.0
WITHOUT CERTIFICATE	0	0.0	26	72.2	9	25.0	0	0.0	0	0.0	1	2.8	36	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,247	56.9	670	30.6	241	11.0	21	1.0	13	0.6	2,192	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	26	46	37	2,945	3,056
MALE	2	42	39	46	2,940	3,069
TOTAL	4	68	85	83	5,885	6,125

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
398	551	460	501	460	477	433	426	405	446	25	4,582
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
404	414	385	340	0		1,543		6,125			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,553.0	1,531.0	6,084.0
AVERAGE DAILY MEMBERSHIP	4,532.9	1,546.9	6,079.9
AVERAGE DAILY ATTENDANCE	4,372.1	1,478.9	5,850.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	2	165	169
MALE	0	1	3	0	159	163
TOTAL	0	1	5	2	324	332

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	1	4	1	17

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	12	15	17
NUMBER OF FACULTY	361	407	454

Tangipahoa 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	39	4,007	71	4,776	8,898
MALE	4	43	4,063	82	5,107	9,299
TOTAL	9	82	8,070	153	9,883	18,197

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
161	1,394	1,499	1,474	1,482	1,536	1,300	1,358	1,298	1,603	13,105
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,429	1,472	1,193	998	5,092	0		18,197			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,938.0	4,811.0	0.0	17,749.0
AVERAGE DAILY MEMBERSHIP	12,992.6	4,966.6	0.0	17,959.3
AVERAGE DAILY ATTENDANCE	12,289.3	4,584.5	0.0	16,873.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	190	4	313	510
MALE	0	1	126	2	309	438
TOTAL	1	3	316	6	622	948

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	8	3	37	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.4	6	1.3	165	35.5	85	18.3	207	44.5	465	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	8	0.6	23	1.8	730	55.9	205	15.7	341	26.1	1,307	100.0
	TOTAL	10	0.6	29	1.6	896	50.5	290	16.4	548	30.9	1,773	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	3	1.7	26	14.7	6	3.4	140	79.1	177	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.6	23	7.3	155	49.5	8	2.6	122	39.0	313	100.0
	TOTAL	7	1.4	26	5.3	181	36.9	14	2.9	262	53.5	490	100.0
GRAND TOTAL 2000-01		17	0.8	55	2.4	1,077	47.6	304	13.4	810	35.8	2,263	100.0
1999-00 TOTAL		21	0.9	55	2.4	1,081	47.9	301	13.3	798	35.4	2,256	100.0
1998-99 TOTAL		18	0.8	53	2.4	1,069	48.3	291	13.1	783	35.4	2,214	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	70	145	269	120	135	128	210	1,077
PRINCIPALS	0	0	0	0	2	7	24	33
ASSISTANT PRINCIPALS	0	0	3	3	0	3	13	22
TOTAL	70	145	272	123	137	138	247	1,132

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,768,127	27.48
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	64,095,367	57.25
RESTRICTED GRANTS-IN-AID	2,666,984	2.38
REVENUE IN LIEU OF TAXES	108,021	0.10
REVENUE FOR/ON BEHALF OF LEA	63,846	0.06
TOTAL STATE SOURCES	66,934,218	59.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	13,818,285	12.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	427,723	0.38
TOTAL FEDERAL SOURCES	14,246,008	12.73
TOTAL REVENUE	111,948,353	100.00
OTHER SOURCES OF FUNDS	3,186,651	
TOTAL REVENUES AND OTHER SOURCES	115,135,004	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,812,127	42.36	44,947,207	46.31
SPECIAL EDUCATION PROGRAMS	12,499,524	11.31	12,334,398	12.71
VOCATIONAL EDUCATION PROGRAMS	2,209,690	2.00	1,991,655	2.05
OTHER INSTRUCTIONAL PROGRAMS	965,201	0.87	965,201	0.99
SPECIAL PROGRAMS	438,374	0.40	438,374	0.45
ADULT/CONTINUING EDUCATION PROGRAMS	323,162	0.29	323,162	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	63,248,078	57.23	60,999,997	62.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,151,130	2.85	3,147,047	3.24
INSTRUCTIONAL STAFF SERVICES	3,795,623	3.43	3,756,190	3.87
SCHOOL ADMINISTRATION	4,972,367	4.50	4,967,047	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,919,120	10.79	11,870,284	12.23
GENERAL ADMINISTRATION	945,534	0.86	945,534	0.97
BUSINESS SERVICES	734,511	0.66	724,274	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,969,472	7.21	7,754,448	7.99
STUDENT TRANSPORTATION SERVICES	6,760,226	6.12	6,623,499	6.83
CENTRAL SERVICES	928,038	0.84	872,577	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,337,781	15.69	16,920,332	17.44
TOTAL SUPPORT SERVICES	29,256,901	26.47	28,790,616	29.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,287,854	6.59	7,155,603	7.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	100,713	0.09	100,713	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,388,567	6.69	7,256,316	7.48
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,576,546	4.14	0	0.00
DEBT SERVICE	6,037,772	5.46	0	0.00
TOTAL EXPENDITURES	110,507,864	100.00	97,046,929	100.00
FUND TRANSFER	3,175,177			
TOTAL ALL EXPENDITURES AND OTHER USES	113,683,041			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,491,439	0	3,452,500	48,038,939
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,810,796	727,027	1,018,189	1,519,634
FIXED ASSETS	122,221,171	17,226,352	6,011,018	133,436,505

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.06	861,181	0.00	0.00	0	0	861,181
RENEWABLE TAX	0.00	0	0.00	3.00	1	368,640	368,640
DEBT SERVICES TAXES	0.00	0	1.00	34.00	8	2,553,308	2,553,308
TOTAL AD VALOREM TAXES	4.06	1,048,468	1.00	37.00	9	2,921,948	3,970,416
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,154,926		3,276,409	21,431,335
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,154,926		3,276,409	21,431,335

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,335,821	-223,713	-80,953	493,983	169,600	-242,775	1,451,963
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-653,162	-8,118	-7,693	-235,559	1	21,184	-883,347
BALANCES AT BEGINNING OF YEAR	14,022,300	45,414	4,654	5,926,443	3,496,451	7,027,642	30,522,904
BALANCES AT END OF YEAR	14,704,959	-186,417	-83,992	6,184,867	3,666,052	6,806,051	31,091,520

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	128	142	26	0	296	
2. HARD OF HEARING	0	0	9	8	1	0	18	
3. DEAF	0	0	5	2	1	0	8	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	524	78	1	0	603	
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	33	42	2	0	77	
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	21	1	0	49	
8. OTHER HEALTH IMPAIRMENTS	0	0	104	142	4	0	250	
9. LEARNING DISABILITIES	0	0	283	668	74	0	1,025	
10. DEAF-BLINDNESS	0	0	1	1	0	0	2	
11. MULTIPLE DISABILITIES	0	0	7	11	4	0	22	
12. AUTISM	0	0	15	4	1	0	20	
13. TRAUMATIC BRAIN INJURY	0	0	6	1	0	0	7	
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1	
15. INFANT/TODDLER W/ DISABILITIES	32	0	0	0	0	0	32	
16. NONCATEGORICAL PRESCHOOL	0	232	0	0	0	0	232	
TOTAL FOR CATEGORIES 1-16	32	232	1,143	1,121	115	0	2,643	
GIFTED	0	0	50	35	0	0	85	
TALENTED	0	0	21	98	7	0	126	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,385	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,273,469.00
AVERAGE NUMBER OF LUNCHES DAILY	13,126	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,844,502.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,035	\$5,333
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,009	\$36,363

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	3.0	27	81.8	4	12.1	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	3.0	27	81.8	4	12.1	1	3.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	18.2	15	68.2	3	13.6	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	18.2	15	68.2	3	13.6	0	0.0	22	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	659	64.1	220	21.4	132	12.8	14	1.4	3	0.3	1,028	100.0
WITHOUT CERTIFICATE	0	0.0	46	93.9	3	6.1	0	0.0	0	0.0	0	0.0	49	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	705	65.5	223	20.7	132	12.3	14	1.3	3	0.3	1,077	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	17	41	13	1,051	1,122
MALE	1	25	51	11	1,106	1,194
TOTAL	1	42	92	24	2,157	2,316

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
202	193	201	188	168	167	184	174	192	181	6	1,856
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
116	113	122	109	0		460		2,316			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,848.0	457.0	2,305.0
AVERAGE DAILY MEMBERSHIP	1,795.9	456.0	2,251.9
AVERAGE DAILY ATTENDANCE	1,724.8	434.7	2,159.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	42	44
MALE	0	0	3	1	60	64
TOTAL	0	0	5	1	102	108

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	8	9	9
NUMBER OF FACULTY	185	159	166

Tensas 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	416	16	97	529
MALE	0	0	437	16	120	573
TOTAL	0	0	853	32	217	1,102

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
84	57	44	59	54	67	80	71	83	74	673
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
56	81	73	70	280	149		1,102			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	734.0	249.0	9.0	992.0
AVERAGE DAILY MEMBERSHIP	756.0	282.7	15.8	1,054.5
AVERAGE DAILY ATTENDANCE	718.3	261.7	14.9	994.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	4	25
MALE	0	0	25	0	7	32
TOTAL	0	0	46	0	11	57

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	1	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	1	1.0	35	34.3	35	34.3	30	29.4	102	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	5.0	2	3.3	27	45.0	9	15.0	19	31.7	60	100.0
	TOTAL	4	2.5	3	1.8	63	38.7	44	27.0	49	30.1	163	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.2	1	3.2	13	41.9	2	6.5	14	45.2	31	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	14.3	1	7.1	7	50.0	0	0.0	4	28.6	14	100.0
	TOTAL	3	6.5	2	4.3	21	45.7	2	4.3	18	39.1	46	100.0
GRAND TOTAL 2000-01		7	3.3	5	2.4	84	40.2	46	22.0	67	32.1	209	100.0
1999-00 TOTAL		6	2.8	5	2.3	88	40.4	46	21.1	73	33.5	218	100.0
1998-99 TOTAL		6	2.7	5	2.2	93	41.2	47	20.8	75	33.2	226	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	19	14	6	4	6	17	84
PRINCIPALS	0	0	0	0	1	3	1	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	18	19	14	6	5	9	18	89

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,929,982	21.83
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	4,030,923	45.60
RESTRICTED GRANTS-IN-AID	382,285	4.32
REVENUE IN LIEU OF TAXES	29,715	0.34
REVENUE FOR/ON BEHALF OF LEA	6,903	0.08
TOTAL STATE SOURCES	4,449,826	50.34
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,386,784	27.00
REVENUE IN LIEU OF TAXES	29,695	0.34
REVENUE FOR/ON BEHALF OF LEA	43,260	0.49
TOTAL FEDERAL SOURCES	2,459,739	27.83
TOTAL REVENUE	8,839,547	100.00
OTHER SOURCES OF FUNDS	421,334	
TOTAL REVENUES AND OTHER SOURCES	9,260,881	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,389,943	26.90	2,284,303	27.71
SPECIAL EDUCATION PROGRAMS	1,095,220	12.33	1,084,733	13.16
VOCATIONAL EDUCATION PROGRAMS	260,848	2.94	227,052	2.75
OTHER INSTRUCTIONAL PROGRAMS	317,449	3.57	305,696	3.71
SPECIAL PROGRAMS	753,846	8.49	675,611	8.20
ADULT/CONTINUING EDUCATION PROGRAMS	151,242	1.70	142,857	1.73
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,968,548	55.93	4,720,252	57.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	302,421	3.40	302,421	3.67
INSTRUCTIONAL STAFF SERVICES	486,632	5.48	486,632	5.90
SCHOOL ADMINISTRATION	382,212	4.30	382,212	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,171,265	13.18	1,171,265	14.21
GENERAL ADMINISTRATION	230,156	2.59	230,156	2.79
BUSINESS SERVICES	161,182	1.81	161,182	1.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	857,475	9.65	818,422	9.93
STUDENT TRANSPORTATION SERVICES	481,035	5.41	481,035	5.84
CENTRAL SERVICES	43,858	0.49	27,553	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,773,706	19.96	1,718,348	20.85
TOTAL SUPPORT SERVICES	2,944,971	33.15	2,889,613	35.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	632,498	7.12	632,498	7.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	600	0.01	600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	633,098	7.13	633,098	7.68
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	326,699	3.68	0	0.00
DEBT SERVICE	10,968	0.12	0	0.00
TOTAL EXPENDITURES	8,884,284	100.00	8,242,963	100.00
FUND TRANSFER	150,961			
TOTAL ALL EXPENDITURES AND OTHER USES	9,035,245			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	260,000	0	260,000
VESTED COMPENSATED ABSENCES	195,253	25,956	2,154	219,055
FIXED ASSETS	8,445,507	204,075	143,921	8,505,661

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.94	151,373	0.00	0.00	0	0	151,373
RENEWABLE TAX	26.36	1,012,024	0.00	0.00	0	0	1,012,024
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	30.30	1,198,606	0.00	0.00	0	0	1,198,606

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	569,950	0	569,950
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	569,950	0	569,950

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	214,738	0	0	-4,254	0	15,152	225,636
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,830	0	0	0	0	0	5,830
BALANCES AT BEGINNING OF YEAR	354,985	0	0	218,019	0	0	573,004
BALANCES AT END OF YEAR	575,553	0	0	213,765	0	15,152	804,470

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	29	4	0	46
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	3	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	5	1	2	0	8
9. LEARNING DISABILITIES	0	0	22	56	11	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	42	0	0	0	0	42
TOTAL FOR CATEGORIES 1-16	3	42	76	93	18	0	232
GIFTED	0	0	6	8	0	0	14
TALENTED	0	0	10	53	1	0	64

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	576	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$424,053.00
AVERAGE NUMBER OF LUNCHES DAILY	895	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$177,816.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,960	\$7,480
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$26,078	\$26,657

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	1	20.0	0	0.0	4	80.0	0	0.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	20.0	0	0.0	4	80.0	0	0.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	36	76.6	7	14.9	4	8.5	0	0.0	0	0.0	0	0.0	47	100.0
WITHOUT CERTIFICATE	0	0.0	36	97.3	1	2.7	0	0.0	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	72	85.7	8	9.5	4	4.8	0	0.0	0	0.0	0	0.0	84	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	104	105
MALE	0	0	1	0	88	89
TOTAL	0	0	2	0	192	194

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
17	19	14	8	13	14	12	14	12	12	0	135
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
12	17	18	12	0		59		194			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	133.0	57.0	190.0
AVERAGE DAILY MEMBERSHIP	134.8	57.7	192.5
AVERAGE DAILY ATTENDANCE	129.5	54.9	184.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	11	11

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	1	1
NUMBER OF FACULTY	0	18	19

Terrebonne 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	782	128	2,698	84	6,042	9,734
MALE	823	116	2,740	84	6,277	10,040
TOTAL	1,605	244	5,438	168	12,319	19,774

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
354	1,462	1,717	1,482	1,431	1,699	1,436	1,522	1,613	1,715	14,431
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,538	1,355	1,199	1,150	5,242	101		19,774			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,207.0	4,753.0	94.0	19,054.0
AVERAGE DAILY MEMBERSHIP	14,317.6	5,001.4	95.4	19,414.5
AVERAGE DAILY ATTENDANCE	13,386.8	4,477.8	83.1	17,947.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	33	5	147	8	395	588
MALE	22	7	104	4	377	514
TOTAL	55	12	251	12	772	1,102

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	10	7	3	42	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	9	23.1	22	56.4	8	20.5	39	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK	1	0.3	5	1.6	129	41.5	64	20.6	112	36.0	311	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	7	100.0
	WHITE	9	0.6	29	1.8	986	60.9	355	21.9	240	14.8	1,619	100.0
	TOTAL	10	0.5	34	1.7	1,134	57.2	443	22.4	361	18.2	1,982	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.9	5	4.7	41	38.7	1	0.9	58	54.7	106	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.3	28	9.4	200	66.9	12	4.0	55	18.4	299	100.0
	TOTAL	5	1.2	33	8.0	246	59.7	14	3.4	114	27.7	412	100.0
GRAND TOTAL 2000-01	15	0.6	67	2.8	1,380	57.6	457	19.1	475	19.8	2,394	100.0	
1999-00 TOTAL		17	0.7	68	2.6	1,382	53.1	446	17.1	689	26.5	2,602	100.0
1998-99 TOTAL		17	0.7	68	2.7	1,337	52.9	433	17.1	673	26.6	2,528	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	78	251	356	156	142	167	230	1,380
PRINCIPALS	0	0	1	0	5	9	25	40
ASSISTANT PRINCIPALS	0	0	2	5	8	4	8	27
TOTAL	78	251	359	161	155	180	263	1,447

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,576,843	34.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	63,929,881	51.37
	RESTRICTED GRANTS-IN-AID	2,742,164	2.20
	REVENUE IN LIEU OF TAXES	237,052	0.19
	REVENUE FOR/ON BEHALF OF LEA	54,437	0.04
	TOTAL STATE SOURCES	66,963,534	53.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	902	0.00
	RESTRICTED GRANTS-IN-AID	14,581,553	11.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	335,318	0.27
	TOTAL FEDERAL SOURCES	14,917,773	11.99
TOTAL REVENUE	124,458,150	100.00	
OTHER SOURCES OF FUNDS	16,423,448		
TOTAL REVENUES AND OTHER SOURCES	140,881,598		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,222,181	35.31	43,021,631	37.82
SPECIAL EDUCATION PROGRAMS	15,968,334	13.04	15,932,430	14.01
VOCATIONAL EDUCATION PROGRAMS	3,416,562	2.79	3,231,179	2.84
OTHER INSTRUCTIONAL PROGRAMS	3,263,941	2.67	3,249,758	2.86
SPECIAL PROGRAMS	5,277,026	4.31	5,125,138	4.51
ADULT/CONTINUING EDUCATION PROGRAMS	343,136	0.28	343,136	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	71,491,180	58.40	70,903,272	62.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,033,786	4.11	5,007,591	4.40
INSTRUCTIONAL STAFF SERVICES	6,070,952	4.96	5,977,533	5.25
SCHOOL ADMINISTRATION	5,575,540	4.55	5,575,540	4.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,680,278	13.63	16,560,664	14.56
GENERAL ADMINISTRATION	1,778,100	1.45	1,777,646	1.56
BUSINESS SERVICES	1,189,636	0.97	1,164,110	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,185,703	7.50	9,122,694	8.02
STUDENT TRANSPORTATION SERVICES	6,429,638	5.25	5,650,798	4.97
CENTRAL SERVICES	871,785	0.71	852,834	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,454,862	15.89	18,568,082	16.32
TOTAL SUPPORT SERVICES	36,135,140	29.52	35,128,746	30.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,834,306	6.40	7,629,020	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	91,169	0.07	88,895	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,925,475	6.47	7,717,915	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,987,876	1.62	0	0.00
DEBT SERVICE	4,880,537	3.99	0	0.00
TOTAL EXPENDITURES	122,420,208	100.00	113,749,933	100.00
FUND TRANSFER	15,683,906			
TOTAL ALL EXPENDITURES AND OTHER USES	138,104,114			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,812,698	317,302	3,305,000	3,825,000
OTHER LONG-TERM OBLIGATIONS	4,805,060	0	1,031,754	3,773,306
VESTED COMPENSATED ABSENCES	5,798,748	633,683	567,778	5,864,653
FIXED ASSETS	105,397,768	3,901,897	1,287,906	108,011,759

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.86	1,307,507	0.00	0.00	0	0	1,307,507
RENEWABLE TAX	5.41	1,832,542	0.00	0.00	0	0	1,832,542
DEBT SERVICES TAXES	9.47	2,717,505	0.00	0.00	0	0	2,717,505
TOTAL AD VALOREM TAXES	18.74	6,228,221	0.00	0.00	0	0	6,228,221

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.08	32,159,645	0	32,159,645
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.08	32,159,645	0	32,159,645

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,970,674	0	0	310,707	-443,304	939,407	2,777,484
RESIDUAL EQUITY TRANSFER IN	25,000	0	0	0	0	0	25,000
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,819,755	0	0	0	0	0	2,819,755
BALANCES AT BEGINNING OF YEAR	12,067,178	0	0	250,479	465,713	429,550	13,212,920
BALANCES AT END OF YEAR	16,882,607	0	0	561,186	22,409	1,368,957	18,835,159

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	87	171	50	3	311	
2. HARD OF HEARING	0	0	8	10	0	0	18	
3. DEAF	0	0	7	0	0	0	7	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	545	69	0	0	614	
5. VISUAL IMPAIRMENTS	0	0	6	10	2	0	18	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	35	57	6	0	98	
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	28	5	0	52	
8. OTHER HEALTH IMPAIRMENTS	0	0	75	83	6	0	164	
9. LEARNING DISABILITIES	0	0	382	777	91	0	1,250	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	8	6	2	1	17	
12. AUTISM	0	0	12	12	6	0	30	
13. TRAUMATIC BRAIN INJURY	0	0	2	5	0	0	7	
14. DEVELOPMENTAL DELAY	0	0	227	0	0	0	227	
15. INFANT/TODDLER W/ DISABILITIES	42	0	0	0	0	0	42	
16. NONCATEGORICAL PRESCHOOL	0	296	0	0	0	0	296	
TOTAL FOR CATEGORIES 1-16	42	296	1,413	1,228	168	4	3,151	
GIFTED	0	0	201	350	4	0	555	
TALENTED	0	0	5	44	6	0	55	

Terrebonne

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,966	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,442,514.00
AVERAGE NUMBER OF LUNCHES DAILY	13,133	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,052,074.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,546	\$5,752
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,339	\$32,800

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	15.0	34	85.0	0	0.0	0	0.0	40	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	15.0	34	85.0	0	0.0	0	0.0	40	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	37.0	17	63.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	37.0	17	63.0	0	0.0	0	0.0	27	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	17	1.4	862	72.3	197	16.5	116	9.7	0	0.0	1	0.1	1,193	100.0
WITHOUT CERTIFICATE	1	0.5	185	98.9	1	0.5	0	0.0	0	0.0	0	0.0	187	100.0
TOTAL FT CLASSROOM TEACHERS	18	1.3	1,047	75.9	198	14.3	116	8.4	0	0.0	1	0.1	1,380	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	13	98	7	1,432	1,561
MALE	6	10	102	7	1,531	1,656
TOTAL	17	23	200	14	2,963	3,217

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
134	269	250	234	254	255	245	241	254	232	0	2,368
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
238	257	177	177	0		849		3,217			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,360.0	828.0	3,188.0
AVERAGE DAILY MEMBERSHIP	2,339.3	836.0	3,175.3
AVERAGE DAILY ATTENDANCE	2,266.2	805.0	3,071.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	6	0	79	87
MALE	0	0	3	0	79	82
TOTAL	1	1	9	0	158	169

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	8	9	9
NUMBER OF FACULTY	190	207	182

Union 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	6	725	37	992	1,760
MALE	1	5	774	34	1,015	1,829
TOTAL	1	11	1,499	71	2,007	3,589

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
77	301	271	296	302	312	258	260	299	273	2,649
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
240	238	234	213	925	15		3,589			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,640.0	915.0	14.0	3,569.0
AVERAGE DAILY MEMBERSHIP	2,641.5	922.6	13.5	3,577.6
AVERAGE DAILY ATTENDANCE	2,492.6	862.3	10.7	3,365.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	37	0	64	101
MALE	0	1	37	1	64	103
TOTAL	0	1	74	1	128	204

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	5	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	0.8	46	35.7	34	26.4	48	37.2	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.0	4	1.6	138	54.1	38	14.9	70	27.5	255	100.0
	TOTAL	5	1.3	5	1.3	184	47.9	72	18.8	118	30.7	384	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.7	9	24.3	1	2.7	26	70.3	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.8	4	6.5	35	56.5	2	3.2	18	29.0	62	100.0
	TOTAL	3	3.0	5	5.1	44	44.4	3	3.0	44	44.4	99	100.0
GRAND TOTAL 2000-01		8	1.7	10	2.1	228	47.2	75	15.5	162	33.5	483	100.0
1999-00 TOTAL		7	1.4	9	1.9	225	46.4	72	14.8	172	35.5	485	100.0
1998-99 TOTAL		7	1.5	11	2.3	223	46.4	70	14.6	170	35.3	481	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	47	47	25	27	19	33	228
PRINCIPALS	0	0	2	1	0	1	6	10
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	30	47	49	26	27	20	39	238

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,612,746	19.68
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,475,926	62.52
RESTRICTED GRANTS-IN-AID	620,663	3.38
REVENUE IN LIEU OF TAXES	129,956	0.71
REVENUE FOR/ON BEHALF OF LEA	10,408	0.06
TOTAL STATE SOURCES	12,236,953	66.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,412,449	13.14
REVENUE IN LIEU OF TAXES	19,316	0.11
REVENUE FOR/ON BEHALF OF LEA	74,842	0.41
TOTAL FEDERAL SOURCES	2,506,607	13.66
TOTAL REVENUE	18,356,306	100.00
OTHER SOURCES OF FUNDS	345,385	
TOTAL REVENUES AND OTHER SOURCES	18,701,691	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,190,330	37.83	7,190,330	39.60
SPECIAL EDUCATION PROGRAMS	1,569,584	8.26	1,536,936	8.46
VOCATIONAL EDUCATION PROGRAMS	659,885	3.47	659,885	3.63
OTHER INSTRUCTIONAL PROGRAMS	131,686	0.69	131,686	0.73
SPECIAL PROGRAMS	924,720	4.87	910,217	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	578	0.00	578	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,476,783	55.13	10,429,632	57.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	455,359	2.40	455,359	2.51
INSTRUCTIONAL STAFF SERVICES	974,545	5.13	974,545	5.37
SCHOOL ADMINISTRATION	750,084	3.95	750,084	4.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,179,988	11.47	2,179,988	12.01
GENERAL ADMINISTRATION	472,828	2.49	472,828	2.60
BUSINESS SERVICES	194,283	1.02	194,283	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,652,649	8.70	1,631,515	8.98
STUDENT TRANSPORTATION SERVICES	1,564,827	8.23	1,435,638	7.91
CENTRAL SERVICES	40,128	0.21	32,652	0.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,924,715	20.65	3,766,916	20.74
TOTAL SUPPORT SERVICES	6,104,703	32.12	5,946,904	32.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,787,810	9.41	1,779,859	9.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,405	0.01	2,405	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,790,215	9.42	1,782,264	9.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	43,726	0.23	0	0.00
DEBT SERVICE	589,772	3.10	0	0.00
TOTAL EXPENDITURES	19,005,199	100.00	18,158,800	100.00
FUND TRANSFER	334,194			
TOTAL ALL EXPENDITURES AND OTHER USES	19,339,393			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,095,000	0	535,000	560,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	795,052	0	0	795,052
FIXED ASSETS	15,267,065	0	0	15,267,065

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.27	195,408	0.00	0.00	0	0	195,408
RENEWABLE TAX	2.98	178,069	1.52	1.72	9	93,224	271,293
DEBT SERVICES TAXES	7.00	418,585	0.00	0.00	0	0	418,585
TOTAL AD VALOREM TAXES	13.25	825,168	1.52	1.72	9	93,224	918,392

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.25	2,023,204	0	2,023,204
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.25	2,023,204	0	2,023,204

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-677,375	0	0	178,462	-138,789	0	-637,702
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-124	0	0	-124
BALANCES AT BEGINNING OF YEAR	2,292,235	0	0	355,718	508,242	0	3,156,195
BALANCES AT END OF YEAR	1,614,860	0	0	534,056	369,453	0	2,518,369

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	38	1	0	54
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	36	6	0	0	42
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	11	10	1	0	22
9. LEARNING DISABILITIES	0	0	80	87	7	0	174
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	2	0	2
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	25	0	0	0	25
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	53	0	0	0	0	53
TOTAL FOR CATEGORIES 1-16	15	53	172	148	12	0	400
GIFTED	0	0	0	22	2	0	24
TALENTED	0	0	0	0	0	0	0

Union

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,484	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$896,284.00
AVERAGE NUMBER OF LUNCHESES DAILY	2,637	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$712,050.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$4,562	\$5,060
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$27,533	\$28,673

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	101	63.1	34	21.3	24	15.0	1	0.6	0	0.0	160	100.0
WITHOUT CERTIFICATE	0	0.0	62	91.2	6	8.8	0	0.0	0	0.0	0	0.0	68	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	163	71.5	40	17.5	24	10.5	1	0.4	0	0.0	228	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		0		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Vermilion 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	140	986	23	3,184	4,335
MALE	3	157	945	20	3,441	4,566
TOTAL	5	297	1,931	43	6,625	8,901

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
172	642	635	660	667	758	698	661	701	736	6,330
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
588	621	587	625	2,421	150		8,901			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,320.0	2,314.0	80.0	8,714.0
AVERAGE DAILY MEMBERSHIP	6,323.7	2,386.1	90.3	8,800.2
AVERAGE DAILY ATTENDANCE	5,966.3	2,247.3	81.1	8,294.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	14	41	1	236	293
MALE	0	7	39	1	222	269
TOTAL	1	21	80	2	458	562

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.1	1	1.1	31	33.7	20	21.7	39	42.4	92	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	0.8	9	1.1	433	55.0	118	15.0	221	28.1	787	100.0
	TOTAL	7	0.8	10	1.1	465	52.7	140	15.9	260	29.5	882	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.6	5	17.9	0	0.0	22	78.6	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	4.1	22	10.0	115	52.3	9	4.1	65	29.5	220	100.0
	TOTAL	9	3.6	23	9.2	121	48.6	9	3.6	87	34.9	249	100.0
GRAND TOTAL 2000-01		16	1.4	33	2.9	586	51.8	149	13.2	347	30.7	1,131	100.0
1999-00 TOTAL		15	1.3	32	2.8	586	52.1	148	13.2	343	30.5	1,124	100.0
1998-99 TOTAL		15	1.3	32	2.8	599	52.4	152	13.3	345	30.2	1,143	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	62	141	74	81	85	127	586
PRINCIPALS	0	0	0	1	1	8	10	20
ASSISTANT PRINCIPALS	0	0	1	3	0	1	8	13
TOTAL	16	62	142	78	82	94	145	619

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,904,165	36.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,840,533	47.48
	RESTRICTED GRANTS-IN-AID	1,454,006	2.57
	REVENUE IN LIEU OF TAXES	137,662	0.24
	REVENUE FOR/ON BEHALF OF LEA	35,873	0.06
	TOTAL STATE SOURCES	28,468,074	50.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,955,369	12.30
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	197,486	0.35
	TOTAL FEDERAL SOURCES	7,152,855	12.65
TOTAL REVENUE	56,525,094	100.00	
OTHER SOURCES OF FUNDS	6,036,082		
TOTAL REVENUES AND OTHER SOURCES	62,561,176		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,043,218	37.80	19,776,087	39.99
SPECIAL EDUCATION PROGRAMS	6,167,898	11.63	6,089,172	12.31
VOCATIONAL EDUCATION PROGRAMS	1,670,612	3.15	1,557,441	3.15
OTHER INSTRUCTIONAL PROGRAMS	148,411	0.28	148,411	0.30
SPECIAL PROGRAMS	2,216,368	4.18	2,198,208	4.45
ADULT/CONTINUING EDUCATION PROGRAMS	181,317	0.34	179,317	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,427,824	57.38	29,948,636	60.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,924,392	3.63	1,924,392	3.89
INSTRUCTIONAL STAFF SERVICES	3,197,596	6.03	2,869,584	5.80
SCHOOL ADMINISTRATION	2,750,323	5.19	2,750,323	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,872,311	14.85	7,544,299	15.26
GENERAL ADMINISTRATION	1,395,184	2.63	1,388,486	2.81
BUSINESS SERVICES	408,229	0.77	403,325	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,293,879	8.10	4,275,639	8.65
STUDENT TRANSPORTATION SERVICES	2,904,902	5.48	2,552,229	5.16
CENTRAL SERVICES	345,965	0.65	291,902	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,348,159	17.63	8,911,581	18.02
TOTAL SUPPORT SERVICES	17,220,470	32.48	16,455,880	33.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,057,320	5.77	3,030,421	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,228	0.02	12,228	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,069,548	5.79	3,042,649	6.15
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,680,268	3.17	0	0.00
DEBT SERVICE	627,171	1.18	0	0.00
TOTAL EXPENDITURES	53,025,281	100.00	49,447,165	100.00
FUND TRANSFER	6,901,132			
TOTAL ALL EXPENDITURES AND OTHER USES	59,926,413			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,505,000	0	215,000	1,290,000
OTHER LONG-TERM OBLIGATIONS	2,170,000	0	225,000	1,945,000
VESTED COMPENSATED ABSENCES	2,215,675	68,143	120,285	2,163,533
FIXED ASSETS	86,616,564	1,558,404	1,271,993	86,902,975

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.40	780,971	0.00	0.00	0	0	780,971
RENEWABLE TAX	35.00	6,211,310	0.00	0.00	0	0	6,211,310
DEBT SERVICES TAXES	1.33	236,215	0.00	0.00	0	0	236,215
TOTAL AD VALOREM TAXES	40.73	7,414,687	0.00	0.00	0	0	7,414,687

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	5,423,279	0	5,423,279
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	5,423,279	0	5,423,279

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,935,581	-1	2	231,689	-34,347	501,839	2,634,763
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	13	1	-2	2	0	0	14
BALANCES AT BEGINNING OF YEAR	2,043,465	0	0	624,593	851,569	0	3,519,627
BALANCES AT END OF YEAR	3,979,059	0	0	856,284	817,222	501,839	6,154,404

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	57	6	0	97
2. HARD OF HEARING	0	0	6	7	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	288	37	1	0	326
5. VISUAL IMPAIRMENTS	0	0	2	5	1	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	18	1	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	9	1	0	22
8. OTHER HEALTH IMPAIRMENTS	0	0	49	85	5	0	139
9. LEARNING DISABILITIES	0	0	145	358	39	0	542
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	2	0	9
12. AUTISM	0	0	6	4	0	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES	60	0	0	0	0	0	60
16. NONCATEGORICAL PRESCHOOL	0	148	0	0	0	0	148
TOTAL FOR CATEGORIES 1-16	60	148	555	585	56	0	1,404
GIFTED	0	0	42	29	0	0	71
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,705	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,759,668.00
AVERAGE NUMBER OF LUNCHESES DAILY	5,684	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,461,184.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,227	\$5,555
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,537	\$34,190

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	11	55.0	5	25.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	20.0	11	55.0	5	25.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	5	38.5	2	15.4	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	46.2	5	38.5	2	15.4	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	415	72.6	109	19.1	39	6.8	9	1.6	0	0.0	572	100.0
WITHOUT CERTIFICATE	0	0.0	12	85.7	2	14.3	0	0.0	0	0.0	0	0.0	14	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	427	72.9	111	18.9	39	6.7	9	1.5	0	0.0	586	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	23	2	453	481
MALE	0	9	20	4	448	481
TOTAL	0	12	43	6	901	962

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
31	69	87	78	71	66	83	79	73	76	0	713
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
58	57	64	70	0			249		962		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	688.0	235.0	923.0
AVERAGE DAILY MEMBERSHIP	699.4	465.3	1,164.7
AVERAGE DAILY ATTENDANCE	671.3	454.6	1,125.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	30	31
MALE	0	0	0	0	38	38
TOTAL	0	0	1	0	68	69

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	4	4	5
NUMBER OF FACULTY	72	72	88

Vernon 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	72	91	1,090	238	3,458	4,949
MALE	66	104	1,183	237	3,676	5,266
TOTAL	138	195	2,273	475	7,134	10,215

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
325	951	924	869	841	842	814	760	831	690	7,847
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
621	629	515	516	2,281	87		10,215			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,660.0	2,105.0	69.0	9,834.0
AVERAGE DAILY MEMBERSHIP	7,743.9	2,224.5	75.5	10,043.9
AVERAGE DAILY ATTENDANCE	7,341.7	2,065.8	69.4	9,476.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	5	53	14	195	270
MALE	0	6	49	9	163	227
TOTAL	3	11	102	23	358	497

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	4	6	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	ASIAN	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0
	BLACK	4	3.8	2	1.9	46	43.8	24	22.9	29	27.6	105	100.0
	HISPANIC	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	13	100.0
	WHITE	8	0.8	12	1.2	515	50.7	204	20.1	277	27.3	1,016	100.0
	TOTAL	13	1.1	14	1.2	573	50.1	232	20.3	311	27.2	1,143	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	2.1	3	6.2	12	25.0	1	2.1	31	64.6	48	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	3	1.2	30	12.0	105	42.2	11	4.4	100	40.2	249	100.0
	TOTAL	4	1.3	33	10.9	123	40.6	12	4.0	131	43.2	303	100.0
GRAND TOTAL 2000-01		17	1.2	47	3.3	696	48.1	244	16.9	442	30.6	1,446	100.0
1999-00 TOTAL		20	1.4	38	2.6	703	47.8	252	17.1	458	31.1	1,471	100.0
1998-99 TOTAL		17	1.2	34	2.4	689	47.8	249	17.3	452	31.4	1,441	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	132	210	87	77	75	74	696
PRINCIPALS	0	0	0	0	8	6	10	24
ASSISTANT PRINCIPALS	0	0	3	7	5	2	6	23
TOTAL	41	132	213	94	90	83	90	743

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,127,103	20.07
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	38,164,424	58.34
RESTRICTED GRANTS-IN-AID	1,580,285	2.42
REVENUE IN LIEU OF TAXES	293,020	0.45
REVENUE FOR/ON BEHALF OF LEA	25,211	0.04
TOTAL STATE SOURCES	40,062,940	61.24
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	5,017,760	7.67
RESTRICTED GRANTS-IN-AID	6,827,369	10.44
REVENUE IN LIEU OF TAXES	194,164	0.30
REVENUE FOR/ON BEHALF OF LEA	190,566	0.29
TOTAL FEDERAL SOURCES	12,229,859	18.69
TOTAL REVENUE	65,419,902	100.00
OTHER SOURCES OF FUNDS	4,395,086	
TOTAL REVENUES AND OTHER SOURCES	69,814,988	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,306,439	38.55	24,085,321	39.82
SPECIAL EDUCATION PROGRAMS	7,916,328	12.56	7,726,067	12.77
VOCATIONAL EDUCATION PROGRAMS	1,511,176	2.40	1,439,408	2.38
OTHER INSTRUCTIONAL PROGRAMS	359,333	0.57	359,333	0.59
SPECIAL PROGRAMS	2,728,107	4.33	2,624,309	4.34
ADULT/CONTINUING EDUCATION PROGRAMS	171,000	0.27	138,059	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,992,383	58.68	36,372,497	60.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,365,611	3.75	2,363,426	3.91
INSTRUCTIONAL STAFF SERVICES	2,402,752	3.81	2,399,757	3.97
SCHOOL ADMINISTRATION	3,618,657	5.74	3,556,448	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,387,020	13.30	8,319,631	13.75
GENERAL ADMINISTRATION	1,348,488	2.14	1,284,581	2.12
BUSINESS SERVICES	527,231	0.84	516,271	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,571,040	8.84	5,451,396	9.01
STUDENT TRANSPORTATION SERVICES	4,118,602	6.53	4,010,700	6.63
CENTRAL SERVICES	519,498	0.82	518,586	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,084,859	19.17	11,781,534	19.48
TOTAL SUPPORT SERVICES	20,471,879	32.47	20,101,165	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,996,257	6.34	3,991,131	6.60
ENTERPRISE OPERATIONS	17,121	0.03	17,121	0.03
COMMUNITY SERVICE OPERATIONS	6,839	0.01	6,305	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,020,217	6.38	4,014,557	6.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	129,088	0.20	0	0.00
DEBT SERVICE	1,430,009	2.27	0	0.00
TOTAL EXPENDITURES	63,043,576	100.00	60,488,219	100.00
FUND TRANSFER	3,604,059			
TOTAL ALL EXPENDITURES AND OTHER USES	66,647,635			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,588,024	600,000	907,842	9,280,182
OTHER LONG-TERM OBLIGATIONS	2,000,000	0	2,000,000	0
VESTED COMPENSATED ABSENCES	1,192,187	265,864	257,734	1,200,317
FIXED ASSETS	50,163,748	459,984	221,150	50,402,582

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.70	294,192	0.00	0.00	0	0	294,192
RENEWABLE TAX	7.17	583,816	12.59	14.53	9	1,080,266	1,664,082
DEBT SERVICES TAXES	0.00	0	3.50	70.00	9	1,263,570	1,263,570
TOTAL AD VALOREM TAXES	10.87	966,094	16.09	84.53	18	2,343,836	3,309,930

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,957,256	0	7,957,256
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,957,256	0	7,957,256

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,055,673	135,524	-1	538,972	-96,641	533,826	3,167,353
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-25,904	-137,651	0	101	0	0	-163,454
BALANCES AT BEGINNING OF YEAR	1,690,624	23,880	0	702,623	1,595,805	0	4,012,932
BALANCES AT END OF YEAR	3,720,393	21,752	-1	1,241,693	1,499,164	533,826	7,016,827

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	27	45	17	0	89	
2. HARD OF HEARING	0	0	8	10	1	0	19	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	146	5	0	0	151	
5. VISUAL IMPAIRMENTS	0	0	1	5	0	0	6	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	13	0	0	21	
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	2	1	0	14	
8. OTHER HEALTH IMPAIRMENTS	0	0	67	46	3	0	116	
9. LEARNING DISABILITIES	0	0	237	367	50	0	654	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	3	3	2	0	8	
12. AUTISM	0	0	2	1	0	0	3	
13. TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3	
14. DEVELOPMENTAL DELAY	0	0	14	0	0	0	14	
15. INFANT/TODDLER W/ DISABILITIES	39	0	0	0	0	0	39	
16. NONCATEGORICAL PRESCHOOL	0	249	0	0	0	0	249	
TOTAL FOR CATEGORIES 1-16	39	249	524	499	75	0	1,386	
GIFTED	0	0	99	116	4	0	219	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,354	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,857,392.00
AVERAGE NUMBER OF LUNCHESES DAILY	6,720	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,069,973.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,983	\$5,922
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,882	\$32,204

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	20.8	17	70.8	2	8.3	0	0.0	24	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	20.8	17	70.8	2	8.3	0	0.0	24	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	43.5	13	56.5	0	0.0	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	43.5	13	56.5	0	0.0	0	0.0	23	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	430	76.1	85	15.0	46	8.1	3	0.5	1	0.2	565	100.0
WITHOUT CERTIFICATE	9	6.9	119	90.8	3	2.3	0	0.0	0	0.0	0	0.0	131	100.0
TOTAL FT CLASSROOM TEACHERS	9	1.3	549	78.9	88	12.6	46	6.6	3	0.4	1	0.1	696	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Washington 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	1	843	5	1,382	2,233
MALE	0	1	913	8	1,509	2,431
TOTAL	2	2	1,756	13	2,891	4,664

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
133	363	368	329	348	331	332	329	330	328	3,191
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
290	361	283	282	1,216	257		4,664			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,291.0	1,102.0	29.0	4,422.0
AVERAGE DAILY MEMBERSHIP	3,297.8	1,263.4	37.8	4,599.0
AVERAGE DAILY ATTENDANCE	3,154.8	1,189.2	33.7	4,377.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	59	0	96	155
MALE	0	0	47	0	82	129
TOTAL	0	0	106	0	178	284

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	2	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.2	46	34.1	40	29.6	46	34.1	135	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	0.7	6	1.5	242	59.8	60	14.8	94	23.2	405	100.0
	TOTAL	3	0.6	9	1.7	288	53.2	100	18.5	141	26.1	541	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.0	1	2.5	7	17.5	0	0.0	30	75.0	40	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.0	4	4.0	56	56.0	2	2.0	34	34.0	100	100.0
	TOTAL	6	4.3	5	3.6	63	45.0	2	1.4	64	45.7	140	100.0
GRAND TOTAL 2000-01		9	1.3	14	2.1	351	51.5	102	15.0	205	30.1	681	100.0
1999-00 TOTAL		9	1.3	14	2.1	344	51.2	95	14.1	210	31.2	672	100.0
1998-99 TOTAL		9	1.3	14	2.1	341	50.9	96	14.3	210	31.3	670	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	37	88	36	27	59	76	351
PRINCIPALS	0	0	0	1	0	2	9	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	28	37	88	37	27	61	87	365

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,064,122	19.04
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,770,220	62.07
RESTRICTED GRANTS-IN-AID	938,562	2.95
REVENUE IN LIEU OF TAXES	146,703	0.46
REVENUE FOR/ON BEHALF OF LEA	24,412	0.08
TOTAL STATE SOURCES	20,879,897	65.56
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	94	0.00
RESTRICTED GRANTS-IN-AID	4,751,482	14.92
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	154,014	0.48
TOTAL FEDERAL SOURCES	4,905,590	15.40
TOTAL REVENUE	31,849,609	100.00
OTHER SOURCES OF FUNDS	105,745	
TOTAL REVENUES AND OTHER SOURCES	31,955,354	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,117,345	37.24	11,076,792	39.21
SPECIAL EDUCATION PROGRAMS	4,069,904	13.63	3,960,776	14.02
VOCATIONAL EDUCATION PROGRAMS	915,472	3.07	852,411	3.02
OTHER INSTRUCTIONAL PROGRAMS	103,775	0.35	103,775	0.37
SPECIAL PROGRAMS	1,545,698	5.18	1,284,532	4.55
ADULT/CONTINUING EDUCATION PROGRAMS	123,011	0.41	119,411	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,875,205	59.88	17,397,697	61.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	977,484	3.27	974,311	3.45
INSTRUCTIONAL STAFF SERVICES	776,972	2.60	776,972	2.75
SCHOOL ADMINISTRATION	1,431,135	4.79	1,377,845	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,185,591	10.67	3,129,128	11.08
GENERAL ADMINISTRATION	739,599	2.48	667,286	2.36
BUSINESS SERVICES	246,634	0.83	246,634	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,036,199	6.82	2,036,129	7.21
STUDENT TRANSPORTATION SERVICES	2,371,139	7.94	2,361,912	8.36
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,393,571	18.07	5,311,961	18.81
TOTAL SUPPORT SERVICES	8,579,162	28.74	8,441,089	29.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,367,612	7.93	2,317,809	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	97,775	0.33	90,565	0.32
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,465,387	8.26	2,408,374	8.53
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	41,729	0.14	0	0.00
DEBT SERVICE	888,353	2.98	0	0.00
TOTAL EXPENDITURES	29,849,836	100.00	28,247,160	100.00
FUND TRANSFER	108,582			
TOTAL ALL EXPENDITURES AND OTHER USES	29,958,418			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,655,000	0	615,000	4,040,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,155,546	36,129	0	1,191,675
FIXED ASSETS	24,931,971	1,052,422	477,735	25,506,658

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.91	165,981	0.00	0.00	0	0	165,981
RENEWABLE TAX	15.07	639,726	5.12	5.12	1	13,360	653,086
DEBT SERVICES TAXES	0.00	0	18.00	42.00	2	746,469	746,469
TOTAL AD VALOREM TAXES	18.98	858,945	23.12	47.12	3	759,829	1,618,774

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,240,777	0	3,240,777
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,240,777	0	3,240,777

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,059,388	212	5,189	61,349	-105,112	-24,090	1,996,936
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,514	375	0	0	0	0	5,889
BALANCES AT BEGINNING OF YEAR	6,722,625	-50	4,857	688,923	1,113,359	42,258	8,571,972
BALANCES AT END OF YEAR	8,787,527	537	10,046	750,272	1,008,247	18,168	10,574,797

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	19	8	0	46
2. HARD OF HEARING	0	0	0	3	1	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	103	4	1	0	108
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	7	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	1	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	18	23	1	0	42
9. LEARNING DISABILITIES	0	0	74	186	21	0	281
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	1	0	0	6
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	53	0	0	0	53
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	126	0	0	0	0	126
TOTAL FOR CATEGORIES 1-16	6	126	286	246	33	0	697
GIFTED	0	0	41	90	2	0	133
TALENTED	0	0	58	132	3	0	193

Washington

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,367	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,704,716.00
AVERAGE NUMBER OF LUNCHES DAILY	4,087	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$688,148.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,095	\$6,056
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,111	\$30,913

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	8.3	8	66.7	3	25.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	8.3	8	66.7	3	25.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	204	65.8	53	17.1	49	15.8	4	1.3	0	0.0	310	100.0
WITHOUT CERTIFICATE	0	0.0	41	100.0	0	0.0	0	0.0	0	0.0	0	0.0	41	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	245	69.8	53	15.1	49	14.0	4	1.1	0	0.0	351	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	206	206
MALE	0	0	0	0	177	177
TOTAL	0	0	0	0	383	383

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	31	25	24	24	27	28	25	25	30	0	239
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
37	40	31	36	0		144		383			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	232.0	138.0	370.0
AVERAGE DAILY MEMBERSHIP	227.7	139.9	367.7
AVERAGE DAILY ATTENDANCE	218.3	131.4	349.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	18	18
MALE	0	0	0	0	17	17
TOTAL	0	0	0	0	35	35

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	15	24	24

Webster 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	5	1,660	18	2,099	3,784
MALE	3	13	1,703	15	2,209	3,943
TOTAL	5	18	3,363	33	4,308	7,727

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
233	581	579	536	560	623	521	638	665	596	5,532
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
620	599	474	416	2,109	86		7,727			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,495.0	1,996.0	57.0	7,548.0
AVERAGE DAILY MEMBERSHIP	5,529.2	2,057.3	60.0	7,646.5
AVERAGE DAILY ATTENDANCE	5,235.6	1,905.1	54.7	7,195.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	85	0	131	216
MALE	0	0	72	0	104	176
TOTAL	0	0	157	0	235	392

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	4	5	22	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	2.0	77	39.1	42	21.3	74	37.6	197	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.1	6	1.1	307	57.2	90	16.8	128	23.8	537	100.0
	TOTAL	6	0.8	10	1.4	384	52.2	132	18.0	203	27.6	735	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	5	6.2	28	34.6	4	4.9	43	53.1	81	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.2	12	8.6	79	56.8	4	2.9	41	29.5	139	100.0
	TOTAL	4	1.8	17	7.7	107	48.6	8	3.6	84	38.2	220	100.0
GRAND TOTAL 2000-01	10	1.0	27	2.8	491	51.4	140	14.7	287	30.1	955	100.0	
1999-00 TOTAL		9	0.9	26	2.7	487	51.2	134	14.1	295	31.0	951	100.0
1998-99 TOTAL		11	1.2	26	2.8	483	51.2	132	14.0	292	30.9	944	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	63	132	54	54	58	102	491
PRINCIPALS	0	0	1	0	3	3	15	22
ASSISTANT PRINCIPALS	0	0	0	1	0	0	4	5
TOTAL	28	63	133	55	57	61	121	518

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,031,667	33.13
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	25,478,524	52.64
RESTRICTED GRANTS-IN-AID	832,885	1.72
REVENUE IN LIEU OF TAXES	395,338	0.82
REVENUE FOR/ON BEHALF OF LEA	145,957	0.30
TOTAL STATE SOURCES	26,852,704	55.48
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	4,345	0.01
RESTRICTED GRANTS-IN-AID	5,140,068	10.62
REVENUE IN LIEU OF TAXES	179,082	0.37
REVENUE FOR/ON BEHALF OF LEA	189,258	0.39
TOTAL FEDERAL SOURCES	5,512,753	11.39
TOTAL REVENUE	48,397,124	100.00
OTHER SOURCES OF FUNDS	1,115,959	
TOTAL REVENUES AND OTHER SOURCES	49,513,083	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,662,791	35.40	16,420,236	38.51
SPECIAL EDUCATION PROGRAMS	5,469,275	11.62	5,449,327	12.78
VOCATIONAL EDUCATION PROGRAMS	1,258,324	2.67	1,161,341	2.72
OTHER INSTRUCTIONAL PROGRAMS	773,685	1.64	743,850	1.74
SPECIAL PROGRAMS	1,715,577	3.64	1,522,954	3.57
ADULT/CONTINUING EDUCATION PROGRAMS	144,009	0.31	132,327	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,023,661	55.28	25,430,035	59.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,710,434	3.63	1,710,434	4.01
INSTRUCTIONAL STAFF SERVICES	2,110,872	4.48	2,086,163	4.89
SCHOOL ADMINISTRATION	2,600,550	5.52	2,567,399	6.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,421,856	13.64	6,363,996	14.92
GENERAL ADMINISTRATION	706,275	1.50	705,377	1.65
BUSINESS SERVICES	354,444	0.75	346,376	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,091,535	8.69	4,018,801	9.42
STUDENT TRANSPORTATION SERVICES	2,341,075	4.97	2,028,249	4.76
CENTRAL SERVICES	29,495	0.06	29,495	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,522,824	15.98	7,128,298	16.72
TOTAL SUPPORT SERVICES	13,944,680	29.62	13,492,294	31.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,869,581	8.22	3,711,395	8.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,847	0.02	8,847	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,878,428	8.24	3,720,242	8.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,315,646	2.79	0	0.00
DEBT SERVICE	1,912,799	4.06	0	0.00
TOTAL EXPENDITURES	47,075,214	100.00	42,642,571	100.00
FUND TRANSFER	1,065,959			
TOTAL ALL EXPENDITURES AND OTHER USES	48,141,173			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,816,000	2,000,000	1,136,000	13,680,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,152,378	366,201	97,908	1,420,671
FIXED ASSETS	36,887,492	11,601,699	405,557	48,083,634

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.77	654,583	0.00	0.00	0	0	654,583
RENEWABLE TAX	13.92	2,055,616	0.00	0.00	0	0	2,055,616
DEBT SERVICES TAXES	0.00	0	20.50	98.23	7	1,726,085	1,726,085
TOTAL AD VALOREM TAXES	19.69	2,817,606	20.50	98.23	7	1,726,085	4,543,691
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,661,575		0	9,661,575
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,661,575		0	9,661,575

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,502,688	-4	-3	1,043,394	36,634	-1,210,799	1,371,910
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	221	4	3	-1	2	1	230
BALANCES AT BEGINNING OF YEAR	4,209,795	0	0	4,659,710	556,788	1,726,370	11,152,663
BALANCES AT END OF YEAR	5,712,704	0	0	5,703,103	593,424	515,572	12,524,803

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	79	136	36	0	251	
2. HARD OF HEARING	0	0	4	5	0	0	9	
3. DEAF	0	0	0	0	1	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	162	8	0	0	170	
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	14	40	2	0	56	
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	4	1	0	12	
8. OTHER HEALTH IMPAIRMENTS	0	0	25	23	0	0	48	
9. LEARNING DISABILITIES	0	0	98	186	17	0	301	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	2	6	2	0	10	
12. AUTISM	0	0	2	2	0	0	4	
13. TRAUMATIC BRAIN INJURY	0	0	1	3	1	1	6	
14. DEVELOPMENTAL DELAY	0	0	41	0	0	0	41	
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15	
16. NONCATEGORICAL PRESCHOOL	0	87	0	0	0	0	87	
TOTAL FOR CATEGORIES 1-16	15	87	437	414	60	1	1,014	
GIFTED	0	0	67	46	1	0	114	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,367	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,695,569.00
AVERAGE NUMBER OF LUNCHES DAILY	5,878	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,016,424.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,250	\$5,519
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,714	\$36,324

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	9.1	20	90.9	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	9.1	20	90.9	0	0.0	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	260	61.2	94	22.1	65	15.3	3	0.7	3	0.7	425	100.0
WITHOUT CERTIFICATE	0	0.0	61	92.4	3	4.5	1	1.5	0	0.0	1	1.5	66	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	321	65.4	97	19.8	66	13.4	3	0.6	4	0.8	491	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	170	171
MALE	0	1	0	1	160	162
TOTAL	0	1	0	2	330	333

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	25	18	17	22	24	18	33	31	33	0	221
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
30	31	29	22	0			112		333		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	225.0	115.0	340.0
AVERAGE DAILY MEMBERSHIP	222.4	112.9	335.3
AVERAGE DAILY ATTENDANCE	215.7	109.1	324.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	13	14
MALE	0	0	0	0	7	7
TOTAL	0	0	0	1	20	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	38	29	33

West Baton Rouge 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	6	880	10	905	1,803
MALE	0	5	955	14	1,004	1,978
TOTAL	2	11	1,835	24	1,909	3,781

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	294	293	256	285	267	284	335	300	293	2,635
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
273	282	286	252	1,093	53		3,781			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,608.0	1,030.0	38.0	3,676.0
AVERAGE DAILY MEMBERSHIP	2,637.4	1,071.1	39.4	3,747.9
AVERAGE DAILY ATTENDANCE	2,495.2	979.5	35.1	3,509.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	44	0	77	121
MALE	0	0	44	1	67	112
TOTAL	0	0	88	1	144	233

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	3.4	82	55.8	18	12.2	42	28.6	147	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.3	6	2.6	118	51.5	41	17.9	61	26.6	229	100.0
	TOTAL	3	0.8	11	2.9	200	53.2	59	15.7	103	27.4	376	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	4	9.1	18	40.9	4	9.1	17	38.6	44	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.9	3	5.6	27	50.0	4	7.4	19	35.2	54	100.0
	TOTAL	2	2.0	7	7.0	47	47.0	8	8.0	36	36.0	100	100.0
GRAND TOTAL 2000-01		5	1.1	18	3.8	247	51.9	67	14.1	139	29.2	476	100.0
1999-00 TOTAL		4	0.9	18	3.9	240	52.2	59	12.8	139	30.2	460	100.0
1998-99 TOTAL		6	1.2	18	3.7	226	47.0	61	12.7	170	35.3	481	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	31	62	24	23	27	36	247
PRINCIPALS	0	0	2	2	1	1	5	11
ASSISTANT PRINCIPALS	0	0	0	1	1	1	4	7
TOTAL	44	31	64	27	25	29	45	265

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	15,765,256	55.54
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,171,667	32.31
RESTRICTED GRANTS-IN-AID	767,394	2.70
REVENUE IN LIEU OF TAXES	101,411	0.36
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,040,472	35.37
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,483,401	8.75
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	96,164	0.34
TOTAL FEDERAL SOURCES	2,579,565	9.09
TOTAL REVENUE	28,385,293	100.00
OTHER SOURCES OF FUNDS	2,167,063	
TOTAL REVENUES AND OTHER SOURCES	30,552,356	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,466,944	32.44	8,392,612	35.93
SPECIAL EDUCATION PROGRAMS	2,268,986	8.69	2,260,250	9.68
VOCATIONAL EDUCATION PROGRAMS	587,992	2.25	551,778	2.36
OTHER INSTRUCTIONAL PROGRAMS	1,491,778	5.71	1,474,949	6.31
SPECIAL PROGRAMS	862,033	3.30	832,481	3.56
ADULT/CONTINUING EDUCATION PROGRAMS	49,630	0.19	49,630	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,727,363	52.59	13,561,700	58.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	738,590	2.83	738,590	3.16
INSTRUCTIONAL STAFF SERVICES	1,218,103	4.67	1,215,613	5.20
SCHOOL ADMINISTRATION	1,225,759	4.70	1,225,759	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,182,452	12.19	3,179,962	13.61
GENERAL ADMINISTRATION	825,331	3.16	820,427	3.51
BUSINESS SERVICES	160,617	0.62	159,126	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,899,995	7.28	1,834,684	7.85
STUDENT TRANSPORTATION SERVICES	1,821,480	6.98	1,659,842	7.11
CENTRAL SERVICES	119,839	0.46	111,626	0.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,827,262	18.49	4,585,705	19.63
TOTAL SUPPORT SERVICES	8,009,714	30.68	7,765,667	33.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,045,333	7.84	2,031,726	8.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,045,333	7.84	2,031,726	8.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	515,080	1.97	0	0.00
DEBT SERVICE	1,805,873	6.92	0	0.00
TOTAL EXPENDITURES	26,103,363	100.00	23,359,093	100.00
FUND TRANSFER	2,162,320			
TOTAL ALL EXPENDITURES AND OTHER USES	28,265,683			

West Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,670,000	0	985,000	16,685,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	624,471	0	3,243	621,228
FIXED ASSETS	44,505,662	298,345	140,000	44,664,007

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.39	721,217	0.00	0.00	0	0	721,217
RENEWABLE TAX	15.00	2,464,291	0.00	0.00	0	0	2,464,291
DEBT SERVICES TAXES	15.00	2,464,291	0.00	0.00	0	0	2,464,291
TOTAL AD VALOREM TAXES	34.39	5,789,710	0.00	0.00	0	0	5,789,710

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,931,577	0	7,931,577
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,931,577	0	7,931,577

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,646,987	384	0	828	638,481	0	2,286,680
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	139,216	68,416	88,597	-9,212	0	0	287,017
BALANCES AT BEGINNING OF YEAR	8,086,067	-67,839	-87,722	37,599	1,190,191	0	9,158,296
BALANCES AT END OF YEAR	9,872,270	961	875	29,215	1,828,672	0	11,731,993

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	34	12	0	63
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	72	6	0	0	78
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	6	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	2	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	11	11	1	0	23
9. LEARNING DISABILITIES	0	0	39	125	15	0	179
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	4	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	42	0	0	0	42
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	1	20	192	190	30	0	433
GIFTED	0	0	32	37	0	0	69
TALENTED	0	0	15	62	1	0	78

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,528	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$997,791.00
AVERAGE NUMBER OF LUNCHES DAILY	2,906	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$865,600.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,630	\$6,178
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,381	\$32,683

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	2	1.0	123	64.4	48	25.1	17	8.9	0	0.0	1	0.5	191	100.0		
WITHOUT CERTIFICATE	1	1.8	53	94.6	1	1.8	0	0.0	0	0.0	1	1.8	56	100.0		
TOTAL FT CLASSROOM TEACHERS	3	1.2	176	71.3	49	19.8	17	6.9	0	0.0	2	0.8	247	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	272	280
MALE	0	0	16	0	204	220
TOTAL	0	0	24	0	476	500

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	57	63	61	59	54	58	50	54	44	0	500
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		500		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	500.0	0.0	500.0
AVERAGE DAILY MEMBERSHIP	504.2	0.0	504.2
AVERAGE DAILY ATTENDANCE	489.1	0.0	489.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	1	1	1
NUMBER OF FACULTY	28	27	28

West Carroll 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	0	253	9	892	1,155
MALE	1	3	270	11	1,027	1,312
TOTAL	2	3	523	20	1,919	2,467

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	150	191	211	209	202	202	193	208	175	1,773
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
163	177	155	173	668	26		2,467			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,755.0	600.0	23.0	2,378.0
AVERAGE DAILY MEMBERSHIP	1,757.1	637.5	23.7	2,418.4
AVERAGE DAILY ATTENDANCE	1,666.0	591.1	20.7	2,277.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	52	59
MALE	0	0	10	0	50	60
TOTAL	0	0	17	0	102	119

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.2	0	0.0	8	33.3	2	8.3	13	54.2	24	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.3	1	0.4	148	63.2	21	9.0	61	26.1	234	100.0
	TOTAL	4	1.6	1	0.4	156	60.5	23	8.9	74	28.7	258	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	1	9.1	0	0.0	9	81.8	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.3	7	11.5	30	49.2	2	3.3	20	32.8	61	100.0
	TOTAL	3	4.2	7	9.7	31	43.1	2	2.8	29	40.3	72	100.0
GRAND TOTAL 2000-01		7	2.1	8	2.4	187	56.7	25	7.6	103	31.2	330	100.0
1999-00 TOTAL		7	2.1	8	2.4	185	55.9	23	6.9	108	32.6	331	100.0
1998-99 TOTAL		7	2.1	8	2.4	183	55.6	24	7.3	107	32.5	329	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	29	37	20	25	29	38	187
PRINCIPALS	0	0	0	0	2	2	4	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	9	29	37	20	27	31	42	195

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,109,978	15.69
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,110,884	67.75
RESTRICTED GRANTS-IN-AID	475,891	3.54
REVENUE IN LIEU OF TAXES	102,852	0.76
REVENUE FOR/ON BEHALF OF LEA	12,009	0.09
TOTAL STATE SOURCES	9,701,636	72.14
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,568,360	11.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	68,675	0.51
TOTAL FEDERAL SOURCES	1,637,035	12.17
TOTAL REVENUE	13,448,649	100.00
OTHER SOURCES OF FUNDS	64,206	
TOTAL REVENUES AND OTHER SOURCES	13,512,855	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,205,054	40.06	5,147,723	40.37
SPECIAL EDUCATION PROGRAMS	1,356,151	10.44	1,317,030	10.33
VOCATIONAL EDUCATION PROGRAMS	675,113	5.20	638,119	5.00
OTHER INSTRUCTIONAL PROGRAMS	23,902	0.18	23,902	0.19
SPECIAL PROGRAMS	499,810	3.85	495,989	3.89
ADULT/CONTINUING EDUCATION PROGRAMS	43,591	0.34	41,093	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,803,621	60.06	7,663,856	60.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	334,791	2.58	334,791	2.63
INSTRUCTIONAL STAFF SERVICES	648,351	4.99	648,351	5.08
SCHOOL ADMINISTRATION	600,729	4.62	597,112	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,583,871	12.19	1,580,254	12.39
GENERAL ADMINISTRATION	332,661	2.56	332,420	2.61
BUSINESS SERVICES	188,046	1.45	169,797	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,052,472	8.10	1,031,104	8.09
STUDENT TRANSPORTATION SERVICES	807,709	6.22	807,709	6.33
CENTRAL SERVICES	900	0.01	900	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,381,788	18.33	2,341,930	18.37
TOTAL SUPPORT SERVICES	3,965,659	30.52	3,922,184	30.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,182,213	9.10	1,165,571	9.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,182,213	9.10	1,165,571	9.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,944	0.32	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,992,437	100.00	12,751,611	100.00
FUND TRANSFER	57,323			
TOTAL ALL EXPENDITURES AND OTHER USES	13,049,760			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	481,471	0	44,846	436,625
FIXED ASSETS	10,278,123	251,955	10,000	10,520,078

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.34	182,254	0.00	0.00	0	0	182,254
RENEWABLE TAX	17.42	500,766	5.00	5.00	1	49,143	549,909
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	23.76	708,451	5.00	5.00	1	49,143	757,594

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	879,777	0	879,777
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	879,777	0	879,777

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	428,850	0	0	34,245	0	0	463,095
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,046,442	0	0	569,094	0	0	3,615,536
BALANCES AT END OF YEAR	3,475,292	0	0	603,339	0	0	4,078,631

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	19	6	0	38
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	3	1	0	73
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	3	6	0	0	9
9. LEARNING DISABILITIES	0	0	14	55	8	0	77
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	1	0	0	7
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	52	0	0	0	0	52
TOTAL FOR CATEGORIES 1-16	23	52	111	93	15	0	294
GIFTED	0	0	9	21	1	0	31
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	849	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$622,911.00
AVERAGE NUMBER OF LUNCHES DAILY	1,878	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$492,523.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$4,817	\$5,169
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,079	\$28,426

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	105	65.2	30	18.6	25	15.5	0	0.0	1	0.6	161	100.0
WITHOUT CERTIFICATE	0	0.0	24	92.3	2	7.7	0	0.0	0	0.0	0	0.0	26	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	129	69.0	32	17.1	25	13.4	0	0.0	1	0.5	187	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

West Feliciana 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	516	1	642	1,162
MALE	4	3	549	0	666	1,222
TOTAL	4	6	1,065	1	1,308	2,384

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
208	152	170	202	166	178	166	185	173	173	1,773
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
181	150	147	130	608	3		2,384			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,720.0	590.0	3.0	2,313.0
AVERAGE DAILY MEMBERSHIP	1,755.9	598.2	3.0	2,357.1
AVERAGE DAILY ATTENDANCE	1,661.3	552.5	2.6	2,216.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	47	74
MALE	0	0	23	0	26	49
TOTAL	0	0	50	0	73	123

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	2	1.4	43	30.3	37	26.1	59	41.5	142	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.5	3	1.6	118	63.1	23	12.3	42	22.5	187	100.0
	TOTAL	2	0.6	5	1.5	162	48.9	61	18.4	101	30.5	331	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.4	1	2.7	9	24.3	1	2.7	24	64.9	37	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	5.9	5	14.7	18	52.9	1	2.9	8	23.5	34	100.0
	TOTAL	5	6.9	6	8.3	27	37.5	2	2.8	32	44.4	72	100.0
GRAND TOTAL 2000-01	7	1.7	11	2.7	189	46.9	63	15.6	133	33.0	403	100.0	
1999-00 TOTAL	8	2.0	7	1.7	194	48.3	67	16.7	126	31.3	402	100.0	
1998-99 TOTAL	8	2.0	7	1.8	186	47.6	58	14.8	132	33.8	391	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	25	40	21	25	36	31	189
PRINCIPALS	0	0	0	1	0	2	2	5
ASSISTANT PRINCIPALS	0	0	0	2	0	1	3	6
TOTAL	11	25	40	24	25	39	36	200

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,887,656	52.79
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	6,833,949	33.14
RESTRICTED GRANTS-IN-AID	410,104	1.99
REVENUE IN LIEU OF TAXES	59,851	0.29
REVENUE FOR/ON BEHALF OF LEA	15,067	0.07
TOTAL STATE SOURCES	7,318,971	35.49
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	15,830	0.08
RESTRICTED GRANTS-IN-AID	2,331,014	11.30
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	69,135	0.34
TOTAL FEDERAL SOURCES	2,415,979	11.72
TOTAL REVENUE	20,622,606	100.00
OTHER SOURCES OF FUNDS	198,061	
TOTAL REVENUES AND OTHER SOURCES	20,820,667	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,460,978	32.56	6,455,059	34.90
SPECIAL EDUCATION PROGRAMS	2,022,749	10.19	1,995,663	10.79
VOCATIONAL EDUCATION PROGRAMS	273,604	1.38	253,881	1.37
OTHER INSTRUCTIONAL PROGRAMS	216,858	1.09	212,559	1.15
SPECIAL PROGRAMS	1,218,165	6.14	1,175,261	6.35
ADULT/CONTINUING EDUCATION PROGRAMS	45,929	0.23	43,429	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,238,283	51.60	10,135,852	54.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,190,363	6.00	1,053,292	5.69
INSTRUCTIONAL STAFF SERVICES	1,232,784	6.21	1,232,784	6.67
SCHOOL ADMINISTRATION	1,082,923	5.46	1,077,564	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,506,070	17.67	3,363,640	18.19
GENERAL ADMINISTRATION	711,728	3.59	706,945	3.82
BUSINESS SERVICES	304,168	1.53	298,029	1.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,752,851	8.83	1,752,333	9.47
STUDENT TRANSPORTATION SERVICES	1,033,343	5.21	999,843	5.41
CENTRAL SERVICES	239,217	1.21	235,044	1.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,041,307	20.37	3,992,194	21.58
TOTAL SUPPORT SERVICES	7,547,377	38.04	7,355,834	39.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	973,189	4.90	970,726	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	32,885	0.17	32,885	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,006,074	5.07	1,003,611	5.43
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	45,565	0.23	0	0.00
DEBT SERVICE	1,005,625	5.07	0	0.00
TOTAL EXPENDITURES	19,842,924	100.00	18,495,297	100.00
FUND TRANSFER	172,206			
TOTAL ALL EXPENDITURES AND OTHER USES	20,015,130			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,959,712	0	3,634,712	8,325,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	689,024	212,108	222,365	678,767
FIXED ASSETS	19,657,685	11,478,388	211,251	30,924,822

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.46	1,251,278	0.00	0.00	0	0	1,251,278
RENEWABLE TAX	14.75	4,138,190	0.00	0.00	0	0	4,138,190
DEBT SERVICES TAXES	4.00	1,122,648	0.00	0.00	0	0	1,122,648
TOTAL AD VALOREM TAXES	23.21	6,676,581	0.00	0.00	0	0	6,676,581

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,353,018	0	3,353,018
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,353,018	0	3,353,018

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	665,536	-24,797	567	-51,213	217,313	-1,869	805,537
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,564	319	5,191	-964	12,963	0	46,073
BALANCES AT BEGINNING OF YEAR	3,421,234	30,289	-5,758	60,209	1,264,732	1,869	4,772,575
BALANCES AT END OF YEAR	4,115,334	5,811	0	8,032	1,495,008	0	5,624,185

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	35	2	0	50
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	53	4	0	0	57
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	4	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	13	17	1	0	31
9. LEARNING DISABILITIES	0	0	57	55	9	0	121
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	39	0	0	0	0	39
TOTAL FOR CATEGORIES 1-16	1	39	152	120	12	0	324
GIFTED	0	0	69	44	0	0	113
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	635	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$434,098.00
AVERAGE NUMBER OF LUNCHES DAILY	1,615	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$452,058.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$8,021	\$7,758
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,971	\$36,301

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS																
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	1	0.6	84	50.3	46	27.5	33	19.8	2	1.2	1	0.6	167	100.0		
WITHOUT CERTIFICATE	6	27.3	15	68.2	1	4.5	0	0.0	0	0.0	0	0.0	22	100.0		
TOTAL FT CLASSROOM TEACHERS	7	3.7	99	52.4	47	24.9	33	17.5	2	1.1	1	0.5	189	100.0		

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

Winn 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	554	5	883	1,445
MALE	0	6	570	10	912	1,498
TOTAL	0	9	1,124	15	1,795	2,943

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
106	234	248	192	215	226	206	218	223	263	2,131
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
250	198	176	160	784	28		2,943			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,105.0	780.0	7.0	2,892.0
AVERAGE DAILY MEMBERSHIP	2,096.4	797.7	8.6	2,902.7
AVERAGE DAILY ATTENDANCE	1,980.6	746.5	7.1	2,734.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	0	57	83
MALE	0	0	24	0	47	71
TOTAL	0	0	50	0	104	154

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.6	11	18.0	22	36.1	27	44.3	61	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	7	2.2	170	54.5	55	17.6	76	24.4	312	100.0
	TOTAL	4	1.1	8	2.1	181	48.5	77	20.6	103	27.6	373	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	6.7	0	0.0	0	0.0	0	0.0	14	93.3	15	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.5	4	7.3	32	58.2	3	5.5	13	23.6	55	100.0
	TOTAL	4	5.7	4	5.7	32	45.7	3	4.3	27	38.6	70	100.0
GRAND TOTAL 2000-01		8	1.8	12	2.7	213	48.1	80	18.1	130	29.3	443	100.0
1999-00 TOTAL		8	1.8	14	3.1	211	46.8	82	18.2	136	30.2	451	100.0
1998-99 TOTAL		8	1.8	13	2.9	212	46.8	85	18.8	135	29.8	453	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	29	50	22	28	36	40	213
PRINCIPALS	0	0	0	0	2	0	6	8
ASSISTANT PRINCIPALS	0	0	1	0	2	0	1	4
TOTAL	8	29	51	22	32	36	47	225

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,497,601	31.09
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,155,190	53.38
RESTRICTED GRANTS-IN-AID	572,045	2.74
REVENUE IN LIEU OF TAXES	101,309	0.48
REVENUE FOR/ON BEHALF OF LEA	15,958	0.08
TOTAL STATE SOURCES	11,844,502	56.67
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,270,935	10.87
REVENUE IN LIEU OF TAXES	200,465	0.96
REVENUE FOR/ON BEHALF OF LEA	86,090	0.41
TOTAL FEDERAL SOURCES	2,557,490	12.24
TOTAL REVENUE	20,899,593	100.00
OTHER SOURCES OF FUNDS	463,021	
TOTAL REVENUES AND OTHER SOURCES	21,362,614	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,515,090	24.41	6,430,157	35.26
SPECIAL EDUCATION PROGRAMS	1,970,555	7.38	1,930,743	10.59
VOCATIONAL EDUCATION PROGRAMS	754,266	2.83	703,272	3.86
OTHER INSTRUCTIONAL PROGRAMS	215,336	0.81	211,436	1.16
SPECIAL PROGRAMS	976,984	3.66	946,341	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	90,407	0.34	90,407	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,522,638	39.42	10,312,356	56.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	727,276	2.72	724,582	3.97
INSTRUCTIONAL STAFF SERVICES	1,030,754	3.86	1,029,760	5.65
SCHOOL ADMINISTRATION	1,024,651	3.84	1,014,644	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,782,681	10.43	2,768,986	15.18
GENERAL ADMINISTRATION	475,930	1.78	475,286	2.61
BUSINESS SERVICES	261,827	0.98	259,109	1.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,744,830	6.54	1,738,323	9.53
STUDENT TRANSPORTATION SERVICES	1,149,590	4.31	1,086,455	5.96
CENTRAL SERVICES	28,355	0.11	20,055	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,660,532	13.71	3,579,228	19.63
TOTAL SUPPORT SERVICES	6,443,213	24.14	6,348,214	34.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,586,323	5.94	1,570,722	8.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,610	0.02	4,610	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,590,933	5.96	1,575,332	8.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,955,705	26.06	0	0.00
DEBT SERVICE	1,178,836	4.42	0	0.00
TOTAL EXPENDITURES	26,691,325	100.00	18,235,902	100.00
FUND TRANSFER	345,690			
TOTAL ALL EXPENDITURES AND OTHER USES	27,037,015			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,645,000	0	555,000	11,090,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	688,726	427,461	377,827	738,360
FIXED ASSETS	16,600,123	525,110	886,289	16,238,944

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.66	205,942	0.00	0.00	0	0	205,942
RENEWABLE TAX	16.28	722,282	3.00	3.00	1	87,333	809,615
DEBT SERVICES TAXES	0.00	0	28.00	41.00	4	1,252,347	1,252,347
TOTAL AD VALOREM TAXES	20.94	979,654	31.00	44.00	5	1,339,680	2,319,334
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,145,873		0	3,145,873
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,145,873		0	3,145,873

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	464,291	200	0	147,280	75,142	-6,361,314	-5,674,401
RESIDUAL EQUITY TRANSFER IN	618	0	0	0	0	0	618
RESIDUAL EQUITY TRANSFER OUT	0	0	0	618	0	0	618
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,471,912	0	0	1,361,008	997,721	7,772,463	11,603,104
BALANCES AT END OF YEAR	1,936,821	200	0	1,507,670	1,072,863	1,411,149	5,928,703

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	30	50	15	0	95
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	47	2	0	0	49
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	3	4	1	0	8
9. LEARNING DISABILITIES	0	0	28	63	11	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	55	0	0	0	0	55
TOTAL FOR CATEGORIES 1-16	9	55	118	129	28	0	339
GIFTED	0	0	7	2	0	0	9
TALENTED	0	0	8	43	1	0	52

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,286	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$840,024.00
AVERAGE NUMBER OF LUNCHES DAILY	2,431	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$599,590.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,301	\$6,196
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,912	\$32,031

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	132	65.7	39	19.4	29	14.4	1	0.5	0	0.0	201	100.0
WITHOUT CERTIFICATE	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	0	0.0	12	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	143	67.1	40	18.8	29	13.6	1	0.5	0	0.0	213	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	0
NUMBER OF FACULTY	0	0	0

City of Monroe 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	9	4,593	11	596	5,210
MALE	0	9	4,669	18	608	5,304
TOTAL	1	18	9,262	29	1,204	10,514

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
408	826	926	795	882	944	696	755	800	744	7,776
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
886	689	655	508	2,738	0		10,514			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,549.0	1,991.0	0.0	9,540.0
AVERAGE DAILY MEMBERSHIP	7,662.0	2,527.3	0.0	10,189.2
AVERAGE DAILY ATTENDANCE	7,239.8	2,269.8	0.0	9,509.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	196	0	29	226
MALE	0	0	162	0	47	209
TOTAL	0	1	358	0	76	435

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	3	5	0	21	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	BLACK	4	0.6	9	1.3	257	37.7	160	23.5	252	37.0	682	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	0.9	8	1.9	293	69.3	64	15.1	54	12.8	423	100.0
	TOTAL	8	0.7	17	1.5	555	49.9	225	20.2	307	27.6	1,112	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	BLACK	3	1.3	14	6.0	81	34.5	4	1.7	133	56.6	235	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.8	6	10.9	32	58.2	1	1.8	15	27.3	55	100.0
	TOTAL	4	1.4	20	6.8	117	39.7	5	1.7	149	50.5	295	100.0
GRAND TOTAL 2000-01		12	0.9	37	2.6	672	47.8	230	16.3	456	32.4	1,407	100.0
1999-00 TOTAL		11	0.9	31	2.4	596	46.6	231	18.1	409	32.0	1,278	100.0
1998-99 TOTAL		12	0.9	36	2.7	639	47.8	227	17.0	423	31.6	1,337	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	63	78	153	94	82	82	120	672
PRINCIPALS	0	0	0	2	1	3	14	20
ASSISTANT PRINCIPALS	0	0	1	2	1	1	3	8
TOTAL	63	78	154	98	84	86	137	700

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,537,750	37.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,880,064	43.34
	RESTRICTED GRANTS-IN-AID	1,105,855	1.78
	REVENUE IN LIEU OF TAXES	336,416	0.54
	REVENUE FOR/ON BEHALF OF LEA	43,392	0.07
	TOTAL STATE SOURCES	28,365,727	45.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,961	0.05
	RESTRICTED GRANTS-IN-AID	9,922,394	16.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	170,478	0.27
	TOTAL FEDERAL SOURCES	10,121,833	16.32
TOTAL REVENUE	62,025,310	100.00	
OTHER SOURCES OF FUNDS	1,297,337		
TOTAL REVENUES AND OTHER SOURCES	63,322,647		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,747,379	35.05	22,566,499	40.51
SPECIAL EDUCATION PROGRAMS	6,863,929	10.58	6,727,492	12.08
VOCATIONAL EDUCATION PROGRAMS	242,168	0.37	131,661	0.24
OTHER INSTRUCTIONAL PROGRAMS	2,898,174	4.47	2,838,356	5.10
SPECIAL PROGRAMS	3,171,689	4.89	3,154,313	5.66
ADULT/CONTINUING EDUCATION PROGRAMS	77,862	0.12	77,862	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,001,201	55.48	35,496,183	63.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,073,253	3.19	2,073,253	3.72
INSTRUCTIONAL STAFF SERVICES	2,199,770	3.39	2,125,438	3.82
SCHOOL ADMINISTRATION	2,404,978	3.71	2,404,978	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,678,001	10.29	6,603,669	11.86
GENERAL ADMINISTRATION	944,618	1.46	921,309	1.65
BUSINESS SERVICES	584,192	0.90	574,192	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,248,689	8.09	5,246,206	9.42
STUDENT TRANSPORTATION SERVICES	1,956,383	3.01	1,956,383	3.51
CENTRAL SERVICES	681,569	1.05	601,516	1.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,415,451	14.51	9,299,606	16.70
TOTAL SUPPORT SERVICES	16,093,452	24.80	15,903,275	28.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,311,326	6.64	4,299,916	7.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,311,326	6.64	4,299,916	7.72
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,078,797	4.74	0	0.00
DEBT SERVICE	5,407,508	8.33	0	0.00
TOTAL EXPENDITURES	64,892,284	100.00	55,699,374	100.00
FUND TRANSFER	1,236,399			
TOTAL ALL EXPENDITURES AND OTHER USES	66,128,683			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	50,575,000	22,565,000	22,505,000	50,635,000
OTHER LONG-TERM OBLIGATIONS	1,380,000	0	125,000	1,255,000
VESTED COMPENSATED ABSENCES	2,028,340	286,143	0	2,314,483
FIXED ASSETS	80,341,475	544,850	0	80,886,325

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.44	1,658,113	0.00	0.00	0	0	1,658,113
RENEWABLE TAX	20.25	5,290,822	0.00	0.00	0	0	5,290,822
DEBT SERVICES TAXES	21.25	5,512,886	0.00	0.00	0	0	5,512,886
TOTAL AD VALOREM TAXES	47.94	12,691,262	0.00	0.00	0	0	12,691,262

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	10,006,857	0	10,006,857
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	10,006,857	0	10,006,857

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-98,928	0	0	-62,861	305,044	-2,949,291	-2,806,036
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	16,090	0	0	-21,424	0	0	-5,334
BALANCES AT BEGINNING OF YEAR	-729,861	0	0	-574,636	3,669,506	3,646,691	6,011,700
BALANCES AT END OF YEAR	-812,699	0	0	-658,921	3,974,550	697,400	3,200,330

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	73	107	17	0	197	
2. HARD OF HEARING	0	0	5	6	1	0	12	
3. DEAF	0	0	6	6	0	0	12	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	158	26	0	0	184	
5. VISUAL IMPAIRMENTS	0	0	2	3	1	0	6	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	23	2	0	33	
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	2	0	11	
8. OTHER HEALTH IMPAIRMENTS	0	0	22	36	3	0	61	
9. LEARNING DISABILITIES	0	0	174	302	37	0	513	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	3	3	2	0	8	
12. AUTISM	0	0	4	6	1	1	12	
13. TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4	
14. DEVELOPMENTAL DELAY	0	0	85	0	0	0	85	
15. INFANT/TODDLER W/ DISABILITIES	50	0	0	0	0	0	50	
16. NONCATEGORICAL PRESCHOOL	0	117	0	0	0	0	117	
TOTAL FOR CATEGORIES 1-16	50	117	547	524	66	1	1,305	
GIFTED	0	0	201	327	9	0	537	
TALENTED	0	0	1	171	13	0	185	

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,422	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,902,030.00
AVERAGE NUMBER OF LUNCHES DAILY	6,398	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,062,708.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$5,286	\$5,298
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,116	\$33,196

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	15.0	15	75.0	1	5.0	1	5.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	15.0	15	75.0	1	5.0	1	5.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	321	55.9	127	22.1	121	21.1	1	0.2	4	0.7	574	100.0
WITHOUT CERTIFICATE	0	0.0	89	90.8	8	8.2	1	1.0	0	0.0	0	0.0	98	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	410	61.0	135	20.1	122	18.2	1	0.1	4	0.6	672	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	14	23	0	507	544
MALE	0	8	22	2	459	491
TOTAL	0	22	45	2	966	1,035

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
56	85	69	86	82	73	70	74	73	66	0	734
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
76	72	82	71	0		301		1,035			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	745.0	302.0	1,047.0
AVERAGE DAILY MEMBERSHIP	733.3	303.1	1,036.4
AVERAGE DAILY ATTENDANCE	703.4	294.5	997.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	4	0	35	42
MALE	0	0	1	0	27	28
TOTAL	0	3	5	0	62	70

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	0	5
NUMBER OF FACULTY	0	0	95

City of Bogalusa 2000-01

ITEM 1 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	6	785	9	759	1,562
MALE	2	4	797	6	791	1,600
TOTAL	5	10	1,582	15	1,550	3,162

ITEM 2 - OCTOBER 2, 2000 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
110	263	261	237	260	243	197	211	245	293	2,320
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
220	238	184	180	822	20		3,162			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,290.0	769.0	16.0	3,075.0
AVERAGE DAILY MEMBERSHIP	2,307.2	792.4	14.3	3,114.0
AVERAGE DAILY ATTENDANCE	2,156.6	712.0	13.0	2,881.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	40	0	50	91
MALE	0	0	40	0	37	77
TOTAL	1	0	80	0	87	168

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	2	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.0	3	2.0	61	40.7	41	27.3	42	28.0	150	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.2	6	2.2	129	46.4	66	23.7	71	25.5	278	100.0
	TOTAL	9	2.1	9	2.1	190	44.4	107	25.0	113	26.4	428	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.3	14	46.7	1	3.3	14	46.7	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	3	7.1	24	57.1	0	0.0	14	33.3	42	100.0
	TOTAL	1	1.4	4	5.6	38	52.8	1	1.4	28	38.9	72	100.0
GRAND TOTAL 2000-01		10	2.0	13	2.6	228	45.6	108	21.6	141	28.2	500	100.0
1999-00 TOTAL		6	1.2	13	2.7	216	44.7	96	19.9	152	31.5	483	100.0
1998-99 TOTAL		6	1.2	13	2.7	216	45.0	88	18.3	157	32.7	480	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	41	66	26	20	32	30	228
PRINCIPALS	0	0	1	0	1	1	7	10
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3
TOTAL	13	41	68	27	21	34	37	241

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,377,671	21.17
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,123,305	58.62
RESTRICTED GRANTS-IN-AID	808,703	3.91
REVENUE IN LIEU OF TAXES	252,406	1.22
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	13,184,414	63.75
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,037,862	14.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	79,933	0.39
TOTAL FEDERAL SOURCES	3,117,795	15.08
TOTAL REVENUE	20,679,880	100.00
OTHER SOURCES OF FUNDS	72,637	
TOTAL REVENUES AND OTHER SOURCES	20,752,517	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,816,111	33.80	6,779,748	34.02
SPECIAL EDUCATION PROGRAMS	2,905,757	14.41	2,843,232	14.27
VOCATIONAL EDUCATION PROGRAMS	733,980	3.64	710,839	3.57
OTHER INSTRUCTIONAL PROGRAMS	480,659	2.38	480,659	2.41
SPECIAL PROGRAMS	1,112,011	5.51	1,081,547	5.43
ADULT/CONTINUING EDUCATION PROGRAMS	74,369	0.37	64,295	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,122,887	60.11	11,960,320	60.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	642,550	3.19	642,550	3.22
INSTRUCTIONAL STAFF SERVICES	852,964	4.23	852,964	4.28
SCHOOL ADMINISTRATION	1,012,696	5.02	1,012,696	5.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,508,210	12.44	2,508,210	12.59
GENERAL ADMINISTRATION	966,539	4.79	962,000	4.83
BUSINESS SERVICES	389,567	1.93	389,567	1.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,937,532	9.61	1,886,411	9.47
STUDENT TRANSPORTATION SERVICES	758,829	3.76	758,829	3.81
CENTRAL SERVICES	34,232	0.17	34,232	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,086,699	20.26	4,031,039	20.23
TOTAL SUPPORT SERVICES	6,594,909	32.70	6,539,249	32.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,444,442	7.16	1,424,426	7.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,174	0.02	4,174	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,448,616	7.18	1,428,600	7.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,166,412	100.00	19,928,169	100.00
FUND TRANSFER	74,607			
TOTAL ALL EXPENDITURES AND OTHER USES	20,241,019			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	455,579	0	74,474	381,105
FIXED ASSETS	13,463,014	378,719	205,936	13,635,797

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.44	253,715	0.00	0.00	0	0	253,715
RENEWABLE TAX	44.38	1,754,960	0.00	0.00	0	0	1,754,960
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	50.82	2,008,675	0.00	0.00	0	38,552	2,047,227

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,060,736	0	2,060,736
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,060,736	0	2,060,736

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	303,325	991	0	207,182	0	0	511,498
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	200,932	0	0	216,922	0	0	417,854
BALANCES AT END OF YEAR	504,257	991	0	424,104	0	0	929,352

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	28	4	0	45
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	101	4	0	0	105
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	5	1	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	30	23	0	0	53
9. LEARNING DISABILITIES	0	0	105	125	12	0	242
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	83	0	0	0	0	83
TOTAL FOR CATEGORIES 1-16	0	83	265	194	18	0	560
GIFTED	0	0	76	12	0	0	88
TALENTED	0	0	50	129	10	0	189

City of Bogalusa

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,510	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,071,124.00
AVERAGE NUMBER OF LUNCHES DAILY	2,487	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$450,054.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1999-00	2000-01
CURRENT EXPENDITURE PER STUDENT	\$6,209	\$6,302
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,493	\$31,611

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	30.0	6	60.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	126	70.8	29	16.3	22	12.4	1	0.6	0	0.0	178	100.0
WITHOUT CERTIFICATE	1	2.0	48	96.0	0	0.0	1	2.0	0	0.0	0	0.0	50	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	174	76.3	29	12.7	23	10.1	1	0.4	0	0.0	228	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	9	1	124	135
MALE	0	0	5	0	114	119
TOTAL	0	1	14	1	238	254

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
31	29	29	24	25	28	27	22	27	12	0	254
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		254			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	246.0	0.0	246.0
AVERAGE DAILY MEMBERSHIP	249.4	0.0	249.4
AVERAGE DAILY ATTENDANCE	238.2	0.0	238.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-99	1999-00	2000-01
NUMBER OF SCHOOLS REPORTING	0	1	1
NUMBER OF FACULTY	0	15	15

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 2, 2000 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
Acadia Parish	7,061	2,923	7,362	2,496	126	9,984	21
Allen Parish	3,243	1,159	3,375	1,006	21	4,402	40
Ascension Parish	10,111	4,927	11,060	3,911	67	15,038	16
Assumption Parish	2,529	2,072	3,531	1,070	0	4,601	39
Avoyelles Parish	4,071	3,009	5,077	1,855	148	7,080	27
Beauregard Parish	4,926	1,115	4,331	1,689	21	6,041	32
Bienville Parish	1,008	1,577	1,917	661	7	2,585	55
Bossier Parish	12,472	6,325	13,695	5,102	0	18,797	11
Caddo Parish	16,269	28,850	32,956	12,163	0	45,119	4
Calcasieu Parish	21,025	11,236	22,890	9,140	231	32,261	6
Caldwell Parish	1,501	378	1,425	442	12	1,879	63
Cameron Parish	1,832	121	1,387	561	5	1,953	60
Catahoula Parish	1,188	722	1,365	516	29	1,910	62
Claiborne Parish	898	1,952	2,162	682	6	2,850	52
Concordia Parish	1,903	2,016	3,011	901	7	3,919	44
DeSoto Parish	2,090	2,967	3,696	1,277	84	5,057	35
East Baton Rouge Parish	15,195	39,051	38,697	14,353	1,196	54,246	2
East Carroll Parish	138	1,710	1,415	401	32	1,848	64
East Feliciana Parish	495	2,133	1,975	639	14	2,628	54
Evangeline Parish	3,795	2,612	4,852	1,469	86	6,407	31
Franklin Parish	2,030	1,900	2,953	898	79	3,930	43
Grant Parish	2,994	600	2,683	911	0	3,594	47
Iberia Parish	7,874	6,673	10,549	3,570	428	14,547	17
Iberville Parish	1,169	3,793	3,634	1,287	41	4,962	37
Jackson Parish	1,607	961	1,868	672	28	2,568	57
Jefferson Parish	20,482	30,409	38,282	12,609	0	50,891	3
Jefferson Davis Parish	4,383	1,492	4,244	1,614	17	5,875	33
Lafayette Parish	17,461	11,470	20,983	7,948	0	28,931	7
Lafourche Parish	10,900	4,265	10,987	4,178	0	15,165	15
LaSalle Parish	2,272	384	1,853	764	39	2,656	53
Lincoln Parish	3,328	3,368	4,760	1,883	53	6,696	29
Livingston Parish	18,457	1,266	14,396	5,327	0	19,723	10
Madison Parish	317	2,267	2,015	531	38	2,584	56
Morehouse Parish	1,905	3,473	4,184	1,112	82	5,378	34
Natchitoches Parish	2,990	4,035	5,284	1,677	64	7,025	28
Orleans Parish	3,060	74,550	58,963	18,647	0	77,610	1
Ouachita Parish	12,716	4,763	12,699	4,681	99	17,479	13
Plaquemines Parish	3,015	1,963	3,484	1,365	129	4,978	36
Pointe Coupee Parish	1,118	2,251	2,433	837	99	3,369	49
Rapides Parish	12,830	10,637	16,731	6,714	22	23,467	8
Red River Parish	727	1,190	1,379	522	16	1,917	61
Richland Parish	1,588	2,172	2,798	911	51	3,760	46
Sabine Parish	2,209	2,167	3,109	1,192	75	4,376	41
St. Bernard Parish	6,714	1,822	6,276	2,224	36	8,536	25
St. Charles Parish	6,170	3,724	7,024	2,869	1	9,894	22
St. Helena Parish	107	1,356	1,108	355	0	1,463	65
St. James Parish	1,283	2,906	3,110	1,062	17	4,189	42
St. John the Baptist Parish	1,423	5,013	4,848	1,588	0	6,436	30
St. Landry Parish	6,964	8,493	11,331	3,864	262	15,457	14
St. Martin Parish	4,401	4,225	6,148	2,236	242	8,626	24
St. Mary Parish	5,165	5,559	7,843	2,881	0	10,724	18
St. Tammany Parish	26,669	5,723	22,921	9,471	0	32,392	5
Tangipahoa Parish	9,883	8,314	13,105	5,092	0	18,197	12
Tensas Parish	217	885	673	280	149	1,102	66
Terrebonne Parish	12,319	7,455	14,431	5,242	101	19,774	9
Union Parish	2,007	1,582	2,649	925	15	3,589	48
Vermilion Parish	6,625	2,276	6,330	2,421	150	8,901	23
Vernon Parish	7,134	3,081	7,847	2,281	87	10,215	20
Washington Parish	2,891	1,773	3,191	1,216	257	4,664	38
Webster Parish	4,308	3,419	5,532	2,109	86	7,727	26
West Baton Rouge Parish	1,909	1,872	2,635	1,093	53	3,781	45
West Carroll Parish	1,919	548	1,773	668	26	2,467	58
West Feliciana Parish	1,308	1,076	1,773	608	3	2,384	59
Winn Parish	1,795	1,148	2,131	784	28	2,943	51
City of Monroe	1,204	9,310	7,776	2,738	0	10,514	19
City of Bogalusa	1,550	1,612	2,320	822	20	3,162	50
City/Parish Totals	361,147	376,076	539,225	193,013	4,985	737,223	

Continued on Next Page

QUICK REFERENCE TABLE A
Continued
October 2, 2000 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total
City/Parish Totals - From Prior Page	361,147	376,076	539,225	193,013	4,985	737,223
BESE/Special Schools:						
Louisiana School for Math, Science & the Arts	296	103	0	399	0	399
Louisiana School for the Deaf	102	144	91	55	100	246
Louisiana School for the Visually Impaired	22	29	13	5	33	51
Louisiana Special Education Center	33	14	0	0	47	47
New Orleans School for Creative Arts (NOCCA)		<i>(NOCCA students reported by 'parent' schools/districts)</i>				
Special School District #1	160	138	113	79	106	298
Special School District #2		<i>(SSD #2 students were not reported in the October 2000 SIS)</i>				
BESE/Special Schools Total	613	428	217	538	286	1,041
LSU/Southern University Laboratory Schools						
LSU University Laboratory School	656	162	521	297	0	818
Southern University Lab School	0	520	313	207	0	520
LSU/SU Laboratory Schools Total	656	682	834	504	0	1,338
Type 2 Charter Schools						
Avoyelles Public Charter School	183	58	241	0	0	241
East Baton Rouge Arts and Technology School		<i>(Charter school opened after October 2000 student reporting date)</i>				
Glencoe Charter School	191	75	266	0	0	266
International School of Louisiana	16	36	52	0	0	52
Milestone Academy of Learning Experiences	0	94	0	94	0	94
New Vision Learning Academy	3	241	244	0	0	244
Northwood Preparatory High School	87	330	20	397	0	417
Right Step Academy of Excellence	2	72	0	74	0	74
St. Landry Charter School	16	399	415	0	0	415
Tensas Charter School	0	43	43	0	0	43
The Street Academy Charter School	8	97	72	33	0	105
Type 2 Charter Schools Total	506	1,445	1,353	598	0	1,951
LOUISIANA TOTALS <i>excluding SSD #2 and Department of Corrections</i>	362,922	378,631	541,629	194,653	5,271	741,553

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and nongraded students. Counts exclude special education preschool students and infants.

Source: October 2, 2000 Student Information System (SIS) Report

Note: The above do not include 1,536 nongraded students reported within the Annual School Report (ASR) by Special School District #2 (455 students) and the Louisiana Department of Corrections (1,081 students); however, these counts were included in Louisiana reporting to the Census Bureau's Common Core of Data (CCD) for 2000-2001.

QUICK REFERENCE TABLE B

October 2, 2000 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
Acadia	296	805	799	762	789	885	705	818	751	752	721	655	588	532	126	9,984
Allen	180	400	363	334	338	361	359	314	394	332	261	289	248	208	21	4,402
Ascension	367	1,320	1,293	1,197	1,139	1,292	1,089	1,132	1,193	1,038	1,102	1,032	915	862	67	15,038
Assumption	309	346	333	379	369	352	327	388	361	367	369	279	245	177	0	4,601
Avoyelles	276	547	531	487	508	568	428	535	652	545	550	461	449	395	148	7,080
Beauregard	60	442	476	479	453	489	485	480	476	491	456	434	402	397	21	6,041
Bienville	77	176	183	209	231	233	173	181	221	233	190	172	162	137	7	2,585
Bossier	249	1,443	1,543	1,406	1,478	1,620	1,382	1,421	1,549	1,604	1,488	1,377	1,143	1,094	0	18,797
Caddo	1,102	3,334	3,407	3,416	3,696	4,072	2,955	3,597	3,390	3,987	3,412	3,469	2,875	2,407	0	45,119
Calcasieu	433	2,438	2,756	2,483	2,483	2,541	2,345	2,447	2,432	2,532	2,624	2,352	2,101	2,063	231	32,261
Caldwell	99	126	136	158	152	167	130	144	135	178	140	124	83	95	12	1,879
Cameron	20	152	153	140	150	144	152	176	160	140	152	148	121	140	5	1,953
Catahoula	33	157	172	144	166	165	138	139	127	124	183	104	116	113	29	1,910
Claiborne	137	195	215	215	247	285	180	221	235	232	181	165	173	163	6	2,850
Concordia	156	329	331	296	318	357	257	348	300	319	235	240	239	187	7	3,919
DeSoto	107	383	389	409	399	439	329	433	431	377	397	320	304	256	84	5,057
East Baton Rouge	1,158	4,022	4,403	4,119	4,180	4,307	3,163	4,448	4,200	4,697	3,584	4,091	3,380	3,298	1,196	54,246
East Carroll	59	163	158	138	168	188	99	159	125	158	93	111	97	100	32	1,848
East Feliciana	106	184	210	224	204	215	174	192	218	248	151	184	173	131	14	2,628
Evangeline	216	513	541	534	522	588	523	462	511	442	467	367	307	328	86	6,407
Franklin	153	288	312	294	327	327	260	332	329	331	228	237	245	188	79	3,930
Grant	58	291	283	292	313	303	286	283	305	269	274	230	232	175	0	3,594
Iberia	191	1,163	1,147	1,151	1,194	1,224	998	1,080	1,175	1,226	1,051	939	775	805	428	14,547
Iberville	76	335	447	425	381	447	326	327	438	432	375	357	255	300	41	4,962
Jackson	40	181	186	199	194	220	201	183	215	249	172	184	171	145	28	2,568
Jefferson	783	3,658	4,337	4,156	4,234	4,516	3,720	4,389	4,280	4,209	3,688	3,618	2,828	2,475	0	50,891
Jefferson Davis	88	493	471	438	453	468	430	487	473	443	441	460	352	361	17	5,875
Lafayette Parish	181	2,213	2,276	2,186	2,168	2,566	2,178	2,577	2,299	2,339	2,454	2,064	1,852	1,578	0	28,931
LaFourche	239	997	1,135	1,195	1,259	1,343	1,082	1,138	1,185	1,414	1,235	951	1,026	966	0	15,165
LaSalle	66	153	187	208	197	215	200	196	218	213	219	201	177	167	39	2,656
Lincoln	91	530	572	477	533	509	442	514	559	533	509	510	451	413	53	6,696
Livingston	52	1,515	1,684	1,587	1,636	1,616	1,501	1,616	1,591	1,598	1,573	1,452	1,265	1,037	0	19,723
Madison	119	219	256	203	191	228	152	187	220	240	119	150	135	127	38	2,584
Morehouse	180	468	517	508	423	448	390	384	487	379	292	315	243	262	82	5,378
Natchitoches	328	582	569	524	500	690	360	537	568	626	532	371	427	347	64	7,025
Orleans	2,140	5,083	6,691	6,830	6,510	8,097	3,910	5,946	5,961	7,795	3,942	5,462	4,839	4,404	0	77,610
Ouachita	289	1,360	1,334	1,330	1,354	1,351	1,332	1,407	1,486	1,456	1,375	1,314	1,054	938	99	17,479
Plaquemines	217	381	365	355	363	383	344	341	361	374	354	395	358	258	129	4,978
Pointe Coupee	64	256	270	271	263	280	185	264	265	315	206	228	196	207	99	3,369
Rapides	585	1,903	1,982	1,789	1,762	1,895	1,473	1,608	1,820	1,914	1,773	1,887	1,647	1,407	22	23,467
Red River	105	135	140	168	140	150	112	124	150	155	182	134	109	97	16	1,917
Richland	86	298	295	300	316	370	270	310	289	264	310	206	215	180	51	3,760
Sabine	171	281	298	284	346	384	313	336	347	349	357	326	297	212	75	4,376
St. Bernard	141	600	659	697	674	719	650	748	703	685	657	595	468	504	36	8,536
St. Charles	305	766	772	733	684	818	741	675	740	790	890	676	652	651	1	9,894
St. Helena	63	131	130	111	102	144	82	97	122	126	127	91	63	74	0	1,463
St. James	387	270	343	292	290	343	240	312	312	321	219	324	279	240	17	4,189
St. John the Baptis	184	486	548	523	515	580	492	503	491	526	477	399	340	372	0	6,436
St. Landry	240	1,200	1,226	1,233	1,270	1,272	1,169	1,212	1,258	1,251	1,092	1,054	913	805	262	15,457
St. Martin	178	644	661	639	687	746	548	665	708	672	611	646	577	402	242	8,626
St. Mary	298	721	813	831	880	902	732	888	887	891	824	727	711	619	0	10,724
St. Tammany	179	2,235	2,715	2,357	2,456	2,561	2,485	2,615	2,733	2,585	2,853	2,450	2,197	1,971	0	32,392
Tangipahoa	161	1,394	1,499	1,474	1,482	1,536	1,300	1,358	1,298	1,603	1,429	1,472	1,193	998	0	18,197
Tensas	84	57	44	59	54	67	80	71	83	74	56	81	73	70	149	1,102
Terrebonne	354	1,462	1,717	1,482	1,431	1,699	1,436	1,522	1,613	1,715	1,538	1,355	1,199	1,150	101	19,774
Union	77	301	271	296	302	312	258	260	299	273	240	238	234	213	15	3,589
Vermilion	172	642	635	660	667	758	698	661	701	736	588	621	587	625	150	8,901
Vernon	325	951	924	869	841	842	814	760	831	690	621	629	515	516	87	10,215
Washington	133	363	368	329	348	331	332	329	330	328	290	361	283	282	257	4,664
Webster	233	581	579	536	560	623	521	638	665	596	620	599	474	416	86	7,727
West Baton Rouge	28	294	293	256	285	267	284	335	300	293	273	282	286	252	53	3,781
West Carroll	32	150	191	211	209	202	202	193	208	175	163	177	155	173	26	2,467
West Feliciana	208	152	170	202	166	178	166	185	173	173	181	150	147	130	3	2,384
Winn	106	234	248	192	215	226	206	218	223	263	250	198	176	160	28	2,943
City of Monroe	408	826	926	795	882	944	696	755	800	744	886	689	655	508	0	10,514
City of Bogalusa	110	263	261	237	260	243	197	211	245	293	220	238	184	180	20	3,162
City/Parish Totals	16,148	54,981	60,139	57,713	58,307	63,611	50,187	57,812	58,605	61,722	53,522	52,417	45,631	41,443	4,985	737,223

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QUICK REFERENCE TABLE B
Continued
October 2, 2000 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
City/Parish Totals - From Prior Page	16,148	54,981	60,139	57,713	58,307	63,611	50,187	57,812	58,605	61,722	53,522	52,417	45,631	41,443	4,985	737,223
BESE/Special Schools:																
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	211	188	0	399
Louisiana School for the Deaf	0	4	6	11	9	12	9	8	13	19	15	16	8	16	100	246
Louisiana School for the Visually Impaired	0	0	5	0	1	2	4	1	0	0	1	2	0	2	33	51
Louisiana Special Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	47	47
New Orleans School for Creative Arts (NOCCA)	<i>(NOCCA students reported by 'parent' schools/districts)</i>															
Special School District #1	0	0	7	5	7	10	8	16	26	34	36	33	9	1	106	298
Special School District #2	<i>(SSD #2 students were not reported in the October 2000 SIS)</i>															
BESE/Special Schools Total	0	4	18	16	17	24	21	25	39	53	52	51	228	207	286	1,041
LSU/Southern University Laboratory Schools:																
LSU University Laboratory School	0	52	52	52	52	52	54	69	69	69	76	76	75	70	0	818
Southern University Lab School	22	27	25	23	27	27	27	40	54	41	48	51	51	57	0	520
LSU/SU Laboratory Schools Total	22	79	77	75	79	79	81	109	123	110	124	127	126	127	0	1,338
Type 2 Charter Schools:																
Avoyelles Public Charter School	0	53	27	27	28	53	53	0	0	0	0	0	0	0	0	241
East Baton Rouge Arts and Technology School	<i>(Charter school opened after October 2000 student reporting data)</i>															
Glencoe Charter School	0	36	37	45	42	36	37	33	0	0	0	0	0	0	0	266
International School of Louisiana	0	52	0	0	0	0	0	0	0	0	0	0	0	0	0	52
Milestone Academy of Learning Experiences	0	0	0	0	0	0	0	0	0	0	0	94	0	0	0	94
New Vision Learning Academy	0	36	52	36	41	40	19	20	0	0	0	0	0	0	0	244
Northwood Preparatory High School	0	0	0	0	0	0	0	0	0	20	148	117	73	59	0	417
Right Step Academy of Excellence	0	0	0	0	0	0	0	0	0	0	74	0	0	0	0	74
St. Landry Charter School	40	42	45	37	40	41	52	39	40	39	0	0	0	0	0	415
Tensas Charter School	0	10	9	7	17	0	0	0	0	0	0	0	0	0	0	43
The Street Academy Charter School	0	0	0	0	0	0	0	0	19	53	20	13	0	0	0	105
Type 2 Charter Schools Total	40	229	170	152	168	170	161	92	59	112	242	224	73	59	0	1,951
LOUISIANA TOTALS <i>(excluding SSD #2 and Dept. of Corrections)</i>	16,210	55,293	60,404	57,956	58,571	63,884	50,450	58,038	58,826	61,997	53,940	52,819	46,058	41,836	5,271	741,553

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and nongraded students. Counts exclude special education preschool students and infants.

Source: October 2, 2000 Student Information System (SIS) Report

Note: The above do not include 1,536 nongraded students reported within the Annual School Report (ASR) by Special School District #2 (455 students) and the Louisiana Department of Corrections (1,081 students); however, these counts were included in Louisiana reporting to the Census Bureau's Common Core of Data (CCD) for 2000-2001.

Quick Reference Table C
Number and Type of Public Schools, 2000-01

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	12	5	3	1	21	
Assumption Parish	5	4	1	1	11	
Avoyelles Parish	6	4	3	1	14	1
Beauregard Parish	4	1	2	5	12	
Bienville Parish	2	1	2	4	9	1
Bossier Parish	17	7	10	2	36	2
Caddo Parish	48	11	14	1	74	1
Calcasieu Parish	34	11	12	2	59	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	3	0	1	3	7	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	2	2	4	10	
Concordia Parish	5	2	2	1	10	
DeSoto Parish	4	2	5	2	13	
East Baton Rouge Parish	65	20	20	1	106	1
East Carroll Parish	3	1	1	1	6	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	14	
Franklin Parish	8	1	2	0	11	
Grant Parish	4	1	2	2	9	
Iberia Parish	23	4	6	0	33	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	2
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	24	10	7	3	44	4
Lafourche Parish	17	8	3	0	28	
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	
Livingston Parish	18	8	7	3	36	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	1	3	0	15	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	82	20	25	3	130	5
Ouachita Parish	20	5	5	0	30	
Plaquemines Parish	1	2	2	4	9	
Pointe Coupee Parish	6	0	3	0	9	
Rapides Parish	33	6	9	7	55	1
Red River Parish	1	1	1	4	7	
Richland Parish	5	3	3	1	12	
Sabine Parish	4	1	4	4	13	
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	15	3	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	7	3	2	1	13	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	1
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	6	8	3	37	
Tensas Parish	2	1	1	1	5	
Terrebonne Parish	22	10	7	3	42	1
Union Parish	3	1	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	8	1	4	6	19	
Washington Parish	6	2	3	2	13	1
Webster Parish	11	2	4	5	22	
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	13	3	5	0	21	1
City of Bogalusa	7	1	2	0	10	
City/Parish Totals	837	251	285	126	1,499	26

Quick Reference Table C
Number and Type of Public Schools, 2000-01

District/Parish	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
City/Parish Totals - From Prior Page	837	251	285	126	1,499	26
BESE/Special Schools						
Louisiana School For Math, Science & the Arts	0	0	1	0	1	
Louisiana School for the Deaf	0	0	0	1	1	
Louisiana School for the Visually Impaired	0	0	0	1	1	
Louisiana Special Education Center	0	0	0	1	1	
New Orleans School for Creative Arts (NOCCA)	0	0	1	0	1	1
Special School District #1	0	0	0	14	14	1
Special School District #2	0	0	0	1	1	1
BESE/Special Schools Total	0	0	2	18	20	3
LSU/SU Laboratory Schools						
LSU University Laboratory School	0	0	0	1	1	
Southern University Lab School	0	0	0	1	1	
LSU/SU Laboratory Schools Total	0	0	0	2	2	
Type 2 Charter Schools						
Avoyelles Public Charter School	1	0	0	0	1	
East Baton Rouge Arts and Technology School	0	0	1	0	1	1
Glencoe Charter School	1	0	0	0	1	
International School of Louisiana	1	0	0	0	1	
Milestone Academy of Learning Experiences	0	0	1	0	1	
New Vision Learning Academy	1	0	0	0	1	
Northwood Preparatory High School	0	0	1	0	1	
Right Step Academy of Excellence	0	0	1	0	1	
St. Landry Charter School	1	0	0	0	1	
Tensas Charter School	1	0	0	0	1	
The Street Academy Charter School	0	0	1	0	1	
Type 2 Charter Schools Total	6	0	5	0	11	1
LOUISIANA TOTAL (excl. Dept. of Corrections)	843	251	292	146	1,532	30

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12, plus nongraded) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any school involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D
Public School Data: 2000-01

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Acadia Parish	9,849.7	9,146.4	481	\$5,372
Allen Parish	4,359.7	4,103.1	190	\$6,017
Ascension Parish	14,872.7	13,970.7	787	\$6,108
Assumption Parish	4,567.6	4,254.2	171	\$6,416
Avoyelles Parish	6,938.4	6,411.9	369	\$5,345
Beauregard Parish	6,010.0	5,655.6	382	\$5,675
Bienville Parish	2,557.9	2,396.0	129	\$7,124
Bossier Parish	18,489.2	17,352.8	988	\$5,472
Caddo Parish	44,542.4	41,858.5	2,243	\$6,489
Calcasieu Parish	31,799.4	29,798.1	1,896	\$5,647
Caldwell Parish	1,869.4	1,754.4	93	\$5,966
Cameron Parish	1,927.2	1,799.5	131	\$7,096
Catahoula Parish	1,896.4	1,771.0	118	\$6,365
Claiborne Parish	2,833.1	2,676.6	152	\$6,116
Concordia Parish	3,881.7	3,657.7	172	\$5,894
DeSoto Parish	4,949.7	4,666.3	264	\$6,489
East Baton Rouge Parish	53,092.8	49,918.2	2,835	\$6,884
East Carroll Parish	1,821.3	1,718.8	80	\$6,346
East Feliciana Parish	2,617.9	2,443.3	132	\$6,093
Evangeline Parish	6,333.9	5,786.2	327	\$5,281
Franklin Parish	3,853.2	3,526.1	167	\$5,619
Grant Parish	3,557.1	3,292.5	174	\$5,483
Iberia Parish	14,415.4	13,592.8	740	\$6,236
Iberville Parish	4,887.3	4,588.8	268	\$6,850
Jackson Parish	2,529.3	2,345.0	140	\$6,679
Jefferson Parish	49,841.3	46,496.3	2,433	\$6,270
Jefferson Davis Parish	5,811.1	5,502.4	336	\$5,983
Lafayette Parish	28,892.3	27,234.7	1,620	\$5,583
Lafourche Parish	14,997.4	14,067.9	844	\$6,002
LaSalle Parish	2,589.5	2,440.4	153	\$5,848
Lincoln Parish	6,643.2	6,320.2	400	\$5,724
Livingston Parish	19,396.2	18,232.1	1,023	\$4,962
Madison Parish	2,555.1	2,414.3	103	\$5,536
Morehouse Parish	5,249.8	4,901.7	215	\$5,614
Natchitoches Parish	6,945.2	6,392.0	354	\$5,787
Orleans Parish	75,575.9	70,535.5	3,450	\$5,797
Ouachita Parish	17,278.6	16,337.6	826	\$5,715
Plaquemines Parish	4,953.5	4,770.4	259	\$5,940
Pointe Coupee Parish	3,258.8	2,982.4	199	\$6,007
Rapides Parish	23,043.0	21,804.5	1,295	\$5,934
Red River Parish	1,872.6	1,767.7	92	\$6,498
Richland Parish	3,698.1	3,480.6	161	\$5,860
Sabine Parish	4,306.7	4,038.4	197	\$5,676
St. Bernard Parish	8,399.6	7,747.5	480	\$6,090
St. Charles Parish	9,817.3	9,296.8	659	\$7,546
St. Helena Parish	1,435.1	1,339.9	64	\$6,141
St. James Parish	4,155.8	3,900.0	245	\$6,782
St. John the Baptist Parish	6,395.5	6,002.1	328	\$6,654
St. Landry Parish	15,293.6	14,135.9	797	\$5,779
St. Martin Parish	8,562.7	8,095.3	395	\$5,682
St. Mary Parish	10,565.1	9,901.6	560	\$6,009
St. Tammany Parish	32,067.9	30,231.3	1,800	\$6,448
Tangipahoa Parish	17,959.3	16,873.8	948	\$5,333
Tensas Parish	1,054.5	994.9	57	\$7,480
Terrebonne Parish	19,414.5	17,947.7	1,102	\$5,752
Union Parish	3,577.6	3,365.6	204	\$5,060
Vermilion Parish	8,800.2	8,294.8	562	\$5,555
Vernon Parish	10,043.9	9,476.9	497	\$5,922
Washington Parish	4,599.0	4,377.7	284	\$6,056
Webster Parish	7,646.5	7,195.3	392	\$5,519
West Baton Rouge Parish	3,747.9	3,509.8	233	\$6,178
West Carroll Parish	2,418.4	2,277.8	119	\$5,169
West Feliciana Parish	2,357.1	2,216.3	123	\$7,758
Winn Parish	2,902.7	2,734.1	154	\$6,196
City of Monroe	10,189.2	9,509.6	435	\$5,298
City of Bogalusa	3,114.0	2,881.6	168	\$6,302
City/Parish Total	725,878.3	680,510.1	37,995	\$6,003

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QUICK REFERENCE TABLE D
Continued
Public School Data: 2000-01

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates
City/Parish Totals - From Prior Page	725,878.3	680,510.1	37,995
BESE/Special Schools			
Louisiana School For Math, Science & the Arts	376.6	369.7	162
Louisiana School for the Deaf	240.1	237.6	7
Louisiana School for the Visually Impaired	48.5	43.8	0
Louisiana Special Education Center	46.9	45.9	0
New Orleans School for Creative Arts (NOCCA)	<i>(NOCCA students reported by 'parent' schools/districts)</i>		
Special School District #1	298.9	298.9	0
Special School District #2	<i>(These data available from Annual School Report-ASR)</i>		
BESE/Special Schools Total			
LSU/Southern University Laboratory Schools			
LSU University Laboratory School	813.4	787.1	69
Southern University Lab School	525.4	487.9	55
LSU/Southern University Laboratory Schools Totals			
Type 2 Charter Schools			
Avoyelles Public Charter School	241.2	232.0	0
East Baton Rouge Arts and Technology School	<i>(Data excluded - school opened in January 2001)</i>		
Glencoe Charter School	271.1	257.8	0
International School of Louisiana	49.7	46.4	0
Milestone Academy of Learning Experiences	90.1	86.4	0
New Vision Learning Academy	225.3	218.4	0
Northwood Preparatory High School	363.1	356.0	26
Right Step Academy of Excellence	57.6	54.9	0
St. Landry Charter School	404.2	371.1	0
Tensas Charter School	39.1	38.1	0
The Street Academy Charter School	102.6	100.2	0
Type 2 Charter Schools Total			
LOUISIANA TOTALS <i>(excluding SSD#2 and Dept. of Corrections)</i>	730,072.0	684,542.4	38,314

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by Special School District #2 and the Louisiana Department of Corrections.

City/Parish School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the audit-adjusted October Minimum Foundation Program (MFP) Student Membership counts.

QUICK REFERENCE TABLE E

**Public School Staff Data: October 2, 2000 Employee Counts Report to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt Staff	School Administrators	School Admin. Spt Staff	Student Support Services Staff	All Other Spt Staff	Total
Acadia	680	211	10	37	18	3	3	11	38	49	2	366	1,428
Allen	332	68	9	18	10	0	3	3	18	14	9	182	666
Ascension	1,013	234	27	92	21	21	3	11	51	45	28	474	2,019
Assumption	320	143	18	5	2	0	4	9	24	14	22	166	727
Avoyelles	423	77	13	20	11	0	1	14	25	19	10	239	852
Beauregard	413	66	11	26	13	8	3	8	22	33	9	255	866
Bienville	196	47	5	7	4	0	4	5	12	8	3	113	405
Bossier	1,125	214	39	76	31	16	5	16	78	52	34	675	2,360
Caddo	3,023	757	116	246	84	41	13	46	153	233	50	1,984	6,745
Calcasieu	2,147	474	43	156	62	2	12	41	114	141	49	1,102	4,342
Caldwell	142	33	4	5	1	0	2	3	7	8	3	78	286
Cameron	153	21	3	6	6	6	2	5	11	9	3	89	314
Catahoula	145	30	6	6	3	1	2	6	11	10	4	97	320
Claiborne	216	61	7	8	2	0	3	3	14	10	6	112	442
Concordia	260	60	7	11	7	0	7	9	16	11	5	162	555
DeSoto	353	76	7	13	11	4	2	6	24	19	9	235	759
East Baton Rouge	3,746	709	55	291	108	27	7	43	176	181	56	2,060	7,459
East Carroll	128	41	9	4	2	0	2	5	9	6	2	73	281
East Feliciana	175	49	6	14	5	0	3	7	12	7	4	112	394
Evangeline	416	98	20	21	11	0	3	7	30	18	7	260	891
Franklin	293	40	6	7	3	0	4	5	12	12	4	161	547
Grant	248	42	6	8	4	1	2	5	14	10	4	164	508
Iberia	1,019	200	23	60	27	3	6	19	46	47	25	509	1,983
Iberville	337	40	7	19	8	1	2	6	24	18	6	231	699
Jackson	178	40	9	9	3	0	2	2	9	19	3	115	389
Jefferson	3,395	1,055	61	235	49	4	7	33	193	299	109	1,641	7,082
Jefferson Davis	372	78	10	25	13	1	4	10	29	22	11	231	806
Lafayette	1,949	403	32	125	42	2	7	32	86	100	37	716	3,530
Lafourche	1,157	307	54	82	29	0	3	17	56	48	22	416	2,191
LaSalle	179	47	3	6	7	0	3	7	10	8	3	98	371
Lincoln	471	42	9	25	14	13	3	7	28	22	9	212	855
Livingston	1,225	168	18	53	9	0	7	16	64	74	21	646	2,300
Madison	164	49	9	7	5	1	2	5	14	12	10	83	361
Morehouse	366	86	11	16	7	3	3	6	25	24	9	172	728
Natchitoches	465	119	8	11	15	1	1	2	26	21	17	248	934
Orleans	4,629	680	91	116	91	2	64	44	167	421	338	2,067	8,710
Ouachita	1,196	217	30	61	32	11	3	28	57	65	20	682	2,403
Plaquemines	323	71	7	18	9	0	4	14	17	16	3	216	698
Pointe Coupee	216	34	5	14	3	0	2	6	11	13	8	155	467
Rapides	1,602	420	23	124	51	19	4	21	84	79	21	869	3,317
Red River	165	49	5	3	0	1	1	6	4	9	4	85	332
Richland	266	79	8	11	0	1	2	10	14	11	5	145	552
Sabine	304	95	15	12	11	2	2	6	16	12	6	169	650
St. Bernard	590	117	21	39	15	7	3	9	31	20	22	251	1,124
St. Charles	765	115	12	41	22	11	11	18	50	46	20	384	1,495
St. Helena	101	32	5	6	2	1	2	5	6	3	3	69	234
St. James P	267	56	9	21	12	0	3	9	19	16	9	186	607
St. John the Baptist	490	104	12	33	5	1	5	11	25	23	10	197	915
St. Landry	1,069	321	38	55	23	3	6	13	59	42	5	556	2,190
St. Martin	593	107	9	22	13	1	2	12	28	20	17	301	1,125
St. Mary	714	186	23	39	24	8	2	12	45	48	26	380	1,506
St. Tammany	2,196	466	35	256	54	39	10	28	104	139	52	1,182	4,560
Tangipahoa	1,074	198	17	57	27	0	5	22	55	58	27	715	2,254
Tensas	84	46	6	7	0	1	2	5	5	6	2	66	230
Terrebonne	1,377	292	39	93	42	12	6	15	67	61	31	633	2,668
Union	227	55	6	5	8	0	3	4	10	10	7	150	485
Vermillion	585	70	19	46	19	1	4	13	33	31	12	297	1,129
Vernon	694	190	17	30	19	0	2	11	47	27	15	434	1,485
Washington	349	77	8	24	0	0	2	6	14	19	2	193	694
Webster	487	76	10	40	20	2	2	8	27	27	3	258	960
West Baton Rouge	246	36	8	15	10	0	2	4	18	12	3	144	498
West Carroll	186	14	6	6	4	0	2	4	8	8	3	90	331
West Feliciana	189	45	8	8	4	2	2	10	11	11	9	106	405
Winn	213	64	7	8	5	0	2	6	12	10	5	127	459
City of Monroe	660	153	10	23	20	5	3	10	37	41	25	399	1,386
City of Bogalusa	229	88	9	15	2	0	2	7	13	13	4	119	501
City/Parish Totals	49,302	10,736	1,198	2,996	1,193	289	305	807	2,575	2,938	1,321	26,103	99,764

Continued on Next Page

QUICK REFERENCE TABLE E

**Public School Staff Data: October 2, 2000 Employee Counts Report to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin.Spt Staff	School Administrators	School Admin. Spt Staff	Student Support Services Staff	All Other Spt Staff	Total
City/Parish Totals - Prior Page	49,302	10,736	1,198	2,996	1,193	289	305	807	2,575	2,938	1,321	26,103	99,764
BESE/Special Schools:													
Louisiana School For Math, Science & the Arts	45	0	0	3	11	3	3	2	2	2	3	32	106
Louisiana School for the Deaf	73	28	1	12	2	1	3	8	7	0	5	173	313
Louisiana School for the Visually Impaired	17	9	1	4	1	0	1	2	3	0	6	38	82
Louisiana Special Education Center	14	45	0	2	0	1	4	4	1	1	8	43	123
New Orleans School for Creative Arts (NOCCA)	21	0	2	0	1	0	0	3	2	2	2	5	38
Special School District #1	75	85	7	8	0	0	0	0	0	12	1	0	188
Special School District #2	46	0	3	9	0	0	0	0	0	24	0	0	82
BESE/Special Schools Total	291	167	14	38	15	5	11	19	15	41	25	291	932
LSU/Southern University Laboratory Schools:													
LSU University Laboratory School	60	5	0	2	1	1	0	1	3	3	1	13	89
Southern University Lab School	32	2	0	1	1	1	0	0	3	3	0	10	53
LSU/SU Laboratory Schools Total	92	7	0	3	2	2	0	1	6	6	1	23	142
Type 2 Charter Schools:													
Avoyelles Public Charter School	13	6	0	0	0	0	1	1	0	0	0	1	22
Glencoe Charter School	16	5	0	0	0	0	0	1	1	2	2	8	35
International School of Louisiana	3	2	0	0	0	0	0	0	0	2	0	2	8
Milestone Academy of Learning Experiences	10	1	0	1	0	0	0	0	3	1	1	3	20
New Vision Learning Academy	13	4	0	2	0	0	0	2	0	2	0	5	28
Northwood Preparatory High School	15	0	0	1	0	0	0	1	2	1	1	4	25
Right Step Academy of Excellence	4	0	0	1	0	0	0	2	0	1	0	2	10
St. Landry Charter School	33	12	0	0	0	0	1	0	1	0	1	16	64
Tensas Charter School	3	5	0	0	0	0	1	0	1	1	0	1	12
The Street Academy Charter School	10	0	0	2	0	0	0	0	1	1	0	1	15
Type 2 Charter Schools Total	120	35	0	7	0	0	3	7	9	11	5	44	240
Louisiana Totals (excl. Dept. of Corrections)	49,805	10,945	1,212	3,044	1,210	296	319	834	2,605	2,996	1,352	26,461	101,078
Department of Corrections	110	0	0	3	2	0	0	0	6	0	0	0	121
LOUISIANA TOTALS (all schools)	49,915	10,945	1,212	3,047	1,212	296	319	834	2,611	2,996	1,352	26,461	101,199

Source: 2000-2001 Louisiana Report to Common Core of Data (CCD), as extracted from October 2000 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases. Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).
Note The East Baton Rouge Arts and Technology School was not opened until after the October 2000 "as of date" for staff reporting to CCD.

QUICK REFERENCE TABLE F

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2000-2001

District/Agency	All Classroom Teachers			Classroom Teachers Excluding All ROTC and Rehires		
	Cum. Full-Time Equivalent (FTE)	Avg Classroom Teachers Salary (with extra compensation)	Avg Classroom Teachers Salary (without extra compensation)	Cum. Full-Time Equivalent (FTE)	Avg Classroom Teachers Salary (with extra compensation)	Avg Classroom Teachers Salary (without extra compensation)
Acadia Parish	672	\$30,427	\$29,640	672	\$30,427	\$29,640
Allen Parish	330	\$29,506	\$28,984	325	\$29,446	\$28,930
Ascension Parish	1,008	\$34,325	\$33,757	1,000	\$34,285	\$33,712
Assumption Parish	321	\$31,572	\$31,138	314	\$31,439	\$31,004
Avoyelles Parish	429	\$30,177	\$29,375	418	\$29,696	\$28,930
Beauregard Parish	426	\$32,193	\$31,167	356	\$33,014	\$31,982
Bienville Parish	190	\$32,710	\$31,502	189	\$32,699	\$31,486
Bossier Parish	1,057	\$33,504	\$32,655	1,040	\$33,273	\$32,412
Caddo Parish	3,035	\$37,364	\$36,028	2,893	\$37,089	\$35,704
Calcasieu Parish	2,127	\$34,537	\$31,093	2,084	\$34,393	\$30,965
Caldwell Parish	144	\$30,386	\$27,816	139	\$30,455	\$27,859
Cameron Parish	153	\$32,695	\$32,119	153	\$32,695	\$32,119
Catahoula Parish	146	\$26,389	\$25,751	140	\$26,313	\$25,667
Claiborne Parish	216	\$30,979	\$30,225	212	\$30,977	\$30,219
Concordia Parish	261	\$30,744	\$24,634	261	\$30,744	\$24,634
DeSoto Parish	354	\$31,619	\$31,062	345	\$31,515	\$30,953
East Baton Rouge Parish	3,680	\$34,408	\$33,086	3,652	\$34,334	\$33,089
East Carroll Parish	128	\$29,973	\$29,245	117	\$29,693	\$29,018
East Feliciana Parish	177	\$32,052	\$31,616	172	\$31,971	\$31,523
Evangeline Parish	448	\$29,027	\$28,493	446	\$29,026	\$28,497
Franklin Parish	292	\$29,753	\$29,317	279	\$29,547	\$29,137
Grant Parish	248	\$28,741	\$28,323	243	\$28,581	\$28,182
Iberia Parish	1,018	\$34,823	\$34,267	1,000	\$34,799	\$34,266
Iberville Parish	335	\$36,024	\$34,530	332	\$35,998	\$34,490
Jackson Parish	174	\$34,192	\$33,228	169	\$34,201	\$33,223
Jefferson Parish	3,469	\$34,348	\$33,987	3,400	\$34,223	\$33,866
Jefferson Davis Parish	372	\$33,499	\$32,245	356	\$33,774	\$32,573
Lafayette Parish	1,973	\$33,237	\$32,986	1,972	\$33,238	\$32,987
Lafourche Parish	1,155	\$31,059	\$30,559	1,145	\$31,030	\$30,531
LaSalle Parish	177	\$30,899	\$30,028	176	\$30,874	\$30,011
Lincoln Parish	478	\$33,152	\$32,509	472	\$33,134	\$32,486
Livingston Parish	1,236	\$34,305	\$33,814	1,231	\$34,290	\$33,797
Madison Parish	163	\$28,385	\$27,916	153	\$28,054	\$27,675
Morehouse Parish	367	\$27,656	\$27,386	363	\$27,657	\$27,392
Natchitoches Parish	468	\$33,290	\$32,500	463	\$33,383	\$32,587
Orleans Parish	4,161	\$35,079	\$34,548	4,121	\$35,036	\$34,500
Ouachita Parish	1,198	\$34,932	\$34,279	1,183	\$34,843	\$34,190
Plaquemines Parish	324	\$31,346	\$30,408	324	\$31,346	\$30,408
Pointe Coupee Parish	217	\$32,474	\$31,824	208	\$32,085	\$31,476
Rapides Parish	1,592	\$32,707	\$31,930	1,581	\$32,573	\$31,790
Red River Parish	160	\$30,538	\$26,218	148	\$30,253	\$25,935
Richland Parish	264	\$31,288	\$29,368	258	\$31,139	\$29,222
Sabine Parish	303	\$29,329	\$28,463	300	\$29,285	\$28,428
St. Bernard Parish	587	\$34,245	\$33,560	585	\$34,251	\$33,563
St. Charles Parish	773	\$35,763	\$35,024	768	\$35,696	\$34,955
St. Helena Parish	99	\$30,730	\$28,914	92	\$29,841	\$28,229
St. James Parish	269	\$35,328	\$33,557	268	\$35,320	\$33,544
St. John the Baptist Parish	466	\$32,858	\$32,598	466	\$32,858	\$32,598
St. Landry Parish	1,089	\$31,853	\$31,481	1,068	\$31,857	\$31,476
St. Martin Parish	598	\$32,303	\$31,543	587	\$32,214	\$31,457
St. Mary Parish	720	\$33,185	\$32,585	706	\$33,079	\$32,482
St. Tammany Parish	2,137	\$35,657	\$34,814	2,130	\$35,632	\$34,791
Tangipahoa Parish	1,064	\$36,464	\$35,791	1,053	\$36,363	\$35,733
Tensas Parish	84	\$27,240	\$26,627	77	\$26,657	\$26,173
Terrebonne Parish	1,379	\$32,800	\$32,299	1,379	\$32,800	\$32,299
Union Parish	227	\$28,824	\$28,138	220	\$28,673	\$28,005
Vermilion Parish	589	\$34,198	\$33,551	588	\$34,190	\$33,542
Vernon Parish	688	\$32,246	\$31,789	685	\$32,204	\$31,745
Washington Parish	342	\$30,913	\$29,628	342	\$30,913	\$29,628
Webster Parish	491	\$34,610	\$33,382	300	\$36,324	\$35,007
W. Baton Rouge Parish	249	\$32,692	\$31,970	247	\$32,683	\$31,957
West Carroll Parish	172	\$28,426	\$27,704	172	\$28,426	\$27,704
West Feliciana Parish	191	\$36,428	\$33,295	189	\$36,301	\$33,217
Winn Parish	210	\$32,153	\$31,114	204	\$32,031	\$31,007
City of Monroe	664	\$33,261	\$31,674	657	\$33,196	\$31,612
City of Bogalusa	229	\$31,847	\$31,514	223	\$31,611	\$31,280
City/Parish Totals	48,759	\$33,682	\$32,761	47,808	\$33,615	\$32,703

Source: End-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts.

Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2000-2001

City/Parish	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed PK-8	Sped Ed 9-12	Total
Acadia	2,177	57	1,605	629	0	0	2,234
Allen	0	0	0	0	0	0	0
Ascension	1,386	193	1,313	266	0	0	1,579
Assumption	344	71	415	0	0	0	415
Avoyelles	744	129	774	99	0	0	873
Beauregard	141	17	136	22	0	0	158
Bienville	0	0	0	0	0	0	0
Bossier	122	5	65	62	0	0	127
Caddo	3,344	644	3,109	879	0	0	3,988
Calcasieu	3,042	563	2,897	694	14	0	3,605
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	533	5	376	162	0	0	538
Concordia	236	21	168	87	2	0	257
DeSoto	168	3	114	57	0	0	171
East Baton Rouge	17,959	3,103	15,337	5,524	166	35	21,062
East Carroll	166	26	124	68	0	0	192
East Feliciana	535	7	356	186	0	0	542
Evangeline	870	0	572	298	0	0	870
Franklin	335	2	248	89	0	0	337
Grant	0	0	0	0	0	0	0
Iberia	1,647	211	1,327	531	0	0	1,858
Iberville	798	36	616	218	0	0	834
Jackson	0	0	0	0	0	0	0
Jefferson	22,975	3,858	20,854	5,909	70	0	26,833
Jefferson Davis	499	54	538	15	0	0	553
Lafayette	6,001	803	5,163	1,634	7	0	6,804
Lafourche	2,684	94	2,153	625	0	0	2,778
LaSalle	0	0	0	0	0	0	0
Lincoln	842	43	633	252	0	0	885
Livingston	106	10	82	34	0	0	116
Madison	323	9	246	86	0	0	332
Morehouse	590	12	431	171	0	0	602
Natchitoches	433	51	343	141	0	0	484
Orleans	13,218	11,878	15,515	9,415	89	77	25,096
Ouachita	1,423	225	1,203	445	0	0	1,648
Plaquemines	302	95	397	0	0	0	397
Pointe Coupee	1,281	71	895	457	0	0	1,352
Rapides	2,246	156	1,964	438	0	0	2,402
Red River	280	0	198	82	0	0	280
Richland	416	5	275	146	0	0	421
Sabine	0	0	0	0	0	0	0
St. Bernard	2,812	192	2,526	478	0	0	3,004
St. Charles	799	121	913	7	0	0	920
St. Helena	0	0	0	0	0	0	0
St. James	347	67	414	0	0	0	414
St. John the Baptist	2,715	562	2,331	904	42	0	3,277
St. Landry	2,553	232	1,853	932	0	0	2,785
St. Martin	1,176	206	1,164	218	0	0	1,382
St. Mary	1,100	132	834	385	13	0	1,232
St. Tammany	5,885	240	4,557	1,543	25	0	6,125
Tangipahoa	2,157	159	1,850	460	6	0	2,316
Tensas	192	2	135	59	0	0	194
Terrebonne	2,963	254	2,368	849	0	0	3,217
Union	0	0	0	0	0	0	0
Vermilion	901	61	713	249	0	0	962
Vernon	0	0	0	0	0	0	0
Washington	383	0	239	144	0	0	383
Webster	330	3	221	112	0	0	333
West Baton Rouge	476	24	500	0	0	0	500
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	966	69	734	301	0	0	1,035
City of Bogalusa	238	16	254	0	0	0	254
Louisiana	114,159	24,797	102,048	36,362	434	112	138,956

Source: Louisiana Department of Education, Office of Management & Finance, Division of Planning, Analysis & Information Resources

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2000-2001

City/Parish	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	128	154	150	168	158	169	180	175	159	164	161	164	146	158	0	2,234
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	142	151	164	145	128	126	112	128	112	105	76	56	72	62	0	1,579
Assumption	37	40	47	51	43	42	44	32	36	43	0	0	0	0	0	415
Avoyelles	80	76	91	79	64	76	64	84	98	62	29	18	31	21	0	873
Beauregard	15	10	23	20	21	16	11	4	7	9	6	10	5	1	0	158
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	9	5	4	7	2	4	7	8	7	12	13	19	16	14	0	127
Caddo	417	334	310	287	279	274	310	297	287	314	250	198	234	197	0	3,988
Calcasieu	275	332	332	293	291	268	287	312	253	254	183	183	187	141	14	3,605
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	21	31	36	40	38	38	39	38	41	54	44	48	32	38	0	538
Concordia	18	15	16	12	8	22	13	19	17	28	17	16	23	31	2	257
DeSoto	0	13	21	7	14	7	10	13	13	16	21	12	6	18	0	171
East Baton Rouge	959	1,829	1,617	1,649	1,564	1,544	1,555	1,550	1,575	1,495	1,540	1,427	1,335	1,222	201	21,062
East Carroll	0	12	11	14	11	11	20	21	13	11	16	17	20	15	0	192
East Feliciana	20	42	38	35	35	33	33	40	44	36	47	40	58	41	0	542
Evangeline	0	62	60	63	52	61	58	65	66	85	62	74	70	92	0	870
Franklin	0	13	29	20	36	41	26	31	24	28	25	16	22	26	0	337
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	99	138	144	133	125	132	128	139	144	145	141	141	125	124	0	1,858
Iberville	31	67	64	66	72	58	67	57	63	71	49	63	54	52	0	834
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,630	2,214	2,208	2,145	2,094	2,135	2,093	2,149	2,251	1,935	1,579	1,567	1,438	1,325	70	26,833
Jefferson Davis	33	42	69	66	62	60	55	61	51	39	5	10	0	0	0	553
Lafayette	524	586	558	523	563	506	508	517	455	423	428	417	400	389	7	6,804
Lafourche	120	244	250	231	235	240	237	229	186	181	170	162	153	140	0	2,778
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	94	51	61	66	52	62	55	69	58	65	57	73	66	56	0	885
Livingston	9	10	12	4	17	7	6	6	7	4	11	7	7	9	0	116
Madison	20	35	19	27	24	27	22	26	24	22	22	22	15	27	0	332
Morehouse	30	48	42	41	35	39	57	35	59	45	50	48	30	43	0	602
Natchitoches	19	37	33	23	35	45	27	41	52	31	36	36	35	34	0	484
Orleans	1,056	1,467	1,463	1,506	1,362	1,443	1,545	1,650	1,893	2,130	2,611	2,458	2,180	2,166	166	25,096
Ouachita	114	132	113	123	119	118	118	121	132	113	126	94	104	121	0	1,648
Plaquemines	44	50	40	44	45	29	42	35	44	24	0	0	0	0	0	397
Pointe Coupee	71	97	88	92	75	102	99	90	87	94	109	117	125	106	0	1,352
Rapides	187	191	208	148	161	188	207	214	244	216	140	113	99	86	0	2,402
Red River	15	23	17	21	17	28	24	19	19	15	21	21	22	18	0	280
Richland	0	22	28	26	37	39	32	31	36	24	38	38	38	32	0	421
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	144	279	236	284	263	274	294	248	284	220	127	135	108	108	0	3,004
St. Charles	49	121	111	92	96	89	108	88	91	68	7	0	0	0	0	920
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	40	39	36	43	45	49	39	41	41	41	0	0	0	0	0	414
St. John the Baptist	218	240	229	231	208	221	243	248	248	245	226	237	214	227	42	3,277
St. Landry	119	160	162	167	186	161	180	200	213	305	259	224	236	213	0	2,785
St. Martin	74	109	104	103	101	106	112	174	135	146	50	59	56	53	0	1,382
St. Mary	0	69	105	95	87	89	108	107	76	98	97	80	111	97	13	1,232
St. Tammany	398	551	460	501	460	477	433	426	405	446	404	414	385	340	25	6,125
Tangipahoa	202	193	201	188	168	167	184	174	192	181	116	113	122	109	6	2,316
Tensas	17	19	14	8	13	14	12	14	12	12	12	17	18	12	0	194
Terrebonne	134	269	250	234	254	255	245	241	254	232	238	257	177	177	0	3,217
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	31	69	87	78	71	66	83	79	73	76	58	57	64	70	0	962
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	0	31	25	24	24	27	28	25	25	30	37	40	31	36	0	383
Webster	0	25	18	17	22	24	18	33	31	33	30	31	29	22	0	333
West Baton Rouge	0	57	63	61	59	54	58	50	54	44	0	0	0	0	0	500
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	56	85	69	86	82	73	70	74	73	66	76	72	82	71	0	1,035
City of Bogalusa	31	29	29	24	25	28	27	22	27	12	0	0	0	0	0	254
Louisiana	7,730	10,918	10,565	10,411	10,038	10,164	10,333	10,550	10,791	10,548	9,820	9,421	8,781	8,340	546	138,956

Source: Louisiana Department of Education, Office of Management & Finance, Division of Planning, Analysis & Information Resources

Quick Reference Table I
Number and Type of Nonpublic Schools, 2000-01

City/Parish	Elementary	Middle/Jr High	Secondary	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	0	1	3
Assumption	2	0	0	0	2
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	11	0	2	3	16
Calcasieu	8	0	2	1	11
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	31	3	5	13	52
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	2	5
Iberville	1	0	1	0	2
Jackson	0	0	0	0	0
Jefferson	35	2	7	10	54
Jefferson Davis	1	0	0	1	2
Lafayette	14	1	3	2	20
Lafourche	5	1	1	0	7
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	0	0	0	1	1
Madison	0	0	0	1	1
Morehouse	1	0	0	1	2
Natchitoches	0	0	0	1	1
Orleans	46	8	12	7	73
Ouachita	3	0	0	4	7
Plaquemines	2	0	0	0	2
Pointe Coupee	1	0	1	1	3
Rapides	5	1	2	1	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	6	1	1	0	8
St. Charles	2	0	0	1	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	1	2	7
St. Landry	3	0	1	4	8
St. Martin	2	0	1	0	3
St. Mary	3	0	2	0	5
St. Tammany	11	1	4	1	17
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	6	1	1	1	9
Union	0	0	0	0	0
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	0	1	1
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	3	0	2	0	5
City of Bogalusa	1	0	0	0	1
Louisiana	234	19	55	78	386

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

Louisiana Public School Districts Superintendents 2001-02

Revised 6/3/2002

Code	District/Parish	Superintendent	Mailing Address	Street Address	City & Zip Code	Phone Number	Fax Number
001	Acadia	Dr. Marietta W. James	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	(337) 783-3664	(337) 783-3761
002	Allen	Mr. Michael K. Doucet	P. O. Drawer C	417 Court Street	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346
003	Ascension	Mr. Robert J. Clouatre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	(225) 473-7981	(225) 473-8058
004	Assumption	Dr. Malcolm M. Duplantis	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	(985) 369-7251	(985) 369-2530
005	Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	(318) 253-5982	(318) 253-5178
006	Beauregard	Mrs. Myrna L. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	(337) 463-5551	(337) 463-6735
007	Bienville	Mr. William Britt	P. O. Box 418	2019 Locust Street	Arcadia, LA 71001-0418	(318) 263-9416	(318) 263-3100
008	Bossier	Mr. Kenneth N. Kruthof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	(318) 549-5000	(318) 549-5044
009	Caddo	Dr. Robert E. Schiller	P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	(318) 603-6300	(318) 631-5241
010	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	(337) 491-1600	(337) 437-1293
011	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	(318) 649-2689	(318) 649-0636
012	Cameron	Ms. Judith Jones	P. O. Box 1548	246 Dewey Street	Cameron, LA 70631	(337) 775-5784	(337) 775-5097
013	Catahoula	Mr. David Mitchell	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221
014	Claiborne	Mr. Gary Jones	P. O. Box 600	415 East Main Street	Homer, LA 71040	(318) 927-3502	(318) 927-9184
015	Concordia	Dr. Lester L. Peterman	P. O. Box 950	508 John Dale Drive	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875
016	DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	(318) 872-2836	(318) 872-1324
*017	East Baton Rouge	Mr. Clayton Wilcox	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821-2950	(225) 922-5400	(225) 922-5411
018	East Carroll	Mr. Marriage Facen	P. O. Box 792	504 Third Street	Lake Providence, LA 71254-0792	(318) 559-2222	(318) 559-3864
019	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	12732 Sillman Street	Clinton, LA 70722	(225) 683-8277	(225) 683-3320
020	Evangeline	Mr. Rayford J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086
021	Franklin	Mr. Leo Thornhill, Jr.	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	(318) 435-9046	(318) 435-3392
*022	Grant	Mr. Bob McLamore	P. O. Box 208	512 Main Street	Colfax, LA 71417	(318) 627-3274	(318) 627-5931
023	Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562-0200	(337) 365-2341	(337) 365-6996
024	Iberville	Mr. Charles P. Bujol	P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	(225) 687-4341	(225) 687-5408
025	Jackson	Mr. Archie J. Chandler	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	(318) 259-4456	(318) 259-2527
026	Jefferson	Mr. Elton M. Lagasse	501 Manhattan Blvd.	501 Manhattan Blvd.	Harvey, LA 70058	(504) 349-7600	(504) 349-7960
027	Jefferson Davis	Mr. C. A. Friedman	P. O. Box 640	203 E. Plaquemine Street	Jennings, LA 70546	(337) 824-1834	(337) 824-9737
028	Lafayette	Dr. James Easton	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502-2158	(337) 236-6800	(337) 233-0977
029	Lafourche	Mr. Elmo Broussard	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302-0879	(985) 446-5631	(985) 446-0801
030	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	(318) 992-2161	(318) 992-8457
031	Lincoln	Dr. Gerald W. Cobb	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	(318) 255-1430	(318) 255-3203
032	Livingston	Mr. Warren Curtis	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	(225) 686-7044	(225) 686-3052
033	Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	(318) 574-3616	(318) 574-3667
034	Morehouse	Mr. Michael W. Faulk	P. O. Box 872	714 South Washington	Bastrop, LA 71221-0872	(318) 281-5784	(318) 283-3456
035	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	(318) 352-2358	(318) 352-8138
036	Orleans	Col. A.G. Davis	3510 General DeGaulle Dr.	3510 General DeGaulle Dr	New Orleans, LA 70114	(504) 365-8800	(504) 365-8733
*037	Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210-1642	(318) 388-2711	(318) 338-2221
038	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	26138 Highway 23	Belle Chasse, LA 70083	(985) 564-2743	(985) 564-2707
039	Pointe Coupee	Mr. Gregory Grimes	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760-0579	(225) 638-8674	(225) 638-3904
040	Rapides	Dr. Patsy S. Jenkins	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309-1230	(318) 487-0888	(318) 449-3167
041	Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	(318) 932-4081	(318) 932-3081
042	Richland	Mr. John R. Sartin	P. O. Box 599	411 Foster Street	Rayville, LA 71269	(318) 728-5964	(318) 728-6366
043	Sabine	Mr. Dan Leslie	P. O. Box 1079	695 Peterson Street	Many, LA 71449	(318) 256-9228	(318) 256-0105
044	St. Bernard	Mr. Frank P. Auderer, Jr.	200 E. St. Bernard Hwy.	200 E. St. Bernard Highway	Chalmette, LA 70043	(504) 301-2200	(504) 301-2010
045	St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	13855 River Road	Luling, LA 70070	(985) 785-6289	(985) 785-9927
046	St. Helena	Ms. Shirley McCray (Interim)	P. O. Box 540	100 Sitman Street	Greensburg, LA 70441	(225) 222-4349	(225) 222-4937
047	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	(225) 869-5375	(225) 869-8845
048	St. John the Baptist	Mr. Mike Coburn	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	(985) 536-1106	(985) 536-1109
049	St. Landry	Mr. Lanny Moreau	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70570	(337) 948-3657	(337) 942-0204
*050	St. Martin	Ms. E.R. Valerie Haaga	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	(337) 394-6261	(337) 394-6387
051	St. Mary	Mr. Lloyd Dressel	P. O. Box 170	474 Highway 317	Centerville, LA 70522	(337) 836-9661	(337) 836-5461
052	St. Tammany	Mr. Leonard P. Monteleone	P. O. Box 940	212 W. 17th Avenue	Covington, LA 70434-0940	(985) 892-2276	(985) 898-3267
053	Tangipahoa	Mr. Virgil R. Allen	P. O. Box 457	313 East Oak Street	Amite, LA 70422	(985) 748-7153	(985) 748-8587
054	Tensas	Mr. Donald H. Pennington	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	(318) 766-3269	(318) 766-3634
055	Terrebonne	Mrs. Elizabeth Scurto	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	(985) 876-7400	(985) 872-0054
*056	Union	Mr. Tom Snell	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	(318) 368-9715	(318) 368-3311
057	Vermilion	Dr. Daniel R. Darte	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511-0520	(337) 893-3973	(337) 898-0939
*058	Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	(337) 239-3401	(337) 238-5777
059	Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	800 Main Street	Franklinton, LA 70438	(985) 839-3436	(985) 839-5464
060	Webster	Mr. Richard V. Noles	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058-0520	(318) 377-7052	(318) 377-4114
061	West Baton Rouge	Mrs. Beverly C. Triche	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	(225) 343-8309	(225) 387-2101
062	West Carroll	Mr. Jerry L. Doshier	P. O. Drawer 1318	314 East Main Street	Oak Grove, LA 71263-1318	(318) 428-2378	(318) 428-3775
063	West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	(225) 635-3891	(225) 635-0108
064	Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	(318) 628-6936	(318) 628-2582
065	City of Monroe	Dr. George D. Cannon	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211-4180	(318) 325-0601	(318) 323-2864
*066	City of Bogalusa	Mr. Greg Genco	P. O. Box 310	1705 Sullivan Drive	Bogalusa, LA 70429-0310	(985) 735-1392	(985) 732-7510

Source: Office of Communications Legislative Services (225) 342-3773
 Executive Office of the Superintendent
 Louisiana Department of Education

DISTRICT/AGENCY SPONSOR CODE LIST

District/Sponsor Code	District/Agency	District/Sponsor Code	District/Agency
001	Acadia	044	St. Bernard
002	Allen	045	St. Charles
003	Ascension	046	St. Helena
004	Assumption	047	St. James
005	Avoyelles	048	St. John the Baptist
006	Beauregard	049	St. Landry
007	Bienville	050	St. Martin
008	Bossier	051	St. Mary
009	Caddo	052	St. Tammany
010	Calcasieu	053	Tangipahoa
011	Caldwell	054	Tensas
012	Cameron	055	Terrebonne
013	Catahoula	056	Union
014	Claiborne	057	Vermillion
015	Concordia	058	Vernon
016	DeSoto	059	Washington
017	East Baton Rouge	060	Webster
018	East Carroll	061	West Baton Rouge
019	East Feliciana	062	West Carroll
020	Evangeline	063	West Feliciana
021	Franklin	064	Winn
022	Grant	065	City of Monroe
023	Iberia	066	City of Bogalusa
024	Iberville	101	Special School District #1
025	Jackson	102	Special School District #2
026	Jefferson	302	Louisiana School For Math, Science & the Arts
027	Jefferson Davis	304	Louisiana School for the Deaf
028	Lafayette Parish	305	Louisiana School for the Visually Impaired
029	Lafourche	306	Louisiana Special Education Center
030	LaSalle	334	New Orleans School for Creative Arts (NOCCA)
031	Lincoln	318	LSU University Laboratory School
032	Livingston	319	Southern University Lab School
033	Madison	320	St. Landry Charter School
034	Morehouse	321	New Vision Learning Academy
035	Natchitoches	324	Milestone Academy of Learning Experiences
036	Orleans	325	Northwood Preparatory High School
037	Ouachita	326	Right Step Academy of Excellence
038	Plaquemines	327	The Street Academy Charter School
039	Pointe Coupee	329	Glencoe Charter School
040	Rapides	331	International School of Louisiana
041	Red River	332	Tensas Charter School
042	Richland	333	Avoyelles Public Charter School
043	Sabine	335	East Baton Rouge Arts and Technology School