153rd Annual Financial & Statistical Report 2001-2002



Louisiana Department of Education

Cecil J. Picard
State Superintendent of Education

July 2003



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July 2003

TO: The Honorable M. J. "Mike" Foster, Jr., Governor of Louisiana

Members of the Louisiana Legislature

Members of the State Board of Elementary and Secondary Education

Parish/City and Diocesan School Superintendents

FROM: Cecil J. Picard

State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

One of the major functions of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that function, I am pleased to provide you with the 153rd Annual Financial and Statistical Report.

The production of a document like this one requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at <u>www.louisianaschools.net</u> if you would like more information about the Department of Education's programs and initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-3764.

CJP: cjd

TABLE OF CONTENTS

Section I	- Statistical and Financial Tables	Page
Table 1 -	Population of Louisiana and Its Parishes	l-1
Table 2 -	Basic Facts About Louisiana City/Parish Public Elementary/Secondary Schools, 2001-2002	I- 2
Table 3 -	Membership and Attendance of Louisiana and the U.S	I- 2
Table 4 -	Comparison of Average ACT Composite Scores: Louisiana and the Nation, 1995-2002	I-3
Table 5 -	Comparison of Average SAT Scores for College-Bound Seniors: Louisiana and the Nation, 1995-2002	I-3
Table 6 -	Adult Basic Education: Enrollment, 1997-1998 to 2001-2002	I-4
Table 7 -	Adult Basic Education: Achievement, 1997-1998 to 2001-2002	I-4
Table 8 -	Gender Distribution of Louisiana Public School Personnel, 2001-2002	I- 5
Table 9 -	Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers, 1999-2000 to 2001-2002	
Table 10 -	Education Levels of Public School Staff, 1999-2000 to 2001-2002	I-7
Table 11 -	Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer and Other Sources) by Education Function	I-8
Table 12 -	Expenditure of All Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function	I-8
Table 13 -	Expenditures for Special Education Programs, 1992-1993 to 2001-2002	I- 9
Table 14 -	Revenues and Expenditures for the Department of Education, FY 2001-2002	I-10
Table 15 -	Louisiana Minimum Foundation Program, 2001-2002	I-11
Table 16 -	Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2000-2001 to 2001-2002	l-12
Table 17 -	Louisiana Local Education Agencies' Revenue from Local, State and Federal Sources, 1999-2000 to 2001-2002	l-13
Table 18 -	Louisiana Local Education Agencies' Total Expenditures, by Function, 2000-2001 and 2001-2002	I-14

Section II –City/Parish School District Profiles

General Explana	ation of Data	. II-i	Madison		
Louisiana		. II-1	Morehouse		II-137
Acadia		. II-5	Natchitoches		II-141
Allen		. II-9	Orleans		II-145
Ascension		II-13	Ouachita		II-149
Assumption		. II-17	Plaquemines		II-153
Avoyelles			Pointe Coupee		II-157
Beauregard			Rapides		II-161
Bienville		II-29	Red River		
Bossier		II-33	Richland		
Caddo		II-37	Sabine		
Calcasieu		II-41	St. Bernard		II-177
Caldwell			St. Charles		II-181
Cameron			St. Helena		
Catahoula			St. James		
Claiborne				otist	
Concordia			St. Landry		
DeSoto			St. Martin		
	Rouge		St. Mary		
			St. Tammany		
	na		Tangipahoa		
Evangeline			Tensas		
Franklin			Terrebonne		
Grant			Union		
Iberia			Vermilion		
Iberville			Vernon		
Jackson			Washington		
Jefferson			Webster		
	vis			ıge	
Lafayette			West Carroll		
Lafourche					
LaSalle			Winn		
Lincoln			,		
Livingston		. II-129	City of Bogalusa	a	II-265
Section III - 0	Quick Reference Tab	les			Page
					. ago
Ouick Referen	ce Table A. October 1, 20	001 Public Flan	nentary/Seconda	ry School	
	rship		•	- T	III_1
	ce Table B. October 1, 20				. 111- 1
	rship, by Grade				III 2
	ce Table C. Number and				
		• •			
	ce Table D. Public Schoo				. 111-7
	ce Table E. Public School			•	шо
	on Core of Data (CCD)				.111-9
	ce Table F. Public School				111 4 4
	s for School Year, 2001-200				
	ce Table G. Total Nonpub				
	ce Table H. Nonpublic Re				
	ce Table I. Number and T				
Louisiana Public	c School Districts Superinte	endents, 2002-2	2003		.III-15

DISTRICT/AGENCY SPONSOR CODE LIST

District/Sponsor		District/Sponsor	
Code	District/Agency	Code	District/Agency
001	Acadia	044	St. Bernard
002	Allen	045	St. Charles
003	Ascension	046	St. Helena
004	Assumption	047	St. James
005	Avoyelles	048	St. John the Baptist
006	Beauregard	049	St. Landry
007	Bienville	050	St. Martin
800	Bossier	051	St. Mary
009	Caddo	052	St. Tammany
010	Calcasieu	053	Tangipahoa
011	Caldwell	054	Tensas
012	Cameron	055	Terrebonne
013	Catahoula	056	Union
014	Claiborne	057	Vermilion
015	Concordia	058	Vernon
016	DeSoto	059	Washington
017	East Baton Rouge	060	Webster
018	East Carroll	061	West Baton Rouge
019	East Feliciana	062	West Carroll
020	Evangeline	063	West Feliciana
021	Franklin	064	Winn
022	Grant	065	City of Monroe
023	Iberia	066	City of Bogalusa
024	Iberville	101	Special School District #1
025	Jackson	102	Special School District #2
026	Jefferson	302	Louisiana School For Math, Science & the Arts
027	Jefferson Davis	304	Louisiana School for the Deaf
028	Lafayette Parish	305	Louisiana School for the Visually Impaired
029	Lafourche	306	Louisiana Special Education Center
030	LaSalle	334	New Orleans School for Creative Arts (NOCCA)
031	Lincoln	318	LSU University Laboratory School
032	Livingston	319	Southern University Lab School
033	Madison	320	St. Landry Charter School
034	Morehouse	321	New Vision Learning Academy
035	Natchitoches	324	Milestone Academy of Learning Experiences
036	Orleans	325	Northwood Preparatory High School
037	Ouachita	326	Right Step Academy Charter School
038 039	Plaquemines Pointe Coupee	327 329	The Street Academy Charter School Glencoe Charter School
040	Rapides	331	International School of Louisiana
041	Red River	332	Tensas Charter School
042	Richland	333	Avoyelles Public Charter School
043	Sabine	335	East Baton Rouge Arts and Technology School
0.0		336	Delhi Charter High School
		1 300	gg

Section I Statistical and Financial Tables

TABLE 1Population of Louisiana and Its Parishes

				Population Increase	Percent Increase
				or Decrease between	or Decrease between
Parish	1980	1990	2000	1990 & 2000	1990 & 2000
Acadia	56,427	55,882	58,861	2,979	5.33%
Allen	21,408	21,226	25,440	4,214	
Ascension Assumption	50,068 22,084	58,214 22,753	76,627 23,388	18,413 635	31.63% 2.79%
Assumption Avoyelles	41,393	39,159	41,481	2,322	5.93%
Beauregard	29,692	30,083	32,986	2,903	9.65%
Bienville	16,387	16,201	15,752	(-449)	(-2.77%)
Bossier	80,721	86,088	98,310	12,222	14.20%
Caddo	252,437	248,253	252,161	3,908	1.57%
Calcasieu	167,223	168,134	183,577	15,443	9.18%
Caldwell	10,761	9,806	10,560	754	7.69%
Cameron Catahoula	9,336 12,287	9,260 11,065	9,991 10,920	731 (-145)	7.89% (-1.31%)
Claiborne	17,095	17,405	16,851	(-554)	(-3.18%)
Concordia	22,981	20,828	20,247	(-581)	(-2.79%)
DeSoto	25,727	25,699	25,494	(-205)	(-0.80%)
East Baton Rouge	366,191	380,105	412,852	32,747	8.62%
East Carroll	11,772	9,709	9,421	(-288)	(-2.97%)
East Feliciana	19,015	19,211	21,360	2,149	11.19%
Evangeline	33,343	33,274	35,434	2,160	
Franklin Grant	24,141 16,703	22,387 17,526	21,263 18,698	(-1,124) 1,172	(-5.02%) 6.69%
Iberia	63,752	68,297	73,266	4,969	7.28%
Iberville	32,159	31,049	33,320	2,271	7.31%
Jackson	17,321	15,924	15,397	(-527)	(-3.31%)
Jefferson	454,592	448,306	455,466	7,160	1.60%
Jefferson Davis	32,168	30,722	31,435	713	2.32%
Lafayette	150,017	164,762	190,503	25,741	15.62%
Lafourche	82,483	85,860	89,974	4,114	4.79%
LaSalle Lincoln	17,004 39,763	13,662 41,745	14,282 42,509	620 764	4.54% 1.83%
Livingston	58,806	70,523	91,814	21,291	30.19%
Madison	15,682	12,463	13,728	1,265	10.15%
Morehouse	34,803	31,938	31,021	(-917)	(-2.87%)
Natchitoches	39,863	37,199	39,080	1,881	5.06%
Orleans	557,927	496,938	484,674	(-12,264)	(-2.47%)
Ouachita	139,241	142,191	147,250	5,059	3.56%
Plaquemines Pointe Coupee	26,049 24,045	25,575 22,540	26,757 22,763	1,182 223	4.62% 0.99%
Rapides	135,282	131,556	126,337	(-5,219)	(-3.97%)
Red River	10,433	9,518	9,622	104	1.09%
Richland	22,187	20,629	20,981	352	1.71%
Sabine	25,280	22,646	23,459	813	3.59%
St. Bernard	64,097	66,631	67,229	598	0.90%
St. Charles	37,259	42,437	48,072	5,635	13.28%
St. Helena St. James	9,827 21,495	9,874 20,879	10,525 21,216	651 337	6.59% 1.61%
St. James St. John the Baptist	31,924	39,996	43,044	3,048	
St. Landry	84,128	80,312	87,700	7,388	
St. Martin	40,214	44,097	48,583	4,486	10.17%
St. Mary	64,253	58,086	53,500	(-4,586)	
St. Tammany	110,869	144,500	191,268	46,768	
Tangipahoa	80,698	85,709	100,588	14,879	
Tensas Terrebonne	8,525 94,393	7,103 96,982	6,618 104,503	(-485) 7,521	(-6.83%) 7.76%
Union	21,167	20,796	22,803	2,007	9.65%
Vermilion	48,458	50,055	53,807	3,752	
Vernon	53,475	61,961	52,531	(-9,430)	(-15.22%)
Washington	44,207	43,185	43,926	741	1.72%
Webster	43,631	41,989	41,831	(-158)	
West Baton Rouge	19,086	19,419	21,601	2,182	
West Carroll	12,922	12,093	12,314	221	1.83%
West Feliciana Winn	12,186 17,253	12,915 16,496	15,111 16,894	2,196 398	
State Totals	4,206,116	4,221,826	4,468,976	247,150	5.85%

Source: 1980 & 1990 US Census Data - Research Division, College of Administration and Business, Louisiana Tech University, 1999

Source: 2000 US Census Data - US Census Data as found on the Louisiana State Census Data Website (www.state.la.us)

TABLE 2

Basic Facts About Louisiana City/Parish Public Elementary/Secondary Schools, 2001-2002

Number of City/Parish School Districts	66
Number of Public Schools	1,502
Number of Full-time Public School Teachers	49,352
Number of Public School Principals	1,453
Number of Students (End of Session Membership) in Public Schools ¹	706,510
Number of Public School Graduates	37,654
Public Schools Average Daily Membership (ADM)	718,759.6
Public Schools Average Daily Attendance (ADA)	674,182.4

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 66 City/Parish School Districts for grades pre-kindergarten (PK) thru 12 and non-graded (NG) only.

TABLE 3

Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2001 ¹	725,027	47,369,748
Percent Change in Public School Membership, Fall 2000 to 2001	-1.65%	0.9%
Average Daily Attendance (ADA) as Percent of Membership, 2001-2002	92.99%	93.3%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2001-2002	93.80%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2001 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K thru 12, and non-graded (NG) students.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K thru 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

² National Education Association, Rankings & Estimates: Rankings of the States 2002 and Estimates of School Statistics 2003.

³ Six states do not compute ADM.

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1995-2002

TABLE 4

Year	Louisiana	The Nation
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0
1998-99	19.6	21.0
1999-00	19.6	21.0
2000-01	19.6	21.0
2001-02	19.6	20.8

Source: Louisiana and National ACT Profiles, 1996-2002, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1995-2002

Year	Louis	siana	The Nation		
i eai	Math	Verbal	Math	Verbal	
1995-96	550	559	508	505	
1996-97	553	560	511	505	
1997-98	562	558	512	505	
1998-99	558	561	511	505	
1999-00	558	562	514	505	
2000-01	562	564	514	506	
2001-02	559	561	516	504	

Source: College Board, 2002

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1997-1998 to 2001-2002

TABLE 6
Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-02	28.8	15,906	16,836	15,069	14,893	2,780	32,742

Source: Division of Adult Education and Training, 2002

TABLE 7
Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 th Grade Fulfilled	8 th Grade Fulfilled	Recom- mended for GED Testing	Drops
1997-98	34,214	7.7	8.5	0.8	N/A	N/A	8,964	4,936
1998-99	35,622	8.1	8.8	0.7	N/A	N/A	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	N/A	N/A	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	N/A	N/A	11,084	9,394
2001-02	Post 15,750* Pre 30,139	6.4	7.7	1.3	NA	NA	10,772	10584

Source: Division of Adult Education and Training, 2002

Pre: (Pre-Test) student assessment upon entry into the program.

N/A= Data are no longer available because of change in USDE reporting requirements.

^{* =} Post: (Post-Test) student assessment following a period of instruction.

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 2001-2002

with Totals for Two Prior Years

	1999-2000	2000-2001	2001-2002		
Personnel	Total	Total	Male	Female	Total
ADM	IINISTRATIV	E			
Superintendents	66	66	55	11	66
Assistant Superintendents	45	51	35	9	44
Principals	1,484	1,486	687	766	1,453
Assistant Principals	1,031	1,062	494	576	1,070
Other District/School Administrators ¹	1,062	1,032	292	829	1,121
ADMINISTRATOR TOTALS	3,688	3,697	1,563	2,191	3,754
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPOI	RT		
Classroom Teachers (Full-Time)	49,847	49,349	8,970	40,382	49,352
Classroom Teachers (Part-Time)	184	194	41	136	177
Instructional Aides	10,894	10,768	462	10,387	10,849
Other Educational/Instructional Support	5,190	5,544	502	5,196	5,698
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,115	65,855	9,975	56,101	66,076
OFFICE/CLERICAL TOTALS ²	4,919	5,545	102	5,180	5,282
SUPPORT PERSONNEL TOTALS ³	26,293	25,254	8,094	17,207	25,301
SABBATICAL LEAVE TOTALS	832	568	61	475	536
GRAND TOTALS	101,847	100,919	19,795	81,154	100,949

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 1999-2000 to 2001-2002

	1999-	2000	2000-2001		2001-2002	
Category	No.	Pct.	No.	Pct.	No.	Pct.
	F	Principals				
Black Female	249	16.8%	257	17.3%	269	18.5%
Black Male	200	13.5%	192	12.9%	177	12.2%
White Female	497	33.5%	503	33.8%	496	34.1%
White Male	537	36.2%	533	35.9%	510	35.1%
Other Female	1	0.1%	1	0.1%	1	0.1%
Other Male	0	0.0%	0	0.0%	0	0.0%
Total Principals	1,484	100%	1,486	100%	1,453	100%
	Assis	tant Princi	pals			
Black Female	161	15.6%	166	15.6%	182	17.0%
Black Male	173	16.8%	163	15.3%	152	14.2%
White Female	353	34.2%	379	35.7%	392	36.6%
White Male	341	33.1%	351	33.1%	341	31.9%
Other Female	2	0.2%	2	0.2%	2	0.2%
Other Male	1	0.1%	1	0.1%	1	0.1%
Total Assistant Principals	1,031	100%	1,062	100%	1,070	100%
(Classroom '	Teachers (I	Full-Time)		,	
Black Female	10,999	22.1%	10,775	21.8%	10,709	21.7%
Black Male	2,593	5.2%	2,551	5.2%	2,542	5.2%
White Female	29,395	59.0%	29,228	59.2%	29,311	59.4%
White Male	6,431	12.9%	6,342	12.9%	6,326	12.8%
Other Female	321	0.6%	349	0.7%	362	0.7%
Other Male	108	0.2%	104	0.2%	102	0.2%
Total Classroom Teachers	49,847	100%	49,349	100%	49,352	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10

Education Levels of Public School Staff, 1999-2000 to 2001-2002

	1999	-2000	2000-	2001	2001-	2002
Category	No.	Pct.	No.	Pct.	No.	Pct.
	Prir	ncipals				
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	0	0.0%	4	0.3%	7	0.5%
Master's Degree	419	28.2%	432	29.1%	425	29.2%
Master's Degree + 30	895	60.3%	882	59.4%	863	59.4%
Specialist in Education	115	7.7%	114	7.7%	108	7.4%
Ph.D. or Ed.D.	55	3.7%	54	3.6%	50	3.4%
Total Principals	1,484	100%	1,486	100%	1,453	100%
	Assistan	t Princip	oals			
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	6	0.6%	8	0.8%	7	0.7%
Master's Degree	393	38.1%	408	38.4%	435	40.7%
Master's Degree + 30	554	53.7%	565	53.2%	545	50.9%
Specialist in Education	63	6.1%	64	6.0%	66	6.2%
Ph.D. or Ed.D.	15	1.5%	17	1.6%	17	1.6%
Total Assistant Principals	1,031	100%	1,062	100%	1,070	100%
Classr	oom Tea	achers (Full-Time	e)		
Less than a Bachelor's Degree (or not reported)	240	0.5%	213	0.4%	230	0.5%
Bachelor's Degree	33,522	67.2%	33,596	68.1%	33,821	68.5%
Master's Degree	10,249	20.6%	10,001	20.3%	9,875	20.0%
Master's Degree + 30	5,281	10.6%	5,002	10.1%	4,895	9.9%
Specialist in Education	379	0.8%	363	0.7%	366	0.7%
Ph.D. or Ed.D.	176	0.4%	174	0.4%	165	0.3%
Total Classroom Teachers	49,847	100%	49,349	100%	49,352	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer and Other Sources) by Education Function

TABLE 11

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2000-2001					
(Actual)	\$2,343,060,811	\$129,100,443	\$866,501,753	\$3,338,663,007	\$6,279,796,406
% of Total Available General Fund Revenues	37.31%	2.06%	13.80%	53.17%	
2001-2002 (Budgeted)	\$2,395,404,724	\$144,381,478	\$934,413,741	\$3,474,199,943	\$6,411,518,021
% of Total Available General Fund Revenues	37.36%	2.25%	14.57%	54.19%	

Source: Executive Budget of the State of Louisiana, 2002-2003

TABLE 12

Expenditure of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2000-2001 (Actual)	\$3,065,915,969	\$192,351,192	\$1,714,800,295	\$4,973,067,456	\$16,444,016,235
% of Total Funds Available	18.64%	1.17%	10.43%	30.24%	
2001-2002 (Budgeted)	\$3,435,003,420	\$231,782,407	\$1,947,182,039	\$5,613,967,866	\$17,157,371,586
% of Total Funds Available	20.02%	1.35%	11.35%	32.72%	

Source: Executive Budget of the State of Louisiana, 2002-2003

^{*} As of 1998-1999, Vocational Technical Education included with Higher Education.

^{*} As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13
Expenditures for Special Education Programs, 1992-1993 to 2001-2002

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$54,377,731	\$506,559,643	\$560,937,374
1998-99	\$61,785,148	\$538,662,945	\$600,448,093
1999-00	\$77,549,504	\$547,223,492	\$624,772,996
2000-01	\$82,339,321	\$561,457,240	\$643,796,561
2001-02	\$101,135,819	\$598,065,089	\$699,200,908

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2001-2002

Nevenues and	Expenditures	for the Depart	ment of Educa	ation, Fiscal 16		
BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Educational Assistance	Special School District #1
	<u> </u>	<u> </u>	BUDGET			
FEDERAL APPROPRIATION	739,274,917.00	24,844,853.00	714,430,064.00	0.00	0.00	0.00
GENERAL FUND	2,388,944,250.00	46,566,395.00	106,451,243.00	2,191,379,980.00	27,669,231.00	16,877,401.00
INTERAGENCY TRANSFERS	83,815,524.00	14,293,513.00	64,532,334.00	0.00	0.00	4,989,677.00
SELF-GENERATED REVENUES	2,801,529.00	2,801,529.00	0.00	0.00	0.00	0.00
STATUTORY DEDICATION	314,836,182.00	1,365,046.00	99,251,861.00	196,594,275.00	17,625,000.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	3,529,672,402.00	89,871,336.00	984,665,502.00	2,387,974,255.00	45,294,231.00	21,867,078.00
		EX	PENDITURES			
SALARIES	37,372,720.00	22,649,784.00	0.00	0.00	0.00	14,722,936.00
OTHER COMPENSATION	1,591,485.00	1,392,810.00	0.00	0.00	0.00	198,675.00
RELATED BENEFITS	8,099,004.00	5,597,646.00	0.00	0.00	0.00	2,501,358.00
TRAVEL-IN STATE	1,314,478.00	1,187,967.00	0.00	0.00	0.00	126,511.00
TRAVEL-OUT OF STATE	398,633.00	391,134.00	0.00	0.00	0.00	7,499.00
OPERATING SERVICES	5,698,377.00	5,324,659.00	0.00	0.00	0.00	373,718.00
SUPPLIES	3,428,816.00	2,650,269.00	0.00	0.00	0.00	778,547.00
PROFESSIONAL SERVICES	17,047,747.00	17,023,013.00	0.00	0.00	0.00	24,734.00
OTHER CHARGES	3,291,951,044.00	9,451,596.00	866,963,086.00	2,387,974,255.00	27,561,338.00	769.00
CAPITOL OUTLAYS	3,253,303.00	2,644,014.00	0.00	0.00	0.00	609,289.00
AUXILIARY PROGRAM EXPENDITURES	2,037.00	2,037.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	10,892,058.00	4,296,104.00	6,310,987.00	0.00	0.00	284,967.00
MAJOR REPAIR - BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	3,381,049,702.00	72,611,033.00	873,274,073.00	2,387,974,255.00	27,561,338.00	19,629,003.00
		E	BALANCES			
FEDERAL BALANCE	86,908,839.00	6,953,347.00	79,955,492.00	0.00	0.00	0.00
GENERAL FUND BALANCE	8,787,489.00	2,724,347.00	4,587,895.00	0.00	654,983.00	820,264.00
INTERAGENCY BALANCE	31,944,115.00	5,325,454.00	26,618,661.00	0.00	0.00	0.00
SELF-GENERATED BALANCE	3,002,830.00	1,585,019.00	0.00	0.00	0.00	1,417,811.00
STATUTORY DEDICATION	17,979,424.00	672,132.00	229,382.00	0.00	17,077,910.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
1999-00 FUND LEVEL ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET BALANCE	148,622,697.00	17,260,299.00	111,391,430.00	0.00	17,732,893.00	2,238,075.00

TABLE 15
Louisiana Minimum Foundation Program, 2001-2002

Total State Support Level 1 and Level 2	\$2,010,179,944
Plus Level 3 State Support	
Minimum Pay Raise Support	\$62,042,112
Reduction of Funding Over Pay Raise	(\$11,245,602)
Foreign Language Associates	\$4,244,400
Hold Harmless	\$85,510,805
Plus Lab School Funding per R.S. 17:350.21	
LSU Lab. School	\$2,714,660
SU Lab. School	\$1,593,315
Total Allocation	\$2,394,347,446
Plus/Minus Prior Year Adjustments	(\$6,373,191)
Total Distribution	\$2,387,974,255
Total Appropriation	\$2,399,774,866
State General Fund Impact	(\$11,800,611)

Source: Louisiana Department of Education, Circular Number 1066MFP Budget Letter

Note:

The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2000-2001 and 2001-2002

Category	2000-2001	2001-2002
Current Expenditures ¹	\$4,425,911,523	\$4,746,665,643
Adjusted October MFP Student Count ²	725,173	712,598
Expenditure Per Student in MFP Adjusted October Student Count	\$6,103	\$6,661
Elementary/Secondary Enrollment	737,223	725,027
Expenditure Per Student in Elementary/Secondary Enrollment	\$6,003	\$6,547
Average Daily Membership	725,878	718,760
Expenditure Per Student in Average Daily Membership	\$6,097	\$6,604
Average Daily Attendance	680,510	674,182
Expenditure Per Student in Average Daily Attendance	\$6,504	\$7,041

¹ Source: Annual Financial Report, 2000-2001 and 2001-2002 ² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2000-2001 and 2001-2002

Louisiana Local Education Agencies' Revenue From Local, State and Federal Sources, 1999-2000 to 2001-2002

TABLE 17

Source of	1999-2	2000	2000-	2001	2001-2002		
Revenue	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total	
			Local				
Local Total	\$1,868,387,266	38.98%	1,978,896,656	39.71%	2,028,160,015	38.80%	
			State				
Unrestricted	2,222,145,047	46.37%	2,280,616,772	45.76%	2,392,038,052	45.77%	
Restricted	107,019,182	2.23%	112,898,048	2.27%	112,667,309	2.16%	
In Lieu of Taxes	29,495,459	0.62%	29,323,626	.59%	29,092,191	.56%	
For/On Behalf of LEA	3,041,527	0.06%	2,595,687	.05%	2,310,376	.04%	
State Total	2,361,701,215	49.28%	2,425,434,133	48.67%	2,536,107,928	48.53%	
			Federal				
Unrestricted	9,550,127	0.20%	8,435,791	.17%	9,416,630	.18%	
Restricted	535,529,721	11.18%	553,908,827	11.11%	633,127,357	12.11%	
In Lieu of Taxes	2,110,239	0.04%	1,531,989	.03%	2,283,674	.04%	
For/On Behalf of LEA	15,334,951	0.32%	15,726,829	.32%	17,591,663	.34%	
Total Federal	562,525,038	11.74%	579,603,436	11.63%	662,419,324	12.67%	
Total Revenue	4,792,613,519	100.0%	4,983,934,225	100.0%	5,226,687,267	100.00%	
Other Sources	438,907,752		397,726,502		594,389,734		
Total Revenue and Other Sources	\$5,231,521,271		\$5,381,660,727		5,821,077,001		

Source: 1999-2000, 2000-2001, and 2001-2002 Annual Financial Reports

TABLE 18 Louisiana Local Educational Agencies' Total Expenditures, by Function 2000-2001 and 2001-2002

	2000-2001 and 200	01-2002	<u> </u>	
Expenditure Function	2000-2001 Amount	% of Total	2001-2002 Amount	% of Total
	I. Instruction		1	
A. Regular Programs	\$1,716,835,492		1,843,854,773	
B. Special Education Programs	607,186,791		653,722,661	
C. Vocational Programs	96,446,637		100,938,678	
D. Other Programs	88,698,231		105,788,424	
E. Special Programs	193,531,138		223,912,242	
F. Adult/Continuing. Education	13,132,813		15,191,216	
G. Community College	0		0	
H. Total Instruction	2,715,831,552	53.48%	2,943,407,994	54.00%
	II. Instructional Suppo	rt		
A. Pupil Support	181,039,115		197,820,676	
B. Instructional Staff	200,576,145		218,472,254	
C. School Administration	241,790,884		258,257,205	
D. Total Instructional Support	623,406,144	12.28%	674,550,135	12.38%
	III. Non-Instructional Sup	port		
A. General Administration	103,592,296		109,845,074	
3. Business Services	46,968,325		50,329,682	
C. Operation & Maintenance	418,940,549		422,735,382	
D. Pupil Transportation	254,162,266		262,039,516	
E. Central Services	53,716,574		54,952,912	
F. Total Non-Instructional Support	877,380,010	17.28%	899,902,566	16.51%
	IV. Non-Instructional Serv	ices		
A. Food Services	298,944,777		309,619,776	
3. Enterprise Operations	72,514		82,767	
C. Community Services	6,683,590		7,487,701	
D. Total Non-Instructional Services	305,700,881	6.02%	317,190,244	5.82%
	V. Facility Acquisition and Construc	ction Services		
A. Facility Acquisition and Construction	312,830,128	6.16%	354,619,567	6.51%
	VI. Debt Services			
A. Debt Services	243,177,633	4.79%	260,703,352	4.78%
Total Expenditures	5,078,326,348	100.00%	5,450,373,858	100.00%
	VII. Other Uses of Fund	ls		
A. Fund Transfers	257,546,616		315,837,245	
Total Expenditures and Other Uses	5,335,872,964		5,766,211,103	

Source: Annual Financial Reports, 2000-2001 and 2001-2002, Louisiana Department of Education

Section II City/Parish School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per District. The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

The District Profiles are based on the following:

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 376 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Exceptions/Exclusions for Section II: Parish/City School District Profiles

Data from the following schools are excluded from the District Profiles and the State Profile:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 public school districts; those schools in Special School District #1 and Special School District #2; and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Selected data for these schools/agencies can be found in Section III: Quick Reference Tables.

Annual Financial and Statistical Report (AFSR) Data compared to other publications provided by the Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

The Louisiana State Education Progress Report and the District Composite Report, published annually, contain some of the same data elements provided by the AFSR. The AFSR excludes independently-reported laboratory and charter schools at the State and District Levels. (Except for selected data elements in Section III: Quick Reference Tables; see above Exceptions/Exclusions.) However, the State Education Progress Report and the District Composite Report include all laboratory and charter schools in the State-level totals and percentages, and exclude those schools at the District Level, as these schools are not under the control of a school district. Therefore, some data elements included in the AFSR can not be compared to the other reports mentioned above.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average \ Daily \ Membership = \frac{Aggregate \ Days \ of \ Membership}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average \ Daily \ Attendance (ADA) = \frac{Aggregate \ Days \ of \ Attendance}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district

supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level.

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor; auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	C	ross-Reference Between AFSR Item 6 and Table	8		
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)				
6-1	District Administrators	111 - 2321	8-11	Superintendents	
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents	
6-2	School Administrators	111 - 2410	8-13	Principals	
6-2	School Administrators	111 - 2420	8-14	Assistant Principals	
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators	
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators	
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators	
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators	
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)	
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)	
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides	
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support	
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff	
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel	
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel	
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel	
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave	

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Principals. A count of all full-time and part-time principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time* assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Item 8: Revenue

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to access and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Item 10: General Fixed Asset and Long-Term Debt

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Item 12: Year-End Fund Balance

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the adjusted October Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees and ROTC instructors), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Classroom Teacher. Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value whereby a teacher who works at least 30 hours/week and a minimum of 177 days is counted as ONE, while a teacher who works fewer than 30 hours/week and/or fewer than 177 days is counted proportionately (i.e., 0.01 to 0.99).

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Principals. A count of all full-time and part-time principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time* assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. Source: Profile of Educational Personnel (PEP) October 1 Report.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average \ Daily \ Memb \ ership = \frac{Aggregate \ Days \ of \ Membership}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average \ Daily \ Attendance (ADA) = \frac{Aggregate \ Days \ of \ Attendance}{Total \ Instructional \ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 376 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana 2001-2002

Includes data from the 66 City/Parish School Systems (Districts).
For Louisiana totals, including laboratory, Type 2 Charter, and BESE/Special schools, refer to Section III.

ITEM 1 -	OCTOBER '	1, 2001	ELEME	NTARY/	SECONE	DARY ME	MBER	SHIP, BY	ETHNIC	ITY AND	GENDER	}	
	AMERICAN	INDIA	N	ASIA	N	BLA	СК	HISP	ANIC	WHI	TE PK	-12, NG T	OTAL
FEMALE		2,305		4,453	3	171,2	265	5	,536	171,390		354,94	
MALE		2,436		4,76	7	174,5	554	5	,751	182,5	70	37	70,078
TOTAL		4,741		9,220	,220 345,819 11,287 353,960		60	72	25,027				
ITEM 2 -	OCTOBER '	1, 2001	ELEME	NTARY/S	SECOND	ARY ME	MBER	SHIP, BY	SRADE				
PK	K	1	2		3	4		5	6	7	8	PK-8 T	DTAL
17,138	52,966	57,964	56,01	18 5	7,245	61,995	54,	643 54	,880	58,152	60,600	531,6	01
9	10	11	12	9-	9-12 TOTAL		NC	NGRADED		GRAND T	TOTAL		
56,704	48,389	45,407	41,19	95	191,695			1,731		725,0	027		
	PUBLIC SCI RSHIP (ADM								ID OF S	SESSION,	AVERA	GE DAILY	ľ
					PK-8			9-12	N	ONGRADE	D	TC	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	52	26,817.0		178	8,103.0		1,590.0		706	,510.0
	DAILY MEMBE				30,505.2			6,585.6		1,668.8			,759.6
AVERAGE	DAILY ATTEN	DANCE		50	02,069.1		170	0,610.0		1,503.4		674	,182.4
ITEM 4 -	NUMBER C	F PUB	LIC HIGI	H SCHO	OL GRA	DUATES							
	AM	IERICAI	N INDIAN	I A	SIAN	BL	ACK	HIS	PANIC	V	VHITE	TC	DTAL
FEMALE			132	3	336 8,629		29	257		10,892		20,246	
MALE			92 263 6,575 221		6,575		6,575		221 10,167		10,167		7,318
TOTAL			224		599	15,2	04	4	78	21,	059	3	7,564
ITEM 5 -	NUMBER A	ND TYF	PE OF P	UBLIC S	CHOOLS	3							
ELEMEN	TARY		DLE/ HIGH	s	ECONDA	RY	COM	IBINATION		TOTAL		ites not repo October stud enrollme	dent
83	35	2	53		285			129		1,502		32	
ITEM 6 -	PUBLIC FUI	LL-TIME	STAFF	:			L	IBRARIANS	COUNSE	ELORS/			
	Δ	DISTR	RICT	SCH	OOL TRATORS	CLASS TEAC		INSTRUCT	IONAL SI ALISTS		ORT STAF	_	LL-TIME Staff
	•	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	l 1	0.8	1	0.8	49	40.2	51	41.8	20	16.4	122	100.0
	ASIAN	3	1.5	0	0.0	95	47.3	66	32.8	37	18.4	201	100.0
	BLACK	252	0.9	494	1.9	10,709	40.2	5,875	22.1	9,279	34.9	26,609	100.0
	HISPANIC	3	0.7	2	0.5	218	50.8	105	24.5	101	23.5	429	100.0
	WHITE	497	1.0	935	1.8	29,311	56.7	9,293	18.0	11,682	22.6	51,718	100.0
	TOTAL	756	1.0	1,432	1.8	40,382	51.1	15,390	19.5	21,119	26.7	79,079	100.0
MALE	AM. INDIAN		0.0	0	0.0	10	55.6	0	0.0	8	44.4	18	100.0
	ASIAN	1	2.0	0	0.0	28	56.0	11	22.0	10	20.0	50	100.0
	BLACK	110	1.4	338	4.3	2,542	32.6	470	6.0	4,339	55.6	7,799	100.0
	HISPANIC	4	4.3	1	1.1	64	68.1	7	7.4	18	19.1	94	100.0
	WHITE	263	2.3	845	7.3	6,326	54.8	466	4.0	3,645	31.6	11,545	100.0
OD 4115 = 2	TOTAL	378	1.9	1,184	6.1	8,970	46.0	954	4.9	8,020	41.1	19,506	100.0
	OTAL 2001-02	1,134	1.2	2,616	2.7	49,352	50.1	16,344	16.6	29,139	29.6	98,585	100.0
2000-01 TC		1,058	1.1	2,635	2.7	49,349	50.1	16,088	16.3	29,295	29.8	98,425	100.0
1999-00 TC	OTAL	1,077	1.1	2,607	2.6	49,847	50.2	15,849	16.0	29,903	30.1	99,283	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

PRINCIPALS	0-1 YRS.	2-3 VDS	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTA
CLASSROOM TEACHERS	5,832	4,622	12,189	5,395	5,312	5,842	10,160	49,352
PRINCIPALS	1	0	45	74	158	273	902	1,453
ASSISTANT PRINCIPALS	1	1	124	111	160	205	468	1,070
TOTAL	5,834	4,623	12,358	5,580	5,630	6,320	11,530	51,875
TEM 8 - REVENUE								
				AMOUN		PERCENT (OF TOTAL R	EVENU
LOCAL SOURCES:	TOTAL LOCAL S			2,028,160,0			38.80	
STATE SOURCES:	UNRESTRICTED			2,392,038,0			45.77	
	RESTRICTED G			112,667,30			2.16	
	REVENUE IN LIE			29,092,19			0.56	
	REVENUE FOR/		OF LEA	2,310,3			0.04	
	TOTAL STATE S			2,536,107,9			48.52	
EDERAL SOURCES:	UNRESTRICTED			9,416,63			0.18	
	RESTRICTED G			633,127,3			12.11	
	REVENUE IN LIE			2,283,6			0.04	
	REVENUE FOR/			17,591,60			0.34	
	TOTAL FEDERA	L SOURCES	i	662,419,3	24		12.67	
TOTAL REVENUE				5,226,687,20		1	100.00	
OTHER SOURCES OF FU	-			594,389,7				
TOTAL REVENUES AND C	THER SOURCES	5		5,821,077,0	01			
TEM 9 - EXPENDITU	RES		_	XPENDITUR			EXPENDITU	
NSTRUCTION			AMOUNT	9	6	AMOUNT	ď	6
REGULAR PROGRAMS			1,843,854,773	33.83	3	1,825,626,938	38.4	6
SPECIAL EDUCATION PR	ROGRAMS		653,722,661	11.99	9	647,041,774	13.6	3
VOCATIONAL EDUCATIO	N PROGRAMS		100,938,678	1.85	5	94,692,320	320 1.99	
OTHER INSTRUCTIONAL	PROGRAMS		105,788,424	1.94	4	100,857,284	2.1	2
SPECIAL PROGRAMS			223,912,242	4.1	1	216,077,829	4.5	5
ADULT/CONTINUING ED	UCATION PROGRAI	MS	15,191,216	0.28	3	14,772,414	0.3	1
COMMUNITY COLLEGE F	PROGRAMS		0	0.00	0	0	0.0	0
OTAL INSTRUCTION			2,943,407,994	54.00	0	2,899,068,559	61.0	8
SUPPORT SERVICES PROGRA	AMS							
PUPIL SUPPORT SERVIC	ES		197,820,676	3.63	3	195,899,920	4.1	3
INSTRUCTIONAL STAFF	SERVICES		218,472,254	4.0	1	213,644,514	4.5	0
SCHOOL ADMINISTRATION	ON		258,257,205	4.74	4	256,417,148	5.4	0
OTAL INSTRUCTIONAL SUPP	PORT SERVICES		674,550,135	12.38	3	665,961,582	14.0	
GENERAL ADMINISTRAT	ION		109,845,074	2.02		109,051,322	2.3	
BUSINESS SERVICES			50,329,682	0.92	2	49,784,375	1.0	5
OPERATION AND MAINTE	ENANCE OF PLANT	SERVICES	422,735,382	7.76	6	415,688,660		
STUDENT TRANSPORTA	TION SERVICES		262,039,516	4.8	1	245,979,042	5.1	8
CENTRAL SERVICES			54,952,912	1.0		50,082,001	1.0	
OTAL NON-INSTRUCTIONAL	SUPPORT SERVICE	ES	899,902,566	16.51		870,585,400	18.3	
OTAL SUPPORT SERVICES			1,574,452,701	28.89	9	1,536,546,982	32.3	7
PERATION OF NON-INSTRUC	CTIONAL SERVICES							
FOOD SERVICE OPERAT	IONS		309,619,776	5.68	3	303,692,728	6.4	0
ENTERPRISE OPERATION	NS		82,767	0.00		82,767	0.0	
COMMUNITY SERVICE O	PERATIONS		7,487,701	0.14		7,274,607	0.1	
COMMONT CERTICE C		DVICES		5.82		311,050,102	6.5	
	NSTRUCTIONAL SE	KVICES	317,190,244					
OTAL OPERATION OF NON-I			354,619,567	6.51		0	0.0	
TOTAL OPERATION OF NON-II FACILITY AQUISITION AND CO					1			0

5,766,211,103

TOTAL ALL EXPENDITURES AND OTHER USES

			-TERM DEI	- .						
	LANCE	ADDITIONS	DEL	ETIONS	ENDING I	ENDING BALANCE				
BONDED DEBT	1,901,706	,074	288,920,442	156,	173,707	2,034,	2,034,452,809 88,306,215 228,554,296			
OTHER LONG-TERM OBLIGATIONS /ESTED COMPENSATED ABSENCES FIXED ASSETS		76,185	,543	30,006,690	17,8	386,018				88,
		209,118	,119	49,982,540	30,5	546,363				228
		5,024,265,451		509,016,944	213,3	869,810	5,319,	5,319,912,585		
TEM 11 - SCHOOL SYST										
<u>-</u>		RISHWIDE			RICT/WARD			TOTAL		
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE R	EVENUE		
CONSTITUTIONAL TAX	5.14	120,856,066	0.00	4.10	18		0 120	,856,066		
RENEWABLE TAXES	21.86	436,812,957	0.00	68.22	104	15,235,3	312 452	2,048,269		
DEBT SERVICES TAXES	4.97	94,668,455	0.00	96.13	153	64,654,9	933 159	,323,388		
IP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER SHAN SCHOOL TAXES	0.00	. ,,		0.00 6		796,3	390 16	16,218,543		
OTAL AD VALOREM TAXES	31.97	667,759,631 0.00		168.45 281		80,686,6	35 748,446,266			
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT			
ARISHWIDE SALES AND USE	TAXES		1.86	1,076,862,	590	33,326,301	1,110	,188,891		
DISTRICT/WARD SALES AND U	JSE TAXE	≣S	0.01	554,	289	1,016,749	1	,571,038		
OTAL SALES AND USE TAXES	i		1.87	1,077,416,	879	34,343,050	1,111,759,929			
TEM 12 - YEAR-END FUN	D BALA	ANCE	0050141		OT! IED	DEDT	CARITA	-		
		CENEDAL		FEDERAL	OTHER	DEBT	CAPITA			
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJEC	_		
XCESS (DEFICIENCY) OF		FUND	FUND	FUND 40.315	FUND	FUND	FUND	FUN		
REVENUES OVER EXPENDIT		38,295,589	1,824,992	-40,315	13,432,705	13,710,112		54,865,9		
ESIDUAL EQUITY TRANSFER		2,998,326	0	0	0	0	0	2,998,		
ESIDUAL EQUITY TRANSFER		0	3,200	-33,526	-447,772	2,889,000	0	2,410,9		
RIOR YEAR ADJUSTMENT		-15,375,930	-846,659	146,199	4,872,919	-7,270,169	-1,292,756	-19,766,3		
FALANCES AT BEGINNING OF FALANCES AT END OF YEAR		616,165,020 642,083,010	2,204,682 3,179,817	-112,512 26,895	135,765,354 154,518,751	212,417,798 4 215,968,739 4		1,429,881,4 1,465,568,4		
TEM 13 - STUDENTS BE	NG SE	RVED BY EXC	EPTIONAL	CHILDREN	N PROGRAM	1				
					AGE GROU	JPS				
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTA		
MENTAL DISABILITIES			- 5-5	0-11		10-21				
		0			6,580	1,425	49	11,69		
		0	0	3,639			49 1			
HARD OF HEARING			0	3,639 360	6,580	1,425		83		
HARD OF HEARING DEAF	RMENTS	0	0 0 0	3,639 360 185	6,580 421	1,425 49	1	83 47		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA	RMENTS	0	0 0 0	3,639 360 185 17,094	6,580 421 240	1,425 49 45	1 0	83 47 19,41		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	3,639 360 185 17,094 184	6,580 421 240 2,268	1,425 49 45 55	1 0 0	83 47 19,41 42		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL	DISORD	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	3,639 360 185 17,094 184 1,533	6,580 421 240 2,268 211	1,425 49 45 55 34	1 0 0 0	83 47 19,41 42 5,25		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN	DISORDI TS	0 0 0 0 0 0 0 ERS 0	0 0 0 0 0	3,639 360 185 17,094 184 1,533 670	6,580 421 240 2,268 211 3,457	1,425 49 45 55 34 258	1 0 0 0 3	83 47 19,41 42 5,25 1,39		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT	DISORDI TS	0 0 0 0 0 0 ERS 0	0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689	6,580 421 240 2,268 211 3,457 601	1,425 49 45 55 34 258 124	1 0 0 0 3 3	83 47 19,41 42 5,25 1,39 8,30		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES	DISORDI TS	0 0 0 0 0 0 ERS 0 0	0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361	6,580 421 240 2,268 211 3,457 601 4,291	1,425 49 45 55 34 258 124 327	1 0 0 0 3 3 2	83 47 19,41 42 5,25 1,39 8,30 36,04		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES D. DEAF-BLINDNESS	DISORDI TS	0 0 0 0 0 0 ERS 0 0	0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361	6,580 421 240 2,268 211 3,457 601 4,291 23,026	1,425 49 45 55 34 258 124 327 2,653	1 0 0 0 3 3 2 8	83 47 19,41 42 5,25 1,39 8,30 36,04		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES	DISORDI TS	0 0 0 0 0 0 ERS 0 0 0	0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4	6,580 421 240 2,268 211 3,457 601 4,291 23,026	1,425 49 45 55 34 258 124 327 2,653 3	1 0 0 0 3 3 2 8 0	83 47 19,41 42 5,25 1,39 8,30 36,04		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM	DISORDI TS INTS	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4 374 725	6,580 421 240 2,268 211 3,457 601 4,291 23,026 7	1,425 49 45 55 34 258 124 327 2,653 3 196	1 0 0 0 3 3 2 8 0 9	83 47 19,41 42 5,25 1,39 8,30 36,04 1 98		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY	DISORDI TS INTS	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4 374 725 119	6,580 421 240 2,268 211 3,457 601 4,291 23,026 7 407	1,425 49 45 55 34 258 124 327 2,653 3 196 130	1 0 0 0 3 3 2 8 0 9	83 47 19,41 42 5,25 1,39 8,30 36,04 1 98 1,30		
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES AUTISM 3.TRAUMATIC BRAIN INJURY	DISORDI TS :NTS	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4 374 725 119 2,898	6,580 421 240 2,268 211 3,457 601 4,291 23,026 7 407 442 146 0	1,425 49 45 55 34 258 124 327 2,653 3 196 130 33 0	1 0 0 0 3 3 2 8 0 9 4 0	83 47 19,41 42 5,25 1,39 8,30 36,04 1 98 1,30 29 2,89		
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPA . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMEN . OTHER HEALTH IMPAIRME . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA	DISORDI TS NTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4 374 725 119 2,898	6,580 421 240 2,268 211 3,457 601 4,291 23,026 7 407 442 146 0	1,425 49 45 55 34 258 124 327 2,653 3 196 130 33 0	1 0 0 0 3 3 2 8 0 9 4 0 0	83 47 19,41 42 5,25 1,39 8,30 36,04 1 98 1,30 29 2,89 2,31		
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPA . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMEN . OTHER HEALTH IMPAIRME . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA 6. NONCATEGORICAL PRESC	DISORDI TS :NTS :NTS :BILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4 374 725 119 2,898 0	6,580 421 240 2,268 211 3,457 601 4,291 23,026 7 407 442 146 0 0	1,425 49 45 55 34 258 124 327 2,653 3 196 130 33 0 0	1 0 0 0 3 3 2 8 0 9 4 0 0	83 47 19,41 42 5,25 1,39 8,30 36,04 1 98 1,30 2,89 2,89 2,31 10,06		
HARD OF HEARINGDEAFSPEECH/LANGUAGE IMPAVISUAL IMPAIRMENTS	DISORDI TS :NTS :NTS :BILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,639 360 185 17,094 184 1,533 670 3,689 10,361 4 374 725 119 2,898	6,580 421 240 2,268 211 3,457 601 4,291 23,026 7 407 442 146 0	1,425 49 45 55 34 258 124 327 2,653 3 196 130 33 0	1 0 0 0 3 3 2 8 0 9 4 0 0	11,69 83 47 19,41 42 5,25 1,39 8,30 36,04 1 98 1,30 29 2,89 2,31 10,06 101,71 21,52		

AVERAGE I	I - SCHOOL NUMBER OF BR	EAKFASTS SE		Υ.	202,233			,	DA) REIM			NED: "5 =			\$176,975	
	NUMBER OF LU				485,924				OCAL SUP		F FOOD S	SERVICE			\$115,364	,131
ITEM 15	- EXPEND	ITURE PEF	RSTUD	ENT AN	D AVE	RAGE	TEAC	HER S	SALAR	Y	20	00-200	1		2001-2	002
CURREN	T EXPENDITU	JRE PER ST	JDENT									\$6,004			\$6,5	
AVERAGE	E SALARY OF	ALL CLASS	ROOM TI	EACHERS	6 (excludii	ng ROT	C and F	Rehires)			\$33,615			\$36,3	28
ITEM 16	- EDUCAT	TION LEVE	LS OF	PUBLIC	SCHO	OL ST	AFF								TOTAL	OF
-			ESS THA		BACHE! DEG!		MAST DEG		MAST DEGRE	_	SPECIA EDUC	LIST IN ATION	PH.E		ALL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	ALS CERTIFICATE		0	0.0	7	0.5	425	29.3	861	59.4	108	7.4	49	3.4	1,450	100.
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.
TOTAL PI	RINCIPALS		0	0.0	7	0.5	425	29.2	863	59.4	108	7.4	50	3.4	1,453	100.
ASSISTAN	NT PRINCIPAI	LS														
WITH (CERTIFICATE		0	0.0	7	0.7	433	40.6	545	51.1	65	6.1	17	1.6	1,067	
WITHO	OUT CERTIFIC	CATE	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	0	0.0	3	100.
TOTAL AS	SSISTANT PR	INCIPALS	0	0.0	7	0.7	435	40.7	545	50.9	66	6.2	17	1.6	1,070	100.0
-	E CLASSROC		-	0.0	00.004	65.0	0.504	20.4	4.070	44.0	004	0.0	4.40	0.0	40.070	400
	CERTIFICATI		73 157	0.2	28,021	65.2	9,501	22.1	4,873	11.3	361	0.8	149		42,978	
	OUT CERTIFI		157 230	2.5 0.5	5,800 33.821	91.0 68.5	374 9.875	5.9	22 4.895	0.3 9.9	5 366	0.1 0.7	16 165	0.3	6,374 49,352	
IOIAL FI	CLASSROOM	W TEACHERS	230	0.5	33,021	00.5	9,073	20.0	4,095	9.9	300	0.7	103	0.5	49,332	100.
	· PK-12 NOI	NPUBLIC S	STUDE	NT REG	NONP ISTRAT					GEN	DER					
	ļ	AMERICAN	INDIAN	AS	IAN	RI	ACK	н	IISPANI	C	WHI	TF		тот	AL	
FEMALE 165			_			_	•	_	•					700		
				1,2	277	10),116	•	1,185	•	55,9	60		68,7		
MALE			141	1,2 1,3	277 341	10),116),779	•	1,185 1,050	•	55,9 56,6	60 56		68,9	967	
				1,2 1,3	277	10),116	•	1,185		55,9	60 56		,	967	
MALE TOTAL	- NONPUBL	;	141 306	1,2 1,3 2,6	277 341 518	10),116),779	•	1,185 1,050		55,9 56,6	60 56		68,9	967	
MALE TOTAL	- NONPUBL K	;	141 306	1,2 1,3 2,6	277 341 518	10),116),779	6	1,185 1,050 2,235	7	55,9 56,6	60 56 16	o. ELEM	68,9 137,6	967	TAL
MALE TOTAL ITEM 2 -	K	LIC STUDE	141 306 ENT REC	1,2 1,3 2,6	277 341 518 TION	10 9 19),116),779),895		1,185 1,050 2,235		55,9 56,6 112,6	60 56 16 SP. E D		68,9 137,6	967 670	
MALE TOTAL ITEM 2 - PK 7,577	K 10,734	LIC STUDE 1 10,388 1	141 306 ENT REC 2 0,142	1,2 1,5 2,6 GISTRA 3 10,117	277 341 518 TION 4 10,008	10 9 19	0,116 0,779 0,895 5 0,179	6 10,47	1,185 1,050 2,235 2 10	7 ,632	55,9 56,6 112,6 8 10,662	60 56 16 SP. E C). ELEN 141	68,9 137,6	967 670 K-8 TO	
MALE TOTAL ITEM 2 - PK 7,577 9	K 10,734 10	LIC STUDE 1 10,388 1	141 306 ENT REC 2 0,142	1,2 1,5 2,6 GISTRA 3 10,117	277 341 518 TION 4 10,008	10 9 19	0,116 0,779 0,895 5 0,179	6 10,47 9-12	1,185 1,050 2,235 2 10	7 ,632	55,9 56,6 112,6 8 10,662 GRAN	60 56 16 SP. ED). ELEN 141	68,9 137,6	967 670 K-8 TO	
MALE TOTAL ITEM 2 - PK 7,577	K 10,734	LIC STUDE 1 10,388 1	141 306 ENT REC 2 0,142	1,2 1,5 2,6 GISTRA 3 10,117	277 341 518 TION 4 10,008	10 9 19	0,116 0,779 0,895 5 0,179	6 10,47 9-12	1,185 1,050 2,235 2 10	7 ,632	55,9 56,6 112,6 8 10,662 GRAN	60 56 16 SP. E C). ELEN 141	68,9 137,6	967 670 K-8 TO	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525	K 10,734 10 9,265 - NONPUBL	LIC STUDE 1 10,388 1 11 8,998 8	141 306 ENT REC 2 0,142 12 3,406 ERSHIP	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 0. SECOI 124	10 19 10 NDARY	0,116 0,779 0,895 5 0,179 Y	6 10,47 9-12 36	1,185 1,050 2,235 2 10 TOTAL 5,318	7 ,632 -Y ME	55,9 56,6 112,6 8 10,662 GRAN 13	56 56 16 SP. EC 0 D TOTA	D. ELEM 441 L DM),	68,9 137,6	967 670 K-8 TO 101,35	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 -	K 10,734 10 9,265 - NONPUBL AND AVE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI	20,142 123,406 ERSHIP	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	2777 841 818 TION 4 10,008 0. SECOI 124 D OF SE	10 10 NDAR' ESSIO A) PK - 8	5 0,116 0,779 0,895 5 0,179 Y	6 10,47 9-12 36	1,185 1,050 2,235 2 10 TOTAL 5,318	7 ,632 -Y ME	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	56 56 16 SP. EC 0 D TOTA	D. ELEM 441 L DM),	68,8 137,0 I PI	967 670 K-8 TO 101,35	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 -	K 10,734 10 9,265 - NONPUBL AND AVE	10,388 118,998 8 LIC MEMBIRAGE DAI	20,142 123,406 ERSHIP	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	277 841 818 TION 4 10,008 D. SECOI 124 D OF SE	10 10 NDARY ESSIO A) PK - 8	0,116 0,779 0,895 5 0,179 Y	6 10,47 9-12 36	1,185 1,050 2,235 2 10 TOTAL 5,318	7 ,632 -Y ME 9-1 35,58	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	56 56 16 SP. EC 0 D TOTA	D. ELEM 441 L DM),	68,8 137,0 I PI	967 670 K-8 TO 101,35 AL 075	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 -	K 10,734 10 9,265 - NONPUBL AND AVE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI	20,142 123,406 ERSHIP	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	277 841 818 TION 4 10,008 D. SECOI 124 D OF SE	100 100 100 100 100,495 100,495	5 0,179 0,895 5 0,179 VN, AV	6 10,47 9-12 36	1,185 1,050 2,235 2 10 TOTAL 5,318	7 ,632 -Y ME 9-1 35,58 35,82	55,9 56,6 112,6 8 10,662 GRAN 13 MBERS	56 56 16 SP. EC 0 D TOTA	D. ELEM 441 L DM),	68,5,6 137,6 1 PI 136,6 135,5	967 670 K-8 TO 101,35 AL 075 982	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE	141 306 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 0. SECOI 124 D OF SE	100 NDARY ESSIO A) PK - 8 100,495 100,156 96,840	0,116 0,779 0,895 5 0,179 Y	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318	7 ,632 -Y ME 9-1 35,58	55,9 56,6 112,6 8 10,662 GRAN 13 MBERS	56 56 16 SP. EC 0 D TOTA	D. ELEM 441 L DM),	68,8 137,0 I PI	967 670 K-8 TO 101,35 AL 075 982	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE	K 10,734 10 9,265 - NONPUBL AND AVE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE	141 306 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 0. SECOI 124 D OF SE	100 NDARY ESSIO A) PK - 8 100,495 100,156 96,840	0,116 0,779 0,895 5 0,179 Y	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 GE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44	55,9 56,6 112,6 8 10,662 GRAN 13 MBERS	56 56 16 SP. EC 0 D TOTA	D. ELEM 441 L DM),	68,5,6 137,6 1 PI 136,6 135,5	967 670 K-8 TO 101,35 AL 075 982	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 -	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPU	141 306 ENT REC 2 0,142 12 3,406 ERSHIP LY ATT	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 D. SECOI 124 D. OF SECE (AD)	10 10 NDARY ESSIO A) PK - 8 100,495 100,156 96,840	0,116 0,779 0,895 5 0,179 V N, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 -Y ME 9-1 35,58 35,82 34,44 NIC	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	60 56 16 SP. EC D TOTA 7,670 SHIP (A	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 289	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPU	141 306 ENT REC 2 0,142 12 3,406 ERSHIP LY ATT	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 D. SECOI 124 D OF SECE (AD)	10 10 NDARY ESSIO A) PK - 8 100,495 100,156 96,840	0,116 0,779 0,895 5 0,179 VN, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	60 56 16 SP. ED D TOTA 7,670 SHIP (A	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 075 082 289	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPU	141 306 ENT REC 2 0,142 12 3,406 ERSHIP LY ATT	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 D. SECOI 124 D OF SECE (AD)	10 10 NDARY ESSIO A) PK - 8 100,495 100,156 96,840	0,116 0,779 0,895 5 0,179 V N, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 3,318 GE DAIL	7 ,632 -Y ME 9-1 35,58 35,82 34,44 NIC	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	60 56 16 SP. EC D TOTA 7,670 SHIP (A	D. ELEM 441 L DM),	68,5 137,6 1 PI 136,6 135,8 131,2	AL 075 075 075 082 289	
MALE TOTAL TEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPU	141 1306 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL	2777 341 518 TION 4 10,008 0. SECOI 124 D OF SI CE (AD)	10 10 NDARY ESSIO A) PK - 8 100,495 100,156 96,840	0,116 0,779 0,895 5 0,179 VN, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44 NIC 74	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	60 56 16 SP. EC 7,670 SHIP (A	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 0289 TAL	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPU ICAN INDIA	141 306 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 2,6 GISTRA 3 10,117 SP. ED AT EN ENDANG	277 841 618 TION 4 10,008 D. SECOI 124 D OF SE CE (AD)	100 NDARY ESSIO A) PK - 8 100,495 100,156 96,840 BL	0,116 9,779 9,895 5 9,179 VN, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44 NIC 74	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	SP. EC. 7,670 SHIP (A WHITE 3,604 3,405	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 082 082 083 083 083	
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 10,734 10 9,265 - NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMERI - NUMBER	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPUT ICAN INDIA	ENT REC 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 1,3 2,6 GISTRA 3 10,117 SP. EC AT EN ENDANG HIGH SC ASIA 81 60 141 DNPUBL	277 841 618 TION 4 10,008 D. SECOI 124 D OF SE CE (AD)	100 NDARY ESSIO A) PK - 8 100,495 100,156 96,840 BL	0,116 9,779 9,895 5 9,179 VN, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44 NIC 74 91 65	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	SP. EC. 7,670 SHIP (A WHITE 3,604 3,405 7,009	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 082 082 083 083 083	2
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 10,734 10 9,265 - NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMERI - NUMBER	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPUT ICAN INDIA	ENT REC 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 1,3 2,6 GISTRA 3 10,117 SP. EC AT EN ENDANG HIGH SC ASIA 81 60 141 DNPUBL	277 841 618 TION 4 10,008 D. SECOI 124 D OF SE CE (AD)	100 NDARN SSSIO A) PK - 8 100,495 100,156 96,840 BL	0,116 0,779 0,895 5 0,179 7 NN, AV	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44 NIC 74 91 65	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	SP. EC. 7,670 SHIP (A WHITE 3,604 3,405 7,009	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 076 077 075 082 082 082 083 083 083 083 083	AL
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 231	K 10,734 10 9,265 - NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE - NUMBER AMERI - NUMBER	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPU ICAN INDIA AND TYPE	INT REC 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL AT ENI ENDAN HIGH SC ASIA 8 60 141 DNPUBL	2777 341 518 TION 4 10,008 0. SECOI 124 D OF SE CE (AD)	100 190 190 100 100,495 100,156 96,840 3RAD BL	0,116 0,779 0,895 5 0,179 6 N, AV 8 0NATE 459 495 954	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 5,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44 NIC 74 91 65	55,9 56,6 112,6 8 10,662 GRAN 13 MBER:	SP. EC. 7,670 SHIP (A WHITE 3,604 3,405 7,009	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 082 082 083 075 082 083 075 082 075 075 075 075 075 075 075 075	AL
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 231	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER	LIC STUDE 1 10,388 1 11 8,998 8 LIC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPU ICAN INDIA AND TYPE	INT REC 2 0,142 12 3,406 ERSHIP LY ATTI	1,3 1,3 2,6 GISTRA 3 10,117 SP. EL AT ENI ENDAN HIGH SC ASIA 8 60 141 DNPUBL	2777 341 518 TION 4 10,008 0. SECOI 124 D OF SE CE (AD)	10 19 19 10 NDARY ESSIO A) PK - 8 100,495 100,156 96,840 BL OOLS SECO	0,116 0,779 0,895 5 0,179 6 N, AV 8 0NATE 459 495 954	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 6,318 BE DAIL	7 ,632 Y ME 9-1 35,58 35,82 34,44 NIC 74 91 65	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	60 56 16 SP. EC. 7,670 SHIP (A WHITE 3,604 3,405 7,009	D. ELEM 441 L DM),	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 082 082 083 075 082 083 075 082 075 075 075 075 075 075 075 075	AL
MALE TOTAL ITEM 2 - PK 7,577 9 9,525 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 231 ITEM 6 -	K 10,734 10 9,265 NONPUBL AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMERI NUMBER	IC STUDE 1 10,388 1 11 8,998 8 IC MEMBI RAGE DAI OF SESSION BERSHIP ENDANCE OF NONPU ICAN INDIA AND TYPE IN OF NONPU ICAN INDIA	INT REC 2 0,142 12 3,406 ERSHIP LY ATTI	1.3 2,6 GISTRA 3 10,117 SP. EC AT ENI ENDANG HIGH SC ASIA 81 60 144 DNPUBL	2777 341 518 TION 4 10,008 0. SECOI 124 D OF SE CE (AD)	10 19 19 10 NDARY ESSIO A) PK - 8 100,495 100,156 96,840 BL OOLS SECO	0,116 0,779 0,895 5 0,179 V N, AV 6N, AV 6N, AV 6N, AV 6N, AV 7 8 954 954 54	6 10,47 9-12 36 ERAG	1,185 1,050 2,235 2 10 TOTAL 6,318 BE DAIL	7 ,632 9-1 35,58 35,82 34,44 NIC 74 91	55,9 56,6 112,6 8 10,662 GRAN 13 MBER :	60 56 16 SP. EC. 7,670 SHIP (A WHITE 3,604 3,405 7,009	D. ELEN	68,9 137,0 1 PI 136,0 135,9 131,2	AL 075 075 075 082 082 082 083 075 082 083 075 082 075 075 075 075 075 075 075 075	AL

Acadia 2001-2002

	AMERICAN	INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		4		9	9	1,36	8		24	3,329)		4,734
MALE		7		5	5	1,40	5		20	3,568	3		5,005
TOTAL		11		14	ı	2,77	3		44	6,897	7		9,739
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEN	MBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
283	751	851	690		788	843	742	7	99	772	724	7,24	3
9 10 11		11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
695	627	601	510)	2,433			63		9,739)		
	PUBLIC SCH RSHIP (ADM)				Y ATTEN		ADA)			·			
					PK-8			-12	N	ONGRADED)	TO	TAL
	SHIP AT END OF		NC		7,126.0		,	97.0		55.0		•	478.0
	DAILY MEMBE				7,206.2		•	74.8		59.6		•	640.6
AVERAGE	E DAILY ATTEND	DANCE			6,736.6		2,18	83.2		54.4		8,	974.2
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	UATES							
	AMI	ERICAN	INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	w	HITE	то	TAL
FEMALE			0		2	44	4		2	1:	94		242
			0		0	39	Ω		1	1	62		202
MALE			U		U	0.	9		•	•			
MALE TOTAL			0		2	83			3		56		444
TOTAL	NUMBER AN	ND TYP	0	UBLIC SO	2	83					56		444
TOTAL		MIDI	0 PE OF P		2	83	3				s	ites not repo October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 PE OF PI DLE/		2 CHOOLS	83	сомві			3	s	October stud	rting lent
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	PE OF PODLE/	SI	2 CHOOLS ECONDAR	83	СОМВІ	NATION	3	TOTAL	s	October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN	ITARY 16 PUBLIC FUL	MIDI JR. I : : : : : : : : : : : : : : : : : : :	ODLE/ HIGH SSTAFF	SI	2 CHOOLS ECONDAR 5	RY CLASSR	COMBI	INATION 1 RARIANS/	3 COUNSEI ONAL SP	TOTAL 27 LORS/ T/	Si	October stud enrollmen 0	rting lent it
TOTAL ITEM 5 - ELEMEN	ITARY 16 PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINISTI	DLE/ HIGH S STAFF	SI SCHO ADMINIST	2 CHOOLS ECONDAR 5 DOL TRATORS	CLASSRO TEACHI	COMBI	NATION 1 RARIANS/ NSTRUCTI SPECI/	COUNSEL ONAL SP	TOTAL 27 ORS/ T/ SUPPO	S (October studen enrollmen 0 FUL	rting lent it LL-TIM
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	ITARY 16 PUBLIC FUL AL	MIDI JR. I 	0 PE OF POLE/ HIGH 5 E STAFF ICT RATORS %	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 5 DOL FRATORS %	CLASSRO TEACHI NO.	LIBIOOM IN	RARIANS/ONSTRUCTIONS SPECIANO.	COUNSEI ONAL SP ALISTS %	TOTAL 27 LORS/ T/ SUPPOI NO.	s (RT STAFI	Pottober studen of the student of th	rting lent it .L-TIM
TOTAL ITEM 5 - ELEMEN	ITARY 16 PUBLIC FUL AG AM. INDIAN	MIDI JR. I (L-TIME DISTR DMINISTI NO.	0 PE OF PODLE/ HIGH 5 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 5 DOL FRATORS % 0.0	CLASSRO TEACHI NO.	LIBIOOM IN	RARIANS/A NSTRUCTI SPECIA NO.	COUNSEI ONAL SP ALISTS % 0.0	TOTAL 27 ORS/ T/ SUPPOI NO. 0	Si (FUL F S	rting lent it LL-TIM STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I 	OPE OF PODLE/ HIGH SESTAFFICT RATORS % 0.0 0.0	SCHC ADMINIST NO.	2 CHOOLS ECONDAR 5 DOL FRATORS % 0.0 0.0	CLASSRI TEACHI NO. 1	LIBIOOM IN	RARIANS/ANSTRUCTIC SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0 0.0	TOTAL 27 CORS/ T/ SUPPOI NO. 0 0	Si (FUL F S NO.	LL-TIM STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	ITARY 16 PUBLIC FUL AG AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	0 PE OF PODLE/ HIGH 5 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 5 DOL FRATORS % 0.0	CLASSRO TEACHI NO.	LIBIOOM IN	RARIANS/A NSTRUCTI SPECIA NO.	COUNSEI ONAL SP ALISTS % 0.0	TOTAL 27 ORS/ T/ SUPPOI NO. 0	Si (FUL F S	rting lent it LL-TIM STAFF 100. 0.
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I USTR DISTR DMINISTI NO. 0 0	OPE OF PODLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.0 0.5	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 5 DOL TRATORS % 0.0 0.0 1.0	CLASSRETEACHINO. 1 0 61	COMBI LIBI COM II ERS % 100.0 0.0 29.6	RARIANS/(NSTRUCTIC SPECIAL NO. 0 0 62	COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1	TOTAL 27 CORS/ T/ SUPPOI NO. 0 0 80	RT STAFI % 0.0 0.0 38.8	FUL F S NO. 1 0 206	L-TIM STAFF 100. 0. 100.
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0 1	DLE/HIGH SESTAFF ICT RATORS % 0.0 0.0 0.5 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL TRATORS % 0.0 0.0 1.0 0.0	CLASSROTEACHI NO. 1 0 61	LIBIOOM IN ERS % 100.0 0.0 29.6 0.0	RARIANS/(NSTRUCTI) SPECIA NO. 0 0 62 1	COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0	TOTAL 27 LORS/ T/ SUPPOI NO. 0 0 80 0	S () RT STAFI % 0.0 0.0 38.8 0.0	FUL F S NO. 1 0 206	rting lent tt
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I S L-TIME DISTR DMINISTI NO. 0 0 1 0 5	DLE/HIGH SSTAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.5	SCHC ADMINIST NO. 0 0 2 0 14	2 CHOOLS 5 DOL FRATORS % 0.0 0.0 1.0 0.0 1.5	CLASSRO TEACHI NO. 1 0 61 0 482	LIBIOOM IN ERS % 100.0 0.0 29.6 0.0 51.0	RARIANS/ONSTRUCTIONS NO. 0 0 62 1 215	COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7	TOTAL 27 LORS/ T/ SUPPOI NO. 0 0 80 0 230	RT STAFI % 0.0 0.0 38.8 0.0 24.3	FUL F S NO. 1 0 206 1 946	100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR DISTR DISTR O 0 1 0 5 6	0 PE OF PODLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0	SCHO ADMINIST NO. 0 0 2 0 14 16	2 CHOOLS 5 DOL TRATORS % 0.0 0.0 1.0 0.0 1.5 1.4	CLASSRI TEACHI NO. 1 0 61 0 482 544	LIBI OOM II ERS % 100.0 0.0 29.6 0.0 51.0 47.1	RARIANS/(NSTRUCTI) SPECIJ NO. 0 62 1 215 278	3 COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1	TOTAL 27 CORS/ T/ SUPPOI NO. 0 80 0 230 310	RT STAFI % 0.0 0.0 38.8 0.0 24.3 26.9	FUL F S NO. 1 0 206 1 946 1,154	100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I S L-TIME DISTR DISTR NO. 0 1 0 5 6	0 PE OF PR DLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0 0.5 0.0	SCHO ADMINIST NO. 0 0 2 0 14 16 0 0	2 CHOOLS 5 DOL FRATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0	CLASSROTEACHI NO. 1 0 61 0 482 544 0	LIBIOOM III ERS % 100.0 0.0 29.6 0.0 51.0 47.1 0.0	RARIANS/(NSTRUCTI) SPECIA NO. 0 0 62 1 215 278	COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1 0.0	TOTAL 27 LORS/ T/ SUPPOI NO. 0 0 80 0 230 310 0	Signal Staff % 0.0 0.0 38.8 0.0 24.3 26.9 0.0	FUL F S NO. 1 0 206 1 946 1,154	100. 100. 100. 0. 0.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF POLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0 0.5 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 14 16 0 0	2 CHOOLS 5 DOL FRATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0 0.0	CLASSROTEACHI NO. 1 0 61 0 482 544 0 0	LIBIOOM IN ERS % 100.0 0.0 29.6 0.0 47.1 0.0 0.0 0.0	1 RARIANS/ NSTRUCTI SPECI NO. 0 62 1 215 278 0 0	3 COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1 0.0 0.0	TOTAL 27 LORS/ T/ SUPPOI NO. 0 80 0 230 310 0 0	RT STAFI % 0.0 0.0 38.8 0.0 24.3 26.9 0.0 0.0	FUL F S NO. 1 0 206 1 946 1,154 0	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I S L-TIME DISTR DISTR NO. 0 1 0 5 6	0 PE OF POLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0 1.8 0.0 1.0	SCHO ADMINIST NO. 0 0 2 0 14 16 0 7	2 CHOOLS ECONDAR 5 DOL FRATORS % 0.0 0.0 1.5 1.4 0.0 0.0 12.3 0.0 7.8	CLASSRO TEACHI NO. 1 0 61 0 482 544 0 0	LIBIOOM IN ERS % 100.0 0.0 29.6 0.0 47.1 0.0 0.0 22.8	**************************************	3 COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1 0.0 0.0 3.5 0.0 3.4	TOTAL 27 CORS/ T/ SUPPOI NO. 0 80 0 230 310 0 0 34	8 Si C STAFI % 0.0 0.0 38.8 0.0 24.3 26.9 0.0 0.0 59.6 0.0 42.0	FUL F S NO. 1 0 206 1 946 1,154 0 0	100. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL	MIDI JR. I S L-TIME DISTR DISTR NO. 0 1 0 5 6 0 1 0 2 3	0 PE OF POLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0 1.8 0.0 1.0 1.1	SICHO ADMINIST NO. 0 0 2 0 14 16 0 7 0 16 23	2 CHOOLS 5 COOL FRATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0 0.0 12.3 0.0 7.8 8.8	CLASSRI TEACHI NO. 1 0 61 0 482 544 0 0 13 0 94 107	COMBI LIBI COM II ERS % 100.0 0.0 29.6 0.0 51.0 47.1 0.0 0.0 22.8 0.0 45.9 40.8	1 RARIANS/(NSTRUCTIC SPECIAL NO. 0 0 62 1 215 278 0 0 2 0 7 9	3 COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1 0.0 0.0 3.5 0.0 3.4 3.4	TOTAL 27 CORS/ T/ SUPPOI NO. 0 0 80 0 230 310 0 0 34 0 86 120	RT STAFI % 0.0 0.0 38.8 0.0 24.3 26.9 0.0 59.6 0.0 42.0 45.8	Pottober studenrollmen 0 FUL F NO. 1 0 206 1 946 1,154 0 0 57 0 205 262	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I S L-TIME DISTR DISTR DISTR NO. 0 0 1 0 5 6 0 0 1 0 0 1	0 PE OF POLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0 1.8 0.0 1.0	SCHO ADMINIST NO. 0 0 2 0 14 16 0 0 7 0 16	2 CHOOLS ECONDAR 5 DOL FRATORS % 0.0 0.0 1.5 1.4 0.0 0.0 12.3 0.0 7.8	CLASSRI TEACHI NO. 1 0 61 0 482 544 0 0 0 13 0 94	LIBIOOM IN ERS % 100.0 0.0 29.6 0.0 51.0 47.1 0.0 0.0 22.8 0.0 45.9	**************************************	3 COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1 0.0 0.0 3.5 0.0 3.4	TOTAL 27 LORS/ T/ SUPPOI NO. 0 0 80 0 230 310 0 0 34 0 86	8 Si C STAFI % 0.0 0.0 38.8 0.0 24.3 26.9 0.0 0.0 59.6 0.0 42.0	FUL F SNO. 1 0 206 1 946 1,154 0 0 57 0 205	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I S L-TIME DISTR DISTR NO. 0 1 0 5 6 0 1 0 2 3	0 PE OF POLE/ HIGH 5 E STAFF ICT RATORS % 0.0 0.5 0.0 0.5 0.0 1.8 0.0 1.0 1.1	SICHO ADMINIST NO. 0 0 2 0 14 16 0 7 0 16 23	2 CHOOLS 5 COOL FRATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0 0.0 12.3 0.0 7.8 8.8	CLASSRI TEACHI NO. 1 0 61 0 482 544 0 0 13 0 94 107	COMBI LIBI COM II ERS % 100.0 0.0 29.6 0.0 51.0 47.1 0.0 0.0 22.8 0.0 45.9 40.8	1 RARIANS/(NSTRUCTIC SPECIAL NO. 0 0 62 1 215 278 0 0 2 0 7 9	3 COUNSEI ONAL SP ALISTS % 0.0 0.0 30.1 100.0 22.7 24.1 0.0 0.0 3.5 0.0 3.4 3.4	TOTAL 27 CORS/ T/ SUPPOI NO. 0 80 0 230 310 0 0 34 0 86 120	RT STAFI % 0.0 0.0 38.8 0.0 24.3 26.9 0.0 59.6 0.0 42.0 45.8	Pottober studenrollmen 0 FUL F NO. 1 0 206 1 946 1,154 0 0 57 0 205 262	rting lent it

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	116	57	181	67	63	64	103	651
PRINCIPALS	0	0	0	0	3	3	21	27
ASSISTANT PRINCIPALS	0	0	0	1	4	3	4	12
TOTAL	116	57	181	68	70	70	128	690

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,670,497	23.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,691,281	56.76
	RESTRICTED GRANTS-IN-AID	1,178,713	1.87
	REVENUE IN LIEU OF TAXES	254,930	0.41
	REVENUE FOR/ON BEHALF OF LEA	28,814	0.05
	TOTAL STATE SOURCES	37,153,738	59.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,953	0.07
	RESTRICTED GRANTS-IN-AID	10,477,178	16.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	536,772	0.85
	TOTAL FEDERAL SOURCES	11,056,903	17.58
TOTAL REVENUE		62,881,138	100.00
OTHER SOURCES OF F	UNDS	1,599,906	
TOTAL REVENUES AND	OTHER SOURCES	64,481,044	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	25,637,806	42.94	25,253,724	43.98	
SPECIAL EDUCATION PROGRAMS	7,036,852	11.79	6,919,341	12.05	
VOCATIONAL EDUCATION PROGRAMS	1,345,108	2.25	1,274,355	2.22	
OTHER INSTRUCTIONAL PROGRAMS	180,910	0.30	180,910	0.32	
SPECIAL PROGRAMS	1,870,064	3.13	1,859,399	3.24	
ADULT/CONTINUING EDUCATION PROGRAMS	195,109	0.33	195,109	0.34	
COMMUNITY COLLEGE PROGRAMS	0	0.00	193,109	0.00	
TOTAL INSTRUCTION	36,265,849	60.74	35,682,838	62.14	
SUPPORT SERVICES PROGRAMS	50,200,040	00.1 T	00,002,000	V2.14	
PUPIL SUPPORT SERVICES	2,574,972	4.31	2,565,826	4.47	
INSTRUCTIONAL STAFF SERVICES	2,368,231	3.97	2,368,231	4.12	
SCHOOL ADMINISTRATION	3,687,330	6.18	3,686,430	6.42	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,630,533	14.46	8,620,487	15.01	
GENERAL ADMINISTRATION	769,447	1.29	744,978	1.30	
BUSINESS SERVICES	450,178	0.75	445,012	0.77	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,458,310	7.47	4,350,476	7.58	
STUDENT TRANSPORTATION SERVICES	2,726,982	4.57	2,658,082	4.63	
CENTRAL SERVICES	390,780	0.65	336,464	0.59	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,795,697	14.73	8,535,012	14.86	
TOTAL SUPPORT SERVICES	17,426,230	29.19	17,155,499	29.88	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,053,836	6.79	4,029,688	7.02	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	557,527	0.93	552,893	0.96	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,611,363	7.72	4,582,581	7.98	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	302,172	0.51	0	0.00	
DEBT SERVICE	1,098,668	1.84	0	0.00	
TOTAL EXPENDITURES	59,704,282	100.00	57,420,918	100.00	
FUND TRANSFER	2,152,685				
TOTAL ALL EXPENDITURES AND OTHER USES	61,856,967				

	В	EGINNING BA	ALANCE	ADDITIONS	DELI	ETIONS	ENDING BA	LANCE
BONDED DEBT		8,490	0,000	0	62	25,000	7,86	5,000
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	NCES	3,555	5,454	777,343	32	29,493	4,00	3,304
FIXED ASSETS		55,782	2,460	1,076,638	13	34,510	56,72	24,588
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
	PAR	ISHWIDE		DISTR	ICT/WARD		TC	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	_	/ENUE
CONSTITUTIONAL TAX	5.14	748,044	0.00	0.00	0	() 74	18,044
RENEWABLE TAXES	20.03	2,914,318	0.00	13.45	1	141,785	3,05	6,103
DEBT SERVICES TAXES	0.00	0	0.00	32.00	5	1,187,855	5 1,18	37,855
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,682	0.00	0.00	0	() 1	16,682
TOTAL AD VALOREM TAXES	25.17	3,779,044	0.00	45.45	6	1,329,640	5,10	08,684
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	7,160,0	65	0	7,16	60,065
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.00	7,160,0	65	0	7,16	60,065
ITEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTAI
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		2,343,133	24,153	-5,206	195,608	111,858	-45,469	2,624,07
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	K 001	0	-	0	0	•	0	E4.40
BALANCES AT BEGINNING OF	VEAD	-50,664	-34,630	-2,608	22,165	-50,023 783.745	61,638	-54,12
BALANCES AT END OF YEAR	TEAR	11,226,631 13,519,100	36,416 25,939	12,593 4,779	152,694 370,467	845,580	65,795 81,964	12,277,87 14,847,82
ITEM 13 - STUDENTS BEI	INC SEE							,
IIEW 13-31UDEN 13 BEI	ING SER	(VED BT EX	CEPTIONAL	- CHILDREN	AGE GROU	ne		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	73	118	11	0	202
2. HARD OF HEARING		(0	3	4	1	0	8
3. DEAF		(0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	IRMENTS	(0	225	22	1	0	248
5. VISUAL IMPAIRMENTS		(0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	7	26	0	0	33
7. ORTHOPEDIC IMPAIRMENT	TS	(0	18	8	1	0	27
8. OTHER HEALTH IMPAIRME	NTS	(0	86	125	8	0	219
9. LEARNING DISABILITIES		(0	244	492	35	0	771
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	1	3	1	0	5
12. AUTISM		(0	7	8	0	0	15
13.TRAUMATIC BRAIN INJURY	•	(0	2	1	0	0	3
14. DEVELOPMENTAL DELAY		(0	24	0	0	0	24
15. INFANT/TODDLER W/ DISA	BILITIES	56	3 0	0	0	0	0	56
16. NONCATEGORICAL PRESC	CHOOL	() 132	0	0	0	0	132
TOTAL FOR CATEGORIES 1-16		56	3 132	692	809	58	0	1,747
GIFTED		(25	0	0	103
TALENTED		(0	0	0	0	0	0

AVERAGE N	NUMBER OF E	DL FOOD S BREAKFASTS S LUNCHES DAIL	ERVED DAIL	(2,558 7,483			,	DA) REIM			SERVICE			\$2,46 \$1,21	
_		DITURE PE		NT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2	000-200 \$5,372	1		2001- 2	
AVERAGE	SALARY O	OF ALL CLAS	SROOM TE	ACHERS	(excludi	ng ROT	C and	Rehires)			\$30,427			\$33,0	531
ITEM 16	- EDUCA	ATION LEV	ELS OF F		SCHO		AFF MAST	FDIS	MAST	repig	SDECI	ALIST IN	PH.D		TOTAL AL	
		BAC	HELOR'S D	EGREE	DEG	REE	DEG	REE	DEGRE	EE + 30	EDUC	ATION	OR ED	.D.	CATEG	ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH C	ERTIFICAT	E	0	0.0	0	0.0	7	25.9	11	40.7	7	25.9	2	7.4	27	100.0
	UT CERTIF	ICATE	0	0.0	0 0	0.0	0 7	0.0 25.9	0 11	0.0 40.7	0 7	0.0 25.9	0 2	0.0 7.4	0 27	0.0
	RINCIPALS	NA	0	0.0	U	0.0	1	25.9	- 11	40.7	,	25.9	2	7.4	21	100.0
	NT PRINCIP CERTIFICAT	_	0	0.0	0	0.0	3	25.0	8	66.7	1	8.3	0	0.0	12	100.0
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		PRINCIPALS	0	0.0	0	0.0	3	25.0	8	66.7	1	8.3	0	0.0	12	100.0
FULL-TIM	E CLASSRO	OOM TEACHE	-											_		
	CERTIFICA		0	0.0	453	80.3	78	13.8	27	4.8	6	1.1	0	0.0		100.0
	OUT CERTI		0 29 0	0.0	83 536	95.4 82.3	4 82	4.6 12.6	0 27	0.0 4.1	0 6	0.0 0.9	0	0.0	87 651	100.0
TOTAL FI	CLASSRO	OM TEACHER	₹5 0	0.0		02.3	02	12.0	21	4.1		0.9		0.0	051	100.0
					NONF	UBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 N	ONPUBLIC	STUDEN	T REG	ISTRAT	ION B	Y ETI	HNICIT	Y AND	GEN	DER					
		AMERICA		AS	IAN	BL	ACK	H	IISPAN	-	WH	ITE	٦	гот	ΓAL	
FEMALE			0		4		31		2		•	080		,	117	
MALE			0		4		26		2			095			127	
TOTAL			0		8		57		4	•	2,1	175		2,	244	
		BLIC STUD	_	_	_											
PK 131	K 176	1 149	2 143	3 173	4 161	1	5 71	6 178		7 165	8 167	SP. EI	D. ELEM 0	Р	K-8 TO 1,61 ⁴	
9	10	11	12	SP. ED	. SECO	NDARY	,	9-12	TOTAL	_	GRAN	ID TOTA	AL			
155	163	169	143		0				630		2	2,244				
	AND AV	BLIC MEME ERAGE DA	AILY ATTE					ERAG	SE DAII	9-1	2	SHIP (A			AL 226	
		MBERSHIP				1,596				62					222	
		TENDANCE				1,533				59					127	
ITEM 4 -	NUMBER	R OF NONE	PUBLIC H	IGH SC	HOOL	GRAD	UATE	S								
	AME	RICAN INDI	AN	ASIA	N	BL	ACK		HISPA	ANIC		WHITE		тс	TAL	
FEMALE			0	1			0			0		67			68	
MALE			0	C)		0			0		72			72	
TOTAL			0	1			0			0		139			140	
ITEM 5 -	NUMBER	R AND TYP		NPUBL	IC SCH	IOOLS	;									
ELEMEN	ITARY		MIDDLE/ JR.HIGH			SEC	ONDAI	RY		C	OMBIN	NATION			тот	AL
5			0				3				0				8	
ITEM 6	NUMBER	R OF NONE			FACU	LTY										
				-1999		19	99-20	00	20	00-200)1		1-2002			
		DLS REPORT		7			8			8			8			
NUMBER	OF FACUL	ΙΥ	1.	44			162			167		1	58			

Allen 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLACI	K	HISPA	NIC	WHIT	E P	K-12, NG T	OTAL
FEMALE		12		6	6	511	1		24	1,554	4		2,107
MALE		19		5	5	533	3		25	1,643	3		2,225
TOTAL		31		11	I	1,044	4		49	3,197	7		4,332
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	BERSI	HP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
203	317	372	329) :	319	334	332	36	60	331	372	3,26	9
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
309 246 267 224		ļ	1,046			17		4,332	2				
	PUBLIC SCH RSHIP (ADM)				Y ATTEN		ADA)						
					PK-8		9	9-12	NO	ONGRADE)	TC	TAL
	SHIP AT END OF		NC		3,284.0			98.0		13.0		4	,295.0
	DAILY MEMBE				3,266.7		, -	33.8		14.7			,315.1
AVERAGE	DAILY ATTEND	DANCE			3,079.6		9	58.9		12.8		4	,051.4
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHOO	DL GRAD	DUATES							
	AMI	ERICAN	N INDIAN	l A	SIAN	BLA	СК	HISP	ANIC	W	HITE	TC	TAL
			1		1	34	1		1		79		116
FEMALE			•						_				400
FEMALE MALE			0		0	18	3		2		82		102
					0 1	18 52			2 3		82 61		102 218
MALE TOTAL	NUMBER AN	ID TYF	0 1	UBLIC S	1	52							
MALE TOTAL		MIDI	0 1 PE OF PI		1	52	2					Sites not repo October stud enrollmer	218 orting
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 1 PE OF PI		1 CHOOLS	52	2	:		1		October stud	218 orting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 1 PE OF PI DLE/ HIGH	Si	1 CHOOLS ECONDAR	52	СОМВ	INATION	3	10TAL		October stud enrollmer	218 orting
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF	SI	CHOOLS ECONDAR 3 DOL	SZ S	COMB	INATION 4	3 COUNSEL	TOTAL 12 LORS/	61	October studenrollmer	218 orting dent
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME DISTR	0 1 PE OF PI DLE/ HIGH 2 E STAFF	SCHO ADMINIST	CHOOLS ECONDAR 3 DOL TRATORS	SZ S	COMB LIB DOM II	INATION 4 RARIANS/0 NSTRUCTION SPECIA	3 COUNSEL DNAL SP' ALISTS	TOTAL 12 ORS/ T/ SUPPO	RT STA	October studen enrollmer 0 FUI	218 Orting dent of the control of t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AE	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 1 PE OF PI DLE/ HIGH 2 E STAFF EICT RATORS %	SCHO ADMINIST NO.	CHOOLS ECONDAR 3 DOL FRATORS %	CLASSRO TEACHE NO.	COMB LIB DOM ERS	INATION 4 RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP' ALISTS %	TOTAL 12 LORS/ T/ SUPPO NO.	RT STA	October studenrollmer 0 FUI FF S NO.	218 Orting dent nt LL-TIME STAFF
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL AG AM. INDIAN	MIDI JR. I 2 L-TIME DISTR DISTR DMINISTI NO.	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAR 3 DOL TRATORS % 0.0	CLASSRO TEACHE NO.	LIB DOM II ERS %	INATION 4 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP ALISTS % 0.0	TOTAL 12 ORS/ T/ SUPPO NO. 0	RT STA %	October studenrollmer 0 FUI FF S NO.	218 Orting Jent on the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AG AM. INDIAN ASIAN	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 3 COL TRATORS % 0.0 0.0	CLASSRC TEACHE NO. 0	LIB DOM II ERS % 0.0	INATION 4 RARIANS/O NSTRUCTIO SPECIA NO. 0 0	COUNSELDONAL SPALISTS % 0.0 0.0	12 LORS/ T/ SUPPO NO. 0 0	RT STA % 0.0	October studenrollmer 0 FUI FF S NO. 0 0	218 Orting dent of the control of t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AL AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.4	SCHO ADMINIST NO.	CHOOLS ECONDAR 3 DOL TRATORS % 0.0 0.0 5.4	CLASSRC TEACHE NO. 0 0	LIB DOM II ERS % 0.0 0.0 23.0	RARIANS/ONSTRUCTIONS NO. 0 0 28	COUNSEL DNAL SP' ALISTS % 0.0 0.0 37.8	TOTAL 12 .ORS/ T/ SUPPO NO. 0 0 24	RT STA % 0.0 0.0 32.4	October studenrollmer 0 FUI FF S NO. 0 74	218 Orting dent int LL-TIME STAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0	SCHOADMINIST NO. 0 0 4 0	CHOOLS CHOOLS 3 COL FRATORS % 0.0 0.0 5.4 0.0	CLASSRC TEACHE NO. 0 0 17 0	LIB DOM ERS	RARIANS/ONSTRUCTIONSPECIAL NO. 0 0 28 0	COUNSEL DNAL SP ALISTS % 0.0 0.0 37.8 0.0	TOTAL 12 .ORS/ T/ SUPPO NO. 0 0 24 0	RT STA % 0.0 0.0 32.4 0.0	October studenrollmer 0 FUI FF S NO. 0 74 0	218 Orting dent of the control of t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AL AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.4	SCHO ADMINIST NO.	CHOOLS ECONDAR 3 DOL TRATORS % 0.0 0.0 5.4	CLASSRC TEACHE NO. 0 0	LIB DOM II ERS % 0.0 0.0 23.0	RARIANS/ONSTRUCTIONS NO. 0 0 28	COUNSEL DNAL SP' ALISTS % 0.0 0.0 37.8	TOTAL 12 .ORS/ T/ SUPPO NO. 0 0 24	RT STA % 0.0 0.0 32.4	October studenrollmer 0 FUI FF S NO. 0 74 0 450	218 orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	DLE/HIGH 2 E STAFF CICT RATORS % 0.0 0.0 1.4 0.0 1.6	SCHO ADMINIST NO. 0 0 4 0 5	1 CHOOLS 3 DOL FRATORS % 0.0 0.0 5.4 0.0 1.1	CLASSRO TEACHE NO. 0 0 17 0 248	LIB DOM ERS	RARIANS/ONSTRUCTIONS SPECIAL NO. 0 0 28 0 66	3 COUNSEL DNAL SP' ALISTS % 0.0 0.0 37.8 0.0 14.7	TOTAL 12 LORS/ T/ SUPPO NO. 0 0 24 0 124	RT STA % 0.0 0.0 32.4 0.0 27.6	October studenrollmer 0 FUI FF S NO. 0 74 0 450 524	218 orting dent ot 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF IICT RATORS % 0.0 0.0 1.4 0.0 1.6 1.5	SCH(ADMINIST) NO. 0 0 4 0 5 9	1 CHOOLS 3 DOL TRATORS % 0.0 0.0 5.4 0.0 1.1 1.7	CLASSRC TEACHE NO. 0 17 0 248 265	LIB DOM ERS	RARIANS/ONSTRUCTIONSTRUCTIONS ON	3 COUNSEL DNAL SP' ALISTS % 0.0 0.0 37.8 0.0 14.7 17.9	TOTAL 12 CORS/ T/ SUPPO NO. 0 24 0 124 148	RT STA % 0.0 0.0 32.4 0.0 27.6 28.2	October studenrollmer 0 FUI FF S NO. 0 74 0 450 524	218 Orting dent of the control of t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR MO. 0 1 0 7 8	0 1 DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0	SCHO ADMINIST NO. 0 0 4 0 5 9 0	1 CHOOLS 3 DOL FRATORS % 0.0 0.0 5.4 0.0 1.1 1.7	CLASSRO TEACHE NO. 0 0 17 0 248 265	LIB DOM ERS 0.0 0.0 23.0 0.0 55.1 50.6	RARIANS/ONSTRUCTIONSPECIANO. 0 0 28 0 66 94	3 COUNSEL DNAL SP ALISTS % 0.0 0.0 37.8 0.0 14.7 17.9 0.0	TOTAL 12 LORS/ T/ SUPPO NO. 0 0 24 0 124 148 0	RT STA % 0.0 0.0 32.4 0.0 27.6 28.2	October studenrollmer 0 FUI FF S NO. 0 74 0 450 524 0 0	218 Orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0	SCHC ADMINIST NO. 0 0 4 0 5 9 0 0	1 CHOOLS 3 DOL TRATORS % 0.0 0.0 5.4 0.0 1.1 1.7 0.0 0.0	CLASSRO TEACHE NO. 0 17 0 248 265 0 9	LIB DOM II ERS % 0.0 0.0 23.0 0.0 55.1 50.6 0.0	INATION 4 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 28 0 66 94 0 0	3 COUNSEL DNAL SP' ALISTS % 0.0 0.0 37.8 0.0 14.7 17.9 0.0 0.0	TOTAL 12 LORS/ T/ SUPPO NO. 0 24 0 124 148 0 0	RT STA % 0.0 32.4 0.0 27.6 28.2 0.0	October studenrollmer 0 FUI FF S NO. 0 0 4 74 0 450 524 0 0 0 27	218 Orting dent LL-TIME STAFF 9 0.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0	SCHC ADMINIST NO. 0 0 4 0 5 9 0 0 0 0 0	1 CHOOLS 3 COL FRATORS % 0.0 0.0 5.4 0.0 1.1 1.7 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 17 0 248 265 0 9	COMB LIB DOM ERS 0.0 0.0 23.0 0.0 55.1 50.6 0.0 0.0 33.3	INATION 4 RARIANS/O NSTRUCTIO SPECIA NO. 0 28 0 66 94 0 0 0	3 COUNSEL DNAL SP ALISTS % 0.0 0.0 37.8 0.0 14.7 17.9 0.0 0.0	TOTAL 12 LORS/ T/ SUPPO NO. 0 24 0 124 148 0 0 18	RT STA % 0.0 32.4 0.0 27.6 28.2 0.0 66.7	October studenrollmer 0 FUI FF S NO. 0 0 450 450 524 0 0 0 27 1	218 orting dent tit LL-TIME STAFF 0.4 0.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 4 0 5 9 0 0 0 0	1 CHOOLS 3 COL FRATORS % 0.0 0.0 5.4 0.0 1.1 1.7 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 17 0 248 265 0 0	COMBI LIB DOM ERS 0.0 0.0 23.0 0.0 55.1 50.6 0.0 0.0 33.3	INATION 4 RARIANS/O NSTRUCTIO SPECIA NO. 0 28 0 66 94 0 0 0 0 0	3 COUNSELD DNAL SPALISTS % 0.0 0.0 37.8 0.0 14.7 17.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL 12 LORS/ T/ SUPPO NO. 0 24 0 124 148 0 0 18 0	RT STA % 0.0 32.4 0.0 27.6 28.2 0.0 66.7 0.0	October studenrollmer 0 FUI FF S NO. 0 450 450 524 0 0 27 1 102	218 Orting dent LL-TIME STAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 3 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 4 0 5 9 0 0 0 0 8	1 CHOOLS 3 COL FRATORS % 0.0 0.0 5.4 0.0 1.1 1.7 0.0 0.0 0.0 0.0 7.8	CLASSRC TEACHE NO. 0 17 0 248 265 0 0 9 1 1	COMBI LIB DOM ERS 0.0 0.0 23.0 0.0 55.1 50.6 0.0 0.0 33.3 100.0 55.9	INATION 4 RARIANS/O NSTRUCTIO SPECIA NO. 0 28 0 66 94 0 0 0 0 3	3 COUNSELD DNAL SP'ALISTS % 0.0 0.0 37.8 0.0 14.7 17.9 0.0 0.0 0.0 0.0 0.0	TOTAL 12 LORS/ T/ SUPPO NO. 0 24 0 124 148 0 0 18 0 30	RT STA % 0.0 32.4 0.0 27.6 28.2 0.0 0.0 66.7 0.0 29.4	October studenrollmer 0 FUI FF S NO. 0 450 524 0 0 27 1 102 130	218 orting dent
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 3 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I	0 1 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCH(ADMINIST) NO. 0 0 4 0 5 9 0 0 0 8 8	1 CHOOLS 3 COL TRATORS % 0.0 0.0 5.4 0.0 1.1 1.7 0.0 0.0 0.0 0.0 7.8 6.2	CLASSRC TEACHE NO. 0 17 0 248 265 0 0 9 1 1	COMBI LIB DOM II ERS % 0.0 0.0 23.0 0.0 55.1 50.6 0.0 0.0 33.3 100.0 55.9 51.5	INATION 4 RARIANS/C NSTRUCTIC SPECIA NO. 0 28 0 66 94 0 0 0 0 3 3 3	3 COUNSELDONAL SP'ALISTS % 0.0 0.0 37.8 0.0 14.7 17.9 0.0 0.0 0.0 0.0 2.9 2.3	TOTAL 12 CORS/ T/ SUPPO NO. 0 24 0 124 148 0 0 18 0 30 48	RT STAA % 0.0 0.0 32.4 0.0 27.6 28.2 0.0 66.7 0.0 29.4 36.9	October studenrollmer 0 FUI FF S NO. 0 450 524 0 0 27 1 102 130 654	218 Orting lent It LL-TIME STAFF % 0.6 0.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	ND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	42	101	47	26	25	40	332
PRINCIPALS	0	0	0	1	3	4	5	13
ASSISTANT PRINCIPALS	0	0	0	0	1	2	2	5
TOTAL	51	42	101	48	30	31	47	350

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,474,349	32.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,459,124	54.51
	RESTRICTED GRANTS-IN-AID	885,442	2.76
	REVENUE IN LIEU OF TAXES	102,195	0.32
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	18,446,761	57.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,015,031	9.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,097	0.29
	TOTAL FEDERAL SOURCES	3,109,128	9.71
TOTAL REVENUE		32,030,238	100.00
OTHER SOURCES OF	FUNDS	1,645,795	
TOTAL REVENUES AN	D OTHER SOURCES	33,676,033	

ITEM 9 - EXPENDITURES	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	11,594,332	38.28	11,592,531	41.11	
SPECIAL EDUCATION PROGRAMS	2,183,472	7.21	2,162,680	7.67	
VOCATIONAL EDUCATION PROGRAMS	803.391	2.65	765,727	2.72	
OTHER INSTRUCTIONAL PROGRAMS	482.324	1.59	482,324	1.71	
SPECIAL PROGRAMS	835,616	2.76	817,187	2.90	
ADULT/CONTINUING EDUCATION PROGRAMS	98,450	0.33	96,287	0.34	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	15,997,585	52.82	15,916,736	56.44	
SUPPORT SERVICES PROGRAMS			, ,		
PUPIL SUPPORT SERVICES	1,282,455	4.23	1,278,520	4.53	
INSTRUCTIONAL STAFF SERVICES	1,337,819	4.42	1,337,819	4.74	
SCHOOL ADMINISTRATION	1,629,288	5.38	1,629,288	5.78	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,249,562	14.03	4,245,627	15.06	
GENERAL ADMINISTRATION	1,893,895	6.25	1,875,598	6.65	
BUSINESS SERVICES	143,609	0.47	143,609	0.51	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,486,022	8.21	2,419,234	8.58	
STUDENT TRANSPORTATION SERVICES	1,705,449	5.63	1,666,719	5.91	
CENTRAL SERVICES	64,526	0.21	64,526	0.23	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,293,501	20.78	6,169,686	21.88	
TOTAL SUPPORT SERVICES	10,543,063	34.81	10,415,313	36.93	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,923,451	6.35	1,860,832	6.60	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	7,464	0.02	7,464	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,930,915	6.37	1,868,296	6.63	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	611,706	2.02	0	0.00	
DEBT SERVICE	1,205,628	3.98	0	0.00	
TOTAL EXPENDITURES	30,288,897	100.00	28,200,345	100.00	
FUND TRANSFER	1,535,579				
TOTAL ALL EXPENDITURES AND OTHER USES	31,824,476				

	BE	EGINNING BA	_	ADDITIONS	DELET		ENDING BA	
BONDED DEBT		9,88	5,000	0	665,000		9,22	20,000
OTHER LONG-TERM OBLIGATIO			0	0	0		0	
VESTED COMPENSATED ABSEN	ICES		7,755	2,407	0		380,162	
FIXED ASSETS		30,550	0,143	17,757,259		0	48,30	7,402
ITEM 11 - SCHOOL SYSTE		ATION SHWIDE		DISTR	ICT/WARD			
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	_	TAL ENUE
CONSTITUTIONAL TAX	4.26	250,147	0.00	0.00	0	() 26	50,147
RENEWABLE TAXES	5.13	301,233	12.37	68.22	6	1,137,753		38,986
DEBT SERVICES TAXES	0.00	0	9.20	34.00	6	1,313,281	,	13,281
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER	0.00	94,434	0.00	0.00	0	1,313,20		94,434
THAN SCHOOL TAXES TOTAL AD VALOREM TAXES	9.39	645,814	21.57	102.22	12	2,451,034	3,09	96,848
			INED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE T	TAXES		2.00	3,741,8	66	0	3.74	11,866
DISTRICT/WARD SALES AND US	_	3	0.00	-, ,-	0	0	-,-	0
TOTAL SALES AND USE TAXES			2.00	3,741,8	66	0	3,741,866	
TEM 12 - YEAR-END FUND	BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDITU		1,245,877	1,690	-75,017	1,055,920	77,245	-454,158	1,851,55
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	001		-					105 4
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF Y	/EAD	-227,034	-13,329	-574 -720	-15,646 1,497,223	-43,831	114,977	-185,43
BALANCES AT BEGINNING OF YEAR	TEAR	8,147,997 9,166,840	13,329 1,690	-738 -76,329	2,537,497	833,579 866,993	222,656 -116,525	10,714,04 12,380,10
TEM 13 - STUDENTS BEIN	IC SED			· · · · · · · · · · · · · · · · · · ·			110,020	12,000,1
TEM 13-310DEN13 BEIN	NG SER	VEDBIEN	CEPTIONAL	CHILDREN	AGE GROUPS			
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		C	0	15	32	3	0	50
. HARD OF HEARING		C	0	1	3	0	0	4
. DEAF		C	0	2	0	0	0	2
. SPEECH/LANGUAGE IMPAIR	RMENTS	C	0	91	3	0	0	94
. VISUAL IMPAIRMENTS		C	0	3	1	0	0	4
. EMOTIONAL/BEHAVIORAL D	ISORDE	RS C	0	0	2	0	0	2
. ORTHOPEDIC IMPAIRMENTS	S	C	0	4	1	1	0	6
	ITS	C	0	18	15	1	0	34
. OTHER HEALTH IMPAIRMEN		C	0	69	104	7	0	180
			_	0	0	0	0	0
. LEARNING DISABILITIES		C	0	U	-	· ·		
0. DEAF-BLINDNESS		C	•	3	4	0	0	7
D. LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES		_	0				0 0	7 5
. LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM		C	0 0	3	4	0		5
. LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY		C	0 0	3	4 4	0	0	5
D. LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY	BILITIES	0		3 1 0	4 4 1	0 0	0	5 1 30
D. LEARNING DISABILITIES O. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISAB		C C C		3 1 0 30	4 4 1 0	0 0 0	0 0	5 30 15
8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB 16. NONCATEGORICAL PRESCH		C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 1 0 30 0	4 4 1 0 0	0 0 0 0	0 0 0	

AVERAGE N		REAKFASTS SER' UNCHES DAILY	_	(1,410 3,246			,	DA) REIM OCAL SUI			SERVICE				29,558 33,284
		DITURE PER		NT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2	000-2001 \$6,017			2001- \$6	2002 510
		F ALL CLASSR		ACHERS	(exclud	ing ROT	C and	Rehires)			\$29,446			\$32.	
ITEM 16	- EDUCA	TION LEVEL	S OF F		SCHO		AFF MAST	ER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D	ı	TOTA AL	L OF
			LOR'S D		DEG		_	REE		EE + 30	-	CATION			CATEG	
PRINCIPA	u s		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
	NT PRINCIP <i>I</i> CERTIFICAT	_	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PE	RINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
-		OM TEACHERS						4		_ =	-		_	<u></u>		40-
	CERTIFICAT		0	0.0	206 60	77.2 92.3	39 5	14.6 7.7	20 0	7.5 0.0	2 0	0.7 0.0	0	0.0	267 65	100.0
	OUT CERTIF	ICATE IM TEACHERS	0	0.0	266	92.3 80.1	5 44	13.3	0 20	6.0	2	0.6	0	0.0	332	100.0
					NONF	PUBLI	c sc	НОО	LS							
ITEM 1 -		NPUBLIC S			_							. . .				
FEMALE		AMERICAN II	NDIAN 0	ASI	AN 0	BL	ACK 0	-	IISPAN	_	WH	11 E 0		тот	AL 0	
MALE			0		0		0		0			0			0	
TOTAL			0		0		0		0)		0			0	
		LIC STUDEN	_	_	_					_						
PK 0	K 0		2 0	3 0	4 0		5 0	6 0		7 0	8 0	SP. ED	. ELEM 0	l Pi	K-8 TC	OTAL
9 0	10 0		2 0	SP. ED	SECO	NDAR	Y	9-12	TOTAL	-	GRAN	ND TOTA	L			
ITEM 3 -		LIC MEMBE					N, AV	ERAG	SE DAII	LY ME	MBER	SHIP (A	DM),			
			IAIIE	INDAIN	JE (AD	A) PK - 8	3			9-1	2		٦	гот	AL	
		O OF SESSION				0					0				0	
_	E DAILY MEN E DAILY ATT	-				0					0				0	
		OF NONPU	BLIC H	IGH SC	HOOL			S								
	AMER	RICAN INDIAN	1	ASIA	N	BL	.ACK		HISPA	ANIC		WHITE		то	TAL	
FEMALE		0		0			0			0		0			0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
ITEM 5 -	NUMBER	AND TYPE	OF NO	NPUBL	IC SCF	HOOLS	3									
ELEMEN	TARY		R.HIGH			SEC	ONDAI	RY		C	OMBIN	NOITAN			тот	AL
0			0				0				0				0	
ITEM 6 -	NUMBER	OF NONPU	BLIC S	CHOOL	FACU	JLTY										
			1998	-1999		19	99-20	00	20	00-200)1	2001	-2002			
	OF SCHOOL			0			0			0		(

Ascension 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		30		31		2,24	4		177	4,87	8		7,360
MALE		25		37		2,250	0		198	5,28	9		7,799
TOTAL		55		68	;	4,494	4		375	10,167		15,159	
ITEM 2 -	OCTOBER 1	l, 200 1	ELEMEI	NTARY/S	ECOND	ARY MEM	IBERSI	HP, BY G	RADE				
PK	κ	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
404	1,303	1,269	1,18	0 1	,278	1,218	1,248	3 1,	136	1,137	1,137	11,31	10
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
1,095	964	921	866	3	3,846			3		15,15	i9		
	PUBLIC SCI RSHIP (ADM				ATTEN		ADA)			·			
					PK-8)-12	NC	ONGRADEI	J		TAL
MEMBERSHIP AT END OF AVERAGE DAILY MEMBER			ON		1,283.0		,	07.0		2.0		•	,192.0
_	: DAILY MEMBE : DAILY ATTEN	_			1,310.6 0.747.1		,	46.0 49.2		2.1 2.0			,058.7 ,198.2
													,
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	DUATES							
	AM	ERICAN	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	W	HITE	то	TAL
FEMALE			0		1	98	3		3	3	321		423
LIVIALL	1				0.0	80 6			2	349			
MALE					3								
MALE TOTAL			1 1		3 4	178			9		5 80		772
MALE TOTAL	NUMBER A	ND TYP	1	UBLIC SO	4	178							
MALE TOTAL		MIDI	1 PE OF P		4	178	8				580	Sites not repo October stud enrollmen	772
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	1 PE OF PODLE/		CHOOLS	178	8			5	580	October stud	772
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 PE OF PI DLE/ HIGH	Si	4 CHOOLS ECONDAR	178	СОМВ	INATION	9	TOTAL 21	580	October stud	772
MALE TOTAL ITEM 5 - ELEMEN	TARY 12 PUBLIC FUI	MIDI JR. I :	1 PE OF PODLE/ HIGH S STAFF	SE :	CHOOLS ECONDAR 3 DOL	178	COMB	INATION 1 RARIANS/(9 COUNSEL	TOTAL 21 ORS/	5 80	October stud enrollmen 0	772 orting dent
MALE TOTAL ITEM 5 - ELEMEN	TARY 12 PUBLIC FUI	MIDI JR. I L-TIME DISTR DMINISTI	1 DLE/ HIGH S E STAFF RICT RATORS	SEHC SCHC ADMINIST	CHOOLS ECONDAR 3 DOL RATORS	CLASSRO TEACHE	COMB	INATION 1 RARIANS/0 NSTRUCTION SPECI/	9 COUNSEL ONAL SP'	TOTAL 21 ORS/ I/ SUPPO	S80	October studenrollmen 0 FUL	772 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 12 PUBLIC FUI A	MIDI JR. I S LL-TIME DISTR DMINISTI NO.	1 PE OF PRODLE/ HIGH 5 E STAFF PICT RATORS %	SCHO ADMINIST NO.	CHOOLS CONDAR 3 COL RATORS %	CLASSRO TEACHE NO.	LIB DOOM II ERS	INATION 1 RARIANS/0 NSTRUCTION SPECIA NO.	COUNSEL ONAL SP' ALISTS %	TOTAL 21 ORS/ I/ SUPPO	580 STAI	October studenrollmen 0 FUL FNO.	772 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 12 PUBLIC FUI	MIDI JR. I S LL-TIME DISTR DMINISTI NO.	1 DLE/ HIGH S E STAFF RICT RATORS	SEHC SCHC ADMINIST	CHOOLS ECONDAR 3 DOL RATORS	CLASSRO TEACHE	COMB	INATION 1 RARIANS/0 NSTRUCTION SPECI/	9 COUNSEL ONAL SP'	TOTAL 21 ORS/ I/ SUPPO	S80	October studenrollmen 0 FUL	rrting dent ht
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 12 PUBLIC FUI A AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	1 PE OF PROLE/ HIGH 5 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 3 COL RATORS % 0.0	CLASSRO TEACHE NO.	LIB DOM II ERS %	INATION 1 RARIANS/0 NSTRUCTION SPECIA NO. 1	COUNSEL ONAL SP ALISTS % 100.0	TOTAL 21 ORS/ I/ SUPPO NO. 0	STAR STAR % 0.0	October studenrollmen 0 FUL FF S NO. 1	orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 12 PUBLIC FUI A AM. INDIAN ASIAN	MIDI JR. I 	1 PE OF PODLE/ HIGH S E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CONDAF 3 COL RATORS % 0.0 0.0	CLASSROTEACHE NO. 0 0 168	LIB DOM II ERS % 0.0 0.0	INATION 1 RARIANS/(NSTRUCTIC SPECI/ NO. 1 0	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0	TOTAL 21 ORS/ II/ SUPPO NO. 0 0	PRT STAR % 0.0 0.0	October studenrollmen 0 FUL FV NO. 1 0	orting dent of the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FUI A AM. INDIAN ASIAN BLACK	MIDI JR. I 	PE OF PODLE/ HIGH 5 E STAFF COLOR O.0 0.0 0.7	SCHO ADMINIST NO.	CHOOLS CONDAF 3 COL RATORS % 0.0 0.0 1.9	CLASSROTEACHE NO. 0 0 168	LIB DOM II ERS % 0.0 0.0 39.8	INATION 1 RARIANS/(NSTRUCTIC SPECI/ NO. 1 0 121	COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7	TOTAL 21 ORS/ T/ SUPPO NO. 0 0 122	PRT STAP % 0.0 0.0 28.9	October studenrollmen 0 FUL F NO. 1 0 422	772 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FUI A AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	PE OF PRODLE/ HIGH S E STAFF RATORS % 0.0 0.0 0.7 0.0	SCHO ADMINIST NO.	CHOOLS 3 DOL RATORS % 0.0 0.0 1.9 0.0	CLASSRO TEACHE NO. 0 0 168 4	LIB DOM ERS	RARIANS/ONSTRUCTIONSPECIAL NO. 1 0 121 0	COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0	TOTAL 21 ORS/ I/ SUPPO NO. 0 0 122 0	PRT STAP % 0.0 0.0 28.9 0.0	October studenrollmen 0 FUL F	772 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FUI A AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 0 3 0 11 14	PE OF PODLE/ HIGH SE STAFF RATORS % 0.0 0.0 0.7 0.0 0.9	SCHC ADMINIST NO. 0 0 8 0 26	4 CHOOLS 3 CONDAR 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0	CLASSRO TEACHE NO. 0 0 168 4 724	LIB DOM ERS	RARIANS/ONSTRUCTIC SPECIA NO. 1 0 121 0 253	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0 19.8	TOTAL 21 ORS/ I/ SUPPO NO. 0 0 122 0 266	PRT STAN % 0.0 0.0 28.9 0.0 20.8	October studenrollmen 0 FUL F	772 orting lent of the state o
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 0 3 0 11 14	1 PE OF POLE/ HIGH 5 E STAFF RATORS % 0.0 0.7 0.0 0.9 0.8	SCHG ADMINIST NO. 0 0 8 0 26 34	4 CHOOLS 3 DOL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0	CLASSRC TEACHE NO. 0 0 168 4 724 896	LIB DOM ERS	INATION 1 RARIANS/(NSTRUCTIC SPECI/ NO. 1 0 121 0 253 375	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0 19.8 22.0	TOTAL 21 ORS/ T/ SUPPO NO. 0 0 122 0 266 388	PRT STAR % 0.0 0.0 28.9 0.0 20.8 22.7	October studenrollmen 0 FUL F NO. 1 0 422 4 1,280 1,707	772 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 12 PUBLIC FUI A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 3 0 11 14	1 PE OF PRODLE/ HIGH 5 E STAFF CICT RATORS % 0.0 0.0 0.7 0.0 0.9 0.8 0.0	SCHO ADMINIST NO. 0 0 8 0 26 34 0	4 CHOOLS 3 CONDAR 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0 2.0 0.0	CLASSRO TEACHE NO. 0 0 168 4 724 896 0	LIB DOM ERS	INATION 1 RARIANS/0 NSTRUCTIC SPECI/ NO. 1 0 121 0 253 375 0	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0 19.8 22.0 0.0	TOTAL 21 ORS/ I/ SUPPO NO. 0 0 122 0 266 388 1	PRT STAP % 0.0 0.0 28.9 0.0 20.8 22.7	October studenrollmen 0 FUL FF S NO. 1 0 422 4 1,280 1,707 1 0	772 orting dent at LL-TIME STAFF % 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 PE OF PR DLE/ HIGH 5 E STAFF RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 8 0 26 34 0	4 CHOOLS 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 168 4 724 896 0 0	LIB DOM II ERS % 0.0 0.0 39.8 100.0 56.6 52.5 0.0	INATION 1 RARIANS/0 NSTRUCTIC SPECI/ NO. 1 0 121 0 253 375 0 0	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0 19.8 22.0 0.0	TOTAL 21 ORS/ I/ SUPPO NO. 0 122 0 266 388 1 0	PRT STAI % 0.0 0.0 28.9 0.0 20.8 22.7 100.0 0.0	October studenrollmen 0 FUL FF S NO. 1 0 422 4 1,280 1,707 1 0	772 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I ! LL-TIME DISTR DMINISTI NO. 0 0 3 0 11 14	1 PE OF PRODE/HIGH 5 E STAFF RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.9 0.0 2.7	SCHC ADMINIST NO. 0 0 8 0 26 34 0 0 5 0 11	4 CHOOLS 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0 0.0 4.3 0.0 5.0	CLASSRC TEACHE NO. 0 168 4 724 896 0 0 27 0	LIB COMB LIB COMB II ERS % 0.0 0.0 39.8 100.0 56.6 52.5 0.0 0.0 23.1 0.0 53.8	INATION 1 RARIANS/(NSTRUCTIC NO. 1 0 121 0 253 375 0 0 6 0 6	99 COUNSEL ONAL SP' ALISTS '% 100.0 0.0 28.7 0.0 19.8 22.0 0.0 0.0 5.1 0.0 2.7	TOTAL 21 ORS/ II/ SUPPO NO. 0 122 0 266 388 1 0 78 0 79	PRT STAIR % 0.0 0.0 28.9 0.0 20.8 22.7 100.0 0.0 66.7 0.0 35.7	October studenrollmen 0 FUL F NO. 1 0 422 4 1,280 1,707 1 0 117 0 221	772 orting dent int LL-TIME STAFF 9/ 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 0 11 14	1 PE OF POLE/ HIGH 5 STAFF RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.9 0.0 2.7 2.1	SCHC ADMINIST NO. 0 0 8 0 26 34 0 0 5 0 11 16	4 CHOOLS 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0 0.0 4.3 0.0 5.0 4.7	CLASSRC TEACHE NO. 0 168 4 724 896 0 0 27 0 119 146	LIB DOM II ERS % 0.0 0.0 39.8 100.0 56.6 52.5 0.0 0.0 23.1 0.0 53.8 43.1	INATION 1 RARIANS/(NSTRUCTIC SPECIA NO. 1 0 121 0 253 375 0 0 6 0 6 12	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0 19.8 22.0 0.0 0.0 5.1 0.0 2.7 3.5	TOTAL 21 ORS/ II/ SUPPO NO. 0 122 0 266 388 1 0 78 0 79 158	PRT STAF % 0.0 0.0 28.9 0.0 20.8 22.7 100.0 66.7 0.0 35.7 46.6	October studenrollmen 0 FUL F NO. 1 0 422 4 1,280 1,707 1 0 117 0 221 339	772 orting lent in LL-TIME STAFF % 100.0 10
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 12 PUBLIC FUI A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL	MIDI JR. I ! LL-TIME DISTR DMINISTI NO. 0 0 3 0 11 14	1 PE OF PRODE/HIGH 5 STAFF PLOT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.9 0.0 2.7 2.1 1.0	SCHC ADMINIST NO. 0 0 8 0 26 34 0 0 5 0 11	4 CHOOLS 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0 0.0 4.3 0.0 5.0	CLASSRC TEACHE NO. 0 168 4 724 896 0 0 27 0	LIB COMB LIB COMB II ERS % 0.0 0.0 39.8 100.0 56.6 52.5 0.0 0.0 23.1 0.0 53.8	INATION 1 RARIANS/ NSTRUCTIC SPECI/ NO. 1 0 121 0 253 375 0 0 6 0 6 12 387	99 COUNSEL ONAL SP' ALISTS '% 100.0 0.0 28.7 0.0 19.8 22.0 0.0 0.0 5.1 0.0 2.7	TOTAL 21 ORS/ II/ SUPPO NO. 0 122 0 266 388 1 0 78 0 79	PRT STAIR % 0.0 0.0 28.9 0.0 20.8 22.7 100.0 0.0 66.7 0.0 35.7	October studenrollmen 0 FUL FF S NO. 1 0 422 4 1,280 1,707 1 0 117 0 221 339 2,046	772 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 12 PUBLIC FUI A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 0 11 14	1 PE OF POLE/ HIGH 5 STAFF RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.9 0.0 2.7 2.1	SCHC ADMINIST NO. 0 0 8 0 26 34 0 0 5 0 11 16	4 CHOOLS 3 COL RATORS % 0.0 0.0 1.9 0.0 2.0 2.0 0.0 4.3 0.0 5.0 4.7	CLASSRC TEACHE NO. 0 168 4 724 896 0 0 27 0 119 146	LIB DOM II ERS % 0.0 0.0 39.8 100.0 56.6 52.5 0.0 0.0 23.1 0.0 53.8 43.1	INATION 1 RARIANS/(NSTRUCTIC SPECIA NO. 1 0 121 0 253 375 0 0 6 0 6 12	9 COUNSEL ONAL SP' ALISTS % 100.0 0.0 28.7 0.0 19.8 22.0 0.0 0.0 5.1 0.0 2.7 3.5	TOTAL 21 ORS/ II/ SUPPO NO. 0 122 0 266 388 1 0 78 0 79 158	PRT STAF % 0.0 0.0 28.9 0.0 20.8 22.7 100.0 66.7 0.0 35.7 46.6	October studenrollmen 0 FUL F NO. 1 0 422 4 1,280 1,707 1 0 117 0 221 339	772 orting lent in LL-TIME STAFF % 100.0 10

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	112	106	266	113	130	113	202	1,042
PRINCIPALS	0	0	1	1	3	12	6	23
ASSISTANT PRINCIPALS	0	0	3	3	9	8	7	30
TOTAL	112	106	270	117	142	133	215	1,095

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	59,794,683	52.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41,735,539	36.39
	RESTRICTED GRANTS-IN-AID	1,912,840	1.67
	REVENUE IN LIEU OF TAXES	152,093	0.13
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	43,800,472	38.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,752,215	9.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	346,620	0.30
	TOTAL FEDERAL SOURCES	11,098,835	9.68
TOTAL REVENUE		114,693,990	100.00
OTHER SOURCES OF F	FUNDS	13,494,342	
TOTAL REVENUES AND	OTHER SOURCES	128,188,332	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	44,163,686	31.44	43,643,867	43.77
SPECIAL EDUCATION PROGRAMS	14,574,621	10.37	14,074,522	14.12
VOCATIONAL EDUCATION PROGRAMS	1.793.240	1.28	1,694,404	1.70
OTHER INSTRUCTIONAL PROGRAMS	1,614,600	1.15	1,374,686	1.38
SPECIAL PROGRAMS	3,228,186	2.30	3,091,074	3.10
ADULT/CONTINUING EDUCATION PROGRAMS	391,951	0.28	366,301	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	65,766,284	46.81	64,244,854	64.43
SUPPORT SERVICES PROGRAMS	•			
PUPIL SUPPORT SERVICES	4,180,274	2.98	4,176,551	4.19
INSTRUCTIONAL STAFF SERVICES	4,200,942	2.99	4,169,293	4.18
SCHOOL ADMINISTRATION	4,629,843	3.30	4,629,843	4.64
OTAL INSTRUCTIONAL SUPPORT SERVICES	13,011,059	9.26	12,975,687	13.01
GENERAL ADMINISTRATION	2,283,168	1.63	2,280,290	2.29
BUSINESS SERVICES	1,130,510	0.80	1,115,991	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,304,440	5.91	8,226,168	8.25
STUDENT TRANSPORTATION SERVICES	5,092,258	3.62	4,184,302	4.20
CENTRAL SERVICES	2,822,373	2.01	1,287,552	1.29
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,632,749	13.97	17,094,303	17.14
OTAL SUPPORT SERVICES	32,643,808	23.24	30,069,990	30.16
PPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,404,341	3.85	5,391,349	5.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,404,341	3.85	5,391,349	5.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	31,707,812	22.57	0	0.00
DEBT SERVICE	4,966,950	3.54	0	0.00
TOTAL EXPENDITURES	140,489,195	100.00	99,706,193	100.00
FUND TRANSFER	1,833,299			
TOTAL ALL EXPENDITURES AND OTHER USES	142,322,494			

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT		50,285	•	11,500,000	2,3	50,000	59,43	35,000
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	NCES	2,894		125,000		55,000		64,103
FIXED ASSETS		113,235	,069	11,456,707		30,000	124,66	61,776
ITEM 11 - SCHOOL SYST	EM TAX	(ATION						
	PAR	ISHWIDE		DISTR	ICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	3.61	1,498,885	3.61	3.61	0		0 1,4	98,885
RENEWABLE TAXES	34.15	14,178,773	2.43	20.43	0		0 14,1	78,773
DEBT SERVICES TAXES	15.08	6,261,429	15.08	15.08	0		0 6,2	61,429
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	419,380	0.00	0.00	0			19,380
TOTAL AD VALOREM TAXES	52.84	22,358,467	21.12	39.12	0		0 22,3	58,467
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		. SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	31,673,8	888	0	31,6	73,888
DISTRICT/WARD SALES AND U	JSE TAXE	:S	0.00		0	0		0
TOTAL SALES AND USE TAXES	;		2.00	31,673,8	888	0	31,6	73,888
ITEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	4,266,932	737	3,726	-248,890	1,394,479	-19,551,146	-14,134,16
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-656,526	8	155	2,388	402,730	-803,438	-1,054,68
BALANCES AT BEGINNING OF	YEAR	45,949,299	3,139	15,128	-371,513	5,542,640	23,757,527	74,896,22
BALANCES AT END OF YEAR		49,559,705	3,884	19,009	-618,015	7,339,849	3,402,943	59,707,37
ITEM 13 - STUDENTS BEI	NG SEF	RVED BY EXC	EPTIONAL	CHILDREN	PROGRAM	I		
					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0			133	27	1	210
2. HARD OF HEARING 3. DEAF		0	0		8	3	0	17
	DMENTO		0		11	0 3	0	17
4. SPEECH/LANGUAGE IMPAI	KIVIENIS	0	0		125 0	2	0	758 4
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DISOBDE		0			2		
					44		0	52
 ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME 		0	0		6 46	2 5	0 0	14 86
	NIS	0					0	
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS		0			465 0	48 0	0	721 0
11. MULTIPLE DISABILITIES		0				4		
11. MULTIPLE DISABILITIES 12. AUTISM		0			11 4	2	0	24 23
12. AUTISM 13.TRAUMATIC BRAIN INJURY		0			4	0		23 5
		0			0	0	0	
14. DEVELOPMENTAL DELAY	חוו ודירס						0	103
15. INFANT/TODDLER W/ DISA		57	0		0	0	0	57
16. NONCATEGORICAL PRESC	HUUL	0			0	0	0	238
TOTAL FOR CATEGORIES 1-16		57 0	238 1	1,078 227	857 132	98 0	1 0	2,329 360
GIFTED								

TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY CURRENT EXPENDITURE PER STUDENT WERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) Society So	AVERAGE N	NUMBER OF E	DL FOOD S	ERVED DAIL	Y	2,790			•	SDA) REIM						\$2,56	
Column C	AVERAGE N	NUMBER OF I	LUNCHES DAIL	Y		10,926	TOT	AL STATI	AND L	OCAL SUI	PPORT C	OF FOOD	SERVICE			\$2,53	6,770
TEM 16 - EDUCATION LEVELLO F PUBLIC SCHOOL STAFF SUBJECT SUB	ITEM 15	- EXPEN	DITURE PE	R STUDI	ENT AN	ID AVEI	RAGE	TEAC	HER S	SALAR	RY	2	000-200	1		2001-2	2002
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAM BCCHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE STATEM RINCIPALS # # # # # # # # # # # # # # # # # # #	CURRENT	EXPENDI	TURE PER S	TUDENT									\$6,109			\$6,	577
LESS THAM BACHELOR'S DEGREE DEGRE	AVERAGE	SALARY (OF ALL CLAS	SROOM TE	EACHERS	S (excludi	ng ROT	C and I	Rehires)			\$34,285			\$36,9	972
BACHELOR'S DEGREE DEGREE DEGREE + 30 EDUCATION OR ED.D. CATEGORIE	ITEM 16	- EDUCA	ATION LEV														
WITHOLOGERIFICATE			BACI	HELOR'S [DEGREE	DEG	REE	DEG	REE	DEGRE	EE + 30	EDUC	CATION	OR ED	.D.	CATEG	ORIES
WITHOUT CERTIFICATE	PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER MARE	WITH C	ERTIFICAT	Έ														100.
SSISTANT PRINCIPALS 0 0.0 0 0.0 13 43.3 16 53.3 1 3.3 0 0.0 30 100			ICATE			-				-		-					0.0
WITH CERTIFICATE			2110	U	0.0	U	0.0	14	00.9	,	30.4	2	0.7	U	0.0	23	100.
TITLE CLASSROOM TEACHERS WITH CERTIFICATE 0 0 0.0 655 67.7 201 20.8 90 9.3 19 2.0 2 0.2 967 100 WITHOUT CRITIFICATE 1 1.3 60 80.0 11 14.7 2 2.7 0 0.0 1 1.3 75 100 OTAL FT CLASSROOM TEACHERS WITHOUT CERTIFICATE 1 1.3 60 80.0 11 14.7 2 2.7 0 0.0 0 1 1.3 75 100 OTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***CONTRIBUTION TEACHERS 1 0.1 175 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 1.0 1.0 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 1.0 1.0 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 1.0 1.0 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.0 2 100 ***DOTAL FT CLASSROOM TEACHERS 1 1.0 1.0 1.0 1.0 1.0 68.9 8 810 ***DOTAL FT CLASSROOM TEACHERS 1 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1			_	0	0.0	0	0.0	13	43.3	16	53.3	1	3.3	0	0.0	30	100.
UILL-TIME CLASSROOM TEACHERS WITH CERTIFICATE UILL-TIME CLASSROOM TEACHERS WITH CERTIFICATE UILL-TIME CLASSROOM TEACHERS UITH CERTIFICATE 1 1.3 80 80.0 11 14.7 2 2.7 0 0.0 1 1.3 75 100 OTAL FT CLASSROOM TEACHERS 1 0.1 715 68.6 212 20.3 92 8.8 19 1.8 3 0.3 1.042 100 **NONPUBLIC SCHOOLS** **NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER** **MAILE																	0.0
WITH CERTIFICATE	TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	13	43.3	16	53.3	1	3.3	0	0.0	30	100.
WITHOUT CERTIFICATE	-			-	0.0	GE F	67.7	204	20.0	00	0.3	40	2.0	2	0.2	067	100
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NONPUBLIC SCHOOLS																	100.
NONPUBLIC SCHOOLS STEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN				_													
MARRICAN INDIAN		DIZ 42 NZ		CTUDEN	IT DEC						CEN	DER					
Temale	TEM 1 -	PK-12 N							_				ITF	7	гот	·ΔΙ	
TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 TOTAL 106 180 144 153 144 128 131 116 130 121 0 1,353 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 64 68 52 70 0 0 254 1,607 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) **PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 1,340 253 1,593 **NVERAGE DAILY ATTENDANCE 1,340 253 1,593 **NVERAGE DAILY ATTENDANCE 1,318 242 1,560 **TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL MALE 0 0 0 6 0 37 43 **MALE 0 0 0 6 0 37 43 **MALE 0 0 0 5 9 69 **TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS **MIDDLE/** JR. HIGH **DOTAL** **DOTAL** **ODIAL** **	FEMALE		, <u>-</u>		,,,			_	•	-	-			•			
TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 TOTAL 106 180 144 153 144 128 131 116 130 121 0 1,353 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 64 68 52 70 0 0 254 1,607 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) **PK - 8 9-12 TOTAL **MEMBERSHIP AT END OF SESSION 1,340 253 1,593 **NORPUBLIC MEMBERSHIP 1,356 255 1,610 **NVERAGE DAILY ATTENDANCE 1,318 242 1,560 **TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES** **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL **EMALE 0 0 0 6 0 37 43 **ALE 0 0 0 0 4 0 22 26 **OTAL 0 0 0 10 0 59 69 **TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS **BLEMENTARY JR. HIGH SCHOOLS **ELEMENTARY JR. HIGH SCHOOLS **ELEMENTARY JR. HIGH SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 ***IUMBER OF SCHOOLS REPORTING 2 3 3 3 3 3	MALE			0		4		98		0)	(695			797	
PK	TOTAL			0		5		209		0)	1,3	393		1,0	607	
106	ITEM 2 -	NONPUE	BLIC STUD	ENT REC	SISTRA	TION											
10					-	-		-	_			-	SP. ED		P		
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8	106	180	144	153	144	128		131	116		130	121		0		1,353	3
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 1,340 253 1,593 AVERAGE DAILY MEMBERSHIP 1,356 255 1,610 AVERAGE DAILY ATTENDANCE 1,318 242 1,560 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TEMALE 0 0 0 4 0 37 43 MALE 0 0 0 4 0 22 26 OTAL 0 0 0 10 0 59 69 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 2 0 0 0 1 0 1 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 AUMBER OF SCHOOLS REPORTING 2 3 3 3 3	9	10	11	12	SP. EI	D. SECO	NDAR'	Y	9-12	TOTAL	_	GRAN	ID TOTA	L.			
NUMBER OF SCHOOLS REPORTING 2 3 3 3 3 3	64	68	52	70		0				254		1	,607				
NVERAGE DAILY MEMBERSHIP 1,356 255 1,610 NVERAGE DAILY ATTENDANCE 1,318 242 1,560 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN	TEM 3 -						A)		ERAG	SE DAII			SHIP (A		ОΤ	AL	
1,318 242 1,560	MEMBERS	SHIP AT EN	ID OF SESSIC	ON			1,340)			25	53			1,	593	
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN	AVERAGE	DAILY ME	MBERSHIP				1,356	6			25	55			1,6	610	
AMERICAN INDIAN	4VERAGE	DAILY AT	TENDANCE				1,318	3			24	42			1,	560	
### FEMALE	ITEM 4 -	NUMBER	R OF NONP	UBLIC H	IIGH SC	HOOL	GRAD	UATE	s		_						
MALE 0 0 0 4 0 22 26 OTAL 0 0 10 0 59 69 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 2 0 0 0 1 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 2 3 3 3 3		AME	RICAN INDI				BL	_		HISPA					то		
OTAL 0 0 10 0 59 69 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 2 0 0 1 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 AUMBER OF SCHOOLS REPORTING 2 3 3 3																	
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS MIDDLE																	
MIDDLE SECONDARY COMBINATION TOTAL											0		59			69	
2 0 0 0 1 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 2 3 3 3 3	_	_			_	LIC SCH					_						
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 2 3 3 3 3		IIARY		-			SEC		ΚY		C		NON				
1998-1999 1999-2000 2000-2001 2001-2002 3UMBER OF SCHOOLS REPORTING 2 3 3 3								0				1				3	
JUMBER OF SCHOOLS REPORTING 2 3 3 3	TEM 6 -	NUMBER	R OF NONF	PUBLIC S	CHOO	L FACU	ILTY										
							19		00	20		01					
NUMBER OF FACULTY 70 80 92 97																	
	NUMBER	OF FACUL	ΙΥ		70			80			92		(97			

Assumption 2001-2002

	AMERICAN	INDIAN	1	ASIAI	N	BLACK		HISPAN	NIC	WHITE	E P	K-12, NG T	OTAL	
FEMALE		2		10)	975			12	1,264			2,263	
MALE		0		Ę	5	1,025			13	1,316			2,359	
TOTAL		2		15	5	2,000			25	2,580			4,622	
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEME	BERSHII	P, BY GI	RADE					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL	
307	305	372	319)	384	379	309	35	9	385	369	3,48	В	
9	10	11	12	9-	12 TOTAI	L	NONGF	RADED		GRAND TO	TAL			
419	267	245	203	3	1,134		(0		4,622				
	PUBLIC SCH RSHIP (ADM)							AT END	OF SE	SSION, A	VERA	GE DAILY	•	
					PK-8		9-1	12	NC	NGRADED		TC	TAL	
MEMBERS	SHIP AT END OF	SESSI	ON		3,463.0		1,070	0.0		0.0		4,	533.0	
AVERAGE	AGE DAILY MEMBERSHIP				3,473.2		1,103	1,103.9				4,577.1		
AVERAGE	E DAILY ATTEND	DANCE			3,274.3		995	5.5		0.0		4,	269.8	
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHO	OL GRAD	UATES								
	AME	ERICAN	N INDIAN	I A	SIAN	BLAC	K	HISP	ANIC	WH	IITE	TC	TAL	
FEMALE			0		2	49		0)	6	57		118	
	0			0	22	22 0			61		83			
MALE			U		-									
MALE TOTAL			0		2	71		0		12	8		201	
TOTAL	NUMBER AN	ID TYF	0	UBLIC S	2	71		0		12	8		201	
TOTAL	-	MIDI	0		2	71	COMBIN			TOTAL		Sites not repo October stud enrollmer	rting lent	
TOTAL ITEM 5 - ELEMEN	-	MIDI JR. I	0 PE OF PU		2 CHOOLS	71	COMBIN 0					October stud	rting lent	
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	0 PE OF PU DLE/ HIGH	Si	2 CHOOLS ECONDAR	71	0			TOTAL 10		October studen enrollmer	rting lent it	
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I 	OPE OF PUDLE/ HIGH 4 E STAFF	SI	2 CHOOLS ECONDAR 1	71 EY CLASSRO	0 LIBRA OM INS	ARIANS/C	OUNSEL:	TOTAL 10 ORS/		October studenrollmer	rting lent it	
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I 	OPE OF PUDLE/ HIGH 4 E STAFF	SI	2 CHOOLS ECONDAR 1	71 2Y (0 LIBRA OM INS	ARIANS/C	OUNSEL:	TOTAL 10 ORS/		October studenrollmer 0 FUI	rting lent it LL-TIME	
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I L-TIME DISTR	DLE/ HIGH 4 E STAFF	SCH(CHOOLS ECONDAR 1 DOL TRATORS	CLASSRO TEACHER	UIBRA OM INS	ARIANS/C STRUCTION	OUNSEL NAL SPT LISTS	TOTAL 10 ORS/ 7 SUPPOR	RT STA	October studenrollmer 0 FUI FF S NO.	rting lent it LL-TIME STAFF	
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AL	MIDI JR. I L-TIME DISTR DMINISTI NO.	OPE OF PRODLE/ HIGH 4 E STAFF RICT RATORS %	SCHI ADMINIST NO.	2 CHOOLS ECONDAR 1 DOL FRATORS %	CLASSRO TEACHER NO.	LIBRA DM INS RS	ARIANS/C STRUCTIO SPECIA NO.	OUNSEL NAL SPT LISTS %	TOTAL 10 ORS/ 7 SUPPOR NO.	RT STAI	October studenrollmer 0 FUI FF S NO. 0	rting lent it LL-TIME STAFF %	
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AG AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	DLE/HIGH 4 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 1 DOL FRATORS % 0.0	CLASSRO TEACHER NO. 0	LIBRA OM INS RS %	ARIANS/C STRUCTIO SPECIA NO. 0	OUNSEL NAL SPT LISTS % 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0	RT STA % 0.0	October studen	rting lent it LL-TIME STAFF %	
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	0 PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0	SCHI ADMINIST NO.	CHOOLS ECONDAR 1 DOOL TRATORS % 0.0 0.0	CLASSRO TEACHER NO. 0	LIBRA DM INS RS % 0.0 0.0	ARIANS/C STRUCTIO SPECIA NO. 0	OUNSEL: NAL SPT LISTS % 0.0 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0	% 0.0 0.0	October studenrollmer 0 FUI FF S NO. 0 170	rting lent it	
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0	O PE OF PO DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6	SCHO ADMINIST NO.	CHOOLS ECONDAR 1 DOL TRATORS % 0.0 0.0 1.2	CLASSRO TEACHER NO. 0 0 55	0 LIBRA OM INS RS % 0.0 0.0	ARIANS/C STRUCTIO SPECIA NO. 0 0 59	OUNSEL: NAL SPT LISTS % 0.0 0.0 0.0 34.7	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53	% 0.0 0.0 31.2	October studenrollmer 0 FUI FF S NO. 0 170 0	rting lent it LL-TIME STAFF 0.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0 1	DLE/HIGH E STAFF CICT RATORS % 0.0 0.0 0.6 0.0	SCHO ADMINIST NO. 0 0 2 0	CHOOLS ECONDAR 1 DOL FRATORS % 0.0 0.0 1.2 0.0	CLASSRO TEACHER NO. 0 0 55 0 0 206 4	0 LIBRADM INS RS % 0.0 0.0 0.0 32.4	ARIANS/C STRUCTIO SPECIA NO. 0 0 59 0	OUNSEL: NAL SPT LISTS % 0.0 0.0 34.7 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53 0	% 0.0 0.0 31.2 0.0	October studenrollmer 0 FUI FF S NO. 0 170 0 422	rting lent it LL-TIME STAFF 0.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0 1 0 5	PE OF PRODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2	SCHO ADMINIST NO. 0 0 2 0 11	2 CHOOLS 1 1 DOL TRATORS % 0.0 0.0 1.2 0.0 2.6	CLASSRO TEACHER NO. 0 0 55 0 0 206 4	0 LIBRA DOM INS RS % 0.0 0.0 0.0 32.4 0.0 88.8	ARIANS/C STRUCTIO SPECIA NO. 0 59 0 122	OUNSEL: NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53 0 78	% 0.0 0.0 31.2 0.0 18.5	October studenrollmer 0 FUI FF S NO. 0 170 0 422 592	rting lent it LL-TIME STAFF 90.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR DISTR NO. 0 1 0 5 6	0 PE OF PO DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2 1.0	SCHO ADMINIST NO. 0 0 2 0 11 13	2 CHOOLS 1 DOOL TRATORS % 0.0 0.0 1.2 0.0 2.6 2.2	CLASSRO TEACHER NO. 0 0 55 0 206 4	0 LIBRA DIM INS RS % 0.0 0.0 0.0 32.4 0.0 18.8	ARIANS/C STRUCTIO SPECIA NO. 0 0 59 0 122 181	OUNSEL: NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53 0 78 131	% 0.0 0.0 31.2 0.0 18.5 22.1	October studenrollmer 0 FUI FF NO. 0 170 0 422 592 0	rting lent it LL-TIME STAFF 9 0.0 100.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR MO. 0 1 0 5 6	0 PE OF PR DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0	SCHO ADMINIST NO. 0 0 2 0 11 13 0	2 CHOOLS 1 DOL FRATORS % 0.0 0.0 1.2 0.0 2.6 2.2 0.0	CLASSRO TEACHER NO. 0 0 55 0 206 4 261 0 0	0 LIBRA DIM INS RS % 0.0 0.0 0.0 32.4 0.0 48.8 14.1	ARIANS/C STRUCTIO SPECIA NO. 0 59 0 122 181	OUNSEL NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53 0 78 131	% 0.0 0.0 31.2 0.0 18.5 22.1	October studenrollmer 0 FUI FF S NO. 0 170 0 422 592 0 0	rting lent it LL-TIME STAFF 0.0 100.0 100.0 0.0 0.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 1 0 5 6	0 PE OF PR DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0	SCHO ADMINIST NO. 0 0 2 0 11 13 0 0	2 CHOOLS ECONDAR 1 DOL FRATORS % 0.0 0.0 1.2 0.0 2.6 2.2 0.0 0.0 0.0	CLASSRO TEACHER NO. 0 0 55 0 206 4 261 0 0	0 LIBRA DIM INS RS % 0.0 0.0 0.0 32.4 0.0 88.8 14.1 0.0 0.0	ARIANS/C STRUCTIO SPECIA NO. 0 59 0 122 181 0	OUNSEL NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6 0.0 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 53 0 78 131 0 0	% 0.0 0.0 31.2 0.0 18.5 22.1 0.0	October studenrollmer 0 FUI FF S NO. 0 170 0 422 592 0 0 51	rting lent it LL-TIME STAFF 0.0 100.0 100.0 0.0 100.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I L-TIME DISTR DMINIST NO. 0 1 0 5 6 0 0	0 PE OF PO DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0 2.0	SCHO ADMINIST NO. 0 0 2 0 11 13 0 0 6	2 CHOOLS 1 1 OOL FRATORS % 0.0 0.0 1.2 0.0 2.6 2.2 0.0 0.0 11.8	CLASSRO TEACHEI NO. 0 0 55 0 206 4 261 0 0 13 0	0 LIBRA DM INS RS % 0.0 0.0 0.0 82.4 0.0 88.8 44.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	ARIANS/C STRUCTIO SPECIA NO. 0 59 0 122 181 0 0 3	OUNSEL NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6 0.0 0.0 5.9	TOTAL 10 ORS/ 7 SUPPOR NO. 0 53 0 78 131 0 0 28	% 0.0 0.0 31.2 0.0 18.5 22.1 0.0 54.9	October studenrollmer 0 FUI FF NO. 0 170 0 422 592 0 0 51 0	rting lent it LL-TIME STAFF % 0.6 0.6 100.6 100.6 0.6 100.6 0.6 0.6 0.6 0.6	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I L-TIME DISTR DISTR NO. 0 1 0 5 6 0 0 1	0 PE OF PO DLE/ HIGH 4 E STAFF RATORS % 0.0 0.6 0.0 1.2 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCH4ADMINIST NO. 0 0 2 0 11 13 0 0 6 0	2 CHOOLS ECONDAR 1 DOL TRATORS % 0.0 0.0 1.2 0.0 2.6 2.2 0.0 0.0 11.8 0.0	CLASSRO TEACHER NO. 0 0 55 3 0 206 4 4 4 5 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6	0 LIBRADM INS RS % 0.0 0.0 0.0 32.4 0.0 48.8 44.1 0.0 0.0 0.0 25.5 0.0	ARIANS/C STRUCTIO SPECIA NO. 0 0 59 0 122 181 0 0 3	OUNSEL: NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6 0.0 0.0 5.9 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 53 0 78 131 0 0 28 0	8T STA % 0.0 31.2 0.0 18.5 22.1 0.0 0.0 54.9	October studenrollmer 0 FUI FF S NO. 0 170 0 422 592 0 0 51 0 75	### Continue	
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDI JR. I JR. I L-TIME DISTR DISTR NO. 0 0 1 0 5 6 0 0 1 0 0 1	0 PE OF PO DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0 0.0 2.0 0.0 2.7	SCHUADMINIST NO. 0 0 2 0 11 13 0 0 6 0 6	2 CHOOLS ECONDAR 1 DOL FRATORS % 0.0 0.0 1.2 0.0 2.6 2.2 0.0 0.0 11.8 0.0 8.0	CLASSRO TEACHER NO. 0 0 55 0 206 4 261 0 0 41 54	0 LIBRA DM INS RS % 0.0 0.0 0.0 32.4 0.0 18.8 14.1 0.0 0.0 0.0 25.5 0.0 64.7	ARIANS/C STRUCTIO SPECIA NO. 0 0 59 0 122 181 0 0 3 0 4	OUNSEL: NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6 0.0 0.0 5.9 0.0 5.3	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53 0 78 131 0 0 28 0 22	0.00 31.2 0.00 18.5 22.1 0.00 54.9 0.00 29.3	October studenrollmer 0 FUI FF S NO. 0 170 0 422 592 0 0 51 0 75 126	rting lent it	
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL 2001-02	MIDI JR. I L-TIME DISTR DISTR NO. 0 1 0 5 6 0 0 1 0 2 3	0 PE OF PO DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.6 0.0 1.2 1.0 0.0 0.0 2.0 0.0 2.7 2.4	SCHO ADMINIST NO. 0 0 2 0 11 13 0 0 6 0 6 12	2 CHOOLS ECONDAR 1 DOL TRATORS % 0.0 0.0 1.2 0.0 2.6 2.2 0.0 0.0 11.8 0.0 8.0 9.5	CLASSRO TEACHER NO. 0 0 55 0 206 4 261 4 315 4	0 LIBRA DIM INS RS % 0.0 0.0 0.0 32.4 0.0 18.8 14.1 0.0 0.0 0.0 25.5 0.0 64.7 12.9	ARIANS/C STRUCTIO SPECIA NO. 0 0 59 0 122 181 0 0 3 0 4 7	OUNSEL: NAL SPT LISTS % 0.0 0.0 34.7 0.0 28.9 30.6 0.0 0.0 5.9 0.0 5.3 5.6	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 53 0 78 131 0 0 28 0 22 50	% 0.0 0.0 31.2 0.0 18.5 22.1 0.0 0.0 54.9 0.0 29.3 39.7	October studenrollmer 0 FUI FF S NO. 0 0 170 0 422 592 0 0 51 0 75 126 718	CL-TIME STAFF 90.0000000000000000000000000000000000	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	ND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	37	79	25	25	26	65	315
PRINCIPALS	0	0	0	0	3	3	5	11
ASSISTANT PRINCIPALS	0	0	2	1	0	4	4	11
TOTAL	58	37	81	26	28	33	74	337

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,262,704	26.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,967,391	54.90
	RESTRICTED GRANTS-IN-AID	894,803	2.59
	REVENUE IN LIEU OF TAXES	116,047	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	19,978,241	57.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,193,727	15.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,495	0.33
	TOTAL FEDERAL SOURCES	5,307,222	15.36
TOTAL REVENUE		34,548,167	100.00
OTHER SOURCES OF F	UNDS	1,015,076	
TOTAL REVENUES AND	OTHER SOURCES	35,563,243	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,116,572	33.48	11,112,449	34.92
SPECIAL EDUCATION PROGRAMS	4,562,756	13.74	4,542,008	14.27
VOCATIONAL EDUCATION PROGRAMS	789,382	2.38	787,272	2.47
OTHER INSTRUCTIONAL PROGRAMS	1,041,718	3.14	1,013,719	3.19
SPECIAL PROGRAMS	1,655,745	4.99	1,654,745	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	141,083	0.42	141,083	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,307,256	58.15	19,251,276	60.50
SUPPORT SERVICES PROGRAMS	13,307,230	30.13	19,231,270	00.50
PUPIL SUPPORT SERVICES	1,053,661	3.17	1,053,661	3.31
INSTRUCTIONAL STAFF SERVICES	1,585,238	4.77	1,478,410	4.65
SCHOOL ADMINISTRATION	1,855,986	5.59	1,855,986	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,494,885	13.54	4,388,057	13.79
GENERAL ADMINISTRATION	825,533	2.49	825,533	2.59
BUSINESS SERVICES	215,557	0.65	215,557	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,808,124	8.46	2,743,401	8.62
STUDENT TRANSPORTATION SERVICES	1,963,480	5.91	1,930,288	6.07
CENTRAL SERVICES	348,338	1.05	348,338	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,161,032	18.55	6,063,117	19.05
TOTAL SUPPORT SERVICES	10,655,917	32.09	10,451,174	32.84
OPERATION OF NON-INSTRUCTIONAL SERVICES	10,000,011	02.00	10,401,114	02.0-7
FOOD SERVICE OPERATIONS	2,199,626	6.62	2,110,146	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,209,626	6.65	2,120,146	6.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	720,136	2.17	0	0.00
DEBT SERVICE	312,197	0.94	0	0.00
TOTAL EXPENDITURES	33,205,132	100.00	31,822,596	100.00
FUND TRANSFER	1,014,534		,,-3•	
TOTAL ALL EXPENDITURES AND OTHER USES	34,219,666			

	D-	CININING BA	LANCE	ADDITIONS	חבי	ETIONS	ENDING BA	LANCE
BONDED DEBT	BE	GINNING BA 2,290	-	ADDITIONS		ETIONS 85,000	ENDING BA	5,000
OTHER LONG-TERM OBLIGATION	ONS	2,200	0	0	·	0	_,	0
VESTED COMPENSATED ABSE		1,306	.978	258,949		78,942	1,48	6,985
FIXED ASSETS		28,527		1,068,450		80,808	27,01	
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
	PARIS	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	5.45	360,986	0.00	0.00	0		0 36	0,986
RENEWABLE TAXES	33.63	2,227,521	0.00	0.00	0		0 2,22	7,521
DEBT SERVICES TAXES	4.00	264,946	0.00	0.00	0		0 26	4,946
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	69,970	0.00	0.00	0		0 6	9,970
TOTAL AD VALOREM TAXES	43.08	2,923,423	0.00	0.00	0		0 2,92	3,423
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		•	2.50 0.00	4,215,0	85 0	1,053,799 0	5,26	8,884 0
TOTAL SALES AND USE TAXES		,	2.50	4,215,0		1,053,799	5,26	8,884
ITEM 12 - YEAR-END FUN	D BAL AI	NCE.						
TEM 12 - TEAR-END FOR	D DALAI	10L	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	1,161,953	228,996	0	-74,323	26,951	0	1,343,57
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		207,990	0	-685	-1,174	55,515	0	261,64
BALANCES AT BEGINNING OF		4,609,396	23	1,738	872,436	1,395,901	0	6,879,49
BALANCES AT END OF YEAR		5,979,339	229,019	1,053	796,939	1,478,367	0	8,484,7′
TEM 13 - STUDENTS BEI	ING SER	VED BY EXC	EPTIONAL	. CHILDREN	PROGRAM			
					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	20	58	11	0	89
2. HARD OF HEARING 3. DEAF		0	0	0	1 1	0	0	1
3. DEAF 4. SPEECH/LANGUAGE IMPAI	IDMENTO							
F. SPEECH/LANGUAGE IMPAI	IKIVIENIS	0	0	94 2	23	1	0	118
VICUAL IMPAIDMENTS		0			0	0	0	2
	DISORDEI				10	0	0	
6. EMOTIONAL/BEHAVIORAL		RS 0	0	4	13	2	0	19
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN	TS	RS 0	0	4 5	4	2	0	11
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME	TS	RS 0 0 0	0 0	4 5 15	4 19	2 1	0	11 35
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	TS	RS 0 0 0 0 0 0	0 0 0	4 5 15 18	4 19 82	2 1 13	0 0	11 35 113
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	TS	RS 0 0 0 0 0 0 0	0 0 0 0	4 5 15 18 0	4 19 82 0	2 1 13 0	0 0 0 0	11 35 113 0
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	TS	0 0 0 0 0	0 0 0 0 0	4 5 15 18 0 2	4 19 82 0 1	2 1 13 0	0 0 0 0	11 35 113 0 3
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	TS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	4 5 15 18 0 2	4 19 82 0 1	2 1 13 0 0	0 0 0 0 0	11 35 113 0 3 4
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	TS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	4 5 15 18 0 2 2	4 19 82 0 1 2	2 1 13 0 0 0	0 0 0 0 0	11 35 113 0 3 4
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	TS NTS	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	4 5 15 18 0 2 2 1 31	4 19 82 0 1 2 2	2 1 13 0 0 0 0	0 0 0 0 0 0	11 35 113 0 3 4 3
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	TS NTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 24	0 0 0 0 0 0 0	4 5 15 18 0 2 2 2 1 31	4 19 82 0 1 2 2 0	2 1 13 0 0 0 0 0	0 0 0 0 0 0 0	11 35 113 0 3 4 3 31 24
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	TS INTS ABILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	4 5 15 18 0 2 2 1 31 0	4 19 82 0 1 2 2 0 0	2 1 13 0 0 0 0 0 0	0 0 0 0 0 0 0	111 355 1133 0 3 4 3 31 24
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	TS INTS ABILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 24	0 0 0 0 0 0 0	4 5 15 18 0 2 2 2 1 31	4 19 82 0 1 2 2 0	2 1 13 0 0 0 0 0	0 0 0 0 0 0 0	11 35 113 0 3 4 3 31 24

AV/ED 4 0 =		DL FOOD SER BREAKFASTS SERV	_	Y	1,377			•	DA) REIN							9,939
		UNCHES DAILY			3,202						F FOOD	SERVICE			\$85	55,351
		DITURE PER S		ENT AN	ID AVEI	RAGE	TEAC	HER :	SALAF	RY	2	000-200 ⁻	1		2001-	2002
		TURE PER STUD				DOT						\$6,416			. ,	885
		OF ALL CLASSRO						Renires)			\$31,439			\$34,	550
ITEM 16	6 - EDUCA	ATION LEVEL	S OF I		SCHO BACHE	_	AFF MAST	EDIC	MAC	TER'S	CDECL	ALIST IN	PH.D		TOTA AL	
		BACHEL			DEG		DEG			EE + 30		CATION	OR ED			
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH (ALS CERTIFICATI	F	0	0.0	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL P	RINCIPALS		0	0.0	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.
	NT PRINCIPA	_	0	0.0	0	0.0	3	27.3	8	72.7	0	0.0	0	0.0	11	100.
	CERTIFICAT OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PI		0	0.0	0	0.0	3	27.3	8	72.7	0	0.0	0	0.0	11	100.
		OM TEACHERS														
WITH	CERTIFICA	TE	1	0.4	172	74.8	38	16.5	19	8.3	0	0.0	0	0.0	230	100.0
	OUT CERTIF		1	1.2	81	95.3	2 40	2.4	0	0.0	0	0.0	1	1.2	85	100.0
TOTAL F	T CLASSROC	OM TEACHERS	2	0.6	253	80.3	40	12.7	19	6.0	0	0.0	1	0.3	315	100.0
					NONF	PUBLI	c sc	ноо	LS							
	- PK-12 NC	ONPUBLIC ST	UDFN	IT RFG) GFNI	DFR					
		AMERICAN IN			IAN		ACK		IISPAN		WH	ITE	7	гот	AL	
FEMALE		()		0		36		()		166		:	202	
MALE			2		0		29		1			135			167	
TOTAL			2		0		65					301			369	
		BLIC STUDEN		_	_		_	_		_	_			_		
PK	K	1 2	<u>'</u>	3	4		5	6		7	8	SP. ED). ELEM	P	K-8 TC	
23	41	38 46	3	45	45		46	36		20	29		0		369	
9	41 10	38 40 11 12			45 D. SECO				TOTAI			ND TOTA			309	
			2						TOTAI			ID TOTA 369			369	
9 0	10 0 - NONPUB	11 12 0 0	RSHIP	SP. EI	D. SECO	NDAR'	1	9-12	0	L	GRAN	369	L		309	
9 0	10 0 - NONPUB	11 1 2 0 0	RSHIP	SP. EI	D. SECO	NDAR'	N, AV	9-12	0	L	GRAN MBER	369	AL ADM),	тот		
9 0 ITEM 3	10 0 - NONPUB AND AVI	11 12 0 0	RSHIP	SP. EI	D. SECO	NDAR' ESSIC	N, AV	9-12	0	LY ME	GRAN MBER	369	AL ADM),			
9 0 ITEM 3	10 0 - NONPUE AND AVI SHIP AT ENI	11 13 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP	RSHIP	SP. EI	D. SECO	NDAR' ESSIC A) PK - 8	N, AV	9-12	0	LY ME	GRAN MBER	369	AL ADM),	:	AL	
9 0 ITEM 3 MEMBER AVERAG	10 0 - NONPUE AND AVI	11 13 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP	RSHIP	SP. EI	D. SECO	NDAR' ESSIO A) PK - 8	N, AV	9-12	0	LY ME	GRAN MBER 2	369	AL ADM),	;	AL 373	
9 0 ITEM 3 MEMBER AVERAG	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE	2 RSHIP ATTE	SP. EU AT EN ENDAN	D OF SI	PK - 8 373 360 GRAD	N, AV	9-12 ERAG	©	LY ME	MBER 2 0 0 0	369 SHIP (A	AL ADM),	;	AL 373 373 360	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE R OF NONPUE	2 RSHIP ATTE	SP. EU AT EN ENDAN	D. SECO O D OF SI CE (AD CHOOL	PK - 8 373 360 GRAD	N, AV	9-12 ERAG	0	LY ME 9-1	MBER 2 0 0 0	369 SHIP (A	AL ADM),	;	AL 373 373 360	
9 0 ITEM 3 MEMBER AVERAG AVERAGI ITEM 4	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	11 12 0 0 BLIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0	2 RSHIP ATTE	SP. EU AT ENDANG	D. SECO O D OF SI CE (AD CHOOL	PK - 8 373 360 GRAD	N, AV	9-12 ERAG	©	9-1 ANIC	MBER 2 0 0 0	369 SHIP (A WHITE	AL ADM),	;	AL 373 373 360 OTAL 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	11 12 0 0 BLIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0 0	2 RSHIP ATTE	SP. EU AT ENI ENDAN IGH SC ASIA	D. SECO O D OF SI CE (AD.	PK - 8 373 360 GRAD	N, AV	9-12 ERAG	©	9-1 ANIC 0 0	MBER 2 0 0 0	WHITE	AL ADM),	;	AL 373 373 360 PTAL 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0	RSHIP ATTE	AT ENDANG	D. SECO	ESSICA) PK - 8 373 360 GRAD	UATE ACK	9-12 ERAG	©	9-1 ANIC	MBER 2 0 0 0	369 SHIP (A WHITE	AL ADM),	;	AL 373 373 360 OTAL 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY ATT - NUMBER AMER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE O	SHIP ATTE	AT ENDANG	D. SECO	PK - 8 373 360 GRAD BL	UATE ACK 0 0	9-12 ERAG	©	9-1 ANIC 0 0 0	MBER 2 0 0 0	369 SHIP (A WHITE 0 0 0	AL ADM),	;	AL 373 373 360 PTAL 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE WALE TOTAL	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY ATT - NUMBER AMER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE O	SHIP ATTE	AT ENDANG	D. SECO	PK - 8 373 360 GRAD BL	UATE ACK	9-12 ERAG	©	9-1 ANIC 0 0 0	MBER 2 0 0 0	WHITE	AL ADM),	;	AL 373 373 360 OTAL 0 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	10 0 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE O	SSHIP ATTE	SP. EU AT ENI ENDAN IGH SO ASIA () () () () NPUBL	D. SECO O D OF SI CE (AD.	PK - 8 373 360 GRAD BL	UATE ACK 0 0	9-12 ERAG	©	9-1 ANIC 0 0 0	MBER 2 0 0 0	369 SHIP (A WHITE 0 0 0	AL ADM),	;	AL 373 373 360 OTAL 0 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	10 0 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE O	SHIP ATTE BLIC H DF NO DDLE/HIGH 0 BLIC S	SP. EU AT ENI ENDAN IGH SO ASIA () () () () NPUBL	D. SECO O D OF SI CE (AD.	ESSICA) PK - 8 373 360 GRAD BL	UATE ACK 0 0	9-12 ERAG	O GE DAI	9-1 ANIC 0 0 0	MBER 2 0 0 0	WHITE 0 0 NATION	AL ADM),	;	AL 373 373 360 OTAL 0 0	
9 0 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 2 ITEM 6	10 0 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMEF	11 12 0 0 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE O	RSHIP ATTE BLIC H DF NO DDLE/HIGH 0 BLIC S 1998	AT ENIENDANG IGH SC ASIA O NPUBL	D. SECO O D OF SI CE (AD.	ESSICA) PK - 8 373 360 GRAD BL	UATE ACK 0 0 0 DNDAF	9-12 ERAG	O GE DAI	9-1 ANIC 0 0 0	MBER 2 0 0 0	WHITE 0 0 NATION	DM),	;	AL 373 373 360 OTAL 0 0	

Avoyelles 2001-2002

	AMERICAN	INDIAN	1	ASIAN	N .	BLACK		HISPA	NIC	WHIT	TE PK	-12, NG T	OTAL
FEMALE		20		4	ļ	1,428			18	1,87	1		3,341
MALE		29		5	5	1,437			17	1,99	5		3,483
TOTAL		49		g)	2,865			35	3,86	6		6,824
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	BERSHIF	P, BY G	RADE				
PK	K	1	2		3	4	5	e	;	7	8	PK-8 TC	TAL
284	515	534	457	,	472	475	533	47	"3	482	652	4,87	7
9	10	11	12	9-	12 TOTA	L	NONGR	RADED		GRAND T	OTAL		
532	456	414	409)	1,811		13	36		6,82	4		
	PUBLIC SCH RSHIP (ADM)									ONGRADEI			TAL
MEMBERS	SHIP AT END OF	SESSI	ON		4,785.0		1,689	.0		103.0		6,	577.0
	DAILY MEMBE				4,834.7		1,759			110.3		•	704.8
AVERAGE	DAILY ATTEND	DANCE			4,492.4		1,574	.7		96.8		•	163.9
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	DL GRAD	UATES							
			N INDIAN		SIAN	BLAC	:K	HISP	ANIC	W	/HITE	тс	TAL
FEMALE			1		0	68		()	1	139		208
			1		0	48		()	1	142		191
MALE					U								
TOTAL	NUMBER AN	ID TVE	2	LIBLIC S	0	116)	2	281		399
TOTAL	NUMBER AN	MIDI	2 PE OF P		0	116	COMBINA	(TOTAL	S	Sites not repo October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	2 PE OF PODLE/		CHOOLS	116	COMBINA 1	(S	October stud	rting lent
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	2 PE OF PI DLE/ HIGH	SI	0 CHOOLS ECONDAR	116	1	ATION		TOTAL	S	October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I 	2 PE OF PODLE/ HIGH 4 E STAFF	SE	0 CHOOLS ECONDAR 3	116	1 LIBRA OM INS	ATION RIANS/C	OUNSEL	TOTAL 14 ORS/	\$	October stud enrollmen 1	rting lent t
TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR	PE OF PODLE/ HIGH STAFF	SEHC ADMINIST	OCHOOLS 3 DOL RATORS	CLASSRO TEACHEI	LIBRA OM INS	ATION ARIANS/C TRUCTIC SPECIA	COUNSEL DNAL SPOLLISTS	TOTAL 14 .ors/	PRT STAF	October stud enrollmen 1 FUL	rting lent t
ITEM 5 - ELEMENT	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 4 E STAFF RICT RATORS %	SCHO ADMINIST NO.	0 CHOOLS 3 DOL TRATORS %	CLASSRO TEACHEI	LIBRA OM INS RS	ATION ARIANS/O TRUCTIC SPECIA NO.	COUNSEL DNAL SP LISTS %	TOTAL 14 ORS/ I/ SUPPO NO.	S PRT STAF %	October studenrollmen 1 FUL FNO.	rting lent t L-TIME STAFF
TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR	PE OF PODLE/ HIGH STAFF	SEHC ADMINIST	OCHOOLS 3 DOL RATORS	CLASSRO TEACHEI	LIBRA OM INS	ATION ARIANS/C TRUCTIC SPECIA	COUNSEL DNAL SPOLLISTS	TOTAL 14 .ors/	PRT STAF	October stud enrollmen 1 FUL	rting lent t
ITEM 5 - ELEMENT	PUBLIC FUL AG AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DISTR DMINISTI NO.	PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	OCHOOLS CHOOLS 3 COL TRATORS % 0.0	CLASSRO TEACHEI NO. 0	LIBRA OM INS RS % 0.0	ATION ARIANS/C TRUCTIC SPECIA NO. 0	COUNSEL DNAL SP LISTS % 0.0	TOTAL 14 ORS/ II/ SUPPO NO. 0	PRT STAF % 0.0	October studenrollmen 1 FUL FF S NO. 0	rting lent t
ITEM 5 - ELEMENT	6 PUBLIC FUL AL AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	2 PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	OCHOOLS CHOOLS 3 COL RATORS % 0.0 0.0	CLASSRO TEACHEI NO. 0	LIBRA OM INS RS % 0.0 0.0	ATION ARIANS/C TRUCTIC SPECIA NO. 0	OUNSEL DNAL SP LISTS 0.0	TOTAL 14 ORS/ I/ SUPPO NO. 0 0	ORT STAF % 0.0 0.0	FUL FF S NO. 0	rting lent t LL-TIME STAFF % 0.0
ITEM 5 - ELEMENT	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0	PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	OCHOOLS 3 COL RATORS % 0.0 0.0 1.4	CLASSRO TEACHEI NO. 0 0 73 0	LIBRA OM INS RS % 0.0 0.0 50.3	ATION ARIANS/C TRUCTIC SPECIA NO. 0 0 30	OUNSEL DNAL SP' LLISTS 0.0 0.0 20.7	TOTAL 14 ORS/ I/ SUPPO NO. 0 0 40	ORT STAF % 0.0 0.0 27.6	FUL F S NO. 0 0 145	rting lent t
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0	PE OF PRODLE/ HIGH 4 E STAFF RICT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS 3 COL RATORS % 0.0 0.0 1.4 0.0	CLASSRO TEACHEI NO. 0 0 73 5 0 248 4	LIBRA OM INS RS % 0.0 0.0 50.3 0.0	ATION ARIANS/C TRUCTIC SPECIA NO. 0 0 30 0	00UNSEL DNAL SP LLISTS % 0.0 0.0 20.7 0.0	14 ORS/ I/ SUPPO NO. 0 0 40 1	ORT STAF % 0.0 0.0 27.6 100.0	FUL FF S NO. 0 145	rting lent t L-TIMISTAFF 9 0. 100. 100. 100.
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0 0 0	PE OF PRODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.8	SCHC ADMINIST NO. 0 0 2 0 8	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.4 0.0 1.6	CLASSRO TEACHEI NO. 0 0 73 5 0 248 4	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6	ATION ARIANS/CITRUCTIC SPECIA NO. 0 0 30 0 75	COUNSEL DNAL SP LISTS % 0.0 0.0 20.7 0.0 15.0	TOTAL 14 ORS/ I/ SUPPO NO. 0 40 1 165	ORT STAF % 0.0 0.0 27.6 100.0 33.0	Cottober studenrollmen 1 FUL FF S NO. 0 145 1 500	rting lent it LL-TIME TAFF 9.0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 2 0 8 10	0 CHOOLS 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.6 1.5	CLASSRO TEACHEI NO. 0 0 73 8 0 248 4 4 321	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6	ATION ARIANS/C SPECIA NO. 0 30 0 75 105	00000000000000000000000000000000000000	TOTAL 14 ORS/ I/ SUPPO NO. 0 40 1 165 206	ORT STAF % 0.0 0.0 27.6 100.0 33.0 31.9	October studenrollmen 1 FUL F S NO. 0 0 145 1 500 646	rting lent t t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR MO. 0 0 0 4 4 4	2 PE OF PR DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.8 0.6 0.0	SE SCHO ADMINIST NO. 0 0 2 0 8 10 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0	CLASSRO TEACHEI NO. 0 73 0 248 321 0 0	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6 49.7 0.0	ATION ARIANS/Cotrection O O 30 O 75 105	COUNSELDINAL SPILLISTS % 0.0 0.0 20.7 0.0 15.0 16.3 0.0	TOTAL 14 ORS/ I/ SUPPO NO. 0 40 1 165 206	ORT STAF % 0.0 27.6 100.0 33.0 31.9	Cottober studenrollmen 1 FUL F	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 0 0 4 4 4	2 PE OF PR DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHC ADMINIST NO. 0 0 2 0 8 10 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0	CLASSRO TEACHEI NO. 0 73 0 248 321 0 0	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6 49.7 0.0 0.0	ATION ARIANS/CITRUCTIC SPECIA NO. 0 0 30 0 75 105 0 0	COUNSELD ON ALL SPILLISTS % 0.0 0.0 15.0 16.3 0.0 0.0 0.0	TOTAL 14 ORS/ II/ SUPPO NO. 0 40 1 165 206 0 0	PRT STAF % 0.0 0.0 27.6 100.0 33.0 31.9 0.0	Cottober studenrollmen 1 FUL FF S NO. 0 0 145 1 500 646 0 0	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 0 4 4 4 0 0 2	2 PE OF PR DLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 3.6	SCHC ADMINIST NO. 0 0 2 0 8 10 0 4	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 7.1	CLASSRO TEACHEI NO. 0 73 0 248 321 0 0 17 0	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6 49.7 0.0 0.0 30.4	ATION ARIANS/O TRUCTIC SPECIA NO. 0 30 0 75 105 0 0 2	00UNSEL DNAL SP LISTS % 0.0 0.0 20.7 0.0 15.0 16.3 0.0 0.0 3.6	TOTAL 14 ORS/ II/ SUPPO NO. 0 40 1 165 206 0 0 31	PRT STAF % 0.0 0.0 27.6 100.0 33.0 31.9 0.0 0.0 55.4	FUL FF S NO. 0 145 1 500 646 0 0 56	rting lent t t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 PE OF PRODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHC ADMINIST NO. 0 0 2 0 8 10 0 4 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 7.1 0.0	CLASSRO TEACHEI NO. 0 0 73 0 248 321 0 0 17 0 100	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6 49.7 0.0 0.0 0.0 0.0	ATION ARIANS/C TRUCTIC SPECIA NO. 0 30 0 75 105 0 0 2	00UNSEL DNAL SP LISTS % 0.0 0.0 20.7 0.0 15.0 16.3 0.0 0.0 3.6 0.0	TOTAL 14 ORS/ I/ SUPPO NO. 0 40 1 165 206 0 0 31 0	PRT STAF % 0.0 0.0 27.6 100.0 33.0 31.9 0.0 0.0 55.4 0.0	October studenrollmen 1 FUL F	rting lent t
ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	2 PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 8 10 0 4 0 14	0 CHOOLS 3 DOL RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 7.1 0.0 8.1	CLASSRO TEACHEI NO. 0 0 73 0 248 321 0 0 17 0 100 117	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6 49.7 0.0 0.0 30.4 0.0 57.8	ATION ARIANS/C TRUCTIC SPECIA NO. 0 0 30 0 75 105 0 0 2 0 2	0.000000000000000000000000000000000000	TOTAL 14 CORS/ I/ SUPPO NO. 0 40 1 165 206 0 0 31 0 47	ORT STAF % 0.0 0.0 27.6 100.0 33.0 31.9 0.0 0.0 55.4 0.0 27.2	October studenrollmen 1 FUL FUL NO. 0 0 145 1 500 646 0 0 56 0 173	rting lent t LL-TIME STAFF 9
ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR DISTR NO. 0 0 4 4 0 0 2 0 10 12	2 PE OF PODLE/ HIGH 4 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 5.8 5.2	SE SCHO ADMINIST NO. 0 0 2 0 8 10 0 4 0 14 18	0 CHOOLS 3 COL RATORS % 0.0 0.0 1.4 0.0 1.6 1.5 0.0 0.0 7.1 0.0 8.1 7.9	CLASSRO TEACHEI NO. 0 73 0 248 321 0 0 17 0 100 438	LIBRA OM INS RS % 0.0 0.0 50.3 0.0 49.6 49.7 0.0 0.0 30.4 0.0 57.8	ATION ARIANS/C TRUCTIC SPECIA NO. 0 0 30 0 75 105 0 0 2 0 2 4	00UNSELDINAL SP'LLISTS	TOTAL 14 ORS/ I/ SUPPO NO. 0 40 1 165 206 0 31 0 47 78	ORT STAF % 0.0 27.6 100.0 31.9 0.0 55.4 0.0 27.2 34.1	October studenrollmen 1 FUL F	Tring lent it

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT
PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	33	97	62	47	55	117	438
PRINCIPALS	0	0	0	0	0	1	11	12
ASSISTANT PRINCIPALS	0	0	3	4	1	1	7	16
TOTAL	27	33	100	66	48	57	135	466

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,157,685	17.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,809,213	59.22
	RESTRICTED GRANTS-IN-AID	1,434,822	3.43
	REVENUE IN LIEU OF TAXES	213,124	0.51
	REVENUE FOR/ON BEHALF OF LEA	36,372	0.09
	TOTAL STATE SOURCES	26,493,531	63.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,065,797	19.25
	REVENUE IN LIEU OF TAXES	19,195	0.05
	REVENUE FOR/ON BEHALF OF LEA	154,695	0.37
	TOTAL FEDERAL SOURCES	8,239,687	19.67
TOTAL REVENUE		41,890,903	100.00
OTHER SOURCES OF F	UNDS	683,232	
TOTAL REVENUES AND	OTHER SOURCES	42,574,135	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,296,573	33.51	14,268,314	36.42
SPECIAL EDUCATION PROGRAMS	4,986,158	11.69	4,789,250	12.22
VOCATIONAL EDUCATION PROGRAMS	1,446,460	3.39	1,364,832	3.48
OTHER INSTRUCTIONAL PROGRAMS	862,816	2.02	862,816	2.20
SPECIAL PROGRAMS	2,747,928	6.44	2,695,332	6.88
ADULT/CONTINUING EDUCATION PROGRAMS	115,941	0.27	113,766	0.88
COMMUNITY COLLEGE PROGRAMS	0	0.00	113,700	0.29
TOTAL INSTRUCTION	24,455,876	57.32	24,094,310	61.50
SUPPORT SERVICES PROGRAMS	24,455,676	37.32	24,034,310	01.50
PUPIL SUPPORT SERVICES	1,179,021	2.76	1,179,021	3.01
INSTRUCTIONAL STAFF SERVICES	1,602,410	3.76	1,602,410	4.09
SCHOOL ADMINISTRATION	2,374,814	5.57	2,374,814	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,156,245	12.08	5,156,245	13.16
GENERAL ADMINISTRATION	818,415	1.92	818,415	2.09
BUSINESS SERVICES	375,781	0.88	374,503	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,621,829	6.14	2,618,329	6.68
STUDENT TRANSPORTATION SERVICES	2,999,538	7.03	2,814,206	7.18
CENTRAL SERVICES	32,609	0.08	32,609	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,848,172	16.05	6,658,062	16.99
OTAL SUPPORT SERVICES	12,004,417	28.13	11,814,307	30.16
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,278,652	7.68	3,241,541	8.27
ENTERPRISE OPERATIONS	23,911	0.06	23,911	0.06
COMMUNITY SERVICE OPERATIONS	3,600	0.01	3,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,306,163	7.75	3,269,052	8.34
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,759,974	4.12	0	0.00
DEBT SERVICE	1,140,894	2.67	0	0.00
TOTAL EXPENDITURES	42,667,324	100.00	39,177,669	100.00
FUND TRANSFER	661,435			
TOTAL ALL EXPENDITURES AND OTHER USES	43,328,759			

	В	EGINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT		2,489	9,000	0	1,10	4,000	1,38	5,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	896	5,226	0	14	1,800	75	4,426
FIXED ASSETS		38,268	3,597	3,041,287	2	29,946	41,27	9,938
ITEM 11 - SCHOOL SYST		_		DIOTE				
-		ISHWIDE	LOW DATE		ICT/WARD	TO DEVENUE		TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.32	227,269	0.00	0.00	0	() 22	27,269
RENEWABLE TAXES	9.60	657,010	0.00	0.00	0	(65	57,010
DEBT SERVICES TAXES	0.00	0	4.00	16.00	7	542,66	1 54	2,661
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,824	0.00	0.00	0	() 4	15,824
TOTAL AD VALOREM TAXES	12.92	930,103	4.00	16.00	7	542,66	1 1,47	2,764
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	4,023,0	41	379,692	4,40	2,733
DISTRICT/WARD SALES AND U	_	S	0.00	,,-	0	0	,	0
TOTAL SALES AND USE TAXES	3		1.50	4,023,0	41	379,692	4,40	2,733
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-605,510	0	0	37,803	-186,917	0	-754,62
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R 001	0	0	0	0	0	0	5.04
PRIOR YEAR ADJUSTMENT		5,646	0	0	0	0	0	5,64
BALANCES AT BEGINNING OF	YEAR	3,081,617	0	0	1,650,587	1,536,730	0	6,268,93
BALANCES AT END OF YEAR		2,481,753	0	0	1,688,390	1,349,813	0	5,519,95
TEM 13 - STUDENTS BE	ING SER	RVED BY EXC	CEPTIONAL	CHILDREN				
CATEGORY		0-2	2 3-5	6-11	AGE GROUP	-S 18-21	22 UP	TOTAL
MENTAL DISABILITIES		0			110	17	1	180
2. HARD OF HEARING		0	0	7	2	1	0	10
B. DEAF		0	0	2	1	0	0	3
1. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	147	9	0	0	156
5. VISUAL IMPAIRMENTS		0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	2	12	4	0	18
7. ORTHOPEDIC IMPAIRMEN		0			7	1	0	17
3. OTHER HEALTH IMPAIRME		0			20	4	0	42
9. LEARNING DISABILITIES	-	0			162	16	0	216
10. DEAF-BLINDNESS		0			0	0	0	0
11. MULTIPLE DISABILITIES		0			0	0	0	0
12. AUTISM		0			2	0	0	4
13.TRAUMATIC BRAIN INJURY	,	0	-		0	0	0	1
14. DEVELOPMENTAL DELAY		0	-		0	0	0	0
15. INFANT/TODDLER W/ DISA	BILITIES	36	-		0	0	0	36
16. NONCATEGORICAL PRESC		0		•	0	0	0	76
		U	70	U	U	~	J	
		36	76	280	326	44	1	763
TOTAL FOR CATEGORIES 1-16 GIFTED		36 0			326 18	44 1	1 0	763 27

		BREAKFASTS SER	RVICE VED DAIL	Y	2,377			•	SDA) REIM			,				95,607
		UNCHES DAILY			5,289						F FOOD	SERVICE			\$82	28,869
		DITURE PER		ENT AN	D AVE	RAGE	TEAC	HER :	SALAR	RY	2	000-200 ⁻	1		2001-	2002
		TURE PER STUI					-0 1		`			\$5,345				741
		OF ALL CLASSR				•		Renires)			\$29,696			\$32,	480
IIEM 16	6 - EDUCA	ATION LEVEL	S OF I	-	SCHO BACHE		MAST	EDIE	MAST	repie	SDECI	ALIST IN	PH.D		TOTA AL	
				DEGREE	DEG		DEG		_	EE + 30		ATION			CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH (ALS CERTIFICAT	F	0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL P	RINCIPALS		0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
	NT PRINCIP	_	0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.0
	CERTIFICAT OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.0
		OM TEACHERS	3													
WITH	CERTIFICA	TE	0	0.0	289	72.1	65	16.2	43	10.7	2	0.5	2	0.5	401	100.0
	OUT CERTII		0	0.0	34	91.9	3	8.1	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL F	T CLASSRO	OM TEACHERS	0	0.0	323	73.7	68	15.5	43	9.8	2	0.5	2	0.5	438	100.0
					NONF											
TEM 1	- PK-12 NO	ONPUBLIC S	_			_						ITE		T OT	- 4 1	
FEMALE		AMERICAN II	3	AS	IAN 1	BL	ACK 40	-	IISPAN 2	-	WH	11 E 453		тот	AL 499	
MALE			9		0		36		1			175			521	
		1	2						3						020	
TOTAL			_		1		76		3	3	,	928		1,0		
							76			3		928		1,0		
TEM 2		BLIC STUDEN	IT REG		TION											
PK	K	BLIC STUDEN	IT REG	3	TION 4		5	6		7	8		D. ELEM		K-8 TC	
ITEM 2		BLIC STUDEN	IT REG		TION			6 91					D. ELEM			
PK 108	K 85 10	BLIC STUDEN 1 86 9	IT REG 2 96	3 80	TION 4 81 D. SECO		5 99	91	TOTAL	7 102	8 113 GRAN	SP. ED	0		K-8 TC	
PK 108	K 85	BLIC STUDEN 1 86 9	IT REG 2 96	3 80	TION 4 81		5 99	91		7 102	8 113 GRAN	SP. ED	0		K-8 TC	
PK 108 9 17	K 85 10 20 - NONPUE	BLIC STUDEN 1 86 9	2 2 2 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8	3 80 SP. EC	TION 4 81 0. SECO 0 D OF S	NDAR'	5 99	91 9-12	TOTAL 79	7 102	8 113 GRAN	SP. ED ID TOTA 1,020	0 .L .DM),	l Pi	K-8 TC 941	
TEM 2 - PK 108 9 17 TEM 3 -	K 85 10 20 - NONPUE AND AV	BLIC STUDEN 1 86 9 11 1 18 2 BLIC MEMBE ERAGE DAIL	2 2 2 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8	3 80 SP. EC	TION 4 81 0. SECO 0 D OF S	NDAR' ESSIC A) PK - 8	5 99 Y PN, AV	91 9-12	TOTAL 79	7 102 - LY ME	8 113 GRAN 1 MBER	SP. ED ID TOTA 1,020	0 .L .DM),	ГОТ	K-8 TC 941	
PK 108 9 17 TEM 3	K 85 10 20 - NONPUE AND AV	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL	2 2 2 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8	3 80 SP. EC	TION 4 81 0. SECO 0 D OF S	NDAR' ESSIO A) PK - 8	5 99 Y N, AV	91 9-12	TOTAL 79	7 102 - LY ME	8 113 GRAN 1 EMBER 2	SP. ED ID TOTA 1,020	0 .L .DM),	Ι Ρ Ι ΙΟΤ .	K-8 TC 941 AL 025	
PK 108 9 17 TEM 3	K 85 10 20 - NONPUE AND AV	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	2 2 2 2 2 2 2 8 8 8 8 8 8 8 8 8 8 8 8 8	3 80 SP. EC	TION 4 81 0. SECO 0 D OF S	NDAR' ESSIC A) PK - 8 946 949	5 99 Y PN, AV	91 9-12	TOTAL 79	7 102 - LY ME	8 113 GRAN 1 EMBER 2 2 79	SP. ED ID TOTA 1,020	0 .L .DM),	ΓΟΤ. 1,ι,	K-8 TC 941 AL 025 024	
PK 108 9 17 TEM 3	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE	IT REG 2 26 2 24 RSHIP Y ATTE	3 80 SP. EU AT EN	TION 4 81 D. SECO 0 D OF SI	NDAR' ESSIC A) PK - 8 946 949 898	5 99 Y PN, AV	91 9-12 ERAG	TOTAL 79	7 102 - LY ME	8 113 GRAN 1 EMBER 2	SP. ED ID TOTA 1,020	0 .L .DM),	ΓΟΤ. 1,ι,	K-8 TC 941 AL 025	
PK 108 9 17 TEM 3	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUL	IT REC 2 96 2 24 RSHIP Y ATTE	3 80 SP. ED AT ENI ENDANG	TION 4 81 D. SECO 0 D OF SI CE (AD.	NDAR' ESSIC A) PK - 8 946 949 898	5 99 Y PN, AV	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 - LY ME	8 113 GRAN 1 SMBER 2 79 75	SP. ED ID TOTA 1,020 SHIP (A	0 .L .DM),	TOT.	AL 025 024 966	
TEM 2 PK 108 9 17 TEM 3 MEMBER AVERAGI AVERAGI	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUL RICAN INDIAN	IT REC 2 96 2 24 RSHIP Y ATTE	3 80 SP. ED AT ENI ENDANG	TION 4 81 D. SECO 0 D OF SI CE (AD.	NDAR' ESSIC A) PK - 8 946 949 898	5 99 Y N, AV	91 9-12 ERAG	TOTAL 79	7 102 - LY ME 9-1	8 113 GRAN 1 SMBER 2 79 75	SP. ED ID TOTA ,020 SHIP (A	0 .L .DM),	TOT.	AL 025 024 966	
PK 108 9 17 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUL	IT REC 2 96 2 24 RSHIP Y ATTE	3 80 SP. ED AT ENI ENDANG	TION 4 81 D. SECO 0 D OF SI CE (AD.	NDAR' ESSIC A) PK - 8 946 949 898	5 99 Y PN, AV	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 - LY ME	8 113 GRAN 1 SMBER 2 79 75	SP. ED ID TOTA 1,020 SHIP (A	0 .L .DM),	TOT.	AL 025 024 966	
TEM 2 PK 108 9 17 TEM 3 MEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUI RICAN INDIAN 0	IT REC 2 96 2 24 RSHIP Y ATTE	3 80 SP. EC AT EN ENDANG	TION 4 81 D. SECO 0 D OF SI CE (ADA CHOOL	NDAR' ESSIC A) PK - 8 946 949 898	5 99 Y N, AV	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 	8 113 GRAN 1 SMBER 2 79 75	SP. ED ID TOTA 1,020 SHIP (A	0 .L .DM),	TOT.	AL 025 024 966	
PK 108 9 17 TEM 3 MEMBER AVERAGI AVERAGI TEM 4	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUI RICAN INDIAN 0 0	IT REC 2 2 2 2 4 RSHIP Y ATTE	3 80 SP. ED AT ENI ENDANG	TION 4 81 D. SECO 0 D OF SI CE (AD)	SSICA) PK - 8 946 949 898 GRAD	5 99 Y NN, AV	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 - LY ME 9-1 7 6 ANIC 1 0	8 113 GRAN 1 SMBER 2 79 75	SP. ED ID TOTA 1,020 SHIP (A	0 .L .DM),	TOT.	M-8 TC 941 941 025 024 966 DTAL 11	
PK 108 9 17 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER AMEI	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE	IT REG 2 2 4 RSHIP Y ATTE	3 80 SP. EC AT EN ENDANG	TION 4 81 D. SECO 0 D OF SI CE (AD)	PK - 8 946 949 898 GRAD BL	5 99 Y NN, AV	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 - LY ME 9-1 7 7 8 ANIC 1 0	8 113 GRAN 1 EMBER 2 79 75 58	SP. ED ID TOTA 1,020 SHIP (A	0 .L .DM),	TOT.	M-8 TC 941 941 025 024 966 DTAL 11	
TEM 2 PK 108 9 17 TEM 3 MEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE TOTAL	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER AMEI	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE	IT REG 2 2 2 4 RSHIP Y ATTE	3 80 SP. EC AT EN ENDANG	TION 4 81 D. SECO 0 D OF SI CE (AD)	PK - 8 946 949 898 GRAD BL	5 99 Y N, AV	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 - LY ME 9-1 7 7 8 ANIC 1 0	8 113 GRAN 1 EMBER 2 79 75 58	SP. ED. ID TOTA ,020 SHIP (A WHITE	0 .L .DM),	TOT.	AL 025 024 966 OTAL 11 11 22	AL
TEM 2 PK 108 9 17 TEM 3 MEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE TOTAL TEM 5 ELEMEN 4	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AMEI	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE	IT REG 2 2 2 4 RSHIP Y ATTE	3 80 SP. EU AT EN ENDANG	TION 4 81 D. SECO 0 D OF SI CE (ADA CHOOL	PK - 8 946 949 898 GRAD BL	5 99 Y DN, AV B B BUATE ACK 0 0	91 9-12 ERAG	TOTAL 79 GE DAII	7 102 - LY ME 9-1 7 7 8 ANIC 1 0	8 113 GRAN 1 MBER 2 79 75 58	SP. ED. ID TOTA ,020 SHIP (A WHITE	0 .L .DM),	TOT.	AL 025 024 966 OTAL 11 11 22	·AL
TEM 2 PK 108 9 17 TEM 3 MEMBER AVERAGI AVERAGI TEM 4 FEMALE FOTAL TEM 5 ELEMEN 4	K 85 10 20 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AMEI	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP FENDANCE R OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE MI	IT REG 2 2 4 RSHIP Y ATTE	3 80 SP. EU AT EN ENDANG	TION 4 81 D. SECO 0 D OF SI CE (ADA CHOOL	SECULTY	5 99 Y DN, AV B B BUATE ACK 0 0	91 9-12 ERAG	TOTAL 79 BE DAII	7 102 - LY ME 9-1 7 7 8 ANIC 1 0	8 113 GRAN 1 SMBER 2 79 75 588	SP. ED ID TOTA 1,020 SHIP (A WHITE 10 11 21	0 .L .DM),	TOT.	AL 025 024 966 OTAL 11 11 22	AL
PK 108 9 17 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 ITEM 5 ELEMEN 4 ITEM 6	K 85 10 20 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI - NUMBER NTARY	BLIC STUDEN 1 86 9 11 18 2 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP FENDANCE R OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE MI	IT REG 2 2 4 RSHIP Y ATTE	3 80 SP. ED AT ENI ENDANG IIGH SO ASIA ()	TION 4 81 D. SECO 0 D OF SI CE (ADA CHOOL	SECULTY	5 99 Y PN, AV B B B B B B B B B B B B B B B B B B B	91 9-12 ERAG	TOTAL 79 BE DAII	7 102 	8 113 GRAN 1 SMBER 2 79 75 588	SP. ED ID TOTA 1,020 SHIP (A WHITE 10 11 21 NATION	DM),	TOT.	AL 025 024 966 OTAL 11 11 22	·AL

Beauregard 2001-2002

	AMERICAN	INDIAN	1	ASIAN	N	BLACK	(HISPAI	VIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		12		19)	475			36	2,364	1		2,906
MALE		7		12	2	535			35	2,532	2		3,121
TOTAL		19		31		1,010			71	4,896	6		6,027
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEM	BERSHIF	P, BY G	RADE				
PK	K	1	2		3	4	5	6		7	8	PK-8 TC	TAL
77	468	438	454		492	480	478	50	4	475	468	4,334	4
9	10	11	12	9-	12 TOTA	L	NONGR	ADED		GRAND TO	OTAL		
477	445	378	393	3	1,693		0)		6,027	•		
	PUBLIC SCH RSHIP (ADM)							AT END	OF SE	SSION, A	VERA	GE DAILY	•
					PK-8		9-1	2	NC	ONGRADED)	ТО	TAL
	SHIP AT END OF		NC		4,300.0		1,613.			0.0		•	913.0
	DAILY MEMBE				4,333.3		1,663.			0.0		•	996.7
AVERAGE	DAILY ATTEND	ANCE			4,107.4		1,574.	.4		0.0		5,	681.8
ITEM 4 -	NUMBER OF	F PUBI	LIC HIGH	H SCHOO	OL GRAD	UATES							
	AME	ERICAN	INDIAN	I A	SIAN	BLAG	CK	HISP	ANIC	W	HITE	то	TAL
FEMALE			0		0	32		3	3	1	53		188
			4		2	32		2)	14	46		183
MALE			1		2	32		2	=				.00
MALE TOTAL			1		2	64		5		2	99		371
TOTAL	NUMBER AN	ID TYP	1	UBLIC SO	2	64				29			
TOTAL		MIDI	1 PE OF PI		2	64		5		TOTAL	99 s	ites not repo October stud enrollmen	371
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	1 PE OF PU DLE/		2 CHOOLS	64		5			99 s	October stud	371
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 PE OF PU DLE/ HIGH	SI	2 CHOOLS ECONDAF	64	COMBINA 4	5	•	TOTAL 15	99 s	October stud enrollmen 1	371 rting lent
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I	1 PE OF PU DLE/ HIGH STAFF	SE	2 CHOOLS ECONDAR 5	RY CLASSRO	COMBINA 4 LIBRA POM INS	ATION RIANS/C	OUNSEL	TOTAL 15 ORS/	99 S	October stud enrollmen 1 FUL	371 rting lent
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I L-TIME DISTR	1 PE OF PI DLE/ HIGH STAFF ICT RATORS	SEHC ADMINIST	2 CHOOLS ECONDAR 5 DOL FRATORS	CLASSRO TEACHE	COMBINA 4 LIBRA FOM INS	ATION RIANS/C TRUCTIC SPECIA	OUNSEL DNAL SPI LISTS	TOTAL 15 ORS/ I/ SUPPOI	99 S RT STAF	October stud enrollmen 1 FUL	371 rting lent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AE	MIDI JR. I L-TIME DISTR DMINISTI NO.	1 PE OF PRODLE/ HIGH E STAFF ICT RATORS %	SCHO ADMINIST NO.	2 CHOOLS 5 CONDAR 5 COL FRATORS %	CLASSRO TEACHE NO.	COMBINA 4 LIBRA POM INS RS %	ATION RIANS/C TRUCTIC SPECIA NO.	OUNSEL DNAL SPI LISTS %	TOTAL 15 ORS/ I/ SUPPOI	99 S RT STAF	October studen enrollmen 1 FUL F S NO.	371 rting lent t
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I L-TIME DISTR	1 PE OF PI DLE/ HIGH STAFF ICT RATORS	SEHC ADMINIST	2 CHOOLS ECONDAR 5 DOL FRATORS	CLASSRO TEACHE	COMBINA 4 LIBRA FOM INS	ATION RIANS/C TRUCTIC SPECIA	OUNSEL DNAL SPI LISTS	TOTAL 15 ORS/ I/ SUPPOI	99 S RT STAF	October stud enrollmen 1 FUL	371 rting lent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AC AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	1 PE OF PODLE/ HIGH STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 5 DOL TRATORS % 0.0	CLASSRO TEACHE NO. 0	COMBINA LIBRA POM INS RS % 0.0	ATION RIANS/C TRUCTIC SPECIA NO. 0	OUNSEL INAL SPI LISTS % 0.0	TOTAL 15 ORS/ I/ SUPPOI NO. 0	99 S RT STAF % 0.0	FUL F S NO.	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AG AM. INDIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0	1 PE OF PODLE/ HIGH STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	2 CHOOLS 5 COL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 0 0 22	COMBINA LIBRA FOM INS RS % 0.0 0.0	ATION RIANS/C TRUCTIC SPECIA NO. 0	OUNSEL NAL SPT LISTS 0.0 0.0	TOTAL 15 ORS/ IV SUPPOI NO. 0 0	99 SRT STAF % 0.0 0.0	FUL F S NO.	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AE AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0	1 PE OF PODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4	SCHO ADMINIST NO.	2 CHOOLS 5 CONDAF 5 COL TRATORS % 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 22 4	COMBINA LIBRA FOM INS RS % 0.0 0.0 31.0	ATION RIANS/C TRUCTIC SPECIA NO. 0 0 20	OUNSEL NAL SPT LISTS % 0.0 0.0 28.2	TOTAL 15 ORS/ I/ SUPPOI NO. 0 0 28	99 SRT STAF % 0.0 0.0 39.4	FUL F S NO. 0 71	371 rting lent it LL-TIM STAFF 0. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JR. I DISTR DMINISTI NO. 0 0 1	PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0	SCHO ADMINIST NO.	2 CHOOLS 5 DOL TRATORS % 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 22 4 306	COMBINA 4 LIBRA FOM INS RS % 0.0 0.0 31.0 80.0	ATION RIANS/C TRUCTIC SPECIA NO. 0 0 20 0	OUNSEL SPILISTS % 0.0 0.0 28.2 0.0	TOTAL 15 ORS/ 7/ SUPPOI NO. 0 0 28 1	99 SRT STAF % 0.0 0.0 39.4 20.0	FUL F NO. 0 71	371 rting lent tt LL-TIM STAFF 0. 0. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 1 0 6	PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0	SCHO ADMINIST NO.	2 CHOOLS 5 DOL FRATORS % 0.0 0.0 0.0 0.0 1.2	CLASSRO TEACHE NO. 0 0 22 4 306	COMBINA LIBRA OM INS RS % 0.0 0.0 31.0 80.0 50.7	ATION RIANS/C TRUCTIC SPECIA NO. 0 0 20 0 97	OUNSEL NAL SPT LISTS 0.0 0.0 28.2 0.0 16.1	TOTAL 15 ORS/ I/ SUPPOI NO. 0 28 1 187	99 RT STAF % 0.0 0.0 39.4 20.0 31.0	FUL F S NO. 0 0 71 5 603	371 Triing lent t LL-TIM O. O. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. I	1 PE OF PODLE/ HIGH STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0	SCHO ADMINIST NO.	2 CHOOLS 5 DOL TRATORS % 0.0 0.0 0.0 0.0 1.2 1.0	CLASSRO TEACHE NO. 0 0 22 4 306 332	COMBINA LIBRA FOM INS RS % 0.0 0.0 31.0 80.0 50.7 48.9	ATION RIANS/C TRUCTIC SPECIA NO. 0 0 20 0 97 117	OUNSEL NAL SPI LISTS % 0.0 0.0 28.2 0.0 16.1 17.2	TOTAL 15 ORS/ I/ SUPPOI NO. 0 28 1 187 216	99 RT STAF % 0.0 0.0 39.4 20.0 31.0 31.8	FUL F S NO. 0 0 71 5 603 679	371 rting lent tt LL-TIM STAFF 0. 0. 100. 100. 100. 0.
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JR. I DISTR DISTR MINISTI NO. 0 1 0 6 7	1 PE OF PRODLE/ HIGH STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0	SE SCHO ADMINIST NO. 0 0 0 0 7 7 7 0	2 CHOOLS 5 DOL FRATORS % 0.0 0.0 0.0 0.0 1.2 1.0	CLASSRO TEACHE NO. 0 22 4 306 332 0	COMBINA 4 LIBRA FOM INS RS % 0.0 0.0 31.0 80.0 50.7 48.9 0.0	ATION RIANS/C TRUCTIC SPECIA NO. 0 0 20 0 97 117 0	OUNSEL pNAL SPT LISTS % 0.0 0.0 28.2 0.0 16.1 17.2 0.0	TOTAL 15 ORS/ I/ SUPPOI NO. 0 28 1 187 216 0	99 RT STAF % 0.0 0.0 39.4 20.0 31.0 31.8 0.0	FUL F S NO. 0 0 71 5 603 679 0	371 rting lent
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I JETR DISTR NO. 0 1 0 6 7	1 PE OF PRODLE/ HIGH STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 7 7 0 0	2 CHOOLS 5 CONDAR 5 OOL FRATORS % 0.0 0.0 0.0 1.2 1.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 22 4 306 332 0 0 10	COMBINA LIBRA OM INS RS 0.0 0.0 31.0 80.0 50.7 48.9 0.0 0.0	### ATION RIANS/C TRUCTIC SPECIA NO. 0 20 0 97 117 0 0	OUNSEL NAL SPT LISTS 0.0 0.0 28.2 0.0 16.1 17.2 0.0 0.0	TOTAL 15 ORS/ I/ SUPPOI NO. 0 28 1 187 216 0 0	99 RT STAF % 0.0 0.0 39.4 20.0 31.0 31.8 0.0 0.0	FUL F S NO. 0 0 71 5 603 679 0 0	371 rting leent tt LL-TIM 0. 100. 100. 100. 0. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I. J.	1 PE OF PRODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 7 7 0 0 2	2 CHOOLS 5 DOL FRATORS % 0.0 0.0 0.0 1.2 1.0 0.0 0.0 4.9	CLASSRO TEACHE NO. 0 22 4 306 332 0 0 10 1	COMBINA 4 LIBRA OM INS RS 0.0 0.0 31.0 80.0 50.7 48.9 0.0 0.0 24.4	### ATION RIANS/C TRUCTIC SPECIA NO. 0 20 0 97 117 0 0 1	OUNSELDINAL SPT LISTS % 0.0 0.0 28.2 0.0 16.1 17.2 0.0 0.0 2.4	TOTAL 15 ORS/ I/ SUPPOI NO. 0 28 1 187 216 0 0 28	99 RT STAF % 0.0 0.0 39.4 20.0 31.0 31.8 0.0 0.0 68.3	FULF S NO. 0 0 71 5 603 679 0 41	371 rting lent t LL-TIM 0. 0. 100. 100. 100. 0. 100. 100. 100
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I. JR.	1 PE OF PO DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 7 7 0 0 0 2 0 0	2 CHOOLS 5 COL TRATORS % 0.0 0.0 0.0 1.2 1.0 0.0 0.0 4.9 0.0	CLASSRO TEACHE NO. 0 0 22 4 306 332 0 0 10 1 79	COMBINA 4 LIBRA FOM INS RS 0.0 0.0 31.0 80.0 50.7 48.9 0.0 0.0 24.4 50.0	RIANS/C TRUCTIC SPECIA NO. 0 20 0 97 117 0 0 1	OUNSEL INAL SPT LISTS 0.0 0.0 28.2 0.0 16.1 17.2 0.0 0.0 2.4 0.0	TOTAL 15 ORS/ I/ SUPPOI NO. 0 28 1 187 216 0 0 28 1	99 RT STAF % 0.0 0.0 39.4 20.0 31.8 0.0 0.0 68.3 50.0	FULF S NO. 0 0 71 5 603 679 0 41 2	371 rting lent tt LL-TIMI TAFF 0. 0. 100. 100. 100. 0. 0.
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDIO JR. I. J.	1 PE OF PODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0 0.0 0.0 0.7	SCHC ADMINIST NO. 0 0 0 7 7 0 0 2 0 13	2 CHOOLS 5 COL TRATORS % 0.0 0.0 0.0 1.2 1.0 0.0 0.0 4.9 0.0 8.8	CLASSRO TEACHE NO. 0 0 22 4 306 332 0 0 10 1 79 90	COMBINA 4 LIBRA FOM INS RS 0.0 0.0 31.0 80.0 50.7 48.9 0.0 0.0 24.4 50.0 53.7	RIANS/C TRUCTIC SPECIA NO. 0 0 20 0 97 117 0 0 1 0 4	OUNSEL INAL SPT LISTS 0.0 0.0 28.2 0.0 16.1 17.2 0.0 0.0 2.4 0.0 2.7	TOTAL 15 ORS/ F/ SUPPOI NO. 0 28 1 187 216 0 0 28 1 50	99 RT STAF % 0.0 0.0 39.4 20.0 31.8 0.0 0.0 68.3 50.0 34.0	FUL F S NO. 0 0 71 5 603 679 0 41 2 147	371 rting lent t LL-TIM 5TAFF 9.0.0.0.100.100.100.100.100.100.100.100.
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL WHITE TOTAL TOTAL	MIDI JR. I JR. I JR. I DISTR DISTR DISTR NO. 0 0 1 0 6 7 0 0 0 0 1	1 PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 0 7 7 0 0 2 0 13 15	2 CHOOLS 5 COL TRATORS % 0.0 0.0 0.0 1.2 1.0 0.0 4.9 0.0 8.8 7.9	CLASSRO TEACHE NO. 0 22 4 306 332 0 0 10 1 79 90 422	COMBINA LIBRA OM INS RS % 0.0 0.0 31.0 80.0 50.7 48.9 0.0 0.0 24.4 50.0 53.7 47.4	ATION RIANS/C TRUCTIC SPECIA NO. 0 0 20 0 97 117 0 0 1 0 4 5	OUNSEL INAL SPT LISTS 0.0 0.0 28.2 0.0 16.1 17.2 0.0 0.0 2.4 0.0 2.7 2.6	TOTAL 15 ORS/ IV SUPPOI NO. 0 28 1 187 216 0 0 28 1 50 79	99 RT STAF % 0.0 0.0 39.4 20.0 31.8 0.0 0.0 68.3 50.0 34.0 41.6	FUL F S NO. 0 0 71 5 603 679 0 41 2 147 190	371 rting lent t LL-TIM 0. 0. 100. 100. 100. 100. 100. 100. 1

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS,	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	48	96	62	55	52	57	422
PRINCIPALS	0	0	0	2	3	3	5	13
ASSISTANT PRINCIPALS	0	0	1	0	4	0	4	9
TOTAL	52	48	97	64	62	55	66	444

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,621,933	34.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,833,600	54.54
	RESTRICTED GRANTS-IN-AID	814,277	2.03
	REVENUE IN LIEU OF TAXES	292,858	0.73
	REVENUE FOR/ON BEHALF OF LEA	12,586	0.03
	TOTAL STATE SOURCES	22,953,321	57.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,365,143	8.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,349	0.24
	TOTAL FEDERAL SOURCES	3,459,492	8.64
TOTAL REVENUE		40,034,746	100.00
OTHER SOURCES OF F	UNDS	267,433	
TOTAL REVENUES AND	OTHER SOURCES	40,302,179	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,618,782	35.08	14,280,666	39.48
SPECIAL EDUCATION PROGRAMS	3,870,047	9.29	3,767,761	10.42
VOCATIONAL EDUCATION PROGRAMS			• •	3.27
OTHER INSTRUCTIONAL PROGRAMS	1,220,177 725,637	2.93 1.74	1,182,186 714,712	1.98
SPECIAL PROGRAMS	1.132.655	2.72	1,131,310	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	1,132,033	0.35	131,759	0.36
COMMUNITY COLLEGE PROGRAMS	147,268	0.35	131,759	0.00
TOTAL INSTRUCTION	•	52.11	-	58.63
SUPPORT SERVICES PROGRAMS	21,714,566	52.11	21,208,394	56.63
PUPIL SUPPORT SERVICES	1.640.664	3.94	1,627,921	4.50
INSTRUCTIONAL STAFF SERVICES	2,001,116	4.80	1,945,032	5.38
SCHOOL ADMINISTRATION	2,304,186	5.53	2,274,890	6.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,945,966	14.27	5,847,843	16.17
GENERAL ADMINISTRATION	1,032,881	2.48	1,029,318	2.85
BUSINESS SERVICES	402,690	0.97	398,211	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,169,837	7.61	3,093,721	8.55
STUDENT TRANSPORTATION SERVICES	2,039,142	4.89	2,031,647	5.62
CENTRAL SERVICES	332,102	0.80	329,624	0.91
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,976,652	16.74	6,882,521	19.03
OTAL SUPPORT SERVICES	12,922,618	31.01	12,730,364	35.20
PERATION OF NON-INSTRUCTIONAL SERVICES			, ,	
FOOD SERVICE OPERATIONS	2,340,282	5.62	2,229,051	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,343,282	5.62	2,232,051	6.17
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,772,109	4.25	0	0.00
DEBT SERVICE	2,915,399	7.00	0	0.00
TOTAL EXPENDITURES	41,667,974	100.00	36,170,809	100.00
FUND TRANSFER	207,229			
TOTAL ALL EXPENDITURES AND OTHER USES	41,875,203			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_	
BONDED DEBT		19,80		5,000		125,000	•	18,385,000	
OTHER LONG-TERM OBLIGATION	_	,	7,000	0		240,000	1,037,000		
VESTED COMPENSATED ABSE	ENCES	788,214 49,153,439		296,962		232,985		52,191	
FIXED ASSETS		49,15	3,439	4,402,398	3	386,350	53,16	69,487	
ITEM 11 - SCHOOL SYST	EM TAX	ATION							
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E RE\	/ENUE	
CONSTITUTIONAL TAX	4.30	502,074	0.00	0.00	0		0 50	02,074	
RENEWABLE TAXES	27.05	3,158,397	0.00	0.00	0		0 3,15	58,397	
DEBT SERVICES TAXES	17.80	2,078,350	0.00	0.00	0		0 2,07	78,350	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	137,917	0.00	0.00	0		0 1:	37,917	
TOTAL AD VALOREM TAXES	49.15	5,876,738	0.00	0.00	0		0 5,87	76,738	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	6,625,7	26	0	6,62	25,726	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES	3		2.00	6,625,7	26	0	6,625,726		
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL		OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT		332,532	-6,885	1,828	45,025	-347,515	-1,598,009	-1,573,02	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		-529	394	-4	-35	0	0	-17	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	4,374,666 4,706,669	9,685 3,194	68,812 70,636	652,723	1,311,019	2,482,012	8,898,91 7,325,71	
				·	697,713	963,504	884,003	7,323,7	
TEM 13 - STUDENTS BE	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM	I			
CATEGORY		0		. 644	AGE GROU		22 LID	TOTAL	
I. MENTAL DISABILITIES		0- :			12-17 26	18-21 7	22 UP 1	57	
2. HARD OF HEARING		C			3	0	0	8	
B. DEAF		C			2	0	0	3	
. SPEECH/LANGUAGE IMPAI	IRMENTS	0			3	0	0	60	
5. VISUAL IMPAIRMENTS	E.TT	0	-		0	0	0	2	
6. EMOTIONAL/BEHAVIORAL	DISORDE	_	-		23	0	0	29	
7. ORTHOPEDIC IMPAIRMENT		(-		2	1	0	10	
B. OTHER HEALTH IMPAIRME		C	-		18	4	0	33	
LEARNING DISABILITIES		C			195	20	0	344	
0. DEAF-BLINDNESS		0	-		0	0	0	1	
1. MULTIPLE DISABILITIES		0	-		2	0	0	3	
2. AUTISM		C	-		3	1	0	12	
3.TRAUMATIC BRAIN INJURY	,	C	-		1	0	0	1	
4. DEVELOPMENTAL DELAY		C	-		0	0	0	37	
5. INFANT/TODDLER W/ DISA	BII ITIES	10	-		0	0	0	10	
6. NONCATEGORICAL PRESC		(0	0	0	113	
TOTAL FOR CATEGORIES 1-16		10			278	33	1	723	
GIFTED		C			52	0	0	152	
TALENTED		C			0	0	0	0	

	NUMBER OF E	BREAKFASTS SEI	RVICE RVED DAIL	Y	1,368	TOT	AL FEDE	RAL (US	SDA) REIM	MBURSE	MENT				\$1,06	4,793
AVERAGE I	NUMBER OF L	LUNCHES DAILY			4,156	TOTA	AL STAT	E AND L	OCAL SUI	PPORT (OF FOOD	SERVICE			\$1,30	0,436
ITEM 15	- EXPENI	DITURE PER	R STUDE	ENT AN	ID AVE	RAGE	TEAC	HER S	SALAR	RΥ	2	000-200°	1		2001-	2002
CURREN	T EXPENDIT	TURE PER STU	JDENT									\$5,675				002
AVERAGE	E SALARY C	OF ALL CLASS	ROOM TE	ACHERS	S (excludi	ing ROT	C and	Rehires)			\$33,014			\$35,	010
ITEM 16	- EDUCA	ATION LEVE	LS OF	PUBLIC	SCHO	OL ST	AFF								TOTA	
			LESS THA ELOR'S D	EGREE	BACHE DEG	REE		REE		EE + 30	EDUC	ALIST IN CATION	PH.D OR ED	.D.		ORIES
PRINCIP <i>A</i>	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICAT	E	0	0.0	0	0.0	3	23.1	6	46.2	3	23.1	1	7.7	13	100.
	UT CERTIFI	ICATE	0	0.0	0 0	0.0	0 3	0.0 23.1	0 6	0.0 46.2	0 3	0.0 23.1	0	0.0	0 13	0.0 100.
	RINCIPALS NT PRINCIP	MIC	0	0.0	U	0.0	3	23.1	0	40.2	3	23.1	1	7.7	13	100.
	OERTIFICAT	-	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.
-		OOM TEACHER	lS 1	0.3	259	70.0	69	18.6	32	8.6	8	2.2	1	0.3	370	100.0
	CERTIFICA OUT CERTII		3	5.8	259 44	84.6	4	7.7	0	0.0	0	0.0	1	1.9	52	100.0
		OM TEACHERS	4	0.9	303	71.8	73	17.3	32	7.6	8	1.9	2	0.5	422	100.0
		AMERICAN			IAN		ACK		IISPAN		WH	ITF	-	гот	ΔΙ	
		ONPUBLIC S			NONF											
												ITF	-	τοτ	ΔΙ	
FEMALE		,	0	,,,	3		4	•		-	••••	65			77	
			0		5		5		1	ı		50			61	
MALE					-		J					00				
			0		8		9		6			115			138	
TOTAL	- NONPUE	BLIC STUDE		SISTRA	8										138	
TOTAL	- NONPUE K	BLIC STUDE		GISTRA 3	8			6			8	115). ELEM			TAL
TOTAL ITEM 2 -			NT REG	_	8 TION		9	6 12		5		115). ELEM 0			
TOTAL ITEM 2 - PK	K	1	NT REG	3 15	TION 4		9 5 14	12		7 5	8 4	115	0		К-8 ТС	
TOTAL ITEM 2 - PK 12	K 16	1 15	NT REG	3 15	8 TION 4 18		9 5 14	12	6	7 5	8 4	115 SP. ED	0		К-8 ТС	
TOTAL ITEM 2 - PK 12 9 1	K 16 10 3 - NONPUE	1 15 11	2 19 12 1	3 15 SP. EI	TION 4 18 2. SECO 0 D OF S	NDAR ESSIO	9 5 14 (12 9-12	TOTAL 8	7 5 - LY ME	8 4 GRAN	SP. ED ND TOTA 138	0 .L .DM),	PI	K-8 TC 130	
TOTAL ITEM 2 - PK 12 9 1 ITEM 3 -	K 16 10 3 - NONPUE AND AV	1 15 11 3 BLIC MEMBI ERAGE DAII	NT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EI	TION 4 18 2. SECO 0 D OF S	ESSIO A) PK - 8	9 5 14 7 N, AV	12 9-12	TOTAL 8	7 5	8 4 GRAN EMBER	SP. ED ND TOTA 138	0 .L .DM),	РΙ	K-8 TC 130	
ITEM 2 - PK 12 9 1 ITEM 3 -	K 16 10 3 - NONPUE AND AV	1 15 11 3 BLIC MEMBI ERAGE DAII	NT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EI	TION 4 18 2. SECO 0 D OF S	NDAR ESSIO	9 5 14 7 N, AV	12 9-12	TOTAL 8	7 5 - LY ME	8 4 GRAN	SP. ED ND TOTA 138	0 .L .DM),	PI	K-8 TC 130	
TOTAL ITEM 2 - PK 12 9 1 ITEM 3 -	K 16 10 3 - NONPUE AND AV	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP	NT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EI	TION 4 18 2. SECO 0 D OF S	ESSIO A) PK - 8	9 5 14 (12 9-12	TOTAL 8	7 5 - LY ME	8 4 GRAN EMBER 2 6	SP. ED ND TOTA 138	0 .L .DM),	PI TOTA	K-8 TC 130	
ITEM 2 - PK 12 9 1 ITEM 3 -	K 16 10 3 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY ATT	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP	INT REG	3 15 SP. EU AT EN	TION 4 18 D. SECO 0 D OF S	ESSIO A) PK - 8 114 123 118	9 5 14 7 N, AV	9-12 ERAG	TOTAL 8	7 5 - LY ME	8 4 GRAN EMBER 2 6 6	SP. ED ND TOTA 138	0 .L .DM),	PI TOTA	AL 120 129	
ITEM 2 - PK 12 9 1 ITEM 3 -	K 16 10 3 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE	INT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EU AT EN	TION 4 18 D. SECO 0 D OF S CE (AD	ESSIO A) PK - 8 114 123 118	9 5 14 7 N, AV	9-12 ERAG	TOTAL 8	7 5 - LY ME	8 4 GRAN EMBER 2 6 6	SP. ED ND TOTA 138	0 .L .DM),	PI	AL 120 129	
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 -	K 16 10 3 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPURICAN INDIA	INT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EC AT EN ENDANG	TION 4 18 D. SECO 0 D OF S CE (AD	ESSIO A) PK - 8 114 123 118	9 5 14 7 N, AV	9-12 ERAG	TOTAL 8 GE DAII	7 5 - LY ME	8 4 GRAN EMBER 2 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L .DM),	PI	AL 120 129 124	
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 16 10 3 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPURICAN INDIA	INT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EC AT EN ENDANG	TION 4 18 D. SECO 0 D OF SI CE (AD.	ESSIO A) PK - 8 114 123 118	5 14 (N, AV	9-12 ERAG	TOTAL 8 GE DAII	7 5 LY ME 9-1	8 4 GRAN EMBER 2 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L .DM),	PI	AL 120 129 124 TAL 0	
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 16 10 3 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPURICAN INDIA	INT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EC AT EN ENDANG	TION 4 18 D. SECO 0 D OF SI CE (AD.	ESSIO A) PK - 8 114 123 118	9 5 14 7 N, AV	9-12 ERAG	TOTAL 8 GE DAII	7 5 LY ME 9-1	8 4 GRAN EMBER 2 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L .DM),	PI	AL 120 129 124 TAL 0	
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 16 10 3 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATI - NUMBER AMEI	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	INT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EC AT ENI ENDANG	TION 4 18 D. SECO 0 D OF S CE (AD CHOOL	ESSIO A) PK - 8 114 123 118 GRAD BL	9 5 14 7 N, AV	9-12 ERAG	TOTAL 8 GE DAII	7 5 LY ME 9-1	8 4 GRAN EMBER 2 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L DM),	PI	AL 120 129 124 TAL 0	
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 16 10 3 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER AMEI	1 15 11 3 BLIC MEMBI ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	INT REG	3 15 SP. EC AT ENI ENDANG	TION 4 18 D. SECO 0 D OF S CE (AD CHOOL	ESSIO A) PK - 8 114 123 118 GRAD BL	9 5 14 7 N, AV	9-12 ERAG	TOTAL 8 GE DAII	7 5 LY ME 9-1	8 4 GRAN EMBER 2 6 6 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L DM),	PI	AL 120 129 124 TAL 0	
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 16 10 3 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER AMEI	1 15 11 3 BLIC MEMBI ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	INT REG 2 19 12 1 ERSHIP LY ATTE	3 15 SP. EC AT ENI ENDANG	TION 4 18 D. SECO 0 D OF S CE (AD CHOOL	ESSIO A) PK - 8 114 123 118 GRAD BL	9 5 14 7 N, AV 8 4 0 0	9-12 ERAG	TOTAL 8 GE DAII	7 5 LY ME 9-1	8 4 GRAN EMBER 2 6 6 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L DM),	PI	AL 120 129 124 TAL 0 1	AL
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	K 16 10 3 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AMEI	1 15 11 3 BLIC MEMBI ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	INT REG 2 19 12 1 ERSHIP LY ATTE N JBLIC H N JOHN JOHN JR.HIGH 0	3 15 SP. EU AT EN ENDANG	TION 4 18 D. SECO 0 D OF S CE (AD.	ESSIO A) PK - 8 114 123 118 GRAD BL	5 14 (N, AV 3 UATE ACK 0 0	9-12 ERAG	TOTAL 8 GE DAII	7 5 LY ME 9-1	8 4 GRAN	SP. ED ND TOTA 138 RSHIP (A	0 .L DM),	PI	AL 120 129 124 TAL 0 1	AL
ITEM 2 - PK 12 9 1 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	K 16 10 3 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AMEI	1 15 11 3 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA ((((((((((((((((((INT REG 2 19 12 1 ERSHIP LY ATTE N JBLIC H N JBLIC H N JBLIC S JR.HIGH 0 JBLIC S	3 15 SP. EU AT EN ENDANG	TION 4 18 D. SECO 0 D OF S CE (AD.	ESSIO A) PK - 8 114 123 118 GRAD BL	5 14 (N, AV 3 UATE ACK 0 0	9-12 ERAG	TOTAL 8 BE DAII	7 5 LY ME 9-1	8 4 GRAM EMBER 6 6 6 6	SP. ED ND TOTA 138 RSHIP (A	0 .L DM),	PI	AL 120 129 124 TAL 0 1	AL

Bienville 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIA	N	BLA	CK	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL		
FEMALE		1		1		7	55		1	505	5		1,263		
MALE		1		0)	7	81		2	525	5		1,309		
TOTAL		2		1		1,5	36		3	1,030)		2,572		
ITEM 2 -	OCTOBER 1	, 2001 I	ELEME	NTARY/S	ECOND	ARY ME	MBER	SHIP, BY G	RADE						
PK	K	1	2		3	4	ŧ	5 (5	7	8	PK-8 TC	TAL		
97	184	183	182	2 2	216	214	18	36 19	06	181	236	1,87	5		
9	10	11	12	2 9-	12 TOTA	۱L	NO	NGRADED	G	RAND TO	OTAL				
180	193	174	150	0	697			0		2,572	!				
	PUBLIC SCH								O OF SES	SION, A	VERAC	GE .			
					PK-8			9-12	NON	GRADED		TO	OTAL		
MEMBERS	EMBERSHIP AT END OF SESSION				1,866.0			677.0		0.0		2,	543.0		
_	DAILY MEMBE	_			1,867.8			692.6		0.0		•	560.4		
AVERAGE	DAILY ATTEND	DANCE			1,769.2			633.2		0.0		2,	402.4		
ITEM 4 -	NUMBER O	F PUBL	IC HIG	H SCHOO	L GRAD	UATES									
	AMI	ERICAN	INDIAN	1 A	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TO	OTAL		
FEMALE	LE 0		0		0		46		0		38		84		
					_		35		0 19		19		19		54
MALE			0		0		33		•				5 4		
			0 0		0 0		81		0		57		138		
MALE TOTAL	NUMBER AN	ND TYP	0	UBLIC SO	0						57				
MALE TOTAL		ND TYP MIDE JR. H	0 E OF P OLE/		0	3	81	BINATION		TOTAL	s	ites not repo October stud enrollmen	138		
MALE TOTAL ITEM 5 - ELEMEN		MIDE	E OF P		CHOOLS	3	81				s	October stud	138		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDE JR. H	E OF P	SE	0 CHOOLS ECONDAF	3	COM	BINATION	0	TOTAL 8	s	October stud enrollmen	138		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDE JR. H	E OF POLE/	SE = SCHO	0 CHOOLS ECONDAR 2	CLASSF	COM L	BINATION 4 IBRARIANS/O INSTRUCTIO	COUNSELO	TOTAL 8 RS/	s	October stud enrollmen 0	138 rting lent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDE JR. H (L-TIME DISTR MINISTR	E OF POLE/	SE SCHO ADMINIST	CHOOLS CONDAR 2 DOL RATORS	CLASSF TEACH	COM L ROOM	BINATION 4 IBRARIANS/O INSTRUCTIONS SPECIA	COUNSELO	TOTAL 8 RS/ SUPPOF	S RT STAF	October stud enrollmen 0 FU	138 rting lent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDE JR. H	E OF POLE/	SE = SCHO	0 CHOOLS ECONDAR 2	CLASSF	COM L	BINATION 4 IBRARIANS/O INSTRUCTIO	COUNSELO	TOTAL 8 RS/	s	October stud enrollmen 0	138 rting lent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AD	MIDE JR. F (L-TIME DISTR MINISTE NO.	E OF POLE/BIGH	SEHC ADMINIST NO.	0 CHOOLS ECONDAR 2 DOL RATORS %	CLASSF TEACH NO.	COM L ROOM HERS %	BINATION 4 IBRARIANS/0 INSTRUCTION SPECIA NO.	COUNSELO DNAL SPT/ LISTS %	TOTAL 8 RS/ SUPPOR NO.	s RT STAFI %	October studenrollmen 0 FU F NO.	138 rting lent t LL-TIME STAFF % 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN	MIDE JR. F	E OF POLE/ IIGH STAFF	SEE SCHO ADMINIST NO.	CHOOLS CONDAF 2 COL RATORS % 0.0	CLASSE TEACH NO.	COM L ROOM HERS % 0.0	BINATION 4 IBRARIANS/O INSTRUCTIO SPECIA NO. 0	COUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 8 RS/ SUPPOR NO. 0	S RT STAF % 0.0	October studenrollmen 0 FU F NO.	rting lent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN	MIDE JR. H	E OF POLE/ IIGH STAFF ICT IATORS % 0.0 0.0	SE SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL RATORS % 0.0 0.0	CLASSF TEACH NO. 0	COM L ROOM HERS % 0.0 50.0	BINATION 4 IBRARIANS/0 INSTRUCTION SPECIAL NO. 0 1	COUNSELO DNAL SPT/ LISTS % 0.0 50.0	RS/ SUPPOF NO. 0 0	SRT STAFF % 0.0 0.0	October studenrollmen 0 FU F NO. 0 2	138 rting lent t LL-TIME STAFF % 0.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK	MIDE JR. F	E OF POLE/BIGH STAFFICT LATORS % 0.0 0.0 0.7	SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL RATORS % 0.0 0.0 0.0	CLASSF TEACH NO. 0 1 54	COM ROOM HERS % 0.0 50.0 38.6	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25	COUNSELO DNAL SPT/ LLISTS % 0.0 50.0 17.9	8 RS/ SUPPOF NO. 0 0 60	SRT STAF % 0.0 0.0 42.9	0 FU F NO. 0 2 140	138 Inting lent to the state of the state o		
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	E OF POLE/ HIGH STAFF ICT LATORS % 0.0 0.0 0.7 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 2 COL RATORS % 0.0 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 1 54 0	COM L ROOM HERS % 0.0 50.0 38.6 0.0	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0	0 COUNSELO DNAL SPT/ LISTS % 0.0 50.0 17.9 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0 60 0	SRT STAF % 0.0 0.0 42.9 0.0	October studenrollmen 0 FU F NO. 0 2 140 0	138 rting lent t LL-TIME STAFF % 0.0 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	E OF POLE/ HIGH STAFF CATORS % 0.0 0.0 0.7 0.0 1.2	SECHO ADMINIST NO. 0 0 0 1	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 1 54 0 93	COM LROOM HERS % 0.0 50.0 38.6 0.0 55.0	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31	000NSELO DNAL SPT/ LISTS % 0.0 50.0 17.9 0.0 18.3	TOTAL 8 RS/ SUPPOR NO. 0 60 0 42	SRT STAF % 0.0 0.0 42.9 0.0 24.9	October studenrollmen 0 FU F NO. 0 2 140 0 169	138 Inting lent to the state of the state o		
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	0 E OF P DLE/ IIGH D S STAFF ICT ICATORS % 0.0 0.0 0.7 0.0 1.2 1.0	SCHO ADMINIST NO. 0 0 0 1 1	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.0 0.6 0.3	CLASSF TEACH NO. 0 1 54 0 93 148	COM L ROOM HERS % 0.0 50.0 38.6 0.0 55.0 47.6	IBINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31 57	COUNSELO DNAL SPT/ LLISTS % 0.0 50.0 17.9 0.0 18.3 18.3	TOTAL 8 RS/ SUPPOR NO. 0 60 0 42 102	RT STAFI % 0.0 0.0 42.9 0.0 24.9 32.8	October studenrollmen 0 FU F NO. 0 2 140 0 169 311	138 rting lent t LL-TIME STAFF % 0.0 100.0 100.0 100.0 0.0 100.0		
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	0 E OF P DLE/ HIGH O S STAFF ATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0	SCHC ADMINIST NO. 0 0 0 1 1 1	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.0 0.6 0.3	CLASSF TEACH NO. 0 1 54 0 93 148	COM LROOM HERS % 0.0 50.0 38.6 0.0 55.0 47.6	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31 57	000NSELO DNAL SPT/ LISTS % 0.0 50.0 17.9 0.0 18.3 18.3	TOTAL 8 RS/ SUPPOR NO. 0 60 0 42 102 0	SRT STAF % 0.0 0.0 42.9 0.0 24.9 32.8 0.0	October studenrollmen 0 FU F NO. 0 2 140 0 169 311	138 rting lent t LL-TIME STAFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.0		
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	0 E OF P DLE/ IIGH O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 0 1 1 1 0 0	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0	CLASSE TEACH NO. 0 1 54 0 93 148 0	COMMIERS % 0.0 50.0 38.6 0.0 55.0 47.6 0.0 0.0	BINATION 4 IBRARIANS/(INSTRUCTION SPECIA NO. 0 1 25 0 31 57 0 0	COUNSELO DNAL SPT/ LISTS % 0.0 50.0 17.9 0.0 18.3 18.3 0.0	TOTAL 8 RS/ SUPPOR NO. 0 60 0 42 102 0 0	SRT STAF % 0.0 0.0 42.9 0.0 24.9 32.8 0.0 0.0	FU S NO. 0 169 311 0 0	138 Inting lent t LL-TIME STAFF % 0.0 100.0 100.0 100.0 0.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	0 E OF P DLE/ IIGH O E STAFF ICT EATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 1 1 1 0 0 3	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0 7.7	CLASSE TEACH NO. 0 1 54 0 93 148 0 0	COM L ROOM HERS % 0.0 50.0 38.6 0.0 55.0 47.6 0.0 0.0 51.3	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31 57 0 0 1	000NSELO DNAL SPT/ LISTS % 0.0 50.0 17.9 0.0 18.3 18.3 0.0 0.0 2.6	TOTAL 8 RS/ SUPPOR NO. 0 60 0 42 102 0 0 14	SRT STAFF % 0.0 0.0 42.9 0.0 24.9 32.8 0.0 0.0 35.9	Proceedings of the state of the	138 Inting lent t LL-TIME STAFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	0 E OF P DLE/ IIGH D STAFF ICT ATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 1 1 0 0 3 0	0 CHOOLS 2 CONDAR 2 COOL RATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 1 54 0 93 148 0 0 0	COM L ROOM HERS % 0.0 50.0 38.6 0.0 47.6 0.0 51.3 0.0	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31 57 0 0 1 0 1	00000000000000000000000000000000000000	TOTAL 8 RS/ SUPPOF NO. 0 60 0 42 102 0 0 14 0	8T STAFF % 0.0 0.0 42.9 0.0 24.9 32.8 0.0 0.0 35.9 0.0	October studenrollmen 0 FU F NO. 0 2 140 0 169 311 0 0 39 0	138 Inting lent t LL-TIME STAFF % 0.0 100.0 100.0 0.0 100.0 0.0 100.0 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDE JR. F	0 E OF P DLE/ IIGH D STAFF ICT ICATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 1 1 0 0 7	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.6 0.3 0.0 0.0 7.7 0.0	CLASSF TEACH NO. 0 1 54 0 93 148 0 0 20 0 21	COM L ROOM HERS % 0.0 50.0 38.6 0.0 55.0 47.6 0.0 0.0 51.3 0.0 55.3	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31 57 0 0 1 0 0 1	00000000000000000000000000000000000000	TOTAL 8 RS/ SUPPOF NO. 0 0 60 0 42 102 0 0 14 0 7	RT STAF % 0.0 0.0 42.9 0.0 24.9 32.8 0.0 0.0 35.9 0.0	October studenrollmen 0 FU F NO. 0 2 140 0 169 311 0 0 39 0 38	138 Inting lent		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL MUNITE TOTAL TOTAL TOTAL TOTAL TOTAL	MIDE JR. F	0 E OF P DLE/ IIGH D STAFF ICT ICATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0 0.0 2.6 0.0 7.9 5.2	SE SCHO ADMINIST NO. 0 0 0 0 1 1 1 0 0 7 10	0 CHOOLS 2 DOL RATORS % 0.0 0.0 0.0 0.6 0.3 0.0 0.0 7.7 0.0 18.4 13.0	CLASSF TEACH NO. 0 1 54 0 93 148 0 0 20 0 21 41	COM ROOM HERS % 0.0 50.0 38.6 0.0 55.0 47.6 0.0 55.3 53.2	BINATION 4 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 25 0 31 57 0 0 1 0 0 1	COUNSELO COU	TOTAL 8 RS/ SUPPOF NO. 0 60 0 42 102 0 14 0 7 21	SRT STAFF % 0.0 0.0 42.9 0.0 24.9 32.8 0.0 0.0 35.9 0.0 18.4 27.3	October studenrollmen 0 FU F NO. 0 2 140 0 169 311 0 0 39 0 38 77	138 rting lent t		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND)
ASSISTANT PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	15	40	27	23	25	41	189
PRINCIPALS	0	0	0	0	2	2	4	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	18	15	40	27	25	28	47	200

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,001,465	41.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,460,121	43.61
	RESTRICTED GRANTS-IN-AID	610,174	3.15
	REVENUE IN LIEU OF TAXES	139,934	0.72
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,210,229	47.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,125,435	10.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	60,334	0.31
	TOTAL FEDERAL SOURCES	2,185,769	11.27
TOTAL REVENUE		19,397,463	100.00
OTHER SOURCES OF F	UNDS	722,712	
TOTAL REVENUES AND	OTHER SOURCES	20,120,175	

ITEM 9 - EXPENDITURES	TOTAL EXPE	NDITURE	CURRENT EXP	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,994,197	38.48	7,897,756	42.05
SPECIAL EDUCATION PROGRAMS	1,705,516	8.21	1,705,516	9.08
VOCATIONAL EDUCATION PROGRAMS	124,068	0.60	77,052	0.41
OTHER INSTRUCTIONAL PROGRAMS	6,364	0.03	6,364	0.03
SPECIAL PROGRAMS	844,440	4.07	780,772	4.16
ADULT/CONTINUING EDUCATION PROGRAMS	49,606	0.24	49,606	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,724,191	51.63	10,517,066	55.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	294,935	1.42	294,935	1.57
INSTRUCTIONAL STAFF SERVICES	698,661	3.36	698,661	3.72
SCHOOL ADMINISTRATION	1,041,216	5.01	1,041,216	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,034,812	9.80	2,034,812	10.83
GENERAL ADMINISTRATION	854,142	4.11	852,129	4.54
BUSINESS SERVICES	190,938	0.92	187,456	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,419,953	11.65	2,239,872	11.93
STUDENT TRANSPORTATION SERVICES	1,488,675	7.17	1,326,280	7.06
CENTRAL SERVICES	172,224	0.83	172,224	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,125,932	24.68	4,777,961	25.44
TOTAL SUPPORT SERVICES	7,160,744	34.47	6,812,773	36.27
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,467,197	7.06	1,447,667	7.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,850	0.02	4,850	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,472,047	7.09	1,452,517	7.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	271,357	1.31	0	0.00
DEBT SERVICE	1,144,511	5.51	0	0.00
TOTAL EXPENDITURES	20,772,850	100.00	18,782,356	100.00
FUND TRANSFER	708,401			
TOTAL ALL EXPENDITURES AND OTHER USES	21,481,251			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		5,902	2,951	0	8	340,000	5,06	2,951
OTHER LONG-TERM OBLIGATION			0	0	_	0		0
VESTED COMPENSATED ABSEN	NCES		4,568	366,957	3	888,193		3,332
FIXED ASSETS		31,328	8,608	926,248		70,918	32,18	3,938
ITEM 11 - SCHOOL SYSTE		_						
	PAR	SHWIDE		DISTR	ICT/WARD		TC	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	6.23	668,326	0.00	0.00	0		0 66	88,326
RENEWABLE TAXES	33.45	2,921,035	0.00	0.00	0		0 2,92	1,035
DEBT SERVICES TAXES	0.00	0	4.00	59.00	7	843,40	7 84	3,407
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	85,396	0.00	0.00	0		0 8	35,396
TOTAL AD VALOREM TAXES	39.68	3,674,757	4.00	59.00	7	843,40	7 4,51	8,164
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,964,9	986	0	2,96	4,986
DISTRICT/WARD SALES AND US	SE TAXE	:S	0.00		0	0		0
TOTAL SALES AND USE TAXES		2.00	2,964,986		0	2,964,986		
ITEM 12 - YEAR-END FUND	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAI
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-425,536	11,533	-2,504	-601,184	-295,740	-47,645	-1,361,076
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-346,058	-11,533	2,504	0	-3,581	3,956	-354,712
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	3,434,632	0	0	3,272,934 2,671,750	1,083,931	572,530 528,841	8,364,02
		2,663,038				784,610	528,841	6,648,23
ITEM 13 - STUDENTS BEI	NG SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM	I		
CATECORY		•			AGE GROU	_	00 LID	TOTAL
CATEGORY 1. MENTAL DISABILITIES		0-	· 2 3- {		12-17 45	18-21 6	22 UP 0	TOTAL 71
2. HARD OF HEARING			0 0		2	0	0	3
3. DEAF) 0		0	0	0	1
4. SPEECH/LANGUAGE IMPAIR	RMENTS		0 0	•	12	0	0	79
5. VISUAL IMPAIRMENTS			0		0	0	0	0
6. EMOTIONAL/BEHAVIORAL [DISORDE	ERS (0 0	4	7	0	0	11
7. ORTHOPEDIC IMPAIRMENT	s	(0 0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMEN	NTS	(0 0	7	8	1	0	16
		(0 0	17	57	10	0	84
9. LEARNING DISABILITIES		(0 0	0	0	0	0	0
					4	0	0	4
10. DEAF-BLINDNESS		(0 0	0	-	Ū	O	
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES			0 0	_	1	1	0	3
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM		(•	1				3 1
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY		(0 0	1	1	1	0	
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	BILITIES	(0 0	1 1 32	1 0	1 0	0	1
 LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY DEVELOPMENTAL DELAY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCI 		(0 0	1 1 32 0	1 0 0	1 0 0	0 0	1 32
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB		((()	0 0 0 0 0 0 0 0	1 1 32 0 0	1 0 0	1 0 0	0 0 0 0	1 32 8

		REAKFASTS SERV INCHES DAILY	ED DAIL	Υ	1,068 2,025			,	SDA) REIN OCAL SU			SERVICE				2,673 3,011
		ITURE PER S		ENT AN	D AVE	RAGE	TEAC	HER :	SALAR	Υ	2	000-200	1		2001-	2002
		JRE PER STUD FALL CLASSRO		ACHERS	S (excludi	na ROT	C and I	Rehires)			\$7,124 \$32,699			\$7, \$33.	303 069
		TION LEVEL			•				,			*- ,			TOTA	
		LE: BACHEL	-	EGREE	BACHE! DEG!	REE		REE		EE + 30	EDUC	ALIST IN ATION	PH.D. ED.	D. (AL CATEG	L ORIES
PRINCIPA	LS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0 7	0.0 87.5	0	0.0	0 1	0.0 12.5	0 8	0.0
	I INCIPALS IT PRINCIPA	10	0	0.0	U	0.0	U	0.0	,	67.3	U	0.0	'	12.5	0	100.0
	ERTIFICATE	_	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
-	E CLASSROC CERTIFICAT	OM TEACHERS	3	1.8	87	53.0	33	20.1	36	22.0	2	1.2	3	1.8	164	100.0
	OUT CERTIFICAT		0	0.0	25	100.0	0	0.0	0	0.0	0	0.0	0	0.0	25	100.0
		M TEACHERS	3	1.6	112	59.3	33	17.5	36	19.0	2	1.1	3	1.6	189	100.0
TEM 1 -	_	NPUBLIC ST										TF		тот	.Δι	
	,	AMERICAN IN		AS	IAN	BL	ACK	H	HISPAN	_	WHI			тот		
FEMALE MALE			0 0		0		0		()		0			0	
TOTAL			0		0		0)		0			0	
		LIC STUDEN		_	_											
PK 0	K 0	1 2		3 0	4 0		5 0	6		7 0	8 0	SP. ED). ELEN 0	/I PI	K-8 T 0	OTAL
Ü	Ü							_		Ü					Ū	
	10															
9	-	11 12		SP. ED	. SECON	NDARY	'	9-12	TOTA	L	GRAN	ID TOTA	\L			
9 0	0	11 12 0 0		SP. ED	0 0	NDARY	,	9-12	TOTA 0	L	GRAN	0	\L			
0	0 NONPUBI	0 C	RSHIP	AT EN	0 D OF SI	ESSIO			0			0				
0	0 NONPUBI	0 0	RSHIP	AT EN	0 D OF SI	ESSIO A)	N, AV		0	LY ME	MBER	0		тот	ΔΙ	
0 ITEM 3 -	NONPUBI AND AVE	0 C	RSHIP	AT EN	0 D OF SI	ESSIO	N, AV		0		MBER	0		тот	AL 0	
0 ITEM 3 -	NONPUBI AND AVE	0 CLIC MEMBER RAGE DAILY	RSHIP	AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV		0	LY ME	MBER	0		тот		
0 ITEM 3 - MEMBERS AVERAGE	NONPUBI AND AVE	0 CLIC MEMBER RAGE DAILY OF SESSION BERSHIP	RSHIP	AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV		0	LY ME	MBER 2 0	0		тот	0	
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	NONPUBI AND AVE SHIP AT END DAILY MEM DAILY ATTE	0 CLIC MEMBER RAGE DAILY OF SESSION BERSHIP	RSHIP (ATTE	AT EN	O OF SI	ESSIO A) PK - 8	PN, AV	ERAC	0	LY ME	MBER 2 0 0	0		тот	0 0	
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	NONPUBI AND AVE SHIP AT END DAILY MEN DAILY ATTE	0 CLIC MEMBER RAGE DAILY OF SESSION IBERSHIP ENDANCE	RSHIP (ATTE	AT EN	O OF SICE (ADA	ESSIO A) PK - 8	PN, AV	ERAC	0	9-1	MBER 2 0 0 0	0			0 0	
0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE	NONPUBI AND AVE SHIP AT END DAILY MEN DAILY ATTE	0 CLIC MEMBER RAGE DAILY OF SESSION IBERSHIP ENDANCE OF NONPUE	RSHIP (ATTE	AT EN ENDAN	O OF SICE (ADA	ESSIO A) PK - 8	N, AV	ERAC	0 BE DAI	9-1 ANIC	MBER 2 0 0 0	OSHIP (A			0 0 0	
0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	NONPUBI AND AVE SHIP AT END DAILY MEN DAILY ATTE	0 CLIC MEMBER RAGE DAILY OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN 0 0	RSHIP (ATTE	AT EN ENDAN	D OF SI	ESSIO A) PK - 8	UATE	ERAC	0 BE DAI	9-1 ANIC 0 0	MBER 2 0 0 0	SHIP (A WHITE			0 0 0 0 0 0 TAL 0	
0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	NONPUBI AND AVE SHIP AT END DAILY MEN DAILY ATTE	0 C LIC MEMBER RAGE DAILY OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN 0	RSHIP (ATTE	AT EN ENDAN	D OF SI	ESSIO A) PK - 8	UATE	ERAC	0 BE DAI	9-1 ANIC	MBER 2 0 0 0	SHIP (A WHITE			0 0 0 OTAL 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUBI AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMER	O COLOR OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN O O AND TYPE O	RSHIP / ATTE	AT EN ENDAN IGH SC ASIA	HOOL (ESSIO A) PK - 8	UATE	ERAC	0 BE DAI	9-1 ANIC 0 0	MBER 2 0 0 0	SHIP (A WHITE			0 0 0 0 0 0 TAL 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBI AND AVE SHIP AT END DAILY MEN DAILY ATTE NUMBER AMER	O COLOR OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN O O MID	RSHIP (ATTE	AT EN ENDAN IGH SC ASIA	HOOL (ESSIO A) PK - 8	UATE	ERAC S	0 BE DAI	9-1 ANIC 0 0	MBER 2 0 0 0	SHIP (A WHITE			0 0 0 0 0 0 TAL 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUBI AND AVE SHIP AT END DAILY MEN DAILY ATTE NUMBER AMER	O COLOR OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN O O MID	RSHIP / ATTE	AT EN ENDAN IGH SC ASIA	HOOL (ESSIO A) PK - 8	UATE	ERAC S	0 BE DAI	9-1 ANIC 0 0	MBER 2 0 0 0	SHIP (A WHITE 0 0 0			0 0 0 0 PTAL 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	NONPUBI AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMER	O COLOR OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN O O MID	RSHIP / ATTE BLIC H OF NO DDLE/ .HIGH	AT EN ENDAN IGH SO ASIA	HOOL (ESSIO A) PK - 8	UATE ACK O O O O	ERAC S	0 BE DAI	9-1 ANIC 0 0	MBER 2 0 0 0 OMBIN	SHIP (A WHITE 0 0 0			0 0 0 0 0 0 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUBI AND AVE SHIP AT END DAILY MEM DAILY ATTE NUMBER AMER NUMBER TARY	O COLOR OF SESSION IBERSHIP ENDANCE OF NONPUE ICAN INDIAN O O MILE JR	RSHIP / ATTE	AT EN ENDAN IGH SO ASIA	HOOL (ESSIO A) PK - 8	UATE ACK O O O O	ERAC S	O GE DAI	9-1 ANIC 0 0	MBER 2 0 0 0 0 OMBIN 0	SHIP (A WHITE 0 0 0 IATION		то	0 0 0 0 0 0 0 0	

Bossier 2001-2002

	AMENICAN	INDIAN	1	ASIAN	٧	BLAC	K	HISPA	NIC	WHIT	TE PK	-12, NG T	OTAL
FEMALE		22		137	,	2,738	8	:	243	6,07	7		9,217
MALE		22		134	ļ	2,78	1	:	243	6,19	8		9,378
TOTAL		44		271		5,519	9		486	12,27	5	1	8,595
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEN	IBERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TC	TAL
253	1,510	1,487	1,35	2 1	,391	1,555	1,48	38 1,4	26	1,436	1,643	13,54	1
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	(GRAND T	OTAL		
1,455	1,322	1,170	1,10	7	5,054			0		18,59	95		
	PUBLIC SCH RSHIP (ADM)						ADA)	11P A I ENI 9-12		SSION, A			TAL
MEMBERS	SHIP AT END OI	F SESSI)N	1	3,460.0			807.0	110	0.0			267.0
	DAILY MEMBE		J14		3,513.6		•	951.5		0.0		-	465.1
	DAILY ATTEND				2,872.6			589.7		0.0		-	462.3
ITFM 4 -	NUMBER O	E DI IDI	IC HIGH	H SCHOO	JI GBAF	ΠΑΤΕς							
11 EIVI 4 -		_	INDIAN		SIAN	BLA	CK	HISP	ANIC	w	/HITE	то	TAL
FEMALE			0		18	124		14			374		530
MALE			1		7	106	6	9	9	3	330		453
TOTAL			1		25	230	0	23	3	7	704		983
	NUMBER AN	ND TYP					0	23	3	7		Nia	
		MIDI	E OF P	UBLIC SO		}		23 BINATION	3	TOTAL		Sites not repo October stud enrollmen	rting lent
ITEM 5 -		MIDI JR. I	PE OF PI	UBLIC SO	CHOOLS	}			3			October stud	rting lent
ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF PI DLE/ HIGH	UBLIC SO	CHOOLS	}	СОМЕ	BINATION		TOTAL 36		October stud enrollmen 2	rting lent t
ITEM 5 - ELEMEN	TARY 7 PUBLIC FUL	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF	UBLIC SO	CHOOLS ECONDAR 9 DOL	CLASSRO	COME	BINATION 3 BRARIANS/C INSTRUCTIO	COUNSELC	TOTAL 36 DRS/	\$	October stud enrollmen 2 FUL	rting lent t
ITEM 5 - ELEMEN	TARY 7 PUBLIC FUL	MIDI JR. I 	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS	UBLIC SO	CHOOLS ECONDAR 9 DOL FRATORS	CLASSRO TEACHE	COME LIE DOM ERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA	OUNSELO	TOTAL 36 ORS/ // SUPPO	PRT STAF	October studenrollmen 2 FUL	rting lent t
ITEM 5 - ELEMEN	TARY 7 PUBLIC FUL	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF	UBLIC SO	CHOOLS ECONDAR 9 DOL	CLASSRO	COME	BINATION 3 BRARIANS/C INSTRUCTIO	COUNSELC	TOTAL 36 DRS/	\$	October stud enrollmen 2 FUL	rting lent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FUL AI AM. INDIAN	MIDI JR. I JR. I JE-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS	SE SCHO ADMINIST NO.	CHOOLS ECONDAF 9 DOL FRATORS %	CLASSRO TEACHE NO.	LIE DOM ERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELC DNAL SPT. LISTS % 0.0	TOTAL 36 ORS/ // SUPPO NO.	PRT STAR % 0.0	October studenrollmen 2 FUL FNO.	rting lent t L-TIME
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I JR. I JETHME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0	SE SCHOOL NO.	CHOOLS 9 DOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	COME LIE DOM ERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPT. LISTS % 0.0 0.0	TOTAL 36 DRS/ / SUPPO NO. 0 0	PRT STAF % 0.0 0.0	October studenrollmen 2 FUL FUL S NO. 0 3	rting lent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FUL AI AM. INDIAN	MIDI JR. I JR. I JESTR DISTR DISTR DISTR NO. 0	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0	SELIC SCHOOL ADMINIST NO.	CHOOLS 9 DOL TRATORS % 0.0	CLASSRO TEACHE NO.	COME LIE DOM ERS % 0.0 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELC DNAL SPT. LISTS % 0.0	TOTAL 36 ORS/ / SUPPO NO. 0	PRT STAR % 0.0	October studenrollmen 2 FUL FF S NO. 0	rting lent t LL-TIMI STAFF % 0. 100. 100.
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0	SCHOADMINIST NO. 0 9 0	9 DOL FRATORS % 0.0 0.0 2.9 0.0	CLASSRO TEACHE NO. 0 3 61 1	COME LIE COM ERS % 0.0 100.0 19.5 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0	COUNSELC DNAL SPT LISTS % 0.0 0.0 25.6 0.0	TOTAL 36 ORS/ // SUPPO NO. 0 0 162 1	ORT STAP % 0.0 0.0 51.8 50.0	Cottober studenrollmen 2 FUL F S NO. 0 3 313 2	rting lent t L-TIMI STAFF 9 0.100.100.100.100.
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JESTR DISTR DISTR DISTR NO. 0 0	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO.	CHOOLS 9 DOL FRATORS % 0.0 0.0 2.9	CLASSRO TEACHE NO. 0 3 61	LIE DOM ERS % 0.0 100.0 19.5	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80	COUNSELCONAL SPT LISTS % 0.0 0.0 25.6	TOTAL 36 ORS/ // SUPPO NO. 0 0 162	PRT STAP % 0.0 0.0 51.8	Cottober studienrollmen 2 FUL FUL NO. 0 3 313	rting lent t L-TIMI STAFF 0. 100. 100. 100.
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.3	SCHO ADMINIST NO.	9 DOL FRATORS % 0.0 0.0 2.9 0.0 2.6	CLASSRO TEACHE NO. 0 3 61 1 869	COME LIE COM ERS % 0.0 100.0 19.5 50.0 55.3	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0 267	OUNSELO DNAL SPT. LISTS 0.0 0.0 25.6 0.0 17.0	TOTAL 36 ORS/ // SUPPO NO. 0 162 1 374	PRT STAP % 0.0 0.0 51.8 50.0 23.8	Cottober studenrollmen 2 FUL F NO. 0 3 313 2 1,572	rting lent it
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.3 1.2	SERVICE SCHOOL SERVICE SCHOOL S	9 DOL TRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 2.6	CLASSRO TEACHE NO. 0 3 61 1 869 934	LIE DOM ERS % 0.0 100.0 19.5 50.0 55.3 49.4	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0 267 347	0.000000000000000000000000000000000000	TOTAL 36 ORS/ // SUPPO NO. 0 162 1 374 537	ORT STAF % 0.0 0.0 51.8 50.0 23.8 28.4	Cottober studenrollmen 2 FUL F S NO. 0 3 313 2 1,572 1,890	rting lent t t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.3 0.0 1.3 1.2 0.0	SE SCHO ADMINIST NO. 0 9 0 41 50 0	9 DOL TRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 0.0	CLASSRO TEACHE NO. 0 3 61 1 869 934 0	COME LIE COM ERS % 0.0 100.0 19.5 50.0 55.3 49.4 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0 267 347 0	COUNSELC DNAL SPT LISTS % 0.0 0.0 25.6 0.0 17.0 18.4 0.0	TOTAL 36 ORS/ // SUPPO NO. 0 162 1 374 537 0	ORT STAF % 0.0 0.0 51.8 50.0 23.8 28.4 0.0	Cottober studenrollmen 2 FUL F NO. 0 3 313 2 1,572 1,890 0	rting lent t LL-TIMI STAFF % 0. 100. 100.
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.3 1.2 0.0 0.0	SCHC ADMINIST NO. 0 9 0 41 50 0	CHOOLS 9 COL TRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 0.0 0.0	CLASSRO TEACHE NO. 0 3 61 1 869 934 0	COME LIE OOM ERS % 0.0 100.0 19.5 50.0 55.3 49.4 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 80 0 267 347 0 0	0.0 0.0 0.0 17.0 18.4 0.0 0.0 0.0	TOTAL 36 ORS/ / SUPPO NO. 0 162 1 374 537 0 0	PRT STAR % 0.0 0.0 51.8 50.0 23.8 28.4 0.0 0.0	Cottober studenrollmen 2 FUL FF S NO. 0 3 313 2 1,572 1,890 0 0	rting lent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.3 0.0 1.3 1.2 0.0 0.0 0.0	SCHC ADMINIST NO. 0 9 0 41 50 0 5	CHOOLS 9 COL FRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 0.0 0.0 4.3	CLASSRC TEACHE NO. 0 3 61 1 869 934 0 0	COME LIE COME C	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 80 0 267 347 0 0 10	0.00 O.0	TOTAL 36 ORS/ // SUPPO NO. 0 162 1 374 537 0 0 90	PRT STAF % 0.0 0.0 51.8 50.0 23.8 28.4 0.0 0.0 76.9	FUL FF S NO. 0 3 313 2 1,572 1,890 0 0 117	.L-TIMI STAFF 9, 0. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JETR DISTR DISTR NO. 0 1 0 21 22 0 0 0	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.3 1.2 0.0 0.0 0.0	SCHC ADMINIST NO. 0 9 0 41 50 0 5	CHOOLS 9 COL TRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 0.0 0.0 4.3 0.0	CLASSRC TEACHE NO. 0 3 61 1 869 934 0 0 0	COME LIE COME ** ** ** ** ** ** ** ** **	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0 267 347 0 0 10 0	0.000000000000000000000000000000000000	TOTAL 36 ORS/ // SUPPO NO. 0 162 1 374 537 0 90 1	PRT STAR % 0.0 0.0 51.8 50.0 23.8 28.4 0.0 0.0 76.9 100.0	Cottober studenrollmen 2 FUL F NO. 0 3 313 2 1,572 1,890 0 0 117 1	CL-TIMI STAFF 9, 0. 100. 100. 100. 100. 100. 100. 100. 1
ITEM 5 - ELEMEN 1 ITEM 6 - FEMALE	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I JR. I JETRIME DISTR DIMINISTI NO. 0 0 1 0 21 22 0 0 0 0	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 9 0 41 50 0 28	CHOOLS 9 COL TRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 0.0 0.0 4.3 0.0 8.2	CLASSRC TEACHE NO. 0 3 61 1 869 934 0 0 0 12 0 194	COME LIE COME C	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0 267 347 0 0 10 0 7	00UNSELCONAL SPT. LISTS % 0.0 0.0 25.6 0.0 17.0 18.4 0.0 0.0 8.5 0.0 2.1	TOTAL 36 DRS/ / SUPPO NO. 0 162 1 374 537 0 0 90 1 105	DRT STAF % 0.0 0.0 51.8 50.0 23.8 28.4 0.0 0.0 76.9 100.0 30.9	Cottober studenrollmen 2 FUL FUL S NO. 0 3 313 2 1,572 1,890 0 0 117 1 340	rting lent t
ITEM 5 - ELEMEN 1 ITEM 6 - FEMALE	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.3 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 9 0 41 50 0 28 33	9 DOL FRATORS % 0.0 0.0 2.9 0.0 2.6 2.6 0.0 0.0 4.3 0.0 8.2 7.2	CLASSRO TEACHE NO. 0 3 61 1 869 934 0 0 12 0 194 206	COME LIE COME SOM ERS % 0.0 100.0 19.5 50.0 55.3 49.4 0.0 0.0 10.3 0.0 57.1 45.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 80 0 267 347 0 0 10 0 7 17	0.000000000000000000000000000000000000	TOTAL 36 ORS/ / SUPPO NO. 0 162 1 374 537 0 0 90 1 105 196	PRT STAF % 0.0 0.0 51.8 50.0 23.8 28.4 0.0 0.0 76.9 100.0 30.9 42.8	October studenrollmen 2 FUL F	**************************************

ITEM 7 - EXPERIENCE (PRINCIPALS	OF PUBLIC	CLASSRC	OM TEACH	IERS (FULL-	TIME), PRINC	CIPALS, AND	ASSISTA	NT
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	129	120	317	133	133	120	188	1,140
PRINCIPALS	0	0	0	0	2	13	19	34
ASSISTANT PRINCIPALS	0	0	3	3	9	9	14	38
TOTAL	129	120	320	136	144	142	221	1,212

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48,302,916	39.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	59,410,427	48.66
	RESTRICTED GRANTS-IN-AID	2,567,958	2.10
	REVENUE IN LIEU OF TAXES	563,145	0.46
	REVENUE FOR/ON BEHALF OF LEA	52,303	0.04
	TOTAL STATE SOURCES	62,593,833	51.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	886,124	0.73
	RESTRICTED GRANTS-IN-AID	9,959,713	8.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	354,324	0.29
	TOTAL FEDERAL SOURCES	11,200,161	9.17
TOTAL REVENUE		122,096,910	100.00
OTHER SOURCES OF	FUNDS	48,808,465	
TOTAL REVENUES AN	D OTHER SOURCES	170,905,375	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	43,038,312	35.62	42,473,706	37.66		
SPECIAL EDUCATION PROGRAMS	13,268,805	10.98	13,158,143	11.67		
VOCATIONAL EDUCATION PROGRAMS	2,708,934	2.24	2,611,686	2.32		
OTHER INSTRUCTIONAL PROGRAMS	5,236,662	4.33	5,014,613	4.45		
SPECIAL PROGRAMS	2,714,747	2.25	2,696,128	2.39		
ADULT/CONTINUING EDUCATION PROGRAMS	648,266	0.54	631,515	0.56		
COMMUNITY COLLEGE PROGRAMS	040,200	0.00	031,313	0.00		
TOTAL INSTRUCTION	67,615,726	55.97	66,585,791	59.04		
SUPPORT SERVICES PROGRAMS	01,013,120	55.31	00,303,731	33.04		
PUPIL SUPPORT SERVICES	4,550,351	3.77	4,550,351	4.03		
INSTRUCTIONAL STAFF SERVICES	6,722,907	5.56	6,719,842	5.96		
SCHOOL ADMINISTRATION	7,834,482	6.48	7,834,482	6.95		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,107,740	15.82	19,104,675	16.94		
GENERAL ADMINISTRATION	1,158,472	0.96	1,158,472	1.03		
BUSINESS SERVICES	1,093,686	0.91	1,093,686	0.97		
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,984,528	9.09	10,874,115	9.64		
STUDENT TRANSPORTATION SERVICES	6,249,655	5.17	5,598,347	4.96		
CENTRAL SERVICES	919,056	0.76	903,966	0.80		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,405,397	16.89	19,628,586	17.40		
TOTAL SUPPORT SERVICES	39,513,137	32.71	38,733,261	34.35		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	7,441,710	6.16	7,411,823	6.57		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	200,615	0.17	45,120	0.04		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,642,325	6.33	7,456,943	6.61		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	50,668	0.04	0	0.00		
DEBT SERVICE	5,987,499	4.96	0	0.00		
TOTAL EXPENDITURES	120,809,355	100.00	112,775,995	100.00		
FUND TRANSFER	42,529,304					
TOTAL ALL EXPENDITURES AND OTHER USES	163,338,659					

	В	EGINNING BA	ALANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		15,84	5,000	0	6	520,000	15,22	25,000
OTHER LONG-TERM OBLIGATI	ONS	3,20	5,000	6,079,620	4,2	290,993	4,99	3,627
VESTED COMPENSATED ABSE	ENCES	5,24	8,558	579,577	2	230,529	5,59	7,606
FIXED ASSETS		150,18	6,154	1,735,561		79,424	151,84	2,291
ITEM 11 - SCHOOL SYST	ЕМ ТАХ	ATION						
	PAR	ISHWIDE		DISTE	RICT/WARD		TC	TAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	RE\	/ENUE
CONSTITUTIONAL TAX	4.22	1,459,720	0.00	0.00	0	(0 1,45	59,720
RENEWABLE TAXES	45.72	15,787,364	0.00	0.00	0	(15,78	37,364
DEBT SERVICES TAXES	0.00	0	4.70	4.70	1	1,638,687	7 1,63	88,687
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	396,401	0.00	0.00	0	() 39	96,401
TOTAL AD VALOREM TAXES	49.94	17,643,485	4.70	4.70	1	1,638,68	7 19,28	32,172
			SINED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	22,450,8	340	0	22,45	50,840
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.50	22,450,8	340	0	22,45	50,840
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		3,587,063	1	0	3,742,470	237,182	0	7,566,71
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-1,373,234	-1	-1	-774,761	73,047	0	-2,074,95
BALANCES AT BEGINNING OF	YEAR	1,918,511	0	0	9,240,851	4,256,019	0	15,415,38
BALANCES AT END OF YEAR		4,132,340	0	-1	12,208,560	4,566,248	0	20,907,14
ITEM 13 - STUDENTS BE	ING SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM	1		
					AGE GROU	-		
CATEGORY 1. MENTAL DISABILITIES		0-			12-17	18-21	22 UP	TOTAL
 MENTAL DISABILITIES HARD OF HEARING 			0 0		169	29 1	1 0	280
					3			12
3. DEAF	IDMENTO		0 0		2	0 1	0	5
4. SPEECH/LANGUAGE IMPA	IKIVIENTO) 0		68			644
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DICORDE) 0		6 42	2	0	8 63
7. ORTHOPEDIC IMPAIRMEN) 0		26	1	0	47
B. OTHER HEALTH IMPAIRME) 0		53	3	0	128
9. LEARNING DISABILITIES) 0		460	39	0	692
10. DEAF-BLINDNESS) 0		0	0	0	0
11. MULTIPLE DISABILITIES) 0		8	1	0	17
12. AUTISM) 0		13	0	0	30
12. AOTISM 13.TRAUMATIC BRAIN INJURY	,) 0		3	0	0	6
13. TRAGMATIC BRAIN INJOKT 14. DEVELOPMENTAL DELAY) 0		0	0	0	63
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	RII ITIES	64			0	0	0	64
16. NONCATEGORICAL PRESC		04			0	0	0	242
TOTAL FOR CATEGORIES 1-16 GIFTED		64	4 242) 0	,	853 292	77 6	1 0	2,301 485
TALENTED			0		0	0	0	0
		•	•	,	-	-	-	·

State Stat	AVERAGE N	IUMBER OF E	OL FOOD S REAKFASTS S UNCHES DAIL	ERVED DAILY	(2,626 12,964				SDA) REIMI OCAL SUP			SERVICE			\$2,96 \$4,36	
TOTAL STATE TOTAL TOTA	CURRENT	EXPENDIT	TURE PER S	TUDENT							Y	2	\$5,472	1		2001-2 \$6,0 \$36,8	065
LESS THAN BACHELOR'S DEGREE DEGREE	ITEM 16	- EDUCA	TION LEV	ELS OF F	PUBLIC	SCHO	OL ST	AFF		•							
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 11 32.4 22 64.7 0 0.0 1 2.9 34 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 11 32.4 22 64.7 0 0.0 0 1 2.9 34 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 11 32.4 22 64.7 0 0.0 1 2 0.0 0 0.0 0 TOTAL PRINCIPALS 0 0.0 0 0.0 0 11 32.4 22 64.7 0 0.0 0 1 2 0.0 0 TOTAL PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 12 31.6 28 68.4 0 0.0 0 0.0 0 0.0 0 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0		2500/		LESS THA	N	BACHE	LOR'S	MAST	_							ALI	L
WITH CERTIFICATE	DRINCIDA	1.5		#	%	#	%	#	%	#	%	#	%	#	%	#	%
TOTAL PRINCIPALS			E	0	0.0	0	0.0	11	32.4	22	64.7	0	0.0	1	2.9	34	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE O O O O O O O O O O O O O O O O O O O			CATE	-				-		-							0.0
WITH CERTIFICATE				0	0.0	0	0.0	11	32.4	22	64.7	0	0.0	1	2.9	34	100.0
WITHOUT CERTIFICATE			-	0	0.0	0	0.0	12	31.6	26	68.4	0	0.0	0	0.0	38	100.0
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 12 31.6 26 68.4 0 0.0 0 0 0.0 38 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 6 0.6 681 65.5 209 20.1 140 13.5 1 0.1 2 0.2 1.03 WITHOUT CERTIFICATE 10 9.9 83 82.2 5 5.0 3 3.0 0 0.0 0.0 0.0 10 TOTAL FT CLASSROOM TEACHERS 16 1.4 764 67.0 214 18.8 143 12.5 1 0.1 2 0.2 1.04 VITHOUT CERTIFICATE 10 9.9 83 82.2 5 5 5.0 3 3.0 0 0.0 0.0 0.0 10 TOTAL FT CLASSROOM TEACHERS 16 1.4 764 67.0 214 18.8 143 12.5 1 0.1 0.1 2 0.2 1.14 VITHOUT CERTIFICATE 10 0.1 1.4 764 67.0 214 18.8 143 12.5 1 0.1 0.1 2 0.2 1.14 VITHOUT CERTIFICATE 10 0.1 1.4 764 67.0 214 18.8 143 12.5 1 0.1 0.1 2 0.2 1.14 VITHOUT CERTIFICATE 10 0.1 1.4 764 67.0 214 18.8 143 12.5 1 0.1 0.1 2 0.2 1.14 VITHOUT CERTIFICATE 10 0.1 1.4 764 67.0 214 18.8 143 12.5 1 0.1 0.1 2 0.2 1.14 VITHOUT CERTIFICATE 10 0.1 1.4 764 67.0 214 18.8 143 12.5 1 0.1 0.1 2 0.2 1.14 VITHOUT CERTIFICATE 10 0.1 1 0.0 38 3.3 3.3 3.3 3.3 3.3 3.3 3.3 3.3 3.3				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE				0	0.0	0	0.0	12	31.6	26	68.4	0	0.0	0	0.0	38	100.0
WITHOUT CERTIFICATE	FULL-TIME	E CLASSRC	OM TEACHE														
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER																1,039	100.0
NONPUBLIC SCHOOLS STUDENT REGISTRATION BY ETHNICITY AND GENDER STOTAL AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL STOTAL														-		101	100.0
TIEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	TOTAL FI	CLASSROC	OM TEACHER	3 10	1.4	704	07.0	214	10.0	143	12.3		0.1	2	0.2	1,140	100.
AMERICAN INDIAN						NONF	PUBLI	c sc	НОО	LS							
FEMALE 0 0 0 1 0 58 39 MALE 0 0 0 1 0 58 59 TOTAL 0 0 0 1 0 58 59 TOTAL 0 0 0 1 0 0 2 0 0 96 98 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 T 6 6 3 3 3 0 3 3 5 8 7 0 4 4 99 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 6 9 18 21 0 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 6 9 18 21 0 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 6 9 18 21 0 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 6 9 18 21 0 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 6 9 18 21 0 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 98 98 SP. ED. ELEM PK-8 9-12 TOTAL MEMBERSHIP ATTENDANCE (ADA) ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL 99 AVERAGE DAILY MEMBERSHIP (ADM), AVERAGE DAILY MEMBERSHIP AT END OF SESSION 45 54 99 AVERAGE DAILY ATTENDANCE 44 56 100 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 14 14 14 14 10 TOTAL 0 0 0 0 0 0 0 20 20 20 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TO TOTAL SCHOOL FACULTY	ITEM 1 -	PK-12 NO	ONPUBLIC	STUDEN	T REG	ISTRAT	TION B	Y ETH	HNICIT	TY AND	GEN	DER					
NAME	EEMALE		AMERICA		AS		BL	_	H	_	С	WH		7	гот		
TITEM 2 - NONPUBLIC STUDENT REGISTRATION PK																	
PK																	
10	ITEM 2 -	NONPUE	BLIC STUD	ENT REG	ISTRA	TION											
9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 6 9 18 21 0 54 98 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 45 54 99 AVERAGE DAILY MEMBERSHIP 45 57 102 AVERAGE DAILY ATTENDANCE 44 56 100 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 6 6 MALE 0 0 0 0 14 14 TOTAL F NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ SECONDARY COMBINATION TO O BLICK HIGH SCHOOL FACULTY					-								SP. ED		P	K-8 TO	TAL
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8							NDARY						ND TOTA				
NAD AVERAGE DAILY ATTENDANCE (ADA) PK - 8	6	9	18	21		0				54			98				
MEMBERSHIP AT END OF SESSION 45 54 99 AVERAGE DAILY MEMBERSHIP 45 57 102 AVERAGE DAILY ATTENDANCE 44 56 100 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 6 6 MALE 0 0 0 14 14 TOTAL 0 0 0 20 20 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	ITEM 3 -						A)		ERAC	SE DAIL			SHIP (A		••	A 1	
AVERAGE DAILY MEMBERSHIP	MEMBERS	SHIP AT EN	D OF SESSION	ON										'	01		
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL																	
AMERICAN INDIAN							44										
FEMALE 0 0 0 6 6 MALE 0 0 0 0 14 14 TOTAL 0 0 0 0 20 20 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 0 0 0 1 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	ITEM 4 -	NUMBER	OF NONE	PUBLIC H	IGH SC	HOOL	GRAD	UATE	S								
MALE 0 0 0 0 14 14 TOTAL 0 0 0 0 20 20 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 0 0 0 1 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY		AME	RICAN IND	AN	_		BL			HISPA					то		
TOTAL 0 0 0 0 20 20 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 0 0 0 1 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY													6				
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY																	
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 0 0 0 1 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	TOTAL			0	()		0			0		20			20	
JR.HIGH 0 0 1 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY			R AND TYF		NPUBL	IC SCH						O115				-	
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY		IARY		JR.HIGH			SEC		ΚΥ		С		NOTAN			TOT.	AL
		NIIMREE	OF NON		CHOO	FACII	II TV	U				1				1	
	II LIVI O -	INCINIDEL	COL MOIN			LIACU		00-204	00	004		14	200	1 2000			
1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 2 2 1 1 1	NUMBER	OF SCHOO	LS REPORT				19		.	200		, 1					
NUMBER OF FACULTY 33 27 17 14				·													

Caddo 2001-2002

MALE	ITEM 1 -	OCTOBER 1	, 2001	ELEME	NTARY/S	SECOND	ARY MEN	/IBER	SHIP, BY E	THNIC	ITY AND G	ENDE	र	
MALE		AMERICAN	INDIA	N	ASIAI	N	BLAC	K	HISPA	NIC	WHI	E PK	(-12, NG T	OTAL
TITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 2 3 4.07 3.567 3.19 3.517 4.03 32.866 9 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 1.192 3.284 2.89 2.449 11.963 8.912 TOTAL MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) AVERAGE DAILY MEMBERSHIP AT END OF SESSION 30.894.1 10.888.8 0.00 0.00 44.859 TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL ELEMENTARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ***TITE	FEMALE		35	;	128	3	13,98	2		176	7,81	0	2	22,131
PK	MALE		34	1	183	3	14,09	0		182	8,23	9	:	22,728
PK	TOTAL		69)	311	I	28,07	2		358	16,04	9	4	44,859
1,192 3,284 3,360 3,253 3,417 4,072 3,567 3,191 3,517 4,043 32,896 9	ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEN	IBER	SHIP, BY G	RADE				
9 10 11 12 9-12 TOTAL 3,469 3,154 2,891 2,449 11,963 0 44,859 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	PK	K	1	2		3	4	;	5 (6	7	8	PK-8 T	OTAL
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) MEMBERSHIP AT END OF SESSION 32,566.0 11,444.0 0.0 0.44,481	1,192	3,284	3,360	3,25	3 3	,417	4,072	3,5	567 3,1	191	3,517	4,043	32,8	96
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12	9-	12 TOTA	۱L	NC	NGRADED		GRAND T	OTAL		
MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	3,469	3,154	2,891	2,44	9	11,963			0		44,85	i9		
MEMBERSHIP AT END OF SESSION 32,566.0 11,444.0 0.0 44,401 AVERAGE DAILY MEMBERSHIP 32,724.9 11,757.4 0.0 44,481 AVERAGE DAILY ATTENDANCE 30,894.1 10,888.8 0.0 41,785 TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL										D OF S	ESSION, A	AVERA	GE DAILY	ſ
AVERAGE DAILY MEMBERSHIP 32,724.9 11,757.4 0.0 44,486 AVERAGE DAILY ATTENDANCE 30,894.1 10,888.8 0.0 41,785 TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES MAREICAN INDIAN						PK-8			9-12	N	ONGRADE	D	TC	OTAL
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 3	MEMBERS	SHIP AT END O	F SESS	ION	3	32,566.0		11	1,444.0		0.0			-
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN														•
FEMALE 3 8 679 110 534 1,23 23 165 1,23 1,2	AVERAGE	DAILY ATTENI	DANCE		3	30,894.1		10	0,888.8		0.0		41	,782.9
TEMALE	ITEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHO	OL GRAI	DUATES							
MALE 0 10 504 13 462 986 707AL 18 1,183 23 996 2,22 707AL 18 1,183 23 996 2,22 707AL		AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	W	HITE	TC	OTAL
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS SECONDATY SECONDATION	FEMALE			3		8	679	9	1	0	ŧ	534		1,234
SECONDARY SECONDARY COMBINATION TOTAL Sites not reporting control of the enrollment of the e	MALE			0		10	50-	4	1	3	4	162		989
FEMALE AM. INDIAN 0 0.0	TOTAL			3		18	1,18	3	2	3	,	96		2,223
TOTAL Coctober studente enrollment COMBINATION TOTAL Coctober studente enrollment COMBINATION TOTAL Coctober studente enrollment COMBINATION TOTAL COCTOBER STUDENTE COMBINATION TOTAL COCTOBER STUDENTE COMBINATION TOTAL COCTOBER STUDENTE COMBINATION TOTAL COCTOBER STUDENTE COMBINISTRATORS TEACHERS COMBINISTRATORS TEACHERS COMBINISTRATORS TEACHERS COMBINISTRATORS TEACHERS COMBINISTRATORS TEACHERS COMBINATION TOTAL COMBINISTRATORS TEACHERS COMBINATION TOTAL COMBINISTRATORS TEACHERS COMBINATION TOTAL COMBINISTRATORS TEACHERS COMBINATION TOTAL COMBINISTRATORS TEACHERS TEACH	ITEM 5 -	NUMBER AN	ND TYI	PE OF P	UBLIC S	CHOOLS	3							
TITEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN [*]	TARY			SI	ECONDAI	RY	COM	IBINATION		TOTAL	\$	October stud	dent
DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF STACE	4	16		10		15			3		74		2	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF STA	ITEM 6 -	PUBLIC FUL	L-TIM	E STAFF				L	IBRARIANS/	COUNSE	LORS/			
NO.		ΔΙ										RT STAF		LL-TIME Staff
FEMALE AM. INDIAN 0 0.0 0 0.0 4 100.0 0 0.0 0 0.0 4 1 1 1 1 ASIAN 0 0.0 0 0.0 0 0.0 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1		A			_									% %
ASIAN 0 0.0 0 0.0 4 30.8 2 15.4 7 53.8 13 1 BLACK 16 0.6 62 2.4 831 32.7 603 23.7 1,033 40.6 2,545 1 HISPANIC 0 0.0 0 0.0 6 46.2 2 15.4 5 38.5 13 1 WHITE 21 0.8 82 3.0 1,588 58.3 473 17.4 559 20.5 2,723 1 TOTAL 37 0.7 144 2.7 2,433 45.9 1,080 20.4 1,604 30.3 5,298 1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1 BLACK 5 0.7 32 4.3 239 32.0 59 7.9 413 55.2 748 1 HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1	FEMALE	AM. INDIAN												100.0
HISPANIC 0 0.0 0 0.0 6 46.2 2 15.4 5 38.5 13 1 1 WHITE 21 0.8 82 3.0 1,588 58.3 473 17.4 559 20.5 2,723 1 TOTAL 37 0.7 144 2.7 2,433 45.9 1,080 20.4 1,604 30.3 5,298 1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1 BLACK 5 0.7 32 4.3 239 32.0 59 7.9 413 55.2 748 1 HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1													13	100.0
WHITE 21 0.8 82 3.0 1,588 58.3 473 17.4 559 20.5 2,723 1 TOTAL 37 0.7 144 2.7 2,433 45.9 1,080 20.4 1,604 30.3 5,298 1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1 BLACK 5 0.7 32 4.3 239 32.0 59 7.9 413 55.2 748 1 HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1		BLACK	16	0.6	62	2.4	831	32.7	603	23.7	1,033	40.6	2,545	100.0
TOTAL 37 0.7 144 2.7 2,433 45.9 1,080 20.4 1,604 30.3 5,298 1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1 BLACK 5 0.7 32 4.3 239 32.0 59 7.9 413 55.2 748 1 HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1		HISPANIC	0	0.0	0	0.0	6	46.2	2	15.4	5	38.5	13	100.0
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1 BLACK 5 0.7 32 4.3 239 32.0 59 7.9 413 55.2 748 1 HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1		WHITE	21	8.0	82	3.0	1,588	58.3	473	17.4	559	20.5	2,723	100.0
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 1 1 1		TOTAL	37	0.7	144	2.7	2,433	45.9	1,080	20.4	1,604	30.3	5,298	100.0
BLACK 5 0.7 32 4.3 239 32.0 59 7.9 413 55.2 748 1 HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	0.0
HISPANIC 1 20.0 0 0.0 2 40.0 0 0.0 2 40.0 5 1 WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1			0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE 9 1.6 36 6.5 333 60.3 16 2.9 158 28.6 552 1 TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1		BLACK	5	0.7	32	4.3	239	32.0	59	7.9	413	55.2	748	100.0
TOTAL 15 1.1 68 5.2 574 44.0 75 5.7 574 44.0 1,306 1 GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1		HISPANIC	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0
GRAND TOTAL 2001-02 52 0.8 212 3.2 3,007 45.5 1,155 17.5 2,178 33.0 6,604 1 2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1		WHITE	9	1.6	36		333		16	2.9	158	28.6	552	100.0
2000-01 TOTAL 46 0.7 214 3.2 3,016 45.4 1,142 17.2 2,231 33.6 6,649 1			15	1.1	68	5.2	574	44.0	75	5.7	574	44.0	1,306	100.0
	GRAND TO	OTAL 2001-02	52	8.0	212	3.2	3,007	45.5	1,155	17.5	2,178	33.0	6,604	100.0
1999-00 TOTAL 45 0.7 216 3.3 2,972 45.1 1,128 17.1 2,228 33.8 6,589 1	2000-01 TC	OTAL	46	0.7	214	3.2	3,016	45.4	1,142	17.2	2,231	33.6	6,649	100.0
	1999-00 TC	OTAL	45	0.7	216	3.3	2,972	45.1	1,128	17.1	2,228	33.8	6,589	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	286	254	808	427	402	288	542	3,007
PRINCIPALS	0	0	0	5	16	14	39	74
ASSISTANT PRINCIPALS	0	0	9	9	18	13	29	78
TOTAL	286	254	817	441	436	315	610	3,159

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	128,368,774	38.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	158,230,987	47.98
	RESTRICTED GRANTS-IN-AID	4,386,482	1.33
	REVENUE IN LIEU OF TAXES	2,309,912	0.70
	REVENUE FOR/ON BEHALF OF LEA	143,831	0.04
	TOTAL STATE SOURCES	165,071,212	50.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,510,332	10.77
	REVENUE IN LIEU OF TAXES	32,515	0.01
	REVENUE FOR/ON BEHALF OF LEA	771,662	0.23
	TOTAL FEDERAL SOURCES	36,314,509	11.01
TOTAL REVENUE		329,754,495	100.00
OTHER SOURCES OF	FUNDS	6,069,747	
TOTAL REVENUES AN	D OTHER SOURCES	335,824,242	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
NSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	128,439,948	37.44	127,671,378	40.75
SPECIAL EDUCATION PROGRAMS	41,937,698	12.23	41,932,440	13.38
VOCATIONAL EDUCATION PROGRAMS	2,970,444	0.87	2,730,226	0.87
OTHER INSTRUCTIONAL PROGRAMS	11,372,884	3.32	11,053,553	3.53
SPECIAL PROGRAMS	10,897,201	3.18	10,318,599	3.29
ADULT/CONTINUING EDUCATION PROGRAMS	511,495	0.15	502,613	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	196,129,670	57.17	194,208,809	61.98
UPPORT SERVICES PROGRAMS		-	- ,,	
PUPIL SUPPORT SERVICES	11,766,048	3.43	11,725,797	3.74
INSTRUCTIONAL STAFF SERVICES	18,923,594	5.52	18,160,557	5.80
SCHOOL ADMINISTRATION	19,439,269	5.67	18,674,670	5.96
OTAL INSTRUCTIONAL SUPPORT SERVICES	50,128,911	14.61	48,561,024	15.50
GENERAL ADMINISTRATION	3,904,052	1.14	3,904,052	1.25
BUSINESS SERVICES	3,155,931	0.92	3,137,211	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	27,416,093	7.99	27,166,339	8.67
STUDENT TRANSPORTATION SERVICES	16,147,727	4.71	14,179,586	4.53
CENTRAL SERVICES	3,761,684	1.10	3,687,248	1.18
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,385,487	15.85	52,074,436	16.62
OTAL SUPPORT SERVICES	104,514,398	30.47	100,635,460	32.12
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,428,059	5.37	17,830,688	5.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	647,308	0.19	647,308	0.21
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,075,367	5.56	18,477,996	5.90
ACILITY AQUISITION AND CONSTRUCTION SERVICES	15,381,374	4.48	0	0.00
EBT SERVICE	7,943,401	2.32	0	0.00
OTAL EXPENDITURES	343,044,210	100.00	313,322,265	100.00
UND TRANSFER	2,413,278			
OTAL ALL EXPENDITURES AND OTHER USES	345,457,488			

DOUBER BEST	Е	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		60,835	•	0		65,000	•	70,000
OTHER LONG-TERM OBLIGATIO	_		0	3,500,000		63,636	3,43	86,364
VESTED COMPENSATED ABSEN	ICES		0	0		0		0
FIXED ASSETS		205,775	,380	22,371,613	9,6	21,708	218,52	25,285
ITEM 11 - SCHOOL SYSTE	M TAX	KATION						
	ISHWIDE		DISTRICT/WARD			тс	TAL	
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	9.25	7,441,560	0.00	0.00	0		0 7,44	11,560
RENEWABLE TAXES	67.08	53,966,216	0.00	0.00	0		0 53,96	66,216
DEBT SERVICES TAXES	9.70	7,477,616	0.00	0.00	0		0 7,47	77,616
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,310,305	0.00	0.00	0			10,305
TOTAL AD VALOREM TAXES	86.03	70,195,697	0.00	0.00	0		0 70,19	95,697
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE T	AXES		1.50	51,798,8	348	0	51,79	98,848
DISTRICT/WARD SALES AND US	SE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES			1.50	51,798,8	348	0	51,798,848	
ITEM 12 - YEAR-END FUND	BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDITU	JRES	-7,693,078	86,394	-20	-1,427,148	-512,554	-86,840	-9,633,24
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-364,100	12,075	0	0	0	346,589	-5,43
BALANCES AT BEGINNING OF Y	/EAR	17,998,933	615,891	20	14,891,765	2,014,277	30,848,459	66,369,34
BALANCES AT END OF YEAR		9,941,755	714,360	0	13,464,617	1,501,723	31,108,208	56,730,66
ITEM 13 - STUDENTS BEIN	IG SEI	RVED BY EXC	CEPTIONAL	. CHILDREN	I PROGRAM			
					AGE GROU	_		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0			566	94	6	981
2. HARD OF HEARING		0			23	1	0	34
B. DEAF		0			16	0	0	22
4. SPEECH/LANGUAGE IMPAIR	MENIS				88	0	0	1,056
5. VISUAL IMPAIRMENTS		0		-	8	1	0	14
6. EMOTIONAL/BEHAVIORAL D					216	23	0	325
7. ORTHOPEDIC IMPAIRMENTS		0			31	5	0	72
B. OTHER HEALTH IMPAIRMEN	15	0			82	4	0	126
DEARNING DISABILITIES		0			1,643	159	1	2,377
10. DEAF-BLINDNESS		0			0	0	0	0
11. MULTIPLE DISABILITIES		0			30	7	0	72
12. AUTISM		0			29	7	0	83
13.TRAUMATIC BRAIN INJURY		0			6	2	0	11
14. DEVELOPMENTAL DELAY		0			0	0	0	388
15. INFANT/TODDLER W/ DISAB					0	0	0	88
16. NONCATEGORICAL PRESCH	IOOL	0	668	0	0	0	0	668
TOTAL FOR CATEGORIES 1-16 GIFTED		88 0		2,513 586	2,738 883	303 21	7 0	6,317 1,519

AVERAGE N	NUMBER OF E	DL FOOD S	ERVED D		9,181			•	DA) REIM						\$10,06	
		LUNCHES DAIL			25,659				OCAL SUI		F FOOD	SERVICE			\$7,02	9,695
ITEM 15	- EXPEN	DITURE PE	R STU	DENT /	AND AVE	RAGE	TEAC	HER S	SALAR	Y	20	000-200°	I		2001-2	002
CURREN	T EXPENDI	TURE PER S	TUDENT									\$6,489			\$6,9	85
AVERAGE	SALARY C	OF ALL CLAS	SROOM	TEACHE	RS (exclud	ing ROT	C and	Rehires)			\$37,089			\$38,5	83
ITEM 16	- EDUCA	ATION LEV	ELS O	F PUBL	IC SCHO	OL ST	AFF								TOTAL	OF
		BAC	LESS T HELOR'S	S DEGRE		REE		REE		EE + 30	EDUC	ALIST IN ATION		.D.	ALI CATEG	ORIES
PRINCIP <i>A</i>	AI S		#	ŧ %	. #	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	Έ	0	0.0	0	0.0	16	21.9	47	64.4	4	5.5	6	8.2	73	100.
	UT CERTIF	ICATE	0			0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	RINCIPALS		0	0.0	0	0.0	16	21.6	48	64.9	4	5.4	6	8.1	74	100.
	NT PRINCIP	_	0	0.0	0	0.0	27	34.6	49	62.8	0	0.0	2	2.6	78	100.
	CERTIFICAT OUT CERTIF		0			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	27	34.6	49	62.8	0	0.0	2	2.6	78	100.0
FULL-TIMI	E CLASSRO	OOM TEACHE	RS													
WITH	CERTIFICA	TE	20	0.8	,	60.9	582	22.3	386	14.8	23	0.9	8	0.3	2,609	100.0
	OUT CERTI		28			80.9	44	11.1	1	0.3	1	0.3	2	0.5	398	100.
TOTAL FT	CLASSRO	OM TEACHER	RS 48	3 1.6	1,912	63.6	626	20.8	387	12.9	24	8.0	10	0.3	3,007	100.0
ГЕМ 1 -	· PK-12 NO	ONPUBLIC AMERICAI			EGISTRAT ASIAN		Y ETH ACK		TY AND IISPAN		DER WHI	TE	-	гот	AL	
		AMERICAI		N A	ASIAN	BL	ACK	Н	IISPAN	IC	WH	TE	•	гот	AL	
FEMALE 7				30		212		21		1 5	:60		1 9	330		
					39 43		212		21		1,5			,	339	
MALE			7 14		39 43 82		212 257 469		21 21 42		1,7	' 58		2,0	086	
MALE TOTAL			7 14		43 82		257		21		•	' 58		2,0		
MALE TOTAL ITEM 2 -		BLIC STUD	7 14 ENT RI		43 82 RATION		257 469	-	21	!	1,7 3,3	758 318	. EI EM	2,0 3,9	086 925	
MALE TOTAL	· NONPUE K 325	BLIC STUD 1 287	7 14	EGISTF 3 274	43 82		257	6 301	21 42		1,7	758 318	D. ELEM 0	2,0 3,9	086	
MALE TOTAL ITEM 2 - PK 380	K 325	1 287	7 14 PENT RI 2 303	3 274	43 82 RATION 4 279		257 469 5 279	301	21 42	7 294	1,7 3,3 8 301	758 318 SP. E D	0	2,0 3,9	086 925 K-8 TO	
MALE TOTAL ITEM 2 - PK	K	1	7 14 ENT RI 2	3 274	43 82 RATION 4		257 469 5 279	301 9-12	21 42	7 294	8 301 GRAN	758 318	0	2,0 3,9	086 925 K-8 TO	
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME	1 287 11 195 BLIC MEME ERAGE DA	7 14 PENT RI 2 303 12 237 BERSH	3 274 SP.	43 82 RATION 4 279 ED. SECO 0	ESSIO A) PK - 8 2,995 2,968	257 469 5 279 (301 9-12	21 42 2 TOTAL 902	7 294 - - LY ME	1,7 3,3 8 301 GRAN 3 EMBER 2 27 33	SP. ED ID TOTA 5,925	0 L DM),	2,0 3,6 PI	086 925 K-8 TO 3,023 AL 392 351	
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSICEMBERSHIP TENDANCE	7 14 PENT RI 2 303 12 237 BERSH NILY AT	3 274 SP. IP AT E	A3 82 RATION 4 279 ED. SECO 0 END OF S	ESSIO A) PK - 8 2,995 2,968 2,843	257 469 5 279 M, AV	301 9-12 ERAG	21 42 2 TOTAL 902	7 294 - LY ME	1,7 3,3 8 301 GRAN 3 EMBER 2 27 33	SP. ED ID TOTA 5,925	0 L DM),	2,0 3,6 PI	086 925 K-8 TO 3,023 AL 392	
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC EMBERSHIP TENDANCE R OF NONF	7 14 PENT RI 2 303 12 237 BERSH NILY AT	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF S NCE (AD	ESSIO A) PK - 8 2,995 2,968 2,843	257 469 5 279 (N, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 88	1,7 3,3 8 301 GRAN 3 MBER 2 97 33	SP. ED ID TOTA ,925 SHIP (A	0 L DM),	2,6 3,9 PI 3,8 3,8 3,6	086 925 K-8 TO 3,023 AL 392 351 689	
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 - MEMBER: AVERAGE AVERAGE	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSICEMBERSHIP TENDANCE	7 14 PENT RI 2 303 12 237 BERSH NILY AT	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF S	ESSIO A) PK - 8 2,995 2,968 2,843	257 469 5 279 M, AV	301 9-12 ERAG	21 42 2 TOTAL 902	7 294 - LY ME 9-1 88 88	1,7 3,3 8 301 GRAN 3 MBER 2 97 33	SP. ED ID TOTA 5,925	0 L DM),	2,6 3,5 PI 3,6 3,6	086 925 K-8 TO 3,023 AL 392 351	
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC EMBERSHIP TENDANCE R OF NONF	7 14 PENT RI 2 303 12 237 BERSH AILY AT DIVIDING	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF S NICE (AD	ESSIO A) PK - 8 2,995 2,968 2,843	257 469 5 279 (N, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84	1,7 3,3 8 301 GRAN 3 MBER 2 97 33	SP. ED ID TOTA ,925 SHIP (A	0 L DM),	2,(,3,5,3,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5,5	AL 3925 AL 392 351 589	
TEM 2 - PK 380 9 229 TEM 3 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC EMBERSHIP TENDANCE R OF NONF	7 14 PENT RI 2 303 12 237 BERSH AILY AT DN PUBLIC IAN 0	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF S NINCE (AD SCHOOL	ESSIO A) PK - 8 2,995 2,968 2,843	257 469 5 279 (N, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84 ANIC 0	1,7 3,3 8 301 GRAN 3 MBER 2 97 33	SP. ED ID TOTA 1,925 SHIP (A	0 L DM),	2,(3,5) PH 3,6 3,6 3,6	AL 3925 AL 392 351 689 TAL	
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF AME	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC EMBERSHIP TENDANCE R OF NONF	7 14 PENT RI 2 303 12 237 BERSH AILY AT DN PUBLIC IAN 0 0 0	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF SANCE (AD. SCHOOL SIAN 1 1 2	PK - 8 2,995 2,968 2,843 GRAD	257 469 5 279 (N, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 88 84 ANIC 0	1,7 3,3 8 301 GRAN 3 MBER 2 97 33	SP. ED ID TOTA 1,925 SHIP (A	0 L DM),	2,(3,5) PH 3,6 3,6 3,6	AL 3925 AL 392 351 689 TAL 105	
MALE TOTAL TEM 2 - PK 380 9 229 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL TEM 5 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF AME NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC IMBERSHIP TENDANCE R OF NONF	PUBLIC PE OF N MIDDL	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF SANCE (AD. SCHOOL SIAN 1 1 2	ESSIO A) PK - 8 2,995 2,968 2,843 GRAD BL	257 469 5 279 (N, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84 ANIC 0 0	1,7 3,3 8 301 GRAN 3 MBER 2 97 33 46	SP. ED ID TOTA 1,925 SHIP (A	0 L DM),	2,(3,5) PH 3,6 3,6 3,6	AL 3925 AL 392 351 689 TAL 105	
MALE TOTAL TEM 2 - PK 380 9 229 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL TEM 5 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF AME NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC IMBERSHIP TENDANCE R OF NONF	7 14 ENT RI 2 303 12 237 BERSH AILY AT ON PUBLIC IAN 0 0 0 PE OF N	3 274 SP. IP AT E TENDA	A3 82 RATION 4 279 ED. SECO 0 END OF SANCE (AD. SCHOOL SIAN 1 1 2	ESSIO A) PK - 8 2,995 2,968 2,843 GRAD BL	257 469 5 279 7 N, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84 ANIC 0 0	1,7 3,3 8 301 GRAN 3 MBER 2 97 33 46	**************************************	0 L DM),	2,(3,5) PH 3,6 3,6 3,6	AL 3925 AL 392 351 689 TAL 105 130 235	AL
MALE TOTAL TEM 2 - PK 380 9 229 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL TEM 5 - ELEMEN 10	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF AME NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC IMBERSHIP TENDANCE R OF NONF	7 14 PENT RI 2 303 12 237 BERSH AILY AT DIN 0 0 0 PE OF N MIDDL JR.HIG 0	3 274 SP. IP AT E TENDA HIGH: AS	A3 82 RATION 4 279 ED. SECO 0 END OF S NICE (AD. SCHOOL SIAN 1 1 2 BLIC SCH	PK - 8 2,995 2,968 2,843 GRAD BL	257 469 5 279 WN, AV	301 9-12 ERAG	21 42 TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84 ANIC 0 0	1,7 3,3 8 301 GRAN 3 MBER 2 97 33 46	**************************************	0 L DM),	2,(3,5) PH 3,6 3,6 3,6	C-8 TO 3,023 AL 392 351 589 TAL 105 130 235	AL
MALE TOTAL TEM 2 - PK 380 9 229 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL TEM 5 - ELEMEN 10	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF AME NUMBEF	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC IMBERSHIP TENDANCE R OF NONE RICAN INDI	PUBLIC PUBLIC	3 274 SP. IP AT E TENDA HIGH: AS	A3 82 RATION 4 279 ED. SECO 0 END OF S NCE (AD SCHOOL SIAN 1 1 2 BLIC SCHOOL FACU	ESSIO A) PK - 8 2,995 2,968 2,843 GRAD BL	257 469 5 279 WN, AV	301 9-12 ERAG	TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84 ANIC 0 0	1,7 3,3 8 301 GRAN 3 MBER 2 207 33 46	**************************************	0 L DM),	2,(3,5) PH 3,6 3,6 3,6	C-8 TO 3,023 AL 392 351 589 TAL 105 130 235	AL
MALE TOTAL ITEM 2 - PK 380 9 229 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 10 ITEM 6 -	K 325 10 241 NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBEF AME NUMBEF ITARY	1 287 11 195 BLIC MEME ERAGE DA ID OF SESSIC IMBERSHIP TENDANCE R OF NONE RICAN INDI	PUBLIC PUBLIC PUBLIC PUBLIC PUBLIC 15	3 274 SP. IP AT E TENDA HIGH S AS	A3 82 RATION 4 279 ED. SECO 0 END OF S NCE (AD SCHOOL SIAN 1 1 2 BLIC SCHOOL FACU	ESSIO A) PK - 8 2,995 2,968 2,843 GRAD BL	257 469 5 279 (N, AV	301 9-12 ERAG	TOTAL 902 BE DAII	7 294 - LY ME 9-1 88 84 84 ANIC 0 0	1,7 3,3 8 301 GRAN 3 MBER 2 207 33 46	**************************************	O IL DM),	2,(3,5) PH 3,6 3,6 3,6	C-8 TO 3,023 AL 392 351 589 TAL 105 130 235	AL

Calcasieu 2001-2002

ITEM 1 -	OCTOBER 1	I, 2001	ELEME	NTARY/S	SECOND	ARY MEN	/IBER	SHIP, BY	ETHNIC	ITY AND	GENDER	₹	
	AMERICAN	INDIA	N	ASIAI	N	BLAC	K	HISP	ANIC	WHI	TE PK	-12, NG T	OTAL
FEMALE		30		87	,	5,20	7		97	10,04	41		15,462
MALE		40		99)	5,40	0		99	10,54	14	•	16,182
TOTAL		70	1	186	5	10,60	7		196	20,58	35	;	31,644
ITEM 2 -	OCTOBER 1	1, 2001	ELEME	NTARY/S	ECOND	ARY MEN	IBER	SHIP, BY	GRADE				
PK	K	1	2		3	4		5	6	7	8	PK-8 T	OTAL
456	2,426	2,613	2,55	1 2	,460	2,480	2,3	339 2	485	2,391	2,487	22,6	88
9	10	11	12	9-	12 TOTA	۸L	NC	NGRADED		GRAND 1	ΓΟΤΑL		
2,535	2,225	2,078	1,95	5	8,793			163		31,6	44		
	PUBLIC SCH RSHIP (ADM								ID OF S	ESSION,	AVERA	GE DAIL	Y
					PK-8			9-12	N	IONGRADE	D	TO	OTAL
	SHIP AT END O		ON		2,774.0			3,297.0		157.0			,228.0
	DAILY MEMBE				2,724.8			8,585.6		157.8			,468.1
AVERAGE	DAILY ATTEN	DANCE		2	1,590.8			7,849.5		148.0		29	,588.3
ITEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHO	OL GRAI	DUATES							
	AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HIS	PANIC	V	VHITE	TO	DTAL
FEMALE			0		4	27	0		3		630		907
MALE			0		5	22	3		4		608		840
TOTAL			0		9	49	3		7	1,	238		1,747
ITEM 5 -	NUMBER A	ND TYF	PE OF P	UBLIC S	CHOOLS	6							
ELEMEN	ITARY		DLE/ HIGH	SI	ECONDAI	RY	COM	IBINATION		TOTAL		Sites not repo October stu- enrollme	dent
;	34		11		12			2		59		0	
ITEM 6 -	PUBLIC FUL	L-TIMI	E STAFF				L	IBRARIANS	COUNSE	LORS/			
	Α	DISTF DMINIST	RICT	SCHO		CLASSR TEACH		INSTRUCT	IONAL SI ALISTS		ORT STAF		LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	6	8.0	12	1.6	261	35.2	227	30.6	235	31.7	741	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	WHITE	6	0.2	40	1.4	1,541	55.8	472	17.1	705	25.5	2,764	100.0
	TOTAL	12	0.3	52	1.5	1,808	51.5	699	19.9	942	26.8	3,513	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.1	13	5.6	59	25.3	14	6.0	142	60.9	233	100.0
	HISPANIC	0	0.0	0	0.0		100.0	0	0.0	0	0.0	1	100.0
	WHITE	11	2.1	50	9.5	290	54.8	27	5.1	151	28.5	529	100.0
	TOTAL	16	2.1	63	8.3	350	45.9	41	5.4	293	38.4	763	100.0
GRAND TO	OTAL 2001-02	28	0.7	115	2.7	2,158	50.5	740	17.3	1,235	28.9	4,276	100.0
2000-01 TO	OTAL	22	0.5	114	2.7	2,140	50.4	736	17.4	1,230	29.0	4,242	100.0
1999-00 TO	OTAL	28	0.6	115	2.6	2,185	49.4	812	18.3	1,286	29.1	4,426	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	199	179	552	285	221	227	495	2,158
PRINCIPALS	0	0	1	2	3	9	43	58
ASSISTANT PRINCIPALS	0	0	5	4	9	5	34	57
TOTAL	199	179	558	291	233	241	572	2,273

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	105,256,405	47.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	90,399,357	40.56
	RESTRICTED GRANTS-IN-AID	4,232,010	1.90
	REVENUE IN LIEU OF TAXES	982,829	0.44
	REVENUE FOR/ON BEHALF OF LEA	90,351	0.04
	TOTAL STATE SOURCES	95,704,547	42.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,234,532	9.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	686,315	0.31
	TOTAL FEDERAL SOURCES	21,920,847	9.84
TOTAL REVENUE		222,881,799	100.00
OTHER SOURCES OF	FUNDS	54,730,500	
TOTAL REVENUES AND	O OTHER SOURCES	277,612,299	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	78,501,333	30.44	77,294,205	39.94	
SPECIAL EDUCATION PROGRAMS	25,974,353	10.07	25,908,579	13.39	
VOCATIONAL EDUCATION PROGRAMS	5,143,883	1.99	5,005,821	2.59	
OTHER INSTRUCTIONAL PROGRAMS	709,721	0.28	568,509	0.29	
SPECIAL PROGRAMS	8,486,354	3.29	8,215,333	4.25	
ADULT/CONTINUING EDUCATION PROGRAMS	444,883	0.17	439,747	0.23	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	119,260,527	46.25	117,432,194	60.69	
SUPPORT SERVICES PROGRAMS	0,200,021	70120	111,402,104	55.55	
PUPIL SUPPORT SERVICES	11,500,402	4.46	10,833,555	5.60	
INSTRUCTIONAL STAFF SERVICES	10,074,018	3.91	9,372,567	4.84	
SCHOOL ADMINISTRATION	10,356,369	4.02	10,337,317	5.34	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,930,789	12.38	30,543,439	15.78	
GENERAL ADMINISTRATION	3,934,393	1.53	3,880,966	2.01	
BUSINESS SERVICES	2,369,475	0.92	2,364,280	1.22	
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,830,323	7.30	18,636,981	9.63	
STUDENT TRANSPORTATION SERVICES	8,042,886	3.12	7,077,456	3.66	
CENTRAL SERVICES	1,843,895	0.72	1,581,329	0.82	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,020,972	13.58	33,541,012	17.33	
TOTAL SUPPORT SERVICES	66,951,761	25.96	64,084,451	33.12	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	12,179,097	4.72	11,894,774	6.15	
ENTERPRISE OPERATIONS	36,228	0.01	36,228	0.02	
COMMUNITY SERVICE OPERATIONS	73,291	0.03	55,855	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,288,616	4.77	11,986,857	6.19	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	40,161,708	15.57	0	0.00	
DEBT SERVICE	19,206,352	7.45	0	0.00	
TOTAL EXPENDITURES	257,868,964	100.00	193,503,502	100.00	
FUND TRANSFER	4,308,154				
TOTAL ALL EXPENDITURES AND OTHER USES	262,177,118				

DONDED DEDT	В	EGINNING BA	_	ADDITIONS	DELE		ENDING BA	_
BONDED DEBT	0110	109,888		48,844,668	9,888		148,84	
OTHER LONG-TERM OBLIGATION		7,939		1,261,142	2,003			6,314
VESTED COMPENSATED ABSE	:NCES	8,400		0		,683		2,901
FIXED ASSETS		275,522	2,772	41,100,363	16,554	,200	300,06	8,935
ITEM 11 - SCHOOL SYST		_						
<u>-</u>		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	rs revenu	JE RE\	/ENUE
CONSTITUTIONAL TAX	5.82	4,784,993	0.00	0.00	0		0 4,78	34,993
RENEWABLE TAXES	13.74	11,296,838	0.00	0.00	0		0 11,29	96,838
DEBT SERVICES TAXES	0.00	0	11.50	55.50	10	14,175,7	754 14,17	5,754
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	935,721	0.00	0.00	0		0 93	35,721
TOTAL AD VALOREM TAXES	19.56	17,017,552	11.50	55.50	10	14,175,7	754 31,19	3,306
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	64,987,5	83	0	64,98	37,583
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	;		2.00	64,987,5	83	0	64,98	37,583
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		4,335,730	120,381	0	-55,162	553,812	10,480,420	15,435,18
RESIDUAL EQUITY TRANSFER		109,326	0	0	0	0	0	109,32
RESIDUAL EQUITY TRANSFER	K 001	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	VEAD	0	0	0	0	0	0	00 040 0
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR		21,061,697 25,506,753	0 120,381	0	2,474,377 2,419,215	10,447,735 11,001,547	34,665,577 45,145,997	68,649,38 84,193,89
TEM 13 - STUDENTS BEI			·	CHII DDEN				
TEM 13-010DEN10 BEI	IIIO OLI	WLD BI LA	OLI HONAL	CHILDICLIA	AGE GROUP	2		
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		0	0	186	300	55	1	542
2. HARD OF HEARING		0	0	29	30	3	0	62
B. DEAF		0	0	8	4	1	0	13
			_	744	82	0	0	826
. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	744			_	0.4
	RMENTS	0		744 8	16	0	0	24
5. VISUAL IMPAIRMENTS		C	0		16 92	0 11	0	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DISORDE	C	0	8				156
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	DISORDE TS	CERS C	0 0	8 53	92	11	0	156 61
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDE TS	CERS C		8 53 29	92 27	11 5	0	156 61 590
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	DISORDE TS	0 ERS 0 0	0 0 0 0 0 0 0	8 53 29 280	92 27 296	11 5 14	0 0	24 156 61 590 1,650
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDE TS	0 ERS 0 0 0		8 53 29 280 488	92 27 296 1,043	11 5 14 119	0 0 0 0	156 61 590 1,650
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDE TS	0 CRS 0 0 0		8 53 29 280 488 0	92 27 296 1,043 0	11 5 14 119 0	0 0 0 0	156 61 590 1,650 0
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDE TS NTS	0 CRS 0 0 0 0		8 53 29 280 488 0 9	92 27 296 1,043 0	11 5 14 119 0	0 0 0 0 0	156 61 590 1,650 0 26
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDE TS NTS	00 CRS 00 00 00 00 00		8 53 29 280 488 0 9	92 27 296 1,043 0 8	11 5 14 119 0 9	0 0 0 0 0 0	156 61 590 1,650 0 26 39
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDE TS NTS	CRS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		8 53 29 280 488 0 9 25	92 27 296 1,043 0 8 8	11 5 14 119 0 9 5	0 0 0 0 0 0 0	156 61 590 1,650 0 26 39 18
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	DISORDE TS NTS	00 CRS 00 00 00 00 00 00 00		8 53 29 280 488 0 9 25 6	92 27 296 1,043 0 8 8 12	11 5 14 119 0 9 5 0	0 0 0 0 0 0 0 1	156 61 590 1,650 0 26 39 18 158
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	DISORDE TS NTS NTS	CRS CC	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8 53 29 280 488 0 9 25 6 158	92 27 296 1,043 0 8 8 12 0	11 5 14 119 0 9 5 0 0	0 0 0 0 0 0 0 1 0 0	156 61 590 1,650

	NUMBER OF E	DL FOOD SE BREAKFASTS SER		.Y	7,286			,	DA) REIM						\$6,49	2,000
AVERAGE	NUMBER OF L	LUNCHES DAILY			21,307	TOTA	AL STATE	AND L	OCAL SUI	PPORT (F FOOD	SERVICE			\$5,36	1,865
ITEM 15	- EXPENI	DITURE PER	STUD	ENT AN	ID AVEI	RAGE	TEAC	HER S	SALAR	Υ	20	000-200 ⁻	1		2001-2	002
CURREN	T EXPENDIT	TURE PER STU	IDENT									\$5,647			\$6,	15
AVERAGE	E SALARY C	OF ALL CLASSE	ROOM TE	EACHERS	S (excludi	ng ROT	C and I	Rehires)			\$34,393			\$36,0	70
ITEM 16	- EDUCA	ATION LEVE	LS OF	PUBLIC	SCHO	OL ST	AFF								TOTAL	OF
				N DEGREE	BACHE DEG		MAST DEG		MAST DEGRE	ER'S EE + 30	-	ALIST IN ATION	PH.D OR ED	.D.	ALI CATEG	
PRINCIPA	AI S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICAT	E	0	0.0	0	0.0	16	27.6	33	56.9	8	13.8	1	1.7	58	100.0
	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	16	27.6	33	56.9	8	13.8	1	1.7	58	100.
	NT PRINCIP	_	0	0.0	0	0.0	20	35.1	26	45.6	11	19.3	0	0.0	57	100.
	CERTIFICAT OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	20	35.1	26	45.6	11	19.3	0	0.0	57	100.
-ULL-TIM	E CLASSRO	OM TEACHER:	S													
-	CERTIFICA		9	0.4	1,232	60.2	516	25.2	254	12.4	30	1.5	5	0.2	2,046	100.0
WITH	OUT CERTII	FICATE	2	1.8	106	94.6	3	2.7	0	0.0	0	0.0	1	0.9	112	100.
TOTAL F	CLASSRO	OM TEACHERS	11	0.5	1,338	62.0	519	24.1	254	11.8	30	1.4	6	0.3	2,158	100.0
 TEM 1 ·	- PK-12 NO	ONPUBLIC S	TUDEN	NT REG	NONF) GEN	DER					
		AMERICAN	INDIAN	AS	IAN	BL	ACK	F	IISPAN	IC	WH	TE	-	тот	AL	
FEMALE			5		23		257		17	•	1,4	134		1,7	736	
MALE			1		29		239		13			808		,	790	
TOTAL			6		52		496		30)	2,9)42		3,5	526	
TEM 2	NONPUE	BLIC STUDE	NT REC	SISTRA	TION											
															V O TO	ΤΔΙ
PK	K	1	2	3	4		5	6		7	8		. ELEM	PI		
	K 298		2 303	3 274	4 281	2	5 266	6 299	2	7 289	8 245). ELEM 14	PI	2,812	
PK		307		274	-		266	299	z TOTAL	289	245		14	PI		
PK 236	298	307 3 11	303	274	281		266	299 9-12		289	245		14	PI		
PK 236 9 191	298 10 180 - NONPUE	307 3 11	303 12 176 ERSHIP	SP. EU	281 D. SECO 0 D OF S	NDAR' ESSIO	266 (N, AV	299 9-12	TOTAL 714	289 - L Y ME	GRAN 3 3 MBER	ID TOTA 5,526	14 .L .DM),		2,812	
PK 236 9 191 ITEM 3	298 10 180 - NONPUE AND AV	307 3 11 167 BLIC MEMBE	303 12 176 ERSHIP LY ATTI	SP. EU	281 D. SECO 0 D OF S	NDAR'	266 (N, AV	299 9-12	TOTAL 714	289 - LY ME 9-1	GRAN 3 3 MBER	ID TOTA 5,526	14 .L .DM),	ΓΟΤ	2,812	
PK 236 9 191 TEM 3	298 10 180 - NONPUE AND AV	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION	303 12 176 ERSHIP LY ATTI	SP. EU	281 D. SECO 0 D OF S	NDARY ESSIO A) PK - 8	Y N, AV	299 9-12	TOTAL 714	289 - LY ME 9-1	GRAN 3 SMBER 2	ID TOTA 5,526	14 .L .DM),	Γ ΟΤ .	2,812	
PK 236 9 191 ITEM 3	298 10 180 - NONPUE AND AV	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	303 12 176 ERSHIP LY ATTI	SP. EU	281 D. SECO 0 D OF S	NDAR\ ESSIO A) PK - 8 2,813) N, AV	299 9-12	TOTAL 714	289 - L Y ME 9-1 69	245 GRAN 3 EMBER 2	ID TOTA 5,526	14 .L .DM),	7 ΟΤ . 3,ξ 3,ζ	2,812 AL 507	
PK 236 9 191 ITEM 3	298 10 180 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	303 12 176 ERSHIP Y ATTI	SP. EI	281 D. SECO 0 D OF SI CE (AD	NDARY ESSIO A) PK - 8 2,813 2,678 2,586	266 (N, AV	299 9-12 ERAG	TOTAL 714	289 - L Y ME 9-1 69	245 GRAN 3 EMBER 2 94	ID TOTA 5,526	14 .L .DM),	7 ΟΤ . 3,ξ 3,ζ	2,812 AL 507 374	
PK 236 9 191 TEM 3	298 10 180 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE	BLIC H	SP. EI	D OF SICE (ADA	PK - 8 2,813 2,678 2,586	266 (N, AV	299 9-12 ERAG	TOTAL 714	289 - LY ME 9-1 66 66	245 GRAN 3 EMBER 2 94 95 71	ID TOTA 5,526	14 .L .DM),	3,5 3,5 3,2	2,812 AL 507 374	
PK 236 9 191 TTEM 3 · MEMBER AVERAGI AVERAGI TTEM 4 ·	298 10 180 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI	303 12 176 ERSHIP LY ATTI	SP. EC	D OF SICE (ADA	PK - 8 2,813 2,678 2,586	UATE	299 9-12 ERAG	TOTAL	289 - LY ME 9-1 69 69 69	245 GRAN 3 EMBER 2 94 95 71	ID TOTA 1,526 SHIP (A WHITE 73	14 .L .DM),	3,5 3,5 3,2	2,812 AL 507 374 257 TAL 88	
PK 236 9 191 TEM 3 · MEMBER AVERAGI AVERAGI TEM 4 ·	298 10 180 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA	303 12 176 ERSHIP LY ATTI	SP. EL AT EN ENDAN HIGH SC ASIA	D OF SICE (ADA	PK - 8 2,813 2,678 2,586	UATE	299 9-12 ERAG	TOTAL	289 LY ME 9-1 69 69	245 GRAN 3 EMBER 2 94 95 71	ID TOTA ,526 SHIP (A	14 .L .DM),	3,5 3,5 3,2	2,812 AL 507 374 257	
PK 236 9 191 TEM 3 · MEMBER AVERAGI AVERAGI TEM 4 ·	298 10 180 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI	303 12 176 ERSHIP LY ATTI	SP. EU AT EN ENDAN	D OF SICE (AD)	PK - 8 2,813 2,678 2,586	UATE	299 9-12 ERAG	TOTAL	289 - LY ME 9-1 69 69 69	245 GRAN 3 EMBER 2 94 95 71	ID TOTA 1,526 SHIP (A WHITE 73	14 .L .DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88	
PK 236 9 191 TEM 3 WEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE FOTAL	298 10 180 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT NUMBER AMEI	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 R AND TYPE	BLIC H	SP. EL AT EN ENDAN IIGH SC ASIA	D OF SICE (ADA	PK - 8 2,813 2,678 2,586 GRAD	UATE ACK 12 14 26	299 9-12 ERAG	TOTAL	289 LY ME 9-1 69 69 69	245 GRAN 3 EMBER 2 94 95 71	ID TOTA 5,526 SHIP (A WHITE 73 71	14 .L .DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88 86 174	
PK 236 9 191 TEM 3 WEMBER AVERAGI AVERAGI TEM 4 FEMALE WALE TOTAL	298 10 180 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 R AND TYPE	BLIC H	SP. EL AT EN ENDAN IIGH SC ASIA	D OF SICE (ADA	PK - 8 2,813 2,678 2,586 GRAD BL	UATE ACK 12 14 26	9-12 ERAG	TOTAL	9-1 66 67 ANIC 2 0 2	245 GRAN 3 SMBER 2 94 95 71	ID TOTA 5,526 SHIP (A WHITE 73 71	14 .L .DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88 86	
PK 236 9 191 TEM 3 AVERAGIA AVERAGIA TEM 4 TEM 4 TEM 1 TEM 5	298 10 180 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 R AND TYPE	BLIC H	SP. EL AT EN ENDAN IIGH SC ASIA	D OF SICE (ADA	PK - 8 2,813 2,678 2,586 GRAD BL	UATE 12 14 26	9-12 ERAG	TOTAL	9-1 66 67 ANIC 2 0 2	245 GRAN 3 SMBER 2 94 95 71	### Company of the co	14 .L .DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88 86 174	AL
PK 236 9 191 TEM 3 MEMBER AVERAGE AVERAGE AVERAGE TEM 4 TEM 5 TEM 5 ELEMEN 8	298 10 180 - NONPUE AND AVI SHIP AT EN E DAILY ATT - NUMBER AMEI	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 R AND TYPE	OF NC IDDLE/	SP. EU AT EN ENDAN IIGH SC ASIA	281 D. SECO O D OF SI CE (AD. CHOOL AN 1 1 2 LIC SCH	PK - 8 2,813 2,678 2,586 GRAD BL	UATE ACK 12 14 26	9-12 ERAG	TOTAL	9-1 66 67 ANIC 2 0 2	245 GRAN 3 EMBER 2 94 95 71	### Company of the co	14 .L .DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88 86 174	AL
PK 236 9 191 TEM 3 MEMBER AVERAGE AVERAGE AVERAGE TEM 4 TEM 5 TEM 5 ELEMEN 8	298 10 180 - NONPUE AND AVI SHIP AT EN E DAILY ATT - NUMBER AMEI	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI 0 0 0 0 R AND TYPE M J	BLIC H	SP. EU AT EN ENDAN IIGH SC ASIA	281 D. SECO O D OF SI CE (AD. CHOOL AN 1 1 2 LIC SCH	PK - 8 2,813 2,678 2,586 GRAD BL	UATE ACK 12 14 26	9-12 ERAG	TOTAL 714 BE DAII	9-1 66 67 ANIC 2 0 2	245 GRAN 3 EMBER 2 94 95 71	WHITE 73 71 144	14 .L .DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88 86 174	AL
PK 236 9 191 ITEM 3 · MEMBER AVERAGI AVERAGI ITEM 4 · FEMALE TOTAL ITEM 5 · ELEMEN 8	298 10 180 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT NUMBER AMEI	307 11 167 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI 0 0 0 0 R AND TYPE M J	BLIC H OF NO IDDLE/ R.HIGH 0 IBLIC S 1999	SP. EL AT EN ENDAN BIGH SC ASIA	281 D. SECO O D OF SI CE (AD. CHOOL AN 1 1 2 LIC SCH	PK - 8 2,813 2,678 2,586 GRAD BL	UATE ACK 12 14 26 DNDAF	9-12 ERAG	TOTAL 714 BE DAII	289 	245 GRAN 3 EMBER 2 94 95 71	WHITE 73 71 144 IATION	14 .L DM),	3,4 3,2 TO	2,812 AL 507 374 257 TAL 88 86 174	AL

Caldwell 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

		,						,					
	AMERICAN	INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		0		4	ļ	16	55		5	700			874
MALE		0		3	3	20	00		10	808			1,021
TOTAL		0		7	7	36	5		15	1,508			1,895
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECOND	ARY MEN	/IBERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	TAL
99	141	138	131		152	159	156	12	27	159	145	1,40	7
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	TAL		
154	130	116	78		478			10		1,895			
	PUBLIC SCH RSHIP (ADM)						ADA)	IP AT ENI 9-12		SSION, A			, TAL
MEMBERS	LUD AT END OF	- 0500	ONI						140				
	HIP AT END OF DAILY MEMBE		UIN		1,364.0 1,381.7			199.0 170.5		10.0 9.4		•	773.0 861.6
_	DAILY ATTEND	_			1,309.7			123.9		9.4		•	742.8
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	DUATES							
	AMI	ERICAN	N INDIAN	I A	SIAN	BLA	ACK	HISP	ANIC	WI	HITE	ТО	TAL
FEMALE			0		0		2		0	3	34		36
MALE			0		0		3		1	2	26		30
TOTAL			0		0		5		1	6	60		66
ITEM 5 -	NUMBER AN	ND TYP	E OF P	UBLIC SO	CHOOLS	;							
ELEMENT	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAF	RY	СОМВ	INATION		TOTAL		Sites not repo October stud enrollmen	lent
4	4		1		0			1		6		0	
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF	•			LIB	RARIANS/0	COUNSEL	ORS/			
		DISTR	_	SCH	OOL	CLASSR		NSTRUCTION				FUL	L-TIME
	AI		RATORS	ADMINIST		TEACH		SPECIA		SUPPOR	_		TAFF
	=	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0 29.6	0	0.0	0	0.0	0	0.
	BLACK	0	0.0	1	3.7	8		7	25.9	11	40.7	27	100.
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.
	WHITE TOTAL	4 4	1.9 1.7	3 4	1.4 1.7	111 120	53.4 50.6	35 42	16.8 17.7	55 67	26.4 28.3	208 237	100. 100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
IVIALL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	1	8.3	0	0.0	3	25.0	0	0.0	8	66.7	12	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	0	0.0	3	8.3	17	47.2	1	2.8	15	41.7	36	100.
	TOTAL	1	2.1	3	6.2	20	41.7	1	2.0 2.1	23	47.9	48	100.
GRAND TO	TAL 2001-02	5	1.8	3 7	2.5	140	49.1	43	15.1	23 90	31.6	285	100.
							49.3	41			32.2		100.
2000-01 TC	/IAL	5	1.7	7	2.4	141	44 K		14.3	92	32.2	286	
1999-00 TC		5	1.7	8	2.7	143	48.8	38	13.0	99	33.8	293	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	12	42	23	13	12	28	140
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	10	12	43	23	14	12	33	147

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,819,985	22.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,719,965	60.54
	RESTRICTED GRANTS-IN-AID	459,324	3.60
	REVENUE IN LIEU OF TAXES	80,657	0.63
	REVENUE FOR/ON BEHALF OF LEA	7,665	0.06
	TOTAL STATE SOURCES	8,267,611	64.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,624,644	12.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	40,113	0.31
	TOTAL FEDERAL SOURCES	1,664,757	13.05
TOTAL REVENUE		12,752,353	100.00
OTHER SOURCES OF F	UNDS	257,820	
TOTAL REVENUES AND	OTHER SOURCES	13,010,173	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	4,505,599	36.21	4,483,839	37.85	
SPECIAL EDUCATION PROGRAMS	1,416,949	11.39	1,369,736	11.56	
VOCATIONAL EDUCATION PROGRAMS	290,935	2.34	278,951	2.35	
OTHER INSTRUCTIONAL PROGRAMS	345,205	2.77	339,668	2.87	
SPECIAL PROGRAMS	686,850	5.52	668,621	5.64	
ADULT/CONTINUING EDUCATION PROGRAMS	84,929	0.68	84,767	0.72	
COMMUNITY COLLEGE PROGRAMS	04,929	0.00	04,707	0.72	
TOTAL INSTRUCTION	7,330,467	58.91	7,225,582	60.99	
SUPPORT SERVICES PROGRAMS	1,000,401	30.31	1,223,302	00.33	
PUPIL SUPPORT SERVICES	324,884	2.61	324,884	2.74	
INSTRUCTIONAL STAFF SERVICES	572.942	4.60	572,942	4.84	
SCHOOL ADMINISTRATION	703,512	5.65	702,494	5.93	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,601,338	12.87	1,600,320	13.51	
GENERAL ADMINISTRATION	331,022	2.66	331,022	2.79	
BUSINESS SERVICES	206,102	1.66	206,102	1.74	
OPERATION AND MAINTENANCE OF PLANT SERVICES	792,420	6.37	753,779	6.36	
STUDENT TRANSPORTATION SERVICES	861,102	6.92	731,473	6.17	
CENTRAL SERVICES	3,160	0.03	3,160	0.03	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,193,806	17.63	2,025,536	17.10	
TOTAL SUPPORT SERVICES	3,795,144	30.50	3,625,856	30.60	
OPERATION OF NON-INSTRUCTIONAL SERVICES			, ,		
FOOD SERVICE OPERATIONS	1,004,777	8.07	996,232	8.41	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,004,777	8.07	996,232	8.41	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	223,570	1.80	0	0.00	
DEBT SERVICE	90,082	0.72	0	0.00	
TOTAL EXPENDITURES	12,444,040	100.00	11,847,670	100.00	
FUND TRANSFER	82,820				
TOTAL ALL EXPENDITURES AND OTHER USES	12,526,860				

SERVICE PI	487 25,531 TO' REVI 124 769 TOTAL S AMC 1,498	1,818 9,976 7,551 1,843 TAL TENUE 44,683 15,912 0 19,888 10,483 SERVICE DUNT 5,053 0 15,053
VESTED COMPENSATED ABSENCES 516,656 218,603 247,708 FIXED ASSETS 23,840,115 1,728,874 37,146	487 25,533 TO'REVI 12- 769 29 TOTAL S AMC 1,498	7,551 1,843 TAL PENUE 4,683 15,912 0 19,888 10,483 SERVICE DUNT 15,053 0
TITEM 11 - SCHOOL SYSTEM TAXATION	25,53° TO'REVI 12- 76- 29 TOTAL S AMO 1,49- 1,49-	1,843 TAL TENUE 44,683 15,912 0 19,888 10,483 SERVICE DUNT 15,053 0
TITEM 11 - SCHOOL SYSTEM TAXATION	TO'REVI 12- 76: 29 TOTAL S AMO 1,499	TAL /ENUE 14,683 15,912 0 19,888 10,483 SERVICE DUNT 15,053 0
PARISHWIDE	920 TOTAL S AMC 1,498	PENUE 14,683 15,912 0 19,888 10,483 SERVICE DUNT 15,053 0
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE	920 TOTAL S AMC 1,498	PENUE 14,683 15,912 0 19,888 10,483 SERVICE DUNT 15,053 0
CONSTITUTIONAL TAX 5.12 124,683 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	12-76-76-76-76-76-76-76-76-76-76-76-76-76-	14,683 15,912 0 19,888 10,483 SERVICE DUNT 15,053 0
RENEWABLE TAXES 31.34 765,912 0.00 0.00 0.00 0 0 DEBT SERVICES TAXES 0.00 0 0.00 0.00 0.00 0 0 UP TO 1% COLLECTIONS BY 0.00 29,888 0.00 0.00 0.00 0 0 SHERIFF ON TAXES OTHER THAN SCHOOL TAXES TOTAL AD VALOREM TAXES 36.46 920,483 0.00 0.00 0.00 0 0 COMBINED DEBT/ NONDEST RATE **NONDEST RATE** *	768 29 920 TOTAL 8 AMC 1,498	0 9,888 0,483 SERVICE DUNT 5,053 0
DEBT SERVICES TAXES	29 920 TOTAL 8 AMC 1,498	0 19,888 00,483 SERVICE DUNT 5,053 0
UP TO 1% COLLECTIONS BY 0.00 29,888 0.00 0.00 0 0 0 SHERIFF ON TAXES OTHER THAN SCHOOL TAXES TOTAL AD VALOREM TAXES 36.46 920,483 0.00 0.00 0 0 0 0 0 0 0 0 0 0 0 0 0 0	920 TOTAL S AMO 1,499 1,499	9,888 0,483 SERVICE DUNT 5,053 0
SHERIFF ON TAXES OTHER	920 TOTAL S AMO 1,499 1,499	0,483 SERVICE DUNT 5,053
COMBINED DEBT/ NONDEBT SERVICE AMOUNT	TOTAL 8 AMC 1,499 1,499	SERVICE DUNT 05,053
NONDEBT RATE	1,499 1,499	5,053 0
DISTRICT/WARD SALES AND USE TAXES 0.00 0 0 0 TOTAL SALES AND USE TAXES 2.00 1,495,053 0 TITEM 12 - YEAR-END FUND BALANCE SPECIAL FEDERAL OTHER DEBT C. GENERAL FEDERAL ESEA SPECIAL SERVICE PI EXCESS (DEFICIENCY) OF FUND FUND FUND FUND FUND REVENUES OVER EXPENDITURES 376,566 916 98 142,379 -36,646 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 PRIOR YEAR ADJUSTMENT 125,211 -916 -98 0 0 BALANCES AT BEGINNING OF YEAR 1,390,764 0 0 617,393 36,646 BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 13 18 3	1,49	0
TOTAL SALES AND USE TAXES 2.00 1,495,053 0 TITEM 12 - YEAR-END FUND BALANCE SPECIAL FEDERAL OTHER DEBT C. GENERAL FEDERAL ESEA SPECIAL SERVICE PIECESS (DEFICIENCY) OF FUND FUND FUND FUND FUND FUND FUND REVENUES OVER EXPENDITURES 376,566 916 98 142,379 -36,646 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 PRIOR YEAR ADJUSTMENT 125,211 -916 -98 0 0 0 PRIOR YEAR ADJUSTMENT 125,211 -916 -98 0 0 0 BALANCES AT BEGINNING OF YEAR 1,390,764 0 0 617,393 36,646 BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS CATEGORY		
SPECIAL FEDERAL OTHER DEBT C.		5,053
SPECIAL FEDERAL SPECIAL SERVICE PI	4 DI=	
SERVICE PI	A D	
EXCESS (DEFICIENCY) OF FUND FUND FUND FUND REVENUES OVER EXPENDITURES 376,566 916 98 142,379 -36,646 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	APITAL	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 376,566 916 98 142,379 -36,646 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 PRIOR YEAR ADJUSTMENT 125,211 -916 -98 0 0 BALANCES AT BEGINNING OF YEAR 1,390,764 0 0 617,393 36,646 BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 0 13 18 3	ROJECT	TOTA
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND	FUND
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 PRIOR YEAR ADJUSTMENT 125,211 -916 -98 0 0 BALANCES AT BEGINNING OF YEAR 1,390,764 0 0 617,393 36,646 BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 0 13 18 3	0	483,31
PRIOR YEAR ADJUSTMENT 125,211 -916 -98 0 0 BALANCES AT BEGINNING OF YEAR 1,390,764 0 0 617,393 36,646 BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 0 13 18 3	0	
BALANCES AT BEGINNING OF YEAR 1,390,764 0 0 617,393 36,646 BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 0 13 18 3	0	
BALANCES AT END OF YEAR 1,892,541 0 0 759,772 0 ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 13 18 3	0	124,19
TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS	0	2,044,80 2,652,31
AGE GROUPS CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 13 18 3		
CATEGORY 0-2 3-5 6-11 12-17 18-21 2 1. MENTAL DISABILITIES 0 0 13 18 3		
1. MENTAL DISABILITIES 0 0 13 18 3	22 UP	TOTAL
2 HARD OF HEADING	0	34
2. HARD OF HEARING 0 0 1 4 0	0	5
3. DEAF 0 0 0 1 0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 24 1 1	0	26
5. VISUAL IMPAIRMENTS 0 0 0 0 0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 1 3 0	0	4
7. ORTHOPEDIC IMPAIRMENTS 0 0 2 0 0	0	2
3. OTHER HEALTH IMPAIRMENTS 0 0 4 2 0	0	6
9. LEARNING DISABILITIES 0 0 24 37 3	0	64
10. DEAF-BLINDNESS 0 0 0 0 0	0	0
11. MULTIPLE DISABILITIES 0 0 0 2 0	0	2
12. AUTISM 0 0 0 1 0	0	1
13.TRAUMATIC BRAIN INJURY 0 0 0 0 0	0	0
14. DEVELOPMENTAL DELAY 0 0 14 0 0	0	14
15. INFANT/TODDLER W/ DISABILITIES 1 0 0 0 0	0	1
16. NONCATEGORICAL PRESCHOOL 0 47 0 0	0	47
TOTAL FOR CATEGORIES 1-16 1 47 83 69 7	0	207
GIFTED 0 0 15 14 1	0	30
TALENTED 0 0 0 0 0	0	0

AVERAGE N	NUMBER OF BI	L FOOD SER REAKFASTS SERVI UNCHES DAILY	_	,	657 1,474			,		MBURSEN		SERVICE				75,222 39,944
		OITURE PER S	STUDE	ΝΤ ΔΝ												
		URE PER STUD			J / ()			, i.e.	<i>57</i> (L7 (i	``	20	000-200 1 \$5,966			2001-	
		F ALL CLASSRC		ACHERS	(excludi	na ROT	C and	Rehires')			\$30,455			\$6, \$32,	252 467
		TION LEVELS			`				<u>'</u>							
11211110	LDOOA	_	SS THAI	N	BACHE DEG	LOR'S	MAS	TER'S BREE		TER'S EE + 30	-	ALIST IN	PH.D		TOTA AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICATE	<u> </u>	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.
	UT CERTIFIC	=	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PE	RINCIPALS		0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.
	NT PRINCIPA	-	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
	CERTIFICATI OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PE		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIM	E CLASSRO	OM TEACHERS														
	CERTIFICAT	_	0	0.0	85	63.4	24	17.9	25	18.7	0	0.0	0	0.0	134	100.0
	OUT CERTIF	TICATE OM TEACHERS	0	0.0	6 91	100.0 65.0	0 24	0.0 17.1	0 25	0.0 17.9	0	0.0	0	0.0	6 140	100. 100.
					NONF											
TEM 1 -	PK-12 NC	NPUBLIC ST	UDEN	T REGI	STRAT	ION B	Y ETI	HNICIT	Y ANI	O GEN	DER					
		AMERICAN IN		ASI		BL	ACK	Н	IISPAN	_	WHI			тот		
FEMALE MALE		(0		0			0 0		0			0	
TOTAL		(0		0			0		0			0	
ITEM 2 -	NONPUB	LIC STUDEN	T REG	ISTRA	ΓΙΟΝ											
PK	K	1 2		3	4		5	6		7	8	SP. ED		I P		TAL
0	0	0 0		0	0		0	0		0	0		0		0	
9 0	10 0	11 12 0 0		SP. ED	0. SECO	NDARY	•	9-12	TOTA I	L	GRAN	ID TOTA 0	L			
ITEM 3 -	NONPUB	LIC MEMBER	SHIP	AT EN	OF S	ESSIO	N, AV	'ERAG	E DAI	LY ME	MBER	SHIP (A	DM),			
	AND AVE	ERAGE DAILY	ATTE	NDAN	CE (AD	A) PK - 8				9-1	2			гот	A I	
MEMBERS	SHIP AT END	OF SESSION				0				∌ -1	0				0	
AVERAGE	E DAILY MEN	MBERSHIP				0					0				0	
AVERAGE	E DAILY ATT	ENDANCE				0					0				0	
ITEM 4 -	NUMBER	OF NONPUB	LIC HI	GH SC	HOOL	GRAD	UATE	S								
	AMER	RICAN INDIAN		ASIA		BL	ACK		HISP	_	,	WHITE		TO	TAL	
FEMALE		0		0			0			0		0			0	
MALE TOTAL		0		0			0			0		0			0	
	MIMPER	AND TYPE C	E NO			וחחי פ	_			J		U			J	
IIEIVIJ-		MIC	DLE/	NPUBL	ic scr) Onda	RY		C	OMBIN	IATION			тот	·Δι
ELFMFN		JR	.HIGH			5_0	0	•••			0				0	
ELEMEN 0			0				-								U	
0	NUMBER	OF NONPUE	O BLIC SO	CHOOL	FACU	LTY										
	NUMBER	OF NONPUB	SLIC S	CHOOL -1999	FACU		99-20	00	20	000-200	01	2001	-2002			
0 ITEM 6 -		OF NONPUB	SLIC S	-1999	. FACU		99-20 0	00	20	000-20 0)1		-2002			

Cameron 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PI	K-12, NG T	OTAL
FEMALE		1		3	3	3	8		17	86	1		920
MALE		1		4	1	4	9		17	88	8		959
TOTAL		2		7	7	8	7		34	1,74	9		1,879
ITEM 2 -	OCTOBER 1	, 200 1 l	ELEME	NTARY/S	ECOND	ARY MEN	IBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	TAL
20	128	152	143	3	136	146	143	17	70	169	156	1,36	3
9	10	11	12	2 9-	12 TOTA	۱L	NONG	GRADED		GRAND T	OTAL		
135	141	134	104	4	514			2		1,879	•		
	PUBLIC SCH IEMBERSHIP				E DAILY		ANCE (A	ADA)					
					PK-8		9)-12	NO	NGRADED		TO	DTAL
	SHIP AT END OF		NC		1,340.0	1,340.0 500.				2.0		•	842.0
	DAILY MEMBE				1,345.4			508.2 2.0		1,8			
AVERAGE	DAILY ATTEND	DANCE			1,272.3		4	68.9		1.9	1.9		743.1
ITEM 4 -	NUMBER OF	PUBL	IC HIGI	H SCHOO	OL GRAD	UATES							
	AMERICAN INDIAN		l A	ASIAN		BLACK		HISPANIC		WHITE		OTAL	
FEMALE			0		1		1	0		47			49
			0				0		0		57		60
MALE					0		3		-				
			0 0		0 1		3 4		0		04		109
MALE TOTAL	NUMBER AN	ID TYP	0	UBLIC S	1	,			-				
MALE TOTAL		ID TYP MIDE JR. H	0 PE OF P		1		4		-		04	Sites not repo October stud enrollmen	109
MALE TOTAL ITEM 5 - ELEMEN		MIDE	0 PE OF P DLE/ HIGH		1 CHOOLS		4 COMBI		-	1	04	October stud	109
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDE JR. H	PE OF POLE/	Si	1 CHOOLS		COMBI	INATION	0	TOTAL	04	October stud	109
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDE JR. H (L-TIME DISTR	DLE/HIGH STAFF	SE SCHO	1 CHOOLS ECONDAR 1	RY CLASSRO	COMBI	INATION 3	COUNSEL	TOTAL 6 LORS/	04	October stud enrollmen 0	109 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDE JR. H (L-TIME DISTR MINISTR	DE OF POLE/ HIGH STAFF ICT RATORS	SE SCHO ADMINIST	1 CHOOLS ECONDAR 1 DOL RATORS	CLASSRO TEACHE	COMBI	INATION 3 RARIANS/C NSTRUCTIC SPECIA	COUNSEI DNAL SP ILISTS	TOTAL 6 LORS/ T/ SUPPO	04 RT STA	October studen enrollmen 0 FU	109 rting lent t
MALE TOTAL ITEM 5 - ELEMEN ² ITEM 6 -	TARY 2 PUBLIC FUL AD	MIDE JR. H (L-TIME DISTR MINISTR NO.	O PE OF POLE/ HIGH O E STAFF RATORS %	SE SCHO ADMINIST NO.	1 CHOOLS ECONDAR 1 DOL RATORS %	CLASSRO TEACHE NO.	LIBIOOM IN	INATION 3 RARIANS/O NSTRUCTIO SPECIA NO.	COUNSEI DNAL SP LLISTS %	TOTAL 6 LORS/ T/ SUPPO NO.	04 RT STA	October studenrollmen 0 FU FF NO.	109 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AD AM. INDIAN	MIDE JR. F	OPE OF POLE/ HIGH DESTAFFICE RATORS % 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAR 1 COOL RATORS % 0.0	CLASSRO TEACHE NO.	COMBI LIBI DOM IN ERS %	INATION 3 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEI DNAL SP	TOTAL 6 LORS/ T/ SUPPO NO. 0	04 RT STAI % 0.0	October studenrollmen 0 FU FF S NO.	tting lent t
MALE TOTAL ITEM 5 - ELEMEN ² ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN	MIDE JR. F C L-TIME DISTR MINISTR NO. 0 0	O PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0	SE SCHI ADMINIST NO.	1 CHOOLS ECONDAF 1 COOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	LIBIOOM IN	RARIANS/ONSTRUCTIONS SPECIANO.	COUNSEIDNAL SP' LLISTS % 0.0 0.0	TOTAL 6 LORS/ T/ SUPPO NO. 0 0	04 RT STAI % 0.0	0	tting lent t
MALE TOTAL ITEM 5 - ELEMEN ² ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK	MIDE JR. H	O PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAF 1 COOL RATORS % 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0	LIBBOOM IN ERS % 0.0 0.0 50.0	RARIANS/ONSTRUCTIC SPECIA NO. 0 0	COUNSEIDNAL SP'LLISTS % 0.0 0.0 33.3	TOTAL 6 LORS/ T/ SUPPO NO. 0 0 1	04 RT STAI % 0.0 0.0 16.7	October studen	rting lent t LL-TIM STAFF 0.0
MALE TOTAL ITEM 5 - ELEMEN ² ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DE OF POLE/HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 0 0	1 CHOOLS 1 COOL RATORS % 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 3 0	LIBI DOM IN ERS % 0.0 0.0 50.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2	COUNSELDINAL SPILLISTS % 0.0 0.0 33.3 0.0	TOTAL 6 LORS/ T/ SUPPO NO. 0 0 1 1	04 RT STAI 0.0 0.0 16.7 100.0	October studenrollmen 0 FU FF NO. 0 6 1 1	109 rting lent t LL-TIM STAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ² ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK	MIDE JR. H	O PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAF 1 COOL RATORS % 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0	LIBBOOM IN ERS % 0.0 0.0 50.0	RARIANS/ONSTRUCTIC SPECIA NO. 0 0	COUNSEIDNAL SP'LLISTS % 0.0 0.0 33.3	TOTAL 6 LORS/ T/ SUPPO NO. 0 0 1	04 RT STAI % 0.0 0.0 16.7	October studenrollmen 0 FU FF NO. 0 6 1 250	109 rting lent t LL-TIM STAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	DE OF POLE/HIGH O E STAFF ICT RATORS % 0.0 0.0 0.0 0.0 2.0	SECHO ADMINIST NO.	1 CHOOLS 1 COOL RATORS % 0.0 0.0 0.0 0.0 0.0 0.8	CLASSROTEACHE NO. 0 0 3 0 120	LIBI DOM IN ERS % 0.0 0.0 50.0 0.0 48.0	RARIANS/O STRUCTIC SPECIA NO. 0 0 2 0 27	COUNSELD NAL SPILLISTS % 0.0 0.0 33.3 0.0 10.8	TOTAL 6 LORS/ II/ SUPPO NO. 0 0 1 1 96	04 RT STAI % 0.0 0.0 16.7 100.0 38.4	October studenrollmen 0 FU FF NO. 0 6 1 250 257	109 rting lent t LL-TIM STAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 - FEMALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	0 PE OF P DLE/ HIGH O E STAFF ICT AATORS % 0.0 0.0 0.0 0.0 1.9	SENTE SCHOLAR ADMINIST NO.	1 CHOOLS 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.8 0.8	CLASSRC TEACHE NO. 0 0 3 0 120 123	LIBBOOM III ERS % 0.0 0.0 50.0 0.0 48.0 47.9	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 2 0 27 29	COUNSELDINAL SP'ILISTS % 0.0 0.0 33.3 0.0 10.8 11.3	TOTAL 6 LORS/ T/ SUPPO NO. 0 1 1 96 98	04 RT STAI % 0.0 16.7 100.0 38.4 38.1	October studenrollmen 0 FU FF NO. 0 6 1 250 257	109 rting lent t LL-TIM STAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	0 PE OF P DLE/ HIGH O E STAFF ICT RATORS % 0.0 0.0 0.0 0.0 1.9 0.0	SCHO ADMINIST NO. 0 0 0 0 2 2 2 0 0	1 CHOOLS 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.8 0.8 0.0	CLASSRO TEACHE NO. 0 0 120 123	LIBIOOM IN ERS % 0.0 0.0 50.0 0.0 48.0 47.9 0.0	RARIANS/O STRUCTIC SPECIA NO. 0 0 2 0 27 29	COUNSELD NAL SPILLISTS % 0.0 0.0 33.3 0.0 10.8 11.3 0.0	TOTAL 6 LORS/ IT/ SUPPO NO. 0 0 1 1 96 98 0	RT STAI % 0.0 16.7 100.0 38.4 38.1	October studenrollmen 0 FU FF NO. 0 0 1 250 257 0 0	109 rting lent t LL-TIM STAFF 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 PUBLIC FUL AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	0 PE OF P DLE/ HIGH O SE STAFF ICT RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0	SE SCH ADMINIST NO. 0 0 0 0 2 2 0 0	1 CHOOLS CHOOLS 1 COL RATORS % 0.0 0.0 0.0 0.0 0.8 0.8 0.8 0.0 0.0	CLASSROTEACHE NO. 0 0 3 0 120 123 0 0	LIBIOOM IN ERS % 0.0 0.0 50.0 48.0 47.9 0.0 0.0	RARIANS/O STRUCTIC SPECIA NO. 0 2 0 27 29 0	COUNSEIL DNAL SP LLISTS % 0.0 0.0 33.3 0.0 10.8 11.3 0.0 0.0	TOTAL 6 LORS/ T/ SUPPO NO. 0 0 1 1 96 98 0 0	RT STAI % 0.0 16.7 100.0 38.4 38.1 0.0	Cotober studenrollmen 0 FU FF NO. 0 0 1 250 257 0 0 0 0 0 0 0 0 0 0 0 0 0	109 rting lent t LL-TIM STAFF % 0.4 100.6 100.6 100.6 0.4 0.6 0.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	0 PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 0 2 2 0 0 0 0	1 CHOOLS 1 COL RATORS % 0.0 0.0 0.0 0.0 0.8 0.8 0.8 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 3 0 120 123 0 0	LIBOOM III ERS % 0.0 0.0 50.0 0.0 48.0 47.9 0.0 0.0 0.0	RARIANS/O STRUCTIO SPECIA NO. 0 2 0 27 29 0 0	COUNSEIDNAL SPILLISTS % 0.0 0.0 33.3 0.0 10.8 11.3 0.0 0.0	TOTAL 6 LORS/ T/ SUPPO NO. 0 1 1 96 98 0 0 0	704 RT STAI % 0.0 16.7 100.0 38.4 38.1 0.0 0.0	Cotober studenrollmen 0 FU FF NO. 0 1 250 257 0 0 0 2 22 257	109 rting lent t LL-TIM STAFF % 0.4 100.6 100.6 100.6 0.6 0.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	0 PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHI ADMINIST NO. 0 0 0 2 2 0 0 0 0 0	1 CHOOLS ECONDAF 1 COL RATORS % 0.0 0.0 0.0 0.8 0.8 0.0 0.0 0.0 0.0 0.0	CLASSRC TEACHE NO. 0 0 3 0 120 123 0 0 0	COMBI LIBI COM IN ERS % 0.0 0.0 50.0 0.0 48.0 47.9 0.0 0.0 50.0 50.0	INATION 3 RARIANS/C SPECIA NO. 0 2 0 27 29 0 0 1	COUNSEID DNAL SPILLISTS % 0.0 0.0 33.3 0.0 10.8 11.3 0.0 0.0 50.0	TOTAL 6 LORS/ T/ SUPPO NO. 0 1 1 96 98 0 0 0 0 0	RT STAI % 0.0 16.7 100.0 38.4 38.1 0.0 0.0 0.0	Cotober studenrollmen 0 FU FF NO. 0 0 1 250 257 0 0 0 249	109 rting lent t LL-TIM STAFF % 0.4 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDE JR. F	0 PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHI ADMINIST NO. 0 0 0 2 2 0 0 0 0 8	1 CHOOLS 1 COL RATORS % 0.0 0.0 0.0 0.8 0.8 0.0 0.0 0.0 0.0 16.3	CLASSRC TEACHE NO. 0 0 120 123 0 0 0 1 24	COMBI LIBI COM II ERS % 0.0 0.0 50.0 48.0 47.9 0.0 0.0 50.0 49.0	INATION 3 RARIANS/C NSTRUCTIC SPECIA NO. 0 2 0 27 29 0 0 0 1 3	COUNSEID DNAL SP'ILISTS % 0.0 0.0 33.3 0.0 10.8 11.3 0.0 0.0 50.0 6.1	TOTAL 6 LORS/ T/ SUPPO NO. 0 0 1 1 96 98 0 0 0 0 14	704 RT STAI % 0.0 0.0 16.7 100.0 38.4 38.1 0.0 0.0 0.0 0.0 0.0	Cotober studenrollmen 0 FU FF NO. 0 6 1 250 257 0 0 0 249 51	109 rting lent t LL-TIM STAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	0 PE OF P DLE/ HIGH D E STAFF ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHO ADMINIST NO. 0 0 0 0 2 2 2 0 0 0 0 0 8 8 8 8	1 CHOOLS 1 COL RATORS % 0.0 0.0 0.0 0.8 0.8 0.8 0.0 0.0 0.0 16.3 15.7	CLASSRC TEACHE NO. 0 0 120 123 0 0 0 1 24 25	COMBI LIBI COM II ERS % 0.0 0.0 50.0 48.0 47.9 0.0 0.0 0.0 49.0 49.0	INATION 3	00000000000000000000000000000000000000	TOTAL 6 LORS/ T/ SUPPO NO. 0 1 1 96 98 0 0 0 1 14 14	04 RT STAI % 0.0 0.0 16.7 100.0 38.4 38.1 0.0 0.0 0.0 28.6 27.5	Cotober studenrollmen 0 FU FF NO. 0 257 0 0 257 0 0 249 51 308	tting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND)
ASSISTANT PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	15	24	18	30	21	28	148
PRINCIPALS	0	0	0	0	0	3	3	6
ASSISTANT PRINCIPALS	0	0	0	0	0	1	3	4
TOTAL	12	15	24	18	30	25	34	158

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,157,378	57.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,267,409	35.23
	RESTRICTED GRANTS-IN-AID	299,192	1.68
	REVENUE IN LIEU OF TAXES	65,601	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,632,202	37.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	881,100	4.95
	REVENUE IN LIEU OF TAXES	72,987	0.41
	REVENUE FOR/ON BEHALF OF LEA	44,334	0.25
	TOTAL FEDERAL SOURCES	998,421	5.61
TOTAL REVENUE		17,788,001	100.00
OTHER SOURCES OF F	UNDS	3,327,180	
TOTAL REVENUES AND	OTHER SOURCES	21,115,181	

ITEM 9 - EXPENDITURES	TOTAL EXPE	NDITURE	CURRENT EXP	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,985,129	29.89	5,967,843	38.90
SPECIAL EDUCATION PROGRAMS	1,639,223	8.19	1,576,451	10.28
VOCATIONAL EDUCATION PROGRAMS	783,303	3.91	761,234	4.96
OTHER INSTRUCTIONAL PROGRAMS	55,934	0.28	55,934	0.36
SPECIAL PROGRAMS	229,920	1.15	218,683	1.43
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,693,509	43.42	8,580,145	55.93
SUPPORT SERVICES PROGRAMS	2,000,000		5,555,. 76	33.33
PUPIL SUPPORT SERVICES	531,255	2.65	531,255	3.46
INSTRUCTIONAL STAFF SERVICES	807,059	4.03	802,431	5.23
SCHOOL ADMINISTRATION	1,070,893	5.35	1,054,728	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,409,207	12.03	2,388,414	15.57
GENERAL ADMINISTRATION	711,927	3.56	706,419	4.61
BUSINESS SERVICES	201,948	1.01	201,948	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,813,170	9.06	1,806,004	11.77
STUDENT TRANSPORTATION SERVICES	991,372	4.95	695,128	4.53
CENTRAL SERVICES	1,160	0.01	1,160	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,719,577	18.58	3,410,659	22.23
TOTAL SUPPORT SERVICES	6,128,784	30.61	5,799,073	37.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	961,848	4.80	954,690	6.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,829	0.03	5,829	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	967,677	4.83	960,519	6.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,604,161	18.00	0	0.00
DEBT SERVICE	627,005	3.13	0	0.00
TOTAL EXPENDITURES	20,021,136	100.00	15,339,737	100.00
FUND TRANSFER	114,774			
TOTAL ALL EXPENDITURES AND OTHER USES	20,135,910			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		5,275		3,200,000	3	40,000	8,13	35,000
OTHER LONG-TERM OBLIGATI			0	0		0		0
VESTED COMPENSATED ABSE	ENCES		1,505	192,353		33,507		20,351
FIXED ASSETS		23,708	3,777	460,978	1,9	78,195	22,19	91,560
ITEM 11 - SCHOOL SYST		ATION SHWIDE		DISTR	ICT/WARD		T	DTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENU		ENUE
CONSTITUTIONAL TAX	4.64	664,868	0.00	0.00	0		0 66	64,868
RENEWABLE TAXES	46.08	6,602,830	0.00	0.00	0			02,830
DEBT SERVICES TAXES	0.00	0	5.00	20.00	2	729,0	-,-	29,058
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	227,804	0.00	0.00	0	. 20,01		27,804
TOTAL AD VALOREM TAXES	50.72	7,495,502	5.00	20.00	2	729,0	58 8,22	24,560
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0		0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		0.00		0	0		0
ITEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAI
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	1,121,519	0	0	36,737	83,316	-262,301	979,271
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-10,521	0	0	0	0	0	-10,521
BALANCES AT BEGINNING OF	YEAR	13,114,078	0	0	11,558	351,814	4,035,568	17,513,018
BALANCES AT END OF YEAR		14,225,076	0	0	48,295	435,130	3,773,267	18,481,76
ITEM 13 - STUDENTS BE	ING SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	_		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES			0		13	0	0	17
2. HARD OF HEARING 3. DEAF			0 0		1 0	0	0	1
3. DEAF 4. SPEECH/LANGUAGE IMPA	IDMENITO) 0		2	0	0	52
5. VISUAL IMPAIRMENTS	IKIVIENIS) 0		1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISOPDE) 0		1	0	0	2
7. ORTHOPEDIC IMPAIRMEN) 0		2	1	0	4
B. OTHER HEALTH IMPAIRME	_) 0		17	0	0	35
LEARNING DISABILITIES) 0		75	10	0	127
10. DEAF-BLINDNESS) 0		0	0	0	0
1. MULTIPLE DISABILITIES) 0		0	0	0	1
12. AUTISM) 0		0	0	0	3
3.TRAUMATIC BRAIN INJURY	,) 0		0	0	0	1
4. DEVELOPMENTAL DELAY) 0		0	0	0	8
15. INFANT/TODDLER W/ DISA	BILITIES		1 0		0	0	0	1
16. NONCATEGORICAL PRESC) 37		0	0	0	37
TOTAL FOR CATEGORIES 1-16			1 37		112	11	0	290
GIFTED) 0		10	0	0	23
			0	53	42	0	0	95

		TURE PER	STUDE	NT AN	1,347	.017	5.//11		OCAL SU						ψυΖι	3,202
	EXPENDITUI			:NIAN	D AVE	RAGE	TEAC	HER :	SALAR	Υ	•	000 000	4		2004	2002
AVENAGE	_	RE PER STU		∧∩⊔ED9	2 (oveludi	ing POT	C and I	Pohiros	١		2	000-200 \$7,096 \$32,695	1			164
ITEM 16 -		ION LEVEL			•			Keriires)			\$32,093			\$38, TOTA l	
			ESS THA LOR'S D		BACHE DEG		MAST DEG	ER'S REE	MAST DEGRE	ER'S EE + 30	-	ALIST IN ATION	PH.D. ED.D		AL CATEG	
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.
	T CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FOTAL PRI		0	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.
	FPRINCIPAL ERTIFICATE	S	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	SISTANT PRI	NCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.
		M TEACHERS	-	0.0	~	00.0	00	00.0	40	o :	_	0.0	•	0.0	400	400
	ERTIFICATE		0 0	0.0	97 9	69.8 100.0	29 0	20.9	13 0	9.4 0.0	0	0.0	0	0.0	139 9	100.
	UT CERTIFIC		0	0.0	106	71.6	29	19.6	13	8.8	0	0.0	0	0.0	148	100.
					NONP	UBLI	C SC	НОО	LS							
TEM 1 - F	_	IPUBLIC S			_			_								
FEMALE	Α	MERICAN I		AS	IAN	BL	ACK	H	HISPAN	_	WHI			тот		
FEMALE MALE			0		0		0		C			0			0	
TOTAL			0		0		0		C			0			0	
		IC STUDEN	_	_	_											
PK 0	K 0	1 0	2 0	3 0	4 0		5 0	6 0		7 0	8 0	SP. E	0. ELEM	l P	K-8 T 0	DTAL
9 0	10 0	11 0	1 2 0	SP. ED	. SECOI	NDARY		9-12	TOTA I	L	GRAN	ID TOTA	NL			
		IC MEMBE					N, AV	ERAG	SE DAII	LY ME	MBER	SHIP (A	DM),			
•	, u (2) () <u></u>				 (PK - 8	3			9-1	12			тот	AL	
		OF SESSION				0					0				0	
	DAILY MEME DAILY ATTEI					0					0				0	
ITEM 4 - 1	NUMBER C	F NONPU	BLIC H	GH SC	HOOL	GRAD	UATE	S								
	AMERIC	CAN INDIAN	١	ASIA		BL	ACK		HISPA			WHITE		то	TAL	
FEMALE		0			0		0			0		0			0	
MALE TOTAL		0))		0			0		0			0	
	MIIMBED /	ND TYPE	OE NO			ארטו פ				U		0			0	
II EIVI 3 - I	_	M	DDLE/	NFUBL	.IC 3CI		, ONDAF	RΥ		c	OMBIN	IATION			T01	ΓΑΙ
ELEMFNT	· ·	JF	R.HIGH													
ELEMENT			0				0				0				0)
0	NUMBER (OF NONPU		CHOO	L FACU	JLTY	0				0)
0	NUMBER (OF NONPU	BLIC S	CHOOI -1999	L FACU		99-200	00	20	00-200		2001	1-2002		С)

Catahoula 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	DTAL
FEMALE		0		()	33	8		4	556	6		898
MALE		0		()	34	1		5	597	,		943
TOTAL		0		()	67	9		9	1,153	3		1,841
ITEM 2 -	OCTOBER 1,	2001	ELEMEI	NTARY/S	SECONDA	ARY MEN	IBERSI	HIP, BY G	RADE				
PK	К	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
38	126	145	168		149	162	162	1	30	128	122	1,330)
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
141	133	106	104		484			27		1,841			
	PUBLIC SCH RSHIP (ADM),						ADA)	9-12		NGRADED			TAL
MEMBERS	SHIP AT END OF	SESSI	ON		1,319.0		4	53.0		28.0		1,	800.0
	DAILY MEMBER				1,325.6		4	70.3		28.7		-	824.6
AVERAGE	ERAGE DAILY ATTENDANCE				1,252.9		4	32.4		26.3			711.6
ITEM 4 -	NUMBER OF	PUBL	LIC HIGH	H SCHO	OL GRAD	UATES							
			INDIAN		SIAN	BLA	CK	HISF	PANIC	W	HITE	то	TAL
FEMALE				0	17	17 0		0	36		53		
MALE	E 0			0	12		2		27		4		
TOTAL				0	29		2		63		94		
ITEM 5 -	NUMBER AN	D TYP	E OF P	JBLIC S	CHOOLS								
ELEMEN	TARY	MIDE JR. I	DLE/ HIGH	s	ECONDAR	Y COMBINATION				TOTAL		ites not repor October stud enrollmen	ent
	4	1	I		4			1		10		0	
ITEM 6 -	PUBLIC FULI	L-TIME	STAFF	•					COLINGEL	ODC/			
		DISTR	ICT	0011	PUBLIC FULL-TIME STAFF LIBRARIANS/COUN				COUNSEL	UK3/			
					OOL	CLASSR	OOM I	NSTRUCTI	ONAL SPT	Γ/		_	.L-TIME
	AD	MINISTI	RATORS	ADMINIS	TRATORS	TEACH	OOM ERS	NSTRUCTION SPECIA	ONAL SPI ALISTS	r/ SUPPOI	RT STAF	F S	TAFF
FEMAI F	AM. INDIAN		RATORS %	ADMINIST NO.	FRATORS %	TEACHI NO.	OOM ERS %	NSTRUCTION SPECIA NO.	ONAL SPI ALISTS %	SUPPOI NO.	%	F S	TAFF %
FEMALE	AM. INDIAN	MINISTI NO.	% 0.0	NO.	FRATORS % 0.0	TEACHI NO. 0	OOM ERS % 0.0	NSTRUCTION SPECIAL NO.	ONAL SPT ALISTS % 0.0	SUPPOI NO.	% 0.0	F S NO.	TAFF % 0.
FEMALE	AM. INDIAN ASIAN	NO. 0	% 0.0 0.0	NO. 0	% 0.0 0.0	TEACHI NO. 0 0	OOM ERS %	NSTRUCTION SPECIAL NO.	ONAL SPT ALISTS % 0.0 100.0	SUPPOI NO. 0	% 0.0 0.0	F S NO.	0. 100.
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 2	% 0.0 0.0 3.4	NO. 0 0 1	7RATORS % 0.0 0.0 1.7	TEACHI NO. 0 0 18	OOM ERS % 0.0 0.0 30.5	NSTRUCTION SPECIAL NO. 0 1 15	ONAL SPT ALISTS % 0.0 100.0 25.4	SUPPOI NO. 0 0 23	% 0.0 0.0 39.0	F S NO. 0 1 59	7 0. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 2 0	% 0.0 0.0 3.4 0.0	NO. 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 1.7 0.0	TEACHI NO. 0 0 18 0	OOM ERS	NSTRUCTIC SPECIA NO. 0 1 15 0	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0	SUPPOI NO. 0 0 23 0	% 0.0 0.0 39.0 0.0	F S NO. 0 1 59 0	70. 100. 100. 0.
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 2	% 0.0 0.0 3.4	NO. 0 0 1	7RATORS % 0.0 0.0 1.7	TEACHI NO. 0 0 18	OOM ERS % 0.0 0.0 30.5	NSTRUCTION SPECIAL NO. 0 1 15	ONAL SPT ALISTS % 0.0 100.0 25.4	SUPPOI NO. 0 0 23	% 0.0 0.0 39.0	F S NO. 0 1 59	0. 100. 100.
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MINISTI NO. 0 0 2 0 4	% 0.0 0.0 3.4 0.0 2.1	NO. 0 0 1 0 3	% 0.0 0.0 1.7 0.0 1.6	TEACHI NO. 0 0 18 0 95	OOM I ERS % 0.0 0.0 30.5 0.0 49.5	NSTRUCTIC SPECIA NO. 0 1 15 0 24	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5	SUPPOI NO. 0 0 23 0 66	% 0.0 0.0 39.0 0.0 34.4	F S NO. 0 1 59 0 192	0. 100. 100. 0. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 2 0 4 6	% 0.0 0.0 3.4 0.0 2.1 2.4	NO. 0 0 1 0 3 4	% 0.0 0.0 1.7 0.0 1.6 1.6	TEACHI NO. 0 0 18 0 95 113	OOM I ERS % 0.0 0.0 30.5 0.0 49.5 44.8	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5 15.9	SUPPOI NO. 0 0 23 0 66 89	% 0.0 0.0 39.0 0.0 34.4 35.3	F S NO. 0 1 59 0 192 252	0. 100. 100. 0. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MINISTI NO. 0 0 2 0 4 6	0.0 0.0 0.0 3.4 0.0 2.1 2.4	NO. 0 0 1 0 3 4 0 0	7 0.0 0.0 0.0 1.7 0.0 1.6 1.6	TEACHI NO. 0 0 18 0 95 113	OOM IERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5 15.9 0.0	SUPPOI NO. 0 0 23 0 66 89	% 0.0 0.0 39.0 0.0 34.4 35.3 0.0	F S NO. 0 1 59 0 192 252	0. 100. 100. 0. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 2 0 4 6 0 0	% 0.0 0.0 3.4 0.0 2.1 2.4 0.0 0.0	NO. 0 0 1 0 3 4 0 0	% 0.0 0.0 1.7 0.0 1.6 1.6 0.0 0.0	TEACHI NO. 0 0 18 0 95 113 0 0	OOM PERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0 0.0	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40 0	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5 15.9 0.0	SUPPOI NO. 0 0 23 0 66 89	% 0.0 0.0 39.0 0.0 34.4 35.3 0.0 0.0	F S NO. 0 1 59 0 192 252 0 0	0. 100. 100. 0. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MINISTI NO. 0 0 2 0 4 6 0 0	RATORS % 0.0 0.0 0.0 3.4 0.0 2.1 2.4 0.0 0.0 0.0 0.0	NO. 0 0 1 0 3 4 0 0 0 0	% 0.0 0.0 1.7 0.0 1.6 1.6 0.0 0.0	TEACHI NO. 0 0 18 0 95 113 0 8	OOM PERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0 0.0 38.1	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40 0 0	ONAL SPT ALISTS	SUPPOI NO. 0 0 23 0 66 89 0 0	% 0.0 0.0 39.0 0.0 34.4 35.3 0.0 0.0 61.9	F S NO. 0 1 59 0 192 252 0 0 0 21	0. 100. 100. 100. 100. 100. 0. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MINISTI NO. 0 0 2 0 4 6 0 0 0 2	RATORS % 0.0 0.0 3.4 0.0 2.1 2.4 0.0 0.0 0.0 0.0 4.2	NO. 0 0 1 0 3 4 0 0 0 0 5	78 TRATORS % 0.0 0.0 1.7 0.0 1.6 1.6 0.0 0.0 0.0 10.4	TEACHI NO. 0 0 18 0 95 113 0 0 8 0 24	OOM IERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0 0.0 38.1 0.0 50.0	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40 0 0 0	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5 15.9 0.0 0.0 0.0 4.2	SUPPOI NO. 0 0 23 0 66 89 0 0 13 0	% 0.0 0.0 39.0 0.0 34.4 35.3 0.0 0.0 61.9 0.0 31.2	F S NO. 0 1 59 0 192 252 0 0 21 0 48	0. 100. 100. 100. 100. 100. 0. 100.
MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MINISTI NO. 0 0 2 0 4 6 0 0 0	RATORS % 0.0 0.0 0.0 3.4 0.0 2.1 2.4 0.0 0.0 0.0 0.0	NO. 0 0 1 0 3 4 0 0 0 0	78 TRATORS % 0.0 0.0 1.7 0.0 1.6 1.6 0.0 0.0 0.0 0.0	TEACHI NO. 0 0 18 0 95 113 0 0 8	OOM PERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0 0.0 38.1 0.0	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40 0 0	ONAL SPT ALISTS	SUPPOI NO. 0 0 23 0 66 89 0 0 13	% 0.0 0.0 39.0 0.0 34.4 35.3 0.0 0.0 61.9 0.0	F S NO. 0 1 59 0 192 252 0 0 21 0	0. 100. 100. 0. 100. 100. 0. 100. 0.
MALE GRAND TO	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL OTAL 2001-02	MINISTI NO. 0 0 2 0 4 6 0 0 0 2 2 2 8	RATORS % 0.0 0.0 3.4 0.0 2.1 2.4 0.0 0.0 0.0 4.2 2.9 2.5	NO. 0 0 1 0 3 4 0 0 0 5 5 9	7.2 2.8	TEACHI NO. 0 0 18 0 95 113 0 0 8 0 24 32 145	OOM ERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0 0.0 38.1 0.0 50.0 46.4 45.2	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40 0 0 0 0 2 2 2 42	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5 15.9 0.0 0.0 0.0 4.2 2.9 13.1	SUPPOI NO. 0 0 23 0 66 89 0 0 13 0 15 28 117	% 0.0 39.0 0.0 34.4 35.3 0.0 61.9 0.0 31.2 40.6 36.4	F S NO. 0 1 59 0 192 252 0 0 21 0 48 69 321	0. 100. 100. 0. 100. 100. 100. 100. 100
MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL OTAL 2001-02	NO. 0 0 2 0 4 6 0 0 2 2 2 2 2	RATORS % 0.0 0.0 3.4 0.0 2.1 2.4 0.0 0.0 0.0 0.0 4.2 2.9	ADMINIS' NO. 0 0 1 0 3 4 0 0 0 5 5	7.2 TRATORS % 0.0 0.0 1.7 0.0 1.6 1.6 0.0 0.0 0.0 1.7 1.6 1.6 1.7 1.6 1.7 1.6 1.7 1.7	TEACHI NO. 0 0 18 0 95 113 0 0 8 0 24 32	OOM PERS % 0.0 0.0 30.5 0.0 49.5 44.8 0.0 0.0 38.1 0.0 50.0 46.4	NSTRUCTIC SPECIA NO. 0 1 15 0 24 40 0 0 0 0 0 2 2 2	ONAL SPT ALISTS % 0.0 100.0 25.4 0.0 12.5 15.9 0.0 0.0 0.0 4.2 2.9	SUPPOI NO. 0 0 23 0 66 89 0 0 13 0 15 28	% 0.0 0.0 39.0 0.0 34.4 35.3 0.0 0.0 61.9 0.0 31.2 40.6	F S NO. 0 1 59 0 192 252 0 0 21 0 48 69	100 100 100 100 100 (0 100 (100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	10	24	16	12	25	28	145
PRINCIPALS	0	0	1	1	3	0	4	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	30	10	25	17	15	25	32	154

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,004,572	22.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,844,080	58.36
	RESTRICTED GRANTS-IN-AID	346,690	2.58
	REVENUE IN LIEU OF TAXES	64,958	0.48
	REVENUE FOR/ON BEHALF OF LEA	8,150	0.06
	TOTAL STATE SOURCES	8,263,878	61.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,105,851	15.67
	REVENUE IN LIEU OF TAXES	1,712	0.01
	REVENUE FOR/ON BEHALF OF LEA	64,087	0.48
	TOTAL FEDERAL SOURCES	2,171,650	16.16
TOTAL REVENUE		13,440,100	100.00
OTHER SOURCES OF F	UNDS	298,319	
TOTAL REVENUES AND	OTHER SOURCES	13,738,419	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,821,143	35.37	4,662,636	36.85
SPECIAL EDUCATION PROGRAMS	1,013,121	7.43	991.148	7.83
VOCATIONAL EDUCATION PROGRAMS	578.988	4.25	549.687	4.34
OTHER INSTRUCTIONAL PROGRAMS	154,341	1.13	153,406	1.21
SPECIAL PROGRAMS	506,757	3.72	472,037	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	44,717	0.33	39,922	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,119,067	52.23	6,868,836	54.29
SUPPORT SERVICES PROGRAMS	1,110,001	02.20	0,000,000	J-1.23
PUPIL SUPPORT SERVICES	526,525	3.86	515,370	4.07
INSTRUCTIONAL STAFF SERVICES	1,043,648	7.66	1,039,690	8.22
SCHOOL ADMINISTRATION	651,634	4.78	651,504	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,221,807	16.30	2,206,564	17.44
GENERAL ADMINISTRATION	363,748	2.67	362,260	2.86
BUSINESS SERVICES	310.673	2.28	303,410	2.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,000,381	7.34	997,883	7.89
STUDENT TRANSPORTATION SERVICES	908,752	6.67	908,752	7.18
CENTRAL SERVICES	38,418	0.28	37,190	0.29
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,621,972	19.24	2,609,495	20.63
TOTAL SUPPORT SERVICES	4,843,779	35.54	4,816,059	38.07
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	945,082	6.93	921,732	7.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,343	0.33	45,343	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	990,425	7.27	967,075	7.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	213,548	1.57	0	0.00
DEBT SERVICE	462,239	3.39	0	0.00
TOTAL EXPENDITURES	13,629,058	100.00	12,651,970	100.00
FUND TRANSFER	91,382			
TOTAL ALL EXPENDITURES AND OTHER USES	13,720,440			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		2,437		0	3	317,000	,	0,000
OTHER LONG-TERM OBLIGATION			0	195,000		3,545		1,455
VESTED COMPENSATED ABSE	NCES		9,491	61,054		53,508		7,037
FIXED ASSETS		7,524	1,609	302,970		0	7,82	7,579
ITEM 11 - SCHOOL SYST		_						
<u>-</u>		SHWIDE			ICT/WARD		_	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	REV	'ENUE
CONSTITUTIONAL TAX	4.44	117,931	0.00	0.00	0		0 11	7,931
RENEWABLE TAXES	13.21	350,878	4.01	5.29	4	113,48	4 46	64,362
DEBT SERVICES TAXES	0.00	0	3.68	40.00	4	479,670	0 47	9,670
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	27,87	9 2	27,879
TOTAL AD VALOREM TAXES	17.65	468,809	7.69	45.29	8	621,03	3 1,08	9,842
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,424,1	84	0	1,42	4,184
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	1,424,1	84	0	1,42	4,184
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		-112,417	-6,870	493	-5,213	141,986	0	17,9
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	(001	0	0	0	0	0	0	44.0
PRIOR YEAR ADJUSTMENT	VEAD	-1,726	0	0	-9,540	0	0	-11,26
BALANCES AT BEGINNING OF	YEAR	2,408,957	14,447	-493	500,830	426,999	0	3,350,7
BALANCES AT END OF YEAR		2,294,814	7,577	0	486,077	568,985	0	3,357,4
TEM 13 - STUDENTS BEI	ING SER	RVED BY EX	CEPTIONAL	. CHILDREN				
CATEGORY		0-2	2 3-5	6-11	AGE GROU	IPS 18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0-2			19	4	0	34
2. HARD OF HEARING		0			0	0	0	0
B. DEAF		0	0	0	0	0	0	0
. SPEECH/LANGUAGE IMPAI	IRMENTS	0	0	33	2	0	0	35
5. VISUAL IMPAIRMENTS		0		0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENT		0		0	1	0	0	1
B. OTHER HEALTH IMPAIRME	_	0			1	0	0	3
). LEARNING DISABILITIES		0		28	66	8	0	102
0. DEAF-BLINDNESS		0	0	0	0	0	0	C
1. MULTIPLE DISABILITIES		0	0	0	3	0	0	3
2. AUTISM		0		0	0	0	0	0
3.TRAUMATIC BRAIN INJURY	•	0		0	1	0	0	1
14. DEVELOPMENTAL DELAY		0		5	0	0	0	5
5. INFANT/TODDLER W/ DISA	BILITIES	2		0	0	0	0	2
6. NONCATEGORICAL PRESC		0		0	0	0	0	15
TOTAL FOR CATEGORIES 1-16		2	! 15	81	98	12	0	208
TOTAL FOR CATEGORIES 1-16 GIFTED		2		81 19	98 32	12 1	0	208 52

2000-200 \$6,365 \$26,313 IALIST IN CATION	i		\$377,371 01-2002 \$6,872
\$6,365 \$26,313 IALIST IN CATION	i		\$6,872
IALIST IN		\$	
CATION			\$27,919
CATION		то	OTAL OF
		.D. CAT	ALL TEGORIES
%	#	%	# %
11.1			9 100.0
0.0 11.1			0 0.0 9 100.0
0.0			0.0
			0 0.0
0.0		0.0	0.0
0.9	0	0.0 1	11 100.0
0.0	0	0.0	34 100.0
0.7	0	0.0 1	45 100.0
IITE	т	OTAL	
0		0	
0		0	
0		0	
SP. ED	D. ELEM	PK-8	0 0
ND TOT	AL		
0			
RSHIP (A	•	OTAL	
	•	0	
		0	
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0		0	
NATION		Т	OTAL
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222	4 0000		
	1-2002 0		
	0.0 0.0 0.0 0.9 0.0 0.7	0.0 0 0.0 0 0.0 0 0.9 0 0.0 0 0.7 0 IITE T 0 0 0 SP. ED. ELEM 0 ND TOTAL 0 RSHIP (ADM), T WHITE 0 0 0 0 NATION	0.0 0 0.0 0.0 0 0.0 0.0 0 0.0 0.0 0 0.0 0.9 0 0.0 1 0.0 0 0.0 0.7 0 0.0 1 IITE TOTAL 0 0 0 0 0 SP. ED. ELEM PK-8 0 ND TOTAL 0 RSHIP (ADM), TOTAL 0 0 0 0 0 WHITE TOTA 0 0 0 0 NATION T

ITEM 14 - SCHOOL FOOD SERVICE

Claiborne 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AWENICAN	INDIAN	1	ASIAI	N	BLACI	K	HISPA	NIC	WHITE	PK	-12, NG T	OTAL
FEMALE		1		3	3	949	9		3	406			1,362
MALE		1		2	2	950)		2	494			1,449
TOTAL		2			5	1,899	Ð		5	900			2,811
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	SECONDA	ARY MEM	BERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TC	TAL
140	202	192	211		237	234	240	21	5	223	218	2,11	2
9	10	11	12	9-	12 TOTAI	L	NON	GRADED	(RAND TO	TAL		
232	166	138	155	;	691			8		2,811			
	PUBLIC SCH				Y ATTEN		ADA)			·	VERA		
MEMBER		. 0.000	ON		PK-8			-12 76.0	NO	NGRADED			OTAL
	SHIP AT END OF E DAILY MEMBEI		UN		2,128.0 2,131.1			76.0 82.6		8.0 8.0		•	812.0
	E DAILY MEMBER E DAILY ATTEND				2,131.1			48.3		7.8			,821.6 ,708.0
								-		-		_,	
ITEM 4 -	NUMBER OF												
	AME	ERICAN	N INDIAN	I A	SIAN	BLA		HISP	_		IITE	TO	TAL
FEMALE			0		0	49		(2			78
MALE TOTAL			0		0	43		(28			71
ITEM 6	NI IMPED AN	ID TVE	0 DE OE DI	IDI IC S	0	92		(,		7		149
	NUMBER AN				CHOOLS				,	<u> </u>	5	Sites not repo	rting
ELEMEN	ITARY	MIDI JR. I	PE OF PI DLE/ HIGH		CHOOLS		СОМВІ	NATION	,	TOTAL	5	October stud enrollmen	erting lent
ELEMEN	-	MIDI JR. I	PE OF PI		CHOOLS		СОМВІ		,	<u> </u>	5	October stud	erting lent
ELEMEN	ITARY	MIDI JR. I	PE OF PI DLE/ HIGH	Si	CHOOLS	ΥY	COMBI	NATION		TOTAL 10	5	October stud enrollmen 0	erting lent nt
ELEMEN	ITARY 2 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	PE OF PI DLE/ HIGH 2 E STAFF	SI	CHOOLS ECONDAR 2 DOOL	CLASSRO	COMBI LIBI DOM II	NATION 4 RARIANS/O	COUNSELC	TOTAL 10 DRS/	\$	October stud enrollmen 0	rting lent nt
ELEMEN	ITARY 2 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	PE OF PI DLE/ HIGH 2 E STAFF	SI	CHOOLS ECONDAR 2 DOOL	ΥY	COMBI LIBI DOM II	NATION 4 RARIANS/C	COUNSELC	TOTAL 10 DRS/	\$	October stud enrollmen 0	rting lent tt LL-TIME
ELEMEN	ITARY 2 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	PE OF PI DLE/ HIGH 2 E STAFF EICT RATORS	SCH(CHOOLS ECONDAR 2 OOL TRATORS	CLASSRO TEACHE	COMBI LIBI DOM IN	NATION 4 RARIANS/C NSTRUCTIC SPECIA	COUNSELC DNAL SPT/	TOTAL 10 DRS/ SUPPOR	T STAF	October studenrollmen 0 FUL F S	rting lent it LL-TIME STAFF
ELEMEN	ITARY 2 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 2 E STAFF EICT RATORS	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 OOL IRATORS %	CLASSRO TEACHE NO.	LIBI DOM II ERS	NATION 4 RARIANS/C NSTRUCTIC SPECIA NO.	COUNSELC DNAL SPT/ LISTS %	TOTAL 10 DRS/ SUPPOR NO.	T STAF %	October studenrollmen 0 FUL FNO.	erting lent at LL-TIME STAFF %
ELEMEN	PUBLIC FUL AGE AM. INDIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	PE OF PI DLE/ HIGH 2 E STAFF LICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 OOL TRATORS % 0.0	CLASSRO TEACHE NO.	LIBIOOM IN	RARIANS/ONSTRUCTIONS SPECIANO.	COUNSELC DNAL SPT LISTS % 0.0	TOTAL 10 DRS/ SUPPOR NO. 0	T STAF % 0.0	October studenrollmen 0 FUL F S NO. 0	LL-TIME STAFF 0.0
ELEMEN	PUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	PE OF PI DLE/ HIGH 2 E STAFF IICT RATORS % 0.0 0.0	SCHI ADMINIST NO.	CHOOLS ECONDAR 2 OOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO.	LIBI DOM II ERS % 0.0	RARIANS/ONSTRUCTIONS SPECIAL NO.	OUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 10 DRS/ SUPPOR NO. 0 0	T STAF % 0.0 0.0	October studenrollmen 0 FUL FUL NO. 0 1	LL-TIME STAFF 0.4 100.4
ELEMEN	PUBLIC FULL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.7	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 OOL FRATORS % 0.0 0.0 1.4	CLASSRC TEACHE NO. 0 1 1	LIBIOOM IN	RARIANS/ONSTRUCTIONS SPECIAL NO.	COUNSELC DNAL SPT, LISTS % 0.0 0.0 25.2	TOTAL 10 DRS/ SUPPOR NO. 0 0 48	T STAF % 0.0 0.0 33.6	October studenrollmen 0 FUL F S NO. 0 1 143	LL-TIME STAFF 0.0 100.0
ELEMEN	PUBLIC FULL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.7 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL IRATORS % 0.0 0.0 1.4 0.0	CLASSRO TEACHE NO. 0 1 56 0	LIBI DOM IN ERS % 0.0 100.0 39.2 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 36 0	0.000000000000000000000000000000000000	TOTAL 10 DRS/ SUPPOR NO. 0 48 0	T STAF % 0.0 0.0 33.6 0.0	October studenrollmen 0 FUL F S NO. 0 1 143 0	LL-TIME STAFF 90.0 100.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PODLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.7 0.0 2.5	SCHO ADMINIST NO. 0 0 2 0 5	CHOOLS ECONDAR 2 OOL IRATORS % 0.0 0.0 1.4 0.0 2.5	CLASSRO TEACHE NO. 0 1 1 1 56 0 120	LIBI DOM II ERS % 0.0 100.0 39.2 0.0 60.6	RARIANS/O STRUCTIO SPECIA NO. 0 36 0 36	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 25.2 0.0 18.2	TOTAL 10 DRS/ SUPPOR NO. 0 48 0 32	T STAF % 0.0 0.0 33.6 0.0 16.2	October studenrollmen 0 FUL F S NO. 0 1 143 0 198	Corting lent at the state of th
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.7 0.0 2.5 1.8	SCHO ADMINIST NO. 0 0 2 0 5 7	CHOOLS ECONDAR 2 OOL FRATORS % 0.0 0.0 1.4 0.0 2.5 2.0	CLASSRC TEACHE NO. 0 1 1 1 56 0 120 177	LIBIO IN	RARIANS/ONSTRUCTIONS SPECIAL NO. 0 0 36 0 36 72	0.000000000000000000000000000000000000	TOTAL 10 DRS/ SUPPOR NO. 0 0 48 0 32 80	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4	October studenrollmen 0 FUL F S NO. 0 1 143 0 198 342	orting lent in the state of the
ITEM 6 -	PUBLIC FULL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.7 0.0 2.5 1.8 0.0	SCHO ADMINIST NO. 0 0 2 0 5 7 0	CHOOLS ECONDAR 2 OOL FRATORS % 0.0 0.0 1.4 0.0 2.5 2.0 0.0	CLASSRO TEACHE NO. 0 1 1 6 56 0 120 177	LIBI DOM IN ERS % 0.0 100.0 39.2 0.0 60.6 51.8	RARIANS/ONSTRUCTIONSPECIAL NO. 0 0 36 0 36 72 0	0.00 0.00 0.00 0.00 25.2 0.00 18.2 21.1	TOTAL 10 DRS/ SUPPOR NO. 0 48 0 32 80 0	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4	October studenrollmen 0 FUL F S NO. 0 1 143 0 198 342 0	CL-TIME STAFF 0.0 100.0 100.0 0.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.7 0.0 2.5 1.8 0.0 0.0	SCHO ADMINIST NO. 0 0 2 0 5 7 0 0 0	CHOOLS ECONDAR 2 OOL IRATORS % 0.0 0.0 1.4 0.0 2.5 2.0 0.0 0.0	CLASSRO TEACHE NO. 0 1 56 0 120 177 0	LIBIOM II ERS % 0.0 100.0 39.2 0.0 60.6 51.8 0.0 0.0	## ARIANS/O **RARIANS/O **NSTRUCTION SPECIANO. **O **O **O **O **O **O **O	0.0 0.0 25.2 0.0 18.2 21.1 0.0 0.0 2.2 0.0	TOTAL 10 DRS/ SUPPOR NO. 0 48 0 32 80 0 0	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4 0.0 0.0	October studenrollmen 0 FUL F S NO. 0 1 143 0 198 342 0 0	LL-TIME STAFF 90.0.100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDI JR. I :: L-TIME DISTR DISTR NO. 0 0 1 0 5 6 0 0 2	PE OF PI DLE/ HIGH 2 E STAFF COLO 0.0 0.7 0.0 2.5 1.8 0.0 0.0 0.0 4.4	SCHO ADMINIST NO. 0 0 2 0 5 7 0 0 2	CHOOLS ECONDAR 2 OOL TRATORS % 0.0 0.0 1.4 0.0 2.5 2.0 0.0 0.0 4.4 0.0 12.2	CLASSRC TEACHE NO. 0 1 56 0 120 177 0 0	COMBI LIBI COM II ERS % 0.0 100.0 39.2 0.0 60.6 51.8 0.0 0.0 28.9 0.0 55.1	NATION 4	0.000000000000000000000000000000000000	TOTAL 10 ORS/ SUPPOR NO. 0 48 0 32 80 0 0 27	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4 0.0 0.0 60.0 0.0 24.5	October studenrollmen 0 FUL FF S NO. 0 1 143 0 198 342 0 0 45	CAL-TIME STAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL WHITE TOTAL	MIDI JR. I :: L-TIME DISTR DISTR NO. 0 0 1 0 5 6 0 0 2	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.7 0.0 2.5 1.8 0.0 0.0 4.4 0.0	SCH4 ADMINIST NO. 0 0 2 0 5 7 0 0 2 0	CHOOLS ECONDAR 2 OOL TRATORS % 0.0 0.0 1.4 0.0 2.5 2.0 0.0 0.0 4.4 0.0	CLASSRC TEACHE NO. 0 1 56 0 120 177 0 0 13	LIBIOM III ERS % 0.0 100.0 39.2 0.0 60.6 51.8 0.0 0.0 28.9 0.0	NATION 4	0.0 0.0 25.2 0.0 18.2 21.1 0.0 0.0 2.2 0.0	TOTAL 10 DRS/ SUPPOR NO. 0 48 0 32 80 0 0 27 0	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4 0.0 0.0 60.0	October studenrollmen 0 FUL F	Carting lent at the state of th
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDI JR. I :: L-TIME DISTR DISTR NO. 0 0 1 0 5 6 0 0 2	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.7 0.0 2.5 1.8 0.0 0.0 4.4 0.0 4.1	SCHUADMINIST NO. 0 0 2 0 5 7 0 0 2 0 6	CHOOLS ECONDAR 2 OOL TRATORS % 0.0 0.0 1.4 0.0 2.5 2.0 0.0 0.0 4.4 0.0 12.2	CLASSRC TEACHE NO. 0 1 56 0 120 1777 0 0 13 0 27	COMBI LIBI COM II ERS % 0.0 100.0 39.2 0.0 60.6 51.8 0.0 0.0 28.9 0.0 55.1	NATION 4	0.000000000000000000000000000000000000	TOTAL 10 ORS/ SUPPOR NO. 0 48 0 32 80 0 0 27 0 12	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4 0.0 0.0 60.0 0.0 24.5	October studenrollmen 0 FUL F	orting Jent at
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL 2001-02	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.7 0.0 2.5 1.8 0.0 0.0 4.4 0.0 4.1 4.3	SCHU ADMINIST NO. 0 0 2 0 5 7 0 0 2 0 6 8	CHOOLS ECONDAR 2 OOL TRATORS % 0.0 0.0 1.4 0.0 2.5 2.0 0.0 0.0 4.4 0.0 12.2 8.5	CLASSRC TEACHE NO. 0 1 56 0 120 177 0 0 13 0 27 40	LIBIO N III ERS % 0.0 100.0 39.2 0.0 60.6 51.8 0.0 0.0 28.9 0.0 55.1 42.6	RARIANS/O NSTRUCTIC SPECIA NO. 0 36 0 36 72 0 0 1 0 2 3	0.000000000000000000000000000000000000	TOTAL 10 DRS/ SUPPOR NO. 0 48 0 32 80 0 0 27 0 12 39	T STAF % 0.0 0.0 33.6 0.0 16.2 23.4 0.0 0.0 60.0 0.0 24.5 41.5	October studenrollmen 0 FUL F S NO. 0 1 143 0 198 342 0 0 45 0 49 94	Conting lent in the state of th

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	25	48	24	10	32	42	217
PRINCIPALS	0	0	0	1	4	2	4	11
ASSISTANT PRINCIPALS	0	0	0	1	1	0	2	4
TOTAL	36	25	48	26	15	34	48	232

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,882,246	28.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,509,899	55.56
	RESTRICTED GRANTS-IN-AID	531,406	2.56
	REVENUE IN LIEU OF TAXES	129,118	0.62
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,170,423	58.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,521,723	12.17
	REVENUE IN LIEU OF TAXES	68,266	0.33
	REVENUE FOR/ON BEHALF OF LEA	74,989	0.36
	TOTAL FEDERAL SOURCES	2,664,978	12.86
TOTAL REVENUE		20,717,647	100.00
OTHER SOURCES OF F	UNDS	715,453	
TOTAL REVENUES AND	OTHER SOURCES	21,433,100	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,335,349	34.71	7,330,083	38.27
SPECIAL EDUCATION PROGRAMS	2,187,891	10.35	2,173,795	11.35
VOCATIONAL EDUCATION PROGRAMS	593,441	2.81	567,018	2.96
OTHER INSTRUCTIONAL PROGRAMS	459,997	2.18	459,997	2.40
SPECIAL PROGRAMS	836,887	3.96	827,542	4.32
ADULT/CONTINUING EDUCATION PROGRAMS	69,012	0.33	69,012	0.36
COMMUNITY COLLEGE PROGRAMS	09,012	0.00	09,012	0.00
TOTAL INSTRUCTION	11,482,577	54.33	11,427,447	59.66
SUPPORT SERVICES PROGRAMS	11,402,311	34.33	11,421,441	39.00
PUPIL SUPPORT SERVICES	489,600	2.32	487,650	2.55
INSTRUCTIONAL STAFF SERVICES	1,155,442	5.47	1,045,228	5.46
SCHOOL ADMINISTRATION	1,222,337	5.78	1,221,816	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,867,379	13.57	2,754,694	14.38
GENERAL ADMINISTRATION	571,152	2.70	571,152	2.98
BUSINESS SERVICES	221,053	1.05	217,652	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,815,132	8.59	1,801,228	9.40
STUDENT TRANSPORTATION SERVICES	925.737	4.38	832,345	4.35
CENTRAL SERVICES	9,094	0.04	9,094	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,542,168	16.76	3,431,471	17.91
TOTAL SUPPORT SERVICES	6,409,547	30.33	6,186,165	32.29
OPERATION OF NON-INSTRUCTIONAL SERVICES	0,400,041	00.00	3,133,133	02.20
FOOD SERVICE OPERATIONS	1,555,467	7.36	1,531,927	8.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,970	0.05	9,970	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,565,437	7.41	1,541,897	8.05
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,015,389	4.80	0	0.00
DEBT SERVICE	661,461	3.13	0	0.00
TOTAL EXPENDITURES	21,134,411	100.00	19,155,509	100.00
FUND TRANSFER	707,083		,,	
TOTAL ALL EXPENDITURES AND OTHER USES	21,841,494			

	В	EGINNING BA		ADDITIONS	DELET		ENDING BA	_
BONDED DEBT		394	4,000	8,100,000	435,		8,05	9,000
OTHER LONG-TERM OBLIGATION	-		0	0		0		0
VESTED COMPENSATED ABSE	NCES		5,215	74,318	42,	590		26,943
FIXED ASSETS		12,344	4,971	342,269	56,	681	12,63	80,559
ITEM 11 - SCHOOL SYST								
<u>-</u>		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	RE\	/ENUE
CONSTITUTIONAL TAX	6.29	407,293	0.00	0.00	0		0 40	07,293
RENEWABLE TAXES	12.22	791,274	4.06	11.87	5	447,67	4 1,23	38,948
DEBT SERVICES TAXES	0.00	0	4.08	31.50	2	724,95	3 72	24,953
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,030	0.00	0.00	0		0 5	58,030
TOTAL AD VALOREM TAXES	18.51	1,256,597	8.14	43.37	7	1,172,62	7 2,42	29,224
			INED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,471,3	00	0	2,47	71,300
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	;		2.00	2,471,3	00	0	2,47	71,300
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		352,151	0	0	-162,381	49,608	-647,772	-408,3
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	5,363,597	0	0	2,218,861	323,412	8,064,825	15,970,6
BALANCES AT END OF YEAR		5,715,748	0	0	2,056,480	373,020	7,417,053	15,562,3
TEM 13 - STUDENTS BEI	ING SER	VED BY EX	CEPTIONAL	CHILDREN				
CATEGORY		0-:	2 3-5	5 6-11	AGE GROUPS 12-17	i 18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0-7			61	4	0	10171
. HARD OF HEARING		0			0	1	0	2
B. DEAF		0			0	0	0	-
. SPEECH/LANGUAGE IMPAI	RMENTS	0			18	0	0	92
5. VISUAL IMPAIRMENTS		0			1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE				2	1	0	2
CORTHOPEDIC IMPAIRMENT		0			3	1	0	5
B. OTHER HEALTH IMPAIRME	_	0			15	0	0	23
). LEARNING DISABILITIES	-	0			66	6	0	107
0. DEAF-BLINDNESS		0			0	0	0	(
1. MULTIPLE DISABILITIES		0			1	0	0	2
2. AUTISM		0			0	0	0	4
3.TRAUMATIC BRAIN INJURY		0			0	0	0	1
4. DEVELOPMENTAL DELAY		0			0	0	0	33
					0	0	0	7
5. INFANT/TODDLFR W/ DISA	BILITIFS	7						
		0	•		0	0	0	70
16. NONCATEGORICAL PRESC	CHOOL	•	70	0		-		
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	CHOOL	0	70	0 204	0	0	0	70 461 24

AVENAGE		REAKFASTS SERV	VICE ED DAIL'	Y	1,341 2,190					MBURSEN PPORT C		SERVICE				5,955 59,605
		DITURE PER S		ENT AN	D AVE	RAGE	TEAC	HER	SALAF	RY	2	000-200 ° \$6,116	1		2001-	
		F ALL CLASSRO		ACHERS	(excludi	ing ROT	C and	Rehires	s)			\$30,977			\$6, \$30.	815 628
		TION LEVELS			`				<u>, </u>						TOTA	
			SS THA OR'S D	N EGREE	BACHE DEG	LOR'S REE	MAST	REE	DEGR	TER'S EE + 30	EDUC	ALIST IN CATION	PH.D OR ED	.D.	AL CATEG	L ORIES
PRINCIP <i>i</i>	AI S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATI	E	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
	NT PRINCIPA CERTIFICAT		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
FULL-TIM	E CLASSRO	OM TEACHERS					_									
	CERTIFICA		0	0.0	96	59.3	37	22.8	28	17.3	0	0.0	1	0.6	162	100.0
	OUT CERTIF	FICATE OM TEACHERS	0	0.0	53 149	96.4 68.7	2 39	3.6 18.0	0 28	0.0 12.9	0	0.0 0.0	0 1	0.0	55 217	100.0
					NONE	NIDI I										
ITEM 1.	. DK-12 NC	ONPUBLIC ST	LIDEN		NONF					CENI	DEP					
II LIVI I -	- F K-12 NC	AMERICAN IN		ASI			ACK		IISPAN		WH	ITE	-	тот	AL	
FEMALE		()		1		0		()	,	188			189	
MALE		(1		6)		186			193	
TOTAL		()		2		6)		374			382	
ITEM 2 -	NONPUB	LIC STUDEN	ΓREG	SISTRA	ΓΙΟΝ										T.	.
DI				^			_	•		_					K-8 IC	IAL
PK 20	K 19	1 2 22 28		3 25	4 29		5 26	6 23		7 30	8 28	SP. ED	0. ELEM	ıPı	250	
20 9	19 10	22 28 11 12	3 <u>2</u>	25	29 . SECO		26	23 9-12	TOTA	30	28	ND TOTA	0	ıPı		
20 9 36	19 10 31	22 28	<u>!</u>	SP. ED	29 . SECO 0	NDAR	26 Y	23 9-12	132	30 L	28 GRAN	ID TOTA 382	0 .L			
20 9 36	19 10 31 - NONPUB	22 28 11 12 33 32	SHIP	SP. ED	29 . SECO 0 O OF S	ESSIC	26 Y ON, AV	23 9-12	132	LY ME	GRAN MBER	ID TOTA 382	O AL ADM),		250	
9 36 ITEM 3 -	19 10 31 - NONPUE AND AVI	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY	SHIP	SP. ED	29 . SECO 0 O OF S	ESSIC A) PK - 8	26 Y •••••••••••••••••••••••••••••••••••	23 9-12	132	30 L LY ME 9-1	GRAN MBER	ID TOTA 382	O AL ADM),	гот	250 AL	
20 9 36 ITEM 3 -	19 10 31 - NONPUE AND AVI	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION	SHIP	SP. ED	29 . SECO 0 O OF S	ESSIC	26 Y N, AV	23 9-12	132	30 L LY ME 9-1	GRANMBER	ID TOTA 382	O AL ADM),	гот	2500 AL 389	
20 9 36 ITEM 3 -	19 10 31 - NONPUE AND AVI	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP	SHIP	SP. ED	29 . SECO 0 O OF S	ESSIC A) PK - 8	Y VN, AV	23 9-12	132	30 L LY ME 9-1	GRAM MBER 2 88 3	ID TOTA 382	O AL ADM),	Г О Т.	250 AL	
9 36 ITEM 3 -	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY ATT	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP	SHIP ATTE	25 SP. ED AT ENI	29 SECO O O OF S CE (AD	ESSIC A) PK - 8 261 233 224	26 Y PN, AV	9-12 ERAC	132	30 L LY ME 9-1 12	GRAM MBER 2 88 3	ID TOTA 382	O AL ADM),	Г О Т.	2500 AL 389 347	
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 -	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE R OF NONPUB RICAN INDIAN	SHIP ATTE	SP. ED AT ENI ENDANC IGH SC ASIA	29 . SECO 0 O OF S CE (AD	ESSIC A) PK - 8 261 233 224 GRAD	PN, AV	9-12 ERAC	132	30 LY ME 9-1 12 11 10	28 GRAN MBER 2 88 3 77	ND TOTA 382 SHIP (A	O AL ADM),	гот	2500 AL 389 347 332	
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 -	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE R OF NONPUB RICAN INDIAN 0	SHIP ATTE	SP. ED AT ENI ENDANC IGH SC ASIA 0	29 . SECO 0 O OF S CE (AD	ESSIC A) PK - 8 261 233 224 GRAD	PUATE	9-12 ERAC	GE DAI	9-1 12 11 10 ANIC	28 GRAN MBER 2 88 3 77	ND TOTA 382 SHIP (A	O AL ADM),	гот	250 AL 389 347 332 OTAL 12	
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP ENDANCE RICAN INDIAN 0 0	SHIP ATTE	SP. ED AT ENI ENDANC IGH SC ASIA 0 0	29 . SECO 0 O OF S CE (AD	ESSIC A) PK - 8 261 233 224 GRAD	PUATE ACK 0 2	9-12 ERAC	GE DAI	30 LY ME 9-1 12 11 10 ANIC 0	28 GRAN MBER 2 88 3 77	ND TOTA 382 SHIP (A	O AL ADM),	гот	2500 AL 389 347 332 TAL 12 16	
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE RICAN INDIAN 0 0 0	SHIP ATTE	AT ENIENDANCE	29 . SECO 0 OF S CE (AD HOOL	ESSIC A) PK - 8 261 233 224 GRAD BL	PUATE ACK 2 2	9-12 ERAC	GE DAI	9-1 12 11 10 ANIC	28 GRAN MBER 2 88 3 77	ND TOTA 382 SHIP (A	O AL ADM),	гот	250 AL 389 347 332 OTAL 12	_
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY ATT - NUMBER AMER	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE R OF NONPUB RICAN INDIAN 0 0 0 0 R AND TYPE O	SHIP ATTE	AT ENIENDANCE	29 . SECO 0 OF S CE (AD HOOL	ESSIO A) PK - 8 261 233 224 GRAD BL	PUATE ACK 0 2 2 5	9-12 ERAC	GE DAI	9-1 12 11 10 ANIC 0 0	28 GRAN MBER 2 88 3 77	WHITE 12 14 26	O AL ADM),	гот	2500 AL 389 347 332 PTAL 12 16 28	
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY ATT - NUMBER AMER	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE RICAN INDIAN 0 0 0 0 R AND TYPE C	SHIP ATTE	AT ENIENDANCE	29 . SECO 0 OF S CE (AD HOOL	ESSIO A) PK - 8 261 233 224 GRAD BL	PUATE ACK 0 2 2 SONDAI	9-12 ERAC	GE DAI	9-1 12 11 10 ANIC 0 0	GRAM MBER 2 8 3 7 COMBIN	ND TOTA 382 SHIP (A	O AL ADM),	гот	2500 AL 389 347 332 TAL 12 16 28	
9 36 ITEM 3 - MEMBER AVERAGE AVERAGE ITEM 4 - FEMALE TOTAL ITEM 5 - ELEMEN	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY MEI DAILY ATT NUMBER AMER	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP ENDANCE RICAN INDIAN 0 0 0 0 MICAN TYPE COMIC	SHIP ATTE	SP. ED AT ENI ENDANG IGH SC ASIA 0 0 NPUBL	29 . SECO 0 OF SICE (AD.	ESSIO A) PK - 8 261 233 224 GRAD BL	PUATE ACK 0 2 2 5	9-12 ERAC	GE DAI	9-1 12 11 10 ANIC 0 0	28 GRAN MBER 2 88 3 77	WHITE 12 14 26	O AL ADM),	гот	2500 AL 389 347 332 PTAL 12 16 28	
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE TOTAL ITEM 5 - ELEMEN	19 10 31 - NONPUE AND AVI SHIP AT ENI E DAILY MEI DAILY ATT NUMBER AMER	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE RICAN INDIAN 0 0 0 0 R AND TYPE C	SHIP ATTE	SP. ED AT ENI ENDANC IGH SC ASIA 0 0 0 NPUBL	29 . SECO 0 OF SICE (AD.	ESSICA) PK - 8 261 233 224 GRAD BL	PUATE ACK 0 2 2 S ONDAI	23 9-12 ERAC	HISPA	9-1 12 11 10 ANIC 0 0	28 GRAN MBER 2 28 3 3 7 COMBIN	WHITE 12 14 26	OAL	гот	2500 AL 389 347 332 TAL 12 16 28	AL
9 36 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE TOTAL ITEM 5 - ELEMEN 0	19 10 31 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMEF NUMBER ITARY	22 28 11 12 33 32 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP ENDANCE RICAN INDIAN 0 0 0 0 MICAN TYPE COMIC	SHIP ATTE	SP. ED AT ENI ENDANG IGH SC ASIA 0 0 NPUBL	29 . SECO 0 OF SICE (AD.	ESSICA) PK - 8 261 233 224 GRAD BL	PUATE ACK 0 2 2 SONDAI	23 9-12 ERAC	HISPA	9-1 12 11 10 ANIC 0 0	28 GRAN MBER 2 28 3 3 7 COMBIN	WHITE 12 14 26 NATION	O AL ADM),	гот	2500 AL 389 347 332 TAL 12 16 28	AL

Concordia 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK	K-12, NG T	OTAL
FEMALE		0		1	I	99	06		2	93	5		1,934
MALE		0		2	2	99	3		3	939	9		1,937
TOTAL		0		3	3	1,98	9		5	1,874	4		3,871
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEN	/IBERSI	HIP, BY G	RADE				
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	OTAL
158	309	333	311	: :	315	316	285	30	00	351	285	2,96	3
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
246	203	235	217	,	901			7		3,871	I		
	PUBLIC SCH RSHIP (ADM)							IP AT ENI	D OF SE	ESSION, A	VERA	GE DAILY	,
					PK-8		g	9-12	N	ONGRADE)	TC	TAL
	SHIP AT END OF		ON		2,944.0			351.0		7.0		•	802.0
	DAILY MEMBE				2,953.9			375.0		7.1			836.1
AVERAGE	DAILY ATTEND	DANCE			2,795.1		8	316.9		5.2		3,	,617.2
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	DL GRAD	UATES							
	АМІ	ERICAN	N INDIAN	I A	SIAN	BLA	ACK	HISP	ANIC	W	HITE	TC	TAL
			0		0	70	0		0		61		131
FEMALE									_				
FEMALE MALE			0		0	3	3	(0		41		74
			0 0		0 0	3: 10 :			0 0		41 02		205
MALE TOTAL	NUMBER AN	ID TYF	0	UBLIC S	0	103							
MALE TOTAL		MIDI	0 PE OF P		0	103	3				02	Sites not repo October stud enrollmer	205 orting
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 PE OF PODLE/		CHOOLS	103	3	(1	02	October stud	205 orting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF PODLE/HIGH	SI	0 CHOOLS ECONDAR	103	COMB	INATION	0	1 TOTAL	02	October stud	205 orting
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	ODLE/HIGH STAFF	SI	0 CHOOLS ECONDAR 3	100 RY CLASSR	COMB	INATION	COUNSEL	TOTAL 11 ORS/	9	October studenrollmer	205 orting dent of the control of t
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	DLE/ HIGH 2 E STAFF	SI SCHO ADMINIST	0 CHOOLS ECONDAR 3 DOL FRATORS	CLASSR TEACH	COMB LIB OOM I	INATION 1 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SP'	TOTAL 11 .ors/ T/ SUPPO	02	October studenrollmer 0 FUI	205 orting Jent to the control of th
MALE TOTAL ITEM 5 - ELEMENT	TARY 5 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	OPE OF PRODUCT OF PROD	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 3 DOL FRATORS %	CLASSR TEACH NO.	COMB LIB OOM I ERS %	INATION 1 RARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SP' ALISTS %	TOTAL 11 ORS/ T/ SUPPO NO.	02 S RT STAI	October studenrollmer 0 FUI FF S NO.	205 orting lent at
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FUL AG AM. INDIAN	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0	OPE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 3 DOL TRATORS % 0.0	CLASSR TEACHI NO.	COMB LIB OOM I ERS % 100.0	RARIANS/O NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP ALISTS % 0.0	TOTAL 11 ORS/ T/ SUPPO NO. 0	02 RT STAR % 0.0	October studenrollmer 0 FUI FF S NO. 1	205 orting lent at
MALE TOTAL ITEM 5 - ELEMENT	TARY 5 PUBLIC FUL AG AM. INDIAN ASIAN	MIDI JR. I :: L-TIME DISTR DMINISTI NO. 0 0	OPE OF PODLE/HIGH 2 E STAFF RATORS % 0.0 0.0	SCHC ADMINIST NO.	0 CHOOLS ECONDAR 3 DOL TRATORS % 0.0 0.0	CLASSR TEACHI NO. 1	LIB OOM I ERS % 100.0	FRARIANS/ONSTRUCTIONS SPECIAL NO.	COUNSELDONAL SPALISTS % 0.0 0.0	TOTAL 11 ORS/ T/ SUPPO NO. 0 0	02 RT STAI % 0.0 0.0	October studenrollmer 0 FUI FNO. 1 0	205 orting lent at the state of the state o
MALE TOTAL ITEM 5 - ELEMENT	TARY 5 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MIDI JR. I	OPE OF PODLE/HIGH 2 E STAFF RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CHOOLS 3 COL FRATORS % 0.0 0.0 2.4	CLASSR TEACHI NO. 1 0 91	LIB OOM I ERS % 100.0 0.0 43.3	RARIANS/C INSTRUCTIC SPECIA NO. 0 0 48	COUNSEL DNAL SP' ALISTS 0.0 0.0 22.9	TOTAL 11 .ORS/ T/ SUPPO NO. 0 0 66	02 RT STAR % 0.0 0.0 31.4	October studenrollmer 0 FUI FNO. 1 0 210	205 orting lent at
MALE TOTAL ITEM 5 - ELEMENT	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CHOOLS 3 COL TRATORS % 0.0 0.0 2.4 0.0	CLASSR TEACHI NO. 1 0 91 0	LIB OOM I ERS % 100.0 0.0 43.3 0.0	RARIANS/C INSTRUCTIC SPECIA NO. 0 0 48 0	COUNSEL DNAL SP ALISTS % 0.0 0.0 22.9 0.0	TOTAL 11 .ORS/ T/ SUPPO NO. 0 0 66 0	02 RT STAI % 0.0 0.0 31.4 0.0	October studenrollmer 0 FUI F NO. 1 0 210 0	205 orting dent it LL-TIME STAFF % 100.0 0.0
MALE TOTAL ITEM 5 - ELEMENT	TARY 5 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MIDI JR. I	OPE OF PODLE/HIGH 2 E STAFF RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CHOOLS 3 COL FRATORS % 0.0 0.0 2.4	CLASSR TEACHI NO. 1 0 91	LIB OOM I ERS % 100.0 0.0 43.3	RARIANS/C INSTRUCTIC SPECIA NO. 0 0 48	COUNSEL DNAL SP' ALISTS 0.0 0.0 22.9	TOTAL 11 .ORS/ T/ SUPPO NO. 0 0 66	02 RT STAR % 0.0 0.0 31.4	October studenrollmer 0 FUI FVI NO. 1 0 210 0 237	205 Orting Sent at the sent a
ITEM 5 - ELEMENT ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.4 0.2	SCHO ADMINIST NO. 0 0 5 0 6 11	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 2.4 0.0 2.5 2.5	CLASSR: TEACHI NO. 1 0 91 0 136	LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9	RARIANS/C INSTRUCTIC SPECIA NO. 0 48 0 38	00000000000000000000000000000000000000	TOTAL 11 .ORS/ II/ SUPPO NO. 0 66 0 56	02 RT STAI % 0.0 0.0 31.4 0.0 23.6 27.2	October studenrollmer 0 FUI FV NO. 1 0 210 0 237 448	205 orting lent at LL-TIME STAFF // 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 -	TARY 5 PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.4	SCHC ADMINIST NO. 0 0 5 0 6	0 CHOOLS 3 DOL FRATORS % 0.0 0.0 2.4 0.0 2.5	CLASSR: TEACHI NO. 1 0 91 0 136 228	LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4	RARIANS/C INSTRUCTIC SPECIA NO. 0 48 0 38 86	COUNSEL DNAL SP' ALISTS % 0.0 0.0 22.9 0.0 16.0	TOTAL 11 ORS/ T/ SUPPO NO. 0 66 0 56 122	RT STAR % 0.0 0.0 31.4 0.0 23.6	October studenrollmer 0 FUI FUI NO. 1 0 210 0 237 448 0	205 orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMENT	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0 0.0 0.4 0.2 0.0	SCHO ADMINIST NO. 0 0 5 0 6 11 0	0 CHOOLS 3 DOL FRATORS % 0.0 0.0 2.4 0.0 2.5 2.5 0.0	103 RY CLASSR TEACHI NO. 1 0 91 0 136 228 0	LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9	RARIANS/C INSTRUCTIC SPECIA NO. 0 48 0 38 86	00000000000000000000000000000000000000	TOTAL 11 .ORS/ T/ SUPPO NO. 0 66 0 56 122 0	RT STAN % 0.0 0.0 31.4 0.0 23.6 27.2	October studenrollmer 0 FUI FVI NO. 1 0 210 0 237 448 0 0	205 orting dent it L-TIME STAFF % 100.0 0.0 100.0 100.0 0.0 0.0 0.0
ITEM 5 - ELEMENT ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.4 0.2 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 6 11 0 0 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0	103 RY CLASSR TEACHI NO. 1 0 91 0 136 228 0 0	LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9 0.0	INATION 1 RARIANS/C INSTRUCTIC SPECIA NO. 0 48 0 38 86 0 0	00000000000000000000000000000000000000	TOTAL 11 .ORS/ T/ SUPPO NO. 0 66 0 56 122 0 0	RT STAI % 0.0 0.0 31.4 0.0 23.6 27.2 0.0	October studenrollmer 0 FUI FF S NO. 1 0 210 0 237 448 0 0 72	205 orting dent at the state of the state o
ITEM 5 - ELEMENT ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 PE OF PRODLE/ HIGH 2 E STAFF PRATORS % 0.0 0.0 0.0 0.0 0.4 0.2 0.0 0.0 1.4	SCHO ADMINIST NO. 0 0 5 0 6 11 0 0 2	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0 2.8	103 RY CLASSR TEACHI NO. 1 0 91 0 136 228 0 0 18	LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9 0.0 0.0 25.0	INATION 1 RARIANS/C INSTRUCTIC SPECIA NO. 0 48 0 38 86 0 0 5	00000000000000000000000000000000000000	TOTAL 11 ORS/ T/ SUPPO NO. 0 66 0 56 122 0 0 46	RT STAI % 0.0 0.0 31.4 0.0 23.6 27.2 0.0 0.0 63.9	October studenrollmer 0 FUI FF S NO. 1 0 210 0 237 448 0 0 72	205 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.4 0.2 0.0 0.0 1.4 0.0	SCHC ADMINIST NO. 0 0 5 0 6 11 0 0 0 2 0 0	0 CHOOLS 3 COL TRATORS % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0 2.8 0.0	103 RY CLASSR TEACH NO. 1 0 91 0 136 228 0 0 18 0	COMB LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9 0.0 0.0 25.0 0.0	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO. 0 48 0 38 86 0 0 5	COUNSELD DNAL SPALISTS % 0.0 0.0 22.9 0.0 16.0 19.2 0.0 6.9 0.0	TOTAL 11 ORS/ T/ SUPPO NO. 0 66 0 56 122 0 0 46 0	02 RT STAI % 0.0 0.0 31.4 0.0 23.6 27.2 0.0 0.0 63.9 0.0	October studenrollmer 0 FUI FF S NO. 1 0 210 0 237 448 0 0 72 0 46	205 orting dent tt LL-TIME STAFF % 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I 	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.4 0.2 0.0 0.0 1.4 0.0 10.9	SCHC ADMINIST NO. 0 0 5 0 6 11 0 0 2 0 4	0 CHOOLS 3 COL TRATORS % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0 2.8 0.0 8.7	103 RY CLASSR TEACHI NO. 1 0 91 0 136 228 0 0 18 0 21	COMB LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9 0.0 0.0 25.0 0.0 45.7	1 RARIANS/O NSTRUCTIO SPECIA NO. 0 48 0 38 86 0 0 5 0 4	00000000000000000000000000000000000000	TOTAL 11 ORS/ II/ SUPPO NO. 0 66 0 56 122 0 0 46 0 12	02 RT STAI % 0.0 0.0 31.4 0.0 23.6 27.2 0.0 0.0 63.9 0.0 26.1	October studenrollmer 0 FUI F NO. 1 0 210 0 237 448 0 0 72 0 46 118	205 orting lent at
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	TARY 5 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I 2 L-TIME DISTR DISTR NO. 0 0 1 1 1 0 0 1 1 0 5 6	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.4 0.2 0.0 0.0 1.4 0.0 10.9 5.1	SICHO ADMINIST NO. 0 0 5 0 6 11 0 0 2 0 4 6	0 CHOOLS 3 COL TRATORS % 0.0 0.0 2.4 0.0 2.5 2.5 0.0 0.0 2.8 0.0 8.7 5.1	103 RY CLASSR TEACHI NO. 1 0 91 0 136 228 0 0 18 0 21 39	COMB LIB OOM I ERS % 100.0 0.0 43.3 0.0 57.4 50.9 0.0 0.0 25.0 0.0 45.7 33.1	1 RARIANS/C INSTRUCTIC SPECIA NO. 0 48 0 38 86 0 0 4 9	COUNSELD ON ALISTS % 0.0 0.0 22.9 0.0 16.0 19.2 0.0 0.0 6.9 0.0 8.7 7.6	TOTAL 11 CORS/ T/ SUPPO NO. 0 66 0 56 122 0 0 46 0 12 58	7 STAI % 0.0 0.0 31.4 0.0 23.6 27.2 0.0 0.0 63.9 0.0 26.1 49.2	October studenrollmer 0 FUI FF S NO. 1 0 210 0 237 448 0 0 72 0 46 118 566	205 orting dent tt L-TIME STAFF % 100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	21	56	18	30	33	92	267
PRINCIPALS	0	0	0	2	1	0	6	9
ASSISTANT PRINCIPALS	0	0	1	2	0	0	5	8
TOTAL	17	21	57	22	31	33	103	284

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,299,961	27.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,583,771	49.09
	RESTRICTED GRANTS-IN-AID	867,224	2.92
	REVENUE IN LIEU OF TAXES	140,696	0.47
	REVENUE FOR/ON BEHALF OF LEA	12,823	0.04
	TOTAL STATE SOURCES	15,604,514	52.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,711,755	19.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,487	0.32
	TOTAL FEDERAL SOURCES	5,806,242	19.54
TOTAL REVENUE		29,710,717	100.00
OTHER SOURCES OF F	FUNDS	5,660,379	
TOTAL REVENUES AND	OTHER SOURCES	35,371,096	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10,841,309	36.50	10,777,695	41.58
SPECIAL EDUCATION PROGRAMS	2,178,191	7.33	2,016,695	7.78
VOCATIONAL EDUCATION PROGRAMS	719,087	2.42	708,392	2.73
OTHER INSTRUCTIONAL PROGRAMS	2,391,585	8.05	1,777,179	6.86
SPECIAL PROGRAMS	147,021	0.49	146,269	0.56
ADULT/CONTINUING EDUCATION PROGRAMS	290,244	0.98	279,410	1.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,567,437	55.77	15,705,640	60.59
SUPPORT SERVICES PROGRAMS	-,,-		-,,	
PUPIL SUPPORT SERVICES	1,199,385	4.04	1,195,185	4.61
INSTRUCTIONAL STAFF SERVICES	1,470,001	4.95	1,453,583	5.61
SCHOOL ADMINISTRATION	1,334,225	4.49	1,331,287	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,003,611	13.48	3,980,055	15.35
GENERAL ADMINISTRATION	751,548	2.53	729,586	2.81
BUSINESS SERVICES	303,002	1.02	291,461	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,039,236	6.87	2,032,881	7.84
STUDENT TRANSPORTATION SERVICES	1,038,533	3.50	1,038,533	4.01
CENTRAL SERVICES	327,508	1.10	326,960	1.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,459,827	15.01	4,419,421	17.05
TOTAL SUPPORT SERVICES	8,463,438	28.49	8,399,476	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,786,135	6.01	1,769,791	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	46,396	0.16	46,396	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,832,531	6.17	1,816,187	7.01
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,317,582	7.80	0	0.00
DEBT SERVICE	523,818	1.76	0	0.00
TOTAL EXPENDITURES	29,704,806	100.00	25,921,303	100.00
FUND TRANSFER	5,059,721			
TOTAL ALL EXPENDITURES AND OTHER USES	34,764,527			

В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
		0	0		0		0
ONS							0
NCES		•			•		2,365
	22,60	6,645	269,190	14,5	04,399	8,37	1,436
	_		DIOTE	JOTANA DD			
		LOW DATE			OTO DEVENUE		TAL
KAIE	REVENUE	LOW RATE	HIGH KATE	ואו פוט .טא	CIS KEVENU	= REV	/ENUE
3.08	301,630	0.00	0.00	0		0 30	1,630
37.43	3,671,007	0.00	0.00	0		0 3,67	1,007
0.00	0	0.00	0.00	0		0	0
0.00	102,941	0.00	0.00	0		0 10	02,941
40.51	4,075,578	0.00	0.00	0		0 4,07	75,578
					DEBT SERVICE AMOUNT		SERVICE OUNT
TAXES		2.00	3,095,4	35	0	3,09	5,435
SE TAXE	S	0.00		0	0		0
		2.00	3,095,4	35	0	3,09	5,435
D BALA	NCE						
				OTHER	DEBT	CAPITAL	
	_		_				TOTA
	_		_	_	_	_	FUNI
URES				•	,		606,56
		•					
1001		•					
VEAD	•	•					0.007.44
YEAR		•					8,007,18 8,613,78
					-	000,007	0,010,73
NG SER	VED BY EX	CEPTIONAL	_ CHILDREN				
	0-	2 3-!	5 6-11			22 UP	TOTAL
				34	6	0	59
	(0	0	0	1	0	1
	(0	0	0	0	0	0
RMENTS	(0	82	5	0	0	87
	(0	2	0	0	0	2
DISORDE	RS (0	3	2	0	0	5
s	(0	1	0	0	0	1
NTS	(0	10	17	1	0	28
	(0	46	98	6	0	150
	(0	0	0	0	0	0
	(0	1	0	0	0	1
	(0	1	1	0	0	2
	(0	0	2	0	0	2
	(0	11	0	0	0	11
BILITIES	16	5 0	0	0	0	0	16
HOOL	() 49	0	0	0	0	49
	16	s 49	176	159	14	0	414
	(0	27	14	0	0	41
	(0	0	0	0	0	0
	EM TAX PARI RATE 3.08 37.43 0.00 0.00 40.51 TAXES SE TAXES D BALA URES IN OUT YEAR NG SER RMENTS DISORDE SS NTS	EM TAXATION PARISHWIDE RATE REVENUE 3.08 301,630 37.43 3,671,007 0.00 0 0.00 102,941 40.51 4,075,578 COMB NONI TAXES SE TAXES D BALANCE GENERAL FUND URES 527,595 IN 0 OUT 0 OYEAR 5,189,907 5,717,502 NG SERVED BY EXI RMENTS 0 OCT RMENTS 0 OCT	NCES 984,342 22,606,645 EM TAXATION PARISHWIDE RATE REVENUE LOW RATE 3.08 301,630 0.00 37.43 3,671,007 0.00 0.00 0 0.00 0.00 102,941 0.00 COMBINED DEBT/ NONDET RATE TAXES 2.00 SE TAXES 0.00 2.00 D BALANCE GENERAL FUND FUND FUND OUT 0 0 0 OUT 0 0 0 OUT 0 0 0 YEAR 5,189,907 0 5,717,502 0 NG SERVED BY EXCEPTIONAL RMENTS 0	DISTRICES Part Part Part Part Part Part	DINS	NCES	NCES

AVERAGE 1	NUMBER OF B	L FOOD SE REAKFASTS SE UNCHES DAILY	_	,	1,479 2,905			,	SDA) REIM OCAL SUP			SERVICE				0,113
CURREN	Γ EXPENDIT	DITURE PER TURE PER STI OF ALL CLASS	UDENT							Y	2	000-200 \$5,894 \$30,744			2001- 2 \$6,	696
ITEM 16	- EDUCA	TION LEVE	LS OF F	UBLIC	SCHO	OL ST	AFF								TOTAL	OF
		ı	LESS THAI ELOR'S D	N EGREE	BACHE DEG	LOR'S REE	MAST DEG	REE	MAST DEGRE	E + 30	EDUC	ALIST IN CATION	PH.D. OR ED	.D.	AL CATEG	L ORIES
PRINCIP <i>A</i>	ALS.		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATI	E	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
	NT PRINCIPA CERTIFICAT	_	0	0.0	0	0.0	3	37.5	2	25.0	1	12.5	2	25.0	8	100.0
	UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	3	37.5	2	25.0	1	12.5	2	25.0	8	100.0
FULL-TIM	E CLASSRO	OM TEACHER														
	CERTIFICA		0	0.0	130	55.3	55	23.4	49	20.9	1	0.4	0	0.0	235	100.0
	OUT CERTIF		0	0.0	27 157	84.4 58.8	4 59	12.5 22.1	1 50	3.1 18.7	0 1	0.0 0.4	0	0.0	32 267	100.0
IOIAL FI	CLASSRUC	OM TEACHERS	, ·	0.0	107	30.0		22.1		10.7	'	0.4		0.0	201	100.0
					NONF	PUBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 NC	ONPUBLIC S	STUDEN	T REG	ISTRAT	TION B	Y ETI	HNICI	TY AND	GEN	DER					
FEMALE		AMERICAN	INDIAN 0	AS	IAN 3	BL	ACK 2	H	IISPANI 0	_	WH	ITE 89	٦	гот	AL 94	
MALE			0		1		5		0			116			122	
TOTAL			0		4		7		0			205			216	
ITEM 2 -	NONPUB	LIC STUDE	NT REG	ISTRA	TION											
PK 14	K 19	1 12	2 13	3 8	4 12		5 18	6 8		7 18	8 15	SP. ED	D. ELEM 0	P	K-8 TC 137	
9 27	10 15	11 17	12 20	SP. EC	5. SECO	NDARY	1	9-12	TOTAL		GRAN	ND TOTA 216	AL			
	NONPUB	BLIC MEMB	ERSHIP		D OF S		N, AV	ERAC		Y ME	MBER		ADM),			
	AND AVI	ERAGE DAI	LYAIIE	NDAN	JE (AD	A) PK - 8	;			9-1	2		т	ОТ	AL	
MEMBER	SHIP AT ENI	D OF SESSIOI	N			146				5	58				204	
AVERAGE	DAILY MEI	MBERSHIP				145				7	76				220	
AVERAGE	E DAILY ATT	ENDANCE				139				7	72				211	
ITEM 4 -	NUMBER	OF NONPL	JBLIC HI	GH SC	HOOL	GRAD	UATE	S								
	AME	RICAN INDIA		ASIA		BL	ACK		HISPA			WHITE		ТО	TAL	
FEMALE			0	C			0			0		10			10	
MALE			0	C			0			0		10			10	
TOTAL)	C			0			0		20			20	
_		R AND TYPE N	E OF NOI /IIDDLE/	NPUBL	IC SCF					_						
ELEMEN	ITARY		JR.HIGH				ONDAI	RY		C		NOITAN			тот	
1	AII II 45.5-	OF NOVE	0	0110.0	F40'		0				1				2	
IIEM 6 -	NUMBER	OF NONP			_ FACU											
VII IMPED	OE SCHOO	I C DEDODTIA		-1999		19	99-20	UO	20	00-200)1		1-2002			
	OF SCHOO	LS REPORTIN	•))			2 24			2			2			
INUIVIDER	OF FACULI	1	(,			24			24			24			

DeSoto 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	١	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL						
FEMALE		3		4	ļ.	1,373	3		19	964	1		2,363						
MALE		5		4	ŀ	1,40	7		20	1,087	7		2,523						
TOTAL		8		8	3	2,780	0		39	2,051	ı		4,886						
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	IBERS	SHIP, BY G	RADE										
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TC	TAL						
125	329	371	386	5 4	401	420	34	9 3	95	426	401	3,60	3						
9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND TO	OTAL								
367	308	273	252	2	1,200			83		4,886	5								
	PUBLIC SCH RSHIP (ADM)							HIP AT EN		ESSION, A			TAL						
									NC		,								
	SHIP AT END OF		ON		3,590.0			,135.0		81.0		•	806.0						
	: DAILY MEMBE : DAILY ATTEND				3,585.9 3.406.4			,172.8 ,089.6		82.0 74.8		•	840.7 570.9						
							•	,000.0		74.0			010.5						
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	UATES													
	AM	ERICAN	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	WHITE		WHITE		; WHITE		C WHITE		TO	TAL
			0		0	69	9		1	60			130						
FEMALE						40	•		2	68		68		68					
MALE			0		0	48							118						
			0 0		0 0	117			3		28		248						
MALE TOTAL	NUMBER AN	ND TYP	0	UBLIC SO	0	117													
MALE TOTAL		MIDI	0 PE OF P		0	117	7				28	Sites not repo October stud enrollmen	248						
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 PE OF PODLE/		CHOOLS	117	7			1:	28	October stud	248						
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF PODLE/HIGH	Si	0 CHOOLS ECONDAR	117	сом	BINATION	3	1. TOTAL 13	28	October stud enrollmen	248						
MALE TOTAL ITEM 5 - ELEMEN	TARY 4 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	ODLE/HIGH 2 E STAFF	SE :	0 CHOOLS ECONDAR 3	117 RY CLASSRO	COM	BINATION 4 BRARIANS/ INSTRUCTI	COUNSEL	TOTAL 13 ORS/	28	October stud enrollmen 0	248 rting lent t						
MALE TOTAL ITEM 5 - ELEMEN	TARY 4 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	DLE/ HIGH 2 E STAFF	SEHC SCHC ADMINIST	OCHOOLS 3 DOL RATORS	CLASSRO TEACHE	COMI	BINATION 4 BRARIANS/ INSTRUCTI SPECI	COUNSEL ONAL SP	TOTAL 13 ORS/ T/ SUPPO	STAF	October studenrollmen 0 FUL F S	248 rting lent t						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AI	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	OPE OF PRODUCT OF PROD	SCHO ADMINIST NO.	0 CHOOLS 3 DOL TRATORS %	CLASSRO TEACHE NO.	COMI	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO.	COUNSEL ONAL SP ALISTS %	TOTAL 13 ORS/ T/ SUPPOINO.	228 S RT STAF	October studenrollmen 0 FUL FNO.	248 rting lent t						
MALE TOTAL ITEM 5 - ELEMEN	TARY 4 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	DLE/ HIGH 2 E STAFF	SEHC SCHC ADMINIST	OCHOOLS 3 DOL RATORS	CLASSRO TEACHE NO.	COMI	BINATION 4 BRARIANS/ INSTRUCTI SPECI	COUNSEL ONAL SP	TOTAL 13 ORS/ T/ SUPPO	STAF	October studenrollmen 0 FUL F S	248 rting lent tt						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I 2 L-TIME DISTR DISTR DMINISTI NO. 0	OPE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	OCHOOLS 3 COL TRATORS % 0.0	CLASSRO TEACHE NO.	COMI LI OOM ERS %	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0	28 \$ RT STAF % 0.0	October studenrollmen 0 FUL F S NO. 1	248 rting lent t						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AG AM. INDIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	OPE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHC ADMINIST NO.	OCHOOLS CHOOLS 3 COL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 1	COMI COM ERS % 100.0 0.0	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1	COUNSEL ONAL SP' ALISTS % 0.0 100.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 0	28 RT STAF % 0.0 0.0	October studenrollmen 0 FUL F S NO. 1 1	248 rting lent tt LL-TIME TAFF 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AII AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	OPE OF PODLE/HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.9	SCHO ADMINIST NO.	OCHOOLS CHOOLS 3 COL RATORS % 0.0 0.0 1.8	CLASSRO TEACHE NO. 1 0 68	COMI LI OOM ERS % 100.0 0.0 30.9	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51	COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2	TOTAL 13 .ORS/ T/ SUPPOI NO. 0 0 95	28 RT STAF % 0.0 0.0 43.2	October studenrollmen 0 FUL F S NO. 1 1 220	248 rting lent it LL-TIME STAFF 900.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.9 0.0	SCHO ADMINIST NO.	CHOOLS 3 COL RATORS % 0.0 0.0 1.8 0.0	CLASSRO TEACHE NO. 1 0 68 1	COM LI DOM ERS % 100.0 0.0 30.9 50.0	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1	COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 0 95 0	28 RT STAF % 0.0 0.0 43.2 0.0	October studenrollmen 0 FUL F	248 rting lent tt L-TIME STAFF 9/ 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 2 L-TIME DISTR DISTR DISTR O 0 0 2 0 4 6	PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 1.2	SCHO ADMINIST NO. 0 0 4 0 11	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.8 0.0 3.2	CLASSRO TEACHE NO. 1 0 68 1 204	COM DOM ERS % 100.0 0.0 30.9 50.0 59.6	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1 60	COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0 17.5	TOTAL 13 .ORS/ T/ SUPPOI NO. 0 0 95 0 63	28 RT STAF % 0.0 0.0 43.2 0.0 18.4	October studenrollmen 0 FUL F S NO. 1 1 220 2 342	248 rting lent t LL-TIME STAFF 9/ 100.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 2 L-TIME DISTR DISTR DISTR O 0 0 2 0 4 6	0 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 1.2 1.1	SCHO ADMINIST NO. 0 0 4 0 11 15	0 CHOOLS 3 DOL RATORS % 0.0 0.0 1.8 0.0 3.2 2.7	CLASSRO TEACHE NO. 1 0 68 1 204 274	COMI DOM ERS % 100.0 0.0 30.9 50.0 59.6 48.4	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1 60 113	3 COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0	TOTAL 13 CORS/ T/ SUPPOI NO. 0 95 0 63 158	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9	October studenrollmen 0 FUL F S NO. 1 1 220 2 342 566	248 rting lent tt LL-TIME STAFF 9 100.1 100.1 100.0 100.0 0.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 2 L-TIME DISTR DISTR DISTR ON 0 0 2 0 4 6	0 PE OF PRODLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0	SE SCHO ADMINIST NO. 0 0 4 0 11 15 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.8 0.0 3.2 2.7 0.0	CLASSRO TEACHE NO. 1 0 68 1 204 274 0	COMI DOM ERS % 100.0 0.0 30.9 50.0 59.6 48.4 0.0	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1 60 113 0	COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 95 0 63 158 0	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9 0.0	October studenrollmen 0 FUL F S NO. 1 1 220 2 342 566 0	248 rting lent t t L-TIME STAFF 9 100.1 100.1 100.1 100.0 100.0 0.1						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF PI DLE/ HIGH 2 E STAFF (ACT (ACT) 0.0 0.9 0.0 1.2 1.1 0.0 0.0	SCHC ADMINIST NO. 0 4 0 11 15 0 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.8 0.0 3.2 2.7 0.0 0.0	CLASSRO TEACHE NO. 1 0 68 1 204 274 0 0	COMI DOM ERS % 100.0 0.0 30.9 50.0 59.6 48.4 0.0	BINATION 4 BRARIANS/ INSTRUCTI	3 COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0 0.0	TOTAL 13 CORS/ T/ SUPPOI NO. 0 95 0 63 158 0 0	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9 0.0 0.0	October studenrollmen 0 FUL F S NO. 1 1 220 2 342 566 0 0	248 rting lent t L-TIME TAFF 100.4 100.4 100.4 100.6 100.6 100.6 100.6						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 PE OF PRODLE/ HIGH 2 E STAFF PRATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 1.1	SCHO ADMINIST NO. 0 4 0 11 15 0 0 3	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.8 0.0 3.2 2.7 0.0 0.0 0.0	CLASSRO TEACHE NO. 1 0 68 1 204 274 0 0	COMI COMI COMI ERS % 100.0 0.0 30.9 50.0 59.6 48.4 0.0 0.0 16.7	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1 60 113 0 0 1	3 COUNSEL ONAL SP ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0 0.0 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 95 0 63 158 0 0 70	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9 0.0 0.0 77.8	October studenrollmen 0 FUL F S NO. 1 1 220 2 342 566 0 0 90	248 rting lent t LL-TIME STAFF 9 100.4 100.4 100.4 100.6 100.6 100.6 100.6 100.6 100.6						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 1.1 0.0	SCHC ADMINIST NO. 0 0 4 0 11 15 0 0 3 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 1.8 0.0 3.2 2.7 0.0 0.0 3.3 0.0	CLASSRC TEACHE NO. 1 0 68 1 204 274 0 0 15 1	COMI LI COM ERS % 100.0 0.0 30.9 50.0 59.6 48.4 0.0 0.0 16.7 100.0	BINATION 4 BRARIANS// INSTRUCTI SPECI. NO. 0 1 51 1 60 113 0 0 1 1 0	COUNSEL ONAL SP ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0 0.0 0.0 1.1 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 95 0 63 158 0 0 70 0	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9 0.0 0.0 77.8 0.0	October studenrollmen 0 FUL S NO. 1 1 220 2 342 566 0 0 90 1	248 rting lent t L-TIME TAFF 9 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0 0 2 0 4 6 0 0 1 0 2	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 1.1 0.0 1.8	SCHC ADMINIST NO. 0 0 4 0 11 15 0 0 3 0 6	0 CHOOLS 3 COL RATORS % 0.0 0.0 1.8 0.0 3.2 2.7 0.0 0.0 3.3 0.0 5.5	CLASSRC TEACHE NO. 1 0 68 1 204 274 0 0 15 1 69	COMI COMI ERS % 100.0 0.0 30.9 50.0 59.6 48.4 0.0 0.0 16.7 100.0 62.7	BINATION 4 BRARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1 60 113 0 0 1 1 0 3	3 COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0 0.0 0.0 1.1 0.0 2.7	TOTAL 13 ORS/ T/ SUPPOI NO. 0 95 0 63 158 0 0 70 0 30	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9 0.0 0.0 77.8 0.0 27.3	October studenrollmen 0 FUL F	248 rting lent t L-TIME TAFF 9 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0						
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 4 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I 2 L-TIME DISTR DISTR NO. 0 2 0 4 6 0 0 1 0 2 3	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 1.1 1.0 0.0 1.8 1.5	SE SCHO ADMINIST NO. 0 0 4 0 11 15 0 0 3 0 6 9	0 CHOOLS 3 COL RATORS % 0.0 0.0 1.8 0.0 3.2 2.7 0.0 0.0 3.3 0.0 5.5 4.5	CLASSRC TEACHE NO. 1 0 68 1 204 274 0 0 15 1 69 85	COMI COMI COMI ERS % 100.0 0.0 30.9 50.0 59.6 48.4 0.0 0.0 16.7 100.0 62.7 42.3	BINATION 4 BERARIANS/ INSTRUCTI SPECI. NO. 0 1 51 1 60 113 0 0 1 0 3 4	3 COUNSEL ONAL SP' ALISTS % 0.0 100.0 23.2 50.0 17.5 20.0 0.0 0.0 1.1 0.0 2.7 2.0	TOTAL 13 CORS/ T/ SUPPOI NO. 0 95 0 63 158 0 0 70 0 30 100	28 RT STAF % 0.0 0.0 43.2 0.0 18.4 27.9 0.0 0.0 77.8 0.0 27.3 49.8	October studenrollmen 0 FUL F	248 rting lent t L-TIME STAFF % 100.0						

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	43	98	40	39	33	63	359
PRINCIPALS	0	0	1	2	1	4	4	12
ASSISTANT PRINCIPALS	0	0	3	2	1	3	3	12
TOTAL	43	43	102	44	41	40	70	383

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,063,230	41.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,218,123	44.13
	RESTRICTED GRANTS-IN-AID	897,396	2.17
	REVENUE IN LIEU OF TAXES	299,123	0.72
	REVENUE FOR/ON BEHALF OF LEA	19,539	0.05
	TOTAL STATE SOURCES	19,434,181	47.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,680,787	11.34
	REVENUE IN LIEU OF TAXES	6,534	0.02
	REVENUE FOR/ON BEHALF OF LEA	93,562	0.23
	TOTAL FEDERAL SOURCES	4,780,883	11.58
TOTAL REVENUE		41,278,294	100.00
OTHER SOURCES OF	FUNDS	262,740	
TOTAL REVENUES AN	D OTHER SOURCES	41,541,034	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	13,766,781	32.61	13,704,559	36.42	
SPECIAL EDUCATION PROGRAMS	, ,	9.72	, ,	10.80	
	4,105,920		4,065,155		
VOCATIONAL EDUCATION PROGRAMS OTHER INSTRUCTIONAL PROGRAMS	1,195,754	2.83	1,154,281	3.07	
SPECIAL PROGRAMS	1,392,274	3.30	1,361,300	3.62	
	1,732,618	4.10	1,689,561	4.49	
ADULT/CONTINUING EDUCATION PROGRAMS	124,532	0.29	124,532	0.33	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	22,317,879	52.86	22,099,388	58.74	
UPPORT SERVICES PROGRAMS			4 400 ====		
PUPIL SUPPORT SERVICES	1,181,946	2.80	1,169,765	3.11	
INSTRUCTIONAL STAFF SERVICES	2,547,910	6.03	2,228,564	5.92	
SCHOOL ADMINISTRATION	2,096,145	4.96	2,071,646	5.51	
OTAL INSTRUCTIONAL SUPPORT SERVICES	5,826,001	13.80	5,469,975	14.54	
GENERAL ADMINISTRATION	1,069,261	2.53	1,069,261	2.84	
BUSINESS SERVICES	480,654	1.14	468,467	1.25	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,354,932	7.95	3,278,046	8.71	
STUDENT TRANSPORTATION SERVICES	2,981,486	7.06	2,641,740	7.02	
CENTRAL SERVICES	131,888	0.31	129,989	0.35	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,018,221	18.99	7,587,503	20.17	
OTAL SUPPORT SERVICES	13,844,222	32.79	13,057,478	34.70	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,535,867	6.01	2,468,289	6.56	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,535,867	6.01	2,468,289	6.56	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	491,255	1.16	0	0.00	
EBT SERVICE	3,032,875	7.18	0	0.00	
OTAL EXPENDITURES	42,222,098	100.00	37,625,155	100.00	
UND TRANSFER	147,008				
OTAL ALL EXPENDITURES AND OTHER USES	42,369,106				

	BE	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		18,420	0,000	0	1,7	25,000	16,69	5,000
OTHER LONG-TERM OBLIGATI	ONS	3,290	0,000	0	2	10,000	3,08	0,000
VESTED COMPENSATED ABSE	ENCES	1,622	2,964	516,747	1	06,958	2,03	2,753
FIXED ASSETS		56,38	1,468	541,753		54,202	56,86	9,019
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
_	PARIS	SHWIDE			ICT/WARD		то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	4.49	738,819	0.00	0.00	0		0 73	88,819
RENEWABLE TAXES	43.07	7,087,010	0.00	0.00	0		0 7,08	37,010
DEBT SERVICES TAXES	0.00	0	7.50	36.00	5	1,784,92	24 1,78	34,924
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	185,799	0.00	0.00	0		0 18	35,799
TOTAL AD VALOREM TAXES	47.56	8,011,628	7.50	36.00	5	1,784,92	24 9,79	6,552
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.50	5,349,8	90	1,047,491	6,39	7,381
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.50	5,349,890		1,047,491	6,39	7,381
ITEM 12 - YEAR-END FUN	ID BALAI	NCE						
				FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-449,609	0	0	31,346	-255,011	-154,798	-828,07
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	- \/_ A D	0	0	0	0	0	0	44 000 00
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	TEAR	7,778,338 7,328,729	0	0	1,021,616 1,052,962	1,660,860 1,405,849	1,167,249 1,012,451	11,628,06 10,799,99
ITEM 13 - STUDENTS BE	INC SED		CEDTIONAL	CUII DDEN				
ILEM 13-310DEM13 BE	ING SER	AED DI EV	SEP HONAL	CHILDREN	PROGRAM			
					ACE CROU	DC		
CATEGORY		0-:	2 3-5	6-11	AGE GROU	PS 18-21	22 UP	TOTAL
		0- :					22 UP 0	TOTAL
1. MENTAL DISABILITIES			0		12-17	18-21	_	
MENTAL DISABILITIES HARD OF HEARING		0	0	14	12-17 44	18-21 6	0	64
MENTAL DISABILITIES HARD OF HEARING DEAF	IRMENTS	0	0 0	14 0	12-17 44 1	18-21 6 0	0	64 1 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA 	IRMENTS	0	0 0 0	14 0 0	12-17 44 1 0	18-21 6 0	0 0 0	64 1 0 133
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS 		0 0 0 0	0 0 0 0	14 0 0 131	12-17 44 1 0 2	18-21 6 0 0	0 0 0 0	64 1 0 133 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL 	DISORDE	0 0 0 0	0 0 0 0 0 0	14 0 0 131 0	12-17 44 1 0 2	18-21 6 0 0 0	0 0 0 0	64 1 0 133 0 29
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT 	DISORDEI TS	0 0 0 0 0 RS 0	0 0 0 0 0 0	14 0 0 131 0	12-17 44 1 0 2 0 28	18-21 6 0 0 0 0	0 0 0 0 0	64 1
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME 	DISORDEI TS	0 0 0 0 0 0 RS 0		14 0 0 131 0 1	12-17 44 1 0 2 0 28 1	18-21 6 0 0 0 0 0	0 0 0 0 0	64 1 0 133 0 29
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	DISORDEI TS	0 0 0 0 0 0 0 0 0 0		14 0 0 131 0 1 3 3	12-17 44 1 0 2 0 28 1 7	18-21 6 0 0 0 0 0 0 0	0 0 0 0 0 0	64 1 0 133 0 29 4 12 354
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS 	DISORDEI TS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		14 0 0 131 0 1 3 3	12-17 44 1 0 2 0 28 1 7 233	18-21 6 0 0 0 0 0 0 0 2 24	0 0 0 0 0 0 0	64 1 0 133 0 29 4
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES 	DISORDEI TS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		14 0 0 131 0 1 3 3 97	12-17 44 1 0 2 0 28 1 7 233 0	18-21 6 0 0 0 0 0 0 0 2 24 0	0 0 0 0 0 0 0	64 1 0 133 0 29 4 12 354
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDEI TS :NTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		14 0 0 131 0 1 3 3 97 0	12-17 44 1 0 2 0 28 1 7 233 0 3	18-21 6 0 0 0 0 0 0 2 24 0 1	0 0 0 0 0 0 0 0	64 1 0 133 0 29 4 12 354 0 4
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDEI TS :NTS	0 0 0 0 0 0 0 0 0 0 0 0		14 0 0 131 0 1 3 3 97 0 0	12-17 44 1 0 2 0 28 1 7 233 0 3 1	18-21 6 0 0 0 0 0 2 24 0 1	0 0 0 0 0 0 0 0	64 1 0 133 0 29 4 12 354 0
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISABILITIES	DISORDEI TS ENTS	C C C C C C C C C C C C C C C C C C C		14 0 0 131 0 1 3 3 97 0 0 1 0 64 0	12-17 44 1 0 2 0 28 1 7 233 0 3 1 0 0 0	18-21 6 0 0 0 0 0 2 24 0 1 0 1 0 0	0 0 0 0 0 0 0 0 0	64 1 0 133 0 29 4 12 354 0 4 2 1 64
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	DISORDEI TS ENTS ABILITIES CHOOL	C C C C C C C C C C C C C C C C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14 0 0 131 0 1 3 3 97 0 0 1 0 64 0 0	12-17 44 1 0 2 0 28 1 7 233 0 3 1 0 0 0 0	18-21 6 0 0 0 0 0 2 24 0 1 0 1 0 0 0		64 1 0 133 0 29 4 12 354 0 4 2 1 64 14
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS 	DISORDEI TS ENTS ABILITIES CHOOL	C C C C C C C C C C C C C C C C C C C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14 0 0 131 0 1 3 3 97 0 0 1 0 64 0 0 314	12-17 44 1 0 2 0 28 1 7 233 0 3 1 0 0 0	18-21 6 0 0 0 0 0 2 24 0 1 0 1 0 0	0 0 0 0 0 0 0 0 0	64 1 0 133 0 29 4 12 354 0 4 2

AVERAGE N	NUMBER OF B	OL FOOD S BREAKFASTS S JUNCHES DAIL	SERVED DAIL	.Y	1,433 3,189			,	SDA) REIM			055,425				32,980
									OCAL SUP		OF FOOD	SERVICE			\$1,21	2,777
		DITURE PI		ENT AN	ID AVE	RAGE	TEAC	HER	SALAR	Y	2	000-200	1		2001-	2002
		TURE PER S OF ALL CLAS		EVUED	S (ovelud	ing POT	C and	Dobiros	٠١			\$6,489 \$31,515				701
					,	•		Kermes	•)			φ31,313			\$37,	
II EIVI 16	- EDUCA	ATION LEV BAC	LESS THA CHELOR'S	AN	BACHE	LOR'S REE	MAST	TER'S GREE	MAST DEGRE	_	-	ALIST IN	PH.D OR ED		TOTA AL CATEG	L
DDINGIDA	V 0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICAT	E	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
WITHO	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
	NT PRINCIPA		0	0.0	1	8.3	7	58.3	4	33.3	0	0.0	0	0.0	12	100.0
	CERTIFICAT OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	1	8.3	7	58.3	4	33.3	0	0.0	0	0.0	12	100.0
FULL-TIM	E CLASSRO	OM TEACHI	-													
	CERTIFICA		0	0.0	227	73.9	51	16.6	25	8.1	3	1.0	1	0.3		100.0
	OUT CERTIF		0	0.0	50	96.2	2	3.8	0	0.0	0	0.0	0 1	0.0	52	100.0
TOTAL FI	CLASSRO	OM TEACHE	RS 0	0.0	277	77.2	53	14.8	25	7.0	3	8.0	<u>'</u>	0.3	359	100.0
					NONE	PUBLI	IC SC	НОС	LS							
ITEM 1 -	PK-12 NO	ONPUBLIC	STUDE	NT REG	ISTRA	TION E	Y ETI	HNICI	TY AND	GEN	DER					
		AMERICA		AS	IAN	BL	ACK	H	HISPANI		WH		7		AL	
FEMALE			0		1		0		0			116			117	
MALE			0		0		0		0			78			78	
TOTAL			0		1		0		0			194			195	
ITEM 2 -	NONPUE	BLIC STUE	ENT RE	SISTRA	TION											
PK	K	1	2	3	4		5	6		7	8	SP. ED). ELEM	Ρ	K-8 TC	TAL
0	13	16	18	12	16		11	16	•	17	14		0		133	
9	10	11	12	SP. EI	D. SECO	NDAR'	Y	9-12	TOTAL		GRAN	ND TOTA	۸L			
19	22	14	7		0				62			195				
ITEM 3 -		BLIC MEMI ERAGE DA						ERAC	SE DAIL	Y ME		SHIP (A		тот	ΔΙ	
MEMBERS	SHIP AT EN	D OF SESSI	ON			137				_	- 52		•	_	199	
AVERAGE	E DAILY ME	MBERSHIP				C)				0				0	
AVERAGE	E DAILY ATT	TENDANCE				C)				0				0	
ITEM 4 -	NUMBER	OF NON	PUBLIC H	IIGH SC	HOOL	GRAD	UATE	S								
	AME	RICAN IND	IAN	ASIA	۸N	BL	ACK.		HISPA	NIC		WHITE		TO	TAL	
FEMALE			0	()		0			0		5			5	
MALE			0)		0			0		3			3	
TOTAL			0	()		0			0		8			8	
ITEM 5 -	NUMBER	R AND TYP	PE OF NO MIDDLE/	_	LIC SCH	HOOLS	3									
ELEMEN	ITARY		JR.HIGH			SEC	ONDAI	RY		C		NATION			тот	
0			0				0				1				1	
ITEM 6 -	NUMBER	OF NON	PUBLIC S	CHOO	L FAC	JLTY										
				8-1999		19	99-20	00	20	00-200	01		1-2002			
		LS REPORT	TING	0			1			1			1			
NUMBER	OF FACULT	ΓΥ		0			19			18			18			

East Baton Rouge 2001-2002

The 2001-2002 data for East Baton Rouge School District includes schools that will comprise Zachary Community and City of Baker School Districts that were established beginning with the 2003-2004 school year.

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	E PK-1	12, NG T	OTAL
FEMALE		16		481	I	18,55	5		208	6,49	1	2	5,751
MALE		9	ı	548	3	18,67	6		228	7,138	3	2	6,599
TOTAL		25		1,029)	37,23	1		436	13,629	•	5	2,350
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECOND	ARY MEN	IBER:	SHIP, BY G	RADE				
PK	K	1	2		3	4	5	5 6	6	7	8	PK-8 TO	TAL
1,125		4,148	4,09	8 4	,113	4,504	3,8			4,169	4,656	38,49	
,	,	•	,		,	,	,	,		•	•	55,15	•
9	10	11	12		12 TOTA	\L	NO	NGRADED	G	RAND T			
3,670	3,573	3,349	3,26		13,857			3		52,35			
	PUBLIC SCH RSHIP (ADM)							HIP AT ENI	OF SES	SION, A	VERAG	E DAILY	
	(,,			PK-8	·· (· · ,	9-12	NON	NGRADEI)	то	TAL
MEMBERS		ר פרפפו	ON				40	2,850.0	1101	2.0			
	IBERSHIP AT END OF SESSION RAGE DAILY MEMBERSHIP			37,671.0 38,323.0			3,438.8		4.0		-	523.0 765.8	
_	DAILY ATTENI	_			36,321.0			2,322.9		3.9		-	647.7
ITEM 4 -	NUMBER O	E DI IR	I IC HIGI	H SCHU	JI GDAF	NIATES							
11 EIVI 4 -							01/	LUOD	4110	144		т.	.
	AW	ERICAI	N INDIAN	ı A	SIAN	BLA			ANIC		HITE		TAL
				37		883 12 644 10			616		1,550 1,265		
FEMALE			0		00				10 22		583 1,199		.Znn
MALE			0 2		28 65								-
MALE TOTAL			2		65	1,52							,815
MALE TOTAL	NUMBER AN	ND TYF	2		65	1,52					99	2	2,815
MALE TOTAL		MID	PE OF PODLE/	UBLIC S	65	1,52	7				99 Sit		rting
MALE TOTAL ITEM 5 -		MID JR.	PE OF P	UBLIC S	65 CHOOLS	1,52	7	2		1,1	99 Sit	es not repor	rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MID JR.	PE OF PODLE/ HIGH	UBLIC S	65 CHOOLS ECONDAR	1,52	сом	BINATION 2	2	1,1 TOTAL 106	99 Sit	es not repor ctober stud enrollmen	rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MID JR.	2 PE OF PO DLE/ HIGH 20 E STAFF	UBLIC So	CHOOLS ECONDAR 20 DOL	1,52	COM	2: BINATION	COUNSELO	1,1 TOTAL 106	99 Sit	es not repoi ctober stud enrollmen 1	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 54 PUBLIC FUL	MID JR. 2 L-TIMI DISTE	PE OF PODLE/ HIGH 20 E STAFF RICT RATORS	UBLIC SO	CHOOLS ECONDAR 20 DOL TRATORS	1,52°	COM LI OOM ERS	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA	COUNSELO DNAL SPT/ LLISTS	TOTAL 106 RS/ SUPPO	Sit O	es not repoi ctober stud enrollmen 1 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 -	TARY 34 PUBLIC FUL AI	MID JR. 2 L-TIMI DISTE DMINIST NO.	PE OF PODLE/ HIGH 20 E STAFF RICT RATORS %	SI SI SCHOOL	CHOOLS ECONDAR 20 DOL FRATORS %	1,52° RY CLASSR TEACHI	COM LI OOM ERS %	BINATION 2 IBRARIANS/O INSTRUCTIO SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	TOTAL 106 RS/ SUPPO NO.	Sit O RT STAFF %	es not repoi ctober stud enrollmen 1 FUL S NO.	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 54 PUBLIC FUL AI AM. INDIAN	MID JR. Z L-TIMI DISTF DMINIST NO. 0	PE OF PE DLE/ HIGH 20 E STAFF RICT RATORS % 0.0	SI SCHOOL NO.	CHOOLS ECONDAR 20 COL FRATORS % 0.0	1,52° RY CLASSR TEACHI NO. 1	COM LI OOM ERS % 50.0	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1	COUNSELO DNAL SPT/ ALISTS % 50.0	TOTAL 106 RS/ SUPPO NO. 0	99 Sit O RT STAFF % 0.0	es not report ctober studenrollmen 1 FUL S NO. 2	rting ent t
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 -	TARY 54 PUBLIC FUL AI AM. INDIAN ASIAN	MID JR. L-TIMI DISTR DMINIST NO. 0 0	PE OF PE DLE/ HIGH 20 E STAFF RATORS % 0.0 0.0	SI SI SCHOOL	CHOOLS ECONDAR 20 COL TRATORS % 0.0 0.0	1,52° RY CLASSR TEACHI NO. 1 13	COM LI OOM ERS %	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 6	COUNSELO DNAL SPT/ ALISTS 50.0 25.0	1,1 TOTAL 106 RS/ SUPPO NO. 0 5	Sit O RT STAFF % 0.0 20.8	es not reportober studenrollmen 1 FUL S NO. 2 24	rting ent t
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 -	TARY 54 PUBLIC FUL AI AM. INDIAN	MID JR. Z L-TIMI DISTF DMINIST NO. 0	PE OF PE DLE/ HIGH 20 E STAFF RICT RATORS % 0.0	SI SCHOOL NO.	CHOOLS ECONDAR 20 COL FRATORS % 0.0	1,52° RY CLASSR TEACHI NO. 1	COM LI OOM ERS % 50.0 54.2	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1	COUNSELO DNAL SPT/ ALISTS % 50.0	TOTAL 106 RS/ SUPPO NO. 0	99 Sit O RT STAFF % 0.0	es not report ctober studenrollmen 1 FUL S NO. 2	.L-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 -	TARY 64 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MID JR. 2 L-TIMI DISTR DISTR DININIST NO. 0 0 11	PE OF PI DLE/ HIGH 20 E STAFF RATORS % 0.0 0.0 0.4	SCHOOL OF THE PROPERTY OF THE	CHOOLS ECONDAR 20 DOL TRATORS % 0.0 0.0 1.6	1,52° RY CLASSR TEACHI NO. 1 13 1,250	COM L OOM ERS % 50.0 54.2 41.3	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657	COUNSELO DNAL SPT/ ILISTS % 50.0 25.0 21.7	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061	Sit O RT STAFF % 0.0 20.8 35.1	es not reportober studenrollmen 1 FUL S NO. 2 24 3,026	L-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 -	TARY 54 PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC	MID JR.	PE OF PODLE/ HIGH 20 E STAFF RATORS % 0.0 0.0 0.4 5.0	SCHOADMINIST NO.	20 CHOOLS 20 COL TRATORS % 0.0 0.0 1.6 0.0	1,52° S RY CLASSR TEACHI NO. 1 13 1,250 14	COM LI OOM ERS % 50.0 54.2 41.3 70.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657 3	20UNSELO DNAL SPT/ ALISTS % 50.0 25.0 21.7 15.0	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2	Sit O RT STAFF % 0.0 20.8 35.1 10.0	es not repoi ctober stud enrollmen 1 FUL S NO. 2 24 3,026 20	2,815 rting ent t L-TIME TAFF 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 -	TARY 54 PUBLIC FUL AI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. 2 L-TIMI DISTFOMINIST NO. 0 11 1 10 22	PE OF PODLE/ HIGH 20 E STAFF RATORS % 0.0 0.0 0.4 5.0 0.4	SCHOADMINIST NO. 0 47 0 61	20 CHOOLS 20 COL FRATORS % 0.0 0.0 1.6 0.0 2.2	1,52° CLASSR TEACHI NO. 1 13 1,250 14 1,683	COM LI OOM ERS % 50.0 54.2 41.3 70.0 61.7	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657 3 394	COUNSELO DNAL SPT/ ALISTS % 50.0 25.0 21.7 15.0 14.4	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580	Sit O RT STAFF % 0.0 20.8 35.1 10.0 21.3	es not repoi ctober stud enrollmen 1 FUL S NO. 2 24 3,026 20 2,728	L-TIME TAFF 9/ 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' 6 ITEM 6 -	TARY 54 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. 2 L-TIMI DISTFOMINIST NO. 0 11 1 10 22	2 PE OF PI DLE/ HIGH 20 E STAFF RATORS % 0.0 0.0 0.4 5.0 0.4 0.4	SCHO ADMINIST NO. 0 0 47 0 61 108	20 COL TRATORS % 0.0 0.0 1.6 0.0 2.2 1.9	1,52° CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961	COM ERS % 50.0 54.2 41.3 70.0 61.7 51.1	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657 3 394 1,061	COUNSELO DNAL SPT/ ALISTS % 50.0 25.0 21.7 15.0 14.4 18.3	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648	Sit O	es not reportober studenrollmen 1 FUL S NO. 2 24 3,026 20 2,728 5,800	L-TIME TAFF 9/100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' 6 ITEM 6 -	TARY 54 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. 2 L-TIMI DISTROMINIST NO. 0 11 10 22 0	2 PE OF PI DLE/ HIGH 20 E STAFF RATORS % 0.0 0.4 5.0 0.4 0.4 0.0	SCHO ADMINIST NO. 0 61 108 0	CHOOLS ECONDAR 20 DOL FRATORS % 0.0 0.0 1.6 0.0 2.2 1.9 0.0	1,52° S RY CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961 0	COM LI OOM ERS % 50.0 54.2 41.3 70.0 61.7 51.1 0.0	2: IBINATION 2	20UNSELO DNAL SPT/ ILISTS % 50.0 25.0 21.7 15.0 14.4 18.3 0.0	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648 0	Sit O RT STAFF % 0.0 20.8 35.1 10.0 21.3 28.4 0.0	es not repoi ctober stud enrollmen 1 FUL S NO. 2 24 3,026 20 2,728 5,800	2,815 rting ent t L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' 6 ITEM 6 -	TARY 54 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR	2 PE OF PO DLE/ HIGH 20 E STAFF RATORS % 0.0 0.4 5.0 0.4 0.4 0.4 0.0	SCHO ADMINIST NO. 0 47 0 61 108	CHOOLS ECONDAR 20 DOL FRATORS % 0.0 0.0 1.6 0.0 2.2 1.9 0.0 0.0	1,52° S RY CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961 0 3	COM LI OOM ERS % 50.0 54.2 41.3 70.0 61.7 51.1 0.0 75.0	2: BINATION 2	20UNSELO DNAL SPT/ ALISTS % 50.0 25.0 21.7 15.0 14.4 18.3 0.0 25.0	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648 0 0	Sit O	es not repoi ctober stud enrollmen 1 FUL S NO. 2 24 3,026 20 2,728 5,800 0 4	2,815 rting ent t L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' 6 ITEM 6 -	TARY 54 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. 2 L-TIMI DISTF DMINIST NO. 0 11 10 22 0 0 4	2 PE OF PI DLE/ HIGH 20 E STAFF RATORS % 0.0 0.4 5.0 0.4 0.4 0.4 0.0 0.5	SCHO ADMINIST NO. 0 61 108 0 0 30	CHOOLS ECONDAR 20 COL FRATORS % 0.0 0.0 1.6 0.0 2.2 1.9 0.0 0.0 3.6	1,52° S RY CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961 0 3 281	COM ERS % 50.0 54.2 41.3 70.0 61.7 51.1 0.0 75.0 34.0	22 BBINATION 2 BBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657 3 394 1,061 0 1 59	COUNSELO DNAL SPT/ LLISTS % 50.0 25.0 21.7 15.0 14.4 18.3 0.0 25.0 7.1	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648 0 0 452	Sit O	es not repoi ctober stud enrollmen 1 FUL S NO. 2 24 3,026 20 2,728 5,800 0 4 826	2,815 rting ent t L-TIME TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN' 6 ITEM 6 -	TARY 54 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. 2 L-TIMI DISTF DMINIST NO. 0 0 11 1 10 22 0 0 4 1	2 PE OF PI DLE/ HIGH 20 E STAFF RATORS % 0.0 0.4 5.0 0.4 0.4 0.0 0.5 20.0	SCHO ADMINIST NO. 0 47 0 61 108 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CHOOLS ECONDAR 20 COL FRATORS % 0.0 0.0 1.6 0.0 2.2 1.9 0.0 0.0 3.6 0.0 0.0	1,52° S RY CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961 0 3 281 3	COM LI COM ERS % 50.0 54.2 41.3 70.0 61.7 51.1 0.0 75.0 34.0 60.0	2: BINATION 2	2000NSELO DNAL SPT/ LLISTS % 50.0 25.0 21.7 15.0 14.4 18.3 0.0 25.0 7.1	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648 0 0 452 1	Sit O RT STAFF % 0.0 20.8 35.1 10.0 21.3 28.4 0.0 0.0 54.7 20.0	es not report tober studenrollmen 1 FUL S NO. 2 24 3,026 20 2,728 5,800 0 4 826 5	2,815 rting ent t L-TIME TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMENT 6 ITEM 6 - FEMALE MALE	TARY 54 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MID JR. 2 L-TIMI DISTF DMINIST NO. 0 0 11 1 10 22 0 0 4 1 8	2 PE OF PI DLE/ HIGH 20 E STAFF RATORS % 0.0 0.4 5.0 0.4 0.4 0.0 0.5 20.0 1.4	SCHI ADMINIST NO. 0 47 0 61 108 0 0 30 0 36	CHOOLS ECONDAR 20 DOL TRATORS % 0.0 0.0 1.6 0.0 2.2 1.9 0.0 0.0 3.6 0.0 6.5	1,52° RY CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961 0 3 281 3 328	COM ERS % 50.0 54.2 41.3 70.0 61.7 51.1 0.0 75.0 34.0 60.0 59.0	22 IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657 3 394 1,061 0 1 59 0 30	COUNSELO DNAL SPT/ NLISTS % 50.0 25.0 21.7 15.0 14.4 18.3 0.0 25.0 7.1 0.0 5.4	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648 0 0 452 1 154	Sitt O RT STAFF % 0.0 20.8 35.1 10.0 21.3 28.4 0.0 0.0 54.7 20.0 27.7	es not reportober studenrollmen 1 FULL S NO. 2 24 3,026 20 2,728 5,800 0 4 826 5 556	L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL	MID JR. 2 L-TIMI DISTF DMINIST NO. 0 0 11 1 10 22 0 0 4 1 8 13	2 PE OF PE DLE/ HIGH 20 E STAFF RATORS % 0.0 0.4 5.0 0.4 0.4 0.0 0.5 20.0 1.4 0.9	SCHIADMINIST NO. 0 47 0 61 108 0 30 0 36 66	CHOOLS ECONDAR 20 COL TRATORS % 0.0 1.6 0.0 2.2 1.9 0.0 0.0 3.6 0.0 6.5 4.7	1,52° CLASSR TEACHI NO. 1 13 1,250 14 1,683 2,961 0 3 281 3 328 615	COM ERS % 50.0 54.2 41.3 70.0 61.7 51.1 0.0 75.0 34.0 60.0 59.0 44.2	22 BBINATION 2 BBRARIANS/C INSTRUCTIC SPECIA NO. 1 6 657 3 394 1,061 0 1 59 0 30 90	2000 COUNSELO COUNSEL	1,1 TOTAL 106 RS/ SUPPO NO. 0 5 1,061 2 580 1,648 0 0 452 1 154 607	99 Sitt O	es not reportober studenrollmen 1 FUL S NO. 2 4 3,026 20 2,728 5,800 0 4 826 5 556 1,391	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT
PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	587	316	688	325	350	486	824	3,576	
PRINCIPALS	0	0	1	4	4	15	81	105	
ASSISTANT PRINCIPALS	0	0	3	3	7	14	37	64	
TOTAL	587	316	692	332	361	515	942	3,745	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	217,215,601	51.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	143,066,171	34.15
	RESTRICTED GRANTS-IN-AID	8,670,460	2.07
	REVENUE IN LIEU OF TAXES	3,934,795	0.94
	REVENUE FOR/ON BEHALF OF LEA	181,887	0.04
	TOTAL STATE SOURCES	155,853,313	37.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,721,192	10.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,176,625	0.28
	TOTAL FEDERAL SOURCES	45,897,817	10.96
TOTAL REVENUE		418,966,731	100.00
OTHER SOURCES OF	FUNDS	5,999,899	
TOTAL REVENUES AN	O OTHER SOURCES	424,966,630	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	131,673,181	31.25	130,904,802	34.09	
SPECIAL EDUCATION PROGRAMS	52,534,955	12.47	52,009,406	13.55	
VOCATIONAL EDUCATION PROGRAMS	8,339,051	1.98	7,897,702	2.06	
OTHER INSTRUCTIONAL PROGRAMS	11,389,378	2.70	10,199,597	2.66	
SPECIAL PROGRAMS	15,171,155	3.60	14,447,960	3.76	
ADULT/CONTINUING EDUCATION PROGRAMS	1,214,234	0.29	1,174,898	0.31	
COMMUNITY COLLEGE PROGRAMS	1,214,234	0.29	1,174,090	0.00	
TOTAL INSTRUCTION	-		-		
SUPPORT SERVICES PROGRAMS	220,321,954	52.29	216,634,365	56.42	
PUPIL SUPPORT SERVICES	19,150,071	4.54	19,046,325	4.96	
INSTRUCTIONAL STAFF SERVICES		4.54 3.10		3.37	
SCHOOL ADMINISTRATION	13,062,202 18,692,405	3.10 4.44	12,920,420 18,691,869	3.37 4.87	
TOTAL INSTRUCTIONAL SUPPORT SERVICES		12.08		13.19	
GENERAL ADMINISTRATION	50,904,678		50,658,614		
BUSINESS SERVICES	8,633,087	2.05	8,633,087	2.25	
	3,825,665	0.91	3,813,108	0.99	
OPERATION AND MAINTENANCE OF PLANT SERVICES	54,920,838	13.03	54,700,475	14.25	
STUDENT TRANSPORTATION SERVICES	20,269,479	4.81	19,977,466	5.20	
CENTRAL SERVICES	3,520,409	0.84	3,452,622	0.90	
TOTAL SUPPORT SERVICES	91,169,478	21.64	90,576,758	23.59	
TOTAL SUPPORT SERVICES	142,074,156	33.72	141,235,372	36.79	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	26,414,491	6.27	26,068,375	6.79	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	6,755	0.00	6,755	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,421,246	6.27	26,075,130	6.79	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	30,778,668	7.30	0	0.00	
DEBT SERVICE	1,753,824	0.42	0	0.00	
TOTAL EXPENDITURES	421,349,848	100.00	383,944,867	100.00	
FUND TRANSFER	3,552,646				
TOTAL ALL EXPENDITURES AND OTHER USES	424,902,494				

	Е	BEGINNING BA	ALANCE	ADDITIONS	DELET	IONS	ENDING BA	ALANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGATION		90:	5,000	4,899,849	1,683,	525	4,12	21,324
VESTED COMPENSATED ABSE	NCES	18,55	0,541	13,471,947	13,657,	206	18,36	55,282
FIXED ASSETS		170,70	3,134	75,910,337	24,714,	290	221,89	99,181
ITEM 11 - SCHOOL SYST		_		DIST	RICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	e DEVENI		TAL
	KAIE	KEVENUE	LOW RATE	HIGH KATE	NO. DISTRICT	S KEVEN	JE RE	/ENUE
CONSTITUTIONAL TAX	5.25	9,624,080	0.00	0.00	0		0 9,62	24,080
RENEWABLE TAXES	38.20	70,026,643	0.00	0.00	0		0 70,02	26,643
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,898,928	0.00	0.00	0		0 1,89	98,928
TOTAL AD VALOREM TAXES	43.45	81,549,651	0.00	0.00	0		0 81,54	49,651
			INED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	125,380,8	383	0	125,38	80,883
DISTRICT/WARD SALES AND U	JSE TAXE	ES	0.00		0	0		0
TOTAL SALES AND USE TAXES	;		2.00	125,380,8	383	0	125,38	80,883
TEM 12 - YEAR-END FUN	D BALA	ANCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		10,676,728	126,022	0	4,780,302		-15,518,916	64,13
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	K 001	0	0	0	0	0	0	07.4
PRIOR YEAR ADJUSTMENT	VEAD	27,142	0	0	0	0	0	27,14
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	13,100,767 23,804,637	1,338 127,360	0	22,190,032 26,970,334	0	33,794,282 18,275,366	69,086,4° 69,177,69
TEM 13 - STUDENTS BEI	ING SEI						. 0,2. 0,000	
TEN 13-310DEN13 BEI	ING SLI	(VLD B1 LX	CLFTIONAL	CHILDILLIA	AGE GROUPS	:		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		C	0	110	269	107	11	497
. HARD OF HEARING		C	0	25	19	4	0	48
. DEAF		C	0	11	7	1	0	19
. SPEECH/LANGUAGE IMPAI	RMENTS	3 (0	1,315	267	3	0	1,585
. VISUAL IMPAIRMENTS		C	0	12	10	1	0	23
6. EMOTIONAL/BEHAVIORAL	DISORD	ERS (0	58	119	8	0	185
. ORTHOPEDIC IMPAIRMENT	ΓS	(0	47	74	16	1	138
. OTHER HEALTH IMPAIRME	NTS	(0	152	168	20	2	342
. LEARNING DISABILITIES		(0	606	1,666	238	0	2,510
0. DEAF-BLINDNESS		(0	0	0	0	0	0
1. MULTIPLE DISABILITIES		(0	8	9	3	0	20
2. AUTISM		(0	50	36	11	1	98
3.TRAUMATIC BRAIN INJURY	,	(0	9	9	1	0	19
4. DEVELOPMENTAL DELAY		(0	367	0	0	0	367
5. INFANT/TODDLER W/ DISA	BILITIES	40	0	0	0	0	0	40
6. NONCATEGORICAL PRESC	CHOOL	(456	0	0	0	0	456
TOTAL FOR CATEGORIES 1-16		40	456	2,770	2,653	413	15	6,347
GIFTED		(715	11	0	1,211
TALENTED		(0	51	155	5	0	211

	NUMBER OF B	DL FOOD SE BREAKFASTS SER		Y	22,070			•	DA) REIM						\$15,59	
		LUNCHES DAILY			38,683				OCAL SUI		F FOOD S	SERVICE			\$9,60	4,365
		DITURE PER		ENT AN	D AVE	RAGE	TEAC	HER :	SALAR	Υ	20)00-200	1		2001-2	2002
		TURE PER STU				DOT			`			\$6,884			\$7,3	
		OF ALL CLASSI						Rehires)			\$34,334			\$37,	115
ITEM 1	6 - EDUCA	ATION LEVE		-							005014		D		TOTAL ALI	
			LESS THA ELOR'S D		BACHE! DEG!		MAST DEG		MAST DEGRE	ER 5	-	LIST IN ATION	PH.D OR ED		CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIP	PALS CERTIFICAT	· C	0	0.0	0	0.0	26	24.8	56	53.3	18	17.1	5	4.8	105	100.0
	OUT CERTIFI	=	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL F	PRINCIPALS		0	0.0	0	0.0	26	24.8	56	53.3	18	17.1	5	4.8	105	100.
ASSISTA	ANT PRINCIPA	ALS	0	0.0	0	0.0	25	39.1	36	56.3	3	4.7	0	0.0	64	100.
	CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	IOUT CERTIF ASSISTANT P		0	0.0	0	0.0	25	39.1	36	56.3	3	4.7	0	0.0	64	100.
		OM TEACHER	kS.													
-	H CERTIFICA		0	0.0	1,656	54.3	855	28.1	444	14.6	66	2.2	27	0.9	3,048	100.0
WITH	HOUT CERTIF	FICATE	17	3.2	481	91.1	27	5.1	2	0.4	0	0.0	1	0.2	528	100.
TOTAL F	T CLASSROO	OM TEACHERS	17	0.5	2,137	59.8	882	24.7	446	12.5	66	1.8	28	8.0	3,576	100.0
TENA 4	DI/ 40 N/			IT DEO	NONP					- OFN	DED					
I EIVI 1	- PK-12 NC											- -	_	тот		
FEMALE	:	AMERICAN	5	_	IAN 159		,239	-	IISPAN 81	_	WHI 9.0			TOT 10,5		
MALE			9		187		,349		82		9,1			10,7		
TOTAL			14		346		2,588		163		18,1			,	254	
TEM 2	- NONPUB	BLIC STUDE			TION											
PK	K	1	2	3	4		5	6		7	8	_). ELEM	PI	K-8 TO	
784	1,802	1,712 1	,594	1,614	1,576	1,	565	1,61	2 1,	,548	1,601		189		15,59	1
	40															
9	10	11	12	SP. E). SECOI	NDAR	′	9-12	TOTAL	-	GRAN	D TOTA	\L			
9 1,467	1,498		12 1,293	SP. EI	0. SECOI	NDARY	/	-	TOTAL 5,657	-		D TOTA 1,254	\L			
1,467	1,498 3 - NONPUE		,293 ERSHIP	AT EN	0 D OF SI	ESSIO	N, AV	5	5,657	LY ME	MBER:	,254	.DM),	тот.	AL	
1,467 TEM 3	1,498 B - NONPUE AND AVI	1,399 1	,293 ERSHIP LY ATTE	AT EN	0 D OF SI	ESSIO A)	N, AV	5	5,657		21 MBER	,254	.DM),	F OT 21,2	AL 238	
1,467 TEM 3	1,498 B - NONPUE AND AVI	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION	,293 ERSHIP LY ATTE	AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV	5	5,657	LY ME 9-1	21 MBER	,254	.DM),		238	
1,467 ITEM 3 MEMBER AVERAG	1,498 B - NONPUE AND AVI RSHIP AT ENI	1,399 1 BLIC MEMBEERAGE DAII D OF SESSION MBERSHIP	,293 ERSHIP LY ATTE	AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV	5	5,657	LY ME 9-1 5,63	21 MBER 2 32 36	,254	.DM),	21,2 21,2	238	
1,467 ITEM 3 MEMBEF AVERAGE AVERAGE	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATT	1,399 1 BLIC MEMBEERAGE DAII D OF SESSION MBERSHIP	ERSHIP LY ATTE	AT EN	O OF SE	ESSIO A) PK - 8 15,606 15,564 15,093	N, AV	ERAG	5,657	9-1 5,63 5,66	21 MBER 2 32 36	,254	.DM),	21,2 21,2	238 230	
1,467 ITEM 3 MEMBEF AVERAGE AVERAGE	1,498 B - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI BE DAILY ATT	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE	ERSHIP LY ATTE	AT EN	O OF SECE (ADA	ESSIO A) PK - 8 15,606 15,564 15,093	N, AV	ERAG	5,657	9-1 5,63 5,66 5,43	21 MBER: 2 32 66 85	,254	.DM),	21,2 21,2 20,5	238 230	
1,467 ITEM 3 MEMBEF AVERAG AVERAG ITEM 4	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI BE DAILY ATT - NUMBER AMER	1,399 1 BLIC MEMBEERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	ERSHIP LY ATTE	AT ENIENDANG	O OF SECE (AD)	ESSIO A) PK - 8 15,606 15,564 15,093	N, AV	ERAG	6,657	9-1 5,63 5,66 5,43 ANIC 7	21 MBER: 2 32 66 85	3,254 SHIP (A	.DM),	21,2 21,2 20,5	238 230 527	
1,467 TEM 3 MEMBEFAVERAG	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI BE DAILY ATT - NUMBER AMER	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	JBLIC H	AT EN ENDANG IIGH SO ASIA	D OF SECE (ADA	ESSIO A) PK - 8 15,606 15,564 15,093	UATE ACK 41 53	ERAG	6,657 GE DAII	9-1 5,63 5,66 5,43 ANIC 7 9	21 MBER: 2 32 66 85	SHIP (A WHITE 594 562	.DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650 631	
1,467 ITEM 3 MEMBEFAVERAG AVERAG ITEM 4 FEMALE WALE	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI BE DAILY ATT - NUMBER AMER	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	ERSHIP LY ATTE	AT EN ENDANG IIGH SC ASIA	D OF SECE (ADA	ESSIO A) PK - 8 15,606 15,564 15,093	UATE ACK	ERAG	6,657 GE DAII	9-1 5,63 5,66 5,43 ANIC 7	21 MBER: 2 32 66 85	SHIP (A WHITE 594	.DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650	
1,467 ITEM 3 MEMBEF AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATT - NUMBER AMER	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	JBLIC H	AT EN ENDANG IGH SC ASIA 15	D OF SECE (AD)	ESSIO A) PK - 8 15,606 15,564 15,093 GRAD BL	UATE ACK 41 53 94	ERAG	6,657 GE DAII	9-1 5,63 5,66 5,43 ANIC 7 9	21 MBER: 2 32 66 85	SHIP (A WHITE 594 562	.DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650 631	_
1,467 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE TOTAL ITEM 5	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATT - NUMBER AMER	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	JBLIC H	AT EN ENDANG IIGH SC ASIA 15	D OF SECE (AD)	ESSIO A) PK - 8 15,606 15,564 15,093 GRAD BL	UATE ACK 41 53 94	ERAG	6,657 GE DAII	9-1 5,63 5,66 5,43 ANIC 7 9	21 MBER: 2 32 36 35	SHIP (A WHITE 594 562	.DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650 631	
1,467 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE TOTAL ITEM 5	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATT - NUMBER AMER 5 - NUMBER	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	JBLIC H N O O O O O O O O O O O O O O O O O O	AT EN ENDANG IIGH SC ASIA 15	D OF SECE (AD)	ESSIO A) PK - 8 15,606 15,564 15,093 GRAD BL	UATE ACK 41 53 94	ERAG	6,657 GE DAII	9-1 5,63 5,66 5,43 ANIC 7 9	21 MBER: 2 32 36 35	WHITE 594 562 1,156	.DM),	21,2 21,2 20,5 TO	238 230 527 PTAL 650 631 281	
1,467 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEME 29	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATTI - NUMBER AMER - NUMBER ENTARY	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	JBLIC H N JBLIC H N JBLIC H N J JBLIC H N J J J J J J J J J J J J J J J J J J	AT ENI ENDANG IGH SO ASIA 15	D OF SI CE (AD/	ESSIO A) PK - 8 15,606 15,564 15,093 GRAD BL	UATE ACK 41 53 94	ERAG	6,657 GE DAII	9-1 5,63 5,66 5,43 ANIC 7 9	21 MBER: 2 32 36 35	WHITE 594 562 1,156	.DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650 631 281	
1,467 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEME 29	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATTI - NUMBER AMER - NUMBER ENTARY	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA () () () () () () () () () () () () ()	JBLIC S JBLIC S	AT ENI ENDANG IGH SO ASIA 15	D OF SI CE (AD/	ESSIO A) PK - 8 15,606 15,564 15,093 GRAD BL	UATE ACK 41 53 94	ERAG	HISP#	9-1 5,63 5,66 5,43 ANIC 7 9	21 MBER: 2 32 36 35	WHITE 594 562 1,156	.DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650 631 281	
ITEM 3 MEMBEF AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEME 29 ITEM 6	1,498 3 - NONPUE AND AVI RSHIP AT ENI GE DAILY MEI GE DAILY ATT 3 - NUMBER AMER S - NUMBER S - NUMBER S - NUMBER	1,399 1 BLIC MEMBE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA () () () () () () () () () () () () ()	JBLIC H N O JOHN STREET	AT ENIENDANG	D OF SI CE (AD/	ESSIO A) PK - 8 15,606 15,564 15,093 GRAD BL	UATE ACK 41 53 94 CONDAR	ERAG	HISP#	9-1 5,63 5,66 5,43 ANIC 7 9 16	21 MBER: 2 32 36 35	WHITE 594 562 1,156	DM),	21,2 21,2 20,5 TO	238 230 527 OTAL 650 631 281	

East Carroll 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLACK		HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		0		1		830			6	57	,		894
MALE		0		0)	772			3	77	7		852
TOTAL		0		1		1,602			9	134	,		1,746
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEME	ERSHIF	P, BY G	RADE				
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
43	138	157	143	3	145	190	125	12	26	148	136	1,35	1
9	10	11	12	9-	12 TOTA	L	NONGF	RADED	G	RAND TO	OTAL		
101	83	91	101		376		19	9		1,746			
	PUBLIC SCH RSHIP (ADM)							AT ENI	OF SES	SION, A	VERA	GE DAILY	•
					PK-8		9-1	2	NON	IGRADED)	то	TAL
MEMBERSHIP AT END OF SESSION				1,341.0		359	.0		9.0		1,	709.0	
	DAILY MEMBE				1,348.3		366			9.1		•	723.4
AVERAGE	DAILY ATTEND	ANCE			1,287.9		343	.1		8.6		1,	639.6
ITEM 4 -	NUMBER O	F PUB	LIC HIGI	H SCHOO	DL GRAD	UATES							
	AME	ERICA	N INDIAN	I AS	SIAN	BLAC	K	HISP	ANIC	W	HITE	то	TAL
FEMALE	MALE 0		0		0	49	49 0)	0		49	
MALE	0			0	30		0		4		34		
IVII VLL													
TOTAL			0		0	79		()		4		83
TOTAL	NUMBER AN	ID TYF		UBLIC SO)		4		83
TOTAL		MID					COMBIN)	TOTAL	s	ites not repo October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN		MIDI JR.	PE OF P		CHOOLS		COMBIN.		0	TOTAL 6	s	October stud	rting lent
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR.	PE OF PODLE/ HIGH	SE	CHOOLS		1	ATION	OUNSELO	6	s	October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME	PE OF PI DLE/ HIGH 1 E STAFF	SE :	CHOOLS CONDAR 1 DOL	CLASSRO	LIBRA	ATION ARIANS/C	OUNSELO	6 RS/	S	October stud enrollmen 0 FUL	rting lent it
TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME DISTR	PE OF PI DLE/ HIGH 1 E STAFF RICT RATORS	SE SCHO ADMINIST	CHOOLS CONDAR 1 DOL RATORS	CLASSRO TEACHER	LIBRA DM INS	ATION ARIANS/C	COUNSELO DNAL SPT/ LLISTS	6 RS/ SUPPOI	S RT STAF	October stud enrollmen 0 FUL	rting lent it LL-TIME
ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME	PE OF PE DLE/ HIGH 1 E STAFF RICT RATORS	SE :	CHOOLS CONDAR 1 DOL	CLASSRO	LIBRA	ATION ARIANS/C	OUNSELO DNAL SPT/ LISTS %	6 RS/	s RT STAF	October stud enrollmen 0 FUL	rting lent it .L-TIME STAFF
ITEM 5 - ELEMEN ITEM 6 -	ITARY 3 PUBLIC FUL AC	MIDI JR. I L-TIME DISTROMINIST NO.	PE OF PI DLE/ HIGH 1 E STAFF RICT RATORS	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS	CLASSRO TEACHER NO.	LIBRA DM INS	ATION ARIANS/C STRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LLISTS	6 RS/ SUPPOI	S RT STAF	October studen of the control of the	rting lent it LL-TIME STAFF 9
ITEM 5 - ELEMEN ITEM 6 -	3 PUBLIC FUL AGE AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR DMINIST NO.	PE OF PODLE/ HIGH 1 E STAFF EICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS % 0.0	CLASSRO TEACHER NO. 0	LIBRA DM INS S % 0.0	ARIANS/O TRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LISTS % 0.0	6 RS/ SUPPOI NO. 0	S RT STAF % 0.0	FUL F S NO.	rting lent it L-TIME STAFF 0.4
TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL AL AM. INDIAN ASIAN	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS % 0.0 0.0	CLASSRO TEACHER NO. 0	LIBRA DM INS SS % 0.0 0.0	ARIANS/C STRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	6 RS/ SUPPOI NO. 0 0	RT STAF % 0.0 0.0	FUL F S NO. 0	rting lent it
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS % 0.0 0.0 3.5	CLASSRO TEACHER NO. 0 0 82	1 LIBRA INS S % 0.0 0.0 7.7	ARIANS/C STRUCTIC SPECIA NO. 0 0 40	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.3	6 RS/ SUPPOI NO. 0 0 38	RT STAF % 0.0 0.0 22.1	FUL S NO. 0	rting lent it LL-TIME STAFF 0.0 0.1 100.0
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0	SCHO ADMINIST NO.	1 DOL RATORS % 0.0 0.0 3.5 0.0	CLASSRO TEACHER NO. 0 0 82 0 23	LIBRADM INS SS % 0.00 0.00 7.7	ARIANS/Cotrection No.	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.3 0.0	6 RS/ SUPPOI NO. 0 0 38 0	RT STAF % 0.0 0.0 22.1 0.0	FUL F S NO. 0 172	rting lent it LL-TIME STAFF 9 0.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I L-TIME DISTR DMINIST NO. 0 0 6 0	PE OF PODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 1	1 DOL RATORS % 0.0 0.0 3.5 0.0 2.3	CLASSRO TEACHER NO. 0 0 82 0 23	1 LIBRA DM INS S % 0.0 0.0 7.7 0.0 2.3	ARIANS/OSTRUCTIC SPECIA NO. 0 40 0 6	0.000000000000000000000000000000000000	6 RS/ SUPPOI NO. 0 0 38 0 14	RT STAF % 0.0 0.0 22.1 0.0 31.8	FUL F S NO. 0 172 0 44	rting lent it LL-TIME STAFF 9.0.0.100.0.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.100.0.0.100.0.000.0.100.0.0.100.0.0.100.0.0.100.0.000.0.000.0.000.0.000.0.000.0.000.0.
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR MINIST NO. 0 6 0 6	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8	SCHO ADMINIST NO. 0 0 6 0 1 7	1 DOL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2	CLASSRO TEACHER NO. 0 0 82 0 23 105	LIBRA DM INS IS % 0.0 0.0 7.7 0.0 2.3 8.6	ARIANS/C STRUCTIC SPECIA NO. 0 40 0 6 46	0.000 0.00 0.00 0.00 23.3 0.00 13.6 21.3	6 RS/ SUPPOI NO. 0 38 0 14 52	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1	FUL S NO. 0 172 0 44 216	rting lent it LL-TIME STAFF 9 0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR MINIST NO. 0 6 0 6	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8 0.0	SE SCHO ADMINIST NO. 0 0 6 0 1 7 0	1 DOL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2 0.0	CLASSRO TEACHER NO. 0 0 82 0 23 105 0 0	1 LIBRA DM INS S % 0.0 0.0 7.7 0.0 2.3 8.6	ARIANS/CETRUCTIC SPECIA NO. 0 40 0 6 46 0 0	0.000000000000000000000000000000000000	6 RS/ SUPPOI NO. 0 0 38 0 14 52 0	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1 0.0	FUL F S NO. 0 172 0 44 216 0	rting lent it
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DMINIST NO. 0 6 0 6	PE OF PODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 1 7 0 0	1 DOL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2 0.0 0.0	CLASSRO TEACHER NO. 0 0 82 0 23 105 0 0	1 LIBRA DM INS S % 0.0 0.0 0.0 7.7 0.0 2.3 8.6 0.0 0.0	ARIANS/CONTRUCTIC SPECIA NO. 0 40 0 6 46 0 0 0	0.0 0.0 0.0 13.6 21.3 0.0 0.0	6 RS/ SUPPOI NO. 0 0 38 0 14 52 0 0	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1 0.0 0.0	FUL F S NO. 0 172 0 44 216 0 0	rting lent it LL-TIME STAFF 9 0.4 100.4 100.4 100.6 0.6 100.6 100.6
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8 0.0 0.0 3.5	SCHC ADMINIST NO. 0 0 6 0 1 7 0 0 4 0 1	CHOOLS 1 COL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2 0.0 0.0 7.0	CLASSRO TEACHET NO. 0 0 82 4 0 23 105 0 0 26 0	1 LIBRA DM INS IS % 0.0 0.0 0.0 7.7 0.0 2.3 8.6 0.0 0.0 5.6	ARIANS/O ETRUCTIC SPECIA NO. 0 40 0 6 46 0 0 3	0.0 0.0 0.0 13.6 21.3 0.0 0.0 5.3	6 RS/ SUPPOI NO. 0 0 38 0 14 52 0 0 22	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1 0.0 0.0 38.6	FULF S NO. 0 172 0 44 216 0 0 57	rting lent it LL-TIME STAFF 9.0.1. 0.1. 100 100 100 0.1. 0.1
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8 0.0 0.0 3.5 0.0 12.5 4.6	SE SCHO ADMINIST NO. 0 0 6 0 1 7 0 0 4 0 1 5	CHOOLS 1 COL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2 0.0 0.0 7.0 0.0 12.5 7.7	CLASSRO TEACHER NO. 0 0 82 0 23 105 0 0 26 0 3	1 LIBRA DM INS IS % 0.0 0.0 7.7 0.0 2.3 8.6 0.0 0.0 0.0 5.6 0.0	ARIANS/C STRUCTIC SPECIA NO. 0 40 0 6 46 0 0 3 0 0	0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	6 RS/ SUPPOI NO. 0 0 38 0 14 52 0 0 22 0	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1 0.0 0.0 38.6 0.0 37.5 38.5	FUL F S NO. 0 172 0 44 216 0 0 57 0	rting lent it LL-TIME STAFF 9.0.1 100.1 100.1 100.1 100.1 100.1 100.1
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR DISTR DISTR NO. 0 0 6 0 0 6 0 0 2 0	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8 0.0 0.0 3.5 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 1 7 0 0 4 0 1	CHOOLS 1 COL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2 0.0 0.0 7.0 0.0 12.5	CLASSRO TEACHER NO. 0 0 82 0 23 105 0 0 26 0 3 29	LIBRA DM INS IS % 0.0 0.0 7.7 0.0 2.3 8.6 0.0 0.0 5.6 0.0 7.5	ARIANS/CETRUCTIC SPECIA NO. 0 40 0 6 46 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	6 RS/ SUPPOI NO. 0 0 38 0 14 52 0 0 22 0 3	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1 0.0 0.0 38.6 0.0 37.5	FUL F S NO. 0 172 0 44 216 0 0 57 0 8	rting lent it LL-TIME STAFF 9.0.1 100.1 100.1 100.1 100.1 100.1 100.1
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR DISTR NO. 0 6 0 0 6 0 0 2 0 1 3	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 3.5 0.0 0.0 2.8 0.0 0.0 3.5 0.0 12.5 4.6	SE SCHO ADMINIST NO. 0 0 6 0 1 7 0 0 4 0 1 5	CHOOLS 1 COL RATORS % 0.0 0.0 3.5 0.0 2.3 3.2 0.0 0.0 7.0 0.0 12.5 7.7	CLASSRO TEACHEI NO. 0 0 82 0 23 105 0 0 26 0 3 29 134	LIBRA DM INS IS % 0.0 0.0 7.7 0.0 2.3 8.6 0.0 0.0 5.6 0.0 7.5 4.6	ARIANS/C STRUCTIC SPECIA NO. 0 40 0 6 46 0 0 3 0 0	0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	6 RS/ SUPPOI NO. 0 0 38 0 14 52 0 0 22 0 3 25	RT STAF % 0.0 0.0 22.1 0.0 31.8 24.1 0.0 0.0 38.6 0.0 37.5 38.5	October studenrollmen 0 FUL F S NO. 0 172 0 44 216 0 57 0 8 65	rting lent at

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	4	15	8	16	14	40	134
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	37	4	15	8	17	15	47	143

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,287,055	17.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,616,317	57.10
	RESTRICTED GRANTS-IN-AID	414,445	3.11
	REVENUE IN LIEU OF TAXES	22,008	0.17
	REVENUE FOR/ON BEHALF OF LEA	16,918	0.13
	TOTAL STATE SOURCES	8,069,688	60.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,977,723	22.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,595	0.03
	TOTAL FEDERAL SOURCES	2,981,318	22.35
TOTAL REVENUE		13,338,061	100.00
OTHER SOURCES OF F	UNDS	2,678,546	
TOTAL REVENUES AND	OTHER SOURCES	16,016,607	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	5,119,656	40.32	5,109,890	41.43		
SPECIAL EDUCATION PROGRAMS	950,274	7.48	910,028	7.38		
VOCATIONAL EDUCATION PROGRAMS	366,255	2.88	329,954	2.68		
OTHER INSTRUCTIONAL PROGRAMS	31,300	0.25	31,300	0.25		
SPECIAL PROGRAMS	886,991	6.98	862,874	7.00		
ADULT/CONTINUING EDUCATION PROGRAMS	87,070	0.69	87,070	0.71		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	7,441,546	58.60	7,331,116	59.44		
SUPPORT SERVICES PROGRAMS	1,111,010	55.55	1,001,110			
PUPIL SUPPORT SERVICES	421,278	3.32	368,050	2.98		
INSTRUCTIONAL STAFF SERVICES	620.041	4.88	620.041	5.03		
SCHOOL ADMINISTRATION	701,057	5.52	691,128	5.60		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,742,376	13.72	1,679,219	13.61		
GENERAL ADMINISTRATION	340,615	2.68	340,615	2.76		
BUSINESS SERVICES	272,340	2.14	270,010	2.19		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,070,964	8.43	990,183	8.03		
STUDENT TRANSPORTATION SERVICES	483,153	3.80	483,153	3.92		
CENTRAL SERVICES	8,480	0.07	8,480	0.07		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,175,552	17.13	2,092,441	16.97		
TOTAL SUPPORT SERVICES	3,917,928	30.85	3,771,660	30.58		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,239,150	9.76	1,225,217	9.93		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	5,666	0.04	5,666	0.05		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,244,816	9.80	1,230,883	9.98		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	94,397	0.74	0	0.00		
DEBT SERVICE	0	0.00	0	0.00		
TOTAL EXPENDITURES	12,698,687	100.00	12,333,659	100.00		
FUND TRANSFER	2,710,462					
TOTAL ALL EXPENDITURES AND OTHER USES	15,409,149					

	BE	GINNING BA	LANCE	ADDITIONS	DELE	TIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	NCES	232	2,616	42,588		0	27	5,204
FIXED ASSETS		10,934	1,140	255,367	48	3,655	11,14	0,852
ITEM 11 - SCHOOL SYST								
_		SHWIDE			ICT/WARD		TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	6.06	162,512	0.00	0.00	0	() 16	62,512
RENEWABLE TAXES	6.29	168,680	0.00	0.00	0	() 16	88,680
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	()	0
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	24,336	0.00	0.00	0	() 2	24,336
TOTAL AD VALOREM TAXES	12.35	355,528	0.00	0.00	0	(35	55,528
			NED DEBT/ DEBT RATE	NONDEBT SI AMOUI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,555,1	53	0	1,55	55,153
DISTRICT/WARD SALES AND U	ISE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXES		3.00		1,555,1	53	0	1,555,153	
TEM 12 - YEAR-END FUN	D BALAI	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT	URES	531,834	135,179	15,119	-34,218	0	-40,456	607,4
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		55,032	0	0	710	0	0	55,7
BALANCES AT BEGINNING OF	YEAR	2,888,334	0	0	109,826	0	90,518	3,088,6
BALANCES AT END OF YEAR		3,475,200	135,179	15,119	76,318	0	50,062	3,751,8
TEM 13 - STUDENTS BEI	NG SER	VED BY EXC	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROUP			
CATEGORY . MENTAL DISABILITIES		0-2 0			12-17 31	18-21 4	22 UP 0	TOTAL 59
. MENTAL DISABILITIES 2. HARD OF HEARING		0				0		58 (
B. DEAF		0			0	0	0	(
	DMENITO	0			3	1	0	36
	KIVIENTS	0			2	0	0	3
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DICORDE				1	0	0	1
 EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT 						0		
B. OTHER HEALTH IMPAIRMENT	_	0			0 3	0	0	C 4
OTHER HEALTH IMPAIRME LEARNING DISABILITIES	1110	0			36	4	0	64
DEAF-BLINDNESS		0			0	0	0	(
11. MULTIPLE DISABILITIES		0			4	0	0	5
12. AUTISM		0			1	0	0	4
		0	•		0	0	0	4 C
		U	U	U	U	U	U	(
3.TRAUMATIC BRAIN INJURY			0	4	^	Λ	Λ	
3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY		0			0	0	0	
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	0	0	0	0	0	0	1 3
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	BILITIES	0 3 0	0	0 0	0	0	0	37 37
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	BILITIES	0	0 37 37	0 0 87	0	0	0	3

AVERAGE I		L FOOD SER REAKFASTS SERV UNCHES DAILY	ED DAIL	Υ	949 1,471			•	SDA) REIN OCAL SU			SERVICE				24,673 64,485
ITEM 15	- EXPEND	DITURE PER	STUDE	ENT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2	000-200	1		2001-	2002
		URE PER STUD										\$6,346			. ,	064
		F ALL CLASSRO			•			Rehires	5)			\$29,693			\$31,	
IIEWI 16	- EDUCA	TION LEVEL LE BACHEL	SS THA	N	BACHE DEG	LOR'S	MAST DEG	_	MAST DEGRI	TER'S EE + 30	-	ALIST IN	PH.D OR ED		TOTA AL CATEG	L
PRINCIP <i>A</i>	VI C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE	E	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
	UT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
	NT PRINCIPA CERTIFICAT		0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
		OM TEACHERS	0	0.0	FO	E4 ^	4.4	15 4	07	20.7	^	0.0	0	0.0	04	100
	CERTIFICAT		0	0.0	50 43	54.9 100.0	14 0	15.4 0.0	27 0	29.7 0.0	0	0.0	0	0.0	91 43	100.0
	OUT CERTIF CLASSROC	OM TEACHERS	0	0.0	93	69.4	14	10.4	27	20.1	0	0.0	0	0.0	134	100.0
TEM 1	DK-12 NC	MIDLIDLIC ST	TIDEN	IT DEC	NONF					CEN	NED					
ITEM 1 -	· PK-12 NC	ONPUBLIC ST AMERICAN IN		IT REG AS			Y ETH ACK		TY AND IISPAN		DER WH	ITE		тот	AL	
FEMALE			0		2		2		1	I		72			77	
MALE			9		4			1		76		90				
TOTAL			0		11		6		2	2		148			167	
		LIC STUDEN			_											
		1 2	2	3	4		5	6		7	8	SP. EC). ELEM	l Pi	K-8 TC	
PK 0	K 5	6 1		14	12		10	16		22	12		0		107	
			0	14			10	16	TOTAL	22	12	ND TOTA			107	
0	5	6 1	0 2	14	12		10	16	TOTA I	22	12	ND TOTA 167			107	
0 9 10	5 10 15 • NONPUB	6 10 11 1:	0 2 9 RSHIP	SP. ED	12 0. SECO 0 0 OF S	NDAR	10	16 9-12	60	22 _	12 GRAN	167	L		107	
0 9 10 ITEM 3 -	5 10 15 NONPUB AND AVE	6 1 11 1 16 1 BLIC MEMBER ERAGE DAIL	0 2 9 RSHIP	SP. ED	12 0. SECO 0 0 OF S	ESSIO A) PK - 8	10 (N, AV	16 9-12	60	22 LY ME	GRAN GRAN EMBER	167	AL ADM),	гот	AL	
0 9 10 ITEM 3 -	5 10 15 NONPUB AND AVE	6 11 11 1. 16 1: BLIC MEMBER ERAGE DAIL D OF SESSION	0 2 9 RSHIP	SP. ED	12 0. SECO 0 0 OF S	ESSIO A) PK - 8	10 (N, AV	16 9-12	60	22 LY ME	GRAN	167	AL ADM),		AL 164	
9 10 ITEM 3 -	5 10 15 NONPUB AND AVE	6 1 11 1 16 1 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP	0 2 9 RSHIP	SP. ED	12 0. SECO 0 0 OF S	ESSIO A) PK - 8	10 (N, AV	16 9-12	60	22 LY ME	12 GRAN EMBER 2 58 58	167	AL ADM),		AL 164 164	
9 10 ITEM 3 -	5 10 15 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT	6 1 11 1 16 1 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP	2 9 RSHIP (ATTE	SP. EC	D OF S	ESSIO A) PK - 8 106 107 102	10 Y N, AV	9-12 ERAC	60	22 LY ME	GRAN	167	AL ADM),		AL 164	
9 10 ITEM 3 -	10 15 NONPUB AND AVE SHIP AT ENI E DAILY MEN E DAILY ATT	6 11 11 1. 16 1: BLIC MEMBER ERAGE DAIL D OF SESSION MBERSHIP TENDANCE	2 9 RSHIP (ATTE	SP. EC	12 D OF S CE (AD	ESSIO A) PK - 8 106 107 102 GRAD	10 Y N, AV	9-12 ERAC	60	22 LY ME 9-1	12 GRAN EMBER 2 58 58 55	167	AL ADM),		AL 164 164	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 -	10 15 NONPUB AND AVE SHIP AT ENI E DAILY MEN E DAILY ATT	6 11 11 1 16 11 BLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP TENDANCE OF NONPUE	2 9 RSHIP (ATTE	AT ENIENDANG	12 D OF S CE (AD HOOL N	ESSIO A) PK - 8 106 107 102 GRAD	N, AV	9-12 ERAC	60	22 LY ME 9-1	12 GRAN EMBER 2 58 58 55	SHIP (A	AL ADM),		AL 164 164 158	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 15 NONPUB AND AVE SHIP AT ENI E DAILY MEN E DAILY ATT	6 11 11 1: 16 1: SLIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP FENDANCE C OF NONPUE RICAN INDIAN 0 0	2 9 RSHIP (ATTE	AT ENIENDANG	D OF SICE (AD)	ESSIO A) PK - 8 106 107 102 GRAD	N, AV	9-12 ERAC	60	22 LY ME 9-1 9-1 9-1 9-1 9-1 9-1 9-1	12 GRAN EMBER 2 58 58 55	**************************************	AL ADM),		AL 164 164 158 TAL 12 6	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 15 NONPUB AND AVE SHIP AT ENI E DAILY MEN E DAILY ATT	6 11 11 1: 16 1: SLIC MEMBER ERAGE DAILY O OF SESSION MBERSHIP TENDANCE C OF NONPUE RICAN INDIAN 0	2 9 RSHIP (ATTE	AT ENIENDANG	D OF SICE (AD.	ESSIO A) PK - 8 106 107 102 GRAD	N, AV	9-12 ERAC	60	22 LY ME 9-1	12 GRAN EMBER 2 58 58 55	SHIP (A	AL ADM),		AL 164 164 158	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	10 15 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	6 11 11 11 16 11 SLIC MEMBER ERAGE DAILY O OF SESSION MBERSHIP TENDANCE C OF NONPUE RICAN INDIAN 0 0 0 0 0 R AND TYPE (2 9 RSHIP (ATTE	AT ENIENDANG IGH SC ASIA C C C C NPUBL	12 D OF S CE (AD HOOL N	ESSIO A) PK - 8 106 107 102 GRAD BL	UATE ACK 0 1 1	9-12 ERAC	60	22 LY ME 9-1 8 9-1 9-1 9-1 9-1 9-1 9-1 9-1 9-1	12 GRAN EMBER 2 58 58 55	WHITE 12 5 17	AL ADM),		AL 164 164 158 PTAL 12 6 18	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	10 15 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	6 11 11 1: 16 1: SLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE RICAN INDIAN 0 0 0 0 R AND TYPE (MII	2 9 RSHIP (ATTE BLIC H DF NO DDLE/	AT ENIENDANG IGH SC ASIA C C C C NPUBL	12 D OF S CE (AD HOOL N	ESSIO A) PK - 8 106 107 102 GRAD BL	UATE ACK 0 1 1	9-12 ERAC	60	22 LY ME 9-1 8 9-1 9-1 9-1 9-1 9-1 9-1 9-1 9-1	GRAM EMBER 2 58 58 55	**************************************	AL ADM),		AL 164 164 158 TAL 12 6 18	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE TOTAL ITEM 5 - ELEMEN	10 15 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	6 11 11 1. 16 1: SLIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP ENDANCE COF NONPUE RICAN INDIAN 0 0 0 0 MILL JE	SSHIP ATTE	AT ENIENDANG IGH SC ASIA C C C NPUBL	DOF SICE (AD.	PK - 8 106 107 102 GRAD BL	UATE ACK 0 1 1	9-12 ERAC	60	22 LY ME 9-1 8 9-1 9-1 9-1 9-1 9-1 9-1 9-1 9-1	12 GRAN EMBER 2 58 58 55	WHITE 12 5 17	AL ADM),		AL 164 164 158 PTAL 12 6 18	
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE TOTAL ITEM 5 - ELEMEN	10 15 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	6 11 11 1: 16 1: SLIC MEMBER ERAGE DAILY D OF SESSION MBERSHIP FENDANCE RICAN INDIAN 0 0 0 0 R AND TYPE (MII	RSHIP / ATTE	AT ENIENDANG GIGH SC ASIA CO CO CO CO CO CO CO CO CO C	DOF SICE (AD.	ESSIO A) PK - 8 106 107 102 GRAD BL	UATE ACK 0 1 1 CONDAIN 0	9-12 ERAG	60 GE DAII	22 LY ME 9-1 9-1 9-1 9-1 9-1 9-1 9-1 9-1 9-1 9-1	12 GRAM EMBER 2 58 58 55 COMBIN	WHITE 12 5 17	DM),		AL 164 164 158 TAL 12 6 18	AL
9 10 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	10 15 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER ITARY	6 11 11 1. 16 1: SLIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP ENDANCE COF NONPUE RICAN INDIAN 0 0 0 0 MILL JE	RSHIP (ATTE DF NO DDLE/ E.HIGH 0 BLIC S 1998	AT ENIENDANG IGH SC ASIA C C C NPUBL	DOF SICE (AD.	ESSIO A) PK - 8 106 107 102 GRAD BL	UATE ACK 0 1 1	9-12 ERAG	60 GE DAII	22 LY ME 9-1	12 GRAM EMBER 2 58 58 55 COMBIN	WHITE 12 5 17 NATION	AL ADM),		AL 164 164 158 TAL 12 6 18	AL

East Feliciana 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	٧	ASIAI	N	BLACE	<	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		0		4	ļ	999)		0	232	2		1,235
MALE		0		()	1,064	ŀ		1	278	3		1,343
TOTAL		0		4	ı	2,063	3		1	510)		2,578
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	BERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	TAL
117	167	205	198	3 :	209	211	168	3 18	33	215	219	1,89	2
9	10	11	12	9-	12 TOTA	L	NON	IGRADED		GRAND TO	OTAL		
184	174	175	153	3	686			0		2,578	3		
	PUBLIC SCH				Y ATTEN		ADA)			·			
					PK-8		9	9-12	NC	NGRADED)	ТО	TAL
	SHIP AT END O		ON		1,901.0			659.0		0.0		•	560.0
_	E DAILY MEMBE	_			1,897.7			674.3		0.0			572.0
AVERAGE	E DAILY ATTENI	JANCE			1,813.3		(624.9		0.0		2,	438.2
ITEM 4 -	NUMBER O	F PUB	LIC HIGI	H SCHO	OL GRAD	UATES							
	AM	ERICA	N INDIAN	1 A	SIAN	BLA	СК	HISP	ANIC	W	HITE	то	TAL
			0		0	84			0		6		90
FEMALE									0		7		52
MALE			0		0	45	,	,	U		/		32
			0 0		0 0	45 129			0		13		142
MALE TOTAL	· NUMBER AI	ND TYF	0	UBLIC S	0	129							
MALE TOTAL		MIDI	0		0	129				TOTAL	13	ites not repo October stud enrollmen	142
MALE TOTAL ITEM 5 -		MIDI JR. I	0 PE OF P		CHOOLS	129					13	October stud	142 orting lent
MALE TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR.	OPE OF POPE OF	SI	0 CHOOLS ECONDAR	129	СОМЕ	BINATION	0	TOTAL 8	13	October stud enrollmen	142
MALE TOTAL ITEM 5 - ELEMEN	ITARY 3 PUBLIC FUL	MIDI JR. I	OPE OF PODLE/HIGH 2 E STAFF	SI : SCHO	0 CHOOLS ECONDAR 2	129 RY CLASSRO	COME	BINATION 1 BRARIANS/OINSTRUCTIO	COUNSEL	TOTAL 8 ORS/	13 s	October stud enrollmen 0 FUL	142 orting dent
MALE TOTAL ITEM 5 - ELEMEN	ITARY 3 PUBLIC FUL	MIDI JR. I :: L-TIME DISTR	PE OF PODLE/ HIGH 2 E STAFF	SI SCHO ADMINIST	0 CHOOLS ECONDAR 2 DOL FRATORS	129 CLASSRO TEACHE	COME LIE DOM ERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA	COUNSEL DNAL SPI	TOTAL 8 ORS/ 7 SUPPO	13 s	October stud enrollmen 0 FUL F S	142 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 3 PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINIST NO.	0 PE OF PODLE/ HIGH 2 E STAFF RICT RATORS %	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 2 DOL FRATORS %	CLASSRO TEACHE NO.	LIE DOM ERS %	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SPI ALISTS	TOTAL 8 ORS/ 7 SUPPOINO.	13 S RT STAF	October studen of the control of the	orting lent at
MALE TOTAL ITEM 5 - ELEMEN	ITARY 3 PUBLIC FUL	MIDI JR. I :: L-TIME DISTR	PE OF PODLE/ HIGH 2 E STAFF	SI SCHO ADMINIST	0 CHOOLS ECONDAR 2 DOL FRATORS	129 CLASSRO TEACHE	COME LIE DOM ERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA	COUNSEL DNAL SPI	TOTAL 8 ORS/ 7 SUPPO	13 s	October stud enrollmen 0 FUL F S	142 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	3 PUBLIC FUL AI AM. INDIAN	MIDI JR. I	0 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL TRATORS % 0.0	CLASSRO TEACHE NO.	COME LIE DOM ERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SPI ALLISTS % 0.0	TOTAL 8 ORS/ 7 SUPPO NO. 0	13 \$ RT STAF % 0.0	October studen of the control of the	142 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	3 PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. 1	0 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0	CLASSRC TEACHE NO. 0	COME LIE DOM ERS % 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SPT ALISTS 0.0 0.0	TOTAL 8 ORS/ 7/ SUPPOI NO. 0 0	13 RT STAF % 0.0 0.0	FUL F S NO. 0	orting dent at the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	3 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MIDI JR. I	OPE OF PODLE/ HIGH 2 E STAFF RICT RATORS % 0.0 0.0 0.9	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.2	CLASSRO TEACHE NO. 0 0 97 0	LIEDOM ERS % 0.0 0.0 43.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 44	COUNSELDONAL SPINLISTS % 0.0 0.0 19.7	TOTAL 8 ORS/ 7 SUPPOI NO. 0 0 75	RT STAF % 0.0 0.0 33.6	October studenrollmen 0 FUL F S NO. 0 223	orting lent by the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	3 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH 2 E STAFF RICT RATORS % 0.0 0.0 0.9 0.0	SCHO ADMINIST NO.	CHOOLS CHOOLS 2 COL TRATORS % 0.0 0.0 2.2 0.0	CLASSRO TEACHE NO. 0 0 97 0	COME LIE DOM ERS 0.0 0.0 43.5 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 44 0	COUNSEL DNAL SPI ALISTS 0.0 0.0 19.7 0.0	TOTAL 8 ORS/ 7 SUPPO NO. 0 0 75 0	RT STAF % 0.0 0.0 33.6 0.0	October studenrollmen 0 FUL F	142 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	DLE/HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1	SCHC ADMINIST NO. 0 0 5 0 2	0 CHOOLS 2 DOL FRATORS % 0.0 0.0 2.2 0.0 2.1	CLASSRO TEACHE NO. 0 97 0 50	COME LIE DOM ERS % 0.0 0.0 43.5 0.0 53.2	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 44 0 22	00000000000000000000000000000000000000	TOTAL 8 ORS/ 7 SUPPO NO. 0 75 0 18	RT STAF % 0.0 0.0 33.6 0.0 19.1	October studenrollmen 0 FUL F S NO. 0 223 0 94	142 orting dent int LL-TIME STAFF 0.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1 1.3	SCHO ADMINIST NO. 0 0 5 0 2 7	0 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.2 0.0 2.1 2.2	129 CLASSRC TEACHE NO. 0 0 97 0 50 147	LIE DOM 8:RS % 0.0 0.0 43.5 0.0 53.2 46.4	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 0 22 66	COUNSELDONAL SPINLISTS % 0.0 0.0 19.7 0.0 23.4 20.8	TOTAL 8 ORS/ 7 SUPPOI NO. 0 75 0 18 93	13 RT STAF % 0.0 0.0 33.6 0.0 19.1 29.3	October studenrollmen 0 FUL F S NO. 0 223 0 94 317	142 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 PE OF PODLE/ HIGH 2 E STAFF RICT RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0	SCHO ADMINIST NO. 0 0 5 0 2 7 0	0 CHOOLS 2 DOL FRATORS % 0.0 0.0 2.2 0.0 2.1 2.2 0.0	129 CLASSRO TEACHE NO. 0 97 0 50 147	COME LIE DOM ERS % 0.0 0.0 43.5 0.0 53.2 46.4 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 44 0 22 66 0	COUNSELDNAL SPT NALISTS % 0.0 0.0 19.7 0.0 23.4 20.8	TOTAL 8 ORS/ 7 SUPPO NO. 0 75 0 18 93	RT STAF % 0.0 0.0 33.6 0.0 19.1 29.3 0.0	October studenrollmen 0 FUL F	142 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 5 0 2 7 0 0	0 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.2 0.0 2.1 2.2 0.0 0.0	129 CLASSRO TEACHE NO. 0 97 0 50 147 0 0	COME LIE DOM RS % 0.0 0.0 43.5 0.0 53.2 46.4 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 0 22 66 0 0	00UNSELDNAL SPT NLISTS % 0.0 0.0 19.7 0.0 23.4 20.8 0.0 0.0	TOTAL 8 ORS/ 7 SUPPO NO. 0 75 0 18 93 0 0	RT STAF % 0.0 0.0 33.6 0.0 19.1 29.3 0.0 0.0	October studenrollmen 0 FUL F S NO. 0 223 0 94 317 0 0	142 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0 1.8 0.0 15.8	SCHC ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 2 2	0 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.2 0.0 2.1 2.2 0.0 0.0 7.3 0.0 10.5	129 CLASSRO TEACHE NO. 0 97 0 50 147 0 0 17 0 10	COME LIE DOM ERS % 0.0 0.0 43.5 0.0 53.2 46.4 0.0 0.0 30.9 0.0 52.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 0 22 66 0 0 1 0 1	00000000000000000000000000000000000000	TOTAL 8 ORS/ 7/ SUPPOI NO. 0 75 0 18 93 0 0 32 0 3	13 RT STAF % 0.0 0.0 33.6 0.0 19.1 29.3 0.0 0.0 58.2 0.0 15.8	October studenrollmen 0 FUL F S NO. 0 223 0 94 317 0 0 555 0 19	142 orting dent int LL-TIME STAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL	MIDI JR. I	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0 1.8 0.0 15.8 5.4	SICHO ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 2 6	0 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.2 0.0 2.1 2.2 0.0 0.0 7.3 0.0 10.5 8.1	129 CLASSRC TEACHE NO. 0 97 0 50 147 0 0 17 0 10 27	COME LIE COME RS % 0.0 0.0 43.5 0.0 53.2 46.4 0.0 0.0 30.9 0.0 52.6 36.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 0 22 66 0 0 1 0 1 2	COUNSELDINAL SPTALISTS % 0.0 19.7 0.0 23.4 20.8 0.0 0.0 1.8 0.0 5.3 2.7	TOTAL 8 ORS/ 7 SUPPOI NO. 0 75 0 18 93 0 0 32 0 3 35	13 SRT STAF % 0.0 0.0 33.6 0.0 19.1 29.3 0.0 0.0 58.2 0.0 15.8 47.3	October studenrollmen 0 FUL F S NO. 0 223 0 94 317 0 0 55 0 19 74	142 orting lent int LL-TIME STAFF 9, 0.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0 1.8 0.0 15.8	SCHC ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 2 2	0 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.2 0.0 2.1 2.2 0.0 0.0 7.3 0.0 10.5	129 CLASSRO TEACHE NO. 0 97 0 50 147 0 0 17 0 10	COME LIE DOM ERS % 0.0 0.0 43.5 0.0 53.2 46.4 0.0 0.0 30.9 0.0 52.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 0 22 66 0 0 1 0 1	00000000000000000000000000000000000000	TOTAL 8 ORS/ 7/ SUPPOI NO. 0 75 0 18 93 0 0 32 0 3	13 RT STAF % 0.0 0.0 33.6 0.0 19.1 29.3 0.0 0.0 58.2 0.0 15.8	October studenrollmen 0 FUL F S NO. 0 223 0 94 317 0 0 555 0 19	142 orting lent int LL-TIME STAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.9 0.0 2.1 1.3 0.0 0.0 1.8 0.0 15.8 5.4	SICHO ADMINIST NO. 0 0 5 0 2 7 0 0 4 0 2 6	0 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.2 0.0 2.1 2.2 0.0 0.0 7.3 0.0 10.5 8.1	129 CLASSRC TEACHE NO. 0 97 0 50 147 0 0 17 0 10 27	COME LIE COME RS % 0.0 0.0 43.5 0.0 53.2 46.4 0.0 0.0 30.9 0.0 52.6 36.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 0 22 66 0 0 1 0 1 2	COUNSELDINAL SPTALISTS % 0.0 19.7 0.0 23.4 20.8 0.0 0.0 1.8 0.0 5.3 2.7	TOTAL 8 ORS/ 7 SUPPOI NO. 0 75 0 18 93 0 0 32 0 3 35	13 SRT STAF % 0.0 0.0 33.6 0.0 19.1 29.3 0.0 0.0 58.2 0.0 15.8 47.3	October studenrollmen 0 FUL F S NO. 0 223 0 94 317 0 0 55 0 19 74	142 orting lent of 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	21	41	10	12	9	30	174
PRINCIPALS	0	0	0	0	2	0	5	7
ASSISTANT PRINCIPALS	0	0	1	0	2	2	1	6
TOTAL	51	21	42	10	16	11	36	187

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,777,454	24.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,548,883	54.44
	RESTRICTED GRANTS-IN-AID	633,284	3.27
	REVENUE IN LIEU OF TAXES	80,098	0.41
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,262,265	58.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,272,847	16.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	65,582	0.34
	TOTAL FEDERAL SOURCES	3,338,429	17.23
TOTAL REVENUE		19,378,148	100.00
OTHER SOURCES OF	FUNDS	1,683,312	
TOTAL REVENUES AN	D OTHER SOURCES	21,061,460	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	6,928,240	35.62	6,915,894	38.82	
SPECIAL EDUCATION PROGRAMS	1,843,326	9.48	1,820,706	10.22	
VOCATIONAL EDUCATION PROGRAMS	416.723	2.14	384,208	2.16	
OTHER INSTRUCTIONAL PROGRAMS	314,023	1.61	314,023	1.76	
SPECIAL PROGRAMS	1,123,651	5.78	1,034,705	5.81	
ADULT/CONTINUING EDUCATION PROGRAMS	56,388	0.29	56,388	0.32	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	10,682,351	54.92	10,525,924	59.09	
SUPPORT SERVICES PROGRAMS	10,002,331	34.32	10,323,324	33.03	
PUPIL SUPPORT SERVICES	796,511	4.10	796,012	4.47	
INSTRUCTIONAL STAFF SERVICES	1,273,836	6.55	1,273,836	7.15	
SCHOOL ADMINISTRATION	941,821	4.84	941,821	5.29	
OTAL INSTRUCTIONAL SUPPORT SERVICES	3,012,168	15.49	3,011,669	16.91	
GENERAL ADMINISTRATION	666,328	3.43	666,328	3.74	
BUSINESS SERVICES	164,654	0.85	164,666	0.92	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,320,776	6.79	1,260,505	7.08	
STUDENT TRANSPORTATION SERVICES	1,030,997	5.30	1,026,997	5.77	
CENTRAL SERVICES	6,415	0.03	6,415	0.04	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,189,170	16.40	3,124,911	17.54	
OTAL SUPPORT SERVICES	6,201,338	31.88	6,136,580	34.45	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,149,861	5.91	1,147,829	6.44	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	4,981	0.03	3,898	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,154,842	5.94	1,151,727	6.47	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	495,989	2.55	0	0.00	
DEBT SERVICE	915,250	4.71	0	0.00	
TOTAL EXPENDITURES	19,449,770	100.00	17,814,231	100.00	
FUND TRANSFER	1,683,311				
TOTAL ALL EXPENDITURES AND OTHER USES	21,133,081				

	В	EGINNING BA	ALANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		879	5,000	0	8	375,000		0
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	ENCES		6,941	48,876		0		5,817
FIXED ASSETS		21,70	1,797	248,898		0	21,95	0,695
ITEM 11 - SCHOOL SYST	EM TAX	KATION						
	PAR	ISHWIDE		DISTR	RICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	REV	ENUE
CONSTITUTIONAL TAX	3.34	170,124	0.00	0.00	0		0 17	0,124
RENEWABLE TAXES	15.51	789,923	0.00	0.00	0		0 78	9,923
DEBT SERVICES TAXES	17.61	911,909	0.00	0.00	0		0 91	1,909
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	36.46	1,871,956	0.00	0.00	0		0 1,87	1,956
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,152,8	306	1,173,543	2,32	26,349
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	1,152,8	306	1,173,543	2,32	6,349
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-176,309	-8,670	-1,018	75,759	-8,468	47,099	-71,60
RESIDUAL EQUITY TRANSFER		2,889,000	0	0	0	0	0	2,889,00
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	2,889,000	0	2,889,00
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	3,921,585	0	0	279,301	3,077,438	726	7,279,0
BALANCES AT END OF YEAR		6,634,276	-8,670	-1,018	355,061	179,970	47,825	7,207,44
TEM 13 - STUDENTS BEI	ING SEF	RVED BY EX	CEPTIONAL	_ CHILDREN	PROGRAM	1		
CATEGORY		0-:	2 3-5	5 6-11	AGE GROU	JPS 18-21	22 UP	TOTAL
. MENTAL DISABILITIES		U- .			35	13	22 UP 0	61 61
2. HARD OF HEARING		C			1	0	0	2
B. DEAF		C			0	0	0	0
. SPEECH/LANGUAGE IMPAI	IRMENTS				35	2	0	135
5. VISUAL IMPAIRMENTS		0			0	1	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDE	_			3	2	0	7
. ORTHOPEDIC IMPAIRMEN					1	0	0	3
B. OTHER HEALTH IMPAIRME					6	1	0	11
). LEARNING DISABILITIES					64	10	0	99
0. DEAF-BLINDNESS					0	0	0	0
1. MULTIPLE DISABILITIES		C			1	0	0	1
2. AUTISM		0			1	0	0	1
3.TRAUMATIC BRAIN INJURY	,	C			0	0	0	1
4. DEVELOPMENTAL DELAY		C			0	0	0	7
5. INFANT/TODDLER W/ DISA	BILITIES	14			0	0	0	14
6. NONCATEGORICAL PRESC		(0	0	0	34
OTAL FOR CATEGORIES 1-16		14			147	29	0	377
GIFTED		(5	0	0	7
TALENTED		C	0	0	0	0	0	0

	IUMBER OF BI IUMBER OF LI			AILY	943 2,004			•	DA) REIN OCAL SU			SERVICE				7,736 1,104
ITEM 15	- EXPEND	DITURE F	PER STU	DENT AN	ID AVE	RAGE	TEAC	HER	SALAR	RY	2	2000-200	1		2001-	2002
CURRENT	EXPENDIT	URE PER	STUDENT								_	\$6,093				910
	SALARY O				•	0		Rehires)			\$31,971			\$33,	160
ITEM 16	- EDUCA		LESS T	HAN	BACHE	LOR'S	MAST		MAST			ALIST IN	PH.D		TOTA AL	L
		ВА	CHELOR?	S DEGREE * %	DEG #	KEE %	#	REE %	DEGRI	EE + 30 %	# #	CATION %	OR ED	י.ט. י %	CATEG #	OKIES %
PRINCIPAL	LS				-		-		-							
	ERTIFICATE		0		0 0	0.0	3 0	42.9 0.0	3 0	42.9 0.0	1 0	14.3 0.0	0 0	0.0	7 0	100.0
TOTAL PR	JT CERTIFIC RINCIPALS	JATE	0		0	0.0	3	42.9	3	42.9	1	14.3	0	0.0	7	100.0
	IT PRINCIPA	ALS														
WITH C	ERTIFICAT	E	0		0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	UT CERTIFI		0		0 0	0.0	0 3	0.0 50.0	0 3	0.0 50.0	0	0.0 0.0	0	0.0	0 6	0.0
	SISTANT PE			0.0	U	0.0	3	30.0	3	50.0	U	0.0	U	0.0	O	100.0
	E CLASSRO CERTIFICAT		HERS 0	0.0	63	65.6	16	16.7	15	15.6	1	1.0	1	1.0	96	100.0
	OUT CERTIF		0		77	98.7	1	1.3	0	0.0	0	0.0	0	0.0	78	100.0
	CLASSROC		ERS 0	0.0	140	80.5	17	9.8	15	8.6	1	0.6	1	0.6	174	100.0
	PK-12 NC	NPUBLI	C STUD	ENT REG	NONF					O GEN	DER					
	_	AMERIC			IAN		ACK		IISPAN			IITE		тот	ΔΙ	
FEMALE		AMENIO	0		2		1		1	-		227			231	
MALE			0		1		1		()		280		2	282	
TOTAL			0		3		2		1	I		507		5	513	
ITEM 2 -	NONPUB	LIC STU	DENT R	EGISTRA	TION											
PK	K	1	2	3	4		5	6		7	8	SP. E	D. ELEM	P	K-8 TC	TAL
22	28	44	31	29	36		30	39		45	42		0		346	
~~	20															
9	10	11	12	SP. EI	D. SECO	NDAR	1		TOTAL	L	GRAI	ND TOTA	AL			
9 34	10 44	36	53		0				167			513				
9 34	10	36 LIC MEN	53 MBERSH	IP AT EN	0 D OF S	ESSIO			167			513				
9 34	10 44 NONPUB	36 LIC MEN	53 MBERSH	IP AT EN	0 D OF S	ESSIO	N, AV		167		MBER	513	ADM),	готл	AL.	
9 34 ITEM 3 -	10 44 NONPUB	36 LIC MEN ERAGE D	53 MBERSH PAILY AT	IP AT EN	0 D OF S	ESSIO A)	N, AV		167	LY ME 9-1	MBER	513	ADM),		AL 507	
9 34 ITEM 3 -	10 44 NONPUB AND AVE	36 LIC MEN ERAGE D O OF SESS	53 MBERSH DAILY AT	IP AT EN	0 D OF S	ESSIO A) PK - 8	N, AV		167	LY ME 9-1	MBER	513	ADM),	Ę		
9 34 ITEM 3 - MEMBERS AVERAGE	10 44 NONPUB AND AVE	36 LIC MEN ERAGE D OF SESS MBERSHIP	53 MBERSH DAILY AT SION	IP AT EN	0 D OF S	ESSIO A) PK - 8	N, AV		167	LY ME 9-1 16	MBER 2	513	ADM),	5	507	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE	10 44 NONPUB AND AVE	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE	53 MBERSH DAILY AT	IP AT EN TENDAN	0 D OF SI CE (AD	ESSIO A) PK - 8 347 343 331	N, AV	ERAG	167	LY ME 9-1 16	2 60 67	513	ADM),	5	507 199	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 44 NONPUB AND AVE SHIP AT END DAILY MENDAILY ATT	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE	53 MBERSH DAILY AT BION SION IPUBLIC DIAN	IP AT EN TENDAN HIGH SO	O OF SI	ESSIO A) PK - 8 347 343 331 GRAD	N, AV	ERAG	167	9-1 16 15 14	2 60 67	S13 RSHIP (A	ADM),	2	507 199 178 TAL	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 44 NONPUB AND AVE SHIP AT END DAILY MENDAILY ATT	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON	53 MBERSH DAILY AT BION SIPUBLIC DIAN 0	IP AT EN TENDAN HIGH SO ASIA	D OF SI	ESSIO A) PK - 8 347 343 331 GRAD	UATE	ERAG	167 GE DAI	9-1 16 18 14 ANIC	2 60 67	SHIP (A	ADM),	2	507 199 178 TAL 28	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 44 NONPUB AND AVE SHIP AT END DAILY MENDAILY ATT	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON	MBERSH PAILY AT BION PIPUBLIC DIAN 0 0	IP AT EN TENDAN HIGH SO ASIA	D OF SI CE (AD CHOOL	ESSIO A) PK - 8 347 343 331 GRAD	UATE	ERAG	167 GE DAI	9-1 16 15 14 ANIC 0	2 60 67	**************************************	ADM),	2	507 499 478 TAL 28 24	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUB AND AVE SHIP AT END DAILY MEN DAILY ATT NUMBER AMER	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON	MBERSH DAILY AT BION DIAN 0 0 0	IP AT EN TENDAN HIGH SO	D OF SI CE (ADA	ESSIO A) PK - 8 347 343 331 GRAD BL	DUATE	ERAG	167 GE DAI	9-1 16 18 14 ANIC	2 60 67	SHIP (A	ADM),	2	507 199 178 TAL 28	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	10 44 NONPUB AND AVE SHIP AT END DAILY MENDAILY ATT	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON	MBERSH DAILY AT BION PUBLIC DIAN O O O PE OF N	IP AT EN TENDAN HIGH SO ASIA	D OF SI CE (ADA	ESSIO A) PK - 8 347 343 331 GRAD BL	DUATE	ERAG	167 GE DAI	9-1 16 15 14 ANIC 0	2 60 67	**************************************	ADM),	2	507 499 478 TAL 28 24	_
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUB AND AVE SHIP AT END DAILY MEN DAILY ATT NUMBER AMER	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON	MBERSH DAILY AT BION DIAN 0 0 0	IP AT EN TENDAN HIGH SO ASIA	D OF SI CE (ADA	ESSIO A) PK - 8 347 343 331 GRAD BL	DUATE	ERAG	167 GE DAI	9-1 16 15 14 ANIC 0 0	2 60 67 48	**************************************	ADM),	2	507 499 478 TAL 28 24	
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB AND AVE SHIP AT END DAILY MEN DAILY ATT NUMBER AMER	36 LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON	MBERSH PAILY AT SION IPUBLIC DIAN 0 0 7PE OF N MIDDL	IP AT EN TENDAN HIGH SO ASIA	D OF SI CE (ADA	ESSIO A) PK - 8 347 343 331 GRAD BL	DUATE	ERAG	167 GE DAI	9-1 16 15 14 ANIC 0 0	2 60 67 48	**************************************	ADM),	2	507 499 478 TAL 28 24 52	AL
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB AND AVE SHIP AT END DAILY MEN DAILY ATT NUMBER AMER	JAG LIC MEN ERAGE D OF SESS MBERSHIP ENDANCE OF NON RICAN INI AND TY	IPUBLIC DIAN O O O O TPE OF N MIDDL JR.HIG	IP AT EN TENDAN HIGH SC ASIA	D OF SI CE (AD,	ESSIO A) PK - 8 347 343 331 GRAD BL	UATE ACK 0 0 0	ERAG	167 GE DAI	9-1 16 15 14 ANIC 0 0	2 60 57 48	**************************************	ADM),	2	507 499 478 TAL 28 24 52	AL
9 34 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUB AND AVE SHIP AT END DAILY MEN DAILY ATT NUMBER AMER NUMBER TARY	JAND TY	JEERSH DAILY AT SION PEOF N MIDDL JR.HIG O NPUBLIC	IP AT EN TENDAN HIGH SC ASIA	D OF SI CE (AD,	ESSIO A) PK - 8 347 343 331 GRAD BL	UATE ACK 0 0 0	ERAG	HISPA	9-1 16 15 14 ANIC 0 0	2 60 57 48	### SHIP (####################################	ADM),	2	507 499 478 TAL 28 24 52	AL

ITEM 14 - SCHOOL FOOD SERVICE

Evangeline 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		3		3	3	1,2	29		6	1,83	9		3,080
MALE		2		5	5	1,3	40		9	1,94	3		3,299
TOTAL		5		8	3	2,5	69		15	3,78	2		6,379
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECOND	ARY ME	MBERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
210	515	519	489) !	547	554	552	5.	23	518	464	4,89	ı
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
480	308	343	319)	1,450			38		6,379)		
	PUBLIC SCH RSHIP (ADM)							IP AT EN	D OF SE	ESSION, A	VERA	GE DAILY	,
					PK-8		,	9-12	N	ONGRADEI)	то	TAL
MEMBERS	SHIP AT END OF	SESSI	ON		4,779.0		1,3	384.0		38.0		6,	201.0
	DAILY MEMBE				4,843.6		•	117.7		38.5		•	299.8
AVERAGE	DAILY ATTEND	DANCE			4,472.5		1,2	277.2		31.8		5,	781.6
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHOO	DL GRAD	UATES							
	AMI	ERICAN	N INDIAN	I A	SIAN	BL	ACK	HISF	ANIC	W	HITE	то	TAL
FEMALE			0		0		67		0		86		153
MALE			0		0		43		1		89		133
MALE													
TOTAL			0		0	1	10		1	1	75		286
TOTAL	NUMBER AN	ID TYF		UBLIC SO			10		1	1	75		286
TOTAL		MIDI	PE OF PI			,		INATION	1	TOTAL	s	ites not repo October stud enrollmen	rting ent
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	PE OF PI		CHOOLS	,			1		s	October stud	rting ent
TOTAL ITEM 5 -	TARY	MIDI JR. I	PE OF PI DLE/ HIGH	SI	CHOOLS	,	COMB	INATION		TOTAL 14	s	October stud enrollmen	rting ent
TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME	PE OF PI DLE/ HIGH 1 E STAFF	SE :	CHOOLS ECONDAR 2 DOL	RY	COMB LIE ROOM	5 FRARIANS/(INSTRUCTION	COUNSEL	TOTAL 14 LORS/ T/	S	October stud enrollmen 0 FUL	rting ent t
TOTAL ITEM 5 -	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR	PE OF PI DLE/ HIGH 1 E STAFF EICT RATORS	SE SCHO ADMINIST	CHOOLS ECONDAR 2 DOL FRATORS	CLASSI TEACI	COMB LIE ROOM HERS	SINATION 5 SRARIANS/GINSTRUCTIC SPECI/	COUNSEI ONAL SP ALISTS	TOTAL 14 LORS/ T/ SUPPO	S RT STAF	October stud enrollmen 0 FUL	rting ent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME	PE OF PI DLE/ HIGH 1 E STAFF EICT RATORS	SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL FRATORS %	CLASSI TEACI NO.	COMB LIE ROOM HERS	SRARIANS/O INSTRUCTION SPECIA NO.	COUNSEI DNAL SP ALISTS %	TOTAL 14 LORS/ T/ SUPPO NO.	S RT STAF %	October studenrollmen 0 FUL F S NO.	rting lent t .L-TIME TAFF
TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 1 E STAFF EICT RATORS	SE SCHO ADMINIST	CHOOLS ECONDAR 2 DOL FRATORS	CLASSI TEACI	COMB LIE ROOM HERS	SINATION 5 SRARIANS/GINSTRUCTIC SPECI/	COUNSEI ONAL SP ALISTS	TOTAL 14 LORS/ T/ SUPPO	S RT STAF	October stud enrollmen 0 FUL	rting ent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AG AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 1 E STAFF LICT RATORS %	SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL TRATORS % 0.0	CLASSI TEACI NO.	COMB LIE ROOM HERS % 0.0	STARTIANS/(INSTRUCTIC SPECIAL NO. 0	COUNSEI DNAL SP ALISTS % 0.0 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0	RT STAF % 0.0	October studenrollmen 0 FUL F S NO. 0	L-TIMI TAFF
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AG AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	PE OF PI DLE/ HIGH 1 E STAFF IICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL FRATORS % 0.0 0.0	CLASSI TEACI NO. 0	COMB LIE ROOM HERS % 0.0 0.0	SINATION 5 SRARIANS/(INSTRUCTION SPECIAL NO. 0	COUNSEI DNAL SP ALISTS % 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 0	RT STAF % 0.0 0.0	FUL F S NO.	rting ent t .L-TIMI TAFF % 0 0
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AII AM. INDIAN ASIAN BLACK	L-TIME DISTROMINISTI NO. 0 0 2	PE OF PI DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3	SCHO ADMINIST NO.	CHOOLS 2 DOL FRATORS % 0.0 0.0 4.7	CLASSI TEACI NO. 0 0	COMB LIB ROOM HERS % 0.0 0.0 27.5	STARTIANS/OINSTRUCTIC SPECIA NO. 0 0 38	COUNSEI DNAL SP ALISTS % 0.0 0.0 25.5	TOTAL 14 LORS/ T/ SUPPO NO. 0 0 61	RT STAF % 0.0 0.0 40.9	FUL F S NO. 0	rting ent t .L-TIME .TAFF 0.0 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0 2	PE OF PI DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3 0.0	SCHO ADMINIST NO.	2 DOL TRATORS % 0.0 0.0 4.7 0.0	CLASSI TEACI NO. 0 41 1	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0	STARIANS/ON SPECIAL NO. 0 0 38 0	COUNSEL DNAL SP ALISTS % 0.0 0.0 25.5 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0	RT STAF % 0.0 0.0 40.9 0.0	FUL F S NO. 0 149	L-TIMI TAFF 9 0. 100. 100. 100.
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3 0.0 2.8	SCHC ADMINIST NO. 0 0 7 0 8	CHOOLS 2 COL FRATORS % 0.0 0.0 4.7 0.0 1.6	CLASSI TEACI NO. 0 41 1 271	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2	SRARIANS/GINSTRUCTIC SPECI/ NO. 0 0 38 0 90	COUNSEI COU	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117	RT STAF % 0.0 0.0 40.9 0.0 23.4	FUL F S NO. 0 149 1 500	100.
ITEM 5 - ELEMENT ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR MINISTI NO. 0 2 0 14 16	PE OF PI DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3 0.0 2.8 2.5	SE SCHO ADMINIST NO. 0 0 7 0 8 15	CHOOLS 2 DOL FRATORS % 0.0 0.0 4.7 0.0 1.6 2.3	CLASSI TEACI NO. 0 41 1 271 313	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2	STARTIANS/ON SPECIAL NO. 0 0 38 0 90 128	COUNSEI DNAL SP ALISTS % 0.0 0.0 25.5 0.0 18.0 19.7	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4	FUL F S NO. 0 149 1 500 650	.LL-TIMI .LL-TIMI 0 100. 100.
ITEM 5 - ELEMENT ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 2 0 14 16	PE OF PI DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3 0.0 2.8 2.5 0.0	SCHO ADMINIST NO. 0 0 7 0 8 15 0	2 DOL TRATORS % 0.0 0.0 4.7 0.0 1.6 2.3 0.0	CLASSI TEACI NO. 0 41 1 271 313	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2 0.0	5 SRARIANS/0 INSTRUCTIC SPECIA NO. 0 0 38 0 90 128	COUNSEL COUNSE	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4 0.0	FUL F S NO. 0 149 1 500 650 0	100. 100. 0.0
ITEM 5 - ELEMENT ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 1.3 0.0 2.8 2.5 0.0 0.0	SCHC ADMINIST NO. 0 7 0 8 15	CHOOLS ECONDAF 2 COL TRATORS % 0.0 0.0 4.7 0.0 1.6 2.3 0.0 0.0	CLASSI TEACI NO. 0 41 1 271 313 0	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2 0.0 0.0	SINATION 5 SRARIANS/0 INSTRUCTIC SPECI/ NO. 0 0 38 0 90 128 0 0	COUNSEI DNAL SP ALISTS % 0.0 0.0 25.5 0.0 18.0 19.7 0.0 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178 0 0	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4 0.0 0.0	FUL F S NO. 0 149 1 500 650 0 0	.LTIMI TAFF 9. 0. 100. 100. 100. 0. 100. 100.
ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I DISTR DISTR DISTR NO. 0 2 0 14 16 0 0	PE OF PI DLE/ HIGH 1 E STAFF IICT RATORS % 0.0 0.0 1.3 0.0 2.8 2.5 0.0 0.0 1.9	SCHC ADMINIST NO. 0 0 7 0 8 15 0 0 2	CHOOLS 2 COL TRATORS % 0.0 0.0 4.7 0.0 1.6 2.3 0.0 0.0 3.7	CLASSI TEACI NO. 0 41 1 271 313 0 0	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2 0.0 0.0 20.4	5 SRARIANS/6 INSTRUCTIC SPECI/ NO. 0 38 0 90 128 0 0	COUNSEID DNAL SPALISTS % 0.0 0.0 25.5 0.0 18.0 19.7 0.0 0.0 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178 0 0 40	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4 0.0 0.0 74.1	FULF S NO. 0 149 1 500 650 0 54	**************************************
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I. L-TIME DISTR DISTR DISTR NO. 0 0 2 0 14 16 0 0 0	PE OF PI DLE/ HIGH 1 E STAFF IICT RATORS % 0.0 0.0 1.3 0.0 2.8 2.5 0.0 0.0 1.9 0.0	SCHC ADMINIST NO. 0 0 7 0 8 15 0 0 0 2 0 0	CHOOLS 2 COL TRATORS % 0.0 0.0 4.7 0.0 1.6 2.3 0.0 0.0 3.7 0.0	CLASSI TEACI NO. 0 41 1 271 313 0 0 11	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2 0.0 0.0 20.4 0.0	5 SRARIANS/6 INSTRUCTIC SPECIA NO. 0 38 0 90 128 0 0 0	COUNSEID DNAL SPALISTS % 0.0 0.0 25.5 0.0 18.0 19.7 0.0 0.0 0.0 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178 0 0 40 0	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4 0.0 0.0 74.1 0.0	FUL F S NO. 0 149 1 500 650 0 0 54 0	**************************************
ITEM 5 - ELEMENT ITEM 6 - FEMALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I. L-TIME DISTR DISTR NO. 0 0 2 0 14 16 0 0 1 0 1 0 5	PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 2.8 2.5 0.0 0.0 1.9 0.0 3.0	SEN SCHO ADMINIST NO. 0 0 7 0 8 15 0 0 2 0 12	CHOOLS 2 COL TRATORS % 0.0 0.0 4.7 0.0 1.6 2.3 0.0 0.0 3.7 0.0 7.3	CLASSI TEACI NO. 0 41 1 271 313 0 0 11 0 83	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2 0.0 0.0 20.4 0.0 50.3	5 STARTIANS/(INSTRUCTIC SPECIAL NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	COUNSEI DNAL SP ALISTS % 0.0 0.0 25.5 0.0 18.0 19.7 0.0 0.0 0.0 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178 0 0 40 0 65	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4 0.0 0.0 74.1 0.0 39.4	October studenrollmen 0 FUL F S NO. 0 149 1 500 650 0 0 54 0 165	CL-TIME TAFF 9.0.0.1 100.1 100.1 100.1 100.1 100.1 100.1
ITEM 5 - ELEMENT ITEM 6 - FEMALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I JR. I DISTR DISTR NO. 0 2 0 14 16 0 0 1 0 1 0 5 6	PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 2.8 2.5 0.0 0.0 1.9 0.0 3.0 2.7	SE SCHO ADMINIST NO. 0 0 7 0 8 15 0 0 2 0 12 14	CHOOLS 2 DOL TRATORS % 0.0 0.0 4.7 0.0 1.6 2.3 0.0 0.0 3.7 0.0 7.3 6.4	CLASSI TEACI NO. 0 41 1 271 313 0 0 11 0 83 94	COMB LIE ROOM HERS % 0.0 0.0 27.5 100.0 54.2 48.2 0.0 0.0 20.4 0.0 50.3 42.9	5 STARTIANS/0 INSTRUCTION O O 38 O 90 128 O O O O O O O O O O O O O	COUNSEI DNAL SP ALISTS % 0.0 0.0 25.5 0.0 19.7 0.0 0.0 0.0 0.0 0.0	TOTAL 14 LORS/ T/ SUPPO NO. 0 61 0 117 178 0 0 40 0 65 105	RT STAF % 0.0 0.0 40.9 0.0 23.4 27.4 0.0 0.0 74.1 0.0 39.4 47.9	October studenrollmen 0 FUL F S NO. 0 149 1 500 650 0 54 0 165 219	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	16	111	57	48	45	84	407
PRINCIPALS	0	0	1	1	0	4	8	14
ASSISTANT PRINCIPALS	0	0	1	1	1	3	10	16
TOTAL	46	16	113	59	49	52	102	437

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,170,335	23.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,852,107	58.39
	RESTRICTED GRANTS-IN-AID	995,752	2.54
	REVENUE IN LIEU OF TAXES	230,342	0.59
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	24,078,201	61.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,887,561	15.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,887,561	15.04
TOTAL REVENUE		39,136,097	100.00
OTHER SOURCES OF	FUNDS	805,135	
TOTAL REVENUES AN	D OTHER SOURCES	39,941,232	

ITEM 9 - EXPENDITURES	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	14,233,735	34.49	14,212,771	38.68	
SPECIAL EDUCATION PROGRAMS	4,699,964	11.39	4,619,116	12.57	
VOCATIONAL EDUCATION PROGRAMS	900.335	2.18	798,484	2.17	
OTHER INSTRUCTIONAL PROGRAMS	695,363	1.68	695,363	1.89	
SPECIAL PROGRAMS	2,140,016	5.19	2,056,069	5.60	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	22,669,413	54.93	22,381,803	60.91	
SUPPORT SERVICES PROGRAMS			, ,		
PUPIL SUPPORT SERVICES	1,051,584	2.55	1,043,282	2.84	
INSTRUCTIONAL STAFF SERVICES	1,948,024	4.72	1,946,813	5.30	
SCHOOL ADMINISTRATION	2,088,927	5.06	2,088,205	5.68	
OTAL INSTRUCTIONAL SUPPORT SERVICES	5,088,535	12.33	5,078,300	13.82	
GENERAL ADMINISTRATION	863,709	2.09	856,041	2.33	
BUSINESS SERVICES	308,521	0.75	298,110	0.81	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,993,253	7.25	2,924,081	7.96	
STUDENT TRANSPORTATION SERVICES	2,493,369	6.04	2,493,369	6.79	
CENTRAL SERVICES	187,986	0.46	171,998	0.47	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,846,838	16.59	6,743,599	18.35	
TOTAL SUPPORT SERVICES	11,935,373	28.92	11,821,899	32.17	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,623,160	6.36	2,536,561	6.90	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	4,156	0.01	4,156	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,627,316	6.37	2,540,717	6.91	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,386,037	8.20	0	0.00	
DEBT SERVICE	654,253	1.59	0	0.00	
TOTAL EXPENDITURES	41,272,392	100.00	36,744,419	100.00	
FUND TRANSFER	443,187				
TOTAL ALL EXPENDITURES AND OTHER USES	41,715,579				

	В	EGINNING BA	-	ADDITIONS	DELE		ENDING BA	_	
BONDED DEBT		3,870	,	4,110,000	626	5,545	7,35	3,455	
OTHER LONG-TERM OBLIGATION			0	0		0		0	
VESTED COMPENSATED ABSE	NCES	1,677		296,609		0	1,974,581		
FIXED ASSETS		24,689	,816	6,662,222 44		5,650	30,90	06,388	
ITEM 11 - SCHOOL SYST	EM TAX	ATION							
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENU		/ENUE	
CONSTITUTIONAL TAX	4.56	460,726	0.00	0.00	0		0 46	60,726	
RENEWABLE TAXES	10.22	1,032,590	2.08	12.29	3	1,419,3	2,45	51,917	
DEBT SERVICES TAXES	0.00	0	7.00	36.50	3	692,3	51 69	92,351	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,599	0.00	0.00	0		0 7	75,599	
TOTAL AD VALOREM TAXES	14.78	1,568,915	9.08	48.79	6	2,111,6	3,68	30,593	
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	4,432,9	12	0	4,43	32,912	
DISTRICT/WARD SALES AND U	ISE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES			2.00	4,432,9	12	0	4,43	4,432,912	
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL		OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI	
REVENUES OVER EXPENDIT		790,399	3,516	17,339	169,741	149,815	-2,905,157	-1,774,34	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFEF PRIOR YEAR ADJUSTMENT	(001	0	0	0	0	0	0		
BALANCES AT BEGINNING OF	VEAD	2,233,447	94,175	-27,391	1,021,598	266,688	4,354,545	7,943,06	
BALANCES AT END OF YEAR	ILAN	3,023,846	97,691	-10,052	1,191,339	416,503	1,449,388	6,168,7	
ITEM 13 - STUDENTS BEI	NG SER	RVED BY EXC	EPTIONAL	CHILDREN	PROGRAM				
					AGE GROUP	S			
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
I. MENTAL DISABILITIES		0	0	80	132	17	0	229	
2. HARD OF HEARING		0	0	1	4	0	0	5	
B. DEAF		0	0	0	0	0	0	0	
I. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	133	15	0	0	148	
5. VISUAL IMPAIRMENTS		0	0	1	0	1	0	2	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	5	18	1	0	24	
7. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	4	5	0	0	9	
3. OTHER HEALTH IMPAIRME	NTS	0	0		36	0	0	64	
. LEARNING DISABILITIES		0	0		287	32	0	457	
0. DEAF-BLINDNESS		0	0		0	0	0	0	
1. MULTIPLE DISABILITIES		0	0		5	2	0	8	
2. AUTISM		0	0		0	0	0	2	
3.TRAUMATIC BRAIN INJURY		0	0		4	0	0	8	
4. DEVELOPMENTAL DELAY	DII 17:50	0	0		0	0	0	18	
5. INFANT/TODDLER W/ DISA		27	0		0	0	0	27	
6. NONCATEGORICAL PRESC	HOOL	0	98	0	0	0	0	98	
TOTAL FOR CATEGORIES 1-16		27 0	98	415 26	506 13	53 0	0	1,099 39	
GIFTED									

AVERAGE	NUMBER OF	OL FOOD S BREAKFASTS S LUNCHES DAIL	ERVED DAILY	Y	2,271 5,022			,	SDA) REIN OCAL SUI			SERVICE				93,252
CURREN	T EXPEND	IDITURE PE ITURE PER S' OF ALL CLAS	TUDENT							RY	2	000-200 \$5,281 \$29,026	1		2001- \$5,	760
ITEM 16	6 - EDUC	ATION LEV	ELS OF F	PUBLIC	SCHO	OL ST	AFF								TOTA	
			LESS THA HELOR'S D	N	BACHE		MAST	TER'S GREE	MAST DEGRI	TER'S EE + 30	-	ALIST IN	PH.D. OR ED		AL	L
PRINCIPA	AI C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ALS CERTIFICA	TE	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
WITHO	UT CERTIF	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL P	RINCIPALS		0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
	NT PRINCI	_	0	0.0	0	0.0	9	56.3	6	37.5	1	6.3	0	0.0	16	100.0
	CERTIFICA OUT CERTII		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
		PRINCIPALS	0	0.0	0	0.0	9	56.3	6	37.5	1	6.3	0	0.0	16	100.0
FULL-TIM	IE CLASSR	OOM TEACHE	RS													
WITH	CERTIFICA	ATE	0	0.0	277	74.9	65	17.6	25	6.8	2	0.5		0.3		100.0
	OUT CERT		0	0.0	37	100.0	0	0.0	0	0.0	0	0.0		0.0	37	100.
TOTAL FI	r CLASSRC	OM TEACHER	RS 0	0.0	314	77.1	65	16.0	25	6.1	2	0.5	1	0.2	407	100.0
					NONE	PUBLI	c sc	НОО	LS							
ITEM 1	- PK-12 N	ONPUBLIC	STUDEN	IT REG	ISTRA	TION B	Y ETI	HNICIT	TY AND	GEN	DER					
FEMALE		AMERICA	N INDIAN 0	AS	IAN 0	BL	ACK 0	H	HISPAN		WH	ITE 428	7		Γ AL 428	
MALE			0		0		0		C			406			406	
TOTAL			0		0		0		C			834			834	
ITEM 2	- NONPU	BLIC STUD	ENT REG	ISTRA	TION											
PK	K	1	2	3	4		5	6		7	8	SP. ED	D. ELEM	Ρ		
0 9	64 10	56 11	61 12	62 SD EF	54 D. SECO		,	58	TOTAL	64	64	ND TOTA	0		545	
9 86	62	71	70	SP. EL	0. SECO	NDART			289	_	GRAI	834	AL			
ITEM 3		BLIC MEME ERAGE DA						ERAC	SE DAI	LY ME 9-1		SHIP (A		тот	·A1	
MEMBER	SHIP AT EN	ND OF SESSION	ON			546					2 36		•		832	
		EMBERSHIP				552					91				842	
AVERAGI	E DAILY AT	TENDANCE				527				2	76				803	
ITEM 4	- NUMBE	R OF NONE	UBLIC H	IGH SC	HOOL	GRAD	UATE	S								
	AME	RICAN INDI		ASIA		BL	ACK		HISPA			WHITE		ТО	TAL	
FEMALE			0)		0			0		44			44	
MALE			0)		0			0		26			26	
TOTAL			0)		0			0		70			70	
_		R AND TYP	PE OF NO MIDDLE/	NPUBL	LIC SCH			DV		_	.0110	MATICE:			T 0-	٠
ELEMEN	NIAKY		JR.HIGH				ONDAI	Κĭ		(NATION			TO1	
0 ITEM 6.	. NI IMRE	R OF NONE	O PUBLIC S	CHOO	ΙFΔCΙ		0				1				1	
II LIVI O	- MONIDE	IN OI INOINE		СПОО 3-1999	LIACC		99-20	00	20)UU-304	11	200	1_2002			
NUMBER	OF SCHOOL	OLS REPORT		1		193	9 9-20 1	00	20	0 00-20 0	<i>,</i> 1		1-2002 1			
	OF FACUL			50			51			52			49			

Franklin 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	•	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		1		6		91	8		8	936	6		1,869
MALE		1		7	•	91:	2		9	1,029)		1,958
TOTAL		2		13		1,83	1,830 17		17	1,965	5	3,827	
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEN	MBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	TAL
169	299	293	297	. 2	287	339	257	3′	15	291	339	2,88	6
9	10	11	12	9-	9-12 TOTAL			NONGRADED			GRAND TOTAL		
251	210	206	213	1	880 61 3,827						,		
	PUBLIC SCH RSHIP (ADM)						ADA)	-12		NGRADED			TAL
MEN ADED	01 IID AT END OF	- 05001	ON.				_		NC		,		
	SHIP AT END OF		JIN		2,870.0 2,884.3			43.0 64.5		53.0 59.3		•	,766.0 • 202
	RAGE DAILY MEMBERSHIP RAGE DAILY ATTENDANCE			2,884.3 2,680.6			64.5 83.7		59.3 49.7		•	,808.1 ,514.1	
TEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHOO)L GRAD	DUATES							
	AME	AMERICAN INDIAN		I AS	SIAN	BLA	CK	HISP	ANIC	w	HITE TO		TAL
FEMALE			0		3	56	6	()		48	1	
	0			0		32		60				92	
MALE			0		U	3,	2		,	,	00		-
			0 0		3	86			0		08		199
TOTAL	NUMBER AN	ID TYP	0	UBLIC SO	3	88					08	ites not reno	199
TOTAL ITEM 5 -	-	MIDE	0 PE OF PI		3	86	8				08 s	ites not repo October stud enrollmen	199
TOTAL TEM 5 -	-	MIDE	0 PE OF PI DLE/ HIGH		CHOOLS	86	8			1	08 s	October stud	199
TEM 5 -	ITARY	MIDI JR. I	PE OF PUDLE/	SE	3 CHOOLS ECONDAR	86	COMBI	INATION	0	10TAL	08 s	October stud enrollmen 0	199 orting dent
ITEM 5 -	TARY 7 PUBLIC FUL	MIDE JR. I 1 L-TIME DISTR	0 PE OF PI DLE/ HIGH STAFF	SE	3 CHOOLS ECONDAR 2	RY	COMBI	INATION 1 RARIANS/O	COUNSEL	TOTAL 11 ORS/	08 S	October stud enrollmen 0 FUL	199 orting lent
TEM 5 -	TARY 7 PUBLIC FUL	MIDE JR. I L-TIME DISTR	ODLE/ HIGH STAFF	SEHC ADMINIST	CHOOLS CONDAR 2 DOL RATORS	RY CLASSR TEACHI	COMBI	INATION 1 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SPI	TOTAL 11 ORS/ 7/ SUPPO	08 S RT STAF	October studen of the student of the	199 orting dent
TEM 5 -	TARY 7 PUBLIC FUL	MIDE JR. I 1 L-TIME DISTR	0 PE OF PRODLE/ HIGH E STAFF ICT RATORS %	SE	CHOOLS CONDAR 2 DOL RATORS %	RY	LIBIOOM II	INATION 1 RARIANS/O	COUNSEL DNAL SPI LLISTS	TOTAL 11 ORS/	S SRT STAF	October stud enrollmen 0 FUL	199 orting lent of
TEM 5 -	TARY 7 PUBLIC FUL AE	MIDI JR. I L-TIME DISTR DMINISTI NO.	ODLE/ HIGH STAFF	SCHO ADMINIST NO.	CHOOLS CONDAR 2 DOL RATORS	CLASSR TEACHI NO.	COMBI	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO.	COUNSEL DNAL SPI	TOTAL 11 ORS/ 7 SUPPOINO.	08 S RT STAF	October studen of the control of the	199 Interest 199 I
TEM 5 -	PUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 2 COL RATORS % 0.0	CLASSRO TEACHI	COMBI LIBI OOM II ERS %	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SPI ALISTS % 0.0	TOTAL 11 ORS/ 7 SUPPOI NO. 0	08 S RT STAF % 0.0	FUL F S NO.	199 rrting dent of the state o
ITEM 5 - ELEMEN	TARY 7 PUBLIC FUL ALL AM. INDIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0	O PE OF PRODLE/ HIGH E STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 2 COL RATORS % 0.0 0.0	CLASSRI TEACHI NO.	COMBI LIBI COM II ERS 0.0 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SPI ALISTS % 0.0 0.0	TOTAL 11 ORS/ 7 SUPPOI NO. 0 0	SRT STAF % 0.0 0.0	FUL F S NO. 0	199 Arting dent of the control of th
ITEM 5 - ELEMEN	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDIO JR. I	O PE OF PRODLE/ HIGH STAFF ICT RATORS % 0.0 0.0 0.8	SCHO ADMINIST NO.	CHOOLS CONDAR 2 COL RATORS % 0.0 0.0 2.5	CLASSRI TEACHI NO. 0 0 52	LIBBOOM II ERS % 0.0 0.0 44.1	RARIANS/ONSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SPI LLISTS % 0.0 0.0 15.3	TOTAL 11 ORS/ 7/ SUPPOI NO. 0 0 44	SRT STAF % 0.0 0.0 37.3	FUL F S NO. 0	199 rrting dent int
ITEM 5 - ELEMEN	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. A.	DLE/HIGH STAFF ICT RATORS 0.0 0.0 0.8 0.0	SCHO ADMINIST NO. 0 0 3 0	CHOOLS CHOOLS 2 COL RATORS % 0.0 0.0 2.5 0.0	CLASSRI TEACHI NO. 0 0 52 0	LIBI OOM II ERS % 0.0 0.0 44.1 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 0	COUNSELDONAL SPTILLISTS 0.0 0.0 15.3 0.0	TOTAL 11 ORS/ 7/ SUPPOI NO. 0 0 44 0	8 SRT STAF % 0.0 0.0 37.3 0.0	October studenrollmen 0 FUL F	199 Printing lent at 10
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/HIGH STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3	SCHC ADMINIST NO. 0 0 3 0 2	2 DOL RATORS % 0.0 0.0 2.5 0.0 0.6	CLASSRO TEACHI NO. 0 0 52 0 195	LIBI OOM II ERS % 0.0 0.0 44.1 0.0 62.7	RARIANS/ONSTRUCTIONS SPECIAL NO. 0 0 18 0 36	COUNSELD ONAL SPT (LISTS	TOTAL 11 ORS/ 7 SUPPOI NO. 0 0 44 0 74	08 RT STAF % 0.0 0.0 37.3 0.0 23.8	October studenrollmen 0 FUL F	199 Intring dent int 100 100
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. H	PE OF PODLE/ HIGH STAFFICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2	SCHO ADMINIST NO. 0 0 3 0 2 5	3 CHOOLS 2 DOL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2	CLASSRI TEACHI NO. 0 0 52 0 195 247	LIBI OOM II ERS % 0.0 0.0 44.1 0.0 62.7 57.6	RARIANS/ONSTRUCTIC SPECIA NO. 0 18 0 36 54	COUNSEL DNAL SPI LLISTS % 0.0 0.0 15.3 0.0 11.6 12.6	TOTAL 11 ORS/ 7/ SUPPOI NO. 0 44 0 74 118	08 RT STAF % 0.0 0.0 37.3 0.0 23.8 27.5	October studenrollmen 0 FUL F S NO. 0 118 0 311 429	199 Orting lent of the state o
ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H	0 PE OF PI DLE/ HIGH STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0	SCHO ADMINIST NO. 0 0 3 0 2 5 0 0	3 CHOOLS 2 DOL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2 0.0 0.0 4.5	CLASSRI TEACHI NO. 0 0 52 0 195 247	LIBIOOM II ERS % 0.0 0.0 44.1 0.0 62.7 57.6 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 18 0 36 54	COUNSELD ONAL SPTILLISTS % 0.0 0.0 15.3 0.0 11.6 12.6 0.0	TOTAL 11 ORS/ 7 SUPPOI NO. 0 0 44 0 74 118 0	8 SRT STAF % 0.0 0.0 37.3 0.0 23.8 27.5 0.0	October studenrollmen 0 FUL F S NO. 0 118 0 311 429	199 orting lent by 100 and 10
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 PE OF PRODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 2 5 0 0	3 CHOOLS 2 DOL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2 0.0 0.0	CLASSROTEACHI NO. 0 0 52 0 195 247 0 0 15	LIBIOOM II ERS % 0.0 0.0 44.1 0.0 62.7 57.6 0.0 0.0	RARIANS/O NSTRUCTIO SPECIA NO. 0 18 0 36 54 0	COUNSELD ONAL SPTILLISTS % 0.0 0.0 15.3 0.0 11.6 12.6 0.0 0.0	TOTAL 11 ORS/ 7 SUPPO NO. 0 44 0 74 118 0 0	08 RT STAF % 0.0 0.0 37.3 0.0 23.8 27.5 0.0 0.0	FUL F S NO. 0 118 0 311 429 0 0	199 Intring glent at the state of the state
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDIO JR. H. A.	0 PE OF PODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0 5.6	SCHO ADMINIST NO. 0 0 3 0 2 5 0 0 4	3 CHOOLS 2 COL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2 0.0 0.0 4.5 0.0 5.6	CLASSRI TEACHI NO. 0 0 52 0 195 247 0 0 0 15 1 1 33	COMBI LIBI OOM II ERS % 0.0 0.0 44.1 0.0 62.7 57.6 0.0 0.0 34.1 100.0 45.8	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 0 36 54 0 0 1 0 2	COUNSELD DNAL SPTALLISTS % 0.0 0.0 15.3 0.0 11.6 12.6 0.0 0.0 2.3 0.0 2.8	TOTAL 11 ORS/ 7 SUPPO NO. 0 44 0 74 118 0 0 26 0 29	08 RT STAF % 0.0 0.0 37.3 0.0 23.8 27.5 0.0 0.0 59.1 0.0 40.3	October studenrollmen 0 FUL F S NO. 0 118 0 311 429 0 0 44 1 72	199 orting dent at 10 10 10 10 10 10 10
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL WHITE TOTAL	MIDIO JR. H	0 PE OF PODLE/ HIGH SESTAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0 5.6 3.4	SE SCHO ADMINIST NO. 0 0 3 0 2 5 0 0 4 6	3 CHOOLS 2 CONDAR 2 COL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2 0.0 0.0 4.5 0.0 5.6 5.1	CLASSRI TEACHI NO. 0 0 52 0 195 247 0 0 15 1 1 33 49	ERS 0.0 0.0 44.1 0.0 62.7 57.6 0.0 0.0 34.1 100.0 45.8 41.9	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 0 36 54 0 0 1 0 2 3	COUNSELD ON ALLISTS	TOTAL 11 ORS/ 7 SUPPOI NO. 0 44 0 74 118 0 0 26 0 29 55	08 RT STAF % 0.0 0.0 37.3 0.0 23.8 27.5 0.0 0.0 59.1 0.0 40.3 47.0	October studenrollmen 0 FUL F S NO. 0 118 0 311 429 0 0 44 1 72 117	1999 Intring lent at 10 10 10 10 10 10 10 10 10 10 10 10 10
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDIO JR. H. A.	0 PE OF PODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0 0.0 5.6	SCHO ADMINIST NO. 0 0 3 0 2 5 0 0 4	3 CHOOLS 2 COL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2 0.0 0.0 4.5 0.0 5.6	CLASSRI TEACHI NO. 0 0 52 0 195 247 0 0 0 15 1 1 33	COMBI LIBI OOM II ERS % 0.0 0.0 44.1 0.0 62.7 57.6 0.0 0.0 34.1 100.0 45.8	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 0 36 54 0 0 1 0 2	COUNSELD DNAL SPTALLISTS % 0.0 0.0 15.3 0.0 11.6 12.6 0.0 0.0 2.3 0.0 2.8	TOTAL 11 ORS/ 7 SUPPO NO. 0 44 0 74 118 0 0 26 0 29	08 RT STAF % 0.0 0.0 37.3 0.0 23.8 27.5 0.0 0.0 59.1 0.0 40.3	October studenrollmen 0 FUL F S NO. 0 118 0 311 429 0 0 44 1 72	199 orting lent at
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. H	0 PE OF PODLE/ HIGH SESTAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.3 1.2 0.0 0.0 0.0 0.0 5.6 3.4	SE SCHO ADMINIST NO. 0 0 3 0 2 5 0 0 4 6	3 CHOOLS 2 CONDAR 2 COL RATORS % 0.0 0.0 2.5 0.0 0.6 1.2 0.0 0.0 4.5 0.0 5.6 5.1	CLASSRI TEACHI NO. 0 0 52 0 195 247 0 0 15 1 1 33 49	ERS 0.0 0.0 44.1 0.0 62.7 57.6 0.0 0.0 34.1 100.0 45.8 41.9	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 18 0 36 54 0 0 1 0 2 3	COUNSELD ON ALLISTS	TOTAL 11 ORS/ 7 SUPPOI NO. 0 44 0 74 118 0 0 26 0 29 55	08 RT STAF % 0.0 0.0 37.3 0.0 23.8 27.5 0.0 0.0 59.1 0.0 40.3 47.0	October studenrollmen 0 FUL F S NO. 0 118 0 311 429 0 0 44 1 72 117	1999 Intring lent at 10 10 10 10 10 10 10 10 10 10 10 10 10

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	23	60	40	30	30	69	296
PRINCIPALS	0	0	0	0	2	1	8	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	44	23	60	40	32	31	77	307

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,270,656	17.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,470,365	60.46
	RESTRICTED GRANTS-IN-AID	1,715,382	7.17
	REVENUE IN LIEU OF TAXES	70,308	0.29
	REVENUE FOR/ON BEHALF OF LEA	60,092	0.25
	TOTAL STATE SOURCES	16,316,147	68.17
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,258,594	13.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	89,893	0.38
	TOTAL FEDERAL SOURCES	3,348,487	13.99
TOTAL REVENUE		23,935,290	100.00
OTHER SOURCES OF F	UNDS	107,049	
TOTAL REVENUES AND	OTHER SOURCES	24,042,339	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10,210,302	43.28	10,031,474	43.49
SPECIAL EDUCATION PROGRAMS	2,100,401	8.90	2,072,787	8.99
VOCATIONAL EDUCATION PROGRAMS	583,614	2.47	533,473	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,069,506	4.53	941,184	4.08
SPECIAL PROGRAMS	1,193,361	5.06	1,119,456	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	31,664	0.13	29,014	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,188,848	64.38	14,727,388	63.85
SUPPORT SERVICES PROGRAMS	- -		•	
PUPIL SUPPORT SERVICES	461,946	1.96	461,946	2.00
INSTRUCTIONAL STAFF SERVICES	711,611	3.02	711,611	3.09
SCHOOL ADMINISTRATION	931,526	3.95	931,526	4.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,105,083	8.92	2,105,083	9.13
GENERAL ADMINISTRATION	580,840	2.46	580,840	2.52
BUSINESS SERVICES	256,891	1.09	256,891	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,732,079	7.34	1,723,579	7.47
STUDENT TRANSPORTATION SERVICES	1,846,682	7.83	1,796,167	7.79
CENTRAL SERVICES	11,600	0.05	11,600	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,428,092	18.77	4,369,077	18.94
TOTAL SUPPORT SERVICES	6,533,175	27.69	6,474,160	28.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,869,537	7.92	1,861,209	8.07
ENTERPRISE OPERATIONS	1,500	0.01	1,500	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,871,037	7.93	1,862,709	8.08
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,593,060	100.00	23,064,257	100.00
FUND TRANSFER	157,453			
TOTAL ALL EXPENDITURES AND OTHER USES	23,750,513			

	BE	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGATION	ONS		0	0		0	0	
VESTED COMPENSATED ABSE	ENCES	80	1,755	3,602		0	805,357	
FIXED ASSETS		17,073	3,042	127,081	0		17,200,123	
ITEM 11 - SCHOOL SYST	EM TAXA	ATION						
	PARIS	HWIDE		DISTR	RICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE REV	ENUE
CONSTITUTIONAL TAX	4.31	186,500	0.00	0.00	0		0 18	86,500
RENEWABLE TAXES	9.49	408,478	0.00	0.00	0		0 40	8,478
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	13.80	594,978	0.00	0.00	0		0 59	94,978
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	2,690,9	067	0	2,69	0,967
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.50	2,690,9	067	0	2,69	0,967
ITEM 12 - YEAR-END FUN	D BALAN	ICE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		331,841	0	0	-32,623	-7,392	0	291,826
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-149,974	0	0	-8,654	0	0	-158,628
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR		1,358,376	0	0	-356,826	29,655	0	1,031,20
		1,540,243			-398,103	22,263	0	1,164,40
ITEM 13 - STUDENTS BEI	ING SER	/ED BY EX	CEPTIONAL	_ CHILDREN				
CATEGORY		0	2 2 5	5 6-11	AGE GROU		22 UP	TOTAL
1. MENTAL DISABILITIES		0- 2			12-17 39	18-21 11	22 UP	66 66
2. HARD OF HEARING		0			0	0	0	1
3. DEAF		0			0	0	0	1
4. SPEECH/LANGUAGE IMPAI	IRMENTS	0			4	0	0	59
5. VISUAL IMPAIRMENTS	E.T.	0			0	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDER				3	0	0	5
7. ORTHOPEDIC IMPAIRMEN		0			3	0	0	6
B. OTHER HEALTH IMPAIRME	_	0			19	2	0	30
9. LEARNING DISABILITIES		0			92	5	0	160
10. DEAF-BLINDNESS		0			0	0	0	0
11. MULTIPLE DISABILITIES		0			0	1	0	2
12. AUTISM		0	•		2	0	0	5
13.TRAUMATIC BRAIN INJURY	,	0	•		1	0	0	1
14. DEVELOPMENTAL DELAY		0	•		0	0	0	35
15. INFANT/TODDLER W/ DISA	ABILITIES	21	•		0	0	0	21
16. NONCATEGORICAL PRESC		0			0	0	0	68
TOTAL FOR CATEGORIES 1-16		21			163	19	1	461
GIFTED		0			30	0	0	98
TALENTED		0	0	1	0	0	0	1

AVERAGE N	NUMBER OF BI	L FOOD SI REAKFASTS SE UNCHES DAILY	RVED DAILY	,	1,678 3,118			,	SDA) REIM OCAL SUI			SERVICE			\$1,26 \$70	7,147 1,435
		DITURE PE URE PER ST		NT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2	000-200 \$5,619	1		2001- 2	
AVERAGE	E SALARY O	F ALL CLASS	ROOM TE	ACHERS	S (excludi	ng ROT	C and	Rehires	s)			\$29,547			\$31,4	
ITEM 16	- EDUCA	TION LEVI	ELS OF F	PUBLIC	SCHO	OL ST	AFF								TOTAL	. OF
			LESS THAI IELOR'S D	EGREE	BACHE DEG	REE		REE		EE + 30	EDUC	ALIST IN CATION		D.	ALI CATEG	ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	0	0.0	10	90.9	1	9.1		0.0	11	100.0
	UT CERTIFIC RINCIPALS	CATE	0 0	0.0	0 0	0.0	0	0.0	0 10	0.0 90.9	0 1	0.0 9.1		0.0	0 11	0.0
	NT PRINCIP <i>A</i>	VI 6	U	0.0	U	0.0	U	0.0	10	30.3		3.1	U	0.0		100.
	CERTIFICATI	_	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0		0.0
TOTAL AS	SSISTANT PE	RINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIM	E CLASSRO	OM TEACHEI	-											_		
	CERTIFICAT		0	0.0	152	64.4	35	14.8	44	18.6	4	1.7		0.4		100.0
	OUT CERTIF		0 s 0	0.0	58 210	96.7 70.9	2 37	3.3 12.5	0 44	0.0 14.9	0 4	0.0 1.4		0.0	60 296	100.0
IOIAL FI	CLASSROO	M TEACHER	5 ′	0.0	210	10.8	31	12.0	44	14.9	4	1.4	- 1	0.3	290	100.0
					NONF	UBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 NC	NPUBLIC	STUDEN	T REG	ISTRAT	ION B	Y ETI	HNICIT	TY AND	GEN	DER					
		AMERICAN		AS	IAN	BL	ACK	H	IISPAN	-	WH		1		ΓAL	
FEMALE			1		0		0		0			176			177	
MALE TOTAL			0 1		0		0		0			128 304			128 305	
										,						
ITEM 2 -	· Nonpub K	LIC STUDE	ENT REG 2	ISTRA 3	TION 4		5	6		7	8	SP. ED	D. ELEM	Р	K-8 TO	TAL
0	15	24	20	19	34	;	38	22		25	20	0	0	-	217	
9 26	10 23	11 14	12 25	SP. ED	D. SECO	NDARY	1	9-12	TOTAL 88	-	GRAN	ND TOTA 305	NL			
ITEM 3 -		LIC MEMB					N, AV	ERAG	SE DAII	LY ME	MBER	SHIP (A	λDM),			
	7 IND AVE				5 2 (71 5)	PK - 8	}			9-1	2		Т	от	AL	
MEMBERS	SHIP AT END	OF SESSIO	N			182				8	32				264	
AVERAGE	E DAILY MEN	MBERSHIP				188				8	35				273	
AVERAGE	E DAILY ATT	ENDANCE				180				8	31				261	
ITEM 4 -	_	OF NONP				_	_	S	nico.	NII O		\A/L!! T =		т-	. T A !	
FEMALE	AMER	RICAN INDIA	AN 0	ASIA		RL	ACK 0		HISPA	ANIC 0		WHITE 16		ıC	16	
MALE			0	(0			0		9			9	
TOTAL			0	(0			0		25			25	
ITEM 5 -	NUMBER	AND TYPI	E OF NO	NPUBL	IC SCH	IOOLS	<u> </u>									
ELEMEN	ITARY	ı	MIDDLE/ JR.HIGH			SEC	ONDAI	RY		C	OMBIN	NATION			тот	AL
0			0				0				1				1	
ITEM 6 -	NUMBER	OF NONP	UBLIC S	CHOO	L FACU	LTY										
				-1999		19	99-20	00	20	00-200)1	200	1-2002			
		LS REPORTI		1			1			1			1			
NUMBER	OF FACULT	Y	2	7			27			26			24			

Grant 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E P	K-12, NG T	OTAL
FEMALE		5		2		27	'8		9	1,459	9		1,753
MALE		9		2		28	31		14	1,535	5		1,841
TOTAL		14		4	ļ	55	559 23			2,994		3,594	
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECOND	ARY MEN	/IBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	6	6	7	8	PK-8 T	TAL
56	274	301	270) ;	306	317	289	26	61	306	291	2,67	1
9	10	11	12	9-	9-12 TOTAL			GRADED	GRAND TO	OTAL			
307	230	191	195	5	923 0 3,594								
	PUBLIC SCH				ATTEN		ADA)						
					PK-8		_	-12	NO	ONGRADED)	TC	TAL
	MBERSHIP AT END OF SESSION ERAGE DAILY MEMBERSHIP			2,657.0			61.0		0.0			518.0	
_	VERAGE DAILY MEMBERSHIP VERAGE DAILY ATTENDANCE			2,682.6			94.8 98.5		0.0			577.4	
AVERAGE	E DAILT ATTENL	JANCE			2,558.3		7	96.5		0.0		<u>.</u>	356.9
ITEM 4 -	- NUMBER O	F PUBI	LIC HIGI	H SCHOO	DL GRAD	UATES							
	AM	ERICAN	N INDIAN	l A	SIAN	BLA	ACK	HISP	ANIC	C WHIT		TE TOTA	
FEMALE			0		0	1:	2		1		80	93	
	2			0		12 17		0		72		91	
MALE			2		0		1		9		12		
			2 2		0	29			1		52		184
MALE TOTAL	- NUMBER AN	ND TYP	2	UBLIC SO	0	2							
MALE TOTAL		MIDI	2 PE OF P		0	29	9				52	Sites not repo October stud enrollmer	184
MALE TOTAL ITEM 5 -		MIDI	2 PE OF PI DLE/ HIGH		CHOOLS	29	9 COMBI			1:	52	October stud	184
MALE TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	2 PE OF PI DLE/ HIGH	Si	0 CHOOLS ECONDAR	29	9 COMBI	INATION	1	TOTAL 9	52	October stud	184
MALE TOTAL ITEM 5 - ELEMEN	NTARY 4 - PUBLIC FUL	MIDI JR. I L-TIME	2 PE OF PODLE/ HIGH STAFF	SE :	0 CHOOLS ECONDAR 2	2t RY CLASSR	COMBI	INATION 2 RARIANS/O	COUNSEL	TOTAL 9 ORS/	52	October stud enrollmer 1	184 orting dent
MALE TOTAL ITEM 5 - ELEMEN	NTARY 4 - PUBLIC FUL	MIDI JR. I L-TIME DISTR	PE OF PODLE/ HIGH STAFF CICT RATORS	SEHC SCHC ADMINIST	CHOOLS CONDAR 2 DOL RATORS	CLASSR TEACH	COMBI	INATION 2 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SP	TOTAL 9 .ORS/ I/ SUPPO	52 RT STA	October studen enrollmer 1 FUI	184 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 4 - PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINISTI NO.	2 PE OF PRODLE/ HIGH 1 E STAFF PICT RATORS %	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 2 DOL RATORS %	CLASSR TEACHI NO.	COMBI LIBI OOM II ERS %	RARIANS/O SPECIA NO.	COUNSEL DNAL SP LLISTS %	TOTAL 9 ORS/ I/ SUPPOI	52 RT STA %	October studenrollmer 1 FUI FF S NO.	orting dent at
MALE TOTAL ITEM 5 - ELEMEN	ITARY 4 - PUBLIC FUL AI AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR DMINISTI NO.	2 PE OF PROLE/ HIGH 1 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL RATORS % 0.0	CLASSR TEACHI NO.	COMBI LIBI OOM II ERS %	RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP kLISTS %	TOTAL 9 ORS/ I/ SUPPOI	RT STA % 0.0	October studenrollmer 1 FUI FF S NO. 0	184 orting lent at LL-TIME STAFF % 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	2 PE OF PRODLE/ HIGH 1 E STAFF PICT RATORS %	SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL RATORS % 0.0 0.0	CLASSR TEACHI NO.	COMBI LIBI OOM II ERS %	RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP ALISTS 0.0 0.0	TOTAL 9 ORS/ I/ SUPPOI	RT STA % 0.0 0.0	October studenrollmer 1 FUI FF S NO. 0 0	orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 4 - PUBLIC FUL AI AM. INDIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO.	2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL RATORS % 0.0	CLASSR TEACHI NO.	COMBI LIBI OOM II ERS % 0.0 0.0 36.8	RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP' ILLISTS % 0.0 0.0 15.8	TOTAL 9 ORS/ II/ SUPPOI NO. 0 0	RT STA % 0.0 0.0 42.1	October studenrollmer 1 FUI FNO. 0 0 19	orting dent at the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JESTR DISTR DMINISTI NO. 0	PE OF PODLE/ HIGH 1 E STAFF COLOR O.0 O.0 O.0	SCHO ADMINIST NO.	CHOOLS ECONDAF 2 DOL RATORS % 0.0 0.0 5.3	CLASSR TEACHI NO. 0 0	LIBI OOM II ERS % 0.0 0.0 36.8 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSELDINAL SP' NLISTS 0.0 0.0 15.8 0.0	TOTAL 9 ORS/ I/ SUPPOI NO. 0 0 8	RT STA % 0.0 0.0	Cotober studenrollmer 1 FUI FVI NO. 0 0 19 0	184 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JESTR DISTR DMINISTI NO. 0 0	PE OF PRODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 2 COL RATORS % 0.0 0.0 5.3 0.0	CLASSR: TEACHI NO. 0 0 7	COMBI LIBI OOM II ERS % 0.0 0.0 36.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 3 0	COUNSEL DNAL SP' ILLISTS % 0.0 0.0 15.8	TOTAL 9 .ORS/ IT/ SUPPOI NO. 0 0 8 0	RT STA % 0.0 0.0 42.1 0.0	Cotober studenrollmer 1 FUI FF NO. 0 0 19 0 373	184 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 0 0 5 5	PE OF PRODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 0.0 1.3	SCHC ADMINIST NO. 0 0 1 0 5	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3	CLASSR: TEACHI NO. 0 0 7 0 191	COMBI LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 3 0 53	COUNSEL DNAL SP' ILISTS % 0.0 0.0 15.8 0.0 14.2	TOTAL 9 ORS/ I/ SUPPOI NO. 0 0 8 0 119	RT STA % 0.0 0.0 42.1 0.0 31.9	Cotober studenrollmer 1 FUI FF S NO. 0 19 0 373 392	184 orting lent of 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 0 0 5 5	2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 0.0 1.3 1.3	SCHO ADMINIST NO.	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5	CLASSR: TEACHI NO. 0 7 0 191 198	COMBI LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 3 0 53 56	COUNSEL DNAL SP' ILISTS % 0.0 0.0 15.8 0.0 14.2 14.3	TOTAL 9 CORS/ I/ SUPPOI NO. 0 0 8 0 119 127	RT STA % 0.0 0.0 42.1 0.0 31.9 32.4	Cotober studenrollmer 1 FUI FF NO. 0 0 19 0 373 392 0	184 orting dent at the state of the state o
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JR. I DISTR DISTR DISTR ON 0 0 0 5 5	2 PE OF PRODLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 0.0 1.3 1.3 0.0	SCHO ADMINIST NO. 0 0 1 0 5 6 0 0	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5	CLASSR: TEACHI NO. 0 0 7 0 191 198	LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 3 0 53 56	COUNSELDINAL SPILLISTS % 0.0 0.0 15.8 0.0 14.2 14.3 0.0	TOTAL 9 ORS/ I/ SUPPOI NO. 0 0 8 0 119 127 0	RT STA % 0.0 42.1 0.0 31.9 32.4	Cotober studenrollmer 1 FUI FUI FOI 0 0 19 0 373 392 0 0	184 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I JISTR DISTR DMINISTI NO. 0 0 0 0 5 5 5	2 PE OF PRODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 5 6 0 0 0	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5 0.0 0.0	CLASSR TEACHI NO. 0 7 0 191 198 0 0	COMBI LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5 0.0 0.0	RARIANS/O NSTRUCTIO SPECIA NO. 0 3 0 53 56 0	COUNSELDNAL SP' LLISTS % 0.0 0.0 15.8 0.0 14.2 14.3 0.0 0.0	TOTAL 9 ORS/ I/ SUPPO NO. 0 8 0 119 127 0 0	RT STA % 0.0 42.1 0.0 31.9 32.4 0.0	Cotober studenrollmer 1 FUI FF NO. 0 19 0 373 392 0 0 12	184 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JETR DISTR DMINISTI NO. 0 0 0 0 5 5 5	2 PE OF PRODLE/ HIGH 1 E STAFF PLOTE RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 1 0 5 6 0 0	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5 0.0 0.0	CLASSR TEACHI NO. 0 7 0 191 198 0 0	COMBI LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5 0.0 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 3 0 53 56 0 0	COUNSELDNAL SP' COUNSELDNAL SP' LLISTS	TOTAL 9 ORS/ I/ SUPPOI NO. 0 8 0 119 127 0 0 11	RT STA % 0.0 0.0 42.1 0.0 31.9 32.4 0.0 0.0 91.7	Cotober studenrollmer 1 FUI FF NO. 0 19 0 373 392 0 0 12 1	184 orting dent tt LL-TIME STAFF 0.0 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JISTR DISTR DISTR NO. 0 0 0 5 5 5	2 PE OF PROLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 5 6 0 0 0 0	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5 0.0 0.0 0.0	CLASSR TEACHI NO. 0 7 0 191 198 0 0	COMBI LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5 0.0 0.0 0.0 100.0	CARLANS/C SPECIA NO. 0 3 0 53 56 0 0 1 0 0 1 0 0 0 1 0 0	COUNSELDNAL SP SULISTS % 0.0 0.0 15.8 0.0 14.2 14.3 0.0 0.0 8.3 0.0	TOTAL 9 ORS/ I/ SUPPO NO. 0 8 0 119 127 0 0 11 0	RT STA % 0.0 0.0 42.1 0.0 31.9 32.4 0.0 91.7 0.0	Cotober studenrollmer 1 FUI FF S NO. 0 0 19 0 373 392 0 0 12 1 90	184 orting dent it LL-TIME STAFF 9 0.4 100.4 100.4 100.4 100.4 100.4 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE	MIDI JR. I JR. I JR. I DISTR DISTR DIMINISTI NO. 0 0 0 5 5 5	2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0 0.0 0.0 0.0 0.0 2.2	SCHC ADMINIST NO. 0 0 1 0 5 6 0 0 0 0 0 8	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5 0.0 0.0 0.0 0.0	CLASSR TEACHI NO. 0 7 0 191 198 0 0 0 1 52	COMBI LIBI COM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5 0.0 0.0 0.0 100.0 57.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 3 0 53 56 0 0 1 0 2	COUNSELD DNAL SP'ALISTS % 0.0 15.8 0.0 14.2 14.3 0.0 0.0 8.3 0.0 2.2	TOTAL 9 ORS/ II/ SUPPOI NO. 0 8 0 119 127 0 0 11 0 26	RT STA % 0.0 0.0 42.1 0.0 31.9 32.4 0.0 0.0 91.7 0.0 28.9	Cotober studenrollmer 1 FUI FF S NO. 0 19 0 373 392 0 0 12 1 90 103	184 orting lent it LL-TIME STAFF 90.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL TOTAL	MIDI JR. I JR. I JR. I DISTR DISTR DIMINISTI NO. 0 0 0 5 5 5 0 0 0 0 0 2 2 2	2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0 0.0 0.0 0.0 0.0 1.3	SCHC ADMINIST NO. 0 0 1 0 5 6 0 0 0 0 8 8 8 8	0 CHOOLS 2 DOL RATORS % 0.0 0.0 5.3 0.0 1.3 1.5 0.0 0.0 0.0 0.0 0.0	CLASSR: TEACHI NO. 0 0 7 0 191 198 0 0 0 1 52 53	COMBI LIBI OOM II ERS % 0.0 0.0 36.8 0.0 51.2 50.5 0.0 0.0 0.0 100.0 57.8 51.5	INATION 2	COUNSELDNAL SP ALISTS % 0.0 15.8 0.0 14.2 14.3 0.0 0.0 8.3 0.0 2.2 2.9	TOTAL 9 CORS/ I/ SUPPOI NO. 0 0 8 0 119 127 0 0 11 0 26 37	752 RT STA % 0.0 0.0 42.1 0.0 31.9 32.4 0.0 0.0 91.7 0.0 28.9 35.9	October studenrollmer 1 FUI FF S NO. 0 0 19 0 373 392 0 0 12 1 90 103 495	184 orting dent

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	17	79	31	23	19	35	251
PRINCIPALS	0	0	0	0	1	2	5	8
ASSISTANT PRINCIPALS	0	0	2	1	1	2	0	6
TOTAL	47	17	81	32	25	23	40	265

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,018,626	13.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,356,035	68.70
	RESTRICTED GRANTS-IN-AID	581,737	2.60
	REVENUE IN LIEU OF TAXES	94,162	0.42
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,031,934	71.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,373	0.03
	RESTRICTED GRANTS-IN-AID	2,555,646	11.43
	REVENUE IN LIEU OF TAXES	561,845	2.51
	REVENUE FOR/ON BEHALF OF LEA	177,726	0.80
	TOTAL FEDERAL SOURCES	3,301,590	14.77
TOTAL REVENUE		22,352,150	100.00
OTHER SOURCES OF	FUNDS	2,564,167	
TOTAL REVENUES AN	D OTHER SOURCES	24,916,317	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,632,465	32.75	7,599,962	36.01
SPECIAL EDUCATION PROGRAMS	2,892,056	12.41	2,838,344	13.45
VOCATIONAL EDUCATION PROGRAMS	510,135	2.19	469.433	2.22
OTHER INSTRUCTIONAL PROGRAMS	508,989	2.18	501,837	2.38
SPECIAL PROGRAMS	670,594	2.88	654,327	3.10
ADULT/CONTINUING EDUCATION PROGRAMS	41,511	0.18	41,511	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	12,255,750	52.58	12,105,414	57.35
SUPPORT SERVICES PROGRAMS	,,	02.00	12,100,111	000
PUPIL SUPPORT SERVICES	734,257	3.15	731,611	3.47
INSTRUCTIONAL STAFF SERVICES	1,397,531	6.00	1,337,087	6.34
SCHOOL ADMINISTRATION	1,160,015	4.98	1,157,295	5.48
OTAL INSTRUCTIONAL SUPPORT SERVICES	3,291,803	14.12	3,225,993	15.28
GENERAL ADMINISTRATION	486,036	2.09	482,729	2.29
BUSINESS SERVICES	295,184	1.27	295,184	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,501,164	6.44	1,483,043	7.03
STUDENT TRANSPORTATION SERVICES	2,597,357	11.14	1,875,081	8.88
CENTRAL SERVICES	12,752	0.05	12,752	0.06
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,892,493	20.99	4,148,789	19.66
OTAL SUPPORT SERVICES	8,184,296	35.12	7,374,782	34.94
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,642,969	7.05	1,624,486	7.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,653	0.01	1,653	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,644,622	7.06	1,626,139	7.70
FACILITY AQUISITION AND CONSTRUCTION SERVICES	735,566	3.16	0	0.00
DEBT SERVICE	486,580	2.09	0	0.00
TOTAL EXPENDITURES	23,306,814	100.00	21,106,335	100.00
FUND TRANSFER	2,073,245			
TOTAL ALL EXPENDITURES AND OTHER USES	25,380,059			

	BE	EGINNING BA	ALANCE	ADDITIONS	DELET	IONS	ENDING BA	LANCE
BONDED DEBT		2,08	5,000	0	380,	000	1,70	5,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	66	6,293	367,504		388		4,409
FIXED ASSETS		20,61	8,157	955,650	291,	571	21,28	2,236
ITEM 11 - SCHOOL SYST		ATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	_	TAL ENUE
CONSTITUTIONAL TAX	5.93	160,111	0.00	0.00	0	(n 16	60,111
RENEWABLE TAXES	24.12	651,279	2.66	16.12	7	234,873		86,152
DEBT SERVICES TAXES	0.00	031,279	16.00	32.00	3	426,030		26,030
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,051	0.00	0.00	0	420,000		51,051
TOTAL AD VALOREM TAXES	30.05	862,441	18.66	48.12	10	660,903	3 1,52	3,344
			INED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	808,2	28	0	80	08,228
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.00	808,2	28	0	808,228	
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-34,074	0	-351	3,304	-55,472	-377,149	-463,74
RESIDUAL EQUITY TRANSFER RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	(001	0	0	0	0	0	0	
BALANCES AT BEGINNING OF	VEAR	1,062,575	0	790	1,163,936	440,949	377,149	3,045,39
BALANCES AT END OF YEAR	I L/ II C	1,028,501	0	439	1,167,240	385,477	0	2,581,65
TEM 13 - STUDENTS BE	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROUPS	;		
CATEGORY		0-	2 3-5		12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		(30	2	0	44
2. HARD OF HEARING		(0	1	0	2
B. DEAF		(2	0	0	4
SPEECH/LANGUAGE IMPA	IRMENTS	(7	0	0	101
5. VISUAL IMPAIRMENTS		(3	1	0	8
6. EMOTIONAL/BEHAVIORAL					2	1	0	7
7. ORTHOPEDIC IMPAIRMEN		(3	0	0	9
B. OTHER HEALTH IMPAIRME	:NIS	(19	0	0	48
DEARNING DISABILITIES		(113	11	0	177
0. DEAF-BLINDNESS		(0	0	0	0
11. MULTIPLE DISABILITIES		(1	0	0	2
I2. AUTISM I3.TRAUMATIC BRAIN INJURY	,	(1 1	0	0	4
13. TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		(0	0	0	24
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	ARII ITIES	14			0	0	0	14
16. NONCATEGORICAL PRESC		12			0	0	0	83
TOTAL FOR CATEGORIES 1-16		14			182	16	0	528
GIFTED		(21	0	0	34
TALENTED		(17	0	0	18

	NUMBER OF BE	L FOOD SEF REAKFASTS SER' JNCHES DAILY	_	Y	1,037 2,840			•	SDA) REIM OCAL SUI			SERVICE				17,286 99,009
ITEM 15	- EXPEND	ITURE PER	STUDE	ENT ANI	D AVE							000-200	<u> </u>		2001-	
CURRENT	EXPENDIT	JRE PER STU	DENT									\$5,483				873
AVERAGE	SALARY OF	ALL CLASSR	OOM TE	ACHERS	(exclud	ing ROT	C and	Rehires	i)			\$28,581			\$30,	819
ITEM 16	- EDUCA		SS THA	N	BACHE	LOR'S	MAST		MAST		-	ALIST IN	PH.D		TOTA AL	L
		BACHE		EGREE	DEG #		DEG #		DEGRI #	EE + 30	EDUC #	ATION			CATEG	
PRINCIPA	LS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
	UT CERTIFIC R INCIPALS	CATE	0	0.0 0.0	0	0.0	0 1	0.0 12.5	0 7	0.0 87.5	0	0.0	0	0.0	0 8	0.0
	NT PRINCIPA	10	U	0.0	U	0.0	'	12.5	,	07.5	U	0.0	U	0.0	Ü	100.
	CERTIFICATE		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PR	INCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.
		OM TEACHERS				 -		4		• -		c =		. -	- · -	
	CERTIFICAT		0	0.0	161	75.6	32	15.0	18	8.5	1	0.5	1	0.5	213	100.0
	OUT CERTIF	ICATE M TEACHERS	1 1	2.6 0.4	36 197	94.7 78.5	1 33	2.6 13.1	0 18	0.0 7.2	0 1	0.0 0.4	0 1	0.0	38 251	100. 100.
IOIALII	OLHOOKOO	III TEAGILIA														
					NONF	PUBLI	c sc	НОО	LS							
TEM 1 -	PK-12 NO	NPUBLIC S	TUDEN	IT REGI	STRAT	TION B	Y ETH	INICIT	TY AND	GEN	DER					
FEMALE		AMERICAN II	NDIAN 0	ASI	AN 0	BL	ACK 0	H	IISPAN	_	WH	ITE 0		тот	AL 0	
MALE			0		0		0		C			0			0	
TOTAL			0		0		0		C			0			0	
ITEM 2 -	NONPUB	LIC STUDEN	IT REG	SISTRAT	ΓΙΟΝ											
PK 0	K 0		2 0	3 0	4 0		5 0	6 0		7 0	8 0	SP. ED	. ELEM 0	l P	K-8 TC 0	OTAL
9	10		2	SP. ED		NDAR	′	9-12	TOTAL	-	GRAN	ID TOTA	L			
0	0		0		0				0			0				
ITEM 3 -		LIC MEMBE RAGE DAIL					N, AV	ERAG	SE DAII	LY ME	MBER	SHIP (A	DM),			
MEMBED	SHID AT END	OF SESSION				PK - 8				9-1	2 0		7	гот	AL 0	
	DAILY MEN					0					0				0	
_	DAILY ATTI	-				0					0				0	
ITEM 4 -	NUMBER	OF NONPU	BLIC H	IGH SC	HOOL	GRAD	UATE	S								-
	AMER	ICAN INDIAN	1	ASIA		BL	ACK		HISPA	_		WHITE		то	TAL	
FEMALE		0		0			0			0		0			0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
_		AND TYPE	OF NO DDLE/	NPUBL	IC SCH			.		_	OMD	LATION			T07	
ELEMEN	IIAKY	JI	R.HIGH			SEC	ONDAI	KΥ		C		NATION			тот	
0	AU IMPER		0				0				0				0	
ITEM 6		UE NUVIUI I	שווס פ	CUCCI		II T∨										
ITEM 6 -	NUMBER	OF NONPU			. FACU		00-204	10	20	00 204	14	2004	_2002			
		OF NONPU	1998	CHOOL 3 -1999 0	. FACU		99-20 0	00	20	00-20 0	01		-2002			

Iberia 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIA	N	BLAC	•	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		18		198	5	3,044	ļ		45	3,79	8		7,100
MALE		14		194	4	3,125	;		50	3,93	2		7,315
TOTAL		32		389	9	6,169)		95	7,73	0	1	4,415
ITEM 2 -	OCTOBER 1	, 2001	ELEMEN	NTARY/S	SECOND	ARY MEM	BERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
239	1,148	1,222	1,05	0 1	,192	1,257	1,05	54 1,0)35	1,242	1,141	10,58	30
9	10	11	12	9-	·12 TOTA	L	NON	NGRADED	(GRAND T	OTAL		
1,186	901	851	716	i	3,654			181		14,41	5		
	RSHIP (ADM)				PK-8	IDANCE (A	-	9-12		NGRADEI)	_	TAL
	SHIP AT END O		ION		10,462.0		-,	410.0		165.0			,037.0
	DAILY MEMBE			1	10,511.4 9,985.1			545.6 237.9		182.3 158.4			,239.2 ,381.4
								-					
ITEM 4 -	NUMBER O	F PUB	LIC HIGH	H SCHO	OL GRAD	DUATES							
	AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISP	PANIC	W	HITE	ТО	TAL
FEMALE			1		16	126			1		:06		350
MALE			0		6	92			0		89		287
TOTAL			1		22	218			1	3	95		637
ITEM 5 -	NUMBER AN	ND TY	PE OF P	JBLIC S	CHOOLS	}							
ITEM 5 -		MID	PE OF PI DLE/ HIGH		CHOOLS		COME	BINATION		TOTAL		Sites not repo October stud enrollmen	lent
ELEMEN		MID JR.	DLE/				COME	BINATION 0		TOTAL 33		October stud	lent
ELEMEN ⁷	TARY	MID JR.	DLE/ HIGH	S	ECONDAF				COUNSEL	33		October stud enrollmen 0	lent nt
ELEMEN ⁷	TARY 3 PUBLIC FUL	MID JR. L-TIMI	DLE/ HIGH 4 E STAFF	SCH	ECONDAF 6 OOL	CLASSRO	LIE	0 BRARIANS/0 INSTRUCTION	ONAL SPT	33 ORS/		October stud enrollmen 0	L-TIME
ELEMEN ⁷	TARY 3 PUBLIC FUL	MID JR. L-TIMI DISTE	DLE/ HIGH 4 E STAFF RICT TRATORS	SCH ADMINIS	6 OOL TRATORS	CLASSRO TEACHE	LIE DOM :RS	0 BRARIANS/0 INSTRUCTION SPECIA	ONAL SPT ALISTS	33 ORS/ '/ SUPPO	RT STAF	October studen of the student of the	L-TIME
2 ITEM 6 -	TARY 3 PUBLIC FUL	MID JR. L-TIMI DISTEDMINIST NO.	DLE/ HIGH 4 E STAFF RICT RATORS %	SCH ADMINIS NO.	6 OOL TRATORS	CLASSRO TEACHE NO.	LIE DOM :RS %	0 BRARIANS/0 INSTRUCTIO SPECIA NO.	ONAL SPT ALISTS %	33 ORS/ '/ SUPPO NO.	RT STAF %	October studenrollmen 0 FUL F S NO.	LL-TIME
ELEMEN ⁷	TARY 3 PUBLIC FUL AI AM. INDIAN	MID JR. L-TIMI DISTF DMINIST NO. 0	DLE/ HIGH 4 E STAFF RICT "RATORS % 0.0	SCHO ADMINIST NO.	6 OOL TRATORS % 0.0	CLASSRO TEACHE NO. 0	LIE DOM ERS % 0.0	0 BRARIANS/0 INSTRUCTION SPECIA NO. 0	ONAL SPT ALISTS % 0.0	33 ORS/ 7 SUPPO NO. 0	RT STAF % 0.0	October studenrollmen 0 FUL F S NO.	LL-TIME STAFF %
2 ITEM 6 -	TARY 23 PUBLIC FUL AI AM. INDIAN ASIAN	MID JR. L-TIMI DISTEDMINIST NO.	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0	SCH ADMINIS' NO.	6 OOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIE DOM :RS %	BRARIANS/C INSTRUCTIC SPECIA NO. 0	ONAL SPT ALISTS % 0.0 0.0	33 ORS/ 7 SUPPO NO. 0 2	RT STAF % 0.0 50.0	October studenrollmen 0 FUL F S NO. 0 4	LL-TIME STAFF % 0.0
2 ITEM 6 -	TARY 3 PUBLIC FUL AI AM. INDIAN	MID JR. L-TIMI DISTEDMINIST NO. 0 1	DLE/ HIGH 4 E STAFF RATORS % 0.0 25.0 0.9	SCHO ADMINIST NO.	6 OOL TRATORS % 0.0	CLASSRO TEACHE NO. 0	LIE DOM ERS % 0.0 25.0 44.1	0 BRARIANS/0 INSTRUCTION SPECIA NO. 0	ONAL SPT ALISTS % 0.0 0.0 19.9	33 ORS/ 7 SUPPO NO. 0	RT STAF % 0.0 50.0 32.1	October studenrollmen 0 FUL F S NO.	L-TIME STAFF % 0.0 100.0
2 ITEM 6 -	TARY 23 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MID JR. L-TIMI DISTF DMINIST NO. 0 1 4	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0	SCH-ADMINIST NO.	6 OOL TRATORS % 0.0 0.0 2.9	CLASSEC TEACHE NO. 0 1	LIE DOM ERS % 0.0 25.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 88	ONAL SPT ALISTS % 0.0 0.0	33 ORS/ 7 SUPPO NO. 0 2 142	RT STAF % 0.0 50.0	October studenrollmen 0 FUL F S NO. 0 4 442	L-TIME
2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. L-TIMI DISTF DMINIST NO. 0 1 4 0	DLE/ HIGH 4 E STAFF RATORS % 0.0 25.0 0.9 0.0	SCHO ADMINIST NO. 0 0 13 0	6 OOL TRATORS % 0.0 0.0 2.9 0.0	CLASSRO TEACHE NO. 0 1 195 0	LIE DOM ERS % 0.0 25.0 44.1 0.0	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 88 0	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0	33 ORS/ 7 SUPPO NO. 0 2 142 0	RT STAF % 0.0 50.0 32.1 0.0	October studenrollmen 0 FUL F S NO. 0 4 442 0	LL-TIME STAFF % 0.0.1 100.0
2 ITEM 6 -	TARY 23 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. L-TIMI DISTFOMINIST NO. 0 1 4 0 12 17	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0 0.9 0.0 1.1	SCH ADMINIST NO. 0 0 13 0 12	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1	CLASSRO TEACHE NO. 0 1 195 0 658	DOM ERS % 0.0 25.0 44.1 0.0 59.7	BRARIANS/O INSTRUCTION SPECIA NO. 0 0 88 0 199	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0	33 ORS/ // SUPPO NO. 0 2 142 0 222	RT STAF % 0.0 50.0 32.1 0.0 20.1	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103	LL-TIME STAFF 0.0 100.0 100.0
ELEMENT 2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. L-TIMI DISTFOMINIST NO. 0 1 4 0 12 17	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0 0.9 0.0 1.1 1.1	SCH-ADMINIS' NO. 0 0 13 0 12 25	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6	CLASSEC TEACHE NO. 0 1 195 0 658 854	LIE DOM ERS % 0.0 25.0 44.1 0.0 59.7 55.1	0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 88 0 199 287	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5	33 ORS/ 7 SUPPO NO. 0 2 142 0 222 366	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549	LL-TIME STAFF 0.0 100.0 100.0 100.0
ELEMENT 2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. L-TIMI DISTF DMINIST NO. 0 1 4 0 12 17 0	DLE/ HIGH 4 E STAFF RATORS % 0.0 25.0 0.9 0.0 1.1 1.1	SCHO ADMINIST NO. 0 0 13 0 12 25 0	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6 0.0	CLASSRO TEACHE NO. 0 1 195 0 658 854	LIE DOM ERS % 0.0 25.0 44.1 0.0 59.7 55.1	0 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 88 0 199 287 0	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5 0.0	33 ORS/ // SUPPO NO. 0 2 142 0 222 366 0	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6 0.0	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549	CL-TIME CTAFF % 0.0 100.0 100.0 100.0
ELEMENT 2 ITEM 6 -	TARY 23 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. L-TIMI DISTEDMINIST NO. 0 1 4 0 12 17 0 0	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0 0.9 0.0 1.1 1.1 0.0 0.0	SCH ADMINIS NO. 0 0 13 0 12 25 0 0	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6 0.0 0.0	CLASSRO TEACHE NO. 0 1 195 0 658 854 0 1	DOM ERS % 0.0 25.0 44.1 0.0 59.7 55.1 0.0 50.0	0 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 88 0 199 287 0 0	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5 0.0	33 ORS/ // SUPPO NO. 0 2 142 0 222 366 0 1	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6 0.0 50.0	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549 0 2	LL-TIME STAFF 0.6 100.6 100.6 100.6 100.6 100.6
ELEMENT 2 ITEM 6 -	TARY 23 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. L-TIMI DISTF DMINIST NO. 0 1 4 0 12 17 0 0 1	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0 0.9 0.0 1.1 1.1 0.0 0.0	SCH ADMINIS NO. 0 0 13 0 12 25 0 0 4	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6 0.0 0.0 3.1	CLASSRC TEACHE NO. 0 1 195 0 658 854 0 1 47	LIE DOM ERS % 0.0 25.0 44.1 0.0 59.7 55.1 0.0 50.0 36.4	0 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 88 0 199 287 0 0 3	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5 0.0 0.0 2.3	33 ORS/ // SUPPO NO. 0 2 142 0 222 366 0 1 74	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6 0.0 50.0 57.4	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549 0 2 129	CL-TIME STAFF 9' 0.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 2 ITEM 6 -	TARY 23 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. L-TIMI DISTR DISTR NO. 0 1 4 0 12 17 0 0 1 0 1	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0 0.9 0.0 1.1 1.1 0.0 0.0 0.8 0.0	SCH-ADMINIS' NO. 0 0 13 0 12 25 0 0 4 0	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6 0.0 0.0 3.1 0.0	CLASSRC TEACHE NO. 0 1 195 0 658 854 0 1 47	DOM FRS % 0.0 25.0 44.1 0.0 59.7 55.1 0.0 50.0 36.4 0.0	0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 88 0 199 287 0 0 3 0	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5 0.0 0.0 2.3 0.0	33 ORS/ 7 SUPPO NO. 0 2 142 0 222 366 0 1 74 0	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6 0.0 50.0 57.4 0.0	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549 0 2 129 0	CL-TIME STAFF 90.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 2 ITEM 6 -	TARY 23 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MID JR. L-TIMI DISTF DMINIST NO. 0 1 4 0 12 17 0 0 1 0 8	DLE/ HIGH 4 E STAFF RICT RATORS % 0.0 25.0 0.9 0.0 1.1 1.1 0.0 0.0 0.8 0.0 2.9	SCH-ADMINIS' NO. 0 0 13 0 12 25 0 0 4 0 14	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6 0.0 0.0 3.1 0.0 5.1	CLASSRC TEACHE NO. 0 1 195 0 658 854 0 1 47 0 145	DOM FRS % 0.0 25.0 44.1 0.0 59.7 55.1 0.0 36.4 0.0 53.1	0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 88 0 199 287 0 0 3 0 11	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5 0.0 0.0 2.3 0.0 4.0	33 ORS/ 7 SUPPO NO. 0 2 142 0 222 366 0 1 74 0 95	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6 0.0 50.0 57.4 0.0 34.8	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549 0 2 129 0 273	LL-TIME STAFF % 0.0. 100.0 100.0 100.0
ELEMENT 2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MID JR. L-TIMI DISTF DMINIST NO. 1 4 0 12 17 0 0 1 0 8 9	DLE/ HIGH 4 E STAFF RATORS % 0.0 25.0 0.9 0.0 1.1 1.1 0.0 0.0 0.8 0.0 2.9 2.2	SCH-ADMINIS' NO. 0 0 13 0 12 25 0 0 4 0 14 18	6 OOL TRATORS % 0.0 0.0 2.9 0.0 1.1 1.6 0.0 0.0 3.1 0.0 5.1 4.5	CLASSEC TEACHE NO. 0 1 195 0 658 854 0 1 47 0 145 193	LIE DOM FRS % 0.0 25.0 44.1 0.0 59.7 55.1 0.0 50.0 36.4 0.0 53.1 47.8	0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 88 0 199 287 0 0 3 0 11 14	ONAL SPT ALISTS % 0.0 0.0 19.9 0.0 18.0 18.5 0.0 0.0 2.3 0.0 4.0 3.5	33 ORS/ 7 SUPPO NO. 0 2 142 0 222 366 0 1 74 0 95 170	RT STAF % 0.0 50.0 32.1 0.0 20.1 23.6 0.0 50.0 57.4 0.0 34.8 42.1	October studenrollmen 0 FUL F S NO. 0 4 442 0 1,103 1,549 0 2 129 0 273 404	CL-TIME STAFF 90.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

								Iberia
ITEM 7 - EXPERIENCI	E OF PUBLIC	CLASSRC	OM TEACH	IERS (FULL-	TIME), PRINC	CIPALS, AND	ASSISTA	NT
PRINCIPALS					- ,,	· · · · · · · · · · · · · · · · · · ·		
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTA
CLASSROOM TEACHERS	139	75	291	112	81	139	210	1,047
PRINCIPALS	0	0	1	1	3	8	20	33
ASSISTANT PRINCIPALS	0	0	0	1	2	3	4	10
TOTAL	139	75	292	114	86	150	234	1,090
TEM 8 - REVENUE				AMOUN	JT	DEDCENT	OF TOTAL R	EVENII
LOCAL SOURCES:	TOTAL LOCAL	SOURCES		32,852,3		LICENT	32.10	LVLINO
	UNRESTRICTE		N-AID	54,686,9			53.43	
	RESTRICTED G			2,152,6			2.10	
	REVENUE IN LI			499,9			0.49	
	REVENUE FOR			56,4			0.06	
	TOTAL STATE S		0. 22/.	57,395,9			56.08	
EDERAL SOURCES:	UNRESTRICTE		N-AID	94,1			0.09	
	RESTRICTED G			11,713,7			11.44	
	REVENUE IN LI			11,710,7	0		0.00	
	REVENUE FOR		-	292,1			0.29	
	TOTAL FEDERA			12,100,0			11.82	
OTAL REVENUE	TOTALTEDENA	L SOUNCES		102,348,4			100.00	
OTHER SOURCES OF FU	NDS			10,711,4		'	100.00	
OTAL REVENUES AND C	_							
OTAL REVENUES AND C	THER SOURCE.			113,059,8	33			
TEM 9 - EXPENDITU	RES		TOTAL	EXPENDITUR	E	CURRENT	EXPENDITU	RE
NSTRUCTION			AMOUN	T 9	%	AMOUNT	o,	%
REGULAR PROGRAMS			34,862,622	2 33.5	2	34,407,785	36.5	4
SPECIAL EDUCATION PR	ROGRAMS		14,990,960			14,869,909	15.7	
VOCATIONAL EDUCATIO			2,727,022			2,606,874	2.7	
OTHER INSTRUCTIONAL			1,516,695			1,473,957	1.5	
SPECIAL PROGRAMS			4,824,285			4,716,022	5.0	
ADULT/CONTINUING EDI	ICATION PROGRA	MS	120,622			114,209	0.1	
COMMUNITY COLLEGE F			120,022			0	0.0	
OTAL INSTRUCTION	TOOTU WIE		59,042,206			58,188,756	61.8	
UPPORT SERVICES PROGRA	AMS		33,042,200	30.7	•	30,100,730	01.0	
PUPIL SUPPORT SERVICE			3,275,921	3.1	5	3,274,487	3.4	0
INSTRUCTIONAL STAFF						3,827,615		
SCHOOL ADMINISTRATION			3,873,209				4.0	
OTAL INSTRUCTIONAL SUPF			4,137,292			4,135,352	4.3	
			11,286,422			11,237,454	11.9	
GENERAL ADMINISTRAT	IOIN		1,514,595			1,506,835	1.6	
BUSINESS SERVICES	ENIANCE OF DUANT	CEDVICES	1,149,742			1,140,840	1.2	
OPERATION AND MAINTE		SERVICES	9,255,677			9,198,973	9.7	
STUDENT TRANSPORTA	HON SERVICES		6,080,968			6,080,968	6.4	
CENTRAL SERVICES	SUPPORT SERVE	Ee	428,789			419,231	0.4	
OTAL NON-INSTRUCTIONAL	SUFFURI SERVIC	LO	18,429,771			18,346,847	19.4	
OTAL SUPPORT SERVICES	CTIONIAL CERVICE	2	29,716,193	28.5	0	29,584,301	31.4	4
PERATION OF NON-INSTRUC		•	0.454.553		0	0.007.070		0
FOOD SERVICE OPERATION			6,151,559			6,087,072	6.4	
ENTERPRISE OPERATION			0			0	0.0	
COMMUNITY SERVICE O			296,757			296,757	0.3	
OTAL OPERATION OF NON-II			6,448,316			6,383,829	6.7	
FACILITY AQUISITION AND CO	ONSTRUCTION SER	VICES	1,641,601			0	0.0	
DEBT SERVICE			7,143,462	6.8	7	0	0.0	0

100.00

94,156,886

100.00

103,991,778

104,237,398

245,620

TOTAL EXPENDITURES

TOTAL ALL EXPENDITURES AND OTHER USES

FUND TRANSFER

DONDED DEDT	В	EGINNING BA	_	ADDITIONS		LETIONS	ENDING BA	
BONDED DEBT OTHER LONG-TERM OBLIGATION	ONE	34,19	0,000	10,000,000	4,6	00,000	39,56	0,000
VESTED COMPENSATED ABSE		3 03	1,390	1,599,234		0	4.63	080,624
FIXED ASSETS	INCLO	92,34		11,179,445	1 1	159,818	102,36	
TIXED NOCETO		52,54	0,070	11,170,440	.,.	100,010	102,00	0,000
ITEM 11 - SCHOOL SYST		_		5,075				
<u>-</u>		ISHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	5.28	1,241,500	0.00	0.00	0		0 1,24	11,500
RENEWABLE TAXES	7.36	1,730,777	0.00	0.00	0		0 1,73	30,777
DEBT SERVICES TAXES	23.84	5,596,223	0.00	0.00	0		0 5,59	96,223
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	174,567	0.00	0.00	0		0 17	74,567
TOTAL AD VALOREM TAXES	36.48	8,743,067	0.00	0.00	0		0 8,74	13,067
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	18,457,3	334	1,315,678	19,77	73,012
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	18,457,3	334	1,315,678	19,77	73,012
ITEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-1,644,801	5,530	0	-117,018	467,429	10,111,357	8,822,49
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFEF	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		889,390	0	0	92,082	111,461	-677,285	415,64
BALANCES AT BEGINNING OF	YEAR	19,769,141	0	0	6,111,760	180,783	2,328,950	28,390,63
BALANCES AT END OF YEAR		19,013,730	5,530	0	6,086,824	759,673	11,763,022	37,628,77
TEM 13 - STUDENTS BEI	ING SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM	1		
		_			AGE GROU			
CATEGORY 1. MENTAL DISABILITIES		0 -			12-17 102	18-21 29	22 UP 1	TOTAL 195
2. HARD OF HEARING		(16	29	1	26
3. DEAF		(7	1	0	13
3.	IDMENITO				90	1	0	583
5. VISUAL IMPAIRMENTS	IIXIVILINIO	(5	0	0	11
6. EMOTIONAL/BEHAVIORAL	DISODDE				71	5	0	106
7. ORTHOPEDIC IMPAIRMENT		_11.0			18	2	0	33
B. OTHER HEALTH IMPAIRME		(87	7	0	173
LEARNING DISABILITIES		(611	101	0	907
10. DEAF-BLINDNESS		(1	0	0	1
11. MULTIPLE DISABILITIES		(12	10	0	37
12. AUTISM		(10	10	0	34
13.TRAUMATIC BRAIN INJURY	,	(2	0	0	3
14. DEVELOPMENTAL DELAY		(0	0	0	1
5. INFANT/TODDLER W/ DISA	BII ITIES				0	0	0	58
6. NONCATEGORICAL PRESC		(0	0	0	261
TOTAL FOR CATEGORIES 1-16		58			1,032	159	2	2,442
GIFTED		(337	2	0	500
TALENTED) 0		40	3	0	51

AVERAGE N	NUMBER OF B	L FOOD SE REAKFASTS SE UNCHES DAILY		Y	3,447 8,738			•	SDA) REIN		MENT OF FOOD	SERVICE			\$3,59 \$1.78	
		DITURE PER	S STI INE	NT AN							DF FOOD	SERVICE			Φ1,70	4,309
				-141 (-714)	DAVLI	VAGE	ILAC	ı ilix ,	OALAI	X I	20	000-200	1		2001-2	
		URE PER ST F ALL CLASS	_	ACHERS	(excludi	na ROT	C and I	Rehires)			\$6,236 \$34,799			\$6,8 \$36,6	
		TION LEVE			•				,			** , **			TOTAL	
	2500/	ı	LESS THA ELOR'S D	N	BACHE DEG	LOR'S	MAST DEG	-	MAST DEGRI	TER'S EE + 30		ALIST IN	PH.D OR ED		ALI	_
PRINCIPA	1.0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	0	0.0	14	42.4	12	36.4	5	15.2	2	6.1	33	100.0
	JT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	14	42.4	12	36.4	5	15.2	2	6.1	33	100.0
	NT PRINCIPA	_	0	0.0	0	0.0	5	50.0	4	40.0	1	10.0	0	0.0	10	100.0
	CERTIFICAT UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	5	50.0	4	40.0	1	10.0	0	0.0	10	100.0
FULL-TIME	E CLASSRO	OM TEACHER	RS													
WITH	CERTIFICA	TE	0	0.0	667	72.9	176	19.2	56	6.1	14	1.5	2	0.2	915	100.0
	OUT CERTIF		0	0.0	122	92.4	9	6.8	0	0.0	1	0.8	0	0.0	132	100.0
TOTAL FT	CLASSRO	OM TEACHERS	0	0.0	789	75.4	185	17.7	56	5.3	15	1.4	2	0.2	1,047	100.0
	DK-12 NO	ONPUBLIC :	STUDEN		NONP					CEN	DEB					
	FK-12 NC	AMERICAN		II KEGI ASI			ACK	_	II ANL		WHI	TE		тот	AL	
FEMALE		_	1		7		130		13	3	g	917		1,0	068	
MALE			4		14		114		4	1	9	954		1,0	90	
TOTAL			5		21		244		17	7	1,8	371		2,1	58	
ITEM 2 -	NONPUE	LIC STUDE	NT REG	ISTRA	ΓΙΟΝ											
PK	K	1	2	3	4		5	6		7	8	SP. ED	. ELEM	PI	K-8 TO	TAL
145	184	154	163	179	167	1	81	132		157	151		0		1,613	3
9 141	10 142	11 141	12 121	SP. ED	. SECO	NDARY	•	-	TOTAI 545	_	_	ID TOTA 2,158	L			
ITEM 3 -		SLIC MEMBI					N, AV	ERAG	SE DAI	LY ME	MBER	SHIP (A	DM),			
	AND AVI	ERAGE DAI	LYAIIE	ENDANG	,E (AD/	4) PK - 8				9-1	2		1	ГОΤ	ΔL	
MEMBERS	SHIP AT EN	O OF SESSIOI	N			1,388					- 11				929	
AVERAGE	DAILY ME	MBERSHIP				1,408				54	12			1,9	950	
AVERAGE	DAILY ATT	ENDANCE				1,366				52	23			1,8	889	
ITEM 4 -	NUMBER	OF NONPL	JBLIC H	IGH SC	HOOL (GRAD	UATE	S								
	_	RICAN INDIA		ASIA		_	ACK		HISPA	ANIC		WHITE		то	TAL	
FEMALE	<u>-</u> .	_	0	1			4			1		60		. •	66	
MALE		(0	0			0			0		54			54	
		(0	1			4			1		114			120	
TOTAL	NUMBER	AND TYPE	OF NO	NPUBL	IC SCH	IOOLS	;									
			/IIDDLE/							_	OMBIA	IATION			тот	AL
ITEM 5 -	TARY					SEC	OND∆F	₹Y		T.	ייים ועוט,	MILLIAN				
ITEM 5 -	TARY		JR.HIGH			SEC	ondaf 0	RY		C	ОМБІ Р	ATION			6	
ITEM 5 - ELEMEN 4		•	JR.HIGH 0	CHOOI	. FACU			RY				IATION				
ITEM 5 - ELEMEN 4			JR.HIGH 0 JBLIC S		. FACU	LTY	0		20		2		1-2002			
ELEMEN 4 ITEM 6 -	NUMBER	•	JR.HIGH 0 UBLIC S 1998	CHOOL 3-1999 6	. FACU	LTY			20	0 00-20 0	2	2001	1 -2002			

Iberville 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLAC	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		3		1	I	1,8	16		12	57 ⁻	1		2,403
MALE		2		3	3	1,8	16		14	579	9		2,414
TOTAL		5		4	1	3,6	32		26	1,150	0		4,817
ITEM 2 -	OCTOBER 1,	2001	ELEME	NTARY/S	ECONDA	ARY ME	MBER	SHIP, BY G	RADE				
PK	Κ	1	2		3	4	ŧ	5 (6	7	8	PK-8 TO	TAL
75	318	426	415	;	381	429	39	94 33	27	382	398	3,545	5
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND T	OTAL		
458	266	259	289)	1,272			0		4,817	7		
	PUBLIC SCH RSHIP (ADM)							HIP AT EN	D OF SES	SION, A	VERAG	E DAILY	*
	,				PK-8		,	9-12	NON	IGRADEI)	то	TAL
MEMBERS	SHIP AT END OF	SESSI	ON		3,459.0		1	,200.0		0.0		4,	659.0
AVERAGE	DAILY MEMBER	RSHIP			3,499.3		1	,236.8		0.0		4,	736.1
AVERAGE	DAILY ATTEND	ANCE			3,323.8		1	,116.5		0.0		4,	440.3
ITEM 4 -	NUMBER OF	PUB	LIC HIGH	H SCHOO	OL GRAD	UATES							
	AME	RICA	N INDIAN	I A	SIAN	BL	ACK	HISF	ANIC	W	HITE	то	TAL
	EMALE 0		0		0	111		0			33	144	
FEMALE		0				74			0		34		109
MALE					1								
MALE TOTAL			0 0		1 1		85		0		67		253
MALE TOTAL	NUMBER AN	D TYF	0	UBLIC S	1	18							
MALE TOTAL		MIDI	0		1	18	85				Si	tes not repo October stud enrollmen	rting ent
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR.	0 PE OF PU		1 CHOOLS	18	85				Si	October stud	rting ent
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR.	0 PE OF PI DLE/ HIGH	Si	1 CHOOLS ECONDAR	18	COM	BINATION	0	TOTAL 9	Si	October stud enrollmen	rting ent
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME	0 PE OF PI DLE/ HIGH 1 E STAFF	SI	CHOOLS ECONDAR 2 DOL	18 RY CLASSE	COM L ROOM	BINATION 3 IBRARIANS/(INSTRUCTION)	COUNSELO	TOTAL 9 RS/	Si	October stud enrollmen 0 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME	0 PE OF PI DLE/ HIGH	SI	CHOOLS ECONDAR 2 DOL	arY	COM L ROOM	BINATION 3 IBRARIANS/	COUNSELO	TOTAL 9 RS/	Si	October stud enrollmen 0 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME DISTR	DLE/ HIGH 1 E STAFF	SCHO ADMINIST	CHOOLS ECONDAR 2 DOL FRATORS	CLASSI TEACH	COM L ROOM HERS	BINATION 3 IBRARIANS/0 INSTRUCTION SPECIA	COUNSELO DNAL SPT/ ALISTS	TOTAL 9 RS/ SUPPO	Si C	October stud enrollmen 0 FUL	rting lent t L-TIME TAFF
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FULI AD AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR MINIST NO.	OPE OF PRODLE/ HIGH 1 E STAFF RICT RATORS %	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL FRATORS %	CLASSF TEACH NO.	COM L ROOM HERS % 0.0 0.0	BINATION 3 BRARIANS/0 INSTRUCTION SPECIA NO.	COUNSELO DNAL SPT/ ALISTS %	TOTAL 9 RS/ SUPPO NO.	Si C RT STAFF %	Potober studen enrollmen 0 FUL NO.	rting ent t L-TIME TAFF
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FULI AD AM. INDIAN	MIDI JR. I L-TIME DISTR MINIST NO.	OPE OF PRODLE/ HIGH 1 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL FRATORS % 0.0	CLASSI TEACH NO. 0	COM L ROOM HERS % 0.0	BINATION 3 IBRARIANS/0 INSTRUCTION SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 9 RS/ SUPPO NO. 0	RT STAFF	FUL S NO. 0	rting ent t .L-TIME TAFF %
MALE TOTAL ITEM 5 - ELEMEN:	TARY 3 PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH STAFF CICT RATORS 0.0 0.0 0.7 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.1 0.0	CLASSF TEACH NO. 0 0 149 0	COM L ROOM HERS % 0.0 0.0 52.1 0.0	BINATION 3 IBRARIANS/0 INSTRUCTIC SPECIA NO. 0 0 41 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 14.3 0.0	TOTAL 9 RS/ SUPPO NO. 0 0 88 1	RT STAFF % 0.0 0.0 30.8 100.0	### Coctober studienrollmen Pull	rting ent t .L-TIME .TAFF 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.7 0.0 0.9	SCHC ADMINIST NO. 0 0 6 0 6	1 CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.1 0.0 2.6	CLASSF TEACH NO. 0 149 0 118	COM L ROOM HERS % 0.0 0.0 52.1 0.0 50.4	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 41 0 29	000NSELO DNAL SPT/ ALISTS % 0.0 0.0 14.3 0.0 12.4	TOTAL 9 RS/ SUPPO NO. 0 0 88 1 79	RT STAFF % 0.0 0.0 30.8 100.0 33.8	FUL S NO. 0 286 1 234	L-TIME TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH STAFF CICT RATORS 0.0 0.0 0.7 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.1 0.0	CLASSF TEACH NO. 0 0 149 0	COM L ROOM HERS % 0.0 0.0 52.1 0.0	BINATION 3 IBRARIANS/0 INSTRUCTIC SPECIA NO. 0 0 41 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 14.3 0.0	TOTAL 9 RS/ SUPPO NO. 0 0 88 1	RT STAFF % 0.0 0.0 30.8 100.0	### Coctober studienrollmen Pull	L-TIMI TAFF 9 0. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.7 0.0 0.9	SCHC ADMINIST NO. 0 0 6 0 6	1 CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.1 0.0 2.6	CLASSF TEACH NO. 0 149 0 118	COM L ROOM HERS % 0.0 0.0 52.1 0.0 50.4	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 41 0 29	000NSELO DNAL SPT/ ALISTS % 0.0 0.0 14.3 0.0 12.4	TOTAL 9 RS/ SUPPO NO. 0 0 88 1 79	RT STAFF % 0.0 0.0 30.8 100.0 33.8	FUL S NO. 0 286 1 234	**************************************
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 PE OF PODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.7 0.0 0.9 0.8	SCHO ADMINIST NO. 0 0 6 0 6 12	1 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.1 0.0 2.6 2.3	CLASSI TEACH NO. 0 149 0 118 267	COM L ROOM HERS % 0.0 0.0 52.1 0.0 50.4 51.2	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 41 0 29 70	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 14.3 0.0 12.4 13.4	TOTAL 9 RS/ SUPPO NO. 0 88 1 79 168	RT STAFF % 0.0 0.0 30.8 100.0 33.8 32.2	FUL S NO. 0 286 1 234 521	100. 100. 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 0.7 0.0 0.9 0.8 0.0	SCHO ADMINIST NO. 0 6 0 6 12 0	1 CHOOLS ECONDAR 2 DOL FRATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0	CLASSF TEACH NO. 0 149 0 118 267	COM L ROOM HERS % 0.0 0.0 52.1 0.0 50.4 51.2 0.0	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 41 0 29 70 0	00 COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 14.3 0.0 12.4 13.4 0.0	TOTAL 9 RS/ SUPPO NO. 0 0 88 1 79 168 0	RT STAFF % 0.0 0.0 30.8 100.0 33.8 32.2 0.0	FUL FUL S NO. 0 286 1 234 521	**************************************
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 PE OF PR DLE/ HIGH 1 E STAFF RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.8 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 6 12 0 4 0	1 CHOOLS ECONDAR 2 DOL FRATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0	CLASSE TEACH NO. 0 149 0 118 267 0	LROOM HERS % 0.0 0.0 52.1 0.0 50.4 51.2 0.0 100.0	BINATION 3 IBRARIANS/0 INSTRUCTION 0 0 41 0 29 70 0 0 3 0	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 88 1 79 168 0 0	RT STAFF % 0.0 0.0 30.8 100.0 33.8 22.2 0.0 0.0	FUL F S NO. 0 286 1 234 521 0 1	**************************************
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.1 0.0 3.0	SCH(ADMINIST) NO. 0 0 6 0 6 12 0 4 0 8	1 CHOOLS 2 DOL FRATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 4.4 0.0 11.9	CLASSITEACH NO. 0 149 0 118 267 0 1 39 0 24	COM L ROOM HERS % 0.0 52.1 0.0 50.4 51.2 0.0 100.0 42.9 0.0 35.8	BINATION 3 IBRARIANS/(INSTRUCTIC SPECIA NO. 0 0 41 0 29 70 0 0 3 0 3 0 3	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 88 1 79 168 0 0 44 1 30	RT STAFI % 0.0 0.0 30.8 100.0 33.8 32.2 0.0 0.0 48.4 100.0 44.8	FULE S NO. 0 286 1 234 521 0 1 91 1 67	100. 100. 100. 100. 100. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 3 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL	MIDI JR. I	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.1 0.0 3.0 1.9	SCHO ADMINIST NO. 0 0 6 0 6 12 0 4 0 8 12	1 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 4.4 0.0 11.9 7.5	CLASSITEACH NO. 0 149 0 118 267 0 1 39 0 24 64	COM HERS % 0.0 52.1 0.0 50.4 51.2 0.0 100.0 42.9 0.0 35.8 40.0	BINATION 3 IBRARIANS/(INSTRUCTIC SPECIA NO. 0 41 0 29 70 0 0 3 0 3 6	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 88 1 79 168 0 0 44 1 30 75	RT STAFF % 0.0 0.0 30.8 100.0 33.8 32.2 0.0 0.0 48.4 100.0 44.8 46.9	Cotober studenrollmen 0 FUL S NO. 0 286 1 234 521 0 1 91 1 67 160	100. 100. 100. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE GRAND TO	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I	0 PE OF PI DLE/ HIGH 1 E STAFF PICT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.1 0.0 3.0 1.9 1.0	SCH(ADMINIST) NO. 0 0 6 0 6 12 0 4 0 8	1 CHOOLS ECONDAR 2 OOL FRATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 4.4 0.0 11.9 7.5 3.5	CLASSE TEACH NO. 0 149 0 118 267 0 1 39 0 24 64 331	COMM L ROOM HERS % 0.0 0.0 52.1 0.0 50.4 51.2 0.0 100.0 42.9 0.0 35.8 40.0 48.6	BINATION 3 IBRARIANS/0 INSTRUCTION 0 0 41 0 29 70 0 3 0 3 6 76	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 88 1 79 168 0 0 44 1 30	RT STAFF % 0.0 0.0 30.8 100.0 33.8 32.2 0.0 48.4 100.0 44.8 46.9 35.7	FULE S NO. 0 286 1 234 521 0 1 91 1 67	**************************************
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.1 0.0 3.0 1.9	SCHO ADMINIST NO. 0 0 6 0 6 12 0 4 0 8 12	1 CHOOLS 2 DOL TRATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 4.4 0.0 11.9 7.5	CLASSITEACH NO. 0 149 0 118 267 0 1 39 0 24 64	COM HERS % 0.0 52.1 0.0 50.4 51.2 0.0 100.0 42.9 0.0 35.8 40.0	BINATION 3 IBRARIANS/(INSTRUCTIC SPECIA NO. 0 41 0 29 70 0 0 3 0 3 6	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 88 1 79 168 0 0 44 1 30 75	RT STAFF % 0.0 0.0 30.8 100.0 33.8 32.2 0.0 0.0 48.4 100.0 44.8 46.9	Cotober studenrollmen 0 FUL S NO. 0 286 1 234 521 0 1 91 1 67 160	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	17	65	24	24	51	94	331
PRINCIPALS	0	0	0	1	1	2	5	9
ASSISTANT PRINCIPALS	0	0	2	1	0	4	8	15
TOTAL	56	17	67	26	25	57	107	355

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,716,402	54.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,157,076	28.90
	RESTRICTED GRANTS-IN-AID	985,219	2.16
	REVENUE IN LIEU OF TAXES	156,714	0.34
	REVENUE FOR/ON BEHALF OF LEA	17,595	0.04
	TOTAL STATE SOURCES	14,316,604	31.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,493,489	14.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	6,493,489	14.26
TOTAL REVENUE		45,526,495	100.00
OTHER SOURCES OF F	UNDS	8,013,655	
TOTAL REVENUES AND	OTHER SOURCES	53,540,150	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,449,663	30.06	12,347,011	33.51
SPECIAL EDUCATION PROGRAMS	3,561,476	8.60	3,472,319	9.42
VOCATIONAL EDUCATION PROGRAMS	1,204,580	2.91	1,156,109	3.14
OTHER INSTRUCTIONAL PROGRAMS	1,891,560	4.57	1,851,291	5.02
SPECIAL PROGRAMS	1,551,562	3.75	1,510,315	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	54,585	0.13	54,585	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,713,426	50.01	20,391,630	55.34
SUPPORT SERVICES PROGRAMS	-, -, -		-, ,	
PUPIL SUPPORT SERVICES	2,178,286	5.26	2,027,925	5.50
INSTRUCTIONAL STAFF SERVICES	1,940,133	4.68	1,804,142	4.90
SCHOOL ADMINISTRATION	2,373,439	5.73	2,312,619	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,491,858	15.67	6,144,686	16.67
GENERAL ADMINISTRATION	1,181,181	2.85	1,042,263	2.83
BUSINESS SERVICES	494,782	1.19	440,108	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,647,021	8.80	3,603,591	9.78
STUDENT TRANSPORTATION SERVICES	2,567,445	6.20	2,377,195	6.45
CENTRAL SERVICES	88,085	0.21	88,085	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,978,514	19.26	7,551,242	20.49
TOTAL SUPPORT SERVICES	14,470,372	34.93	13,695,928	37.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,677,190	6.46	2,662,668	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	100,749	0.24	100,749	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,777,939	6.71	2,763,417	7.50
FACILITY AQUISITION AND CONSTRUCTION SERVICES	37,132	0.09	0	0.00
DEBT SERVICE	3,422,721	8.26	0	0.00
TOTAL EXPENDITURES	41,421,590	100.00	36,850,975	100.00
FUND TRANSFER	8,007,720			
TOTAL ALL EXPENDITURES AND OTHER USES	49,429,310			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		21,92		0	2,1	95,000	19,72	25,000
OTHER LONG-TERM OBLIGATION		ā.44	0	0		0		0
VESTED COMPENSATED ABSE	NCES		8,774	1,065,697		98,981		35,490
FIXED ASSETS		58,90	5,956	1,003,507	1	07,643	59,80	1,820
ITEM 11 - SCHOOL SYST		_		DICTO	ICTAVA DD			
-	RATE	SHWIDE	LOW RATE	HIGH RATE	ICT/WARD	ICTS REVENU		TAL ENUE
	IVAIL	KEVENOL	LOWINAIL	IIIOIIIKAIL	NO. DISTR	ICIO ILVENO	- KEV	ENUE
CONSTITUTIONAL TAX	3.93	1,011,387	0.00	0.00	0		0 1,01	1,387
RENEWABLE TAXES	24.34	6,263,673	0.00	0.00	0		0 6,26	63,673
DEBT SERVICES TAXES	12.00	3,088,106	0.00	0.00	0		0 3,08	38,106
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	226,938	0.00	0.00	0		0 22	26,938
TOTAL AD VALOREM TAXES	40.27	10,590,104	0.00	0.00	0		0 10,59	90,104
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.81	13,230,3	78	0	13,23	30,378
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.81	13,230,3	78	0	13,23	30,378
TEM 12 - YEAR-END FUN	D BALA	NCE						
		OFNEDAL	SPECIAL		OTHER	DEBT	CAPITAL	TOT4
		GENERAL	FEDERAL FUND	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND 202,423	FUND 0	FUND 0	FUND 4,270,936	FUND -362,519	FUND 0	FUND 4,110,84
REVENUES OVER EXPENDIT RESIDUAL EQUITY TRANSFEF		202,423	0	0	4,270,930	-302,319	0	4,110,04
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	(00)	21,371	0	0	-26,397	0	0	-5,02
BALANCES AT BEGINNING OF	YEAR	2,026,840	0	0	4,633,504	4,169,800	0	10,830,14
BALANCES AT END OF YEAR		2,250,634	0	0	8,878,043	3,807,281	0	14,935,95
TEM 13 - STUDENTS BEI	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM	<u> </u>		
					AGE GROU	IPS		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		(78	11	0	123
2. HARD OF HEARING		(5	0	0	5
B. DEAF		(0	0	0	0
4. SPEECH/LANGUAGE IMPAI	IRMENTS	(27	2	0	113
5. VISUAL IMPAIRMENTS		(2	0	0	2
6. EMOTIONAL/BEHAVIORAL				_	18	3	0	23
7. ORTHOPEDIC IMPAIRMENT		(5	0	0	8
B. OTHER HEALTH IMPAIRME	NTS	(14	0	0	29
LEARNING DISABILITIES		(175	26	0	258
0. DEAF-BLINDNESS		(0	0	0	0
1. MULTIPLE DISABILITIES		(0 1	1 0	0	3
I2. AUTISM I3.TRAUMATIC BRAIN INJURY	,	(1	0	0	3
3. TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY		(0	0	0	3 75
5. INFANT/TODDLER W/ DISA	BII ITIES	2			0	0	0	75 4
6. NONCATEGORICAL PRESC		(•	0	0	0	64
OTAL FOR CATEGORIES 1-16		2			326	43	0	713
GIFTED		-			30	0	0	713
TALENTED		(1	0	0	1
		,		3	•	•	•	

AVERAGE N	NUMBER OF E	DL FOOD SEF BREAKFASTS SERV	-	1	1,968	TOT	AL FEDE	RAL (US	SDA) REIN	MBURSE	MENT				\$1,60	9,660
AVERAGE I	NUMBER OF L	LUNCHES DAILY			3,697	TOT	AL STAT	E AND L	OCAL SU	PPORT (F FOOD :	SERVICE			\$1,17	71,917
ITEM 15	- EXPEN	DITURE PER	STUDE	NT AN	D AVE	RAGE	TEAC	HER	SALAF	RY	20	000-2001	I		2001-	2002
CURRENT	T EXPENDI	TURE PER STUI	DENT									\$6,850				650
AVERAGE	SALARY C	OF ALL CLASSR	TE MOC	ACHERS	(exclud	ing ROT	C and	Rehires	s)			\$35,998			\$38,	775
ITEM 16	- EDUCA	ATION LEVEL	S OF F	PUBLIC	SCHO	OL ST	AFF								TOTA	
		LE BACHE		EGREE	BACHE DEG	REE		REE		EE + 30	EDUC	ALIST IN ATION	PH.D OR ED	.D.		ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	=	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
	UT CERTIFI R INCIPALS	ICATE	0	0.0	0	0.0	0 4	0.0 44.4	0 4	0.0 44.4	0 1	0.0 11.1	0	0.0	0 9	0.0 100.0
	NT PRINCIP	2010	U	0.0	U	0.0	7		7		'		U	0.0	3	100.
	OERTIFICAT	_	0	0.0	0	0.0	1	6.7	9	60.0	3	20.0	2	13.3	15	100.0
	UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	1	6.7	9	60.0	3	20.0	2	13.3	15	100.0
-		OOM TEACHERS		0.0	140	EO 4	60	24.4	E4	10.0	40	2.6	4	0.4	270	100
	CERTIFICA		0 2	0.0 3.8	149 46	53.4 88.5	68 4	24.4 7.7	51 0	18.3 0.0	10 0	3.6 0.0	1 0	0.4	279 52	100. 100.
	OUT CERTII	FICATE OM TEACHERS	2	3.6 0.6	46 195	58.9	4 72	21.8	51	15.4	10	3.0	1	0.0	331	100.
IEM 1 -	· PK-12 NO		_													
ITEM 1 -	PK-12 NO	ONPUBLIC ST	ΓUDEN	T REG	ISTRAT	TION E	Y ETH	HNICIT	TY AND	GEN	DER					
		AMERICAN II	NDIAN	AS	IAN	BL	ACK	H	IISPAN	IC	WHI	TE		тот	AL	
FEMALE			0		5		11		()	3	371			387	
MALE			0		4		14		1			94			413	
TOTAL			0		9		25		1		/	'65			800	
ITEM 2 -	NONPUE	BLIC STUDEN	IT REG	ISTRA	TION											
PK	K		2	3	4		5	6		7	8	SP. ED	. ELEM	P	K-8 TC	
43	55	59 6	2	65	70		55	59		50	64		0		582	
9	10	11 1	2	SP. ED	. SECO	NDAR'	1	9-12	TOTAL	-	GRAN	ID TOTA	L			
63	44	63 4	8		0				218			800				
ITEM 3 -		BLIC MEMBE					N, AV	ERAG	SE DAI	LY ME	MBER	SHIP (A	DM),			
	AND AV	ERAGE DAIL	YAIIE	:NDAN(CE (AD	A) PK - 8	<u>.</u>			9-1	2		,	гот	Λ1	
MEMBERS	SHIP AT EN	ID OF SESSION				580					13				793	
AVERAGE	E DAILY ME	MBERSHIP				587				2	15				803	
AVERAGE	E DAILY AT	TENDANCE				567				20	06				773	
ITEM 4 -	NUMBER	R OF NONPU	BLIC H	IGH SC	HOOL	GRAD	UATE	S								
	AME	RICAN INDIAN	l	ASIA	N	BL	ACK		HISPA	ANIC	,	WHITE		то	TAL	
FEMALE		0		0)		2			0		23			25	
MALE		0		1			2			0		21			24	
TOTAL		0		1			4			0		44			49	
ITEM 5 -	NUMBER	R AND TYPE	_	NPUBL	IC SCH	HOOLS	3									
ELEMEN	ITARY		DDLE/ R.HIGH			SEC	ONDAI	RY		C	OMBIN	IATION			тот	AL
1			0				1				0				2	
ITEM 6 -	NUMBER	R OF NONPU	BLIC S	СНООІ	FACU	JLTY										
			1998	-1999		19	99-20	00	20	00-20	01	2001	-2002			
		OLS REPORTING		3			3			2			2			
NUMBER	OF FACUL	TY	5	4			56			49		5	54			

Jackson 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	١	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		0		5	5	459	9		6	750)		1,220
MALE		0		4	ŀ	475	5		2	829)		1,310
TOTAL		0		9)	934	4		8	1,579)		2,530
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEM	BERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TC	OTAL
38	193	181	182		187	202	205	2	16	184	243	1,83	1
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
180	168	158	176	;	682			17		2,530	ı		
	PUBLIC SCH RSHIP (ADM)						ADA)	-12		NGRADED			TAL
MEMBERS	SHIP AT END OF	SESSI	NC		1,829.0		64	44.0		16.0		2,	489.0
	DAILY MEMBE				1,837.0		66	63.5		16.1		•	516.6
AVERAGE	DAILY ATTEND	ANCE			1,726.5		60	06.6		15.1		2,	348.3
ITEM 4 -	NUMBER OF	F PUBI	LIC HIGH	H SCHOO	DL GRAD	UATES							
	AME	ERICAN	I INDIAN	I A	SIAN	BLA	СК	HISP	ANIC	WI	HITE	то	TAL
FEMALE			0		1	39)		0	;	37		77
–			0		1	44	1		1	4	46		92
MALE			U		•		•						
TOTAL			0		2	83		,	1	8	B3		169
TOTAL	NUMBER AN	ID TYP	0	UBLIC SO	2	83			1		83		169
TOTAL		MIDI	0 PE OF PI		2	83	3	INATION	1	TOTAL	s	ites not repo October stud enrollmen	orting lent
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 PE OF PU		CHOOLS	83	COMBI		1		s	October stud	orting lent
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF PUDLE/	SI	2 CHOOLS ECONDAF	83 RY	COMBI	INATION		TOTAL 7	s	October stud enrollmen 0	erting lent nt
TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDI JR. I 	0 PE OF PI DLE/ HIGH STAFF	SE	2 CHOOLS ECONDAR	RY CLASSRO	COMBI	INATION 3 RARIANS/O	COUNSEL DNAL SPI	TOTAL 7 ORS/	s	October stud enrollmen 0 FUL	erting lent nt
TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDI JR. I 	0 PE OF PI DLE/ HIGH	Si	2 CHOOLS ECONDAR	83 RY	COMBI	INATION 3 RARIANS/O	COUNSEL DNAL SPI	TOTAL 7 ORS/	s	October stud enrollmen 0 FUL	rting Jent It LL-TIME
TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDI JR. I L-TIME DISTR	ODLE/ HIGH STAFF	SEHC ADMINIST	2 CHOOLS ECONDAR 1 DOL RATORS	RY CLASSRO TEACHE	COMBI	INATION 3 RARIANS/ONSTRUCTIONS SPECIA	COUNSEL DNAL SPI ALISTS	TOTAL 7 ORS/ 7/ SUPPOR	s RT STAF	October stud enrollmen 0 FUL F S	erting Jent It LL-TIME STAFF
ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AE	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 PE OF PRODLE/ HIGH E STAFF ICT RATORS %	SCHO ADMINIST NO.	2 CHOOLS 1 DOL TRATORS %	CLASSRO TEACHE NO.	LIBI DOM IN	RARIANS/O NSTRUCTIO SPECIA NO.	COUNSEL DNAL SPI ALISTS %	TOTAL 7 ORS/ I/ SUPPOR	s RT STAF	October studen of the control of the	LL-TIME
ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AGE AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 PE OF PI DLE/ HIGH 1 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	2 CHOOLS 1 COL TRATORS % 0.0	CLASSRO TEACHE NO.	LIBIT COMBINERS	RARIANS/ONSTRUCTIONS SPECIAL NO.	COUNSEL DNAL SPT ALISTS % 0.0	TOTAL 7 ORS/ SUPPOR NO. 0	S RT STAF % 0.0	FUL F S NO.	LL-TIME STAFF 0.0
ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AL AM. INDIAN ASIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0	O PE OF PRODLE/ HIGH E STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	2 CHOOLS ECONDAF 1 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIBIOOM IN	RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SPT ALISTS 0.0 0.0	TOTAL 7 ORS/ SUPPOR NO. 0 0	RT STAF % 0.0 0.0	FUL F S NO. 0	LL-TIME STAFF 0.0
ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL AL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JESTR DISTR DISTR NO. 0 0	OPE OF PRODLE/ HIGH STAFFICT RATORS % 0.0 0.0 1.9	SCHO ADMINIST NO.	2 CHOOLS 1 DOL RATORS % 0.0 0.0 1.9	CLASSRO TEACHE NO. 0 0 37	COMBI LIBI COM II ERS % 0.0 0.0 35.9	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SPI LLISTS % 0.0 0.0 24.3	7 ORS/ 7 SUPPOF NO. 0 0 37	RT STAF % 0.0 0.0 35.9	October studenrollmen 0 FUL F S NO. 0 103	orting dent at
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JESTR DISTR DMINISTI NO. 0 0 2	DLE/HIGH STAFF ICT RATORS 0.0 0.0 1.9 0.0	SCHO ADMINIST NO.	CHOOLS 1 COULTAIN NO.0 0.0 1.9 0.0	CLASSRO TEACHE NO. 0 0 37 0	LIBIOM IN ERS % 0.0 0.0 35.9 0.0	RARIANS/ONSTRUCTIONS NO. 0 0 25 0	COUNSELDINAL SPTILLISTS % 0.0 0.0 24.3 0.0	7 ORS/ 7/ SUPPOR NO. 0 0 37 0	RT STAF % 0.0 0.0 35.9 0.0	October studenrollmen 0 FUL F	orting dent it. LL-TIMI STAFF 0. 0. 100. 100.
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 2 0	DLE/HIGH STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0	SCHO ADMINIST NO. 0 0 2 0 1	2 CHOOLS 1 DOL TRATORS % 0.0 0.0 1.9 0.0 0.5	CLASSRO TEACHE NO. 0 0 37 0 112	LIBI DOM IN ERS % 0.0 0.0 35.9 0.0 55.2	RARIANS/O NSTRUCTIC SPECIA NO. 0 25 0 23	COUNSELD DNAL SPT LLISTS % 0.0 0.0 24.3 0.0 11.3	TOTAL 7 ORS/ 7/ SUPPOR NO. 0 0 37 0 65	RT STAF % 0.0 0.0 35.9 0.0 32.0	October studenrollmen 0 FUL F	LL-TIMI STAFF 9, 0. 100. 100.
ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I L-TIME DISTR DISTR MINISTI NO. 0 2 0 2 4	PE OF PI DLE/ HIGH I E STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3	SCHO ADMINIST NO. 0 0 2 0 1 3	2 CHOOLS 1 DOL RATORS % 0.0 0.0 1.9 0.0 0.5 1.0	CLASSRC TEACHE NO. 0 37 0 112 149	LIBI DOM II ERS % 0.0 0.0 35.9 0.0 55.2 48.7	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 23 48	COUNSELL SPTILLISTS % 0.0 0.0 24.3 0.0 11.3	TOTAL 7 ORS/ 7 SUPPOF NO. 0 0 37 0 65 102	RT STAF % 0.0 0.0 35.9 0.0 32.0 33.3	October studenrollmen 0 FUL F S NO. 0 103 0 203 306	orting lent it LL-TIMI STAFF 9 0. 100. 100. 100.
ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	0 PE OF PI DLE/ HIGH STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3 0.0	SE SCHO ADMINIST NO. 0 0 2 0 1 3 0 0	2 CHOOLS 1 DOL RATORS % 0.0 0.0 1.9 0.0 0.5 1.0	CLASSRO TEACHE NO. 0 0 37 0 112 149	LIBIOOM IN ERS % 0.0 0.0 35.9 0.0 55.2 48.7 0.0	RARIANS/ONSTRUCTIONS NO. 0 0 25 0 23 48	COUNSELD ON ALL SPTILLISTS % 0.0 0.0 24.3 0.0 11.3 15.7 0.0	TOTAL 7 ORS/ 7/ SUPPOR NO. 0 0 37 0 65 102	RT STAF % 0.0 0.0 35.9 0.0 32.0 33.3 0.0	October studenrollmen 0 FUL F S NO. 0 103 0 203 306	Carting Sent at the sent at th
ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I JESTR DISTR NO. 0 2 0 2 4 0 0	0 PE OF PO DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 1 3 0 0	2 CHOOLS 1 1 COL TRATORS % 0.0 0.0 1.9 0.0 0.5 1.0 0.0	CLASSROTEACHE NO. 0 0 37 0 112 149 0 0	LIBI DOM IN ERS % 0.0 0.0 35.9 0.0 55.2 48.7 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 25 0 23 48 0	COUNSEL DNAL SPT ALISTS 0.0 0.0 24.3 0.0 11.3 15.7 0.0 0.0	TOTAL 7 ORS/ 7/ SUPPOR NO. 0 0 37 0 65 102 0 0	STAF % 0.0 0.0 35.9 0.0 32.0 33.3 0.0 0.0	October studenrollmen 0 FUL F S NO. 0 103 0 203 306 0 0	Carting Sent at the sent at th
ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDION JR. I. J.	0 PE OF PODLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3 0.0 0.0 3.8	SCHC ADMINIST NO. 0 0 2 0 1 3 0 0 2	2 CHOOLS 1 1 COOL TRATORS % 0.0 0.0 1.9 0.0 0.5 1.0 0.0 0.0	CLASSRO TEACHE NO. 0 37 0 112 149 0 0	LIBI DOM II ERS % 0.0 0.0 35.9 0.0 55.2 48.7 0.0 0.0	RARIANS/ONSTRUCTIONS SPECIA NO. 0 0 25 0 23 48 0 0 0 2	0.0 0.0 24.3 0.0 11.3 15.7 0.0 0.0 7.7	TOTAL 7 ORS/ 7 SUPPOR NO. 0 0 37 0 65 102 0 0 17	STAF % 0.0 0.0 35.9 0.0 32.0 33.3 0.0 0.0 65.4	October studenrollmen 0 FUL F S NO. 0 103 0 203 306 0 0 26	Carting lent in the state of th
ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I DISTR DISTR NO. 0 2 0 2 4 0 0 1	0 PE OF PO DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3 0.0 0.0 3.8 0.0	SCHC ADMINIST NO. 0 0 2 0 1 3 0 0 2 0	2 CHOOLS 1 COL TRATORS % 0.0 0.0 1.9 0.0 0.5 1.0 0.0 0.0 7.7 0.0	CLASSRO TEACHE NO. 0 37 0 112 149 0 4 0	LIBIOOM II ERS % 0.0 0.0 35.9 0.0 55.2 48.7 0.0 0.0 15.4 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 25 0 23 48 0 0 2	0.0 0.0 24.3 0.0 11.3 15.7 0.0 0.0 7.7 0.0 0.0	TOTAL 7 ORS/ 7 SUPPOR NO. 0 0 37 0 65 102 0 0 17 0	RT STAF % 0.0 0.0 35.9 0.0 32.0 33.3 0.0 0.0 65.4 0.0	October studenrollmen 0 FUL F S NO. 0 103 0 203 306 0 0 26 0	LL-TIME STAFF 9, 0.4 100. 100. 100. 0.1 100. 100.
TOTAL ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	MIDI JR. I JR. I JR. I DISTR DISTR DISTR NO. 0 0 2 4 0 0 2 4 0 0 1 0 1	0 PE OF PODLE/ HIGH STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3 0.0 0.0 3.8 0.0 7.7	SCHC ADMINIST NO. 0 0 2 0 1 3 0 0 2 0 6 8 11	2 CHOOLS 1 COL TRATORS % 0.0 0.0 1.9 0.0 0.5 1.0 0.0 7.7 0.0 11.5	CLASSRC TEACHE NO. 0 37 0 112 149 0 0 4 0 31	LIBIO NO IN ERS % 0.0 0.0 35.9 0.0 55.2 48.7 0.0 0.0 15.4 0.0 59.6	3 RARIANS/C NSTRUCTIC SPECIA NO. 0 25 0 23 48 0 0 2 1	COUNSELD ON ALISTS % 0.0 0.0 24.3 0.0 11.3 15.7 0.0 0.0 7.7 0.0 1.9	TOTAL 7 ORS/ 7/ SUPPOR NO. 0 0 37 0 65 102 0 0 17 0 10	RT STAF % 0.0 0.0 35.9 0.0 32.0 33.3 0.0 0.0 65.4 0.0 19.2	October studenrollmen 0 FUL F S NO. 0 103 0 203 306 0 0 26 0 52	Carting lent at the state of th
ITEM 5 - ELEMENT ITEM 6 - FEMALE MALE	TARY 2 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	MIDIO JR. I. J.	0 PE OF PI DLE/ HIGH STAFF ICT RATORS % 0.0 0.0 1.9 0.0 1.0 1.3 0.0 0.0 3.8 0.0 7.7 6.4	SE SCHO ADMINIST NO. 0 0 2 0 1 3 0 0 2 0 6 8	2 CHOOLS 1 COL RATORS % 0.0 0.0 1.9 0.0 0.5 1.0 0.0 7.7 0.0 11.5 10.3	83 RY CLASSRC TEACHE NO. 0 0 37 0 112 149 0 0 4 0 31 35	LIBIOM III ERS % 0.0 0.0 35.9 0.0 55.2 48.7 0.0 0.0 15.4 0.0 59.6 44.9	RARIANS/C NSTRUCTIC SPECIA NO. 0 25 0 23 48 0 0 2 0 1	COUNSELL SPTILLISTS % 0.0 0.0 24.3 0.0 11.3 15.7 0.0 0.0 7.7 0.0 1.9 3.8	TOTAL 7 ORS/ 7 SUPPOF NO. 0 0 37 0 65 102 0 17 0 10 27	RT STAF % 0.0 0.0 35.9 0.0 32.0 33.3 0.0 0.0 65.4 0.0 19.2 34.6	October studenrollmen 0 FUL F S NO. 0 103 0 203 306 0 0 26 0 52 78	Carting lent at the state of th

	E OF PUBLIC	CLASSRC	OM TEACH	ERS (FULL-	TIME), PRINC	CIPALS, AND) ASSISTAI	NT
PRINCIPALS								
	0-1 YRS.		4-10 YRS.	11-14 YRS.		20-24 YRS.	25+ YRS.	_
CLASSROOM TEACHERS	21	17	37	21	21	29	38	184
PRINCIPALS	0	0	0	0	1	1	4	6
ASSISTANT PRINCIPALS	0	0	3	1	0	1	0	5
TOTAL	21	17	40	22	22	31	42	195
TEM 8 - REVENUE				AMOUN	NT	PERCENT	OF TOTAL R	EVENU
LOCAL SOURCES:	TOTAL LOCAL	SOURCES		7,321,3	889		36.23	
STATE SOURCES:	UNRESTRICTED	GRANTS-II	N-AID	10,318,4	174		51.06	
	RESTRICTED G	RANTS-IN-A	ID	662,3	868		3.28	
	REVENUE IN LII	EU OF TAXE	S	78,4	162		0.39	
	REVENUE FOR	ON BEHALF	OF LEA		0		0.00	
	TOTAL STATE S	OURCES		11,059,3	804		54.73	
FEDERAL SOURCES:	UNRESTRICTED	GRANTS-II	N-AID		0		0.00	
	RESTRICTED G	RANTS-IN-A	ID	1,826,4	27		9.04	
	REVENUE IN LII	EU OF TAXE	S		0		0.00	
	REVENUE FOR	ON BEHALF	OF LEA		0		0.00	
	TOTAL FEDERA	L SOURCES		1,826,4	27		9.04	
TOTAL REVENUE				20,207,1	20	•	100.00	
OTHER SOURCES OF FU	NDS			3,632,6	91			
TOTAL REVENUES AND O	OTHER SOURCES	3		23,839,8	311			
TEM 9 - EXPENDITU	RES		TOTAL	EXPENDITUR	E	CURRENT	EXPENDITU	RE
NSTRUCTION			AMOUN'	T (%	AMOUNT	o,	%
REGULAR PROGRAMS			7,914,885	39.3	1	7,884,439	42.4	9
SPECIAL EDUCATION PR	ROGRAMS		1,670,689	8.3	0	1,647,618	8.8	8
VOCATIONAL EDUCATION	N PROGRAMS		377,733	1.8	8	377,733	2.0	4
OTHER INSTRUCTIONAL	PROGRAMS		225,594	1.1	2	219,805	1.1	8
SPECIAL PROGRAMS			781,368	3.8	8	777,797	4.1	9
ADULT/CONTINUING ED	UCATION PROGRA	MS	13,435	0.0	7	12,776	0.0	7
COMMUNITY COLLEGE I	PROGRAMS		0	0.0	0	0	0.0	0
TOTAL INSTRUCTION			10,983,704	54.5	5	10,920,168	58.8	5
SUPPORT SERVICES PROGRA	AMS							
PUPIL SUPPORT SERVIC	ES		682,658	3.3	9	682,658	3.6	8
INSTRUCTIONAL STAFF	SERVICES		1,131,841	5.6	2	1,131,841	6.1	0
SCHOOL ADMINISTRATION	ON		1,100,467	5.4	7	1,096,976	5.9	1
TOTAL INSTRUCTIONAL SUPI	PORT SERVICES		2,914,966	14.4	8	2,911,475	15.6	9
GENERAL ADMINISTRAT	ION		512,469	2.5	5	512,469	2.7	6
BUSINESS SERVICES			215,231	1.0	7	213,414	1.1	5
OPERATION AND MAINTI	ENANCE OF PLANT	SERVICES	2,002,432	9.9	5	1,855,926	10.0	0
STUDENT TRANSPORTA	TION SERVICES		1,212,360	6.0	2	1,067,486	5.7	5
CENTRAL SERVICES			0	0.0	0	0	0.0	0
TOTAL NON-INSTRUCTIONAL	SUPPORT SERVIC	ES	3,942,492	19.5	8	3,649,295	19.6	7
TOTAL SUPPORT SERVICES			6,857,458	34.0	6	6,560,770	35.3	5
PERATION OF NON-INSTRU	CTIONAL SERVICES	;						
FOOD SERVICE OPERAT	TIONS		1,170,581	5.8	1	1,075,913	5.8	0
ENTERPRISE OPERATIO	NS		0	0.0	0	0	0.0	0
COMMUNITY SERVICE C	PERATIONS		0	0.0	0	0	0.0	0
TOTAL OPERATION OF NON-I	NSTRUCTIONAL SE	RVICES	1,170,581	5.8	1	1,075,913	5.8	0
FACILITY AQUISITION AND CO	ONSTRUCTION SER	VICES	189,837	0.9	4	0	0.0	0
DEBT SERVICE			932,706	4.6	3	0	0.0	0
TOTAL EXPENDITURES			20,134,286	100.0	0	18,556,851	100.0	0
FUND TRANSFER			3,563,096					

23,697,382

TOTAL ALL EXPENDITURES AND OTHER USES

	BE	GINNING BA		ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		2,622	2,946	0	3	50,000	2,27	2,946
OTHER LONG-TERM OBLIGATIO			0	0		0		0
VESTED COMPENSATED ABSEN	NCES		7,136	112,819	1	99,846		0,109
FIXED ASSETS		15,698	3,057	2,542,000		0	18,24	0,057
ITEM 11 - SCHOOL SYSTE		_						
_		HWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	⊨ REV	ENUE
CONSTITUTIONAL TAX	4.85	300,608	0.00	0.00	0		0 30	0,608
RENEWABLE TAXES	20.45	1,050,201	0.00	0.00	0		0 1,05	0,201
DEBT SERVICES TAXES	0.00	344,435	5.00	21.00	4		0 34	4,435
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,198	0.00	0.00	0		0 6	1,198
TOTAL AD VALOREM TAXES	25.30	1,756,442	5.00	21.00	4		0 1,75	6,442
			INED DEBT/ DEBT RATE	NONDEBT SI AMOUN		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE 1	ΓAXES		3.00	5,046,3	16	0	5,04	6,316
DISTRICT/WARD SALES AND US	SE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES			3.00	5,046,3	16	0	5,04	6,316
TEM 12 - YEAR-END FUND	BALAN	ICE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDITU		333,667	-185	-5,043	65,585	-1,060,533	808,938	142,42
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	001	0	0	0	0	0	0	00.00
PRIOR YEAR ADJUSTMENT	VE 4 D	28,050	0	9	0	0	0	28,05
BALANCES AT BEGINNING OF Y BALANCES AT END OF YEAR		2,577,632 2,939,349	-2 -187	-49 -5,083	172,263 237,848	-1,199,825 -2,260,358	913,883 1,722,821	2,463,90 2,634,39
				·			.,. ==,0= :	2,00 .,00
TEM 13 - STUDENTS BEIN	NG SERV	ED BY EX	CEPTIONAL	. CHILDREN				
CATEGORY		0-:	2 3-5	6-11	AGE GROU	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0			23	9	0	44
. HARD OF HEARING		0	0	1	2	0	0	3
B. DEAF		0	0	2	1	0	0	3
. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	26	1	0	0	27
. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
	ISORDER	S 0	0	2	1	0	0	3
		0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL D	S	· ·					•	21
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS		0	0	8	13	0	0	
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMEN		•	•	8 35	13 98	0 9	0	142
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES		O	0	35				
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS		0	0 0	35	98	9	0	142 0 6
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES		0	0 0	35 0 2	98 0	9	0	0
E. EMOTIONAL/BEHAVIORAL CONTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMENTS LEARNING DISABILITIES D. DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM		0		35 0 2 0	98 0 2	9 0 1	0 0 1	0 6 0
E. EMOTIONAL/BEHAVIORAL DE CONTHOPEDIC IMPAIRMENTS DE COTHER HEALTH IMPAIRMENTS DE LEARNING DISABILITIES DE DEAF-BLINDNESS DE MULTIPLE DISABILITIES DE AUTISM STRAUMATIC BRAIN INJURY		0 0		35 0 2 0	98 0 2 0	9 0 1 0	0 0 1 0	0 6 0 1
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY	ITS	0 0 0		35 0 2 0	98 0 2 0	9 0 1 0	0 0 1 0 0	0 6 0 1 12
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISABILITIES	ITS			35 0 2 0 1 12	98 0 2 0 0	9 0 1 0 0	0 0 1 0 0	0 6 0 1 12 8
	ITS	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	35 0 2 0 1 12	98 0 2 0 0 0	9 0 1 0 0 0	0 0 1 0 0 0	6

CURRENT EXPENDITURE PER STUDENT	VERAGE N	UMBER OF BE	L FOOD SEF REAKFASTS SER' JNCHES DAILY		Y	822 1,865			•	SDA) REIN OCAL SUI			SERVICE				59,608 35,867
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF SECONDATION PRINCIPALS SECONDATION PRINCIPAL PRINCI					ENT AN	D AVE	RAGE	TEAC	HER	SALAR	RΥ	2		1		2001-	2002
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE MASTER'S DEGREE					ACHEDO	: (ovelud	ling POT	C and	Dobiros	.\							335
LESS THAN BACHELOR'S DEGREE DEGRE						•			Renires	•)			\$34,201			\$38,	
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 5 83.3 1 16.7 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 3 60.0 2 40.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 3 60.0 2 40.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE WITH CHASTOROM TEACHERS WITH CHASTO	I EIVI 10	- EDUCA	LE	ESS THA	.N	ВАСНЕ	ELOR'S	MAST	_			-	-			TOTA AL CATEG	L
WITH CERTIFICATE				#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITHOUT CERTIFICATE		_	:	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE 0 0.0 0 3 60.0 2 40.0 0 0.0 0.0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 3 60.0 2 40.0 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 3 60.0 2 40.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WITH CERTIFICATE WITH CHASSROOM TEACHERS WITH CERTIFICATE WITH CERTIFICATE 0 0.0 177 89.5 2 10.5 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE	OTAL PR	INCIPALS		0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.
WITHOUT CERTIFICATE 0				0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.
TITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER TOTAL MAREICAN INDIAN R 1 2 3 4 5 5 6 7 8 SP. ED. ELEM O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																0	0.0
WITH CERTIFICATE 0 0.0 84 50.9 41 24.8 38 23.0 2 1.2 0 0.0 1 WITHOUT CERTIFICATE 0 0.0 17 89.5 2 10.5 0 0.0 0.0 0.0 0.0 0.0 0.0 10 10 154.9 43 23.4 38 20.7 2 1.1 0 0 0.0 1 10 154.9 43 23.4 38 20.7 2 1.1 0 0 0.0 1 10 154.9 14 10 10.5 10.5 10.5 10.5 10.5 10.5 10.5 1				0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER				3													
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	WITH (CERTIFICAT	E													165	100.0
NONPUBLIC SCHOOLS STITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER STEMALE		-										-		-		19	100.
TIEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN	OTAL FT	CLASSROO	M TEACHERS	0	0.0	101	54.9	43	23.4	38	20.7	2	1.1	0	0.0	184	100.0
AMERICAN INDIAN						NONI	PUBLI	IC SC	НОО	LS							
FEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TEM 1 -	PK-12 NO	NPUBLIC S	TUDEN	IT REG	STRA	TION E	Y ETH	HNICIT	TY AND	GEN	DER					
MALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			AMERICAN I	NDIAN	AS	IAN	BL	ACK	H	IISPAN	IC	WH	ITE	-	тот	AL	
TOTAL																	
ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK																	
PK	OTAL			0		0		0)		0			0	
10						_		_	•		_	•	0D E			T	
O					-	-			_		-		SP. EL		P	N-8 I (JIAL
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8	-	-			SP. ED)NDAR	Y	9-12	_	-	GRAN	_	L			
PK - 8 9-12 TOTAL		NONPUB	LIC MEMBE			OFS		N, AV	'ERAC		LY ME	MBER		DM),			
MEMBERSHIP AT END OF SESSION 0 0 0 0 AVERAGE DAILY MEMBERSHIP 0 0 0 0 AVERAGE DAILY ATTENDANCE 0 0 0 0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTA FEMALE 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY JR.HIGH SECONDARY COMBINATION TOTA O 0 0 0 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002		AND AVE	RAGE DAIL	Y ATTE	ENDAN	CE (AD	-	ł.			9-1	2		,	гот	ΔΙ	
AVERAGE DAILY ATTENDANCE 0 0 0 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTA FEMALE 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY JR.HIGH SECONDARY COMBINATION T 0 0 0 0 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002	MEMBERS	HIP AT END	OF SESSION								٠.						
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTA	VERAGE	DAILY MEN	MBERSHIP				C)				0				0	
AMERICAN INDIAN	VERAGE	DAILY ATT	ENDANCE				C)				0				0	
FEMALE	TEM 4 -	NUMBER	OF NONPU	BLIC H	IGH SC	HOOL	GRAD	UATE	S								
MALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		AMER	_	1			BL	-		HISPA	_				то		
TOTAL 0 0 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY																	
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY																-	
ELEMENTARY		NIIMDED		OE NO			400l S				0		0			0	
JR.HIGH 0 0 0 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002		_	MI	DDLE/					RY		(OMRI	NATION			тот	'AL
1998-1999 1999-2000 2000-2001 2001-2002			JI				J_0		•••							101	
		NUMBER	OF NONPU		CHOOL	FACU	JLTY										
NUMBER OF SCHOOLS REPORTING 0 0 0 0				1998	8-1999		19	99-20	00	20	00-20	01	200	1-2002			
	IUMBER (OF SCHOOL	S REPORTING	3	0			0			0			0			
NUMBER OF FACULTY 0 0 0 0	IUMBER (OF FACULT	Y		0			0			0			0			

Jefferson 2001-2002

	AMERICAN	I INDIAN	1	ASIAI	N	BLACI	(HISPA	NIC	WHIT	E PK-	12, NG 1	OTAL
FEMALE	7	124	-			12,092	-		.030			,	
MALE		132		1,018 1,129		12,092			,030 ,038	9,35 10,15			24,617 26,149
TOTAL		256		2,147		24,791			,068	19,50			50,766
						•				13,30			30,700
ITEM 2 -	OCTOBER 1	1, 2001	ELEME	NTARY/S	SECOND	ARY MEM	BERS	SHIP, BY C	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 T	OTAL
746	3,733	4,192	4,16	3 4	,161	4,415	4,07	74 4,	101	4,501	3,906	37,9	92
9	10	11	12	9-	12 TOTA	NL	NOI	NGRADED		GRAND T	OTAL		
4,013	3,433	3,003	2,32	5	12,774			0		50,76	6		
	PUBLIC SCI RSHIP (ADM							HIP AT EN	D OF S	ESSION, A	AVERAC	SE DAIL	Y
					PK-8			9-12	N	ONGRADEI)	T	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	3	37,547.0		11,	887.0		0.0		49	,434.0
AVERAGE	DAILY MEMBE	ERSHIP		3	37,799.0		12,	346.2		0.0		50),145.2
AVERAGE	DAILY ATTEN	DANCE		3	35,657.1		11,	189.7		0.0		46	5,846.8
ITEM 4 -	NUMBER O	F PUB	LIC HIGI	H SCHO	OL GRAI	DUATES							
	AM	IERICAI	N INDIAN	I A	SIAN	BLA	CK	HISI	PANIC	w	HITE	T	DTAL
FEMALE			5		76	542		9	9	5	514		1,236
MALE			6		56	431		7	7 0	4	62		1,025
TOTAL			11	1	32	973		16	9	9	76		2,261
ITEM 5 -	NUMBER A	ND TYF	E OF P	JBLIC S	CHOOLS	3							
ELEMEN	ITARY	MIDI JR. I	DLE/ HIGH	S	ECONDAI	RY	СОМІ	BINATION		TOTAL		ites not rep October stu enrollme	dent
	57	1	7		10			1		85		1	
ITEM 6 -	PUBLIC FUL	_L-TIME	STAFF				LII	BRARIANS/	COUNSE	LORS/			
		DISTR		SCH		CLASSRO		INSTRUCTI					LL-TIME
	A	DMINIST			TRATORS	TEACHE			ALISTS		RT STAF		STAFF
FEMALE	AM. INDIAN	NO. I 0	% 0.0	NO. 0	% 0.0	NO. 3	% 42.9	NO. 4	% 57.1	NO . 0	% 0.0	NO. 7	% 100.0
ILIVIALL	ASIAN	0	0.0	0	0.0	9	24.3	22	59.5	6	16.2	37	100.
	BLACK	13	0.9	29	1.9	593	39.1	411	27.1	469	31.0	1,515	100.
	HISPANIC	0	0.0	0	0.0	47	35.3	55	41.4	31	23.3	133	100.
	WHITE	51	1.2	94	2.3	2,148	52.5	873	21.3	927	22.6	4,093	100.
	TOTAL	64	1.1	123	2.1	2,800	48.4	1,365	23.6	1,433	24.8	5,785	100.
MALE	AM. INDIAN	1 0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.
	ASIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.
	BLACK	6	1.8	7	2.1	129	38.4	29	8.6	165	49.1	336	100.
	HISPANIC	0	0.0	0	0.0	9	81.8	1	9.1	1	9.1	11	100.
	WHITE	11	1.4	56	7.0	456	57.1	45	5.6	231	28.9	799	100.
	TOTAL	17	1.5	63	5.5	600	52.0	75	6.5	399	34.6	1,154	100.
GRAND TO	OTAL 2001-02	81	1.2	186	2.7	3,400	49.0	1,440	20.8	1,832	26.4	6,939	100.
	O-11	57	0.8	190	2.7	3,397	48.6	1,425	20.4	1,923	27.5	6,992	100.
2000-01 TO	OTAL	57	0.0	130	2.1	3,337	40.0	1,423	20.4	1,923	21.5	0,332	100.

	0-1 YRS.	2-3 VRS	4-10 YRS.	11-14 VRS	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	372	299	730	328	366	438	867	3,400
PRINCIPALS	0	0	4	2	3	10	65	84
ASSISTANT PRINCIPALS	1	0	10	12	10	23	50	106
TOTAL	373	299	744	342	379	471	982	3,590
TEM 8 - REVENUE				4140111		DEDOENT		
LOCAL SOURCES:	TOTAL LOCAL S	COURCES		AMOUN			OF TOTAL R 49.29	EVENU
STATE SOURCES:	UNRESTRICTED		I AID	183,664,0			49.29 34.54	
STATE SOURCES.	RESTRICTED G			128,709,4 9,401,0			2.52	
	REVENUE IN LII			1,977,5			0.53	
	REVENUE FOR/			325,3			0.09	
	TOTAL STATE S		OF LEA	325,3 140,413,4			37.68	
EDERAL SOURCES:	UNRESTRICTED		I AID	1,659,5			0.45	
EDERAL SOURCES.				, ,			12.26	
	RESTRICTED G			45,698,2				
	REVENUE IN LII			1 207 0	0 75		0.00	
	REVENUE FOR/			1,207,6			0.32	
FOTAL DEVENUE	TOTAL FEDERA	L SOURCES		48,565,4			13.03	
TOTAL REVENUE				372,642,9		1	100.00	
OTHER SOURCES OF FU	_			68,093,7				
TOTAL REVENUES AND (THER SOURCES			440,736,7	2/			
TEM 9 - EXPENDITU	RES		TOTAL AMOUN	EXPENDITUR	E %	CURRENT AMOUNT	EXPENDITU	RE %
NSTRUCTION			ANIOUN	'	/o	AMOUNT	7	⁄o
REGULAR PROGRAMS			116,438,638	31.0	2	116,215,458	34.3	1
SPECIAL EDUCATION PR	ROGRAMS		68,626,351	18.2	8	68,025,835	20.0	8
VOCATIONAL EDUCATION	N PROGRAMS		5,717,380	1.5	2	5,344,014	1.5	8
OTHER INSTRUCTIONAL	PROGRAMS		4,694,258	1.2	5	4,694,258	1.3	9
SPECIAL PROGRAMS			15,697,662	4.1	8	15,230,933	4.5	0
ADULT/CONTINUING ED	UCATION PROGRA	MS	1,270,571	0.3	4	1,233,456	0.3	6
COMMUNITY COLLEGE	PROGRAMS		0	0.0	0	0	0.0	0
TOTAL INSTRUCTION			212,444,860	56.5	9	210,743,954	62.2	2
SUPPORT SERVICES PROGR.	AMS							
PUPIL SUPPORT SERVIC	ES		12,697,865	3.3	8	12,638,900	3.7	3
INSTRUCTIONAL STAFF	SERVICES		13,545,104	3.6	1	13,437,761	3.9	7
SCHOOL ADMINISTRATI	ON		20,922,913	5.5	7	20,917,955	6.1	8
OTAL INSTRUCTIONAL SUP	PORT SERVICES		47,165,882	12.5	6	46,994,616	13.8	8
GENERAL ADMINISTRAT			17,359,986			17,359,986	5.1	
BUSINESS SERVICES			3,600,105			3,579,371	1.0	
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	21,498,035			21,461,093	6.3	
STUDENT TRANSPORTA	TION SERVICES		15,028,726			15,028,726	4.4	
CENTRAL SERVICES			3,714,269			3,433,828	1.0	
OTAL NON-INSTRUCTIONAL	SUPPORT SERVIC	ES	61,201,121			60,863,004	17.9	
OTAL SUPPORT SERVICES			108,367,003			107,857,620	31.8	
PERATION OF NON-INSTRU	CTIONAL SERVICES	3	. ,					
FOOD SERVICE OPERAT	TIONS		16,871,394	4.4	9	16,639,060	4.9	1
ENTERPRISE OPERATIO	NS		0	0.0	0	0	0.0	0
COMMUNITY SERVICE C	PERATIONS		3,475,150	0.9	3	3,457,679	1.0	2
OTAL OPERATION OF NON-	NSTRUCTIONAL SE	RVICES	20,346,544			20,096,739	5.9	
ACILITY AQUISITION AND CO	ONSTRUCTION SER	VICES	6,383,631			0	0.0	
DEBT SERVICE			27,883,452			0	0.0	
TOTAL EXPENDITURES			375,425,490			338,698,313	100.0	
FUND TRANSFER			33,800,246			, ,		
			.,,					

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT	_	226,322		33,000,000		87,479		35,214
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSEN	NCES	41,849	9,409	7,889,140		0	49,7	38,549
FIXED ASSETS		323,443	3,527	2,999,389	22,0	41,162	304,4	01,754
TEM 11 - SCHOOL SYSTE	M TAX	ATION						
	PAR	SHWIDE		DISTR	ICT/WARD		TO	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	UE RE	VENUE
CONSTITUTIONAL TAX	2.60	4,881,880	0.00	0.00	0		0 4,8	81,880
RENEWABLE TAXES	9.84	18,481,426	0.00	0.00	0		0 18,4	81,426
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,844,475	0.00	0.00	0		0 1,8	44,475
OTAL AD VALOREM TAXES	12.44	25,207,781	0.00	0.00	0		0 25,2	07,781
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
ARISHWIDE SALES AND USE	TAXES		2.00	146,305,2	36	0	146,3	05,236
DISTRICT/WARD SALES AND US	SE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	146,305,2	36	0	146,3	05,236
TEM 12 - YEAR-END FUND	BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		TOTA
XCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDITU		2,111,686	243,493	-75	931,354	692,236	27,532,297	31,510,9
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-2,331,442	-287,189	0	1,382,050	-33,011	0	-1,269,5
BALANCES AT BEGINNING OF	YEAR	8,035,010	570,523	0	2,267,181	35,011,514	34,081,248	79,965,4
BALANCES AT END OF YEAR		7,815,254	526,827	-75	4,580,585	35,670,739	61,613,545	110,206,8
TEM 13 - STUDENTS BEIN	NG SEF	RVED BY EX	CEPTIONAL	. CHILDREN	PROGRAM	l		
CATECORY		0			AGE GROU		00 LID	TOTAL
CATEGORY . MENTAL DISABILITIES		0- :			12-17 451	18-21 89	22 UP 2	TOTAI 813
. HARD OF HEARING		C			37	69 2	0	68
. DEAF		C			10	1	0	27
. DEAF . SPEECH/LANGUAGE IMPAIF	DMENTO	C			142	4	0	
. VISUAL IMPAIRMENTS	VINITINI 9	C		,	142	4 1	0	1,345 4 ²
	NEODDE				708	32	0	
		.KS (•				0	1,153
ORTHOPEDIC IMPAIRMENT		(•		53 435	20 33	0	126 914
() I HER HEAL I H INVOVIDANCE	110	(•		1,607	33 143	0	2,45
		_	•		1,607	0	0	2,40
. LEARNING DISABILITIES					1	U	U	4
. LEARNING DISABILITIES 0. DEAF-BLINDNESS		0	•			10	1	00
. LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES		C	0	34	35	18 20	1	
. LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM		C	0	34 131	35 63	20	0	214
LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY		0	0 0	34 131 11	35 63 9	20 0	0 0	21 ₋
LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY DEVELOPMENTAL DELAY		C C		34 131 11 7	35 63 9 0	20 0 0	0 0 0	214 20
DE LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISAB		0 0 0 0 183		34 131 11 7 0	35 63 9 0	20 0 0 0	0 0 0	88 214 20 7 183
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB 16. NONCATEGORICAL PRESCR		0 0 0 0 183	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	34 131 11 7 0	35 63 9 0 0	20 0 0 0 0	0 0 0 0	214 20 7 183 568
B. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAB 16. NONCATEGORICAL PRESCITOTAL FOR CATEGORIES 1-16 GIFTED		0 0 0 0 183	0 0 0 0 0 0 0 0 568 568	34 131 11 7 0	35 63 9 0	20 0 0 0	0 0 0	214 20 7 183

		BREAKFASTS		AILY	12,458 34,165			,	,	MBURSEI IPPORT C	MENT OF FOOD :	SERVICE			\$12,75 \$4,53	
ITEM 15	- EXPEN	DITURE I	PER STU	DENT AN	ID AVE	RAGE	TEAC	CHER	SALAF	RY	20	000-200)1		2001-2	2002
CURRENT	Γ EXPENDI	TURE PER	STUDENT	-							_`	\$6,270			\$6,0	
AVERAGE	SALARY (OF ALL CLA	ASSROOM	TEACHER	S (excludi	ng ROT	C and	Rehires)			\$34,223			\$36,	494
ITEM 16	- EDUC	ATION LE	LESS T	HAN	BACHE	LOR'S	MAS	TER'S		TER'S		LIST IN	PH.D		TOTAL AL	L
		BA	ACHELOR'S	S DEGREE # %	DEGI #	KEE %	#	REE %	DEGR #	EE + 30 %	#	ATION %	OR EL	ט.ט. י %	CATEG #	ORIES %
PRINCIPA	ALS				-		-		-							
	ERTIFICAT		0		0	0.0	49	58.3	29	34.5	1 0	1.2	5	6.0	84	100.0
	UT CERTIF RINCIPALS	ICATE	0		0 0	0.0	0 49	0.0 58.3	0 29	0.0 34.5	1	0.0 1.2	0 5	0.0 6.0	0 84	0.0 100.0
	NT PRINCIF	PALS	· ·													
	CERTIFICA	-	0		0	0.0	72	68.6	30	28.6	0	0.0	3	2.9	105	100.0
WITHO	UT CERTIF	FICATE	0		0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL AS	SSISTANT F	PRINCIPALS	s 0	0.0	0	0.0	73	68.9	30	28.3	0	0.0	3	2.8	106	100.0
		DOM TEAC	HERS 0	0.0	2,010	67.3	741	24.8	216	7.2	12	0.4	6	0.2	2,985	100.0
	CERTIFICA OUT CERT		9		349	84.1	74 i 56	13.5	216 1	0.2	0	0.4	0	0.2	2,965 415	100.0
		OM TEACH	_		2,359	69.4	797	23.4	217	6.4	12	0.4	6	0.2		100.0
					NONP	UBLI	c sc	СНОО	LS							
ITEM 1 -	PK-12 N	ONPUBL	IC STUD	ENT REG	ISTRAT	ION B	Y ETI	HNICIT	Y ANI	O GEN	DER					-
		AMERIC	AN INDIA	N AS	IAN	BL	ACK	H	IISPAN	IIC	WHI	TE		тот	AL	
FEMALE			34		427		982		58	3	11,1	87		13,2	213	
MALE			18		436		970		48		11,1			13,1		
TOTAL			52		863	1	,952		1,06	7	22,3	184		26,3	318	
		BLIC STU			_		_	_		_	_				. .	
PK 1,608	K 2,199	1 2,188	2 2,103	3 2,070	4 2,046	2	5 ,030	6 2,14	5 2	7 2,142	8 1,846	SP. EI	D. ELEM 59	l Pi	C-8 TO 20,43	
9 1,508	10 1,480	11 1,477	12 1,363	SP. EI	D. SECO 54	NDAR	′		TOTA 5,882	L		I D TOT 6,318	AL			
ITEM 3 -		BLIC MEN					N, AV	/ERAG	E DAI	LY ME	MBER	SHIP (A	ADM),			
	AND AV	ERAGE I	JAILY A I	IENDAN	CE (AD/	A) PK - 8	1			9-1	2		-	гот	ΔL	
MEMBERS	SHIP AT EN	D OF SES	SION			20,295				5,76	88			26,0	063	
AVERAGE	E DAILY ME	EMBERSHIP	>			20,394				5,93	30			26,3	324	
AVERAGE	DAILY AT	TENDANCE	=			19,795	i			5,72	26			25,5	521	
ITEM 4 -		R OF NO						ES								
FEMALE	AME	RICAN IN	DIAN 3	ASIA 2		BL	.ACK 57		HISP	ANIC 24		WHITE 562		_	TAL 573	
MALE			ა 0	∠ 1			57 65			41		535			658	
TOTAL			3	4			122			65		1,097			331	
ITFM 5 -	NUMBE	R AND T	/PF OF N	JONPURI	IC SCH	IOOL S										
ELEMEN		CAND I	MIDDL	E/	_10 001		, ONDA	RY		c	OMBIN	IATION			тот	AL
37			JR.HIG	эH			7				8				54	ļ
	NUMBE	R OF NOI		SCHOO	L FACU	LTY										
			19	998-1999		19	99-20	00	20	000-200	01	200	1-2002			
NUMBER	OF SCHOO	OLS REPOR	RTING	52			51			54			54			
										J -1			• .			

ITEM 14 - SCHOOL FOOD SERVICE

Jefferson Davis 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLACK	(HISPA	NIC	WHIT	E PK	K-12, NG T	OTAL
FEMALE		37		7	7	655			10	2,091			2,800
MALE		36		4	1	752			8	2,193			2,993
TOTAL		73		11	l	1,407			18	4,284			5,793
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	BERSI	HIP, BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
115	478	469	444		427	452	474	4	30	479	448	4,21	6
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
434	387	387	351		1,559			18		5,793			
	PUBLIC SCH							IP AT EN	D OF SE	SSION, A	VERA	GE DAILY	•
					PK-8		9	9-12	NC	NGRADED)	TO	TAL
MEMBERS	SHIP AT END OF	SESSI	NC		4,115.0		1,4	83.0		22.0		5,	620.0
	E DAILY MEMBE				4,168.8		1,5	18.1		21.4		5,	708.4
AVERAGE	E DAILY ATTEND	ANCE			3,967.3		1,4	33.3		20.7		5,	421.2
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHOO	OL GRAD	UATES							
	AMI	ERICAN	INDIAN	I A	SIAN	BLAG	CK	HISF	PANIC	WI	HITE	TO	TAL
FEMALE			4		0	20			3	14	40		167
					0	0.5			0	12	26		151
MALE			0		U	25			U		_0		101
MALE TOTAL			0 4		0	45			3	26			318
TOTAL	NUMBER AN	ID TYP	4	UBLIC S	0	45							
TOTAL	-	MIDE	4 PE OF PI		0	45					66	Sites not repo October stud enrollmen	318
TOTAL ITEM 5 - ELEMEN	-	MIDI JR. I	4 PE OF PU		0 CHOOLS	45				26	66	October stud	318
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	4 PE OF PI DLE/ HIGH	SI	0 CHOOLS ECONDAR	45	СОМВ	INATION	3	TOTAL	66	October stud enrollmen	318 rting lent
TOTAL ITEM 5 - ELEMEN	ITARY 6 PUBLIC FUL	MIDE JR. I 2 L-TIME DISTR	PE OF PUDLE/ HIGH STAFF	SI	0 CHOOLS ECONDAR 4	45 RY CLASSRO	COMB LIB DOM I	INATION 2 RARIANS/ NSTRUCTI	3 COUNSEL ONAL SPI	TOTAL 14 ORS/	:	October stud enrollmen 0	318 rting lent
TOTAL ITEM 5 - ELEMEN	ITARY 6 PUBLIC FUL	MIDE JR. I 2 L-TIME DISTR	4 PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS	SCHO ADMINIST	0 CHOOLS ECONDAR 4 DOLL TRATORS	CLASSRO TEACHE	COMB LIB POM I	INATION 2 RARIANS/ NSTRUCTI SPECI	COUNSEL ONAL SPI	TOTAL 14 ORS/ 7/ SUPPOR	RT STAI	October studenrollmen 0 FUL FF S	318 rting lent t
TOTAL ITEM 5 - ELEMEN	ITARY 6 PUBLIC FUL	MIDE JR. I 2 L-TIME DISTR	4 PE OF PRODLE/ HIGH 2 E STAFF ICT RATORS %	SI	0 CHOOLS ECONDAR 4 DOL FRATORS %	45 RY CLASSRO	COMB LIB POM I RS %	INATION 2 RARIANS/ NSTRUCTI	COUNSEL ONAL SPI ALISTS %	TOTAL 14 ORS/	RT STAI	October studenrollmen 0 FUL FF S NO.	318 rting lent t
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AGE AM. INDIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	4 PE OF PROLE/ HIGH 2 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 4 DOL FRATORS % 0.0	CLASSRO TEACHE NO. 0	COMB LIB DOM I RS % 0.0	INATION 2 RARIANS/ NSTRUCTI SPECI NO. 1	COUNSEL ONAL SPT ALISTS % 100.0	TOTAL 14 ORS/ SUPPOR NO. 0	RT STAI	October studenrollmen 0 FUL FF S NO. 1	318 rting lent tt
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0	SCHC ADMINIST NO.	CHOOLS ECONDAR 4 DOOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO.	LIB POM I RS % 0.0 0.0	RARIANS/ NSTRUCTI SPECIA NO. 1	COUNSEL ONAL SPT ALISTS % 100.0 0.0	TOTAL 14 ORS/ 7 SUPPOR NO. 0 0	RT STAI % 0.0 0.0	October studen	ating lent at the state of the
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AM. INDIAN ASIAN BLACK	MIDIO JR. I	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8	SCHO ADMINIST NO.	CHOOLS ECONDAR 4 DOL TRATORS % 0.0 0.0 0.8	CLASSRO TEACHE NO. 0 0 33	LIB DOM I RS % 0.0 0.0 25.0	RARIANS/ NSTRUCTI SPECI. NO. 1 0 28	COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0 69	RT STAI % 0.0 0.0 52.3	0 FUL NO. 1 0 132	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	E STAFF OLO OLO OLO OLO OLO OLO OLO O	SCHO ADMINIST NO.	CHOOLS ECONDAR 4 DOL TRATORS % 0.0 0.0 0.8 0.0	CLASSRO TEACHE NO. 0 0 33 0	LIB DOM I RS % 0.0 0.0 25.0 0.0	RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1	COUNSEL ONAL SPI ALISTS % 100.0 0.0 21.2 100.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0 69 0	RT STAI % 0.0 0.0 52.3 0.0	October studenrollmen 0 FUL FF S NO. 1 0 132 1	318 rting lent it LL-TIM STAFF 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AM. INDIAN ASIAN BLACK	MIDIO JR. I	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8	SCHO ADMINIST NO.	CHOOLS ECONDAR 4 DOL TRATORS % 0.0 0.0 0.8	CLASSRO TEACHE NO. 0 0 33 0 281	LIB DOM I RS % 0.0 0.0 25.0	RARIANS/ NSTRUCTI SPECI. NO. 1 0 28	COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 0 69	RT STAI % 0.0 0.0 52.3	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513	318 rting lent tt LL-TIM STAFF 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2	SCHO ADMINIST NO. 0 0 1 0 11	0 CHOOLS 4 DOL FRATORS % 0.0 0.0 0.8 0.0 2.1	CLASSRO TEACHE NO. 0 0 33 0 281	LIB POM I RS % 0.0 0.0 25.0 0.0 54.8	RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1 94	COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 69 0 121	RT STAI % 0.0 0.0 52.3 0.0 23.6	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. I	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1	SCHO ADMINIST NO. 0 0 1 0 11 12	0 CHOOLS 4 OOL TRATORS % 0.0 0.0 0.8 0.0 2.1 1.9	CLASSRO TEACHE NO. 0 0 33 0 281 314	LIB OM I RS % 0.0 0.0 25.0 0.0 54.8 48.5	RARIANS/NSTRUCTI SPECI. NO. 1 0 28 1 94 124	3 COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2	TOTAL 14 ORS/ 7 SUPPOF NO. 0 69 0 121 190	RT STAI % 0.0 0.0 52.3 0.0 23.6 29.4	October studenrollmen 0 FUI FF S NO. 1 0 132 1 513 647 0	318 rrting lent true. LL-TIM STAFF 100. 100. 100. 100. 0.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	4 PE OF PRODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0	SCHO ADMINIST NO. 0 0 1 0 11 12 0 0	0 CHOOLS 4 DOL FRATORS % 0.0 0.0 0.8 0.0 2.1 1.9 0.0	CLASSRO TEACHE NO. 0 0 33 0 281 314 0 0	LIB DOM I RS % 0.0 0.0 25.0 0.0 54.8 48.5	INATION 2 RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1 94 124 0	COUNSEL ONAL SPI ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2 0.0	TOTAL 14 ORS/ 7/ SUPPOF NO. 0 69 0 121 190 0	RT STAI % 0.0 0.0 52.3 0.0 23.6 29.4	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647 0 0	318 Trting lent t LL-TIM TAFF 100. 0. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. F. 2 L-TIME DISTR DMINISTI NO. 0 1 0 6 7 0 0	4 PE OF PROLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0	SCHC ADMINIST NO. 0 1 0 11 12 0 0	0 CHOOLS 4 DOL FRATORS % 0.0 0.0 0.8 0.0 2.1 1.9 0.0 0.0	CLASSRO TEACHE NO. 0 0 33 0 281 314 0 0	LIB POM I RS % 0.0 0.0 25.0 0.0 54.8 48.5 0.0 0.0	INATION 2 RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1 94 124 0 0	3 COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2 0.0 0.0 7.1	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 69 0 121 190 0 0	% 0.0 0.0 23.6 29.4 0.0 0.0	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647 0 0 28	318 rting leent tt LL-TIM 100. 100. 100. 100. 0. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I 2 L-TIME DISTR DMINISTI NO. 0 0 1 0 6 7 0 0 0 0 0	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.0	SCHO ADMINIST NO. 0 1 0 11 12 0 0 0	0 CHOOLS ECONDAR 4 OOL FRATORS % 0.0 0.0 0.8 0.0 2.1 1.9 0.0 0.0	CLASSRO TEACHE NO. 0 0 33 0 281 314 0 0 3 0	LIB POM I RS % 0.0 0.0 25.0 0.0 54.8 48.5 0.0 0.0 10.7	INATION 2 RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1 94 124 0 0 0 2	COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2 0.0 0.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 69 0 121 190 0 0 23	% 0.0 0.0 23.6 29.4 0.0 0.0 82.1	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647 0 0 28 0	318 rting lent t LL-TIM 100. 100. 100. 100. 0. 100. 0.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. F. 2 L-TIME DISTRIBUTION NO. 0 0 1 0 6 7 0 0 0 0 0	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 11 12 0 0 0 0	0 CHOOLS 4 OOL TRATORS % 0.0 0.0 0.8 0.0 2.1 1.9 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 33 0 281 314 0 0 3 0 52	COMB LIB COM I RS % 0.0 0.0 25.0 0.0 54.8 48.5 0.0 0.0 10.7 0.0	INATION 2 RARIANS/I NSTRUCTI SPECI. 1 0 28 1 94 124 0 0 2 0	3 COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2 0.0 0.0 7.1 0.0	TOTAL 14 ORS/ 7/ SUPPOR NO. 0 69 0 121 190 0 0 23 0	% 0.0 0.0 23.6 29.4 0.0 0.0 82.1 0.0	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647 0 0 28 0 126	318 rting leent to the state of the state o
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE WHITE	MIDIO JR. F. 2 L-TIME DISTREMINISTI NO. 0 0 1 0 6 7 0 0 0 0 0 6	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.0 0.0 0.0 4.8	SCH(ADMINIST) NO. 0 0 1 0 11 12 0 0 0 17	0 CHOOLS 4 OOL FRATORS % 0.0 0.0 0.8 0.0 2.1 1.9 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 33 0 281 314 0 0 3 0 52 55	COMB LIB OM I RS % 0.0 0.0 25.0 0.0 54.8 48.5 0.0 0.0 10.7 0.0 41.3	INATION 2 RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1 94 124 0 0 2 0 2	COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2 0.0 0.0 7.1 0.0 1.6	TOTAL 14 ORS/ NO. 0 0 69 0 121 190 0 0 23 0 49	7. STAI % 0.0 0.0 52.3 0.0 23.6 29.4 0.0 0.0 82.1 0.0 38.9	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647 0 0 28 0 126 154	318 rting lent t LL-TIM TAFF 100. 0. 100. 100. 100. 0. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL 2001-02	MIDIO JR. II 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	4 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.0 0.0 4.8 3.9	SICHO ADMINIST NO. 0 0 1 0 11 12 0 0 0 17 17	0 CHOOLS 4 OOL TRATORS % 0.0 0.0 0.8 0.0 2.1 1.9 0.0 0.0 0.0 0.0 0.0 13.5 11.0	CLASSRO TEACHE NO. 0 0 33 0 281 314 0 0 52 55 369	LIB OM I RS % 0.0 0.0 54.8 48.5 0.0 0.0 10.7 0.0 41.3 35.7	INATION 2 RARIANS/ NSTRUCTI SPECI. NO. 1 0 28 1 94 124 0 0 2 0 2 4	3 COUNSEL ONAL SPT ALISTS % 100.0 0.0 21.2 100.0 18.3 19.2 0.0 0.0 7.1 0.0 1.6 2.6	TOTAL 14 ORS/ 7 SUPPOR NO. 0 69 0 121 190 0 23 0 49 72	RT STAI % 0.0 0.0 52.3 0.0 23.6 29.4 0.0 0.0 38.9 46.8	October studenrollmen 0 FUL FF S NO. 1 0 132 1 513 647 0 0 28 0 126 154 801	318 rting lent t LL-TIM STAFF (100, 0) (100, 100, 0) (1

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	30	112	62	44	43	65	369
PRINCIPALS	0	0	0	0	1	1	12	14
ASSISTANT PRINCIPALS	0	0	0	1	5	2	7	15
TOTAL	13	30	112	63	50	46	84	398

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,391,347	31.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,937,652	54.18
	RESTRICTED GRANTS-IN-AID	712,542	1.68
	REVENUE IN LIEU OF TAXES	287,273	0.68
	REVENUE FOR/ON BEHALF OF LEA	19,399	0.05
	TOTAL STATE SOURCES	23,956,866	56.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,839,767	11.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,480	0.35
	TOTAL FEDERAL SOURCES	4,986,247	11.78
TOTAL REVENUE		42,334,460	100.00
OTHER SOURCES OF F	UNDS	12,868,496	
TOTAL REVENUES AND	OTHER SOURCES	55,202,956	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	14,697,532	33.19	14,410,492	37.49		
SPECIAL EDUCATION PROGRAMS	4,714,561	10.65	4,570,698	11.89		
VOCATIONAL EDUCATION PROGRAMS	1,261,805	2.85	1,184,066	3.08		
OTHER INSTRUCTIONAL PROGRAMS	226,322	0.51	222,606	0.58		
SPECIAL PROGRAMS	1,625,559	3.67	1,592,832	4.14		
ADULT/CONTINUING EDUCATION PROGRAMS	118,830	0.27	1,392,632	0.31		
COMMUNITY COLLEGE PROGRAMS	0	0.00	117,545	0.00		
TOTAL INSTRUCTION	22,644,609	51.14	22,098,237	57.50		
SUPPORT SERVICES PROGRAMS	22,044,003	31.14	22,030,237	37.30		
PUPIL SUPPORT SERVICES	1,754,892	3.96	1,754,892	4.57		
INSTRUCTIONAL STAFF SERVICES	2,260,811	5.11	2,258,145	5.88		
SCHOOL ADMINISTRATION	2,596,272	5.86	2,590,460	6.74		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,611,975	14.93	6,603,497	17.18		
GENERAL ADMINISTRATION	931,885	2.10	930,636	2.42		
BUSINESS SERVICES	410,648	0.93	405,874	1.06		
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,505,101	7.92	3,389,724	8.82		
STUDENT TRANSPORTATION SERVICES	1,930,344	4.36	1,678,368	4.37		
CENTRAL SERVICES	279,556	0.63	275,806	0.72		
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,057,534	15.94	6,680,408	17.38		
TOTAL SUPPORT SERVICES	13,669,509	30.87	13,283,905	34.56		
DPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	3,093,476	6.99	3,027,099	7.88		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	25,511	0.06	25,511	0.07		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,118,987	7.04	3,052,610	7.94		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,713,416	8.39	0	0.00		
DEBT SERVICE	1,135,165	2.56	0	0.00		
TOTAL EXPENDITURES	44,281,686	100.00	38,434,752	100.00		
FUND TRANSFER	242,164					
TOTAL ALL EXPENDITURES AND OTHER USES	44,523,850					

VESTED COMPENSATED ABSENCES		В	EGINNING BA	ALANCE	ADDITIONS	DELETI	ONS	ENDING BA	ALANCE
Total Parish mile Paris			8,42	1,000	12,600,000	591,0	000	20,43	30,000
TITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE DISTRICTWARD TOTAL REVENUE CONSTITUTIONAL TAX 6.48 664.794 0.00 0.00 0.00 0.00 0.64.798 0.00			0					0	
TITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE LOW RATE HIGH RATE NO. DISTRICTS REVENUE		ENCES			•				
PARISHWIDE PARISHWIDE POSTRICTWARD PRIVINCE	FIXED ASSETS	44,43	3,376	4,076,546	699,5	552	47,81	10,370	
TOTAL SALES AND USE TAXES	ITEM 11 - SCHOOL SYST		_						
CONSTITUTIONAL TAX	-			LOWBATE			DEVEN		
RENEWABLE TAXES 10.77 1,104,751 4.02 21.45 7 1,231,825 2,336,57 DEBT SERVICES TAXES 0.00 0 18.00 30.00 5 1,402,253 1,402,253 1,402,253 1,402,253 HAVE COMMENTED DEBTY CONTRICT TAXES OTHER THAN SCHOOL TAXES OTHER TAXES 0.00 6,738,298 DEST SERVICE AMOUNT AMOU		RAIE	KEVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENU	JE REV	/ENUE
DEBT SERVICES TAXES	CONSTITUTIONAL TAX	6.48	664,794	0.00	0.00	0		0 6	64,794
UP TO 1% COLLECTIONS BY	RENEWABLE TAXES	10.77	1,104,751	4.02	21.45	7	1,231,8	2,3	36,576
SHERIFF ON TAXES OTHER THAN SCHOOL TAXES 17.25 1,874,301 22.02 51.45 12 2,634,078 4,508,37	DEBT SERVICES TAXES	0.00	0	18.00	30.00	5 1,402,		1,40	02,253
COMBINED DEBT/ NONDEST SERVICE DEBT SERVICE AMOUNT	SHERIFF ON TAXES OTHER	0.00	104,756	0.00	0.00	0		0 1	04,756
NONDEBT RATE	TOTAL AD VALOREM TAXES	17.25	1,874,301	22.02	51.45	12	2,634,0	78 4,50	08,379
DISTRICT/WARD SALES AND USE TAXES 0.25 0									
TITEM 12 - YEAR-END FUND BALANCE SPECIAL FEDERAL SPECIAL SERVICE PROJECT TEM 12 - YEAR-END FUND BALANCE SPECIAL SEEA SPECIAL SERVICE PROJECT TEM 12 - YEAR-END FUND	PARISHWIDE SALES AND USE		2.00	6,738,2	98	0	6,73	6.738.298	
SPECIAL FEDERAL OTHER DEBT CAPITAL SECULDARY SERVICE PROJECT TEXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES 952,731 0 0 0 14,916 715,472 8,995,997 10,4 12,916 715,472 8,995,997 10,4 12,916 74,916 74,917 74,747 74,747 74,747 74,916 74,917	DISTRICT/WARD SALES AND U	JSE TAXE	S	0.25		0	447,497	4	47,497
SPECIAL FEDERAL FEDERAL SPECIAL SPECIAL SERVICE SERVICE PROJECT TRUE SERVICE SPECIAL SERVICE PROJECT TRUE SERVICE SPECIAL SERVICE PROJECT TRUE SERVICE SPECIAL SERVICE SPECIAL SERVICE PROJECT TRUE SPECIAL SPECI	TOTAL SALES AND USE TAXES	8		2.25	6,738,2	98	447,497	7,18	85,795
GENERAL FEDERAL ESEA SPECIAL SERVICE PROJECT TEXCESS (DEFICIENCY) OF FUND F	TEM 12 - YEAR-END FUN	ID BALA	NCE						
EXCESS (DEFICIENCY) OF RUND FUND FUND FUND RUND REVENDES OVER EXPENDITURES 952,731 0 0 14,916 715,472 8,995,987 10,4 825 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					FEDERAL	_		-	
EXCESS (DEFICIENCY) OF REVENUES 952,731 0 0 14,916 715,472 8,995,987 10,18 REVENUES OVER EXPENDITURES 952,731 0 0 14,916 715,472 8,995,987 10,18 REVENUES OVER EXPENDITURES 95,731 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			_		_		-		TOTA
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXCESS (DEFICIENCY) OF		_		_	_	_	_	FUNI
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			•			*			10,679,10
RIOR YEAR ADJUSTMENT 89,570 0 0 0 0 0 -78,846 RIALANCES AT BEGINNING OF YEAR 16,987,689 0 0 1,039,857 753,505 3,668,409 22, RIALANCES AT END OF YEAR 18,029,990 0 0 1,054,773 1,468,977 12,585,550 33, TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ***EXCEPTIONAL CHILDREN PROGRAM** ***CATEGORY*** **CATEGORY*** **CATEGORY*** **CATEGORY** **CATEG				-					
ABALANCES AT BEGINNING OF YEAR 16,987,689 0 0 1,039,857 753,505 3,688,409 22, BALANCES AT END OF YEAR 18,029,990 0 0 1,054,773 1,468,977 12,585,550 33, TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ***BEGROUPS*** **CATEGORY*** **CATEGORY*** **CATEGORY*** **CATEGORY** **CATEGORY* **CATEGORY** **CATEGORY* **CATEGORY* **CATEGORY* **CATEGO		R 001		-					40.70
AGLANCES AT END OF YEAR 18,029,990 0 0 1,054,773 1,468,977 12,585,550 33, TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM		- \/E A D		-					10,72
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TO				-			,		22,449,46 33,139,29
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TO 1. MENTAL DISABILITIES 0 0 0 37 79 14 0 0 2. HARD OF HEARING 0 0 0 37 79 14 0 0 0 3. DEAF 0 0 0 0 181 23 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							1,400,377	12,303,330	00,100,2
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TO I. MENTAL DISABILITIES 0 0 37 79 14 0 2. HARD OF HEARING 0 0 3 2 0 0 3. DEAF 0 0 0 2 1 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 181 23 0 0 5. VISUAL IMPAIRMENTS 0 0 2 1 1 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 5 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 5 6 3 0 8. OTHER HEALTH IMPAIRMENTS 0 0 32 59 7 0 9. LEARNING DISABILITIES 0 0 94 206 28 0 10. DEAF-BLINDNESS 0 0 0 3 1 0 11. MULTIPLE DISABILITIES 0 <	TEM 13 - STUDENTS BEI	ING SER	KAED BA EX	CEPTIONAL	_ CHILDREN				
MENTAL DISABILITIES	CATEGORY		0-	2 3-1	5 6-11		18-21	22 LIP	TOTAL
3. DEAF 0 0 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0									130
SPEECH/LANGUAGE IMPAIRMENTS 0 0 181 23 0 0 0 0 0 0 0 0 0	2. HARD OF HEARING		() 0	3	2	0	0	5
S. VISUAL IMPAIRMENTS 0 0 0 2 1 1 1 0 0 1 1 1 0 1 1 0 1 1 1 0 1	B. DEAF		() 0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 2 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPEECH/LANGUAGE IMPAI	IRMENTS	() 0	181	23	0	0	204
C. ORTHOPEDIC IMPAIRMENTS 0 0 0 5 6 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. VISUAL IMPAIRMENTS		C) 0	2	1	1	0	4
8. OTHER HEALTH IMPAIRMENTS 0 0 0 32 59 7 0 9. LEARNING DISABILITIES 0 0 94 206 28 0 9. DEAF-BLINDNESS 0 0 0 0 0 0 0 1. MULTIPLE DISABILITIES 0 0 0 0 3 1 0 2. AUTISM 0 0 0 4 0 0 0 3.TRAUMATIC BRAIN INJURY 0 0 0 0 0 1 0 4. DEVELOPMENTAL DELAY 0 0 73 0 0 0 5. INFANT/TODDLER W/ DISABILITIES 28 0 0 0 0 0 0 6. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 TOTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	6. EMOTIONAL/BEHAVIORAL	DISORDE	RS () 0	2	5	0	0	7
0. LEARNING DISABILITIES 0 0 94 206 28 0 0. DEAF-BLINDNESS 0 0 0 0 0 0 0 1. MULTIPLE DISABILITIES 0 0 0 3 1 0 2. AUTISM 0 0 4 0 0 0 3.TRAUMATIC BRAIN INJURY 0 0 0 0 1 0 4. DEVELOPMENTAL DELAY 0 0 73 0 0 0 5. INFANT/TODDLER W/ DISABILITIES 28 0 0 0 0 0 6. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 TOTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	. ORTHOPEDIC IMPAIRMENT	TS	C) 0	5	6	3	0	14
0. DEAF-BLINDNESS 0	. OTHER HEALTH IMPAIRME	NTS	C) 0	32	59	7	0	98
1. MULTIPLE DISABILITIES 0 0 0 0 3 1 0 0 2 AUTISM 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. LEARNING DISABILITIES		C) 0	94	206	28	0	328
2. AUTISM 0 0 4 0 0 0 3.TRAUMATIC BRAIN INJURY 0 0 0 0 1 0 4. DEVELOPMENTAL DELAY 0 0 73 0 0 0 5. INFANT/TODDLER W/ DISABILITIES 28 0 0 0 0 0 6. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 TOTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	0. DEAF-BLINDNESS		(0	0	0	0	0	0
3.TRAUMATIC BRAIN INJURY 0 0 0 0 1 0 4. DEVELOPMENTAL DELAY 0 0 73 0 0 0 5. INFANT/TODDLER W/ DISABILITIES 28 0 0 0 0 0 6. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 COTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	1. MULTIPLE DISABILITIES		(0	0	3	1	0	4
14. DEVELOPMENTAL DELAY 0 0 73 0 0 0 15. INFANT/TODDLER W/ DISABILITIES 28 0 0 0 0 0 16. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 FOTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	2. AUTISM		(0	4	0	0	0	4
5. INFANT/TODDLER W/ DISABILITIES 28 0 0 0 0 0 6. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 COTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	3.TRAUMATIC BRAIN INJURY	,	(0	0	0	1	0	1
6. NONCATEGORICAL PRESCHOOL 0 97 0 0 0 0 0 COTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	4. DEVELOPMENTAL DELAY		(0	73	0	0	0	73
TOTAL FOR CATEGORIES 1-16 28 97 435 385 55 0	5. INFANT/TODDLER W/ DISA	ABILITIES	28	3 0	0	0	0	0	28
	6. NONCATEGORICAL PRESC	CHOOL	(97	0	0	0	0	97
	OTAL FOR CATEGORIES 1-16		28	97	435	385	55	0	1,000
GIFTED 0 0 77 41 0 0	GIFTED		(0	77	41	0	0	118

	NUMBER OF	1,729 4,545									\$1,426,266 \$1,289,352					
ITEM 15	- EXPEN	IDITURE	PER ST	UDENT	AND AVE	RAGE	TEAC	CHER	SALAF	RY	2	000-200)1		2001-	2002
CURRENT	ΓEXPENDI	ITURE PER	STUDE	NT							-	\$5,983				635
AVERAGE	SALARY	OF ALL CL	ASSROO	M TEACHE	RS (exclud	ding ROT	ΓC and	Rehires	s)			\$33,774			\$37,	869
ITEM 16	- EDUC	ATION LI	LESS	THAN	BACHI	ELOR'S	MAS	TER'S		TER'S		ALIST IN	PH.D		TOTA AL	L
		В	ACHELO	R'S DEGRI		REE 0/	DEC #	SREE	DEGR #	EE + 30		CATION	OR ED			
PRINCIPA	ALS			# %	0 #	%	#	%	#	%	#	%	#	%	#	%
WITH C	ERTIFICAT	ΤE		0 0.0		0.0	1	7.1	11	78.6	2	14.3	0	0.0	14	100.0
	UT CERTIF RINCIPALS			0 0.0		0.0	0 1	0.0 7.1	0 11	0.0 78.6	0 2	0.0 14.3	0	0.0	0 14	0.0 100.0
	NT PRINCIF			0 0.0		0.0	•			70.0	_	14.0	O	0.0	1-7	100.0
	CERTIFICA	-		0 0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
	UT CERTIF			0 0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT F	PRINCIPAL	S	0 0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
		OOM TEAC	HERS	2 00	050	70.0	50	440	20	44.0		4 4	0	0.0	050	100.0
	CERTIFICA OUT CERT			2 0.6 0 0.0		72.8 92.3	52 1	14.6 7.7	39 0	11.0 0.0	4 0	1.1 0.0	0	0.0	356 13	100.0 100.0
		IFICATE OM TEACH	IFRS	2 0.5		73.4	53	14.4	39	10.6	4	1.1	0	0.0	369	100.0
					NON	PUBL	IC SC	СНОС	LS							
ITEM 1 -	PK-12 N	ONPUBL	IC STU	DENT RE	GISTRA	TION E	SY ET	HNICI	TY ANI) GEN	DER					
		AMERIC		IAN A	ASIAN		.ACK	H	HISPAN	_	WH		•	тот		
FEMALE			6		1		16		4			258		285		
MALE			7		3 4	3 13			1 5		268			292		
TOTAL			13				29					526			577	
ITEM 2 -	NONPUI K	BLIC STU 1	JDENT 2	REGISTF 3	RATION 4		5	6		7	8	SP FI	D. ELEM	ı Pi	⟨- 8 T¢	ΤΔΙ
40	41	53	67	62	68		56	55		59	42	OI . LI	0		543	
9 10	10 8	11 16	12 0	SP.	ED. SECO	ONDAR	Y	9-12	9-12 TOTAL GRAND TOTAL 34 577				AL			
ITEM 3 -	NONPU	BLIC ME	MBERS	HIP AT E	ND OF S	SESSIC)N, A\	/ERAC	SE DAI	LY ME	MBEF	RSHIP (A	ADM),			
	AND AV	/ERAGE	DAILY A	ATTENDA	NCE (AD	•										
MEMBER		ND OF SES	CIONI			PK - 8				9-1			7	ГОТ		
		EMBERSHI			535 539				33 33				568 572			
		TENDANC			514				33 31			546				
ITEM 4 -	NUMBE	R OF NO	NPUBL	IC HIGH	SCHOOL	GRAD	UATE	ES								
	AME	RICAN IN	IDIAN	AS	SIAN	BL	ACK		HISP	ANIC		WHITE		то	TAL	
FEMALE			0		0		0			0		0			0	
MALE			0		0		0		0		0			0		
TOTAL			0		0		0			0		0			0	
ITEM 5 -	NUMBE	R AND T	YPE OF		BLIC SC	HOOLS	3									
ELEMEN	ITARY		JR.H			SEC	ONDA	RY		C	OMBII	NATION	TION TO		тот	AL
1			C)			0				1				2	<u> </u>
ITEM 6 -	NUMBE	R OF NO														
VIIIVADED	OF 001101	01.0 0550		1998-199	9	19	99-20	00	20	000-20	01	200	1-2002			
-	OF SCHOOL	OLS REPO TY	KIING	1 20			1 21			2 34			2 38			
TOMBLK	OI I AUUL			20			۲.			J4			JU			

ITEM 14 - SCHOOL FOOD SERVICE

Lafayette 2001-2002

	AMERICAN	INDIAN	ı	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	ΓE PK	-12, NG T	OTAL
FEMALE		37		177	,	5,60	19		149	8,41	1	1	4,383
MALE		32		200)	5,65	i3		183	8,85	9	1	4,927
TOTAL		69		377	•	11,26	2		332	17,27	0	2	9,310
ITEM 2 -	OCTOBER 1	, 2001	ELEMEN	NTARY/S	ECOND	ARY MEN	/IBERS	SHIP, BY G	RADE				
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TC	TAL
399	2,198	2,303	2,18	8 2	,186	2,427	2,2	67 2,5	49	2,395	2,319	21,23	1
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	(GRAND T	OTAL		
2,468	2,175	1,834	1,60	2	8,079			0		29,31	10		
MEMBE	RSHIP (ADM)	, AND	AVERAC	GE DAIL'	Y ATTEN PK-8	IDANCE (ADA)	9-12	NO	NGRADE	D	то	TAL
MEMBERS	SHIP AT END OF	SESSI	NC	2	1,306.0		7	,563.0		0.0		28,	869.0
	DAILY MEMBE			2	1,258.6		7	,837.4		0.0		29,	096.0
AVERAGE	DAILY ATTEND	DANCE		2	0,231.0		7	,125.7		0.0		27,	356.8
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHO	DL GRAD	DUATES							
	АМ	ERICAN	INDIAN	A	SIAN	BLA	ACK	HISP	ANIC	W	/HITE	то	TAL
FEMALE			1		10	24	4		1	6	808		864
MALE			0		11	19	4	1)		545		760
TOTAL			1		21	43	8	1	1	1,1	153	1	,624
ITEM 5 -	NUMBER AN	ID TYP	E OF PU	JBLIC S	CHOOLS	3							
ELEMEN'	TADV	MIDE	DLE/	C								ites not repo	
ELEIVIEIN	IAKI	JR. I	HIGH	31	ECONDAF	₹Y	COM	BINATION		TOTAL		October stud enrollmen	
	23		HIGH 1	31	7	RY	COM	BINATION 3		TOTAL 44			
2		1	1			RY			COUNSEL	44		enrollmen 4	t
2	PUBLIC FUL	L-TIME DISTR	1 STAFF ICT	SCH	7 DOL	CLASSR	LI OOM	3 BRARIANS/0 INSTRUCTION	ONAL SPT	44 ORS/		enrollmen 4 FUL	t L-TIME
2	PUBLIC FUL	L-TIME DISTR DMINISTI	1 STAFF ICT RATORS	SCHO ADMINIST	7 DOL TRATORS	CLASSR TEACH	LI OOM ERS	3 BRARIANS/0 INSTRUCTION SPECIA	ONAL SPT	44 ORS/ '/ SUPPO	DRT STAF	enrollmen 4 FUL F S	L-TIME
ITEM 6 -	PUBLIC FUL	L-TIME DISTR DMINISTI NO.	E STAFF ICT RATORS %	SCH(ADMINIST NO.	7 DOL TRATORS %	CLASSR TEACH NO.	LI OOM ERS %	3 BRARIANS/O INSTRUCTION SPECIA NO.	ONAL SPT ALISTS %	44 ORS/ '/ SUPPO NO.	ORT STAF %	enrollmen 4 FUL F S NO.	L-TIME TAFF
2	PUBLIC FUL AL AM. INDIAN	L-TIME DISTR DMINISTI	E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	7 DOL TRATORS % 0.0	CLASSR TEACH NO.	LI OOM ERS % 100.0	3 BRARIANS/0 INSTRUCTION SPECIA NO. 0	ONAL SPT ALISTS % 0.0	44 ORS/ 7 SUPPO NO. 0	ORT STAF % 0.0	FUL F S NO.	L-TIMI TAFF %
ITEM 6 -	PUBLIC FUL AL AM. INDIAN ASIAN	L-TIME DISTR DMINISTI NO. 0	E STAFF ICT RATORS % 0.0 0.0	SCH(ADMINIST NO.	7 DOL TRATORS %	CLASSR TEACH NO.	LI OOM ERS %	3 BRARIANS/O INSTRUCTION SPECIA NO.	ONAL SPT ALISTS % 0.0 50.0	44 ORS/ '/ SUPPO NO.	ORT STAF %	enrollmen 4 FUL F S NO.	.L-TIMI TAFF % 100. 100.
ITEM 6 -	PUBLIC FUL AL AM. INDIAN	L-TIME DISTR DMINISTI NO. 0 0	E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO. 0 0	7 DOL TRATORS % 0.0 0.0	CLASSR TEACH NO. 3	LI OOM ERS % 100.0 50.0	BRARIANS/O INSTRUCTION SPECIA NO. 0 1	ONAL SPT ALISTS % 0.0	44 ORS/ 7 SUPPO NO. 0 0	ORT STAF % 0.0 0.0	FULF S	.L-TIMI TAFF 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	L-TIME DISTR DMINISTI NO. 0 0 2	E STAFF ICT RATORS 0.0 0.0 0.3	SCHO ADMINIST NO. 0 0	7 DOL TRATORS % 0.0 0.0 3.6	CLASSR TEACH NO. 3 1 233	LIOOM ERS % 100.0 50.0 38.6	BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 153	0.0 50.0 25.3	44 ORS/ 7 SUPPO NO. 0 0 194	0.0 0.0 0.0 32.1	FUL F S NO. 3 2 604	L-TIMI TAFF 9
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	L-TIME DISTR DISTR MINISTI NO. 0 0 2 0	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0	SCH6 ADMINIST NO. 0 0 22 0	7 DOL TRATORS % 0.0 0.0 3.6 0.0	CLASSR TEACH NO. 3 1 233 11	DOM ERS % 100.0 50.0 38.6 91.7	BRARIANS/O INSTRUCTIO SPECIA NO. 0 1 153 1	0.0 50.0 25.3 8.3	44 ORS/ // SUPPO NO. 0 0 194 0	DRT STAF % 0.0 0.0 32.1 0.0	FUL F S NO. 3 2 604 12	L-TIMI TAFF 9 100. 100. 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	L-TIME DISTR DISTR NO. 0 0 2 0 25	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1	SCHO ADMINIST NO. 0 0 22 0 39	7 DOL TRATORS % 0.0 0.0 3.6 0.0 1.8	CLASSR TEACH NO. 3 1 233 11 1,374	DOM ERS % 100.0 50.0 38.6 91.7 62.4	BRARIANS/O INSTRUCTION SPECIA NO. 0 1 153 1 381	0.0 50.0 25.3 8.3 17.3	44 ORS/ // SUPPO NO. 0 0 194 0 383	ORT STAF % 0.0 0.0 32.1 0.0 17.4	FUL F S NO. 3 2 604 12 2,202	.L-TIMI TAFF % 100. 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	L-TIME DISTR DMINISTI NO. 0 0 2 0 25 27	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0	SCHO ADMINIST NO. 0 0 22 0 39 61	7 DOL TRATORS % 0.0 0.0 3.6 0.0 1.8 2.2	CLASSR TEACH NO. 3 1 233 11 1,374 1,622	LIOOM ERS % 100.0 50.0 38.6 91.7 62.4 57.5	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 153 1 381 536	DNAL SPT ALISTS % 0.0 50.0 25.3 8.3 17.3 19.0	44 ORS/ // SUPPO NO. 0 0 194 0 383 577	0.0 0.0 0.0 32.1 0.0 17.4 20.4	FULF S NO. 3 2 604 12 2,202 2,823	100. 100. 100. 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 L-TIME DISTR DMINISTI NO. 0 0 2 0 25 27 0	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0 0.0	SCHO ADMINIST NO. 0 0 22 0 39 61	7 DOL TRATORS % 0.0 0.0 3.6 0.0 1.8 2.2 0.0	CLASSR TEACH NO. 3 1 233 11 1,374 1,622	LIOOM ERS % 100.0 50.0 38.6 91.7 62.4 57.5	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 153 1 381 536 0	DNAL SPT ALISTS % 0.0 50.0 25.3 8.3 17.3 19.0 0.0	44 ORS/ 7 SUPPO NO. 0 194 0 383 577	ORT STAF % 0.0 0.0 32.1 0.0 17.4 20.4	enrollmen 4 FUL F S NO. 3 2 604 12 2,202 2,823	100. 100. 100. 100. 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 L-TIME DISTR DMINISTI NO. 0 0 2 0 25 27 0 0	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0 0.0 0.0	SCHO ADMINIST NO. 0 0 22 0 39 61 0	7 DOL TRATORS % 0.0 0.0 3.6 0.0 1.8 2.2 0.0 0.0	CLASSR TEACH NO. 3 1 233 11 1,374 1,622 1 0	100M ERS % 100.0 50.0 38.6 91.7 62.4 57.5 100.0	3 BRARIANS/O INSTRUCTION SPECIA NO. 0 1 153 1 381 536 0 0	NAL SPT LLISTS % 0.0 50.0 25.3 8.3 17.3 19.0 0.0	44 ORS/ // SUPPO NO. 0 0 194 0 383 577 0 0	0.0 0.0 0.0 32.1 0.0 17.4 20.4 0.0	FUL F S NO. 3 2 604 12 2,202 2,823 1	100. 100. 100. 100. 100. 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 L-TIME DISTR DMINISTI NO. 0 0 2 0 25 27 0 0 4	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0 0.0 0.1 1.7	SCHO ADMINIST NO. 0 0 22 0 39 61 0 0	7 DOL TRATORS % 0.0 0.0 3.6 0.0 1.8 2.2 0.0 0.0 3.4	CLASSR TEACH NO. 3 1 233 11 1,374 1,622 1 0 51	LIOOM ERS % 100.0 50.0 38.6 91.7 62.4 57.5 100.0 0.0 21.7	3 BRARIANS/O INSTRUCTION SPECIA NO. 0 1 153 1 381 536 0 0 12	NAL SPT LLISTS % 0.0 50.0 25.3 8.3 17.3 19.0 0.0 5.1	44 ORS/ // SUPPO NO. 0 0 194 0 383 577 0 0 160	0.0 0.0 32.1 0.0 17.4 20.4 0.0 0.0 68.1	enrollmen 4 FUL F S NO. 3 2 604 12 2,202 2,823 1 0 235	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 L-TIME DISTR DISTR NO. 0 0 2 0 25 27 0 0 4 0 0	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0 0.0 0.0 1.7 0.0	SCHO ADMINIST NO. 0 0 22 0 39 61 0 0 8 0	7 DOL FRATORS % 0.0 0.0 3.6 0.0 1.8 2.2 0.0 0.0 3.4 0.0	CLASSR TEACH NO. 3 1 233 11 1,374 1,622 1 0 51 2	1000M ERS % 100.0 50.0 38.6 91.7 62.4 57.5 100.0 0.0 21.7 66.7	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 153 1 381 536 0 0 12 1	NAL SPT LLISTS % 0.0 50.0 25.3 8.3 17.3 19.0 0.0 0.0 5.1 33.3	44 ORS/ V SUPPO NO. 0 194 0 383 577 0 0 160 0	0.0 0.0 32.1 0.0 17.4 20.4 0.0 0.0 68.1 0.0	enrollmen 4 FUL F S NO. 3 2 604 12 2,202 2,823 1 0 235 3	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 6 - FEMALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE	1 L-TIME DISTR DMINISTI NO. 0 0 2 0 25 27 0 0 4 0 7	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0 0.0 0.0 1.7 0.0 1.6	SCHO ADMINIST NO. 0 0 22 0 39 61 0 0 8 0 21	7 OOL TRATORS % 0.0 0.0 3.6 0.0 1.8 2.2 0.0 0.0 3.4 0.0 4.7	CLASSR TEACH NO. 3 1 233 11 1,374 1,622 1 0 51 2 230	LI OOM ERS % 100.0 50.0 38.6 91.7 62.4 57.5 100.0 0.0 21.7 66.7 51.9	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 153 1 381 536 0 0 12 1 24	500 SPT LLISTS % 0.0 50.0 25.3 8.3 17.3 19.0 0.0 0.0 5.1 33.3 5.4	44 ORS/ ORS/ ORS/ SUPPO NO. 0 194 0 383 577 0 0 160 0 161	0.0 0.0 32.1 0.0 17.4 20.4 0.0 0.0 68.1 0.0 36.3	enrollmen 4 FUL F S NO. 3 2 604 12 2,202 2,823 1 0 235 3 443	100. 100. 100. 100. 100. 100. 100.
ITEM 6 - FEMALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL OTAL 2001-02	1 L-TIME DISTR DMINISTI NO. 0 0 2 0 25 27 0 0 4 0 7 11	1 E STAFF ICT RATORS % 0.0 0.0 0.3 0.0 1.1 1.0 0.0 0.0 1.7 0.0 1.6 1.6	SCHO ADMINIST NO. 0 0 22 0 39 61 0 0 8 0 21 29	7 DOL TRATORS % 0.0 0.0 3.6 0.0 1.8 2.2 0.0 0.0 3.4 0.0 4.7 4.3	CLASSR TEACH NO. 3 1 233 11 1,374 1,622 1 0 51 2 230 284	LIOOM ERS % 100.0 50.0 38.6 91.7 62.4 57.5 100.0 0.0 21.7 66.7 51.9 41.6	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 153 1 381 536 0 0 12 1 24 37	50.0 Sp. 1 Sp. 2 S	44 ORS/ V SUPPO NO. 0 0 194 0 383 577 0 0 160 0 161 321	0.0 0.0 32.1 0.0 17.4 20.4 0.0 68.1 0.0 36.3 47.1	enrollmen 4 FUL F S NO. 3 2 604 12 2,202 2,823 1 0 235 3 443 682	100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	186	205	563	186	194	243	329	1,906	
PRINCIPALS	0	0	3	2	4	8	26	43	
ASSISTANT PRINCIPALS	0	1	19	5	5	7	11	48	
TOTAL	186	206	585	193	203	258	366	1,997	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	89,953,811	47.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,435,082	39.06
	RESTRICTED GRANTS-IN-AID	3,223,142	1.69
	REVENUE IN LIEU OF TAXES	1,878,370	0.99
	REVENUE FOR/ON BEHALF OF LEA	127,876	0.07
	TOTAL STATE SOURCES	79,664,470	41.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,384,940	10.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	563,592	0.30
	TOTAL FEDERAL SOURCES	20,948,532	10.99
TOTAL REVENUE		190,566,813	100.00
OTHER SOURCES OF F	UNDS	5,723,021	
TOTAL REVENUES AND	OTHER SOURCES	196,289,834	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	73,495,364	36.47	72,819,875	41.53
SPECIAL EDUCATION PROGRAMS	27,764,238	13.78	27,372,602	15.61
VOCATIONAL EDUCATION PROGRAMS	3,276,004	1.63	3,000,224	1.71
OTHER INSTRUCTIONAL PROGRAMS	5,199,050	2.58	5,083,501	2.90
SPECIAL PROGRAMS	7,694,751	3.82	7,092,430	4.04
ADULT/CONTINUING EDUCATION PROGRAMS	726,614	0.36	689,740	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	118,156,021	58.63	116,058,372	66.18
SUPPORT SERVICES PROGRAMS	, ,	33.33	,	55.15
PUPIL SUPPORT SERVICES	7,512,092	3.73	7,494,723	4.27
INSTRUCTIONAL STAFF SERVICES	7,401,195	3.67	7,217,454	4.12
SCHOOL ADMINISTRATION	9,095,309	4.51	9,045,818	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,008,596	11.91	23,757,995	13.55
GENERAL ADMINISTRATION	2,468,240	1.22	2,428,039	1.38
BUSINESS SERVICES	1,363,663	0.68	1,357,548	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,724,883	6.31	12,212,920	6.96
STUDENT TRANSPORTATION SERVICES	9,685,147	4.81	9,249,746	5.27
CENTRAL SERVICES	1,432,585	0.71	1,411,610	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,674,518	13.73	26,659,863	15.20
TOTAL SUPPORT SERVICES	51,683,114	25.64	50,417,858	28.75
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,993,168	4.46	8,703,326	4.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	186,647	0.09	184,272	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,179,815	4.55	8,887,598	5.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,836,555	5.87	0	0.00
DEBT SERVICE	10,682,933	5.30	0	0.00
TOTAL EXPENDITURES	201,538,438	100.00	175,363,828	100.00
FUND TRANSFER	2,715,464			
TOTAL ALL EXPENDITURES AND OTHER USES	204,253,902			

	E	EGINNING BA	ALANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		99,40	0,000	3,001,060	4,6	59,565	97,74	1,495
OTHER LONG-TERM OBLIGATI	ONS	5,25	4,664	0	5	80,107	4,67	4,557
VESTED COMPENSATED ABSE	ENCES	2,10	0,888	146,233		0	2,24	7,121
FIXED ASSETS		188,30	6,882	37,052,224	7,4	44,967	217,91	4,139
ITEM 11 - SCHOOL SYST		_						
<u>-</u>		ISHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	4.59	3,299,712	0.00	0.00	0		0 3,29	99,712
RENEWABLE TAXES	28.97	20,820,980	0.00	0.00	0		0 20,82	20,980
DEBT SERVICES TAXES	0.80	589,363	0.00	0.00	0		0 58	39,363
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	588,019	0.00	0.00	0		0 58	38,019
TOTAL AD VALOREM TAXES	34.36	25,298,074	0.00	0.00	0		0 25,29	98,074
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.75	50,163,7	10	9,440,133	59,60	3,843
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	8		1.75	50,163,7	10	9,440,133	59,60	3,843
TEM 12 - YEAR-END FUN	ID BALA	ANCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-131,624	47,450	314	208,945	810,994	-8,900,138	-7,964,05
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		2,598,331	-1	-2,557	507,683	0	-231,420	2,872,03
BALANCES AT BEGINNING OF	YEAR	15,202,470	0	2,557	1,416,358	13,491,212	17,406,225	47,518,82
BALANCES AT END OF YEAR		17,669,177	47,449	314	2,132,986	14,302,206	8,274,667	42,426,79
TEM 13 - STUDENTS BE	ING SEI	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
0.4750.DV					AGE GROU		00.110	
CATEGORY 1. MENTAL DISABILITIES		0-			12-17 234	18-21 64	22 UP	TOTAL 449
2. HARD OF HEARING		(13	2	0	32
3. DEAF		(21	4	0	36
4. SPEECH/LANGUAGE IMPA	IDMENTS				120	3	0	1,003
5. VISUAL IMPAIRMENTS	IIXIVILINI	(11	3	0	23
6. EMOTIONAL/BEHAVIORAL	DISOPDI				156	10	0	232
		:K5 (24	6	0	60
		(238	19	0	402
		(230 511	78	0	748
B. OTHER HEALTH IMPAIRME			, 0		1	1	0	2
B. OTHER HEALTH IMPAIRME D. LEARNING DISABILITIES) ^	(1)			U	2
B. OTHER HEALTH IMPAIRME D. LEARNING DISABILITIES D. DEAF-BLINDNESS		(12	1	∆ Ω
3. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES		(0	17	18	12 3	1	48 45
B. OTHER HEALTH IMPAIRME D. LEARNING DISABILITIES DI. DEAF-BLINDNESS TI. MULTIPLE DISABILITIES AUTISM	,	(0 0	17 24	18 18	3	0	45
3. OTHER HEALTH IMPAIRME 3. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	,	(0 0	17 24 2	18 18 5	3 1	0 0	45 8
B. OTHER HEALTH IMPAIRME B. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		(0 0 0	17 24 2 3	18 18 5 0	3 1 0	0 0 0	45 8 3
3. OTHER HEALTH IMPAIRME 3. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	ABILITIES	((((86	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 24 2 3 0	18 18 5 0	3 1 0 0	0 0 0	45 8 3 86
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	ABILITIES CHOOL	((((86	0 0 0 0 0 0 0 0 0 0 6 0 335	17 24 2 3 0	18 18 5 0 0	3 1 0 0	0 0 0 0	45 8 3 86 335
7. ORTHOPEDIC IMPAIRMEN' 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	ABILITIES CHOOL	((((86	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	17 24 2 3 0 0	18 18 5 0	3 1 0 0	0 0 0	45 8 3 86

AVERAGE N	NUMBER OF E	DL FOOD SE BREAKFASTS SEF LUNCHES DAILY		Y	5,150 16,064			•	SDA) REIN			OED: #-0=			\$5,43	
									OCAL SU		F FOOD	SERVICE			\$3,28	1,618
		DITURE PER		ENT AN	ID AVE	RAGE	TEAC	HER :	SALAF	RY	20	000-200	1		2001-2	2002
		TURE PER STU OF ALL CLASSI		ACHERS	S (evoludi	na ROT	C and I	Rehires	1			\$5,583 \$33,238			\$5,	
		ATION LEVE						· ·	''			Ψ00,200			\$36,	
11 EW 10	- LDOOP	L	ESS THA ELOR'S D	N	BACHE DEG	LOR'S	MAST DEG	_	_	TER'S EE + 30		ALIST IN	PH.D OR ED		TOTAI AL CATEG	L
PRINCIP <i>A</i>	M S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	1	2.3	15	34.9	12	27.9	13	30.2	2	4.7	43	100.0
	UT CERTIF	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 2	0.0 4.7	0	0.0
	RINCIPALS NT PRINCIP	IAL C	0	0.0	1	2.3	15	34.9	12	27.9	13	30.2	2	4.7	43	100.0
	DERTIFICAT	_	0	0.0	0	0.0	21	43.8	17	35.4	10	20.8	0	0.0	48	100.0
	UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	21	43.8	17	35.4	10	20.8	0	0.0	48	100.0
		OOM TEACHER	S 0	0.0	1,198	67.7	413	23.3	139	7.9	12	0.7	8	0.5	1,770	100.0
	CERTIFICA OUT CERTI		4	2.9	130	95.6	2	1.5	0	0.0	0	0.0	0	0.0	136	100.0
		OM TEACHERS	4	0.2	1,328	69.7	415	21.8	139	7.3	12	0.6	8	0.4		100.0
		AMERICAN	INDIAN	AS	IAN	BL	ACK	H	IISPAN	IC	WHI	TE	•	тот	AL	
ITEM 1 -	PK-12 N	ONPUBLIC S	STUDEN	IT REG	ISTRAT	ION E	Y ETH	INICIT	ΓΥ ΑΝΙ	GEN	DER					
		AMERICAN	INDIAN	AS	IAN	BL	ACK	H	IISPAN	IC	WHI	TE		тот	AL	
FEMALE			7		27		368		14	1	2,8	867		3,	283	
MALE			4 11		30 57		397 765		16 30		3,0				537	
TOTAL			11		5/		765		30	,	5,9	107		О,	820	
ITEM 2 -	NONPUE	BLIC STUDE	NT REG	SISTRA	TION											
PK	K	1	2	3	4		5	6		7	8	SP. ED	D. ELEM	Р	K-8 TC	
462	593	552	551	533	565	;	510	493		505	442		9		5,21	Ō
9	10	11	12	SP. ED	D. SECO	NDAR'	Y	9-12	TOTAI	L	GRAN	ID TOTA	AL			
411	423	397	374		0			1	,605		6	,820				
ITEM 3 -		BLIC MEMBE					N, AV	ERAG	SE DAI	LY ME	MBER	SHIP (A	ADM),			
	AND AV	LIVAGE DAII	-1 7111		OL (AD)	ጉ) PK - 8	R			9-1	2		7	гот	ΔΙ	
MEMBERS	SHIP AT EN	D OF SESSION	1			5,190				1,58					772	
AVERAGE	DAILY ME	MBERSHIP				5,207	,			1,59	96			6,	803	
AVERAGE	E DAILY AT	TENDANCE				5,033	3			1,54	18			6,	581	
ITEM 4 -	NUMBER	R OF NONPL	IBLIC H	IGH SC	HOOL	GRAD	UATE	S								
	AME	RICAN INDIA	N	ASIA	N	BL	.ACK		HISPA	ANIC		WHITE		то	TAL	
FEMALE		C)	()		8			1		183			192	
MALE		1		1			14			0		154			170	
TOTAL		1		1			22			1		337			362	
ITEM 5 -	NUMBER	R AND TYPE		NPUBL	IC SCH	IOOLS	6									
ELEMEN	ITARY		IIDDLE/ IR.HIGH			SEC	ONDAF	RY		C	OMBIN	IATION			тот	AL
12			0				3				2				17	<u>, </u>
ITEM 6 -	NUMBER	R OF NONPL	JBLIC S	CHOO	L FACU	LTY										
			1998	3-1999		19	99-200	00	20	00-200)1	200 ⁻	1-2002			
NUMBER	OF SCHOO	LS REPORTIN	IG 1	18			20			20		1	17			
	OF FACUL			76			535						33			

Lafourche 2001-2002

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		266		75		,	642		108	5,20			7,296
MALE		296		77			668		89	5,65			7,789
TOTAL		562		152		3,	310		197	10,86	i4 	1	5,085
ITEM 2 -	OCTOBER	I, 200 1	ELEME	NTARY/S	ECOND	ARY ME	MBER	SHIP, BY G	RADE				
PK	K	1	2		3	4	į	5 (6	7	8	PK-8 TC	TAL
237	1,034	1,060	1,10	0 1,	208	1,362	1,1	81 1,1	75	1,185	1,277	10,81	9
9	10	11	12	9-	12 TOTA	۸L	NO	NGRADED	G	RAND T	OTAL		
1,434	953	938	941		4,266			0		15,08	35		
	PUBLIC SCI								D OF SES	SION,	AVERAG	E	
DAILY M	EMBERSHI	P (ADM)	, AND A	VERAGE	DAILY	ATTENI	DANCE	(ADA)					
					PK-8			9-12	NON	GRADED)	TO	DTAL
MEMBERS	HIP AT END C	F SESSI	NC	10	0,751.0		3	3,992.0		0.0		14,	743.0
AVERAGE	DAILY MEMBE	ERSHIP		10	0,775.7		4	1,131.0		0.0		14,	906.6
AVERAGE	DAILY ATTEN	DANCE		10	0,146.1		3	3,789.7		0.0		13,	935.8
ITEM 4 -	NUMBER O	F PUBL	IC HIGH	SCHOO	L GRAD	DUATES							
	AM	ERICAN	INDIAN	AS	SIAN	ВІ	LACK	HISP	ANIC	W	HITE	TO	OTAL
FEMALE			13		9		58		2	;	343		425
			11		4		52		5	;	313		385
MALE			11										040
MALE TOTAL			24	•	13		110		7	(656		810
TOTAL	NUMBER A	ND TYP	24				110		7		656		810
ITEM 5 -	-	ND TYP	24 PE OF PI	UBLIC SO	CHOOLS	3			7		Site	es not repo	rting
TOTAL ITEM 5 - ELEMENT	ΓARY	MIDE JR. H	24 PE OF PI DLE/ HIGH	UBLIC SO		3		BINATION	7	TOTAL	Site	enrollmen	rting lent
TOTAL ITEM 5 - ELEMENT	-	MIDE JR. H	24 PE OF PU	UBLIC SO	CHOOLS	3			7		Site	ctober stud	rting lent
TOTAL ITEM 5 - ELEMENT	ΓARY	MIDE JR. I	24 PE OF PU DLE/ HIGH	UBLIC SC	CHOOLS	3	СОМ	BINATION		TOTAL 28	Site	ctober stud enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMENT	TARY 7 PUBLIC FUI	MIDE JR. I	24 PE OF PI DLE/ HIGH T E STAFF	SE	CONDAR 4	S RY CLASS	COM L ROOM	BINATION 0 IBRARIANS/0 INSTRUCTION	COUNSELO DNAL SPT/	28 RS/	Site O	enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMENT	TARY 7 PUBLIC FUI	MIDE JR. H	24 PE OF PI DLE/ HIGH T E STAFF	UBLIC SC	CONDAR 4	RY	COM L ROOM	BINATION 0 IBRARIANS/	COUNSELO DNAL SPT/	28 RS/	Site	enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMENT	TARY 7 PUBLIC FUI	MIDE JR. H J LL-TIME DISTR DMINISTE NO.	24 PE OF PU PLE/ HIGH F STAFF ICT RATORS	SE SCHO	CONDAR 4 DOL RATORS	CLASS TEAC	COM L ROOM HERS	BINATION 0 IBRARIANS/0 INSTRUCTION SPECIA	COUNSELO DNAL SPT/ ALISTS	TOTAL 28 RS/ SUPPO	Site O	ottober stud enrollmen 0 FU	rting lent t LL-TIMI STAFF
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI	MIDE JR. H J LL-TIME DISTR DMINISTE NO.	24 DE OF POLE/ HIGH T E STAFF ICT RATORS %	SCHO ADMINISTI	CHOOLS CONDAF 4 OOL RATORS %	CLASS TEAC NO.	COM L ROOM HERS %	IBINATION 0 IBRARIANS/0 INSTRUCTION SPECIA NO.	COUNSELO DNAL SPT/ ALISTS %	TOTAL 28 RS/ SUPPO	Site O - ORT STAFF %	ottober stud enrollmen 0 FU NO.	LL-TIMI STAFF %
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI AI AM. INDIAN	MIDE JR. I	24 DE OF POLE/ HIGH T E STAFF ICT RATORS % 0.0	SE SCHO ADMINISTI NO. 0	CHOOLS CONDAR 4 DOL RATORS % 0.0	CLASS TEAC NO.	COM L ROOM HERS % 33.3	IBINATION 0 IBRARIANS/0 INSTRUCTION SPECIA NO. 8	COUNSELO DNAL SPT/ ALISTS % 53.3	TOTAL 28 RS/ SUPPO NO. 2	Site On PRT STAFF % 13.3	enrollmen 0 FU NO. 15	LL-TIMI STAFF % 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	FARY 7 PUBLIC FUI AI AM. INDIAN ASIAN	MIDE JR. I	24 PE OF POLE/ HIGH T E STAFF ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0 0	CONDAR 4 DOL. RATORS % 0.0 0.0	CLASS TEAC NO. 5	COM L ROOM HERS % 33.3 33.3	IBINATION 0 IBRARIANS/(INSTRUCTIC SPECIA NO. 8 2	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7	TOTAL 28 RS/ SUPPC NO. 2 0	Site Ort STAFF % 13.3 0.0	FU S NO.	rting lent t LL-TIMI STAFF % 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK	MIDE JR. H. JR. H. JESTR DISTR DMINISTE NO. 0 0	PE OF PI DLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.5	SE SCHO ADMINISTI NO. 0 0 4	CONDAR 4 COL RATORS % 0.0 0.0 2.0	CLASS TEAC NO. 5 1	COM L ROOM HERS % 33.3 33.3 38.1	IBINATION 0 IBRARIANS/0 INSTRUCTION SPECIA NO. 8 2 52	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7	28 RS/ SUPPO NO. 2 0 68	Site OFT STAFF % 13.3 0.0 33.7	FU S NO. 15 3 202	LL-TIMI ETAFF % 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	FARY 7 PUBLIC FUI AII AM. INDIAN ASIAN BLACK HISPANIC	MIDD JR. H. J.	E STAFF ICT RATORS % 0.0 0.0 0.5 0.0	SE SCHO ADMINISTI NO. 0 4 0	CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0	CLASS TEAC NO. 5 1 77 3	COM L ROOM HERS % 33.3 38.1 42.9	IBINATION 0 IBRARIANS/0 INSTRUCTIO SPECIA NO. 8 2 52 3	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9	28 RS/ SUPPO NO. 2 0 68 1	Site Of Order STAFF % 13.3 0.0 33.7 14.3	FU S NO. 15 3 202 7	LL-TIMI STAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI AI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. J.	E STAFF ICT RATORS 0.0 0.0 0.5 0.0 0.1	SCHO ADMINISTI NO. 0 4 0 29	CHOOLS CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8	CLASS TEAC NO. 5 1 77 3 847	COM ROOM HERS % 33.3 38.1 42.9 53.6	IBINATION 0 IBRARIANS/0 INSTRUCTION SPECIA NO. 8 2 52 3 409	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9 25.9	28 RS/ SUPPO NO. 2 0 68 1 295	Site ORT STAFF % 13.3 0.0 33.7 14.3 18.7	FU \$ NO. 15 3 202 7 1,581	LL-TIMI STAFF % 100.0 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F. J.	24 PE OF POLE/ HIGH 7 E STAFF ICT KATORS % 0.0 0.0 0.5 0.0 0.1 0.1	SE SCHO ADMINISTI NO. 0 0 4 0 29 33	CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8 1.8	CLASS TEAC NO. 5 1 77 3 847 933	COMMHERS % 33.3 38.1 42.9 53.6 51.6	IBINATION 0 IBRARIANS/0 INSTRUCTION SPECIA NO. 8 2 52 3 409 474	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9 25.9 26.2	28 RS/ SUPPO NO. 2 0 68 1 295 366	Site of or other states of the other states of	Tuesday	tring lent t t t t t t t t t t t t t t t t t t
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. T.	24 PE OF POLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.1 0.1 0.0	SE SCHO ADMINISTI NO. 0 4 0 29 33	CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8 1.8 0.0	CLASS TEAC NO. 5 1 77 3 847 933	COMM ROOM HERS % 33.3 38.1 42.9 53.6 51.6	IBINATION 0 IBRARIANS/0 INSTRUCTIO SPECIA NO. 8 2 52 3 409 474 0	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9 25.9 26.2 0.0	28 RS/ SUPPO NO. 2 0 68 1 295 366 0	Site of or other states of the other states of	FU 5 NO. 15 3 202 7 1,581 1,808 1	tting lent t t
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. T.	24 PE OF POLE/ HIGH 7 E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.1 0.1 0.0 0.0	SCHC ADMINISTINO. 0 4 0 29 33 0 0	CHOOLS CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8 1.8 0.0 0.0	CLASS TEAC NO. 5 1 77 3 847 933 1 0	COM L ROOM HERS % 33.3 38.1 42.9 53.6 51.6 100.0 0.0	IBINATION 0 IBRARIANS/ INSTRUCTION SPECIA NO. 8 2 52 3 409 474 0 0	53.3 66.7 25.7 42.9 26.2 0.0	28 RS/ SUPPO NO. 2 0 68 1 295 366 0 0	Site Or	To tober studenrollmen FU S NO. 15 3 202 7 1,581 1,808 1 0	LL-TIMI STAFF % 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F.	24 PE OF POLE/ HIGH T E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.1 0.1 0.0 0.0 0.0 0.0	SCHO ADMINISTINO. 0 4 0 29 33 0 0 0	CHOOLS CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8 1.8 0.0 0.0 0.0 0.0	CLASS TEAC NO. 5 1 77 3 847 933 1 0 15	COMM ROOM HERS % 33.3 38.1 42.9 53.6 51.6 100.0 0.0 28.3	BINATION 0 IBRARIANS/0 INSTRUCTION 8 2 52 3 409 474 0 0 2	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9 25.9 26.2 0.0 0.0 3.8	TOTAL 28 RS/ SUPPO NO. 2 0 68 1 295 366 0 0 36	Site Or	To tober studenrollmen To FU NO. 15 3 202 7 1,581 1,808 1 0 53	Tring lent t
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 7 PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC HISPANIC	MIDE JR. F.	24 PE OF POLE/ HIGH TESTAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.1 0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SEE SCHO ADMINISTI NO. 0 4 0 29 33 0 0 0 0	CHOOLS CONDAR 4 COL RATORS % 0.0 0.0 1.8 1.8 0.0 0.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 5 1 77 3 847 933 1 0 15 2	COMMHERS % 33.3 38.1 42.9 53.6 51.6 100.0 0.0 28.3 66.7	BINATION 0 IBRARIANS/(INSTRUCTIC SPECIA NO. 8 2 52 3 409 474 0 0 0 2 1 1	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9 25.9 26.2 0.0 0.0 3.8 33.3	TOTAL 28 RS/ SUPPO NO. 2 0 68 1 295 366 0 0 36 0	Site Or	To tober studenrollmen FU NO. 15 3 202 7 1,581 1,808 1 0 53 3 3	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 - FEMALE	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDE JR. F	24 PE OF PI PILE/ HIGH T E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.1 0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 4 0 29 33 0 0 0 0 24	CHOOLS CONDAF 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8 1.8 0.0 0.0 0.0 0.0 7.6	CLASS TEAC NO. 5 1 77 3 847 933 1 0 15 2 195	COM HERS % 33.3 33.3 38.1 42.9 53.6 51.6 100.0 0.0 28.3 66.7 61.5	BINATION 0 IBRARIANS/0 INSTRUCTIC SPECIA NO. 8 2 52 3 409 474 0 0 0 2 1 19	COUNSELO DNAL SPT/ ALISTS % 53.3 66.7 25.7 42.9 25.9 26.2 0.0 0.0 3.8 33.3 6.0	TOTAL 28 RS/ SUPPO NO. 2 0 68 1 295 366 0 0 36 0 72	Site Of Or	Tuesday to the first student of the first student o	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 1 ITEM 6 - FEMALE	PUBLIC FUI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL TOTAL TOTAL	MIDE JR. F. J.	24 PE OF POLE/ HIGH TO SESTAFF ICT AATORS % 0.0 0.0 0.5 0.0 0.1 0.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 4 0 29 33 0 0 0 24 24	CONDAR 4 COL RATORS % 0.0 0.0 2.0 0.0 1.8 1.8 0.0 0.0 0.0 0.0 6.4	CLASS TEAC NO. 5 1 77 3 847 933 1 0 15 2 195 213	COMMHERS % 33.3 38.1 42.9 53.6 51.6 100.0 0.0 28.3 66.7 61.5 57.0	BINATION 0 IBRARIANS/0 INSTRUCTION SPECIA NO. 8 2 52 3 409 474 0 0 2 1 19 22	COUNSELO COUNSELO COUNSELO COUNSELO SOLUTION SOL	TOTAL 28 RS/ SUPPO NO. 2 0 68 1 295 366 0 0 72 108	Site of or	Tuesday to the first student of the first student o	rting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND	
ASSISTANT PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	207	115	336	113	95	98	182	1,146
PRINCIPALS	0	0	0	2	4	7	14	27
ASSISTANT PRINCIPALS	0	0	6	3	4	7	10	30
TOTAL	207	115	342	118	103	112	206	1,203

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,686,198	35.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,587,364	50.77
	RESTRICTED GRANTS-IN-AID	2,428,680	2.26
	REVENUE IN LIEU OF TAXES	450,491	0.42
	REVENUE FOR/ON BEHALF OF LEA	33,888	0.03
	TOTAL STATE SOURCES	57,500,423	53.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,034,330	11.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	305,776	0.28
	TOTAL FEDERAL SOURCES	12,340,106	11.48
TOTAL REVENUE		107,526,727	100.00
OTHER SOURCES OF F	UNDS	3,427,630	
TOTAL REVENUES AND	OTHER SOURCES	110,954,357	

ITEM 9 - EXPENDITURES	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	37,767,354	33.14	37,370,246	37.73	
SPECIAL EDUCATION PROGRAMS	15,205,823	13.34	15,181,741	15.33	
VOCATIONAL EDUCATION PROGRAMS	2,241,182	1.97	2,184,073	2.21	
OTHER INSTRUCTIONAL PROGRAMS	1,299,842	1.14	1,299,842	1.31	
SPECIAL PROGRAMS	3,553,293	3.12	3,537,413	3.57	
ADULT/CONTINUING EDUCATION PROGRAMS	455,622	0.40	455,622	0.46	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	60,523,116	53.11	60,028,937	60.61	
SUPPORT SERVICES PROGRAMS	00,020,110	00.11	00,020,001	00.01	
PUPIL SUPPORT SERVICES	4,166,792	3.66	4,166,792	4.21	
INSTRUCTIONAL STAFF SERVICES	5,847,823	5.13	5,836,914	5.89	
SCHOOL ADMINISTRATION	4,735,568	4.16	4,735,568	4.78	
OTAL INSTRUCTIONAL SUPPORT SERVICES	14,750,183	12.94	14,739,274	14.88	
GENERAL ADMINISTRATION	1,684,029	1.48	1,665,008	1.68	
BUSINESS SERVICES	1,251,084	1.10	1,247,421	1.26	
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,331,056	8.19	9,271,025	9.36	
STUDENT TRANSPORTATION SERVICES	5,112,172	4.49	5,112,172	5.16	
CENTRAL SERVICES	982,017	0.86	907,110	0.92	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,360,358	16.11	18,202,736	18.38	
OTAL SUPPORT SERVICES	33,110,541	29.06	32,942,010	33.26	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	6,520,715	5.72	6,064,121	6.12	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	6,423	0.01	6,423	0.01	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,527,138	5.73	6,070,544	6.13	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	10,082,134	8.85	0	0.00	
EBT SERVICE	3,705,609	3.25	0	0.00	
OTAL EXPENDITURES	113,948,538	100.00	99,041,491	100.00	
UND TRANSFER	5,420,870				
TOTAL ALL EXPENDITURES AND OTHER USES	119,369,408				

DONDED DEDT	BE	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT	0110	40,69	•	0	1,4	195,000	,	5,000
OTHER LONG-TERM OBLIGATIVESTED COMPENSATED ABSE			2,231	0		52,235	19,996 6 251 441	
FIXED ASSETS	INCES	•	9,000	676,797		324,356	6,251,441 88,044,156	
FIXED ASSETS		75,370	0,110	15,880,880	3,2	212,834	00,04	4,130
ITEM 11 - SCHOOL SYST		ATION SHWIDE		DISTR	ICT/WARD		T)TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		ENUE
CONCERNITION AT TAX	0.00	4.050.004	0.00	0.00	0			_
CONSTITUTIONAL TAX	3.93	1,250,284	0.00	0.00	0			50,284
RENEWABLE TAXES	22.47	7,148,410	0.00	0.00	0			18,410
DEBT SERVICES TAXES	17.20	5,471,982	0.00	0.00	0			1,982
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	424,351	0.00	0.00	0		0 42	24,351
TOTAL AD VALOREM TAXES	43.60	14,295,027	0.00	0.00	0		0 14,29	95,027
			SINED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	19,545,4	97	0	19,54	15,497
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	19,545,4	97	0	19,54	15,497
ITEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	TURES	-866,504	-1	1	-319,774	1,877,072	-9,105,845	-8,415,051
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	15,079,555	-1	-2	9,129,653	7,590,161	12,379,604	44,178,970
BALANCES AT END OF YEAR		14,213,051	-2	-1	8,809,879	9,467,233	3,273,759	35,763,91
ITEM 13 - STUDENTS BE	ING SER	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	PS		
CATEGORY		0-			12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES			0 0		88	21	0	172
2. HARD OF HEARING			0 0		9	1	0	19
3. DEAF			0 0		4	0	0	6
4. SPEECH/LANGUAGE IMPAI	IRMENTS		0 0		27	0	0	427
5. VISUAL IMPAIRMENTS			0 0		5	1 -	0	11
6. EMOTIONAL/BEHAVIORAL			0 0		54	7	0	80
7. ORTHOPEDIC IMPAIRMENT			0 0		14	3	0	31
8. OTHER HEALTH IMPAIRME	:N15		0 0		75	6	0	138
9. LEARNING DISABILITIES			0 0		485	42	0	802
10. DEAF-BLINDNESS			0 0		1	0	0	1
11. MULTIPLE DISABILITIES			0 0		21	8	1	46
12. AUTISM	,		0 0 0 0		11	1 0	0	25
13.TRAUMATIC BRAIN INJURY			0 0		2	0	0	2 9
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BII ITIES	100	•		0	0	0 0	100
16. NONCATEGORICAL PRESC			0 249	0	0	0	0	249
TOTAL FOR CATEGORIES 1-16		100		882	796	90	1	2,118
GIFTED			0 249 0 0		796 107	90	0	2,118
TALENTED			0 0		9	0	0	12

	NUMBER OF E	DL FOOD S BREAKFASTS S LUNCHES DAIL	SERVED DAI		3,165 9,928			•	,	/BURSEN	MENT OF FOOD S	SERVICE			\$3,231 \$2,954	
		DITURE PE		ENT AN												
		TURE PER S					,			••	20	900-200 \$6,002	1		2001- 2	
AVERAGI	E SALARY C	OF ALL CLAS	SROOM T	EACHER	S (excludi	ng ROT	C and I	Rehires)			\$31,030			\$33,	
ITEM 16	- EDUCA	ATION LEV													TOTAL	
		BAC	LESS TH HELOR'S		BACHE DEG		MAST DEG	_	MAST DEGR	ER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D. ED.D		AL CATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH (ALS CERTIFICAT	E	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
WITHO	UT CERTIFI	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
	NT PRINCIP CERTIFICAT	-	0	0.0	0	0.0	1	3.3	29	96.7	0	0.0	0	0.0	30	100.
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL A	SSISTANT P	RINCIPALS	0	0.0	0	0.0	1	3.3	29	96.7	0	0.0	0	0.0	30	100.0
		OM TEACHE		0.0	745	70.5	111	44.7	00	0.0	0	0.0	0	0.0	0.40	100
	CERTIFICA OUT CERTII		0	0.0 1.5	745 191	78.5 97.0	111 3	11.7 1.5	88 0	9.3 0.0	3 0	0.3	2 0	0.2	949 197	100. 100.
		PICATE OM TEACHER	_	0.3	936	81.7	114	9.9	88	7.7	3	0.3	2	0.0		100.0
		ONPUBLIC AMERICAI			IAN		ACK		IISPAN		WHI.	TE		тот	AL	
												TC		T OT		
FEMALE		AMERICA	3		9		45	•	_	3	1,2				338	
MALE			2		8		28		()	1,3	03		1,3	341	
TOTAL			5		17		73		;	3	2,5	81		2,0	679	
		BLIC STUD			_											
PK	<i>V</i>	1	2	3	4		5	6		7	8	SP. ED). ELEM	I P	K-8 TC 2,05	
90	K 237	226	240	214	216	2	231	221		194	182		0			
	237	226			216							D TOTA			_,-,	
90 9 158			240 12 146					9-12	TOTA 628		GRAN	D TOT<i>A</i> ,679			_,,,,	
9 158	237 10 168	226 11	12 146	SP. EC	216 SECO 0	NDARY	,	9-12	TOTA 628	L	GRAN 2,	,679	AL.			
9 158	237 10 168 - NONPUE	226 11 156	12 146 BERSHIF	SP. EC	216 D. SECOI 0 D OF S	NDARY ESSIC A)	N, AV	9-12	TOTA 628	LY ME	GRAN 2,	,679	AL ADM),			
9 158 ITEM 3	237 10 168 - NONPUE AND AV	226 11 156 BLIC MEMB ERAGE DA	12 146 BERSHIF	SP. EC	216 D. SECOI 0 D OF S	ESSICA)	N, AV	9-12	TOTA 628	LY ME 9-1	GRAN 2, MBERS	,679	AL ADM),	тот	AL	
9 158 ITEM 3	237 10 168 - NONPUE AND AV	226 11 156 BLIC MEMBERAGE DA	12 146 BERSHIF	SP. EC	216 D. SECOI 0 D OF S	ESSIC A) PK - 8	N, AV	9-12	TOTA 628	LY ME 9-1	GRAN 2, MBERS 22	,679	AL ADM),	2,6	AL 649	
9 158 ITEM 3	237 10 168 - NONPUE AND AV	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP	12 146 BERSHIF	SP. EC	216 D. SECOI 0 D OF S	ESSICA)	N, AV	9-12	TOTA 628	LY ME 9-1	GRAN 2, MBERS 12 22 23	,679	AL ADM),	2,0	AL	
9 158 ITEM 3 MEMBER AVERAGI	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP	12 146 BERSHIF AILY ATT	SP. EC	216 D. SECOI 0 D OF S CE (AD	ESSIC A) PK - 8 2,027 2,045 1,999	PN, AV	9-12 ERAG	TOTA 628	LY ME 9-1 62	GRAN 2, MBERS 12 22 23	,679	AL ADM),	2,0	AL 649 668	
9 158 ITEM 3 MEMBER AVERAGI	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	226 11 156 BLIC MEMBERAGE DA D OF SESSIO MBERSHIP TENDANCE	12 146 BERSHIP AILY ATT	SP. EC	216 D OF S CE (AD	ESSIC A) PK - 8 2,027 2,045 1,999	PN, AV	9-12 ERAG	TOTA 628	9-1 62 62 63	GRAN 2, MBERS 22, 22, 23, 11	,679	AL ADM),	2,0 2,0 2,0	AL 649 668	
9 158 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NONF	12 146 BERSHIF AILY ATT ON PUBLIC I	SP. EC P AT EN ENDAN HIGH SC ASI	216 D. SECON DOF S CE (AD CHOOL AN 0	ESSIC A) PK - 8 2,027 2,045 1,999	N, AV	9-12 ERAG	TOTA 628 GE DAI	9-1 62 63 64 ANIC	GRAN 2, MBERS 22, 22, 23, 11	SHIP (A WHITE 80	AL ADM),	2,0 2,0 2,0	FAL 649 668 610 FTAL 80	
9 158 ITEM 3 · MEMBER AVERAGI AVERAGI ITEM 4 · FEMALE MALE	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY AT	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NONF	12 146 BERSHIF AILY ATT ON PUBLIC I IAN 0 0	SP. EC P AT EN ENDAN HIGH SC ASI	216 D. SECON 0 D OF SI CE (AD	ESSIC A) PK - 8 2,027 2,045 1,999	N, AV	9-12 ERAG	TOTA 628 GE DAI	9-1 62 62 64 ANIC 0	GRAN 2, MBERS 22, 22, 23, 11	SHIP (A WHITE 80 65	AL ADM),	2,0 2,0 2,0	FAL 649 668 610 FTAL 80 67	
9 158 ITEM 3 - MEMBER AVERAGI AVERAGI ITEM 4 - FEMALE MALE TOTAL	237 10 168 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER AMEI	226 11 156 BLIC MEMBERAGE DA D OF SESSIG MBERSHIP TENDANCE R OF NONF	12 146 BERSHIF AILY ATT ON PUBLIC I	SP. EC P AT EN ENDAN HIGH SC ASI	216 D. SECON 0 D OF S CE (AD CHOOL AN 0 1 1	PK - 8 2,027 2,045 1,999 GRAD	N, AV B C UATE ACK 0 1 1	9-12 ERAG	TOTA 628 GE DAI	9-1 62 63 64 ANIC	GRAN 2, MBERS 22, 22, 23, 11	SHIP (A WHITE 80	AL ADM),	2,0 2,0 2,0	FAL 649 668 610 FTAL 80	
9 158 ITEM 3 - MEMBER AVERAGI AVERAGI ITEM 4 - FEMALE MALE TOTAL	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NONF	12 146 BERSHIF AILY ATT ON PUBLIC I	SP. EC	216 D. SECON 0 D OF S CE (AD CHOOL AN 0 1 1	PK - 8 2,027 2,045 1,999 GRAD BL	UATE 0 1 1	9-12 ERAG	TOTA 628 GE DAI	9-1 62 62 62 ANIC 0 0	GRAN 2, MBER: 2 222 23 11	WHITE 80 65 145	AL ADM),	2,0 2,0 2,0	649 668 610 OTAL 80 67 147	
9 158 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	226 11 156 BLIC MEMBERAGE DA D OF SESSIG MBERSHIP TENDANCE R OF NONF	12 146 BERSHIF AILY ATT ON PUBLIC I IAN 0 0 0 PE OF NO MIDDLE JR.HIGH	SP. EC P AT EN P AT EN P AT EN P ASI ASI	216 D. SECON 0 D OF S CE (AD CHOOL AN 0 1 1	PK - 8 2,027 2,045 1,999 GRAD BL	N, AV	9-12 ERAG	TOTA 628 GE DAI	9-1 62 62 62 4NIC 0 0	GRAN 2, MBERS 2 22 23 11	WHITE 80 65 145	AL ADM),	2,0 2,0 2,0	FAL 649 668 610 FTAL 80 67 147	
9 158 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NONF RICAN INDI	12 146 BERSHIF AILY ATT ON PUBLIC I IAN 0 0 PE OF NO MIDDLE JR.HIGH 1	SP. EC P AT EN ENDAN HIGH SC ASIA	216 D. SECON 0 D OF SI CE (AD. CHOOL AN 0 1 1 LIC SCH	ESSIO A) PK - 8 2,027 2,045 1,999 GRAD BL	UATE 0 1 1	9-12 ERAG	TOTA 628 GE DAI	9-1 62 62 62 4NIC 0 0	GRAN 2, MBER: 2 222 23 11	WHITE 80 65 145	AL ADM),	2,0 2,0 2,0	649 668 610 OTAL 80 67 147	
9 158 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	226 11 156 BLIC MEMBERAGE DA D OF SESSIG MBERSHIP TENDANCE R OF NONF	12 146 BERSHIF AILY ATT ON PUBLIC I IAN O O MIDDLE JR.HIGH 1 PUBLIC S	SP. EC P AT EN P AT EN P AT EN P AT EN P ASI ASI ONPUBI / I	216 D. SECON 0 D OF SI CE (AD. CHOOL AN 0 1 1 LIC SCH	ESSICA) PK - 8 2,027 2,045 1,999 GRAD BL	UATE ACK 0 1 1 DNDAF	9-12 ERAG	HISP	9-1 62 63 64 ANIC 0 0 0	GRAN 2, MBER: 22223311	MHITE 80 65 145	DM),	2,0 2,0 2,0	FAL 649 668 610 FTAL 80 67 147	
9 158 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN 5	237 10 168 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI - NUMBER ITARY	226 11 156 BLIC MEMBERAGE DA D OF SESSION MBERSHIP TENDANCE R OF NONF RICAN INDI	12 146 BERSHIF AILY ATT ON PUBLIC I IAN O O MIDDLE JR.HIGH 1 PUBLIC :	SP. EC P AT EN ENDAN HIGH SC ASIA	216 D. SECON 0 D OF SI CE (AD. CHOOL AN 0 1 1 LIC SCH	ESSICA) PK - 8 2,027 2,045 1,999 GRAD BL	N, AV	9-12 ERAG	HISP	9-1 62 62 62 4NIC 0 0	GRAN 2, MBER: 22223311	MHITE 80 65 145 ATION	AL ADM),	2,0 2,0 2,0	FAL 649 668 610 FTAL 80 67 147	

LaSalle 2001-2002

	AMERICAN	INDIAN	1	ASIAI	N	BLACI	K	HISPA	NIC	WHITE	E PK	K-12, NG T	OTAL
FEMALE		13		1	I	170)		4	1,122			1,310
MALE		13		1	I	184	4		5	1,141			1,344
TOTAL		26		2	2	354	4		9	2,263			2,654
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	BERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	6		7	8	PK-8 TC	TAL
127	179	166	181		196	211	200	19	0	203	211	1,86	1
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND TO	TAL		
215	209	178	160)	762			28		2,654			
	PUBLIC SCH				Y ATTEN		ADA)						
					PK-8			-12	NC	NGRADED			TAL
	SHIP AT END OF		ON		1,854.0			13.0		25.0		•	592.0
	E DAILY MEMBE				1,862.7			33.5		26.6		•	622.8
AVERAGE	E DAILY ATTEND	DANCE			1,761.4		68	86.5		25.2		2,	473.1
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHO	OL GRAD	UATES							
	AME	ERICAN	N INDIAN	I A	SIAN	BLA	СК	HISP	ANIC	WH	HITE	TO	TAL
FEMALE			0		0	7	7	()	8	31		88
			0		0	6	:	()	6	9		75
MALE			U		O		,						
MALE TOTAL			0		0	13		(15			163
TOTAL	· NUMBER AN	ID TYP	0	UBLIC S	0	13				15			163
TOTAL	-	MIDI	0		0	13	3			TOTAL	60	Sites not repo October stud enrollmen	rting ent
TOTAL ITEM 5 -	-	MIDI JR. I	0 PE OF PU		0 CHOOLS	13	COMBI	(60	October stud	rting ent
ITEM 5 -	ITARY	MIDI JR. I	0 PE OF PI DLE/ HIGH	Si	0 CHOOLS ECONDAR	13 2Y	COMBI	INATION		TOTAL 10	60	October stud enrollmen	rting ent t
ITEM 5 -	ITARY 5 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	ODLE/ HIGH 2 STAFF	Si	0 CHOOLS ECONDAR 3	13	COMBI	INATION 0 RARIANS/O	OUNSEL:	TOTAL 10 ORS/	50	October stud enrollmen 1	rting ent t
ITEM 5 -	ITARY 5 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	ODLE/ HIGH 2 E STAFF	SI	0 CHOOLS ECONDAR 3	13	COMBI	INATION 0 RARIANS/0	OUNSEL:	TOTAL 10 ORS/	50	October studen enrollmen 1 FUL FF S	rting ent t
ITEM 5 -	ITARY 5 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	DLE/ HIGH 2 E STAFF	SCH(0 CHOOLS ECONDAR 3 DOL FRATORS	CLASSRO TEACHE NO.	COMBI	INATION 0 RARIANS/C NSTRUCTIC SPECIA	OUNSEL NAL SPT LISTS	TOTAL 10 ORS/ 7 SUPPOR	RT STAI	October studenrollmen 1 FUL FF S NO.	rting ent t
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	OPE OF PRODLE/ HIGH 2 E STAFF RICT RATORS %	SCHI ADMINIST NO.	0 CHOOLS ECONDAR 3 DOL FRATORS %	CLASSRO TEACHE NO.	LIBI DOM II ERS	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO.	OUNSEL NAL SPT LISTS %	TOTAL 10 ORS/ 7 SUPPOR NO.	RT STAI	October studenrollmen 1 FUL FF S NO. 1	rting ent t .L-TIME TAFF
ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FUL AG AM. INDIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	DLE/HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 3 DOL FRATORS % 0.0	CLASSRO TEACHE NO.	LIBI DOM II ERS %	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0	OUNSEL NAL SPT LISTS % 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0	% 0.0	October studenrollmen 1 FUL FV NO. 1 0	rting ent t .L-TIME .TAFF %
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I	OPE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHI ADMINIST NO.	CHOOLS ECONDAR 3 DOL FRATORS % 0.0 0.0	CLASSRC TEACHE NO. 1 1	LIBIDOM II ERS % 100.0 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	OUNSEL: NAL SPT LISTS % 0.0 0.0	TOTAL 10 ORS/ 7/ SUPPOR NO. 0 0	RT STAI % 0.0 0.0	October studen	rting ent t L-TIME TAFF 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	DLE/HIGH 2 E STAFF RATORS % 0.0 0.0 9.1	SCHO ADMINIST NO.	CHOOLS ECONDAR 3 DOL TRATORS % 0.0 0.0 0.0	CLASSRC TEACHE NO. 1 1	LIBIOOM IIIERS % 100.0 0.0 27.3	INATION 0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 4	OUNSEL: NAL SPT LISTS % 0.0 0.0 36.4	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3	RT STAI % 0.0 0.0 27.3	October studen	rting ent t L-TIME TAFF % 100.0
ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH 2 E STAFF CICT RATORS % 0.0 0.0 9.1 0.0	SCHO ADMINIST NO. 0 0 0 0	CHOOLS ECONDAR 3 DOL FRATORS % 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBI DOM II ERS % 100.0 0.0 27.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 4	OUNSEL: NAL SPT LISTS % 0.0 0.0 36.4 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0	RT STAI % 0.0 0.0 27.3 0.0	October studen Octo	rting ent t L-TIME TAFF 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 9.1 0.0 0.4	SCHO ADMINIST NO.	0 CHOOLS 3 DOL FRATORS % 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBI DOM II ERS % 100.0 0.0 27.3 100.0 46.1	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 4 0 67	OUNSEL: NAL SPT LISTS 0.0 0.0 36.4 0.0 23.6	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83	RT STAI % 0.0 0.0 27.3 0.0 29.2	FUL FF S NO. 1 0 11 1 284 297	TAFF % 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. I	0 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 9.1 0.0 0.4 0.7	SCHO ADMINIST NO.	0 CHOOLS 3 OOL TRATORS % 0.0 0.0 0.0 0.0 0.7 0.7	CLASSRC TEACHE NO. 1 1 0 3 1 131 136	LIBIOOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8	INATION O RARIANS/O NSTRUCTIC SPECIA NO. 0 4 0 67 71	OUNSEL: NAL SPT LISTS % 0.0 0.0 36.4 0.0 23.6 23.9	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86	% 0.0 0.0 27.3 0.0 29.2 29.0	October studen Octo	100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 9.1 0.0 0.4 0.7 0.0	SCHO ADMINIST NO. 0 0 0 0 2 2 0	0 CHOOLS 3 DOL FRATORS % 0.0 0.0 0.0 0.0 0.7 0.7	CLASSRO TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBI DOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 4 0 67 71 0	OUNSEL NAL SPT LISTS % 0.0 0.0 36.4 0.0 23.6 23.9 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86 0	RT STAI % 0.0 0.0 27.3 0.0 29.2 29.0 0.0	FULL FF S NO. 1 1 284 297 0 0	rting ent t L-TIME TAFF % 100.0 100.0 100.0 0.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 9.1 0.0 0.4 0.7 0.0 0.0	SCHO ADMINIST NO. 0 0 0 0 2 2 0 0	0 CHOOLS 3 DOL TRATORS % 0.0 0.0 0.0 0.7 0.7 0.7	CLASSRO TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBI DOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 4 0 67 71 0 0	OUNSEL NAL SPT LISTS % 0.0 0.0 36.4 0.0 23.6 23.9 0.0 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86 0 0	% 0.0 0.0 27.3 0.0 29.2 29.0 0.0 0.0	FUL FF S NO. 1 0 11 1 284 297 0 0 6	rting ent t L-TIME TAFF % 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0 0 1 0 1 2 0 0 0 0 0	0 PE OF PR DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 9.1 0.0 0.4 0.7 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 0 0 2 2 0 0 0	0 CHOOLS ECONDAR 3 OOL FRATORS % 0.0 0.0 0.0 0.7 0.7 0.7 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 1	LIBI DOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8 0.0 0.0	NATION 0	OUNSEL NAL SPT LISTS % 0.0 0.0 36.4 0.0 23.6 23.9 0.0 0.0 33.3	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86 0 0 3	RT STAI % 0.0 0.0 27.3 0.0 29.2 29.0 0.0 50.0	FUL FF S NO. 1 1 284 297 0 0 6 0	100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	0 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 9.1 0.0 0.4 0.7 0.0 0.0 0.0 0.0 0.0	SCH4 ADMINIST NO. 0 0 0 2 2 0 0 0 0	0 CHOOLS ECONDAR 3 DOL TRATORS % 0.0 0.0 0.0 0.7 0.7 0.0 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 1 131 136 0 0 1	LIBI DOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8 0.0 0.0 16.7 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 4 0 67 71 0 0 2 0	OUNSELINAL SPT LISTS % 0.0 0.0 36.4 0.0 23.6 23.9 0.0 0.0 33.3 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86 0 0 0 3 0	8T STAI % 0.0 27.3 0.0 29.2 29.0 0.0 50.0	October studen 1	TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDIO JR. I	0 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 9.1 0.0 0.4 0.7 0.0 0.0 0.0 0.0 0.0 3.8	SCHU ADMINIST NO. 0 0 0 0 2 2 0 0 0 0 8	0 CHOOLS ECONDAR 3 DOL FRATORS % 0.0 0.0 0.7 0.7 0.7 0.0 0.0 0.0 0.0 10.1	CLASSRC TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBIDOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8 0.0 0.0 16.7 0.0 55.7	NATION 0	OUNSEL: NAL SPT LISTS 0.0 0.0 36.4 0.0 23.6 23.9 0.0 0.0 33.3 0.0 0.0	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86 0 0 0 3 0 24	8T STAI % 0.0 0.0 27.3 0.0 29.2 29.0 0.0 0.0 50.0 30.4	Cotober studenrollmen 1 FUL FF S NO. 1 0 11 1 284 297 0 0 6 0 79 85	rting ent t *********************************
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL 2001-02	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0 0 1 0 1 2 0 0 0 0 0 3 3 3	0 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 9.1 0.0 0.4 0.7 0.0 0.0 0.0 0.0 3.8 3.5	SCHU ADMINIST NO. 0 0 0 0 2 2 0 0 0 8 8	0 CHOOLS 3 COL TRATORS % 0.0 0.0 0.0 0.7 0.7 0.0 0.0 0.0 0.0 0.0	CLASSRC TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBIDOM II ERS % 100.0 0.0 27.3 100.0 46.1 45.8 0.0 0.0 16.7 0.0 55.7 52.9	INATION 0	OUNSEL: NAL SPT LISTS % 0.0 0.0 36.4 0.0 23.6 23.9 0.0 0.0 33.3 0.0 0.0 2.4	TOTAL 10 ORS/ 7 SUPPOR NO. 0 0 3 0 83 86 0 0 3 0 24 27	% 0.0 0.0 27.3 0.0 29.2 29.0 0.0 50.0 0.0 30.4 31.8	Cotober studenrollmen 1 FUL FF S NO. 1 0 11 1 284 297 0 0 6 0 79 85	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE (PRINCIPALS	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS										
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	11	18	48	23	29	25	27	181			
PRINCIPALS	0	0	0	0	3	1	5	9			
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1			
TOTAL	11	18	48	23	33	26	32	191			

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,610,418	30.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,284,643	56.54
	RESTRICTED GRANTS-IN-AID	607,210	3.34
	REVENUE IN LIEU OF TAXES	71,148	0.39
	REVENUE FOR/ON BEHALF OF LEA	96,496	0.53
	TOTAL STATE SOURCES	11,059,497	60.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,462,515	8.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	57,987	0.32
	TOTAL FEDERAL SOURCES	1,520,502	8.36
TOTAL REVENUE		18,190,417	100.00
OTHER SOURCES OF F	UNDS	1,118,160	
TOTAL REVENUES AND	OTHER SOURCES	19,308,577	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	6,835,301	37.66	6,783,702	39.58	
SPECIAL EDUCATION PROGRAMS	1,604,220	8.84	, ,	9.23	
VOCATIONAL EDUCATION PROGRAMS		2.72	1,581,974	9.23 2.81	
OTHER INSTRUCTIONAL PROGRAMS	492,946 413,097	2.72	482,021 413,097	2.61	
SPECIAL PROGRAMS	986,426	5.44	980.326	5.72	
ADULT/CONTINUING EDUCATION PROGRAMS	900,420 80,494	0.44	79,798	0.47	
COMMUNITY COLLEGE PROGRAMS	0,494	0.44	79,798	0.47	
TOTAL INSTRUCTION	10,412,484	57.38	10,320,918	60.22	
SUPPORT SERVICES PROGRAMS	10,412,404	37.30	10,320,310	00.22	
PUPIL SUPPORT SERVICES	456.190	2.51	456,190	2.66	
INSTRUCTIONAL STAFF SERVICES	865,225	4.77	865,225	5.05	
SCHOOL ADMINISTRATION	862,655	4.75	862,655	5.03	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,184,070	12.03	2,184,070	12.74	
GENERAL ADMINISTRATION	546,610	3.01	544,543	3.18	
BUSINESS SERVICES	248,426	1.37	233,926	1.36	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,469,201	8.10	1,332,591	7.78	
STUDENT TRANSPORTATION SERVICES	1,176,160	6.48	1,130,205	6.59	
CENTRAL SERVICES	56,825	0.48	54,328	0.32	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,497,222	19.27	3,295,593	19.23	
TOTAL SUPPORT SERVICES	5,681,292	31.31	5,479,663	31.97	
OPERATION OF NON-INSTRUCTIONAL SERVICES	0,001,202	01.01	0,410,000	01.01	
FOOD SERVICE OPERATIONS	1,380,128	7.60	1,337,785	7.81	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,380,128	7.60	1,337,785	7.81	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	673,929	3.71	0	0.00	
DEBT SERVICE	0	0.00	0	0.00	
TOTAL EXPENDITURES	18,147,833	100.00	17,138,366	100.00	
FUND TRANSFER	908,227		,,-,-		
TOTAL ALL EXPENDITURES AND OTHER USES	19,056,060				

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE	
BONDED DEBT			0	0		0		0	
OTHER LONG-TERM OBLIGATI	IONS		0	0		0	0		
VESTED COMPENSATED ABSE	ENCES	707	7,651	212,192		0		919,843	
FIXED ASSETS		15,603	3,298	659,183	1	02,417	16,16	0,064	
ITEM 11 - SCHOOL SYST	TEM TAX	ATION							
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL	
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	ENUE	
CONSTITUTIONAL TAX	5.54	206,145	0.00	0.00	0		0 20	6,145	
RENEWABLE TAXES	48.49	1,804,319	0.00	0.00	0		0 1,80	4,319	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0	
TOTAL AD VALOREM TAXES	54.03	2,010,464	0.00	0.00	0		0 2,01	0,464	
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	2,623,5	71	0	2,62	3,571	
DISTRICT/WARD SALES AND U	USE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES	3		2.00	2,623,571		0	2,62	3,571	
ITEM 12 - YEAR-END FUN	ID BALA	NCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT	TURES	432,445	-9,019	-414	13,079	-42,437	-141,137	252,51	
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		906,843	189,477	-2,585	22,980	0	123,519	1,240,23	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF		2,573,428	3	10,244	321,953	47,418	52,070	3,005,11	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF								3,005,11	
	YEAR	2,573,428 3,912,716	3 180,461	10,244 7,245	321,953 358,012 PROGRAM	47,418 4,981	52,070	1,240,23 3,005,11 4,497,86	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE	YEAR	2,573,428 3,912,716 VED BY EXC	3 180,461 CEPTIONAL	10,244 7,245 . CHILDREN	321,953 358,012 PROGRAM AGE GROU	47,418 4,981	52,070 34,452	3,005,11 4,497,86	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 - STUDENTS BE CATEGORY	YEAR	2,573,428 3,912,716 VED BY EXC	3 180,461 CEPTIONAL 2 3-5	10,244 7,245 • CHILDREN 6-11	321,953 358,012 PROGRAM AGE GROU 12-17	47,418 4,981 PS 18-21	52,070 34,452 22 UP	3,005,111 4,497,86	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES	YEAR	2,573,428 3,912,716 VED BY EXC 0-2	3 180,461 CEPTIONAL 2 3-5	10,244 7,245 • CHILDREN • 6-11 16	321,953 358,012 PROGRAM AGE GROU 12-17 23	47,418 4,981 PS 18-21	52,070 34,452 22 UP 0	3,005,11 4,497,86 TOTAL 46	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING	YEAR	2,573,428 3,912,716 VED BY EXC 0-2 0	3 180,461 CEPTIONAL 2 3-5 0 0	10,244 7,245 • CHILDREN • 6-11 16 0	321,953 358,012 PROGRAM AGE GROU 12-17 23 0	47,418 4,981 PS 18-21 7 0	52,070 34,452 22 UP 0 0	3,005,11 4,497,86 TOTAL 46 0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	YEAR	2,573,428 3,912,716 VED BY EX(0-2 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0	10,244 7,245 - CHILDREN 6 6-11 16 0 0	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0	47,418 4,981 PS 18-21 7 0	52,070 34,452 22 UP 0 0 0	3,005,11 4,497,86 TOTAL 46 0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA	YEAR	2,573,428 3,912,716 VED BY EX(0-2 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0	10,244 7,245 . CHILDREN 6	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 0	47,418 4,981 PS 18-21 7 0 0 0	52,070 34,452 22 UP 0 0 0	3,005,11 4,497,86 TOTAL 46 0 0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	F YEAR ING SER	2,573,428 3,912,716 VED BY EXC 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0	10,244 7,245 • CHILDREN 6 6-11 16 0 0 35 0	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 0 1 0	47,418 4,981 PS 18-21 7 0 0 0	52,070 34,452 22 UP 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 0 36 0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	EING SER	2,573,428 3,912,716 O-2 0 0 0 0 0 0 RS	3 180,461 CEPTIONAL 2 3-5 0 0 0 0	10,244 7,245 CHILDREN 6	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 0 36 0 1	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TIEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	EING SER	2,573,428 3,912,716 O-2 0 0 0 0 0 RS 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 36 0 1 4	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	EING SER	2,573,428 3,912,716 O-2 0 0 0 0 0 RS 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 0 1	47,418 4,981 PS 18-21 7 0 0 0 0 0 2	52,070 34,452 22 UP 0 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 36 0 1 4 10	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	EING SER	2,573,428 3,912,716 VED BY EX (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7 25	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 1 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 0 2 6	52,070 34,452 22 UP 0 0 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 0 36 0 1 4 10 93	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	EING SER	2,573,428 3,912,716 VED BY EX (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 - CHILDREN 6	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 1 62 0	47,418 4,981 PS 18-21 7 0 0 0 0 2 6 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 0 36 0 1 4 10 93 0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. ORTHOPEDIC IMPAIRMEN 7. OTHER HEALTH IMPAIRME 7. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	EING SER	2,573,428 3,912,716 VED BY EXC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 0 1 0 0 0 1 62 0 2	47,418 4,981 PS 18-21 7 0 0 0 0 0 2 6 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 0 36 0 1 4 10 93 0 3	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	EING SER	2,573,428 3,912,716 O-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 0 1 62 0 2	47,418 4,981 PS 18-21 7 0 0 0 0 0 2 6 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0	3,005,11 4,497,86 TOTAL 46 0 36 0 1 4 10 93 0 3 1	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 6. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	EING SER	2,573,428 3,912,716 O-2 0 0 0 0 0 0 RS 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7 25 0 1 1 1	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 0 1 62 0 2 0	47,418 4,981 PS 18-21 7 0 0 0 0 2 6 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0 0 0	3,005,1° 4,497,86 TOTAL 46 0 0 36 0 1 4 10 93 0 3 1	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	EYEAR EING SER LIRMENTS DISORDE ENTS	2,573,428 3,912,716 VED BY EXC 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7 25 0 1 1 1 1	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 1 0 0 0 1 62 0 2 0 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0 0 0	3,005,11 4,497,86 46 0 0 36 0 1 4 10 93 0 3 1 1	
CATEGORY CATEGO	EYEAR EING SER LIRMENTS DISORDE ITS ENTS ABILITIES	2,573,428 3,912,716 VED BY EXC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7 25 0 1 1 1 1 1 0	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 0 1 0 0 0 1 62 0 2 0 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0	3,005,11 4,497,86 46 0 0 36 0 1 4 10 93 0 3 1 1 11 2	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	EYEAR EING SER LIRMENTS DISORDE ITS ENTS Y ABILITIES CHOOL	2,573,428 3,912,716 VED BY EX (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7 25 0 1 1 1 1 0 0	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 0 1 0 0 0 1 62 0 0 2 0 0 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3,005,1° 4,497,86 TOTAL 46 0 0 36 0 1 4 10 93 0 3 1 11 2 26	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 - STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	EYEAR EING SER LIRMENTS DISORDE ITS ENTS Y ABILITIES CHOOL	2,573,428 3,912,716 VED BY EXC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 180,461 CEPTIONAL 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10,244 7,245 CHILDREN 6 6-11 16 0 0 35 0 1 4 7 25 0 1 1 1 1 1 0	321,953 358,012 PROGRAM AGE GROU 12-17 23 0 0 0 1 0 0 0 1 62 0 2 0 0 0	47,418 4,981 PS 18-21 7 0 0 0 0 0 2 6 0 0 0 0 0 0 0 0 0 0 0 0 0	52,070 34,452 22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0	3,005,11 4,497,86 46 0 0 36 0 1 4 10 93 0 3 1 1 11 2	

AVLINAGEN	NUMBER OF ENUMBER OF L			LY	880 1,962			,	DA) REIM OCAL SUF			SERVICE				34,713 3,585
ITEM 15	- EXPENI	DITURE F	PER STUD	ENT AN	ID AVE	RAGE	TEAC	HER	SALAR	Υ	2	000-200	1		2001-	2002
CURRENT	EXPENDIT	TURE PER	STUDENT								2	\$5,848	•			458
AVERAGE	SALARY C	F ALL CLA	SSROOM 7	EACHER	S (excludi	ng ROT	C and	Rehires)			\$30,874			\$34,	569
ITEM 16	- EDUCA	ATION LE	VELS OF	PUBLIC	SCHO	OL ST	AFF								тота	L OF
		ВА	LESS TH CHELOR'S		BACHE DEG		MAST DEG	TER'S GREE	MAST DEGRE	TER'S EE + 30		ALIST IN	PH.D. OR ED		AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	LS ERTIFICAT	F	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
	JT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.
	NT PRINCIP		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	CERTIFICAT UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
	SISTANT P		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	E CLASSRC															
_	CERTIFICA		0	0.0	127	76.5	24	14.5	14	8.4	0	0.0	1	0.6	166	100.0
	OUT CERTII		0	0.0	14	93.3	0	0.0	1	6.7	0	0.0		0.0	15	100.0
TOTAL FT	CLASSRO	OM TEACH	ERS ⁰	0.0	141	77.9	24	13.3	15	8.3	0	0.0	1	0.6	181	100.0
					NONP	UBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 NO	ONPUBLI	C STUDE	NT REG	ISTRAT	ION B	Y ETI	HNICIT	Y AND	GENI	DER					
		AMERIC	AN INDIAN	I AS	IAN	BL	ACK	H	IISPAN	-	WH		1	гот		
FEMALE			0		0		0		0			0			0	
MALE TOTAL			0		0		0		0			0 0			0	
	NONDUE			OIOTD A												
PK	NONPUE K	1	DENT RE	3 3	4		5	6		7	8	SP. ED). ELEM	Pk	(-8 TC	TAL
0	0	0	0	0	0		0	0		0	0		0		0	
9	10 0	11	12	SP. EI												
0	U	0	0	· · · - ·	D. SECO	NDARY	(9-12	TOTAL	-	GRAN	ND TOTA	NL			
0 ITEM 3 -	NONPUE	O BLIC MEN	0 MBERSHI		0				0			0				
		BLIC MEN		P AT EN	0 D OF SI	ESSIO A)	N, AV		0	LY ME	MBER	0	ADM),			
ITEM 3 -	AND AV	BLIC MEN ERAGE D	/IBERSHI	P AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV		0		MBER	0	ADM),	тоти		
ITEM 3 -	AND AVI	BLIC MEN ERAGE D	MBERSHII DAILY ATT	P AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV		0	LY ME	MBER 2 0	0	ADM),	тоти	0	
ITEM 3 - MEMBERS	AND AV	BLIC MENERAGE DESIGNATION	MBERSHII DAILY ATT	P AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV		0	LY ME	MBER	0	ADM),	тоти		
ITEM 3 - MEMBERS AVERAGE AVERAGE	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF	MBERSHII DAILY ATT	P AT EN ENDAN	0 D OF SI CE (AD	ESSIO A) PK - 8	N, AV	ERAG	0	LY ME	MBER 2 0 0	0	ADM),	тоти	0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SO	D OF SI CE (AD)	ESSIO A) PK - 8	N, AV	ERAG	0	9-1	MBER 2 0 0 0	O RSHIP (A	ADM),		0 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SC ASIA	D OF SI	ESSIO A) PK - 8	UATE	ERAG	0 GE DAII	9-1 ANIC	MBER 2 0 0 0	© SHIP (A	ADM),		0 0 0 TAL	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SC	D OF SI CE (AD)	ESSIO A) PK - 8	N, AV	ERAG	0 GE DAII	9-1 ANIC	MBER 2 0 0 0	WHITE	ADM),		0 0 0 TAL 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE R OF NON RICAN INI	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SO	D OF SI CE (AD)	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK	ERAG	0 GE DAII	9-1 ANIC	MBER 2 0 0 0	© SHIP (A	ADM),		0 0 0 TAL	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE R OF NON RICAN INI	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SC ASIA	D OF SI CE (AD)	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK 0 0	ERAG	0 GE DAII	9-1 ANIC 0 0	MBER 2 0 0 0	WHITE	ADM),		0 0 0 0 TAL 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE R OF NON RICAN INI	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SC ASIA	D OF SI CE (AD)	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK 0 0	ERAG	0 GE DAII	9-1 ANIC 0 0	MBER 2 0 0 0	WHITE	ADM),		0 0 0 TAL 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE R OF NON RICAN INI	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SO ASIA ONPUBL	D OF SI CE (ADA	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK 0 0	ERAG	0 GE DAII	9-1 ANIC 0 0	MBER 2 0 0 0	WHITE	ADM),		0 0 0 0 TAL 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	AND AVI	BLIC MEN ERAGE D D OF SESS MBERSHIF FENDANCE R OF NON RICAN INI	MBERSHII DAILY ATT BION PUBLIC PE OF NO MIDDLE JR.HIGI O NPUBLIC	P AT EN ENDAN HIGH SO ASIA ONPUBL	D OF SI CE (ADA	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK 0 0	ERAG	O BE DAII	9-1 ANIC 0 0	MBER 2 0 0 0 0	WHITE 0 0 NATION	ADM),		0 0 0 TAL 0 0	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0 ITEM 6 -	AND AVI	BLIC MENERAGE DO OF SESSIMBERSHIFT FENDANCE ROF NON RICAN INITIAL RAND TY	MBERSHII DAILY ATT	P AT EN ENDAN HIGH SC ASIA ONPUBL /	D OF SI CE (ADA	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK 0 0 0 DNDAI	ERAG	O BE DAII	9-1 ANIC 0 0 0	MBER 2 0 0 0 0	WHITE 0 0 0 NATION	Δ DM),		0 0 0 TAL 0 0	

ITEM 14 - SCHOOL FOOD SERVICE

Lincoln 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AWERICAN	INDIAN	1	ASIAI	N	BLACI	K	HISPA	NIC	WHIT	E PK	·12, NG T	OTAL
FEMALE		2		27	7	1,656	6		25	1,570)		3,280
MALE		0		28	3	1,610)		28	1,755	5		3,421
TOTAL		2		55	5	3,266	6		53	3,325	5		6,701
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	SECONDA	ARY MEM	IBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	•	;	7	8	PK-8 TC	TAL
133	533	520	516	i	500	529	490	47	7 1	522	565	4,779	9
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
582	410	483	396	i	1,871			51		6,701			
	PUBLIC SCH RSHIP (ADM)				Y ATTEN		ADA)						
					PK-8		9.	-12	NO	ONGRADED)	ТО	TAL
	SHIP AT END OF		NC		4,781.0		,	02.0		33.0		•	616.0
	DAILY MEMBE				4,784.9		,	40.8		35.5		•	661.1
AVERAGE	DAILY ATTEND	DANCE			4,569.5		1,73	34.4		32.4		6,	336.3
ITEM 4 -	NUMBER OF	F PUBI	LIC HIGI	H SCHO	OL GRAD	UATES							
	AME	ERICAN	INDIAN	I A	SIAN	BLA	СК	HISP	ANIC	W	HITE	то	TAL
FEMALE			0		5	89)		1	1	11		206
			0		1		89 1 83 3		3	1:	25		212
MALE			·										
TOTAL			0		6	172	2	•	4	2	36		418
TOTAL	NUMBER AN	ID TYP	0	JBLIC S			2		4	2	36		418
TOTAL		MIDI	0 PE OF P					NATION	1	TOTAL	s	ites not repo October stud enrollmen	rting
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF PI DLE/		CHOOLS		СОМВІ		1		s	October stud	rting
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	PE OF PODLE/	Si	CHOOLS		СОМВІ	NATION		TOTAL 19	s	October stud enrollmen	rting
TOTAL ITEM 5 - ELEMEN	ITARY 10 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	ODLE/ HIGH STAFF	S	CHOOLS ECONDAR 5	CLASSRO	COMBI LIBF DOM IN	NATION 2 RARIANS/O	OUNSEL	TOTAL 19 ORS/	S	October stud enrollmen 0 FUL	rting lent it
TOTAL ITEM 5 - ELEMEN	ITARY 10 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI	DLE/ HIGH 2 E STAFF ICT RATORS	SCH(CHOOLS ECONDAR 5 OOL TRATORS	CLASSRO TEACHE	COMBI LIBE DOM IN	NATION 2 RARIANS/O NSTRUCTION SPECIA	COUNSEL DNAL SP	TOTAL 19 ORS/ I/ SUPPOI	s (October stud enrollmen 0 FUL	rting lent it L-TIM
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	ITARY 10 PUBLIC FUL AE	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	0 PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS %	SCH ADMINIS NO.	CHOOLS ECONDAR 5 OOL IRATORS %	CLASSRO TEACHE NO.	COMBI LIBF DOM IN ERS %	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP' LLISTS %	TOTAL 19 ORS/ I/ SUPPOI NO.	s RT STAFI %	October studen of the control of the	rting lent it
TOTAL ITEM 5 - ELEMEN	PUBLIC FUL AGE AM. INDIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	0 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 OOL TRATORS % 0.0	CLASSRO TEACHE NO.	LIBE DOM IN ERS %	NATION 2 RARIANS/O NSTRUCTION SPECIA	COUNSEL DNAL SP LLISTS % 0.0	TOTAL 19 ORS/ II/ SUPPOI NO. 0	S ()	FUL F S NO.	rting lent it LL-TIM STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	0 PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS %	SCH ADMINIS NO.	CHOOLS ECONDAR 5 OOL IRATORS %	CLASSRO TEACHE NO.	COMBI LIBF DOM IN ERS %	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP LLISTS 0.0 0.0	TOTAL 19 ORS/ I/ SUPPOI NO.	RT STAF % 0.0 0.0	October studen of the control of the	rting lent it L-TIM STAFF
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AGE AM. INDIAN	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0	OPE OF PODLE/ HIGH E STAFF ICT RATORS % 0.0 0.0	SCHI ADMINIST NO.	CHOOLS ECONDAR 5 OOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 1 0 78	LIBFOOM IN	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SP LLISTS % 0.0	TOTAL 19 ORS/ I/ SUPPOI NO. 0 0	S ()	FUL F S NO.	rting lent of the state of the
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	OPE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.5	SCHO ADMINIST NO.	CHOOLS 5 OOL FRATORS 0.0 0.0 1.0	CLASSRO TEACHE NO. 1 0 78	LIBE DOM IN ERS % 100.0 0.0 38.2	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 46	COUNSELDINAL SP'ILLISTS 0.0 0.0 22.5	TOTAL 19 ORS/ I/ SUPPOI NO. 0 0 77	RT STAF % 0.0 0.0 37.7	FUL F S NO. 1 0 204	rting lent tt L-TIM STAFF 100 0 100
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH E STAFF ICT RATORS % 0.0 0.0 0.5 0.0	SCHO ADMINIST NO.	5 OOL TRATORS % 0.0 0.0 1.0 0.0	CLASSRO TEACHE NO. 1 0 78 2 1	LIBF DOM IN ERS % 100.0 0.0 38.2 100.0	RARIANS/O STRUCTIC SPECIA NO. 0 0 46 0	COUNSELDINAL SP'ILISTS	TOTAL 19 ORS/ I/ SUPPOI NO. 0 0 77 0	S S C C C C C C C C C C C C C C C C C C	FUL F S NO. 1 0 204 2	rting lent it LL-TIM 100 0 100 100 100
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/HIGH STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.4	SCHO ADMINIST NO. 0 0 2 0 6	5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.2	CLASSRO TEACHE NO. 1 1 0 78 2 1	LIBF DOM IN ERS % 100.0 0.0 38.2 100.0 66.7	NATION 2 RARIANS/O NSTRUCTIO SPECIA NO. 0 46 0 61	COUNSELD ONAL SP' LLISTS	TOTAL 19 ORS/ I/ SUPPOI NO. 0 77 0 91	RT STAFI % 0.0 0.0 37.7 0.0 19.0	FUL F S NO. 1 0 204 2 480	riting lent lent lent lent lent lent lent lent
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4	SCHO ADMINIST NO. 0 0 2 0 6 8 8	5 OOL FRATORS 0.0 0.0 1.0 0.0 1.2 1.2	CLASSRC TEACHE NO. 1 1 0 78 2 1 320 401	LIBF DOM IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 46 0 61 107	COUNSELDINAL SP'ILLISTS % 0.0 0.0 22.5 0.0 12.7 15.6	TOTAL 19 ORS/ I/ SUPPOI NO. 0 77 0 91 168	RT STAF % 0.0 0.0 37.7 0.0 19.0 24.5	FUL S NO. 1 0 204 2 480 687	100 100 100 100
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.0	SCHO ADMINIST NO. 0 0 2 0 6 8 0 0	5 OOL FRATORS % 0.0 0.0 1.0 0.0 1.2 1.2 0.0	CLASSRO TEACHE NO. 1 0 78 2 320 401	LIBF DOM IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4	NATION 2 RARIANS/C SPECIA NO. 0 46 0 61 107	COUNSELD NAL SP'LLISTS % 0.0 0.0 22.5 0.0 12.7 15.6 0.0	TOTAL 19 ORS/ I/ SUPPOI NO. 0 77 0 91 168 0	S S C C C C C C C C C C C C C C C C C C	FUL S NO. 1 0 204 2 480 687	100 100 100 0 0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.0 0.0	SCH ADMINIST NO. 0 0 2 0 6 8	5 OOL TRATORS % 0.0 0.0 1.0 0.0 1.2 1.2 0.0 0.0	CLASSRO TEACHE NO. 1 6 0 78 2 1 320 401 0 0	LIBF DOM IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4 0.0	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 61 107 0 0	COUNSELD ONAL SPILLISTS % 0.0 0.0 22.5 0.0 12.7 15.6 0.0 0.0	TOTAL 19 ORS/ I/ SUPPOI NO. 0 77 0 91 168 0 0	RT STAF % 0.0 0.0 37.7 0.0 19.0 24.5 0.0	FUL F S NO. 1 0 204 2 480 687 0 0	100 0 0 0 100 100 100 100 100 100 100 1
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I	0 PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.5 0.0 0.4 0.4 0.0 0.0 2.6	SCH-ADMINIS* NO. 0 0 2 0 6 8 0 0 5	CHOOLS ECONDAR 5 OOL IRATORS % 0.0 1.0 0.0 1.2 1.2 0.0 0.0 6.5	CLASSRO TEACHE NO. 1 0 78 2 320 401 0 0	LIBE COMBI IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4 0.0 0.0 23.4	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 61 107 0 0 1	COUNSELD DNAL SP'LLISTS % 0.0 0.0 22.5 0.0 12.7 15.6 0.0 0.0 1.3	TOTAL 19 ORS/ I/ SUPPOI NO. 0 77 0 91 168 0 0 51	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FULF S NO. 1 0 204 2 480 687 0 0 77	100 100 100 100 0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	0 PE OF PRODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.5 0.0 0.4 0.4 0.0 0.0 2.6 0.0	SCHI ADMINIST NO. 0 0 2 0 6 8 0 0 0 5	CHOOLS 5 COOL TRATORS % 0.0 0.0 1.0 0.0 1.2 1.2 0.0 0.0 6.5 0.0	CLASSRC TEACHE NO. 1 0 78 2 320 401 0 0 18	LIBF DOM IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4 0.0 0.0 23.4 0.0	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 61 107 0 0 1	COUNSELDNAL SP'LLISTS 0.0 0.0 22.5 0.0 12.7 15.6 0.0 0.0 1.3 0.0	TOTAL 19 CORS/ I/ SUPPOI NO. 0 77 0 91 168 0 0 51 0	RT STAFF % 0.0 0.0 37.7 0.0 19.0 24.5 0.0 66.2 0.0	FULF S NO. 1 0 204 2 480 687 0 0 77 0	100 100 100 100 100 100 100
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE	MIDIO JR. I	0 PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.5 0.0 0.4 0.4 0.0 2.6 0.0 4.0	SCHI ADMINIST NO. 0 0 2 0 6 8 0 0 5 0 13	CHOOLS 5 COOL TRATORS % 0.0 0.0 1.0 0.0 1.2 1.2 0.0 0.0 6.5 0.0 12.9	CLASSRC TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBFOOM IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4 0.0 0.0 23.4 0.0 52.5	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 61 107 0 0 1	0.00 O.00 C.7 C.7 C.7 C.00 O.00 C.00 C.00 C.00 C.00 C.00 C.00	TOTAL 19 ORS/ T/ SUPPOI NO. 0 77 0 91 168 0 0 51 0 30	RT STAF % 0.0 0.0 37.7 0.0 19.0 24.5 0.0 0.0 66.2 0.0 29.7	FUL S NO. 1 0 204 2 480 687 0 0 77 0 101	rting lent it
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL TOTAL WHITE TOTAL TOTAL WHITE TOTAL	MIDI JR. I 2 L-TIME DISTR DISTR NO. 0 1 0 2 3 0 0 2 0 2 4 6	0 PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.5 0.0 0.4 0.4 0.0 0.0 2.6 0.0 4.0 3.4	SCHU ADMINIST NO. 0 0 2 0 6 8 0 0 5 0 13 18	5 OOL TRATORS % 0.0 0.0 1.0 0.0 1.2 1.2 0.0 0.0 6.5 0.0 12.9 10.1	CLASSRC TEACHE NO. 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	LIBFOOM IN ERS % 100.0 0.0 38.2 100.0 66.7 58.4 0.0 0.0 23.4 0.0 52.5 39.9	NATION 2 RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 61 107 0 0 1 0 1 2	COUNSELDINAL SP'ILLISTS % 0.0 0.0 22.5 0.0 12.7 15.6 0.0 0.0 1.3 0.0 1.0 1.1	TOTAL 19 ORS/ IV SUPPOI NO. 0 77 0 91 168 0 51 0 30 81	RT STAF % 0.0 0.0 37.7 0.0 19.0 24.5 0.0 0.0 66.2 0.0 29.7 45.5	Pottober studenrollmen 0 FUL F S NO. 1 0 204 2 480 687 0 0 77 0 101 178	100 100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	48	48	102	56	67	64	87	472	
PRINCIPALS	0	0	0	1	3	3	10	17	
ASSISTANT PRINCIPALS	0	0	1	1	1	1	2	6	
TOTAL	48	48	103	58	71	68	99	495	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,242,023	42.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,825,082	45.40
	RESTRICTED GRANTS-IN-AID	1,038,918	2.16
	REVENUE IN LIEU OF TAXES	273,824	0.57
	REVENUE FOR/ON BEHALF OF LEA	29,570	0.06
	TOTAL STATE SOURCES	23,167,394	48.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,750	0.01
	RESTRICTED GRANTS-IN-AID	4,492,884	9.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	162,413	0.34
	TOTAL FEDERAL SOURCES	4,659,047	9.69
TOTAL REVENUE		48,068,464	100.00
OTHER SOURCES OF	FUNDS	518,711	
TOTAL REVENUES AN	D OTHER SOURCES	48,587,175	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	(PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,135,591	39.92	17,867,676	42.37
SPECIAL EDUCATION PROGRAMS	4,313,671	9.49	4,290,063	10.17
VOCATIONAL EDUCATION PROGRAMS	1.059.662	2.33	1,044,379	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,758,325	3.87	1,734,735	4.11
SPECIAL PROGRAMS	1,186,241	2.61	1,157,233	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	54,926	0.12	54,926	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,508,416	58.34	26,149,012	62.01
SUPPORT SERVICES PROGRAMS	.,,		-, -,-	
PUPIL SUPPORT SERVICES	1,922,330	4.23	1,878,860	4.46
INSTRUCTIONAL STAFF SERVICES	2,228,576	4.90	2,199,004	5.21
SCHOOL ADMINISTRATION	2,453,535	5.40	2,439,139	5.78
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,604,441	14.54	6,517,003	15.45
GENERAL ADMINISTRATION	980,836	2.16	978,348	2.32
BUSINESS SERVICES	464,118	1.02	461,928	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,025,000	6.66	2,931,868	6.95
STUDENT TRANSPORTATION SERVICES	2,217,772	4.88	1,981,202	4.70
CENTRAL SERVICES	39,594	0.09	38,519	0.09
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,727,320	14.81	6,391,865	15.16
OTAL SUPPORT SERVICES	13,331,761	29.34	12,908,868	30.61
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,122,624	6.87	3,087,915	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,463	0.05	24,463	0.06
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,147,087	6.93	3,112,378	7.38
FACILITY AQUISITION AND CONSTRUCTION SERVICES	241,908	0.53	0	0.00
DEBT SERVICE	2,206,184	4.86	0	0.00
TOTAL EXPENDITURES	45,435,356	100.00	42,170,258	100.00
FUND TRANSFER	234,828			
TOTAL ALL EXPENDITURES AND OTHER USES	45,670,184			

	В	EGINNING BA	ALANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE	
BONDED DEBT		7,40	6,000	5,360,000	5,8	359,200	6,90	6,800	
OTHER LONG-TERM OBLIGATI	ONS	24	5,070	240,000	2	202,028	283,042		
VESTED COMPENSATED ABSE	ENCES	1,86	3,319	209,553	•	139,054	1,93	3,818	
FIXED ASSETS		37,79	8,818	231,059		27,169	38,00	2,708	
ITEM 11 - SCHOOL SYST	EM TAX	ATION							
	PAR	SHWIDE		DISTR	RICT/WARD		тс	TAL	
- -	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	RE\	/ENUE	
CONSTITUTIONAL TAX	4.99	760,547	0.00	0.00	0		0 76	60,547	
RENEWABLE TAXES	32.37	4,939,418	2.75	3.33	3	429,59	2 5,36	9,010	
EBT SERVICES TAXES 0.00		0	15.00	25.00	3	2,113,65	2,11	13,652	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,958	0.00	0.00 0			0 16	64,958	
TOTAL AD VALOREM TAXES	37.36	5,864,923	17.75	28.33	6	2,543,24	4 8,40	08,167	
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	10,767,7	7 27	0	10,76	67,727	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES	3		2.00	10,767,7	727	0	10,76	10,767,727	
TEM 12 - YEAR-END FUN	ID BALA	NCE							
				FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI	
REVENUES OVER EXPENDIT		2,017,492	0	0	810,083	89,416	0	2,916,99	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	X 001	0	0	0	0	0	0	120.6	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	-2,882,288	0	0	2,999,261	22,671	0	139,64	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	TEAR	7,212,536 6,347,740	0	0	1,051,328 4,860,672	1,837,539 1,949,626	0	10,101,40 13,158,00	
ITEM 13 - STUDENTS BE	ING SEF	EVED BY EX	CEPTIONAL	CHILDREN	PROGRAM	1			
					AGE GROU				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(0	25	79	11	0	115	
2. HARD OF HEARING		(0	2	3	1	0	6	
3. DEAF		(0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPA	IRMENTS	(0	165	10	0	0	175	
5. VISUAL IMPAIRMENTS		(0	2	0	1	0	3	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0	3	30	0	0	33	
7. ORTHOPEDIC IMPAIRMEN	TS	(0	1	2	1	0	4	
B. OTHER HEALTH IMPAIRME	NTS	(0	5	20	0	0	25	
D. LEARNING DISABILITIES		(0	91	167	13	0	271	
10. DEAF-BLINDNESS		(0	0	0	0	0	0	
11. MULTIPLE DISABILITIES		(0	7	4	2	0	13	
12. AUTISM		(0	6	6	1	0	13	
13.TRAUMATIC BRAIN INJURY	′	(0	1	3	1	0	5	
4. DEVELOPMENTAL DELAY		(0	46	0	0	0	46	
5. INFANT/TODDLER W/ DISA	ABILITIES	19	0	0	0	0	0	19	
16. NONCATEGORICAL PRESC	CHOOL	(90	0	0	0	0	90	
TOTAL FOR CATEGORIES 1-16		19	90	354	324	31	0	818	
GIFTED		(107	61	0	0	168	
TALENTED		() 0	0	0	0	0	C	

AVERAGE N	NUMBER OF E	DL FOOD S BREAKFASTS S LUNCHES DAIL	SERVED DAIL	Y	1,896 4,469			,	SDA) REIMBL OCAL SUPPO			SERVICE				4,632 7,432
CURRENT	Γ EXPENDI [*]	DITURE PI TURE PER S DF ALL CLAS	STUDENT								20	\$5,724 \$33.134	1			293
		ATION LEV			,			Remires	5)			ф33,134			\$35,	
II EIVI 10	- EDUCA	ATION LEV	LESS THA		BACHE	-	MAST	ER'S	MASTER	R'S	SPECIA	LIST IN	PH.D) .	TOTAI AL	
		BAC	CHELOR'S I	DEGREE	DEG	REE	DEG	REE	DEGREE	+ 30	EDUC	ATION			CATEG	
PRINCIPA	u s		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	0	0.0	0	0.0	14	82.4	0	0.0	3	17.6	17	100.
	UT CERTIF	ICATE	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	0	0.0	14 8	32.4	0	0.0	3	17.6	17	100.
	NT PRINCIP CERTIFICAT		0	0.0	0	0.0	0	0.0	5 8	83.3	1	16.7	0	0.0	6	100.
	UT CERTIF		0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	0	0.0	5 8	33.3	1	16.7	0	0.0	6	100.
-		OOM TEACH	ERS 0	0.0	100	42 O	120	20.4	97 2	22.4	4	0.0	2	0.7	422	100
	CERTIFICA OUT CERTI		1	0.0 2.6	190 32	43.9 82.1	139 6	32.1 15.4		0.0	0	0.9 0.0	3 0	0.7	433 39	100. 100.
		OM TEACHE		0.2	222	47.0	145	30.7		20.6	4	0.8	3	0.6	472	100.
TEM 1 -	DK 12 NA	ONPUBLIC	P STUDEN	IT DEC	NONP					2ENII)EP					
II EIVI I -	FK-12 N															
		AMERICA		AS	IAN	BL	ACK	ŀ	HISPANIC		WHI			тот		
FEMALE MALE			1		9 20		3 13		1			111	425 481			
MALE 0 TOTAL 1			29 16			2 3		446 857		906						
ITEM 2 -	NONPUE	BLIC STUE	DENT REC	SISTRA	TION											
PK	K	1	2	3	4		5	6	7		8	SP. E	D. ELEN	l Pi		TAL
99	76	53	61	69	47	(53	59	68	3	60		0		655	
9	10	11	12	SP. E	O. SECO	NDARY	,	9-12	TOTAL		GRAN	ID TOTA	AL			
70	49	70	62		0				251		!	906				
ITEM 3 -		BLIC MEM ERAGE DA						ERAC	SE DAILY	′ ME 9-1		SHIP (A	-	τοτ	۸1	
MEMBER	SHIP AT EN	D OF SESSI	ON			648				J -1					392	
171L171DL17	DAILY ME	MBERSHIP				641				24	5			8	386	
		TENDANCE				603				21	0			8	312	
AVERAGE	DAILY AT					GRAD	UATE	S								
AVERAGE AVERAGE		R OF NON	PUBLIC H	IIGH SC	:HOOL (TAL	
AVERAGE AVERAGE	NUMBER	R OF NON					ACK		HISPAN	IC	,	WHITE		10		
AVERAGE AVERAGE ITEM 4 -	NUMBER	R OF NONI RICAN IND		IIGH SC ASIA	١N			-	HISPAN 1	-	,	WHITE 27		10	28	
AVERAGE AVERAGE I TEM 4 - FEMALE	NUMBER		IAN	ASIA	AN O		ACK		_		,			10		
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	NUMBER		PIAN 0	ASIA	N)		ACK 0		1)	,	27		10	28	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NUMBEF AME		0 0 0	ASIA (AN))	BL	0 0 0		1)	,	27 34		10	28 34	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NUMBER AMEI	RICAN IND	0 0 0	ASIA (((VNPUBL	AN))	BL	0 0 0 0		1)		27 34 61			28 34 62	Δ1
AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	NUMBER AMEI	RICAN IND	PE OF NO MIDDLE/ JR.HIGH	ASIA ((() ()	AN))	BL	ACK 0 0 0 0		1)	OMBIN	27 34			28 34 62 TOT	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	NUMBER AME	RICAN IND	PE OF NC MIDDLE/ JR.HIGH	ASIA (((VNPUBL	LIC SCH	BL IOOLS SECO	0 0 0 0		1)		27 34 61			28 34 62	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	NUMBER AME	RICAN IND	PE OF NO MIDDLE/JR.HIGH	ASIA () () () () () () ()	LIC SCH	BL IOOLS SECO	0 0 0 0 0 0 0 0	RY	1 0 1	C	OMBIN 2	27 34 61	4 2000		28 34 62 TOT	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	NUMBER AMEI NUMBER ITARY	RICAN IND	PE OF NO MIDDLE/JR.HIGH	ASIA (((VNPUBL	LIC SCH	BL IOOLS SECO	ACK 0 0 0 0	RY	2000)	OMBIN 2	27 34 61 IATION	1-2002 3		28 34 62 TOT	

Livingston 2001-2002

	AMERICAN	INDIAN	1	ASIAN	1	BLACK	(HISPAI	NIC	WHIT	E PK	K-12, NG T	OTAL
FEMALE		16		21		543			59	8,948	3		9,587
MALE		16		12	!	552			59	9,627	7	1	0,266
TOTAL		32		33	;	1,095		•	18	18,575	5	1	9,853
ITEM 2 -	OCTOBER 1	1, 2001	ELEMEN	NTARY/S	ECOND	ARY MEM	BERSH	IIP, BY G	RADE				
PK	Κ	1	2		3	4	5	6		7	8	PK-8 TC	TAL
59	1,490	1,627	1,65	0 1	,624	1,722	1,578	1,6	15	1,601	1,547	14,51	3
9	10	11	12	9-	12 TOTA	L	NONG	SRADED	DED GRAND TOT				
1,589	1,382	1,274	1,09	5	5,340 0						3		
	PUBLIC SCH RSHIP (ADM				ATTEN		(DA)			·			
					PK-8			-12	NO	NGRADED)		TAL
	SHIP AT END O		NC		4,361.0		5,10			0.0		-	463.0
_	DAILY MEMBE	_			4,450.2		5,23			0.0		-	688.2
AVERAGE	DAILY ATTEN	DANCE		1	3,723.6		4,88	30.3		0.0		18,	603.9
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	SCHOO	DL GRAD	DUATES							
	AM	ERICAN	INDIAN	l AS	SIAN	BLA	CK	HISP	ANIC	W	HITE	ТО	TAL
FEMALE	EMALE 0			1	22		3		499		529		
	ALE 0			3	28	8 2		498		531			
MALE			U		U			5 997					
MALE TOTAL			0		4	50		5	i	9	97	1	,056
TOTAL	NUMBER AI	ND TYP	0	JBLIC SO	4	50			i	9	97	1	1,056
TOTAL		MIDI	0 PE OF PU		4	50		, NATION		TOTAL	-	Sites not repo October stud enrollmen	rting lent
ITEM 5 -		MIDI	0 PE OF PU DLE/ HIGH		CHOOLS	50	COMBI		•		-	Sites not repo October stud	rting lent
TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR. I	0 PE OF PU DLE/ HIGH	SE	4 CHOOLS ECONDAR	50	COMBI	NATION		TOTAL 36	-	Sites not repo October stud enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMEN 1	TARY B PUBLIC FUL	MIDI JR. I & L-TIME DISTR	ODLE/ HIGH S STAFF	SE	CHOOLS CONDAR 7 DOL	50 RY CLASSRO	COMBII	NATION 3 RARIANS/C	OUNSEL	TOTAL 36 ORS/	;	Sites not repo October stud enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMEN 1	TARY B PUBLIC FUL	MIDI JR. I { L-TIME	ODLE/ HIGH S STAFF	SE	CHOOLS CONDAR 7 DOL	50 RY	COMBII	NATION 3 RARIANS/C	OUNSEL	TOTAL 36 ORS/	;	Sites not repo October stud enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMEN 1	TARY B PUBLIC FUL	MIDI JR. I 	ODLE/ HIGH B STAFF	SCHC ADMINIST	CHOOLS CONDAR 7 DOL RATORS	CLASSRC TEACHE	COMBII	NATION 3 RARIANS/C ISTRUCTIC SPECIA	OUNSEL	TOTAL 36 ORS/ 7 SUPPO	RT STAI	Sites not repo October stud enrollmen 0 FUL	rting lent t L-TIME
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 18 PUBLIC FUL A	MIDI JR. I 	0 PE OF PU DLE/ HIGH B E STAFF ICT RATORS %	SCHO ADMINIST NO.	CHOOLS 7 DOL RATORS %	CLASSRO TEACHE	COMBII LIBR POM IN RS %	NATION RARIANS/C ISTRUCTIC SPECIA NO.	OUNSEL: NAL SPT LISTS %	TOTAL 36 ORS/ ORS/ NO.	RT STAI	Sites not repo October stud enrollmen 0 FUL FF S NO. 0	rting lent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 18 PUBLIC FUL A AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 PE OF PU DLE/ HIGH 3 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	TOOL RATORS % 0.0	CLASSRO TEACHE NO. 0	COMBII LIBROOM IN RS %	NATION RARIANS/C ISTRUCTIC SPECIA NO. 0	OUNSEL: NAL SPT LISTS % 0.0	TOTAL 36 ORS/ 7 SUPPOI NO. 0	RT STAI % 0.0	Sites not repo October stud enrollmen 0 FUL FF S NO. 0	rting lent tt
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL A AM. INDIAN ASIAN	MIDI JR. I S LL-TIME DISTR DMINISTI NO.	ODLE/HIGH SESTAFFICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	TOOL RATORS % 0.0 0.0	CLASSEC TEACHE NO. 0 0 37	COMBII LIBROM IN RS % 0.0 0.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 0	OUNSELINAL SPT LISTS % 0.0 0.0	TOTAL 36 ORS/ 7 SUPPOI NO. 0 0	RT STAI % 0.0 0.0	FUL FF S NO. 0	rting lent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 18 PUBLIC FUL A AM. INDIAN ASIAN BLACK	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 0	DLE/HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2	SCHO ADMINIST NO.	TOOL RATORS % 0.0 0.0 2.2	CLASSEC TEACHE NO. 0 0 37 1 1	LIBROM IN RS % 0.0 0.0 41.6	NATION RARIANS/C ISTRUCTIC SPECIA NO. 0 0 16	OUNSEL: NAL SPT LISTS % 0.0 0.0 18.0	TOTAL 36 ORS/ 7 SUPPOI NO. 0 0 32	RT STAI % 0.0 0.0 36.0	Sites not repo October stud enrollmen 0 FUL FF S NO. 0 0 89	rting lent t
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2 0.0	SCHC ADMINIST NO. 0 0 2 0	7 DOL RATORS % 0.0 0.0 2.2 0.0	CLASSRO TEACHE NO. 0 0 37 1 1	LIBF DOM IN RS % 0.0 0.0 41.6 00.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 0 16 0	OUNSEL: NAL SPT LISTS % 0.0 0.0 18.0 0.0	TOTAL 36 ORS/ 7 SUPPOI NO. 0 0 32 0	RT STAI % 0.0 0.0 36.0 0.0	Sites not repo October stud enrollmen 0 FUL FF S NO. 0 0 89 1 1,855	CL-TIME CTAFF 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 18 PUBLIC FUL A AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I LL-TIME DISTR DMINISTI NO. 0 0 2 0 14 16	DLE/HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8	SCHC ADMINIST NO. 0 0 2 0 23	7 CHOOLS 7 COL RATORS % 0.0 0.0 2.2 0.0 1.2	CLASSRO TEACHE NO. 0 37 1 1	COMBII LIBROM IN RS 0.0 0.0 41.6 00.0 555.8	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 0 16 0 269	OUNSELONAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5	TOTAL 36 ORS/ 7 SUPPO NO. 0 0 32 0 513	RT STAI % 0.0 0.0 36.0 0.0 27.7	FUL FF S NO. 0 89 1 1,855 1,945	nting lent t t t t t t t t t t t t t t t t t t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 18 PUBLIC FUL A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I LL-TIME DISTR DMINISTI NO. 0 0 2 0 14 16	0 PE OF PU DLE/ HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8	SCHO ADMINIST NO. 0 0 2 0 23 25	7 DOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3	CLASSEC TEACHE NO. 0 0 37 1 1,036 1,074 0	COMBII LIBR DOM IN RS % 0.0 0.0 41.6 00.0 55.8 55.2	NATION RARIANS/C ISTRUCTIC SPECIA NO. 0 0 16 0 269 285	OUNSELINAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7	TOTAL 36 ORS/ 7 SUPPOI NO. 0 0 32 0 513 545	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0	FUL FF S NO. 0 89 1 1,855 1,945	nting lent t t t t t t t t t t t t t t t t t t
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I LL-TIME DISTR DMINISTI NO. 0 2 0 14 16	0 PE OF PI DLE/ HIGH 3 E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8 0.0	SCHO ADMINIST NO. 0 0 2 0 23 25 0	7 CHOOLS 7 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3 0.0	CLASSEC TEACHE NO. 0 0 37 1 1,036 1,074 0	COMBII LIBR OM IN RS % 0.0 0.0 41.6 00.0 55.8 55.2 0.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 16 0 269 285	OUNSELINAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7 0.0	TOTAL 36 ORS/ 7 SUPPO NO. 0 0 32 0 513 545	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0	FUL FF S NO. 0 89 1 1,855 1,945	nting lent t t t t t t t t t t t t t t t t t t
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FULL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 8 L-TIME DISTR DMINISTI NO. 0 0 2 0 14 16 1 0 0 0	0 PE OF PI DLE/ HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8 0.8 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 23 25 0 0	7 CHOOLS 7 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3 0.0 0.0	CLASSRO TEACHE NO. 0 37 1 1 1,036 1,074 0 1 1	COMBII LIBR OM IN RS 0.0 0.0 41.6 00.0 55.8 55.2 0.0 00.0	NATION 3 RARIANS/C SPECIA NO. 0 16 0 269 285 0 0	OUNSELCENAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7 0.0	TOTAL 36 ORS/ 7 SUPPO NO. 0 32 0 513 545 0 0	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0 0.0	FUL FF S NO. 0 89 1 1,855 1,945 0 1 31	rting lent t
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 PE OF PU PLE/ HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8 0.0 0.0 6.5	SCHO ADMINIST NO. 0 0 2 0 23 25 0 0 1	7 COOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3 0.0 0.0 3.2	CLASSICO TEACHE NO. 0 0 37 1 1 1,036 1,074 0 1 1 0	COMBII LIBROM IN RS 0.0 0.0 41.6 00.0 55.8 55.2 0.0 00.0 3.2	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 16 0 269 285 0 0 0	OUNSEL: NAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7 0.0 0.0 0.0	TOTAL 36 ORS/ 7/ SUPPO NO. 0 32 0 513 545 0 0 27	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0 0.0 0.0 87.1	FUL FF S NO. 0 89 1 1,855 1,945 0 1 31	CL-TIME CTAFF % 0.0 100.0 100.0 100.0 100.0 0.0 0.0 0.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 18 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 PE OF PU PLE/ HIGH B E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8 0.0 0.0 6.5 0.0	SCHO ADMINIST NO. 0 0 2 0 23 25 0 0 1	4 CHOOLS 7 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3 0.0 0.0 3.2 0.0	CLASSRO TEACHE NO. 0 37 1 1 1,036 1,074 0 1 1 0 175	COMBII LIBROM IN RS 0.0 0.0 41.6 00.0 55.8 55.2 0.0 00.0 3.2 0.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 16 0 269 285 0 0 0 0	OUNSEL: NAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7 0.0 0.0 0.0 0.0 0.0	TOTAL 36 ORS/ 7 SUPPOI NO. 0 0 32 0 513 545 0 0 27 0	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0 0.0 0.0 87.1 0.0	FUL FF S NO. 0 89 1 1,855 1,945 0 1 31 0 313	CL-TIME CTAFF 9/ 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 18 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I 8 LL-TIME DISTR DMINISTI NO. 0 0 2 0 14 16 1 0 0 2 0 14 16 1 10	0 PE OF PU DLE/ HIGH 3 E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8 0.0 0.0 6.5 0.0 4.5	SCHO ADMINIST NO. 0 0 2 0 23 25 0 0 1 0 32	4 CHOOLS 7 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3 0.0 0.0 3.2 0.0 10.2	CLASSRO TEACHE NO. 0 37 1 1 1,036 1,074 0 1 1 0 175 177	COMBII LIBROM IN RS % 0.0 0.0 41.6 00.0 55.8 55.2 0.0 00.0 3.2 0.0 55.9	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 0 16 0 269 285 0 0 0 0 4	OUNSELINAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7 0.0 0.0 0.0 0.0 0.0	TOTAL 36 ORS/ 7 SUPPOI NO. 0 0 32 0 513 545 0 0 27 0 88	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0 0.0 0.0 87.1 0.0 28.1	FUL FF S NO. 0 0 89 1 1,855 1,945 0 1 31 0 313 345	rting lent t
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FULL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL TOTAL	MIDI JR. I S LL-TIME DISTR DMINISTI NO. 0 2 0 14 16	0 PE OF PU DLE/ HIGH 3 E STAFF ICT RATORS % 0.0 0.0 2.2 0.0 0.8 0.8 0.0 0.0 6.5 0.0 4.5 4.6	SCHO ADMINIST NO. 0 0 2 0 23 25 0 0 1 0 32 33	4 CHOOLS 7 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.3 0.0 0.0 3.2 0.0 10.2 9.6	CLASSRC TEACHE NO. 0 37 1 1 1,036 1,074 0 1 1 0 175 177 1,251	COMBII LIBFOM IN RS % 0.0 0.0 41.6 00.0 55.8 55.2 0.0 00.0 3.2 0.0 55.9 51.3	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 0 16 0 269 285 0 0 0 4 4	OUNSELINAL SPT LISTS % 0.0 0.0 18.0 0.0 14.5 14.7 0.0 0.0 0.0 1.3 1.2	TOTAL 36 ORS/ 7 SUPPOI NO. 0 32 0 513 545 0 0 27 0 88 115	RT STAI % 0.0 0.0 36.0 0.0 27.7 28.0 0.0 87.1 0.0 28.1 33.3	FUL FF S NO. 0 0 89 1 1,855 1,945 0 1 31 0 313 345	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	115	357	176	162	152	179	1,251
PRINCIPALS	0	0	3	3	7	7	21	41
ASSISTANT PRINCIPALS	0	0	3	1	1	3	15	23
TOTAL	110	115	363	180	170	162	215	1,315

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,088,812	25.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,482,404	64.35
	RESTRICTED GRANTS-IN-AID	2,087,145	1.76
	REVENUE IN LIEU OF TAXES	629,054	0.53
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	79,198,603	66.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,066,249	7.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	501,863	0.42
	TOTAL FEDERAL SOURCES	9,568,112	8.05
TOTAL REVENUE		118,855,527	100.00
OTHER SOURCES OF	FUNDS	11,625,316	
TOTAL REVENUES AND	OTHER SOURCES	130,480,843	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	51,270,482	42.23	50,798,934	47.60
SPECIAL EDUCATION PROGRAMS	11,374,547	9.37	11,225,690	10.52
VOCATIONAL EDUCATION PROGRAMS	2,494,185	2.05	2,403,815	2.25
OTHER INSTRUCTIONAL PROGRAMS	1,062,020	0.87	1,062,020	1.00
SPECIAL PROGRAMS	3,370,556	2.78	2,617,007	2.45
ADULT/CONTINUING EDUCATION PROGRAMS	176,531	0.15	175,343	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	69,748,321	57.45	68,282,809	63.98
SUPPORT SERVICES PROGRAMS	,,		,,-30	
PUPIL SUPPORT SERVICES	3,556,426	2.93	3,553,883	3.33
INSTRUCTIONAL STAFF SERVICES	3,110,583	2.56	3,102,691	2.91
SCHOOL ADMINISTRATION	5,586,294	4.60	5,526,110	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,253,303	10.09	12,182,684	11.42
GENERAL ADMINISTRATION	1,550,612	1.28	1,549,174	1.45
BUSINESS SERVICES	1,137,745	0.94	1,098,003	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,962,681	7.38	8,827,112	8.27
STUDENT TRANSPORTATION SERVICES	6,173,608	5.08	5,476,480	5.13
CENTRAL SERVICES	958,683	0.79	864,608	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,783,329	15.47	17,815,377	16.69
TOTAL SUPPORT SERVICES	31,036,632	25.56	29,998,061	28.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,438,880	6.95	8,392,862	7.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	47,698	0.04	47,698	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,486,578	6.99	8,440,560	7.91
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,995,495	6.59	0	0.00
DEBT SERVICE	4,148,548	3.42	0	0.00
TOTAL EXPENDITURES	121,415,574	100.00	106,721,430	100.00
FUND TRANSFER	8,735,406			
TOTAL ALL EXPENDITURES AND OTHER USES	130,150,980			

	ВІ	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		25,268		12,561,000	12,90	08,258	24,92	21,254
OTHER LONG-TERM OBLIGATI			0	0		0	0	
VESTED COMPENSATED ABSE	ENCES	5,390),444	1,740,389		32,599	5,698,234	
FIXED ASSETS		155,458	3,306	13,137,726	1,28	80,494	167,31	15,538
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E RE\	/ENUE
CONSTITUTIONAL TAX	3.29	450,915	0.00	0.00	0		0 49	50,915
RENEWABLE TAXES	19.18	2,628,794	0.00	0.00	0		0 2,62	28,794
DEBT SERVICES TAXES	BT SERVICES TAXES 0.00		7.75	48.15	10	2,958,76	68 2,95	58,768
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	185,774	0.00	0.00	0		0 18	85,774
TOTAL AD VALOREM TAXES	22.47	3,265,483	7.75	48.15	10	2,958,76	6,22	24,251
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.50	18,999,9	59	0	18,99	99,959
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	•	0
TOTAL SALES AND USE TAXES	3		2.50	18,999,9	59	0	18,99	99,959
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDIT	TURES	245,020	0	0	250,264	-177,520	12,099	329,8
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-99,153	0	0	9,159	0	0	-89,9
BALANCES AT BEGINNING OF	YEAR	19,922,509	0	0	1,283,966	3,246,460	1,584,570	26,037,5
BALANCES AT END OF YEAR		20,068,376	0	0	1,543,389	3,068,940	1,596,669	26,277,3
TEM 13 - STUDENTS BE	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0			85	22	1	166
2. HARD OF HEARING		0		14	6	2	0	22
B. DEAF	IDMENITO	0		5	7	1	0	13
I. SPEECH/LANGUAGE IMPA	IKIVIEN I S	0		287	14	0	0	301
5. VISUAL IMPAIRMENTS	DIOODDE	0		2	5	0	0	7
6. EMOTIONAL/BEHAVIORAL				12	32	2	0	46
7. ORTHOPEDIC IMPAIRMEN		0		21	17	4	0	42
B. OTHER HEALTH IMPAIRME	:1112	0		121	176	14	0	311
LEADNING DIGARUITIES		0		325	559	49	0	933
		0	0	0	0	0	0	(
0. DEAF-BLINDNESS		-				1	0	ξ
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES		0		1	7	^	•	
0. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 2. AUTISM	,	0	0	14	4	0	0	
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY	,	0	0	14 1	4 1	1	0	3
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY		0	0 0	14 1 26	4 1 0	1 0	0	3 26
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	ABILITIES	0 0 0 17	0 0	14 1 26 0	4 1 0 0	1 0 0	0 0	18 3 26 17
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	ABILITIES CHOOL	0 0 0 17 0	0 0 0 0 0 238	14 1 26 0	4 1 0 0	1 0 0	0 0 0 0	26 17 238
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	ABILITIES CHOOL	0 0 0 17	0 0 0 0 238 238	14 1 26 0 0	4 1 0 0	1 0 0	0 0	3 26 17

	NUMBER OF B	L FOOD SE REAKFASTS SER		Y	4,588			•	DA) REIM						\$3,48	3,928
AVERAGE I	NUMBER OF L	UNCHES DAILY			14,873	TOTA	AL STATI	E AND L	OCAL SUI	PPORT C	F FOOD	SERVICE			\$5,31	6,665
ITEM 15	- EXPEN	DITURE PER	STUDE	ENT AN	D AVE	RAGE	TEAC	HER	SALAR	Υ	2	000-200 ⁻	I		2001-2	2002
CURREN [*]	T EXPENDIT	TURE PER STU	DENT									\$4,962			\$5,3	376
AVERAGE	E SALARY O	F ALL CLASSF	ROOM TE	ACHERS	S (excludi	ng ROT	C and I	Rehires)			\$34,290			\$36,3	379
ITEM 16	6 - EDUCA	ATION LEVE													TOTAL	
			ESS THA LOR'S D	EGREE	BACHE DEG	REE		REE		EE + 30	EDUC	ALIST IN CATION		.D.	ALI CATEG	ORIES
PRINCIP <i>i</i>	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICATI	E	0	0.0	0	0.0	16	39.0	21	51.2	4	9.8	0	0.0	41	100.0
	UT CERTIFI	CATE	0	0.0	0 0	0.0	0	0.0 39.0	0 21	0.0 51.2	0 4	0.0 9.8	0	0.0	0	0.0
	RINCIPALS NT PRINCIPA	AL C	0	0.0	U	0.0	16	39.0	21	31.2	4	9.0	U	0.0	41	100.
	OERTIFICAT	_	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
-		OM TEACHER		0.0	960	71 5	224	10.5	05	7.0	10	0.8	4	0.3	1 202	100
	CERTIFICATION OF THE CERTIFICA		0	0.0	860 47	71.5 97.9	234 1	19.5 2.1	95 0	7.9 0.0	10 0	0.8	4 0	0.3	1,203 48	100.0
	OUT CERTIF F CLASSRO	-ICATE OM TEACHERS	0	0.0	907	72.5	235	18.8	95	7.6	10	0.8	4	0.0	1,251	100.
EM 1 -	- PK-12 NC	ONPUBLIC S	TUDEN	IT REG	ISTRAT	ION B	Y ETH	INICIT	Y AND	GEN	DER					
TEM 1 -	- PK-12 NC	ONPUBLIC S AMERICAN I			ISTRAT IAN		Y ETH ACK		TY AND IISPAN		DER WH	ITE		тот	A I	
FEMALE		AWIERICAN	1	AS	0	DL	1		IISFAN 1	-	VVIII	63			66	
			4												60	
MALE			4		0		0		1			55			60	
MALE TOTAL			5		0		0 1		2			55 118			126	
TOTAL	- NONPUB	BLIC STUDE	5	BISTRA	0											
TOTAL TEM 2 -	K	1	5 NT REG 2	3	TION 4		1	6		7	8	118	. ELEM		126 (-8 TO	TAL
TOTAL TEM 2 -		1	5 NT REG	_	TION		1	6 3		?		118	. ELEM 0		126	TAL
TEM 2 -	K	1 7	5 NT REG 2	3 4	TION 4		1 5 10	3		7	8 9	118	0		126 (-8 TO	TAL
TEM 2 - PK 18	K 14	1 7	5 NT REG 2 14	3 4	TION 4 10		1 5 10	3	2	7	8 9	SP. ED	0		126 (-8 TO	TAL
TEM 2 - PK 18 9 7	K 14 10 12 - NONPUB	1 7 11 8	5 NT REG 2 14 12 6	3 4 SP. EU	0 TION 4 10 0. SECO	NDAR'	5 10	3 9-12	TOTAL 33	7 4	8 9 GRAN	SP. ED ID TOTA 126	0 L		126 (-8 TO	TAL
TEM 2 - PK 18 9 7	K 14 10 12 - NONPUB	1 7 11 8	5 NT REG 2 14 12 6	3 4 SP. EU	0 TION 4 10 0. SECO	NDAR'	5 10 (3 9-12	TOTAL 33	7 4	8 9 GRAN	SP. ED ID TOTA 126	0 .L DM) ,		(-8 TO 93	TAL
TEM 2 - PK 18 9 7 TEM 3 -	K 14 10 12 - NONPUE AND AVI	1 7 11 8	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EU	0 TION 4 10 0. SECO	NDARY ESSIO	1 5 10 Y	3 9-12	TOTAL 33	7 4 - LY ME	8 9 GRAN	SP. ED ID TOTA 126	0 .L DM) ,	ГОТ	(-8 TO 93	TAL
TEM 2 - PK 18 9 7 TEM 3 -	K 14 10 12 - NONPUE AND AVI	1 7 11 8 BLIC MEMBE ERAGE DAIL	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EU	0 TION 4 10 0. SECO	NDARY ESSIO A) PK - 8	5 10 7 N, AV	3 9-12	TOTAL 33	7 4 - LY ME	8 9 GRAN	SP. ED ID TOTA 126	0 .L DM) ,	PI FOT	(-8 TO 93	TAL
TEM 2 - PK 18 9 7 TEM 3 -	K 14 10 12 - NONPUB AND AVI	1 7 11 8 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EU	0 TION 4 10 0. SECO	NDARY ESSIO A) PK - 8	5 10 (N, AV	3 9-12	TOTAL 33	7 4	8 9 GRAN MBER 2 27	SP. ED ID TOTA 126	0 .L DM) ,	PH FOTA	(-8 TO 93	TAL
TEM 2 - PK 18 9 7 TEM 3 -	K 14 10 12 - NONPUB AND AVI SHIP AT ENIE E DAILY MEI	1 7 11 8 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EU AT EN	TION 4 10 D. SECO 0 D OF SI	NDAR' ESSIO A) PK - 8 86 77	5 10 7 N, AV	3 9-12 ERAG	TOTAL 33	7 4	8 9 GRAN MBER 2 27 28	SP. ED ID TOTA 126	0 .L DM) ,	PH FOTA	93 AL 113	TAL
TEM 2 - PK 18 9 7 TEM 3 -	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	1 7 11 8 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EC AT ENI ENDANG	TION 4 10 D. SECO 0 D OF SI CE (AD)	NDAR' ESSIO A) PK - 8 86 86 77	5 10 Y N, AV	3 9-12 ERAG	TOTAL 33	7 4	8 9 GRAN MBER 2 27 28 26	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	93 AL 113 114 104	TAL
TEM 2 - PK 18 9 7 TEM 3 - WEMBER: AVERAGE AVERAGE TEM 4 -	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	1 7 11 8 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EC	TION 4 10 D. SECO 0 D OF SI CE (ADA	NDAR' ESSIO A) PK - 8 86 86 77	5 10 7 N, AV	3 9-12 ERAG	TOTAL 33 GE DAII	7 4	8 9 GRAN MBER 2 27 28 26	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	AL 113 114 104 TAL 3	TAL
TEM 2 - PK 18 9 7 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 -	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER	1 7 11 8 BLIC MEMBEERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI 0 0	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. EC	TION 4 10 D. SECO 0 D OF SI CE (ADA CHOOL (A)	NDAR' ESSIO A) PK - 8 86 86 77	5 10 7 N, AV	3 9-12 ERAG	TOTAL 33 GE DAII	7 4 4	8 9 GRAN MBER 2 27 28 26	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	93 AL 113 114 104 TAL 3 1	TAL
TEM 2 - PK 18 9 7 TEM 3 - WEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	1 7 11 8 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI 0 0 0	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. ED AT ENI ENDANG	TION 4 10 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 86 77 GRAD BL	5 10 7 N, AV	3 9-12 ERAG	TOTAL 33 GE DAII	7 4	8 9 GRAN MBER 2 27 28 26	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	AL 113 114 104 TAL 3	TAL
TOTAL TTEM 2 - PK 18 9 7 TTEM 3 - MEMBER: AVERAGE AVERAGE TTEM 4 - FEMALE MALE TOTAL TTEM 5 -	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	1 7 11 8 BLIC MEMBEERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 0 R AND TYPE	NT REG 2 14 12 6 ERSHIP Y ATTE	3 4 SP. ED AT ENI ENDANG	TION 4 10 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 86 77 GRAD BL	5 10 7 N, AV 8 4 UATE ACK 0 0	9-12 ERAG	TOTAL 33 GE DAII	7 4	8 9 GRAN EMBER 2 27 28 26	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	93 AL 113 114 104 TAL 3 1 4	
TEM 2 - PK 18 9 7 TEM 3 - WEMBER: AVERAGE AVERAGE TEM 4 - FEMALE TOTAL TEM 5 - ELEMEN	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	1 7 11 8 BLIC MEMBEERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 0 R AND TYPE	STATE	3 4 SP. EC AT ENI ENDANG	TION 4 10 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 86 77 GRAD BL	5 10 7 N, AV 3 UATE ACK 0 0	9-12 ERAG	TOTAL 33 GE DAII	7 4	8 9 GRAN	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	AL 113 114 1004 TAL 3 1 4	
TEM 2 - PK 18 9 7 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL TEM 5 - ELEMEN 0	K 14 10 12 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	1 7 11 8 BLIC MEMBEERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI 0 0 0 R AND TYPE M J	STATE TO STATE	SP. EU AT EN ENDANG IGH SC ASIA (((() () () () () () () ()	TION 4 10 D. SECO 0 D OF SI CE (ADA	SECO	5 10 7 N, AV 8 4 UATE ACK 0 0	9-12 ERAG	TOTAL 33 GE DAII	7 4	8 9 GRAN EMBER 2 27 28 26	SP. ED ID TOTA 126 SHIP (A	0 .L DM) ,	PI TOTA	93 AL 113 114 104 TAL 3 1 4	
TEM 2 - PK 18 9 7 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL TEM 5 - ELEMEN 0	K 14 10 12 - NONPUE AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER	1 7 11 8 BLIC MEMBEERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIA 0 0 0 0 R AND TYPE	TREGENT ATTENT OF NO IDDLE/R.HIGH 0	3 4 SP. EC AT ENI ENDANG IGH SC ASIA	TION 4 10 D. SECO 0 D OF SI CE (ADA	ESSIO A) PK - 8 86 77 GRAD BL	5 10 7 N, AV 0 0 0	3 9-12 ERAG	TOTAL 33 BE DAII	7 4 4	8 9 GRAM SMBER 22 27 28 26	SP. ED ID TOTA 126 SHIP (A WHITE 3 1 4	O IL DM),	PI TOTA	AL 113 114 1004 TAL 3 1 4	
TEM 2 - PK 18 9 7 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE MALE FOTAL TEM 5 - ELEMEN 0 TEM 6 -	K 14 10 12 - NONPUB AND AVI SHIP AT ENI E DAILY MEI E DAILY ATT - NUMBER AMER NTARY - NUMBER	1 7 11 8 BLIC MEMBEERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPU RICAN INDIAI 0 0 0 R AND TYPE M J	STATE TOTAL TO	SP. EU AT EN ENDANG IGH SC ASIA (((() () () () () () () ()	TION 4 10 D. SECO 0 D OF SI CE (ADA	ESSIO A) PK - 8 86 77 GRAD BL	5 10 7 N, AV 3 UATE ACK 0 0	3 9-12 ERAG	TOTAL 33 BE DAII	7 4	8 9 GRAM SMBER 22 27 28 26	SP. ED ID TOTA 126 SHIP (A WHITE 3 1 4	0 .L DM) ,	PI TOTA	AL 113 114 104 TAL 3 1 4	

Madison 2001-2002

	AMERICAN	INDIAN	1	ASIAI	N	BLAC	<	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		0		7	7	1,070)		9	105	;		1,191
MALE		0		4	4	1,080)		12	158	3		1,254
TOTAL		0		11	1	2,150)		21	263	3		2,445
ITEM 2 -	OCTOBER 1,	2001	ELEME	NTARY/S	SECONDA	ARY MEM	BERSI	HIP, BY G	RADE				
PK	K	1	2		3	4	5	e	6	7	8	PK-8 TC	TAL
97	202	225	223	;	184	174	165	20	03	219	246	1,93	В
9	10	11	12	9-	12 TOTA	L	NON	ONGRADED G		GRAND TOTAL			
123	123	113	134		493 14					2,445			
	RSHIP (ADM), SHIP AT END OF			GE DAIL	Y ATTEN PK-8 1,934.0	DANCE (A	9	9-12 9 7 2.0	NO	NGRADED	•		TAL 420.0
	DAILY MEMBEI				1,947.3			88.9		13.9			450.0
	DAILY ATTEND				1,851.6			57.9		13.5		•	322.9
FEMALE	NUMBER OF		I INDIAN		SIAN	BLA			ANIC	WI	HITE	то	TAL
				-	64 33		0			7	72		
MALE TOTAL			0 0		0 1	33 97			2 2		4 11		39 111
TEM 5 - NUMBER AND TYPE O MIDDLE ELEMENTARY													
ELEMEN	ITARY	MIDE			ECONDAR		СОМВ	INATION		TOTAL		Sites not repo October stud enrollmen	lent
	ITARY 2	MIDE JR. I	DLE/				СОМВ	INATION 0		TOTAL 7		October stud	lent
		MIDI JR. I	OLE/ HIGH	Si	ECONDAR				COUNSELC	7		October stud enrollmen	lent t
	PUBLIC FUL	MIDE JR. I 2 L-TIME DISTR	DLE/ HIGH 2 STAFF	S	3 OOL	CLASSRO	LIB DOM 1	0 RARIANS/O	ONAL SPT	7 DRS/		October stud enrollmen 0	lent t
	PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	DLE/ HIGH 2 E STAFF ICT RATORS	SCH(3 OOL TRATORS	CLASSRO TEACHE	LIB DOM 1	O RARIANS/O INSTRUCTION SPECIA	ONAL SPTA	7 DRS/ / SUPPOR	RT STAF	October studenrollmen 0 FUL F S	L-TIME
ITEM 6 -	PUBLIC FULI	MIDE JR. I 2 L-TIME DISTR	DLE/ HIGH 2 E STAFF ICT RATORS	SCH ADMINIS NO.	3 OOL TRATORS	CLASSRO TEACHE NO.	LIB DOM 1 :RS %	RARIANS/CINSTRUCTIC SPECIA NO.	ONAL SPTALISTS %	7 DRS/ / SUPPOR NO.	RT STAF %	October studenrollmen 0 FUL FNO.	L-TIME
	PUBLIC FULI	MIDI JR. I 2 L-TIME DISTR MINISTI NO.	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0	SCH(3 OOL TRATORS % 0.0	CLASSRO TEACHE	LIB DOM I ERS %	O RARIANS/O INSTRUCTION SPECIA	ONAL SPTA ALISTS % 0.0	7 DRS/ / SUPPOR NO. 0	RT STAF % 0.0	October studenrollmen 0 FUL F S	LL-TIME STAFF %
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN	MIDI JR. I Z L-TIME DISTR OMINISTI NO. 0	E STAFF ICT RATORS 0.0 0.0	SCHO ADMINIST NO.	3 OOL TRATORS	CLASSRO TEACHE NO. 0	LIB DOM 1 :RS %	RARIANS/C INSTRUCTION SPECIA NO.	ONAL SPTALISTS %	7 DRS/ / SUPPOR NO.	RT STAF %	October studenrollmen 0 FUL F S NO. 0	L-TIME
ITEM 6 -	PUBLIC FULI	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0	SCHI ADMINIST NO.	3 OOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIB DOM I ERS % 0.0 0.0	RARIANS/O INSTRUCTIO SPECIA NO. 0	ONAL SPT/ ALISTS % 0.0 0.0	7 DRS/ / SUPPOR NO. 0 1	RT STAF % 0.0 100.0	October studenrollmen 0 FUL FUL NO. 0 1	L-TIMI STAFF 9 0.100.
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK	MIDIO JR. I	E STAFF ICT RATORS % 0.0 0.0 3.5	SCHO ADMINIST NO.	3 OOL TRATORS % 0.0 0.0 1.5	CLASSEC TEACHE NO. 0 0	LIB DOM I ERS % 0.0 0.0 48.8	RARIANS/O INSTRUCTIO SPECIA NO. 0 0 45	ONAL SPTALISTS % 0.0 0.0 22.4	7 DRS/ / SUPPOR NO. 0 1 48	RT STAF % 0.0 100.0 23.9	October studenrollmen 0 FUL F S NO. 0 1 201	L-TIMI TAFF 0. 100. 100.
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0	SCHO ADMINIST NO.	3 OOL TRATORS % 0.0 0.0 1.5 0.0	CLASSRO TEACHE NO. 0 0 98 0	LIB DOM I ERS % 0.0 0.0 48.8 0.0	RARIANS/C INSTRUCTIO SPECIA NO. 0 0 45 0	0.0 0.0 0.0 22.4 0.0	7 DRS/ / SUPPOR NO. 0 1 48 0	RT STAF % 0.0 100.0 23.9 0.0	October studenrollmen 0 FUL F S NO. 0 1 201 0	LL-TIMI STAFF 0. 100. 100. 0.
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2	SCHO ADMINIST NO. 0 0 3 0 2	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2	CLASSRO TEACHE NO. 0 98 0 26	LIB DOM 1 ERS % 0.0 0.0 48.8 0.0 41.3	RARIANS/O NSTRUCTIO SPECIA NO. 0 0 45 0	0.0 0.0 0.0 22.4 0.0 19.0	7 DRS/ / SUPPOR NO. 0 1 48 0 21	RT STAF % 0.0 100.0 23.9 0.0 33.3	October studenrollmen 0 FUL F S NO. 0 1 201 0 63	L-TIME TAFF 0.0
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4	SCHO ADMINIST NO. 0 0 3 0 2 5 5	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9	CLASSEC TEACHE NO. 0 98 0 26 124	LIB DOM I ERS % 0.0 0.0 48.8 0.0 41.3 46.8	0 RARIANS/O INSTRUCTIO SPECIA NO. 0 45 0 12 57	0.0 0.0 0.0 22.4 0.0 19.0 21.5	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4	October studenrollmen 0 FUL F S NO. 0 1 201 0 63 265	L-TIMI TAFF 9 0. 100. 100. 100.
ITEM 6 -	PUBLIC FULION ADDITION ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4 0.0	SCHO ADMINIST NO. 0 0 3 0 2 5 0 0	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9 0.0	CLASSRO TEACHE NO. 0 98 0 26 124	LIB DOM I :RS % 0.0 0.0 48.8 0.0 41.3 46.8	0 RARIANS/O INSTRUCTIO SPECIA NO. 0 45 0 12 57 0	0.0 0.0 0.0 22.4 0.0 19.0 21.5	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70 0	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4 0.0	October studenrollmen 0 FUL F S NO. 0 1 201 0 63 265	LL-TIMI TAFF 9.0 100 100 100
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4 0.0 0.0	SCH ADMINIST NO. 0 0 3 0 2 5	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9 0.0 0.0	CLASSRC TEACHE NO. 0 98 0 26 124 0	LIB DOM I ERS % 0.0 0.0 48.8 0.0 41.3 46.8 0.0	0 RARIANS/O NSTRUCTIO SPECIA NO. 0 0 45 0 12 57 0 0	DNAL SPTALISTS % 0.0 0.0 22.4 0.0 19.0 21.5 0.0	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70 0 0	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4 0.0	October studenrollmen 0 FUL F S NO. 0 1 201 0 63 265 0 0	.LTIMI STAFF 9, 0 100 100 100 0 0 100
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. F. 2 L-TIME DISTRIBUTION NO. 0 7 0 2 9 0 0 2	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4 0.0 0.0 0.0	SCH-ADMINIS* NO. 0 0 3 0 2 5 0 0 8	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9 0.0 0.0 10.3	CLASSRC TEACHE NO. 0 98 0 26 124 0 0 30	LIB DOM I ERS % 0.0 0.0 48.8 0.0 41.3 46.8 0.0 0.0 38.5	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 45 0 12 57 0 0 10	0.0 0.0 22.4 0.0 19.0 21.5 0.0 0.0 12.8	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70 0 28	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4 0.0 0.0 35.9	October studenrollmen 0 FUL F	CL-TIMI CTAFF 9 0. 100. 100. 100. 0. 100. 0. 0.
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4 0.0 0.0 0.0	SCHHADMINIS* NO. 0 0 3 0 2 5 0 0 8 0	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9 0.0 0.0 10.3 0.0	CLASSRO TEACHE NO. 0 98 0 26 124 0 0 0 30	LIB DOM I ERS % 0.0 0.0 48.8 0.0 41.3 46.8 0.0 0.0 38.5 0.0	0 RARIANS/O INSTRUCTIO SPECIA NO. 0 0 45 0 12 57 0 0 10 0	0.0 0.0 19.0 21.5 0.0 0.0 12.8 0.0 0.0	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70 0 0 28 0	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4 0.0 0.0 35.9 0.0	October studenrollmen 0 FUL F	LL-TIMI TAFF 0. 100. 100. 100. 100.
ITEM 6 - FEMALE	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE	MIDION STREET OF THE PROPERTY	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4 0.0 0.0 0.0 2.6 0.0	SCHI ADMINIST NO. 0 0 3 0 2 5 0 0 0 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9 0.0 0.0 10.3 0.0 0.0	CLASSEC TEACHE NO. 0 98 0 26 124 0 0 30 0 5	LIB DOM I ERS % 0.0 0.0 48.8 0.0 41.3 46.8 0.0 0.0 38.5 0.0 45.5	0 RARIANS/O INSTRUCTIO SPECIA NO. 0 0 45 0 12 57 0 0 10 0 2	0.0 0.0 12.4 0.0 0.0 21.5 0.0 0.0 12.8 0.0 18.2	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70 0 28 0 4	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4 0.0 0.0 35.9 0.0 36.4	October studenrollmen 0 FUL F	LL-TIMI STAFF 0. 100. 100. 0. 100. 0. 100. 100. 10
ITEM 6 - FEMALE	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL OTAL 2001-02	MIDIO JR. I	DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 3.5 0.0 3.2 3.4 0.0 0.0 2.6 0.0 0.0 2.6	SCHU ADMINIST NO. 0 0 3 0 2 5 0 0 8 0 8	3 OOL TRATORS % 0.0 0.0 1.5 0.0 3.2 1.9 0.0 0.0 10.3 0.0 0.0 9.0	CLASSEC TEACHE NO. 0 98 0 26 124 0 0 30 0 5 35	LIB DOM I ERS % 0.0 0.0 48.8 0.0 41.3 46.8 0.0 0.0 38.5 0.0 45.5 39.3	0 RARIANS/C INSTRUCTIC SPECIA NO. 0 45 0 12 57 0 10 0 2 12	0.0 0.0 22.4 0.0 19.0 21.5 0.0 0.0 12.8 0.0 18.2 13.5	7 DRS/ / SUPPOR NO. 0 1 48 0 21 70 0 28 0 4 32	RT STAF % 0.0 100.0 23.9 0.0 33.3 26.4 0.0 0.0 35.9 0.0 36.4 36.0	October studenrollmen 0 FUL F S NO. 0 1 201 0 63 265 0 0 78 0 11 89	CL-TIMI CTAFF 0. 100. 100. 0. 100. 0. 100. 100. 10

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	17	19	7	15	13	49	159
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	39	17	19	7	16	15	59	172

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,602,643	16.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,309,249	58.03
	RESTRICTED GRANTS-IN-AID	686,101	4.28
	REVENUE IN LIEU OF TAXES	41,074	0.26
	REVENUE FOR/ON BEHALF OF LEA	18,943	0.12
	TOTAL STATE SOURCES	10,055,367	62.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,308,482	20.62
	REVENUE IN LIEU OF TAXES	22,654	0.14
	REVENUE FOR/ON BEHALF OF LEA	53,929	0.34
	TOTAL FEDERAL SOURCES	3,385,065	21.10
TOTAL REVENUE		16,043,075	100.00
OTHER SOURCES OF F	FUNDS	1,550,087	
TOTAL REVENUES AND	OTHER SOURCES	17,593,162	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,244,821	33.06	5,216,249	34.34
SPECIAL EDUCATION PROGRAMS	1,546,982	9.75	1,519,698	10.01
VOCATIONAL EDUCATION PROGRAMS	307,033	1.94	272,708	1.80
OTHER INSTRUCTIONAL PROGRAMS	386,256	2.43	386,256	2.54
SPECIAL PROGRAMS	1,030,641	6.50	975,128	6.42
ADULT/CONTINUING EDUCATION PROGRAMS	55,289	0.35	55,289	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,571,022	54.03	8,425,328	55.47
SUPPORT SERVICES PROGRAMS	0,57 1,022	34.03	0,723,320	33.77
PUPIL SUPPORT SERVICES	1,021,782	6.44	982,740	6.47
INSTRUCTIONAL STAFF SERVICES	1,091,828	6.88	1,083,426	7.13
SCHOOL ADMINISTRATION	904,733	5.70	904,733	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,018,343	19.03	2,970,899	19.56
GENERAL ADMINISTRATION	379,662	2.39	373,127	2.46
BUSINESS SERVICES	245,487	1.55	234,442	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,225,511	7.72	1,211,582	7.98
STUDENT TRANSPORTATION SERVICES	536,287	3.38	536,287	3.53
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,386,947	15.05	2,355,438	15.51
TOTAL SUPPORT SERVICES	5,405,290	34.07	5,326,337	35.07
OPERATION OF NON-INSTRUCTIONAL SERVICES			, ,	
FOOD SERVICE OPERATIONS	1,477,562	9.31	1,437,089	9.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,477,562	9.31	1,437,089	9.46
FACILITY AQUISITION AND CONSTRUCTION SERVICES	410,621	2.59	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	15,864,495	100.00	15,188,754	100.00
FUND TRANSFER	202,396			
TOTAL ALL EXPENDITURES AND OTHER USES	16,066,891			

	В	EGINNING BA	ALANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGATION	ONS		0	1,389,922		25,271	1,36	4,651
VESTED COMPENSATED ABSE	ENCES	37	6,329	92,894		49,381	41	9,842
FIXED ASSETS		12,67	0,186	672,947		25,774	13,31	7,359
ITEM 11 - SCHOOL SYST								
	PAR	ISHWIDE		DISTR	ICT/WARD		тс	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	RE\	ENUE
CONSTITUTIONAL TAX	4.76	213,986	0.00	0.00	0		0 21	3,986
RENEWABLE TAXES	4.76	213,986	0.00	0.00	0		0 21	3,986
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,844	0.00	0.00	0		0 3	38,844
TOTAL AD VALOREM TAXES	9.52	466,816	0.00	0.00	0		0 46	66,816
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	1,426,5	84	0	1,42	26,584
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.50	1,426,5	84	0	1,42	26,584
ITEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		124,512	0	0	-7,612	0	1,409,371	1,526,27
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R 001	0	0	0	0	0	0	04
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	-611 5 501 765	0	0	0	0	0	-61 5 915 13
BALANCES AT END OF YEAR	TEAR	5,501,765 5,625,666	0	0	313,360 305,748	0	1,409,371	5,815,12 7,340,78
ITEM 13 - STUDENTS BEI	ING SEE	VED BY EY	CEPTIONAL	CHII DREN	PROGRAM	1		
ITEM 13-310DEN13 BE	ING SEI	(VLD B1 LX	CLFIIONAL	CHILDILLIA	AGE GROU			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		(58	7	0	82
2. HARD OF HEARING		C	0	0	0	0	0	0
3. DEAF		(0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	IRMENTS	C	0	28	4	0	0	32
5. VISUAL IMPAIRMENTS		(0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	ERS (0	5	16	0	0	21
7. ORTHOPEDIC IMPAIRMENT	TS	C	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRME	NTS	C	0	1	3	0	0	4
9. LEARNING DISABILITIES		C	0	37	43	6	0	86
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	0	0	1	0	1
12. AUTISM		(0	1	4	0	0	5
13.TRAUMATIC BRAIN INJURY	,	(0	1	0	0	0	1
14. DEVELOPMENTAL DELAY		(0	13	0	0	0	13
15. INFANT/TODDLER W/ DISA	ABILITIES	11	I 0	0	0	0	0	11
16. NONCATEGORICAL PRESC	CHOOL	() 20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	i	11	1 20	106	130	14	0	281
GIFTED		(0	8	6	0	0	14
TALENTED		(0	0	0	0	0	0

	IUMBER OF I		SERVICE SERVED DAIL ILY	Y	1,208 1,868				SDA) REIM OCAL SUI			SERVICE				19,312 54,699
ITEM 15	- EXPEN	DITURE P	ER STUDI	ENT AN	ID AVE	RAGE	TEAC	CHER	SALAR	Υ	2	000-200	1		2001-	2002
CURRENT	EXPENDI	TURE PER	STUDENT									\$5,536				212
AVERAGE	SALARY (OF ALL CLA	SSROOM TE	ACHERS	6 (excludi	ng ROT	C and	Rehires	;)			\$28,054			\$29,	517
ITEM 16	- EDUC	ATION LE	VELS OF	PUBLIC	SCHO	OL ST	AFF								тота	
		ВА	LESS THA CHELOR'S D		BACHE DEGI			TER'S BREE	MAST DEGRE	TER'S EE + 30	-	ALIST IN CATION	PH.D. OR ED		AL CATEG	
PRINCIPA	I S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	ГЕ	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
	JT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
	IT PRINCIF ERTIFICA	-	0	0.0	1	25.0	1	25.0	2	50.0	0	0.0	0	0.0	4	100.0
	UT CERTIF		0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
TOTAL AS	SISTANT F	PRINCIPALS	0	0.0	1	16.7	2	33.3	2	33.3	1	16.7	0	0.0	6	100.0
FULL-TIME	CLASSRO	OOM TEACH												_		
	CERTIFICA		0	0.0	44	48.4	28	30.8	19	20.9	0	0.0		0.0	91	100.0
	OUT CERTI	IFICATE I om Teach e	0 = RS 0	0.0 0.0	60 104	88.2 65.4	7 35	10.3 22.0	0 19	0.0 11.9	1 1	1.5 0.6		0.0	68 159	100.0
TOTAL FI	CLASSICO	OW TEACHE	-NO -								· ·					
					NONP	UBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 N	ONPUBLI	C STUDEN	IT REG	ISTRAT	ION B	Y ETI	HNICIT	TY AND	GEN	DER					
		AMERICA	AN INDIAN	AS	IAN	BL	ACK	H	IISPAN	_	WH		7	гот		
FEMALE			0		5		0		1			161			167	
MALE			0		2 7		1		1			134			138	
TOTAL			0				1		2	-	•	295			305	
ITEM 2 - PK	NONPUI K	BLIC STU	DENT REC	SISTRA 3	TION 4		5	6		7	8	SP. EI	D. ELEM	PI	K-8 TC	TAL
31	33	22	18	22	19		26	17		21	18		0		227	
9 20	10 21	11 23	12 14	SP. E	D. SECO I	NDARY	1	9-12	TOTAL	-	GRAN	ND TOTA 305	AL			
			IBERSHIP	AT EN		ESSIO	N, AV	/ERAC		LY ME	MBER		ADM),			
	AND AV	ERAGE D	AILY ATTI	ENDAN	CE (AD	-					•		_	• о т		
MEMBERS	SHIP AT FN	ND OF SESS	ION			PK - 8 217				9-1	2 78			ОТ <i>.</i>	AL 295	
		MBERSHIP				226					33				310	
		TENDANCE				218					30				299	
ITEM 4 -			PUBLIC H					S	LUODA			\ \ \\ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \		Τ0		
FEMALE	AIVIE	RICAN INI	DIAN 0	ASIA	AN)	BL	ACK 0		HISPA	ANIC 0		WHITE 6		10	TAL 6	
MALE			0)		0			0		7			7	
TOTAL			0	()		0			0		13			13	
ITEM 5 -	NUMBEI	R AND TY	PE OF NO	NPUBL	IC SCH	IOOLS	3									
ELEMEN			MIDDLE/				ONDA	RY		c	OMBI	NATION			тот	AL
0			JR.HIGH				0				1				1	
	NUMBE	R OF NON	IPUBLIC S	CHOO	L FACU	LTY										
				3-1999		19	99-20	00	20	00-20	01		1-2002			
		OLS REPOR		0			1			1			1			
NUMBER (OF FACUL	.1 Y		0			27			24		:	25			

ITEM 14 - SCHOOL FOOD SERVICE

Morehouse 2001-2002

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

		877		2,501
		990		2,754
	1	1,867		5,255
7	7	8	PK-8 T	OTAL
469	469	366	4,0	50
GRAN	GRANI	ID TOTAL		
;	5	5,255		
ESSION	SSION	N, AVERA	AGE	
ONGRAD	NGRAD	DED	1	OTAL
49.0	49.0			5,174.0
50.8	50.8		:	5,225.0
46.3	46.3		•	4,903.7
		WHITE	1	OTAL
		56		130
		37		100
		93		230
			Sites not rep	
	тот		enrollme	
15	15	5	0	
LORS/			-	ТІМЕ
PT/ SUI		PPORT STA		ULL-TIME STAFF
1	N	NO. %	% NO.	. %
		0.0	0 0	0.0
		2 100.0	0 2	100.0
	7	79 31.	5 251	100.0
		0 0.0	0 1	100.0
		71 20.9		100.0
1:	15	52 25.0	6 594	100.0
		0 0.0	0 0	0.0
		0 0.0	0 0	0.0
	2	26 40.0	0 65	100.0
		0 0.0	0 0	0.0
	2	20 24.	7 81	100.0
	4	46 31.	5 146	100.0
1	19	98 26.8	8 740	100.0
2	20	204 28.	1 726	100.0
2	21	218 28.	7 759	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND	
ASSISTANT PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	72	47	115	38	25	29	63	389
PRINCIPALS	0	0	0	1	2	2	9	14
ASSISTANT PRINCIPALS	0	0	2	0	2	3	4	11
TOTAL	72	47	117	39	29	34	76	414

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,683,133	23.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,452,696	52.95
	RESTRICTED GRANTS-IN-AID	857,476	2.33
	REVENUE IN LIEU OF TAXES	216,201	0.59
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	20,526,373	55.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,410,642	20.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	119,996	0.33
	TOTAL FEDERAL SOURCES	7,530,638	20.50
TOTAL REVENUE		36,740,144	100.00
OTHER SOURCES OF F	UNDS	2,383,523	
TOTAL REVENUES AND	OTHER SOURCES	39,123,667	

ITEM 9 - EXPENDITURES	TOTAL EXPE	NDITURE	CURRENT EXP	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12 645 027	35.52	13,623,729	39.88
SPECIAL EDUCATION PROGRAMS	13,645,027		, ,	
	3,807,738	9.91	3,769,722	11.04
VOCATIONAL EDUCATION PROGRAMS	840,296	2.19	801,982	2.35
OTHER INSTRUCTIONAL PROGRAMS	452,419	1.18	327,025	0.96
SPECIAL PROGRAMS	1,718,575	4.47	1,596,734	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	294,637	0.77	293,413	0.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,758,692	54.03	20,412,605	59.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,017,763	2.65	1,017,763	2.98
INSTRUCTIONAL STAFF SERVICES	2,005,563	5.22	2,000,797	5.86
SCHOOL ADMINISTRATION	1,954,595	5.09	1,954,595	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,977,921	12.96	4,973,155	14.56
GENERAL ADMINISTRATION	761,039	1.98	760,079	2.23
BUSINESS SERVICES	1,092,948	2.84	1,091,300	3.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,815,503	7.33	2,717,199	7.95
STUDENT TRANSPORTATION SERVICES	1,616,753	4.21	1,337,440	3.92
CENTRAL SERVICES	516,291	1.34	496,397	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,802,534	17.71	6,402,415	18.74
TOTAL SUPPORT SERVICES	11,780,455	30.66	11,375,570	33.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,360,341	6.14	2,351,669	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,544	0.05	19,544	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,379,885	6.19	2,371,213	6.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,173,963	3.06	0	0.00
DEBT SERVICE	2,326,924	6.06	0	0.00
TOTAL EXPENDITURES	38,419,919	100.00	34,159,388	100.00
FUND TRANSFER	315,841			
TOTAL ALL EXPENDITURES AND OTHER USES	38,735,760			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		2,949	9,719	293,008		25,158	3,21	7,569
OTHER LONG-TERM OBLIGATI	-		0,297	0		13,001		7,296
VESTED COMPENSATED ABSE	NCES		3,605	613,139	_	0		6,744
FIXED ASSETS		33,160	0,126	829,778	7	90,531	33,19	9,373
ITEM 11 - SCHOOL SYST		ATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU		TAL ENUE
CONSTITUTIONAL TAX	5.57	609,892	0.00	0.00	0		0 60	9,892
RENEWABLE TAXES	23.29	2,595,415	5.00	5.00	1	34,56		9,981
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	01,00	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER	0.00	99,678	0.00	0.00	0			9,678
THAN SCHOOL TAXES TOTAL AD VALOREM TAXES	28.86	3,304,985	5.00	5.00	1	34,56	66 3,33	9,551
			INED DEBT/ DEBT RATE	NONDEBT SI AMOUI		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		1.50	4,608,2	62	0	4,60	8,262
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.50	4,608,2	62	0	4,60	8,262
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	-	1,090,241	97,823	699	352,965		-1,155,979	387,90
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R 001	0	0	0	0	0	0	005.00
PRIOR YEAR ADJUSTMENT	. VEAD	12,755	-103,328	-4,808	-93,033	0	813,618	625,20
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	642,588 1,745,584	5,505 0	4,109 0	166,992 426,924	-15,380 -13,222	844,433 502,072	1,648,24 2,661,35
ITEM 13 - STUDENTS BE	ING SER	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	PS		
CATEGORY		0-	2 3-5	5 6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	37	76	11	0	124
2. HARD OF HEARING			0		4	0	0	6
B. DEAF			0		0	0	0	2
SPEECH/LANGUAGE IMPA	IRMENTS	(0	90	11	0	0	101
5. VISUAL IMPAIRMENTS			0		0	0	0	3
6. EMOTIONAL/BEHAVIORAL		RS (0		10	1	0	15
7. ORTHOPEDIC IMPAIRMEN	_		0		4	0	0	13
	NTS		0		23	1	0	43
		(0		195	13	0	316
). LEARNING DISABILITIES				0	0	0	0	0
0. LEARNING DISABILITIES 0. DEAF-BLINDNESS		(9
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES		(0 0		3	1	0	
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM		(0 0	1	1	0	0	2
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	,	(0 0	1 0	1 2	0 0	0	2
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		(0 0 0	1 0 0 82	1 2 0	0 0 0	0 0	2 2 82
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	(((27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 82 0	1 2 0 0	0 0 0	0 0 0 0	2 2 82 27
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	ABILITIES CHOOL	((27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 82 0 0	1 2 0 0	0 0 0 0	0 0 0 0	2 2 82 27 123
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	ABILITIES CHOOL	27 27 27	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 82 0 0 0 362	1 2 0 0	0 0 0	0 0 0 0	2 2 82 27

AVERAGE		L FOOD SER REAKFASTS SERV UNCHES DAILY		Y	2,099 3,686			,	DA) REIN		MENT	SERVICE			\$1,634 \$495	
		OITURE PER	STLIDE	ENT AN							DF FOOD 8	SERVICE			Ф49 0	0,542
		URE PER STUD		-INI AIN	DAVL	NAGL	ILAC	· IILIX ·	JALAN	. 1	20	000-200 \$5.615	1		2001-	
		URE PER STUL F ALL CLASSR(EACHERS	S (excludi	na ROT	C and	Rehires)			\$5,615			\$6, \$30.	500 517
		TION LEVEL			•				,			*=:,==:			*,	
II EIVI IQ	- EDUCA	_	SS THA	۸N	BACHE DEG	LOR'S	MAST	ER'S REE	MAST	ER'S EE + 30		LIST IN ATION	PH.D.		TOTAI AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICATE	=	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL P	RINCIPALS		0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.
ASSISTAI	NT PRINCIPA	ALS	0	0.0	0	0.0	0	07.0	7	00.0	4	0.4	0	0.0	44	400
	CERTIFICAT		0	0.0	0	0.0	3 0	27.3 0.0	7 0	63.6 0.0	1 0	9.1 0.0	0 0	0.0	11 0	100. 0.0
	OUT CERTIFI SSISTANT PR		0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
	CERTIFICAT	OM TEACHERS FF	0	0.0	179	63.9	74	26.4	25	8.9	1	0.4	1	0.4	280	100.0
	OUT CERTIF		4	3.7	98	89.9	7	6.4	0	0.0	0	0.0	0	0.0	109	100.
		M TEACHERS	4	1.0	277	71.2	81	20.8	25	6.4	1	0.3	1	0.3	389	100.
		AMERICAN IN		AS	IAN	BL	ACK	H	IISPAN		WHI.			тот		
II EIVI I -	_	NPUBLIC ST														
FEMALE			O O	AS	0	BL	ACK 8	,	IISPAN)			74			282	
MALE			0		0		0		(87			287	
TOTAL			0		0		8		()	5	61			569	
TEM 2	NONDUD	LIC STUDEN	TDEC	NOTE A	TION											
			I KEC 2	3 3	11ON 4		5	6		7	8	SP. ED). ELEM	l P	K-8 TC	TAL
PK	K															
PK 42	K 44	41 3	5	40	32		36	55		44	54		0		423	
42	44	41 3		40				55	TOTA		54	D TOTA			423	
			2	40	32 • SECON 0			55 9-12	TOTA 146		54 GRAN	I D TOTA			423	
42 9 33	44 10 39 - NONPUB	41 3 11 1:	2 9 RSHIP	40 SP. ED	O SECON	NDARY	,	55 9-12	146	L	54 GRAN	569	L		423	
42 9 33	44 10 39 - NONPUB	41 3 11 1 45 2 LIC MEMBER	2 9 RSHIP	40 SP. ED	O SECON	NDARY	, ON, AV	55 9-12	146	L	GRAN	569	.DM),	тот		
9 33 ITEM 3	44 10 39 NONPUB AND AVE	41 3 11 1 45 2 LIC MEMBER	2 9 RSHIP	40 SP. ED	O SECON	NDARY ESSIC A)	, ON, AV	55 9-12	146	L LY ME 9-^	GRAN	569	.DM),			
42 9 33 ITEM 3	44 10 39 NONPUB AND AVE	41 3 11 1. 45 2 LIC MEMBEF ERAGE DAILY OF SESSION	2 9 RSHIP	40 SP. ED	O SECON	ESSIC A))N, AV	55 9-12	146	LY ME 9- ⁻	GRAN	569	.DM),		·AL	
42 9 33 ITEM 3	44 10 39 NONPUB AND AVE	41 3 11 1 45 2 LIC MEMBER ERAGE DAILY OF SESSION MBERSHIP	2 9 RSHIP	40 SP. ED	O SECON	ESSIC A) PK - 8	N, AV	55 9-12	146	LY ME 9- ⁻	GRAN GRAN MBERS	569	.DM),	;	- AL 581	
9 33 ITEM 3 ·	44 10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT	41 3 11 1 45 2 LIC MEMBER ERAGE DAILY OF SESSION MBERSHIP	2 9 RSHIP (ATTE	AT EN	D OF S	ESSIC A) PK - 8 438 433 414	PN, AV	9-12 ERAG	146	LY ME 9- ⁻	54 GRAN SIMBERS 12 43 44	569	.DM),	;	FAL 581 577	
42 9 33 ITEM 3 MEMBER AVERAGI AVERAGI	10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	41 3 11 1. 45 2 LIC MEMBEF ERAGE DAIL OF SESSION MBERSHIP ENDANCE	2 9 RSHIP (ATTE	AT EN ENDAN	D OF SICE (AD	ESSICA) PK - 8 438 433 414 GRAD	N, AV	9-12 ERAG	146	9 1- 1- 1:	54 GRAN 5 MBERS 12 43 44 35	569	.DM),		FAL 581 577 549	
9 33 ITEM 3 - MEMBER AVERAGI AVERAGI ITEM 4 -	10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	41 3 11 1: 45 2 LIC MEMBER ERAGE DAILY OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0	2 9 RSHIP (ATTE	AT ENDAN	D OF SICE (AD	ESSICA) PK - 8 438 433 414 GRAD	ON, AV	9-12 ERAG	146	9-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	54 GRAN 5 MBERS 12 43 44 35	SHIP (A WHITE 15	.DM),		FAL 581 577 549 DTAL 15	
9 33 ITEM 3 · MEMBER AVERAGI AVERAGI ITEM 4 ·	10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	41 3 11 1: 45 2 LIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0	2 9 RSHIP (ATTE	AT ENDAN	D OF SICE (AD.	ESSICA) PK - 8 438 433 414 GRAD	BUATE	9-12 ERAG	146	9	54 GRAN 5 MBERS 12 43 44 35	SHIP (A WHITE 15 11	.DM),		FAL 581 577 549 DTAL 15	
9 33 TEM 3 · MEMBER AVERAGI AVERAGI TEM 4 ·	10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	41 3 11 1: 45 2 LIC MEMBER ERAGE DAILY OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0	2 9 RSHIP (ATTE	AT ENDAN	D OF SICE (AD	ESSICA) PK - 8 438 433 414 GRAD	ON, AV	9-12 ERAG	146	9-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	54 GRAN 5 MBERS 12 43 44 35	SHIP (A WHITE 15	.DM),		FAL 581 577 549 DTAL 15	
9 33 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER	41 3 11 1. 45 2 LIC MEMBER ERAGE DAILY OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0 0 AND TYPE (2 9 RSHIP / ATTE	AT ENDAN	D OF SI CE (AD	ESSIC A) PK - 8 438 414 GRAD BL	DN, AV	9-12 ERAG	146	9	54 GRAN 5 MBERS 12 43 44 35	SHIP (A WHITE 15 11	.DM),		FAL 581 577 549 DTAL 15	
9 33 TEM 3 MEMBER AVERAGI AVERAGI TEM 4 FEMALE MALE TOTAL TEM 5	10 39 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	41 3 11 1: 45 2 LIC MEMBEF ERAGE DAILY OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0 0 0 AND TYPE (MII	2 9 RSHIP / ATTE	AT ENDAN	D OF SI CE (AD	ESSIO A) PK - 8 438 414 GRAD BL	DN, AV	9-12 ERAG	146	9	54 GRAN 5 MBERS 12 43 44 35	WHITE 15 11 26	.DM),		FAL 581 577 549 DTAL 15	
42 9 33 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	10 39 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	41 3 11 1: 45 2 LIC MEMBEF ERAGE DAILY OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0 0 0 AND TYPE (MII	2 9 RSHIP / ATTE	AT ENDAN	D OF SI CE (AD	ESSIO A) PK - 8 438 414 GRAD BL	DN, AV	9-12 ERAG	146	9	54 GRAN SMBERS 12 43 44 35	WHITE 15 11 26	.DM),		FAL 581 577 549 DTAL 15 11 26	
9 33 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN	44 10 39 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	41 3 11 1: 45 2 LIC MEMBEF ERAGE DAILY OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0 0 0 AND TYPE (MII	2 PRSHIP Y ATTE BLIC H DF NO DDLE/ .HIGH	AT ENENDAN	D OF SICE (AD.	ESSIO A) PK - 8 438 414 GRAD BL	BUATE ACK O O O O O	9-12 ERAG	146	9	54 GRAN SMBERS 12 43 44 35	WHITE 15 11 26	.DM),		TAL 581 577 549 DTAL 15 11 26	
9 33 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN	44 10 39 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	41 3 11 1. 45 2 LIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0 0 MILL JR	2 9 RSHIP / ATTE BLIC H ODDLE/ .HIGH 0 BLIC S	AT ENENDAN	D OF SICE (AD.	ESSICA) PK - 8 438 433 414 GRAD BL	BUATE ACK O O O O O	55 9-12 ERAG	HISPA	9	54 GRAN SMBERS 12 43 44 35	WHITE 15 11 26	.DM),		TAL 581 577 549 DTAL 15 11 26	
9 33 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 1 ITEM 6	44 10 39 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER TARY NUMBER	41 3 11 1. 45 2 LIC MEMBEF ERAGE DAILY D OF SESSION MBERSHIP ENDANCE OF NONPUE RICAN INDIAN 0 0 0 MILL AND TYPE (MILL JR	SHIP ATTE	AT EN ENDAN	D OF SICE (AD.	ESSICA) PK - 8 438 433 414 GRAD BL	DN, AV	55 9-12 ERAG	HISPA	9-7-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	54 GRAN SMBERS 12 43 44 35	WHITE 15 11 26 ATION	DM),		TAL 581 577 549 DTAL 15 11 26	

Natchitoches 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	N.	ASIAN	N	BLAC	〈	HISPA	NIC	WHIT	E PK	·12, NG T	OTAL
FEMALE		12		11		1,927	7		34	1,377	7		3,361
MALE		24		15	5	1,958	3		29	1,553	3		3,579
TOTAL		36		26	3	3,885	5		63	2,930)		6,940
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	BERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
350	552	530	542	:	528	730	437	40)8	570	672	5,31	9
9	10	11	12	9-	12 TOTA	L	NONG	RADED		GRAND T	OTAL		
576	251	416	330)	1,573			48		6,940)		
	PUBLIC SCH RSHIP (ADM)						ADA)	-12		SSION, <i>F</i>			TAL
MEMBEDS	SHIP AT END OF	CECCI	ON		5,224.0		1,10			48.0			380.0
	EDAILY MEMBE		OI V		5,246.2		1,10			48.7			,360.0 ,809.6
_	DAILY ATTEND	_			4,894.4		1,37			43.6			,313.6
TFM 4 -	NUMBER O	F PI IRI	IC HIGH	1 SCHOO	OL GRAD	HATES							
		_	N INDIAN		SIAN	BLA	CK	нісь	ANIC	W	HITE	TC	TAL
EMALE	Aim		0		0	94			4		93		191
									1		92		162
MALE			3		1	ຕຕ)						
TOTAL	NUMBER AN	ID TYF	3 3 PE OF PI	UBLIC SO	1 1 CHOOLS	65 159			5		85		353
MALE TOTAL ITEM 5 -		MIDI	3		1	159)				85 s	ites not repo October stud enrollmer	353
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	3 PE OF PU		1 CHOOLS	159	СОМВІ			1	85 s	October stud	353
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	3 PE OF PU DLE/ HIGH	SI	1 CHOOLS ECONDAR	159 RY	COMBI	NATION	5	TOTAL	85 s	October stud enrollmer 0	353 orting dent
TOTAL ITEM 5 - ELEMEN	TARY 10 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	3 PE OF PI DLE/ HIGH 2 E STAFF	SE	1 CHOOLS ECONDAR 0	159	COMBI	NATION 3 RARIANS/C	COUNSEL	TOTAL 15 ORS/	85 S	October stud enrollmer 0 FUI	353 orting dent at
TOTAL ITEM 5 - ELEMEN	TARY 10 PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	3 PE OF PI DLE/ HIGH 2 E STAFF	SI	1 CHOOLS ECONDAR 0	159 RY	COMBI	NATION 3 RARIANS/O	COUNSEL	TOTAL 15 ORS/	85 s	October stud enrollmer 0 FUI	353 orting dent at
TOTAL ITEM 5 - ELEMEN	TARY 10 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	3 PE OF PI DLE/ HIGH 2 E STAFF RICT RATORS	SCHO ADMINIST	1 CHOOLS ECONDAR 0 DOL FRATORS	159 CLASSRO TEACHE	COMBI LIBF DOM IN	NATION 3 RARIANS/C ISTRUCTIC SPECIA	COUNSEL DNAL SP	TOTAL 15 ORS/ I/ SUPPO	85 S RT STAF	October studen enrollmer 0 FUI	353 orting dent at
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FUL AG AM. INDIAN ASIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	3 PE OF PR DLE/ HIGH 2 E STAFF RICT RATORS %	SCHO ADMINIST NO.	1 CHOOLS CONDAR 0 COOL FRATORS %	CLASSRO TEACHE NO.	COMBI	NATION 3 RARIANS/O ISTRUCTIO SPECIA NO.	COUNSEL DNAL SP LLISTS %	TOTAL 15 ORS/ I/ SUPPO NO.	S S	FUI F S NO.	353 Pring Jent at L-TIM STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FUL AII AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0 4	3 PE OF PODLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 1.5	SCHO ADMINIST NO.	DOL FRATORS % 0.0 0.0 1.5	CLASSRC TEACHE NO. 0 2 1 101	LIBFOOM IN ERS % 0.0 100.0 37.1	NATION RARIANS/C ISTRUCTIC SPECIA NO. 0 0 69	COUNSEL DNAL SP' ILISTS % 0.0 0.0 25.4	TOTAL 15 ORS/ I/ SUPPO NO. 0 0 94	RT STAF % 0.0 0.0 34.6	0 FUI F S NO. 0 2 272	353 orting dent at
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	BESTAFF CICT RATORS 0.0 0.0 1.5 0.0	SCHO ADMINIST NO.	DOL FRATORS % 0.0 0.0 1.5 0.0	159 CLASSRO TEACHE NO. 0 2 1 101 0	LIBFOOM IN ERS % 0.0 100.0 37.1 0.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 69 0	COUNSELDINAL SPILLISTS 0.0 0.0 25.4 0.0	TOTAL 15 ORS/ T/ SUPPO NO. 0 0 94 0	RT STAF % 0.0 0.0 34.6 0.0	FUI F NO. 2 272	353 State of the s
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6	SCHC ADMINIST NO. 0 0 4 0 6	0 CHOOLS CONDAR 0 COOL FRATORS % 0.0 0.0 1.5 0.0 1.3	CLASSEC TEACHE NO. 0 2 1 101 0 296	LIBF DOM IN ERS % 0.0 100.0 37.1 0.0 63.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 0 69 0 73	COUNSEL DNAL SP LLISTS % 0.0 0.0 25.4 0.0 15.5	TOTAL 15 ORS/ 7/ SUPPO NO. 0 94 0 92	RT STAF % 0.0 0.0 34.6 0.0 19.6	FUI F S NO. 0 2 272 0 470	353 State of the
ITEM 5 - ELEMEN ITEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	3 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9	SCHO ADMINIST NO. 0 0 4 0 6 10	1 CHOOLS 0 DOL TRATORS % 0.0 0.0 1.5 0.0 1.3 1.3	159 CLASSRO TEACHE NO. 0 2 1 101 0 296 399	LIBF DOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6	NATION RARIANS/O ISTRUCTIO SPECIA NO. 0 69 0 73 142	COUNSELDINAL SP'ILLISTS % 0.0 0.0 25.4 0.0 15.5 19.1	TOTAL 15 ORS/ I/ SUPPO NO. 0 94 0 92 186	RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0	Cotober studenrollmer 0 FUI F S NO. 0 2 272 0 470 744	353 LL-TIM STAFF 0 100 100 0 100
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	3 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0	SCHO ADMINIST NO. 0 0 4 0 6 10 0	0 CHOOLS 0 COLUMN 0 0 0 0 1.5 0.0 1.3 1.3 0.0	159 CLASSRO TEACHE NO. 0 2 1 101 0 296 399 0	LIBF DOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6 0.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 69 0 73 142 0	COUNSELDINAL SPILLISTS % 0.0 0.0 25.4 0.0 15.5 19.1	TOTAL 15 ORS/ 7/ SUPPO NO. 0 94 0 92 186 0	RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0	Cotober studenrollmer 0 FUI F NO. 0 2 272 0 470 744	353
ITEM 5 - ELEMEN ITEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	3 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0	SCHC ADMINIST NO. 0 4 0 6 10 0	1 CHOOLS 0 DOL TRATORS % 0.0 0.0 1.5 0.0 1.3 1.3 0.0 0.0	159 CLASSRO TEACHE NO. 0 2 1 101 0 296 399 0 0	LIBF DOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6 0.0 0.0	NATION 3 RARIANS/O ISTRUCTIO SPECIA NO. 0 69 0 73 142 0 0	COUNSELDNAL SP' LLISTS % 0.0 0.0 25.4 0.0 15.5 19.1 0.0 0.0	TOTAL 15 ORS/ I/ SUPPO NO. 0 94 0 92 186 0 0	85 RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0	FUI F S NO. 0 2 272 0 470 744 0 0 0	353
ITEM 5 - ELEMEN ITEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	3 PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 4 0 6 10 0	0 CHOOLS 0 COLUMN 0 0 0 0 1.5 0.0 1.3 1.3 0.0	159 CLASSRO TEACHE NO. 0 2 1 101 0 296 399 0 0 21	LIBF DOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6 0.0	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 69 0 73 142 0	COUNSELDNAL SP' LLISTS % 0.0 0.0 25.4 0.0 15.5 19.1 0.0 0.0 1.5	TOTAL 15 ORS/ 7/ SUPPO NO. 0 94 0 92 186 0	85 RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0 0.0	Cotober studenrollmer 0 FUI F NO. 0 2 272 0 470 744	353 State of the
TEM 5 - ELEMEN 1 TEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0	SCHC ADMINIST NO. 0 4 0 6 10 0 4	1 CHOOLS 0 DOL TRATORS % 0.0 0.0 1.5 0.0 1.3 1.3 0.0 0.0 6.2	159 CLASSRO TEACHE NO. 0 2 1 101 0 296 399 0 0 21 1 1	COMBI LIBROOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6 0.0 0.0 32.3	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 69 0 73 142 0 0 1	COUNSELDNAL SP' LLISTS % 0.0 0.0 25.4 0.0 15.5 19.1 0.0 0.0	TOTAL 15 ORS/ I/ SUPPO NO. 0 94 0 92 186 0 0 39	85 RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0	FUI F S NO. 0 2 272 0 470 744 0 0 65	353 State of the
TEM 5 - ELEMEN 1 TEM 6 -	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 4 0 6 10 0 4 0	1 CHOOLS COOL FRATORS % 0.0 0.0 1.5 0.0 1.3 1.3 0.0 0.0 6.2 0.0	159 CLASSRO TEACHE NO. 0 2 1 101 0 296 399 0 0 21 1 1	COMBI LIBROOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6 0.0 0.0 32.3	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 69 0 73 142 0 0 1	COUNSELDNAL SP' SLISTS 0.0 0.0 25.4 0.0 15.5 19.1 0.0 0.0 1.5 0.0	TOTAL 15 ORS/ I/ SUPPO NO. 0 94 0 92 186 0 0 39 0	RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0 60.0 0.0	Potrober studenrollmer 0 FUI F NO. 0 2 272 0 470 744 0 0 65 1	353 CLL-TIN 0 100 100 0 100 1
ITEM 5 - ELEMEN ITEM 6 - FEMALE	TARY 10 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	3 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 4 0 6 10 0 4 0 11	1 CHOOLS COOL FRATORS % 0.0 0.0 1.5 0.0 1.3 1.3 0.0 0.0 6.2 0.0 10.9	159 159 159 179 179 179 179 179 179 179 179 179 17	LIBFOOM IN	NATION 3 RARIANS/O ISTRUCTIO SPECIA NO. 0 69 0 73 142 0 0 1 0 2	COUNSELD ONAL SPILLISTS 0.0 0.0 25.4 0.0 15.5 19.1 0.0 0.0 1.5 0.0 2.0	TOTAL 15 ORS/ I/ SUPPO NO. 0 94 0 92 186 0 0 39 0 36	85 RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0 0.0 0.0 0.0 35.6	Pottober studenrollmer 0 FUI F NO. 0 2 272 0 470 744 0 0 65 1 101	353 String lent at the string l
ITEM 5 - ELEMEN ITEM 6 - FEMALE	TARY 10 PUBLIC FUL AI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL	MIDI JR. I	3 PE OF PO DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.5 0.0 0.6 0.9 0.0 0.0 0.0 0.0 1.0 1.2	SCHO ADMINIST NO. 0 0 4 0 6 10 0 4 0 11 15	1 CHOOLS CONDAR 0 COL TRATORS % 0.0 0.0 1.5 0.0 1.3 1.3 0.0 0.0 6.2 0.0 10.9 9.0	159 CLASSRC TEACHE NO. 0 2 1 101 0 296 399 0 0 21 1 1 50 72	LIBFOOM IN ERS % 0.0 100.0 37.1 0.0 63.0 53.6 0.0 0.0 32.3 100.0 49.5 43.1	NATION 3 RARIANS/C ISTRUCTIC SPECIA NO. 0 69 0 73 142 0 0 1 0 2 3	COUNSELDINAL SP' ALISTS 0.0 0.0 25.4 0.0 15.5 19.1 0.0 0.0 1.5 0.0 1.8	TOTAL 15 ORS/ I/ SUPPO NO. 0 94 0 92 186 0 0 39 0 36 75	85 RT STAF % 0.0 0.0 34.6 0.0 19.6 25.0 0.0 0.0 60.0 0.0 35.6 44.9	Cotober studenrollmer 0 FUI F NO. 0 2 272 0 470 744 0 0 65 1 101 167	353 LL-TIM 100 100 100 100 100 100 100 1

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	46	32	108	53	53	67	112	471	
PRINCIPALS	0	0	0	0	2	3	10	15	
ASSISTANT PRINCIPALS	0	0	0	1	1	1	7	10	
TOTAL	46	32	108	54	56	71	129	496	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,427,241	28.39
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,099,268	50.96
	RESTRICTED GRANTS-IN-AID	1,193,660	2.52
	REVENUE IN LIEU OF TAXES	224,921	0.48
	REVENUE FOR/ON BEHALF OF LEA	26,068	0.06
	TOTAL STATE SOURCES	25,543,917	54.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,640	0.01
	RESTRICTED GRANTS-IN-AID	7,722,971	16.33
	REVENUE IN LIEU OF TAXES	443,548	0.94
	REVENUE FOR/ON BEHALF OF LEA	145,439	0.31
	TOTAL FEDERAL SOURCES	8,318,598	17.59
TOTAL REVENUE		47,289,756	100.00
OTHER SOURCES OF F	UNDS	301,131	
TOTAL REVENUES AND	OTHER SOURCES	47,590,887	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	17,006,284	34.24	16,705,663	36.50
SPECIAL EDUCATION PROGRAMS	5,476,304	11.03	5,458,239	11.93
VOCATIONAL EDUCATION PROGRAMS	894.754	1.80	801,270	1.75
OTHER INSTRUCTIONAL PROGRAMS	1,532,628	3.09	1,495,874	3.27
SPECIAL PROGRAMS	3,405,912	6.86	3,357,953	7.34
ADULT/CONTINUING EDUCATION PROGRAMS	107,518	0.22	107,518	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,423,400	57.23	27,926,517	61.02
SUPPORT SERVICES PROGRAMS	,,	· · · - ·	,,	••
PUPIL SUPPORT SERVICES	1,752,231	3.53	1,748,593	3.82
INSTRUCTIONAL STAFF SERVICES	1,943,070	3.91	1,940,890	4.24
SCHOOL ADMINISTRATION	2,368,501	4.77	2,364,888	5.17
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,063,802	12.21	6,054,371	13.23
GENERAL ADMINISTRATION	651,237	1.31	651,237	1.42
BUSINESS SERVICES	489,544	0.99	483,570	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,956,346	7.97	3,919,213	8.56
STUDENT TRANSPORTATION SERVICES	3,649,325	7.35	3,474,973	7.59
CENTRAL SERVICES	210,788	0.42	202,718	0.44
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,957,240	18.04	8,731,711	19.08
OTAL SUPPORT SERVICES	15,021,042	30.25	14,786,082	32.31
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,062,408	6.17	3,052,711	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,300	0.00	1,300	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,063,708	6.17	3,054,011	6.67
FACILITY AQUISITION AND CONSTRUCTION SERVICES	204,065	0.41	0	0.00
DEBT SERVICE	2,951,479	5.94	0	0.00
TOTAL EXPENDITURES	49,663,694	100.00	45,766,610	100.00
FUND TRANSFER	245,304			
TOTAL ALL EXPENDITURES AND OTHER USES	49,908,998			

	В	EGINNING BA	LANCE	ADDITIONS	DELETI	ONS	ENDING BA	LANCE
BONDED DEBT		30,26	5,000	0	1,310,0	000	28,95	5,000
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	NCES	1,827	7,420	42,010	293,9	942	1,57	5,488
FIXED ASSETS		65,85	5,088	919,167	2,130,5	582	64,64	3,673
ITEM 11 - SCHOOL SYSTE	EM TAX	ATION						
	PAR	ISHWIDE		DISTR	ICT/WARD		то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENU	E REV	/ENUE
CONSTITUTIONAL TAX	4.65	514,871	0.00	0.00	0		0 51	4,871
RENEWABLE TAXES	7.00	775,073	6.98	7.00	5	770,76	1,54	5,834
DEBT SERVICES TAXES	0.00	0	23.00	48.00	3	2,835,26	0 2,83	35,260
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,299	0.00	0.00	0		0 11	4,299
TOTAL AD VALOREM TAXES	11.65	1,404,243	29.98	55.00	8	3,606,02	21 5,01	0,264
			INED DEBT/ DEBT RATE	NONDEBT SI		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.50	6,649,1	28	0	6,64	19,128
DISTRICT/WARD SALES AND U	SE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES			1.50	6,649,1	28	0	6,64	19,128
TEM 12 - YEAR-END FUNI	D BALA	NCE						
		05115041		FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA		SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDIT		-1,435,710 0	6,649	-712	-174,786	-82,248	-631,304	-2,318,1
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	. 001		0			0	0	10.5
BALANCES AT BEGINNING OF	VEAD	-2,375	-	417	12,519			10,5
BALANCES AT BEGINNING OF		11,596,720 10,158,635	150,219 156,868	316 21		4,974,552 4,892,304	1,587,260 955,956	19,338,3 17,030,8
TEM 13 - STUDENTS BEI								
TEW 13-310DEN13 BEI	NG SER	(VED B) EX	CEPTIONAL	CHILDREN	AGE GROUPS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTA
		0-				18-21 8	22 UP 1	
. MENTAL DISABILITIES			0		12-17		_	82
. MENTAL DISABILITIES 2. HARD OF HEARING		C	0	20	12-17 53	8	1	82
. MENTAL DISABILITIES . HARD OF HEARING . DEAF	RMENTS	0	0 0	20 2	12-17 53 1	8	1	82
MENTAL DISABILITIESHARD OF HEARINGDEAFSPEECH/LANGUAGE IMPAIR	RMENTS	0	0 0 0	20 2 2	12-17 53 1 1	8 0 0	1 0 0	82 ; ; 150
. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS		C C C		20 2 2 133	12-17 53 1 1 16	8 0 0 1	1 0 0 0	82 ; ; 150 8
. MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIF . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL I	DISORDE	C C C		20 2 2 133 5	12-17 53 1 1 16 2	8 0 0 1 1	1 0 0 0	82 3 150 8
MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT	DISORDE S	0 0 0 0 0		20 2 2 133 5 2	12-17 53 1 1 16 2 14	8 0 0 1 1	1 0 0 0 0	82 3 150 8 16
. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN	DISORDE S	C C C C C ERS C		20 2 2 133 5 2	12-17 53 1 1 16 2 14 3	8 0 0 1 1 0	1 0 0 0 0 0	TOTAI 82 3 150 8 16 6 76 325
. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES	DISORDE S	C C C C ERS C C		20 2 2 133 5 2 2	12-17 53 1 1 16 2 14 3 27	8 0 0 1 1 0 1 5	1 0 0 0 0 0 0	82 150 150 16 76
. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS	DISORDE S	C C C C C C C C C C C C C C C C C C C		20 2 2 133 5 2 2 44 101	12-17 53 1 1 16 2 14 3 27 200	8 0 0 1 1 0 1 5	1 0 0 0 0 0 0 0	82 150 8 16 6 76 325
MENTAL DISABILITIES L HARD OF HEARING L DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES	DISORDE S	C C C C C C C C C C C C C C C C C C C		20 2 2 133 5 2 2 44 101 0	12-17 53 1 1 16 2 14 3 27 200 0	8 0 0 1 1 0 1 5 24	1 0 0 0 0 0 0 0	82 150 16 16 70 328
MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS MOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	DISORDE S	C C C C C C C C C C C C C C C C C C C		20 2 2 133 5 2 2 44 101 0 4	12-17 53 1 1 16 2 14 3 27 200 0 7	8 0 0 1 1 0 1 5 24 0 2	1 0 0 0 0 0 0 0 0	82 150 16 16 76 325 (
MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM 3.TRAUMATIC BRAIN INJURY	DISORDE S	C C C C C C C C C C C C C C C C C C C		20 2 133 5 2 2 44 101 0 4 3	12-17 53 1 1 16 2 14 3 27 200 0 7 7	8 0 0 1 1 0 1 5 24 0 2	1 0 0 0 0 0 0 0 0	82 150 16 16 76 325 (11
MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY DEVELOPMENTAL DELAY	DISORDE "S NTS	C C C C C C C C C C C C C C C C C C C		20 2 133 5 2 2 44 101 0 4 3	12-17 53 1 1 16 2 14 3 27 200 0 7 7 4	8 0 0 1 1 0 1 5 24 0 2 1 0	1 0 0 0 0 0 0 0 0 0	8: 150 110 110 110 110 110 110 110 110 110
I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISABILITIES	DISORDE 'S NTS	C C C C C C C C C C C C C C C C C C C		20 2 133 5 2 2 44 101 0 4 3 2 25	12-17 53 1 1 16 2 14 3 27 200 0 7 7 4 0	8 0 0 1 1 0 1 5 24 0 2 1 0	1 0 0 0 0 0 0 0 0 0	8: 150 110 70 32: (11: 11: (22: 21:
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TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2000-2001	AVERAGE N	NUMBER OF B	L FOOD SE		Y	2,622			,	DA) REIM						\$1,89	14,378
URLT EXPENDITURE PER STUDENT VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAM BACHLORY DE GREE BACHLORY DE GREE BORRE DE GREE DE GREE BORRE DE GREE DE GREE BORRE DE GREE DE G	AVERAGE 1	NUMBER OF L	UNCHES DAILY			5,367	TOTA	AL STAT	E AND L	OCAL SUI	PPORT C	OF FOOD	SERVICE			\$1,03	34,904
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF MASTERS MAS	ITEM 15	- EXPENI	DITURE PER	STUDE	ENT AN	ID AVE	RAGE	TEAC	HER S	SALAR	Υ	2	000-200 ⁻	1		2001-	2002
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAM BACHELORS DEGREE BACHELORS BEGNEE BACHELORS BEGNEE BACHELORS BEGNEE BACHELORS BACH	CURREN	T EXPENDIT	TURE PER STI	JDENT									\$5,787			\$6,	595
LESS THAM BACHELOR'S DEGREE DEGRE	AVERAGE	SALARY C	F ALL CLASS	ROOM TE	ACHERS	S (excludi	ng ROT	C and	Rehires)			\$33,383			\$37,	898
BACHELOR'S DEGREE DEGREE 30 DEGREE 3	ITEM 16	- EDUCA	_														
RENICIPALS WITH CERTIFICATE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				ELOR'S D	EGREE	DEG	REE	DEG	REE	DEGRE	EE + 30	EDUC	CATION	OR ED	.D.	CATEG	ORIES
WITHOUT CERTIFICATE 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0	PRINCIP <i>A</i>	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
O																	100.0
SSISTANT PRINCIPALS 0 0 0.0 1 10.0 1 10.0 8 80.0 0 0.0 0 0.0 10 10.0 10.		-	CATE	-		-				-							
WITH CERTIFICATE			AI Q	U	0.0	U	0.0	3	20.0	11	13.3	U	0.0	ı	0.7	13	100.
TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION PK 1 2 3 4 5 5 38 27 48 5 12 2 3 4 7 7 TEM 2 - NONPUBLIC STUDENT REGISTRATION PK 1 1 2 3 4 5 5 38 38 27 48 5 2 0 347 TEM 3 - NONPUBLIC STUDENT REGISTRATION PK 1 1 2 3 4 5 5 38 38 27 48 5 2 0 347 TEM 4 - NONPUBLIC STUDENT REGISTRATION PK 1 1 2 3 4 5 5 38 38 27 48 5 2 0 347 TEM 3 - NONPUBLIC STUDENT REGISTRATION PK 1 1 2 3 4 5 5 8 7 7 3 224 AULE 100 11 1 12 SP. ED. SEC. ND.RY PS 3 5 8 P. ED. SEC. ND.RY PS 3 5 8 P. ED. ELEM PK-8 TOTAL 3 6 3 4 31 35 5 8 9 8 8 8 7 7 8 SP. ED. ELEM PK-8 TOTAL 3 6 34 31 35 5 8 9 8 8 8 8 7 7 8 SP. ED. ELEM PK-8 TOTAL 3 6 34 31 35 5 8 9 8 8 8 8 7 7 8 SP. ED. ELEM PK-8 TOTAL 3 6 34 31 35 5 8 9 8 8 8 8 7 7 8 8 SP. ED. ELEM PK-8 TOTAL 3 6 34 31 35 5 8 9 8 8 8 8 7 7 8 8 SP. ED. ELEM PK-8 TOTAL 3 6 34 31 35 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8			_	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.
UILL-TIME CLASSROOM TEACHERS WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE 3 6.0 42 84.0 5 10.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.																	0.0
WITH CERTIFICATE	OTAL AS	SSISTANT P	RINCIPALS	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.
WITHOUT CERTIFICATE 3	-			-	0.0	240	E0 0	100	22.0	GF.	15 1	F	4.0	2	0.7	404	100
NONPUBLIC SCHOOLS																	
NONPUBLIC SCHOOLS STUDENT REGISTRATION BY ETHNICITY AND GENDER STEMALE AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL 241 246 245 246 247 246 247 246 247 246 247				_						-							100.
EMALE 2 5 7 7 3 224 241 MALE 0 5 5 15 4 212 236 OTAL 2 10 22 7 436 477 TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 S.P.ED. ELEM PK-8 TOTAL 19 30 28 36 25 38 38 27 48 52 0 341 9 10 11 12 S.P. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 36 34 31 35 0 136 477 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL 18 9 10 11 12 S.P. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 28 34 31 35 30 136 477 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL 18 142 484 VERAGE DAILY ATTENDANCE 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL 18 10 0 0 3 0 14 17 19 14 17 10 0 0 0 0 0 1 1 1 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS SLEMENTARY JR.HIGH SECONDARY COMBINATION TOTAL 10 0 0 0 0 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002	 ГЕМ 1 -	PK-12 NO	ONPUBLIC S	STUDEN	IT REG	ISTRAT	TION E	Y ETH	HNICIT	Y AND	GEN	DER					
### FEMALE	IEM 1 -	PK-12 NC											ITE	7	ΓΩΤ	ΔΙ	
TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 TOTAL 19 30 28 36 25 38 38 27 48 52 0 341 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 36 34 31 35 0 136 477 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 342 142 484 AVERAGE DAILY ATTENDANCE 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN BLACK HISPANIC WHITE TOTAL TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY SECONDARY COMBINATION TOTAL TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 FUNDBER OF SCHOOLS REPORTING 1 1 1 1 1 1	FEMALE							_		-	-						
TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 TOTAL 19 30 28 36 25 38 38 27 48 52 0 341 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 36 34 31 35 0 0 136 477 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 342 142 484 MEMBERSHIP AT END OF SESSION 342 142 484 MEMBERSHIP AT END OF SESSION 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS BLEMENTARY MIDDLE/ JR. HIGH SECONDARY SECONDARY SECONDARY TOTAL 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 MUMBER OF SCHOOLS REPORTING 1 1 1 1 1 1 1	MALE			0		5		15		4	ļ	2	212			236	
PK	TOTAL			2		10		22		7	•	4	436			477	
19 30 28 36 25 38 38 27 48 52 0 341 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 36 34 31 35 0 0 136 477 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) ■ PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 342 142 484 EVERAGE DAILY MEMBERSHIP 337 139 475 EVERAGE DAILY ATTENDANCE 323 131 463 ■ TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES ■ AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL ■ MALE 0 0 0 3 0 14 17 ■ MALE 0 0 0 0 5 0 16 18 ■ TOTAL ■ MODULE 1 17 ■ MODULE 1 1 1 1 1 ■ TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ■ LEMENTARY JR. HIGH SCHOOL SCHOOLS ■ LEMENTARY JR. HIGH SCHOOL FACULTY ■ 1998-1999 1999-2000 2000-2001 2010-2002 ■ MUMBER OF SCHOOLS REPORTING 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	TEM 2 -	NONPUE	BLIC STUDE	NT REG	SISTRA	TION											
9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 36 34 31 35 0 0 136 477 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 342 142 484 AVERAGE DAILY MEMBERSHIP 337 139 475 AVERAGE DAILY ATTENDANCE 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES FEMALE 0 0 0 3 0 14 17 MALE 0 0 0 0 3 0 14 17 MALE 0 0 0 0 5 0 30 35 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/JR, HIGH 0 0 0 0 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002								-	_			_	SP. ED		Р		
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8	13	30	20	30	20	30		50				32		U		541	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 342 142 484 AVERAGE DAILY MEMBERSHIP 337 139 475 AVERAGE DAILY ATTENDANCE 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 2 0 16 18 TOTAL 0 0 0 5 0 30 35 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002	-	-			SP. E		NDAR'	Y			-	_	_	\L			
AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 MEMBERSHIP AT END OF SESSION 342 AVERAGE DAILY MEMBERSHIP 337 139 475 AVERAGE DAILY ATTENDANCE 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES MAMERICAN INDIAN ASIAN BLACK MALE 0 0 0 3 0 14 17 MALE 0 0 0 0 16 18 10 10 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1	36	34	31	35		0				136			4//				
PK - 8 9-12 TOTAL	TEM 3 -							N, AV	ERAG	E DAII	LY ME	MBER	SHIP (A	DM),			
AVERAGE DAILY MEMBERSHIP 337 139 475 AVERAGE DAILY ATTENDANCE 323 131 453 TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES		AND AVI	LINAGE DAII	LIAIIL		CL (AD	•	3			9-1	2		Т	от	AL	
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN	MEMBERS	SHIP AT EN	D OF SESSION	١			342	2			14	42				484	
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 3 0 14 17 MALE 0 0 0 2 0 16 18 FOTAL 0 0 0 5 0 30 35 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 0 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 1 1 1 1 1	AVERAGE	E DAILY ME	MBERSHIP				337	,			13	39				475	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 3 0 14 17 MALE 0 0 0 2 0 16 18 FOTAL 0 0 5 0 30 35 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 1 1 1 1 1	AVERAGE	DAILY ATT	TENDANCE				323	3			13	31				453	
#EMALE 0 0 0 2 0 14 17 MALE 0 0 0 2 0 16 18 FOTAL 0 0 5 0 30 35 ###################################	TEM 4 -	NUMBER	OF NONPU	JBLIC H	IGH SC	HOOL	GRAD	UATE	S								
MALE 0 0 0 2 0 16 18 FOTAL 0 0 5 0 30 35 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 1 1 1 1 1		AME	_				BL	_		HISPA					TO		
TOTAL 0 0 5 0 30 35 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS BLEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 1 1 1 1 1 1 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 1 1 1 1																	
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ SECONDARY COMBINATION TOTAL																	
MIDDLE/	OTAL		()	()		5			0		30			35	
1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1					NPUBL	LIC SCF											
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 1 1 1 1		ITARY		JR.HIGH			SEC		RY		C		NATION				
1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 1 1 1 1								0				1				1	
NUMBER OF SCHOOLS REPORTING 1 1 1 1	TEM 6 -	NUMBER	OF NONPL	JBLIC S	CHOO	L FACU	ILTY										
							19		00	20		01					
NUMBER OF FACULTY 33 38 39 39																	
	NUMBER	OF FACULT	ΙΥ	3	33			38			39		:	39			

Orleans 2001-2002

ITEM 1 -	OCTOBER 1	, 2001	ELEME	NTARY/S	SECOND	ARY MEN	1BER	SHIP, BY E	THNICIT	Y AND G	ENDER		
	AMERICAN	INDIA	N	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		25	i	754	1	33,89	7		414	1,348	3	3	6,438
MALE		20)	732	2	34,15	4		436	1,40	5	3	6,747
TOTAL		45	i	1,486	6	68,05	1		850	2,753	3	7	73,185
ITEM 2 -	OCTOBER 1	1, 2001	ELEME	NTARY/S	ECOND	ARY MEN	BER:	SHIP, BY G	RADE				
PK	K	1	2		3	4	ţ	5 6	6	7	8	PK-8 TC	OTAL
2,224	4,137	5,674	6,08	9 6	,247	7,591	4,7	7 15 5,0)22	5,517	7,555	54,77	71
9	10	11	12	9-	12 TOTA	۱L	NO	NGRADED	(GRAND TO	OTAL		
4,755	4,594	4,670	4,39	5	18,414			0		73,18	5		
	PUBLIC SCH								D OF SE	SSION, A	VERAG	E DAILY	(
	- (,			PK-8	- (,	9-12	NO	NGRADED)	то	TAL
MEMBERS	HIP AT END O	F SESSI	ION	5	54,243.0		17	7,051.0		0.0		71,	,294.0
AVERAGE	DAILY MEMBE	RSHIP		5	54,121.9		17	7,775.3		0.0		71,	,897.2
AVERAGE	DAILY ATTENI	DANCE		5	50,857.6		15	5,539.5		0.0		66,	,397.0
ITEM 4 -	NUMBER O	F PUB	LIC HIGH	H SCHO	OL GRAI	DUATES							
	AM	ERICA	N INDIAN	I A	SIAN	BLA	СК	HISP	ANIC	W	HITE	то	TAL
FEMALE			2		79	1,785	5	20	6		91		1,983
MALE			0		57	1,346	6	14	4		71	•	1,488
TOTAL			2	1	36	3,131		4	0	1	62	;	3,471
ITEM 5 -	NUMBER AN	ND TYI	PE OF P	UBLIC S	CHOOLS	6							
ELEMENT	ΓARY		DLE/ HIGH	Si	ECONDAI	RY	COM	IBINATION		TOTAL		es not repo ctober stud enrollmen	dent
8	2	:	23		25			1		131		6	
ITEM 6 -	PUBLIC FUL	L-TIM	E STAFF	:			L	IBRARIANS/0	COUNSELO	DRS/			
	Al	DISTF DMINIST	RICT RATORS	SCHO ADMINIST		CLASSR(INSTRUCTION SPECIA			RT STAFF		LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	1.9	0	0.0	26	49.1	20	37.7	6	11.3	53	100.0
	BLACK	93	1.6	108	1.9	2,791	48.1	906	15.6	1,906	32.8	5,804	100.0
	HISPANIC	1	1.8	0	0.0	33	60.0	13	23.6	8	14.5	55	100.0
	WHITE	14	1.5	17	1.8	747	77.7	95	9.9	88	9.2	961	100.0
	TOTAL	109	1.6	125	1.8	3,597	52.3	1,034	15.0	2,008	29.2	6,873	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	5.6	0	0.0	7	38.9	6	33.3	4	22.2	18	100.0
	BLACK	26	1.8	50	3.5	648	45.2	133	9.3	577	40.2	1,434	100.0
	HISPANIC	2	10.0	0	0.0	15	75.0	0	0.0	3	15.0	20	100.0
	WHITE	7	1.5	10	2.2	286	62.9	23	5.1	129	28.4	455	100.0
	TOTAL	36	1.9	60	3.1	956	49.6	162	8.4	713	37.0	1,927	100.0
GRAND TO	TAL 2001-02	145	1.6	185	2.1	4,553	51.7	1,196	13.6	2,721	30.9	8,800	100.0
2000-01 TO	TAL	111	1.3	164	1.9	4,612	53.2	1,150	13.3	2,632	30.4	8,669	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	533	473	843	380	478	615	1,231	4,553	
PRINCIPALS	1	0	12	5	13	27	52	110	
ASSISTANT PRINCIPALS	0	0	9	7	7	5	19	47	
TOTAL	534	473	864	392	498	647	1,302	4,710	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	192,853,886	37.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	220,735,487	42.39
	RESTRICTED GRANTS-IN-AID	11,095,061	2.13
	REVENUE IN LIEU OF TAXES	3,429,618	0.66
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	235,260,166	45.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	93,835	0.02
	RESTRICTED GRANTS-IN-AID	89,610,650	17.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,913,297	0.56
	TOTAL FEDERAL SOURCES	92,617,782	17.79
TOTAL REVENUE		520,731,834	100.00
OTHER SOURCES OF I	FUNDS	13,671,925	
TOTAL REVENUES AND	OTHER SOURCES	534,403,759	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	183,792,668	33.42	182,329,976	38.65
SPECIAL EDUCATION PROGRAMS	58,062,018	10.56	57,122,932	12.11
VOCATIONAL EDUCATION PROGRAMS	8,212,368	1.49	6,677,549	1.42
OTHER INSTRUCTIONAL PROGRAMS	3,324,953	0.60	3,324,953	0.70
SPECIAL PROGRAMS	43,356,173	7.88	41,909,481	8.88
ADULT/CONTINUING EDUCATION PROGRAMS	707,960	0.13	673,749	0.14
COMMUNITY COLLEGE PROGRAMS	707,900	0.00	073,749	0.14
TOTAL INSTRUCTION	297,456,140	54.09	292,038,640	61.91
SUPPORT SERVICES PROGRAMS	237,430,140	34.03	232,030,040	01.31
PUPIL SUPPORT SERVICES	21,802,084	3.96	21,500,555	4.56
INSTRUCTIONAL STAFF SERVICES	15,181,609	2.76	15,010,097	3.18
SCHOOL ADMINISTRATION	22,180,216	4.03	22,180,216	4.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,163,909	10.76	58,690,868	12.44
GENERAL ADMINISTRATION	10,629,980	1.93	10,597,332	2.25
BUSINESS SERVICES	4,761,806	0.87	4,729,937	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	42,118,899	7.66	41,999,911	8.90
STUDENT TRANSPORTATION SERVICES	20,560,678	3.74	20,232,938	4.29
CENTRAL SERVICES	15,494,814	2.82	14,441,536	3.06
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	93,566,177	17.02	92,001,654	19.50
OTAL SUPPORT SERVICES	152,730,086	27.78	150,692,522	31.95
DPERATION OF NON-INSTRUCTIONAL SERVICES	,,		,	
FOOD SERVICE OPERATIONS	29,430,063	5.35	28,986,253	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	29,430,063	5.35	28,986,253	6.14
FACILITY AQUISITION AND CONSTRUCTION SERVICES	36,222,200	6.59	0	0.00
DEBT SERVICE	34,040,934	6.19	0	0.00
TOTAL EXPENDITURES	549,879,423	100.00	471,717,415	100.00
FUND TRANSFER	19,715,816			
TOTAL ALL EXPENDITURES AND OTHER USES	569,595,239			

ITEM 10 - GENERAL FIXE	D VECE.	T AND LONG	TEDM DE	DT				ricalis	
ITEM 10 - GENERAL FIXE				ADDITIONS	DEL	ETIONS	ENDING R	AI ANCE	
ONDED DEBT		BEGINNING BALANCE 337,376,749		0 0		90,000	ENDING BALANCE 322,586,749		
OTHER LONG-TERM OBLIGATIONS		40,998,497		0		348,644	39,349,853		
VESTED COMPENSATED ABSENCES		15,781,641		3,476,981	,-	0			
FIXED ASSETS		548,822,521		16,845,124	4,1	14,224	561,553,421		
TEM 11 - SCHOOL SYST	EM TAX	ATION							
	PARI	SHWIDE		DISTR	RICT/WARD		TO	OTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN		VENUE	
CONSTITUTIONAL TAX	27.65	45,177,685	0.00	0.00	7		0 45,1	77,685	
RENEWABLE TAXES	14.26	26,530,398	0.00	0.00	7		0 26,5	30,398	
DEBT SERVICES TAXES	10.79	18,461,709	0.00	0.00	7		0 18,4	61,709	
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0	
OTAL AD VALOREM TAXES	52.70	90,169,792	0.00	0.00	21		0 90,1	69,792	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		1.50	83,405,9	961	9,267,329	92,6	73,290	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES	3		1.50		961	9,267,329	92,6	73,290	
TEM 12 - YEAR-END FUN	D BALA	NCE							
				FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	_	SPECIAL	SERVICE		_	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN	
REVENUES OVER EXPENDIT		-7,597,350	0	0	1,025,331		-30,405,521	-35,191,4	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		10,889,229	0	0	0	-7,790,072	-1,106,024	-19,785,3	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR		59,191,892 40,705,313	0	0	3,236,148 4,261,479	36,547,669 30,543,657	87,062,801 55,551,256	186,038,5 131,061,7	
TEM 13 - STUDENTS BE			CEDTIONAL	CUII DDEN					
TEM 13-310DEN13 BE	ING SER	VEDBIEN	CEPTIONAL	CHILDREN	AGE GROU				
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		O	0	372	660	134	5	1,171	
. HARD OF HEARING		0	0	35	29	3	0	67	
. DEAF		O	0	10	3	1	0	14	
. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	1,180	285	8	0	1,473	
. VISUAL IMPAIRMENTS		0	0	17	20	1	0	38	
. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	313	570	25	0	908	
. ORTHOPEDIC IMPAIRMEN	TS	0	0	65	40	8	0	113	
B. OTHER HEALTH IMPAIRME	NTS	0	0	235	212	16	0	463	
		0	0	607	1,550	142	0	2,299	
0. DEAF-BLINDNESS		0	0	0	0	0	0	(
1. MULTIPLE DISABILITIES		0	0	32	42	27	1	102	
2. AUTISM		0	0	104	82	27	1	214	
3.TRAUMATIC BRAIN INJURY	,	0			25	3	0	50	
4. DEVELOPMENTAL DELAY		0			0	0	0	4	
5. INFANT/TODDLER W/ DISA	BILITIES	192			0	0	0	192	
6. NONCATEGORICAL PRESC		0			0	0	0	516	
TOTAL FOR CATEGORIES 1-16		192			3,518	395	7	7,624	
GIFTED		0		*	1,953	25	0	3,784	
TALENTED		0	0	251	497	24	0	772	

AVERAGE		BREAKFASTS SE LUNCHES DAILY	ERVICE RVED DAIL	Y	16,591 38,700			,	DA) REIM		MENT	SERVICE			\$20,69° \$4,31°	
		DITURE PER	R STUDI	ENT AN												_
		TURE PER ST			,		,		, t <u> </u>		20	900-200 ° \$5,797	1		2001-2 \$6,4	
		OF ALL CLASS		EACHER	S (excludii	ng ROT	C and F	Rehires)			\$35,036			\$37.5	
ITEM 16	6 - EDUC	ATION LEVE	LS OF	PUBLIC	SCHO	OL ST	AFF	•				. ,			TOTAL	
			LESS THA	٨N	BACHEI DEGI	LOR'S	MAST DEG	-	MAST DEGRI	ER'S EE + 30	-	ALIST IN	PH.D. OR ED		ALI	
PRINCIP/	ΔΙς		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICAT	Έ	0	0.0	4	3.7	51	46.8	49	45.0	0	0.0	5	4.6	109	100.0
	UT CERTIF	ICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	RINCIPALS		0	0.0	4	3.6	51	46.4	50	45.5	0	0.0	5	4.5	110	100.0
	NT PRINCIP CERTIFICA ⁻		0	0.0	1	2.1	21	44.7	22	46.8	1	2.1	2	4.3	47	100.0
	OEKTIFICA OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL A	SSISTANT P	PRINCIPALS	0	0.0	1	2.1	21	44.7	22	46.8	1	2.1	2	4.3	47	100.0
FULL-TIM	IE CLASSRO	OOM TEACHER												_		
	CERTIFICA		5	0.1	2,323	64.5	960	26.7	286	7.9	8	0.2	20	0.6	-,	100.0
	OUT CERTI	FICATE OM TEACHERS	15 2 0	1.6 0.4	889 3,212	93.5 70.5	40 1,000	4.2 22.0	2 288	0.2 6.3	0 8	0.0 0.2	5 25	0.5	951 4,553	100.0
					NONP	UBLI	c sc	ноо	LS							
ITEM 1	- PK-12 N	ONPUBLIC S	STUDEN	NT REG	ISTRAT	ION B	Y ETH	NICIT	Y AND	GEN	DER					
	AMERICAN INDIAN			_	ASIAN BLACK			HISPANIC						TOTAL		
FEMALE MALE			12 4		336		5,496 5,130		284 257		6,380 6,915		12,508 12,601			
TOTAL			16		295 631		626		25 <i>1</i> 541		13,2			25,		
											,-			,		
		BLIC STUDE			_		5	6		7	Ω	SD EL	ELEM	DI	6-8 T ∩	TAI
PK 1,198	- NONPUE K 1,371	1	NT REC 2 1,381	3 1,472	TION 4 1,386		5 550	6 1,598	3 1	7 ,798	8 2,261	-). ELEM 96	PI	K-8 TO 15,53	
PK	K	1	2	3 1,472	4	1,5	550	1,598	3 1 TOTAL	,798	2,261	-	96	PI		
PK 1,198	K 1,371	1 1,427	2 1,381	3 1,472	4 1,386	1,5	550	1,598 9-12		,798	2,261 GRAN		96	PI		
PK 1,198 9 2,587	K 1,371 10 2,453 - NONPUE	1 1,427	2 1,381 12 2,082 ERSHIP	3 1,472 SP. EI	4 1,386 D. SECOI 70 D OF SI	1,5 NDARY ESSIOI A)	550	1,598 9-12 9	TOTAL ,571	,798 - LY ME	2,261 GRAN 25 MBER	ID TOTA 5,109	96 .L .DM),		15,53	
PK 1,198 9 2,587 ITEM 3	K 1,371 10 2,453 - NONPUE AND AV	1 1,427 11 2,379 2 BLIC MEMB ERAGE DAI	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI	4 1,386 D. SECOI 70 D OF SI	1,5 NDARY ESSIOI A) PK - 8	550	1,598 9-12 9	TOTAL ,571	,798 - LY ME 9-1	2,261 GRAN 25 MBER	ID TOTA 5,109	96 .L .DM),	ΤΟΤΑ	15,53	
PK 1,198 9 2,587 ITEM 3	K 1,371 10 2,453 - NONPUE AND AV	1 1,427 11 2,379 2 BLIC MEMBIERAGE DAI	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI	4 1,386 D. SECOI 70 D OF SI	1,8 NDARY ESSIOI A) PK - 8 15,532	550	1,598 9-12 9	TOTAL ,571	,798 - LY ME 9-1 9,33	2,261 GRAN 25 MBER 2	ID TOTA 5,109	96 .L .DM),	7 OT 24,8	15,53 AL 370	
PK 1,198 9 2,587 ITEM 3	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN	1 1,427 11 2,379 2 BLIC MEMB ERAGE DAI	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI	4 1,386 D. SECOI 70 D OF SI	1,5 NDARY ESSIOI A) PK - 8	550	1,598 9-12 9	TOTAL ,571	,798 - LY ME 9-1	2,261 GRAN 25 MBER 2 38 30	ID TOTA 5,109	96 .L .DM),	ΤΟΤΑ	15,53 AL 370 953	
PK 1,198 9 2,587 ITEM 3	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSION EMBERSHIP	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SI CE (ADA	1,6 NDARY ESSIOI A) PK - 8 15,532 15,523 14,996	N, AVI	1,598 9-12 9 ERAG	TOTAL ,571	,798 - LY ME 9-1 9,33 9,43	2,261 GRAN 25 MBER 2 38 30	ID TOTA 5,109	96 .L .DM),	24,8 24,9	15,53 AL 370 953	
PK 1,198 9 2,587 ITEM 3	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER	1 1,427 11 2,379 2 BLIC MEMBIERAGE DAI ID OF SESSION EMBERSHIP TENDANCE	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SE CE (AD/	1,6 NDARY ESSIOI A) PK - 8 15,532 15,523 14,996 GRADI	N, AVI	1,598 9-12 9 ERAG	TOTAL ,571	.798 - LY ME 9-1 9,33 9,43 9,09	2,261 GRAN 25 MBER 2 88 30 95	ID TOTA 5,109	96 .L .DM),	24,8 24,9 24,0	15,53 AL 370 953	
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSION EMBERSHIP TENDANCE R OF NONPURICAN INDIA	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SE CE (AD/	1,6 NDARY ESSIOI A) PK - 8 15,532 15,523 14,996 GRADI BL	N, AVI	1,598 9-12 9 ERAG	TOTAL ,571 GE DAII	.798 - LY ME 9-1 9,33 9,43 9,09	2,261 GRAN 25 MBER 2 88 30 95	ID TOTA 5,109 SHIP (A	96 .L .DM),	7OT. 24,8 24,8 24,0	15,53 AL 370 953 090	
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSION EMBERSHIP TENDANCE R OF NONPURICAN INDIA	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSIOI A) PK - 8 15,532 15,523 14,996 GRADI BLA	N, AVI	1,598 9-12 9 ERAG	TOTAL ,571 GE DAII		2,261 GRAN 25 MBER 2 88 30 95	ID TOTA 5,109 SHIP (A	96 .L .DM),	TOTA 24,8 24,9 24,0 TO	15,53 AL 370 953 090	
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AME	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSIOI EMBERSHIP TENDANCE R OF NONPU	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSIOI A) PK - 8 15,532 15,523 14,996 GRADI BLA	JATE: ACK 275 278 553	1,598 9-12 9 ERAG	TOTAL ,571 GE DAII	.798 - LY ME 9-1 9,33 9,43 9,09 ANIC 27	2,261 GRAN 25 MBER 2 88 30 95	SHIP (A WHITE 720	96 .L .DM),	TO 1,0	15,53 AL 370 953 090 TAL	
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AME	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSION EMBERSHIP TENDANCE R OF NONPURICAN INDIA R AND TYPE	2 1,381 12 2,082 ERSHIP LY ATTI	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSIOI A) PK - 8 15,532 15,523 14,996 GRADI BLA	JATE: ACK 275 278 553	1,598 9-12 9 ERAG	TOTAL ,571 GE DAII	9-1 9,33 9,43 9,09 ANIC 27 31 58	2,261 GRAN 25 MBER 2 88 80 95	WHITE 720 661 1,381	96 .L .DM),	TO 1,0	AL 370 953 090 TAL 057 988 045	
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AME	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSION IMBERSHIP TENDANCE R OF NONPURICAN INDIA R AND TYPE	2 1,381 12 2,082 ERSHIP LY ATTI N JBLIC H N 2 0 2 E OF NO MIDDLE/ JR.HIGH	3 1,472 SP. EI AT EN ENDAN	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSION A) PK - 8 15,532 15,523 14,996 GRADI BLA	JATE: ACK 275 278 553	1,598 9-12 9 ERAG	TOTAL ,571 GE DAII	9-1 9,33 9,43 9,09 ANIC 27 31 58	2,261 GRAN 25 MBER 2 88 80 95	SHIP (A WHITE 720 661	96 .L .DM),	TO 1,0	15,53 AL 370 953 090 TAL 057 988 045	AL
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AME	1 1,427 11 2,379 2 BLIC MEMB ERAGE DAI ID OF SESSION EMBERSHIP TENDANCE R OF NONPU RICAN INDIA R AND TYPE	2 1,381 12 2,082 ERSHIP LY ATTI N JBLIC H N 2 0 2 E OF NO MIDDLE/ JR.HIGH 8	3 1,472 SP. EI AT EN ENDAN IIGH SC ASIA 33 18 5	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSIONA) PK - 8 15,532 15,523 14,996 GRADI BLA	JATE: ACK 275 278 553	1,598 9-12 9 ERAG	TOTAL ,571 GE DAII	9-1 9,33 9,43 9,09 ANIC 27 31 58	2,261 GRAN 25 MBER 2 88 80 95	WHITE 720 661 1,381	96 .L .DM),	TO 1,0	AL 370 953 090 TAL 057 988 045	AL
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBEF AME	1 1,427 11 2,379 2 BLIC MEMBI ERAGE DAI ID OF SESSION IMBERSHIP TENDANCE R OF NONPURICAN INDIA R AND TYPE	2 1,381 12 2,082 ERSHIP LY ATTI N JBLIC H N 2 0 2 E OF NO MIDDLE/ JR.HIGH 8	3 1,472 SP. EI AT EN ENDAN IIGH SO ASIA 33 18 5	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSION A) PK - 8 15,532 15,523 14,996 GRADI BLA	JATE: ACK 275 278 553 DNDAR	1,598 9-12 9 ERAG	TOTAL	9-1 9,33 9,43 9,09 ANIC 27 31 58	2,261 GRAN 25 MBER 2 88 80 95	WHITE 720 661 1,381	96 LL DM),	TO 1,0	15,53 AL 370 953 090 TAL 057 988 045	AL
PK 1,198 9 2,587 ITEM 3 MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN 45	K 1,371 10 2,453 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER NTARY - NUMBER	1 1,427 11 2,379 2 BLIC MEMB ERAGE DAI ID OF SESSION EMBERSHIP TENDANCE R OF NONPU RICAN INDIA R AND TYPE	2 1,381 12 2,082 ERSHIP LY ATTI N JBLIC H N 2 0 2 E OF NO MIDDLE/ JR.HIGH 8 UBLIC S	3 1,472 SP. EI AT EN ENDAN IIGH SC ASIA 33 18 5	4 1,386 D. SECOI 70 D OF SE CE (AD)	1,5 NDARY ESSION A) PK - 8 15,532 15,523 14,996 GRADI BLA	JATE: ACK 275 278 553	1,598 9-12 9 ERAG	TOTAL	9-1 9,33 9,43 9,09 ANIC 27 31 58	2,261 GRAN 25 MBER 2 88 80 95	WHITE 720 661 1,381	96 .L .DM),	TO 1,0	15,53 AL 370 953 090 TAL 057 988 045	AL

Ouachita 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

FEMALE	,	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	TE PK-	12, NG T	OTAL
FEIVIALE		6		55		2,41	3		52	6,31	2		8,838
MALE		5		34		2,38	1		66	6,43	6		8,922
TOTAL		11		89	1	4,79	4		118	12,74	8	1	7,760
ITEM 2 -	OCTOBER 1	l, 200 1	ELEMEI	NTARY/S	ECOND	ARY MEN	IBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
298	1,349	1,421	1,30	6 1	,366	1,438	1,368	3 1,3	73	1,541	1,510	12,97	70
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
1,433	1,262	1,099	996	;	4,790			0		17,76	60		
	PUBLIC SCH RSHIP (ADM)						ADA)	P AT ENI -12		SSION, A			TAL
			011				_		INC		J		
	SHIP AT END O		UN		2,926.0		,	40.0 74.4		0.0			,466.0 ,628.5
	DAILY MEMBE				2,954.1 2,311.7		,	74.4 90.8		0.0		•	,628.5 ,602.6
							1,2			0.0			,002.10
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHOO	OL GRAD	DUATES							
	AM	ERICAN	N INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	W	/HITE	TO	TAL
FEMALE			0		4	100	0	;	3	3	365		472
MAN E			1		3	88	В	4	4	3	355		451
IVIALE													
			1		7	188	8	-	7	7	720		923
TOTAL ITEM 5 -	NUMBER AI	ND TYP	PE OF PI		CHOOLS	}	-		7		Si	tes not repo	rting
ELEMEN	TARY	MIDI JR. I	PE OF PI DLE/ HIGH		CHOOLS	}	-	INATION	7	TOTAL	Si	October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMENT		MIDI JR. I	PE OF PI		CHOOLS	}	-		7		Si	October stud	rting lent
TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	PE OF PI DLE/ HIGH	SE	CHOOLS	RY	COMB	INATION 0 RARIANS/C	COUNSEL	TOTAL 33 ORS/	Si	October stud enrollmen 0	orting dent at
TOTAL ITEM 5 - ELEMENT	TARY 21 PUBLIC FUL	MIDI JR. I (L-TIME	PE OF PI DLE/ HIGH S STAFF	SE	CHOOLS ECONDAR 6 DOL	RY CLASSR	COMBI	INATION 0 RARIANS/C	COUNSEL	TOTAL 33 ORS/	Si	October stud enrollmen 0	erting lent at _L-TIN
ITEM 5 - ELEMENT	TARY 21 PUBLIC FUL	MIDI JR. I (L-TIME	PE OF PI DLE/ HIGH S	SE	CHOOLS ECONDAR 6 DOL	RY	COMBI	INATION 0 RARIANS/C	COUNSEL	TOTAL 33 ORS/	Si	October stud enrollmen 0	orting lent at
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 21 PUBLIC FUL	MIDI JR. I (L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 6 E STAFF LICT RATORS	SEHC ADMINIST	CHOOLS ECONDAR 6 DOL RATORS	CLASSR TEACHI	COMBI	INATION 0 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SP ⁻	TOTAL 33 ORS/ I/ SUPPO	Si (October studen enrollmen	erting lent ht _L-TIN
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 21 PUBLIC FUL AI	MIDI JR. I (L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 6 E STAFF EICT RATORS	SCHO ADMINIST NO.	CHOOLS 6 DOL RATORS %	CLASSRI TEACHI NO.	LIBI OOM II ERS	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP LLISTS %	TOTAL 33 ORS/ I/ SUPPO	Si O ORT STAFI %	Potober studen of the student of the	orting lent nt _L-TIN
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 21 PUBLIC FUL AI AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO.	PE OF PI DLE/ HIGH 6 E STAFF LICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 6 DOL RATORS % 0.0	CLASSRI TEACHI NO.	LIBI OOM II ERS %	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP LISTS 0.0	TOTAL 33 ORS/ I/ SUPPO NO. 0	Si ORT STAFI % 0.0	FUL FUL NO. 0	orting lent it
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 21 PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I 	PE OF PI DLE/ HIGH 6 E STAFF IICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAF 6 DOL RATORS % 0.0 0.0	CLASSRI TEACHI NO. 0	LIBIOOM III ERS % 0.0 100.0 36.0 33.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 2	COUNSEL DNAL SP' LLISTS % 0.0 0.0	33 ORS/ 5 SUPPO NO. 0 0	Si (1)	Cotober studen	LL-TIII (100 100
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 21 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PODLE/ HIGH BE STAFF CICT RATORS	SCHC ADMINIST NO. 0 0 4 0 18	6 DOL RATORS % 0.0 0.0 0.9 0.0 1.2	CLASSRO TEACHI NO. 0 3 157 2 871	LIBI OOM II ERS % 0.0 100.0 36.0 33.3 56.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 87 2 241	COUNSELD ONAL SP' LLISTS 0.0 0.0 20.0 33.3 15.6	TOTAL 33 ORS/ I/ SUPPO NO. 0 182 2 393	Si (6) ORT STAFI % 0.0 0.0 41.7 33.3 25.5	FUL S NO. 0 3 436 6 1,541	LL-TIII 100 100 100
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PI DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 1.4 0.0	SCHO ADMINIST NO. 0 0 4 0	6 DOL RATORS % 0.0 0.0 0.9 0.0	CLASSROTEACHI NO. 0 3 157 2	LIBIOOM III ERS % 0.0 100.0 36.0 33.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 2	COUNSEL DNAL SP ILISTS % 0.0 0.0 20.0 33.3	TOTAL 33 ORS/ 7/ SUPPO NO. 0 0 182 2	ORT STAFI % 0.0 0.0 41.7 33.3	Cotober studen	LL-TIII 100 100 100
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 21 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I G LL-TIME DISTR DMINISTI NO. 0 6 0 18 24	PE OF PODLE/ HIGH BE STAFF CICT RATORS	SCHC ADMINIST NO. 0 0 4 0 18	6 DOL RATORS % 0.0 0.0 0.9 0.0 1.2	CLASSRO TEACHI NO. 0 3 157 2 871	LIBI OOM II ERS % 0.0 100.0 36.0 33.3 56.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 87 2 241	COUNSELD ONAL SP' LLISTS 0.0 0.0 20.0 33.3 15.6	TOTAL 33 ORS/ I/ SUPPO NO. 0 182 2 393	Si (6) ORT STAFI % 0.0 0.0 41.7 33.3 25.5	FUL S NO. 0 3 436 6 1,541	(100 100 100 100
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 21 PUBLIC FUL AI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I G LL-TIME DISTR DMINISTI NO. 0 6 0 18 24	PE OF PI DLE/ HIGH 6 E STAFF CICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2	SCHO ADMINIST NO. 0 0 4 0 18 22	CHOOLS 6 COL RATORS % 0.0 0.0 0.9 0.0 1.2 1.1	CLASSRO TEACHINO. 0 3 157 2 871 1,033	LIBBOOM	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 2 241 330	COUNSELDINAL SP'ILLISTS % 0.0 0.0 20.0 33.3 15.6 16.6	TOTAL 33 ORS/ T/ SUPPO NO. 0 0 182 2 393 577	0.0 0.0 41.7 33.3 25.5 29.1	FUL S NO. 0 3 436 6 1,541 1,986	LL-TI
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 21 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 6 L-TIME DISTR DMINISTI NO. 0 6 0 18 24	PE OF PI DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 1.5	SCHC ADMINIST NO. 0 4 0 18 22 0 7	CHOOLS 6 COL RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 5.1	CLASSR4 TEACHI NO. 0 3 157 2 871 1,033 0 0 41	COMBI LIBI OOM II ERS % 0.0 100.0 36.0 33.3 56.5 52.0 0.0 0.0 29.9	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 87 2 241 330 0 0 9	COUNSELDNAL SP LLISTS % 0.0 20.0 33.3 15.6 16.6 0.0 0.0 6.6	TOTAL 33 ORS/ I/ SUPPO NO. 0 182 2 393 577 0 0 78	9RT STAFI % 0.0 0.0 41.7 33.3 25.5 29.1 0.0 0.0 56.9	FUL F S NO. 0 3 436 6 1,541 1,986 0 0	100 100 100 (()
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I (PE OF PI DLE/ HIGH 6 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 1.5 0.0	SCHO ADMINIST NO. 0 0 4 0 18 22 0 0 7 0	CHOOLS 6 COL RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 5.1 0.0	CLASSRI TEACHI NO. 0 3 157 2 871 1,033 0 0 41	COMBI LIBI COM II ERS % 0.0 100.0 36.0 33.3 56.5 52.0 0.0 0.0 29.9 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 87 2 241 330 0 0 9 0	COUNSELD DNAL SP'LLISTS % 0.0 0.0 20.0 33.3 15.6 16.6 0.0 0.0 6.6 0.0	TOTAL 33 ORS/ I/ SUPPO NO. 0 182 2 393 577 0 0 78 0	% 0.0 0.0 41.7 33.3 25.5 29.1 0.0 0.0 56.9 0.0	FUL S NO. 0 3 436 6 1,541 1,986 0 0 137	100 100 100 (()
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I (LL-TIME DISTR DMINISTI NO. 0 6 0 18 24	PE OF PI DLE/ HIGH 6 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 1.5 0.0	SCHO ADMINIST NO. 0 0 4 0 18 22 0 0 7 0 31	CHOOLS 6 COL RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 5.1 0.0 8.9	CLASSRI TEACHI NO. 0 3 157 2 871 1,033 0 0 41 0 164	COMBI LIBI COM II ERS % 0.0 100.0 36.0 33.3 56.5 52.0 0.0 0.0 29.9 0.0 47.1	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 2 241 330 0 0 9 0 11	0.00 O.00 O.00 O.00 O.00 O.00 O.00 O.00	TOTAL 33 ORS/ T/ SUPPO NO. 0 182 2 393 577 0 0 78 0 137	Signal Staff % 0.0 0.0 41.7 33.3 25.5 29.1 0.0 0.0 56.9 0.0 39.4	FUL S NO. 0 3 436 6 1,541 1,986 0 0 137 0 348	100 100 100 100 100 100 100 100
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 21 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL	MIDI JR. I G LL-TIME DISTR DMINISTI NO. 0 6 0 18 24	PE OF PI DLE/ HIGH 6 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 1.5 0.0 1.4	SE SCHO ADMINIST NO. 0 0 4 0 18 22 0 0 7 0 31 38	CHOOLS 6 COL RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 5.1 0.0 8.9 7.8	CLASSRO TEACHINO. 0 3 157 2 871 1,033 0 0 41 0 164 205	LIBIOOM III ERS % 0.0 100.0 36.0 33.3 56.5 52.0 0.0 0.0 29.9 0.0 47.1 42.3	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 2 241 330 0 0 9 0 11 20	COUNSELDINAL SP' LLISTS % 0.0 0.0 20.0 33.3 15.6 16.6 0.0 0.0 6.6 0.0 3.2 4.1	TOTAL 33 ORS/ T/ SUPPO NO. 0 0 182 2 393 577 0 0 78 0 137 215	Signal Staff % 0.0 0.0 41.7 33.3 25.5 29.1 0.0 0.0 56.9 0.0 39.4 44.3	Cotober studenrollmen 0 FUL NO. 0 3 436 6 1,541 1,986 0 0 137 0 348 485	100 100 100 100 100 100 100 100 100 100
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 21 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL ANDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I (LL-TIME DISTR DMINISTI NO. 0 6 0 18 24	PE OF PI DLE/ HIGH 6 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.2 1.2 0.0 0.0 1.5 0.0	SCHO ADMINIST NO. 0 0 4 0 18 22 0 0 7 0 31	CHOOLS 6 COL RATORS % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 5.1 0.0 8.9	CLASSRI TEACHI NO. 0 3 157 2 871 1,033 0 0 41 0 164	COMBI LIBI COM II ERS % 0.0 100.0 36.0 33.3 56.5 52.0 0.0 0.0 29.9 0.0 47.1	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 2 241 330 0 0 9 0 11	0.00 O.00 O.00 O.00 O.00 O.00 O.00 O.00	TOTAL 33 ORS/ T/ SUPPO NO. 0 182 2 393 577 0 0 78 0 137	Signal Staff % 0.0 0.0 41.7 33.3 25.5 29.1 0.0 0.0 56.9 0.0 39.4	FUL S NO. 0 3 436 6 1,541 1,986 0 0 137 0 348	erting lent nt

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT
PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	99	91	317	166	172	161	232	1,238
PRINCIPALS	0	0	0	1	2	7	22	32
ASSISTANT PRINCIPALS	0	0	5	2	3	8	10	28
TOTAL	99	91	322	169	177	176	264	1,298

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,667,280	38.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,204,634	50.26
	RESTRICTED GRANTS-IN-AID	2,125,234	1.57
	REVENUE IN LIEU OF TAXES	746,247	0.55
	REVENUE FOR/ON BEHALF OF LEA	60,653	0.04
	TOTAL STATE SOURCES	71,136,768	52.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,428,415	8.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	469,870	0.35
	TOTAL FEDERAL SOURCES	11,898,285	8.77
TOTAL REVENUE		135,702,333	100.00
OTHER SOURCES OF	FUNDS	23,556,668	
TOTAL REVENUES AN	D OTHER SOURCES	159,259,001	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	48,592,853	30.27	48,046,489	43.40	
SPECIAL EDUCATION PROGRAMS	16,569,366	10.32	16,435,652	14.85	
VOCATIONAL EDUCATION PROGRAMS	853,234	0.53	759,656	0.69	
OTHER INSTRUCTIONAL PROGRAMS	2,206,660	1.37	1,867,890	1.69	
SPECIAL PROGRAMS	3,621,121	2.26	3,500,716	3.16	
ADULT/CONTINUING EDUCATION PROGRAMS	433.708	0.27	406,817	0.37	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	72,276,942	45.03	71,017,220	64.15	
SUPPORT SERVICES PROGRAMS	. 2,21 0,0 12	40.00	,	04.10	
PUPIL SUPPORT SERVICES	3,586,154	2.23	3,530,935	3.19	
INSTRUCTIONAL STAFF SERVICES	4,787,374	2.98	4,779,569	4.32	
SCHOOL ADMINISTRATION	5,822,635	3.63	5,822,635	5.26	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,196,163	8.84	14,133,139	12.77	
GENERAL ADMINISTRATION	1,518,086	0.95	1,511,613	1.37	
BUSINESS SERVICES	2,098,882	1.31	2,056,940	1.86	
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,242,268	6.38	9,110,728	8.23	
STUDENT TRANSPORTATION SERVICES	5.264.276	3.28	4,374,067	3.95	
CENTRAL SERVICES	1,576,237	0.98	1,363,515	1.23	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,699,749	12.89	18,416,863	16.64	
OTAL SUPPORT SERVICES	34,895,912	21.74	32,550,002	29.40	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	7,146,206	4.45	7,085,626	6.40	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	53,834	0.03	53,834	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,200,040	4.49	7,139,460	6.45	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	35,774,006	22.29	0	0.00	
DEBT SERVICE	10,378,765	6.47	0	0.00	
TOTAL EXPENDITURES	160,525,665	100.00	110,706,682	100.00	
FUND TRANSFER	13,533,309				
TOTAL ALL EXPENDITURES AND OTHER USES	174,058,974				

	В	EGINNING BA	LANCE	ADDITIONS	DELET		ENDING B	
BONDED DEBT		115,445	5,000	10,000,000	4,435,			10,000
OTHER LONG-TERM OBLIGATI			2,765	214,632		0		47,397
VESTED COMPENSATED ABSE	ENCES	3,731	*	287,512	254,			64,771
FIXED ASSETS		196,369	9,828	79,485,999	42,586,	675	233,26	69,152
ITEM 11 - SCHOOL SYST		ATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENI		OTAL VENUE
CONCTITUTIONIAL TAY	E 47	4 504 400	0.00	0.00	0			_
CONSTITUTIONAL TAX	5.17	1,521,499	0.00	0.00	0			21,499
RENEWABLE TAXES DEBT SERVICES TAXES	24.09 0.00	6,979,080 0	0.00 18.50	0.00 32.60	0 2	6,773,4		79,080 73,403
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER	0.00	390,987	0.00	0.00	0	0,773,2	•	73,492 90,987
THAN SCHOOL TAXES TOTAL AD VALOREM TAXES	29.26	8,891,566	18.50	32.60	2	6,773,4	492 15,6	65,058
			INED DEBT/ DEBT RATE	NONDEBT SI		EBT SERVICE		. SERVICE
PARISHWIDE SALES AND USE	TAYES		3.00	31,785,9		0		85,965
DISTRICT/WARD SALES AND USL		3	0.00	51,700,9	0	0	31,7	0
TOTAL SALES AND USE TAXES			3.00	31,785,9		0	31,7	85,965
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		687,690	-1,290	0	30,479		-16,419,453	-14,799,97
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R 001	0	0	0	0	0	0	100.00
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	47,630,040	3,490	0	922,995	8,660,887	-183,893 29,284,773	-183,89 86,502,18
BALANCES AT END OF YEAR		48,317,730	2,200	0	953,474	9,563,488	12,681,427	71,518,31
ITEM 13 - STUDENTS BE	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROUPS	;		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0			100	22	1	172
2. HARD OF HEARING		0			7	1	0	16
3. DEAF		0			2	1	0	3
		0	0	230	16	1	0	247
	IRMENTS							
5. VISUAL IMPAIRMENTS		0	0	1	9	0	0	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DISORDE	0 RS 0	0	1 5	32	3	0	40
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN	DISORDE TS	0 RS 0	0 0	1 5 17	32 19	3	0	40 39
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME	DISORDE TS	0 RS 0 0	0 0	1 5 17 79	32 19 119	3 3 10	0 0	40 39 208
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. OTHER HEALTH IMPAIRME 8. LEARNING DISABILITIES	DISORDE TS	0 RS 0 0 0	0 0 0 0	1 5 17 79 307	32 19 119 586	3 3 10 51	0 0 0 0	40 39 208 944
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDE TS	0 RS 0 0 0 0	0 0 0 0 0 0 0	1 5 17 79 307 0	32 19 119 586 0	3 3 10 51 0	0 0 0 0	10 40 39 208 944 0
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDE TS	0 RS 0 0 0 0		1 5 17 79 307 0	32 19 119 586 0	3 3 10 51 0 3	0 0 0 0 0	40 39 208 944 0 26
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDE TS :NTS	0 RS 0 0 0 0 0		1 5 17 79 307 0 15	32 19 119 586 0 8	3 3 10 51 0 3 3	0 0 0 0 0 0	40 39 208 944 0 26
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDE TS :NTS	0 RS 0 0 0 0 0		1 5 17 79 307 0 15 24	32 19 119 586 0 8 15	3 3 10 51 0 3 3	0 0 0 0 0 0 0	40 39 208 944 0 26 43
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDE TS :NTS	0 RS 0 0 0 0 0 0		1 5 17 79 307 0 15 24 2	32 19 119 586 0 8 15 1	3 3 10 51 0 3 3 1	0 0 0 0 0 0 0	40 39 208 944 0 26 43 4
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISABILITIES	DISORDE TS :NTS	0 RS 0 0 0 0 0 0 0 0		1 5 17 79 307 0 15 24 2 110	32 19 119 586 0 8 15 1	3 3 10 51 0 3 3 1 0	0 0 0 0 0 0 0 1 0 0	40 39 208 944 0 26 43 4 110
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	DISORDE TS :NTS :NTS	0 RS 0 0 0 0 0 0 0 0 0 81	0 0 0 0 0 0 0 0 0 0 0 0	1 5 17 79 307 0 15 24 2 110 0	32 19 119 586 0 8 15 1 0	3 3 10 51 0 3 3 1 0 0	0 0 0 0 0 0 0 1 0 0 0	40 39 208 944 0 26 43 4 110 81
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	DISORDE TS :NTS :NTS	0 RS 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 5 17 79 307 0 15 24 2 110 0 0	32 19 119 586 0 8 15 1	3 3 10 51 0 3 3 1 0	0 0 0 0 0 0 0 1 0 0	40 39 208 944 0 26 43 4 110

	NUMBER OF E	DL FOOD SEF		Υ	4,454			•	DA) REIM						\$3,22	6,558
AVERAGE N	NUMBER OF L	LUNCHES DAILY			12,170	TOTA	AL STATE	AND L	OCAL SUI	PPORT C	F FOOD :	SERVICE			\$2,89	1,731
ITEM 15	- EXPENI	DITURE PER	STUDE	ENT AN	D AVE	RAGE	TEAC	HER :	SALAR	Y	20	000-200 ⁻	1		2001-2	2002
CURRENT	EXPENDIT	TURE PER STUI	DENT									\$5,715			\$6,2	
AVERAGE	SALARY C	OF ALL CLASSR	OOM TE	ACHERS	3 (excludii	ng ROT	C and I	Rehires)			\$34,843			\$38,3	385
ITEM 16	- EDUCA		SS THA	N.	BACHE	LOR'S	MAST		MAST	_		LIST IN	PH.D		TOTAL ALI	L
		BACHE	LOR'S D	DEGREE %	DEGI #	REE %	DEG #	REE %	DEGRE #	EE + 30 %	EDUC #	ATION %	OR ED).D. %	CATEG	ORIES %
PRINCIPA	LS		#	70	#	70	#	70	#			70		70	#	70
	ERTIFICAT	_	0 0	0.0	0 0	0.0	4 0	12.5 0.0	24 0	75.0 0.0	2 0	6.3 0.0	2 0	6.3 0.0	32 0	100.0
	UT CERTIFI R INCIPALS	CATE	0	0.0 0.0	0	0.0	4	12.5	24	75.0	2	6.3	2	6.3	32	0.0
	NT PRINCIP	ALS	ŭ													
	CERTIFICAT	_	0	0.0	0	0.0	14	50.0	13	46.4	0	0.0	1	3.6	28	100.0
	UT CERTIF		0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0 1	0.0		0.0
	SSISTANT P		0	0.0	U	0.0	14	50.0	13	46.4	U	0.0	'	3.6	28	100.0
_	E CLASSRC CERTIFICA	OM TEACHERS	2	0.2	646	56.3	287	25.0	197	17.2	10	0.9	5	0.4	1,147	100.0
	OERTIFICA DUT CERTII		4	4.4	76	83.5	11	12.1	0	0.0	0	0.0	0	0.0	91	100.0
		OM TEACHERS	6	0.5	722	58.3	298	24.1	197	15.9	10	0.8	5	0.4	1,238	100.0
		AMERICAN II	NDIAN	AS	IAN	BL	ACK	н	IISPAN	IC	WHI	TE		тот	AL	
L W -	110-12140	ONPUBLIC ST													- 4 1	
FEMALE		_	NDIAN 0	A5	22	BL	102	-	IISPAN 1	_		1 E 351			776	
MALE			0		21		95		3	;	6	375			794	
TOTAL			0		43		197		4		1,3	26		1,	570	
		BLIC STUDEN			_		_	•		_	•	0D ED			и o то	.
PK 140	K 125		2 16	3 99	4 105		5 113	6 103		7 112	8 133	SP. EL	D. ELEM 0	P	K-8 10	
1.10	120	110	·								100		Ü		.,	
9	10		2	SP. EC). SECO	NDARY	1	9-12	TOTAL	_	GRAN	ID TOTA	.L			
115	115	88 10			_						_					
			80		0				426		_	,570				
ITEM 3 -	NONPUE	BLIC MEMBE		AT EN		ESSIO	N, AV			LY ME	1		DM),			
ITEM 3 -		BLIC MEMBEI ERAGE DAIL	RSHIP		D OF SI		N, AV			LY ME	1		DM),			
ITEM 3 -			RSHIP		D OF SI					LY ME 9-1	MBER			гот	AL	
	AND AV		RSHIP		D OF SI	A)	3			9-1	MBER				AL 574	
MEMBERS AVERAGE	AND AVI	ERAGE DAIL' D OF SESSION MBERSHIP	RSHIP		D OF SI	PK - 8 1,142 1,135	3			9-1 43	1 EMBER 2 32 33			1, 1,	574 568	
MEMBERS AVERAGE	AND AVI	ERAGE DAIL' D OF SESSION	RSHIP		D OF SI	A) PK - 8 1,142	3			9-1 43	1 MBER 2 32			1, 1,	574	
MEMBERS AVERAGE AVERAGE	AND AVI	ERAGE DAIL' D OF SESSION MBERSHIP	RSHIP Y ATTE	ENDANG	D OF SE	PK - 8 1,142 1,135 1,103	3 2 5	ERAG		9-1 43	1 EMBER 2 32 33			1, 1,	574 568	
MEMBERS AVERAGE AVERAGE	AND AVI	ERAGE DAIL' D OF SESSION MBERSHIP TENDANCE	RSHIP Y ATTE	ENDANG	D OF SE	PK - 8 1,142 1,135 1,103 GRAD	3 2 5	ERAG		9-1 43 43 44	1 EMBER 2 2 33 3 3 8 8			1,0 1,0 1,0	574 568	
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND AVI	ERAGE DAIL' D OF SESSION MBERSHIP TENDANCE R OF NONPUL	RSHIP Y ATTE	ENDANG	D OF SECE (AD)	PK - 8 1,142 1,135 1,103 GRAD	B 2 5 3 DUATE	ERAG	GE DAII	9-1 43 43 44	1 EMBER 2 2 33 3 3 8 8	SHIP (A		1,0 1,0 1,0	574 568 521	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUL RICAN INDIAN 0 0	RSHIP Y ATTE	ENDANG IIGH SC ASIA 2	D OF SECE (ADA	PK - 8 1,142 1,135 1,103 GRAD	3 5 3 DUATE .ACK 5 6	ERAG	GE DAII	9-1 4: 4: 4: 4: 4: MNIC 0 0	1 EMBER 2 2 33 3 3 8 8	SHIP (A WHITE 42 53		1,9 1,9 1,9	574 568 521 DTAL 49 60	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0	RSHIP Y ATTE	ENDANG IIGH SC ASIA	D OF SECE (ADA	PK - 8 1,142 1,135 1,103 GRAD	B DUATE ACK	ERAG	GE DAII	9-1 4: 4: 4: 4: 4: MNIC 0	1 EMBER 2 2 33 3 3 8 8	SHIP (A		1,9 1,9 1,9	574 568 521 DTAL 49	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE	RSHIP Y ATTE	ENDANG IIGH SC ASIA 2 1 3	HOOL (A) PK - 8 1,142 1,135 1,103 GRAD BL	B 2 5 3 DUATE ACK 5 6 11	ERAG	GE DAII	9-1 4: 4: 4: 4: 4: MNIC 0 0	1 EMBER 2 2 33 3 3 8 8	SHIP (A WHITE 42 53		1,9 1,9 1,9	574 568 521 DTAL 49 60	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0	RSHIP Y ATTE	IIGH SC ASIA 2 1 3	HOOL (PK - 8 1,142 1,135 1,103 GRAD BL	B 2 5 3 DUATE ACK 5 6 11	ERAG S	GE DAII	9-1 43 44 47 ANIC 0 0	1 MBER 2 32 33 88	SHIP (A WHITE 42 53		1,9 1,9 1,9	574 568 521 DTAL 49 60	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0	RSHIP Y ATTE	IIGH SC ASIA 2 1 3	HOOL (PK - 8 1,142 1,135 1,103 GRAD BL	DUATE ACK 5 6 11	ERAG S	GE DAII	9-1 43 44 47 ANIC 0 0	1 MBER 2 32 33 88	WHITE 42 53 95		1,9 1,9 1,9	574 568 521 DTAL 49 60 109	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0	RSHIP Y ATTE	IIGH SC ASIA 2 1 3	D OF SI CE (AD/	A) PK - 8 1,142 1,135 1,103 GRAD BL	DUATE ACK 5 6 11 S ONDAF	ERAG S	GE DAII	9-1 43 44 47 ANIC 0 0	1 MBER 2 33 318	WHITE 42 53 95		1,9 1,9 1,9	574 568 521 DTAL 49 60 109	AL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 R AND TYPE MI JF	RSHIP Y ATTE	IIGH SC ASIA 2 1 3	D OF SI CE (AD/	PK - 8 1,142 1,135 1,103 GRAD BL	DUATE ACK 5 6 11 S ONDAF	S	HISP#	9-1 43 44 47 ANIC 0 0	1 MBER 2 33 318	WHITE 42 53 95		1,9 1,9 1,9	574 568 521 DTAL 49 60 109	
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	AND AVI	D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 R AND TYPE MI JF	RSHIP Y ATTE BLIC H I OF NO DDLE/ R.HIGH 0 BLIC S	ENDANG IIIGH SC ASIA 2 1 3 ENPUBL	D OF SI CE (AD/	PK - 8 1,142 1,135 1,103 GRAD BL	B 2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	S	HISP#	9-1 4: 4: 4: ANIC 0 0	1 MBER 2 33 318	WHITE 42 53 95		1,9 1,9 1,9	574 568 521 DTAL 49 60 109	

Plaquemines 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		27		110)	81	5		23	1,398	3		2,373
MALE		37		131		81	8		34	1,530)		2,550
TOTAL		64		241		1,63	3		57	2,92	В		4,923
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEN	/IBERS	SHIP, BY G	RADE				
PK	Κ	1	2		3	4	5	;	6	7	8	PK-8 TC	OTAL
213	354	381	354	. :	378	378	37	8 3	62	360	339	3,49	7
9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND T	OTAL		
396	330	347	302	2	1,375			51		4,923	3		
	PUBLIC SCH RSHIP (ADM)				Y ATTEN								
					PK-8			9-12	NO	ONGRADE)	ТС	TAL
	SHIP AT END O		ON		3,480.0			,341.0		38.0		•	859.0
_	DAILY MEMBE	_			3,509.7			,366.5		38.3			914.5
AVERAGE	E DAILY ATTENI	DANCE			3,375.7		1,	,292.9		37.0		4,	705.6
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	UATES							
	AM	ERICAN	N INDIAN	I A	SIAN	BLA	ACK	HISF	ANIC	w	HITE	TC	TAL
FEMALE			2		4	4	4		1		87		138
FEIVIALE					_	_	4		4		79		140
MALE			1		5	5) [•				•
			1 3		5 9		5		5		66		278
MALE TOTAL	NUMBER AN	ND TYF	3	UBLIC S	9	9							
MALE TOTAL		MIDI	3 PE OF P		9	9	5				66	Sites not repo October stud enrollmer	278
MALE TOTAL ITEM 5 -		MIDI JR. I	3 PE OF PODLE/		9 CHOOLS	9	5			1	66	October stud	278
MALE TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	3 PE OF PI DLE/ HIGH	SI	9 CHOOLS ECONDAR	9	COM	BINATION	5	TOTAL 9	66	October stud	278
MALE TOTAL ITEM 5 - ELEMEN	ITARY 1 PUBLIC FUL	MIDI JR. I 	3 PE OF PODLE/ HIGH 2 E STAFF	SI :	9 CHOOLS ECONDAR 2	9 RY CLASSR	COM	BINATION 4 BRARIANS/(INSTRUCTION)	COUNSEL	TOTAL 9 .ors/	66	October studenrollmer	278 orting dent
MALE TOTAL ITEM 5 - ELEMEN	ITARY 1 PUBLIC FUL	MIDI JR. I : : : : : : : : : : : : : : : : : : :	3 DLE/ HIGH 2 E STAFF RICT RATORS	SI SCHO ADMINIST	9 CHOOLS ECONDAR 2 DOL FRATORS	SY CLASSR TEACH	COMI	BINATION 4 BRARIANS/(INSTRUCTION SPECI/	COUNSEL DNAL SP' ALISTS	TOTAL 9 .ors/ T/ SUPPO	RT STAI	October studenrollmer 1 FUI	278 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 1 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	3 PE OF PRODLE/ HIGH 2 E STAFF RICT RATORS %	SCHO ADMINIST NO.	9 CHOOLS ECONDAR 2 DOL FRATORS %	CLASSR TEACH NO.	COMI	BINATION 4 BRARIANS/0 INSTRUCTION SPECIA	COUNSEL DNAL SP' ALISTS %	TOTAL 9 .ors/ t/ SUPPO NO.	RT STAI	October studenrollmer 1 FUI FNO.	278 orting dent at
MALE TOTAL ITEM 5 - ELEMEN	ITARY 1 PUBLIC FUL	MIDI JR. I : : : : : : : : : : : : : : : : : : :	3 DLE/ HIGH 2 E STAFF RICT RATORS	SI SCHO ADMINIST	9 CHOOLS ECONDAR 2 DOL FRATORS	CLASSR TEACH NO.	COMI	BINATION 4 BRARIANS/(INSTRUCTION SPECI/	COUNSEL DNAL SP' ALISTS	TOTAL 9 .ors/ T/ SUPPO	RT STAI	October studenrollmer 1 FUI	278 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	1 PUBLIC FUL AI AM. INDIAN	MIDI JR. I 	3 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	9 CHOOLS ECONDAR 2 DOL TRATORS % 0.0	CLASSR TEACH NO.	COMI	BINATION 4 BRARIANS/0 INSTRUCTION SPECIA NO. 0	COUNSEL DNAL SP ALISTS % 0.0	TOTAL 9 ORS/ T/ SUPPO NO. 0	RT STAI % 0.0	October studenrollmer 1 FUI FNO. 1	278 orting lent by the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	1 PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	3 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	9 CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0	CLASSR TEACH NO. 1	COMI	BINATION 4 BRARIANS/(INSTRUCTIC SPECIA NO. 0 1	COUNSEL DNAL SP' ALISTS 0.0 33.3	TOTAL 9 ORS/ T/ SUPPO NO. 0 0	RT STAI % 0.0 0.0	October studenrollmer 1 FUI FNO. 1 3	278 orting lent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I .L-TIME DISTR DISTR DMINISTI NO. 0 0	3 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.6	SCHO ADMINIST NO.	POOL TRATORS 0.0 0.0 1.9	CLASSR TEACH NO. 1 2 56	COMI LI COOM ERS % 100.0 66.7 35.7	BINATION 4 BRARIANS/(INSTRUCTION SPECIAL NO	COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5	TOTAL 9 .ORS/ T/ SUPPO NO. 0 0 57	RT STAI % 0.0 0.0 36.3	FULL STATES NO. 1 3 157	278 orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.6 0.0	SCHO ADMINIST NO.	CHOOLS CHOOLS CONDAR 2 COL TRATORS % 0.0 0.0 1.9 0.0	CLASSR TEACH NO. 1 2 56 0	COMI LI COOM ERS % 100.0 66.7 35.7 0.0	BINATION 4 BRARIANS/0 INSTRUCTION NO. 0 1 40 0	COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5 0.0	TOTAL 9 .ors/ t/ SUPPO NO. 0 0 57 0	RT STAI % 0.0 0.0 36.3 0.0	October studen Octo	278 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	BESTAFF RATORS % 0.0 0.0 0.6 0.0 0.5	SCHC ADMINIST NO. 0 0 3 0 5	9 CHOOLS 2 DOL FRATORS % 0.0 0.0 1.9 0.0 1.2	CLASSR TEACH NO. 1 2 56 0 208	COMI LI COOM ERS % 100.0 66.7 35.7 0.0 50.7	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 40 0 64	COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5 0.0 15.6	TOTAL 9 .ORS/ I/ SUPPO NO. 0 0 57 0 131	RT STAI % 0.0 0.0 36.3 0.0 32.0	October studenrollmer 1 FUI F	278 orting lent int LL-TIME STAFF % 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	3 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.6 0.0 0.5 0.5	SCHO ADMINIST NO.	9 CHOOLS 2 DOL TRATORS % 0.0 0.0 1.9 0.0 1.2 1.4	CLASSR TEACH NO. 1 2 56 0 208 267	COMI COOM ERS % 100.0 66.7 35.7 0.0 50.7 46.8	BINATION 4 BRARIANS/(INSTRUCTIC SPECIAL NO. 0 1 40 0 64 105	COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5 0.0 15.6 18.4	TOTAL 9 .ORS/ T/ SUPPO NO. 0 57 0 131 188	RT STAI % 0.0 0.0 36.3 0.0 32.0 32.9	October studenrollmer 1 FUI FUI NO. 1 3 157 0 410 571	278 orting Sent at the sent a
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	3 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.6 0.0 0.5 0.5 0.0	SCHO ADMINIST NO. 0 0 3 0 5 8 0 0	9 CHOOLS 2 DOL FRATORS % 0.0 0.0 1.9 0.0 1.2 1.4 0.0	CLASSR TEACH NO. 1 2 56 0 208 208 267 0	COMI LI COOM ERS % 100.0 66.7 35.7 0.0 50.7 46.8 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 40 0 64 105	COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5 0.0 15.6 18.4 0.0	TOTAL 9 .ORS/ I/ SUPPO NO. 0 0 57 0 131 188	RT STAI % 0.0 0.0 36.3 0.0 32.0 32.9 0.0	Cotober studenrollmer 1 FUI FUI NO. 1 3 157 0 410 571 0	278 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	3 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.6 0.0 0.5 0.5 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0	9 CHOOLS 2 DOL TRATORS % 0.0 0.0 1.9 0.0 1.2 1.4 0.0 0.0	9 CLASSR TEACH NO. 1 2 56 0 208 267 0 1	COMI LI COOM ERS % 100.0 66.7 35.7 0.0 50.7 46.8 0.0 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 40 0 64 105 0 0	5 COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5 0.0 15.6 18.4 0.0 0.0	TOTAL 9 .ORS/ T/ SUPPO NO. 0 57 0 131 188 0 0	RT STAI % 0.0 0.0 36.3 0.0 32.0 32.9 0.0	Cotober studen of the control of the	278 orting dent tt LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.6 0.0 0.5 0.5 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0 2 0 5 5	9 CHOOLS 2 DOL FRATORS % 0.0 0.0 1.9 0.0 1.2 1.4 0.0 0.0 5.0	CLASSR TEACH NO. 1 2 56 0 208 267 0 1	COMI ERS % 100.0 66.7 35.7 0.0 50.7 46.8 0.0 100.0 32.5	BINATION 4 BRARIANS/0 INSTRUCTION NO. 0 1 40 0 64 105 0 0 5	COUNSEL DNAL SP' ALISTS % 0.0 33.3 25.5 0.0 15.6 18.4 0.0 0.0	TOTAL 9 ORS/ T/ SUPPO NO. 0 57 0 131 188 0 0 20	RT STAI % 0.0 0.0 36.3 0.0 32.0 32.9 0.0 0.00 50.0	Cotober studen Cotober student Co	278 orting dent tt LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL	MIDI JR. I	3 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.6 0.0 0.5 0.5 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0 2 0 0	9 CHOOLS 2 DOL TRATORS % 0.0 0.0 1.9 0.0 1.2 1.4 0.0 0.0 5.0 0.0	CLASSR TEACH NO. 1 2 56 0 208 267 0 1 13 1	COMI ERS % 100.0 66.7 35.7 0.0 50.7 46.8 0.0 100.0 32.5 50.0	BINATION 4 BRARIANS/0 INSTRUCTIC SPECIA NO. 0 1 40 0 64 105 0 0 5 0	COUNSELD DNAL SP'ALISTS % 0.0 33.3 25.5 0.0 15.6 18.4 0.0 0.0 12.5 0.0	TOTAL 9 ORS/ T/ SUPPO NO. 0 57 0 131 188 0 0 20 1	RT STAI % 0.0 0.0 36.3 0.0 32.0 32.9 0.0 50.0 50.0	Cotober studenrollmer 1 FUI FUI S NO. 1 3 157 0 410 571 0 1 40 2	278 orting lent ht LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.6 0.0 0.5 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0 2 0 5 5	9 CHOOLS 2 COL TRATORS % 0.0 0.0 1.9 0.0 1.2 1.4 0.0 0.0 5.0 0.0 5.6	9 CLASSR TEACH NO. 1 2 56 0 208 267 0 1 13 1 55	COMI COMMERS % 100.0 66.7 35.7 0.0 50.7 46.8 0.0 100.0 32.5 50.0 61.8	BINATION 4 BRARIANS/0 INSTRUCTIC SPECIA NO. 0 1 40 0 64 105 0 0 5 0 4	COUNSELD DNAL SP'ALISTS % 0.00 33.3 25.5 0.00 15.6 18.4 0.0 0.0 12.5 0.0 4.5	TOTAL 9 .ORS/ T/ SUPPO NO. 0 57 0 131 188 0 0 20 1 22	RT STAI % 0.0 0.0 36.3 0.0 32.0 0.0 50.0 50.0 24.7	Cotober studenrollmer 1 FUI FUI NO. 1 3 157 0 410 571 0 1 40 2 89	278 orting dent
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	3 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.6 0.0 0.5 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SICHO ADMINIST NO. 0 0 3 0 5 8 0 0 0 2 0 5 7	9 CHOOLS 2 COL TRATORS % 0.0 0.0 1.9 0.0 1.2 1.4 0.0 0.0 5.0 0.0 5.6 5.3	9 CLASSR TEACH NO. 1 2 56 0 208 267 0 1 13 1 55 70	COMI ERS % 100.0 66.7 35.7 0.0 50.7 46.8 0.0 100.0 32.5 50.0 61.8 53.0	BINATION 4 BRARIANS/(INSTRUCTIC SPECIAL NO. 0 1 40 0 64 105 0 0 5 0 0 4 9 9	COUNSELDONAL SP'ALISTS	TOTAL 9 CORS/ T/ SUPPO NO. 0 57 0 131 188 0 0 20 1 22 43	RT STAI % 0.00 36.3 0.00 32.0 0.00 50.00 50.00 24.7 32.6	October studenrollmer 1 FUI FUI NO. 1 3 157 0 410 571 0 1 40 2 89 132	278 orting lent ht LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	34	89	24	34	38	61	337
PRINCIPALS	0	0	0	1	1	1	5	8
ASSISTANT PRINCIPALS	0	0	1	1	0	1	4	7
TOTAL	57	34	90	26	35	40	70	352

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,059,207	58.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,650,007	27.19
	RESTRICTED GRANTS-IN-AID	816,290	2.08
	REVENUE IN LIEU OF TAXES	102,614	0.26
	REVENUE FOR/ON BEHALF OF LEA	9,854	0.03
	TOTAL STATE SOURCES	11,578,765	29.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,715	0.20
	RESTRICTED GRANTS-IN-AID	4,228,545	10.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	221,906	0.57
	TOTAL FEDERAL SOURCES	4,528,166	11.56
TOTAL REVENUE		39,166,138	100.00
OTHER SOURCES OF	FUNDS	3,229,873	
TOTAL REVENUES AN	D OTHER SOURCES	42,396,011	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	14,518,523	35.93	14,202,441	39.50	
SPECIAL EDUCATION PROGRAMS	3,841,941	9.51	3,746,557	10.42	
VOCATIONAL EDUCATION PROGRAMS	61,116	0.15	53,650	0.15	
OTHER INSTRUCTIONAL PROGRAMS	607,905	1.50	595,288	1.66	
SPECIAL PROGRAMS	1,892,847	4.68	1,744,124	4.85	
ADULT/CONTINUING EDUCATION PROGRAMS	54,312	0.13	50,658	0.14	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	20,976,644	51.91	20,392,718	56.71	
SUPPORT SERVICES PROGRAMS	•				
PUPIL SUPPORT SERVICES	1,326,155	3.28	1,326,155	3.69	
INSTRUCTIONAL STAFF SERVICES	1,384,888	3.43	1,380,189	3.84	
SCHOOL ADMINISTRATION	1,679,647	4.16	1,670,172	4.64	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,390,690	10.86	4,376,516	12.17	
GENERAL ADMINISTRATION	1,198,027	2.96	1,182,435	3.29	
BUSINESS SERVICES	551,705	1.37	538,099	1.50	
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,202,101	10.40	4,078,884	11.34	
STUDENT TRANSPORTATION SERVICES	3,045,556	7.54	2,493,102	6.93	
CENTRAL SERVICES	569,348	1.41	519,956	1.45	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,566,737	23.67	8,812,476	24.51	
TOTAL SUPPORT SERVICES	13,957,427	34.54	13,188,992	36.68	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,436,222	6.03	2,362,798	6.57	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	12,571	0.03	12,571	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,448,793	6.06	2,375,369	6.61	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	766,508	1.90	0	0.00	
DEBT SERVICE	2,262,607	5.60	0	0.00	
TOTAL EXPENDITURES	40,411,979	100.00	35,957,079	100.00	
FUND TRANSFER	2,655,936				
TOTAL ALL EXPENDITURES AND OTHER USES	43,067,915				

DONDED DEDT	BE	GINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_	
BONDED DEBT	ONO	12,065		0	1,6	85,000	10,380,000 0		
OTHER LONG-TERM OBLIGATION		1 550	0	0		0	1.00		
VESTED COMPENSATED ABSE FIXED ASSETS	INCES	1,556 19,317		370,443 2,607,397	3.0	15,562	18,90	7,021 9.732	
							10,30	3,732	
TEM 11 - SCHOOL SYST		ATION HWIDE		DISTR	ICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE NO. DISTR		ICTS REVENU		TAL ENUE	
CONSTITUTIONAL TAX	6.03	2 600 022	0.00	0.00	0				
RENEWABLE TAXES	16.97	2,699,923	0.00	0.00	0		,	9,923	
DEBT SERVICES TAXES	1.70	7,819,422	0.00	0.00	0		- /-	9,422	
JP TO 1% COLLECTIONS BY	0.00	761,644 324,930	0.00	0.00	0			1,644	
CHAN SCHOOL TAXES OTHER CHAN SCHOOL TAXES	0.00	324,930	0.00	0.00	U		0 32	4,930	
OTAL AD VALOREM TAXES	24.70	11,605,919	0.00	0.00	0		0 11,60	5,919	
	COMBI NOND			NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE DUNT	
ARISHWIDE SALES AND USE TAXES			2.00	9,165,2	65	1,116,150	10,28	,281,415	
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0	
OTAL SALES AND USE TAXES	;	2.00		9,165,265		1,116,150	10,28	1,415	
TEM 12 - YEAR-END FUN	D BALAN	ICE							
				FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN	
REVENUES OVER EXPENDIT		-553,372	-15,276	-64	145,583	-235,835	-12,940	-671,9	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		0	-140,972	6,000	0	28,960	0	-106,0	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR		5,121,686 4,568,314	176,301 20,053	-5,316 620	371,356 516,939	2,892,926 2,686,051	17,784 4,844	8,574,7 7,796,8	
							4,044	7,790,0	
TEM 13 - STUDENTS BEI	ING SER\	/ED BY EXC	EPTIONAL	. CHILDREN					
CATEGORY		0-2	2 3-5	6-11	AGE GROU	18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		0-2	. 3-3 0		27	6	0	51	
. HARD OF HEARING		0	0	2	0	0	0	2	
. DEAF		0	0	0	0	0	0	-	
. 52/11		· ·			· ·	v	Ü	112	
SPEECH/LANGUAGE IMPAI	RMENTS	0	0	106	6	0	0		
	RMENTS	0	0	106	6 1	0	0		
. VISUAL IMPAIRMENTS		0	0	0	1	0	0		
. VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL	DISORDER	0 8S 0	0	0 13	1 17	0	0	33	
. VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMENT	DISORDER	0 8S 0	0 0	0 13 5	1 17 4	0 3 0	0 0 1	33 10	
. VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRME	DISORDER	0 8S 0	0	0 13 5 21	1 17 4 30	0	0	1 33 10 52	
 VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	DISORDER	0 0 0 0 0	0 0 0 0	0 13 5 21 59	1 17 4 30 161	0 3 0 1 24	0 0 1 0	33 10 52 24	
VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS	DISORDER	0 8S 0 0	0 0 0 0 0	0 13 5 21 59 0	1 17 4 30 161	0 3 0 1 24 0	0 0 1 0 0	33 10 52 244	
VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES	DISORDER	0 0 0 0 0	0 0 0 0 0	0 13 5 21 59 0 4	1 17 4 30 161 0	0 3 0 1 24 0	0 0 1 0 0 0	33 10 52 244 (
VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	DISORDER TS NTS	0 0 0 0 0 0 0	0 0 0 0 0 0	0 13 5 21 59 0 4 5	1 17 4 30 161 0 17	0 3 0 1 24 0 11	0 0 1 0 0 0	33 10 52 24 (32	
. VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRME . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY	DISORDER TS NTS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 13 5 21 59 0 4 5	1 17 4 30 161 0 17 3	0 3 0 1 24 0 11 1	0 0 1 0 0 0 0	33 10 52 24 (32	
5. VISUAL IMPAIRMENTS 5. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY	DISORDER TS NTS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 13 5 21 59 0 4 5 1	1 17 4 30 161 0 17 3 2	0 3 0 1 24 0 11 1 1	0 0 1 0 0 0 0 0	33 10 52 244 (32 32	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	DISORDER TS NTS	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 13 5 21 59 0 4 5 1	1 17 4 30 161 0 17 3 2 0	0 3 0 1 24 0 11 1 1 0	0 0 1 0 0 0 0 0 0	33 10 52 244 (32 32 3	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	DISORDER TS NTS	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 13 5 21 59 0 4 5 1 0	1 17 4 30 161 0 17 3 2 0 0	0 3 0 1 24 0 11 1 1 0 0	0 0 1 0 0 0 0 0 0	33 10 52 244 (32 8 4 (8	
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	DISORDER TS NTS	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 13 5 21 59 0 4 5 1 0	1 17 4 30 161 0 17 3 2 0	0 3 0 1 24 0 11 1 1 0	0 0 1 0 0 0 0 0 0	112 33 10 52 244 0 32 9 4 0 601	

	NUMBER OF B	L FOOD SEF REAKFASTS SERV UNCHES DAILY		Y	1,335 3,369			•	SDA) REIM			0ED\#0E				18,084
			OTUDI								F FOOD	SERVICE			\$90	09,015
		DITURE PER		ENI AN	D AVE	RAGE	IEAC	HEK :	SALAR	Υ	2	000-200 ⁻	1		2001-	
		URE PER STUI F ALL CLASSR		ACHEDO	2 (ovoludi	na BOT	Candl	Dobiroo	١			\$5,940 \$31,346			. ,	304
								Termes)			φ31,340			\$37,	
IIEWI 16	- EDUCA	TION LEVEL	.S OF I		BACHE		MAST	EDIG	MAST	EDIE	SDECI	ALIST IN	PH.D		TOTA AL	
				EGREE	DEG		DEG			EE + 30		CATION	OR ED			
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIP <i>I</i> WITH C	ALS CERTIFICATE	F	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.
	UT CERTIFIC	_	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.
ASSISTA	NT PRINCIPA	ALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100
	CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.
	OUT CERTIFI SSISTANT PI		0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
		OM TEACHERS														
-	CERTIFICAT		0	0.0	209	77.4	46	17.0	12	4.4	1	0.4	2	0.7	270	100.0
	OUT CERTIF		0	0.0	65	97.0	2	3.0	0	0.0	0	0.0	0	0.0	67	100.
TOTAL FT	CLASSROC	OM TEACHERS	0	0.0	274	81.3	48	14.2	12	3.6	1	0.3	2	0.6	337	100.0
TEM 1 -	- PK-12 NC	NPUBLIC S														
		AMERICAN II	NDIAN	AS	IAN	BL	ACK	H	IISPAN	IC	WH	ITE		тот	AL	
FEMALE		1	4												200	
					4		27		2			173		- 2	220	
MALE			7		4 6		27 30		2			173 129			176	
										Į.						
MALE TOTAL ITEM 2 -	- NONPUB		7 21	GISTRA	6 10		30		4	Į.		129			176	
TOTAL	- NONPUB K	ELIC STUDEN	7 21	GISTRA 3	6 10		30	6	4	Į.		129 302). ELEM	;	176 396)TAL
TOTAL ITEM 2 -		SLIC STUDEN	7 21 IT REG	_	6 10 TION	;	30 57	6 35	4	; 	:	129 302). ELEM 0	;	176 396	
TOTAL ITEM 2 - PK	K	2 BLIC STUDEN 1 48 3	7 21 IT REG 2	3 36	6 10 TION 4		30 57 5 35	35	4	7 36	8 36	129 302	0	;	176 396 K-8 TC	
TOTAL ITEM 2 - PK 57	K 39	2 SLIC STUDEN 1 48 3 11 1	7 21 IT REG 2 36	3 36	6 10 TION 4 38		30 57 5 35	35	6	7 36	8 36	129 302 SP. ED	0	;	176 396 K-8 TC	
TOTAL ITEM 2 - PK 57 9 0 ITEM 3 -	K 39 10 0 - NONPUB AND AVE	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE	7 21 IT REG 2 2 66 2 0	3 36 SP. EC	6 10 TION 4 38 D. SECO 0	NDARY ESSIO A) PK - 8	30 57 5 335 7 N, AV	35 9-12	TOTAL 0	7 36	8 36 GRAN MBER	SP. EC	0 .L .DM),	PI	176 396 K-8 TC 396	
TOTAL ITEM 2 - PK 57 9 0 ITEM 3 -	K 39 10 0 - NONPUB AND AVE	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION	7 21 IT REG 2 2 66 2 0	3 36 SP. EC	6 10 TION 4 38 D. SECO 0	NDARY ESSIO A)	30 57 5 335 7 N, AV	35 9-12	TOTAL 0	7 36 -	8 36 GRAM	SP. EC	0 .L .DM),	PI	176 396 <-8 TC 396 AL 401	
ITEM 2 - PK 57 9 0 ITEM 3 -	K 39 10 0 - NONPUB AND AVE	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	7 21 IT REG 2 2 66 2 0	3 36 SP. EC	6 10 TION 4 38 D. SECO 0	ESSIO A) PK - 8	30 57 5 335 7	35 9-12	TOTAL 0	7 36 -	8 36 GRAM MBER 2	SP. EC	0 .L .DM),	PI PI	176 396 K-8 TC 396	
ITEM 2 - PK 57 9 0 ITEM 3 -	K 39 10 0 - NONPUB AND AVE SHIP AT ENIE E DAILY MEN E DAILY ATT	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	TREG	3 36 SP. EC	TION 4 38 D. SECO 0 D OF SI	ESSIO A) PK - 8 401 404 388	30 57 5 335 7 N, AV	35 9-12 ERAG	TOTAL 0	7 36 -	8 36 GRAN MBER 2 0	SP. EC	0 .L .DM),	PI PI	176 396 K-8 TC 396 AL 401 404	
ITEM 2 - PK 57 9 0 ITEM 3 -	K 39 10 0 - NONPUB AND AVE SHIP AT ENE E DAILY MEN DAILY ATT - NUMBER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE	T REG 2 2 6 2 RSHIP Y ATTE	3 36 SP. EC	TION 4 38 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 401 404 388	30 57 5 335 7 N, AV	35 9-12 ERAG	TOTAL 0	7 36 - LY ME	8 36 GRAN MBER 2 0	SP. EC	0 .L .DM),	PI PI	176 396 K-8 TC 396 AL 401 404	
TOTAL ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 -	K 39 10 0 - NONPUB AND AVE SHIP AT ENE E DAILY MEN DAILY ATT - NUMBER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE OF NONPUL	T REG 2 2 6 2 RSHIP Y ATTE	3 36 SP. EC AT ENI ENDANG	TION 4 38 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 401 404 388	30 57 5 335 7 N, AV	35 9-12 ERAG	TOTAL 0 BE DAII	7 36 - LY ME	8 36 GRAN MBER 2 0	129 302 SP. EC ND TOTA 396 SHIP (A	0 .L .DM),	PI PI	AL 401 404 388	
ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 39 10 0 - NONPUB AND AVE SHIP AT ENE E DAILY MEN DAILY ATT - NUMBER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE OF NONPUL RICAN INDIAN	T REG 2 2 6 2 RSHIP Y ATTE	3 36 SP. EC AT ENI ENDANG	TION 4 38 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 401 404 388	30 57 5 335 7 N, AV	35 9-12 ERAG	TOTAL 0 BE DAII	7 36 - LY ME 9-1	8 36 GRAN MBER 2 0	SP. EC ND TOTA 396 SHIP (A	0 .L .DM),	PI PI	AL 401 404 388 TAL	
TOTAL ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 39 10 0 - NONPUB AND AVE SHIP AT ENE E DAILY MEN DAILY ATT - NUMBER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE COF NONPUL RICAN INDIAN 0	T REG 2 2 6 2 RSHIP Y ATTE	3 36 SP. EC AT ENI ENDANG	TION 4 38 D. SECO 0 D OF SI CE (ADA	ESSIO A) PK - 8 401 404 388	30 57 5 335 7 N, AV	35 9-12 ERAG	TOTAL 0 BE DAII	7 36 - LY ME 9-1	8 36 GRAN MBER 2 0	SP. EC ND TOTA 396 SHIP (A	0 .L .DM),	PI PI	AL 401 404 388 TAL 0	
ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 39 10 0 - NONPUB AND AVE E DAILY MEN E DAILY ATT - NUMBER AMER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE	7 21 IT REG 2 2 0 RSHIP Y ATTE	3 36 SP. ED AT ENI ENDANG	TION 4 38 D. SECO 0 D OF SI CE (ADA CHOOL	ESSIO A) PK - 8 401 404 388 GRAD BL	30 57 5 335 7 N, AV	35 9-12 ERAG	TOTAL 0 BE DAII	7 36 - LY ME 9-1	8 36 GRAN MBER 2 0	SP. EC ND TOTA 396 SSHIP (A	0 .L .DM),	PI PI	AL 401 404 388 TAL 0	
ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 39 10 0 - NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT - NUMBER AMER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE MI	TREG 2 66 2 7 RSHIP Y ATTE	3 36 SP. ED AT ENI ENDANG	TION 4 38 D. SECO 0 D OF SI CE (ADA CHOOL	PK - 8 401 404 388 GRAD BL	30 57 5 335 7 N, AV	9-12 ERAG	TOTAL 0 BE DAII	7 36 	8 36 GRAM MBER 2 0 0 0 0	SP. EC ND TOTA 396 SSHIP (A	0 .L .DM),	PI PI	AL 401 404 388 TAL 0	
TOTAL ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 39 10 0 - NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT - NUMBER AMER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE MI	7 21 IT REG 2 2 0 RSHIP Y ATTE	3 36 SP. ED AT ENI ENDANG	TION 4 38 D. SECO 0 D OF SI CE (ADA CHOOL	PK - 8 401 404 388 GRAD BL	30 57 5 335 7 N, AV	9-12 ERAG	TOTAL 0 BE DAII	7 36 	8 36 GRAM MBER 2 0 0 0 0	SP. EC. ND TOTA 396 SHIP (A. WHITE 0 0 0	0 .L .DM),	PI PI	AL 401 404 388 TAL 0 0	
ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2	K 39 10 0 - NONPUB AND AVE SHIP AT END E DAILY MED TO NUMBER AMER	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP ENDANCE OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE MI	TREG 2 2 66 2 RSHIP Y ATTE	3 36 SP. EC AT ENI ENDANG IGH SC ASIA	TION 4 38 D. SECO D OF SI CE (ADA SHOOL	PK - 8 401 404 388 GRAD BL	30 57 5 335 7 N, AV	9-12 ERAG	TOTAL 0 BE DAII	7 36 - LY ME 9-1	8 36 GRAM MBER 2 0 0 0 0	SP. EC ND TOTA 396 SHIP (A	DM),	PI PI	AL 401 404 388 TAL 0 0	AL
TOTAL ITEM 2 - PK 57 9 0 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	K 39 10 0 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER NUMBER ITARY	SLIC STUDEN 1 48 3 11 0 SLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE OF NONPUI RICAN INDIAN 0 0 0 0 R AND TYPE MII JE	TREG 2 2 6 RSHIP Y ATTE	3 36 SP. EC AT ENI ENDANG	TION 4 38 D. SECO D OF SI CE (ADA SHOOL	PK - 8 401 404 388 GRAD BL	30 57 5 35 7 N, AV	9-12 ERAG	TOTAL 0 BE DAII	7 36 	8 36 GRAM MBER 2 0 0 0 0	SP. EC. SP. EC. SP. EC. SHIP (A. WHITE 0 0 0 NATION 2007	0 .L .DM),	PI PI	AL 401 404 388 TAL 0 0	

Pointe Coupee 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

AMERICAN INDIA		INDIAN	1	ASIAI	N	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL														
FEMALE		1		1	I	1,07	3		9	521			1,605														
MALE		1		3	3	1,04	0		3	555		555		555			1,602										
TOTAL		2		4	ļ	2,11	3		12	1,076			3,207														
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEN	IBER:	SHIP, BY G	RADE																		
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	OTAL														
61	241	285	258	3	283	243	24	40 1	95	281	292	2,37	9														
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	(GRAND TO	TAL																
210	216	181	194	ŀ	801 27 3,207																						
	PUBLIC SCH RSHIP (ADM)									SSION, A			, TAL														
MEMBEDS	SHIP AT END OF	CECCI	ON					647.0	140	21.0		_	024.0														
	EDAILY MEMBE		OIN		2,356.0 2,376.3			772.3		24.5		•	,173.1														
	DAILY MEMBE				2,220.9			684.7		20.0		•	925.7														
			101																								
ITEM 4 -	NUMBER O																										
	AMI	AMERICAN INDIAN		I A			ACK HISPAN					ТС	TAL														
FEMALE			1		0	6			0	19																	85
MALE			0		0 0				0 27 0 46			8															
TOTAL			1		U	120	<u> </u>		U .	4	ю		167														
ITEM 5 -	NUMBER AN	ID TYF	PE OF P	UBLIC S	CHOOLS	1																					
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAR	RY	СОМ	IBINATION		TOTAL		Sites not repo October stud enrollmen	lent														
	6	(0		3			0		9		0															
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF	•			L	IBRARIANS/	COUNSEL	ORS/																	
		DISTR		SCH			CLASSROOM INSTRUCTIO			UCTIONAL SPT/			L-TIME														
	AL	NO.	RATORS %	ADMINIST NO.	RATORS %	TEACHI NO.	ERS %	SPECIA NO.	ALISTS %	SUPPOR NO.	RT STAF %	F S	STAFF %														
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0														
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0														
	BLACK	1	0.5	1	0.5	103	51.2	38	18.9	58	28.9	201	100.0														
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0														
	WHITE	2	1.1	4	2.2	82	45.1	20	11.0	74	40.7	182	100.0														
	TOTAL	3	0.8	5	1.3	185	48.3	58	15.1	132	34.5	383	100.0														
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0														
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0														
	BLACK	2	3.0	3	4.5	21	31.8	2	3.0	38	57.6	66	100.0														
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0														
	WHITE	0	0.0	3	7.3	27	65.9	3	7.3	8	19.5	41	100.0														
	TOTAL	2	1.9	6	5.6	48	44.9	5	4.7	46	43.0	107	100.0														
GRAND TO	OTAL 2001-02	5	1.0	11	2.2	233	47.6	63	12.9	178	36.3	490	100.0														
2000-01 TO	OTAL	5	1.1	11	2.4	218	47.7	56	12.3	167	36.5	457	100.0														
1999-00 TO		6	1.3	11	2.4	207	46.1	49	10.9	176	39.2	449	100.0														
	. · · -	_																									

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	19	56	28	16	24	52	233
PRINCIPALS	0	0	0	0	0	1	7	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	38	19	56	28	16	25	62	244

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,010,777	40.79
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,048,637	36.87
	RESTRICTED GRANTS-IN-AID	1,104,767	4.50
	REVENUE IN LIEU OF TAXES	145,472	0.59
	REVENUE FOR/ON BEHALF OF LEA	10,964	0.04
	TOTAL STATE SOURCES	10,309,840	42.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,134,741	16.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	88,622	0.36
	TOTAL FEDERAL SOURCES	4,223,363	17.21
TOTAL REVENUE		24,543,980	100.00
OTHER SOURCES OF	FUNDS	804,272	
TOTAL REVENUES AND	O OTHER SOURCES	25,348,252	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,796,992	34.82	8,550,471	36.64
SPECIAL EDUCATION PROGRAMS	2,791,225	11.05	2,788,830	11.95
VOCATIONAL EDUCATION PROGRAMS	482.703	1.91	417.637	1.79
OTHER INSTRUCTIONAL PROGRAMS	320,565	1.27	320,565	1.37
SPECIAL PROGRAMS	1,616,360	6.40	1,583,160	6.78
ADULT/CONTINUING EDUCATION PROGRAMS	138,414	0.55	133,978	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,146,259	56.00	13,794,641	59.11
SUPPORT SERVICES PROGRAMS	, ,			
PUPIL SUPPORT SERVICES	722,868	2.86	721,669	3.09
INSTRUCTIONAL STAFF SERVICES	968,476	3.83	963,631	4.13
SCHOOL ADMINISTRATION	912,951	3.61	912,951	3.91
OTAL INSTRUCTIONAL SUPPORT SERVICES	2,604,295	10.31	2,598,251	11.13
GENERAL ADMINISTRATION	745,516	2.95	743,591	3.19
BUSINESS SERVICES	340,696	1.35	340,696	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,732,491	6.86	1,707,646	7.32
STUDENT TRANSPORTATION SERVICES	2,360,765	9.34	2,351,556	10.08
CENTRAL SERVICES	76,816	0.30	76,816	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,256,284	20.81	5,220,305	22.37
OTAL SUPPORT SERVICES	7,860,579	31.11	7,818,556	33.50
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,764,408	6.98	1,724,500	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,764,408	6.98	1,724,500	7.39
FACILITY AQUISITION AND CONSTRUCTION SERVICES	466,076	1.84	0	0.00
DEBT SERVICE	1,025,679	4.06	0	0.00
TOTAL EXPENDITURES	25,263,001	100.00	23,337,697	100.00
FUND TRANSFER	126,415			
TOTAL ALL EXPENDITURES AND OTHER USES	25,389,416			

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		7,166	,412	0	1,0	17,365	6,14	9,047
OTHER LONG-TERM OBLIGATION	ONS		0	654,000		11,891	64	2,109
VESTED COMPENSATED ABSE	NCES	286	5,723	66,420		74,370	27	8,773
FIXED ASSETS		31,277	,018	409,827		0	31,68	6,845
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
_	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENU	E REV	/ENUE
CONSTITUTIONAL TAX	4.54	913,570	0.00	0.00	0		0 91	3,570
RENEWABLE TAXES	11.96	2,406,674	0.00	0.00	0		0 2,40	06,674
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	636,95	63	86,951
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	154,632	0.00	0.00	0		0 15	54,632
TOTAL AD VALOREM TAXES	16.50	3,474,876	2.56	12.28	2	636,95	51 4,11	1,827
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	ARISHWIDE SALES AND USE TAXES		2.00	5,351,9	17	0	5,35	51,917
ISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0		0
TOTAL SALES AND USE TAXES		2.00	5,351,9	17	0	5,35	51,917	
ITEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTAI
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-216,261	-2	-25,567	8,393	-322,286	514,559	-41,16
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-31,121	0	0	1,062	-9,620	0	-39,67
BALANCES AT BEGINNING OF	YEAR	3,143,236	0	0	11,771	3,138,012	0	6,293,01
BALANCES AT END OF YEAR		2,895,860	0	-25,570	21,226	2,806,105	514,559	6,212,18
TEM 13 - STUDENTS BEI	NG SER	EVED BY EXC	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	-		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0			48	16	0	96
2. HARD OF HEARING		0			5	0	0	8
B. DEAF	DMENTO	0			0	0	0	0
4. SPEECH/LANGUAGE IMPAI	KWENIS	0	•		10	0	0	90
5. VISUAL IMPAIRMENTS	DIOODDE	0	•		0	0	0	1
6. EMOTIONAL/BEHAVIORAL			•	-	17	1	0	27
7. ORTHOPEDIC IMPAIRMENT	_	0	•		2	1	0	10
B. OTHER HEALTH IMPAIRME	NIS	0	•		57	3	0	105
D. LEARNING DISABILITIES		0	•		154	22	0	238
IO. DEAF-BLINDNESS		0	•		0	0	0	0
		0	•	-	2	1	0	9
11. MULTIPLE DISABILITIES		0	0		0	0	0	2
11. MULTIPLE DISABILITIES 12. AUTISM			-	0	0	0	0	0
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY		0	•	•		_	_	
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		0	0	17	0	0	0	17
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	0	0	17 0	0	0	0	0
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	BILITIES	0 0	0 0 55	17 0 0	0	0	0	0 55
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	0	0 0 55 55	17 0 0 264	0	0	0	0

AVERAGE 1	NUMBER OF E	OL FOOD SE BREAKFASTS SE LUNCHES DAILY		,	1,061 2,359			,	SDA) REIM OCAL SUI			SERVICE				38,831 67,260
CURREN	T EXPENDI	DITURE PER TURE PER STI DF ALL CLASS	JDENT							RY	2	000-200 \$6,007 \$32,085	1		2001- \$7, \$33,	277
ITEM 16	- EDUCA	ATION LEVE	LS OF F	PUBLIC	SCHO	OL ST	AFF		•						TOTA	
		l	ESS THAI	N	BACHE DEG	LOR'S	MAS	TER'S GREE	MAST DEGRI	TER'S EE + 30		ALIST IN	PH.D OR ED		AL	L
PRINCIP <i>A</i>	VI C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICAT	E	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
	UT CERTIF	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
	NT PRINCIP CERTIFICAT	_	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIM	E CLASSRO	OOM TEACHER	:S													
	CERTIFICA		0	0.0	101	55.8	53	29.3	25	13.8	1	0.6	1	0.6	181	100.0
	OUT CERTI		1	1.9 0.4	47 148	90.4 63.5	4 57	7.7 24.5	0 25	0.0 10.7	0 1	0.0 0.4	0 1	0.0	52 233	100.0
TOTAL FI	CLASSRO	OM TEACHERS	'	0.4	146	63.5	5/	24.5	25	10.7	- 1	0.4	·	0.4	233	100.0
					NONF	PUBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 NO	ONPUBLIC S	STUDEN	T REG	ISTRAT	TION B	Y ETI	HNICIT	TY AND	GEN	DER					
FEMALE		AMERICAN	INDIAN 0	AS	IAN 6	BL	ACK 27	H	IISPAN 1	_	WH		7	гот	AL 634	
MALE							40		4		600 633			681		
TOTAL			0		10		67		5		1,233				315	
ITEM 2 -	. NONDI IE	BLIC STUDE	NT DEG	ICTD V	TION											
PK	K	1	2	3	4		5	6		7	8	SP. ED	D. ELEM	Р	K-8 TC	TAL
59	97	88	83	94	76	1	104	105		98	78		0		882	
9 99	10 107	11 111	12 116	SP. E	D. SECO	NDARY	′	-	TOTAL 433	-	_	ND TOTA 1,315	NL			
	NONPUE	BLIC MEMBI	ERSHIP		D OF S		N, AV			LY ME		•	ADM),			
	AND AV	LIVAGE DAI	LIAIIL	.IVDAIN	CL (AD	~) PK - 8	3			9-1	2		Т	тот	AL	
MEMBER	SHIP AT EN	D OF SESSION	٧			876				42	28			1,	304	
AVERAGE	E DAILY ME	MBERSHIP				874				4	10			1,	283	
AVERAGE	E DAILY AT	TENDANCE				842	!			38	31			1,	224	
ITEM 4 -		R OF NONPL						S								
FEMALE	AME	RICAN INDIA	. N	ASIA		BL	ACK 1		HISPA	ANIC 0		WHITE 56		TO	58 58	
MALE)	(1			1		56			58	
TOTAL)	1			2			1		56 112			58 116	
ITEM 5 -	NUMBER	R AND TYPE	OF NOI	NPUBL	IC SCH	HOOLS	<u> </u>									
ELEMEN	ITARY		/IIDDLE/ JR.HIGH			SEC	ONDA	RY		c	ОМВІІ	NATION			тот	AL
1		•	0				1				1				3	i
ITEM 6 -	NUMBER	R OF NONP	JBLIC S	СНООІ	L FACU	ILTY										
			1998	-1999		19	99-20	00	20	00-20	01	200	1-2002			
		LS REPORTIN	-	3			3			3 3						
NUMBER	OF FACUL	ΓΥ	9	1			95			88		8	31			

Rapides 2001-2002

III LIVI I -	OCTOBER 1	1, 2001	ELEME	NIAKY	SECOND	ARY WEN	IBER	SHIF, DI		III AND C	PENDER	•					
	AMERICAN	INDIA	١	ASIA	N	BLAC	K	HISP	ANIC	WHIT	E PK	-12, NG T	OTAL				
FEMALE		135		108	3	4,95	3		86	6,03	2		11,314				
MALE		122		126	3	4,96	6		93	6,37	5	•	11,682				
TOTAL		257		234	ı	9,91	9		179	12,40	7	:	22,996				
ITEM 2 -	OCTOBER 1	1, 2001	ELEME	NTARY/S	ECOND	ARY MEN	IBER	SHIP, BY	GRADE								
PK	K	1	2		3	4		5	6	7	8	PK-8 T	OTAL				
626	1,786	1,914	1,80	9 1	,765	1,782	1,5	581 1	670	1,727	1,808	308 16,4 6					
9	10	11	12	9-	12 TOTA	۱L	NONGRADED			GRAND T	OTAL						
1,847	1,656	1,574	1,45	1	6,528			0		22,99)6						
	PUBLIC SCH RSHIP (ADM								ID OF S	ESSION, A	AVERA	GE DAIL	1				
					PK-8			9-12	N	IONGRADE	D	TO	OTAL				
MEMBERS	SHIP AT END O	F SESSI	ON	1	6,220.0		(6,139.0		0.0		22	,359.0				
AVERAGE	DAILY MEMBE	ERSHIP	16,295.5 6,337.6 0.0					22	,633.1								
AVERAGE	DAILY ATTEN	DANCE		1	5,543.2		į	5,856.4		0.0		21	,399.6				
ITEM 4 -	NUMBER O	F PUB	LIC HIGI	H SCHOO	DL GRAI	DUATES											
	AM	ERICAI	N INDIAN	I A	SIAN	BLA	CK	HIS	PANIC	W	WHITE		WHITE		OTAL		
FEMALE			20		5	257	7		0	4	413		413		413		695
MALE			9		9	193	3		2	3	386		599				
TOTAL			29		14	450)		2	7	799		1,294				
ITEM 5 -	NUMBER A	ND TYF	PE OF P	UBLIC S	CHOOLS	6											
ELEMEN	ELEMENTARY JR			SI	ECONDAI	RY	CON	BINATION			•		orting dent nt				
3	31		6		11			5		53		1					
ITEM 6 -	PUBLIC FUL	_L-TIME	STAFF	:			L	JBRARIANS	COUNSE	LORS/							
	A	DISTR	RICT RATORS	SCHO ADMINIST		CLASSR		INSTRUCT SPEC	AL SPT/		FULL-T STAFF STAI						
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%				
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0				
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.				
	BLACK	8	1.5	6	1.1	175	33.0	146	27.5	196	36.9	531	100.0				
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.				
	WHITE	21	1.1	31	1.6	1,080	54.6	423	21.4	424	21.4	1,979	100.				
	TOTAL	29	1.2	37	1.5	1,262	50.1	570	22.6	621	24.7	2,519	100.				
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.				
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.				
	BLACK	1	0.5	11	5.1	52	24.0	5	2.3	148	68.2	217	100.				
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.				
	WHITE	4	0.8	33	6.8	261	53.9	18	3.7	168	34.7	484	100.				
	TOTAL	5	0.7	44	6.2	314	44.6	24	3.4	317	45.0	704	100.				
GRAND TO	OTAL 2001-02	34	1.1	81	2.5	1,576	48.9	594	18.4	938	29.1	3,223	100.				
2000-01 To	OTAL	27	8.0	83	2.5	1,605	48.6	607	18.4	982	29.7	3,304	100.				
												29.7 3,304 29.6 3,299					

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT
PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	124	129	407	184	185	196	351	1,576
PRINCIPALS	0	0	1	6	5	7	34	53
ASSISTANT PRINCIPALS	0	0	0	2	2	8	17	29
TOTAL	124	129	408	192	192	211	402	1,658

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,769,607	34.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	79,280,534	48.81
	RESTRICTED GRANTS-IN-AID	3,535,116	2.18
	REVENUE IN LIEU OF TAXES	885,211	0.55
	REVENUE FOR/ON BEHALF OF LEA	73,134	0.05
	TOTAL STATE SOURCES	83,773,995	51.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,926,037	12.88
	REVENUE IN LIEU OF TAXES	296,519	0.18
	REVENUE FOR/ON BEHALF OF LEA	645,588	0.40
	TOTAL FEDERAL SOURCES	21,868,144	13.46
TOTAL REVENUE		162,411,746	100.00
OTHER SOURCES OF F	UNDS	27,088,686	
TOTAL REVENUES AND	OTHER SOURCES	189,500,432	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	51,985,043	27.78	51,751,370	33.50
SPECIAL EDUCATION PROGRAMS	23,193,480	12.39	23,035,033	14.91
VOCATIONAL EDUCATION PROGRAMS	3,529,134	1.89	3,334,536	2.16
OTHER INSTRUCTIONAL PROGRAMS	2,374,106	1.27	2,374,106	1.54
SPECIAL PROGRAMS	10,116,638	5.41	9,954,661	6.44
ADULT/CONTINUING EDUCATION PROGRAMS	499,504	0.27	480,649	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
FOTAL INSTRUCTION	91,697,905	48.99	90,930,355	58.87
SUPPORT SERVICES PROGRAMS	31,001,000	40.00	30,300,333	30.07
PUPIL SUPPORT SERVICES	6,804,357	3.64	6,802,571	4.40
INSTRUCTIONAL STAFF SERVICES	8,071,975	4.31	7,772,980	5.03
SCHOOL ADMINISTRATION	8,379,235	4.48	8,379,235	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,255,567	12.43	22,954,786	14.86
GENERAL ADMINISTRATION	3,167,464	1.69	3,167,464	2.05
BUSINESS SERVICES	931.997	0.50	931,997	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,027,677	7.49	13,490,206	8.73
STUDENT TRANSPORTATION SERVICES	11,883,633	6.35	9,487,464	6.14
CENTRAL SERVICES	1,311,448	0.70	1,308,601	0.85
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,322,219	16.74	28,385,732	18.38
OTAL SUPPORT SERVICES	54,577,786	29.16	51,340,518	33.24
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,167,825	6.50	12,131,987	7.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	68,312	0.04	68,312	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,236,137	6.54	12,200,299	7.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	17,737,353	9.48	0	0.00
DEBT SERVICE	10,915,214	5.83	0	0.00
TOTAL EXPENDITURES	187,164,395	100.00	154,471,172	100.00
FUND TRANSFER	22,761,517			
TOTAL ALL EXPENDITURES AND OTHER USES	209,925,912			

	В	EGINNING BA	_	ADDITIONS		ETIONS	ENDING B	
BONDED DEBT		84,619	,	4,295,000	6,4	62,000	82,4	52,000
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	ENCES		7,364	0		54,687		72,677
FIXED ASSETS		169,638	3,798	35,952,777	17,6	59,856	187,9	31,719
ITEM 11 - SCHOOL SYST	EM TA	(ATION						
	PAR	ISHWIDE		DISTR	RICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	4.77	1,789,749	0.00	0.00	0		0 1,7	89,749
RENEWABLE TAXES	20.93	8,549,387	3.04	24.15	13	3,761,8	83 12,3	11,270
DEBT SERVICES TAXES	0.00	0	5.00	86.00	13	10,700,2	46 10,7	00,246
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	518,008	0.00	0.00	0		0 5	18,008
TOTAL AD VALOREM TAXES	25.70	10,857,144	8.04	110.15	26	14,462,1	29 25,3	19,273
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	26,666,8	314	0	26,6	66,814
DISTRICT/WARD SALES AND U	JSE TAXE	:S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.50	26,666,8	314	0	26,6	66,814
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		-5,146,498	-12,840	0	-1,587,140		-14,877,216	-20,425,48
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	-42,240	0	0	-42,24
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	10,779,267	111,710	0	7,918,006	11,604,448	31,565,199	61,978,6
		5,632,768	98,870	0	6,288,626	12,802,659	16,687,983	41,510,9
TEM 13 - STUDENTS BE	ING SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM	l		
CATEGORY		0.4		. 644	AGE GROU	-	22 LID	TOTAL
. MENTAL DISABILITIES		0- 2			12-17 226	18-21 86	22 UP 5	TOTAL 445
2. HARD OF HEARING		0			15	2	0	31
B. DEAF		0			9	0	0	16
. SPEECH/LANGUAGE IMPAI	IRMENTS				39	4	0	541
VISUAL IMPAIRMENTS		0			6	1	0	16
EMOTIONAL/BEHAVIORAL	DISORDE				62	5	0	96
CORTHOPEDIC IMPAIRMENT		0	•		29	3	0	63
B. OTHER HEALTH IMPAIRME		0			206	17	0	433
. LEARNING DISABILITIES		0			660	97	1	1,093
0. DEAF-BLINDNESS		0	•		0	0	0	.,000
1. MULTIPLE DISABILITIES		0			6	1	0	11
2. AUTISM		0	•		16	8	0	52
3.TRAUMATIC BRAIN INJURY	,	0	•		3	0	0	6
4. DEVELOPMENTAL DELAY		0			0	0	0	3
5. INFANT/TODDLER W/ DISA	BILITIES	106	•		0	0	0	106
6. NONCATEGORICAL PRESC		0			0	0	0	287
TOTAL FOR CATEGORIES 1-16		106			1,277	224	6	3,199
GIFTED		0			258	0	0	432
TALENTED		0			0	0	0	(

AVERAGE N	NUMBER OF B NUMBER OF L	REAKFASTS S	SERVED DAILY	(8,079 15,240				DA) REIM			SERVICE			\$6,24 \$5,56	
ITEM 15	- EXPEND	DITURE PE	ER STUDE	NT AN	D AVE	RAGE	TEAC	HER S	SALAR	Υ	20	200			2004	
CURREN	T EXPENDIT	URE PER S	TUDENT								20	,0 00-200 \$5,934	1		2001-2 \$6.7	
AVERAGE	SALARY O	F ALL CLAS	SROOM TE	ACHERS	S (excludi	ng ROT	C and I	Rehires)			\$32,573			\$36,	
ITEM 16	- EDUCA	TION LEV	ELS OF F	PUBLIC	SCHO	OL ST	AFF								TOTAL	OF
		BAC	LESS THA HELOR'S D	EGREE	BACHE DEG	REE	MAST DEG	REE		EE + 30	EDUC	ALIST IN		.D.	ALI CATEG	ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE	≣	0	0.0	0	0.0	13	24.5	34	64.2	4	7.5	2	3.8	53	100.0
	UT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	13	24.5	34	64.2	4	7.5	2	3.8	53	100.0
	NT PRINCIPA	-	0	0.0	0	0.0	8	27.6	14	48.3	5	17.2	2	6.9	29	100.0
	CERTIFICAT OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PE		0	0.0	0	0.0	8	27.6	14	48.3	5	17.2	2	6.9	29	100.
FULL-TIM	E CLASSRO	OM TEACHE	ERS													
	CERTIFICA		0	0.0	1,002	69.4	225	15.6	201	13.9	11	8.0	4	0.3	1,443	100.0
WITH	OUT CERTIF	TICATE	5	3.8	115	86.5	13	9.8	0	0.0	0	0.0	0	0.0	133	100.0
TOTAL FT	CLASSROC	M TEACHER	RS 5	0.3	1,117	70.9	238	15.1	201	12.8	11	0.7	4	0.3	1,576	100.0
ITEM 1 -	PK-12 NC	NPUBLIC	STUDEN	T REG	NONP ISTRAT					GEN	DER					
		AMERICA		AS	IAN	BL	ACK	Н	IISPAN	_	WHI		٦	ГОТ		
FEMALE MALE			1		17		49		17		1,1	28		1,2	212	
			0		40		40		40			00			200	
			0		12		46 95		13		1,1				200	
			0 1		12 29		46 95		13 30		1,1 2,2				200 412	
TOTAL	NONPUB	LIC STUD	1	ISTRA	29											
TOTAL ITEM 2 - PK	K	1	PENT REG	3	29 TION 4		95 5	6 206	30	7	2,2 8	257). ELEM	2,4	412 K-8 TO	
TOTAL ITEM 2 - PK 180	K 221	1 180	1 DENT REG 2 206	3 155	29 TION 4 167		95 5 200	206	30	7 208	8 208	SP. ED	0	2,4	412	
TOTAL ITEM 2 - PK 180 9	K 221 10	1 180 11	1 DENT REG 2 206 12	3 155	29 TION 4 167 D. SECO		95 5 200	206 9-12	30 Z TOTAL	7 208	8 208 GRAN	SP. EC	0	2,4	412 K-8 TO	
TOTAL ITEM 2 - PK 180	K 221	1 180	1 DENT REG 2 206	3 155	29 TION 4 167		95 5 200	206 9-12	30	7 208	8 208 GRAN	SP. ED	0	2,4	412 K-8 TO	
TOTAL ITEM 2 - PK 180 9 142	K 221 10 136 - NONPUB	1 180 11 107	1 DENT REG 2 206 12 96 BERSHIP	3 155 SP. EI	29 TION 4 167 D. SECO 0 D OF SI	NDARY ESSIO A)	95 5 200 (206 9-12	30 2 TOTAL 481	7 208 - 	8 208 GRAN 2 MBER	SP. EDID TOTA	0 .L .DM),	2,4	412 K-8 TO 1,931	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 -	K 221 10 136 NONPUB AND AVE	1 180 11 107 SLIC MEME	DENT REG 2 206 12 96 BERSHIP	3 155 SP. EI	29 TION 4 167 D. SECO 0 D OF SI	NDARY ESSIO A) PK - 8	95 5 200 (206 9-12	30 2 TOTAL 481	7 208 - _Y ME 9-1	8 208 GRAN 2 MBER	SP. EDID TOTA	0 .L .DM),	PI PI	K-8 TO 1,931	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 -	K 221 10 136 NONPUB AND AVE	1 180 11 107 SLIC MEMERAGE DA	DENT REG 2 206 12 96 BERSHIP	3 155 SP. EI	29 TION 4 167 D. SECO 0 D OF SI	NDAR\ ESSIO A) PK - 8 1,915	95 5 200 (206 9-12	30 2 TOTAL 481	7 208 - _Y ME 9-1	8 208 GRAN 2 MBER 2	SP. EDID TOTA	0 .L .DM),	2,4 PI PI 2,4	K-8 TO 1,931	
ITEM 2 - PK 180 9 142 ITEM 3 -	K 221 10 136 NONPUB AND AVE	1 180 11 107 SLIC MEMERERAGE DA	DENT REG 2 206 12 96 BERSHIP	3 155 SP. EI	29 TION 4 167 D. SECO 0 D OF SI	ESSIO A) PK - 8 1,915 1,905	95 5 200 7 N, AV	206 9-12	30 2 TOTAL 481	7 208 - 	8 208 GRAN 2 MBER 2 88	SP. EDID TOTA	0 .L .DM),	2,4 PI 2,4 2,3	412 K-8 TO 1,931 AL 383 367	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 -	K 221 10 136 NONPUB AND AVE SHIP AT ENI E DAILY MER E DAILY ATT	1 180 11 107 SLIC MEMERERAGE DA	DENT REG 2 206 12 96 BERSHIP AILY ATTE	3 155 SP. EU AT EN	TION 4 167 D. SECO 0 D OF SI	ESSIO A) PK - 8 1,915 1,905 1,837	95 5 200 7 N, AV	206 9-12 ERAG	30 2 TOTAL 481	7 208 - _Y ME 9-1	8 208 GRAN 2 MBER 2 88	SP. EDID TOTA	0 .L .DM),	2,4 PI 2,4 2,3	K-8 TO 1,931	
ITEM 2 - PK 180 9 142 ITEM 3 -	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER	1 180 11 107 SLIC MEMBERAGE DAS MBERSHIP ENDANCE	DENT REG 2 206 12 96 BERSHIP AILY ATTE	3 155 SP. EC AT ENI ENDANG	TION 4 167 D. SECO 0 D OF SI CE (AD)	PK - 8 1,915 1,837 GRAD	95 5 200 7 N, AV	206 9-12 ERAG	TOTAL 481 BE DAII	7 208 - 	8 208 GRAN 2 MBER 2 88 632 13	SP. EC	0 .L .DM),	2,4 PI 2,5 2,3 2,2	AL 383 367 280	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER	1 180 11 107 SLIC MEMERERAGE DA	DENT REG 2 206 12 96 BERSHIP AILY ATTE	3 155 SP. EC AT ENENDANG	TION 4 167 D. SECO 0 D OF SI CE (AD)	PK - 8 1,915 1,837 GRAD	95 5 200 7 N, AV	206 9-12 ERAG	30 2 TOTAL 481	7 208 - 	8 208 GRAN 2 MBER 2888888888888888888888888888888888888	SP. EDID TOTA	0 .L .DM),	2,4 PI 2,5 2,3 2,2	412 K-8 TO 1,931 AL 383 367	
ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER	1 180 11 107 SLIC MEMBERAGE DAS MBERSHIP ENDANCE	DENT REG 2 206 12 96 BERSHIP AILY ATTE	3 155 SP. EC AT ENENDANG	TION 4 167 D. SECO 0 D OF SI CE (ADA CHOOL (IN)	PK - 8 1,915 1,837 GRAD	95 5 200 Why AV	206 9-12 ERAG	TOTAL 481 BE DAII	7 208 - 	8 208 GRAN 2 MBER 2888888888888888888888888888888888888	SP. EC ID TOTA ,412 SHIP (A	0 .L .DM),	2,4 PI 2,5 2,3 2,2	AL 383 367 280	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER	1 180 11 107 SLIC MEMBERAGE DAS MBERSHIP ENDANCE	PUBLIC H	3 155 SP. EC AT EN ENDANG	TION 4 167 D. SECO 0 D OF SI CE (ADA CHOOL (A) N O	PK - 8 1,915 1,837 GRAD	95 5 200 7 N, AV	206 9-12 ERAG	TOTAL 481 BE DAII	7 208 	8 208 GRAN 2 MBER 2888888888888888888888888888888888888	SP. EC ID TOTA ,412 SHIP (A	0 .L .DM),	2,4 PI 2,5 2,3 2,2	AL 383 367 280	
ITEM 2 - PK 180 9 142 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER	1 180 11 107 SLIC MEME ERAGE DA D OF SESSIO MBERSHIP ENDANCE OF NONE	DENT REG 2 206 12 96 BERSHIP AILY ATTE	3 155 SP. EC AT ENI ENDANG	TION 4 167 D. SECO 0 D OF SI CE (AD)	PK - 8 1,915 1,905 1,837 GRAD BL	95 5 200 7 N, AV	206 9-12 ERAG	TOTAL 481 BE DAII	7 208 	8 208 GRAN 2 MBER 2888888888888888888888888888888888888	SP. EC. ID TOTA ,412 SHIP (A WHITE 50 47	0 .L .DM),	2,4 PI 2,5 2,3 2,2	K-8 TO 1,931 AL 383 367 280 TAL 50 47	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER AMER	1 180 11 107 SLIC MEME ERAGE DA D OF SESSIO MBERSHIP ENDANCE OF NONE	DENT REG 2 206 12 96 BERSHIP AILY ATTE	3 155 SP. EC AT ENI ENDANG	TION 4 167 D. SECO 0 D OF SI CE (AD)	PK - 8 1,915 1,905 1,837 GRAD BL	95 5 200 7 N, AV	9-12 ERAG	TOTAL 481 BE DAII	7 208 - 	8 208 GRAN 2 MBER 2 88 82 13	SP. EC. SP. EC. SHIP (A WHITE 50 47 97	0 .L .DM),	2,4 PI 2,5 2,3 2,2	AL 383 367 280 TAL 50 47 97	
ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER AMER	1 180 11 107 SLIC MEME ERAGE DA D OF SESSIO MBERSHIP ENDANCE OF NONE	PE OF NO	3 155 SP. EC AT ENI ENDANG	TION 4 167 D. SECO 0 D OF SI CE (AD)	PK - 8 1,915 1,905 1,837 GRAD BL	95 5 200 7 N, AV	9-12 ERAG	TOTAL 481 BE DAII	7 208 - 	8 208 GRAN 2 MBER 2 88 82 13	SP. EC. ID TOTA ,412 SHIP (A WHITE 50 47	0 .L .DM),	2,4 PI 2,5 2,3 2,2	K-8 TO 1,931 AL 383 367 280 TAL 50 47	
TOTAL ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	K 221 10 136 NONPUB AND AVE SHIP AT ENE E DAILY MEN E DAILY ATT NUMBER AMER	1 180 11 107 ELIC MEME ERAGE DA D OF SESSIO MBERSHIP FENDANCE OF NONF	DENT REG 2 206 12 96 BERSHIP AILY ATTE ON PUBLIC H IAN 0 0 0 MIDDLE/ JR.HIGH 0	3 155 SP. EU AT EN NDANG	TION 4 167 D. SECO 0 D OF SI CE (ADA SHOOL (ADA CITY OF SI CE	PK - 8 1,915 1,905 1,837 GRAD BL	95 5 200 7 N, AV 8 UATE ACK 0 0 0 0	9-12 ERAG	TOTAL 481 BE DAII	7 208 - 	8 208 GRAN 2 MBER 2 38 32 13	SP. EC. SP. EC. SHIP (A WHITE 50 47 97	0 .L .DM),	2,4 PI 2,5 2,3 2,2	AL 383 367 280 TAL 50 47 97	
ITEM 2 - PK 180 9 142 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	K 221 10 136 NONPUB AND AVE SHIP AT END E DAILY MED E DAILY ATT NUMBER AMER	1 180 11 107 ELIC MEME ERAGE DA D OF SESSIO MBERSHIP FENDANCE OF NONF	PUBLIC HIDDLE/JR.HIGH	3 155 SP. EU AT EN NDANG	TION 4 167 D. SECO 0 D OF SI CE (ADA SHOOL (ADA CITY OF SI CE	PK - 8 1,915 1,905 1,837 GRAD BL	95 5 200 7 N, AV 8 UATE ACK 0 0 0 O O O O O O O O O O O	206 9-12 ERAG	TOTAL 481 BE DAII	7 208 - 	2,2 8 208 GRAN 2 MBER 288 832 833	SP. EC ID TOTA ,412 SHIP (A WHITE 50 47 97	0 .L .DM),	2,4 PI 2,5 2,3 2,2	AL 383 367 280 TAL 50 47 97	
ITEM 2 - PK 180 9 142 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 5	K 221 10 136 NONPUB AND AVE SHIP AT END E DAILY MED E DAILY ATT NUMBER AMER	1 180 11 107 SLIC MEME ERAGE DA D OF SESSIO MBERSHIP FENDANCE OF NONE RICAN INDI	PUBLIC HILLY ATTE	3 155 SP. EC AT ENI ENDANG IGH SC ASIA ()	TION 4 167 D. SECO 0 D OF SI CE (ADA SHOOL (ADA CITY OF SI CE	PK - 8 1,915 1,905 1,837 GRAD BL	95 5 200 7 N, AV 6 0 0 0 ONDAF 2	206 9-12 ERAG	TOTAL 481 BE DAII	7 208 	2,2 8 208 GRAN 2 MBER 288 832 833	SP. EC. ID TOTA ,412 SHIP (A WHITE 50 47 97 IATION	O NL DM), T	2,4 PI 2,5 2,3 2,2	AL 383 367 280 TAL 50 47 97	

Red River 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK-	-12, NG T	OTAL
FEMALE		2		0)	57	4		1	269)		846
MALE		0		1		593	2		3	286	5		882
TOTAL		2		1		1,16	6		4	555	; 		1,728
ITEM 2 -	- OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEN	IBER:	SHIP, BY G	RADE				
PK	K	1	2		3	4	5	5 (6	7	8	PK-8 TC	TAL
86	131	118	148	3 1	148	148	97	7 12	24	136	137	1,27	3
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND TO	OTAL		
140	125	87	92		444			11		1,728			
	PUBLIC SCH RSHIP (ADM)								D OF SES	SION, A	VERAC	E DAILY	,
					PK-8			9-12	NON	IGRADED)	ТО	TAL
MEMBERS	SHIP AT END OF	SESSI	NC		1,196.0			402.0		11.0		1,	609.0
_	E DAILY MEMBE E DAILY ATTEND	_			2,428.6			426.7		16.0		-	871.3
AVERAGE	E DAILY ATTENL	DANCE			2,316.8			394.6		12.7		2,	724.1
ITEM 4 -	- NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	UATES							
	AMI	ERICAN	INDIAN	l AS	SIAN	BLA	CK	HISP	ANIC	WI	HITE	то	TAL
FEMALE			0		0	24	4		0	1	15		39
			0		0	25	5		0	1	11		36
MALE TOTAL			0		0	49	9		0	2	26		75
TOTAL	- NUMBER AN	ID TYP		UBLIC SO			9	-	0		26		75
TOTAL		ID TYP MIDI JR. I	PE OF P					BINATION	0	TOTAL	s	ites not repo October stud enrollmen	rting lent
TOTAL ITEM 5 -		MIDI JR. I	PE OF P		CHOOLS				0		s	October stud	orting lent
TOTAL ITEM 5 -	ITARY	MIDI JR. I	PE OF POLE/ HIGH	SE	CHOOLS		СОМ	BINATION		TOTAL 9	s	October stud enrollmen	rting lent
TOTAL ITEM 5 -	NTARY 4 - PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	PE OF POLE/ HIGH 2 E STAFF	SE : SCHO	CHOOLS CONDAR 1 DOL	RY CLASSRO	COM	BINATION 2 IBRARIANS/O INSTRUCTION	COUNSELO	TOTAL 9 RS/	S	October stud enrollmen 2 FUL	erting lent nt
TOTAL ITEM 5 -	NTARY 4 - PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI	PE OF POLE/ HIGH 2 E STAFF ICT RATORS	SE SCHO ADMINIST	CHOOLS CONDAR 1 DOL RATORS	CLASSRO TEACHI	COM L OOM ERS	BINATION 2 IBRARIANS/0 INSTRUCTION SPECIA	COUNSELO DNAL SPT/ ALISTS	TOTAL 9 RS/ SUPPOR	s (October stud enrollmen 2 FUL F S	rting Jent It LL-TIME
TOTAL ITEM 5 -	NTARY 4 - PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	PE OF POLE/ HIGH 2 E STAFF	SE : SCHO	CHOOLS CONDAR 1 DOL	RY CLASSRO	COM	BINATION 2 IBRARIANS/O INSTRUCTION	COUNSELO	TOTAL 9 RS/	S	October stud enrollmen 2 FUL	rting lent nt
ITEM 5 - ELEMEN ITEM 6 -	ITARY 4 - PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	PE OF POLE/ HIGH 2 E STAFF ICT RATORS %	SCHC ADMINIST NO.	CHOOLS 1 DOL RATORS	CLASSRO TEACHI NO.	COM L OOM ERS %	BINATION 2 IBRARIANS/0 INSTRUCTION SPECIA NO.	COUNSELO DNAL SPT/ ALISTS %	TOTAL 9 RS/ SUPPOR	s C RT STAFI %	PUL F S NO.	erting Jent It LL-TIMI STAFF
ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FUL AL AM. INDIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS % 0.0	CLASSR TEACHI NO.	COM LI OOM ERS % 0.0	BINATION 2 IBRARIANS/O INSTRUCTION SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 9 RS/ SUPPOR NO. 0	\$ RT STAFF % 0.0	FUL F S	LL-TIMI
ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FUL AL AM. INDIAN ASIAN	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0 0	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS % 0.0 0.0	CLASSRO TEACHI NO. 0	COM LI OOM ERS % 0.0 50.0	BINATION 2 IBRARIANS/0 INSTRUCTION SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 1	Si (1)	FUL F S NO. 0	orting lent int LL-TIM STAFF 0. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0	SCHO ADMINIST NO.	CHOOLS 1 DOL RATORS % 0.0 0.0 1.0	CLASSROTEACHI NO. 0 1 39	COM LI OOM ERS % 0.0 50.0 37.5	IBINATION 2 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36	COUNSELO DNAL SPT/ ALISTS 0.0 0.0 34.6	9 RS/ SUPPOR NO. 0 1 27	Si (1) RT STAFI % 0.0 50.0 26.0	FUL F S NO. 0 2 104	LL-TIMI STAFF 0. 100. 100.
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0	SCHC ADMINIST NO. 0 0 1	1 DOL RATORS % 0.0 0.0 1.0 0.0	CLASSROTEACHI NO. 0 1 39 0	COM LI OOM ERS % 0.0 50.0 37.5 0.0	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0	% 0.0 50.0 26.0 0.0	FUL F S NO. 0 2 104 0	LL-TIM STAFF 0. 100. 100. 0.
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 3.0	SCHC ADMINIST NO. 0 0 1 0 1	1 DOL RATORS % 0.0 0.0 1.0 0.0 0.8	CLASSROTEACHI NO. 0 1 39 0 72	COM ERS % 0.0 50.0 37.5 0.0 54.1	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 21	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0 35	RT STAFI % 0.0 50.0 26.0 0.0 26.3	FUL F S NO. 0 2 104 0 133	0. 100. 100.
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 3.0 2.1	SCHO ADMINIST NO. 0 0 1 0 1 2	1 DOL RATORS % 0.0 0.0 1.0 0.0 0.8 0.8	CLASSROTEACHI NO. 0 1 39 0 72 112	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 21 57	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0 35 63	RT STAFI % 0.0 50.0 26.0 0.0 26.3 26.4	FUL F S NO. 0 2 104 0 133 239	CL-TIM STAFF 0. 100. 100. 100. 0.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 3.0 2.1	SE SCHO ADMINIST NO. 0 0 1 0 1 2 0 0	1 DOL RATORS % 0.0 0.0 1.0 0.0 0.8 0.8 0.0	CLASSROTEACHI NO. 0 1 39 0 72 112	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9	IBINATION 2 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36 0 21 57	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8 0.0	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0 35 63 0	Signal STAFI % 0.0 50.0 26.0 0.0 26.3 26.4 0.0	FUL F S NO. 0 2 104 0 133 239 0	Carting Sent at 100. 100. 100. 100. 100. 100. 100. 100
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 3.0 2.1 0.0 0.0	SCHO ADMINIST NO. 0 1 0 1 2 0 0	CHOOLS 1 COL RATORS % 0.0 0.0 1.0 0.0 0.8 0.8 0.0 0.0	CLASSROTEACHI NO. 0 1 39 0 72 112 0 1	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9 0.0 100.0	BINATION 2	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0 35 63 0 0	87 STAFI % 0.0 50.0 26.0 0.0 26.3 26.4 0.0 0.0	FUL F S NO. 0 2 104 0 133 239 0 1	0. 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE WHITE	MIDIO JR. I	PE OF PODLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1 0 1 2 0 0 1 2 2	CHOOLS 1 COL RATORS % 0.0 0.0 1.0 0.0 0.8 0.8 0.0 0.0 3.1 0.0 4.9	CLASSRI TEACHI NO. 0 1 39 0 72 112 0 1 15 0 24	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9 0.0 100.0 46.9 0.0 58.5	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 21 57 0 0 0 0 0 1	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8 0.0 0.0 0.0 2.4	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0 35 63 0 0 16 0 14	RT STAFI % 0.0 50.0 26.0 0.0 26.3 26.4 0.0 0.0 50.0 34.1	FULF S NO. 0 2 104 0 133 239 0 1 32 0 41	100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL TOTAL WHITE TOTAL	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0 0 1 0 4 5 0 0 0 0 0 0 0	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1 0 1 2 0 0 1 0 2 3	CHOOLS 1 COL RATORS % 0.0 0.0 1.0 0.0 8 0.8 0.0 0.0 3.1 0.0 4.9 4.1	CLASSRO TEACHINO. 0 1 39 0 72 112 0 1 15 0 24 40	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9 0.0 100.0 46.9 0.0 58.5 54.1	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 21 57 0 0 0 0 1 1	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8 0.0 0.0 0.0 2.4 1.4	TOTAL 9 RS/ SUPPOF NO. 0 1 27 0 35 63 0 0 16 0 14 30	RT STAFI % 0.0 50.0 26.0 0.0 26.3 26.4 0.0 50.0 50.0 34.1	FUL F S NO. 0 2 104 0 133 239 0 1 32 0 41 74	Directing lent bit state of the control of the cont
ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. I 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	PE OF POLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0 1.6	SE SCHO ADMINIST NO. 0 1 0 1 2 0 1 2 3 5	CHOOLS 1 COL RATORS % 0.0 0.0 1.0 0.0 0.8 0.8 0.0 0.0 3.1 0.0 4.9 4.1 1.6	CLASSRI TEACHI NO. 0 1 39 0 72 112 0 1 15 0 24 40 152	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9 0.0 100.0 46.9 0.0 58.5 54.1 48.6	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 36 0 21 57 0 0 0 1 1 1 58	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8 0.0 0.0 0.0 2.4 1.4 18.5	TOTAL 9 RS/ SUPPOR NO. 0 1 27 0 35 63 0 0 16 0 14 30 93	Si (4) RT STAFF % 0.0 50.0 26.0 0.0 26.3 26.4 0.0 50.0 50.0 34.1 40.5 29.7	FULF S NO. 0 2 104 0 133 239 0 1 32 0 41 74 313	Carting lent at the state of th
ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL	MIDI JR. I 2 L-TIME DISTR DMINISTI NO. 0 0 1 0 4 5 0 0 0 0 0 0 0	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 1.0 0.0 2.1 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1 0 1 2 0 0 1 0 2 3	CHOOLS 1 COL RATORS % 0.0 0.0 1.0 0.0 8 0.8 0.0 0.0 3.1 0.0 4.9 4.1	CLASSRO TEACHINO. 0 1 39 0 72 112 0 1 15 0 24 40	COM ERS % 0.0 50.0 37.5 0.0 54.1 46.9 0.0 100.0 46.9 0.0 58.5 54.1	BINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 21 57 0 0 0 0 1 1	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 34.6 0.0 15.8 23.8 0.0 0.0 0.0 2.4 1.4	TOTAL 9 RS/ SUPPOF NO. 0 1 27 0 35 63 0 0 16 0 14 30	RT STAFI % 0.0 50.0 26.0 0.0 26.3 26.4 0.0 50.0 50.0 34.1	FUL F S NO. 0 2 104 0 133 239 0 1 32 0 41 74	0. 100. 100. 100. 100. 100. 100. 100. 1

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	11	39	12	8	6	29	152
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	47	11	39	13	8	6	33	157

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,977,198	26.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,691,080	57.10
	RESTRICTED GRANTS-IN-AID	412,856	2.71
	REVENUE IN LIEU OF TAXES	46,863	0.31
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,150,799	60.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,042,580	13.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	49,107	0.32
	TOTAL FEDERAL SOURCES	2,091,687	13.74
TOTAL REVENUE		15,219,684	100.00
OTHER SOURCES OF F	UNDS	40,019	
TOTAL REVENUES AND	OTHER SOURCES	15,259,703	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,034,171	26.01	5,018,584	38.52
SPECIAL EDUCATION PROGRAMS	1,375,384	7.11	1,328,861	10.20
VOCATIONAL EDUCATION PROGRAMS	443,867	2.29	423,715	3.25
OTHER INSTRUCTIONAL PROGRAMS	502,827	2.60	502,827	3.86
SPECIAL PROGRAMS	833,947	4.31	811,929	6.23
ADULT/CONTINUING EDUCATION PROGRAMS	98,857	0.51	98,857	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,289,053	42.83	8,184,773	62.82
SUPPORT SERVICES PROGRAMS	0,200,000	72.00	0,104,110	02.02
PUPIL SUPPORT SERVICES	408,068	2.11	408,068	3.13
INSTRUCTIONAL STAFF SERVICES	435.953	2.25	435,953	3.35
SCHOOL ADMINISTRATION	496,968	2.57	495,958	3.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,340,989	6.93	1,339,979	10.29
GENERAL ADMINISTRATION	684,057	3.53	680,943	5.23
BUSINESS SERVICES	207,053	1.07	207,053	1.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	885,189	4.57	866,598	6.65
STUDENT TRANSPORTATION SERVICES	851,769	4.40	846,769	6.50
CENTRAL SERVICES	21,359	0.11	21,359	0.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,649,427	13.69	2,622,722	20.13
TOTAL SUPPORT SERVICES	3,990,416	20.62	3,962,701	30.42
OPERATION OF NON-INSTRUCTIONAL SERVICES			, ,	
FOOD SERVICE OPERATIONS	900,308	4.65	880,567	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	900,308	4.65	880,567	6.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,237,737	27.06	0	0.00
DEBT SERVICE	937,790	4.85	0	0.00
TOTAL EXPENDITURES	19,355,304	100.00	13,028,041	100.00
FUND TRANSFER	41,099			
TOTAL ALL EXPENDITURES AND OTHER USES	19,396,403			

	BE	GINNING BA		ADDITIONS	DELET		ENDING BA	_
BONDED DEBT		11,082		0	454	,723	10,62	27,295
OTHER LONG-TERM OBLIGATION	-		0	0		0		0
VESTED COMPENSATED ABSE	ENCES		,406	118,456		0		9,862
FIXED ASSETS		17,131	,158	5,382,500	2,654	,732	19,85	8,926
ITEM 11 - SCHOOL SYST								
<u>-</u>		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	rs revenu	IE RE\	/ENUE
CONSTITUTIONAL TAX	4.58	115,686	0.00	0.00	0		0 1	15,686
RENEWABLE TAXES	36.62	918,718	0.00	0.00	0		0 9	18,718
DEBT SERVICES TAXES	42.00	1,054,431	0.00	0.00	0		0 1,05	54,431
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	83.20	2,088,835	0.00	0.00	0		0 2,08	38,835
			NED DEBT/ DEBT RATE	NONDEBT SI AMOUI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,240,2	28	0	1,24	10,228
DISTRICT/WARD SALES AND U		3	0.00	,	0	0	,	0
TOTAL SALES AND USE TAXES	3		2.00	1,240,2	28	0	1,24	10,228
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		712,174	0	0	127,064	64,560	-5,040,498	-4,136,70
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-164,621	0	0	20,725	-2	0	-143,89
BALANCES AT BEGINNING OF	YEAR	1,856,088	0	0	714,535	805,143	6,365,160	9,740,9
BALANCES AT END OF YEAR		2,403,641	0	0	862,324	869,701	1,324,662	5,460,3
TEM 13 - STUDENTS BEI	ING SER	VED BY EXC	CEPTIONAL	CHILDREN	PROGRAM			
0475000		•			AGE GROUPS		00.110	TOT 4.
CATEGORY . MENTAL DISABILITIES		0-2 0			12-17 34	18-21 6	22 UP 0	TOTAL 59
2. HARD OF HEARING		0		19	0	0	0	1
B. DEAF		0		0	0	0	0	0
	IDMENTS	0				0	0	
I. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS	IKIVIENTS			28	2 0	0		30
	DISORDE	0		0		-	0	
6. EMOTIONAL/BEHAVIORAL			-	3	10	0	0	13
7. ORTHOPEDIC IMPAIRMENT		0		2	2	0	0	4
 OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	CIVIS	0				-	0	
		0		34	55	14	0	103
0. DEAF-BLINDNESS		0		0	0	0	0	0
1. MULTIPLE DISABILITIES		0		1	0	0	0	1
I2. AUTISM	,	0	-	0	0	0	0	C
3.TRAUMATIC BRAIN INJURY		0		0	0	0	0	(
4 DEVELOPMENTAL DELAY		0	0	22	0	0	0	22
	י די די די		-	_	_	_		
15. INFANT/TODDLER W/ DISA		1	-	0	0	0	0	1
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	CHOOL	0	15	0	0	0	0	15
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	CHOOL	•	15 15	•		-		

		L FOOD SEF REAKFASTS SERV INCHES DAILY	_	Y	843 1,187			,	SDA) REIM OCAL SUP			SERVICE				4,265 79,724
		ITURE PER	0.02	ENT AN	D AVE	RAGE	TEAC	HER	SALAR	Y	2	000-2001			2001-	
		JRE PER STUI FALL CLASSR		ACHERS	: (evcludi	ina ROT	C and I	Rehires	.)			\$6,499 \$30,253			. ,	539
		TION LEVEL			`	•		Cermes	'')			ψ50,255			\$33,	
II EIVI IQ	- EDUCA	LE	SS THA		BACHE DEG	LOR'S	MAST	ER'S REE	MAST DEGRE	_	-	ALIST IN	PH.E		TOTA AL CATEG	L
PRINCIPA	NI C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHO	UT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0		100.0
	RINCIPALS		0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
	NT PRINCIPA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	CERTIFICATI OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PR		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIM	E CLASSRO	OM TEACHERS														
	CERTIFICAT		0	0.0	65	67.7	11	11.5	16	16.7	3	3.1	1	1.0	96	100.0
	OUT CERTIF	ICATE M TEACHERS	0 0	0.0	53 118	94.6 77.6	2 13	3.6 8.6	1 17	1.8 11.2	0 3	0.0 2.0	0 1	0.0	56 152	100.0
					NONF	PUBLI	c sc	НОО	LS							
ITEM 1		NPUBLIC S														
FEMALE		AMERICAN II	NDIAN 0	AS	AN 0	BL	ACK 0	-	IISPANI 0	C	WH	IT E 164		TOT	AL 64	
MALE			0		0		0		0			164			64	
TOTAL			0		0		0		0			328			328	
		LIC STUDEN		_	_		_									
PK 20	K 24		2 23	3 22	4 23		5 33	6 26		7 22	8 21	SP. ED	. ELEN 0	1 PK	1-8 TC 237	
20	24	20 2	.5	22	20		00	20	•	~~	21		U		201	
9	10		2	SP. ED	. SECO	NDAR	1	9-12	TOTAL		_	ID TOTA	L			
20	22	25 2	24		0				91			328				
ITEM 3		LIC MEMBE					N, AV	ERAG	SE DAIL	Y ME	MBER	SHIP (A	DM),			
						PK - 8	}			9-1	2			тот	AL	
		OF SESSION				232				(91				323	
	E DAILY MEN					232				8	37				320	
AVERAGI	E DAILY ATT	ENDANCE				223				8	34			3	306	
		OF NONPU		IGH SC	HOOL			S			_					_
ITEM 4	AMER	ICAN INDIAN	1	ASIA		BL	ACK		HISPA	-		WHITE		TO	TAL	
		0		0			0			0		10 15			10	
FEMALE		^		^			0			0		15			15 25	
FEMALE MALE		0		0			0			0						
FEMALE MALE TOTAL	- NUMBER	0 0 AND TYPE	OF NO	0		HOOLS	0			0		25				
FEMALE MALE TOTAL		AND TYPE	DDLE/	0				RY			OMBIN	NATION			тот	AL
FEMALE MALE TOTAL ITEM 5		AND TYPE	_	0			6	RY			OMBIN					
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	ITARY	AND TYPE	DDLE/ R.HIGH	NPUBL	IC SCH	SEC	ONDAI	RY							тот	
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	ITARY	O AND TYPE MI JI	DDLE/ R.HIGH 0 BLIC S	NPUBL	IC SCH	SEC	ONDAI		200		1	NATION	-2002		тот	
FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	ITARY - NUMBER	O AND TYPE MI JI	DDLE/ R.HIGH 0 BLIC S	NPUBL	IC SCH	SEC	ONDAI		200	C	1	NATION			тот	

Richland 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLACK	(HISPA	NIC	WHIT	E PK	(-12, NG T	OTAL
FEMALE		0		1		970)		12	734	1		1,717
MALE		0		1		1,080)		13	761	I		1,855
TOTAL		0		2	!	2,050)		25	1,495	5		3,572
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	BERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
60	259	300	271	1 2	295	299	295	30	00	284	272	2,63	5
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
339	198	187	181		905			32		3,572	!		
	PUBLIC SCH RSHIP (ADM)				ATTEN		ADA)						
					PK-8		9	-12	NC	NGRADED)	то	TAL
	SHIP AT END OF		ON		2,619.0			99.0		30.0		3,	348.0
_	DAILY MEMBE	_			2,626.8			85.9		31.3		•	544.0
AVERAGE	DAILY ATTEND	DANCE			2,483.2		8	16.5		28.2		3,	,327.9
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	DL GRAD	UATES							
	AMI	ERICAN	N INDIAN	I AS	SIAN	BLAG	CK	HISP	ANIC	W	HITE	то	TAL
FEMALE			0		0	59			0		37		96
FEIVIALE						40)		00		79
			0		0	46		,	J		33		13
MALE TOTAL			0 0		0 0	46 105			D		70		175
MALE TOTAL	NUMBER AN	ID TYP	0	UBLIC SO	0	105							
MALE TOTAL		MIDI	0 PE OF P		0	105					70	Sites not repo October stud enrollmen	175
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 PE OF PODLE/		CHOOLS	105	СОМВІ				70	October stud	175
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF PODLE/	SE	0 CHOOLS ECONDAR	105	СОМВІ	INATION	0	TOTAL	70	October stud	175
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	ODLE/HIGH 2 E STAFF	SE :	0 CHOOLS ECONDAR 3	105	COMBI	INATION 1 RARIANS/O	COUNSEL	TOTAL 12 ORS/	5	October stud enrollmen 1	175 orting dent
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	DLE/ HIGH 2 E STAFF	SE SCHO ADMINIST	OCHOOLS 3 DOL RATORS	CLASSRC TEACHE	COMBI LIBI DOM II	INATION 1 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SPILLISTS	TOTAL 12 ORS/ 7/ SUPPO	70 S	October stud enrollmen 1 FUL	175 orting dent at
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR	ODLE/HIGH 2 E STAFF	SE :	0 CHOOLS ECONDAR 3	105	COMBI	INATION 1 RARIANS/O	COUNSEL DNAL SPI LLISTS	TOTAL 12 ORS/	70	October stud enrollmen 1	175 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	OPE OF PRODUCT OF PROD	SCHO ADMINIST NO.	0 CHOOLS 3 DOL RATORS %	CLASSRO TEACHE NO.	LIBI DOM II RS %	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO.	COUNSEL DNAL SPILLISTS	TOTAL 12 ORS/ 7/ SUPPOINO.	70 S	October studenrollmen 1 FUL FV S NO.	175 orting dent of the state of
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AG AM. INDIAN	MIDI JR. I 2 L-TIME DISTR DISTR DMINISTI NO. 0	OPE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	OCHOOLS CHOOLS 3 COL RATORS % 0.0	CLASSRO TEACHE NO. 0	LIBI DOM II RS %	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SPI KLISTS % 0.0	TOTAL 12 ORS/ 7/ SUPPOI NO. 0	70 STAF % 0.0	October studenrollmen 1 FUL FF S NO. 0	orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AL AM. INDIAN ASIAN	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0	OPE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	OCHOOLS 3 COL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIBIOM II RS % 0.0 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SPI SLISTS 0.0 0.0	TOTAL 12 ORS/ T/ SUPPOI NO. 0 0	70 \$ RT STAR % 0.0 0.0	FUL FF S NO. 0	orting dent of the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AII AM. INDIAN ASIAN BLACK	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0	DLE/HIGH 2 E STAFF RATORS % 0.0 0.0 1.0	SCHO ADMINIST NO.	OCHOOLS 3 COL RATORS % 0.0 0.0 0.0	CLASSEC TEACHE NO. 0 0 34 0	LIBIOM IIIRS % 0.0 0.0 35.1	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 33	COUNSELLONAL SPILLISTS 0.0 0.0 34.0	TOTAL 12 ORS/ 7/ SUPPOI NO. 0 0 29	70 RT STAF % 0.0 0.0 29.9	Cottober studienrollmen 1 FUL F	175 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I Z L-TIME DISTR DMINISTI NO. 0 0 1	DLE/HIGH 2 E STAFF CICT RATORS % 0.0 0.0 1.0 0.0	SCHO ADMINIST NO.	CHOOLS 3 DOL RATORS % 0.0 0.0 0.0 0.0	105 RY CLASSRO TEACHE NO. 0 0 34 0 187	LIBI DOM II RS % 0.0 0.0 35.1 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 33 0	COUNSEL DNAL SPILLISTS % 0.0 0.0 34.0 0.0	TOTAL 12 ORS/ 7/ SUPPOI NO. 0 0 29 1	70 STAF % 0.0 0.0 29.9 100.0	Cottober studienrollmen 1 FUL F	175 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.0 0.0 1.7	SCHO ADMINIST NO.	0 CHOOLS 3 DOL RATORS % 0.0 0.0 0.0 0.0 2.0	105 RY CLASSRO TEACHE NO. 0 0 34 0 187	LIBI DOM II RS % 0.0 0.0 35.1 0.0 61.9	RARIANS/O NSTRUCTIO SPECIA NO. 0 0 33 0 55	COUNSEL DNAL SPT ILLISTS % 0.0 0.0 34.0 0.0 18.2	TOTAL 12 ORS/ 7/ SUPPOI NO. 0 0 29 1 49	70 SET STAP % 0.0 0.0 29.9 100.0 16.2	Cottober studienrollmen 1 FUL FVI NO. 0 97 1 302	175 orting lent of 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 2 L-TIME DISTR DISTR MINISTI NO. 0 1 0 5 6	0 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.0 0.0 1.7 1.5	SCHO ADMINIST NO.	0 CHOOLS 3 DOL RATORS % 0.0 0.0 0.0 0.0 2.0 1.5	105 RY CLASSRO TEACHE NO. 0 0 34 0 187 221	LIBI DOM II RS % 0.0 0.0 35.1 0.0 61.9 55.2	RARIANS/ONSTRUCTIC SPECIA NO. 0 33 0 55 88	COUNSELDONAL SPILLISTS	TOTAL 12 ORS/ 7/ SUPPOI NO. 0 29 1 49 79	70 RT STAF % 0.0 0.0 29.9 100.0 16.2 19.8	October studenrollmen 1 FUL F	175 Printing Sent at the sent
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 2 L-TIME DISTR DISTR DISTR NO. 0 1 0 5 6	0 PE OF PR DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 1.7 1.5 0.0	SE SCHO ADMINIST NO. 0 0 0 0 6 6 6 0 0	0 CHOOLS 3 DOL RATORS % 0.0 0.0 0.0 0.0 2.0 1.5	105 CLASSRO TEACHE NO. 0 34 0 187 221 0 0	LIBI POM II RS % 0.0 0.0 35.1 0.0 61.9 55.2 0.0	INATION 1 RARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 0 55 88 0	COUNSELD ONAL SPTILLISTS % 0.0 0.0 34.0 0.0 18.2 22.0 0.0	TOTAL 12 ORS/ 7/ SUPPOI NO. 0 0 29 1 49 79 0	70 8 RT STAF % 0.0 0.0 29.9 100.0 16.2 19.8 0.0	October studenrollmen 1 FUL F	175 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF PRODLE/ HIGH 2 E STAFF (CICT RATORS % 0.0 0.0 1.0 0.0 1.7 1.5 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 6 6 6 0 0	0 CHOOLS 3 DOL RATORS % 0.0 0.0 0.0 0.0 2.0 1.5 0.0	105 CLASSRO TEACHE NO. 0 34 0 187 221 0 0	LIBI DOM II RS % 0.0 0.0 35.1 0.0 61.9 55.2 0.0	INATION 1 RARIANS/O NSTRUCTIO SPECIA NO. 0 33 0 55 88 0 0	COUNSELD NAL SPT	TOTAL 12 ORS/ 7 SUPPO NO. 0 29 1 49 79 0 0	70 8 RT STAF % 0.0 0.0 29.9 100.0 16.2 19.8 0.0 0.0	Cottober studenrollmen 1 FUL FF S NO. 0 0 97 1 302 400 0 0 0	175 Pring Jent at 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 PE OF PROLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 1.7 1.5 0.0 0.0 2.0	SCHC ADMINIST NO. 0 0 0 0 6 6 0 0 3	0 CHOOLS 3 COL RATORS % 0.0 0.0 0.0 0.0 1.5 0.0 0.0 0.0 3.6	105 RY CLASSRO TEACHE NO. 0 34 0 187 221 0 0 15 0	LIBI DOM II RS % 0.0 0.0 35.1 0.0 61.9 55.2 0.0 0.0 30.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 33 0 55 88 0 0 4	COUNSELDNAL SPTALLISTS 0.0 0.0 34.0 0.0 18.2 22.0 0.0 0.0 8.0	TOTAL 12 ORS/ 7 SUPPO NO. 0 29 1 49 79 0 0 27	70 8 RT STAF % 0.0 0.0 29.9 100.0 16.2 19.8 0.0 0.0 54.0	October studenrollmen 1 FUL FV S NO. 0 97 1 302 400 0 0 50 0	175 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL	MIDIO JR. I	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.7 1.5 0.0 0.0 2.0 0.0 3.6 3.0	SCHC ADMINIST NO. 0 0 0 0 6 6 0 0 3 0	0 CHOOLS 3 COL RATORS % 0.0 0.0 0.0 0.0 1.5 0.0 0.0 6.0 0.0 3.6 4.5	105 RY CLASSRO TEACHE NO. 0 0 34 0 187 221 0 0 15 0 30	LIBI DOM II RS % 0.0 0.0 35.1 0.0 61.9 55.2 0.0 0.0 30.0 0.0	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 33 0 55 88 0 0 4 0	COUNSELD DNAL SPI SLISTS % 0.0 0.0 34.0 0.0 18.2 22.0 0.0 0.0 8.0 0.0	TOTAL 12 ORS/ // SUPPO NO. 0 29 1 49 79 0 0 27 0	70 8 RT STAR % 0.0 0.0 29.9 100.0 16.2 19.8 0.0 0.0 54.0 0.0	October studenrollmen 1 FUL F NO. 0 97 1 302 400 0 50 0 84	175 orting lent in t LL-TIME STAFF % 0.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDIO JR. I	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.7 1.5 0.0 0.0 2.0 0.0 3.6	SCHC ADMINIST NO. 0 0 0 0 6 6 6 0 0 3 0 3 0 3	0 CHOOLS 3 COL RATORS % 0.0 0.0 0.0 0.0 1.5 0.0 0.0 0.0 3.6	105 RY CLASSRO TEACHE NO. 0 0 34 0 187 221 0 0 15 0 30 45	COMBI LIBIOM II RS % 0.0 0.0 35.1 0.0 61.9 55.2 0.0 0.0 30.0 0.0 30.7	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 33 0 55 88 0 0 4 0 5	00000000000000000000000000000000000000	TOTAL 12 ORS/ NO. 0 0 29 1 49 79 0 0 27 0 43	70 START STARE % 0.0 0.0 29.9 100.0 16.2 19.8 0.0 0.0 54.0 0.0 51.2	October studenrollmen 1 FUL F NO. 0 97 1 302 400 0 50 0 84	175 orting lent in t LL-TIME STAFF % 0.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL TOTAL TOTAL TOTAL	MIDI JR. I 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	0 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 1.7 1.5 0.0 0.0 2.0 0.0 3.6 3.0	SE SCHO ADMINIST NO. 0 0 0 0 6 6 0 0 3 0 3 6	0 CHOOLS 3 COL RATORS % 0.0 0.0 0.0 0.0 1.5 0.0 0.0 6.0 0.0 3.6 4.5	105 RY CLASSRO TEACHE NO. 0 34 0 187 221 0 0 15 0 30 45 266	LIBIOM II RS % 0.0 0.0 35.1 0.0 61.9 55.2 0.0 0.0 30.0 0.0 35.7 33.6	INATION 1 RARIANS/C NSTRUCTIC SPECIA NO. 0 33 0 55 88 0 0 4 0 5 9	COUNSELD ON ALLISTS	TOTAL 12 ORS/ NO. 0 0 29 1 49 79 0 0 27 0 43 70	70 RT STAR % 0.0 0.0 29.9 100.0 16.2 19.8 0.0 0.0 54.0 0.0 51.2 52.2	October studenrollmen 1 FUL FUL NO. 0 97 1 302 400 0 50 0 84 134	175 orting dent of

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	26	59	30	37	26	57	266
PRINCIPALS	0	0	1	2	0	1	7	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	31	26	60	32	37	27	65	278

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,045,535	22.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,224,488	57.86
	RESTRICTED GRANTS-IN-AID	652,718	2.48
	REVENUE IN LIEU OF TAXES	193,536	0.74
	REVENUE FOR/ON BEHALF OF LEA	17,213	0.07
	TOTAL STATE SOURCES	16,087,955	61.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,852	0.26
	RESTRICTED GRANTS-IN-AID	4,016,790	15.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	93,914	0.36
	TOTAL FEDERAL SOURCES	4,178,556	15.88
TOTAL REVENUE		26,312,046	100.00
OTHER SOURCES OF F	UNDS	2,333,516	
TOTAL REVENUES AND	OTHER SOURCES	28,645,562	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,153,155	30.97	9,039,765	39.36
SPECIAL EDUCATION PROGRAMS	3,171,016	10.73	3,155,833	13.74
VOCATIONAL EDUCATION PROGRAMS	757,245	2.56	707,774	3.08
OTHER INSTRUCTIONAL PROGRAMS	527,959	1.79	462,930	2.02
SPECIAL PROGRAMS	945,297	3.20	915,768	3.99
ADULT/CONTINUING EDUCATION PROGRAMS	41,860	0.14	40,224	0.18
COMMUNITY COLLEGE PROGRAMS	41,000	0.00	40,224	0.10
TOTAL INSTRUCTION	14,596,532	49.40	14,322,294	62.36
SUPPORT SERVICES PROGRAMS	14,330,332	43.40	14,322,234	02.30
PUPIL SUPPORT SERVICES	923,916	3.13	921,427	4.01
INSTRUCTIONAL STAFF SERVICES	923,916	3.13	921,427	4.01
SCHOOL ADMINISTRATION	ŕ	4.23	,	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,249,694		1,206,827	
	3,109,420	10.52	3,059,021	13.32
GENERAL ADMINISTRATION	447,503	1.51	447,503	1.95
BUSINESS SERVICES	402,566	1.36	400,508	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,811,854	6.13	1,769,095	7.70
STUDENT TRANSPORTATION SERVICES	1,186,164	4.01	1,186,164	5.16
CENTRAL SERVICES	38,515	0.13	29,210	0.13
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,886,602	13.15	3,832,480	16.69
TOTAL SUPPORT SERVICES	6,996,022	23.67	6,891,501	30.01
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,778,562	6.02	1,749,315	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.01	3,500	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,782,062	6.03	1,752,815	7.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,030,773	17.02	0	0.00
DEBT SERVICE	1,145,095	3.88	0	0.00
TOTAL EXPENDITURES	29,550,484	100.00	22,966,610	100.00
FUND TRANSFER	2,794,422			
TOTAL ALL EXPENDITURES AND OTHER USES	32,344,906			

	BE	EGINNING BA		ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		18,561		0		58,680	,	2,489
OTHER LONG-TERM OBLIGATION			7,675	0		37,118		60,557
VESTED COMPENSATED ABSE	NCES		3,322	36,480		24,134		55,668
FIXED ASSETS		41,720),523	613,155	(30,085	42,30	3,593
ITEM 11 - SCHOOL SYST								
_	PARIS	SHWIDE		DISTR	ICT/WARD		тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	6.42	337,592	0.00	0.00	4		0 33	37,592
RENEWABLE TAXES	6.87	361,051	0.00	0.00	4		0 36	61,051
DEBT SERVICES TAXES	0.00	0	30.00	54.00	4	1,148,7	36 1,14	18,736
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,501	0.00	0.00	0		0	15,501
TOTAL AD VALOREM TAXES	13.29	744,144	30.00	54.00	12	1,148,7	36 1,89	92,880
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,262,9	75	0	3,26	62,975
DISTRICT/WARD SALES AND U	S	0.00	, ,-	0	0	,	0	
TOTAL SALES AND USE TAXES		2.00	3,262,975		0	3,26	62,975	
TEM 12 - YEAR-END FUN	D BALAI	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT	TURES	907,911	0	0	45,938	26,203	-4,679,396	-3,699,3
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	4,555,640	0	0	301,593	1,419,043	9,464,156	15,740,4
BALANCES AT END OF YEAR		5,463,551	0	0	347,531	1,445,246	4,784,760	12,041,0
TEM 13 - STUDENTS BEI	ING SER	VED BY EXC	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	PS		
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0			40	8	0	69
2. HARD OF HEARING		0		1	2	2	0	5
B. DEAF		0		0	0	0	0	C
SPEECH/LANGUAGE IMPAI	IRMENTS	0		79	7	1	0	87
5. VISUAL IMPAIRMENTS		0		0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL				3	5	1	0	9
7. ORTHOPEDIC IMPAIRMENT		0		1	1	0	0	2
B. OTHER HEALTH IMPAIRME	IN I S	0		13	11	0	0	24
D. LEARNING DISABILITIES		0		39	133	29	1	202
0. DEAF-BLINDNESS		0		0	0	0	0	(
1. MULTIPLE DISABILITIES		0		3	4	4	0	11
I2. AUTISM	,	0		0	1	0	0	1
		0		0	1	0	0	1
		^				()	0	25
4. DEVELOPMENTAL DELAY	סוו ודורס	0		25				
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA		19	0	0	0	0	0	19
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	CHOOL	19	0	0 0	0	0	0	19 82
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	CHOOL	19	0 82 82	0 0 185	0	0	0	19

AVERAGE N		BREAKFASTS LUNCHES DAI	SERVED DAI LY	LY	1,552 2,854								\$1,099,264 \$670,035			
ITEM 15 ·	- EXPEN	DITURE P	ER STUD	ENT AN	ID AVE	RAGE	TEAC	HER	SALAR	Y	2	000-200	1		2001-	
CURRENT	EXPENDI	TURE PER S	STUDENT								2	\$5,860	•			430
AVERAGE	SALARY C	OF ALL CLAS	SSROOM T	EACHER	S (excludi	ng ROT	C and	Rehires	s)			\$31,139			\$32,	580
ITEM 16	- EDUCA	ATION LE	VELS OF	PUBLIC	SCHO	OL ST	AFF								тота	L OF
		ВА	LESS TH		BACHE DEG			TER'S GREE	MAST DEGRE		-	ALIST IN CATION	PH.D. OR ED		AL CATEG	
PRINCIPAL	9		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	LS ERTIFICAT	E	0	0.0	1	9.1	1	9.1	9	81.8	0	0.0	0	0.0	11	100.0
WITHOU	T CERTIF	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	1	9.1	1	9.1	9	81.8	0	0.0	0	0.0	11	100.0
ASSISTAN [*]		-	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ERTIFICAT JT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
		RINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
		OOM TEACH	ERS													
	CERTIFICA		0	0.0	130	61.0	39	18.3	44	20.7	0	0.0	0	0.0	213	100.0
	UT CERTI		0	0.0	47	88.7	4	7.5	2	3.8	0	0.0		0.0	53	100.0
TOTAL FT	CLASSRO	OM TEACHE	RS 0	0.0	177	66.5	43	16.2	46	17.3	0	0.0	0	0.0	266	100.0
					NONP	UBLI	c sc	НОО	LS							
ITEM 1 - !	PK-12 NO	ONPUBLIC	C STUDE	NT REG	ISTRAT	ION B	Y ETI	HNICIT	TY AND	GEN	DER					
		AMERICA		I AS	IAN	BL	BLACK HISPANIC						TOTAL			
FEMALE			0		1		0	0			187			188		
MALE			0		1		0		0		212			213 401		
TOTAL			0		2		0					399			+01	
PK	NONPUE K	BLIC STUI 1	DENT RE	GISTRA 3	TION 4		5	6		7	8	SP. EC). ELEM	Pł	K-8 TC	TAL
30	19	14	17	25	34		29	34		27	35		0		264	
9	10															
9 26	36	11 36	12 39	SP. EI	D. SECO	NDAR	′	_	TOTAL 137	-	GRAN	ND TOTA 401	AL			
26 ITEM 3 - I	36 NONPUE	36 BLIC MEM	39 BERSHIF	P AT EN	0 D OF SI	ESSIO			137			401				
26	NONPUE AND AV	36 BLIC MEM ERAGE D	39 BERSHIF AILY ATT	P AT EN	0 D OF SI	ESSIO	N, AV		137		MBER	401	ADM),	тоти	AL	
26 ITEM 3 - I	NONPUE AND AV	36 BLIC MEM ERAGE D	39 BERSHIF AILY ATT	P AT EN	0 D OF SI	ESSIO A) PK - 8	N, AV		137	Y ME 9-1	MBER 2 35	401	ADM),	4	401	
26 ITEM 3 - MEMBERS AVERAGE	36 NONPUE AND AV HIP AT EN DAILY ME	36 BLIC MEM ERAGE D ID OF SESS MBERSHIP	39 BERSHIF AILY ATT	P AT EN	0 D OF SI	ESSIO A) PK - 8 266 264	N, AV		137	Y ME 9-1 13 14	MBER 2 35	401	ADM),	2	401 404	
26 ITEM 3 - I MEMBERSI AVERAGE AVERAGE	MONPUE AND AV HIP AT EN DAILY ME DAILY AT	36 BLIC MEM ERAGE D ID OF SESS MBERSHIP TENDANCE	39 BERSHIF AILY ATT	P AT EN ENDAN	0 D OF SI CE (AD/	ESSIO A) PK - 8 266 264 255	N, AV	ÆRAG	137	Y ME 9-1	MBER 2 35	401	ADM),	2	401	
26 ITEM 3 - I MEMBERSI AVERAGE AVERAGE	MONPUE AND AV HIP AT EN DAILY ME DAILY AT	36 BLIC MEM ERAGE D D OF SESS MBERSHIP TENDANCE R OF NON	39 BERSHIF AILY ATT	P AT EN ENDAN	O OF SI	ESSIO A) PK - 8 266 264 255	N, AV	ÆRAG	137	9-1 13 14 13	MBER 2 35	401	ADM),	3	401 404 391	
26 ITEM 3 - I MEMBERSI AVERAGE AVERAGE ITEM 4 - I	MONPUE AND AV HIP AT EN DAILY ME DAILY AT	36 BLIC MEM ERAGE D ID OF SESS MBERSHIP TENDANCE	39 BERSHIF AILY ATT ION PUBLIC I	P AT EN ENDAN	D OF SI	ESSIO A) PK - 8 266 264 255	N, AV	ÆRAG	137	9-1 13 14 13	MBER 2 35	401 SHIP (A	ADM),	3	401 404 391 TAL	
MEMBERSI AVERAGE AVERAGE ITEM 4 - I	MONPUE AND AV HIP AT EN DAILY ME DAILY AT	36 BLIC MEM ERAGE D D OF SESS MBERSHIP TENDANCE R OF NON	39 BERSHIF AILY ATT ION PUBLIC I	P AT EN ENDAN HIGH SO ASIA	D OF SI CE (AD)	ESSIO A) PK - 8 266 264 255	N, AV	ÆRAG	137	9-1 13 14 13 ANIC 0	MBER 2 35	401 ESHIP (A WHITE 19	ADM),	3	401 404 391 TAL 19	
MEMBERSI AVERAGE AVERAGE ITEM 4 - I	MONPUE AND AV HIP AT EN DAILY ME DAILY AT	36 BLIC MEM ERAGE D D OF SESS MBERSHIP TENDANCE R OF NON	39 BERSHIF AILY ATT ION PUBLIC I	P AT EN ENDAN HIGH SC ASIA	D OF SI	ESSIO A) PK - 8 266 264 255	N, AV	ÆRAG	137	9-1 13 14 13	MBER 2 35	401 SHIP (A	ADM),	3	401 404 391 TAL	
MEMBERSI AVERAGE AVERAGE ITEM 4 - I FEMALE MALE TOTAL	MONPUE AND AV HIP AT EN DAILY ME DAILY AT NUMBER AME	36 BLIC MEM ERAGE D D OF SESS MBERSHIP TENDANCE R OF NON	BERSHIF AILY ATT ON PUBLIC I DIAN O O O PE OF NO	P AT EN ENDAN HIGH SO ASIA	D OF SI CE (AD)	ESSIO A) PK - 8 266 264 255 GRAD BL	UATE	ÆRAG	137	9-1 13 14 13 ANIC 0 0	MBER 2 35	WHITE 19 18	ADM),	3	401 404 391 TAL 19	_
MEMBERSI AVERAGE AVERAGE ITEM 4 - I FEMALE MALE TOTAL	MONPUE AND AV HIP AT EN DAILY ME DAILY AT NUMBEF AMEI	36 BLIC MEM ERAGE D ID OF SESS IMBERSHIP TENDANCE R OF NON RICAN INC	BERSHIF AILY ATT ION PUBLIC I DIAN 0 0 0	P AT EN ENDAN HIGH SC ASIA	D OF SI CE (AD)	ESSIO A) PK - 8 266 264 255 GRAD BL	UATE	ERAC	137	9-1 13 14 13 ANIC 0 0	2 2 35 40 36	WHITE 19 18	ADM),	3	401 404 391 TAL 19	
MEMBERSI AVERAGE AVERAGE ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT	NONPUE AND AV HIP AT EN DAILY ME DAILY AT NUMBEF AMEI	36 BLIC MEM ERAGE D ID OF SESS IMBERSHIP TENDANCE R OF NON RICAN INC	BERSHIF AILY ATT ION PUBLIC I DIAN 0 0 0 PE OF NO MIDDLE JR.HIGH 0	P AT EN ENDAN HIGH SO ASIA	D OF SI CE (AD/	ESSIO A) PK - 8 266 264 255 GRAD BL	DUATE	ERAC	137	9-1 13 14 13 ANIC 0 0	2 2 35 40 36	WHITE 19 18 37	ADM),	3	401 404 391 TAL 19 18 37	AL
MEMBERSI AVERAGE AVERAGE ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT 0	NONPUE AND AV HIP AT EN DAILY ME DAILY AT NUMBEF AMEI	36 BLIC MEM ERAGE D ID OF SESS IMBERSHIP TENDANCE R OF NON RICAN INC	BERSHIF AILY ATT ION PUBLIC I DIAN O O PE OF NO MIDDLE JR.HIGH O PUBLIC S	P AT EN ENDAN HIGH SO ASIA DNPUBI	D OF SI CE (AD/	ESSIO A) PK - 8 266 264 255 GRAD BL	UATE ACK 0 0 0	ERAG	HISPA	9-1 13 14 13 ANIC 0 0	2 35 40 36	WHITE 19 18 37	ADM),	3	TAL 19 18 37	
MEMBERSI AVERAGE AVERAGE ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I ELEMENT 0 ITEM 6 - I	NONPUE AND AV HIP AT EN DAILY ME DAILY AT NUMBER AMEI	36 BLIC MEM ERAGE D ID OF SESS IMBERSHIP TENDANCE R OF NON RICAN INC	BERSHIF AILY ATT ION PUBLIC I DIAN 0 0 MIDDLE JR.HIGH 0 PUBLIC S	P AT EN ENDAN HIGH SO ASIA	D OF SI CE (AD/	ESSIO A) PK - 8 266 264 255 GRAD BL	UATE ACK 0 0 0	ERAG	HISPA	9-1 13 14 13 ANIC 0 0	2 35 40 36	WHITE 19 18 37	ADM),	3	TAL 19 18 37	AL

ITEM 14 - SCHOOL FOOD SERVICE

Sabine 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLACK	(HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		383		1		549			84	1,030			2,047
MALE		438		1		571			98	1,157			2,265
TOTAL		821		2	!	1,120	1	•	182	2,187			4,312
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	BERSI	HIP, BY G	RADE				
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
196	275	295	282	? 2	270	361	355	30	9	344	346	3,033	3
9	10	11	12	9-	12 TOTA	L	NON	GRADED	(GRAND TO	TAL		
342	333	280	269)	1,224			55		4,312			
	PUBLIC SCH						ADA)	IP AT ENI 9-12		SSION, A	VERA		TAL
MEMBED	SHIP AT END OF	CECCI	N.						NO				
	SHIP AT END OF E DAILY MEMBEI		JIN		3,006.0 3,016.4		,	69.0 97.7		59.0 60.0		-	234.0 274.1
	E DAILY MEMBER E DAILY ATTEND				3,016.4 2,852.6			18.5		55.2		-	026.2
			10 1 "C'			NIATEO							
IIEM 4 -	NUMBER OF				_		214	1	ANIO	3.50			т.
	AME	ERICAN	INDIAN	I A	SIAN	BLA		HISP			IITE	10	TAL
FEMALE			20		1	39		7		84 64		15 ⁻	
MALE TOTAL			15 35		0 1	23 62		11		14			106 257
ELEMEN	ITARY	MIDE	DLE/		CHOOLS		СОМВ	INATION		TOTAL		Sites not repo October stud	ent
ELEMEN	ITARY 5	JR. I	_		ECONDAR 3		СОМВ	INATION 5		TOTAL			ent
	5	JR. I	OLE/ HIGH	SE	ECONDAR			5	COLINES I	14		October stud enrollmen	ent
		JR. I	OLE/ HIGH	SE	ECONDAR 3		LIB	5 RARIANS/C		14 ORS/		October stud enrollmen 1	ent
	5 PUBLIC FUL	JR. I	OLE/ HIGH	SE	3 DOL	RY	LIB OOM 1	5	NAL SPT	14 ORS/		October stud enrollmen 1	ent t
	5 PUBLIC FUL	JR. I	DLE/ HIGH STAFF	SE :	3 DOL	CLASSRO	LIB OOM 1	5 RARIANS/C	NAL SPT	14 ORS/		October stud enrollmen 1	ent t
ITEM 6 -	5 PUBLIC FUL AC AM. INDIAN	JR. I	DLE/ HIGH STAFF ICT RATORS %	SE SCHO ADMINIST	3 DOL RATORS % 4.5	CLASSRO TEACHE NO.	LIB DOM I RS % 36.4	5 RARIANS/C INSTRUCTION SPECIA	ONAL SPTA LISTS % 31.8	14 DRS/ / SUPPOR	T STAF % 27.3	October studenrollmen 1 FUL F S NO. 22	L-TIMI
ITEM 6 -	PUBLIC FUL AD AM. INDIAN ASIAN	JR. I	E STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	3 DOL RATORS 4.5 0.0	CLASSEC TEACHE NO. 8	LIB DOM I RS % 36.4	RARIANS/O INSTRUCTIO SPECIA NO. 7	NAL SPT LISTS % 31.8 0.0	14 DRS/ / SUPPOR NO. 6 0	T STAF % 27.3 0.0	October studenrollmen 1 FUL F S NO. 22 0	L-TIME TAFF 100.
ITEM 6 -	PUBLIC FUL AC AM. INDIAN ASIAN BLACK	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	3 DOL RATORS % 4.5 0.0 0.0	CLASSEC TEACHE NO. 8 0	LIB POM I RS % 36.4 0.0	RARIANS/C INSTRUCTIO SPECIA NO. 7 0 34	NAL SPT. LISTS % 31.8 0.0 48.6	14 DRS/ / SUPPOR NO. 6 0 25	2 T STAF % 27.3 0.0 35.7	FUL F S NO. 22 0 70	.L-TIMI TAFF % 100. 0.100.
	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4	SCHO ADMINIST NO. 1 0 0 0	3 DOL RATORS % 4.5 0.0 0.0 0.0	CLASSEC TEACHE NO. 8 0 11	LIB DOM I RS % 36.4 0.0 15.7 34.1	RARIANS/C NSTRUCTIC SPECIA NO. 7 0 34 8	NAL SPT. LISTS % 31.8 0.0 48.6 19.5	14 DRS/ / SUPPOR NO. 6 0 25 18	27.3 0.0 35.7 43.9	Cottober studenrollmen	L-TIMI TAFF 9 100. 0. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	E STAFFICT RATORS % 0.0 0.0 0.0 2.4 3.9	SCHC ADMINIST NO. 1 0 0 0 6	3 DOL RATORS % 4.5 0.0 0.0 1.6	CLASSRO TEACHE NO. 8 0 11 14 211	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4	SPECIA NO. 7 0 34 8 72	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9	14 DRS/ / SUPPOR NO. 6 0 25 18 77	27.3 0.0 35.7 43.9 20.2	FUL FF S NO. 22 0 70 41 381	L-TIMI TAFF 9 100. 0.100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4	SCHO ADMINIST NO. 1 0 0 0	3 DOL RATORS % 4.5 0.0 0.0 0.0	CLASSRO TEACHE NO. 8 0 11 14 211	LIB DOM I RS % 36.4 0.0 15.7 34.1	RARIANS/C NSTRUCTIC SPECIA NO. 7 0 34 8	NAL SPT. LISTS % 31.8 0.0 48.6 19.5	14 DRS/ / SUPPOR NO. 6 0 25 18	27.3 0.0 35.7 43.9	Cottober studenrollmen	L-TIMI TAFF 9 100. 0.4 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	E STAFFICT RATORS % 0.0 0.0 0.0 2.4 3.9	SCHC ADMINIST NO. 1 0 0 0 6	3 DOL RATORS % 4.5 0.0 0.0 1.6	CLASSEC TEACHE NO. 8 0 11 14 211 244	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4	SPECIA NO. 7 0 34 8 72	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9	14 DRS/ / SUPPOR NO. 6 0 25 18 77	27.3 0.0 35.7 43.9 20.2	FUL FF S NO. 22 0 70 41 381	L-TIMI TAFF 9 100. 0. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1	SCHO ADMINIST NO. 1 0 0 0 7	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4	CLASSEC TEACHE NO. 8 0 11 14 211 244	LIB DOM I RS % 36.4 0.0 15.7 34.1 55.4 47.5	5 RARIANS/C INSTRUCTIC SPECIA NO. 7 0 34 8 72 121	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126	27.3 0.0 35.7 43.9 20.2 24.5	FUL F S NO. 22 0 70 41 381 514	L-TIME TAFF 9 100. 100. 100. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1 0.0	SE SCHO ADMINIST NO. 1 0 0 0 6 7 0 0	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4 0.0 0.0 4.3	CLASSEC TEACHE NO. 8 0 11 14 211 244 2 0	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4 47.5 40.0 0.0	5 RARIANS/C NSTRUCTIC SPECIA NO. 7 0 34 8 72 121 0 0 0	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5 0.0	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126 3 0 22	27.3 0.0 35.7 43.9 20.2 24.5	FUL F S NO. 22 0 70 41 381 514	100. 100. 100. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1 0.0 0.0 0.0	SCHC ADMINIST NO. 1	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4 0.0 0.0 4.3 0.0	CLASSRO TEACHE NO. 8 0 11 14 211 244 2 0 0 3	SPOM 1 RS % 36.4 0.0 15.7 34.1 55.4 47.5 40.0 0.0 0.0 50.0	5 RARIANS/O INSTRUCTIC SPECIA NO. 7 0 34 8 72 121 0 0 0 0 0	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5 0.0 0.0 0.0	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126 3 0 22 3	27.3 0.0 35.7 43.9 20.2 24.5 60.0 0.0 95.7 50.0	October studenrollmen 1 FUL FUL S NO. 22 0 70 41 381 514 5 0 23 6	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1 0.0 0.0 0.0 0.0 0.0	SEACH ADMINIST NO. 1 0 0 0 6 7 0 0 1 0 8	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4 0.0 0.0 4.3 0.0 8.2	CLASSEC TEACHE NO. 8 0 11 14 211 244 2 0 0 0 3 3 52	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4 47.5 40.0 0.0 0.0 50.0 53.6	5 RARIANS/O INSTRUCTIO SPECIA NO. 7 0 34 8 72 121 0 0 0 0 0 3	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5 0.0 0.0 0.0 3.1	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126 3 0 22 3 31	27.3 0.0 35.7 43.9 20.2 24.5 60.0 0.0 95.7 50.0 32.0	Cetober studenrollmen 1 FUL FUL S NO. 22 0 70 41 381 514 5 0 23 6 97	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 1	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4 0.0 0.0 4.3 0.0 8.2 6.9	CLASSEC TEACHE NO. 8 0 11 14 211 244 2 0 0 3 52 57	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4 47.5 40.0 0.0 0.0 50.0 53.6 43.5	5 RARIANS/C INSTRUCTIO SPECIA NO. 7 0 34 8 72 121 0 0 0 0 3 3 3	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5 0.0 0.0 0.0 0.0 3.1 2.3	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126 3 0 22 3 31 59	27.3 0.0 35.7 43.9 20.2 24.5 60.0 0.0 95.7 50.0 32.0 45.0	October studenrollmen 1 FUL F S NO. 22 0 70 41 381 514 5 0 23 6 97 131	100. 100. 100. 100. 100. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1 0.0 0.0 0.0 0.0 0.0	SEACH ADMINIST NO. 1 0 0 0 6 7 0 0 1 0 8	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4 0.0 0.0 4.3 0.0 8.2	CLASSEC TEACHE NO. 8 0 11 14 211 244 2 0 0 3 52 57	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4 47.5 40.0 0.0 0.0 50.0 53.6	5 RARIANS/O INSTRUCTIO SPECIA NO. 7 0 34 8 72 121 0 0 0 0 0 3	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5 0.0 0.0 0.0 3.1	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126 3 0 22 3 31	27.3 0.0 35.7 43.9 20.2 24.5 60.0 0.0 95.7 50.0 32.0	Cetober studenrollmen 1 FUL FUL S NO. 22 0 70 41 381 514 5 0 23 6 97	L-TIMI TAFF 9 100. 0. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL CWHITE TOTAL OTAL 2001-02	JR. I	DLE/ HIGH E STAFF ICT RATORS % 0.0 0.0 0.0 2.4 3.9 3.1 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 1	3 DOL RATORS % 4.5 0.0 0.0 1.6 1.4 0.0 0.0 4.3 0.0 8.2 6.9	CLASSEC TEACHE NO. 8 0 11 14 211 244 2 0 0 3 52 57 301	LIB POM I RS % 36.4 0.0 15.7 34.1 55.4 47.5 40.0 0.0 0.0 50.0 53.6 43.5	5 RARIANS/C INSTRUCTIO SPECIA NO. 7 0 34 8 72 121 0 0 0 0 3 3 3	NAL SPT. LISTS % 31.8 0.0 48.6 19.5 18.9 23.5 0.0 0.0 0.0 0.0 3.1 2.3	14 DRS/ / SUPPOR NO. 6 0 25 18 77 126 3 0 22 3 31 59	27.3 0.0 35.7 43.9 20.2 24.5 60.0 0.0 95.7 50.0 32.0 45.0	October studenrollmen 1 FUL F S NO. 22 0 70 41 381 514 5 0 23 6 97 131	100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE	OF PUBLIC	CLASSRO	OOM TEACH	IERS (FULL-	TIME), PRINC	CIPALS, AND	ASSISTA	NT
PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	39	98	39	23	29	42	301
PRINCIPALS	0	0	1	1	1	2	7	12
ASSISTANT PRINCIPALS	0	0	0	0	1	2	2	5
TOTAL	31	39	99	40	25	33	51	318
ITEM 8 - REVENUE				AMOUN	NT	PERCENT (OF TOTAL R	REVENUE

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,835,729	26.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,454,587	54.92
	RESTRICTED GRANTS-IN-AID	884,861	2.95
	REVENUE IN LIEU OF TAXES	155,164	0.52
	REVENUE FOR/ON BEHALF OF LEA	11,720	0.04
	TOTAL STATE SOURCES	17,506,332	58.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,504,803	15.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	111,450	0.37
	TOTAL FEDERAL SOURCES	4,616,253	15.41
TOTAL REVENUE		29,958,314	100.00
OTHER SOURCES OF F	UNDS	4,917,497	
TOTAL REVENUES AND	OTHER SOURCES	34,875,811	

TEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE				
NSTRUCTION	AMOUNT	%	AMOUNT	%			
REGULAR PROGRAMS	9,404,914	24.64	9,208,273	35.37			
SPECIAL EDUCATION PROGRAMS	3,162,568	8.29	3,158,478	12.13			
VOCATIONAL EDUCATION PROGRAMS	1,093,367	2.86	1,051,712	4.04			
OTHER INSTRUCTIONAL PROGRAMS	507,824	1.33	492,632	1.89			
SPECIAL PROGRAMS	1.332.793	3.49	1.201.729	4.62			
ADULT/CONTINUING EDUCATION PROGRAMS	1,332,793	0.30	1,201,729	0.44			
COMMUNITY COLLEGE PROGRAMS	0	0.30	113,912	0.44			
OTAL INSTRUCTION		40.92	-	58.49			
SUPPORT SERVICES PROGRAMS	15,616,797	40.92	15,226,736	30.49			
PUPIL SUPPORT SERVICES	664.620	1.74	664,620	2.55			
INSTRUCTIONAL STAFF SERVICES	1,940,813	5.09	1,938,492	7.45			
SCHOOL ADMINISTRATION			, ,				
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,256,061	3.29 10.12	1,250,409	4.80 14.80			
GENERAL ADMINISTRATION	3,861,494	1.58	3,853,521	2.32			
BUSINESS SERVICES	604,656		604,656				
OPERATION AND MAINTENANCE OF PLANT SERVICES	271,693	0.71	267,675	1.03			
	2,084,498	5.46	2,031,620	7.80			
STUDENT TRANSPORTATION SERVICES	2,140,940	5.61	2,029,298	7.79			
CENTRAL SERVICES OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	227,582	0.60	219,118	0.84			
OTAL SUPPORT SERVICES	5,329,369	13.96	5,152,367	19.79			
OPERATION OF NON-INSTRUCTIONAL SERVICES	9,190,863	24.08	9,005,888	34.59			
FOOD SERVICE OPERATIONS	4 022 204	4.80	4 700 F04	6.87			
ENTERPRISE OPERATIONS	1,832,391 2,792	0.01	1,789,581 2.792	0.01			
COMMUNITY SERVICE OPERATIONS	,		, -				
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,168	0.03	10,168	0.04			
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,845,351	4.83	1,802,541	6.92			
	7,627,085	19.98	0	0.00			
DEBT SERVICE	3,887,000	10.18	0	0.00			
TOTAL EXPENDITURES	38,167,096	100.00	26,035,165	100.00			
FUND TRANSFER TOTAL ALL EXPENDITURES AND OTHER USES	3,506,069 41,673,165						

TENA 40 OFNEDAL FIVE	D 400E	5 AND 1 ON	TERMOR	D.T.				
ITEM 10 - GENERAL FIXE					DE I	ETIONO		N ANOE
BONDED DEBT	В	EGINNING BA 24,90	_	ADDITIONS 500,000		ETIONS 58,000	ENDING BA	18,000
OTHER LONG-TERM OBLIGATION	ONS		3,200	0	2,4	3,100	22,34	5,100
VESTED COMPENSATED ABSE			5,670	48,795		67,016	36	5,100 67,449
FIXED ASSETS		32,66	•	4,904,576		0		70,572
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU		/ENUE
CONSTITUTIONAL TAX	4.74	324,833	0.00	0.00	1		0 32	24,833
RENEWABLE TAXES	8.00	548,248 7.44		12.20	7	575,5	98 1,12	23,846
DEBT SERVICES TAXES	0.00	0	16.00	58.00	7	1,939,1	07 1,93	39,107
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES		70,872	0.00	0.00	0		0 7	70,872
TOTAL AD VALOREM TAXES	12.74	943,953	23.44	70.20	15	2,514,7	05 3,45	58,658
			INED DEBT/ DEBT RATE	NONDEBT SI		DEBT SERVICE		SERVICE OUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,249,8	28	0	2,24	19,828
DISTRICT/WARD SALES AND USE TAXES		S	0.50	554,2	89	569,252	1,12	23,541
TOTAL SALES AND USE TAXES	;		1.50		17	569,252	3,373,369	
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDIT	URES	79,214	19,182	0	507,527	-13,290	-7,389,987	-6,797,3
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	201	0	2
BALANCES AT BEGINNING OF	YEAR	2,229,769	0	0	861,149	1,071,111	9,369,323	13,531,3
BALANCES AT END OF YEAR		2,308,983	40 400				1,979,336	6,734,1
		2,000,000	19,182	0	1,368,676	1,058,022	1,070,000	0,.0.,.
TEM 13 - STUDENTS BEI	NG SER		<u> </u>				1,070,000	5,101,1
	NG SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM AGE GROU	PS		
CATEGORY	ING SER	VED BY EX	CEPTIONAL 2 3-5	CHILDREN	PROGRAM AGE GROU 12-17	PS 18-21	22 UP	TOTAL
CATEGORY . MENTAL DISABILITIES	NG SER	VED BY EX	2 3-5 0 0	- CHILDREN 6 -11	PROGRAM AGE GROU 12-17 40	PS 18-21 8	22 UP 0	TOTA
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING	NG SER	VED BY EX	2 3-5 0 0	6 6-11 15 3	PROGRAM AGE GROU 12-17 40 5	PS 18-21 8 0	22 UP 0 0	TOTA
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF		VED BY EX	2 3-5 0 0	6 6-11 15 3 0	PROGRAM AGE GROU 12-17 40 5 0	PS 18-21 8 0 0	22 UP 0 0 0	TOTA
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI		VED BY EX	2 3-5 0 0 0 0	6 6-11 15 3 0 66	PROGRAM AGE GROU 12-17 40 5 0 2	PS 18-21 8 0 0 0	22 UP 0 0 0	TOTA
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI . VISUAL IMPAIRMENTS	RMENTS	0-	2 3-5 0 0 0 0 0 0	6 6-11 15 3 0 66 0	PROGRAM AGE GROU 12-17 40 5 0 2 0	PS 18-21 8 0 0 0 0 0 0	22 UP 0 0 0 0	TOTA
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL	RMENTS DISORDE	0- (((((((((((((((((((2 3-5 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3	PROGRAM AGE GROU 12-17 40 5 0 2 0 17	PS 18-21 8 0 0 0 0 0 0 1	22 UP 0 0 0 0 0	TOTA 6:
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL I . ORTHOPEDIC IMPAIRMENT	RMENTS DISORDE TS	0- () () () () () () () () () () () () ()	2 3-5 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4	PS 18-21 8 0 0 0 0 0 1 1 1	22 UP 0 0 0 0 0 0 0 0	TOTA 66 66 66 22
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN	RMENTS DISORDE TS	0- () () () () () () () () () () () () ()	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27	PS 18-21 8 0 0 0 0 0 1 1 1 2	22 UP 0 0 0 0 0 0 0 0 0	TOTAI 66 66 66 66 66 66 66 66 66 66 66 66 66
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEI LEARNING DISABILITIES	RMENTS DISORDE TS	0- 00- 00- 00- 00- 00- 00- 00- 00- 00-	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182	PS 18-21 8 0 0 0 0 0 1 1 1 2 2 24	22 UP 0 0 0 0 0 0 0 0 0 0 0	TOTA 66 66 66 22 95
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRMEN . LEARNING DISABILITIES 0. DEAF-BLINDNESS	RMENTS DISORDE TS	0- (0) (1) (1) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0	PS 18-21 8 0 0 0 0 0 1 1 1 2 2 2 4 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAI 66 66 66 67 69 69
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES	RMENTS DISORDE TS	0- 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87 0	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1	PS 18-21 8 0 0 0 0 0 1 1 1 2 24 0 2	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAI 666 660 660 622 666 299
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	RMENTS DISORDE IS NTS	VED BY EX	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87 0 3	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1 1	PS 18-21 8 0 0 0 0 1 1 1 2 24 0 2 1 1	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 66 66 66 22 66 299
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRMEN . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY	RMENTS DISORDE IS NTS	VED BY EX	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87 0 3 1	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1 1 0	PS 18-21 8 0 0 0 0 0 1 1 1 2 2 2 4 0 2 1 1 1	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 66 66 22 66 299
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	RMENTS DISORDE IS NTS	VED BY EX	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87 0 3 1 0 65	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1 1 0 0	PS 18-21 8 0 0 0 0 1 1 1 2 24 0 2 1 1 1 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAI 66: 66: 66: 66: 29: 66: 66: 66:
CATEGORY . MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 22. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA	RMENTS DISORDE TS NTS	VED BY EX	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 666 0 3 1 34 87 0 3 1 0 65 0	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1 1 0 0 0	PS 18-21 8 0 0 0 0 1 1 1 2 2 2 4 0 2 1 1 1 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAI 66 66 66 293 66 66 293
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	RMENTS DISORDE TS NTS	VED BY EX	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87 0 3 1 0 65 0	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1 1 0 0 0 0	PS 18-21 8 0 0 0 0 0 1 1 1 2 2 2 4 0 2 1 1 1 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAI 66 68 66 62 69 66 62 48
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS 	RMENTS DISORDE TS NTS	VED BY EX	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 6-11 15 3 0 66 0 3 1 34 87 0 3 1 0 65 0 0	PROGRAM AGE GROU 12-17 40 5 0 2 0 17 4 27 182 0 1 1 0 0 0	PS 18-21 8 0 0 0 0 1 1 1 2 2 2 4 0 2 1 1 1 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAI 63 8 66 62 21 63 293 66 31 65 25 45

NONPUBLIC SCHOOLS	AVERAGE N	NUMBER OF B	EL FOOD SER REAKFASTS SER' UNCHES DAILY		Y	1,602 3,284			•	SDA) REIN OCAL SUI			SERVICE				04,090 29,225
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF MASTERS MAS	_		_		ENT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2		1			
TEM 1- PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER MARRICAN INDICATE NO PUBLIC SCHOOLS TAFF BACHELORS DEGREE BACHELORS					ACHERS	(exclud	ling ROT	C and	Rehires	s)							
LIESS THAM BACHELOR'S DEGREE DEGR	ITEM 16	- EDUCA	TION LEVEL	SOF	PUBLIC	SCHO	OOL ST	TAFF		*							
WITHOUT CERTIFICATE				LOR'S D	DEGREE	DEG	REE	DEG	REE	DEGRI	EE + 30	EDUC	CATION	OR ED	.D.	AL CATEG	L ORIES
WITH CERTIFICATE 0 0.0.0 0.0.0 4 33.3.8 6.67 0 0.0.0 0.0 0.0 0.0 12 100 TOTAL PRINCIPALS 0 0.0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	PRINCIPA	ALS.		#	%	#	%	#	%	#	%	#	%	#	%	#	%
TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER MARRICAN INDIAN ASIAN BLACK HISPANIC HISPANIC HISPANIC BRADE HISPANIC HISPAN	WITH C	ERTIFICATI	E	-				-				-					100.0
SSISTANT PRINCIPALS 0 0.0 0 0.0 3 60.0 2 40.0 0 0.0 0 0.0 5 100			CATE	-													0.0
WITH CERTIFICATE			AI C	U	0.0	U	0.0	4	33.3	0	00.7	U	0.0	U	0.0	12	100.
WITHOUT CERTIFICATE				0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
UILL-TIME CLASSROOM TEACHERS WITH CERTIFICATE				0													0.0
WITH CERTIFICATE	TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE					0.0	100	70 4	11	16 5	22	0.3	4	0.4	4	0.4	240	100 1
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER NONPUBLIC SCHOOLS												-		-			100.0
NONPUBLIC SCHOOLS STUDENT REGISTRATION BY ETHNICITY AND GENDER														-			100.0
TEM 2 - NONPUBLIC STUDENT REGISTRATION	IEM 1 -	PK-12 NC		_			_						ITE	_	.		
TEM 2 - NONPUBLIC STUDENT REGISTRATION	ITEM 1 -	PK-12 NC	ONPUBLIC S	TUDEN	IT REG	STRA	TION E	SY ETH	HNICIT	TY AND	GEN	DER					
ALLE			AMERICAN I		AS		BL	_	H	_	_	WH		7	гот		
TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	
TEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK-8 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0																	
PK																	
10	ITEM 2 -	NONPUB	LIC STUDEN	IT REG	SISTRA	ΓΙΟN											
9 10 11 12 SP. ED. SECONDARY 0-12 TOTAL 0RAND TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0					-	-			_		-		SP. ED		P		TAL
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 PK - 8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	U	U	U	U	U	U		U	U		U	U		U		U	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),	9	10			SP. ED	. SECC	NDAR'	Y	9-12	_	-	GRAN	_	L.			
NUMBER OF SCHOOLS REPORTING 0 0 0 0 0 0 0 0 0	0	0	0	0		0				0			0				
MEMBERSHIP AT END OF SESSION 0 0 0 0 0 0 0 0 0	i TEM 3 -							N, AV	ERAC	SE DAII	LY ME	MBER	SHIP (A	DM),			
VERAGE DAILY MEMBERSHIP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											9-1			Т	ОТ		
NVERAGE DAILY ATTENDANCE 0 0 0 0												-				-	
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 0 OTAL 0 0 0 0 0 0 0 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS FLEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 0 0 0 0 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002	_		-														
AMERICAN INDIAN				DI 10 II	101100				·								
FEMALE	11 EIVI 4 -	_		_				_	:5	HISD/	MIC		WHITE		TO	TAI	
OTAL 0 0 0 0 0 0 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS BLEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 0 0 0 0 0 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 AUMBER OF SCHOOLS REPORTING 0 0 0	FEMALE	AINE	_	•				-			_						
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY 0 0 0 0 0 0 0 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 0 0 0 0	MALE		0		0			0			0		0			0	
MIDDLE/	TOTAL		0		0			0			0		0			0	
SECONDARY SECONDARY COMBINATION TOTAL	TEM 5 -	NUMBER	AND TYPE	OF NO	NPUBL	IC SCI	HOOLS	3									
0 0 0 0 0 0 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 1998-1999 1999-2000 2000-2001 2001-2002 NUMBER OF SCHOOLS REPORTING 0 0 0 0	ELEMEN	ITARY		_			SEC	ONDAI	RY		c	OMBI	NOITAN			тот	AL
1998-1999 1999-2000 2000-2001 2001-2002 JUMBER OF SCHOOLS REPORTING 0 0 0 0	0		Ŭ.					0				0				0	
JUMBER OF SCHOOLS REPORTING 0 0 0 0	ITEM 6 -	NUMBER	OF NONPU	BLIC S	CHOOL	FACU	JLTY										
				1998	3-1999		19	99-20	00	20	00-20)1	2001	-2002			
JUMBER OF FACULTY 0 0 0											0		(0			
	NUMBER	OF FACULT	Υ		0			0			0		(0			

St. Bernard 2001-2002

	AMERICAN	INDIA	٧	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		45		88	3	66	3		161	3,23	5		4,197
MALE		54		113	3	663	3		160	3,388	3		4,378
TOTAL		99		201	1	1,33	ı		321	6,623	3		8,575
ITEM 2 -	OCTOBER 1	. 2001	ELEME	NTARY/S	SECONDA	ARY MEN	BERSI	HIP. BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 T0	OTAL
223	593	667	659)	708	666	661	7	54	702	696	6,32	9
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
735	595	494	422		2,246	_		0		8,575			
ITEM 3 -	PUBLIC SCH	IOOL E	LEMEN	ITARY/SI	ECONDA	RY MEME	BERSH	IP AT EN	D OF S	ESSION, A	VERAG	E DAILY	,
MEMBE	RSHIP (ADM)	, AND	AVERA	GE DAIL	Y ATTEN	DANCE (A	ADA)						
					PK-8		9	9-12	N	ONGRADE)	TC	TAL
	SHIP AT END OF		ON		6,309.0		,	00.0		0.0			409.0
_	DAILY MEMBE	-			6,322.8			72.5		0.0			495.3
AVERAGE	DAILY ATTEND	DANCE			5,952.3		2,0	04.5		0.0		7	,956.8
ITEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHO	OL GRAD	UATES							
	AMI	ERICAI	N INDIAN	I A	SIAN	BLA	СК	HISF	PANIC	W	HITE	TC	TAL
FEMALE			1		3	23			5	1	56		188
MALE			2		2	15			6		69		194
TOTAL			3		5	38	3	1	1	3	25		382
ITEM 5 -	NUMBER AN	ND TYF	PE OF P	UBLIC S	CHOOLS								
ELEMEN	TARY		DLE/ HIGH	Si	ECONDAF	RY	сомв	INATION		TOTAL		es not repo ctober stud enrollmer	lent
	7		3		4			0		14		0	
ITEM 6 -	PUBLIC FUL	L-TIMI	STAFF	•			LIB	RARIANS/	COUNSE	LORS/			
		DISTE		SCH		CLASSR	-	NSTRUCTION			DT OTAFF		L-TIM
	AL	NO.	RATORS %	NO.	TRATORS %	TEACHI NO.	:RS %	SPECIA NO.	ALISTS %	NO.	RT STAFF %	NO.	STAFF
FEMALE	AM. INDIAN		0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100
	BLACK	1	1.8	1	1.8	20	35.7	11	19.6	23	41.1	56	100
	HISPANIC	0	0.0	2	6.2	14	43.8	3	9.4	13	40.6	32	100
	WHITE	15	1.8	22	2.6	458	55.1	170	20.5	166	20.0	831	100
	TOTAL	16	1.7	25	2.7	494	53.5	185	20.0	204	22.1	924	100
	AM INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
MALE	AM. INDIAN			0	0.0	1	100.0	0	0.0	0	0.0	1	100
MALE	ASIAN	0	0.0	0					21.4				
MALE		0 1	0.0 7.1	0	0.0	7	50.0	3	21.4	3	21.4	14	100
MALE	ASIAN BLACK	1	7.1	0									
<i>I</i> ALE	ASIAN BLACK HISPANIC	1 0	7.1 0.0	0 1	12.5	4	50.0	0	0.0	3	37.5	8	100
MALE	ASIAN BLACK HISPANIC WHITE	1 0 3	7.1 0.0 1.9	0 1 6	12.5 3.8	4 92	50.0 57.9	0 12	0.0 7.5	3 46	37.5 28.9	8 159	100 100
	ASIAN BLACK HISPANIC WHITE TOTAL	1 0 3 4	7.1 0.0 1.9 2.2	0 1 6 7	12.5 3.8 3.8	4 92 104	50.0 57.9 57.1	0 12 15	0.0 7.5 8.2	3 46 52	37.5 28.9 28.6	8 159 182	100 100 100
	ASIAN BLACK HISPANIC WHITE TOTAL DTAL 2001-02	1 0 3 4 20	7.1 0.0 1.9 2.2 1.8	0 1 6 7 32	12.5 3.8 3.8 2.9	4 92 104 598	50.0 57.9 57.1 54.1	0 12 15 200	0.0 7.5 8.2 18.1	3 46 52 256	37.5 28.9 28.6 23.1	8 159 182 1,106	100 100 100
	ASIAN BLACK HISPANIC WHITE TOTAL DTAL 2001-02 DTAL	1 0 3 4	7.1 0.0 1.9 2.2	0 1 6 7	12.5 3.8 3.8	4 92 104	50.0 57.9 57.1	0 12 15	0.0 7.5 8.2	3 46 52	37.5 28.9 28.6	8 159 182	100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	57	64	163	71	52	70	121	598	
PRINCIPALS	0	0	0	0	3	1	10	14	
ASSISTANT PRINCIPALS	0	0	2	4	5	2	5	18	
TOTAL	57	64	165	75	60	73	136	630	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,445,321	43.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,160,802	42.82
	RESTRICTED GRANTS-IN-AID	1,663,094	2.62
	REVENUE IN LIEU OF TAXES	346,225	0.55
	REVENUE FOR/ON BEHALF OF LEA	30,531	0.05
	TOTAL STATE SOURCES	29,200,652	46.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,633,251	10.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,646	0.23
	TOTAL FEDERAL SOURCES	6,777,897	10.69
TOTAL REVENUE		63,423,870	100.00
OTHER SOURCES OF F	UNDS	670,370	
TOTAL REVENUES AND	OTHER SOURCES	64,094,240	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	22,380,734	35.83	21,906,251	39.31
SPECIAL EDUCATION PROGRAMS	7,699,919	12.33	7,689,218	13.80
VOCATIONAL EDUCATION PROGRAMS	1,081,667	1.73	1,044,636	1.87
OTHER INSTRUCTIONAL PROGRAMS	1,246,952	2.00	1,241,952	2.23
SPECIAL PROGRAMS	2,318,518	3.71	2,292,171	4.11
ADULT/CONTINUING EDUCATION PROGRAMS	223,015	0.36	218,834	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,950,805	55.95	34,393,062	61.71
SUPPORT SERVICES PROGRAMS	•			
PUPIL SUPPORT SERVICES	3,090,721	4.95	3,087,121	5.54
INSTRUCTIONAL STAFF SERVICES	3,138,555	5.02	3,123,445	5.60
SCHOOL ADMINISTRATION	2,920,792	4.68	2,920,792	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,150,068	14.65	9,131,358	16.38
GENERAL ADMINISTRATION	1,131,200	1.81	1,131,200	2.03
BUSINESS SERVICES	459,587	0.74	459,587	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,737,998	7.58	4,595,156	8.24
STUDENT TRANSPORTATION SERVICES	2,713,313	4.34	2,479,918	4.45
CENTRAL SERVICES	373,375	0.60	373,375	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,415,473	15.07	9,039,236	16.22
TOTAL SUPPORT SERVICES	18,565,541	29.72	18,170,594	32.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,254,460	5.21	3,165,114	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,258,560	5.22	3,169,214	5.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,311,639	3.70	0	0.00
DEBT SERVICE	3,384,254	5.42	0	0.00
TOTAL EXPENDITURES	62,470,799	100.00	55,732,870	100.00
FUND TRANSFER	770,250			
TOTAL ALL EXPENDITURES AND OTHER USES	63,241,049			

	В	EGINNING BA		ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		33,080	0,000	0	1,6	20,000	31,46	60,000
OTHER LONG-TERM OBLIGATI	-		2,000	0		69,000		3,000
VESTED COMPENSATED ABSE	ENCES	6,123		670,598		702,461		1,295
FIXED ASSETS		79,569	9,147	4,080,384	6,1	21,535	77,52	7,996
ITEM 11 - SCHOOL SYST		_						
_		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	3.75	777,285	0.00	0.00	0		0 77	77,285
RENEWABLE TAXES	31.25	6,477,370	0.00	0.00	0		0 6,47	7,370
DEBT SERVICES TAXES	13.23	2,742,306	0.00	0.00	0		0 2,74	12,306
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	263,931	0.00	0.00	0		0 26	53,931
TOTAL AD VALOREM TAXES	48.23	10,260,892	0.00	0.00	0		0 10,26	60,892
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,161,6	74	625,460	14,78	37,134
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	14,161,6	74	625,460	14,78	37,134
TEM 12 - YEAR-END FUN	ID BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		1,840,962	0	0	13,299		-1,002,857	853,19
RESIDUAL EQUITY TRANSFER RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITI TRANSFER PRIOR YEAR ADJUSTMENT	X 001	0	0	0	0	0	0	
BALANCES AT BEGINNING OF	VEAD	2,570,420	0	0	113,249	1,719,014	5,399,031	9,801,7
BALANCES AT END OF YEAR	ILAN	4,411,382	0	0	126,548	1,720,801	4,396,174	10,654,9
	INO OFF						1,000,111	10,001,0
TEM 13 - STUDENTS BE	ING SER	(VED BY EX	JEPTIONAL	CHILDREN				
CATEGORY		0-2	2 3-5	5 6-11	AGE GROU	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0			62	23	1	127
2. HARD OF HEARING		0	0	2	2	0	0	4
B. DEAF		0	0	5	5	0	0	10
I. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	207	27	1	0	235
5. VISUAL IMPAIRMENTS		0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	37	74	3	0	114
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	5	2	0	0	7
B. OTHER HEALTH IMPAIRME	NTS	0	0	19	18	2	0	39
D. LEARNING DISABILITIES		0	0	171	353	38	0	562
0. DEAF-BLINDNESS		0	0	0	0	0	0	C
1. MULTIPLE DISABILITIES		0	0	6	6	4	0	16
12. AUTISM		0	0	7	7	0	0	14
13.TRAUMATIC BRAIN INJURY	′	0	0	0	0	0	0	C
4. DEVELOPMENTAL DELAY		0	0	0	0	0	0	(
	ABILITIES	16	0	0	0	0	0	16
15. INFANT/TODDLER W/ DISA								
	CHOOL	0	145	0	0	0	0	145
15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED		0 16 0	145	500	0 557 158	0 72 4	0 1 0	145 1,291 239

	UMBER OF	OL FOOD SE BREAKFASTS SEF LUNCHES DAILY	_	(2,327 4,810			,	DA) REIM			SERVICE			\$1,71 \$1,19	
CURRENT	EXPENDI	DITURE PER	JDENT							Y	20	\$6,090	1		2001- 2	500
		OF ALL CLASSE			`	•		Renires)			\$34,251			\$34,	
IIEM 16	- EDUCA	ATION LEVE	LS OF F ESS THA		BACHE		AFF MAST	EDIE	MAST	EDIC	SDEC!/	ALIST IN	PH.D		TOTAI AL	
			ELOR'S D		DEG		_	REE	DEGRE		-	ATION	OR ED			
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	LS ERTIFICAT	-	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.
	JT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR		IO/TIE	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.
ASSISTAN	T PRINCIP	ALS														
	ERTIFICAT	_	0	0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.
	JT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT P	RINCIPALS	0	0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.
FULL-TIME	CLASSRO	OM TEACHER	S													
	CERTIFICA		0	0.0	349	67.0	130	25.0	40	7.7	0	0.0	2	0.4	521	100.0
WITHC	OUT CERTI	FICATE	2	2.6	74	96.1	1	1.3	0	0.0	0	0.0	0	0.0	77	100.
TOTAL FT	CLASSRO	OM TEACHERS	2	0.3	423	70.7	131	21.9	40	6.7	0	0.0	2	0.3	598	100.
ITEM 1 -	PK-12 N	ONPUBLIC S	TUDEN		NONF STRAT					GEN	DER					
		AMERICAN		ASI		BL	ACK	Н	IISPANI	_	WHI		٦	гот		
FEMALE			5		32		35		16		1,3	315		1,4	103	
MALE			1		40		29		14		1,1	78		1,2	262	
TOTAL			6		72		64		30		2,4	193		2,0	665	
ITEM 2 -	NONPUE	BLIC STUDE	NT REG	ISTRA	ΓΙΟΝ											
PK	K	1	2	3	4		5	6		7	8	SP. ED	. ELEM	P	K-8 TC	TAL
153	226	221 2	210	248	224	2	20	259	2	211	244		0		2,210	6
9	10	11	12	SP. ED	. SECO	NDARY	,	9-12	TOTAL		GRAN	ID TOTA	L			
109	117	119	104		0				449		2	2,665				
ITEM 3 -		BLIC MEMBE ERAGE DAIL						ERAG	SE DAIL	_Y M E 9-1		SHIP (A		тот	ΔΙ	
MEMBERS	HIP AT EN	D OF SESSION	I			2,192				43				2,0	528	
AVERAGE	DAILY ME	MBERSHIP				2,196				44	17				643	
AVERAGE	DAILY AT	TENDANCE				2,124				43	31				555	
,		R OF NONPU	IRI IC H	IGH SC	HOOL	GRAD	UATE	S								
	NUMBER											WHITE		то	TAL	
	_	RICAN INDIA	_	ASIA	N	BL	ACK		HISPA	NIC		VV III I				
ITEM 4 -	_		N	ASIA 0		BL	ACK 3		HISPA	NIC 1		42			46	
ITEM 4 -	_	RICAN INDIA	N	_		BL			HISPA						46 54	
ITEM 4 - FEMALE MALE	_	RICAN INDIA	N	0		BL	3		HISPA	1		42				
FEMALE MALE TOTAL	AME	RICAN INDIA	N	0 4 4			3 0 3		HISPA	1 0		42 50			54	
FEMALE MALE TOTAL	AME NUMBER	RICAN INDIA	OF NO	0 4 4		IOOLS	3 0 3	RY	HISPA	1 0 1		42 50			54	AL
FEMALE MALE TOTAL ITEM 5 -	AME NUMBER	RICAN INDIA	OF NO	0 4 4		IOOLS SECO	3 0 3	RY	HISPA	1 0 1		42 50 92			54 100	
FEMALE MALE TOTAL ITEM 5 - ELEMEN	AME NUMBER	RICAN INDIA	OF NO	0 4 4 NPUBL	IC SCH	IOOLS SEC	3 0 3 ONDAF	RY	HISPA	1 0 1	OMBIN	42 50 92			54 100 TOT	
FEMALE MALE TOTAL ITEM 5 - ELEMEN	AME NUMBER	RICAN INDIA 0 0 0 0 R AND TYPE M J	OF NO IIDDLE/ IR.HIGH 0 IBLIC S	0 4 4 NPUBL	IC SCH	SECO	3 0 3 ONDAF			1 0 1	COMBIN 0	42 50 92	J-2002		54 100 TOT	
ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN' 5	NUMBER TARY	RICAN INDIA 0 0 0 0 R AND TYPE M J	OF NO IDDLE/ R.HIGH 0 JBLIC S 1998	0 4 4 NPUBL	IC SCH	SECO	3 0 3 3 DNDAF			1 0 1	COMBIN 0	42 50 92 NATION	1-2002 7		54 100 TOT	

St. Charles 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPAN	NIC	WHITE	PK-	·12, NG T	DTAL
FEMALE		15		29)	1,75	5	1	09	2,947			4,855
MALE		9		45		1,714	1	1	32	3,064			4,964
TOTAL		24		74		3,469	•	2	241	6,011			9,819
ITEM 2 -	OCTOBER 1,	2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	BERSH	IIP, BY GI	RADE				
PK	K	1	2		3	4	5	6		7	8	PK-8 TC	TAL
301	805	702	717		720	736	766	74	7	725	729	6,948	3
9	10	11	12	9-	12 TOTA	L	NON	GRADED	G	RAND TO	TAL		
894	697	624	656		2,871			0		9,819			
	PUBLIC SCH RSHIP (ADM)						ADA)	-12		SSION, AV	/ERAC		TAL
MEMBERS	SHIP AT END OF	SESSI	ON		6,899.0		2,74		1101	0.0			640.0
	E DAILY MEMBEI				6,931.6		2,81			0.0		-	750.4
	DAILY ATTEND	-			6,610.0		2,65			0.0		-	265.4
ITEM 4 -	NUMBER OF	- DI IRI	IC HIGH	1 SCHOO	N GRAD	HATES							
11 EW 4 -			N INDIAN		SIAN	BLA	СК	HISP	ANIC	WH	ITE	то	TAL
FEMALE			0		1	90		9		236			336
MALE			0		4	82	2	4	ļ	202			292
TOTAL			0		5	172	2	13		438	3		628
ITEM 5 -	NUMBER AN	D TYP	E OF P	JBLIC SO	CHOOLS								
E. E. E.	ITADV	MIDI	DLE/	0.			001101	NATION		TOTAL		ites not repo	
ELEMEN		JR. I	HIGH	SI	ECONDAR			NATION		TOTAL		October stud enrollmen	ent
	ITARY 15	JR. I		Si				NATION		TOTAL 20		October stud	ent
		JR. I	HIGH 3		ECONDAR	RΥ	LIBF	0 RARIANS/C		20 PRS/		October stud enrollmen 0	ent t
	15 PUBLIC FUL	JR. I	HIGH 3 E STAFF		2 DOL		LIBF	0 RARIANS/C	NAL SPT/	20 PRS/		October stud enrollmen 0 FUL	ent t
	15 PUBLIC FUL	JR. I	HIGH 3 E STAFF	SCHO	2 DOL	CLASSRO	LIBF	0 RARIANS/C	NAL SPT/	20 PRS/		October stud enrollmen 0 FUL	ent t .L-TIME
	15 PUBLIC FUL	JR. I	HIGH STAFF ICT RATORS	SCHO ADMINIST	2 DOL RATORS	CLASSRO TEACHE NO.	LIBF DOM IN	0 RARIANS/C NSTRUCTIO SPECIA	NAL SPT/ LISTS	20 PRS/ SUPPOR	T STAF	October stud enrollmen 0 FUL	ent t .L-TIME TAFF
ITEM 6 -	15 PUBLIC FULI	JR. I	HIGH 3 E STAFF LICT RATORS %	SCHO ADMINIST NO.	2 DOL RATORS	CLASSRO TEACHE NO.	LIBF DOM IN ERS %	O RARIANS/C NSTRUCTIO SPECIA NO.	NAL SPT/ LISTS %	20 PRS/ SUPPOR' NO.	T STAF	October studen of the control of the	L-TIME TAFF 100.0
ITEM 6 -	15 PUBLIC FULI AD AM. INDIAN	JR. I	E STAFF CICT RATORS % 0.0	SCHO ADMINIST NO.	2 DOL RATORS % 0.0	CLASSRO TEACHE NO.	LIBF DOM IN ERS %	RARIANS/C NSTRUCTIO SPECIAI NO.	NAL SPT/ LISTS % 0.0	20 PRS/ SUPPOR NO. 0	T STAF	FUL F S NO.	L-TIME TAFF %
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN	JR. I	E STAFF CICT RATORS 0.0 0.0	SCHO ADMINIST NO. 0	2 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	LIBF DOM IN ERS % 100.0	O RARIANS/C NSTRUCTIO SPECIAL NO. 0 0	NAL SPT/ LISTS % 0.0 0.0	20 DRS/ SUPPOR' NO. 0 0	T STAF	FUL F S NO.	L-TIME TAFF % 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. I	E STAFF CICT RATORS 0.0 0.0 1.0	SCHO ADMINIST NO. 0 0	2 DOL RATORS % 0.0 0.0 2.0	CLASSRO TEACHE NO. 1 0 96	LIBF DOM IN ERS % 100.0 0.0 31.6	RARIANS/C NSTRUCTIO SPECIAI NO. 0 0	NAL SPT/ LISTS % 0.0 0.0 15.1	20 SUPPOR' NO. 0 0 153 2 218	T STAFI % 0.0 0.0 50.3	FUL F S NO. 1 0 304	L-TIME TAFF % 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	E STAFF CICT RATORS 0.0 0.0 1.0 0.0	SCHO ADMINIST NO. 0 0 6	2 DOL RATORS % 0.0 0.0 2.0 0.0	CLASSRO TEACHE NO. 1 0 96 7	LIBFOOM IN ERS % 100.0 0.0 31.6 70.0	RARIANS/C NSTRUCTIO SPECIAL NO. 0 0 46 1	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0	20 PRS/ SUPPOR' NO. 0 0 153 2	7 STAFI % 0.0 0.0 50.3 20.0	FUL F S NO. 1 0 304 10	ent t
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 0.7	SCHO ADMINIST NO. 0 0 6 0	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 0.0	CLASSRO TEACHE NO. 1 0 96 7 544	LIBF DOM IN ERS % 100.0 0.0 31.6 70.0 59.1	RARIANS/C NSTRUCTIO SPECIAL NO. 0 0 46 1 134	NAL SPT/ LISTS	20 SUPPOR' NO. 0 0 153 2 218	7 STAF % 0.0 0.0 50.3 20.0 23.7	FUL F S NO. 1 0 304 10 920	L-TIME TAFF 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	HIGH 3 E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 0.7 0.7	SCHO ADMINIST NO. 0 0 6 0 18 24	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9	CLASSRO TEACHE NO. 1 0 96 7 544 648	LIBROOM IN ERS % 100.0 0.0 31.6 70.0 59.1 52.5 0.0 100.0	0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 46 1 134 181 0 0	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7 0.0 0.0	20 SUPPOR' NO. 0 153 2 218 373	7 STAF % 0.0 0.0 50.3 20.0 23.7 30.2 0.0	FUL F S NO. 1 0 304 10 920 1,235	L-TIME TAFF 90.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I	HIGH 3 E STAFF RATORS % 0.0 0.0 1.0 0.0 0.7 0.7 0.0	SCHO ADMINIST NO. 0 0 6 0 18 24	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9 0.0 0.0 2.9	CLASSRO TEACHE NO. 1 0 96 7 544 648	LIBROOM IN ERS % 100.0 0.0 31.6 70.0 59.1 52.5 0.0	0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 46 1 134 181 0	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7	20 SUPPOR' NO. 0 0 153 2 218 373 0	7 STAFI % 0.0 0.0 50.3 20.0 23.7 30.2	FUL F S NO. 1 0 304 10 920 1,235	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. I	HIGH 3 E STAFF CICT RATORS % 0.0 0.0 1.0 0.7 0.7 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 18 24 0 0 2	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9 0.0 0.0 2.9 0.0	CLASSRC TEACHE NO. 1 0 96 7 544 648 0 1 19 2	LIBFOOM IN ERS % 100.0 0.0 31.6 70.0 59.1 52.5 0.0 100.0 27.9 100.0	0 RARIANS/C NSTRUCTIO SPECIAI NO. 0 46 1 134 181 0 0 5 0	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7 0.0 0.0 7.4	20 PRS/ SUPPOR' NO. 0 153 2 218 373 0 0 42 0	T STAFI % 0.0 0.0 50.3 20.0 23.7 30.2 0.0 61.8 0.0	FULF S NO. 1 0 304 10 920 1,235 0 1 68 2	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE	JR. I	HIGH 3 E STAFF IICT RATORS % 0.0 0.0 1.0 0.7 0.7 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 18 24 0 0 2 0 8	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9 0.0 0.0 2.9 0.0 4.3	CLASSRC TEACHE NO. 1 0 96 7 544 648 0 1 19 2 117	LIBFOOM IN TRS % 100.0 0.0 59.1 52.5 0.0 100.0 27.9 100.0 62.6	0 RARIANS/C NSTRUCTIO SPECIAI NO. 0 46 1 134 181 0 0 5 0 7	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7 0.0 0.0 7.4 0.0 3.7	20 PRS/ SUPPOR' NO. 0 0 153 2 218 373 0 0 42 0 48	T STAFI % 0.0 0.0 50.3 20.0 23.7 30.2 0.0 61.8 0.0 25.7	FULF S NO. 1 0 304 10 920 1,235 0 1 68 2 187	L-TIME TAFF 90 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL WHITE TOTAL	JR. I	HIGH 3 E STAFF IICT RATORS % 0.0 0.0 1.0 0.7 0.7 0.7 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 18 24 0 0 2 0 8 10	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9 0.0 0.0 2.9 0.0 4.3 3.9	CLASSRO TEACHE NO. 1 0 96 7 544 648 0 1 19 2 117 139	LIBROOM IN TRS % 100.0 0.0 59.1 52.5 0.0 100.0 27.9 100.0 62.6 53.9	0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 46 1 134 181 0 5 0 7 12	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7 0.0 0.0 7.4 0.0 3.7 4.7	20 PRS/ SUPPOR' NO. 0 0 153 2 218 373 0 0 42 0 48 90	7 STAFI % 0.0 0.0 50.3 20.0 23.7 30.2 0.0 61.8 0.0 25.7 34.9	FUL F S NO. 1 0 304 10 920 1,235 0 1 68 2 187 258	**************************************
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE	JR. I	HIGH 3 E STAFF IICT RATORS % 0.0 0.0 1.0 0.7 0.7 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 18 24 0 0 2 0 8	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9 0.0 0.0 2.9 0.0 4.3	CLASSRC TEACHE NO. 1 0 96 7 544 648 0 1 19 2 117	LIBFOOM IN TRS % 100.0 0.0 59.1 52.5 0.0 100.0 27.9 100.0 62.6	0 RARIANS/C NSTRUCTIO SPECIAI NO. 0 46 1 134 181 0 0 5 0 7	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7 0.0 0.0 7.4 0.0 3.7	20 PRS/ SUPPOR' NO. 0 0 153 2 218 373 0 0 42 0 48	T STAFI % 0.0 0.0 50.3 20.0 23.7 30.2 0.0 61.8 0.0 25.7	FULF S NO. 1 0 304 10 920 1,235 0 1 68 2 187	.L-TIME TAFF % 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL UNITE TOTAL OTAL 2001-02	JR. I	HIGH 3 E STAFF IICT RATORS % 0.0 0.0 1.0 0.7 0.7 0.7 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 18 24 0 0 2 0 8 10	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.0 1.9 0.0 0.0 2.9 0.0 4.3 3.9	CLASSRO TEACHE NO. 1 0 96 7 544 648 0 1 19 2 117 139	LIBROOM IN TRS % 100.0 0.0 59.1 52.5 0.0 100.0 27.9 100.0 62.6 53.9	0 RARIANS/C NSTRUCTIO SPECIAL NO. 0 46 1 134 181 0 5 0 7 12	NAL SPT/ LISTS % 0.0 0.0 15.1 10.0 14.6 14.7 0.0 0.0 7.4 0.0 3.7 4.7	20 PRS/ SUPPOR' NO. 0 0 153 2 218 373 0 0 42 0 48 90	7 STAFI % 0.0 0.0 50.3 20.0 23.7 30.2 0.0 61.8 0.0 25.7 34.9	FUL F S NO. 1 0 304 10 920 1,235 0 1 68 2 187 258	**************************************

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT
PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	113	79	223	80	91	90	111	787
PRINCIPALS	0	0	0	1	1	4	14	20
ASSISTANT PRINCIPALS	0	0	1	4	2	2	6	15
TOTAL	113	79	224	85	94	96	131	822

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,649,609	65.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,713,904	24.35
	RESTRICTED GRANTS-IN-AID	1,892,504	1.94
	REVENUE IN LIEU OF TAXES	290,165	0.30
	REVENUE FOR/ON BEHALF OF LEA	28,996	0.03
	TOTAL STATE SOURCES	25,925,569	26.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,613,288	7.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	205,130	0.21
	TOTAL FEDERAL SOURCES	7,818,418	8.03
TOTAL REVENUE		97,393,596	100.00
OTHER SOURCES OF F	UNDS	28,663,421	
TOTAL REVENUES AND	OTHER SOURCES	126,057,017	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	30,910,035	32.31	29,610,101	36.35
SPECIAL EDUCATION PROGRAMS	10,053,365	10.51	9,996,011	12.27
VOCATIONAL EDUCATION PROGRAMS	1,242,713	1.30	1,130,798	1.39
OTHER INSTRUCTIONAL PROGRAMS	4,698,669	4.91	4,625,938	5.68
SPECIAL PROGRAMS	2,115,049	2.21	2,115,049	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	351,778	0.37	351,778	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,371,609	51.60	47,829,675	58.72
SUPPORT SERVICES PROGRAMS	,,		,,	<u>-</u>
PUPIL SUPPORT SERVICES	3,655,413	3.82	3,649,229	4.48
INSTRUCTIONAL STAFF SERVICES	5,210,644	5.45	5,204,976	6.39
SCHOOL ADMINISTRATION	5,838,264	6.10	5,819,705	7.14
OTAL INSTRUCTIONAL SUPPORT SERVICES	14,704,321	15.37	14,673,910	18.01
GENERAL ADMINISTRATION	2,622,251	2.74	2,568,250	3.15
BUSINESS SERVICES	752,279	0.79	752,279	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,991,502	6.26	5,986,102	7.35
STUDENT TRANSPORTATION SERVICES	4,604,850	4.81	4,592,739	5.64
CENTRAL SERVICES	1,359,146	1.42	1,359,146	1.67
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,330,028	16.02	15,258,516	18.73
TOTAL SUPPORT SERVICES	30,034,349	31.39	29,932,426	36.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,854,819	4.03	3,588,440	4.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,913	0.11	109,913	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,964,732	4.14	3,698,353	4.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,033,303	7.35	0	0.00
DEBT SERVICE	5,268,451	5.51	0	0.00
TOTAL EXPENDITURES	95,672,444	100.00	81,460,454	100.00
FUND TRANSFER	654,059			
TOTAL ALL EXPENDITURES AND OTHER USES	96,326,503			

	В	EGINNING BALANCE		ADDITIONS		TIONS	_	ENDING BALANCE 65,859,000	
BONDED DEBT		41,080,000		28,000,000	3,22	21,000	65,85		
OTHER LONG-TERM OBLIGATIONS		0		0		0	0		
VESTED COMPENSATED ABSE	ENCES	9,753,820		3,558,642	3,690,331		9,62	22,131	
FIXED ASSETS		88,011,901		5,948,169	0		93,960,070		
ITEM 11 - SCHOOL SYST		_		DIOTE	10744455				
-	RATE	SHWIDE DISTRICT/WARD REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE			TOTAL REVENUE				
	RAIL	KEVENOL	LOW RATE	HIGH KATE	NO. DISTRIC	JIS KEVENC	'- KE	/ENUE	
CONSTITUTIONAL TAX	4.10	3,552,045	4.10	4.10	0		0 3,552,045		
RENEWABLE TAXES	47.87	29,331,635	47.87	47.87	0		0 29,331,635		
DEBT SERVICES TAXES	6.86	4,441,972	6.86	6.86	0		0 4,441,972		
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	768,5	11 70	68,511	
TOTAL AD VALOREM TAXES	58.83	37,325,652	58.83	58.83	0	768,5	11 38,09	94,163	
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE		TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.50	21,162,2	53	1,361,176	22,52	23,429	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES			2.50		21,162,253		22,52	23,429	
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL		OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI	
REVENUES OVER EXPENDIT		4,334,372	0	0	196,087	665,347	24,534,701	29,730,50	
RESIDUAL EQUITY TRANSFER RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT	(001	0	0	0	0	0	0		
BALANCES AT BEGINNING OF	VEAR	6,072,484	0	0	545,471	6,193,702	6,693,767	19,505,4	
BALANCES AT END OF YEAR		10,406,856	0	0	741,558	6,859,049	31,228,468	49,235,9	
TEM 13 - STUDENTS BE	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM				
					AGE GROUI	PS .			
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		0	0	16	22	7	0	45	
2. HARD OF HEARING		0	0	1	3	0	0	4	
B. DEAF		0	0	1	0	0	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS		0	0	216	35	3	0	254	
5. VISUAL IMPAIRMENTS		0	0	2	1	1	0	4	
6. EMOTIONAL/BEHAVIORAL DISORDE		RS 0	0	37	71	0	0	108	
7. ORTHOPEDIC IMPAIRMEN		0		10	8	1	0	19	
B. OTHER HEALTH IMPAIRME	ENTS	0		23	22	4	0	49	
		0		108	233	36	0	377	
		0		0	0	0	0	0	
0. DEAF-BLINDNESS		0	0	7	7	4	0	18	
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES		•				1	0	10	
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM	,	0	•	5	4		_		
DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY	,	0	0	1	1	1	0		
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 12. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY		0	0 0	1 54	1 0	1 0	0	3 54	
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA	ABILITIES	0 0 0 35	0 0	1 54 0	1 0 0	1 0 0	0	54 35	
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	ABILITIES	0 0 0 35	0 0 0 0 0 0 0 0 103	1 54 0 0	1 0 0 0	1 0 0 0	0 0	54 35 103	
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	ABILITIES	0 0 0 35	0 0 0 0 0 103 103	1 54 0	1 0 0	1 0 0	0		

CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) \$35,696	\$1,698,439	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) \$35,698	\$2,270,761	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE W M M M M M M M M M	001-2002	
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFET LESS THAN BACHELOR'S DEGREE DEGRE	\$8,296	
PRINCIPALS FAME BACHELOR'S DEGREE BACHELOR'S DEGREE DEGREE DEGREE 30 DEGREE DEGREE 30 DEGREE	\$39,533	
LIESTHIAN BACHELOR'S DEGREE DEGREE DEGREE SPECIALS OR RED. OR	OTAL OF	
PRINCIPALS	ALL ATEGORIE	
WITH CERTIFICATE	# %	
TOTAL PRINCIPALS 0 0.0 0 0.0 7 35.0 13 65.0 0 0.0 0.0 0.0 0.0 ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 7 46.7 8 53.3 0 0.0 0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0 0.0 7 46.7 8 53.3 0 0.0 0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 7 46.7 8 53.3 0 0.0 0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 7 46.7 8 53.3 0 0.0 0 0.0 0.0 0.0 TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE WITH CHASSROOM TEACHERS WITH CERTIFICATE 0 0.0 522 70.9 153 20.8 56 7.6 3 0.4 2 0.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	20 100	
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE 0 0.0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	0 0.0	
WITH CERTIFICATE	20 100	
WITHOUT CERTIFICATE	15 100	
TITLL TIME CLASSROOM TEACHERS WITH CERTIFICATE UTHOUT CERTIFICATE VITHOUT COULT	0 0.0	
WITH CERTIFICATE	15 100	
WITHOUT CERTIFICATE	700 :-:	
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	736 100	
NONPUBLIC SCHOOLS STEMALE NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER STEMALE NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER STEMALE NONPUBLIC STUDENT REGISTRATION STEMALE STEMALE NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) STEMALE NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AVERAGE DAILY ATTENDANCE STEMALE NONPUBLIC HIGH SCHOOL GRADUATES STEMALE GRADATION COLLEGE STEMALE GRADATION COLLEGE STEMALE GRADATION CO	51 100 787 100	
TIEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER		
AMERICAN INDIAN		
FEMALE		
MALE 0 4 54 5 383 44 TOTAL 0 12 113 12 807 9 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 SP.ED.ELEM PK 49 112 119 113 96 97 93 106 90 69 0 9 10 11 12 SP.ED. SECONDARY 9-12 TOTAL GRAND TOTAL 944 <td< td=""><td colspan="2">TOTAL 498</td></td<>	TOTAL 498	
TOTAL 0 12 113 12 807 94	446	
PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK 49 112 119 113 96 97 93 106 90 69 0 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 0 0 0 0 0 944 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTA MEMBERSHIP AT END OF SESSION 943 0 0 94 AVERAGE DAILY MEMBERSHIP 938 0 0 94 AVERAGE DAILY MEMBERSHIP 938 0 0 96 AVERAGE DAILY ATTENDANCE 908 0 0	944	
PK K 1 2 3 4 5 6 7 8 SP. ED. ELEM PK 49 112 119 113 96 97 93 106 90 69 0 9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 0 0 0 0 944 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTA MEMBERSHIP AT END OF SESSION 943 0 9-12 TOTA AVERAGE DAILY MEMBERSHIP 938 0 0 94 94 94 94 95 96 97 97 97 97 97 97 97 97 97		
112 119 113 96 97 93 106 90 69 0		
9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TOTAL 0 0 0 0 944 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTA MEMBERSHIP AT END OF SESSION 943 0 94 AVERAGE DAILY MEMBERSHIP 938 0 93 AVERAGE DAILY ATTENDANCE 908 0 90 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTA FEMALE 0 0 0 0 0 MALE 0 0 0 0 0 TOTAL 0 0 0 0 0	-	
0 0 0 0 944 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 TOTA MEMBERSHIP AT END OF SESSION 943 0 943 AVERAGE DAILY MEMBERSHIP 938 0 96 AVERAGE DAILY ATTENDANCE 908 0 96 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOT FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0	944	
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8		
AND AVERAGE DAILY ATTENDANCE (ADA) PK - 8 9-12 MEMBERSHIP AT END OF SESSION 943 0 944 AVERAGE DAILY MEMBERSHIP 938 0 945 AVERAGE DAILY ATTENDANCE 908 0 906 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOT FEMALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0		
MEMBERSHIP AT END OF SESSION 943 0 94 AVERAGE DAILY MEMBERSHIP 938 0 93 AVERAGE DAILY ATTENDANCE 908 0 90 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOT FEMALE 0 0 0 0 0 MALE 0 0 0 0 0 TOTAL 0 0 0 0 0		
AVERAGE DAILY ATTENDANCE 908 0 90 ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOT FEMALE 0 0 0 0 0 MALE 0 0 0 0 0 TOTAL 0 0 0 0 0		
ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOT FEMALE 0 0 0 0 0 MALE 0 0 0 0 0 TOTAL 0 0 0 0 0	8	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 MALE 0 0 0 0 0 TOTAL 0 0 0 0 0	8	
FEMALE 0 0 0 0 0 MALE 0 0 0 0 0 TOTAL 0 0 0 0 0		
MALE 0 0 0 0 0 0 TOTAL 0 0 0 0		
TOTAL 0 0 0 0 0	0	
	0	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS	0	
MIDDLE/	TOTAL	
ELEMENTARY SECONDARY COMBINATION	TOTAL	
3 0 0 0	3	
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY		
1998-1999 1999-2000 2000-2001 2001-2002		
NUMBER OF SCHOOLS REPORTING 4 3 3 3		
NUMBER OF FACULTY 51 49 55 57		

St. Helena 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN I	NDIAN	1	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL		
FEMALE		0		2	1	627	7		3	46	6		680		
MALE		1		()	673	3		0	56	5		730		
TOTAL		1		4	1	1,300)		3	102	2		1,410		
ITEM 2 -	OCTOBER 1,	2001	ELEMEI	NTARY/S	ECOND	ARY MEM	BERSH	IIP, BY G	RADE						
PK	K	1	2		3	4	5	6	6	7	8	PK-8 TC	TAL		
71	101	130	114	ļ	124	117	82	10)7	93	112	1,05	ı		
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL				
140	99	67	53		359			0		1,410)				
	PUBLIC SCH RSHIP (ADM),							P AT ENI	O OF SE	SSION, A	VERAC	GE DAILY	,		
					PK-8		9	-12	NC	ONGRADED)	то	TAL		
MEMBERS	SHIP AT END OF	SESSI	NC		1,041.0		3	58.0		0.0		1,	399.0		
	DAILY MEMBER				1,039.3			58.0				•	397.2		
AVERAGE	DAILY ATTEND	ANCE			998.9		32	24.6		0.0		1,	323.4		
ITEM 4 -	NUMBER OF	PUBI	LIC HIGI	H SCHO	OL GRAD	UATES									
	AME	RICAN	INDIAN	I A	SIAN	BLA	СК	HISP	ANIC	W	HITE	то	TAL		
FEMALE			0		0	28	3)		0		28		
MALE			0		0	21		()		2		23		
TOTAL			0		0	49)	(0		2		51		
ITEM 5 -	TEM 5 - NUMBER AND TYPE OF PU		IIBI IC S	CHOOL S											
ITEM 5 - NUMBER AND TYPE OF MIDDLE/			OBLIC 3	CHOOLS	1					s	lites not repo	rting			
ELEMEN	TARY	MIDI			ECONDAF		СОМВІ	NATION		TOTAL		ites not repo October stud enrollmen	ent		
	TARY 1	MIDI JR. I	DLE/					NATION		TOTAL 3		October stud	ent		
		MIDI JR. I	OLE/ HIGH	Si	ECONDAR				COUNSEL	3		October stud enrollmen 0	ent t		
	PUBLIC FULI	MIDI JR. I -TIME	OLE/ HIGH 1 STAFF	SI	1 DOL	CLASSRO	LIBI	0 RARIANS/O	ONAL SP	3 .ors/		October stud enrollmen 0 FUL	ent t		
	PUBLIC FULI	MIDI JR. I -TIME	OLE/ HIGH STAFF ICT RATORS	SCH(1 DOL	CLASSRO TEACHE	LIBI	0 RARIANS/C	ONAL SP	3 ORS/ I/ SUPPO		October stud enrollmen 0 FUL	ent t .L-TIME		
	PUBLIC FULI	MIDI JR. I -TIME DISTR MINISTI	OLE/ HIGH 1 STAFF	SI	1 OOL TRATORS	CLASSRO	LIBI DOM II ERS	0 RARIANS/0 NSTRUCTIO SPECIA	ONAL SP	3 .ors/	RT STAF	October stud enrollmen 0 FUL	L-TIME		
ITEM 6 -	1 PUBLIC FULI	MIDI JR. I TIME DISTR MINISTI NO.	DLE/ HIGH STAFF ICT RATORS	SCHO ADMINIST NO.	1 DOL TRATORS	CLASSRO TEACHE NO.	LIBI DOM III ERS %	O RARIANS/O NSTRUCTIO SPECIA NO.	ONAL SP [*] ALISTS %	.ORS/ I/ SUPPO NO.	RT STAF	October studen of the control of the	L-TIME		
ITEM 6 -	1 PUBLIC FULI AD AM. INDIAN	MIDI JR. I -TIME DISTR MINISTI NO. 0	DLE/ HIGH SESTAFF ICT RATORS %	SCHO ADMINIST NO.	1 DOL FRATORS % 0.0	CLASSRO TEACHE NO. 0	LIBI DOM IN ERS % 0.0	ORARIANS/ONSTRUCTIONS SPECIAL NO.	ONAL SP ALISTS % 0.0	3 ORS/ I/ SUPPO NO. 0	RT STAF % 0.0	October studenrollmen 0 FUL F S NO. 0	L-TIME TAFF		
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN	MIDI JR. I JR. I JESTR MINISTI NO. 0	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	1 DOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIBI DOM II ERS % 0.0 0.0	RARIANS/ONSTRUCTION SPECIA NO.	ONAL SP ALISTS % 0.0 0.0	3 ORS/ I/ SUPPO NO. 0 0	RT STAF % 0.0 0.0	October studienrollmen 0 FUL F S NO. 0	.L-TIMI TAFF % 0 0		
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I DISTR MINISTI NO. 0 0	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3	SCHO ADMINIST NO.	1 DOL TRATORS % 0.0 0.0 0.7	CLASSRO TEACHE NO. 0 0	LIBI DOM IN ERS % 0.0 0.0 43.7	O RARIANS/O NSTRUCTIO SPECIA NO. 0 0 39	0.0 0.0 25.8	3 ORS/ I/ SUPPO NO. 0 0 43	RT STAF % 0.0 0.0 28.5	FUL F S NO. 0	.L-TIME TAFF 0.4 0.1 100.4		
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I TIME DISTR MINISTI NO. 0 0 2 0	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0	SCHO ADMINIST NO. 0 0 1	1 DOL FRATORS % 0.0 0.0 0.7 0.0	CLASSRO TEACHE NO. 0 0 66 0	LIBIOOM III ERS % 0.0 0.0 43.7 0.0	O RARIANS/O NSTRUCTIC SPECIA NO. 0 0 39 0	0.0 0.0 25.8 0.0	3 ORS/ I/ SUPPO NO. 0 0 43 0	RT STAF % 0.0 0.0 28.5 0.0	October studienrollmen 0 FUL F S NO. 0 151 0	.L-TIME TAFF 0.0 100.0		
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDION JR. I	E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2	SCHO ADMINIST NO. 0 0 1 0 0	1 DOL TRATORS % 0.0 0.0 0.7 0.0 0.0	CLASSRO TEACHE NO. 0 0 66 0	LIBIOOM III ERS % 0.0 0.0 43.7 0.0 31.2	ORARIANS/ONSTRUCTIONS SPECIAL NO	0.0 0.0 0.0 25.8 0.0 25.0	3 ORS/ I/ SUPPO NO. 0 0 43 0 12	RT STAF % 0.0 0.0 28.5 0.0 37.5	October studienrollmen 0 FUL F S NO. 0 151 0 32	.L-TIMI TAFF 9. 0. 100. 100.		
ITEM 6 -	PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I -TIME DISTR MINISTI NO. 0 2 0 2 4	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2	SCHO ADMINIST NO. 0 0 1 0 0 1 1	1 DOL FRATORS % 0.0 0.0 0.7 0.0 0.0 0.5	CLASSRC TEACHE NO. 0 0 66 0 10 76	LIBI DOM IN ERS % 0.0 0.0 43.7 0.0 31.2 41.5	ORARIANS/ONSTRUCTIONSPECIAL NO. 0 0 39 0 8 47	0.0 0.0 25.8 0.0 25.0 25.7	3 ORS/ I/ SUPPO NO. 0 43 0 12 55	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1	October studienrollmen 0 FUL F S NO. 0 151 0 32 183	.L-TIME TAFF 0.4 0.0 100.4 100.4		
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JR. I DISTR MINISTI NO. 0 2 0 2 4	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2 0.0	SCHO ADMINIST NO. 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0	1 DOL TRATORS % 0.0 0.7 0.0 0.0 0.5 0.0	CLASSRC TEACHE NO. 0 66 0 10 76	LIBIOOM III ERS % 0.0 0.0 43.7 0.0 31.2 41.5	0 RARIANS/O NSTRUCTIO SPECIA NO. 0 39 0 8 47	ONAL SP ALISTS % 0.0 0.0 25.8 0.0 25.0 25.0	3 ORS/ I/ SUPPO NO. 0 43 0 12 55	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1	October studienrollmen 0 FUL F S NO. 0 151 0 32 183	.L-TIMI TAFF 0 100. 100. 100.		
ITEM 6 -	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDION JR. I. J.	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2 0.0 0.0	SCHO ADMINIST NO. 0 1 0 1 0 0 1	1 DOL FRATORS % 0.0 0.7 0.0 0.0 0.5 0.0	CLASSRC TEACHE NO. 0 66 0 10 76 0	LIBIOOM II ERS % 0.0 0.0 43.7 0.0 31.2 41.5 0.0 0.0	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 39 0 8 47 0 0	ONAL SP NLISTS % 0.0 0.0 25.8 0.0 25.0 25.7 0.0	3 ORS/ I/ SUPPO NO. 0 43 0 12 55 0 0	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1 0.0 0.0	FUL F S NO. 0 151 0 32 183 0 0	.LTIMI TAFF 9, 0. 100. 100. 100. 100. 100. 100.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I TIME DISTR MINISTI NO. 0 2 0 2 4 0 0 1	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2 0.0 0.0 0.0 2.3 0.0 12.5	SCHU ADMINIST NO. 0 0 1 0 0 1 0 4 0 1	1 DOL TRATORS % 0.0 0.0 0.7 0.0 0.0 0.5 0.0 0.0 12.5	CLASSRC TEACHE NO. 0 0 66 0 10 76 0 0 17 0 3	LIBIOOM IN ERS % 0.0 0.0 43.7 0.0 31.2 41.5 0.0 0.0 38.6 0.0 37.5	0 RARIANS/O NSTRUCTIO SPECIA NO. 0 39 0 8 47 0 0 1 0 0	ONAL SP' ALISTS % 0.0 0.0 25.8 0.0 25.0 25.7 0.0 0.0 2.3 0.0 0.0	3 ORS/ I/ SUPPO NO. 0 43 0 12 55 0 0 21 0 3	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1 0.0 47.7 0.0 37.5	October studenrollmen 0 FUL F S NO. 0 151 0 32 183 0 0 44 0 8	CL-TIME TAFF 9.0.1 100.1 100.1 100.1 100.1 100.1		
ITEM 6 - FEMALE	PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL	MIDI JR. I	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2 0.0 0.0 2.3 0.0 12.5 3.8	SI SCHO ADMINIST NO. 0 0 1 0 0 4 0 0 1 5 5	1 DOL FRATORS % 0.0 0.7 0.0 0.5 0.0 0.0 9.1 0.0 12.5 9.6	CLASSRC TEACHE NO. 0 66 0 10 76 0 17 0 3 20	LIBIOOM III ERS % 0.0 0.0 43.7 0.0 31.2 41.5 0.0 0.0 38.6 0.0 37.5 38.5	0 RARIANS/O NSTRUCTIO SPECIA NO. 0 39 0 8 47 0 0 1 0 0 1	ONAL SP' NLISTS % 0.0 0.0 25.8 0.0 25.0 25.7 0.0 0.0 2.3 0.0 0.0 1.9	3 ORS/ I/ SUPPO NO. 0 43 0 12 55 0 0 21 0 3 24	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1 0.0 47.7 0.0 37.5 46.2	October studenrollmen 0 FUL F S NO. 0 151 0 32 183 0 0 44 0 8 52	CTAFF 9 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I TIME DISTR MINISTI NO. 0 2 0 2 4 0 0 1	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2 0.0 0.0 0.0 2.3 0.0 12.5	SCHU ADMINIST NO. 0 0 1 0 0 1 0 4 0 1	1 DOL TRATORS % 0.0 0.0 0.7 0.0 0.0 0.5 0.0 0.0 12.5	CLASSRC TEACHE NO. 0 0 66 0 10 76 0 0 17 0 3	LIBIOOM IN ERS % 0.0 0.0 43.7 0.0 31.2 41.5 0.0 0.0 38.6 0.0 37.5	0 RARIANS/O NSTRUCTIO SPECIA NO. 0 39 0 8 47 0 0 1 0 0	ONAL SP' ALISTS % 0.0 0.0 25.8 0.0 25.0 25.7 0.0 0.0 2.3 0.0 0.0	3 ORS/ I/ SUPPO NO. 0 43 0 12 55 0 0 21 0 3	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1 0.0 47.7 0.0 37.5	October studenrollmen 0 FUL F S NO. 0 151 0 32 183 0 0 44 0 8	ent t		
ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL	MIDI JR. I	DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.3 0.0 6.2 2.2 0.0 0.0 2.3 0.0 12.5 3.8	SI SCHO ADMINIST NO. 0 0 1 0 0 4 0 0 1 5 5	1 DOL FRATORS % 0.0 0.7 0.0 0.5 0.0 0.0 9.1 0.0 12.5 9.6	CLASSRC TEACHE NO. 0 66 0 10 76 0 17 0 3 20	LIBIOOM III ERS % 0.0 0.0 43.7 0.0 31.2 41.5 0.0 0.0 38.6 0.0 37.5 38.5	0 RARIANS/O NSTRUCTIO SPECIA NO. 0 39 0 8 47 0 0 1 0 0 1	ONAL SP' NLISTS % 0.0 0.0 25.8 0.0 25.0 25.7 0.0 0.0 2.3 0.0 0.0 1.9	3 ORS/ I/ SUPPO NO. 0 43 0 12 55 0 0 21 0 3 24	RT STAF % 0.0 0.0 28.5 0.0 37.5 30.1 0.0 47.7 0.0 37.5 46.2	October studenrollmen 0 FUL F S NO. 0 151 0 32 183 0 0 44 0 8 52	CTAFF 9 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	9	25	6	11	14	23	96
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	8	9	25	6	11	16	27	102

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,578,820	16.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,927,782	61.96
	RESTRICTED GRANTS-IN-AID	433,813	4.53
	REVENUE IN LIEU OF TAXES	34,938	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	6,396,533	66.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,829	0.92
	RESTRICTED GRANTS-IN-AID	1,464,909	15.31
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	39,246	0.41
	TOTAL FEDERAL SOURCES	1,591,984	16.64
TOTAL REVENUE		9,567,337	100.00
OTHER SOURCES OF	FUNDS	77,620	
TOTAL REVENUES AND	OTHER SOURCES	9,644,957	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	3,007,818	30.87	3,007,818	32.27
SPECIAL EDUCATION PROGRAMS	1,075,467	11.04	1,056,068	11.33
VOCATIONAL EDUCATION PROGRAMS	247.281	2.54	247.281	2.65
OTHER INSTRUCTIONAL PROGRAMS	205,752	2.11	179,596	1.93
SPECIAL PROGRAMS	682,892	7.01	660,998	7.09
ADULT/CONTINUING EDUCATION PROGRAMS	28,770	0.30	28,770	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,247,980	53.87	5,180,531	55.59
SUPPORT SERVICES PROGRAMS	, ,			
PUPIL SUPPORT SERVICES	381,414	3.92	381,414	4.09
INSTRUCTIONAL STAFF SERVICES	567,162	5.82	567,162	6.09
SCHOOL ADMINISTRATION	495,790	5.09	495,790	5.32
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,444,366	14.83	1,444,366	15.50
GENERAL ADMINISTRATION	285,593	2.93	285,593	3.06
BUSINESS SERVICES	203,581	2.09	201,244	2.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	592,941	6.09	586,879	6.30
STUDENT TRANSPORTATION SERVICES	878,830	9.02	878,830	9.43
CENTRAL SERVICES	35,478	0.36	30,549	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,996,423	20.49	1,983,095	21.28
TOTAL SUPPORT SERVICES	3,440,789	35.32	3,427,461	36.78
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	736,427	7.56	710,224	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,350	0.01	1,350	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	737,777	7.57	711,574	7.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	601	0.01	0	0.00
DEBT SERVICE	314,786	3.23	0	0.00
TOTAL EXPENDITURES	9,741,933	100.00	9,319,566	100.00
FUND TRANSFER	112,912			
TOTAL ALL EXPENDITURES AND OTHER USES	9,854,845			

BONDED DEBT OTHER LONG-TERM OBLIGATI	BE	GINNING BA	LANCE	ADDITIONS	DELETI	-	ENDING BA	_
OTHER LONG-TERM OBLIGATI		1,476	5,000	0	239,0	000	1,23	7,000
			0	0		0		0
VESTED COMPENSATED ABSE	ENCES		,502	8,209		0		9,711
FIXED ASSETS		6,499),096	78,039		0	6,57	7,135
ITEM 11 - SCHOOL SYST		TION HWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	_	TAL ENUE
CONSTITUTIONAL TAX	3.38	94,283	0.00	0.00	6		0 9	4,283
RENEWABLE TAXES	14.48	403,766	0.00	0.00	6			3,766
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6		0	0
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,784	0.00	0.00	6		0 2	7,784
TOTAL AD VALOREM TAXES	17.86	525,833	0.00	0.00	24		0 52	5,833
			NED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	942,4	08	0	94	2,408
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	942,4	08	0	94	2,408
TEM 12 - YEAR-END FUN	ID BALAN	CE						
		OFNEDAL	SPECIAL		OTHER	DEBT	CAPITAL	TOT 4
		GENERAL	FEDERAL	ESEA		SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND -1,427	FUND 571	FUND 24,870	FUND 570	FUND 56,635	FUNI
"REVENUES OVER EXPENDI RESIDUAL EQUITY TRANSFER		-291,107 0	-1,427 0	0	24,870	0	0 00,035	-209,8
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	(001	0	-1,743	-6,024	-556	0	0	-8,32
BALANCES AT BEGINNING OF	YEAR	103,324	4,578	5,355	356,337	25,983	226,924	722,5
BALANCES AT END OF YEAR	12/11	-187,783	1,408	-98	380,651	26,553	283,559	504,2
TEM 13 - STUDENTS BE	ING SERV	ED BY EX	CEPTIONAL	. CHILDREN	PROGRAM			
					AGE GROUPS			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		0			38	4	0	65
2. HARD OF HEARING		0		0	1	0	0	1
	IDA 45: :	0		0	0	0	0	0
	IDIVIENTO	0	0	47	10	0	0	57
I. SPEECH/LANGUAGE IMPA	IKIVIENIO						0	2
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS		0		1	1	0		
 SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL 	DISORDER	S 0	0	1 1	6	0	0	7
SPEECH/LANGUAGE IMPAVISUAL IMPAIRMENTSEMOTIONAL/BEHAVIORALORTHOPEDIC IMPAIRMENT	DISORDER TS	S 0	0	1 1 0	6 2	0	0	7
I. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDER TS	s 0 0	0	1 1 0 5	6 2 3	0 0	0 0	7 2 8
 SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	DISORDER TS	S 0 0 0	0 0 0	1 1 0 5 19	6 2 3 60	0 0 0 4	0 0 0 0	7 2 8 83
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDER TS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	1 1 0 5 19 0	6 2 3 60 0	0 0 0 4 0	0 0 0 0	7 2 8 83 0
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 73. OTHER HEALTH IMPAIRME 74. LEARNING DISABILITIES 75. DEAF-BLINDNESS 76. MULTIPLE DISABILITIES	DISORDER TS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1 1 0 5 19 0 2	6 2 3 60 0	0 0 0 4 0	0 0 0 0 0	7 2 8 83 0
I. SPEECH/LANGUAGE IMPA J. VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	DISORDER TS ENTS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	1 1 0 5 19 0 2	6 2 3 60 0 0	0 0 0 4 0 1	0 0 0 0 0	7 2 8 83 0 3
I. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDER TS ENTS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	1 1 0 5 19 0 2 0	6 2 3 60 0 0 2	0 0 0 4 0 1 0	0 0 0 0 0 0	7 2 8 83 0 3 2
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 73. OTHER HEALTH IMPAIRME 74. LEARNING DISABILITIES 75. DEAF-BLINDNESS 75. MULTIPLE DISABILITIES 75. AUTISM 75. TRAUMATIC BRAIN INJURY 75. VISUAL IMPAIRMENTAL DELAY	DISORDER TS ENTS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 0 5 19 0 2 0 1 5	6 2 3 60 0 0 2 0	0 0 0 4 0 1 0 0	0 0 0 0 0 0 0	7 2 8 83 0 3 2 1 5
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	DISORDER TS ENTS	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 1 0 5 19 0 2 0 1 5	6 2 3 60 0 0 2 0 0	0 0 0 4 0 1 0 0 0	0 0 0 0 0 0 0	77 22 88 83 00 33 22 11
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 73. OTHER HEALTH IMPAIRME 79. LEARNING DISABILITIES 710. DEAF-BLINDNESS 711. MULTIPLE DISABILITIES 712. AUTISM 713.TRAUMATIC BRAIN INJURY 714. DEVELOPMENTAL DELAY 715. INFANT/TODDLER W/ DISA 716. NONCATEGORICAL PRESC	DISORDER TS ENTS ABILITIES CHOOL	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1 1 0 5 19 0 2 0 1 5 0	6 2 3 60 0 0 2 0 0 0	0 0 0 4 0 1 0 0 0 0	0 0 0 0 0 0 0 0	7 2 8 83 0 3 2 1 1 5
3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	DISORDER TS ENTS ABILITIES CHOOL	S 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 21 21	1 1 0 5 19 0 2 0 1 5	6 2 3 60 0 0 2 0 0	0 0 0 4 0 1 0 0 0	0 0 0 0 0 0 0	7 2 8 83 0 3 2 1 5

	NUMBER OF BREA		/ED DAILY	,	750 1,139			,	SDA) REIM OCAL SUI			SERVICE				29,909 39,165
ITEM 15	- EXPENDIT	URE PER	STUDE	NT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2	000-200	1		2001-	2002
CURRENT	Γ EXPENDITUR	E PER STU	DENT								_	\$6,141	•			610
	SALARY OF A					Ü		Rehires	5)			\$29,841			\$31,	862
ITEM 16	- EDUCATION	LE	SS THAI	N	BACHE	LOR'S	MAST	TER'S	MAST			ALIST IN	PH.D		TOTA AL	L
		BACHE	LOR'S D #	EGREE %	DEG #	KEE %	#	REE %	DEGRI	EE + 30 %	# #	CATION %	OR EL	ט.ט. י %	JATEG #	ORIES %
PRINCIPA	ALS				-		-		-						-	
	ERTIFICATE		0	0.0	0	0.0	0	0.0	2 0	66.7 0.0	0	0.0 0.0	1 0	33.3	3 0	100.0
	UT CERTIFICAT RINCIPALS	E	0	0.0	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	NT PRINCIPALS	;														
WITH C	CERTIFICATE		0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
	UT CERTIFICA		0	0.0	0 0	0.0	0 1	0.0 33.3	0 2	0.0 66.7	0	0.0 0.0	0	0.0	0 3	0.0 100.0
	SSISTANT PRIN		-	0.0	U	0.0	'	33.3	2	00.7	U	0.0	U	0.0	3	100.0
	E CLASSROOM CERTIFICATE	TEACHERS	0	0.0	30	46.2	11	16.9	23	35.4	1	1.5	0	0.0	65	100.0
	OERTIFICATE OUT CERTIFICA	ATE	0	0.0	25	80.6	4	12.9	1	3.2	1	3.2	0	0.0	31	100.0
	CLASSROOM		0	0.0	55	57.3	15	15.6	24	25.0	2	2.1	0	0.0	96	100.0
ITEM 1 -	PK-12 NONI	PUBLIC S	TUDEN		NONF STRAT) GEN	DER					
	ΔN	IERICAN II	NDIAN	ASI	ΔN	RI	ACK		HISPAN	ıc	WH	ITF		тот	ΔΙ	
FEMALE	All	ILITIOAN	0	701	0	DL	0		0	-	****	0		101	0	
MALE			0		0		0		0)		0			0	
TOTAL			0		0		0		0)		0			0	
ITEM 2 -	NONPUBLIC	C STUDEN	IT REG	ISTRA	ΓΙΟΝ											
PK	K	1	2	3	4		5	6		7	8	SP. ED). ELEN	l Pi	(-8 TC	TAL
0	0	0	0	0	0		0	0		0	0		0		0	
9	10	11 1	2	SP. FD	. SECO	NDARY	,	9-12	TOTAL		GRAN	ID TOTA	AI.			
0	0		0	0	0			0	0		0.0.	0				
ITEM 3 -	NONPUBLIC AND AVER							'ERAG	SE DAII	LY ME 9-1		SHIP (A	,	тотл	AL	
	SHIP AT END O					0					0				0	
	DAILY MEMBE					0					0				0	
	DAILY ATTEN					0					0				0	
II ⊑IVI 4 -	NUMBER O		_			_		:5	11100	NIC.		\A/I I!==		т	.	
FEMALE	AMERIC	AN INDIAN 0	ı	ASIA 0		BL	. ACK		HISPA	ANIC 0		WHITE 0		10	TAL 0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
	MI IMPED A	ND TYPE	OF NOI	NPUBI	IC SCH	lOOLS	<u> </u>									
ITEM 5 -	INUIVIDER A															
ITEM 5 -		MI	DDLE/	022		SEC	ONDA	RY		c	OMBI	NOITAN			TOT	AL
ELEMEN		MI	DDLE/ R.HIGH	022		SEC		RY		C		NATION				
ELEMEN		MI Ji	DDLE/ R.HIGH		. FACU		ONDA 0	RY		C	OMBIN 0	NATION			TOT	
ELEMEN	ITARY	MI Ji	DDLE/ R.HIGH 0 BLIC S		. FACU	ILTY			20	000-200	0		1-2002			
O ITEM 6 -	ITARY	MI JI F NONPU	DDLE/ R.HIGH 0 BLIC S0 1998	CHOOL	. FACU	ILTY	0		20		0	200	1-2002 0			

ITEM 14 - SCHOOL FOOD SERVICE

St. James 2001-2002

	AMERICAN	INDIA	٧	ASIA	N	BLACK	(HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		1		1		1,401			6	56	7		1,976
MALE		0		()	1,431			4	653	3		2,088
TOTAL		1		1		2,832			10	1,22	0		4,064
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	BERSI	HIP, BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
357	278	307	300) :	292	336	284	2	48	304	325	3,03	1
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
220	264	295	237	7	1,016			17		4,064	1		
	PUBLIC SCH RSHIP (ADM)							IP AT EN	D OF S	ESSION, A	AVERAG	E DAILY	•
					PK-8		9	9-12	N	ONGRADE)	TC	TAL
	HIP AT END OF		ON		2,980.0			75.0		17.0			,972.
	DAILY MEMBE				3,032.1			03.1		17.1			052.
AVERAGE	DAILY ATTEND	DANCE			2,894.4		9	118.5		15.1		3,	,828.
TEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHOO	DL GRAD	UATES							
	AME	ERICAI	N INDIAN	l A	SIAN	BLA	CK	HISF	PANIC	w	HITE	TC	TAI
EMALE			0		0	83			0		46		129
MALE			0		0	52			0		49		101
TOTAL			0		0	135			0		95		230
TEM 5 -	NUMBER AN	ID TYF	PE OF P	UBLIC S	CHOOLS								
ELEMEN	TARY		DLE/ HIGH	SI	ECONDAR	RY	сомв	INATION		TOTAL		es not repo ctober stud enrollmer	lent
-	7		3		2			1		13		0	
TEM 6 -	PUBLIC FUL	L-TIME	STAFF	:			LIB	RARIANS/	COUNSE	LORS/			
	ΔΓ	DISTR	RICT RATORS	SCHO ADMINIST		CLASSRO	-	NSTRUCTI	ONAL SF ALISTS		RT STAFF		L-TII
	AL	NO.	%	NO.	%	NO.	%	NO.	%	NO.	% «	NO.	,,,,,,,
EMALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	2	8.0	6	2.3	110	41.5	49	18.5	98	37.0	265	10
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	WHITE	5	2.3	5	2.3	117	54.7	30	14.0	57	26.6	214	10
		7	1.5	11	2.3	227	47.4	79	16.5	155	32.4	479	10
	TOTAL	-							0.0	0	0.0		
1ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0				0	
//ALE	AM. INDIAN ASIAN		0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	
//ALE	AM. INDIAN	0			0.0 8.7		0.0 19.6						10
1ALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10
//ALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 1 0 2	0.0 2.2 0.0 3.3	0 4 0 4	0.0 8.7 0.0 6.7	0 9 0 35	0.0 19.6 0.0 58.3	0 1 0 2	0.0 2.2 0.0 3.3	0 31 0 17	0.0 67.4 0.0 28.3	0 46 0 60	10
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 0 1 0	0.0 2.2 0.0 3.3 2.8	0 4 0 4 8	0.0 8.7 0.0 6.7 7.5	0 9 0 35 44	0.0 19.6 0.0 58.3 41.5	0 1 0 2 3	0.0 2.2 0.0 3.3 2.8	0 31 0 17 48	0.0 67.4 0.0 28.3 45.3	0 46 0 60 106	10 1 0
MALE GRAND TO	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 1 0 2	0.0 2.2 0.0 3.3	0 4 0 4	0.0 8.7 0.0 6.7	0 9 0 35	0.0 19.6 0.0 58.3	0 1 0 2	0.0 2.2 0.0 3.3	0 31 0 17	0.0 67.4 0.0 28.3	0 46 0 60	
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 0 1 0 2 3	0.0 2.2 0.0 3.3 2.8	0 4 0 4 8	0.0 8.7 0.0 6.7 7.5	0 9 0 35 44	0.0 19.6 0.0 58.3 41.5	0 1 0 2 3	0.0 2.2 0.0 3.3 2.8	0 31 0 17 48	0.0 67.4 0.0 28.3 45.3	0 46 0 60 106	10 1 0

ITEM 7 - EXPERIENCE (PRINCIPALS	OF PUBLIC	CLASSRC	OM TEACH	IERS (FULL-	TIME), PRINC	IPALS, AND	ASSISTA	NT
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	36	62	26	29	32	59	271
PRINCIPALS	0	0	0	1	2	4	6	13
ASSISTANT PRINCIPALS	0	0	0	1	0	1	4	6
TOTAL	27	36	62	28	31	37	69	290

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,519,718	58.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,797,465	28.00
	RESTRICTED GRANTS-IN-AID	665,034	1.90
	REVENUE IN LIEU OF TAXES	88,049	0.25
	REVENUE FOR/ON BEHALF OF LEA	16,012	0.05
	TOTAL STATE SOURCES	10,566,560	30.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,826,697	10.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	83,204	0.24
	TOTAL FEDERAL SOURCES	3,909,901	11.17
TOTAL REVENUE		34,996,179	100.00
OTHER SOURCES OF I	FUNDS	9,503,572	
TOTAL REVENUES AND	OTHER SOURCES	44,499,751	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10,744,310	24.38	10,315,424	34.96
SPECIAL EDUCATION PROGRAMS	3,008,303	6.82	2,962,303	10.04
VOCATIONAL EDUCATION PROGRAMS	, ,	1.50	, ,	2.12
OTHER INSTRUCTIONAL PROGRAMS	659,029 74,475	0.17	624,547 74,475	0.25
SPECIAL PROGRAMS	1.805.204	4.10	1.775.121	6.02
ADULT/CONTINUING EDUCATION PROGRAMS	64,418	0.15	64,418	0.02
COMMUNITY COLLEGE PROGRAMS	04,418	0.15	04,418	0.22
OTAL INSTRUCTION	-	37.11	-	53.60
SUPPORT SERVICES PROGRAMS	16,355,739	37.11	15,816,288	55.00
PUPIL SUPPORT SERVICES	1,311,607	2.98	1,307,683	4.43
INSTRUCTIONAL STAFF SERVICES	, ,	3.28	, ,	4.43
SCHOOL ADMINISTRATION	1,445,208		1,386,185	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,903,628	4.32 10.57	1,897,808	6.43 15.56
GENERAL ADMINISTRATION	4,660,443	2.69	4,591,676	4.00
BUSINESS SERVICES	1,187,451		1,179,263	
OPERATION AND MAINTENANCE OF PLANT SERVICES	415,804	0.94	413,676	1.40
	3,324,395	7.54	3,296,432	11.17
STUDENT TRANSPORTATION SERVICES	1,592,638	3.61	1,592,638	5.40
CENTRAL SERVICES OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	477,809	1.08	467,205	1.58
OTAL SUPPORT SERVICES	6,998,097	15.88	6,949,214	23.55
OFFICE SERVICES DEFRATION OF NON-INSTRUCTIONAL SERVICES	11,658,540	26.45	11,540,890	39.11
FOOD SERVICE OPERATIONS	0.440.760	4.86	2 4 4 2 7 6 9	7.27
ENTERPRISE OPERATIONS	2,143,768 0	0.00	2,143,768 0	0.00
COMMUNITY SERVICE OPERATIONS		0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,812	0.02 4.88	4,943	0.02 7.28
ACILITY AQUISITION AND CONSTRUCTION SERVICES	2,150,580		2,148,711	
	3,117,744	7.07	0	0.00
DEBT SERVICE	10,796,617	24.49	0	0.00
TOTAL EXPENDITURES	44,079,220	100.00	29,505,889	100.00
FUND TRANSFER TOTAL ALL EXPENDITURES AND OTHER USES	464,921 44,544,141			

DONDED DEDT	BE	GINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT	ON C	23,615		8,990,000		63,182		1,818
OTHER LONG-TERM OBLIGATION VESTED COMPENSATED ABSE		4,789		6,570,334		89,853		0,334
VESTED COMPENSATED ABSE FIXED ASSETS	NCES	1,57 ² 58,436		100,492 2,920,263		06,829 62,976		4,820 3,584
FIXED ASSETS		30,430	5,291	2,920,203	1,21	02,970	60,09	3,364
ITEM 11 - SCHOOL SYSTE		ATION SHWIDE		DISTR	ICT/WARD			
_	RATE	REVENUE	LOW RATE	HIGH RATE		CTS REVENU		TAL ENUE
						0.0 112.110	112	
CONSTITUTIONAL TAX	4.02	914,002	0.00	0.00	0			4,002
RENEWABLE TAXES	24.04	5,599,599	0.00	0.00	0			9,599
DEBT SERVICES TAXES	10.00	2,143,794	0.00	0.00	0			3,794
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	237,258	0.00	0.00	0		0 23	37,258
TOTAL AD VALOREM TAXES	38.06	8,894,653	0.00	0.00	0		0 8,89	4,653
			INED DEBT/ DEBT RATE	NONDEBT SI AMOUI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,713,6	86	0	10,71	3,686
DISTRICT/WARD SALES AND U	SE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	10,713,6	86	0	10,71	3,686
TEM 12 - YEAR-END FUNI	D BALAI	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		2,489,585	0	0	0	-287,425	-2,246,550	-44,39
RESIDUAL EQUITY TRANSFER		0 0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	001	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	•	0	0	0			0.776.00
BALANCES AT END OF YEAR	TEAR	2,786,926 5,276,511	0	0	0	2,068,147 1,780,722	3,921,808 1,675,258	8,776,88 8,732,49
TEM 13 - STUDENTS BEI	NG SFR	VFD BY FX	CEPTIONAL	CHII DREN	PROGRAM			
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	15	30	5	0	50
. HARD OF HEARING		0	0	0	2	0	0	2
B. DEAF		0	0	0	0	0	0	0
I. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	159	16	0	0	175
VIOLIAL INADALDMENTO		0	0	0	1	0	0	1
b. VISUAL IMPAIRMENTS							0	4
	DISORDE	RS 0	0	0	4	0	0	
6. EMOTIONAL/BEHAVIORAL I		RS 0	•		4 2	0	0	5
6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT	'S		0	3				5 21
6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN	'S	O	0	3	2	0	0	
6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS	'S	0 0 0	0 0	3 6 40 0	2 11 111 0	0 4 5 0	0 0 0 0	21
6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	'S	0 0 0 0	0 0 0	3 6 40 0	2 11 111 0 0	0 4 5 0	0 0 0 0	21 156 0 1
6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 22. AUTISM	'S	0 0 0 0 0	0 0 0 0 0 0	3 6 40 0 1	2 11 111 0 0	0 4 5 0 0	0 0 0 0 0	21 156 0
EMOTIONAL/BEHAVIORAL II CORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES D. DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	'S	0 0 0 0	0 0 0 0 0 0	3 6 40 0 1	2 11 111 0 0	0 4 5 0	0 0 0 0	21 156 0 1
EMOTIONAL/BEHAVIORAL II CORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS I. MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY	'S	0 0 0 0 0	0 0 0 0 0 0 0 0	3 6 40 0 1 1	2 11 111 0 0	0 4 5 0 0	0 0 0 0 0	21 156 0 1 2
6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY	TS NTS	0 0 0 0 0		3 6 40 0 1 1 1 1	2 11 111 0 0 0	0 4 5 0 0	0 0 0 0 0	21 156 0 1 2 1
6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISABILITIES	S NTS BILITIES			3 6 40 0 1 1 1 10 0	2 11 111 0 0 0 0	0 4 5 0 0 1 0	0 0 0 0 0 0	21 156 0 1 2 1 10 24
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAI 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	S NTS BILITIES	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3 6 40 0 1 1 1 1 0 0 236	2 11 111 0 0 0 0 0	0 4 5 0 0 1 0 0	0 0 0 0 0 0	21 156 0 1

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY 1,900 TOTAL FEDERAL (USDA) REIMBURSEMENT 3,116 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE									6,407 7,955							
ITEM 15	- EXPENI	DITURE P	ER STUD	ENT AN	ID AVE	RAGE	TEAC	HER	SALAR	Y	2	000-200	1		2001-	2002
CURRENT	EXPENDIT	TURE PER S	STUDENT								2	\$6,782			\$7,	
AVERAGE	SALARY C	OF ALL CLAS	SSROOM T	EACHER	S (excludi	ng ROT	C and	Rehires)			\$35,320			\$37,	658
ITEM 16	- EDUCA	ATION LE	VELS OF	PUBLIC	SCHO	OL ST	AFF								TOTA	_ OF
		ВАС	LESS TH CHELOR'S		BACHE DEG			TER'S BREE	MASTI DEGRE		-	ALIST IN CATION	PH.D. OR ED.		AL CATEG	
PRINCIPAL			#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.0
WITHOU	IT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.0
ASSISTAN		-	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	ERTIFICAT JT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
		RINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
		OM TEACH	IERS													
	CERTIFICA		0	0.0	155	62.5	55	22.2	35	14.1	3	1.2	0	0.0	248	100.0
	UT CERTII		0	0.0	23	100.0	0	0.0	0	0.0	0	0.0		0.0	23	100.0
TOTAL FT	CLASSRO	OM TEACHE	RS 0	0.0	178	65.7	55	20.3	35	12.9	3	1.1	0	0.0	271	100.0
					NONF	UBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 NO	ONPUBLIC	C STUDE	NT REG	ISTRAT	TON B	Y ETI	HNICIT	TY AND	GEN	DER					
		AMERICA		I AS	IAN	BL	ACK	F	IISPANI	С	WH		7	ГОТ		
FEMALE			0		1		35		0			179			215	
MALE			0		2		26 61		0			163 342			191 406	
TOTAL							01				•	54Z			400	
PK	NONPUE K	BLIC STUD	DENT RE 2	GISTRA 3	TION 4		5	6		7	8	SP. ED	D. ELEM	PI	K-8 TC	TAL
39	44	40	35	41	39		50	39		43	36		0		406	
9 0	10 0	11 0	12 0	SP. El	D. SECO	NDARY	,	9-12	TOTAL		_	ND TOTA 406	AL			
9 0	0 NONPUE	O BLIC MEM	0 IBERSHII	P AT EN	0 D OF S	ESSIO			0			406				
9 0	0 NONPUE	0	0 IBERSHII	P AT EN	0 D OF S	ESSIO	N, AV		0		MBER	406	ADM),	тотл	AL	
9 0 ITEM 3 -	NONPUE AND AV	O BLIC MEM	0 IBERSHII AILY ATT	P AT EN	0 D OF S	ESSIO A)	N, AV		0	Y ME	MBER	406	ADM),		AL 403	
9 0 ITEM 3 -	O NONPUE AND AVI HIP AT EN	0 BLIC MEM ERAGE D	0 IBERSHII AILY ATT	P AT EN	0 D OF S	ESSIO A) PK - 8	N, AV		0	Y ME	MBER	406	ADM),	4		
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE	O NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT	0 BLIC MEM ERAGE D D OF SESSI MBERSHIP TENDANCE	0 IBERSHII AILY ATT	P AT EN ENDAN	O OF SI	ESSIO A) PK - 8 403 405 398	N, AV	/ERAG	0	Y ME	MBER 2 0	406	ADM),	2	403	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE	O NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT	D OF SESSI MBERSHIP TENDANCE	0 IBERSHII AILY ATT	P AT EN ENDAN	D OF SICE (AD.	ESSIO A) PK - 8 403 405 398 GRAD	N, AV	/ERAG	GE DAIL	-Y ME	2 0 0 0	406	ADM),		403 405 398	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT	0 BLIC MEM ERAGE D D OF SESSI MBERSHIP TENDANCE	0 IBERSHII AILY ATT ION PUBLIC I	P AT EN ENDAN	O OF SI	ESSIO A) PK - 8 403 405 398 GRAD	N, AV	/ERAG	0	9-1 NIC	2 0 0 0	406 SHIP (A	ADM),		403 405 398 TAL	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT	D OF SESSI MBERSHIP TENDANCE	0 IBERSHII AILY ATTI ION PUBLIC I DIAN 0	P AT EN ENDAN HIGH SO ASIA	D OF SI	ESSIO A) PK - 8 403 405 398 GRAD	N, AV	/ERAG	GE DAIL	9-1 NIC	2 0 0 0	WHITE	ADM),		403 405 398 TAL 0	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	O NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT	D OF SESSI MBERSHIP TENDANCE	0 IBERSHII AILY ATT ION PUBLIC I	P AT EN ENDAN HIGH SC ASIA	O OF SI	ESSIO A) PK - 8 403 405 398 GRAD	N, AV	/ERAG	GE DAIL	9-1 NIC	2 0 0 0	406 SHIP (A	ADM),		403 405 398 TAL	
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUE AND AVI HIP AT EN DAILY ME DAILY ATI NUMBER AMER	D OF SESSI MBERSHIP TENDANCE	OBERSHII AILY ATTI ION PUBLIC I DIAN O O O PE OF NO	P AT EN ENDAN HIGH SO ASIA	D OF SI CE (ADA CHOOL	ESSIO A) PK - 8 403 405 398 GRAD BL	UATE ACK	/ERAG	GE DAIL	9-1 NIC 0 0	2 0 0 0	######################################	ADM),		403 405 398 TAL 0 0	_
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT NUMBER AMER	D OF SESSI MBERSHIP TENDANCE R OF NON	OBERSHII AILY ATT ION PUBLIC I DIAN O O O	P AT EN ENDAN HIGH SC ASIA	D OF SI CE (ADA CHOOL	ESSIO A) PK - 8 403 405 398 GRAD BL	UATE ACK	ES	GE DAIL	9-1 NIC 0 0	2 0 0 0	######################################	ADM),		403 405 398 TAL 0 0	AL
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT NUMBER AMER	D OF SESSI MBERSHIP TENDANCE R OF NON	DIAN PE OF NO MIDDLE	P AT EN ENDAN HIGH SC ASIA	D OF SI CE (ADA CHOOL	ESSIO A) PK - 8 403 405 398 GRAD BL	N, AV	ES	GE DAIL	9-1 NIC 0 0	2 0 0 0	######################################	ADM),		403 405 398 TAL 0 0	AL
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT	NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT NUMBER AMER	D OF SESSI MBERSHIP TENDANCE R OF NON	DIBERSHII AILY ATTI ION PUBLIC I DIAN O O PE OF NO MIDDLE JR.HIGH O PUBLIC	P AT EN ENDAN HIGH SO ASIA	D OF SI CE (AD, CHOOL AN 0 0 0	ESSIO A) PK - 8 403 405 398 GRAD BL	UATE ACK 0 0 0 DDNDA	ES	O GE DAIL	9-1 NIC 0 0	2 0 0 0	WHITE 0 0 0 NATION	ADM),		403 405 398 TAL 0 0 0	AL
9 0 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	NONPUE AND AVI HIP AT EN DAILY ME DAILY ATT NUMBER AMERI NUMBER TARY	D OF SESSI MBERSHIP TENDANCE R OF NON RICAN IND	DIBLIC I DIAN O O PE OF NO MIDDLE JR.HIGH O PUBLIC	P AT EN ENDAN HIGH SC ASIA	D OF SI CE (AD, CHOOL AN 0 0 0	ESSIO A) PK - 8 403 405 398 GRAD BL	N, AV	ES	O GE DAIL	9-1 NIC 0 0	2 0 0 0	WHITE 0 0 0 NATION	ADM),		403 405 398 TAL 0 0 0	AL

ITEM 14 - SCHOOL FOOD SERVICE

St. John the Baptist 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	4	ASIAN	N	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		6		14	ı	2,24	8		71	668	3		3,007
MALE		1		16	5	2,44	0		76	685	5		3,218
TOTAL		7		30)	4,68	8		147	1,353	3		6,225
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEN	/IBERSI	HIP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
199	454	490	523	3 :	515	495	500	5	07	517	479	4,67	9
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
508	398	292	348	3	1,546			0		6,225	i		
	PUBLIC SCH RSHIP (ADM)				Y ATTEN		ADA)						
					PK-8		9	9-12	NC	ONGRADED)	TC	TAL
MEMBERSHIP AT END OF SESSION				4,711.0		,	54.0		0.0		•	165.0	
AVERAGE DAILY MEMBERSHIP				4,698.5		,	07.1		0.0			205.7	
AVERAGE	DAILY ATTENI	DANCE			4,424.6		1,3	78.4		0.0		5,	,803.0
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	UATES							
	AM	ERICAN	N INDIAN	I A	SIAN	BLA	ACK	HISF	PANIC	w	HITE	TC	TAL
			0		1	11	8		1		38		160
FEMALE			2									116	
FEMALE MALE			0		1	8	9		3		23		116
					1 2	8 20			3 4		23 61		116 276
MALE TOTAL	NUMBER AN		0 2 PE OF P	UBLIC S	2	20					61	Sites not repo	276
MALE TOTAL		MIDI	0 2 PE OF P		2	20	7				61	Sites not repo October stud enrollmer	276
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 2 PE OF P		CHOOLS	20	7			ı	61	October stud	276
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 2 PE OF PI DLE/ HIGH	Si	2 CHOOLS ECONDAR	20 RY	7 COMB	INATION	4	TOTAL	61	October stud enrollmer 0	276
MALE TOTAL ITEM 5 - ELEMEN	TARY 8 PUBLIC FUL	MIDI JR. I L-TIME	O 2 PE OF PI DLE/ HIGH 1 E STAFF	SE :	2 CHOOLS ECONDAR 2	20 RY CLASSR	COMB	INATION 1 RARIANS/(COUNSEL	TOTAL 12 ORS/	61	October studen enrollmer	276 orting dent
MALE TOTAL ITEM 5 - ELEMEN	TARY 8 PUBLIC FUL	MIDI JR. I L-TIME	0 2 PE OF PI DLE/ HIGH 1	Si	2 CHOOLS ECONDAR 2	20 RY	COMB	INATION 1 RARIANS/	COUNSEL	TOTAL 12 ORS/	61	October studen enrollmer	276 orting dent at
MALE TOTAL ITEM 5 - ELEMEN	TARY 8 PUBLIC FUL	MIDI JR. I L-TIME DISTR	0 2 PE OF PODLE/ HIGH 1 E STAFF	SEHC SCHC ADMINIST	2 CHOOLS ECONDAR 2 DOL FRATORS	20 RY CLASSR TEACH	COMB LIB OOM I	INATION 1 RARIANS/ NSTRUCTI SPECI/	COUNSEL ONAL SP	TOTAL 12 ORS/ I/ SUPPO	61 S	October studenrollmer 0 FUI	276 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AI	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 2 PE OF PI DLE/ HIGH 1 E STAFF EICT RATORS %	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 2 DOL TRATORS %	CLASSR TEACH NO.	COMB LIB OOM I ERS %	INATION 1 RARIANS/0 NSTRUCTION SPECIA NO.	COUNSEL ONAL SP' ALISTS %	TOTAL 12 ORS/ I/ SUPPO	61 S RT STAF	October studenrollmer 0 FUI F S NO.	276 orting lent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AI AM. INDIAN	MIDI JR. I L-TIME DISTR DISTR DMINISTI NO.	0 2 PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	2 CHOOLS ECONDAR 2 COOL TRATORS % 0.0	CLASSR TEACH NO.	COMB LIB OOM I ERS % 0.0	INATION 1 RARIANS/0 NSTRUCTION SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL 12 ORS/ II/ SUPPOI NO. 0	61 \$ RT STAF % 0.0	October studenrollmer 0 FUI F S NO. 0	erting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	0 2 PE OF POLE/HIGH 1 E STAFF RATORS % 0.0 0.0	SCHC ADMINIST NO. 0	CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0	200 CLASSR TEACH NO. 0 1 169 0	COMB LIB OOM ERS	INATION 1 RARIANS/(NSTRUCTIC SPECIA NO. 0 0	COUNSEL ONAL SP ALISTS % 0.0 0.0	TOTAL 12 ORS/ II/ SUPPOI NO. 0 0	RT STAF % 0.0 0.0	October studenrollmer 0 FUI F S NO. 0 1 399 1	276 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 5 0	DLE/HIGH STAFF CICT RATORS % 0.0 0.0 1.3 0.0 1.4	SCHC ADMINIST NO. 0 0 11 0 6	2 CHOOLS 2 COOL FRATORS % 0.0 0.0 2.8 0.0 1.7	200 CLASSR TEACH NO. 0 1 169 0 212	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1	RARIANS/ONSTRUCTIONSPECIAL NO. 0 0 86 1 54	COUNSEL ONAL SP' ALISTS % 0.0 0.0 21.6 100.0 15.6	TOTAL 12 ORS/ I/ SUPPOI NO. 0 128 0 70	RT STAF % 0.0 0.0 32.1 0.0 20.2	October studenrollmer 0 FUI FF S NO. 0 1 399 1 347	276 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AI AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	DLE/HIGH STAFF CICT RATORS 0.0 0.0 1.3 0.0	SCHO ADMINIST NO. 0 0 11	CHOOLS CONDAR 2 COL TRATORS % 0.0 0.0 2.8 0.0	200 CLASSR TEACH NO. 0 1 169 0	COMB LIB OOM ERS	RARIANS/ONSTRUCTIONSPECIAL NO. 0 0 86 1	COUNSEL ONAL SP' ALISTS % 0.0 0.0 21.6 100.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0 0 128 0	RT STAF % 0.0 0.0 32.1 0.0	October studenrollmer 0 FUI F S NO. 0 1 399 1	276 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 5 0	0 2 PE OF POLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0	SCHO ADMINIST NO. 0 0 11 0 6 17 0	2 CHOOLS 2 CONDAR 2 CONDAR 0.0 0.0 0.0 2.8 0.0 1.7 2.3 0.0	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0	COMB LIB OOM ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0	INATION 1 RARIANS/ NSTRUCTI SPECI/ NO. 0 0 86 1 54 141 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 21.6 100.0 15.6 18.9 0.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0 128 0 70	RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5	October studenrollmer 0 FUI FF S NO. 0 1 399 1 347	276 Printing Sent at the sent
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 5 0 5 10	0 2 PE OF POLE/ HIGH 1 E STAFF CICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 11 0 6 17 0 0	2 CHOOLS ECONDAR 2 COL TRATORS % 0.0 0.0 2.8 0.0 1.7 2.3 0.0 0.0 0.0	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0 0	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0 0.0	INATION 1 RARIANS/ NSTRUCTIC SPECI/ NO. 0 0 86 1 54 141 0 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 21.6 100.0 15.6 18.9 0.0 0.0	TOTAL 12 ORS/ I/ SUPPO NO. 0 128 0 70 198 0 0	RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5 0.0 0.0	October studenrollmer 0 FUI F NO. 0 1 399 1 347 748 0 0	276 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JR. I JISTR DISTR DMINISTI NO. 0 5 0 5 10 0 0	0 2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 3.1	SCHO ADMINIST NO. 0 11 0 6 17 0 4	2 CHOOLS 2 CONDAR 2 C	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0 0 29	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0 0.0 44.6	INATION 1 RARIANS/ NSTRUCTIC SPECI/ NO. 0 86 1 54 141 0 0 1	COUNSEL ONAL SP' ALISTS % 0.0 0.0 21.6 100.0 15.6 18.9 0.0 0.0 1.5	TOTAL 12 ORS/ I/ SUPPOI NO. 0 128 0 70 198 0 0 29	RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5 0.0 44.6	October studenrollmer 0 FUI F S NO. 0 1 399 1 347 748 0 0 65	276 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I JISTR DISTR DISTR NO. 0 0 5 0 5 10 0 0 2	0 2 PE OF PI DLE/ HIGH 1 E STAFF PLICT RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 3.1 0.0	SCHC ADMINIST NO. 0 0 11 0 6 17 0 0 4 0	2 CHOOLS ECONDAR 2 COOL TRATORS % 0.0 0.0 2.8 0.0 1.7 2.3 0.0 0.0 6.2 0.0	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0 0 29 0	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0 0.0 44.6 0.0	INATION 1 RARIANS/(NSTRUCTIC SPECI/ NO. 0 86 1 54 141 0 0 1 0	COUNSEL ONAL SP ALISTS % 0.0 0.0 21.6 100.0 15.6 18.9 0.0 0.0 1.5 0.0	TOTAL 12 ORS/ I/ SUPPO NO. 0 128 0 70 198 0 0 29 0	61 RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5 0.0 0.0 44.6 0.0	October studenrollmer 0 FUI F	276 orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 8 PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE	MIDI JR. I JR. I JR. I DISTR DISTR DIMINISTI NO. 0 0 5 10 0 0 2 0 3	0 2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 3.1 0.0 3.7	SCHC ADMINIST NO. 0 0 11 0 6 17 0 0 4 0 5	2 CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.8 0.0 1.7 2.3 0.0 0.0 6.2 0.0 6.2	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0 0 29 0 53	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0 0.0 44.6 0.0 65.4	INATION 1 RARIANS/(NSTRUCTIC SPECI/ NO. 0 86 1 54 141 0 0 1 0 4	COUNSEL ONAL SP ALISTS 0.0 0.0 21.6 100.0 15.6 18.9 0.0 0.0 1.5 0.0 4.9	TOTAL 12 ORS/ I/ SUPPOI NO. 0 128 0 70 198 0 0 29 0 16	RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5 0.0 0.0 44.6 0.0 19.8	October studenrollmer 0 FUI F	276 orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL	MIDI JR. I. JR. I. JISTR DISTR DISTR DISTR NO. 0 0 5 0 5 10 0 0 2 0 3 5	0 2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 3.1 0.0 3.7 3.4	SCHC ADMINIST NO. 0 0 11 0 6 17 0 4 0 5 9	2 CHOOLS ECONDAR 2 COL TRATORS % 0.0 0.0 2.8 0.0 1.7 2.3 0.0 0.0 6.2 0.0 6.2 6.2 6.2	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0 0 29 0 53 82	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0 0.0 44.6 0.0 65.4 56.2	INATION 1 RARIANS/(NSTRUCTIC NO. 0 86 1 54 141 0 0 1 0 4 5	COUNSEL ONAL SP'ALISTS % 0.0 0.0 21.6 100.0 15.6 18.9 0.0 0.0 4.9 3.4	TOTAL 12 ORS/ I/ SUPPOI NO. 0 128 0 70 198 0 0 29 0 16 45	RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5 0.0 0.0 44.6 0.0 19.8 30.8	October studenrollmer 0 FUI F S NO. 0 1 399 1 347 748 0 0 65 0 81 146	276 orting lent int LL-TIME STAFF % 0.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	MIDI JR. I JR. I JR. I DISTR DISTR DIMINISTI NO. 0 0 5 10 0 0 2 0 3	0 2 PE OF POLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 1.3 0.0 1.4 1.3 0.0 0.0 3.1 0.0 3.7	SCHC ADMINIST NO. 0 0 11 0 6 17 0 0 4 0 5	2 CHOOLS ECONDAR 2 DOL TRATORS % 0.0 0.0 2.8 0.0 1.7 2.3 0.0 0.0 6.2 0.0 6.2	200 RY CLASSR TEACH NO. 0 1 169 0 212 382 0 0 29 0 53	COMB LIB OOM I ERS % 0.0 100.0 42.4 0.0 61.1 51.1 0.0 0.0 44.6 0.0 65.4	INATION 1 RARIANS/(NSTRUCTIC SPECI/ NO. 0 86 1 54 141 0 0 1 0 4	COUNSEL ONAL SP ALISTS 0.0 0.0 21.6 100.0 15.6 18.9 0.0 0.0 1.5 0.0 4.9	TOTAL 12 ORS/ I/ SUPPOI NO. 0 128 0 70 198 0 0 29 0 16	RT STAF % 0.0 0.0 32.1 0.0 20.2 26.5 0.0 0.0 44.6 0.0 19.8	October studenrollmer 0 FUI F	276 orting dent

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	45	90	47	32	48	94	464
PRINCIPALS	0	0	1	2	3	3	1	10
ASSISTANT PRINCIPALS	0	0	1	0	3	3	9	16
TOTAL	108	45	92	49	38	54	104	490

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,453,910	40.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,625,342	44.09
	RESTRICTED GRANTS-IN-AID	1,260,824	2.35
	REVENUE IN LIEU OF TAXES	207,916	0.39
	REVENUE FOR/ON BEHALF OF LEA	25,094	0.05
	TOTAL STATE SOURCES	25,119,176	46.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,071	0.08
	RESTRICTED GRANTS-IN-AID	6,835,262	12.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	128,187	0.24
	TOTAL FEDERAL SOURCES	7,005,520	13.08
TOTAL REVENUE		53,578,606	100.00
OTHER SOURCES OF F	UNDS	2,681,187	
TOTAL REVENUES AND	OTHER SOURCES	56,259,793	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,361,308	34.33	19,195,913	39.46
SPECIAL EDUCATION PROGRAMS	8,074,848	14.32	8,043,146	16.53
VOCATIONAL EDUCATION PROGRAMS	381,233	0.68	303,903	0.62
OTHER INSTRUCTIONAL PROGRAMS	1,414,192	2.51	1,322,749	2.72
SPECIAL PROGRAMS	2,319,069	4.11	2,172,442	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	128,102	0.23	127,963	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,678,752	56.18	31,166,116	64.07
SUPPORT SERVICES PROGRAMS	0.,0.0,.02	333	0.,.00,0	
PUPIL SUPPORT SERVICES	2,121,780	3.76	2,118,264	4.35
INSTRUCTIONAL STAFF SERVICES	1,213,789	2.15	1,210,817	2.49
SCHOOL ADMINISTRATION	2,901,066	5.14	2,901,066	5.96
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,236,635	11.06	6,230,147	12.81
GENERAL ADMINISTRATION	1,185,626	2.10	1,183,025	2.43
BUSINESS SERVICES	580,507	1.03	565,958	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,285,692	7.60	4,263,911	8.77
STUDENT TRANSPORTATION SERVICES	2,212,318	3.92	2,211,558	4.55
CENTRAL SERVICES	760,629	1.35	711,891	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,024,772	16.00	8,936,343	18.37
TOTAL SUPPORT SERVICES	15,261,407	27.06	15,166,490	31.18
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,327,049	4.13	2,311,532	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,327,049	4.13	2,311,532	4.75
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,043,710	5.40	0	0.00
DEBT SERVICE	4,078,534	7.23	0	0.00
TOTAL EXPENDITURES	56,389,452	100.00	48,644,138	100.00
FUND TRANSFER	1,787,246			
TOTAL ALL EXPENDITURES AND OTHER USES	58,176,698			

	В	EGINNING BA	LANCE	ADDITIONS	DELE	ETIONS	ENDING BA	LANCE
BONDED DEBT		31,270	,000	0	2,71	5,000	28,55	55,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENCES	1,676	,657	517,082	15	58,541	2,03	5,198
FIXED ASSETS		69,566	,357	6,342,154		0	75,90	8,511
ITEM 11 - SCHOOL SYST		_						
_	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU	IE RE\	/ENUE
CONSTITUTIONAL TAX	3.87	613,871	0.00	0.00	0		0 61	13,871
RENEWABLE TAXES	18.60	2,950,427	0.00	0.00	0		0 2,95	50,427
DEBT SERVICES TAXES	24.12	3,955,700	0.00	0.00	0		0 3,95	55,700
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	46.59	7,519,998	0.00	0.00	0		0 7,51	19,998
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.25	12,004,7	07	0	12,00	04,707
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.25	12,004,7	07	0	12,00	04,707
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		-261,537	0	0	0	324,801	-1,980,169	-1,916,9
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R 001	0	0	0	0	0	0	==== 4.
PRIOR YEAR ADJUSTMENT		421,898	0	0	-57,841	103,473	331,958	799,4
BALANCES AT BEGINNING OF	YEAR	6,225,595	0	0	232,040	755,197	3,405,100	10,617,9
BALANCES AT END OF YEAR		6,385,956	0	0	174,199	1,183,471	1,756,889	9,500,5
TEM 13 - STUDENTS BE	ING SER	VED BY EXC	CEPTIONAL	. CHILDREN				
CATEGORY		0.1	. 25	6-11	AGE GROUI		22 UP	TOTAL
. MENTAL DISABILITIES		0-2 0			64	18-21 20	22 UP 0	10174
2. HARD OF HEARING		0		1	2	20	0	5
B. DEAF		0		0	0	0	0	(
). DE/(I	IRMENTS	0		140	7	0	0	147
. SPEECH/LANGUAGE IMPA		U	U	170	1	0	0	2
		n	Λ	1		0	J	80
5. VISUAL IMPAIRMENTS	DISORDE	0 RS 0		1 22		3	Λ	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL		RS 0	0	22	55	3	0	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN	TS	RS 0	0	22 2	55 3	0	0	5
VISUAL IMPAIRMENTSEMOTIONAL/BEHAVIORALORTHOPEDIC IMPAIRMENOTHER HEALTH IMPAIRME	TS	RS 0	0	22 2 87	55 3 71	0 6	0	5 164
5. VISUAL IMPAIRMENTS5. EMOTIONAL/BEHAVIORAL7. ORTHOPEDIC IMPAIRMEN8. OTHER HEALTH IMPAIRME9. LEARNING DISABILITIES	TS	RS 0 0 0 0 0	0 0 0	22 2 87 160	55 3 71 296	0 6 42	0 0	5 164 498
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	TS	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	22 2 87 160 0	55 3 71 296 0	0 6 42 0	0 0 0 0	5 164 498
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	TS	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	22 2 87 160 0 8	55 3 71 296 0 8	0 6 42 0 4	0 0 0 0	164 498 (20
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	TS ENTS	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	22 2 87 160 0 8	55 3 71 296 0 8 4	0 6 42 0 4 3	0 0 0 0 0	. 5 164 498 (20 15
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	TS ENTS	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	22 2 87 160 0 8 8	55 3 71 296 0 8 4	0 6 42 0 4 3 3	0 0 0 0 0	5 164 498 (20 15
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	TS ENTS	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	22 2 87 160 0 8 8 1 39	55 3 71 296 0 8 4 0	0 6 42 0 4 3 3	0 0 0 0 0 0	5 164 498 (20 15 4
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	TS ENTS	RS 0 0 0 0 0 0 0 0 0 0 0 0 29	0 0 0 0 0 0 0	22 2 87 160 0 8 8 1 39	55 3 71 296 0 8 4 0 0	0 6 42 0 4 3 3 0	0 0 0 0 0 0 0	164 498 (0 20 15 4
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	TS ENTS ABILITIES CHOOL	RS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	22 2 87 160 0 8 8 1 39 0	55 3 71 296 0 8 4 0 0	0 6 42 0 4 3 3 0 0	0 0 0 0 0 0 0	164 498 () 20 15 4 38 28
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	TS ENTS ABILITIES CHOOL	RS 0 0 0 0 0 0 0 0 0 0 0 0 29	0 0 0 0 0 0 0 0 0 164 164	22 2 87 160 0 8 8 1 39	55 3 71 296 0 8 4 0 0	0 6 42 0 4 3 3 0	0 0 0 0 0 0 0	164 498 (20 15 4 38

		BREAKFASTS SEI	RVED DAIL	Υ	2,004			•	SDA) REIN						\$1,88	
		LUNCHES DAILY			4,464						F FOOD	SERVICE			\$47	1,879
ITEM 15	- EXPENI	DITURE PER	STUDI	ENT AN	D AVE	RAGE	TEAC	HER	SALAF	RY	2	000-200 ⁻	1		2001-2	2002
CURREN [*]	T EXPENDIT	TURE PER STU	JDENT									\$6,654			\$7,	314
AVERAGE	E SALARY C	OF ALL CLASS	ROOM TE	ACHERS	S (excludi	ng ROT	C and	Rehires)			\$32,858			\$37,	397
ITEM 16	6 - EDUCA	ATION LEVE	LS OF	PUBLIC	SCHO	OL ST	AFF								TOTAL	
			ESS THA	EGREE	BACHE DEG	REE	MAST	REE	DEGR	TER'S EE + 30	EDUC	ALIST IN		.D.	AL CATEG	ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH C	CERTIFICAT	E	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.
	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS	A1.0	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.
	NT PRINCIP. CERTIFICAT	_	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100.
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100.
FULL-TIM	IE CLASSRO	OM TEACHER	:S													
	CERTIFICA		0	0.0	245	68.8	79	22.2	31	8.7	0	0.0	1	0.3	356	100.
	OUT CERTII		1	0.9 0.2	106 351	98.1 75.6	1 80	0.9 17.2	0 31	0.0	0	0.0 0.0	0 1	0.0	108 464	100. 100.
OIALFI	I CLASSROO	OM TEACHERS	'	0.2	331	75.0	00	17.2	31	6.7	0	0.0		0.2	404	100.
					NONF	PURI I	c sc	HOO	ıs							
TEM 1	DK 12 NC	ONPUBLIC S	TUDEN	IT DEC						CEN	DED					
I CIVI I -	- PK-12 NC	AMERICAN			IAN		ACK		II ANL		WH	ITE		тот	AL	
FEMALE		, <u>-</u>	3	7.0	10		286	•	22	-		308			529	
MALE			3		15		270		25	5	1,3	307		1,6	520	
TOTAL			6		25		556		47	7	2,6	615		3,2	249	
	- NONPUE	BLIC STUDE		SISTRA			556		47	7	2,6	515		3,2	249	
	- NONPUE K	BLIC STUDE		SISTRA 3			556 5	6	47	7 7	2,6). ELEM			TAL
ITEM 2	_	1	NT REC	_	TION	:		6 257				SP. EC	D. ELEM 21			
ITEM 2 - PK 179	K 215	1 233	NT REC 2 232	3 214	TION 4 246		5 253	257	· :	7 296	8 237	SP. ED	21		K-8 TC	
ITEM 2 -	K	1 233 11	NT REC	3 214	TION 4		5 253	257 9-12		7 296	8 237 GRAN	SP. EC	21		K-8 TC	
PK 179 9 222	K 215 10 211 - NONPUE	1 233 11	NT REC 2 232 12 213 ERSHIP	3 214 SP. EU	TION 4 246 D. SECO 0 D OF SI	NDAR'	5 253 Y	257 9-12	TOTAI 866	7 296	8 237 GRAN 3	SP. E C ID TOTA 3,249	21 .L .DM),		K-8 TC 2,38	
PK 179 9 222	K 215 10 211 - NONPUE AND AV	1 233 11 220	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EU	TION 4 246 D. SECO 0 D OF SI	NDAR' ESSIC	5 253 Y N, AV	257 9-12	TOTAI 866	7 296 L LY ME	8 237 GRAN 3	SP. E C ID TOTA 3,249	21 .L .DM),	гот	K-8 TC 2,38	
PK 179 9 222 ITEM 3 -	K 215 10 211 - NONPUE AND AV	1 233 11 220 BLIC MEMBIERAGE DAII	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EU	TION 4 246 D. SECO 0 D OF SI	NDAR' ESSIC A) PK - 8	5 253 Y N, AV	257 9-12	TOTAI 866	7 296 L LY ME	8 237 GRAN 3 MBER	SP. E C ID TOTA 3,249	21 .L .DM),	Γ ΟΤ . 3,2	K-8 TC 2,385	
PK 179 9 222 ITEM 3 -	K 215 10 211 - NONPUE AND AV	1 233 11 220 BLIC MEMBI ERAGE DAII D OF SESSION MBERSHIP	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EU	TION 4 246 D. SECO 0 D OF SI	NDAR' ESSIC A) PK - 8 2,360	5 253 Y N, AV	257 9-12	TOTAI 866	7 296 L LY ME 9-1	8 237 GRAN 3 EMBER 2	SP. E C ID TOTA 3,249	21 .L .DM),	(OT) 3,23,3,23	C-8 TC 2,383	
PK 179 9 222 ITEM 3 -	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	1 233 11 220 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPU	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT ENI ENDANG	TION 4 246 D. SECO 0 D OF SI CE (ADA	PK - 8 2,360 2,270 GRAD	5 253 Y N, AV	257 9-12 ERAG	TOTAI 866 BE DAI	7 296 L LY ME 9-1 83 86 8-2	8 237 GRAN 3 EMBER 2 2 58	SP. E C ID TOTA 3,249	21 .L .DM),	(FOT, 3,2, 3,2, 3,2, 3,2, 3,2, 3,2, 3,2, 3,	AL 218 255 113	
PK 179 9 222 ITEM 3 -	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	1 233 11 220 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPURICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EU AT ENI ENDANG	TION 4 246 D. SECO 0 D OF SI CE (ADA	PK - 8 2,360 2,270 GRAD	5 253 Y N, AV	257 9-12 ERAG	TOTAI 866	7 296 L LY ME 9-1 83 84 8-2	8 237 GRAN 3 MBER 2 58 59 43	SP. EC ID TOTA 3,249 SHIP (A	21 .L .DM),	(FOT, 3,2, 3,2, 3,2, 3,2, 3,2, 3,2, 3,2, 3,	AL 218 255 113	
PK 179 9 222 ITEM 3 -	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	1 233 11 220 BLIC MEMBIE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT EN ENDANG	TION 4 246 D. SECO 0 D OF SI CE (ADA	PK - 8 2,360 2,270 GRAD	5 2253 Y N, AV	257 9-12 ERAG	TOTAI 866 BE DAI	7 296 L LY ME 9-1 88 84 84 84 84 84 84 84 84 84 84 84 84	8 237 GRAN 3 MBER 2 58 59 43	SP. EC ID TOTA 3,249 SHIP (A WHITE 87	21 .L .DM),	3,2,3,7	AL 218 255 113 TAL 98	
PK 179 9 222 TEM 3 WEMBER: AVERAGE AVERAGE TEM 4 FEMALE WALE	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	1 233 11 220 BLIC MEMBIE ERAGE DAII D OF SESSION MBERSHIP FENDANCE R OF NONPURICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT EN ENDANG	TION 4 246 D. SECO 0 D OF SI CE (ADA	PK - 8 2,360 2,270 GRAD	5 253 Y N, AV BUATE ACK 8 7	257 9-12 ERAG	TOTAI 866 BE DAI	7 296 L LY ME 9-1 84 86 8-2 ANIC 3 2	8 237 GRAN 3 MBER 2 58 59 43	SP. EC. ID TOTA 3,249 SHIP (A. WHITE 87 104	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98	
PK 179 9 222 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATI - NUMBER AMER	1 233 11 220 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPURICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EU AT ENI ENDANG	TION 4 246 D. SECO 0 D OF SI CE (AD)	PK - 8 2,360 2,386 2,270 GRAD	5 253 Y N, AV B UATE ACK 8 7 15	257 9-12 ERAG	TOTAI 866 BE DAI	7 296 L LY ME 9-1 84 84 84 84 84	8 237 GRAN 3 MBER 2 58 59 43	SP. EC ID TOTA 3,249 SHIP (A WHITE 87	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98	
PK 179 9 222 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMER	1 233 11 220 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT EN ENDANG	TION 4 246 D. SECO 0 D OF SI CE (AD)	PK - 8 2,360 2,386 2,270 GRAD BL	5 253 Y N, AV B ACK 8 7 15	9-12 ERAG	TOTAI 866 BE DAI	7 296 LY ME 9-1 88 86 84 ANIC 3 2 5	8 237 GRAN 3 EMBER 2 2 58 59 43	SP. EC ID TOTA 3,249 SHIP (A WHITE 87 104 191	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98 114 212	3
PK 179 9 222 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMER	1 233 11 220 BLIC MEMBIE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT EN ENDANG	TION 4 246 D. SECO 0 D OF SI CE (AD)	PK - 8 2,360 2,386 2,270 GRAD BL	5 253 Y N, AV B UATE ACK 8 7 15	9-12 ERAG	TOTAI 866 BE DAI	7 296 LY ME 9-1 88 86 84 ANIC 3 2 5	8 237 GRAN 3 MBER 2 58 69 43	SP. EC. ID TOTA 3,249 SHIP (A. WHITE 87 104	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98 114 212	AL
PK 179 9 222 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 4	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMERI - NUMBER	1 233 11 220 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP FENDANCE R OF NONPURICAN INDIA () () () () () () () () () () () () ()	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT EN ENDANG	TION 4 246 D. SECO 0 D OF SI CE (AD IN)	PK - 8 2,360 2,386 2,270 GRAD BL	5 253 Y N, AV B ACK 8 7 15	9-12 ERAG	TOTAI 866 BE DAI	7 296 LY ME 9-1 88 86 84 ANIC 3 2 5	8 237 GRAN 3 EMBER 2 2 58 59 43	SP. EC ID TOTA 3,249 SHIP (A WHITE 87 104 191	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98 114 212	AL
PK 179 9 222 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 4	K 215 10 211 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMERI - NUMBER	1 233 11 220 BLIC MEMBIE ERAGE DAII D OF SESSION MBERSHIP TENDANCE R OF NONPL RICAN INDIA	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT ENI ENDANG IGH SC ASIA	TION 4 246 D. SECO 0 D OF SI CE (AD IN)	PK - 8 2,360 2,386 2,270 GRAD BL	5 253 Y N, AV B UATE ACK 8 7 15 S ONDAI	9-12 ERAG	TOTAI 866 BE DAI	7 296 LY ME 9-1 83 86 8-2 ANIC 3 2 5	8 237 GRAN 3 EMBER 2 58 59 43	SP. EC ID TOTA 3,249 SHIP (A WHITE 87 104 191	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98 114 212	AL
PK 179 9 222 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	K 215 10 211 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT NUMBER AMER NUMBER NTARY	1 233 11 220 BLIC MEMBIERAGE DAII D OF SESSION MBERSHIP FENDANCE R OF NONPURICAN INDIA () () () () () () () () () () () () ()	NT REC 2 2332 12 213 ERSHIP LY ATTI	3 214 SP. EC AT EN ENDANG	TION 4 246 D. SECO 0 D OF SI CE (AD IN)	PK - 8 2,360 2,386 2,270 GRAD BL	5 253 Y N, AV B UATE ACK 8 7 15	9-12 ERAG	TOTAI 866 BE DAI	7 296 LY ME 9-1 88 86 84 ANIC 3 2 5	8 237 GRAN 3 EMBER 2 58 59 43	SP. EC. ID TOTA 3,249 SHIP (A WHITE 87 104 191 NATION	21 .L .DM),	(1) PI	AL 218 255 113 TAL 98 114 212	AL

St. Landry 2001-2002

	AMERICAN	INDIAN	1	ASIAN	N	BLAC	K	HISPA	NIC	WHI	TE PK-	12, NG T	OTAL
FEMALE		7		21		4,08	9		38	3,3	15		7,470
MALE		8		15	;	4,28	0		41	3,5	13		7,857
TOTAL		15		36	i	8,36	9		79	6,8	28	1	5,327
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEN	IBERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
238	1,219	1,251	1,19	0 1	,257	1,313	1,24	3 1,	137	1,279	1,213	11,34	0
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	ΓΟΤΑL		
1,184	972	923	805	5	3,884			103		15,3	27		
	PUBLIC SCH RSHIP (ADM)							IP AT EN	D OF S	ESSION,	AVERAG	E DAILY	•
					PK-8		,	9-12	N	ONGRADE	:D	TC	TAL
MEMBERS	EMBERSHIP AT END OF SESSION		1	1,219.0		2,9	925.0		99.0		14	243.0	
AVERAGE	DAILY MEMBE	RSHIP		1	1,276.4		3,7	789.5		104.5		15	170.5
AVERAGE	DAILY ATTEND	DANCE		1	0,645.5		3,2	276.0		95.0		14	016.5
ITEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHOO	DL GRAD	UATES							
	AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	V	VHITE	TC	TAL
FEMALE			0		1 214		1	0		202		417	
MALE			0		2	169	9		2		215		388
TOTAL			0		3	38:	3		2		417		805
ITEM 5 -	NUMBER AN	ND TYF	PE OF P	UBLIC SO	CHOOLS	;							
ELEMEN ⁻	TARY		DLE/ HIGH	SI	ECONDAF	RY	СОМЕ	INATION		TOTAL		tes not repo October stud enrollmer	lent
2	6	•	4		8			0		38		2	
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF	•			LIE	RARIANS/	COUNSE	LORS/			
	AI	DISTR	ICT RATORS	SCHO ADMINIST		CLASSR		OM INSTRUCTIONAL SP			ORT STAFF		L-TIN
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
		^	0.0	0	0.0	1		0	0.0	0	0.0	1	100
	ASIAN	0	0.0		0.0	1	100.0	·					100
	ASIAN BLACK	1	0.1	7	1.0	325	100.0 45.1	200	27.8	187	26.0	720	100
									27.8 0.0	187 0	26.0 0.0	720 0	
	BLACK	1	0.1	7	1.0	325	45.1	200					(
	BLACK HISPANIC	1 0	0.1 0.0	7 0	1.0 0.0	325 0	45.1 0.0	200	0.0	0	0.0	0	100
	BLACK HISPANIC WHITE	1 0 2	0.1 0.0 0.2	7 0 13	1.0 0.0 1.4	325 0 502	45.1 0.0 54.0	200 0 193	0.0 20.8	0 220	0.0 23.7	0 930	100 10 0
	BLACK HISPANIC WHITE TOTAL	1 0 2 3	0.1 0.0 0.2 0.2	7 0 13 20	1.0 0.0 1.4 1.2	325 0 502 828 0	45.1 0.0 54.0 50.2	200 0 193 393	0.0 20.8 23.8	0 220 407	0.0 23.7 24.7	930 1,651	100 100
	BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 2 3	0.1 0.0 0.2 0.2 0.0	7 0 13 20	1.0 0.0 1.4 1.2	325 0 502 828 0	45.1 0.0 54.0 50.2 0.0	200 0 193 393	0.0 20.8 23.8 0.0	0 220 407 0	0.0 23.7 24.7 0.0	930 1,651	100 100 100 100
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 0 2 3 0	0.1 0.0 0.2 0.2 0.0	7 0 13 20 0	1.0 0.0 1.4 1.2 0.0 0.0	325 0 502 828 0 1	45.1 0.0 54.0 50.2 0.0 100.0	200 0 193 393 0	0.0 20.8 23.8 0.0 0.0	0 220 407 0 0	0.0 23.7 24.7 0.0 0.0	0 930 1,651 0 1	100 100 (0
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 0 2 3 0 0 7	0.1 0.0 0.2 0.2 0.0 0.0	7 0 13 20 0 0 20	1.0 0.0 1.4 1.2 0.0 0.0 7.8	325 0 502 828 0 1	45.1 0.0 54.0 50.2 0.0 100.0 40.4	200 0 193 393 0 0	0.0 20.8 23.8 0.0 0.0 2.7	0 220 407 0 0 118	0.0 23.7 24.7 0.0 0.0 46.3	0 930 1,651 0 1 255	100 100 (100 100 100
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 2 3 0 0 7 0	0.1 0.0 0.2 0.2 0.0 0.0 2.7 0.0	7 0 13 20 0 0 0 20	1.0 0.0 1.4 1.2 0.0 0.0 7.8 0.0	325 0 502 828 0 1 103 0	45.1 0.0 54.0 50.2 0.0 100.0 40.4 0.0	200 0 193 393 0 0 7	0.0 20.8 23.8 0.0 0.0 2.7 100.0	0 220 407 0 0 118	0.0 23.7 24.7 0.0 0.0 46.3 0.0	0 930 1,651 0 1 255	100 100 100 100 100 100
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	1 0 2 3 0 0 7 0 9	0.1 0.0 0.2 0.2 0.0 0.0 2.7 0.0 3.1	7 0 13 20 0 0 20 0 17	1.0 0.0 1.4 1.2 0.0 0.0 7.8 0.0 5.9	325 0 502 828 0 1 103 0 147	45.1 0.0 54.0 50.2 0.0 100.0 40.4 0.0 50.7	200 0 193 393 0 0 7 1	0.0 20.8 23.8 0.0 0.0 2.7 100.0 3.8	0 220 407 0 0 118 0	0.0 23.7 24.7 0.0 0.0 46.3 0.0 36.6	0 930 1,651 0 1 255 1 290	100 100 (100 100
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL DTAL 2001-02	1 0 2 3 0 0 7 0 9	0.1 0.0 0.2 0.2 0.0 0.0 2.7 0.0 3.1 2.9	7 0 13 20 0 0 20 0 17 37	1.0 0.0 1.4 1.2 0.0 0.0 7.8 0.0 5.9 6.8	325 0 502 828 0 1 103 0 147 251	45.1 0.0 54.0 50.2 0.0 100.0 40.4 0.0 50.7 45.9	200 0 193 393 0 0 7 1 11 19	0.0 20.8 23.8 0.0 0.0 2.7 100.0 3.8 3.5	0 220 407 0 0 118 0 106 224	0.0 23.7 24.7 0.0 0.0 46.3 0.0 36.6 41.0	0 930 1,651 0 1 255 1 290 547	100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	138	118	344	47	75	127	230	1,079
PRINCIPALS	0	0	2	0	2	4	31	39
ASSISTANT PRINCIPALS	0	0	1	3	2	5	9	20
TOTAL	138	118	347	50	79	136	270	1,138

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,331,058	24.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	59,636,494	57.64
	RESTRICTED GRANTS-IN-AID	2,153,831	2.08
	REVENUE IN LIEU OF TAXES	446,584	0.43
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	62,236,909	60.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	39,375	0.04
	RESTRICTED GRANTS-IN-AID	15,545,184	15.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	320,093	0.31
	TOTAL FEDERAL SOURCES	15,904,652	15.37
TOTAL REVENUE		103,472,619	100.00
OTHER SOURCES OF F	UNDS	7,082,444	
TOTAL REVENUES AND	OTHER SOURCES	110,555,063	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	39,104,359	38.54	39,080,404	40.67
SPECIAL EDUCATION PROGRAMS	13,737,574	13.54	13,647,734	14.20
VOCATIONAL EDUCATION PROGRAMS	1,949,428	1.92	1,946,638	2.03
OTHER INSTRUCTIONAL PROGRAMS	600,476	0.59	321,634	0.33
SPECIAL PROGRAMS	5,590,192	5.51	5,569,978	5.80
ADULT/CONTINUING EDUCATION PROGRAMS	539,746	0.53	520,856	0.54
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION		60.64	61,087,244	63.57
SUPPORT SERVICES PROGRAMS	61,521,775	00.04	01,007,244	03.37
PUPIL SUPPORT SERVICES	2,830,819	2.79	2,830,819	2.95
INSTRUCTIONAL STAFF SERVICES	3,817,377	3.76	3,817,249	3.97
SCHOOL ADMINISTRATION	5,613,205	5.53	5,557,300	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,261,401	12.09	12,205,368	12.70
GENERAL ADMINISTRATION	1,668,717	1.64	1,663,934	1.73
BUSINESS SERVICES	692,440	0.68	669,190	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,952,156	6.85	6,840,946	7.12
STUDENT TRANSPORTATION SERVICES	5,279,066	5.20	5,123,791	5.33
CENTRAL SERVICES	1,319,097	1.30	989,717	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,911,476	15.68	15,287,578	15.91
TOTAL SUPPORT SERVICES	28,172,877	27.77	27,492,946	28.61
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,959,828	7.85	7,512,286	7.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,463	0.00	4,463	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,964,291	7.85	7,516,749	7.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	566,915	0.56	0	0.00
DEBT SERVICE	3,230,124	3.18	0	0.00
TOTAL EXPENDITURES	101,455,982	100.00	96,096,939	100.00
FUND TRANSFER	6,964,609			
TOTAL ALL EXPENDITURES AND OTHER USES	108,420,591			

	В	EGINNING BA	LANCE	ADDITIONS		TIONS	ENDING BA	
BONDED DEBT		16,670		0	1,76	55,000	14,90	5,000
OTHER LONG-TERM OBLIGATI			0	0		0		0
VESTED COMPENSATED ABSE	NCES		0	0		0		0
FIXED ASSETS		50,917	7,161	0		0	50,91	7,161
TEM 11 - SCHOOL SYST		_						
_	PAR	ISHWIDE		DISTR	ICT/WARD		то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4.50	1,180,173	0.00	0.00	0		0 1,18	0,173
RENEWABLE TAXES	16.15	4,281,312	0.00	0.00	0		0 4,28	1,312
DEBT SERVICES TAXES	10.50	2,664,843	0.00	0.00	0		0 2,66	4,843
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES	31.15	8,126,328	0.00	0.00	0		0 8,12	6,328
			INED DEBT/ DEBT RATE	NONDEBT SI AMOUI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,559,6	42	0	14,55	9,642
DISTRICT/WARD SALES AND U		S	0.00	, ,-	0	0	,	0
TOTAL SALES AND USE TAXES	3		2.00	14,559,6	42	0	14,55	9,642
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDIT		2,593,427	11,177	-4,646	-820,904	355,437	0	2,134,4
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	3,200	-33,526	-447,772	0	0	-478,0
PRIOR YEAR ADJUSTMENT		-1,341,172	-483,378	154,304	1,229,111	-153,244	0	-594,3
BALANCES AT BEGINNING OF	YEAR	4,484,379	550,078	-154,384	557,454	975,875	0	6,413,4
BALANCES AT END OF YEAR		5,736,634	74,677	28,800	1,413,433	1,178,068	0	8,431,6
TEM 13 - STUDENTS BE	ING SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
		_			AGE GROUP			
CATEGORY		0-:			12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0			200	37	1	393
2. HARD OF HEARING		0			19	0	0	26
B. DEAF	IDMENITO	0		2	6	3	0	11
SPEECH/LANGUAGE IMPA	IRMENIS	0		344	27	0	0	371
5. VISUAL IMPAIRMENTS	DICCORD	0		7	8	1	0	16
6. EMOTIONAL/BEHAVIORAL				7	37	6	0	50
7. ORTHOPEDIC IMPAIRMEN		0		13	10	2	0	25
B. OTHER HEALTH IMPAIRME	:1112	0		113	227	12	0	352
DEARNING DISABILITIES		0		207	504	68	0	779
0. DEAF-BLINDNESS		0		0	0	1	0	1
		0		7	6	0	0	13
		0		11	13	3	0	27
2. AUTISM	,	-		2	3	2	0	7
2. AUTISM 3.TRAUMATIC BRAIN INJURY	,	0			_	_	_	
2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY		C	0	36	0	0	0	36
2. AUTISM 3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA	ABILITIES	0 87	0	36 0	0	0	0	87
I2. AUTISM I3.TRAUMATIC BRAIN INJURY I4. DEVELOPMENTAL DELAY I5. INFANT/TODDLER W/ DISA I6. NONCATEGORICAL PRESC	ABILITIES CHOOL	0 87 0	0 0 0 229	36 0 0	0	0	0	87 229
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	ABILITIES CHOOL	0 87	0 0 0 229 229	36 0 0 911	0	0	0	36 87 229 2,423 264

AVERAGE N	NUMBER OF B	L FOOD SI REAKFASTS SE UNCHES DAILY	ERVED DAIL	Y	5,028 11,888			•	DA) REIM			SERVICE			\$4,63: \$2,69	
_		DITURE PE URE PER ST		ENT AN	D AVEF	RAGE	TEAC	HER S	SALAR	Υ	20	000-200 \$5,779	1		2001-2 \$6,2	
AVERAGE	SALARY O	F ALL CLASS	SROOM TE	ACHERS	6 (excludii	ng ROT	C and I	Rehires)			\$31,857			\$36,7	'96
ITEM 16	- EDUCA		LESS THA	N	BACHE	LOR'S	MAST	-	MAST			ALIST IN	PH.D.		TOTAL ALI	-
		BACH	HELOR'S [#	EGREE %	DEGI #	REE %	DEG #	REE %	DEGRI #	EE + 30 %	EDUC #	ATION %		.D. %	CATEGO #	ORIES %
PRINCIPA	ALS		#	/0	#	/0	#	/0	#	/0	#	/0	#	/0	#	/0
	ERTIFICATE		0	0.0	0	0.0	13	33.3	25	64.1	1	2.6		0.0	39	100.0
	UT CERTIFIC RINCIPALS	CATE	0	0.0	0 0	0.0	0 13	0.0 33.3	0 25	0.0 64.1	0 1	0.0 2.6		0.0	0 39	0.0
		N 0	U	0.0	U	0.0	13	33.3	23	04.1	'	2.0	U	0.0	39	100.0
	NT PRINCIPA CERTIFICAT	_	0	0.0	0	0.0	10	50.0	10	50.0	0	0.0	0	0.0	20	100.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT PE		0	0.0	0	0.0	10	50.0	10	50.0	0	0.0	0	0.0	20	100.0
FULL-TIMI	E CLASSRO	OM TEACHE	RS													
WITH	CERTIFICAT	ΓΕ	7	0.8	629	68.4	182	19.8	94	10.2	7	0.8		0.0	919	100.0
WITHO	OUT CERTIF	ICATE	0	0.0	157	98.1	3	1.9	0	0.0	0	0.0		0.0	160	100.0
TOTAL FT	CLASSROC	M TEACHER	s 7	0.6	786	72.8	185	17.1	94	8.7	7	0.6	0	0.0	1,079	100.0
 ITEM 1 -	PK-12 NC	ONPUBLIC	STUDEN	IT REG	NONP) GENI	DER					
		AMERICAN			IAN		ACK		IISPAN		WHI	ITF	Т	гот	ΔΙ	
FEMALE		AMERICA	1	Α0	5		125	•	1 01 A11 7	_		302			440	
MALE			0		14		85		8	3)77			184	
TOTAL			1		19		210		15	;		379			624	
ITEM 2	NONDUD	LIC STUDI		HOTD A	TION											
PK	K	1	2	3 3	11ON 4		5	6		7	8	SP. ED). ELEM	P	K-8 TO	TAL
114		-	_	-	=		-	_	,				0		1,708	
117	116	181	157	163	174	1	60	186	4	233	224		U			
9	116 10	181 11	157 12		174 D. SECOI				TOTAL			ID TOTA	•			
								9-12			GRAN	ID TOT <i>A</i> 2,624	•			
9 257 ITEM 3 -	10 248 NONPUB AND AVE	11 203 LIC MEMB ERAGE DA	12 208 BERSHIP ILY ATTE	SP. ED	D. SECOI	SSIO A) PK - 8	N, AV	9-12	TOTAL 916	-	GRAN 2 MBER 2	2,624	AL ADM),		624	
9 257 ITEM 3 -	10 248 NONPUB AND AVE	11 203 ILIC MEMB ERAGE DA O OF SESSIO MBERSHIP	12 208 BERSHIP ILY ATTE	SP. ED	D. SECOI	NDARY ESSIO A) PK - 8	N, AV	9-12	TOTAL 916	- LY ME 9-1	GRAN 2 MBER 2 09 08	2,624	AL ADM),	2,0 2,0		
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE	10 248 NONPUB AND AVE SHIP AT END E DAILY MEM E DAILY ATT	11 203 LIC MEMB ERAGE DA D OF SESSIC MBERSHIP ENDANCE	12 208 BERSHIP JILY ATTE	SP. EL	D OF SECO	ESSIO A) PK - 8 1,715 1,716 1,664	N, AV	9-12	TOTAL 916	- LY ME 9-1 90	GRAN 2 MBER 2 09 08	2,624	AL ADM),	2,0 2,0	624 625	
9 257 ITEM 3 - MEMBERS AVERAGE	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	11 203 ILIC MEMB ERAGE DA O OF SESSIO MBERSHIP	12 208 BERSHIP JILY ATTE	SP. EL	D OF SECO	PK - 8 1,715 1,716 1,664	N, AV	9-12	TOTAL 916	9-1 90 97	GRAN 2 MBER 2 99 98 98	2,624	AL ADM),	2,i 2,i 2,i	624 625	
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	11 203 ILIC MEMBERAGE DA O OF SESSIC MBERSHIP ENDANCE	12 208 BERSHIP JILY ATTE	SP. EC	D OF SECO	PK - 8 1,715 1,716 1,664	N, AV	9-12	TOTAL 916 GE DAII	9-1 90 97	GRAN 2 MBER 2 99 98 98	SHIP (A	AL ADM),	2,4 2,4 2,5	624 625 543	
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	11 203 ILIC MEMBERAGE DA O OF SESSIC MBERSHIP ENDANCE	12 208 BERSHIP JILY ATTE	AT ENIENDANG	D OF SECOLO	PK - 8 1,715 1,716 1,664	N, AV	9-12	TOTAL 916 GE DAII	9-1 90 90 87	GRAN 2 MBER 2 99 98 98	SHIP (A	AL ADM),	2,4 2,4 2,5	624 625 543 OTAL	
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER	11 203 ILIC MEMBERAGE DA O OF SESSIC MBERSHIP ENDANCE	12 208 BERSHIP IILY ATTE	AT ENIENDANG	D OF SECOLO	PK - 8 1,715 1,716 1,664	N, AV	9-12	TOTAL 916 GE DAII	9-1 90 90 87	GRAN 2 MBER 2 99 98 98	SHIP (A WHITE 105	AL ADM),	2,0 2,0 2,5	624 625 543 OTAL 112	_
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER	11 203 LIC MEMBERAGE DA OF SESSION MBERSHIP ENDANCE OF NONP RICAN INDIA	12 208 BERSHIP JILY ATTE	AT ENI	D OF SECOLO	PK - 8 1,715 1,716 1,664 GRAD BL	UATE ACK 7 9 16	9-12	TOTAL 916 GE DAII	9-1 90 90 87 ANIC 0	GRAN 2 MBER 2 99 98 98	**************************************	AL ADM),	2,0 2,0 2,5	624 625 543 OTAL 112 99	_
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	10 248 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	11 203 LIC MEMBERAGE DA OF SESSION MBERSHIP ENDANCE OF NONP RICAN INDIA	12 208 BERSHIP JILY ATTE	AT ENI	D OF SECOLO	PK - 8 1,715 1,716 1,664 GRAD BL	UATE ACK 7 9 16	9-12 ERAG	TOTAL 916 GE DAII	9-1 90 90 87 ANIC 0 1	GRAN 2 MBER 2 19 18 29 18 79	**************************************	AL ADM),	2,0 2,0 2,5	624 625 543 OTAL 112 99	
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	10 248 NONPUB AND AVE SHIP AT END E DAILY ATT NUMBER AMER	11 203 LIC MEMBERAGE DA OF SESSION MBERSHIP ENDANCE OF NONP RICAN INDIA	DIAN O O O MIDDLE/	AT ENI	D OF SECOLO	PK - 8 1,715 1,716 1,664 GRAD BL	N, AV	9-12 ERAG	TOTAL 916 GE DAII	9-1 90 90 87 ANIC 0 1	GRAN 2 MBER 2 19 18 29 18 79	WHITE 105 89 194	AL ADM),	2,0 2,0 2,5	624 625 543 PTAL 112 99 211	
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER	11 203 LIC MEMBERAGE DA OF SESSION MBERSHIP ENDANCE OF NONP RICAN INDIA	12 208 BERSHIP ILLY ATTE ON PUBLIC H AN 0 0 0 E OF NO MIDDLE/ JR.HIGH 0	AT ENI ENDANG IGH SC ASIA () () ()	D OF SBCCE (AD/	PK - 8 1,715 1,716 1,664 GRAD BL	N, AV UATE ACK 7 9 16	9-12 ERAG	TOTAL 916 GE DAII	9-1 90 90 87 ANIC 0 1	GRAN 2 MBER 2 09 08 79	WHITE 105 89 194	AL ADM),	2,0 2,0 2,5	624 625 543 0TAL 112 99 211	AL
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER	LIC MEMBERAGE DA	PUBLIC HOMODILE/ JR.HIGH OUBLIC S	AT ENI ENDANG IGH SC ASIA () () ()	D OF SBCCE (AD/	PK - 8 1,715 1,716 1,664 GRAD BL	N, AV UATE ACK 7 9 16	9-12 ERAG	TOTAL 916 BE DAII	9-1 90 90 87 ANIC 0 1	GRAN 2 MBER 2 09 08 79	WHITE 105 89 194	AL ADM),	2,0 2,0 2,5	624 625 543 0TAL 112 99 211	AL
9 257 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	10 248 NONPUB AND AVE SHIP AT END E DAILY MEN E DAILY ATT NUMBER AMER TARY	LIC MEMBERAGE DA	PUBLIC S 1998	SP. ED AT ENI ENDANG IGH SC ASIA () () () () () () () () () () () () ()	D OF SBCCE (AD/	PK - 8 1,715 1,716 1,664 GRAD BL	N, AV UATE ACK 7 9 16 5 DNDAF	9-12 ERAG	TOTAL 916 BE DAII	9-1 90 90 87 ANIC 0 1	GRAN 2 MBER 2 09 08 79	WHITE 105 89 194	ADM),	2,0 2,0 2,5	624 625 543 0TAL 112 99 211	

St. Martin 2001-2002

	AMERICAN	INDIA	٧	ASIAI	N	BLACE	(HISPA	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		7		56	3	1,967			9	2,118	3		4,157
MALE		1		56	6	2,039			5	2,26			4,362
TOTAL		8		112	2	4,006	;		14	4,379	•		8,519
ITFM 2 -	OCTOBER 1	1. 2001	FI FMFI	NTARY/S	SECONDA	ARY MFM	BFRS	HIP. BY (RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 T	OTAL
210	588	650	648	3	623	715	633		573	722	745	6,10)7
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED		GRAND T	OTAL		
702	571	629	466		2,368	_		44		8,519			
	PUBLIC SCH							IIP AT EN	ID OF S	ESSION, A	VERAC	SE DAIL	Y
WILIVIDL	MOIIII (ADIII)	<i>)</i> , AIID	AVENA	OL DAIL	PK-8	DANCE (A	-	9-12	N	ONGRADEI)	T	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		6,147.0		2,	214.0		37.0		8	3,398.0
AVERAGE	DAILY MEMBE	RSHIP			6,147.5		2,	296.6		38.3		8	3,482.4
AVERAGE	DAILY ATTENI	DANCE			5,872.4		2,	133.9		36.1		8	3,042.4
ITEM 4 -	NUMBER O	F PUB	LIC HIGI	H SCHO	OL GRAD	UATES							
	AM	ERICAI	N INDIAN	I A	SIAN	BLA	CK	HIS	PANIC	W	HITE	T	DTAL
FEMALE			0		1	106			0	1	45		252
MALE			0		2	75			2	1	29		208
TOTAL			0		3	181			2	2	74		460
ITEM 5 -	NUMBER AI	ND TYF	PE OF P	UBLIC S	CHOOLS								
ELEMEN	ITARY		DLE/ HIGH	Si	ECONDAR	RΥ	СОМІ	BINATION		TOTAL		ites not rep October stu enrollme	dent
	10		4		3			1		18		0	
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF				LII	BRARIANS/	COUNSE	LORS/			
	Δ.	DISTR	RICT	SCHO	OOL TRATORS	CLASSRO		INSTRUCT	IONAL SE		RT STAFI		LL-TIM STAFF
	^	NO.	%	NO.	%	NO.	%	NO.	ALISTS %	NO.	% %	NO.	9
FEMALE	AM. INDIAN		0.0	0	0.0		50.0	1	50.0	0	0.0	2	100.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	2	0.8	2	0.8	136	52.9	37	14.4	80	31.1	257	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	6	1.0	9	1.4	356	57.2	102	16.4	149	24.0	622	100
	TOTAL	8	0.9	11	1.2	493	56.0	140	15.9	229	26.0	881	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	2.5	5	6.2	30	37.5	2	2.5	41	51.2	80	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	1	0.7	11	7.3	85	56.7	9	6.0	44	29.3	150	100
	TOTAL	3	1.3	16	7.0	115	50.0	11	4.8	85	37.0	230	100
GRAND T	OTAL 2001-02	11	1.0	27	2.4	608	54.7	151	13.6	314	28.3	1,111	100
2000-01 To	OTAL	12	1.1	26	2.4	595	54.3	146	13.3	317	28.9	1,096	100

ITEM 7 - EXPERIENCE	E OF PUBLIC	CLASSRO	OOM TEACH	IERS (FULL-	TIME), PRINC	CIPALS, AND	ASSISTA	NT
FRINGIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	59	166	60	44	50	121	608
PRINCIPALS	0	0	0	0	2	2	13	17
ASSISTANT PRINCIPALS	0	0	1	0	1	4	3	9
TOTAL	108	59	167	60	47	56	137	634
ITEM 8 - REVENUE				AMOUN	NT	PERCENT (OF TOTAL R	REVENUE
LOCAL SOURCES:	TOTAL LOCAL	SOURCES		14 101 0			24 20	

ITENIO - KEVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,101,053	24.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,601,887	57.66
	RESTRICTED GRANTS-IN-AID	1,861,938	3.20
	REVENUE IN LIEU OF TAXES	265,379	0.46
	REVENUE FOR/ON BEHALF OF LEA	630	0.00
	TOTAL STATE SOURCES	35,729,834	61.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,266,304	14.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	179,279	0.31
	TOTAL FEDERAL SOURCES	8,445,583	14.49
TOTAL REVENUE		58,276,470	100.00
OTHER SOURCES OF F	UNDS	6,375,087	
TOTAL REVENUES AND	OTHER SOURCES	64,651,557	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,649,914	35.61	21,570,277	40.98
SPECIAL EDUCATION PROGRAMS	6,108,067	10.05	6,108,067	11.60
VOCATIONAL EDUCATION PROGRAMS	1,065,498	1.75	970,520	1.84
OTHER INSTRUCTIONAL PROGRAMS	619,837	1.02	619,837	1.18
SPECIAL PROGRAMS	2,963,420	4.87	2,951,756	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	300,776	0.49	300,776	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,707,512	53.80	32,521,233	61.78
SUPPORT SERVICES PROGRAMS	02,101,012	00.00	02,021,200	01.70
PUPIL SUPPORT SERVICES	2,908,591	4.78	2,833,200	5.38
INSTRUCTIONAL STAFF SERVICES	1,784,990	2.94	1,784,990	3.39
SCHOOL ADMINISTRATION	2,219,017	3.65	2,219,017	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,912,598	11.37	6,837,207	12.99
GENERAL ADMINISTRATION	574,311	0.94	574,311	1.09
BUSINESS SERVICES	648,465	1.07	648,465	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,308,881	8.73	5,308,881	10.08
STUDENT TRANSPORTATION SERVICES	2,954,965	4.86	2,588,784	4.92
CENTRAL SERVICES	451,412	0.74	449,983	0.85
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,938,034	16.35	9,570,424	18.18
OTAL SUPPORT SERVICES	16,850,632	27.71	16,407,631	31.17
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,614,647	5.95	3,584,188	6.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	128,729	0.21	128,729	0.24
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,743,376	6.16	3,712,917	7.05
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,265,594	8.66	0	0.00
DEBT SERVICE	2,232,947	3.67	0	0.00
TOTAL EXPENDITURES	60,800,061	100.00	52,641,781	100.00
FUND TRANSFER	4,713,109			
TOTAL ALL EXPENDITURES AND OTHER USES	65,513,170			

	В	EGINNING BA	-	ADDITIONS	DELETIO		ENDING BA	
BONDED DEBT		23,37		0	895,0			0,000
OTHER LONG-TERM OBLIGATION			0	1,500,000	27,2		,	2,728
VESTED COMPENSATED ABSE	NCES		0,090	0	494,3			5,784
FIXED ASSETS		60,38	0,864	5,047,960	331,5	93	65,09	7,231
ITEM 11 - SCHOOL SYST		_		DIETD	ICTAWARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENU		TAL ENUE
CONSTITUTIONAL TAX	3.14	400,995	0.00	0.00	0			00,995
RENEWABLE TAXES	12.00	1,526,381	0.00	0.00	0			26,381
DEBT SERVICES TAXES	24.00	3,141,485	0.00	0.00	0			1,485
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,418	0.00	0.00	0		0 15	52,418
TOTAL AD VALOREM TAXES	39.14	5,221,279	0.00	0.00	0		0 5,22	21,279
			INED DEBT/ DEBT RATE	NONDEBT SI		BT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,181,4	17	0	7,18	31,417
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	7,181,4	17	0	7,18	31,417
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA		SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		1,346,697	0	0	-78,015	916,101	-3,046,396	-861,61
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R 001	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	40 400 0
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	TEAR	12,308,700 13,655,397	0	0	1,962,619 1,884,604	449,451 1,365,552	4,399,919 1,353,523	19,120,68 18,259,07
ITEM 13 - STUDENTS BEI	ING SEF	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROUPS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
		•				9	0	107
1. MENTAL DISABILITIES		(71	3		127
			0		71 10	3	0	18
2. HARD OF HEARING		(0 0	47			0	18
2. HARD OF HEARING B. DEAF	IRMENTS	(0 0 0	47 5	10	3		18 0
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI 	IRMENTS	(0 0 0	47 5 0	10 0	3	0	18 0 289
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS 		((((0 0 0 0 0 0 0 0 0 0 0 0 0	47 5 0 263	10 0 26	3 0 0	0	18 0 289 1
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	DISORDE TS	(((((((((((((((((((0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47 5 0 263 1 8 5	10 0 26 0 29 5	3 0 0 0 1 1	0 0 0 0	18 0 289 1 38 11
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDE TS	(((((((((((((((((((47 5 0 263 1 8 5	10 0 26 0 29 5	3 0 0 0	0 0 0 0 0	18 0 289 1 38 11
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	DISORDE TS	(((((((((((((((((((47 5 0 263 1 8 5 31	10 0 26 0 29 5 56 317	3 0 0 0 1 1 8 53	0 0 0 0 0	18 0 289 1 38 11 95 522
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDE TS	C C C C C C C C C C C C C C C C C C C		47 5 0 263 1 8 5 31 152	10 0 26 0 29 5 56 317 0	3 0 0 0 1 1 8 53	0 0 0 0 0 0	18 0 289 1 38 11 95 522
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDE TS	C C C C C C C C C C C C C C C C C C C		47 5 0 263 1 8 5 31 152 0	10 0 26 0 29 5 56 317 0	3 0 0 0 1 1 1 8 53 0 2	0 0 0 0 0 0 0	18 0 289 1 38 11 95 522 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDE TS :NTS	ERS () () () () () () () () () () () () () (47 5 0 263 1 8 5 31 152 0 11	10 0 26 0 29 5 56 317 0 8	3 0 0 0 1 1 1 8 53 0 2	0 0 0 0 0 0 0	18 0 289 1 38 11 95 522 0 21
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDE TS :NTS	C C C C C C C C C C C C C C C C C C C		47 5 0 263 1 8 5 31 152 0 11 1	10 0 26 0 29 5 56 317 0 8 1	3 0 0 0 1 1 8 53 0 2 0	0 0 0 0 0 0 0 0	18 0 289 1 38 11 95 522 0 21
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDE TS ENTS	CRS () () () () () () () () () () () () () (47 5 0 263 1 8 5 31 152 0 11 1 1	10 0 26 0 29 5 56 317 0 8 1	3 0 0 0 1 1 8 53 0 2 0 1	0 0 0 0 0 0 0 0	18 0 289 1 38 11 95 522 0 21 2 5
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDE TS ENTS	C C C C C C C C C C C C C C C C C C C		47 5 0 263 1 8 5 31 152 0 11 1	10 0 26 0 29 5 56 317 0 8 1	3 0 0 0 1 1 8 53 0 2 0	0 0 0 0 0 0 0 0	18 0 289 1 38 11 95 522 0 21 2 5
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	DISORDE TS NTS NTS BILITIES CHOOL	ERS () () () () () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	47 5 0 263 1 8 5 31 152 0 11 1 1 30 0	10 0 26 0 29 5 56 317 0 8 1 3 0	3 0 0 0 1 1 8 53 0 2 0 1 0 0		18 0 289 1 38 11 95 522 0 21 2 5 30 40
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	NUMBER OF B	L FOOD SE REAKFASTS SEF UNCHES DAILY	_	Y	2,070 6,404			•	SDA) REIM OCAL SUF			SERVICE			\$2,19 \$1,31	
CURREN	T EXPENDIT	DITURE PER TURE PER STU OF ALL CLASSI	JDENT							Υ	20	000-200 \$5,682 \$32,214	1		2001-2 \$6, \$34,0	179
ITEM 16	- EDUCA	TION LEVE	LS OF F	PUBLIC	SCHO	OL ST	AFF								TOTAL	OF
		L	ESS THA	N EGREE	BACHE DEG	LOR'S REE	MAST DEG	REE		EE + 30	EDUC	ALIST IN	PH.D. OR ED	.D.	ALI CATEG	ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	CERTIFICAT	E	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
	UT CERTIFI	CATE	0 0	0.0	0 0	0.0	0 9	0.0 52.9	0 7	0.0 41.2	0 1	0.0 5.9		0.0	0 17	0.0
	RINCIPALS NT PRINCIPA	AI C	U	0.0	U	0.0	9	32.5	,	41.2	'	5.9	U	0.0	17	100.0
	CERTIFICAT	_	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
		OM TEACHER		0.0	000	70 :	00	00 -	o :	- -		0.0	•	0 ^	400	400
	CERTIFICA		0 0	0.0	338 132	72.1 95.0	96 7	20.5 5.0	34 0	7.2	1 0	0.2	0	0.0	469	100.0
	OUT CERTIF	FICATE OM TEACHERS	_	0.0	470	95.0 77.3	103	5.0 16.9	0 34	0.0 5.6	1	0.0 0.2	0	0.0	139 608	100.0
ITEM 4	DIC 40 NC	ONPUBLIC S	TUDEN	IT DEC	NONF					OFNI	DED					
IIEWI 1 -	- PK-12 NC	AMERICAN			ISTRAT IAN		Y E I F ACK		ISPANI		WHI	ITE	1	гот	AL	
FEMALE			0		5		107		4		5	597			713	
MALE			1		7		78		6		5	589			681	
TOTAL			1		12		185		10		1,1	186		1,	394	
ITEM 2 -	- NONPUE K	SLIC STUDE	NT REG	SISTRA [*] 3	TION 4		5	6		7	8	ed Er). ELEM	D	ν ο τ ο	TA1
72	107		107	94	105		01	172		7 177	127	SF. EL	0	-	1,174	
9 65	10 44	11 57	12 54	SP. ED	0. SECO	NDARY	•		TOTAL 220	-	_	ID TOT<i>A</i> ,394	AL			
ITEM 3		BLIC MEMBE ERAGE DAII					N, AV	ERAG	SE DAIL	Y ME	MBER	SHIP (A	λDM),			
	CUID AT ENI	D OE SESSION				PK - 8				9-1	2		Т	ОТ	AL 356	
MEMBER	OIIII AI LIN	D OI OLOGIOI				1 1/17					10			٠,٠		
MEMBER:	F DAILY ME	MBERSHIP				1,147 1 134				20				1:		
AVERAGE	E DAILY ME E DAILY ATT	-				1,134					0			1,: 1,:		
AVERAGE AVERAGE	E DAILY ATT	-	JBLIC H	IGH SC	HOOL (1,134 1,100		s		20 21	0				304	
AVERAGE AVERAGE	E DAILY ATT	ENDANCE		IGH SC ASIA		1,134 1,100 GRAD		s	HISPA	20 21 20	0)4	WHITE		1,		
AVERAGE AVERAGE	E DAILY ATT	OF NONPL	N		N	1,134 1,100 GRAD	UATE	s	HISPA	20 21 20	0)4	WHITE 23		1,	304	
AVERAGE AVERAGE	E DAILY ATT	ENDANCE OF NONPU	N	ASIA	N	1,134 1,100 GRAD	UATE ACK	S	HISPA	20 21 20 ANIC	0)4			1,	304 TAL	
AVERAGE AVERAGE ITEM 4 -	E DAILY ATT	OF NONPL	N)	ASIA	N	1,134 1,100 GRAD	UATE ACK 2	s	HISPA	20 21 20 ANIC 0	0)4	23		1,	TAL 25	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	E DAILY ATT	COF NONPL RICAN INDIA	N O OF NO	ASIA 0 2	N !	1,134 1,100 GRAD BL	UATE ACK 2 0 2	s	HISPA	20 21 20 ANIC 0	0)4	23 27		1,	TAL 25 29	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	E DAILY ATT NUMBER AMER NUMBER	COF NONPL RICAN INDIA	N))	ASIA 0 2	N !	1,134 1,100 GRAD BL	UATE ACK 2 0 2		HISPA	20 21 20 ANIC 0 0	0	23 27		1,	TAL 25 29	AL
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	E DAILY ATT NUMBER AMER NUMBER	COF NONPL RICAN INDIA	OF NO	ASIA 0 2	N !	1,134 1,100 GRAD BL	UATE ACK 2 0 2		HISPA	20 21 20 ANIC 0 0	0	23 27 50		1,	TAL 25 29 54	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2	E DAILY ATT NUMBER AMER NUMBER NTARY	COF NONPL RICAN INDIA	OF NO IIDDLE/ JR.HIGH	ASIA 0 2 2 NPUBL	IC SCH	1,134 1,100 GRAD BL	UATE ACK 2 0 2		HISPA	20 21 20 ANIC 0 0	O O4	23 27 50		1,	TAL 25 29 54	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2	E DAILY ATT NUMBER AMER NUMBER NTARY	C AND TYPE	N O O O O O O O O O O O O O O O O O O O	ASIA 0 2 2 NPUBL	IC SCH	1,134 1,100 GRAD BL	UATE ACK 2 0 2	RY		20 21 20 ANIC 0 0	COMBIN 0	23 27 50	1-2002	1,	TAL 25 29 54	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	- NUMBER - NUMBER - NUMBER NTARY	COF NONPL RICAN INDIA R AND TYPE N R OF NONPL	OF NO IIDDLE/ JR.HIGH 0 JBLIC S 1998	ASIA 0 2 2 NPUBL	IC SCH	1,134 1,100 GRAD BL	UATE ACK 2 0 2 5 DNDAF	RY		20 21 20 NNIC 0 0 0	COMBIN 0	23 27 50 NATION	1-2002 3	1,	TAL 25 29 54	

St. Mary 2001-2002

11	TEM 1 -	OCTOBER 1	, 2001	ELEME	NTARY/S	SECOND	ARY MEM	IBER	SHIP, BY E	THNIC	ITY AND G	ENDE	₹	
MALE 72 136 2,499 159 5,551 TOTAL		AMERICAN	INDIA	N	ASIA	N	BLAC	<	HISPA	NIC	WHIT	E PK	(-12, NG T	OTAL
TOTAL	FEMALE		35	;	130)	2,555	5		74	2,452	2		5,246
TITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	MALE		37	•	136	6	2,434	ļ		85	2,599	9		5,291
PK K 1 2 3 4 5 6 7 8 PK-8 311 681 775 786 863 925 768 796 940 802 7 9 10 11 12 9-12 TOTAL NONGRADED GRAND TOTAL 921 663 637 669 2,890 0 0 10,537 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 NONGRADED MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY ATTENDANCE 7,586.0 2,689.0 0.0 0.0 AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY ATTENDANCE 7,524.2 2,794.3 0.0 0.0 0.0 TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TEMA 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS TEMA 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS TOTAL TOTAL TOTAL STOTAL STOTAL	TOTAL		72	2	266	i	4,989)		159	5,051	Į	•	10,537
11	TEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	BER	SHIP, BY C	RADE				
9 10 11 12 9-12 TOTAL 921 663 637 669 2,890 0 0 10,537 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	PK	K	1	2		3	4		5	6	7	8	PK-8 T	OTAL
10	311	681	775	786	5	863	925	70	68 7	96	940	802	7,64	7
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12	9-	12 TOTA	L	NC	NGRADED		GRAND TO	OTAL		
MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	921	663	637	669)	2,890			0		10,53	7		
MEMBERSHIP AT END OF SESSION 7,586.0 2,889.0 0.0 AVERAGE DAILY MEMBERSHIP 7 7,624.2 2,794.3 0.0 AVERAGE DAILY ATTENDANCE 7,212.5 2,562.4 0.0 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 3 7 151 6 156 MALE 4 8 98 5 176 TOTAL 7 15 249 11 332 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH 15 5 5 5 2 ITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS SCHOOL NO. % NO.										D OF S	ESSION, A	VERA	GE DAIL	Y
AVERAGE DAILY MEMBERSHIP						PK-8			9-12	N	ONGRADED)	TC	OTAL
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE	MEMBERS	SHIP AT END O	F SESS	ION		7,586.0		2	2,689.0		0.0		10	,275.0
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN	AVERAGE	DAILY MEMBE	RSHIP			7,624.2		2	2,794.3		0.0		10	,418.5
FEMALE	AVERAGE	DAILY ATTENI	DANCE			7,212.5		2	2,562.4		0.0		9	,774.9
FEMALE 3 7 151 6 156 MALE 4 8 98 5 176 TOTAL 7 15 249 11 332 TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH 15 5 5 5 2 2 27 TOTAL DISTRICT NO.	TEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHOO	OL GRAD	DUATES							
MALE 4 8 98 5 176 TOTAL 7 15 249 11 332 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL Sites not reproduct occlosers 15 5 2 27 27 OCTOBAL 15 5 COMBINATION TOTAL Sites not reproductive colspan="8">COMBINATION TOTAL Sites not reproductive controlled colspan="8">COMBINATION TOTAL Sites not reproductive controlled colspan="8">TOTAL SITES NOW INSTRUCTIONALS STATE LIBRARIANS/COUNSELORS/CO		AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISI	PANIC	W	HITE	TC	OTAL
TOTAL TOTAL TOTAL TOTAL TOTAL SITE TELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL SITE TOTAL Coctober SITE TELEMENTARY TOTAL SECONDARY COMBINATION TOTAL SITE TELEMENTARY TELEMENS SCHOOL STATE SCHOOL STATE TELEMENS SCHOOL STATE SOLD STATE SCHOOL STATE SOLD STAT	FEMALE			3		7	151			6	1	56		323
TIEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS TIEM 6 - PUBLIC FULL-TIME STAFF SCHOOL SCH	MALE			4		8	98			5	1	76		291
Total Secondary Secondar	TOTAL			7		15	249)	1	1	3	32		614
TOTAL SECONDARY COMBINATION TOTAL October enrolling 15 5 5 5 2 27 0 0	TEM 5 -	NUMBER A	ND TYI	PE OF P	UBLIC S	CHOOLS	;							
TITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF SUPP	ELEMEN'	TARY		-	SI	ECONDAR	RY	CON	IBINATION		TOTAL	\$	Sites not repo October student enrollmen	dent
DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF	1	5		5		5			2		27		0	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. %	TEM 6 -	PUBLIC FUL	L-TIM	E STAFF				L	IBRARIANS/	COUNSE	LORS/			
FEMALE AM. INDIAN 1 33.3 0 0.0 0 0.0 2 66.7 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0		Δ										RT STAF		LL-TIMI Staff
FEMALE AM. INDIAN 1 33.3 0 0.0 0 0.0 2 66.7 0 0.0 ASIAN 0 0.0 0 0.0 2 22.2 5 55.6 2 22.2 BLACK 0 0.0 0 0 0.0 5 71.4 0 0.0 2 28.6 WHITE 7 0.9 15 1.9 425 53.1 173 21.6 181 22.6 80 TOTAL ASIAN 0 0.0 0		Α.											NO.	9
ASIAN 0 0.0 0 0.0 2 22.2 5 55.6 2 22.2 BLACK 0 0.0 4 1.1 146 38.6 100 26.5 128 33.9 37 HISPANIC 0 0.0 0 0.0 5 71.4 0 0.0 2 28.6 WHITE 7 0.9 15 1.9 425 53.1 173 21.6 181 22.6 80 TOTAL 8 0.7 19 1.6 578 48.2 280 23.4 313 26.1 1,19 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52	FEMALE	AM. INDIAN											3	100.
HISPANIC 0 0.0 0 0.0 5 71.4 0 0.0 2 28.6 WHITE 7 0.9 15 1.9 425 53.1 173 21.6 181 22.6 80 TOTAL 8 0.7 19 1.6 578 48.2 280 23.4 313 26.1 1,19 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52													9	100.
WHITE 7 0.9 15 1.9 425 53.1 173 21.6 181 22.6 80 TOTAL 8 0.7 19 1.6 578 48.2 280 23.4 313 26.1 1,19 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		BLACK	0	0.0	4	1.1	146	38.6	100	26.5	128	33.9	378	100.
TOTAL 8 0.7 19 1.6 578 48.2 280 23.4 313 26.1 1,19 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		HISPANIC	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		WHITE	7	0.9	15	1.9	425	53.1	173	21.6	181	22.6	801	100.
ASIAN 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		TOTAL	8	0.7	19	1.6	578	48.2	280	23.4	313	26.1	1,198	100.
BLACK 1 0.8 7 5.7 42 34.1 2 1.6 71 57.7 12 HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
HISPANIC 0 0.0 0 0.0 1 50.0 1 50.0 0 0.0 WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49			0	0.0	0	0.0	0		1	100.0	0	0.0	1	100.
WHITE 4 2.0 19 9.3 118 57.6 9 4.4 55 26.8 20 TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		BLACK	1	8.0	7	5.7	42	34.1	2	1.6	71	57.7	123	100.
TOTAL 5 1.5 26 7.9 161 48.6 13 3.9 126 38.1 33 GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.
GRAND TOTAL 2001-02 13 0.9 45 2.9 739 48.3 293 19.2 439 28.7 1,52 2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		WHITE	4	2.0	19	9.3	118		9		55	26.8	205	100.
2000-01 TOTAL 13 0.9 45 3.0 717 47.8 282 18.8 442 29.5 1,49		TOTAL	5	1.5	26	7.9	161	48.6	13	3.9	126	38.1	331	100.
	GRAND TO	OTAL 2001-02	13	0.9	45	2.9	739	48.3	293	19.2	439	28.7	1,529	100.
1000 00 TOTAL	2000-01 TC	DTAL	13	0.9	45	3.0	717	47.8	282	18.8	442	29.5	1,499	100
1999-00 TOTAL 13 0.9 43 2.9 715 48.0 280 18.8 439 29.5 1,49	1999-00 TC	DTAL	13	0.9	43	2.9	715	48.0	280	18.8	439	29.5	1,490	100.

							St	. Mary
ITEM 7 - EXPERIENC	E OF PUBLIC	CLASSRO	OM TEACH	IERS (FULL-	TIME), PRINC	CIPALS, AND	O ASSISTA	NT
PRINCIPALS				- 、 -	,,	,		
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS		76	189	83	66	74	106	739
PRINCIPALS	0	0	2	3	5	6	10	26
ASSISTANT PRINCIPALS	0	0	1	3	4	5	6	19
TOTAL	145	76	192	89	75	85	122	784
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL	SOLIBOES		AMOUN 25,938,7		PERCENT	OF TOTAL F 35.13	REVENUE
STATE SOURCES:	UNRESTRICTE		N AID	35,954,0			48.70	
STATE SOURCES.	RESTRICTED G						2.05	
				1,516,5				
	REVENUE IN LI			384,2			0.52	
	REVENUE FOR		OF LEA	24,9			0.03	
	TOTAL STATE S			37,879,8			51.31	
FEDERAL SOURCES:	UNRESTRICTE				0		0.00	
	RESTRICTED G			9,743,9			13.20	
	REVENUE IN LI				0		0.00	
	REVENUE FOR	ON BEHALF	OF LEA	268,4	198		0.36	
	TOTAL FEDERA	L SOURCES		10,012,4	119		13.56	
TOTAL REVENUE				73,831,0	35	•	100.00	
OTHER SOURCES OF FU	JNDS			1,668,1	44			
TOTAL REVENUES AND	OTHER SOURCES	S		75,499,1	79			
ITEM 9 - EXPENDITU	JRES		_	EXPENDITUR	ι Ε		EXPENDITU	IRE
INSTRUCTION			AMOUN	IT (%	AMOUNT	•	%
REGULAR PROGRAMS			26,604,943	36.6	2	26,250,689	38.6	35
SPECIAL EDUCATION PI	ROGRAMS		8,108,874			8,051,450	11.8	
VOCATIONAL EDUCATION			1,590,424			1,559,217	2.3	
OTHER INSTRUCTIONAL			1,144,373			1,103,007	1.6	
SPECIAL PROGRAMS	ET ROOM WIG		3,185,348			3,168,888	4.6	
ADULT/CONTINUING ED		MS	468,493				0.6	
		avio	,			468,493		
COMMUNITY COLLEGE	PROGRAMS					0	0.0	
TOTAL INSTRUCTION			41,102,455	5 56.5	7	40,601,744	59.7	77
SUPPORT SERVICES PROGR								
PUPIL SUPPORT SERVIC			2,794,467			2,700,761	3.9	
INSTRUCTIONAL STAFF	SERVICES		3,840,171			3,818,867	5.6	
SCHOOL ADMINISTRATI	ION		4,170,216	5.7	4	4,166,152	6.1	13
TOTAL INSTRUCTIONAL SUP	PORT SERVICES		10,804,854	14.8	7	10,685,780	15.7	73
GENERAL ADMINISTRAT	ΓΙΟΝ		1,227,048	3 1.6	9	1,227,048	1.8	31
BUSINESS SERVICES			610,456	0.8	4	602,997	3.0	39
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	6,907,646	9.5	1	6,780,517	9.9	98
STUDENT TRANSPORTA	ATION SERVICES		2,947,216	3 4.0	6	2,665,876	3.9	92
CENTRAL SERVICES			424,677	0.5	8	409,683	0.6	60
TOTAL NON-INSTRUCTIONAL	SUPPORT SERVIC	ES	12,117,043	16.6	8	11,686,121	17.2	20
TOTAL SUPPORT SERVICES			22,921,897	31.5	5	22,371,901	32.9	94
OPERATION OF NON-INSTRU	CTIONAL SERVICES	3						
FOOD SERVICE OPERAT	TIONS		4,996,147	6.8	8	4,942,411	7.2	28
ENTERPRISE OPERATIO	ONS		C	0.0	0	0	0.0	00
COMMUNITY SERVICE O	OPERATIONS		9,978			9,978	0.0	
TOTAL OPERATION OF NON-		ERVICES	5,006,125			4,952,389	7.2	
FACILITY AQUISITION AND C			1,550,051			4,332,303	0.0	
DEBT SERVICE		. -	2,079,062			0	0.0	
TOTAL EXPENDITURES								
FUND TRANSFER			72,659,590		U	67,926,034	100.0	,,,

1,660,692

74,320,282

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

BONDED DEBT 16,225,000	_		E	JNS	LETIC	DEL		ADDITIONS	LANCE	SINNING BA	BEG		
VESTED COMPENSATED ABSENCES	1			00	060,0	1,0		0	,000	16,225			DEBT
TITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE				97	142,1	1		0	,138	289		SNC	ONG-TERM OBLIGATION
TITEM 11 - SCHOOL SYSTEM TAXATION				0				137,274	,782	2,126		NCES	COMPENSATED ABSE
PARISHWIDE PARISHWIDE PARISHWIDE PARISHWIDE PARISHWIDE PARISHWIDE PARISHWIDE SALES AND USE TAXES 11.92 2.987.922 10.87 14.21 3 3.185.975 6.173.8 10.90 12.258.492 0.00 0.00 0.00 0 0 0 0.2258.492 0.00 0.00 0.00 0 0 0 0.2258.00 0.00 0.00 0 0 0 0 0.2258.00 0.00 0.00 0 0 0 0 0	8			85	993,2	7,9		3,719,195	,595	91,147			SETS
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE										TION	AXA	EM TA	- SCHOOL SYSTE
CONSTITUTIONAL TAX 9.01 2,258,492 0.00 0.00 0 0 0 2,258,492 RENEWABLE TAXES 11.92 2,997,922 10.87 14.21 3 3,185,975 6,173,8 DEBT SERVICES TAXES 0.00 0 8.50 26.00 2 1,890,876 1,890,8 UP TO 1% COLLECTIONS BY 0.00 280,037 0.00 0.00 0 0 0 0 280,08 SERRIFF ON TAXES OTHER THAN SCHOOL TAXES TOTAL AD VALOREM TAXES 20.93 5,526,451 19.37 40.21 5 5,076,851 10,603,3 PARISHWIDE SALES AND USE TAXES 1.75 12,027,275 0 12,027,2 DISTRICTIWARD SALES AND USE TAXES 1.75 12,027,275 0 12,027,2 DISTRICTIWARD SALES AND USE TAXES 1.75 12,027,275 0 12,027,2 TIEM 12 - YEAR-END FUND BALANCE SPECIAL FEDERAL SERVICE SERVICE PROJECT EXCESS (DEFICIENCY) OF FUND FUND FUND FUND FUND FUND FUND FUN						WARD	ICT/	DISTR		HWIDE	ARISI	PAI	
RENEWABLE TAXES 11.92 2,987,922 10.87 14.21 3 3,185,975 6,173.8 DEBT SERVICES TAXES 0.00 0 8.50 26.00 2 1,890,876 1,890,8 UP TO 1% COLLECTIONS BY 0.00 280,037 0.00 0.00 0 0 0 0 280,037 SHERIFF ON TAXES OTHER THAN SCHOOL TAXES TOTAL AD VALOREM TAXES 20.93 5,526,451 19.37 40.21 5 5,076,851 10,603,3 COMBINED DEBTY NONDEST SERVICE AMOUNT MOUNT M	-	JE	NUE	REVEN	ICTS	D. DISTR	NC	HIGH RATE	LOW RATE	REVENUE	E	RATE	
DEBT SERVICES TAXES		0	0			0		0.00	0.00	2,258,492	11	9.01	UTIONAL TAX
DP TO 1% COLLECTIONS BY		75	5,975	3,185		3		14.21	10.87	2,987,922	12	11.92	BLE TAXES
SHERIFF ON TAXES OTHER THAN SCHOOL TAXES 20.93 5.526,451 19.37 40.21 5 5.076,851 10,603,35		76),876	1,890		2		26.00	8.50	0	10	0.00	RVICES TAXES
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NONDEST RATE NOND	1	51	3,851	5,076		5		40.21	19.37	5,526,451	13	20.93	VALOREM TAXES
DISTRICT/WARD SALES AND USE TAXES 0,00 0 0 0 0 0 0 0 0	TC	į			DE	Œ							
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SPECIAL FEDERAL SPECIAL SPECIAL SERVICE PROJECT FUND FUN)	0			0		0.00		XES	JSE TAX	/WARD SALES AND U
SPECIAL FEDERAL FEDERAL SPECIAL SERVICE PROJECT	1)	0			275	12,027,2	1.75				ALES AND USE TAXES
SENERAL FEDERAL ESEA SPECIAL SERVICE PROJECT										CE	LAN	D BAL	- YEAR-END FUNI
EXCESS (DEFICIENCY) OF FUND FUND FUND FUND FUND FUND REVENUES OVER EXPENDITURES 1,087,994 55,242 -26,149 53,455 -62,157 70,512 1 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							_						
EXCESS (IDEFICIENCY) OF REVENUES OVER EXPENDITURES 1,087,994 55,242 -26,149 53,455 -62,157 70,512 1 REVENUES OVER EXPENDITURES 1,087,994 55,242 -26,149 53,455 -62,157 70,512 1 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			E I		5	_		-			(
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	_			_		_		_	_	_			(DEFICIENCY) OF
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		-				,	,				1		UES OVER EXPENDIT
PRIOR YEAR ADJUSTMENT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0													
BALANCES AT BEGINNING OF YEAR 18,297,354 0 27,271 602,872 1,530,393 3,627,812 24 BALANCES AT END OF YEAR 19,385,348 55,242 1,122 656,327 1,468,236 3,698,324 25 TTEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ***AGE GROUPS** **CATEGORY** **O-2** **O-10** **O-2** **O-10** **O-2** **O-10** **O-2** **O-10** **O-2** **O-10** **O-2** **O-10** **O-10** **O-2** **O-10** **O-10**									•			OUT	
BALANCES AT END OF YEAR 19,385,348 55,242 1,122 656,327 1,468,236 3,698,324 25 TTEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM									•	-			
TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM SAGE GROUPS STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM SAGE GROUPS STUDENTS SAGE GROUPS SAGE G						,			•			YEAR	
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP T 1. MENTAL DISABILITIES 0 0 0 77 130 33 0 2. HARD OF HEARING 0 0 6 10 0 0 3. DEAF 0 0 3 5 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 307 43 1 0 5. VISUAL IMPAIRMENTS 0 0 3 1 1 1 0 5. VISUAL IMPAIRMENTS 0 0 11 22 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 11 17 2 0 8. OTHER HEALTH IMPAIRMENTS 0 0 10 71 89 9 0 9. LEARNING DISABILITIES 0 0 10 107 372 42 0	,698,324	3,69	; 3	,468,236									
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6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 22 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 11 17 2 0 8. OTHER HEALTH IMPAIRMENTS 0 0 71 89 9 0 9. LEARNING DISABILITIES 0 0 107 372 42 0													
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0. LEARNING DISABILITIES 0 0 107 372 42 0													
11. MULTIPLE DISABILITIES 0 0 6 5 1 0													
12. AUTISM 0 0 8 4 1 0													
13.TRAUMATIC BRAIN INJURY 0 0 2 2 2 0													
14. DEVELOPMENTAL DELAY 0 0 19 0 0 0													
15. INFANT/TODDLER W/ DISABILITIES 37 0 0 0 0 0				•							ES	BII ITIE	
												コンフレ	ハーこひひたいしみた とだとろし
	0			•							-		
S				95 2		700 96		631 108	150	37 0	-		OR CATEGORIES 1-16

AVERAGE N	NUMBER OF B	REAKFASTS SE UNCHES DAILY	ERVED DAIL	Y	3,661 8,247			•	SDA) REIM OCAL SUI			SERVIC	Ε		\$2,961,847 \$1,908,985	
ITEM 15	- EXPEND	DITURE PE	R STUDI	ENT AN	ID AVE	RAGE	TEAC	HER	SALAR	RY	2	000-20	001		2001-	2002
		URE PER ST	_									\$6,00			\$6,	446
		F ALL CLASS				•		Rehires	s)			\$33,07	79		\$34,	892
ITEM 16	- EDUCA		ELS OF I LESS THA HELOR'S D	٨N	SCHO BACHE DEG	LOR'S	MAS	TER'S BREE	MAST	TER'S EE + 30	-	ALIST I			TOTA AL CATEG	L
		DACE	#	SEGREE %	#	% %	#	% %	#	EE + 30 %	#	SATION %	UKEL	ט.ע. %	CATEG #	ORIES %
PRINCIPA					-		-									
	ERTIFICATE		0	0.0	0 0	0.0	6 0	23.1 0.0	20 0	76.9 0.0	0	0.0	0 0	0.0	26 0	100.0
	UT CERTIFIC R INCIPALS	CATE	0	0.0	0	0.0	6	23.1	20	76.9	0	0.0	0	0.0	26	100.0
	NT PRINCIPA	ALS														
WITH (CERTIFICAT	E	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
	UT CERTIFI		0	0.0	0 0	0.0	0 8	0.0 42.1	0 10	0.0 52.6	0 1	0.0 5.3	0 0	0.0	0 19	0.0 100.0
	SSISTANT PI			0.0	U	0.0	J		10	02.0	•	0.0	O	0.0	15	. 50.0
	E CLASSRO CERTIFICAT	OM TEACHE	RS 0	0.0	405	72.3	95	17.0	54	9.6	6	1.1	0	0.0	560	100.0
	OUT CERTIF		5	2.8	170	95.0	4	2.2	0	0.0	0	0.0	0	0.0	179	100.0
TOTAL FT	CLASSROC	M TEACHER	s 5	0.7	575	77.8	99	13.4	54	7.3	6	0.8	0	0.0	739	100.0
	DIC 40 NG		OTUDE!	IT DE O	NONF						DED.					
ITEM 1 -		ONPUBLIC AMERICAN			ISTRAT IAN		ACK		IY AND IISPAN		DER WH	ITE		тот	· A I	
FEMALE		AWIERICAN	32	AS	19	DL	13	Г	11 3PAN 1	_		11 E 486			AL 551	
MALE			49		20		15		2			482			568	
TOTAL			81		39		28		3	3	,	968		1,	119	
ITEM 2 -	NONPUB	LIC STUDI	ENT REC	SISTRA	TION											
PK	K	1	2	3	4		5	6		7	8	SP.	ED. ELEN	I P	K-8 TC	TAL
0	85	66	92	85	79		73	87		88	83		22		760)
9	10	11	12	SP. EI	D. SECO	NDARY	1	-	TOTAL	-	_	ND TO	TAL			
93	83	81	102		0				359		,	1,119				
ITEM 3 -		ERAGE DA					N, AV	'ERAG	SE DAII	LY ME	MBER	SHIP	(ADM),			
						PK - 8				9-1			•	ГОТ		
		D OF SESSIC	DN			751					58				109	
	E DAILY MEN	_				761					53				114	
	DAILY ATT	OF NONP		IICH SC	-	731 CDAD				3,	29			1,	060	
LIVI 4 -	_	RICAN INDI		ASI <i>A</i>			ACK	.5	HISPA	NIC		WHIT	E	TΩ	TAL	
FEMALE	Amer		0	_)		2			0		39			41	
MALE			1		1		4			0		52	2		58	
TOTAL			1		1		6			0		91	I		99	
ITEM 5 -	NUMBER	AND TYP	E OF NO	NPUBL	IC SCH	lools	3									
ELEMEN	ITARY		MIDDLE/			SEC	ONDA	RY		c	ОМВІ	OITAN	N		тот	AL
3			JR.HIGH				2				0				5	;
	NUMBER	OF NONP		СНОО	L FACU	ILTY										
ITEM 6 -	HOMBEN															
				8-1999		19	99-20	00	20	00-20	01	20	001-2002			
NUMBER		LS REPORTI	NG	8-1999 5		19	99-20 5 102	00	20	5 95	01	20	5 91			

ITEM 14 - SCHOOL FOOD SERVICE

St. Tammany 2001-2002

ITEM 1 -	OCTOBER 1	I, 2001	ELEME	NTARY/	SECOND	ARY MEN	MBER	RSHIP, BY I	ETHNIC	ITY AND C	ENDER	₹	
	AMERICAN	INDIA	N	ASIAI	N	BLAC	K	HISPA	ANIC	WHI	ГЕ РК	-12, NG T	OTAL
FEMALE		32		157	7	2,56	0		252	12,85	51		15,852
MALE		30		151	1	2,68	86		229	13,88	86		16,982
TOTAL		62		308	В	5,24	16		481 26,737		26,737		32,834
ITEM 2 -	OCTOBER 1	1, 2001	ELEME	NTARY/S	SECOND	ARY MEN	/IBER	SHIP, BY	SRADE				
PK	K	1	2		3	4		5	6	7	8	PK-8 T	OTAL
268	2,205	2,898	2,30	2 2	2,443	2,535	2,5	559 2,	644	2,671	2,657	23,1	82
9	10	11	12	9-	12 TOTA	۱L	NC	ONGRADED		GRAND T	OTAL		
2,938	2,437	2,294	1,98	3	9,652			0		32,834			
	PUBLIC SCH RSHIP (ADM								ID OF S	ESSION,	AVERA	GE DAIL'	Y
					PK-8			9-12	N	ONGRADE	D	TO	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	2	23,376.0		,	9,217.0		0.0		32	,593.0
AVERAGE DAILY MEMBERSHIP			2	23,302.4		9	9,482.6		0.0		32	,785.0	
AVERAGE	DAILY ATTEN	DANCE		2	22,202.3		8	8,787.8		0.0		30	,990.1
ITEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHO	OL GRAI	DUATES							
	AM	ERICA	N INDIAN	l A	SIAN	BLA	ACK	HIS	PANIC	V	/HITE	TO	DTAL
FEMALE			3		8	97 14		14	800		922		
MALE			2		11	98 6			795		912		
TOTAL			5		19	19	195 20		1,	595	1,834		
ITEM 5 -	NUMBER A	ND TYF	PE OF P	UBLIC S	CHOOLS	3							
ELEMEN	ITARY		DLE/ HIGH	S	ECONDAI	RY	COMBINATION		TOTAL		Sites not reporting October student enrollment		
;	31		10		8		2			51		0	
ITEM 6 -	PUBLIC FUL	_L-TIMI	E STAFF	:			L	_IBRARIANS/	COUNSE	LORS/			
	A	DISTE	RICT	SCH(OOL TRATORS	CLASSR TEACH		INSTRUCT	IONAL SF		ORT STAF		LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	% XLIO10	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	5	55.6	1	11.1	3	33.3	9	100.0
	BLACK	1	0.3	11	2.8	123	31.9	113	29.3	138	35.8	386	100.0
	HISPANIC	0	0.0	0	0.0	21	70.0	6	20.0	3	10.0	30	100.0
	WHITE	18	0.6	57	1.9	1,760	57.4	619	20.2	614	20.0	3,068	100.0
	TOTAL	19	0.5	68	1.9	1,912	54.7	739	21.1	758	21.7	3,496	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	4	2.2	16	8.9	7	3.9	152	84.9	179	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	0.9	35	5.0	338	48.7	37	5.3	278	40.1	694	100.0
	TOTAL	6	0.7	39	4.4	357	40.7	44	5.0	432	49.2	878	100.0
GRAND TO	OTAL 2001-02	25	0.6	107	2.4	2,269	51.9	783	17.9	1,190	27.2	4,374	100.0
2000-01 TO	OTAL	26	0.6	104	2.4	2,192	51.0	818	19.0	1,157	26.9	4,297	100.0
1999-00 TO	OTAL	26	0.6	101	2.4	2,219	52.6	746	17.7	1,124	26.7	4,216	100.0

ITEM 7 - EXPERIENCE O	OF PUBLIC	CLASSRC	OM TEACH	IERS (FULL-	TIME), PRINC	IPALS, AND	ASSISTA	NT
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	127	173	601	290	306	336	436	2,269

TOTAL	127	173	606	298	319	363	491	2,377
ASSISTANT PRINCIPALS	0	0	3	5	11	16	21	56
PRINCIPALS	0	0	2	3	2	11	34	52
CLASSROOM TEACHERS	127	1/3	601	290	306	336	436	2,269

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	109,073,319	42.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	124,341,219	48.06
	RESTRICTED GRANTS-IN-AID	3,953,901	1.53
	REVENUE IN LIEU OF TAXES	1,799,322	0.70
	REVENUE FOR/ON BEHALF OF LEA	114,847	0.04
	TOTAL STATE SOURCES	130,209,289	50.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	225,212	0.09
	RESTRICTED GRANTS-IN-AID	18,481,285	7.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	752,333	0.29
	TOTAL FEDERAL SOURCES	19,458,830	7.52
TOTAL REVENUE		258,741,438	100.00
OTHER SOURCES OF F	UNDS	106,479,427	
TOTAL REVENUES AND	OTHER SOURCES	365,220,865	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	84,629,627	31.16	84,380,214	37.13
SPECIAL EDUCATION PROGRAMS	42,332,563	15.59	42,040,259	18.50
VOCATIONAL EDUCATION PROGRAMS	4,323,792	1.59	4,235,079	1.86
OTHER INSTRUCTIONAL PROGRAMS	8,497,848	3.13	8,221,847	3.62
SPECIAL PROGRAMS	3,921,534	1.44	3,880,700	1.71
ADULT/CONTINUING EDUCATION PROGRAMS	525,911	0.19	480.768	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	144,231,275	53.10	143,238,867	63.02
SUPPORT SERVICES PROGRAMS	1-1-1,201,210	55.10	145,200,007	00.02
PUPIL SUPPORT SERVICES	9,425,937	3.47	9,418,564	4.14
INSTRUCTIONAL STAFF SERVICES	9,486,947	3.49	9,462,230	4.16
SCHOOL ADMINISTRATION	12,312,837	4.53	12,059,523	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,225,721	11.50	30,940,317	13.61
GENERAL ADMINISTRATION	4,239,248	1.56	4,095,372	1.80
BUSINESS SERVICES	1,582,030	0.58	1,545,535	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,742,746	6.53	17,306,288	7.61
STUDENT TRANSPORTATION SERVICES	14,703,516	5.41	14,659,924	6.45
CENTRAL SERVICES	2,210,244	0.81	2,031,814	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	40,477,784	14.90	39,638,933	17.44
TOTAL SUPPORT SERVICES	71,703,505	26.40	70,579,250	31.05
OPERATION OF NON-INSTRUCTIONAL SERVICES	,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
FOOD SERVICE OPERATIONS	12,812,496	4.72	12,506,834	5.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	964,600	0.36	958,970	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,777,096	5.07	13,465,804	5.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	23,404,531	8.62	0	0.00
DEBT SERVICE	18,502,019	6.81	0	0.00
TOTAL EXPENDITURES	271,618,426	100.00	227,283,921	100.00
FUND TRANSFER	59,051,560		• •	
TOTAL ALL EXPENDITURES AND OTHER USES	330,669,986			

ITEM 10 - GENERAL FIXE	D ASSE	T AND LONG	3-TERM DE	ВТ				
		EGINNING BA		ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		118,51	0,000	47,410,000	12,3	880,000	153,540,000	
OTHER LONG-TERM OBLIGATI	ONS	0		0		0		0
VESTED COMPENSATED ABSE	ENCES	10,00	1,040	1,097,999	4	131,583	10,6	67,456
FIXED ASSETS		290,00	3,165	22,048,480	2,4	68,514	309,5	83,131
TEM 11 - SCHOOL SYST	EM TA	KATION						
_	PAR	ISHWIDE		DISTR	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	4.47	2,425,492	0.00	0.00	0		0 2,4	25,492
RENEWABLE TAXES	56.73	30,888,762	0.00	0.00	0		0 30,8	88,762
DEBT SERVICES TAXES	25.90	14,098,713	0.00	0.00	0		0 14,0	98,713
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	931,340	0.00	0.00	0		0 9	31,340
TOTAL AD VALOREM TAXES	87.10	48,344,307	0.00	0.00	0		0 48,3	44,307
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	50,857,7	765	1,990,000	52,8	47,765
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	50,857,7	765	1,990,000	52,8	47,765
ITEM 12 - YEAR-END FUN	ID BALA	ANCE						
				FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDIT		10,397,131	0	0	-2,019,370	1,643,099	24,530,019	34,550,8
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		18,983	0	0	-2,598	0	7,037	23,42
BALANCES AT BEGINNING OF	YEAR	44,997,296	0	0	5,425,065	10,305,665	30,230,701	90,958,7
BALANCES AT END OF YEAR		55,413,410	0	0	3,403,097	11,948,764	54,767,757	125,533,0
TEM 13 - STUDENTS BE	ING SEI	RVED BY EX	CEPTIONAL	CHILDREN	PROGRAM	I		
0.1750001/					AGE GROU		00.110	
CATEGORY I. MENTAL DISABILITIES		0-			12-17 96	18-21 31	22 UP 0	TOTAL 197
2. HARD OF HEARING) 0		23	1	0	62
B. DEAF	IDMENITO) 0		5	1	0	4.405
4. SPEECH/LANGUAGE IMPA	IKWENIS		0	, -	144	4	0	1,195
5. VISUAL IMPAIRMENTS	DIOODDI		0		12	1	0	20
6. EMOTIONAL/BEHAVIORAL			0		159	5	0	258
7. ORTHOPEDIC IMPAIRMEN) 0		18	3	0	55
B. OTHER HEALTH IMPAIRME	INTS) 0		385	22	0	802
9. LEARNING DISABILITIES) 0		1,103	127	0	2,007
10. DEAF-BLINDNESS) 0		2	0	0	3
11. MULTIPLE DISABILITIES) 0		18	9	1	49
I2. AUTISM	,		0		9	8	0	48
13.TRAUMATIC BRAIN INJURY	•		0		10	4	0	20
14. DEVELOPMENTAL DELAY			0		0	0	0	1
15. INFANT/TODDLER W/ DISA				0	0	0	0	114
16. NONCATEGORICAL PRESC		(0	0	0	0	606
TOTAL FOR CATEGORIES 1-16		114		,	1,984	216	1	5,445
GIFTED		(1,171	30	0	2,053
TALENTED		() 1	232	551	30	0	814

AVENAGEN	IUMBER OF BR	_ FOOD SE REAKFASTS SEI INCHES DAILY		Y	6,820 18,910			•	DA) REIM			SERVICE			\$4,734 \$6,422	
ITEM 15	- EXPEND	ITURE PER	STUDE	ENT AN	D AVE	RAGE	TEAC	HER :	SALAR	Y	21	000-200	1		2001-2	002
CURRENT	EXPENDITU	JRE PER STU	JDENT								20	\$6,448	•		\$6,9	
AVERAGE	SALARY OF	ALL CLASS	ROOM TE	ACHERS	6 (excludi	ng ROT	C and I	Rehires)			\$35,632			\$38,7	'17
ITEM 16	- EDUCA	TION LEVE													TOTAL	
			LESS THA ELOR'S D #		BACHE DEGI		MAST DEG #	-	MAST DEGRE	ER'S EE + 30 %	-	ALIST IN ATION %	PH.D. OR ED. #		ALI CATEGO #	
PRINCIPA	LS		#	70	#	70	#	70	#	%	#	70	#	70	#	70
	ERTIFICATE		0	0.0	0	0.0	17	32.7	24	46.2	5	9.6		11.5	52	100.0
	JT CERTIFIC R INCIPALS	CATE	0	0.0 0.0	0 0	0.0	0 17	0.0 32.7	0 24	0.0 46.2	0 5	0.0 9.6		0.0 11.5	0 52	0.0
	IT PRINCIPA	IS	Ü	0.0	ŭ	0.0		02		.0.2	Ü	0.0	Ü		02	
	ERTIFICATE	_	0	0.0	0	0.0	21	37.5	28	50.0	5	8.9	2	3.6	56	100.
	UT CERTIFIC		0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT PR	INCIPALS	0	0.0	U	0.0	21	37.5	28	50.0	5	8.9	2	3.6	56	100.
		OM TEACHER	RS 0	0.0	1,272	57.3	673	30.3	247	11.1	19	0.9	8	0.4	2,219	100.0
	CERTIFICAT OUT CERTIFI		0	0.0	42	84.0	8	16.0	0	0.0	0	0.0	0	0.0	50	100.
		M TEACHERS	_	0.0	1,314	57.9	681	30.0	247	10.9	19	0.8	8	0.4		
ITEM 1 -	PK-12 NO	NPUBLIC S	STUDEN			ION B	Y ETH	INICIT	Y AND	GEN	DER					
	,	AMERICAN		AS	IAN	BL	ACK	H	IISPAN	_	WHI		7	гот		
FEMALE			0		30		42		45		2,9				048	
MALE TOTAL			1		36 66		37 79		48 93			387 318			009 057	
TOTAL							7.5			'	0,0			0,		
		LIC STUDE		_	_											
PK	K	1	2	3	4		5	6		7	8	SP. ED). ELEM	P	K-8 TO	TAL
367	528		433	477	447	4	158	442	4	104	458		26		4,528	
			433 12	477	447 D. SECO				TOTAL			ID TOTA			4,528	
367	528	488 11		477				9-12			GRAN	ID TOTA 5,057			4,528	
367 9 433	528 10 361 NONPUBI	488 11	12 367 ERSHIP	AT EN	D. SECO	NDARY ESSIO A)	N, AV	9-12	TOTAL ,529	-	GRAN 6 MBER	5,057	AL ADM),	тот		
367 9 433 ITEM 3 -	528 10 361 NONPUBI AND AVE	488 11 368 LIC MEMBI	12 367 ERSHIP LY ATTE	AT EN	D. SECO	NDARY ESSIO	, N, AV	9-12	TOTAL ,529	LY ME	GRAN 6 MBER 2	5,057	AL ADM),	**************************************		
367 9 433 ITEM 3 -	528 10 361 NONPUBI AND AVE	488 11 368 LIC MEMBI RAGE DAII	12 367 ERSHIP LY ATTE	AT EN	D. SECO	NDARY ESSIO A) PK - 8	N, AV	9-12	TOTAL ,529	- LY ME 9-1	GRAN 6 MBER 2	5,057	AL ADM),	6,0	AL	
367 9 433 ITEM 3 -	528 10 361 NONPUBI AND AVE	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP	12 367 ERSHIP LY ATTE	AT EN	D. SECO	NDAR) ESSIO A) PK - 8 4,537	N, AV	9-12	TOTAL ,529	- L Y ME 9-1 1,49	GRAN 6 MBER 2 07	5,057	AL ADM),	6,0 5,9	AL 034	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE	528 10 361 NONPUBI AND AVE SHIP AT END E DAILY MEN DAILY ATTE	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP	12 367 ERSHIP LY ATTE	A77 SP. EU AT EN	D OF SI	ESSIO A) PK - 8 4,537 4,468 4,339	N, AV	9-12 1 ERAG	TOTAL ,529	- L Y ME 9-1 1,49	GRAN 6 MBER 2 07	5,057	AL ADM),	6,0 5,9	AL 034 967	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 -	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEM DAILY ATTE	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA	12 367 ERSHIP LY ATTE	AT ENENDANG	D OF SI CE (AD/	ESSIO A) PK - 8 4,537 4,468 4,339	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,49 1,43	GRAN 6 MBER 2 97 98 837	SHIP (A	AL ADM),	6,0 5,9 5,7	AL 034 967 776	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEM DAILY ATTE	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA	12 367 ERSHIP LY ATTE	AT ENDANG	D OF SI	ESSIO A) PK - 8 4,537 4,468 4,339	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43	GRAN 6 MBER 2 97 98 837	SHIP (A WHITE 191	AL ADM),	6,0 5,9 5,7	AL 034 967 7776 TAL 199	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEM DAILY ATTE	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA	12 367 ERSHIP LY ATTE	AT ENDANG	D OF SI CE (AD/	ESSIO A) PK - 8 4,537 4,468 4,339	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43 ANIC 5	GRAN 6 MBER 2 97 98 837	SHIP (A WHITE 191 157	AL ADM),	6,0 5,9 5,7	AL 034 967 776 TAL 199	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEM E DAILY ATTE NUMBER AMER	488 11 368 LIC MEMBI RAGE DAII OF SESSION IBERSHIP ENDANCE OF NONPL ICAN INDIA	12 367 ERSHIP LY ATTE	AT ENENDANG	D. SECONO O O O O O O O O O O O O O O O O O O	PK - 8 4,537 4,468 4,339 GRAD BL	UATE ACK	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43	GRAN 6 MBER 2 97 98 837	SHIP (A WHITE 191	AL ADM),	6,0 5,9 5,7	AL 034 967 7776 TAL 199	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEN DAILY ATTE NUMBER AMER	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA	12 367 ERSHIP LY ATTE	AT ENENDANG	D. SECONO O O O O O O O O O O O O O O O O O O	PK - 8 4,537 4,468 4,339 GRAD BL	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43 ANIC 5 4	GRAN 6 MBER 2 97 98 37	WHITE 191 157 348	AL ADM),	6,0 5,9 5,7	AL 034 967 776 TAL 199 162 361	
9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEN DAILY ATTE NUMBER AMER	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA () () () () AND TYPE	12 367 ERSHIP LY ATTE JBLIC H N O O O O O O O O O O O O O O O O O O	AT ENENDANG	D. SECONO O O O O O O O O O O O O O O O O O O	PK - 8 4,537 4,468 4,339 GRAD BL	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43 ANIC 5 4	GRAN 6 MBER 2 07 08 37	SHIP (A WHITE 191 157	AL ADM),	6,0 5,9 5,7	AL 034 967 776 TAL 199 162 361	AL
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN'	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEN DAILY ATTE NUMBER AMER NUMBER TARY	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA () () () AND TYPE	12 367 ERSHIP LY ATTE JBLIC H N O O MIDDLE/ JR.HIGH 1	AT ENI ENDANG IGH SO ASIA	D OF SI CE (AD/	PK - 8 4,537 4,468 4,339 GRAD BL	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43 ANIC 5 4	GRAN 6 MBER 2 97 98 37	WHITE 191 157 348	AL ADM),	6,0 5,9 5,7	AL 034 967 776 TAL 199 162 361	
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN'	10 361 NONPUBI AND AVE SHIP AT END E DAILY MEN DAILY ATTE NUMBER AMER NUMBER TARY	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA () () () () AND TYPE	12 367 ERSHIP LY ATTE JBLIC H N O O MIDDLE/ JR.HIGH 1	AT ENI ENDANG IGH SO ASIA	D OF SI CE (AD/	PK - 8 4,537 4,468 4,339 GRAD BL	N, AV	9-12 1 ERAG	TOTAL ,529	9-1 1,49 1,43 1,43 ANIC 5 4	GRAN 6 MBER 2 07 08 37	WHITE 191 157 348	AL ADM),	6,0 5,9 5,7	AL 034 967 776 TAL 199 162 361	AL
367 9 433 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 11 ITEM 6 -	10 361 NONPUBI AND AVE SHIP AT END DAILY ATTE DAILY ATTE NUMBER AMER NUMBER TARY	488 11 368 LIC MEMBI RAGE DAII OF SESSION BERSHIP ENDANCE OF NONPL ICAN INDIA () () () AND TYPE	JBLIC H OF NO AIDDLE/ JR.HIGH 1 JBLIC S 1998	AT ENI ENDANG IGH SO ASIA	D OF SI CE (AD/	PK - 8 4,537 4,468 4,339 GRAD BL	N, AV	9-12 1 ERAG	TOTAL ,529 BE DAII	9-1 1,49 1,43 1,43 ANIC 5 4	GRAN 6 MBER 2 97 98 37	WHITE 191 157 348	AL ADM),	6,0 5,9 5,7	AL 034 967 776 TAL 199 162 361	AL

Tangipahoa 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	١	BLAC	K	HISPA	NIC	WHI	ΓE PK-	12, NG T	OTAL
FEMALE		7		37	•	3,962	2		78	4,71	8		8,802
MALE		8		41		4,048	3		90	5,08	6		9,273
TOTAL		15		78	78 8		0		168	9,80	14	1	8,075
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEM	BERSH	HIP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
230	1,297	1,502	1,39	5 1	,443	1,678	1,269) 1,3	358	1,370	1,397	12,93	9
9	10	11	12	9-	12 TOTA	L	NON	ONGRADED GRAND TOTA			OTAL		
1,628	1,274	1,171 1,063 5,136 0 18,075											
	PUBLIC SCH RSHIP (ADM)						ADA))-12		SSION, A			TAL
MEMBERSHIP AT END OF SESSION			1	2,838.0		4 7	13.0		0.0		17.	551.0	
AVERAGE DAILY MEMBERSHIP				2,869.1		•	07.3		0.0			776.5	
AVERAGE DAILY ATTENDANCE				2,174.3		•	38.8		0.0			713.2	
ITFM 4 -	NUMBER O	F PURI	IC HIGH	H SCHOO	OL GRAF	DUATES							
			N INDIAN		SIAN	BLA	СК	HISP	ANIC	v	/HITE	то	TAL
FEMALE			2		2	237	237 2		:	314		557	
					4	167			4		297		473
MALE		1			4	107		6 611					
TOTAL			3		6	404			6			•	1,030
TOTAL	NUMBER AN	MIDI	3		6	404	1		6		611 s	ites not repo October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMENT		MIDI JR. I	3 PE OF PU		6 CHOOLS	404	1	ı	6	(611 s	ites not repo October stud	rting lent
TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	3 PE OF PI DLE/ HIGH	SI	6 CHOOLS ECONDAF	404	СОМВ	INATION		TOTAL 37	611 s	ites not repo October stud enrollmen	rting lent
TOTAL ITEM 5 - ELEMENT	TARY 20 PUBLIC FUL	MIDI JR. I	PE OF PUDLE/ HIGH 6 E STAFF	SE	6 CHOOLS ECONDAR 8	404 RY CLASSRO	COMB	INATION 3 RARIANS/O	COUNSEL	TOTAL 37 LORS/	611 S	ites not repo October stud enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMENT	TARY 20 PUBLIC FUL	MIDI JR. I L-TIME DISTR	3 PE OF PI DLE/ HIGH 6 E STAFF RICT RATORS	SEHC ADMINIST	6 CHOOLS ECONDAR 8 DOL RATORS	CLASSRO TEACHE	LIB DOM II	INATION 3 RARIANS/0 NSTRUCTION SPECIA	COUNSEL DNAL SP	TOTAL 37 ORS/ T/ SUPPO	S CONTROL STAF	ites not repo October stud enrollmen 0 FUL	rting lent t
TOTAL ITEM 5 - ELEMENT	TARY 20 PUBLIC FUL	MIDI JR. I	3 PE OF PR DLE/ HIGH 6 E STAFF RICT RATORS %	SE	6 CHOOLS ECONDAR 8 DOL TRATORS %	404 RY CLASSRO	COMB LIB DOM	INATION 3 RARIANS/O	COUNSEL DNAL SP ALISTS %	TOTAL 37 LORS/	S S S S S S S S S S S S S S S S S S S	ites not repo October stud enrollmen 0	rting lent t
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AI	MIDI JR. I IL-TIME DISTR DMINISTI NO.	3 PE OF PI DLE/ HIGH 6 E STAFF RICT RATORS	SCHO ADMINIST NO.	6 CHOOLS ECONDAR 8 DOL RATORS	CLASSRO TEACHE NO.	LIB DOM II	INATION 3 RARIANS/O NSTRUCTIO SPECIA NO.	COUNSEL DNAL SP	TOTAL 37 ORS/ T/ SUPPO NO.	S CONTROL STAF	ites not repo October studenrollmen 0 FUL F S	rting lent t
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AI AM. INDIAN	MIDI JR. I	3 PE OF PRODLE/ HIGH 6 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	6 CHOOLS ECONDAR 8 DOL TRATORS % 0.0	CLASSRO TEACHE NO.	LIB DOM II ERS %	INATION 3 RARIANS/O NSTRUCTION SPECIA NO. 0	COUNSELDONAL SPALISTS % 0.0	TOTAL 37 LORS/ T/ SUPPO NO. 0	S () () () () () () () () () (ites not repo October studenrollmen 0 FUL F S NO.	rting lent t L-TIME STAFF %
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN	MIDI JR. I	3 PE OF PODLE/ HIGH 6 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	6 CHOOLS 8 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 0 0 163	LIB DOM II ERS % 0.0 0.0	INATION 3 RARIANS/O NSTRUCTIO SPECIA NO. 0 0	COUNSEL DNAL SP ALISTS % 0.0 0.0	TOTAL 37 LORS/ T/ SUPPO NO. 0	S O O O O O O O O	FUL F S NO.	rting lent t
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MIDI JR. I	3 PE OF PODLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2	SCHO ADMINIST NO.	6 CHOOLS 8 DOL RATORS % 0.0 0.0 1.3	CLASSRO TEACHE NO. 0 0 163	LIB DOM II ERS % 0.0 0.0 35.3	RARIANS/ONSTRUCTIONS NO. 0 0 87	COUNSEL DNAL SP ALISTS % 0.0 0.0	TOTAL 37 LORS/ T/ SUPPO NO. 0 0 205	DRT STAF 0.0 0.0 44.4	FUL F S NO. 0	rting lent t
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 PE OF PRODLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0	SCHO ADMINIST NO.	CHOOLS 8 CONDAR 8 COL RATORS % 0.0 0.0 1.3 0.0	CLASSRO TEACHE NO. 0 0 163 1	LIB DOM ERS	RARIANS/ONSTRUCTIONS ON	COUNSEL DNAL SP' ALISTS % 0.0 0.0 18.8 0.0	TOTAL 37 LORS/ T/ SUPPO NO. 0 0 205 0	DRT STAF % 0.0 0.0 44.4 0.0	FUL F S NO. 0 462	CL-TIME CTAFF 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8	SCHC ADMINIST NO. 0 0 6 0 21	6 CHOOLS 8 DOL TRATORS % 0.0 0.0 1.3 0.0 1.6	CLASSRO TEACHE NO. 0 0 163 1 746	LIB DOM ERS	RARIANS/O NSTRUCTIO SPECIA NO. 0 0 87 0 208	COUNSELD DNAL SP'ALISTS % 0.0 0.0 18.8 0.0 15.8	TOTAL 37 LORS/ T/ SUPPO NO. 0 0 205 0 331	DRT STAF 0.0 0.0 44.4 0.0 25.1	FUL F NO. 0 462 1 1,317	CL-TIME STAFF 90.0 100.0 100.0
ITEM 5 - ELEMENT 2 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	3 PE OF PODLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7	SCHO ADMINIST NO. 0 0 6 0 21 27	6 CHOOLS 8 DOL RATORS % 0.0 0.0 1.3 0.0 1.6 1.5	CLASSRO TEACHE NO. 0 0 163 1 746 910	LIB DOM ERS	INATION 3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 0 208 295	COUNSEL DNAL SP ALISTS % 0.0 0.0 18.8 0.0 15.8 16.6	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536	DRT STAF % 0.0 0.0 44.4 0.0 25.1 30.1	FUL F S NO. 0 462 1 1,317 1,780	rting lent it
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 PE OF PR DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0	SCHC ADMINIST NO. 0 0 6 0 21 27 0 0 4	6 CHOOLS 8 CONDAR 8 COL TRATORS % 0.0 0.0 1.3 0.0 1.6 1.5 0.0 0.0 2.2	CLASSRO TEACHE NO. 0 0 163 1 746 910 0	LIB DOM II ERS % 0.0 0.0 35.3 100.0 56.6 51.1 0.0 0.0	INATION 3 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 87 0 208 295	COUNSELD DNAL SPALISTS % 0.0 0.0 18.8 0.0 15.8 16.6 0.0 0.0 3.8	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536 0	DRT STAFI % 0.0 0.0 44.4 0.0 25.1 30.1 0.0 78.4	FUL F S NO. 0 462 1 1,317 1,780	rting lent it LL-TIME STAFF 0.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 PE OF PR DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 21 27 0 0	6 CHOOLS 8 CONDAF 8 OOL TRATORS % 0.0 0.0 1.3 0.0 1.6 1.5 0.0 0.0	**CLASSRO** TEACHE NO. 0 163 1 746 910 0 0	LIB DOM II ERS % 0.0 0.0 35.3 100.0 56.6 51.1 0.0	INATION 3 RARIANS/O NSTRUCTIO SPECIA NO. 0 87 0 208 295 0 7 0	COUNSELD DNAL SP'ALISTS % 0.0 0.0 18.8 0.0 15.8 16.6 0.0 0.0 3.8 0.0	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536 0 0	DRT STAFI % 0.0 0.0 44.4 0.0 25.1 30.1 0.0	FUL F S NO. 0 462 1,317 1,780	rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0
ITEM 5 - ELEMENT 2 ITEM 6 -	TARY 20 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	3 PE OF PI DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.1 0.0 1.0	SCHC ADMINIST NO. 0 0 6 0 21 27 0 0 4 0 21	6 CHOOLS 8 COL TRATORS % 0.0 0.0 1.3 0.0 1.6 1.5 0.0 0.0 2.2 0.0 7.0	404 CLASSRO TEACHE NO. 0 0 163 1 746 910 0 0 27 0 149	LIB DOM II ERS % 0.0 0.0 35.3 100.0 56.6 51.1 0.0 0.0 14.6 0.0 49.8	INATION 3 RARIANS/O NSTRUCTIO 0 0 87 0 208 295 0 0 7 0 8	COUNSELD ON ALISTS	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536 0 0 145 0 118	DRT STAF % 0.0 0.0 44.4 0.0 25.1 30.1 0.0 0.0 78.4 0.0 39.5	FUL F S NO. 0 462 1 1,317 1,780 0 0 299	rting lent it LL-TIME TAFF 9,0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 20 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL	MIDI JR. I	3 PE OF PODLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.1 0.0 1.0 1.0	SE SCHO ADMINIST NO. 0 0 6 0 21 27 0 0 4 0 21 25	6 CHOOLS 8 COL RATORS % 0.0 0.0 1.3 0.0 1.6 1.5 0.0 0.0 2.2 0.0 7.0 5.2	404 CLASSRO TEACHE NO. 0 163 1 746 910 0 27 0 149 176	LIB DOM II ERS % 0.0 0.0 35.3 100.0 56.6 51.1 0.0 0.0 14.6 0.0 49.8 36.4	INATION 3 RARIANS/O NSTRUCTIO SPECIA NO. 0 87 0 208 295 0 7 0 8 15	COUNSELDONAL SP'ALISTS % 0.0 0.0 18.8 0.0 15.8 16.6 0.0 0.0 3.8 0.0 2.7 3.1	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536 0 0 145 0 118 263	DRT STAF % 0.0 0.0 44.4 0.0 25.1 30.1 0.0 0.0 78.4 0.0 39.5 54.3	FUL F S NO. 0 462 1 1,317 1,780 0 0 185 0 299	rting lent t
TOTAL ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE MALE	TARY 20 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL TOTAL TOTAL	MIDI JR. I	3 PE OF PR DLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.1 0.0 1.0 1.0 0.8	SCHC ADMINIST NO. 0 0 6 0 21 27 0 0 4 0 21 25 52	6 CHOOLS 8 COL RATORS % 0.0 0.0 1.3 0.0 1.6 1.5 0.0 0.0 2.2 0.0 7.0 5.2 2.3	404 CLASSRO TEACHE NO. 0 163 1 746 910 0 27 0 149 176 1,086	LIB DOM ERS	INATION 3 RARIANS/O NSTRUCTIC SPECIA NO. 0 87 0 208 295 0 7 0 8 15 310	COUNSELD DNAL SP'ALISTS % 0.0 0.0 18.8 0.0 15.8 16.6 0.0 0.0 3.8 0.0 2.7 3.1 13.7	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536 0 0 145 0 118 263 799	DRT STAFI % 0.0 0.0 44.4 0.0 25.1 30.1 0.0 78.4 0.0 39.5 54.3 35.3	FUL F S NO. 0 462 1 1,317 1,780 0 0 485 0 299 484 2,264	nting lent it LL-TIME STAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 2 ITEM 6 - FEMALE	TARY 20 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL OTTAL 2001-02	MIDI JR. I	3 PE OF PODLE/ HIGH 6 E STAFF RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.1 0.0 1.0 1.0	SE SCHO ADMINIST NO. 0 0 6 0 21 27 0 0 4 0 21 25	6 CHOOLS 8 COL RATORS % 0.0 0.0 1.3 0.0 1.6 1.5 0.0 0.0 2.2 0.0 7.0 5.2	404 CLASSRO TEACHE NO. 0 163 1 746 910 0 27 0 149 176	LIB DOM II ERS % 0.0 0.0 35.3 100.0 56.6 51.1 0.0 0.0 14.6 0.0 49.8 36.4	INATION 3 RARIANS/O NSTRUCTIO SPECIA NO. 0 87 0 208 295 0 7 0 8 15	COUNSELDONAL SP'ALISTS % 0.0 0.0 18.8 0.0 15.8 16.6 0.0 0.0 3.8 0.0 2.7 3.1	TOTAL 37 LORS/ T/ SUPPO NO. 0 205 0 331 536 0 0 145 0 118 263	DRT STAF % 0.0 0.0 44.4 0.0 25.1 30.1 0.0 0.0 78.4 0.0 39.5 54.3	FUL F S NO. 0 462 1 1,317 1,780 0 0 185 0 299	rting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	103	108	276	120	124	130	225	1,086
PRINCIPALS	0	0	1	1	1	5	25	33
ASSISTANT PRINCIPALS	0	0	2	2	1	0	14	19
TOTAL	103	108	279	123	126	135	264	1,138

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,205,023	26.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,409,538	57.27
	RESTRICTED GRANTS-IN-AID	2,542,372	2.19
	REVENUE IN LIEU OF TAXES	132,380	0.11
	REVENUE FOR/ON BEHALF OF LEA	51,708	0.04
	TOTAL STATE SOURCES	69,135,998	59.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,141,024	13.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	477,547	0.41
	TOTAL FEDERAL SOURCES	16,618,571	14.33
TOTAL REVENUE		115,959,592	100.00
OTHER SOURCES OF F	UNDS	14,534,292	
TOTAL REVENUES AND	OTHER SOURCES	130,493,884	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE				
INSTRUCTION	AMOUNT	%	AMOUNT	%			
REGULAR PROGRAMS	44,582,103	37.54	42,757,322	42.38			
SPECIAL EDUCATION PROGRAMS	12,324,365	10.38	12,286,349	12.18			
VOCATIONAL EDUCATION PROGRAMS	2,615,375	2.20	2,479,216	2.46			
OTHER INSTRUCTIONAL PROGRAMS	, , ,	2.10	, ,	2.46			
SPECIAL PROGRAMS	2,499,680 5,205,249	4.38	2,376,325 4,967,318	4.92			
ADULT/CONTINUING EDUCATION PROGRAMS	, , ,		, ,				
COMMUNITY COLLEGE PROGRAMS	327,015	0.28	315,968 0	0.31			
TOTAL INSTRUCTION	0	0.00	-	0.00			
SUPPORT SERVICES PROGRAMS	67,553,787	56.89	65,182,498	64.60			
PUPIL SUPPORT SERVICES	2 266 250	2.02	2 264 040	2 22			
INSTRUCTIONAL STAFF SERVICES	3,366,258	2.83 3.35	3,361,818	3.33 3.93			
	3,979,794		3,965,210				
SCHOOL ADMINISTRATION TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,903,430	4.13	4,903,430	4.86			
	12,249,482	10.32	12,230,458	12.12			
GENERAL ADMINISTRATION	970,427	0.82	970,427	0.96			
BUSINESS SERVICES	750,728	0.63	740,094	0.73			
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,481,435	6.30	7,250,546	7.19			
STUDENT TRANSPORTATION SERVICES	6,696,391	5.64	6,553,578	6.50			
CENTRAL SERVICES	972,511	0.82	946,479	0.94			
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,871,492	14.21	16,461,124	16.31			
TOTAL SUPPORT SERVICES	29,120,974	24.52	28,691,582	28.44			
OPERATION OF NON-INSTRUCTIONAL SERVICES							
FOOD SERVICE OPERATIONS	7,047,587	5.93	6,947,168	6.89			
ENTERPRISE OPERATIONS	0	0.00	0	0.00			
COMMUNITY SERVICE OPERATIONS	80,126	0.07	80,126	0.08			
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,127,713	6.00	7,027,294	6.96			
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,007,771	6.74	0	0.00			
DEBT SERVICE	6,942,579	5.85	0	0.00			
TOTAL EXPENDITURES	118,752,824	100.00	100,901,374	100.00			
FUND TRANSFER	3,201,650						
TOTAL ALL EXPENDITURES AND OTHER USES	121,954,474						

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE	
BONDED DEBT		48,038	,939	11,092,706	4,0	72,499	55,05	9,146	
OTHER LONG-TERM OBLIGATION	ONS		0	1,708,662	2	00,244	1,50	8,418	
VESTED COMPENSATED ABSE	NCES	1,519	,634	726,971	9	95,465	1,25	51,140	
FIXED ASSETS		133,436	,505	12,678,304	6,5	69,522	139,54	5,287	
ITEM 11 - SCHOOL SYST	EM TAX	(ATION							
	PAR	ISHWIDE		DISTR	ICT/WARD		тс	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE RE\	/ENUE	
CONSTITUTIONAL TAX	4.06	933,814	0.00	0.00	0		0 93	33,814	
RENEWABLE TAXES	0.00	0	0.00	3.00	1	379,3	60 37	79,360	
DEBT SERVICES TAXES	0.00	0	8.00	34.00	8	2,671,8	81 2,67	71,881	
UP TO 1% COLLECTIONS BY 0.00 SHERIFF ON TAXES OTHER THAN SCHOOL TAXES		198,731	0.00	0.00	0		0 19	98,731	
TOTAL AD VALOREM TAXES	4.06	1,132,545	8.00	37.00	9	3,051,2	41 4,18	33,786	
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
ARISHWIDE SALES AND USE TAXES			2.00	17,024,4	34	4,555,850	21,58	30,284	
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0		0	
OTAL SALES AND USE TAXES			2.00	17,024,4	34	4,555,850	21,58	30,284	
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL		OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT		-2,172,275	172,837	68,671	682,163	610,272	9,177,742	8,539,41	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		40,854	45,551	3,684	-405,402	6	11	-315,29	
BALANCES AT BEGINNING OF	YEAR	14,704,959	-186,417	-83,992	6,184,867	3,666,052	6,806,051	31,091,52	
BALANCES AT END OF YEAR		12,573,538	31,971	-11,637	6,461,628	4,276,330	15,983,804	39,315,63	
TEM 13 - STUDENTS BEI	NG SEF	RVED BY EXC	EPTIONAL	. CHILDREN	PROGRAM	l			
0475000					AGE GROU		00.110		
CATEGORY . MENTAL DISABILITIES		0-2 0			12-17 142	18-21 18	22 UP 1	TOTAL 276	
. HARD OF HEARING		0	0		4	3	0	14	
B. DEAF		0	0		5	3 1	0		
B. DEAF I. SPEECH/LANGUAGE IMPAI	DMENITO		0		79	2	0	13 580	
. SPEECH/LANGUAGE IMPAI	KIVIEIVIS	0	0			0	0		
VICUAL IMPAIDMENTS		U	U	4	3 56	3	0	7	
	DICODD	-DC 0	0	22			U	82	
6. EMOTIONAL/BEHAVIORAL			0	23			0		
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	rs	0	0	27	19	5	0		
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	rs	0	0	27 118	19 146	5 10	0	51 274	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	rs	0	0 0	27 118 268	19 146 670	5 10 69	0	274 1,007	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	rs	0 0 0	0 0	27 118 268 0	19 146 670 1	5 10 69 0	0 0	274 1,007 1	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	rs	0 0 0 0	0 0 0 0	27 118 268 0 5	19 146 670 1	5 10 69 0 6	0 0 0 0	274 1,007 1 21	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 22. AUTISM	rs NTS	0 0 0 0 0	0 0 0 0 0	27 118 268 0 5	19 146 670 1 10 5	5 10 69 0 6 2	0 0 0 0	274 1,007 1 21 26	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 22. AUTISM 23. TRAUMATIC BRAIN INJURY	rs NTS	0 0 0 0 0	0 0 0 0 0	27 118 268 0 5 19	19 146 670 1 10 5	5 10 69 0 6 2	0 0 0 0 0	274 1,007 1 21 26	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	rs NTS	0 0 0 0 0 0	0 0 0 0 0 0	27 118 268 0 5 19 5	19 146 670 1 10 5 2	5 10 69 0 6 2 0	0 0 0 0 0	274 1,007 1 21 26 7	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	TS NTS	0 0 0 0 0 0 0 0	0 0 0 0 0 0	27 118 268 0 5 19 5 7	19 146 670 1 10 5 2 0	5 10 69 0 6 2 0 0	0 0 0 0 0 0	274 1,007 1 21 26 7 7	
6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	TS NTS	0 0 0 0 0 0 0 0 13	0 0 0 0 0 0 0 0	27 118 268 0 5 19 5 7 0	19 146 670 1 10 5 2 0 0	5 10 69 0 6 2 0 0	0 0 0 0 0 0 0	274 1,007 1 21 26 7 7 13 230	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	TS NTS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 230 230	27 118 268 0 5 19 5 7	19 146 670 1 10 5 2 0	5 10 69 0 6 2 0 0	0 0 0 0 0 0	274 1,007 1	

AVERAGE N	NUMBER OF E	OL FOOD SEF		Y	4,771	тот	AL FEDE	RAL (US	SDA) REIM	MBURSE	MENT				\$4,53	5,201
AVERAGE N	NUMBER OF L	UNCHES DAILY			11,707	TOTA	AL STAT	E AND L	OCAL SUI	PPORT C	F FOOD	SERVICE			\$2,88	8,019
ITEM 15	- EXPENI	DITURE PER	STUDE	ENT AN	ID AVE	RAGE	TEAC	HER	SALAR	RY	20	000-200	1		2001-2	2002
CURRENT	T EXPENDIT	TURE PER STU	DENT									\$5,333			\$5,	582
AVERAGE	SALARY C	F ALL CLASSR	OOM TE	ACHERS	S (excludi	ng ROT	C and	Rehires)			\$36,363			\$38,	318
ITEM 16	- EDUCA		SS THA	N	BACHE	LOR'S	MAST		MAST			ALIST IN	PH.D		TOTAI AL	L
		BACHE	LOR'S L	EGREE %	DEG #	KEE %	#	REE %	DEGRI #	EE + 30 %	# #	CATION %	OK ED	.บ. %	CATEG #	ORIES %
PRINCIPA	ALS				-											
	ERTIFICAT		0	0.0	0	0.0	1	3.0	27	81.8	4	12.1	1	3.0	33	100.0
	UT CERTIFI R INCIPALS	CATE	0	0.0 0.0	0	0.0	0 1	0.0 3.0	0 27	0.0 81.8	0 4	0.0 12.1	0 1	0.0 3.0	0 33	0.0
	NT PRINCIP	AI C	U	0.0	O	0.0		5.0	21	01.0	7	12.1	'	5.0	33	100.0
	OERTIFICAT	_	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.0
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.0
FULL-TIM	E CLASSRO	OM TEACHERS														
WITH	CERTIFICA	TE	0	0.0	662	63.2	225	21.5	146	13.9	13	1.2	2	0.2	1,048	100.0
	OUT CERTII		3	7.9	32	84.2	2	5.3	0	0.0	0	0.0	1	2.6	38	100.0
TOTAL FT	CLASSRO	OM TEACHERS	3	0.3	694	63.9	227	20.9	146	13.4	13	1.2	3	0.3	1,086	100.0
ITEM 1 -	PK-12 NO	ONPUBLIC S				_							_			
		AMERICAN II		AS	IAN	BL	ACK	H	IISPAN	_	WHI			тот		
FEMALE			1		21		39		13		,	061		,	135	
MALE			1		23		53		9		,	077			163	
TOTAL			2		44		92		22	2	2,1	138		2,.	298	
ITEM 2 -	NONPUE	BLIC STUDEN	IT REG	SISTRA	TION											
PK	K		2	3	4		5	6		7	8	SP. ED	D. ELEM	Р	-	
155	215	186 2	01	182	169		167	188		172	192		5		1,832	2
9	10	11 1	2	SP. E	O. SECO	NDAR'	Y	9-12	TOTAL	_	GRAN	ND TOTA	۱L			
118	117	114 1	17		0				466		2	2,298				
ITEM 3 -		BLIC MEMBE ERAGE DAIL				A)		ERAC	SE DAI			SHIP (A	-			
MEMBED	CUID AT EN	D OF SESSION				PK - 8				9-1	2 67		I	TOT	AL 317	
	E DAILY ME					1,754					61				215	
	E DAILY AT					1,681					40				121	
AVEIVAGE	- DAILT AT	ILINDANCE				1,001					+0			۷,	121	
ITEM 4 -	_	R OF NONPU	_				_	S	LUODA							
FEMALE	AIVIE	RICAN INDIAN 0		ASIA	NN 1	В	. ACK		HISPA	ANIC 1		WHITE 57		10	60 60	
MALE		0			1		4			0		49			54	
TOTAL		0			2		5			1		106			114	
	NUMBER	R AND TYPE	OF NO			1001.6				•						
			DDLE/	INPUBL	10 30			DV		,	OMDIA	LATION			TOT	A I
ELEMEN	HART	JI	R.HIGH			3EU	ONDAI	ΝI				NOITAN			ТОТ	
7			0				1				1				9	
ITEM 6 -	NUMBER	R OF NONPU			L FACU											
	05.00::==			3-1999		19	99-20	00	20	00-20	01		1-2002			
		LS REPORTING		8			9			9			9			
NUMBER	OF FACULT	ΙΥ	1	85			159			166		1	66			

Tensas 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN I	INDIAN	1	ASIA	١	BLAC	K	HISPA	NIC	WHITE	E PK-	-12, NG T	OTAL
FEMALE		0		()	40)1		15	82			498
MALE		0		()	41	0		16	107			533
TOTAL		0		C)	81	1		31	189			1,031
ITEM 2 -	OCTOBER 1,	2001	ELEME	NTARY/S	ECONDA	ARY MEN	/IBERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
89	72	57	63		58	80	64	9	8	86	95	762	
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	(GRAND TO	TAL		
56	75	65	66		262			7		1,031			
	PUBLIC SCH RSHIP (ADM),						(ADA)	11P AT ENI		SSION, A'	VERAC		TAL
MEMBERS	LUD AT END OF	CECCI	ON						NO	_			
	HIP AT END OF DAILY MEMBER		ON		734.0 733.5			191.0 257.5		7.0 7.5			932.0 998.5
	DAILY ATTEND				703.0			240.3		7.3 7.3			950.6
			101	100									-
ПЕМ 4 -	NUMBER OF						. 0.1		41.0	***		_=	-
	AME	RICAN	N INDIAN	ı A	SIAN		ACK		ANIC		IITE	10	TAL
FEMALE			0		0		5)		4		39
MALE TOTAL			0 0		0 0		7 3 2))		2 6		19 58
ELEMENT	TARY	MIDI		SI	JBLIC SCHOOLS SECONDARY			COMBINATION				ites not repo	
,							COM	BINATION		TOTAL			
2	2	-	HIGH		1		COM	1		4		enrollmen 0	
	PUBLIC FULI	(0	,					OUNSELO	4		enrollmen	
		(STAFF	SCH	1 DOL	CLASSR	LII	1		4 DRS/		enrollmen 0 FUL	
	PUBLIC FULI	L-TIME DISTR	STAFF	SCHO ADMINIST	1 DOL TRATORS	CLASSR TEACH	LII OOM ERS	1 BRARIANS/O INSTRUCTION SPECIA	ONAL SPT	4 DRS/ / SUPPOR		enrollmen 0 FUL F S	L-TIMI
ITEM 6 - I	PUBLIC FULI	L-TIME DISTR MINISTI NO.	E STAFF LICT RATORS %	SCHO ADMINIST NO.	1 DOL TRATORS %	CLASSR TEACH NO.	LII OOM ERS %	1 BRARIANS/C INSTRUCTIO SPECIA NO.	ONAL SPT ALISTS %	4 DRS/ / SUPPOR NO.	%	enrollmen 0 FUL F S NO.	L-TIME TAFF %
	PUBLIC FULI AD AM. INDIAN	L-TIME DISTR MINISTI NO.	E STAFF EICT RATORS % 0.0	SCHO ADMINIST NO.	DOL RATORS % 0.0	CLASSR TEACH NO.	LII OOM ERS % 0.0	BRARIANS/O INSTRUCTIO SPECIA NO. 0	ONAL SPT ALISTS % 0.0	A DRS/ / SUPPOR NO. 0	% 0.0	FUL F S NO.	L-TIMI TAFF %
ITEM 6 - I	PUBLIC FULI AD AM. INDIAN ASIAN	L-TIME DISTRIMINISTI NO. 0 0	E STAFF CICT RATORS 0.0 0.0	SCHO ADMINIST NO. 0	DOL TRATORS % 0.0 0.0	CLASSR TEACH NO. 0	LII COOM ERS % 0.0 0.0	BRARIANS/O INSTRUCTIC SPECIA NO. 0	ONAL SPT ALISTS % 0.0 0.0	4 DRS/ / SUPPOR NO. 0 0	% 0.0 0.0	FUL F S NO. 0	L-TIMI TAFF % 0.
ITEM 6 - I	PUBLIC FULI AD AM. INDIAN ASIAN BLACK	L-TIME DISTR MINISTI NO. 0 0	E STAFF LICT RATORS 0.0 0.0 1.0	SCHO ADMINIST NO. 0 0	1 DOL TRATORS % 0.0 0.0 1.0	CLASSR TEACH NO. 0 0	LII OOM ERS % 0.0 0.0 34.3	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36	0.0 0.0 36.4	4 DRS/ / SUPPOR NO. 0 0 27	% 0.0 0.0 27.3	FUL F S NO. 0 99	L-TIMI TAFF 0. 0. 100.
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC	L-TIME DISTR MINISTI NO. 0 0 1	E STAFF RICT RATORS 0.0 0.0 1.0 0.0	SCHO ADMINIST NO. 0 0 1	1 DOL TRATORS % 0.0 0.0 1.0 0.0	CLASSR TEACH NO. 0 0 34 1	LII COOM ERS % 0.0 0.0 34.3 100.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0	DNAL SPT. ALISTS	4 DRS/ / SUPPOR NO. 0 0 27 0	% 0.0 0.0 27.3 0.0	FUL F S NO. 0 99 1	L-TIME TAFF 0.0 100.0
ITEM 6 - I	PUBLIC FULI AD AM. INDIAN ASIAN BLACK	L-TIME DISTR MINISTI NO. 0 0	E STAFF LICT RATORS 0.0 0.0 1.0	SCHO ADMINIST NO. 0 0	1 DOL TRATORS % 0.0 0.0 1.0	CLASSR TEACH NO. 0 0	LII OOM ERS % 0.0 0.0 34.3	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36	0.0 0.0 36.4	4 DRS/ / SUPPOR NO. 0 0 27	% 0.0 0.0 27.3	FUL F S NO. 0 99	L-TIMI TAFF 0. 0. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	L-TIME DISTR MINISTI NO. 0 0 1 0 4 5	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 7.1 3.2	SCH6 ADMINIST NO. 0 0 1 0 2 3	1 POOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9	CLASSR TEACH NO. 0 0 34 1 25 60	UII COOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36 0 6 42	DNAL SPT. ** 0.0 0.0 36.4 0.0 10.7 26.9	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46	% 0.0 0.0 27.3 0.0 33.9 29.5	enrollmen 0 FUL F S NO. 0 99 1 56 156	L-TIMI TAFF 0. 0. 100. 100.
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR MINISTI NO. 0 0 1 0 4 5	E STAFF RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0	SCH6 ADMINIST NO. 0 0 1 0 2 3	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0	CLASSR TEACH NO. 0 0 34 1 25 60	UII COOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 6 42	DNAL SPT. % 0.0 0.0 36.4 0.0 10.7 26.9	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0	% 0.0 0.0 27.3 0.0 33.9 29.5	enrollmen 0 FUL F S NO. 0 99 1 56 156	L-TIMI TAFF 9. 0. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR MINISTI NO. 0 0 1 0 4 5 0 0	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0 0.0	SCH6 ADMINIST NO. 0 0 1 0 2 3 0 0	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0 0.0	CLASSR TEACH NO. 0 0 34 1 25 60 0	UII COOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 6 42 0 0	DNAL SPT. % 0.0 0.0 36.4 0.0 10.7 26.9 0.0	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0 0	% 0.0 0.0 27.3 0.0 33.9 29.5 0.0	enrollmen 0 FUL F S NO. 0 99 1 56 156 0 0	.L-TIMI TAFF 9. 0.: 100. 100. 100. 0.:
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR MINISTI NO. 0 0 1 0 4 5	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 1	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0	CLASSR TEACH NO. 0 0 34 1 25 60	LII COOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0 0.0 29.6	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36 0 6 42 0 0 1	DNAL SPT. ** 0.0 0.0 36.4 0.0 10.7 26.9 0.0 0.0 3.7	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0 0 17	% 0.0 0.0 27.3 0.0 33.9 29.5 0.0 63.0	enrollmen 0 FUL F S NO. 0 99 1 56 156	L-TIMM TAFF 9. 0. 100. 100. 100. 0. 0.
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR MINISTI NO. 0 1 0 4 5 0 0 0 0	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 0 1	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0 0.0 3.7 0.0	CLASSR TEACH NO. 0 0 34 1 25 60 0 0 8 1	USOOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0 0.0 29.6 100.0	1 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 36 0 6 42 0 0 1 0	DNAL SPT. ** 0.0 0.0 36.4 0.0 10.7 26.9 0.0 0.0 3.7 0.0	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0 0 17 0	% 0.0 0.0 27.3 0.0 33.9 29.5 0.0 63.0 0.0	enrollmen 0 FUL F S NO. 0 99 1 56 156 0 0 27 1	L-TIM TAFF 9. 0. 100. 100. 100. 0. 0. 100. 100.
ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	DISTR MINISTI NO. 0 0 1 0 4 5 0 0 0	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 0 1 0 1	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0 0.0 3.7 0.0 6.7	CLASSR TEACH NO. 0 0 34 1 25 60 0 0 8	UIII OOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0 0.0 29.6 100.0 46.7	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36 0 6 42 0 0 1	DNAL SPT. ** 0.0 0.0 36.4 0.0 10.7 26.9 0.0 0.0 3.7 0.0 0.0	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0 0 17	% 0.0 0.0 27.3 0.0 33.9 29.5 0.0 63.0	enrollmen 0 FUL F S NO. 0 99 1 56 156 0 0 27	L-TIM TAFF 9. 0. 0. 100. 100. 100. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR MINISTI NO. 0 1 0 4 5 0 0 0 3	E STAFF CICT RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 0 1	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0 0.0 3.7 0.0	CLASSR TEACH NO. 0 0 34 1 25 60 0 0 8 1 7	USOOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0 0.0 29.6 100.0	1 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 36 0 6 42 0 0 1 0 0 1 0 0	DNAL SPT. ** 0.0 0.0 36.4 0.0 10.7 26.9 0.0 0.0 3.7 0.0	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0 0 17 0 4	% 0.0 0.0 27.3 0.0 33.9 29.5 0.0 0.0 63.0 0.0 26.7	enrollmen 0 FUL F S NO. 0 99 1 56 156 0 0 27 1 15	**************************************
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL WHITE TOTAL	DISTR MINISTI NO. 0 0 1 0 4 5 0 0 0 3 3	E STAFF RATORS % 0.0 0.0 1.0 0.0 7.1 3.2 0.0 0.0 0.0 0.0 0.0 7.1 3.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 0 1 0 1 2 2 3	1 DOL TRATORS % 0.0 0.0 1.0 0.0 3.6 1.9 0.0 0.0 3.7 0.0 6.7 4.7	CLASSR TEACH NO. 0 0 34 1 25 60 0 0 8 1 7	UII COOM ERS % 0.0 0.0 34.3 100.0 44.6 38.5 0.0 0.0 29.6 100.0 46.7 37.2	1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 6 42 0 0 1 0 0 1	DNAL SPT. ** 0.0 0.0 36.4 0.0 10.7 26.9 0.0 0.0 3.7 0.0 0.0 2.3	4 DRS/ / SUPPOR NO. 0 0 27 0 19 46 0 0 17 0 4 21	% 0.0 0.0 27.3 0.0 33.9 29.5 0.0 0.0 63.0 0.0 26.7 48.8	enrollmen 0 FUL F S NO. 0 0 99 1 56 156 0 0 27 1 15 43	L-TIMI TAFF 9, 0. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	8	11	4	6	5	19	76
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	23	8	11	4	7	6	22	81

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,969,436	20.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,266,613	44.05
	RESTRICTED GRANTS-IN-AID	398,788	4.12
	REVENUE IN LIEU OF TAXES	30,257	0.31
	REVENUE FOR/ON BEHALF OF LEA	6,191	0.06
	TOTAL STATE SOURCES	4,701,849	48.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,957,471	30.53
	REVENUE IN LIEU OF TAXES	25,091	0.26
	REVENUE FOR/ON BEHALF OF LEA	33,016	0.34
	TOTAL FEDERAL SOURCES	3,015,578	31.13
TOTAL REVENUE		9,686,863	100.00
OTHER SOURCES OF F	UNDS	168,988	
TOTAL REVENUES AND	OTHER SOURCES	9,855,851	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE				
INSTRUCTION	AMOUNT	%	AMOUNT	%			
REGULAR PROGRAMS	2,499,518	26.44	2,366,702	27.72			
SPECIAL EDUCATION PROGRAMS	1.085.045	11.48	1,082,012	12.67			
VOCATIONAL EDUCATION PROGRAMS	277,330	2.93	251,879	2.95			
OTHER INSTRUCTIONAL PROGRAMS	382,713	4.05	272,276	3.19			
SPECIAL PROGRAMS	711,403	7.52	676,947	7.93			
ADULT/CONTINUING EDUCATION PROGRAMS	108,159	1.14	107,226	1.26			
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00			
TOTAL INSTRUCTION	5,064,168	53.57	4,757,042	55.71			
SUPPORT SERVICES PROGRAMS	3,004,100	55.57	7,101,072	33.71			
PUPIL SUPPORT SERVICES	364,130	3.85	364,130	4.26			
INSTRUCTIONAL STAFF SERVICES	1,121,846	11.87	663,935	7.78			
SCHOOL ADMINISTRATION	422,581	4.47	422,581	4.95			
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,908,557	20.19	1,450,646	16.99			
GENERAL ADMINISTRATION	246,788	2.61	246,788	2.89			
BUSINESS SERVICES	177,266	1.88	177,266	2.08			
OPERATION AND MAINTENANCE OF PLANT SERVICES	833,432	8.82	796,671	9.33			
STUDENT TRANSPORTATION SERVICES	525,537	5.56	510,637	5.98			
CENTRAL SERVICES	38,999	0.41	36,859	0.43			
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,822,022	19.27	1,768,221	20.71			
TOTAL SUPPORT SERVICES	3,730,579	39.46	3,218,867	37.70			
DPERATION OF NON-INSTRUCTIONAL SERVICES							
FOOD SERVICE OPERATIONS	572,296	6.05	562,096	6.58			
ENTERPRISE OPERATIONS	0	0.00	0	0.00			
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01			
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	573,496	6.07	563,296	6.60			
FACILITY AQUISITION AND CONSTRUCTION SERVICES	40,636	0.43	0	0.00			
DEBT SERVICE	45,077	0.48	0	0.00			
TOTAL EXPENDITURES	9,453,956	100.00	8,539,205	100.00			
FUND TRANSFER	156,855						
TOTAL ALL EXPENDITURES AND OTHER USES	9,610,811						

	BE	GINNING BA		ADDITIONS	DELE	TIONS	ENDING BA	_
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGATION		260	,000	0	23	3,000	237,000	
VESTED COMPENSATED ABSE	NCES		,055	45,602		2,890	241,767	
FIXED ASSETS		8,505	,661	382,998	104	1,164	8,78	4,495
ITEM 11 - SCHOOL SYST								
_	PARIS	HWIDE			ICT/WARD		то	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.94	156,497	0.00	0.00	0		0 15	6,497
RENEWABLE TAXES	NEWABLE TAXES 26.36 1,047,023		0.00	0.00	0	(0 1,04	17,023
DEBT SERVICES TAXES 0.00		0	0.00	0.00	0	(0	0
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	34,786	0.00	0.00	0	•	0 3	34,786
TOTAL AD VALOREM TAXES	30.30	1,238,306	0.00	0.00	0		0 1,23	88,306
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE		1.50	564,4	01	0	564,401		
DISTRICT/WARD SALES AND U	JSE TAXES		0.00	,	0	0		0
TOTAL SALES AND USE TAXES	;		1.50	564,4	01	0	56	64,401
TEM 12 - YEAR-END FUN	D BALAN	ICE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		262,226	0	0	-12,002	-5,184	0	245,0
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		4,913	0	0	0	15,152	-15,152	4,9
BALANCES AT BEGINNING OF	YEAR	575,553	0	0	213,765	0	15,152	804,4
BALANCES AT END OF YEAR		842,692	0	0	201,763	9,968	0	1,054,4
TEM 13 - STUDENTS BEI	ING SER\	/ED BY EXC	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROUP			
CATEGORY . MENTAL DISABILITIES		0-2 0			12-17 25	18-21	22 UP 0	TOTAL 37
I. MENTAL DISABILITIES 2. HARD OF HEARING		0			25 1	0	0	3 <i>i</i> 1
B. DEAF		0			0	0	0	0
	IDMENTO	0				0	0	
I. SPEECH/LANGUAGE IMPAI	IKIVIENIS	0			3 1	0	0	23 1
5. VISUAL IMPAIRMENTS	DISORDER					0		
6. EMOTIONAL/BEHAVIORAL					0	0	0	C
 ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME 		0			0 2	0	0	C
	INIS	0				-	0	5
D. LEARNING DISABILITIES		0			55	11	0	81
O DEVE DI INIDNICCO		0			0	0	0	0
		0	0		1	0	0	2
11. MULTIPLE DISABILITIES		0	^					1
1. MULTIPLE DISABILITIES 2. AUTISM	,	0	•		1	0		,
1. MULTIPLE DISABILITIES 2. AUTISM 3.TRAUMATIC BRAIN INJURY	,	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		0	0	0	0 0	0	0	16 -
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	0 0 7	0	0 16 0	0 0 0	0 0	0 0	16
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	ABILITIES	0 0 7 0	0 0 0 37	0 16 0	0 0 0	0 0 0 0	0 0 0	16 7
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	ABILITIES	0 0 7	0 0 0 37 37	0 16 0 0	0 0 0	0 0	0 0	

AVERAGE I	NUMBER OF B	L FOOD SE REAKFASTS SE UNCHES DAILY	RVED DAILY	,	535 849				SDA) REIN OCAL SU			SERVICE				5,199 3,219
		DITURE PEI		NT AN	D AVE	RAGE	TEAC	HER	SALAR	RY	2	000-200 \$7,480	1		2001-2 \$8,2	
AVERAGE	E SALARY O	F ALL CLASS	ROOM TE	ACHERS	6 (excludi	ing ROT	C and	Rehires)			\$26,657			\$29,2	
ITEM 16	- EDUCA	TION LEVE	ELS OF P	UBLIC	SCHO	OL ST	AFF								TOTAL	OF
			LESS THAI IELOR'S DI #		BACHE DEG #		MAST DEG	TER'S SREE %		TER'S EE + 30 %	-	ALIST IN CATION %			ALI CATEG	
PRINCIPA	ALS		#	70	#	%	#	70	#	70	#	70	#	70		70
	CERTIFICATE		0	0.0	0	0.0	0	0.0	5	100.0	0	0.0		0.0	5	100.0
	UT CERTIFIC RINCIPALS	CATE	0 0	0.0	0 0	0.0	0	0.0	0 5	0.0 100.0	0	0.0		0.0	0 5	0.0
	NT PRINCIPA	N S	O	0.0	Ū	0.0	Ü	0.0	Ü	100.0	Ů	0.0	Ü	0.0	Ū	100.
	CERTIFICAT	_	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
	OUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0		0.0
TOTAL AS	SSISTANT PE	RINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		OM TEACHER		0.0	00	70.0	•	40.0	_	44.4	^	0.0	4	0.0	45	400
	CERTIFICAT		0 0	0.0	33 31	73.3 100.0	6 0	13.3	5 0	11.1 0.0	0	0.0		0.0	45 31	100. 100.
	OUT CERTIF	ICATE IM TEACHER!	_	0.0	64	84.2	6	7.9	5	6.6	0	0.0	-	1.3		100.
					NONF	PUBLI	C SC	HOO	LS							
ITEM 1 -		NPUBLIC : AMERICAN			ISTRAT IAN		Y ETI ACK		TY AND IISPAN		DER WH	ITE	7	гот	- A I	
FEMALE		AMENICAN	0	73	0	DL	0		1131 AN	_	****	89		01	89	
MALE			0		0		1		0		85		86			
TOTAL			0		0		1		()		174			175	
ITEM 2 -	NONPUB	LIC STUDE	NT REG	ISTRA [*]	TION											
PK 13	K 11	1 15	2 12	3 8	4 11		5 14	6 11		7 13	8 12	SP. E	D. ELEM	Ρ	K-8 TO	TAL
9	10	11	12). SECO	NDARY	,	9-12 TOTAL			GRAND TOTAL					
11	10	17	17		0				55			175				
MEMBER	AND AVE	ERAGE DAI	LY ATTE					ERAG	SE DAI	9-1		SHIP (A	-		AL 176 174	
	E DAILY ATT					115					52				168	
ITEM 4 -	_	OF NONP				_		S								
FEMALE	AMER	RICAN INDIA		ASIA		BL	ACK		HISPA			WHITE		TO	TAL	
MALE			0	0			0			0		6			6	
MALE TOTAL			0 0	0			0			0		12 18			12 18	
										-		10		_	10	
		AND TYPE	E OF NO! MIDDLE/	NPUBL	IC SCH			DV.		_	OMBI	IATION			TOT	A I
ELEMEN	HAKT		JR.HIGH				ONDAI	K I		C		NATION			тот	
0			0				0				1				1	
ITEM 6 -	NUMBER	OF NONP	UBLIC S	CHOOL	L FACU											
				-1999		199	99-20	00	20	00-200)1		1-2002			
		LS REPORTII	-				1			1			1			
NOMBER	OF FACULT	Υ	(J			18			19			19			

Terrebonne 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHIT	ΓE PK	K-12, NG T	OTAL
FEMALE		765		126	;	2,64	6		88	5,89	1		9,516
MALE		809		118	3	2,72	4		103	6,13	1		9,885
TOTAL		1,574		244	ļ	5,37	0		191	12,02	2	1	9,401
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECOND	ARY MEN	IBERS	SHIP, BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
361	1,407	1,660	1,49	1 1	,464	1,502	1,55	54 1,4	176	1,574	1,641	14,13	80
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED		GRAND T	OTAL		
1,643	1,278	1,219	1,05	0	5,190			81		19,40)1		
MEMBE	RSHIP (ADM)	, AND	AVERA	GE DAIL'	Y ATTEN PK-8	IDANCE (A	-	9-12	NO	ONGRADE	D	то	TAL
MEMBERS	SHIP AT END OF	SESSI	ON	1	3,978.0		4,	847.0		82.0		18,	907.0
	E DAILY MEMBE				4,074.6			034.7		82.2		-	191.5
AVERAGE	E DAILY ATTEND	DANCE		1	3,197.6		4,	526.1		72.4		17,	796.1
ITEM 4 -	NUMBER O	F PUBI	LIC HIGH	H SCHOO	DL GRAD	DUATES							
	AMI	ERICAN	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	W	/HITE	то	TAL
FEMALE			39		9	129	9		3	3	384		564
MALE			25		5	103	3		3	3	307		443
TOTAL			64		14	232	2		6	•	691	1	1,007
	· NUMBER AN	ND TYP					2		6	•	591	1	1,007
	_	MIDI	PE OF P	JBLIC S	CHOOLS	3		BINATION	6	TOTAL	;	Sites not repo October stud enrollmen	rting lent
ITEM 5 -	_	MIDI JR. I	PE OF PU	JBLIC S	CHOOLS	3			6		;	Sites not repo October stud	rting lent
ITEM 5 -	ITARY	MIDI JR. I	PE OF PU DLE/ HIGH	UBLIC So	CHOOLS	RY	COMI	BINATION		TOTAL	;	Sites not repo October stud enrollmen 1	rting lent it
ITEM 5 -	ITARY 22 PUBLIC FUL	MIDI JR. I 1 L-TIME	PE OF PU DLE/ HIGH 0 E STAFF	UBLIC SO	CHOOLS 7 DOL	RY CLASSR	COMI	BINATION 3 BRARIANS/INSTRUCTI	COUNSEL	TOTAL 42 ORS/	;	Sites not repo October stud enrollmen 1	rting lent it
ITEM 5 -	ITARY 22 PUBLIC FUL	MIDI JR. I 1 L-TIME	PE OF PU DLE/ HIGH 0	UBLIC SO	CHOOLS 7 DOL	RY	COMI	BINATION 3 BRARIANS/	COUNSEL	TOTAL 42 ORS/ I/ SUPPO	;	Sites not repo October stud enrollmen 1	rting lent it
ITEM 5 -	ITARY 22 PUBLIC FUL	MIDI JR. I 1 L-TIME DISTR	PE OF PU DLE/ HIGH 0 E STAFF	UBLIC SO	CHOOLS 7 DOL FRATORS	CLASSR TEACHI	COMI LII OOM ERS	BINATION 3 BRARIANS/ INSTRUCTI SPECI/	COUNSEL ONAL SP ⁻ ALISTS	TOTAL 42 ORS/	DRT STAI	Sites not repo October stud enrollmen 1 FUL FF S NO.	rting lent it LL-TIMI
ITEM 5 -	ITARY 22 PUBLIC FUL AI	MIDI JR. I 1 L-TIME DISTR DMINISTI NO.	PE OF PU DLE/ HIGH 0 E STAFF EICT RATORS	SCHO ADMINIST	CHOOLS 7 DOL TRATORS %	CLASSR TEACHI NO.	COMI LII OOM ERS %	BINATION 3 BRARIANS/ INSTRUCTI SPECI, NO.	COUNSEL ONAL SP [*] ALISTS %	TOTAL 42 ORS/ I/ SUPPO	ORT STAI	Sites not repo October stud enrollmen 1 FUL FF S NO. 43	rting lent it LL-TIMI STAFF
ITEM 5 -	22 PUBLIC FUL AG AM. INDIAN	MIDI JR. I 1 L-TIME DISTR DMINISTI NO. 0	PE OF PI DLE/ HIGH 0 E STAFF LICT RATORS %	SCHO ADMINIST NO.	CHOOLS 7 DOL TRATORS % 0.0	CLASSR TEACHI NO.	COMI LII OOM ERS % 25.6	BINATION 3 BRARIANS// INSTRUCTI SPECI, NO. 24	COUNSEL ONAL SP ALISTS % 55.8	TOTAL 42 ORS/ I/ SUPPO NO. 8	DRT STAI % 18.6	Sites not repo October stud enrollmen 1 FUL FF S NO. 43	rting lent it LL-TIM STAFF
ITEM 5 -	PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I 1 L-TIME DISTR DMINISTI NO. 0	PE OF PUDLE/ HIGH 0 E STAFF IICT RATORS % 0.0 0.0	SCHOOL NO.	CHOOLS 7 DOL RATORS % 0.0 0.0	CLASSR TEACHI NO. 11 6	COMI LII OOM ERS % 25.6 100.0	BINATION 3 BRARIANS/INSTRUCTI SPECIJ NO. 24 0	COUNSEL ONAL SP' ALISTS % 55.8 0.0	TOTAL 42 ORS/ 5 SUPPO NO. 8 0	DRT STAI % 18.6 0.0	FUL FF S NO. 43 6 325	rting lent it LL-TIM STAFF 100. 100.
ITEM 5 -	PUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 L-TIME DISTR DMINISTI NO. 0 0 4	PE OF PU DLE/ HIGH 0 E STAFF CICT RATORS % 0.0 0.0 1.2	SCHO ADMINIST NO.	CHOOLS 7 COL TRATORS % 0.0 0.0 2.2	CLASSRI TEACHI NO. 11 6 133	COMI LII OOM ERS % 25.6 100.0 40.9	BINATION 3 BRARIANS/ INSTRUCTI SPECIA NO. 24 0 61	COUNSEL ONAL SP' ALISTS % 55.8 0.0	TOTAL 42 ORS/ I/ SUPPO NO. 8 0 120	PRT STAI % 18.6 0.0 36.9	FUL FF S NO. 43 6 325 7	rting lent it
ITEM 5 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 L-TIME DISTR DMINISTI NO. 0 0 4 0	PE OF PI DLE/ HIGH 0 E STAFF CICT RATORS % 0.0 0.0 1.2 0.0	SCHO ADMINIST NO.	7 DOL FRATORS % 0.0 0.0 2.2 0.0	CLASSROTEACHI NO. 11 6 133 4	COMI DOM ERS % 25.6 100.0 40.9 57.1	BINATION 3 BRARIANS/ INSTRUCTI SPECIA NO. 24 0 61 2	COUNSEL ONAL SP' ALISTS % 55.8 0.0 18.8 28.6	TOTAL 42 ORS/ I/ SUPPO NO. 8 0 120 1	DRT STAI % 18.6 0.0 36.9 14.3	FUL FF S NO. 43 6 325 7 1,669	L-TIM STAFF 100. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 L-TIME DISTR DIMINISTI NO. 0 4 0 11 15	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 1.2 0.0 0.7	SCHOADMINIST NO. 0 0 7 0 32	7 COL TRATORS % 0.0 0.0 2.2 0.0 1.9	CLASSRI TEACHI NO. 11 6 133 4 1,015	COMI OOM ERS % 25.6 100.0 40.9 57.1 60.8	BINATION 3 BRARIANS/ INSTRUCTI SPECI NO. 24 0 61 2 369	COUNSEL ONAL SP' ALISTS % 55.8 0.0 18.8 28.6 22.1	TOTAL 42 ORS/ I/ SUPPO NO. 8 0 120 1 242	PRT STAI % 18.6 0.0 36.9 14.3 14.5	FUL FF S NO. 43 6 325 7 1,669 2,050	100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 1 L-TIME DISTR DIMINISTI NO. 0 4 0 11 15	PE OF PI DLE/ HIGH 0 E STAFF CICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7	SCHO ADMINIST NO. 0 0 7 0 32 39	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9	CLASSRI TEACHI NO. 11 6 133 4 1,015 1,169	COMI DOM ERS % 25.6 100.0 40.9 57.1 60.8 57.0	BINATION 3 BRARIANS/INSTRUCTI SPECIA NO. 24 0 61 2 369 456	COUNSEL ONAL SP' ALISTS % 55.8 0.0 18.8 28.6 22.1 22.2	TOTAL 42 ORS/ T/ SUPPO NO. 8 0 120 1 242 371	DRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1	FUL FF S NO. 43 6 325 7 1,669 2,050	100. 100. 100.
ITEM 5 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 L-TIME DISTR DISTR DISTR NO. 0 4 0 11 15	PE OF PI DLE/ HIGH 0 E STAFF CICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.7	SCHO ADMINIST NO. 0 0 7 0 32 39 0	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9 0.0	CLASSR(TEACHINO. 11 6 133 4 1,015 1,169 3	COMI COM ERS % 25.6 100.0 40.9 57.1 60.8 57.0 75.0	BINATION 3 BRARIANS/ INSTRUCTI SPECI NO. 24 0 61 2 369 456 0	COUNSEL ONAL SP' ALISTS % 55.8 0.0 18.8 28.6 22.1 22.2	TOTAL 42 ORS/ 7/ SUPPO NO. 8 0 120 1 242 371 1	PRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1 25.0	FUL FF S NO. 43 6 325 7 1,669 2,050	100. 100. 100. 100. 100.
ITEM 5 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.7	SCHC ADMINIST NO. 0 0 7 0 32 39 0 0	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9 0.0 0.0	CLASSRI TEACHI NO. 11 6 133 4 1,015 1,169 3 0 43	COMI COMI COMI ERS % 25.6 100.0 40.9 57.1 60.8 57.0 75.0 0.0	BINATION 3 BRARIANS// INSTRUCTI SPECI NO. 24 0 61 2 369 456 0 1	COUNSEL ONAL SP' ALISTS % 55.8 0.0 18.8 28.6 22.1 22.2 0.0 100.0	TOTAL 42 ORS/ I/ SUPPO NO. 8 0 120 1 242 371 1 0	DRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1 25.0 0.0	FUL FF S NO. 43 6 325 7 1,669 2,050 4 1 104	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 	PE OF PI DLE/ HIGH 0 E STAFF IICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.0 0.0	SCHC ADMINIST NO. 0 7 0 32 39 0 0 5	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9 0.0 0.0 4.8	CLASSRI TEACHI NO. 11 6 133 4 1,015 1,169 3 0 43	COMI COMI COMI ERS % 25.6 100.0 40.9 57.1 60.8 57.0 75.0 0.0 41.3	BINATION 3 BRARIANS// INSTRUCTII SPECIJ NO. 24 0 61 2 369 456 0 1 1	55.8 0.0 18.8 22.1 22.2 0.0 100.0	TOTAL 42 ORS/ I/ SUPPO NO. 8 0 120 1 242 371 1 0 55	DRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1 25.0 0.0 52.9	FUL FF S NO. 43 6 325 7 1,669 2,050 4 1 104 1	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 L-TIME DISTR DISTR NO. 0 4 0 11 15 0 0 0	PE OF PI DLE/ HIGH 0 E STAFF ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.7 0.0 0.0 0.0	SCHC ADMINIST NO. 0 7 0 32 39 0 0 5	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9 0.0 0.0 4.8 0.0	CLASSRI TEACHI NO. 11 6 133 4 1,015 1,169 3 0 43 1	COMIERS % 25.6 100.0 40.9 57.1 60.8 57.0 75.0 0.0 41.3 100.0	BINATION 3 BRARIANS/ INSTRUCTI SPECIA NO. 24 0 61 2 369 456 0 1 1 0	55.8 0.0 18.8 28.6 22.1 22.2 0.0 100.0 1.0	TOTAL 42 ORS/ I/ SUPPO NO. 8 0 120 1 242 371 1 0 55 0	DRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1 25.0 0.0 52.9 0.0	FUL FF S NO. 43 6 325 7 1,669 2,050 4 1 104 1 294	100. 100. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 L-TIME DISTR DIMINISTI NO. 0 4 0 11 15 0 0 0 4	PE OF PI DLE/ HIGH 0 E STAFF ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.7 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 7 0 32 39 0 0 5 0 26	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9 0.0 0.0 4.8 0.0 8.8	CLASSR TEACHI NO. 11 6 133 4 1,015 1,169 3 0 43 1 193	COMI COM COM ERS % 25.6 100.0 40.9 57.1 60.8 57.0 75.0 0.0 41.3 100.0 65.6	BINATION 3 BRARIANS/ INSTRUCTI SPECIJ NO. 24 0 61 2 369 456 0 1 1 0 14	COUNSEL ONAL SP' ALISTS % 55.8 0.0 18.8 28.6 22.1 22.2 0.0 100.0 1.0 0.0 4.8	TOTAL 42 ORS/ T/ SUPPO NO. 8 0 120 1 242 371 1 0 555 0 57	DRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1 25.0 0.0 52.9 0.0 19.4	FUL FF S NO. 43 6 325 7 1,669 2,050 4 1 104 1 294 404	rting lent it LL-TIMI
ITEM 5 - ELEMEN TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 1 L-TIME DISTR DIMINISTI NO. 0 4 0 11 15 0 0 0 4 4 4 4 4	PE OF PI DLE/ HIGH 0 E STAFF ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.0 0.0 0.0 0.0 0.0 1.4 1.0	SCHC ADMINIST NO. 0 0 7 0 32 39 0 0 5 0 26 31	7 DOL TRATORS % 0.0 0.0 2.2 0.0 1.9 1.9 0.0 0.0 4.8 0.0 8.8 7.7	CLASSRI TEACHI NO. 11 6 133 4 1,015 1,169 3 0 43 1 193 240	COMI COM ERS % 25.6 100.0 40.9 57.1 60.8 57.0 0.0 41.3 100.0 65.6 59.4	BINATION 3 BRARIANS/ INSTRUCTI SPECIA NO. 24 0 61 2 369 456 0 1 1 0 14 16	COUNSELLONAL SP'ALISTS % 55.8 0.0 18.8 28.6 22.1 22.2 0.0 100.0 1.0 0.0 4.8 4.0	TOTAL 42 ORS/ T/ SUPPO NO. 8 0 120 1 242 371 1 0 55 0 57 113	DRT STAI % 18.6 0.0 36.9 14.3 14.5 18.1 25.0 0.0 52.9 0.0 19.4 28.0	FUL FF S NO. 43 6 325 7 1,669 2,050 4 1 104 1 294 404	100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT	Ī
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	158	180	374	159	141	146	251	1,409
PRINCIPALS	0	0	1	1	6	8	25	41
ASSISTANT PRINCIPALS	0	0	3	3	6	8	9	29
TOTAL	158	180	378	163	153	162	285	1,479

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,980,053	32.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,292,636	52.63
	RESTRICTED GRANTS-IN-AID	2,868,969	2.24
	REVENUE IN LIEU OF TAXES	227,345	0.18
	REVENUE FOR/ON BEHALF OF LEA	40,183	0.03
	TOTAL STATE SOURCES	70,429,133	55.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,137,633	12.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	319,662	0.25
	TOTAL FEDERAL SOURCES	16,457,295	12.87
TOTAL REVENUE		127,866,481	100.00
OTHER SOURCES OF	FUNDS	15,448,282	
TOTAL REVENUES AND	OTHER SOURCES	143,314,763	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	47,523,715	36.91	47,395,245	38.89
SPECIAL EDUCATION PROGRAMS	17,366,620	13.49	17,235,237	14.14
VOCATIONAL EDUCATION PROGRAMS	3,455,523	2.68	3,352,723	2.75
OTHER INSTRUCTIONAL PROGRAMS	4,156,427	3.23	4,110,216	3.37
SPECIAL PROGRAMS	5,586,253	4.34	5,489,950	4.50
ADULT/CONTINUING EDUCATION PROGRAMS	366,125	0.28	366,125	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	78,454,663	60.93	77,949,496	63.96
SUPPORT SERVICES PROGRAMS	. 0,404,000	00.00	11,040,400	30.00
PUPIL SUPPORT SERVICES	5,503,890	4.27	5,456,420	4.48
INSTRUCTIONAL STAFF SERVICES	6,422,313	4.99	6,215,546	5.10
SCHOOL ADMINISTRATION	6,024,394	4.68	6,024,394	4.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,950,597	13.94	17,696,360	14.52
GENERAL ADMINISTRATION	1,689,271	1.31	1,688,043	1.39
BUSINESS SERVICES	1,318,147	1.02	1,300,783	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,103,387	7.07	9,006,916	7.39
STUDENT TRANSPORTATION SERVICES	5,662,229	4.40	5,662,229	4.65
CENTRAL SERVICES	1,161,667	0.90	940,854	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,934,701	14.71	18,598,825	15.26
TOTAL SUPPORT SERVICES	36,885,298	28.65	36,295,185	29.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,661,765	5.95	7,528,875	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	94,860	0.07	93,265	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,756,625	6.02	7,622,140	6.25
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,820,228	2.97	0	0.00
DEBT SERVICE	1,839,758	1.43	0	0.00
TOTAL EXPENDITURES	128,756,572	100.00	121,866,821	100.00
FUND TRANSFER	16,256,065			
TOTAL ALL EXPENDITURES AND OTHER USES	145,012,637			

	В	EGINNING BA	ALANCE	ADDITIONS	DELETI	ONS	ENDING BA	LANCE
BONDED DEBT		3,82	5,000	0	410,0	000	3,41	5,000
OTHER LONG-TERM OBLIGATION		3,773	3,306	1,067,680	1,138,9			2,067
VESTED COMPENSATED ABSE	NCES		4,653	688,331	384,9			8,014
FIXED ASSETS		108,01	1,759	6,861,092	3,551,1	22	111,32	1,729
ITEM 11 - SCHOOL SYST		_		DIOTE	IOTAWA D.D.			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	DEVENU		TAL
	KAIL	KEVENUE	LOW RAIL	HIGH KATE	NO. DISTRICTS	KEVENU	E REV	/ENUE
CONSTITUTIONAL TAX	3.86	1,388,033	0.00	0.00	0		0 1,38	88,033
RENEWABLE TAXES	5.41	1,945,351	0.00	0.00	0		0 1,94	5,351
DEBT SERVICES TAXES	0.00	5,979	0.00	0.00	0		0	5,979
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	369,012	0.00	0.00	0		0 36	59,012
TOTAL AD VALOREM TAXES	9.27	3,708,375	0.00	0.00	0		0 3,70	8,375
			INED DEBT/ DEBT RATE	NONDEBT S		EBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.08	33,767,6	08	0	33,76	37,608
DISTRICT/WARD SALES AND U	ISE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	i		2.08	33,767,6	08	0	33,76	67,608
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA		SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN
REVENUES OVER EXPENDIT		-2,033,943	0	0	346,816	5,569	-16,316	-1,697,8
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	(001	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	VEAD	•	0	0				10 005 1
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	ILAK	16,882,607 14,848,664	0	0	561,186 908,002	22,409 27,978	1,368,957 1,352,641	18,835,1 17,137,2
TEM 13 - STUDENTS BEI	NG SFF	RVFD BY FX	CEPTIONAL	CHII DREN	PROGRAM			
					AGE GROUPS			
					12-17	18-21	22 UP	TOTAL
CATEGORY		0-	2 3-5	6-11			•	200
		0-			162	45	0	200
. MENTAL DISABILITIES			0	81		45 1	0	
. MENTAL DISABILITIES 2. HARD OF HEARING		(0 0	81 8	162			23
MENTAL DISABILITIES HARD OF HEARING DEAF	RMENTS	(0 0 0	81 8 5	162 14	1	0	23 7
. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI	RMENTS	(0 0 0	81 8 5 538	162 14 2	1 0	0	23 7 628
MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS			0 0 0 0 0 0 0 0 0 0 0 0 0	81 8 5 538 4	162 14 2 89	1 0 1	0 0	23 7 628 18
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL 	DISORDE		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81 8 5 538 4 20	162 14 2 89 14	1 0 1 0	0 0 0 0	23 7 628 18 84
. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDI TS	((((ERS (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81 8 5 538 4 20	162 14 2 89 14 58	1 0 1 0 6	0 0 0 0	23 7 628 18 84 40
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME 	DISORDI TS	(((((((((((((((((((81 8 5 538 4 20 12 53	162 14 2 89 14 58 24	1 0 1 0 6 4	0 0 0 0 0	23 7 628 18 84 40 148
MENTAL DISABILITIES CHARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS	DISORDI TS	ERS (81 8 5 538 4 20 12 53 343	162 14 2 89 14 58 24 85 763	1 0 1 0 6 4 10 93	0 0 0 0 0 0 0	23 7 628 18 84 40 148 1,199
I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDI TS	ERS (81 8 5 538 4 20 12 53 343 0 5	162 14 2 89 14 58 24 85 763 0	1 0 1 0 6 4 10 93 0 2	0 0 0 0 0 0 0	288 23 7 628 18 84 40 148 1,199
I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDE FS NTS	ERS ()		81 8 5 538 4 20 12 53 343 0 5	162 14 2 89 14 58 24 85 763 0 6	1 0 1 0 6 4 10 93 0 2 8	0 0 0 0 0 0 0 0	23 628 18 84 40 148 1,199 (13
I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	DISORDE FS NTS	ERS ()		81 8 5 538 4 20 12 53 343 0 5	162 14 2 89 14 58 24 85 763 0 6	1 0 1 0 6 4 10 93 0 2 8 0	0 0 0 0 0 0 0 0	23 628 18 84 40 148 1,198 (13
I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDE FS NTS	ERS () () () () () () () () () () () () () (81 8 5 538 4 20 12 53 343 0 5 11 5	162 14 2 89 14 58 24 85 763 0 6 12 4	1 0 1 0 6 4 10 93 0 2 8 0	0 0 0 0 0 0 0 0 0	23 7 628 18 84 40 148 1,199 0 13 33 5
I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	DISORDE FS NTS	ERS () () () () () () () () () () () () () (81 8 5 538 4 20 12 53 343 0 5 11 5 273	162 14 2 89 14 58 24 85 763 0 6 12 4 0	1 0 1 0 6 4 10 93 0 2 8 0 0		23 7 628 18 84 40 1,199 () 13 33 8 273
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	DISORDE FS NTS	ERS () () () () () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81 8 5 538 4 20 12 53 343 0 5 11 5 273 0	162 14 2 89 14 58 24 85 763 0 6 12 4 0 0	1 0 1 0 6 4 10 93 0 2 8 0 0		23 7 628 18 84 4(148 1,199 (13 33 273 80 340
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS 	DISORDE FS NTS	ERS () () () () () () () () () () () () () (0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	81 8 5 538 4 20 12 53 343 0 5 11 5 273 0 0	162 14 2 89 14 58 24 85 763 0 6 12 4 0	1 0 1 0 6 4 10 93 0 2 8 0 0		23 7 628 18 84 40 148 1,199

AVERAGE N	NUMBER OF E	DL FOOD SE BREAKFASTS SE LUNCHES DAILY	RVED DAILY	Y	5,410 12,926			•	SDA) REIM OCAL SUI			SERVICE			\$4,54 \$2,37	
CURREN	T EXPENDI	DITURE PEI TURE PER ST DF ALL CLASS	UDENT							ĽΥ	20	\$5,753 \$32,800	1		2001- 2 \$6,;	282
ITEM 16	- EDUCA	ATION LEVE	ELS OF F	PUBLIC	SCHO	OL ST	AFF								TOTAL	
		1	LESS THA IELOR'S D	N EGREE	BACHE DEG	LOR'S REE	MAST DEG	REE		EE + 30	EDUC	ALIST IN CATION		.D.	AL CATEG	L ORIES
PRINCIPA	VI S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	0	0.0	5	12.2	36	87.8	0	0.0	0	0.0	41	100.0
	UT CERTIF	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	5	12.2	36	87.8	0	0.0	0	0.0	41	100.0
	NT PRINCIP	_	0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	29	100.0
	CERTIFICAT OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	29	100.0
FULL-TIM	E CLASSRO	OOM TEACHER	RS													
WITH	CERTIFICA	TE	15	1.2	891	73.6	186	15.4	118	9.7	0	0.0	1	0.1	1,211	100.0
	OUT CERTI		0	0.0	191	96.5	6	3.0	0	0.0	0	0.0	1	0.5	198	100.0
TOTAL FT	CLASSRO	OM TEACHERS	s 15	1.1	1,082	76.8	192	13.6	118	8.4	0	0.0	2	0.1	1,409	100.0
					NONF	PUBLI	ic so	НОО	LS							
ITEM 1 -	PK-12 NO	ONPUBLIC	STUDEN	IT REG	ISTRAT	TION B	Y ETH	HNICIT	TY AND	GEN	DER					
FEMALE		AMERICAN	INDIAN 20	AS	IAN 11	BL	ACK 109	H	HISPAN	-	WHI		٦	ΓΟΤ		
MALE			7		10		109		8			134			581	
TOTAL			7 27		21		210		15			507 941			633 214	
ITEM 2 - PK	· NONPUE K	BLIC STUDE 1	NT REG	SISTRA 3	TION 4		5	6		7	8	SP FF). ELEM	P	K-8 TO	ΤΔΙ
140	281	241	240	248	255	2	252	229) 2	248	234	0	0	-	2,368	
9 218	10 222	11 239	12 167	SP. ED	SECO	NDAR	Y	-	TOTAL 846	-	_	ID TOTA 3,214	L			
ITEM 3 -		BLIC MEMB ERAGE DAI					N, AV	'ERAC	SE DAII	LY ME	MBER	SHIP (A	DM),			
					,	PK - 8	3			9-1	2		т	от	AL	
MEMBERS	SHIP AT EN	D OF SESSIO	N			2,342	2			82	28			3,	170	
AVERAGE	E DAILY ME	MBERSHIP				2,348	3			83	38			3,	185	
AVERAGE	E DAILY AT	TENDANCE				2,279)			80)8			3,	087	
ITEM 4 -	NUMBER	R OF NONP	JBLIC H			GRAD	UATE	S								
	AME	RICAN INDIA		ASIA		BL	ACK.		HISPA			WHITE		TO	TAL	
FEMALE			0	2			4			0		77			83	
MALE			0	1			2			1		76			80	
TOTAL			0	3			6			1		153			163	
_	_	R AND TYPE ا	E OF NO MIDDLE/	NPUBL	IC SCF			D.V		_					T 0-	
ELEMEN 6	HAKY		JR.HIGH			SEC	ONDAI 1	ΚY		C	OMBIN 1	NATION			TOT 8	
	. NI IMPET	OE NOND		CHOO	EACI	II TV	ı				1				8	
ii⊏lViβ-	NOWBE	R OF NONP			_ FACU		00 20	00		.00.00	14	000				
NIIMRED	OF SCHOO	LS REPORTI		8 -1999 8		19	99-20	UU	20	9 9) I		1-2002 8			
	OF FACUL			8 90			207			9 182			8 95			
TOWDER	OI I ACUL	1 1	1;				201			102		1	2 3			

Union 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	١	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	DTAL
FEMALE		0		4	ļ	69	99		46	975	5		1,724
MALE		1		3	;	74	16		44	1,008	3		1,802
TOTAL		1		7	•	1,44	15		90	1,983	3		3,526
ITEM 2 -	OCTOBER 1,	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEN	MBER:	SHIP, BY G	RADE				
PK	K	1	2		3	4	5	5 (5	7	8	PK-8 TO	TAL
59	278	290	250) 2	293	307	28	39 20	65	282	280	2,593	3
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND TO	OTAL		
289	199	209	229)	926			7		3,526	i		
	PUBLIC SCH RSHIP (ADM)							HIP AT EN	D OF SES	SION, A	VERAG	E DAILY	,
	, ,				PK-8	·	. ,	9-12	NON	IGRADED)	то	TAL
MEMBERS	SHIP AT END OF	SESSI	ON		2,561.0			893.0		8.0		3,	462.0
AVERAGE	DAILY MEMBER	RSHIP			2,576.4			907.7		7.7		3,	491.8
AVERAGE	DAILY ATTEND	ANCE			2,440.7			840.1		5.2		3,	286.0
ITEM 4 -	NUMBER OF	PUB	LIC HIGI	H SCHOO	DL GRAD	UATES							
	AME	ERICA	N INDIAN	l AS	SIAN	BLA	ACK	HISF	ANIC	W	HITE	то	TAL
			0		1	4	10		2	(68		111
FEMALE					_	1	1		1	(63		106
MALE			1		0								
FEMALE MALE TOTAL			1 1		0 1		31 		3	1;	31		217
MALE TOTAL	NUMBER AN	ID TYF	1	UBLIC SO	1	8			3	1;			
MALE TOTAL		MIDI	1		1	8	31	BINATION	3	1: TOTAL	Si	tes not repo October stud enrollmen	rting ent
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	1 PE OF PODLE/		CHOOLS	8	31		3		Si	ctober stud	rting ent
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 PE OF PO DLE/ HIGH	SE	1 CHOOLS ECONDAR	8	COM	BINATION		TOTAL 10	Si	October stud enrollmen 0	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDI JR. I : : L-TIME	1 PE OF PODLE/ HIGH 2 E STAFF	SE :	1 CHOOLS ECONDAR	RY CLASSR	COM	BINATION 5 IBRARIANS/0 INSTRUCTION	COUNSELO	TOTAL 10 RS/	Si	october stud enrollmen 0 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDI JR. I : : L-TIME	1 PE OF PODLE/ HIGH 2 E STAFF	SE	1 CHOOLS ECONDAR	8 RY	COM	BINATION 5 IBRARIANS/0	COUNSELO	TOTAL 10 RS/	Si	october stud enrollmen 0 FUL	rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FUL	MIDI JR. I	1 DLE/ HIGH 2 E STAFF RICT RATORS	SE SCHO ADMINIST	1 CHOOLS ECONDAR 1 DOL RATORS	CLASSR TEACH	COM	BINATION 5 IBRARIANS/0 INSTRUCTION SPECIA	COUNSELO DNAL SPT/ ALISTS	TOTAL 10 RS/ SUPPOR	Si C	october stud enrollmen 0 FUL	rting ent t L-TIME TAFF
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FULI	MIDI JR. I	1 PE OF PR DLE/ HIGH 2 E STAFF RICT RATORS %	SCHO ADMINIST NO.	1 CHOOLS ECONDAR 1 DOL TRATORS %	CLASSR TEACH NO.	COM LISOOM	BINATION 5 IBRARIANS/0 INSTRUCTION SPECIA	COUNSELO DNAL SPT/ ALISTS %	TOTAL 10 RS/ SUPPOI NO.	SI C RT STAFF	Potober studen enrollmen 0 FUL NO.	rting ent t L-TIME TAFF
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FULI AD AM. INDIAN	MIDI JR. I	1 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAR 1 COOL RATORS % 0.0	CLASSR TEACH NO.	COM LICOOM JERS % 0.0	BINATION 5 IBRARIANS/0 INSTRUCTION SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 10 RS/ SUPPOI NO. 0	Si C	FUL S NO. 0	L-TIME
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FULI AD AM. INDIAN ASIAN	MIDI JR. I	1 PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAR 1 COOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	COM LICOOM JERS % 0.0 0.0	IBINATION 5 IBRARIANS/0 INSTRUCTION SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0	TOTAL 10 RS/ SUPPOI NO. 0 0	Si C	FUL: S NO. 0	L-TIME TAFF 0.0
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FULI AD AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	1 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0 1.6	CLASSR TEACH NO. 0 0 44	COM LICOOM LERS % 0.0 0.0 34.9	IBINATION 5 IBRARIANS/0 INSTRUCTION SPECIA NO. 0 0 27	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4	TOTAL 10 RS/ SUPPOI NO. 0 0 53	Si C	FUL S NO. 0 126	rting ent t .L-TIME TAFF 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PRODLE/ HIGH 2 E STAFF RICT RATORS % 0.0 0.0 0.0 0.0	SCHC ADMINIST NO.	1 CHOOLS CONDAR 1 COL RATORS % 0.0 0.0 1.6 0.0	CLASSR TEACH NO. 0 0 44 0	COM LICOOM BERS % 0.0 0.0 34.9 0.0	BINATION 5 IBRARIANS/0 INSTRUCTIC SPECIA NO. 0 0 27 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0	Si C	FUL F S NO. 0 126 0	**************************************
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PRODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9	SCHO ADMINIST NO. 0 0 2 0 3	1 CHOOLS CONDAR 1 COL RATORS % 0.0 0.0 1.6 0.0 1.2	CLASSR TEACH NO. 0 0 44 0	COM LI COOM IERS % 0.0 0.0 34.9 0.0 54.4	IBRARIANS/O INSTRUCTIO SPECIA NO. 0 27 0 36	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0 74	Si C	FUL: S NO. 0 126 0 259	**************************************
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3	SCHO ADMINIST NO. 0 0 2 0 3 5	1 CHOOLS 1 COL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3	CLASSR TEACH NO. 0 44 0 141 185	COM ERS % 0.0 0.0 34.9 0.0 54.4 48.1	IBINATION 5 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 27 0 36 63	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9 16.4	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0 74 127	Si C	FUL S NO. 0 126 0 259 385	TAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FULI AD AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3 0.0	SE SCHO ADMINIST NO. 0 0 2 0 3 5 0 0	1 CHOOLS CHOOLS 1 DOL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3 0.0	CLASSR TEACH NO. 0 44 0 141 185	COM LICOOM IERS % 0.0 0.0 34.9 0.0 54.4 48.1 0.0	IBINATION 5 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 27 0 36 63 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9 16.4 0.0	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0 74 127 0	Si C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 126 0 259 385	**************************************
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 3 5 0 0	1 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3 0.0 0.0	CLASSR TEACH NO. 0 44 0 141 185 0	COM LI COOM SOOM SOOM 34.9 0.0 54.4 48.1 0.0 0.0	BINATION	0.0 0.0 13.9 16.4 0.0 0.0	TOTAL 10 RS/ SUPPOI NO. 0 53 0 74 127 0 0	Si C C C C C C C C C C C C C C C C C C C	FUL FUL NO. 0 126 0 259 385 0 0	TAFF 0.0 0.0 100.0 100.0 0.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 1	1 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3 0.0 0.0 2.6	CLASSR TEACH NO. 0 44 0 141 185 0 0	COM EOOM BOOM BERS % 0.0 0.0 34.9 0.0 54.4 48.1 0.0 0.0 25.6	BINATION	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9 16.4 0.0 0.0 2.6	TOTAL 10 RS/ SUPPOI NO. 0 53 0 74 127 0 0 27	RT STAFF % 0.0 0.0 42.1 0.0 28.6 33.0 0.0 69.2	FUL: S NO. 0 126 0 259 385 0 0 39	TAFF 9 0.1 100. 100. 0.0 100. 0.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	TARY 2 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 PE OF PR DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 1	1 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3 0.0 0.0 2.6 0.0	CLASSR TEACH NO. 0 44 0 141 185 0 0	COM LI COOM BERS % 0.0 34.9 0.0 54.4 48.1 0.0 0.0 25.6 0.0	BINATION 5	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9 16.4 0.0 0.0 2.6 0.0	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0 74 127 0 0 27 0	RT STAFF % 0.0 0.0 42.1 0.0 28.6 33.0 0.0 0.0 69.2 0.0	FUL: S NO. 0 126 0 259 385 0 0 39 0	100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 2 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	1 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3 0.0 0.0 0.0 0.0 0.0 0.0 5.3	SCHO ADMINIST NO. 0 0 2 0 3 5 0 0 1 0 5	1 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3 0.0 0.0 2.6 0.0 8.8	CLASSR TEACH NO. 0 44 0 141 185 0 0 0 10 0 34	COM LICOOM EERS % 0.0 34.9 0.0 54.4 48.1 0.0 0.0 25.6 0.0 59.6	BINATION 5	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9 16.4 0.0 0.0 2.6 0.0 1.8	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0 74 127 0 0 27 0 14	8T STAFF % 0.0 0.0 42.1 0.0 28.6 33.0 0.0 0.0 69.2 0.0 24.6	FUL F S NO. 0 126 0 259 385 0 0 39 0 57	100 100 100 100 100 100 100 100 100
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 2 PUBLIC FULI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	MIDI JR. I	1 PE OF POLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 1.9 1.3 0.0 0.0 0.0 0.0 0.0 5.3 3.1	SE SCHO ADMINIST NO. 0 0 2 0 3 5 0 1 0 5 6	1 CHOOLS 1 COL RATORS % 0.0 0.0 1.6 0.0 1.2 1.3 0.0 0.0 2.6 0.0 8.8 6.2	CLASSR TEACH NO. 0 44 0 141 185 0 0 10 0 34 44	COM ERS % 0.0 34.9 0.0 54.4 48.1 0.0 0.0 25.6 0.0 59.6 45.8	BINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 27 0 36 63 0 0 1 0 1 2	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.4 0.0 13.9 16.4 0.0 0.0 2.6 0.0 1.8 2.1	TOTAL 10 RS/ SUPPOI NO. 0 0 53 0 74 127 0 0 27 0 14 41	RT STAFF % 0.0 0.0 42.1 0.0 28.6 33.0 0.0 69.2 0.0 24.6 42.7	Cotober studenrollmen 0 FUL S NO. 0 126 0 259 385 0 0 39 0 57 96	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	21	57	26	28	22	36	229
PRINCIPALS	0	0	2	1	0	0	8	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	39	21	59	27	28	22	44	240

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,437,403	25.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,173,531	57.58
	RESTRICTED GRANTS-IN-AID	407,754	1.93
	REVENUE IN LIEU OF TAXES	130,049	0.62
	REVENUE FOR/ON BEHALF OF LEA	6,759	0.03
	TOTAL STATE SOURCES	12,718,093	60.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,890,678	13.67
	REVENUE IN LIEU OF TAXES	19,109	0.09
	REVENUE FOR/ON BEHALF OF LEA	77,362	0.37
	TOTAL FEDERAL SOURCES	2,987,149	14.13
TOTAL REVENUE		21,142,645	100.00
OTHER SOURCES OF F	FUNDS	656,463	
TOTAL REVENUES AND	OTHER SOURCES	21,799,108	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,316,342	38.74	8,298,760	40.46
SPECIAL EDUCATION PROGRAMS	1,919,780	8.94	1,894,429	9.24
VOCATIONAL EDUCATION PROGRAMS	780,669	3.64	732,501	3.57
OTHER INSTRUCTIONAL PROGRAMS	208,881	0.97	202,590	0.99
SPECIAL PROGRAMS	1,061,286	4.94	1,061,286	5.17
ADULT/CONTINUING EDUCATION PROGRAMS	88,286	0.41	88,286	0.43
COMMUNITY COLLEGE PROGRAMS	00,200	0.00	00,200	0.43
TOTAL INSTRUCTION	12,375,244	57.64	12,277,852	59.86
SUPPORT SERVICES PROGRAMS	.2,010,277	07.07	12,211,002	00.00
PUPIL SUPPORT SERVICES	443,806	2.07	443,806	2.16
INSTRUCTIONAL STAFF SERVICES	1.216.998	5.67	1,123,268	5.48
SCHOOL ADMINISTRATION	877,442	4.09	877,442	4.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,538,246	11.82	2,444,516	11.92
GENERAL ADMINISTRATION	483.263	2.25	483,263	2.36
BUSINESS SERVICES	187,184	0.87	187,184	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,721,246	8.02	1,694,732	8.26
STUDENT TRANSPORTATION SERVICES	1,736,827	8.09	1,592,855	7.77
CENTRAL SERVICES	37,009	0.17	34,850	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,165,529	19.40	3,992,884	19.47
TOTAL SUPPORT SERVICES	6,703,775	31.23	6,437,400	31.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,799,868	8.38	1,794,972	8.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,840	0.01	1,840	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,801,708	8.39	1,796,812	8.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	588,236	2.74	0	0.00
TOTAL EXPENDITURES	21,468,963	100.00	20,512,064	100.00
FUND TRANSFER	649,565			
TOTAL ALL EXPENDITURES AND OTHER USES	22,118,528			

	В	EGINNING BA	_	ADDITIONS	DELET		ENDING BA	
BONDED DEBT		560	0,000	0	560			0
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	NCES		8,830	370,687	250			8,757
FIXED ASSETS		14,50	1,365	661,453	282	,741	14,88	0,077
ITEM 11 - SCHOOL SYST		ATION SHWIDE		DISTR	ICT/WARD			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE		TAL ENUE
CONSTITUTIONAL TAX	3.27	240,121	0.00	0.00	0	(0,121
RENEWABLE TAXES	2.98	218,826	1.52	1.72	9	114,550		3,379
DEBT SERVICES TAXES	6.50	478,156	0.00	0.00	0			8,156
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,641	0.00	0.00	0	() 3	8,641
TOTAL AD VALOREM TAXES	12.75	975,744	1.52	1.72	9	114,550	3 1,09	0,297
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,766,8	22	0	3,76	6,822
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	. ,	0	0	•	0
TOTAL SALES AND USE TAXES	;	2.00		3,766,822		0	3,766,822	
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTAI
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		-445,575	0	0	217,538	-91,383	0	-319,42
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	1,614,860 1,169,285	0	0	534,056 751,594	369,453 278,070	0	2,518,36 2,198,94
					-	270,070		2,190,94
TEM 13 - STUDENTS BEI	ING SER	VED BY EX	CEPTIONAL	_ CHILDREN				
CATEGORY		0-:	2 3-5	6-11	AGE GROUPS	5 18-21	22 UP	TOTAL
MENTAL DISABILITIES		C			35	4	0	57
2. HARD OF HEARING		C	0	0	1	0	0	1
3. DEAF		C	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	C	0	47	5	0	0	52
5. VISUAL IMPAIRMENTS		C	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	3	3	0	0	6
7. ORTHOPEDIC IMPAIRMENT	ΓS	C	0	2	0	0	0	2
B. OTHER HEALTH IMPAIRME	NTS	C	0	11	11	2	0	24
D. LEARNING DISABILITIES		C	0	83	117	10	0	210
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		C	0	1	0	2	0	3
12. AUTISM		C	0	0	0	0	0	0
3.TRAUMATIC BRAIN INJURY	•	C	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY		C	0	26	0	0	0	26
5. INFANT/TODDLER W/ DISA	BILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESC	CHOOL	C) 44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16		16	i 44	194	172	19	0	445
GIFTED		C	0	4	13	0	0	17
TALENTED		C	0	0	0	0	0	0

AVERAGE I	NUMBER OF E	OL FOOD SE BREAKFASTS SER LUNCHES DAILY	_	Y	1,429 2,557			•	SDA) REIN OCAL SU			SERVICE				37,864 65,459
ITEM 15	- EXPENI	DITURE PER	STUDE	ENT AN	D AVE	RAGE	TEAC	HER	SALAF	RY	2	000-200	1		2001-	
CURREN	T EXPENDIT	TURE PER STU	DENT								_	\$5,060	-			817
		OF ALL CLASSE			`			Rehires	5)			\$28,673			\$32,	895
ITEM 16	6 - EDUCA		ESS THA	N	BACHE	LOR'S	MAST			TER'S		ALIST IN	PH.D		TOTA AL	L
		BACHE	LOR'S D	EGREE %	DEG #	KEE %	#	REE %	DEGRI	EE + 30 %	#	CATION %	#	ט. %	CATEG #	ORIES %
PRINCIPA					-		-		-						-	
	CERTIFICAT UT CERTIFI		0 0	0.0 0.0	0	0.0	3 0	27.3 0.0	7 0	63.6 0.0	1 0	9.1 0.0	0 0	0.0	11 0	100.0
	OT CERTIFI RINCIPALS	CATE	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
ASSISTA	NT PRINCIP	ALS														
	CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P	RINCIPALS OOM TEACHERS	•	3.0	J	5.5	J	5.5	5	0.0	J	0.0	Ü	5.0	J	0.0
	CERTIFICA		0	0.0	107	64.8	30	18.2	27	16.4	1	0.6	0	0.0	165	100.0
	OUT CERTII		0	0.0	57	89.1	6	9.4	1	1.6	0	0.0	0	0.0	64	100.0
TOTAL FT	CLASSRO	OM TEACHERS	0	0.0	164	71.6	36	15.7	28	12.2	1	0.4	0	0.0	229	100.0
 ITEM 1 -	- PK-12 NO	ONPUBLIC S	TUDEN		NONF STRAT) GEN	DER					
		AMERICAN I		ASI		BL	ACK	H	HISPAN		WH		•	тот		
FEMALE MALE			0		0		0		(0			0	
TOTAL			0		0		0		(0			0	
ITEM 2 -	NONPUE	BLIC STUDE	NT REG	SISTRAT	ΓΙΟΝ											
PK	K	1	2	3	4		5	6		7	8	SP. ED	. ELEM	Р	K-8 TC	TAL
0	0	0	0	0	0		0	0		0	0		0		0	
9 0	10 0	11 0	1 2 0	SP. ED	. SECO	NDAR	ſ	9-12	TOTAI	L	GRAN	ID TOTA	L			
ITEM 3 -		BLIC MEMBE					N, AV	ERAC	SE DAI	LY ME	MBER	SHIP (A	DM),			
	AND AV	ERAGE DAIL	Y ATTE	ENDANC	CE (AD	A) PK - 8	3			9-1	2		7	гот	AL	
MEMBER	SHIP AT EN	D OF SESSION				0)				0				0	
AVERAGE	E DAILY ME	MBERSHIP				0)				0				0	
AVERAGE	E DAILY AT	TENDANCE				0)				0				0	
ITEM 4 -	NUMBER	OF NONPU	BLIC H	IGH SC	HOOL	GRAD	UATE	S								
	AMEI	RICAN INDIAI	٧	ASIA	N	BL	ACK		HISPA	ANIC		WHITE		то	TAL	
FEMALE		0		0			0			0		0			0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
ITEM 5 -	NUMBER	R AND TYPE M	OF NO	NPUBL	IC SCH	HOOLS	6									
ELEMEN	ITARY		R.HIGH			SEC	ONDA	RY		C	OMBIN	NOITAN			тот	AL
0			0				0				0				0) <u> </u>
	NUMBER	R OF NONPU	BLIC S	CHOOL	FΔCI	II TY										
ITEM 6 -				OI IOOL		,										
ITEM 6 -				3-1999			99-20	00	20	00-200)1	2001	-2002			
NUMBER		LS REPORTIN	1998		1700		99-20 0	00	20	0 00-20 0	01		1-2002 0			

Vermilion 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	N .	BLAC	CK	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL		
FEMALE		1		128	3	97	75		20	3,10	9		4,233		
MALE		4		153	3	93	34		17	3,378	В		4,486		
TOTAL		5		281		1,90	09		37	6,48	7		8,719		
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEN	MBERS	HIP, BY G	RADE						
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL		
177	585	632	616	6 (665	691	732	7	36	683	714	6,23	1		
9	10	11	12	9-	12 TOTA	L	NON	IGRADED		GRAND T	OTAL				
779	597	542	510)	2,428			60		8,719	•				
	PUBLIC SCH RSHIP (ADM)						(ADA)	IIP AT EN 9-12		SSION, A			, TAL		
MEMBERS	SHIP AT END OF	SESSI	ON		6,255.0			279.0		50.0			584.0		
_	EDAILY MEMBE		UN		6,254.8		,	279.0 375.2		50.0		•	681.2		
	DAILY ATTEND				5,925.5			230.4		46.8		•	202.7		
ITENA 4	AU IMPER OF		10 11101	1001100	N ODAD	NIATEO									
IIEWI4-	NUMBER OI						. 017								
	AIVI	ERICAI	N INDIAN	I A	SIAN		ACK		PANIC	WHITE		205		10	TAL
FEMALE			0		6 4		46		0				257		
						'	29		0	190			223		
MALE TOTAL			0		10		-5 75		0	3	95		480		
					•				0	3	95		480		
TOTAL	NUMBER AN	ID TYF	0		10	7			0	3					
TOTAL		MIDI	0 PE OF PI	UBLIC SO	10	7	75	BINATION	0	TOTAL	s	Sites not repo October stud enrollmen	erting lent		
TOTAL ITEM 5 - ELEMENT		MIDI JR. I	0 PE OF PU	UBLIC SO	10 CHOOLS	7	75		0		s	October stud	erting lent		
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 PE OF PI DLE/ HIGH	UBLIC SO	10 CHOOLS ECONDAR	7	COMB	BINATION		TOTAL	s	October stud enrollmen	erting lent		
TOTAL ITEM 5 - ELEMEN	TARY 11 PUBLIC FUL	MIDI JR. I : : L-TIME DISTR	ODLE/ HIGH 3 E STAFF	UBLIC SO	CHOOLS ECONDAR 5 DOL	RY CLASSR	COMB	BINATION 1	COUNSEL	TOTAL 20 ORS/	5	October stud enrollmen 0	erting lent at		
TOTAL ITEM 5 - ELEMEN	TARY 11 PUBLIC FUL	MIDI JR. I	DLE/ HIGH 3 E STAFF	UBLIC SO	CHOOLS ECONDAR 5 DOL RATORS	CLASSR TEACH	COMB	BINATION 1 BRARIANS/ INSTRUCTION SPECIA	COUNSEL ONAL SP ⁻ ALISTS	TOTAL 20 .ors/ I/ SUPPO	RT STAF	October stud enrollmen 0 FUL	erting dent at LL-TIME		
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 11 PUBLIC FUL AE	MIDI JR. I S L-TIME DISTR DMINISTI NO.	DLE/HIGH 3 E STAFF CICT RATORS %	SE SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL RATORS %	CLASSR TEACH NO.	COMB LIB ROOM	BINATION 1 BRARIANS/ INSTRUCTI SPECI NO.	COUNSEL ONAL SP [*] ALISTS %	TOTAL 20 ORS/ I/ SUPPO NO.	s RT STAF %	October studen of the control of the	erting Hent It LL-TIME STAFF		
TOTAL ITEM 5 - ELEMEN	TARY 11 PUBLIC FUL AG AM. INDIAN	MIDI JR. I	DLE/HIGH 3 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	5 CHOOLS 5 COL TRATORS % 0.0	CLASSR TEACH NO.	COMB LIB ROOM HERS % 0.0	BINATION 1 BRARIANS/6 INSTRUCTION SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL 20 ORS/ II/ SUPPO NO. 1	RT STAF % 100.0	October studenrollmen 0 FUL F S NO. 1	LL-TIME		
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 11 PUBLIC FUL AL AM. INDIAN ASIAN	MIDI JR. I 3 L-TIME DISTR DMINISTI NO. 0 0	OPE OF PRODLE/ HIGH SESTAFF CICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO.	5 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	COMB LIB ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/INSTRUCTIC SPECIA NO. 0 1	COUNSEL ONAL SP' ALISTS % 0.0 100.0	TOTAL 20 ORS/ I/ SUPPO NO. 1 0	RT STAF % 100.0 0.0	October studenrollmen 0 FUL F S NO. 1	LL-TIME STAFF % 100.0		
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 11 PUBLIC FUL AE AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PODLE/ HIGH 3 E STAFF COORD 0.0 0.0 1.1	SE SCHO ADMINIST NO.	DOL TRATORS % 0.0 0.0 1.1	CLASSR TEACH NO. 0 0	COMB LIBROOM INTERS % 0.0 0.0 33.7	BINATION 1 BRARIANS/ INSTRUCTI SPECIA NO. 0 1 18	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6	TOTAL 20 ORS/ I/ SUPPO NO. 1 0 41	RT STAF % 100.0 0.0 44.6	October studenrollmen 0 FUL F S NO. 1 1 92	LL-TIME STAFF 100.4		
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 11 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/HIGH 3 E STAFF CICT RATORS % 0.0 0.0 1.1 0.0	SELIC SCHOOL SELECTION NO.	5 DOL RATORS % 0.0 0.0 1.1 0.0	CLASSR TEACH NO. 0 0 31 1	COMB LIB ROOM 1 IERS % 0.0 0.0 33.7 100.0	BRARIANS/INSTRUCTIC SPECIA NO. 0 1 18 0	COUNSEL ONAL SPALISTS % 0.0 100.0 19.6 0.0	TOTAL 20 ORS/ I/ SUPPO NO. 1 0 41 0	RT STAF % 100.0 0.0 44.6 0.0	October studenrollmen 0 FUL F S NO. 1 1 92 1	LL-TIME STAFF 100.0 100.0		
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 11 PUBLIC FUL AE AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PODLE/ HIGH 3 E STAFF COORD 0.0 0.0 1.1	SE SCHO ADMINIST NO.	DOL TRATORS % 0.0 0.0 1.1	CLASSR TEACH NO. 0 0	COMB LIBROOM INTERS % 0.0 0.0 33.7	BINATION 1 BRARIANS/ INSTRUCTI SPECIA NO. 0 1 18	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6	TOTAL 20 ORS/ I/ SUPPO NO. 1 0 41	RT STAF % 100.0 0.0 44.6	October studenrollmen 0 FUL F S NO. 1 1 92	LL-TIME STAFF 9 100. 100. 100. 100.		
TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 3 E STAFF ICT RATORS % 0.0 0.0 1.1 0.0 0.8	SCHO ADMINIST NO.	5 DOL TRATORS % 0.0 0.0 1.1 0.0 1.3	CLASSR TEACH NO. 0 0 31 1 432	COMB LIB ROOM HERS % 0.0 0.0 33.7 100.0 55.7	BINATION 1 BRARIANS/ INSTRUCTI SPECIA NO. 0 1 18 0 118	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2	TOTAL 20 ORS/ II/ SUPPO NO. 1 0 41 0 210	RT STAF % 100.0 0.0 44.6 0.0 27.1	October studenrollmen 0 FUL F S NO. 1 1 92 1 776	LL-TIME STAFF 9, 100. 100. 100. 100.		
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 PE OF PODLE/ HIGH 3 E STAFF RATORS % 0.0 0.0 1.1 0.0 0.8 0.8	SERVICE SCHOOL SERVICE SCHOOL SERVICE SCHOOL SERVICE SCHOOL SCHOOL SERVICE SCHOOL SCHOOL SERVICE SCHOOL SCHOOL SCHOOL SERVICE SCHOOL SCHOO	5 DOL RATORS % 0.0 0.0 1.1 0.0 1.3 1.3	CLASSR TEACH NO. 0 0 31 1 432 464	LIBROOM INTERS % 0.0 0.0 33.7 100.0 55.7 53.3	BINATION 1 BRARIANS/ INSTRUCTI SPECIA NO. 0 1 18 0 118 137	COUNSEL ONAL SP* ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7	TOTAL 20 ORS/ I/ SUPPO NO. 1 0 41 0 210 252	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871	LL-TIME STAFF 9 100. 100. 100. 100. 100.		
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 3 E STAFF CICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0	SE SCHO ADMINIST NO. 0 0 1 0 10 11 0	5 DOL RATORS % 0.0 0.0 1.1 0.0 1.3 1.3 0.0	CLASSR TEACH NO. 0 0 31 1 432 464 0	COMB LIB ROOM IERS % 0.0 0.0 33.7 100.0 55.7 53.3 0.0	BRARIANS/ BRARIANS/ INSTRUCTI SPECI NO. 0 1 18 0 118 137 0	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7 0.0	TOTAL 20 ORS/ I/ SUPPO NO. 1 0 41 0 210 252	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9 0.0	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871	LL-TIME STAFF 9 100. 100. 100. 100. 100. 100.		
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF PR DLE/ HIGH 3 E STAFF RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0	SCHC ADMINIST NO. 0 1 0 10 11 0 0	5 CHOOLS 5 CONDAR 5 COL TRATORS % 0.0 0.0 1.1 0.0 1.3 1.3 0.0 0.0	CLASSR TEACH NO. 0 0 31 1 432 464 0 1	COMB ROOM IERS % 0.0 0.0 33.7 100.0 55.7 53.3 0.0 50.0	BINATION 1 BRARIANS/ INSTRUCTI SPECI NO. 0 1 18 0 118 137 0 1	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7 0.0 50.0	TOTAL 20 ORS/ II/ SUPPO NO. 1 0 41 0 210 252 0 0	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9 0.0 0.0	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871 0 2	LL-TIME STAFF 100. 100. 100. 100. 100. 100.		
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 PE OF PRODLE/ HIGH 3 E STAFF PRATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0 0.0	SCHC ADMINIST NO. 0 10 10 11 0 0 11	5 CHOOLS 5 CONDAR 5 COL RATORS % 0.0 1.1 0.0 1.3 1.3 0.0 0.0 3.8	CLASSR TEACH NO. 0 0 31 1 432 464 0 1 5	LIBROOM 1 1 1 1 1 1 1 1 1	BINATION 1 BRARIANS/A INSTRUCTION 0 1 18 0 118 137 0 1 0	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7 0.0 50.0 0.0	TOTAL 20 ORS/ II/ SUPPO NO. 1 0 41 0 210 252 0 0 20	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9 0.0 0.0 76.9	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871 0 2 26	LL-TIME STAFF 900.100.100.100.100.100.100.100.100.100.		
ITEM 5 - ELEMENT 1 ITEM 6 -	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 PE OF PO DLE/ HIGH 3 E STAFF RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 10 10 11 0 0 11 0 0 1	5 CHOOLS 5 COL TRATORS % 0.0 0.0 1.1 0.0 1.3 1.3 0.0 0.0 3.8 0.0	CLASSR TEACH NO. 0 31 1 432 464 0 1 5 0	LIB ROOM I HERS % 0.0 0.0 33.7 100.0 55.7 53.3 0.0 50.0 19.2 0.0	BINATION 1 BRARIANS// INSTRUCTI SPECIA NO. 0 1 18 0 118 137 0 1 0 0	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7 0.0 50.0 0.0	TOTAL 20 ORS/ II/ SUPPO NO. 1 0 41 0 210 252 0 0 20 0	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9 0.0 0.0 76.9 0.0	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871 0 2 26 0	LL-TIME STAFF 9/100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMENT 1 ITEM 6 - FEMALE	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 PE OF PO DLE/ HIGH 3 E STAFF RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0 0.0 0.0 4.1	SCHC ADMINIST NO. 0 1 0 10 11 0 11 0 21	5 CHOOLS 5 COL TRATORS % 0.0 0.0 1.1 0.0 1.3 1.3 0.0 0.0 3.8 0.0 9.6	CLASSR TEACH NO. 0 31 1 432 464 0 1 5 0	COMB LIB ROOM HERS % 0.0 0.0 33.7 100.0 55.7 53.3 0.0 50.0 19.2 0.0 53.4	BINATION 1 BRARIANS/(INSTRUCTIC SPECIAL NO. 0 1 18 0 118 137 0 1 0 0 9 9	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7 0.0 50.0 0.0 0.0 4.1	TOTAL 20 CORS/ IT/ SUPPO NO. 1 0 41 0 210 252 0 0 20 0 63	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9 0.0 0.0 76.9 0.0 28.8	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871 0 2 26 0 219	erting lent at		
ITEM 5 - ELEMENT 1 ITEM 6 - FEMALE	TARY PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL TOTAL	MIDI JR. I	0 PE OF PO DLE/ HIGH 3 E STAFF ICT RATORS % 0.0 0.0 1.1 0.0 0.8 0.8 0.0 0.0 0.0 0.0 4.1 3.6	SERIC SCHOOL SERIES NO. 0 0 10 11 0 0 11 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 1 0 0 1	5 CHOOLS 5 COL RATORS % 0.0 0.0 1.1 0.0 1.3 1.3 0.0 0.0 3.8 0.0 9.6 8.9	CLASSR TEACH NO. 0 31 1 432 464 0 1 5 0 117 123	LIBROOM INTERS % 0.0 0.0 55.7 53.3 0.0 50.0 19.2 0.0 53.4 49.8	BINATION 1 BRARIANS/ INSTRUCTI SPECIA NO. 0 1 18 0 118 137 0 1 0 0 9 10	COUNSEL ONAL SP ALISTS % 0.0 100.0 19.6 0.0 15.2 15.7 0.0 50.0 0.0 4.1 4.0	TOTAL 20 ORS/ IT/ SUPPO NO. 1 0 41 0 210 252 0 0 20 0 63 83	RT STAF % 100.0 0.0 44.6 0.0 27.1 28.9 0.0 0.0 76.9 0.0 28.8 33.6	October studenrollmen 0 FUL F S NO. 1 1 92 1 776 871 0 2 26 0 219 247	Carting lent of the state of th		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT
PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	26	39	149	79	67	85	142	587	
PRINCIPALS	0	0	0	2	1	8	9	20	
ASSISTANT PRINCIPALS	0	0	1	2	1	1	8	13	
TOTAL	26	39	150	83	69	94	159	620	

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,490,120	32.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,121,498	49.83
	RESTRICTED GRANTS-IN-AID	1,421,383	2.52
	REVENUE IN LIEU OF TAXES	138,942	0.25
	REVENUE FOR/ON BEHALF OF LEA	27,935	0.05
	TOTAL STATE SOURCES	29,709,758	52.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,053,207	14.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	186,194	0.33
	TOTAL FEDERAL SOURCES	8,239,401	14.60
TOTAL REVENUE		56,439,279	100.00
OTHER SOURCES OF F	FUNDS	5,518,936	
TOTAL REVENUES AND	OTHER SOURCES	61,958,215	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,379,155	37.90	21,202,487	40.74
SPECIAL EDUCATION PROGRAMS	6,396,157	11.34	6,372,297	12.24
VOCATIONAL EDUCATION PROGRAMS	1,691,219	3.00	1,624,213	3.12
OTHER INSTRUCTIONAL PROGRAMS	156,401	0.28	156,401	0.30
SPECIAL PROGRAMS	2,349,991	4.17	2,335,250	4.49
ADULT/CONTINUING EDUCATION PROGRAMS	209,530	0.37	207,357	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,182,453	57.06	31,898,005	61.29
SUPPORT SERVICES PROGRAMS	, - ,		- ,,	
PUPIL SUPPORT SERVICES	2,099,691	3.72	2,081,129	4.00
INSTRUCTIONAL STAFF SERVICES	3,368,170	5.97	3,123,892	6.00
SCHOOL ADMINISTRATION	2,813,468	4.99	2,813,468	5.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,281,329	14.68	8,018,489	15.41
GENERAL ADMINISTRATION	1,414,348	2.51	1,409,526	2.71
BUSINESS SERVICES	422,262	0.75	415,036	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,409,862	7.82	4,245,899	8.16
STUDENT TRANSPORTATION SERVICES	2,924,238	5.18	2,590,916	4.98
CENTRAL SERVICES	351,813	0.62	327,124	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,522,523	16.88	8,988,501	17.27
TOTAL SUPPORT SERVICES	17,803,852	31.57	17,006,990	32.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,189,028	5.65	3,128,696	6.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,230	0.02	13,230	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,202,258	5.68	3,141,926	6.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,578,599	4.57	0	0.00
DEBT SERVICE	635,543	1.13	0	0.00
TOTAL EXPENDITURES	56,402,705	100.00	52,046,921	100.00
FUND TRANSFER	4,585,726			
TOTAL ALL EXPENDITURES AND OTHER USES	60,988,431			

	BE	EGINNING BA	_	ADDITIONS			ENDING BA	_
BONDED DEBT		1,290		0		30,000		0,000
OTHER LONG-TERM OBLIGATION	-	1,945		645,000	240,000		2,350,000	
VESTED COMPENSATED ABSE	NCES	2,163		813,689	161,120		2,816,102	
FIXED ASSETS		86,902	2,975	1,913,231	1,69	99,469	87,11	6,737
ITEM 11 - SCHOOL SYST								
<u>-</u>		SHWIDE			ICT/WARD		_	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	/ENUE
CONSTITUTIONAL TAX	4.40	799,297	0.00	0.00	0	() 79	99,297
RENEWABLE TAXES	35.00	6,357,210	0.00	0.00	0	(6,35	7,210
DEBT SERVICES TAXES	1.33	242,060	0.00	0.00	0	() 24	12,060
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,222	0.00	0.00	0	() 19	95,222
TOTAL AD VALOREM TAXES	40.73	7,593,789	0.00	0.00	0	(7,59	3,789
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	5,621,3	01	0	5,62	21,301
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00	-,- ,-	0	0	-,-	0
TOTAL SALES AND USE TAXES	;		1.00	5,621,301		0	5,62	21,301
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		729,423	365,060	-2	403,355	-27,086	-500,966	969,78
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		11	8	2	1	0	0	:
BALANCES AT BEGINNING OF	YEAR	3,979,059	0	0	856,284	817,222	501,839	6,154,4
BALANCES AT END OF YEAR		4,708,493	365,068	0	1,259,640	790,136	873	7,124,2
TEM 13 - STUDENTS BEI	ING SER	VED BY EXC	CEPTIONAL	. CHILDREN	PROGRAM			
CATEGORY		0.1	. 25	6.44	AGE GROU		22 UP	TOTAL
I. MENTAL DISABILITIES		0-2 0			12-17 53	18-21 9	22 UP 0	TOTAL 90
2. HARD OF HEARING		0		6	7	0	0	13
B. DEAF		0		0	0	0	0	0
I. SPEECH/LANGUAGE IMPAI	RMENTS	0		301	35	2	0	338
5. VISUAL IMPAIRMENTS	T T T T T T T T T T T T T T T T T T T	0		4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL	DISORDE			8	13	2	0	23
7. ORTHOPEDIC IMPAIRMENT		0		9	8	2	0	19
B. OTHER HEALTH IMPAIRME		0		58	97	10	0	165
LEARNING DISABILITIES	=	0		152	365	32	0	549
10. DEAF-BLINDNESS		0		0	0	0	0	0
11. MULTIPLE DISABILITIES		0		6	2	3	0	11
12. AUTISM		0		9	3	1	0	13
		0		2	1	0	0	3
13. FRAUMATIC BRAIN INJURY		•	·					
		0	0	6	0	0	0	r.
4. DEVELOPMENTAL DELAY	BILITIES	0 47		6 0	0	0	0	
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA			0					6 47 152
14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	CHOOL	47	0 152	0	0	0	0	47 152
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	CHOOL	47	0 152 152	0 0 589	0	0	0	

CURRENT EXPENDITURE PER STUDENT Stock	\$5,969 90 \$35,659 TOTAL OF ALL OR ED.D. CATEGORIES # % # % 0 0 0.0 20 100.0 0 0.0 0 0.0
RESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE SPECIALIST RESPONDED	TOTAL OF ALL N OR ED.D. CATEGORIES # % # % 0 0 0.0 20 100.0 0 0.0 0 0.0
RESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE SPECIALIST RESPONDED	N PH.D. ALL N OR ED.D. CATEGORIES # % # % 0 0 0.0 20 100.0 0 0.0 0 0.0
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 4 20.0 11 55.0 5 25.0 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 TOTAL PRINCIPALS 0 0.0 0 0.0 4 20.0 11 55.0 5 25.0 ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7 WITHOUT CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7	0 0 0.0 20 100.0 0 0.0 0 0.0
WITH CERTIFICATE 0 0.0 0 0.0 4 20.0 11 55.0 5 25.0 WITHOUT CERTIFICATE 0 0.0 0	0 0.0 0 0.0
TOTAL PRINCIPALS 0 0.0 0 0.0 4 20.0 11 55.0 5 25.0 ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7 WITHOUT CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7 TOTAL ASSISTANT PRINCIPALS	
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7 WITHOUT CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7	0 0.0 20 100.0
WITH CERTIFICATE 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7 WITHOUT CERTIFICATE 0 0.0 0	
WITHOUT CERTIFICATE 0 0.0 0 0 0.0 0 0 0.0 <	0 0.0 13 100.0
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 7 53.8 5 38.5 1 7.7	0 0.0 0 0.0
ELLI TIME CLASSDOOM TEACHEDS	0 0.0 13 100.0
TOLE-TIME CLASSICOUM TEACHERS	
WITH CERTIFICATE 0 0.0 419 72.5 104 18.0 44 7.6 11 1.9	
WITHOUT CERTIFICATE 0 0.0 7 77.8 1 11.1 0 0.0 0 0.0 TOTAL ET CLASSROOM TEACHERS 0 0.0 426 72.6 105 17.9 44 7.5 11 1.9	
TOTAL FT CLASSROOM TEACHERS 0 0.0 426 72.6 105 17.9 44 7.5 11 1.9	1 0.2 567 100.0
NONPUBLIC SCHOOLS	
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 0 3 20 1 432	TOTAL 456
MALE 0 12 20 2 402	436
TOTAL 0 15 40 3 834	892
ITEM 2 - NONPUBLIC STUDENT REGISTRATION	
	ED. ELEM PK-8 TOTAL
32 74 73 81 68 67 65 81 65 77	0 683
9 10 11 12 SP. ED. SECONDARY 9-12 TOTAL GRAND TO 57 47 47 58 0 209 892	TAL
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP AND AVERAGE DAILY ATTENDANCE (ADA)	(ADM),
PK - 8 9-12	TOTAL
MEMBERSHIP AT END OF SESSION 675 208	883
AVERAGE DAILY MEMBERSHIP 679 202	881
AVERAGE DAILY ATTENDANCE 652 194	846
ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHIT FEMALE 0 0 1 0 30	
MALE 0 0 2 1 25	
TOTAL 0 0 3 1 55	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS	-
ELEMENTARY SECONDARY COMBINATIO	N TOTAL
JR.HIGH 3 0 1 0	4
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY	
1998-1999 1999-2000 2000-2001 20	001-2002
NUMBER OF SCHOOLS REPORTING 4 4 5	4
NUMBER OF FACULTY 72 72 88	68

Vernon 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAI	N	BLAC	K	HISPA	NIC	WHIT	E P	K-12, NG T	OTAL
FEMALE		72	!	98	3	1,049	9		218	3,429	9		4,866
MALE		59)	102	2	1,099	9		230	3,590)		5,080
TOTAL		131		200)	2,148	В		448	7,019	•		9,946
ITEM 2 -	- OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEM	IBERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	•	6	7	8	PK-8 TC	TAL
331	915	874	873	3	797	800	795	77	72	798	742	7,69	7
9	10	11	12	9-	12 TOTA	L	NONG	NONGRADED		GRAND TOTAL			
636	574	511	464	ļ	2,185 64 9,946						5		
	- PUBLIC SCH ERSHIP (ADM)				Y ATTEN		ADA)			·			
					PK-8		9	-12	N	ONGRADED)	TC	TAL
	SHIP AT END O		ION		7,167.0		•	34.0		70.0			271.0
_	E DAILY MEMBE	_			7,545.6		,	31.5		78.1			755.3
AVERAGE	E DAILY ATTENI	DANCE			7,159.5		1,98	32.3		71.9		9	,213.7
ITEM 4 -	- NUMBER O	F PUB	LIC HIG	H SCHO	OL GRAD	UATES							
	AM	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISP	ANIC	w	HITE	TC	TAL
FEMALE			5		6	47	7	10	0	179		247	
FEIVIALE						47	7		5	148			208
MALE			4		4	47	′	•	J		40		
			4 9		4 10	94		1:			27		455
MALE TOTAL	- NUMBER AN	ND TYI	9	UBLIC S	10	94							
MALE TOTAL		MID	9		10	94	1				27	Sites not repo October stud enrollmer	455
MALE TOTAL ITEM 5 -		MID JR.	9 PE OF P		10 CHOOLS	94	COMBI	1:		3	27	October stud	455
MALE TOTAL ITEM 5 - ELEMEN	ITARY	MID JR.	9 PE OF PI DLE/ HIGH	Si	10 CHOOLS ECONDAR	94	СОМВІ	1: NATION	5	TOTAL	27	October stud	455
MALE TOTAL ITEM 5 - ELEMEN	NTARY 9 - PUBLIC FUL	MID JR. L-TIMI	9 DLE/ HIGH 1 E STAFF	SI :	CHOOLS ECONDAR 5	94 RY CLASSRO	COMBI	NATION 5 RARIANS/O	COUNSEL	TOTAL 20 LORS/ T/	27	October studenrollmer	455 orting dent at
MALE TOTAL ITEM 5 - ELEMEN	NTARY 9 - PUBLIC FUL	MID JR. L-TIMI DISTE	9 DLE/ HIGH 1 E STAFF RICT RATORS	SCH(CHOOLS ECONDAR 5 DOL TRATORS	QUASSRO TEACHE	COMBI LIBE DOM IN	NATION 5 RARIANS/C NSTRUCTIC SPECIA	COUNSEI DNAL SP ALISTS	TOTAL 20 LORS/ T/ SUPPO	27 RT STAI	October studen enrollmer 0 FUI	455 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 9 - PUBLIC FUL	MID JR. L-TIMI DISTEDMINIST NO.	9 DLE/ HIGH 1 E STAFF RICT RATORS %	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL FRATORS %	CLASSRO TEACHE NO.	LIBFOOM IN	NATION 5 RARIANS/O STRUCTIO SPECIA NO.	COUNSEL DNAL SP ALISTS %	TOTAL 20 LORS/ T/ SUPPO NO.	27 RT STAI %	October studenrollmer 0 FUI FF S NO.	455 orting dent at
MALE TOTAL ITEM 5 - ELEMEN	9 - PUBLIC FUL AI AM. INDIAN	MID JR. L-TIMI DISTROMINIST NO. 0	9 DLE/ HIGH 1 E STAFF RICT "RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL FRATORS % 0.0	CLASSRO TEACHE NO.	COMBI LIBE DOM IN ERS % 50.0	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1	COUNSEI DNAL SP ALISTS % 25.0	TOTAL 20 ORS/ T/ SUPPO NO. 1	27 RT STAI % 25.0	October studenrollmer 0 FUI FF S NO. 4	455 orting lent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	9 - PUBLIC FUL AI AM. INDIAN ASIAN	MID JR. L-TIMI DISTROMINIST NO. 0 1	9 PE OF PE DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL FRATORS % 0.0 0.0	CLASSRC TEACHE NO. 2	LIBE COMBI LIBE COM IN ERS % 50.0 50.0	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1 0	COUNSEIDONAL SP ALLISTS % 25.0 0.0	TOTAL 20 LORS/ T/ SUPPO NO. 1 1	27 RT STAI % 25.0 25.0	October studenrollmer 0 FUI FF S NO. 4 4	455 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	9 - PUBLIC FUL AI AM. INDIAN	MID JR. L-TIMI DISTROMINIST NO. 0	9 DLE/ HIGH 1 E STAFF RICT "RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL FRATORS % 0.0	CLASSRO TEACHE NO.	COMBI LIBE DOM IN ERS % 50.0	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1	COUNSEI DNAL SP ALISTS % 25.0	TOTAL 20 CORS/ T/ SUPPO NO. 1 1 30	27 RT STAI % 25.0 25.0 30.6	October studenrollmer 0 FUI FF S NO. 4 4 98	455 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	9 - PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MID JR. L-TIMI DISTRIBUTION NO. 0 1 4	9 PE OF PE DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0 4.1	SCHI ADMINIST NO.	CHOOLS ECONDAR 5 COOL FRATORS % 0.0 0.0 2.0 0.0	CLASSRO TEACHE NO. 2 2 38	COMBI LIBE COM IN ERS % 50.0 50.0 38.8	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1 0 24	COUNSEI DNAL SP NLISTS % 25.0 0.0 24.5	TOTAL 20 LORS/ T/ SUPPO NO. 1 1	27 RT STAI % 25.0 25.0	October studenrollmer 0 FUI FV NO. 4 4 98 12	455 orting dent in the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. L-TIMI DISTROMINIST NO. 0 1 4 0	PE OF PE DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0 4.1 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 5 DOL FRATORS % 0.0 0.0 2.0	CLASSRO TEACHE NO. 2 2 38 8	LIBE DOM IN ERS % 50.0 50.0 38.8 66.7	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1 0 24 2	COUNSEL DNAL SP ALISTS % 25.0 0.0 24.5 16.7	TOTAL 20 LORS/ T/ SUPPO NO. 1 1 30 2	27 RT STAI % 25.0 25.0 30.6 16.7	October studenrollmer 0 FUI FF S NO. 4 4 98 12 1,023	455 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. L-TIMI DISTEDMINIST NO. 0 1 4 0 8	PE OF PE DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0 4.1 0.0 0.8	SI SCHO ADMINIST NO. 0 0 2 0 12	5 DOL TRATORS % 0.0 0.0 2.0 0.0 1.2	2 2 38 8 519 569	LIBFOOM IN 50.0 50.0 38.8 66.7 50.7	NATION 5 RARIANS/O STRUCTIO SPECIA NO. 1 0 24 2 206	COUNSEL DNAL SP ALISTS % 25.0 0.0 24.5 16.7 20.1	TOTAL 20 LORS/ T/ SUPPO NO. 1 1 30 2 278	27 RT STAI % 25.0 25.0 30.6 16.7 27.2	October studenrollmer 0 FUI FF S NO. 4 4 98 12 1,023 1,141	455 orting lent of 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. L-TIMI DISTEDMINIST NO. 0 1 4 0 8 13	9 DLE/ HIGH 1 E STAFF RICT RATORS % 0.0 25.0 4.1 0.0 0.8 1.1	SCHI ADMINIST NO. 0 0 2 0 12 14	5 CHOOLS 5 COL TRATORS % 0.0 0.0 2.0 0.0 1.2 1.2	94 CLASSRO TEACHE NO. 2 2 38 8 519 569	LIBE DOM IN ERS % 50.0 50.0 38.8 66.7 50.7 49.9	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1 0 24 2 206 233	COUNSEI DNAL SP NLISTS % 25.0 0.0 24.5 16.7 20.1 20.4	TOTAL 20 CORS/ T/ SUPPO NO. 1 1 30 2 278 312	27 RT STAI % 25.0 25.0 30.6 16.7 27.2 27.3	October studenrollmer 0 FUI FF S NO. 4 4 98 12 1,023 1,141 1	455 Triing Sent at the sent a
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. L-TIMI DISTEDMINIST NO. 0 1 4 0 8 13	9 DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0 4.1 0.0 0.8 1.1 0.0	SCHO ADMINIST NO. 0 0 2 0 12 14 0	5 DOL FRATORS % 0.0 0.0 2.0 0.0 1.2 1.2 0.0	94 CLASSRO TEACHE NO. 2 2 38 8 519 569	LIBFOOM IN ERS % 50.0 50.0 38.8 66.7 50.7 49.9 1100.0	NATION 5 RARIANS/C STRUCTIC SPECIA NO. 1 0 24 2 206 233 0	25.0 25.0 0.0 24.5 16.7 20.1 20.4 0.0	TOTAL 20 LORS/ T/ SUPPO NO. 1 1 30 2 278 312 0	27 RT STAI % 25.0 25.0 30.6 16.7 27.2 27.3	October studenrollmer 0 FUI FF S NO. 4 4 98 12 1,023 1,141 1	455 orting dent at the state of the state o
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MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. L-TIMI DISTF DMINIST NO. 0 1 4 0 8 13 0 0 1	9 DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0 4.1 0.0 0.8 1.1 0.0 0.0 2.0	SCHO ADMINIST NO. 0 0 2 0 12 14 0 0 1	5 CHOOLS 5 COL FRATORS % 0.0 0.0 2.0 0.0 1.2 1.2 0.0 0.0	94 CLASSRO TEACHE NO. 2 38 8 519 569 1 1 1	LIBFOOM IN ERS % 50.0 50.0 38.8 66.7 50.7 49.9 100.0 100.0 27.5	19 NATION 5 RARIANS/O STRUCTIC SPECIA NO. 1 0 24 2 206 233 0 0 0 2	25.0 25.0 0.0 24.5 16.7 20.1 20.4 0.0 0.0 3.9	TOTAL 20 LORS/ T/ SUPPO NO. 1 1 30 2 278 312 0 0 33	27 RT STAI % 25.0 25.0 30.6 16.7 27.2 27.3 0.0 0.00 64.7	October studenrollmer 0 FUI FF NO. 4 4 98 12 1,023 1,141 1 1 1 3	455 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. L-TIMI DISTF DININIST NO. 0 1 4 0 8 13 0 0 1 0	9 DLE/ HIGH 1 E STAFF RATORS % 0.0 25.0 4.1 0.0 0.8 1.1 0.0 0.0 2.0 0.0	SCHO ADMINIST NO. 0 0 2 0 12 14 0 0 1	5 CHOOLS 5 COOL FRATORS % 0.0 0.0 2.0 0.0 1.2 1.2 0.0 0.0 2.0 0.0 0.0 0.0	2 2 38 8 519 569 1 1 4 3 3 6	LIBFOOM INCERS % 50.0 50.0 38.8 66.7 50.7 49.9 1100.0 1100.0 27.5 1100.0	19 NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1 0 24 2 206 233 0 0 2 0	25.0 25.0 0.0 24.5 16.7 20.1 20.4 0.0 0.0 3.9 0.0	TOTAL 20 LORS/ T/ SUPPO NO. 1 1 30 2 278 312 0 0 33 0	27 RT STAI % 25.0 30.6 16.7 27.2 27.3 0.0 64.7 0.0	October studenrollmer 0 FUI FF NO. 4 4 98 12 1,023 1,141 1 1 51 3 245	455 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. L-TIMI DISTEDMINIST NO. 0 1 4 0 8 13 0 0 1 0 3	9 PE OF PI DLE/ HIGH 1 E STAFF RICT RATORS % 0.0 25.0 4.1 0.0 0.8 1.1 0.0 0.0 2.0 0.0 1.2	SCHUADMINIST NO. 0 0 2 0 12 14 0 0 1 0 28	5 CHOOLS 5 COOL FRATORS % 0.0 0.0 2.0 0.0 1.2 1.2 0.0 0.0 2.0 0.0 1.1.4	94 CLASSRC TEACHE NO. 2 38 8 519 569 1 14 3 109	LIBROOM IN ERS % 50.0 50.0 38.8 66.7 50.7 49.9 100.0 100.0 27.5 100.0 44.5	NATION 5 RARIANS/C NSTRUCTIC SPECIA NO. 1 0 24 2 206 233 0 0 2 0 8	25.0 0.0 24.5 16.7 20.1 20.4 0.0 0.0 3.9 0.0 3.3	TOTAL 20 LORS/ T/ SUPPO NO. 1 1 30 2 278 312 0 0 33 0 97	27 RT STAI % 25.0 25.0 30.6 16.7 27.2 27.3 0.0 0.0 64.7 0.0 39.6	October studenrollmer 0 FUI FF S NO. 4 4 98 12 1,023 1,141 1 1 51 3 245 301	455 orting lent int LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
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CLASSROOM TEACHERS	PRINCIPALS	0-1 YRS.	2-3 YRS	4-10 YRS.	11-14 YRS	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
ASSISTANT PRINCIPALS 0 0 3 4 6 4 5 22 TOTAL 84 80 210 100 96 88 102 740 TITEM 8 - REVENUE LOCAL SOURCES: TOTAL LOCAL SOURCES 12,19,15 STATE SOURCES: UNRESTRICTED GRANTS-IN-AID 39,665,509 58,51 REVENUE IN LIEU OF TAXES 22,2684 0.03 REVENUE FOR/ON BEHALF OF LEA 22,884 0.03 REVENUE FOR/ON BEHALF OF LEA 22,884 0.03 REVENUE FOR/ON BEHALF OF LEA 22,884 0.03 REVENUE FOR/ON BEHALF OF LEA 193,424 0.29 REVENUE FO	CLASSROOM TEACHERS	-		-	_				_
SSISTANT PRINCIPALS 0	PRINCIPALS	0		0	0	7			21
Total									
OCAL SOURCES: TOTAL LOCAL SOURCES 12,219,215 18,03 STATE SOURCES: UNRESTRICTED GRANTS-IN-AID 39,665,509 88,51 RESTRICTED GRANTS-IN-AID 1,599,247 2,36 REVENUE IN LIEU OF TAXES 292,585 0,43 REVENUE FOR OR BEHALF OF LEA 22,684 0,03 TOTAL STATE SOURCES 41,580,025 61,34 REVENUE FOR OR BEHALF OF LEA 22,684 0,03 REVENUE FOR OR BEHALF OF LEA 29,860 0,43 REVENUE FOR OR BEHALF OF LEA 19,3424 0,29 REVENUE IN LIEU OF TAXES 291,960 0,43 REVENUE FOR OR BEHALF OF LEA 193,424 0,29 TOTAL REVENUE TOTAL FEDERAL SOURCES 13,980,442 20,64 TOTAL REVENUES AND OTHER SOURCES 74,650,755 TEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT % NSTRUCTION AMOUNT % AMOUNT % REGULAR PROGRAMS 26,349,605 39,15 26,077,526 40,66 TOTAL REVENUES AND OTHER SOURCES 2,449,605 39,15 26,077,526 40,66 TOTAL REVENUES AND OTHER SOURCES 2,449,605 39,15 39,15 TOTAL SOURCES 2,449,605 39,15 39,15 39,15 TOTAL SOURCES 2,449,605 39,15 39,15 39,15 39,15 TOTAL SOURCES 2,449,605 39,15 39,15 39,15 TOTAL SOURCES 2,449,605 39,26 39,233,448 61,16 TOTAL SOURCES PROGRAMS 2,919,685 4,34 2,259,165 TOTAL SOURCES 2,609,314 3,88 2,596,666 4,05 TOTAL SOURCES 2,609,314 3,88 2,596,666 4,05 TOTAL SOURCES 2,609,314 3,88					100		68		
OCAL SOURCES: TOTAL LOCAL SOURCES 12:19:215 18.03 STATE SOURCES: UNRESTRICTED GRANTS-IN-AID 30,665.509 88.51 RESTRICTED GRANTS-IN-AID 1.599,247 2.36 REVENUE IN LIEU OF TAXES 29:2585 0.43 REVENUE FOR(ON BEHALF OF LEA 2.5884 0.03 TOTAL STATE SOURCES: UNRESTRICTED GRANTS-IN-AID 6.038,767 8.91 REVENUE FOR(ON BEHALF OF LEA 2.5884 0.03 REVENUE FOR(ON BEHALF OF LEA 2.5884 0.03 RESTRICTED GRANTS-IN-AID 7.466,291 11.01 REVENUE IN LIEU OF TAXES 29:1560 0.43 REVENUE FOR(ON BEHALF OF LEA 193.424 0.29 TOTAL REVENUE AND OTHER SOURCES 77,699,682 100.00 TOTAL REVENUES AND OTHER SOURCES 77,699,685 100.00 TOTAL REVENUES AND OTHER SOURCES 77,699,685 100.00 TOTAL REVENUES AND OTHER SOURCES 77,699,685 100.00 REGULAR PROGRAMS 26,349,600 3.91,5 26,077,526 40.66 SPECIAL EDUCATION PROGRAMS 8,336,677 12.47 8,185,922 12.76 VOCATIONAL EDUCATION PROGRAMS 435,677 0.65 428,870 0.67 SPECIAL EPROGRAMS 1,623,260 2.41 1,549,394 2.42 OTHER INSTRUCTIONAL PROGRAMS 435,677 0.65 428,870 0.67 SPECIAL EPROGRAMS 1,57,972 0.23 156,751 0.24 COMMUNITY OCULEGE PROGRAMS 157,972 0.23 156,751 0.24 COMMUNITY OCULEGE PROGRAMS 10,000 0.00 OTAL INSTRUCTION 37,865 4.43 2.283,185 4.42 ADULT/CONTINUING EDUCATION PROGRAMS 157,972 0.23 156,751 0.24 COMMUNITY OCULEGE PROGRAMS 10,000 0.00 0.00 OTAL INSTRUCTION 37,865 4.47,775 3.59 2.417,275 3.77 SCHOOL ADMINISTRATION 38,686 1.60 1.776,899 2.16 INSTRUCTIONAL SUPPORT SERVICES 2,417,275 3.59 2.417,275 3.77 SCHOOL ADMINISTRATION 38,686 1.60 1.776,899 2.15 SUNDSTRANS SERVICES 9,444,680 1.60 0.476,978 6.67 OTAL NORMINISTRATION SERVICES 1,716,503 8.49 5.60 0.477,978 6.67 SCHOOL ADMINISTRATION SERVICES 1,716,503 8.49 0.94 6.17,711 0.96 OTAL LEVENUES 1	TEM 8 - REVENUE								
TATATE SOURCES: UNRESTRICTED GRANTS-IN-AID 1,599,247 2,36 RESTRICTED GRANTS-IN-AID 1,599,247 2,36 REVENUE IN LIEU OF TAXES 292,565 0,43 REVENUE FOR/TON BEHALF OF LEA 22,864 0,03 TOTAL STATE SOURCES 14,580,025 61.34 EDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID 7,466,291 11.01 RESTRICTED GRANTS-IN-AID 7,466,291 11.01 REVENUE IN LIEU OF TAXES 291,960 0,43 REVENUE IN LIEU OF TAXES 291,960 0,43 REVENUE FOR/TON BEHALF OF LEA 193,424 0,29 TOTAL FEDERAL SOURCES 13,990,442 20.64 OTAL REVENUE FOR/TON BEHALF OF LEA 193,424 0,29 TOTAL REVENUE FOR/TON BEHALF OF LEA 193,424 0,29 TOTAL REVENUE SAND OTHER SOURCES 7,789,862 100.00 OTAL REVENUES AND OTHER SOURCES 7,789,862 100.00 THER SOURCES OF FUNDS 3,861,073 OTAL REVENUES AND OTHER SOURCES 7,789,862 100.00 THEM 9 - EXPENDITURES TOTAL EXPENDITURE AMOUNT % REQUILAR PROGRAMS 26,349,605 39.15 26,077,526 40.66 SPECIAL EDUCATION PROGRAMS 1,623,260 2,41 1,549,394 2,42 OTHER RISTRICUTIONAL PROGRAMS 43,5877 12.47 8,185,922 12.76 OTHER INSTRUCTIONAL PROGRAMS 43,5877 10.65 428,870 0.67 SPECIAL PROGRAMS 43,587 0,65 428,870 0.67 SPECIAL PROGRAMS 1,7972 0,23 156,75 140,70 0,00 OTAL INSTRUCTION ROGRAMS 1,7972 0,23 156,75 140,70 0,00 OTAL INSTRUCTION ROGRAMS 157,972 0,23 156,75 140,70 0,00 OTAL INSTRUCTION ROGRAMS 157,972 0,23 156,75 156,70 3,77 SPECIAL PROGRAMS 0,00 0,00 0,00 0,00 OTAL INSTRUCTION ROGRAMS 157,972 0,23 176,77 1,77 1,77 1,77 1,77 1,77 1,77 1,	2041 2011222	TOTAL 1 0041 4	20112020						EVENUE
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TOTAL FEDERAL SOURCES					291,9	60		0.43	
TOTAL REVENUE 67,789,682 100.00		REVENUE FOR	ON BEHALF	OF LEA	193,4	24		0.29	
TOTAL REVENUES AND OTHER SOURCES 3,861,073 71,650,755		TOTAL FEDERA	L SOURCES		13,990,4	42		20.64	
TILEM 9 - EXPENDITURES STRUCTION REGULAR PROGRAMS REGULAR REGULA	OTAL REVENUE				67,789,6	82	1	00.00	
TEM 9 - EXPENDITURES REGULAR PROGRAMS REGULAR PROGRAMS 26,349,605 39.15 26,077,526 40.66 SPECIAL EDUCATION PROGRAMS 1,623,260 2,41 1,549,394 2,42 OTHER INSTRUCTIONAL PROGRAMS 435,870 0,65 428,870 0,67 SPECIAL EDUCATION PROGRAMS 435,870 0,65 428,870 0,67 SPECIAL PROGRAMS 435,870 0,65 428,870 0,00 0 0,00 0 0,00 0 0,00 0 0	OTHER SOURCES OF FU	INDS			3,861,0	73			
NSTRUCTION	TOTAL REVENUES AND (OTHER SOURCES	3		71,650,7	55			
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VOCATIONAL EDUCATION PROGRAMS 1,623,260 2.41 1,549,394 2.42 OTHER INSTRUCTIONAL PROGRAMS 435,870 0.65 428,870 0.67 SPECIAL PROGRAMS 2,919,685 4.34 2,835,185 4.42 ADULT/CONTINUING EDUCATION PROGRAMS 157,972 0.23 156,751 0.24 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 COTAL INSTRUCTION 39,882,069 59.26 39,233,648 61.18 SUPPORT SERVICES PROGRAMS 2,609,314 3.88 2,598,666 4.05 INSTRUCTIONAL STAFF SERVICES 2,609,314 3.88 2,598,666 4.05 INSTRUCTIONAL STAFF SERVICES 2,417,275 3.59 2,417,275 3.77 SCHOOL ADMINISTRATION 3,468,061 5.15 3,402,687 5.31 20TAL INSTRUCTIONAL SUPPORT SERVICES 8,494,650 12,62 8,418,628 13.13 GENERAL ADMINISTRATION 1,386,586 2.06 1,378,649 2.15 BUSINESS SERVICES 470,762 0.70 458,327 0.7	REGULAR PROGRAMS			26,349,605	39.1	5	26,077,526	40.6	6
OTHER INSTRUCTIONAL PROGRAMS 2,919,685 4,34 2,835,185 4,42 ADULT/CONTINUING EDUCATION PROGRAMS 157,972 0,23 156,751 0,24 COMMUNITY COLLEGE PROGRAMS 0,000 0,00 0,0	SPECIAL EDUCATION PR	ROGRAMS		8,395,677	12.4	7	8,185,922	12.7	6
SPECIAL PROGRAMS 2,919,685 4.34 2,835,185 4.42 ADULT/CONTINUING EDUCATION PROGRAMS 157,972 0.23 156,751 0.24 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 OTAL INSTRUCTION 39,882,069 59.26 39,233,648 61.18 PUPIC SERVICES PROGRAMS 8 2,598,666 4.05 PUPIC SUPPORT SERVICES 2,609,314 3.88 2,598,666 4.05 INSTRUCTIONAL STAFF SERVICES 2,417,275 3.59 2,417,275 3.77 SCHOOL ADMINISTRATION 3,468,061 5.15 3,402,687 5.31 OTAL INSTRUCTIONAL SUPPORT SERVICES 8,494,650 12.62 8,418,628 13.13 GENERAL ADMINISTRATION 1,386,586 2.06 1,378,649 2.15 BUSINESS SERVICES 470,762 0.70 458,327 0.71 OPERATION AND MAINTENANCE OF PLANT SERVICES 5,716,503 8.49 5,606,060 8.74 STUDENT TRANSPORTATION SERVICES 631,499 0.94 617,711 0.96 <t< td=""><td>VOCATIONAL EDUCATION</td><td>N PROGRAMS</td><td></td><td>1,623,260</td><td>2.4</td><td>1</td><td>1,549,394</td><td>2.4</td><td>2</td></t<>	VOCATIONAL EDUCATION	N PROGRAMS		1,623,260	2.4	1	1,549,394	2.4	2
ADULT/CONTINUING EDUCATION PROGRAMS 157,972 0.23 156,751 0.24 COMMUNITY COLLEGE PROGRAMS 0 0.00 0.00 OTAL INSTRUCTION 39,882,069 59.26 39,233,648 61.18 UPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 2,609,314 3.88 2,598,666 4.05 INSTRUCTIONAL STAFF SERVICES 2,417,275 3.59 2,417,275 3.77 SCHOOL ADMINISTRATION 3,468,061 5.15 3,402,687 5.31 OTAL INSTRUCTIONAL SUPPORT SERVICES 4,494,650 12.62 8,418,628 13.13 GENERAL ADMINISTRATION 1,386,586 2.06 1,378,649 2.15 BUSINESS SERVICES 470,762 0.70 458,327 0.71 OPERATION AND MAINTENANCE OF PLANT SERVICES 5,716,503 8.49 5,606,060 8.74 STUDENT TRANSPORTATION SERVICES 4,444,680 6.60 4,276,978 6.67 CENTRAL SERVICES 631,499 0.94 617,711 0.96 OTAL NON-INSTRUCTIONAL SUPPORT SERVICES 12,650,030 18.80 12,337,725 19.24 OTAL SUPPORT SERVICES FOOD SERVICE OPERATIONS 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 ACILITY AQUISITION AND CONSTRUCTION SERVICES 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 OTAL EXPENDITURES 4,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 OTAL EXPENDITURES 3,871,475	OTHER INSTRUCTIONAL	L PROGRAMS		435,870	0.6	5	428,870	0.6	7
ADULT/CONTINUING EDUCATION PROGRAMS 157,972 0.23 156,751 0.24 COMMUNITY COLLEGE PROGRAMS 0 0.00 0 0.00 OTAL INSTRUCTION 39,882,069 59.26 39,233,648 61.18 BUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 1,609,314 3.88 2,598,666 4.05 INSTRUCTIONAL STAFF SERVICES 2,417,275 3.59 2,417,275 3.77 SCHOOL ADMINISTRATION 3,468,061 5.15 3,402,687 5.31 OTAL INSTRUCTIONAL SUPPORT SERVICES 8,494,650 12.62 8,418,628 13.13 GENERAL ADMINISTRATION 1,386,586 2.06 1,378,649 2.15 BUSINESS SERVICES 470,762 0.70 458,327 0.71 OPERATION AND MAINTENANCE OF PLANT SERVICES 5,716,503 8.49 5,606,060 8.74 STUDENT TRANSPORTATION SERVICES 4,444,680 6.60 4,276,978 6.67 CENTRAL SERVICES 21,144,680 31.42 20,756,353 32.37 OPERATION OF NON-INSTRUCTIONAL SUPPORT SERVICES FOOD SERVICE OPERATIONS 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 10,113 0.02 5,960 0.01 OTAL INFRANCE OF PRATION SERVICES 4,171,486 6.20 4,140,359 6.46 ACILITY AQUISITION AND CONSTRUCTION SERVICES 67,304,746 100.00 OTAL EXPENDITURES 67,304,746 100.00 OTAL EXPENDITURES 3,871,475	SPECIAL PROGRAMS			2,919,685	4.3	4	2,835,185	4.4	2
COMMUNITY COLLEGE PROGRAMS 39,882,069 59.26 39,233,648 61.18 SUPPORT SERVICES PROGRAMS PUPIL SUPPORT SERVICES 2,609,314 3.88 2,598,666 4.05 INSTRUCTIONAL STAFF SERVICES 2,417,275 3.59 2,417,275 3.77 SCHOOL ADMINISTRATION 3,468,061 5.15 3,402,687 5.31 SOTAL INSTRUCTIONAL SUPPORT SERVICES 8,494,650 12.62 8,418,628 13.13 GENERAL ADMINISTRATION 1,386,586 2.06 1,378,649 2.15 BUSINESS SERVICES 470,762 0,70 458,327 0,71 OPERATION AND MAINTENANCE OF PLANT SERVICES 5,716,503 8.49 5,606,060 8.74 STUDENT TRANSPORTATION SERVICES 4,444,680 6.60 4,276,978 6.67 CENTRAL SERVICES 631,499 0.94 617,711 0.96 OTAL NON-INSTRUCTIONAL SUPPORT SERVICES 12,650,030 18.80 12,337,725 19.24 OTAL SUPPORT SERVICES 21,144,680 31.42 20,756,353 32.37 OPERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 CACILITY AQUISITION AND CONSTRUCTION SERVICES 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 OTAL EXPENDITURES 67,304,746 100.00 0TAL EXPENDITURES 1,449,847 2.15 0 0.00 0TAL EXPENDITURES 1,449,847 2.15	ADULT/CONTINUING ED	UCATION PROGRA	MS			3		0.2	4
OTAL INSTRUCTION 39,882,069 59.26 39,233,648 61.18	COMMUNITY COLLEGE	PROGRAMS					•		
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INSTRUCTIONAL STAFF SERVICES 2,417,275 3.59 2,417,275 3.77 SCHOOL ADMINISTRATION 3,468,061 5.15 3,402,687 5.31 TOTAL INSTRUCTIONAL SUPPORT SERVICES 8,494,650 12.62 8,418,628 13.13 GENERAL ADMINISTRATION 1,386,586 2.06 1,378,649 2.15 BUSINESS SERVICES 470,762 0.70 458,327 0.71 OPERATION AND MAINTENANCE OF PLANT SERVICES 5,716,503 8.49 5,606,060 8.74 STUDENT TRANSPORTATION SERVICES 4,444,680 6.60 4,276,978 6.67 CENTRAL SERVICES 631,499 0.94 617,711 0.96 OTAL NON-INSTRUCTIONAL SUPPORT SERVICES 12,650,030 18.80 12,337,725 19.24 OTAL SUPPORT SERVICES 21,144,680 31.42 20,756,353 32.37 OPERATION OF NON-INSTRUCTIONAL SERVICES 21,144,680 31.42 20,756,353 32.37 OPERATION OF NON-INSTRUCTIONAL SERVICES 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 18,336 0.03 18,336 0.03 COMMUNITY SERVICE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 OTAL OPERATION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 OTAL OPERATION AND CONSTRUCTION SERVICES 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 OTAL EXPENDITURES 3,871,475				2 600 214	2.0	0	2 509 666	4.0	5
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TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES 12,650,030 18.80 12,337,725 19.24 20,756,353 32.37 DEFINITION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 18,336 0.03 18,336 0.03 COMMUNITY SERVICE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 FACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 DEBT SERVICE 1,449,847 2.15 0 0.00 FOTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 FUND TRANSFER		ATION SERVICES							
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PERATION OF NON-INSTRUCTIONAL SERVICES FOOD SERVICE OPERATIONS 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 18,336 0.03 18,336 0.03 COMMUNITY SERVICE OPERATIONS 10,113 0.02 5,960 0.01 POTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 PACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 PUBBT SERVICE 1,449,847 2.15 0 0.00 POTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 PUND TRANSFER 3,871,475		. SUPPORT SERVIC	E9.						
FOOD SERVICE OPERATIONS 4,143,037 6.16 4,116,063 6.42 ENTERPRISE OPERATIONS 18,336 0.03 18,336 0.03 COMMUNITY SERVICE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 ACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 DEBT SERVICE 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 UND TRANSFER 3,871,475		OTIONIA: 0==:::-		21,144,680	31.4	Z	20,756,353	32.3	1
ENTERPRISE OPERATIONS 18,336 0.03 18,336 0.03 COMMUNITY SERVICE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 ACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 DEBT SERVICE 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 UND TRANSFER 3,871,475			5						
COMMUNITY SERVICE OPERATIONS 10,113 0.02 5,960 0.01 OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 ACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 DEBT SERVICE 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 UND TRANSFER 3,871,475 0 0.00 0.									
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES 4,171,486 6.20 4,140,359 6.46 ACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 BEBT SERVICE 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 UND TRANSFER 3,871,475				18,336					
ACILITY AQUISITION AND CONSTRUCTION SERVICES 656,664 0.98 0 0.00 observices 1,449,847 2.15 0 0.00 observices 67,304,746 100.00 64,130,360 100.00 observices 3,871,475				10,113	0.0	2	5,960	0.0	1
DEBT SERVICE 1,449,847 2.15 0 0.00 OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 UND TRANSFER 3,871,475				4,171,486	6.2	0	4,140,359	6.4	6
OTAL EXPENDITURES 67,304,746 100.00 64,130,360 100.00 UND TRANSFER 3,871,475	ACILITY AQUISITION AND CO	ONSTRUCTION SER	VICES	656,664	0.9	8	0	0.0	0
SUND TRANSFER 3,871,475	EBT SERVICE			1,449,847	2.1	5	0	0.0	0
3,500,700	OTAL EXPENDITURES			67,304,746	100.0	0	64,130,360	100.0	0
OTAL ALL EXPENDITURES AND OTHER USES 71,176,221	UND TRANSFER			3,871,475					
	TOTAL ALL EXPENDITURES A	AND OTHER USES		71,176,221					

	ВІ	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		9,280	,182	50,000	9	55,371	8,374,811	
OTHER LONG-TERM OBLIGATI	ONS		0	56,506		16,397	40,109	
VESTED COMPENSATED ABSE	ENCES	1,200	,317	54,534	1	07,072	1,147,779	
FIXED ASSETS		50,402	2,582	1,208,105	1	01,110	51,50	9,577
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
<u>-</u>		SHWIDE	-		ICT/WARD		_	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.70	299,042	0.00	0.00	0	(29	9,042
RENEWABLE TAXES	7.17	579,494	12.59	14.53	9	1,079,269	9 1,65	8,763
DEBT SERVICES TAXES	0.00	0	3.82	80.00	9	1,216,182	2 1,21	6,182
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,591	0.00	0.00	0	(8 C	9,591
TOTAL AD VALOREM TAXES	10.87	968,127	16.41	94.53	18	2,295,45	1 3,26	3,578
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE DUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,260,0	26	0	7,26	0,026
DISTRICT/WARD SALES AND U	S	0.00	0		0		0	
TOTAL SALES AND USE TAXES	3	2.00		7,260,026		0	7,26	0,026
TEM 12 - YEAR-END FUN	ID BALA	NCE						
				FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		1,180,859	34,827	62	-6,537	-227,261	-507,416	474,53
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	X 001	0 -24,382	0	0 -61	0 2,254	0 -1	0	-22,19
BALANCES AT BEGINNING OF	VEAR	3,720,393	21,752	-01 -1	1,241,693	1,499,164	533,826	7,016,82
BALANCES AT END OF YEAR	ILAK	4,876,870	56,579	0	1,237,410	1,271,902	26,410	7,469,17
ITEM 13 - STUDENTS BE	ING SER	VED BY EXC	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	PS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	16	48	12	0	76
2. HARD OF HEARING		0	0	5	11	0	0	16
DE4E		0	0	0	0	0	0	0
3. DEAF		O	·				0	126
	IRMENTS	0		121	5	0		
4. SPEECH/LANGUAGE IMPA	IRMENTS		0	121 1	5 4	0 1	0	6
 SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL 	DISORDE	0	0 0	1 4	4 18	1 3	0	25
 SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL 	DISORDE	0	0 0	1	4	1	0	25
 SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT 	DISORDE TS	0 0 RS 0	0 0 0	1 4	4 18	1 3	0	25 12
 SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	DISORDE TS	0 0 0 RS 0 0 0	0 0 0 0 0	1 4 10 68 210	4 18 2 59 382	1 3 0 4 48	0 0 0 0	25 12 131 641
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDE TS	0 0 0 RS 0 0 0	0 0 0 0 0	1 4 10 68 210 0	4 18 2 59 382 0	1 3 0 4 48 0	0 0 0 0 1	25 12 131 641
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 73. OTHER HEALTH IMPAIRME 74. LEARNING DISABILITIES 75. DEAF-BLINDNESS 75. MULTIPLE DISABILITIES	DISORDE TS	0 0 0 0 0 0 0	0 0 0 0 0 0	1 4 10 68 210 0 3	4 18 2 59 382 0 2	1 3 0 4 48 0 2	0 0 0 0 1 0	25 12 131 641 0 7
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDE TS :NTS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 4 10 68 210 0 3 8	4 18 2 59 382 0 2	1 3 0 4 48 0 2	0 0 0 0 1 0 0	25 12 131 641 0 7
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 7. OTHER HEALTH IMPAIRME 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDE TS :NTS	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	1 4 10 68 210 0 3 8	4 18 2 59 382 0 2 2	1 3 0 4 48 0 2 0	0 0 0 0 1 0 0 0	25 12 131 641 0 7
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDE TS ENTS	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	1 4 10 68 210 0 3 8 0 45	4 18 2 59 382 0 2 2 1	1 3 0 4 48 0 2 0 1	0 0 0 0 1 0 0 0	25 12 131 641 0 7 10 2
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 73. OTHER HEALTH IMPAIRME 74. LEARNING DISABILITIES 75. DEAF-BLINDNESS 75. MULTIPLE DISABILITIES 75. AUTISM 75. TRAUMATIC BRAIN INJURY 75. INFANT/TODDLER W/ DISABILITIES	DISORDE TS ENTS	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	1 4 10 68 210 0 3 8 0 45	4 18 2 59 382 0 2 2 1 0	1 3 0 4 48 0 2 0 1 0	0 0 0 0 1 0 0 0 0	25 12 131 641 0 7 10 2 45
4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	DISORDE TS :NTS :NTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	1 4 10 68 210 0 3 8 0 45 0	4 18 2 59 382 0 2 2 1 0 0	1 3 0 4 48 0 2 0 1 0 0	0 0 0 0 1 0 0 0 0	25 12 131 641 0 7 10 2 45 52 215
3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	DISORDE TS :NTS :NTS	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 215 215	1 4 10 68 210 0 3 8 0 45	4 18 2 59 382 0 2 2 1 0	1 3 0 4 48 0 2 0 1 0	0 0 0 0 1 0 0 0 0	25 12 131 641 0 7 10 2 45

AVERAGE 1	NUMBER OF E	OL FOOD SEF BREAKFASTS SERV LUNCHES DAILY		(2,453 6,864			•	DA) REIM OCAL SUF			SERVICE				86,309 81,867
		DITURE PER		NT AN	D AVEI	RAGE	TEAC	HER S	SALAR	Y	20	000-2001			2001-	
		TURE PER STUI OF ALL CLASSR		ACHERS	(excludi	ina ROT	C and	Rehires)			\$5,922 \$32,204			\$6, \$34.	448
		ATION LEVEL						\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\	,			ψ02,204			+- /	
II EIVI 10	- EDUCA	LE	SS THAI LOR'S D	N	BACHE DEG	LOR'S	MAST	ER'S REE	MAST DEGRE	_	-	ALIST IN	PH.D OR ED		TOTAI AL CATEG	L
DDINGID/	VI 0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ALS CERTIFICAT	E	0	0.0	0	0.0	4	19.0	15	71.4	2	9.5	0	0.0	21	100.0
WITHO	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS		0	0.0	0	0.0	4	19.0	15	71.4	2	9.5	0	0.0	21	100.0
	NT PRINCIP		0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
	CERTIFICAT OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
FULL-TIM	E CLASSRC	OM TEACHERS	;													
WITH	CERTIFICA	TE	0	0.0	438	77.1	84	14.8	42	7.4	3	0.5	1	0.2	568	100.0
	OUT CERTII		10	7.8	115	89.1	4	3.1	0	0.0	0	0.0	0	0.0	129	100.0
TOTAL FT	CLASSRO	OM TEACHERS	10	1.4	553	79.3	88	12.6	42	6.0	3	0.4	1	0.1	697	100.0
					NONF	PUBLI	c sc	НОО	LS							
 ITEM 1 -	· PK-12 NO	ONPUBLIC ST	TUDEN	T REGI	STRAT	TION B	Y ETH	INICIT	TY AND	GEN	DER					
		AMERICAN II	NDIAN	ASI	AN	BL	ACK	H	IISPANI	С	WHI	TE		тот	AL	
FEMALE			0		0		0		0			0			0	
MALE			0		0		0		0			0			0	
TOTAL			0		0		0		0			0			0	
		BLIC STUDEN		_	_		_	_		_	_			_		
PK 0	K 0		2 0	3 0	4 0		5 0	6 0		7 0	8 0	SP. ED	. ELEM O	PI	K-8 IC	IAL
9	10	11 1	2	SP. ED	. SECO	NDAR	′	9-12	TOTAL		GRAN	ID TOTA	L			
0	0	0	0		0				0			0				
ITEM 3 -		BLIC MEMBE					N, AV	ERAG	SE DAIL	Y ME	MBER	SHIP (A	D M) ,			
	AID AI	LIVAGE DAIL)L (AD	-у РК - 8	3			9-1	2		7	гот	AL	
		D OF SESSION				0)				0				0	
	E DAILY ME					0)				0				0	
4VERAGE	DAILY AT	TENDANCE				0					0				0	
ITEM 4 -	_	OF NONPUL	_			_	_	S		NIIO	,			т.	TAL	
FEMALE	AIVIE	RICAN INDIAN	ı	ASIA 0		DL	ACK 0		HISPA	0		WHITE 0		10	0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
TEM 5 -	NUMBER	R AND TYPE	OF NO	NPUBL	IC SCH	HOOLS	3									
ELEMEN	ITARY		DDLE/ R.HIGH			SEC	ONDAI	RY		c	OMBIN	IATION			тот	AL
0			0				0				0				0	
	AUUMADEE	. 					_	_			_	·	_	_		_
TEM 6 -	NUMBER	R OF NONPU			. FACU											
		LS REPORTING	1998	CHOOL 3-1999 0	FACU		99-20 0	00	20	00-20 0	01		-2002			

Washington 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		1		4	ı	8	16		7	1,36	4		2,192
MALE		0		2	2	88	99		9	1,460	6		2,376
TOTAL		1		6	i	1,7	15		16	2,83	0		4,568
ITEM 2 - 0	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECOND	ARY MEI	MBERSI	HIP, BY C	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
133	342	375	347	, ;	364	377	332	3	43	355	363	3,331	1
9	10	11	12	9-	12 TOTA	L	NON	IGRADED		GRAND T	OTAL		
279	336	315	286	6	1,216			21		4,568	3		
	PUBLIC SCH RSHIP (ADM)							IIP AT EN	D OF SI	ESSION, A	VERAC	3E DAILY	•
					PK-8		9	9-12	N	ONGRADE)	то	TAL
MEMBERS	HIP AT END OF	SESSI	ON		3,283.0		1,1	185.0		21.0		4,	489.0
MEMBERSHIP AT END OF SESSIC AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE ITEM 4 - NUMBER OF PUBL AMERICAN			3,294.5		1,2	218.8		20.8		4,	534.1		
	DANCE	NCE 3,152.3 1,148.2 19.7									4,	320.2	
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	DL GRAD	DUATES							
	AM	ERICAN	N INDIAN	I A	SIAN	BL	ACK	HISI	PANIC	w	HITE	то	TAL
FEMALE			0		0	5	54		1		88		143
			0		0	4	14		1		82		127
MALE													
TOTAL			0		0	9	98		2	1	70		270
TOTAL	NUMBER AN	ND TYP		UBLIC S			98		2	1	70		270
TOTAL		MIDI	PE OF P			}		BINATION	2	TOTAL	s	ites not repoi October stud enrollmen	rting lent
TOTAL ITEM 5 - I	ΓARY	MIDI JR. I	PE OF P		CHOOLS	}		BINATION 2	2		s	October stud	rting lent
TOTAL ITEM 5 - I ELEMENT	ΓARY	MIDI JR. I	PE OF PODLE/ HIGH	SI	CHOOLS	}	СОМВ			TOTAL	s	October stud enrollmen	rting lent
TOTAL ITEM 5 - I ELEMENT	TARY B PUBLIC FUL	MIDI JR. I 2 L-TIME DISTR	PE OF PI DLE/ HIGH 2 E STAFF	SI	CHOOLS ECONDAR 3 DOL	RY	COMB LIB	2 BRARIANS/	COUNSEI ONAL SP	TOTAL 13 LORS/ T/	S	October stud enrollmen 1 FUL	rting lent t
TOTAL ITEM 5 - I ELEMENT	TARY B PUBLIC FUL	MIDI JR. I : : : : : : : : : : : : : : : : : : :	PE OF PI DLE/ HIGH 2 E STAFF EICT RATORS	SI SCHO ADMINIST	CHOOLS 3 DOL TRATORS	CLASSF TEACH	COMB LIB ROOM I	2 BRARIANS/ INSTRUCTI SPECI	COUNSEI ONAL SP ALISTS	TOTAL 13 LORS/ T/ SUPPO	S RT STAF	October stud enrollmen 1 FUL	rting lent t
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	FARY PUBLIC FUL	MIDI JR. I Z L-TIME DISTR DMINISTI NO.	PE OF PE DLE/ HIGH 2 E STAFF EICT RATORS %	SCHO ADMINIST NO.	CHOOLS 3 DOL FRATORS %	CLASSE TEACH NO.	COMB LIB ROOM I	2 BRARIANS/ INSTRUCTI SPECI NO.	COUNSEI ONAL SP ALISTS %	TOTAL 13 LORS/ T/ SUPPO NO.	S RT STAF %	October stud enrollmen 1 FUL F S	rting lent t .L-TIME STAFF
TOTAL ITEM 5 - I ELEMENT	FARY PUBLIC FUL AG AM. INDIAN	MIDI JR. I 	PE OF PO DLE/ HIGH 2 E STAFF CICT RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS 3 DOL TRATORS % 0.0	CLASSF TEACH NO.	LIBROOM I	BRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSEI ONAL SP ALISTS % 0.0	TOTAL 13 LORS/ T/ SUPPO NO. 0	RT STAF % 0.0	FUL F S NO.	rting lent t L-TIME STAFF %
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	PUBLIC FUL AI AM. INDIAN ASIAN	MIDI JR. I :: L-TIME DISTR DMINISTI NO. 0	PE OF PI DLE/ HIGH 2 E STAFF IICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS 3 DOL FRATORS % 0.0 0.0	CLASSF TEACH NO. 0	LIB ROOM I IERS % 0.0	BRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSEI ONAL SP ALISTS % 0.0 0.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 0	RT STAF % 0.0 0.0	FUL F S NO. 0	rting lent t L-TIME STAFF % 0.0
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	FUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JESTR DISTR DMINISTI NO. 0 0	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS 3 COL FRATORS % 0.0 0.0 2.2	CLASSF TEACH NO. 0 0	LIB ROOM I IERS % 0.0 0.0 32.4	BRARIANS/INSTRUCTI SPECI. NO. 0 0 39	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7	TOTAL 13 LORS/ T/ SUPPO NO. 0 0 50	RT STAF % 0.0 0.0 36.8	FUL F S NO. 0 136	rting lent t
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	FARY B PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	3 DOL TRATORS % 0.0 0.0 2.2 0.0	CLASSF TEACH NO. 0 0 44 0	LIB ROOM I IERS % 0.0 0.0 32.4 0.0	BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 0 50 1	RT STAF % 0.0 0.0 36.8 100.0	FUL F S NO. 0 136 1	rting lent t
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	FUBLIC FUL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I JESTR DISTR DMINISTI NO. 0 0	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS 3 COL FRATORS % 0.0 0.0 2.2	CLASSF TEACH NO. 0 0	LIB ROOM I IERS % 0.0 0.0 32.4	BRARIANS/INSTRUCTI SPECI. NO. 0 0 39	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7	TOTAL 13 LORS/ T/ SUPPO NO. 0 0 50	RT STAF % 0.0 0.0 36.8	FUL F S NO. 0 136	CL-TIME CTAFF 0.0 100.0 100.0
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PODLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0 0.0 1.0	SCHC ADMINIST NO. 0 0 3 0 6	3 DOL FRATORS % 0.0 0.0 2.2 0.0 1.5	CLASSR TEACH NO. 0 44 0 230	LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1	BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 50 1 96	RT STAF % 0.0 0.0 36.8 100.0 23.4	FUL F S NO. 0 136 1 410	CL-TIME CTAFF % 0.0 100.0 100.0
ITEM 5 - I ELEMENT TIEM 6 - I	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0 0.0 1.0 0.7	SCHO ADMINIST NO.	3 DOL FRATORS % 0.0 0.0 2.2 0.0 1.5 1.6	CLASSF TEACH NO. 0 44 0 230 274	LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1 50.1	BRARIANS/ INSTRUCTI SPECI. NO. 0 39 0 74 113	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7	TOTAL 13 LORS/ T/ SUPPO NO. 0 0 50 1 96 147	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9	FUL F S NO. 0 136 1 410 547	rting lent t t t t t t t t t t t t t t t t t t
ITEM 5 - I ELEMENT TIEM 6 - I	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF CICT RATORS % 0.0 0.0 0.0 0.0 1.0 0.7 0.0	SCHO ADMINIST NO. 0 0 3 0 6 9 0	3 DOL TRATORS % 0.0 0.0 2.2 0.0 1.5 1.6 0.0	CLASSF TEACH NO. 0 44 0 230 274	LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1 50.1	2 BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74 113	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7	TOTAL 13 LORS/ T/ SUPPO NO. 0 50 1 96 147 0	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9 0.0	FUL F S NO. 0 136 1 410 547	rting lent t t t t t t t t t t t t t t t t t t
ITEM 5 - I ELEMENT TIEM 6 - I	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 6 9 0 0	CHOOLS 3 COL TRATORS % 0.0 0.0 2.2 0.0 1.5 1.6 0.0 0.0	CLASSR TEACH NO. 0 44 0 230 274 0	COMB LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1 50.1 0.0 0.0	2 BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74 113 0 0	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7 0.0 0.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 50 1 96 147 0 0	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9 0.0 0.0	FUL F S NO. 0 136 1 410 547 0 0	rting lent t
TOTAL ITEM 5 - I ELEMENT 6 ITEM 6 - I	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 0.0 1.0 0.7 0.0 0.0 4.8	SCHO ADMINIST NO. 0 0 3 0 6 9 0 0 1	CHOOLS 3 COL FRATORS % 0.0 0.0 2.2 0.0 1.5 1.6 0.0 0.0 2.4	CLASSF TEACH NO. 0 44 0 230 274 0 0	COMB LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1 50.1 0.0 0.0 16.7	2 BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74 113 0 0 0	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7 0.0 0.0 0.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 50 1 96 147 0 0 32	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9 0.0 0.0	FULF S NO. 0 136 1 410 547 0 0 42	rting lent t
ITEM 5 - I ELEMENT TIEM 6 - I	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PODLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 1.0 0.7 0.0 0.0 4.8 0.0	SCHU ADMINIST NO. 0 0 3 0 6 9 0 1 0	CHOOLS 3 COL TRATORS % 0.0 0.0 2.2 0.0 1.5 1.6 0.0 0.0 2.4 0.0	CLASSF TEACH NO. 0 44 0 230 274 0 0	COMB LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1 50.1 0.0 0.0 16.7 0.0	2 BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74 113 0 0 0 1	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7 0.0 0.0 100.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 50 1 96 147 0 0 32 0	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9 0.0 0.0 76.2 0.0	FULF S NO. 0 136 1 410 547 0 0 42 1	### Continue
TOTAL ITEM 5 - I ELEMENT ITEM 6 - I FEMALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF RATORS % 0.0 0.0 0.0 0.0 1.0 0.7 0.0 0.0 4.8 0.0 3.0	SCHC ADMINIST NO. 0 0 3 0 6 9 0 0 1 0 4	CHOOLS 3 COL TRATORS % 0.0 0.0 2.2 0.0 1.5 1.6 0.0 0.0 2.4 0.0 4.0	CLASSF TEACH NO. 0 44 0 230 274 0 0 7 0 58	LIBROOM INTERS % 0.0 0.0 32.4 0.0 56.1 50.1 0.0 0.0 16.7 0.0 58.0	2 BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74 113 0 0 0 1 3	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7 0.0 0.0 100.0 3.0	TOTAL 13 LORS/ T/ SUPPO NO. 0 0 50 1 96 147 0 0 32 0 32	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9 0.0 0.0 76.2 0.0 32.0	FUL F S NO. 0 136 1 410 547 0 0 42 1 100	rting lent t
TOTAL ITEM 5 - I ELEMENT ITEM 6 - I FEMALE	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 2 E STAFF ICT RATORS % 0.0 0.0 0.0 1.0 0.7 0.0 0.0 4.8 0.0 3.0 3.5	SI SCHO ADMINIST NO. 0 0 3 0 6 9 0 0 1 0 4 5 5	CHOOLS 3 COL FRATORS % 0.0 0.0 2.2 0.0 1.5 1.6 0.0 0.0 2.4 0.0 4.0 3.5	CLASSF TEACH NO. 0 44 0 230 274 0 0 7 0 58 65	LIB ROOM I IERS % 0.0 0.0 32.4 0.0 56.1 50.1 0.0 0.0 16.7 0.0 58.0 45.5	2 BRARIANS/ INSTRUCTI SPECI. NO. 0 0 39 0 74 113 0 0 0 1 3 4	COUNSEI ONAL SP ALISTS % 0.0 0.0 28.7 0.0 18.0 20.7 0.0 0.0 100.0 3.0 2.8	TOTAL 13 LORS/ T/ SUPPO NO. 0 50 1 96 147 0 0 32 0 32 64	RT STAF % 0.0 0.0 36.8 100.0 23.4 26.9 0.0 0.0 76.2 0.0 32.0 44.8	FUL F S NO. 0 136 1 410 547 0 42 1 100 143	rting lent t L-TIME STAFF %

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	25	84	36	28	49	80	339
PRINCIPALS	0	0	0	0	1	2	9	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	37	25	84	36	29	51	91	353

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,456,965	19.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,537,921	62.53
	RESTRICTED GRANTS-IN-AID	796,742	2.43
	REVENUE IN LIEU OF TAXES	145,040	0.44
	REVENUE FOR/ON BEHALF OF LEA	21,427	0.07
	TOTAL STATE SOURCES	21,501,130	65.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,750,290	14.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	135,997	0.41
	TOTAL FEDERAL SOURCES	4,886,287	14.88
TOTAL REVENUE		32,844,382	100.00
OTHER SOURCES OF F	UNDS	105,007	
TOTAL REVENUES AND	OTHER SOURCES	32,949,389	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	(PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,962,697	36.77	11,900,839	38.46
SPECIAL EDUCATION PROGRAMS	4,593,544	14.12	4,570,856	14.77
VOCATIONAL EDUCATION PROGRAMS	1,009,572	3.10	955,661	3.09
OTHER INSTRUCTIONAL PROGRAMS	102,192	0.31	102,192	0.33
SPECIAL PROGRAMS	1,475,111	4.53	1,332,830	4.31
ADULT/CONTINUING EDUCATION PROGRAMS	161,560	0.50	152,258	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,304,676	59.34	19,014,636	61.45
SUPPORT SERVICES PROGRAMS	.0,00-,010	00.0-1	10,01-1,000	011-10
PUPIL SUPPORT SERVICES	1,141,805	3.51	1,141,805	3.69
INSTRUCTIONAL STAFF SERVICES	1,261,630	3.88	1,261,630	4.08
SCHOOL ADMINISTRATION	1,825,668	5.61	1,590,821	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,229,103	13.00	3,994,256	12.91
GENERAL ADMINISTRATION	696,437	2.14	618,233	2.00
BUSINESS SERVICES	309,904	0.95	309,904	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,011,460	6.18	2,008,249	6.49
STUDENT TRANSPORTATION SERVICES	2,548,701	7.83	2,548,701	8.24
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,566,502	17.11	5,485,087	17.73
TOTAL SUPPORT SERVICES	9,795,605	30.11	9,479,343	30.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,485,110	7.64	2,430,194	7.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,887	0.06	20,887	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,505,997	7.70	2,451,081	7.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	34,641	0.11	0	0.00
DEBT SERVICE	892,583	2.74	0	0.00
TOTAL EXPENDITURES	32,533,502	100.00	30,945,060	100.00
FUND TRANSFER	103,235			
TOTAL ALL EXPENDITURES AND OTHER USES	32,636,737			

	ВІ	EGINNING BA	_	ADDITIONS			ENDING BA	_
BONDED DEBT		4,04	0,000	0	6	60,000	3,38	30,000
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	NCES		1,675	0		17,032		74,643
FIXED ASSETS		25,50	6,658	963,977	3	44,599	26,12	26,036
ITEM 11 - SCHOOL SYST	EM TAX	ATION						
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	RE\	/ENUE
CONSTITUTIONAL TAX	3.91	163,563	0.00	0.00	0	() 16	63,563
RENEWABLE TAXES	15.07	630,408	5.12	5.12	1	11,554	ł 64	41,962
DEBT SERVICES TAXES	0.00	0	19.00	42.00	2	764,714	1 76	64,714
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	59,737	0.00	0.00	0	()	59,737
TOTAL AD VALOREM TAXES	18.98	853,708	24.12	47.12	3	776,268	3 1,62	29,976
			INED DEBT/ DEBT RATE	NONDEBT SI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,470,5	50	0	3,47	70,550
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	;		2.00	3,470,5	50	0	3,47	70,550
TEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		386,162	324	-2,734	34,315	-90,887	-14,528	312,6
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-6,110	399	0	0	0	0	-5,7
BALANCES AT BEGINNING OF	YEAR	8,787,527	537	10,046	750,272	1,008,247	18,168	10,574,7
BALANCES AT END OF YEAR		9,167,579	1,260	7,312	784,587	917,360	3,640	10,881,7
TEM 13 - STUDENTS BEI	NG SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
		_			AGE GROU	_		
CATEGORY . MENTAL DISABILITIES		0-			12-17 19	18-21 5	22 UP 0	TOTAL 45
. HARD OF HEARING		(4	0	0	43
B. DEAF		(0	0	0	0
B. BEAF B. SPEECH/LANGUAGE IMPAI	DMENTO	(3	0	0	124
. VISUAL IMPAIRMENTS	IXIVILIVIO	(0	0	0	124
6. EMOTIONAL/BEHAVIORAL	DISODDE				5	1	0	12
. ORTHOPEDIC IMPAIRMENT		(1	1	0	10
OTHER HEALTH IMPAIRME		(26	0	0	51
. LEARNING DISABILITIES	1110	(26 176	23	0	296
0. DEAF-BLINDNESS		(0	0	0	290
DEAF-BLINDNESS MULTIPLE DISABILITIES		(3	0	0	5
2. AUTISM		(0	0	0	3
2. AUTISW 3.TRAUMATIC BRAIN INJURY		(1	0	0	2
4. DEVELOPMENTAL DELAY		(0	0	0	46
 DEVELOPMENTAL DELAY INFANT/TODDLER W/ DISA 	BII ITIES	7			0	0	0	46
J. IINFAINT/TUDDLER W/ DISA	PILITES	,	0	U		U		
	HOOL	,) 110	^	^	^	Λ	444
16. NONCATEGORICAL PRESC	CHOOL	(–		0 238	0 30	0	112 710
16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	CHOOL	(7	7 112	332	0 238 75	0 30 3	0 0 0	112 719 115

۸\/ED^C		BREAKFASTS SER\ LUNCHES DAILY	R VICE /ED DAIL	Υ	2,450 4,028			•	,	MBURSEN		050,				2,710
			OTUDI	-NIT AN							F FOOD	SERVICE			\$66	88,065
		DITURE PER		=NI AN	DAVE	KAGE	IEAC	HEK :	SALAF	K Y	2	000-200 ²	1		2001-	
		TURE PER STUI OF ALL CLASSRO		ACHERS	S (evcludi	na ROT	C and I	Rehires)			\$6,056 \$30,913			. ,	774
		ATION LEVEL						· ·	,			ψου,στο			\$34,	
II EIVI 10)- EDUCA	_	SS THA		BACHE		MAST	ER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D	_	TOTAI AL	
		BACHE			DEG	REE	DEG	_		EE + 30		CATION	OR ED		CATEG	ORIES
	N.C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIP <i>A</i> WITH C	ALS CERTIFICAT	E	0	0.0	0	0.0	1	8.3	8	66.7	3	25.0	0	0.0	12	100.
WITHO	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	1	8.3	8	66.7	3	25.0	0	0.0	12	100.
	NT PRINCIP	_	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	CERTIFICAT OUT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
-ULL-TIM	E CLASSRC	OOM TEACHERS														
	CERTIFICA		0	0.0	205	67.0	52	17.0	46	15.0	3	1.0	0	0.0	306	100.
	OUT CERTIF	FICATE OM TEACHERS	0 0	0.0	32 237	97.0 69.9	1 53	3.0 15.6	0 46	0.0 13.6	0 3	0.0 0.9	0	0.0	33 339	100. 100.
					NONF	olibi i	C	L OO	16							
TEM 1	DK-12 NO	ONPUBLIC ST	ri inek	IT DEC						CENI	DED					
I EIVI I -	- FK-12 NC	AMERICAN II			IAN		ACK		IISPAN		WH	ITE	-	гот	AL	
FEMALE			0		0		0		()		199			199	
MALE			0		0		0		()		172		•	172	
															371	
TOTAL			0		0		0		()	,	371		•	37 1	
ITEM 2 -		BLIC STUDEN	IT REG		TION			6				-) ELEM			TA1
TOTAL ITEM 2 - PK 22	- NONPUE K 26	BLIC STUDEN	IT REG	3 20			0 5 21	6 37		7 28	8 29	-	D. ELEM 0		K-8 TC	
ITEM 2 -	K	1 20 2 11 1	IT REG	3 20	TION 4		5 21	37 9-12	TOTAI	7 28	8 29	-	0		к-8 тс	
PK 22 9 30	K 26 10 29	1 20 2 11 1	IT REG 2 3 2 2	3 20 SP. ED	710N 4 22 0. SECO	NDAR	5 21	37 9-12	TOTAI 123	7 28	8 29 GRAN	SP. ED ND TOTA 371	0 .L		к-8 тс	
PK 22 9 30	K 26 10 29 - NONPUE	1 : 20 : 11 : 32 : 3	IT REG	3 20 SP. EC	TION 4 22 D. SECO 0 D OF SI	NDARY ESSIO	5 21 (37 9-12	TOTAI 123	7 28 L	8 29 GRAN MBER	SP. ED ND TOTA 371	0 AL ADM),	PI	K-8 TC 248	
PK 22 9 30 STEM 3 -	K 26 10 29 - NONPUE AND AV	1 20 2 11 1 32 3 BLIC MEMBEI	IT REG	3 20 SP. EC	TION 4 22 D. SECO 0 D OF SI	NDAR'	5 21 7 N, AV	37 9-12	TOTAI 123	7 28	8 29 GRAN MBER	SP. ED ND TOTA 371	0 AL ADM),		K-8 TC 248	
PK 22 9 30 TTEM 3 -	K 26 10 29 - NONPUE AND AV	1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL	IT REG	3 20 SP. EC	TION 4 22 D. SECO 0 D OF SI	NDARY ESSIO A) PK - 8	5 21 (37 9-12	TOTAI 123	7 28 L	8 29 GRAM MBER	SP. ED ND TOTA 371	0 AL ADM),	PI	K-8 TC 248	
PK 22 9 30 ITEM 3 -	K 26 10 29 - NONPUE AND AV	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP	IT REG	3 20 SP. EC	TION 4 22 D. SECO 0 D OF SI	NDAR' ESSIO A) PK - 8	5 21 (N, AV	37 9-12	TOTAI 123	7 28 L	8 29 GRAN MBER 2	SP. ED ND TOTA 371	0 AL ADM),	PI	K-8 TC 248 AL 0	
PK 22 9 30 ITEM 3 -	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP	IT REG	3 20 SP. EC AT ENI	TION 4 22 D. SECO 0 D OF SI	ESSIO A) PK - 8	5 21 (9-12 ERAG	TOTAI 123	7 28 L	8 29 GRAM MBER 2 0 0	SP. ED ND TOTA 371	0 AL ADM),	PI	AL 0 0	
PK 22 9 30 ITEM 3 -	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	BLIC STUDEN 1 2 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE	IT REG 2 3 2 2 2 RSHIP Y ATTE	3 20 SP. EC AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD HOOL	ESSIO A) PK - 8	5 21 (N, AV	9-12 ERAG	TOTAI 123	7 28 LY ME 9-1	8 29 GRAM MBER 2 0 0	SP. ED ND TOTA 371 SHIP (A	0 AL ADM),	РΙ	AL 0 0 0	
TEM 2 - PK 22 9 30 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 -	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	BLIC STUDEN 1 2 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0	IT REG 2 3 2 2 2 RSHIP Y ATTE	3 20 SP. EC AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (ADA	ESSIO A) PK - 8	5 21 Y N, AV	9-12 ERAG	TOTAI 123 BE DAI	7 28 LY ME 9-1	8 29 GRAM MBER 2 0 0	SP. ED ND TOTA 371 SHIP (A	0 AL ADM),	РΙ	AL 0 0 0 TAL 17	
TEM 2 - PK 22 9 30 TEM 3 - MEMBERS AVERAGE AVERAGE TEM 4 -	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0	IT REG 2 3 2 2 2 RSHIP Y ATTE	3 20 SP. ED AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (ADA HOOL (IN)	ESSIO A) PK - 8	5 21 7 N, AV B B UATE ACK 0 0	9-12 ERAG	TOTAI 123 BE DAI	7 28 L LY ME 9-1	8 29 GRAM MBER 2 0 0	SP. ED ND TOTA 371 SHIP (A	0 AL ADM),	РΙ	AL 0 0 0 TAL 17 15	
PK 22 9 30 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 -	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0	IT REG 2 2 2 2 2 RSHIP Y ATTE	3 20 SP. ED AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8	5 21 (N, AV 3 UATE ACK 0 0	9-12 ERAG	TOTAI 123 BE DAI	7 28 LY ME 9-1	8 29 GRAM MBER 2 0 0	SP. ED ND TOTA 371 SHIP (A	0 AL ADM),	РΙ	AL 0 0 0 TAL 17	
PK 22 9 30 TEM 3 - MEMBER: AVERAGE AVERAGE TEM 4 - FEMALE WALE TOTAL	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT NUMBER AMER	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0	IT REG 2 2 2 2 2 RSHIP Y ATTE	3 20 SP. ED AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8	5 21 (N, AV 3 4 UATE ACK 0 0	9-12 ERAG	TOTAI 123 BE DAI	7 28 L LY ME 9-1	8 29 GRAN MBER 2 0 0 0	SP. ED. ND TOTA 371 SHIP (A WHITE 17 15 32	0 AL ADM),	РΙ	AL 0 0 0 TAL 17 15 32	
PK 22 9 30 ITEM 3 - MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT NUMBER AMER	BLIC STUDEN 1 20 2 11 1 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0	IT REG 2 3 2 2 RSHIP Y ATTE	3 20 SP. EC AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8	UATE ACK 0 0 0 0	9-12 ERAG	TOTAI 123 BE DAI	7 28 L LY ME 9-1	8 29 GRAMMBER 2 0 0 0	SP. ED ND TOTA 371 SHIP (A	0 AL ADM),	РΙ	AL 0 0 0 TAL 17 15 32	AL
PK 22 9 30 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE WALE TOTAL ITEM 5 - ELEMEN 0	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMERI	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0 MI JF	IT REG 2 2 2 RSHIP Y ATTE	3 20 SP. EC AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD)	SEC	5 21 (N, AV 3 4 UATE ACK 0 0	9-12 ERAG	TOTAI 123 BE DAI	7 28 L LY ME 9-1	8 29 GRAN MBER 2 0 0 0	SP. ED. ND TOTA 371 SHIP (A WHITE 17 15 32	0 AL ADM),	РΙ	AL 0 0 0 TAL 17 15 32	AL
PK 22 9 30 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0	K 26 10 29 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMERI	BLIC STUDEN 1 20 2 11 1 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0	IT REG 2 3 2 2 RSHIP Y ATTE	3 20 SP. ED AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD)	SEC	UATE ACK 0 0 0 0	9-12 ERAG	TOTAI 123 BE DAI	7 28 L LY ME 9-1	8 29 GRAMMBER 2 0 0 0	SP. ED. ND TOTA 371 SHIP (A WHITE 17 15 32	0 AL ADM),	РΙ	AL 0 0 0 TAL 17 15 32	AL
PK 22 9 30 ITEM 3 - MEMBER: AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 0 ITEM 6 -	K 26 10 29 NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT NUMBER AMERI NUMBER ITARY	BLIC STUDEN 1 20 2 11 1 32 3 BLIC MEMBEI ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUE RICAN INDIAN 0 0 0 0 R AND TYPE 0 MI JF	RSHIP Y ATTE	3 20 SP. EC AT ENI ENDANG	TION 4 22 D. SECO 0 D OF SI CE (AD)	ESSIO A) PK - 8 0 0 0 GRAD BL	UATE ACK 0 0 0 0	9-12 ERAG	TOTAI	7 28 L LY ME 9-1	8 29 GRAM MBER 2 0 0 0	SP. ED ND TOTA 371 SHIP (A WHITE 17 15 32 NATION	0 AL A DM),	РΙ	AL 0 0 0 TAL 17 15 32	AL

Webster 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLACK	(HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		1		5	i	1,684	ļ		16	2,098	3		3,804
MALE		3		12	!	1,725	;		20	2,198	3		3,958
TOTAL		4		17	•	3,409)		36	4,296	6		7,762
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECONDA	ARY MEM	BERS	SHIP, BY G	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
249	631	576	571	5	549	601	56	6 52	27	693	625	5,588	В
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND T	OTAL		
620	577	504	440)	2,141			33		7,762	2		
	PUBLIC SCH RSHIP (ADM)							HIP AT ENI	D OF SES	SION, A	VERA	3E DAILY	•
					PK-8			9-12	NON	IGRADE)	то	TAL
	SHIP AT END OF		ON		5,508.0			,923.0		32.0		,	463.0
	DAILY MEMBE				5,530.3 5.244.3			,016.5		32.6			579.4
AVERAGE	DAILY ATTENL	DANCE			5,244.3		1	,860.8		28.4		, , , , , , , , , , , , , , , , , , ,	133.5
ITEM 4 -	NUMBER OF	F PUB	LIC HIGI	H SCHOO	DL GRAD	UATES							
	AME	ERICA	N INDIAN	l AS	SIAN	BLA	CK	HISP	ANIC	W	HITE	то	TAL
FEMALE			1		1	86		(0	1	17		205
MALE			1		1	60			0		02		164
TOTAL			2		2	146		(0	2	19		369
	NUMBER AN	ID TYF		UBLIC SO					0	2	19		369
		MID				<u> </u>		BINATION	0	TOTAL	s	Sites not repo October stud enrollmen	rting lent
ITEM 5 -		MIDI JR.	PE OF P		CHOOLS	<u> </u>			0		s	October stud	rting lent
ITEM 5 - ELEMEN	ITARY	MIDI JR.	PE OF PODLE/ HIGH	SE	CHOOLS	<u> </u>	сом	BINATION		TOTAL 23	s	October stud enrollmen 1	rting lent it
ITEM 5 - ELEMEN	ITARY 13 PUBLIC FUL	MIDI JR. I L-TIME	PE OF PODLE/ HIGH DDESTAFF	SE : SCHO	CHOOLS ECONDAR 2 DOL	CLASSRO	COM	BINATION 8 BRARIANS/O INSTRUCTION	COUNSELO	TOTAL 23 RS/	s	October stud enrollmen 1	rting lent it
ITEM 5 - ELEMEN	ITARY 13 PUBLIC FUL	MIDI JR. I L-TIME	PE OF PI DLE/ HIGH 0 E STAFF RICT RATORS	SE	CHOOLS CONDAR 2 DOL RATORS	RY	COM LI DOM ERS	BINATION 8 BRARIANS/0	COUNSELO DNAL SPT/ ALISTS	TOTAL 23 RS/	S RT STAF	October stud enrollmen 1 FUL	rting lent it LL-TIMI
ITEM 5 - ELEMEN	ITARY 13 PUBLIC FUL	MIDI JR. I L-TIME DISTR	PE OF PODLE/ HIGH DDESTAFF	SE SCHO ADMINIST	CHOOLS ECONDAR 2 DOL	CLASSRO TEACHE	COM	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA	COUNSELO	TOTAL 23 RS/ SUPPO	s	October stud enrollmen 1	rting lent it LL-TIME STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	ITARY 13 PUBLIC FUL AE	MIDI JR. I L-TIME DISTR DMINIST NO.	PE OF PE DLE/ HIGH 0 E STAFF RICT RATORS	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL RATORS %	CLASSRO TEACHE NO.	COM LI DOM ERS %	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ ALISTS %	TOTAL 23 RS/ SUPPO NO.	s RT STAF %	October studen enrollmen 1 FUL F NO.	rting lent it LL-TIME STAFF %
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 13 PUBLIC FUL ALL AM. INDIAN	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL RATORS % 0.0	CLASSRO TEACHE NO. 0	LIDOM ERS %	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 23 RS/ SUPPO NO. 0	RT STAF % 0.0	October studenrollmen 1 FUL F S NO. 0	rting lent it L-TIMI STAFF % 0.4
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AE AM. INDIAN ASIAN	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	COM LIDOM ERS % 0.0 0.0	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS 0.0 0.0	TOTAL 23 RS/ SUPPO NO. 0 0	RT STAF % 0.0 0.0	October studenrollmen 1 FUL F S NO. 0	rting lent it LL-TIMI STAFF % 0 0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 13 PUBLIC FUL AE AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS ECONDAR 2 DOL RATORS % 0.0 0.0 2.0	CLASSRO TEACHE NO. 0 0 79 0	COM LI COM ERS 0.0 0.0 39.7	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 47	COUNSELO DNAL SPT/ ALISTS 0.0 0.0 23.6	23 RS/ SUPPO NO. 0 0 69	RT STAF % 0.0 0.0 34.7	FUL F S NO. 0 199	rting lent it
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 13 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 4 0	2 DOL RATORS % 0.0 0.0 2.0 0.0	CLASSRO TEACHE NO. 0 79 0 313	LIDOM ERS % 0.0 0.0 39.7 0.0	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 47 0	COUNSELO DNAL SPT/ ALISTS	23 RS/ SUPPO NO. 0 69 0	RT STAF % 0.0 0.0 34.7 0.0	FUL F S NO. 0 199	rting lent it LL-TIME STAFF 9 0.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 13 PUBLIC FUL AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1	SE SCHC ADMINIST NO. 0 0 4 0 7	2 DOL RATORS % 0.0 0.0 2.0 0.0 1.3	CLASSRO TEACHE NO. 0 79 0 313	COM ERS % 0.0 0.0 39.7 0.0 56.8	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 47 0 92	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7	TOTAL 23 RS/ SUPPO NO. 0 69 0 133	RT STAF % 0.0 0.0 34.7 0.0 24.1	FUL F S NO. 0 199 0 551	rting lent tt
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 0.0 1.1 0.8	SCHO ADMINIST NO. 0 0 4 0 7 11	CHOOLS 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5	CLASSEC TEACHE NO. 0 0 79 0 313 392	LIDOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 47 0 92 139	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7 18.5	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9	FUL F S NO. 0 199 0 551 750	rting lent it LL-TIME TAFF 9 0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN AM. INDIAN AM. INDIAN AM. INDIAN AM. INDIAN	MIDI JR. I	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1 0.8 0.0	SE SCHO ADMINIST NO. 0 0 4 0 7 11 0	CHOOLS 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5 0.0	CLASSRC TEACHE NO. 0 79 0 313 392 0	LIDOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3 0.0	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 47 0 92 139 0	COUNSELO COU	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9	FUL F S NO. 0 199 0 551 750	rting lent it LL-TIME STAFF 9.0.0.1 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0	SCHC ADMINIST NO. 0 0 4 0 7 11 0 0	CHOOLS 2 COL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5 0.0 0.0	CLASSRO TEACHE NO. 0 79 0 313 392 0 0 24	LII DOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3 0.0	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 47 0 92 139 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7 18.5 0.0 0.0	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202 1 0	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9 100.0 0.0	FUL F S NO. 0 199 0 551 750 1	### Company of the co
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 13 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 1.3	SCHC ADMINIST NO. 0 4 0 7 11 0 0 5	CHOOLS 2 COL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5 0.0 0.0 6.5	CLASSEC TEACHE NO. 0 0 79 0 313 392 0 0 24 1 1	LIDOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3 0.0 0.0 31.2	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 47 0 92 139 0 0 5	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7 18.5 0.0 0.0 6.5	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202 1 0 42	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9 100.0 0.0 54.5	Cetober studenrollmen 1 FUL F S NO. 0 199 0 551 750 1 0 77	CL-TIMI CTAFF 0. 0. 100. 100. 100. 100. 100. 100.
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF PODLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 1.3 0.0	SCHC ADMINIST NO. 0 0 4 0 7 11 0 0 5 0	CHOOLS 2 COL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5 0.0 0.0 6.5 0.0	CLASSEC TEACHE NO. 0 0 79 0 313 392 0 0 24 1 1	LIDOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3 0.0 0.0 31.2	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 47 0 92 139 0 0 5	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7 18.5 0.0 0.0 6.5	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202 1 0 42 0	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9 100.0 0.0 54.5 0.0	Cottober studenrollmen 1 FUL F	rting lent it LL-TIME STAFF 9, 0.0, 100.0,
ITEM 5 - ELEMEN 1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 1.3 0.0 2.3	SCHC ADMINIST NO. 0 0 4 0 7 11 0 0 5 0 10	CHOOLS ECONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5 0.0 0.0 6.5 0.0 7.5	CLASSEC TEACHE NO. 0 0 79 0 313 392 0 0 24 1 1 75 100	LIDOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3 0.0 0.0 0.0 31.2 00.0 56.4	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 47 0 92 139 0 0 5 0 4	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7 18.5 0.0 0.0 6.5 0.0 3.0	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202 1 0 42 0 41	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9 100.0 0.0 54.5 0.0 30.8	Cotober studenrollmen 1 FUL F S NO. 0 199 0 551 750 1 0 77 1 133	rting lent it LL-TIMI STAFF 9 0. 100. 100. 100. 100. 100. 100. 100
ITEM 5 - ELEMEN 1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF PI DLE/ HIGH 0 E STAFF RATORS % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 1.3 0.0 2.3 1.9	SE SCHO ADMINIST NO. 0 0 4 0 7 11 0 0 5 0 10 15	CHOOLS 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.3 1.5 0.0 0.0 6.5 0.0 7.5 7.1	CLASSRO TEACHE NO. 0 79 0 313 392 0 0 24 1 1 75 100 492	LIDOM RRS % 0.0 0.0 39.7 0.0 56.8 52.3 0.0 0.0 31.2 00.0 56.4 47.2	BINATION 8 BRARIANS/C INSTRUCTIC SPECIA NO. 0 47 0 92 139 0 0 5 0 4 9	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 23.6 0.0 16.7 18.5 0.0 0.0 6.5 0.0 3.0 4.2	TOTAL 23 RS/ SUPPO NO. 0 69 0 133 202 1 0 42 0 41 84	RT STAF % 0.0 0.0 34.7 0.0 24.1 26.9 100.0 0.0 54.5 0.0 30.8 39.6	Cottober studenrollmen 1 FUL F S NO. 0 199 0 551 750 1 0 77 1 133 212	rting lent it LL-TIME STAFF 9 0.0 100.0 100.0 100.0 100.0 0.0

ITEM 7 - EXPERIENC	F OF PURI IC	CI ASSP	OOM TEACH	IFRS (FI II I -	TIME) PRINC	CIPALS AND	Λ ΣSISTA	NT
PRINCIPALS	L OI POBLIC	CLASSING	JOW ILACI	ILINO (I OLL-	TINE), FIXING	SIFALS, AND	7 4001014	141
I KINOII ALO	0-1 YRS.	2-3 YRS	4-10 YRS.	11-14 YRS	15-19 YRS.	20-24 YRS.	25+ YRS.	ΤΟΤΔ
CLASSROOM TEACHERS		52	143	43	56	56	101	492
PRINCIPALS	0	0	1	1	1	4	15	22
ASSISTANT PRINCIPALS	0	0	0	1	0	0	3	
TOTAL	41	52	144	45	57	60	119	518
ITEM 8 - REVENUE								
				AMOUN		PERCENT	OF TOTAL F	REVENU
LOCAL SOURCES:	TOTAL LOCAL		NI AID	15,226,5			30.58	
STATE SOURCES:	UNRESTRICTE			26,613,8			53.46	
	RESTRICTED G			985,1			1.98	
	REVENUE IN LI			378,1			0.76	
	REVENUE FOR		OF LEA	206,7	779		0.42	
	TOTAL STATE S	OURCES		28,183,9	909		56.61	
FEDERAL SOURCES:	UNRESTRICTE	O GRANTS-I	N-AID		0		0.00	
	RESTRICTED G	RANTS-IN-A	AID.	6,157,4	125		12.37	
	REVENUE IN LI	EU OF TAXE	:S	42,0	047		0.08	
	REVENUE FOR	ON BEHALF	OF LEA	174,7	785		0.35	
	TOTAL FEDERA	L SOURCES	3	6,374,2	257		12.80	
TOTAL REVENUE				49,784,7	757	•	100.00	
OTHER SOURCES OF FU	INDS			6,504,4	118			
TOTAL REVENUES AND O	OTHER SOURCES	S		56,289,1	175			
ITEM 9 - EXPENDITU	RES		TOTAL	EXPENDITUR	RE	CURRENT	EXPENDITU	JRE
INSTRUCTION			AMOUN	T (%	AMOUNT	•	%
REGULAR PROGRAMS			18,389,120	36.5	52	17,905,010	38.6	34
SPECIAL EDUCATION PR	ROGRAMS		6,168,253			6,082,362	13.1	
VOCATIONAL EDUCATION			1,383,513			1,323,440	2.8	
OTHER INSTRUCTIONAL			1,002,543			954,265	2.0	
SPECIAL PROGRAMS	- Troons and		1,821,529			1,687,652	3.6	
ADULT/CONTINUING ED	LICATION DROCEA	MC	1,021,529					
		livio	,-			142,577	0.3	
COMMUNITY COLLEGE I	PROGRAMS		0			0	0.0	
TOTAL INSTRUCTION SUPPORT SERVICES PROGRA	AMS		28,907,535	57.4	н	28,095,306	60.6	ು ರ
PUPIL SUPPORT SERVIC	ES		1,913,272	3.8	30	1,913,272	4.1	13
INSTRUCTIONAL STAFF			2,604,817			2,336,634	5.0	
SCHOOL ADMINISTRATION			2,815,758			2,776,868	5.9	
TOTAL INSTRUCTIONAL SUPI			7,333,847			7,026,774	15.1	
GENERAL ADMINISTRAT			801,878			781,485	1.6	
BUSINESS SERVICES			398,912			393,032	0.8	
OPERATION AND MAINTI	ENANCE OF PLANT	SERVICES	3,904,113			3,877,340	8.3	
STUDENT TRANSPORTA		SERVIOLO	2,675,940			2,310,331	4.9	
CENTRAL SERVICES	ON OLIVIOLS							
TOTAL NON-INSTRUCTIONAL	SUPPORT SERVIC	FS	40,205 7,821,048			40,205 7,402,393	0.0 15. 9	
TOTAL NON-INSTRUCTIONAL	. JOHN ON I GENVIO							
	CTIONAL SERVICES	2	15,154,895	30.1	U	14,429,167	31.1	14
OPERATION OF NON-INSTRU		٥	0.004.000		, E	0.000.000		24
FOOD SERVICE OPERATION			3,901,006			3,806,620	8.2	
ENTERPRISE OPERATIO			0			0	0.0	
COMMUNITY SERVICE C		-D\((C=0	6,427			6,427	0.0	
TOTAL OPERATION OF NON-I			3,907,433			3,813,047	8.2	
FACILITY AQUISITION AND CO	JNS I RUCTION SER	VICES	390,726	0.7	78	0	0.0)0
NEDT OFFICE			4 000 000		-	_	•	• •

3.95

100.00

1,988,893

50,349,482

2,352,664

52,702,146

0

46,337,520

0.00

100.00

DEBT SERVICE

FUND TRANSFER

TOTAL EXPENDITURES

TOTAL ALL EXPENDITURES AND OTHER USES

	В	EGINNING BA		ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		13,680		5,350,000	2,4	20,000	16,61	0,000
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	NCES	1,420	,671	723,762	1	09,449	2,03	4,984
FIXED ASSETS		48,083	,634	933,384	1,3	81,334	47,63	35,684
ITEM 11 - SCHOOL SYST		_						
<u>-</u>		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E RE\	/ENUE
CONSTITUTIONAL TAX	5.77	695,148	0.00	0.00	0		0 69	95,148
RENEWABLE TAXES	13.92	2,180,727	0.00	0.00	0		0 2,18	30,727
DEBT SERVICES TAXES	0.00	0	30.00	96.13	7	1,795,64	1,79	95,647
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,699	0.00	0.00	0		0 11	12,699
TOTAL AD VALOREM TAXES	19.69	2,988,574	30.00	96.13	7	1,795,64	4,78	34,221
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,844,2	208	0	8,84	14,208
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0
TOTAL SALES AND USE TAXES	;		2.00	8,844,2	208	0	8,84	14,208
ITEM 12 - YEAR-END FUN	D BALA	NCE						
			SPECIAL		OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT		462,316	-2	-4	-944,907	119,966	3,949,660	3,587,029
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		1	2	4	2	0	-1	
BALANCES AT BEGINNING OF	YEAR	5,712,704	0	0	5,703,103	593,424	515,572	12,524,80
BALANCES AT END OF YEAR		6,175,021	0	0	4,758,198	713,390	4,465,231	16,111,84
ITEM 13 - STUDENTS BEI	ING SER	VED BY EXC	EPTIONAL	CHILDREN	PROGRAM			
0.1750001					AGE GROU		00.115	TOTAL
CATEGORY 1. MENTAL DISABILITIES		0-2 0			12-17 122	18-21 24	22 UP 1	TOTAL 220
		0	0				0	
2. HARD OF HEARING 3. DEAF		0	0		5 0	1 0	0	9
3. DEAF 4. SPEECH/LANGUAGE IMPAI	DMENTO	0	0		10	0	0	165
	KIVIEIVIS	0	0			0	0	165 4
5. VISUAL IMPAIRMENTS	DICODDE	•	0		3		0	
6. EMOTIONAL/BEHAVIORAL			-		38	2		53
7. ORTHOPEDIC IMPAIRMENT	_	0	0	-	3	1	0	10
8. OTHER HEALTH IMPAIRME	0111	0	0	- -	24	1	0	52
9. LEARNING DISABILITIES		0	0		195	15	0	317
10 DEVE DI INDNECO		0	0		0	0	0	0
		0	0	_	6	2	0	10
11. MULTIPLE DISABILITIES		^	^	٠,	2	0	0	4
11. MULTIPLE DISABILITIES 12. AUTISM		0	0		•		^	_
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY		0	0	2	0	1	0	3
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY		0	0	2 47	0	0	0	47
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	BILITIES	0 0 17	0	2 47 0	0	0 0	0	47 17
11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC	BILITIES	0 0 17 0	0 0 0 130	2 47 0 0	0 0	0 0 0	0 0	47 17 130
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	BILITIES	0 0 17	0 0 0 130	2 47 0 0 438	0	0 0	0	47 17

AV/ED 4 0 E		DL FOOD SEF BREAKFASTS SER'	_	Y	2,394			•	SDA) REIN							0,191
		LUNCHES DAILY			5,899						F FOOD	SERVICE			\$2,07	6,507
		DITURE PER		ENT AN	D AVEI	RAGE	TEAC	HER :	SALAF	RY	2	000-200°	1		2001-	2002
		TURE PER STU		AOUEDO) /ll'	DOT	.01	S = l= ! == =	`			\$5,519			. ,	970
		OF ALL CLASSR				•		Renires)			\$36,324			\$37,	747
ITEM 16	6 - EDUCA	ATION LEVEL	LS OF I	-	SCHO BACHE		AFF MAST	EDIE	MAS	repie	SDECI	ALIST IN	PH.D		TOTA AL	
				DEGREE	DEG		DEG		_	EE + 30	-	CATION	OR ED			
DDINOID	A1 C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIP. WITH (ALS CERTIFICAT	E	0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0
WITHO	OUT CERTIFI	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0
	NT PRINCIP	_	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
FULL-TIM	IE CLASSRO	OOM TEACHERS														
	CERTIFICA		0	0.0	280	64.1	89	20.4	63	14.4	3	0.7	2	0.5	437	100.0
	OUT CERTII	FICATE OM TEACHERS	0	0.0	54 334	98.2 67.9	1 90	1.8 18.3	0 63	0.0 12.8	0 3	0.0 0.6	0 2	0.0	55 492	100.0
					NONF	PUBLI	C SC	НОО	LS							
TEM 1	- PK-12 NO	ONPUBLIC S	TUDEN	IT REG	ISTRAT	TION E	Y ETH	INICIT	ΓΥ ΑΝΙ	GEN!	DER					
		AMERICAN I		AS	IAN 0	BL	ACK 0	F	IISPAN	_	WH	ITE 185	٦	гот	AL 185	
FEMALE MALE			0		1		0		1			175			165 177	
TOTAL			0		1		0		,			360			362	
		BLIC STUDEN			_											
			2	3	4		5	6		7	8	SP. ED). ELEM	P		
PK	K				-		26			11			0		ാവ	
0	K 28		2 17	24	25		26	22		41	29		0		229	
0 9	28 10	17 1 11 1	17 1 2	24	25 D. SECO			22 9-12	TOTAI		29	ND TOTA			229	
0	28	17 1 11 1	17	24	25			22 9-12	TOTAI 133		29	ND TOTA 362			229	
0 9 32	28 10 28 - NONPUE	17 1 11 1 41 3 BLIC MEMBE	17 1 2 32 RSHIP	SP. EU	25 D. SECO 0	NDAR'	′	9-12	133	L	29 GRAN	362	L		229	
0 9 32	28 10 28 - NONPUE	17 1 1 1 41 3	17 1 2 32 RSHIP	SP. EU	25 D. SECO 0	NDAR'	Y N, AV	9-12	133	L	GRAN	362	.DM),	тот		
0 9 32 TEM 3	28 10 28 - NONPUE AND AV	17 1 11 1 41 3 BLIC MEMBE	17 1 2 32 RSHIP	SP. EU	25 D. SECO 0	NDAR' ESSIC	Y N, AV	9-12	133	LY ME	GRAN MBER	362	.DM),			
0 9 32 ITEM 3	28 10 28 - NONPUE AND AV	17 1 11 1 41 3 BLIC MEMBE ERAGE DAIL	17 1 2 32 RSHIP	SP. EU	25 D. SECO 0	NDAR' ESSIC A) PK - 8	Y N, AV	9-12	133	LY ME 9-1	GRAN MBER 2	362	.DM),	:	AL	
9 32 ITEM 3 MEMBER AVERAG	28 10 28 - NONPUE AND AV	17 1 11 1 41 3 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	17 1 2 32 RSHIP	SP. EU	25 D. SECO 0	NDAR' ESSIO A) PK - 8	Y N, AV	9-12	133	LY ME 9-1	GRAM MBER 2 35 34	362	.DM),	;	AL 366	
9 32 ITEM 3 MEMBER AVERAG	28 10 28 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT	17 1 11 1 41 3 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP	17 12 32 RSHIP Y ATTE	24 SP. EU AT EN	25 D. SECO 0 D OF SI CE (AD	NDAR' ESSIC A) PK - 8 231 231 226	Y N, AV	22 9-12 ERAG	133	LY ME 9-1 13	GRAM MBER 2 35 34	362	.DM),	;	AL 366 365	
9 32 ITEM 3 MEMBER AVERAG	28 10 28 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	17 1 1 1 41 3 SELIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE	RSHIP Y ATTE	24 SP. EU AT EN	25 D. SECO 0 D OF SI CE (AD	ESSIO A) PK - 8 231 231 226 GRAD	Y N, AV	22 9-12 ERAG	133	LY ME 9-1 13 13	GRAMMBER 2 35 34	362	.DM),	;	AL 366 365	
9 32 TEM 3 MEMBER AVERAG AVERAG	28 10 28 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	17 1 1 1 41 3 3 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUL	RSHIP Y ATTE	24 SP. EC AT EN ENDANG	D OF SICE (ADA	ESSIO A) PK - 8 231 231 226 GRAD	N, AV	22 9-12 ERAG	133 GE DAI	LY ME 9-1 13 13	GRAMMBER 2 35 34	362	.DM),	;	AL 366 365 356	
9 32 TEM 3 MEMBER AVERAG AVERAGI TEM 4	28 10 28 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RSHIP Y ATTE	AT ENEMINATION	D OF SICE (AD)	ESSIO A) PK - 8 231 231 226 GRAD	N, AV	22 9-12 ERAG	133 GE DAI	9-1 13 13 13	GRAMMBER 2 35 34	362 SHIP (A	.DM),	;	AL 366 365 356	
9 32 TEM 3 MEMBER AVERAG AVERAG TEM 4 FEMALE MALE	28 10 28 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RSHIP Y ATTE	AT ENDANG	25 D. SECO 0 D OF SI CE (AD	ESSIO A) PK - 8 231 231 226 GRAD	N, AV	22 9-12 ERAG	133 GE DAI	9-1 13 13 13 ANIC 0	GRAMMBER 2 35 34	362 SHIP (A WHITE	.DM),	;	AL 366 365 356	
9 32 TEM 3 MEMBER AVERAG AVERAG TEM 4 FEMALE MALE TOTAL	28 10 28 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RSHIP Y ATTE	AT ENDANG	D OF SICE (ADA	ESSICA) PK - 8 231 231 226 GRAD	N, AV	22 9-12 ERAG	133 GE DAI	9-1 13 13 13 ANIC 0 0	GRAMMBER 2 35 34	362 SHIP (A WHITE 14 18	.DM),	;	AL 366 365 356 TAL 14	
9 32 TEM 3 MEMBER AVERAG AVERAG TEM 4 FEMALE WALE TOTAL TEM 5	28 10 28 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RSHIP Y ATTE	AT ENDANG	D OF SICE (ADA	PK - 8 231 231 226 GRAD BL	N, AV	9-12 ERAG	133 GE DAI	9-1 13 13 13 ANIC 0 0 0	29 GRAN MBER 2 35 34 30	362 SHIP (A WHITE 14 18	.DM),	;	AL 366 365 356 TAL 14	
9 32 TEM 3 MEMBER AVERAG AVERAG TEM 4 FEMALE MALE FOTAL TEM 5	28 10 28 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RSHIP Y ATTE	AT ENDANG	D OF SICE (ADA	PK - 8 231 231 226 GRAD BL	UATE	9-12 ERAG	133 GE DAI	9-1 13 13 13 ANIC 0 0 0	29 GRAN MBER 2 35 34 30	362 SHIP (A WHITE 14 18 32	.DM),	;	AL 366 365 356 VTAL 14 18 32	
9 32 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE MALE TOTAL ITEM 5 ELEMEN	28 10 28 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	BLIC H OF NO	AT ENIENDANG	25 D. SECO O D OF SI CE (AD.	PK - 8 231 231 226 GRAD BL	N, AV	9-12 ERAG	133 GE DAI	9-1 13 13 13 ANIC 0 0 0	GRAM MBER 2 35 34 30	362 SHIP (A WHITE 14 18 32	.DM),	;	AL 366 365 356 TAL 14 18 32	
9 32 TEM 3 MEMBER AVERAG AVERAG TEM 4 FEMALE TOTAL TEM 5 ELEMEN	28 10 28 - NONPUE AND AVI SHIP AT EN E DAILY ME E DAILY ATT - NUMBER AMEI	17 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	RSHIP Y ATTE	AT ENIENDANG	25 D. SECO O D OF SI CE (AD.	PK - 8 231 226 GRAD BL	N, AV	9-12 ERAG	HISPA	9-1 13 13 13 ANIC 0 0 0	29 GRAN MBER 2 35 34 30 COMBIN	362 SHIP (A WHITE 14 18 32	.DM),	;	AL 366 365 356 TAL 14 18 32	
9 32 ITEM 3 MEMBER AVERAG AVERAG ITEM 4 FEMALE TOTAL ITEM 5 ELEMEN 0 ITEM 6	28 10 28 - NONPUE AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBER AMEI - NUMBER NTARY	17 11 1 41 3 BLIC MEMBE ERAGE DAIL D OF SESSION MBERSHIP TENDANCE R OF NONPUI RICAN INDIAN 0 0 0 R AND TYPE MI JI R OF NONPU	RSHIP Y ATTE	AT ENIENDANG BIGH SC ASIA ONPUBL	25 D. SECO O D OF SI CE (AD.	PK - 8 231 226 GRAD BL	N, AV	9-12 ERAG	HISPA	9-1 13 13 13 ANIC 0 0	29 GRAN MBER 2 35 34 30 COMBIN	362 SHIP (A WHITE 14 18 32 NATION	DM),	;	AL 366 365 356 TAL 14 18 32	

West Baton Rouge 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIA	N	BLA	CK	HISPA	ANIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		1		2	ı		858		9	870	0		1,742
MALE		0		4	ļ		925		18	992	2		1,939
TOTAL		1		ε	3	1,	783		27	1,86	2		3,681
ITEM 2 -	OCTOBER 1	2001	ELEMEI	NTARY/S	ECOND	ARY ME	MBERS	SHIP, BY C	SRADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	OTAL
32	256	278	306	3	247	296	256	6 3	324	297	312	2,60	4
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED		GRAND T	OTAL		
275	276	245	260)	1,056			21		3,681	1		
	PUBLIC SCH RSHIP (ADM)				Y ATTEN			HIP AT EN					
					PK-8			9-12	N	ONGRADE	D	TC	TAL
	HIP AT END OF		NC		2,530.0		•	025.0		21.0			,576.0
	DAILY MEMBE				2,573.6		•	042.6		22.3			,638.4
AVERAGE	DAILY ATTEND	ANCE			2,445.7			961.1		20.0		3,	,426.8
ITEM 4 -	NUMBER OF	PUBI	LIC HIGI	H SCHOO	DL GRAD	UATES	6						
	AME	RICAN	INDIAN	l A	SIAN	ВІ	LACK	HIS	PANIC	W	HITE	TC	TAL
FEMALE			0		0		50		1		58		109
MALE			0		1		43		1		89		134
TOTAL			0		1		93		2	1	147		243
ITEM 5 -	NUMBER AN	ID TYP	E OF P	UBLIC S	CHOOLS	;							
ELEMEN ^T	ΓARY	MIDI JR. I	DLE/ HIGH	SI	ECONDAF	RY	COME	BINATION		TOTAL		ites not repo October stud enrollmer	dent
;	5	;	3		3			0		11		1	
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF				LII	BRARIANS/	COUNSE	_ORS/			
	A.F.	DISTR		SCHO			ROOM	INSTRUCT			DT OTAE		LL-TIME
	AL	NO.	RATORS %	ADMINIST NO.	%	NO.	HERS %	SPECI NO.	ALISTS %	NO.	RT STAF %	r s NO.	STAFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	3.6	73	43.7	24	14.4	64	38.3	167	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.9	6	2.3	143	54.8	42	16.1	65	24.9	261	100.
	TOTAL	5	1.2	12	2.8	216	50.5	66	15.4	129	30.1	428	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	0	0.0	4	8.2	18	36.7	6	12.2	21	42.9	49	100.
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	WHITE	1	1.9	3	5.7	24	45.3	4	7.5	21	39.6	53	100.
	TOTAL	1	1.0	7	6.7	44	42.3	10	9.6	42	40.4	104	100.
GRAND TO	TAL 2001-02	6	1.1	19	3.6	260	48.9	76	14.3	171	32.1	532	100.
2000-01 TC	TAL	5	1.1	18	3.8	247	51.9	67	14.1	139	29.2	476	100.0
1999-00 TC	ΤΔΙ	4	0.9	18	3.9	240	52.2	59	12.8	139	30.2	460	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS,	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	37	60	20	28	20	47	260
PRINCIPALS	0	0	1	3	0	1	6	11
ASSISTANT PRINCIPALS	0	0	0	2	1	1	4	8
TOTAL	48	37	61	25	29	22	57	279

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,733,245	52.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,140,945	34.63
	RESTRICTED GRANTS-IN-AID	612,448	2.32
	REVENUE IN LIEU OF TAXES	108,269	0.41
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,861,662	37.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,705,668	10.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,609	0.37
	TOTAL FEDERAL SOURCES	2,804,277	10.62
TOTAL REVENUE		26,399,184	100.00
OTHER SOURCES OF F	UNDS	1,907,139	
TOTAL REVENUES AND	OTHER SOURCES	28,306,323	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,850,698	32.19	8,805,165	34.50
SPECIAL EDUCATION PROGRAMS	2,484,772	9.04	2,474,175	9.69
VOCATIONAL EDUCATION PROGRAMS	639,074	2.32	613,017	2.40
OTHER INSTRUCTIONAL PROGRAMS	1,733,257	6.30	1,716,857	6.73
SPECIAL PROGRAMS	1,089,479	3.96	1,082,704	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	48,705	0.18	45,181	0.18
COMMUNITY COLLEGE PROGRAMS	48,703	0.00	45,161	0.10
TOTAL INSTRUCTION	14,845,985	53.99	14,737,099	57.73
SUPPORT SERVICES PROGRAMS	14,043,303	33.33	14,737,039	31.13
PUPIL SUPPORT SERVICES	854,073	3.11	854,073	3.35
INSTRUCTIONAL STAFF SERVICES	1,292,005	4.70	1,292,005	5.06
SCHOOL ADMINISTRATION	1,744,856	6.35	1,744,856	6.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,890,934	14.15	3,890,934	15.24
GENERAL ADMINISTRATION	955,403	3.47	954,151	3.74
BUSINESS SERVICES	172,157	0.63	172,157	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,951,467	7.10	1,948,672	7.63
STUDENT TRANSPORTATION SERVICES	1,665,758	6.06	1,665,758	6.53
CENTRAL SERVICES	116,490	0.42	115,718	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,861,275	17.68	4,856,456	19.03
TOTAL SUPPORT SERVICES	8,752,209	31.83	8,747,390	34.27
OPERATION OF NON-INSTRUCTIONAL SERVICES	3,: 32,233	0.1.00	5,1 11,000	J
FOOD SERVICE OPERATIONS	2,051,202	7.46	2,040,935	8.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,051,202	7.46	2,040,935	8.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	30,060	0.11	0	0.00
DEBT SERVICE	1,818,124	6.61	0	0.00
TOTAL EXPENDITURES	27,497,580	100.00	25,525,424	100.00
FUND TRANSFER	1,921,041		-,,	
TOTAL ALL EXPENDITURES AND OTHER USES	29,418,621			

	BE	GINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		16,685		0	1,0	45,000	15,64	0,000
OTHER LONG-TERM OBLIGATION			0	0		0		0
VESTED COMPENSATED ABSE	NCES		,228	28,779		0	65	0,007
FIXED ASSETS		44,664	1,007	690,180	;	35,000	45,31	9,187
ITEM 11 - SCHOOL SYSTI		_						
_		SHWIDE			ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	E RE\	ENUE
CONSTITUTIONAL TAX	4.39	786,265	0.00	0.00	0		0 78	86,265
RENEWABLE TAXES	15.00	2,686,552	0.00	0.00	0		0 2,68	86,552
DEBT SERVICES TAXES	9.00	1,614,226	0.00	0.00	0		0 1,61	4,226
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	139,041	0.00	0.00	0		0 13	39,041
TOTAL AD VALOREM TAXES	28.39	5,226,084	0.00	0.00	0		0 5,22	26,084
			NED DEBT/ DEBT RATE	NONDEBT SI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,932,7	30	0	6,93	32,730
DISTRICT/WARD SALES AND U		3	0.00	-, ,	0	0	-,	0
TOTAL SALES AND USE TAXES			2.00	6,932,7	30	0	6,93	32,730
TEM 12 - YEAR-END FUNI	D BALA	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
REVENUES OVER EXPENDIT		-851,701	3,765	912	-19,677	-245,597	0	-1,112,29
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		104,312	-961	-875	-5,909	0	0	96,50
BALANCES AT BEGINNING OF	YEAR	9,872,270	961	875	29,215	1,828,672	0	11,731,9
BALANCES AT END OF YEAR		9,124,881	3,765	912	3,629	1,583,074	0	10,716,2
TEM 13 - STUDENTS BEI	NG SER	VED BY EXC	CEPTIONAL	. CHILDREN	PROGRAM			
CATECORY		0.4	. 25	6.44	AGE GROU		22 UP	TOTAL
CATEGORY . MENTAL DISABILITIES		0-2 0			12-17 22	18-21 17	22 UF 0	TOTAL 54
2. HARD OF HEARING		0		0	1	0	0	1
B. DEAF		0		0	0	0	0	
. DEM		O	U	U			0	75
SPEECH/LANGUAGE IMPAU	PMENTS	0	0	60	6			10
	RMENTS	0		69	6	0		(
5. VISUAL IMPAIRMENTS		0	0	0	0	0	0	13
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I	DISORDEF	0 RS 0	0		0 9	0	0	13
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT	DISORDEF	0 RS 0	0 0	0 4 4	0 9 1	0	0 0	13 6
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN	DISORDEF	0 RS 0 0	0 0 0	0 4 4 10	0 9 1 15	0 0 1 1	0 0 0 0	13 6 26
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEI 9. LEARNING DISABILITIES	DISORDEF	0 RS 0	0 0 0 0	0 4 4	0 9 1	0 0 1	0 0	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDEF	0 RS 0 0 0	0 0 0 0 0	0 4 4 10 40	0 9 1 15 108 0	0 0 1 1 1	0 0 0 0	13 6 26 160
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDEF	0 RS 0 0 0	0 0 0 0 0	0 4 4 10 40	0 9 1 15 108 0	0 0 1 1 1 12 0	0 0 0 0 0	13 6 26 160 1
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM	DISORDEF S NTS	0 RS 0 0 0 0	0 0 0 0 0 0	0 4 4 10 40 1	0 9 1 15 108 0	0 0 1 1 1 12 0	0 0 0 0 0	13 6 26 160 1
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY	DISORDEF S NTS	0 0 0 0 0 0 0	0 0 0 0 0 0 0	0 4 4 10 40 1 0 2	0 9 1 15 108 0 0 3	0 0 1 1 1 12 0 0 0	0 0 0 0 0 0 0	13 6 26 160 1
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY	DISORDEF 'S NTS	0 RS 0 0 0 0 0 0	0 0 0 0 0 0 0	0 4 4 10 40 1 0 2 0 47	0 9 1 15 108 0 0 0 3 0	0 0 1 1 1 12 0 0	0 0 0 0 0 0 0	13 6 26 160 1 0 5
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 7. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA	DISORDEF "S NTS BILITIES	0 RS 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	0 4 4 10 40 1 0 2 0 47	0 9 1 15 108 0 0 3 0 0	0 0 1 1 1 12 0 0 0 0	0 0 0 0 0 0 0 0	13 6 26 160 1 0 5 0 47
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAI 16. NONCATEGORICAL PRESC	DISORDEF "S NTS BILITIES	0 RS 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 4 4 10 40 1 0 2 0 47 0	0 9 1 15 108 0 0 3 0 0	0 0 1 1 1 12 0 0 0	0 0 0 0 0 0 0	13 6 26 160 1 0 5 0 47 5
5. VISUAL IMPAIRMENTS	DISORDEF "S NTS BILITIES	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	0 4 4 10 40 1 0 2 0 47	0 9 1 15 108 0 0 3 0 0	0 0 1 1 12 0 0 0 0	0 0 0 0 0 0 0 0	13 6 26 16C 1 C 5 6 C 47 5 5

AVERAGED		L FOOD SER	_	Y	1,509	TOTA	AL FEDE	RAL (US	DA) REIM	BURSEI	MENT				\$1,02	2.685
		UNCHES DAILY			2,846				OCAL SUF			SERVICE				2,236
ITEM 15	- EXPENI	DITURE PER S	STUDE	ENT AN	D AVE	RAGE	TEAC	HER :	SALAR	Y	2	000-200			2001-2	2002
CURRENT	Γ EXPENDIT	TURE PER STUD	ENT								2	\$6,178	ı		\$6,	
AVERAGE	SALARY C	F ALL CLASSRO	ОМ ТЕ	ACHERS	3 (excludi	ng ROT	C and I	Rehires)			\$32,683			\$34,	
ITEM 16	- EDUCA	ATION LEVELS	S OF F	PUBLIC	SCHO	OL ST	AFF								TOTAI	. OF
		LES BACHEL	_	EGREE	BACHE! DEG!	REE	MAST DEG	REE	MAST DEGRE	E + 30	EDUC	ALIST IN CATION	PH.D. OR ED.	.D.		ORIES
PRINCIPA	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICAT	E	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0		0.0	11	100.0
	UT CERTIFI	CATE	0	0.0	0 0	0.0	0	0.0	0 5	0.0	0	0.0		0.0	0	0.0 100.0
	RINCIPALS NT PRINCIPA	AL C	0	0.0	U	0.0	6	54.5	5	45.5	U	0.0	U	0.0	11	100.0
	DERTIFICAT	_	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
	UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0
TOTAL AS	SSISTANT P	RINCIPALS	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
		OOM TEACHERS	1	0.4	148	66.4	54	24.2	18	8.1	1	0.4	1	0.4	223	100.0
	CERTIFICAT OUT CERTIF		1	0.4 2.7	148 33	66.4 89.2	54 2	5.4	18 0	8.1 0.0	1 0	0.4		2.7	37	100.0 100.0
		OM TEACHERS	2	0.8	181	69.6	56	21.5	18	6.9	1	0.4		0.8	260	100.0
ITEM 1 -	PK-12 NO	ONPUBLIC ST											_			
ITEM 1 -	PK-12 NO	ONPUBLIC ST	UDEN	IT REG	ISTRAT	TON B	Y ETH	INICIT	Y AND	GEN	DER					
FEMALE		AMERICAN IN		AS	IAN 0	BL	ACK 8	H	IISPANI 0	С	WH	I TE 269	1	ΤΟΤ	AL 277	
MALE		(0		14		0			200			21 <i>1</i> 214	
TOTAL		(0		22		0			169			491	
ITEM 2 -	NONPUE	BLIC STUDEN	TREG	ISTRA	TION											
PK	K	1 2		3	4		5	6		7	8	SP. ED). ELEM	PI		TAL
0	57	58 57	,	57	59		50	56		50	47		0		491	
9	10	11 12		SP. ED). SECOI	NDARY	1	9-12	TOTAL		_	ID TOTA	۱L			
0	0	0 0	l		0				0			491				
ITEM 3 -	NONPUE AND AVI	BLIC MEMBER	SHIP	AT EN												
		ERAGE DAILT	ATTE				N, AV	ERAG	SE DAIL	Y ME	MBER	SHIP (A	.DM),			
			ATTE			A) PK - 8	3	ERAG	SE DAIL	Y ME	2	SHIP (A		ОΤ		
		D OF SESSION	' ATTE			A) PK - 8 490	3	ERAG	SE DAIL		2 0	SHIP (A		4	490	
AVERAGE	DAILY ME	D OF SESSION MBERSHIP	' ATTE			PK - 8 490 490	3	ERAG	GE DAIL		2 0 0	SHIP (A		4	490 490	
AVERAGE AVERAGE	DAILY ME	D OF SESSION MBERSHIP FENDANCE		ENDAN	CE (AD/	PK - 8 490 490 479	3		GE DAIL		2 0	SHIP (A		4	490	
AVERAGE AVERAGE	DAILY MEDICAL DAILY ATT	D OF SESSION MBERSHIP FENDANCE R OF NONPUB		IGH SC	CE (AD/	PK - 8 490 490 479	3		GE DAIL		2 0 0	SHIP (A		4	490 490	
AVERAGE AVERAGE ITEM 4 -	DAILY MEDICAL DAILY ATT	D OF SESSION MBERSHIP FENDANCE R OF NONPUB		IGH SC ASIA	CE (ADA	A) PK - 8 490 490 479 GRAD	UATE		SE DAIL	9-1 NIC	2 0 0 0	WHITE		4	490 490 479 OTAL	
AVERAGE AVERAGE ITEM 4 -	DAILY MEDICAL DAILY ATT	D OF SESSION MBERSHIP FENDANCE R OF NONPUB RICAN INDIAN 0		IGH SC	CE (ADA	A) PK - 8 490 490 479 GRAD	UATE ACK			9-1 NIC 0	2 0 0 0	WHITE 0		4	490 490 479 PTAL 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE	DAILY MEDICAL DAILY ATT	D OF SESSION MBERSHIP FENDANCE R OF NONPUB RICAN INDIAN 0 0		IGH SC	CHOOL (A) PK - 8 490 490 479 GRAD	UATE ACK 0			9-1 NIC 0	2 0 0 0	WHITE 0 0		4	490 490 479 PTAL 0 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	E DAILY ME E DAILY ATT NUMBER AMER	D OF SESSION MBERSHIP FENDANCE R OF NONPUB RICAN INDIAN 0 0 0	BLIC H	IGH SC ASIA	CE (ADA	A) PK - 8 490 490 479 GRAD BL	UATE ACK 0 0			9-1 NIC 0	2 0 0 0	WHITE 0		4	490 490 479 PTAL 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	E DAILY ME E DAILY ATT NUMBER AMER	D OF SESSION MBERSHIP TENDANCE R OF NONPUB RICAN INDIAN 0 0 0 0 R AND TYPE O	DF NO	IGH SC ASIA	CE (ADA	A) PK - 8 490 490 479 GRAD BL	UATE ACK 0 0	s		9-1 NIC 0 0	2 0 0 0	WHITE 0 0 0		4	490 490 479 PTAL 0 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	E DAILY ME E DAILY ATT NUMBER AMER	D OF SESSION MBERSHIP TENDANCE R OF NONPUB RICAN INDIAN 0 0 0 0 R AND TYPE O	DF NO	IGH SC ASIA	CE (ADA	A) PK - 8 490 490 479 GRAD BL	UATE ACK 0 0	s		9-1 NIC 0 0	2 0 0 0	WHITE 0 0		4	490 490 479 OTAL 0 0 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	E DAILY ME E DAILY ATT NUMBER AMER NUMBER	D OF SESSION MBERSHIP FENDANCE R OF NONPUB RICAN INDIAN 0 0 0 R AND TYPE O	DF NO DDLE/ .HIGH	IGH SC ASIA ((()	CE (AD/ CHOOL (IN)) LIC SCH	A) PK - 8 490 479 GRAD BL	UATE ACK 0 0	s		9-1 NIC 0 0	2 0 0 0	WHITE 0 0 0		4	490 490 479 PTAL 0 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1	E DAILY ME E DAILY ATT NUMBER AMER NUMBER	D OF SESSION MBERSHIP TENDANCE R OF NONPUB RICAN INDIAN 0 0 0 0 R AND TYPE O	DF NODLE/ .HIGH 0 BLIC S	IGH SC ASIA (() () () ()	CE (AD/ CHOOL (IN)) LIC SCH	A) PK - 8 490 490 479 GRAD BL	BUATE ACK 0 0 0 0	S	HISPA	9-1 NIC 0 0	2 0 0 0	WHITE 0 0 0	т	4	490 490 479 OTAL 0 0 0	
AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	NUMBER NUMBER NUMBER NUMBER	D OF SESSION MBERSHIP FENDANCE R OF NONPUB RICAN INDIAN 0 0 0 R AND TYPE O	DF NODLE/ .HIGH 0 BLIC S 1998	IGH SC ASIA ((()	CE (AD/ CHOOL (IN)) LIC SCH	A) PK - 8 490 490 479 GRAD BL	UATE ACK 0 0	S	HISPA	9-1 NIC 0 0	2 0 0 0	WHITE		4	490 490 479 OTAL 0 0 0	

West Carroll 2001-2002

	AMERICAN	INDIAI	N	ASIAI	N	BLACI	<	HISPA	NIC	WHIT	TE PK-	12, NG T	OTAL
FEMALE		2		2	2	245	5		13	91	1		1,173
MALE		2		;	3	248	3		15	1,01	3		1,281
TOTAL		4	ļ	;	5	493	3		28	1,92	4		2,454
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	SECONDA	ARY MEM	BERSI	HP, BY G	RADE				
PK	К	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
28	184	160	186	6	219	194	212	1	96	212	184	1,77	5
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND T	OTAL		
164	156	195	141	I	656			23		2,45	4		
	PUBLIC SCH RSHIP (ADM)							IP AT EN	D OF S	ESSION, A	AVERAG	E DAILY	,
					PK-8		9)-12	N	IONGRADEI	D	TC	TAL
	HIP AT END OF		ION		1,760.0			91.0		22.0			373.0
	DAILY MEMBE				1,757.2 1,669.7			21.1 74.6		22.2 19.3			400.4
								74.0		19.5		Ζ,	,263.6
ITEM 4 -	NUMBER O	F PUB	LIC HIG	H SCHO	OL GRAD	DUATES							
	AME	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	W	/HITE	TC	TAL
FEMALE			0		0	14			0		54		68
MALE			0		0	4			0		59		63
TOTAL			0		0	18			0	1	113		131
ITEM 5 -	NUMBER AN	ID TYF	PE OF P	UBLIC S	CHOOLS	;					ę;	tes not repo	rting
ELEMEN.	TARY		DLE/ HIGH	S	ECONDAF	RY	СОМВ	INATION		TOTAL	•	October stud enrollmer	lent
	4		0		1			3		8		0	
ITEM 6 -	PUBLIC FUL	L-TIMI	E STAFF	•			LIB	RARIANS/	COUNSE	LORS/			
	ΑГ	DISTE	RICT	SCH(OOL TRATORS	CLASSRO	-	NSTRUCTION SPECIA			RT STAFI		_L-TIM STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	4.3	0	0.0	8	34.8	3	13.0	11	47.8	23	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
				4	0.4	139	60.7	22	9.6	64	27.9	229	100
	WHITE	3	1.3	1						75		050	400
		3 4	1.3 1.6	1	0.4	147	58.3	25	9.9	75	29.8	252	100
MALE	WHITE TOTAL AM. INDIAN	4 0	1.6 0.0	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0
MALE	WHITE TOTAL AM. INDIAN ASIAN	4 0 0	1.6 0.0 0.0	1 0 0	0.0	0 0	0.0	0 0	0.0	0 0	0.0	0 0	1 00 0 0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	4 0 0 1	1.6 0.0 0.0 10.0	1 0 0 0	0.0 0.0 0.0	0 0 1	0.0 0.0 10.0	0 0 0	0.0 0.0 0.0	0 0 8	0.0 0.0 80.0	0 0 10	0 0 100
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	4 0 0 1 0	1.6 0.0 0.0 10.0 0.0	1 0 0 0	0.0 0.0 0.0 0.0	0 0 1 0	0.0 0.0 10.0 0.0	0 0 0	0.0 0.0 0.0 0.0	0 0 8 0	0.0 0.0 80.0 0.0	0 0 10 0	0 0 100 0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	4 0 0 1 0 2	1.6 0.0 0.0 10.0 0.0 3.2	1 0 0 0 0 0 7	0.0 0.0 0.0 0.0 11.3	0 0 1 0 31	0.0 0.0 10.0 0.0 50.0	0 0 0 0 2	0.0 0.0 0.0 0.0 3.2	0 0 8 0 20	0.0 0.0 80.0 0.0 32.3	0 0 10 0 62	0 100 0 100
	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	4 0 0 1 0 2 3	1.6 0.0 0.0 10.0 0.0 3.2 4.2	1 0 0 0 0 7 7	0.0 0.0 0.0 0.0 11.3 9.7	0 0 1 0 31 32	0.0 0.0 10.0 0.0 50.0	0 0 0 0 2 2	0.0 0.0 0.0 0.0 3.2 2.8	0 0 8 0 20 28	0.0 0.0 80.0 0.0 32.3 38.9	0 0 10 0 62 72	0 100 0 100 100
	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	4 0 0 1 0 2	1.6 0.0 0.0 10.0 0.0 3.2	1 0 0 0 0 0 7	0.0 0.0 0.0 0.0 11.3	0 0 1 0 31	0.0 0.0 10.0 0.0 50.0	0 0 0 0 2	0.0 0.0 0.0 0.0 3.2	0 0 8 0 20	0.0 0.0 80.0 0.0 32.3	0 0 10 0 62	0 0 100 0
MALE GRAND TO 2000-01 TO	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL 2001-02	4 0 0 1 0 2 3	1.6 0.0 0.0 10.0 0.0 3.2 4.2	1 0 0 0 0 7 7	0.0 0.0 0.0 0.0 11.3 9.7	0 0 1 0 31 32	0.0 0.0 10.0 0.0 50.0	0 0 0 0 2 2	0.0 0.0 0.0 0.0 3.2 2.8	0 0 8 0 20 28	0.0 0.0 80.0 0.0 32.3 38.9	0 0 10 0 62 72	0 100 0 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	20	36	20	27	22	41	179
PRINCIPALS	0	0	0	0	1	2	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	13	20	36	20	28	24	46	187

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,295,189	16.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,597,070	67.50
	RESTRICTED GRANTS-IN-AID	343,156	2.41
	REVENUE IN LIEU OF TAXES	101,272	0.71
	REVENUE FOR/ON BEHALF OF LEA	8,239	0.06
	TOTAL STATE SOURCES	10,049,737	70.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,817,124	12.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,884	0.40
	TOTAL FEDERAL SOURCES	1,874,008	13.18
TOTAL REVENUE		14,218,934	100.00
OTHER SOURCES OF F	UNDS	54,058	
TOTAL REVENUES AND	OTHER SOURCES	14,272,992	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,287,168	39.27	5,269,605	39.75
SPECIAL EDUCATION PROGRAMS	1,406,564	10.45	1,365,082	10.30
VOCATIONAL EDUCATION PROGRAMS	708,775	5.26	659.757	4.98
OTHER INSTRUCTIONAL PROGRAMS	22,178	0.16	22,178	0.17
SPECIAL PROGRAMS	548,081	4.07	544,589	4.11
ADULT/CONTINUING EDUCATION PROGRAMS	41,136	0.31	37,386	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,013,902	59.52	7,898,597	59.58
SUPPORT SERVICES PROGRAMS	0,010,002	00.02	1,000,001	55.55
PUPIL SUPPORT SERVICES	378,029	2.81	378,029	2.85
INSTRUCTIONAL STAFF SERVICES	672,477	4.99	672,477	5.07
SCHOOL ADMINISTRATION	660,877	4.91	648,430	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,711,383	12.71	1,698,936	12.82
GENERAL ADMINISTRATION	385,845	2.87	382,345	2.88
BUSINESS SERVICES	181,331	1.35	181,331	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,052,963	7.82	1,026,834	7.75
STUDENT TRANSPORTATION SERVICES	886,768	6.59	850,669	6.42
CENTRAL SERVICES	900	0.01	900	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,507,807	18.63	2,442,079	18.42
TOTAL SUPPORT SERVICES	4,219,190	31.34	4,141,015	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,229,345	9.13	1,215,950	9.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,230,945	9.14	1,217,550	9.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	13,464,037	100.00	13,257,162	100.00
FUND TRANSFER	51,208			
TOTAL ALL EXPENDITURES AND OTHER USES	13,515,245			

	В	EGINNING BA	_	ADDITIONS	DEL		ENDING BALANCE		
BONDED DEBT			0	0		0			
OTHER LONG-TERM OBLIGATION			0			0		0	
VESTED COMPENSATED ABSE	NCES		6,625	51,682		31,292	45	7,015	
FIXED ASSETS		10,520	0,078	145,421		21,551	10,64	3,948	
ITEM 11 - SCHOOL SYSTI	EM TAX	ATION							
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL	
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	REV	ENUE	
CONSTITUTIONAL TAX	6.34	224,298 0.00		0.00	0	() 22	24,298	
RENEWABLE TAXES	17.42	616,287	5.00	5.00	1	78,824	69	95,111	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	()	0	
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	26,246	0.00	0.00	0	() 2	26,246	
OTAL AD VALOREM TAXES	23.76	866,831	5.00	5.00	1	78,824	94	15,655	
			INED DEBT/ DEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE		1.00	935,9	66	0	93	35,966		
DISTRICT/WARD SALES AND U		S	0.00	,-	0	0	0		
TOTAL SALES AND USE TAXES			1.00	935,9	66	0	935,966		
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN	
REVENUES OVER EXPENDIT	URES	676,886	0	0	80,861	0	0	757,7	
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		27,166	0	0	830	0	0	27,9	
BALANCES AT BEGINNING OF	YEAR	3,475,292	0	0	603,339	0	0	4,078,6	
BALANCES AT END OF YEAR		4,179,344	0	0	685,030	0	0	4,864,3	
TEM 13 - STUDENTS BEI	NG SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM	l			
					AGE GROU				
CATEGORY . MENTAL DISABILITIES		0- :			12-17	18-21 3	22 UP 0	TOTAL 32	
. MENTAL DISABILITIES		0			18 0	0	0	32	
. DEAF		0			0	0	0	C	
. DEAF . SPEECH/LANGUAGE IMPAII	DMENTO	0			1	0	0		
	KIVIENTO	0	•		0	0		65	
. VISUAL IMPAIRMENTS	DICODDE	•	•				0		
EMOTIONAL/BEHAVIORAL		K5 0	•		3	0	0	3	
CONTROPEDIC IMPAIRMENT		•	•		2 9	1	0	3	
 OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	NIS	0				0	0	15	
		•	•		50	8	0	72	
DEAF-BLINDNESS MULTIPLE DISABILITIES		0	•		0	0	0 0	9	
2. AUTISM		0	•		3 1	1	0	3	
		0	•			0		3	
3.TRAUMATIC BRAIN INJURY		0	•		3		0		
4. DEVELOPMENTAL DELAY	סוו ודורף	•	•			0	0	1-	
INFANT/TODDLER W/ DISA	DILITIES	17			0	0	0	17	
6 NONCATEGORICAL PRESS	11001	_							
	HOOL	0			0	0	0	62	
16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED	CHOOL	0 17 0	62	110	0 90 16	0 13 2	0 0 0	292 27	

	IUMBER OF BR	L FOOD SEF REAKFASTS SER' JNCHES DAILY	-	Y	866 1,888			•	SDA) REIN			SEDVICE				76,573
		OITURE PER	STI IDE	-NT AN							F FOOD S	SEKVICE			\$47	76,026
_		_		INI AN	D AVEI	NAGE	IEAC	/IICK (OALAF	N I	20	00-200	1		2001-	
		URE PER STUI F ALL CLASSR		ACHERG	S (evoludi	na POT	C and	Pahiras	.)			\$5,169 \$28,426			. ,	402
		TION LEVEL						62	''			ψ20,420			\$30,	
IIEWI 16	- EDUCA	LE	S OF F SS THA LOR'S D	N	BACHE DEG	LOR'S	MAST	TER'S GREE	_	TER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D OR ED		TOTA AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	LS ERTIFICATE		0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.
	JT CERTIFIC	=	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS	,,,, <u>_</u>	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.
ASSISTAN	IT PRINCIPA	ALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ERTIFICATI		0	0.0	0	0.0	0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0
	UT CERTIFI SISTANT PR		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		CINCIPALS OM TEACHERS			-		-		-		-		-	-	-	,.0
-	CERTIFICAT		0	0.0	95	61.7	33	21.4	25	16.2	0	0.0	1	0.6	154	100.
	OUT CERTIF	_	0	0.0	22	88.0	2	8.0	1	4.0	0	0.0	0	0.0	25	100
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	117	65.4	35	19.6	26	14.5	0	0.0	1	0.6	179	100.
	AMERICAN INDIAN ASIAN						ACK	F	IISPAN	IIC	WHI	TE		тот	AL	
FEMALE		AWERICAN II	O O	AS	O O	0			0		WHITE 0		0			
MALE			0		0		0	0		0		0				
TOTAL			0		0		0		(0		0			0	
ITEM 2 -	NONPUB	LIC STUDEN	IT REG	ISTRA	TION											
PK	K		2	3	4		5	6		7	8	SP. ED). ELEM	Ρ		TAL
0	0	0	0	0	0		0	0		0	0		0		0	
9	10	11 1	2	SP. ED	. SECO	NDAR	Y	9-12	TOTA	L	GRAN	D TOTA	\L			
0	0	0	0		0				0		0					
ITEM 3 -		LIC MEMBE					N, AV	ERAG	SE DAI	LY ME	MBER	SHIP (A	ΔDM),			
						PK - 8	3			9-1	2		1	гот	AL	
MEMBERS	SHIP AT END	OF SESSION				0					0		-		0	
AVERAGE	DAILY MEN	MBERSHIP				0)				0				0	
AVERAGE	DAILY ATT	ENDANCE				0)				0		0			
TEM 4 -	NUMBER	OF NONPU	BLIC H	IGH SC	HOOL	GRAD	UATE	S								
	_	ICAN INDIAN	_	ASIA			ACK		HISP	ANIC	,	WHITE		то	TAL	
FEMALE		0	-	(0			0		0			0	
MALE		0		()		0			0		0			0	
TOTAL		0		()		0			0		0			0	
ITEM 5 -	NUMBER	AND TYPE	OF NO	NPUBL	IC SCH	IOOLS	3									
			DDLE/					DV		,	OMDIN	IATION!			TOT	
CI	ELEMENTARY JR.HIGH		R.HIGH			SEU	ONDA	K I			OMBIN	AHUN			ТОТ	
			_				^				_				^	1
0			0				0				0				0	
0	NUMBER	OF NONPU		CHOOI	_ FACU	LTY	0				0				- 0	<u> </u>
0 ITEM 6 -		OF NONPU	BLIC S 1998	CHOOI 3-1999	_ FACU		99-20	00	20	000-20 0			1-2002 0			<u> </u>

West Feliciana 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	•												
	AMERICAN INDIAN		ASIAN BL			CK	CK HISPANIC			E PK	PK-12, NG TOTAL		
FEMALE		1		3	3	;	515		1	632	!	1,15	
MALE		4		3	3		567		674		1,248		
TOTAL		5		•	5	1,0	082		1	1,306	i		2,400
ITEM 2 -	OCTOBER 1	2001	ELEMEI	NTARY/S	ECOND	ARY ME	MBERS	HIP, BY G	RADE				
PK	K	1	2		3	4	5		3	7	8	PK-8 TC	TAL
205	159	166	176	;	195	169	177	7 1	72	186	173	1,778	3
9	10	11	12	9-	12 TOTA	L	NON	NGRADED		GRAND TO	OTAL		
174	175	143	130)	622	0				2,400			
	PUBLIC SCH RSHIP (ADM)						(ADA)	HIP AT EN		SSION, A			TAL
									NC		,		
	SHIP AT END OF		NC		1,755.0			600.0		0.0		-	355.0
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE				1,770.3 1,675.3		616.7			0.0		-	387.0 243.4	
AVERAGE	DAILT ATTEND	ANCE			1,075.5			568.2		0.0		2,	243.4
ITEM 4 -	NUMBER OF	PUBI	LIC HIGI	H SCHO	OL GRAD	UATES	;						
	AME	RICAN	INDIAN	I A	ASIAN		ACK	HISF	ANIC	WI	HITE	то	TAL
FEMALE			0		0		32		0	29			
MALE			0		1		24		0	;	36	61	
TOTAL			0		1		56		0	65		122	
ITEM 5 -	NUMBER AN	ID TYP	E OF P	UBLIC S	CHOOLS								
ELEMEN	TARY		MIDDLE/ JR. HIGH			RY	СОМЕ	BINATION		TOTAL	tes not reporting October student enrollment		
;	3		1		1			0		5		0	
ITEM 6 -	PUBLIC FUL	L-TIME	STAFF	•			Ш	BRARIANS/	COUNSEL	ORS/			
		DISTR	ICT	SCH	OOL	CLASS		INSTRUCTION				FUL	L-TIME
	AD		RATORS	ADMINIST	RATORS	TEAC	HERS	SPECIA	ALISTS	SUPPOR	RT STAF	F S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
FEIVIALE	ASIAN	0	0.0	0		_				_		1	0.
					0.0	0	0.0	1	100.0	0	0.0		100.
	BLACK	1	0.7	2	1.4	47	31.8	36	24.3	62	41.9	148	100. 100.
	BLACK HISPANIC	0	0.7 0.0	2	1.4	47 1	31.8 100.0	36	24.3 0.0	62	41.9	148 1	100. 100. 100.
	BLACK HISPANIC WHITE	0 2	0.7 0.0 1.0	2 0 2	1.4 0.0 1.0	47 1 125	31.8 100.0 64.1	36 0 25	24.3 0.0 12.8	62 0 41	41.9 0.0 21.0	148 1 195	100. 100. 100. 100.
MALE	BLACK HISPANIC WHITE TOTAL	0 2 3	0.7 0.0 1.0 0.9	2 0 2 4	1.4 0.0 1.0 1.2	47 1 125 173	31.8 100.0 64.1 50.1	36 0 25 62	24.3 0.0 12.8 18.0	62 0 41 103	41.9 0.0 21.0 29.9	148 1 195 345	100. 100. 100. 100. 100.
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 2 3 0	0.7 0.0 1.0 0.9	2 0 2 4	1.4 0.0 1.0 1.2 0.0	47 1 125 173	31.8 100.0 64.1 50.1	36 0 25 62	24.3 0.0 12.8 18.0	62 0 41 103	41.9 0.0 21.0 29.9 0.0	148 1 195 345 0	100. 100. 100. 100. 100.
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 2 3 0 0	0.7 0.0 1.0 0.9 0.0 0.0	2 0 2 4 0 0	1.4 0.0 1.0 1.2 0.0 0.0	47 1 125 173 0 0	31.8 100.0 64.1 50.1 0.0 0.0	36 0 25 62 0	24.3 0.0 12.8 18.0 0.0 0.0	62 0 41 103 0	41.9 0.0 21.0 29.9 0.0 0.0	148 1 195 345 0	100. 100. 100. 100. 100. 0.
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 2 3 0 0 2	0.7 0.0 1.0 0.9 0.0 0.0 5.0	2 0 2 4 0 0	1.4 0.0 1.0 1.2 0.0 0.0 2.5	47 1 125 173 0 0	31.8 100.0 64.1 50.1 0.0 0.0 25.0	36 0 25 62 0 0	24.3 0.0 12.8 18.0 0.0 0.0 2.5	62 0 41 103 0 0	41.9 0.0 21.0 29.9 0.0 0.0 65.0	148 1 195 345 0 0 40	100. 100. 100. 100. 100. 0. 0.
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 2 3 0 0 2 0	0.7 0.0 1.0 0.9 0.0 0.0 5.0	2 0 2 4 0 0 0	1.4 0.0 1.0 1.2 0.0 0.0 2.5 0.0	47 1 125 173 0 0 10	31.8 100.0 64.1 50.1 0.0 0.0 25.0 0.0	36 0 25 62 0 0 1	24.3 0.0 12.8 18.0 0.0 0.0 2.5 0.0	62 0 41 103 0 0 26	41.9 0.0 21.0 29.9 0.0 0.0 65.0 0.0	148 1 195 345 0 0 40	100. 100. 100. 100. 100. 0. 0.
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 2 3 0 0 2 0 2	0.7 0.0 1.0 0.9 0.0 0.0 5.0 0.0 5.7	2 0 2 4 0 0 0 1 0 5	1.4 0.0 1.0 1.2 0.0 0.0 2.5 0.0	47 1 125 173 0 0 10 0 18	31.8 100.0 64.1 50.1 0.0 0.0 25.0 0.0 51.4	36 0 25 62 0 0 1 0	24.3 0.0 12.8 18.0 0.0 0.0 2.5 0.0 5.7	62 0 41 103 0 0 26 0 8	41.9 0.0 21.0 29.9 0.0 0.0 65.0 0.0 22.9	148 1 195 345 0 0 40 0 35	100. 100. 100. 100. 0. 0. 100. 100.
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 2 3 0 0 2 0 2 4	0.7 0.0 1.0 0.9 0.0 0.0 5.0 0.0 5.7 5.3	2 0 2 4 0 0 1 0 5 6	1.4 0.0 1.0 1.2 0.0 0.0 2.5 0.0 14.3 8.0	47 1 125 173 0 0 10 0 18 28	31.8 100.0 64.1 50.1 0.0 0.0 25.0 0.0 51.4 37.3	36 0 25 62 0 0 1 0 2 3	24.3 0.0 12.8 18.0 0.0 0.0 2.5 0.0 5.7 4.0	62 0 41 103 0 0 26 0 8 34	41.9 0.0 21.0 29.9 0.0 0.0 65.0 0.0 22.9 45.3	148 1 195 345 0 0 40 0 35 75	100. 100. 100. 100. 0. 0. 100. 100. 100
GRAND TO	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL DTAL 2001-02	0 2 3 0 0 2 0 2 4 7	0.7 0.0 1.0 0.9 0.0 0.0 5.0 0.0 5.7 5.3	2 0 2 4 0 0 1 0 5 6	1.4 0.0 1.0 1.2 0.0 0.0 2.5 0.0 14.3 8.0 2.4	47 1 125 173 0 0 10 0 18 28 201	31.8 100.0 64.1 50.1 0.0 0.0 25.0 0.0 51.4 37.3 47.9	36 0 25 62 0 0 1 0 2 3 65	24.3 0.0 12.8 18.0 0.0 0.0 2.5 0.0 5.7 4.0	62 0 41 103 0 0 26 0 8 34 137	41.9 0.0 21.0 29.9 0.0 0.0 65.0 0.0 22.9 45.3 32.6	148 1 195 345 0 0 40 0 35 75 420	100. 100. 100. 100. 0. 0. 100. 100. 100
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL DTAL 2001-02	0 2 3 0 0 2 0 2 4	0.7 0.0 1.0 0.9 0.0 0.0 5.0 0.0 5.7 5.3	2 0 2 4 0 0 1 0 5 6	1.4 0.0 1.0 1.2 0.0 0.0 2.5 0.0 14.3 8.0	47 1 125 173 0 0 10 0 18 28	31.8 100.0 64.1 50.1 0.0 0.0 25.0 0.0 51.4 37.3	36 0 25 62 0 0 1 0 2 3	24.3 0.0 12.8 18.0 0.0 0.0 2.5 0.0 5.7 4.0	62 0 41 103 0 0 26 0 8 34	41.9 0.0 21.0 29.9 0.0 0.0 65.0 0.0 22.9 45.3	148 1 195 345 0 0 40 0 35 75	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	17	50	20	23	33	36	201
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	1	1	0	3	5
TOTAL	22	17	50	21	25	34	42	211

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,030,969	49.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,374,633	36.29
	RESTRICTED GRANTS-IN-AID	287,337	1.41
	REVENUE IN LIEU OF TAXES	53,950	0.27
	REVENUE FOR/ON BEHALF OF LEA	12,052	0.06
	TOTAL STATE SOURCES	7,727,972	38.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,074	0.04
	RESTRICTED GRANTS-IN-AID	2,504,495	12.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	51,093	0.25
	TOTAL FEDERAL SOURCES	2,564,662	12.62
TOTAL REVENUE		20,323,603	100.00
OTHER SOURCES OF F	FUNDS	438,052	
TOTAL REVENUES AND	OTHER SOURCES	20,761,655	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	6,976,993	33.04	6,927,364	35.69		
SPECIAL EDUCATION PROGRAMS	2,217,964	10.50	2,210,654	11.39		
VOCATIONAL EDUCATION PROGRAMS	290,448	1.38	282,112	1.45		
OTHER INSTRUCTIONAL PROGRAMS	218,789	1.04	218,789	1.43		
SPECIAL PROGRAMS	1,201,605	5.69	1,154,483	5.95		
ADULT/CONTINUING EDUCATION PROGRAMS	42,994	0.20	42,994	0.22		
COMMUNITY COLLEGE PROGRAMS	42,994	0.00	42,994	0.00		
TOTAL INSTRUCTION	10,948,793	51.85	10,836,396	55.83		
SUPPORT SERVICES PROGRAMS	10,340,133	31.03	10,000,000	33.03		
PUPIL SUPPORT SERVICES	1,362,466	6.45	1,332,479	6.86		
INSTRUCTIONAL STAFF SERVICES	1,018,066	4.82	1,016,587	5.24		
SCHOOL ADMINISTRATION	1,187,327	5.62	1,187,327	6.12		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,567,859	16.90	3,536,393	18.22		
GENERAL ADMINISTRATION	640.758	3.03	638,320	3.29		
BUSINESS SERVICES	280,433	1.33	274,577	1.41		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,809,523	8.57	1,809,523	9.32		
STUDENT TRANSPORTATION SERVICES	1,012,420	4.79	1,012,420	5.22		
CENTRAL SERVICES	333,400	1.58	325,100	1.67		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,076,534	19.31	4,059,940	20.92		
TOTAL SUPPORT SERVICES	7,644,393	36.20	7,596,333	39.13		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	929,496	4.40	929,496	4.79		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	50,010	0.24	48,657	0.25		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	979,506	4.64	978,153	5.04		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	549,584	2.60	0	0.00		
DEBT SERVICE	992,335	4.70	0	0.00		
TOTAL EXPENDITURES	21,114,611	100.00	19,410,882	100.00		
FUND TRANSFER	210,559					
TOTAL ALL EXPENDITURES AND OTHER USES	21,325,170					

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BALANCE		
BONDED DEBT		8,325	5,000	0	5	565,000	7,760,000		
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0	
VESTED COMPENSATED ABSE	NCES	678	3,767	122,071		0	800,838		
FIXED ASSETS		30,924	4,822	123,198		22,127	31,02	5,893	
ITEM 11 - SCHOOL SYST	EM TAX	ATION							
	PARI	SHWIDE		DISTR	ICT/WARD		то	TAL	
-	RATE		LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE		ENUE	
CONSTITUTIONAL TAX	TITUTIONAL TAX 4.46 1,216,004		0.00	0.00	0		0 1,21	6,004	
RENEWABLE TAXES	14.75	4,021,524	0.00	0.00	0		0 4,02	1,524	
DEBT SERVICES TAXES	4.00	1,090,670	0.00	0.00	0		0 1,09	0,670	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	174,303	0.00	0.00	0		0 17	4,303	
TOTAL AD VALOREM TAXES	23.21	6,502,501	0.00	0.00	0		0 6,50	2,501	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT	
ARISHWIDE SALES AND USE TAXES			2.00	2,783,5	62	0	2,78	3,562	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES	;		2.00	2,783,5	662	0	2,78	3,562	
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT		-794,806	32,008	-603	24,963	174,923	0	-563,51	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	ROUI	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		-8,529	-16,592	0	0	0	0	-25,12	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	4,115,334 3,311,999	5,811 21,227	-603	8,032 32,995	1,495,008 1,669,931	0	5,624,18 5,035,54	
								3,033,3	
TEM 13 - STUDENTS BEI	ING SER	EVED BY EX	CEPTIONAL	_ CHILDREN		-			
CATEGORY		0-:	2 3-5	5 6-11	AGE GROU	JPS 18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		0			29	7	0	48	
2. HARD OF HEARING		0	0	2	2	0	0	4	
B. DEAF		0	0	0	0	0	0	0	
SPEECH/LANGUAGE IMPAI	RMENTS	O	0	73	5	0	0	78	
5. VISUAL IMPAIRMENTS		O	0	1	1	0	0	2	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS 0	0	2	4	1	0	7	
. ORTHOPEDIC IMPAIRMENT	ΓS	0	0	2	0	0	0	2	
B. OTHER HEALTH IMPAIRME	NTS	0	0	12	19	1	0	32	
. LEARNING DISABILITIES		O	0	55	66	8	0	129	
0. DEAF-BLINDNESS		0	0	0	0	0	0	0	
1. MULTIPLE DISABILITIES		0	0	0	1	0	0	1	
2. AUTISM		0	0	3	1	0	0	4	
3.TRAUMATIC BRAIN INJURY	•	0	0	0	1	0	0	1	
4. DEVELOPMENTAL DELAY		0	0	3	0	0	0	3	
5. INFANT/TODDLER W/ DISA	BILITIES	3	0	0	0	0	0	3	
6. NONCATEGORICAL PRESC	CHOOL	0	47	0	0	0	0	47	
TOTAL FOR CATEGORIES 1-16		3	47	165	129	17	0	361	
GIFTED		0			73	0	0	140	
TALENTED		0	0	0	0	0	0	0	

AVERAGE N	IUMBER OF B	L FOOD SE REAKFASTS SEF UNCHES DAILY	_	Y	659 1,609			•	DA) REIN		MENT OF FOOD	SERVICE				57,627 74.444
		DITURE PER	STUDE	NT AN												
_		URE PER STU		_111 / 111		NAOL	·LA)	OALAI	. .	20	000-200 [.] \$7,758	1		2001-	
		F ALL CLASSF		ACHERS	S (excludi	na RO1	C and	Rehires)			\$36,301			ъо, \$36.	088 780
		TION LEVE				•			,							
		L	ESS THA LOR'S D	.N	BACHE DEG	LOR'S	MAS	TER'S BREE	_	TER'S EE + 30	-	ALIST IN	PH.D OR ED		TOTA AL CATEG	L
DDINOID A			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE	=	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOU	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	IT PRINCIPA	_	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
	ERTIFICAT UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT P		0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
		OM TEACHER	S													
-	CERTIFICA		1	0.6	91	52.3	50	28.7	30	17.2	1	0.6	1	0.6	174	100.0
	OUT CERTIF		6	22.2	17	63.0	4	14.8	0	0.0	0	0.0	0	0.0	27	100.0
TOTAL FT	CLASSROC	M TEACHERS	7	3.5	108	53.7	54	26.9	30	14.9	1	0.5	1	0.5	201	100.0
					NONF	DI IRI I	ור פר	`HOO	1 6							
	DK-12 NC	NPUBLIC S	TUDEN	IT DEC						CEN	DED					
	110-12110	AMERICAN	_		IAN		ACK		IISPAN		WHI	TE	-	гот	AL	
FEMALE			0		0	0			0		0				0	
MALE			0		0		0	0		0		0				
TOTAL			0		0		0		()		0			0	
ITEM 2 -	NONPUB	LIC STUDE	NT REG	SISTRA	TION											
PK 0	K 0	1 0	2 0	3 0	4 0		5 0	6		7 0	8 0	SP. ED	D. ELEM 0	Р	K-8 TC	TAL
								-		•	-				U	
9 0	10 0	11 0	12 0	SP. E	D. SECO 0	NDAR'	Y	9-12	TOTA I	L	GRAN	ID TOTA	\L			
ITFM 3 -	NONPUR	LIC MEMBE	RSHIP	ΔT FN	D OF S	FSSIC	Ν Δ\	/FRAG	F DAI	I Y MF	MRFR	SHIP (A	/DM)			
		RAGE DAIL					,		-			 (2)	,,			
						PK - 8				9-1	2		7	ОТ		
		O OF SESSION				(0				0	
	DAILY MEN					C					0				0	
AVERAGE	DAILY ATT	ENDANCE				()				0				0	
ITEM 4 -	_	OF NONPU	_				_	S								
FEMALE	AMER	RICAN INDIA		ASIA		BL	ACK 0		HISP	ANIC 0		WHITE 0		TC	OTAL	
MALE		0		(0			0		0			0	
TOTAL		0		(0		0		0				0		
ITEM 5 -	NUMBER	AND TYPE	OF NO	NPUBL	IC SCH	lools	6									
ELEMEN	TARY		IDDLE/			SEC	ONDA	RY		c	ОМВІМ	IATION			тот	AL
0		J	0 0				0				0				C	ı
ITEM 6 -	NUMBER	OF NONPU	IBLIC S	CHOO	L FACU	ILTY										
	0= 00:			3-1999		19	99-20	00	20	000-20	01		1-2002			
		LS REPORTIN		0			0			0			0			
NUMBER	OF FACULT	Υ		0			0			0			0			

Winn 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	١	BLAC	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		0		3	3	54	43		5	85′	1		1,402
MALE		0		7	•	54	40		8	898	3		1,453
TOTAL		0		10)	1,08	33		13	1,749	9		2,855
ITEM 2 -	OCTOBER 1	2001	ELEME	NTARY/S	ECONDA	ARY MEN	VIBER:	SHIP, BY G	RADE				
PK	K	1	2		3	4	5	5 (6	7	8	PK-8 TC	TAL
86	233	237	220		190	229	21	14 20)9	225	201	2,04	4
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND T	OTAL		
284	183	177	163	3	807			4		2,855	5		
	PUBLIC SCH RSHIP (ADM)							HIP AT EN	O OF SES	SION, A	VERAG	E DAILY	•
					PK-8		. ,	9-12	NON	IGRADED)	то	TAL
MEMBERS	SHIP AT END OF	SESSI	ON		2,104.0			801.0		7.0		2,	912.0
AVERAGE	DAILY MEMBE	RSHIP			2,081.8			828.9		7.7		2,	918.4
AVERAGE	DAILY ATTEND	ANCE			1,984.5			765.5		7.3		2,	757.3
TEM 4 -	NUMBER OF	PUBI	LIC HIGH	H SCHOO	DL GRAD	UATES							
	AME	RICAN	N INDIAN	I A	SIAN	BLA	ACK	HISP	ANIC	W	HITE	то	TAL
			0		0	2	23		1		51		75
FEMALE									1		51		75
MALE			0		0		23 16						
FEMALE MALE TOTAL			0 0		0 0		23 16		2		02		150
MALE TOTAL	NUMBER AN	ID TYF	0	UBLIC S	0	4					02		150
MALE TOTAL		MIDI	0 PE OF PI		0	4	16				02 Si	tes not repo October stud enrollmen	150
MALE TOTAL TTEM 5 -		MIDI JR. I	0 PE OF PU DLE/		CHOOLS	4	16	:		1	02 Si	ctober stud	150
MALE TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	0 PE OF PI DLE/ HIGH	SI	0 CHOOLS ECONDAR	4	COM	BINATION	2	TOTAL	02 Si	October stud enrollmen 0	150 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME	ODLE/ HIGH 1 STAFF	SI : SCHO	0 CHOOLS ECONDAR 1	Y CLASSR	COM	BINATION 3 IBRARIANS/O INSTRUCTIO	COUNSELO	TOTAL 8 RS/	02 Si C	october stud enrollmen 0 FUL	rting lent t
MALE FOTAL TEM 5 -	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME DISTR	0 PE OF PI DLE/ HIGH 1 E STAFF RICT RATORS	SE SCHO ADMINIST	OCHOOLS ECONDAR 1 DOL TRATORS	CLASSR TEACH	COM L ROOM HERS	IBINATION 3 IBRARIANS/0 INSTRUCTION	COUNSELO DNAL SPT/ LLISTS	TOTAL 8 RS/ SUPPO	02 Si C	october stud enrollmen 0 FUL	rting lent t
MALE ITOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME	ODLE/ HIGH 1 STAFF	SI : SCHO	0 CHOOLS ECONDAR 1	Y CLASSR	COM	BINATION 3 IBRARIANS/O INSTRUCTIO	COUNSELO	TOTAL 8 RS/	02 Si C	october stud enrollmen 0 FUL	rting lent t
MALE FOTAL TEM 5 - ELEMEN TEM 6 -	TARY 3 PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINISTI NO.	0 PE OF PRODLE/ HIGH 1 E STAFF PICT RATORS %	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 1 DOL TRATORS %	CLASSR TEACH NO.	COM L ROOM HERS	BINATION 3 IBRARIANS/O INSTRUCTION SPECIA	COUNSELO DNAL SPT/ LLISTS %	TOTAL 8 RS/ SUPPO NO.	O2 Si C RT STAFF %	enrollmen 0 FUL NO.	rting lent t
MALE FOTAL TEM 5 - ELEMEN TEM 6 -	TARY 3 PUBLIC FUL AC AM. INDIAN	MIDI JR. I L-TIME DISTR MINISTI NO.	O PE OF PI DLE/ HIGH 1 E STAFF RATORS % 0.0	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 1 DOL TRATORS % 0.0	CLASSR TEACH NO.	COM L ROOM IERS % 0.0	BINATION 3 IBRARIANS/O INSTRUCTIO SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 8 RS/ SUPPO NO. 0	02 Si C RT STAFF % 0.0	FUL NO.	rting lent t
MALE ITOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FUL AE AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	0 PE OF PODLE/ HIGH 1 E STAFF RATORS % 0.0 0.0	SCHO ADMINIST NO.	0 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	COM L ROOM IERS % 0.0 0.0	BINATION 3 IBRARIANS/O INSTRUCTION SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0	TOTAL 8 RS/ SUPPO NO. 0 0	02 Si c c	FUL: S NO. 0	150 rting lent t
MALE ITOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FUL AD AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I DISTR MINISTI NO. 0 0	DLE/HIGH STAFF CICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 1 COL RATORS % 0.0 0.0 1.6	CLASSR TEACH NO. 0 0	COM ROOM HERS % 0.0 0.0 17.5	IBINATION 3 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 23	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 36.5	8 RS/ SUPPO NO. 0 0 28	02 Si C	FUL F S NO. 0	rting lent t
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR PMINISTI NO. 0 0	DLE/ HIGH STAFF CICT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO.	CHOOLS CONDAR 1 COL RATORS % 0.0 0.0 1.6 0.0	CLASSR TEACH NO. 0 0 11	COM L ROOM IERS % 0.0 0.0 17.5 0.0	IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 23 0	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 36.5 0.0	1 TOTAL 8 RS/ SUPPO NO. 0 0 28 1	02 Si C RT STAFF % 0.0 0.0 44.4 100.0	FUL S NO. 0 63	150 rrting lent t LL-TIN CTAFF CC 100 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	DLE/HIGH STAFF CICT RATORS % 0.0 0.0 0.0 0.0 1.3	SCHO ADMINIST NO. 0 0 1 0 7	0 CHOOLS 1 DOL TRATORS % 0.0 0.0 1.6 0.0 2.3	CLASSR TEACH NO. 0 0 11 0 166	COM LROOM IERS % 0.0 0.0 17.5 0.0 54.2	IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 23 0 56	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 36.5 0.0 18.3	1 TOTAL 8 RS/ SUPPO NO. 0 0 28 1 73	02 Si C C RT STAFF % 0.0 0.0 44.4 100.0 23.9	FUL FUL NO. 0 63 1 306	150 rting lent t L-TIN TAFF 0 0 100 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 0 0 4 4	0 PE OF PO DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 0.0 1.3 1.1	SE SCHO ADMINIST NO. 0 0 1 0 7 8	0 CHOOLS 1 DOL RATORS % 0.0 0.0 1.6 0.0 2.3 2.2	CLASSR TEACH NO. 0 0 11 0 166 177	COM ROOM IERS % 0.0 0.0 17.5 0.0 54.2 47.8	BINATION 3 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 23 0 56 79	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 36.5 0.0 18.3 21.4	TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102	02 Si C RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6	FUL S NO. 0 63 1 306 370	150 rting lent tt LL-TIN STAFF 0 0 100 100 100 100 00 00 00 00 00 00 00
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 0 0 4 4 4	0 PE OF PR DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.1 0.0	SCHO ADMINIST NO. 0 0 1 0 7 8 0 0	0 CHOOLS 1 DOL TRATORS % 0.0 0.0 1.6 0.0 2.3 2.2 0.0	CLASSR TEACH NO. 0 0 11 0 166 177	COM LROOM IERS % 0.0 0.0 17.5 0.0 54.2 47.8 0.0	IBRARIANS/O INSTRUCTIO SPECIA NO. 0 0 23 0 56 79	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 36.5 0.0 18.3 21.4 0.0	1 TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102 0	02 Si C C RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6 0.0	FUL FUL NO. 0 63 1 306 370 0	150 rting leent to 100 100 100 00 00
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 PE OF PO DLE/ HIGH 1 E STAFF PLOT RATORS % 0.0 0.0 0.0 0.0 1.3 1.1 0.0 0.0	SCHO ADMINIST NO. 0 1 0 7 8 0 0	0 CHOOLS 1 1 COOL TRATORS % 0.0 0.0 1.6 0.0 2.3 2.2 0.0 0.0	CLASSR TEACH NO. 0 0 11 0 166 177 0	COM LROOM IERS % 0.0 0.0 17.5 0.0 54.2 47.8 0.0	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 23 0 56 79 0 0	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 36.5 0.0 18.3 21.4 0.0 0.0	1 TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102 0 0	02 Si C C RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6 0.0 0.0	FUL F S NO. 0 63 1 306 370 0	150 rting leent t t LL-TIN C C C 100 100 100 C C C 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 0.0 5.9	SCHC ADMINIST NO. 0 0 1 0 7 8 0 0 0	0 CHOOLS 1 1 COL TRATORS % 0.0 0.0 1.6 0.0 2.3 2.2 0.0 0.0	CLASSR TEACH NO. 0 11 0 166 177 0 0	COMMIERS % 0.0 0.0 17.5 0.0 54.2 47.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 23 0 56 79 0 0 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 36.5 0.0 18.3 21.4 0.0 0.0	1 TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102 0 0 16	02 Si (0) RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6 0.0 0.0 94.1	Potober studenrollmen 0 FULE NO. 0 63 1 306 370 0 17	150 150 150 150 150 150 150 150
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR DISTR NO. 0 0 0 4 4 0 0 0 1	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 0.0 5.9 0.0	SE SCHC ADMINIST NO. 0 0 1 0 7 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CHOOLS 1 DOL TRATORS % 0.0 0.0 1.6 0.0 2.3 2.2 0.0 0.0 0.0	CLASSR TEACH NO. 0 11 0 166 177 0 0	COM ROOM IERS % 0.0 17.5 0.0 54.2 47.8 0.0 0.0 0.0	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 23 0 56 79 0 0 0 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 36.5 0.0 18.3 21.4 0.0 0.0 0.0 0.0	1 TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102 0 0 16 0	02 Si C O RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6 0.0 0.0 94.1 0.0	FUL: S NO. 0 63 1 306 370 0 17	150 rting lent t LL-TIN 0 100 100 100 0 100 100 100
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 0.0 5.9 0.0 5.6	SE SCHO ADMINIST NO. 0 0 1 0 7 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CHOOLS ECONDAR 1 DOL RATORS % 0.0 0.0 1.6 0.0 2.3 2.2 0.0 0.0 0.0 0.0 1.1	CLASSR TEACH NO. 0 11 0 166 177 0 0 0 0	COM ROOM HERS % 0.0 17.5 0.0 54.2 47.8 0.0 0.0 0.0 0.0 53.7	BINATION 3 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 23 0 56 79 0 0 0 0 0 3	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 36.5 0.0 18.3 21.4 0.0 0.0 0.0 0.0 5.6	TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102 0 0 16 0 13	02 RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6 0.0 0.0 94.1 0.0 24.1	FUL: S NO. 0 63 1 306 370 0 17 0 54	150 rrting lent t LL-TINN 0 100 100 100 0 100 100 100
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL WHITE TOTAL TOTAL	MIDI JR. I DISTR MINISTI NO. 0 0 4 4 0 0 1 0 3 4	0 PE OF PO DLE/ HIGH 1 E STAFF RATORS % 0.0 0.0 0.0 1.3 1.1 0.0 0.0 5.9 0.0 5.6 5.6	SE SCHO ADMINIST NO. 0 0 1 0 7 8 0 0 0 0 0 0 0 0 6 6 6 6	0 CHOOLS 1 COL RATORS % 0.0 0.0 1.6 0.0 2.3 2.2 0.0 0.0 0.0 1.1 8.5	CLASSR TEACH NO. 0 11 0 166 177 0 0 0 29 29	COM ROOM IERS % 0.0 17.5 0.0 54.2 47.8 0.0 0.0 0.0 53.7 40.8	BINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 23 0 56 79 0 0 0 0 0 3 3 3	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 36.5 0.0 18.3 21.4 0.0 0.0 0.0 5.6 4.2	1 TOTAL 8 RS/ SUPPO NO. 0 28 1 73 102 0 0 16 0 13 29	02 Si C O RT STAFF % 0.0 0.0 44.4 100.0 23.9 27.6 0.0 0.0 94.1 0.0 24.1 40.8	Pottober studenrollmen 0 FUL S NO. 0 63 1 306 370 0 17 0 54 71	rting lent t

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	23	47	23	27	23	47	206
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	3	0	2	0	1	6
TOTAL	16	23	50	23	30	24	54	220

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,966,785	27.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,699,831	54.74
	RESTRICTED GRANTS-IN-AID	555,792	2.60
	REVENUE IN LIEU OF TAXES	97,721	0.46
	REVENUE FOR/ON BEHALF OF LEA	14,559	0.07
	TOTAL STATE SOURCES	12,367,903	57.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,572,343	12.03
	REVENUE IN LIEU OF TAXES	379,692	1.78
	REVENUE FOR/ON BEHALF OF LEA	87,292	0.41
	TOTAL FEDERAL SOURCES	3,039,327	14.22
TOTAL REVENUE		21,374,015	100.00
OTHER SOURCES OF	FUNDS	2,896,129	
TOTAL REVENUES AND	OTHER SOURCES	24,270,144	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
NSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	6,967,320	29.95	6,862,685	35.24		
SPECIAL EDUCATION PROGRAMS	2,013,900	8.66	1,988,253	10.21		
VOCATIONAL EDUCATION PROGRAMS	<i>,</i> ,	3.99		4.54		
OTHER INSTRUCTIONAL PROGRAMS	928,360 290,274	3.99 1.25	883,305 290,274	1.49		
SPECIAL PROGRAMS	1.061.670	4.56	1,058,049	5.43		
ADULT/CONTINUING EDUCATION PROGRAMS	1,061,670	0.47	1,038,049	0.52		
COMMUNITY COLLEGE PROGRAMS	109,441	0.47	101,543	0.52		
TOTAL INSTRUCTION	11,370,965	48.87	-	57.43		
SUPPORT SERVICES PROGRAMS	11,370,903	40.07	11,184,109	37.43		
PUPIL SUPPORT SERVICES	750.066	3.22	748.816	3.84		
INSTRUCTIONAL STAFF SERVICES	1,113,982	4.79	1,101,566	5.66		
SCHOOL ADMINISTRATION	<i>,</i> ,					
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,212,682	5.21 13.22	1,198,579	6.15 15.66		
GENERAL ADMINISTRATION	3,076,730	2.14	3,048,961	2.55		
BUSINESS SERVICES	497,105		497,105			
OPERATION AND MAINTENANCE OF PLANT SERVICES	260,960	1.12	258,790	1.33		
	1,714,282	7.37	1,700,476	8.73		
STUDENT TRANSPORTATION SERVICES	1,252,229	5.38	1,156,342	5.94		
CENTRAL SERVICES OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,098	0.13	29,098	0.15		
OTAL SUPPORT SERVICES	3,753,674	16.13	3,641,811	18.70		
OPERATION OF NON-INSTRUCTIONAL SERVICES	6,830,404	29.36	6,690,772	34.35		
FOOD SERVICE OPERATIONS	4 600 070	6.89	1 500 464	8.21		
ENTERPRISE OPERATIONS	1,602,878 0	0.00	1,598,464 0	0.00		
COMMUNITY SERVICE OPERATIONS				0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,550	0.01	2,550	8.22		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,605,428	6.90	1,601,014			
	1,530,896	6.58	0	0.00		
DEBT SERVICE	1,928,251	8.29	0	0.00		
TOTAL EXPENDITURES	23,265,944	100.00	19,475,895	100.00		
FUND TRANSFER TOTAL ALL EXPENDITURES AND OTHER USES	314,815 23,580,759					

	BE	GINNING BA	_	ADDITIONS		ETIONS	ENDING BA	_
BONDED DEBT		11,090	,	2,483,000	1,2	85,000	12,28	8,000
OTHER LONG-TERM OBLIGATION			0	0	_	0		0
VESTED COMPENSATED ABSE	NCES		3,360	511,306		37,814		1,852
FIXED ASSETS		16,23	3,944	394,341	1	94,733	16,43	8,552
ITEM 11 - SCHOOL SYSTI	EM TAX	ATION						
	PARIS	SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	CTS REVENU		/ENUE
CONSTITUTIONAL TAX	4.76	207,806	0.00	0.00	0		0 20	7,806
RENEWABLE TAXES	16.62	727,815	3.00	3.00	1	86,68	56 81	4,471
DEBT SERVICES TAXES	0.00	0	26.00	75.00	4	1,268,53	37 1,26	88,537
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	52,546	0.00	0.00	0		0 5	52,546
TOTAL AD VALOREM TAXES	21.38	988,167	29.00	78.00	5	1,355,19	93 2,34	3,360
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,039,9	11	0	3,03	39,911
DISTRICT/WARD SALES AND U	SE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	3,039,9	11	0	3,03	9,911
TEM 12 - YEAR-END FUNI	D BALAI	NCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDIT	URES	211,361	53,565	0	87,292	-22,265	359,432	689,38
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	1,936,821	200	0	1,507,670	1,072,863	1,411,149	5,928,70
BALANCES AT END OF YEAR		2,148,182	53,765	0	1,594,962	1,050,598	1,770,581	6,618,08
TEM 13 - STUDENTS BEI	NG SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM			
					AGE GROU	IPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		C			47	8	0	90
2. HARD OF HEARING		C			1	0	0	2
B. DEAF		C			0	0	0	1
I. SPEECH/LANGUAGE IMPAII	RMENTS	C	•		3	0	0	51
5. VISUAL IMPAIRMENTS		C	•		3	0	0	6
6. EMOTIONAL/BEHAVIORAL I			•		3	0	0	5
7. ORTHOPEDIC IMPAIRMENT		C	•		3	0	0	5
B. OTHER HEALTH IMPAIRMEI	NTS	C			3	0	0	5
LEARNING DISABILITIES		C	•		54	10	0	90
0. DEAF-BLINDNESS		C	•		0	0	0	0
1. MULTIPLE DISABILITIES		C	•		0	0	1	1
		C	•		0	0	0	2
				0	0	0	0	0
3.TRAUMATIC BRAIN INJURY		C	•					
3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY		C	0	13	0	0	0	
3.TRAUMATIC BRAIN INJURY 4. DEVELOPMENTAL DELAY 5. INFANT/TODDLER W/ DISA		11	0	13	0	0	0	11
13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISA 16. NONCATEGORICAL PRESC		11 0	0 0	13 0 0	0	0	0	13 11 59
12. AUTISM 13.TRAUMATIC BRAIN INJURY 14. DEVELOPMENTAL DELAY 15. INFANT/TODDLER W/ DISAI 16. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-16 GIFTED		11	0 0 0 59 59	13 0 0 135	0	0	0	11

		REAKFASTS SE JNCHES DAILY		Υ	1,332 2,360			•	DA) REIM			OED) #0E				74,042
		DITURE PE		ENIT AN							F FOOD	SERVICE			\$52	20,243
				INI AN	DAVE	KAGE	IEAC	HEK (SALAR	. I	20	000-200	1		2001-	
		URE PER ST F ALL CLASS		EACHERS	S (exclud	ina ROT	C and l	Rehires)			\$6,196 \$32,031			\$6, \$33.	822 807
		TION LEVE			,	•			,			+,			TOTA	
	22007		LESS THA IELOR'S D	N	BACHE DEG	LOR'S	MAST	ER'S REE	MAST DEGRE	TER'S EE + 30		ALIST IN	PH.D OR ED		AL	L
PRINCIP <i>A</i>	.I S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE	=	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
	UT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
	NT PRINCIP <i>I</i> CERTIFICATI		0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SSISTANT PE	RINCIPALS	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.0
FULL-TIM	E CLASSRO	ОМ ТЕАСНЕ	-													
	CERTIFICAT		0	0.0	137	68.2	39	19.4	25	12.4	0	0.0	0	0.0	201	100.0
	OUT CERTIF	ICATE IM TEACHER:	0 s 0	0.0 0.0	5 142	100.0 68.9	0 39	0.0 18.9	0 25	0.0 12.1	0	0.0	0	0.0	5 206	100.0
					NONF	PUBLI	c sc	НОО	LS							
TEM 1 -	PK-12 NC	NPUBLIC	STUDEN	IT REG	ISTRAT	TION B	Y ETH	INICIT	Y AND	GEN!	DER					
FEMALE		AMERICAN	I INDIAN 0	AS	IAN 0	BL	ACK 0	H	IISPAN 0	_	WHI	ITE 0	-	гот	AL 0	
MALE			0		0		0		0			0			0	
TOTAL			0		0		0		0)		0			0	
ITEM 2 -	NONPUB	LIC STUDE	ENT REG	SISTRA	TION											
PK 0	K 0	1 0	2 0	3 0	4 0		5 0	6 0		7	8 0	SP. E	D. ELEM 0	P	K-8 TC 0	OTAL
9	10	11	12). SECO				TOTAL			ID TOTA			· ·	
0	0	0	0	0	0			•	0	_		0				
ITEM 3 -		LIC MEMB ERAGE DAI						ERAG	SE DAII	LY ME 9-1		SHIP (A	-	тот	A 1	
MEMBERS	SHIP AT END	OF SESSIO	N			0				3 -1	0			01.	0	
AVERAGE	DAILY MEN	MBERSHIP				0					0				0	
	DAILY ATT					0					0				0	
ITEM 4 -	NUMBER	OF NONP	UBLIC H	IGH SC	HOOL	_	_	S								
	AMER	RICAN INDIA		ASIA		BL	ACK		HISPA	_		WHITE		то	TAL	
FEMALE			0	(0			0		0			0	
MALE TOTAL			0	(0			0		0			0	
	NUMBER	AND TYPI				lools										
ELEMEN	ITARY		MIDDLE/ JR.HIGH			SEC	ONDAI	RY		c	OMBIN	NATION			тот	AL
0			0 0				0				0				0)
ITEM 6 -	NUMBER	OF NONP	UBLIC S	CHOO	L FACU	ILTY										
			1998	8-1999		199	99-20	00	20	00-200)1	200 ⁻	1-2002			
	OF SCHOOL OF FACULT			0 0			0			0			0			

City of Monroe 2001-2002

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK-1	2, NG T	DTAL
FEMALE		0		10)	4,33	1		10	562	2		4,913
MALE		2		16	5	4,41	1		14	585	5		5,031
TOTAL		2		26	;	8,74	5		24	1,147	7		9,944
ITEM 2 -	OCTOBER 1	, 2001	ELEME	NTARY/S	ECONDA	ARY MEN	BERS	HIP, BY	RADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
450	753	821	760)	792	832	719	9 7	25	850	708	7,410)
9	10	11	12	9-	12 TOTA	L	NON	NGRADED		GRAND TO	OTAL		
839	586	597	512	2	2,534			0		9,944	ļ		
	PUBLIC SCH RSHIP (ADM)				Y ATTEN		ADA)			·			
					PK-8			9-12	N	ONGRADED)	10	TAL
	SHIP AT END OF		ON		7,414.0		,	335.0		0.0		-	749.0
	E DAILY MEMBE E DAILY ATTEND				7,405.8 7,021.2			439.8 215.0		0.0		-	845.6 236.1
							۷,	213.0		0.0		J,	230.
TEM 4 -	NUMBER O												
	AMI	ERICA	N INDIAN	I A	SIAN	BLA	CK	HISI	PANIC	W	HITE	ТО	TAL
FEMALE			0		0	218	3		1		41		260
MALE			0		0	166			1		42		209
TOTAL			0		0	384	•		2		83		469
ITEM 5 -	NUMBER AN	ID TYF	PE OF P	UBLIC SO	CHOOLS						011		
ELEMEN	ITARY		DLE/ HIGH	SI	ECONDAR	RY	COME	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
	12	;	3		3			1		19		0	
TEM 6 -	PUBLIC FUL	L-TIME	STAFF				LIE	BRARIANS/	COUNSE	LORS/			
		DISTR		SCHO		CLASSR		INSTRUCTI			DT 0T4FF		L-TIN
	AL	NO.	RATORS %	ADMINIST NO.	KATORS	TEACHI NO.	:RS %	SPECI.	ALISTS %	NO.	RT STAFF %	NO.	TAFF
EMALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0		100.0	0	0.0	0	0.0	4	100
			0.9	7	1.0		39.4	159	22.7	253	36.1	701	100
	BLACK	6	0.9		1.0	276							
	BLACK HISPANIC	6	0.9	0	0.0	0	0.0	0	0.0	0	0.0	0	,
								0 69	0.0 16.6	0 46	0.0 11.1	0 416	
	HISPANIC	0	0.0	0	0.0	0	0.0						10
<i>I</i> ALE	HISPANIC WHITE	0 8	0.0 1.9	0 4	0.0 1.0	0 289	0.0 69.5	69	16.6	46	11.1	416	10 10
/ALE	HISPANIC WHITE TOTAL	0 8 14	0.0 1.9 1.2	0 4 11	0.0 1.0 1.0	0 289 569	0.0 69.5 50.8	69 228	16.6 20.3	46 299	11.1 26.7	416 1,121	10 10
1ALE	HISPANIC WHITE TOTAL AM. INDIAN	0 8 14 0	0.0 1.9 1.2 0.0	0 4 11 0	0.0 1.0 1.0 0.0	0 289 569 0	0.0 69.5 50.8 0.0	69 228 0	16.6 20.3 0.0	46 299 0	11.1 26.7 0.0	416 1,121 0	10 10
/ALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 8 14 0 0	0.0 1.9 1.2 0.0 0.0	0 4 11 0 0	0.0 1.0 1.0 0.0 0.0	0 289 569 0 3 77	0.0 69.5 50.8 0.0 60.0	69 228 0 0	16.6 20.3 0.0 0.0	46 299 0 2	11.1 26.7 0.0 40.0	416 1,121 0 5	10 10 10
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 8 14 0 0 4	0.0 1.9 1.2 0.0 0.0 1.7	0 4 11 0 0	0.0 1.0 1.0 0.0 0.0 4.6	0 289 569 0 3 77	0.0 69.5 50.8 0.0 60.0 32.4	69 228 0 0 13	16.6 20.3 0.0 0.0 5.5	46 299 0 2 133	11.1 26.7 0.0 40.0 55.9	416 1,121 0 5 238	10 10 10 10
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 8 14 0 0 4 0	0.0 1.9 1.2 0.0 0.0 1.7 0.0	0 4 11 0 0 11 0	0.0 1.0 1.0 0.0 0.0 4.6 0.0	0 289 569 0 3 77	0.0 69.5 50.8 0.0 60.0 32.4	69 228 0 0 13	16.6 20.3 0.0 0.0 5.5 0.0	46 299 0 2 133 0	11.1 26.7 0.0 40.0 55.9 0.0	416 1,121 0 5 238 1	10 10 10 10 10
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 8 14 0 0 4 0	0.0 1.9 1.2 0.0 0.0 1.7 0.0 1.5	0 4 11 0 0 11 0 6	0.0 1.0 1.0 0.0 0.0 4.6 0.0 8.8	0 289 569 0 3 77 1 43	0.0 69.5 50.8 0.0 60.0 32.4 100.0 63.2	69 228 0 0 13 0 4	16.6 20.3 0.0 0.0 5.5 0.0 5.9	46 299 0 2 133 0 14	11.1 26.7 0.0 40.0 55.9 0.0 20.6	416 1,121 0 5 238 1 68	10 10 10 10 10 10 10
MALE GRAND TO 2000-01 TO	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL OTAL 2001-02	0 8 14 0 0 4 0 1 5	0.0 1.9 1.2 0.0 0.0 1.7 0.0 1.5 1.6	0 4 11 0 0 11 0 6	0.0 1.0 1.0 0.0 0.0 4.6 0.0 8.8 5.4	0 289 569 0 3 77 1 43 124	0.0 69.5 50.8 0.0 60.0 32.4 100.0 63.2 39.7	69 228 0 0 13 0 4	16.6 20.3 0.0 0.0 5.5 0.0 5.9 5.4	46 299 0 2 133 0 14 149	11.1 26.7 0.0 40.0 55.9 0.0 20.6 47.8	416 1,121 0 5 238 1 68 312	10 10 10 10 10 10

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE C	F PUBLIC	CLASSRC	OM TEACH	IERS (FULL-1	ΓIME), PRINC	IPALS, AND	ASSISTAN	١T
PRINCIPALS								
	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	58	150	96	81	90	135	693
PRINCIPALS	0	0	0	2	1	2	14	19
ASSISTANT PRINCIPALS	0	0	1	2	1	0	3	7
TOTAL	83	58	151	100	83	92	152	719

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,377,322	46.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,160,962	36.82
	RESTRICTED GRANTS-IN-AID	1,469,552	1.99
	REVENUE IN LIEU OF TAXES	322,768	0.44
	REVENUE FOR/ON BEHALF OF LEA	44,289	0.06
	TOTAL STATE SOURCES	28,997,571	39.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,384	0.05
	RESTRICTED GRANTS-IN-AID	10,151,572	13.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	207,991	0.28
	TOTAL FEDERAL SOURCES	10,394,947	14.09
TOTAL REVENUE		73,769,840	100.00
OTHER SOURCES OF F	UNDS	19,976,335	
TOTAL REVENUES AND	OTHER SOURCES	93,746,175	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	26,077,288	36.06	26,043,942	39.96
SPECIAL EDUCATION PROGRAMS	9,405,423	13.01	9,289,681	14.25
VOCATIONAL EDUCATION PROGRAMS	329,432	0.46	237,286	0.36
OTHER INSTRUCTIONAL PROGRAMS	3,403,724	4.71	3,403,724	5.22
SPECIAL PROGRAMS	1,975,930	2.73	1,921,028	2.95
ADULT/CONTINUING EDUCATION PROGRAMS	320,665	0.44	320,665	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	320,003	0.49
TOTAL INSTRUCTION	41,512,462	57.40	41,216,326	63.24
SUPPORT SERVICES PROGRAMS	71,012,402	J1. 7 0	71,210,320	03.24
PUPIL SUPPORT SERVICES	2,574,146	3.56	2,573,037	3.95
INSTRUCTIONAL STAFF SERVICES	3,520,949	4.87	3,475,870	5.33
SCHOOL ADMINISTRATION	3,034,399	4.20	3,034,399	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,129,494	12.62	9,083,306	13.94
GENERAL ADMINISTRATION	1,686,846	2.33	1,655,780	2.54
BUSINESS SERVICES	902,883	1.25	895,668	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,002,268	6.92	4,959,350	7.61
STUDENT TRANSPORTATION SERVICES	2,143,059	2.96	2,140,479	3.28
CENTRAL SERVICES	813,911	1.13	721,676	1.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,548,967	14.59	10,372,953	15.92
TOTAL SUPPORT SERVICES	19,678,461	27.21	19,456,259	29.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,580,489	6.33	4,501,223	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,580,489	6.33	4,501,223	6.91
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,110,420	1.54	0	0.00
DEBT SERVICE	5,434,179	7.51	0	0.00
TOTAL EXPENDITURES	72,316,011	100.00	65,173,808	100.00
FUND TRANSFER	1,908,625			
TOTAL ALL EXPENDITURES AND OTHER USES	74,224,636			

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE	
BONDED DEBT		49,41	5,000	18,000,000	2,4	55,000	64,96	60,000	
OTHER LONG-TERM OBLIGATION	ONS	1,25	5,000	0	1	30,000	1,12	25,000	
VESTED COMPENSATED ABSE	NCES	2,314	1,483	2,462,045	2,4	48,209	2,32	28,319	
FIXED ASSETS		71,940	0,833	1,185,921		0	73,12	26,754	
TEM 11 - SCHOOL SYST	EM TAX	ATION							
	PARI	SHWIDE		DISTR	ICT/WARD		тс	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE\	/ENUE	
CONSTITUTIONAL TAX	6.34	1,832,363	0.00	0.00	0		0 1,83	32,363	
RENEWABLE TAXES	20.25	5,637,541	0.00	0.00	0		0 5,63	37,541	
DEBT SERVICES TAXES	20.25	5,686,408	0.00	0.00	0		0 5,68	36,408	
JP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	239,637	0.00	0.00	0		0 23	39,637	
OTAL AD VALOREM TAXES	46.84	13,395,949	0.00	0.00	0		0 13,39	95,949	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		1.75	19,821,7	35	0	19,82	21,735	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0		0	
TOTAL SALES AND USE TAXES	;		1.75	19,821,7	35	0	19,82	21,735	
TEM 12 - YEAR-END FUN	D BALA	NCE							
			SPECIAL		OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUN	
REVENUES OVER EXPENDIT		1,547,890	0	0	161,911	2,436,188	15,375,550	19,521,5	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	001	0	0	0	0	0	0	44.7	
PRIOR YEAR ADJUSTMENT	VEAD	0	0	0	11,723	0	0	11,7	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	-812,699 735,191	0	0	-658,921 -485,287	3,974,550 6,410,738	697,400 16,072,950	3,200,3 22,733,5	
TEM 13 - STUDENTS BEI	NG SER	VED BY EY	CEDTIONAL	CHII DDEN	PPOGPAM	 I			
TEM 13-010DEM10 BEI	INO OLIV	VVLD D1 LX	OLI HONAL	CHILDICLIA	AGE GROU				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		C	0	64	123	19	0	206	
. HARD OF HEARING		C	0	2	3	0	0		
. DEAF		C	0	2	7	1	0	10	
. SPEECH/LANGUAGE IMPAI	RMENTS	C	0	169	19	2	0	190	
5. VISUAL IMPAIRMENTS		C	0	2	1	2	0	į	
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS C	0	6	27	1	0	34	
. ORTHOPEDIC IMPAIRMENT	ΓS	C	0	5	4	2	0	1	
. OTHER HEALTH IMPAIRME	NTS	C	0	26	30	1	0	57	
. LEARNING DISABILITIES		C	0	202	328	27	0	55	
0. DEAF-BLINDNESS		C	0	0	0	0	0	(
1. MULTIPLE DISABILITIES		C	0	5	5	2	0	1:	
2. AUTISM		C	0	6	6	3	0	15	
3.TRAUMATIC BRAIN INJURY		C	0	2	1	1	0	4	
4. DEVELOPMENTAL DELAY		C	0	69	0	0	0	6	
5. INFANT/TODDLER W/ DISABILITIES		47	0	0	0	0	0	4	
6. NONCATEGORICAL PRESC	CHOOL	C	126	0	0	0	0	126	
TOTAL FOR CATEGORIES 1-16		47	126	560	554	61	0	1,348	
GIFTED		C	0	175	311	9	0	49	
TALENTED		C	0	0	160	16	0	176	

AVERAGE N	IUMBER OF E	OL FOOD SEREAKFASTS SELUNCHES DAILY	ERVED DAIL	Υ	3,867 6,928			•	SDA) REIN		MENT	SEDVICE				1,330
				=NIT AP							DE FOOD S	DERVICE			\$1,56	67,411
		DITURE PE		ENIAN	ID AVE	KAGE	IEAC	,nek	SALAK	T	20	000-200	1		2001-	
		TURE PER ST OF ALL CLASS	_	ACHERG	S (evoludi	na POT	C and	Pahiras	٠)			\$5,298 \$33,196				554
		ATION LEVI			,			i (ei iii ea	·)			ψ55,150			\$37,	
IIEWI 10	- EDUCA		LESS THA HELOR'S D	.N	BACHE DEG	LOR'S	MAST	TER'S GREE	MAST DEGRI	TER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D OR ED		TOTA AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	ILS ERTIFICAT	E	0	0.0	0	0.0	3	15.8	14	73.7	1	5.3	1	5.3	19	100.0
WITHOU	JT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	3	15.8	14	73.7	1	5.3	1	5.3	19	100.
	IT PRINCIP		0	0.0	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.
	CERTIFICAT UT CERTIF		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	-	RINCIPALS	0	0.0	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.0
		OM TEACHE						05 -	,		_		_			
	CERTIFICA		0 0	0.0	327 94	55.6 89.5	133 10	22.6 9.5	123 1	20.9	1 0	0.2	4 0	0.7	588 105	100.0
	OUT CERTII	FICATE OM TEACHER		0.0 0.0	94 421	60.8	143	9.5 20.6	124	1.0	1	0.0 0.1	4	0.0	693	100.
		AMERICAN	INDIAN	AS	IAN	BL	ACK	H	HISPAN	IC	WHI	TE		тот	AL	
					NONF	OBL	0 30	,1100	LJ							
IIEWI1-	PK-12 NO	ONPUBLIC														
FEMALE		AMERICAN	1 INDIAN 0	AS	1 AN 11	BL	25	,	IISPAN 2	_		1 E 31			AL 569	
MALE			0		11		28		5			07			551	
TOTAL			0		22		53		7	7	1,0	38		1,	120	
ITEM 2	NONDUE	BLIC STUDI	ENT DE	PICTDA	TION											
PK	K	1	2	3	4		5	6		7	8	SP FF). ELEM	ı P	K-8 TC	ΤΔΙ
89	86	90	7 6	94	94		81	76		80	77	01.12	0		843	
9	10	11	12	SD EL). SECO	NDAD	,	0-12	TOTAL		CDAN	D TOTA	.ı			
9 66	65	65	81	SF. EL). SECO 0	NDAK	ı	-	277	-	_	,120 ,120	\L			
												,				
ITEM 3 -		BLIC MEMB ERAGE DA					N, AV	ERAC	SE DAII	LY ME	MBER	SHIP (A	DM),			
	,		, , , ,		o= (, ,,,	PK - 8	ì.			9-1	2		7	гот	ΔΙ	
MEMBERS	SHIP AT EN	D OF SESSIC	N			839				_	- 64			-	103	
AVERAGE	DAILY ME	MBERSHIP				839)			26	69			1,	108	
AVERAGE	DAILY AT	ΓENDANCE				808	3			26	61			1,	069	
ITEM 4 -	NUMBER	R OF NONP	UBLIC H	IGH SC	HOOL	GRAD	UATE	S								
	_	RICAN INDIA		ASIA			ACK		HISPA	ANIC	,	WHITE		то	TAL	
FEMALE			0	()		2			0		43			45	
MALE			0)		2			0		33			35	
TOTAL	OTAL 0		()		4			0		76			80		
ITEM 5 -	NUMBER	R AND TYP		_	IC SCH	IOOLS	6									
ELEMENTARY MIDDLE/ JR.HIGH					SECONDARY			c	OMBIN	ATION			тот	AL		
JR.HIGH 4 0					2			0				6	i			
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL F					L FACU											
1998-1999						1999-2000 2000-200		2001 2001-2002								
NUMBER		0 5		6												
NUMBER	OF FACULT	ΓY		0	0				95			103				

City of Bogalusa 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLACI	K	HISPA	NIC	WHIT	E PK	K-12, NG T	OTAL
FEMALE		0		7		782	2		11	748	3		1,548
MALE		1		5	i	773	3		5	746	6		1,530
TOTAL		1		12	!	1,555	5		16	1,494	1		3,078
ITEM 2 -	OCTOBER 1	, 2001	ELEMEI	NTARY/S	ECOND	ARY MEM	BERSH	IIP, BY G	RADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	OTAL
109	235	259	242	2 :	239	243	212	20	01	236	246	2,22	2
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TO	OTAL		
238	221	195	183	3	837			19		3,078	3		
	PUBLIC SCH RSHIP (ADM)				ATTEN		ADA)			·			
					PK-8		_	-12	NO	ONGRADED)	TC	TAL
	SHIP AT END OF		NC		2,155.0			82.0		18.0		•	955.0
	RAGE DAILY MEMBERSHIP RAGE DAILY ATTENDANCE			2,182.3 2,042.4			06.7 39.4		18.7 17.3			,007.7 ,799.1	
AVERAGE DAILY ATTENDANCE								00.4		17.0		- ,	,,,,,,,,
ITEM 4 -	NUMBER O	F PUBI	LIC HIGI	H SCHOO	OL GRAD	DUATES							
AMERICAN INDIAN		I A	SIAN	BLA	CK	HISPANIC		W	HITE	те тот			
	ALE 0			0	42	2		0		50	g		
FEMALE			U	0 0									
FEMALE MALE					0	31	l		1		40		72
					0 0	31 73			1 1		40 90		72 164
MALE TOTAL	NUMBER AN	ID TYP	0	UBLIC SO	0	73			-				
MALE TOTAL		MIDI	0 0 PE OF P		0	73	3		-		90	Sites not repo October stud enrollmer	164 orting
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 0 PE OF PI		CHOOLS	73	COMB		-		90	October stud	164 orting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 PE OF PI DLE/ HIGH	Si	0 CHOOLS ECONDAF	73	СОМВ	INATION	1	TOTAL 8	90	October stud	164 orting
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR	O DLE/HIGH	SE :	0 CHOOLS ECONDAR 1	73 RY CLASSRO	COMBI	INATION 0 RARIANS/O	COUNSEL	TOTAL 8 LORS/ T/	90	October studenrollmer	164 erting dent at
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR	0 0 DLE/ HIGH	SEHC SCHC ADMINIST	0 CHOOLS ECONDAR 1 DOL RATORS	CLASSRC TEACHE	COMBI	INATION 0 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SP	TOTAL 8 ORS/ T/ SUPPO	90 RT STAI	October studenrollmer 0 FUI	164 orting dent tt
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR DMINISTI	0 0 DLE/ HIGH 1 E STAFF ICT RATORS %	SCHO ADMINIST NO.	0 CHOOLS 1 DOL RATORS %	CLASSRO TEACHE NO.	COMBI	INATION 0 RARIANS/0 NSTRUCTIO SPECIA NO.	COUNSEL DNAL SP' ALISTS %	TOTAL 8 .ORS/ T/ SUPPO NO.	90 RT STAI %	October studenrollmer 0 FUI FNO.	orting dent at
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FUL	MIDI JR. I L-TIME DISTR	0 0 DLE/ HIGH	SEHC SCHC ADMINIST	0 CHOOLS ECONDAR 1 DOL RATORS	CLASSRC TEACHE	COMBI	INATION 0 RARIANS/C NSTRUCTIC SPECIA	COUNSEL DNAL SP	TOTAL 8 ORS/ T/ SUPPO	90 RT STAI	October studenrollmer 0 FUI	orting dent of the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AL AM. INDIAN ASIAN	MIDI JR. I L-TIME DISTR DISTR DMINISTI NO.	0 0 DLE/ HIGH 1 E STAFF ICT RATORS %	SCHO ADMINIST NO.	0 CHOOLS 1 DOL RATORS % 0.0	CLASSRO TEACHE NO.	LIBI DOM II ERS %	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP ALISTS % 0.0	TOTAL 8 ORS/ T/ SUPPO NO. 0	90 RT STAI % 0.0	October studenrollmer 0 FUI FF S NO. 0	orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AG AM. INDIAN	MIDI JR. I L-TIME DISTR DMINISTI NO. 0	0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0	SCHO ADMINIST NO.	0 CHOOLS 1 DOL RATORS % 0.0 0.0	CLASSRC TEACHE NO. 0	LIBI DOM II ERS % 0.0 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0	COUNSELDONAL SPALISTS % 0.0 0.0	TOTAL 8 CORS/ T/ SUPPO NO. 0 0	90 RT STAI % 0.0 0.0	October studen	orting dent at the state of the
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AI AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4	SCHO ADMINIST NO.	OCHOOLS ECONDAF 1 DOL RATORS % 0.0 0.0 2.1	CLASSRC TEACHE NO. 0 0 55	LIBIOOM IIIERS % 0.0 0.0 38.5	RARIANS/ONSTRUCTIC SPECIA NO. 0 0 43	COUNSELDONAL SP'ALISTS % 0.0 0.0 30.1	TOTAL 8 .ORS/ T/ SUPPO NO. 0 0 40	90 RT STAI % 0.0 0.0 28.0	October studenrollmer 0 FUI FNO. 0 143 0	164 orting dent of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I L-TIME DISTR DMINISTI NO. 0 0 2	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0	SCHO ADMINIST NO.	DOL RATORS % 0.0 0.0 2.1 0.0	CLASSRC TEACHE NO. 0 0 55	LIBI DOM II ERS % 0.0 0.0 38.5 0.0	RARIANS/ONSTRUCTIC SPECIA NO. 0 0 43 0	COUNSEL DNAL SP ALISTS % 0.0 0.0 30.1 0.0	TOTAL 8 .ORS/ T/ SUPPO NO. 0 0 40 0	90 RT STAI % 0.0 0.0 28.0 0.0	October studenrollmer 0 FUI FVI NO. 0 143 0 269	164 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JR. I L-TIME DISTR DMINISTI NO. 0 0 2 0 5	O O O O O O O O O O O O O O O O O O O	SCHC ADMINIST NO.	0 CHOOLS 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.9	CLASSRO TEACHE NO. 0 0 55 0 127	LIBI DOM II ERS % 0.0 0.0 38.5 0.0 47.2	RARIANS/O NSTRUCTIO SPECIA NO. 0 43 0 63	COUNSEL DNAL SP' NLISTS % 0.0 0.0 30.1 0.0 23.4	TOTAL 8 LORS/ T/ SUPPO NO. 0 40 0 69	90 RT STAI % 0.0 0.0 28.0 0.0 25.7	October studenrollmer 0 FUI F	164 orting lent of 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JR. I L-TIME DISTR DISTR MO. 0 0 2 0 5 7	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7	SCHC ADMINIST NO. 0 0 3 0 5 8	0 CHOOLS 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9	CLASSRC TEACHE NO. 0 0 55 0 127 182	LIBIOOM III ERS % 0.0 0.0 38.5 0.0 47.2 44.2	INATION O RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 63 106	COUNSELDONAL SP'ALISTS 0.0 0.0 30.1 0.0 23.4 25.7	TOTAL 8 CORS/ T/ SUPPO NO. 0 40 0 69 109	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5	October studenrollmer 0 FUI FVI NO. 0 143 0 269 412 0	164 orting dent at the state of the state o
ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JR. I DISTR DISTR DISTR NO. 0 0 2 0 5 7	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7	SCHO ADMINIST NO. 0 0 3 0 5 8 0 0	0 CHOOLS 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9 0.0	CLASSRO TEACHE NO. 0 0 55 0 127 182	LIBI DOM II ERS % 0.0 0.0 38.5 0.0 47.2 44.2 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 63 106	COUNSELDNAL SP NLISTS % 0.0 0.0 30.1 0.0 23.4 25.7	TOTAL 8 LORS/ T/ SUPPO NO. 0 40 0 69 109	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5	October studenrollmer 0 FUI FF S NO. 0 0 143 0 269 412 0 0	164 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JR. I DISTR DMINISTI NO. 0 2 0 5 7	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0	0 CHOOLS 1 1 COL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9 0.0 0.0	CLASSRO TEACHE NO. 0 0 555 0 127 182 0 0	LIBI DOM II ERS % 0.0 0.0 38.5 0.0 47.2 44.2 0.0 0.0	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 63 106 0 0	COUNSELDNAL SP' NLISTS % 0.0 0.0 30.1 0.0 23.4 25.7 0.0 0.0	TOTAL 8 LORS/ T/ SUPPO NO. 0 40 0 69 109 0 0	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5 0.0 0.0	October studenrollmer 0 FUI FF S NO. 0 143 0 269 412 0 0 27	164 orting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I JR. I DISTR DISTR NO. 0 0 2 0 5 7	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 1	0 CHOOLS 1 1 COL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9 0.0 0.0 3.7	CLASSRO TEACHE NO. 0 555 0 127 182 0 0	LIB DOM II ERS % 0.0 0.0 38.5 0.0 47.2 44.2 0.0 0.0 40.7	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 63 106 0 0 1	COUNSELDNAL SP' NLISTS % 0.0 0.0 30.1 0.0 23.4 25.7 0.0 0.0 3.7	TOTAL 8 LORS/ T/ SUPPO NO. 0 40 0 69 109 0 0 14	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5 0.0 0.00 51.9	October studenrollmer 0 FUI FF NO. 0 143 0 269 412 0 0 27 0	164 Pring Jent It STAFF 0. 0. 100. 100. 0. 100. 0. 0. 0.
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL WHITE TOTAL	MIDI JR. I JR. I DISTR DISTR DISTR NO. 0 0 2 0 5 7 0 0 0	0 0 0 DLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7 0.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 1 0	0 CHOOLS 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9 0.0 0.0 3.7 0.0	CLASSRO TEACHE NO. 0 55 0 127 182 0 0 11 0	LIB DOM II ERS % 0.0 0.0 38.5 0.0 47.2 44.2 0.0 0.0 40.7 0.0	INATION 0 RARIANS/O NSTRUCTIO SPECIA NO. 0 43 0 63 106 0 0 1	COUNSELD ONAL SPALISTS % 0.0 0.0 30.1 0.0 23.4 25.7 0.0 0.0 3.7 0.0	TOTAL 8 LORS/ T/ SUPPO NO. 0 40 0 69 109 0 0 144 0	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5 0.0 0.0 51.9 0.0	October studenrollmer 0 FUI F NO. 0 143 0 269 412 0 0 27 0 45	164 orting lent it LL-TIMI STAFF 9 0.0 100. 100. 100. 100. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I JR. I DISTR D	0 0 0 PE OF PI DLE/ HIGH 1 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0 1 0 3 3 0 3 3 0 0 5 5 8 1 0 0 0 1 0 0 3 3 0 0 5 5 8 1 0 0 0 0 1 0 0 0 3 3 0 0 5 5 8 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 CHOOLS 1 1 COL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9 0.0 0.0 3.7 0.0 6.7	CLASSRC TEACHE NO. 0 0 555 0 127 182 0 0 0 11	LIBI DOM II ERS % 0.0 0.0 38.5 0.0 47.2 44.2 0.0 0.0 40.7 0.0 53.3	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 63 106 0 0 1 0 2	COUNSELD ONAL SPALLISTS % 0.0 0.0 30.1 0.0 23.4 25.7 0.0 0.0 3.7 0.0 4.4	TOTAL 8 LORS/ T/ SUPPO NO. 0 40 0 69 109 0 0 14 0 15	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5 0.0 0.0 51.9 0.0 33.3	October studenrollmer 0 FUI FNO. 0 143 0 269 412 0 0 27 0 45 72	164 orting dent at
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE MALE	TARY 6 PUBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL	MIDI JR. I JR. I DISTR DISTR DISTR DISTR NO. 0 0 2 0 5 7 0 0 0 0 0 1	0 0 0 PE OF PI OLE/ HIGH 1 E STAFF ICT RATORS % 0.0 0.0 1.4 0.0 1.9 1.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 1 0 3 4	0 CHOOLS 1 COL RATORS % 0.0 0.0 2.1 0.0 1.9 1.9 0.0 0.0 3.7 0.0 6.7 5.6	CLASSRC TEACHE NO. 0 0 555 0 127 182 0 0 11 0 24 35	LIBDOM III ERS % 0.0 0.0 38.5 0.0 47.2 44.2 0.0 0.0 40.7 0.0 53.3 48.6	INATION 0 RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 63 106 0 0 1 0 2 3	COUNSELD ON ALLISTS % 0.0 0.0 30.1 0.0 23.4 25.7 0.0 0.0 3.7 0.0 4.4 4.2	TOTAL 8 CORS/ T/ SUPPO NO. 0 40 0 69 109 0 0 14 0 15 29	90 RT STAI % 0.0 0.0 28.0 0.0 25.7 26.5 0.0 0.0 51.9 0.0 33.3 40.3	October studenrollmer 0 FUI FF S NO. 0 0 143 0 269 412 0 0 27 0 45 72 484	164 orting lent int LL-TIMESTAFF 9, 0.0, 100, 100, 100, 100, 100, 100, 100

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, A	AND ASSISTANT
PRINCIPALS	

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	24	68	23	20	22	40	217
PRINCIPALS	0	0	0	1	1	0	6	8
ASSISTANT PRINCIPALS	0	0	2	0	0	1	1	4
TOTAL	20	24	70	24	21	23	47	229

ITEM 8 - REVENUE		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,342,498	23.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,599,624	56.21
	RESTRICTED GRANTS-IN-AID	984,309	4.39
	REVENUE IN LIEU OF TAXES	241,839	1.08
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,825,772	61.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,166,198	14.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	82,456	0.37
	TOTAL FEDERAL SOURCES	3,248,654	14.49
TOTAL REVENUE		22,416,924	100.00
OTHER SOURCES OF FU	JNDS	112,009	
TOTAL REVENUES AND	OTHER SOURCES	22,528,933	

ITEM 9 - EXPENDITURES	TOTAL EXP	ENDITURE	RE CURRENT EXPEND		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	6,803,690	31.71	6,708,523	31.90	
SPECIAL EDUCATION PROGRAMS	3.258.510	15.19	3,228,318	15.35	
VOCATIONAL EDUCATION PROGRAMS	714.739	3.33	673.322	3.20	
OTHER INSTRUCTIONAL PROGRAMS	600,525	2.80	582,840	2.77	
SPECIAL PROGRAMS	1,122,980	5.23	1,121,781	5.33	
ADULT/CONTINUING EDUCATION PROGRAMS	28,069	0.13	28,069	0.13	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	12,528,513	58.40	12,342,853	58.69	
SUPPORT SERVICES PROGRAMS	_,,-		,,		
PUPIL SUPPORT SERVICES	813,506	3.79	813,506	3.87	
INSTRUCTIONAL STAFF SERVICES	880,047	4.10	880,047	4.18	
SCHOOL ADMINISTRATION	1,075,187	5.01	1,075,187	5.11	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,768,740	12.91	2,768,740	13.16	
GENERAL ADMINISTRATION	1,507,333	7.03	1,502,839	7.15	
BUSINESS SERVICES	446,641	2.08	438,120	2.08	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,802,256	8.40	1,684,452	8.01	
STUDENT TRANSPORTATION SERVICES	813,368	3.79	813,368	3.87	
CENTRAL SERVICES	43,485	0.20	34,413	0.16	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,613,083	21.50	4,473,192	21.27	
TOTAL SUPPORT SERVICES	7,381,823	34.41	7,241,932	34.43	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,506,422	7.02	1,443,365	6.86	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	3,882	0.02	3,882	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,510,304	7.04	1,447,247	6.88	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	34,051	0.16	0	0.00	
DEBT SERVICE	0	0.00	0	0.00	
TOTAL EXPENDITURES	21,454,691	100.00	21,032,032	100.00	
FUND TRANSFER	115,649				
TOTAL ALL EXPENDITURES AND OTHER USES	21,570,340				

	ВЕ	GINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE	
BONDED DEBT			0	0		0		0	
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0	
VESTED COMPENSATED ABSE	NCES	38′	1,105	33,728		0	41	4,833	
FIXED ASSETS		13,635	5,797	563,376	1	81,705	14,01	7,468	
ITEM 11 - SCHOOL SYST	EM TAX	ATION							
	PARIS	SHWIDE		DISTR	ICT/WARD		TO	TAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENUE	_	ENUE	
CONSTITUTIONAL TAX	6.44	348,838 0.0		0.00	0		0 34	18,838	
RENEWABLE TAXES	44.38	2,291,615	0.00	0.00	0	(0 2,29	1,615	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	(0	0	
TOTAL AD VALOREM TAXES	50.82	2,640,453	0.00	0.00	0		0 2,64	10,453	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT	
PARISHWIDE SALES AND USE	TAXES		1.00	2,228,8	17	0	2,22	28,817	
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0		0	
TOTAL SALES AND USE TAXES	3		1.00	2,228,8	17	0	2,228,817		
ITEM 12 - YEAR-END FUN	D BALAI	NCE							
			SPECIAL		OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	_	SPECIAL	SERVICE	PROJECT	TOTAL	
EXCESS (DEFICIENCY) OF		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
REVENUES OVER EXPENDIT		808,836	-991	-19	150,767	0	0	958,593	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	C	
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	C	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	C	
BALANCES AT END OF YEAR	YEAR	504,257	991	0	424,104	0	0	929,352	
BALANCES AT END OF YEAR		1,313,093	0	-19	574,871	0	0	1,887,945	
ITEM 13 - STUDENTS BEI	ING SER	VED BY EX	CEPTIONAL	CHILDREN	PROGRAM	1			
04750001		•			AGE GROU		00.110	TOT4	
CATEGORY 1. MENTAL DISABILITIES		0- 2			12-17 28	18-21 9	22 UP 0	TOTAL 49	
HARD OF HEARING		0			4	0	0	49 6	
3. DEAF		0			1	1	0	3	
 DEAF SPEECH/LANGUAGE IMPAI 	IDMENITO	0	•	•	7	0	0	120	
	IKIVIENIS	0	•		0	0	0	0	
5. VISUAL IMPAIRMENTS6. EMOTIONAL/BEHAVIORAL	DISORDEI	•	•						
		KS 0	•		9	2	0	16	
7. ORTHOPEDIC IMPAIRMENT		0	•			0	0	9	
8. OTHER HEALTH IMPAIRME	INIS	0	•		21		0	62	
 LEARNING DISABILITIES DEAF-BLINDNESS 		0	•		136 0	22 0	0	264	
		0	•				0	0	
11. MULTIPLE DISABILITIES 12. AUTISM		0	•		0	0	0	1 2	
13.TRAUMATIC BRAIN INJURY	,	0	•		2	0	0	3	
		0	•	•	0				
14. DEVELOPMENTAL DELAY		0	•		0	0	0	12	
15 INEANT/TODDI CD W/ DIOA				(1	()	0	- 0	0	
15. INFANT/TODDLER W/ DISA		•	•					444	
16. NONCATEGORICAL PRESC	CHOOL	0	114	0	0	0	0	114	
	CHOOL	•	114 114	0 299				114 661 90	

AVERAGE 1	NUMBER OF B	L FOOD SE REAKFASTS SE UNCHES DAILY		,	1,501 2,398			,	SDA) REIMI OCAL SUP			SERVICE			\$1,09 \$42	3,477
CURREN	T EXPENDIT	TURE PER TURE PER ST OF ALL CLASS	UDENT							Y	2	000-200 \$6,302 \$31,611	1		2001- 2 \$6, \$34,	833
		TION LEVE				•			,						TOTAL	
		ı	LESS THAI ELOR'S D	N EGREE	BACHE DEG	LOR'S REE	MAST DEG	REE	MASTI DEGRE	E + 30	EDUC	ALIST IN CATION		.D.	AL CATEG	L ORIES
PRINCIP <i>A</i>	ALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATI	E	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	RINCIPALS		0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
	NT PRINCIPA CERTIFICAT	_	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
	OUT CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SSISTANT P		0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIM	E CLASSRO	OM TEACHER														
	CERTIFICA		0	0.0	127	72.6	22	12.6	25	14.3	0	0.0	1	0.6	175	100.0
	OUT CERTIF		1	2.4	40 167	95.2	0 22	0.0	0 25	0.0	1 1	2.4	0 1	0.0	42	100.0
TOTAL FI	CLASSROC	OM TEACHERS	5 1	0.5	167	77.0	22	10.1	25	11.5	1	0.5	1	0.5	217	100.0
					NONF	PUBLI	c sc	НОО	LS							
ITEM 1 -	PK-12 NC	ONPUBLIC S	STUDEN	T REG	STRAT	TION B	Y ETI	HNICI	TY AND	GEN	DER					
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TOTAL			0		2		11		2			215			111 230	
ITEM 2 -	NONPUB	LIC STUDE	NT REG	ISTRA	TION											
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ITEM 3		SLIC MEMBI ERAGE DAI					N, AV	'ERAC	SE DAIL	Y ME	MBER	SHIP (A	λDM),			
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		D OF SESSIOI	N			228					0				228	
	E DAILY MEI					229					0				229	
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ITEM 4 -		RICAN INDIA		GH SC ASIA				S	LIICD A	NIC		WITE		т-	T A I	
FEMALE	AWE	_		ASIA		BL	ACK 0		HISPA	NIC 0		WHITE 0		10	OTAL 0	
MALE				0			0			0		0			0	
TOTAL			0	0			0			0		0			0	
ITEM 5 -	TEM 5 - NUMBER AND TYPE OF NONPUBL															
ELEMEN	ITARY		/IIDDLE/ JR.HIGH			SEC	ONDAI	RY		C	OMBI	NATION			тот	AL
1		<u> </u>	0				0				0			_	1	
ITEM 6 -	NUMBER	OF NONP	UBLIC S	CHOOL	FACU	ILTY										
				-1999		19	99-20	00	200	00-200)1	200	1-2002			
		LS REPORTIN)			1			1			1			
NUMBER	OF FACULT	Υ	()			15			15			17			

Section III Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2001 Public Elementary/Secondary School Membership

Acadia Parish 6,897 2,842 7,243 2,433 63 9,739 22 Allen Parish 3,197 1,135 3,269 1,046 177 4,332 40 Ascension Parish 1,167 4,992 11,310 3,846 3 15,159 16 Assumption Parish 2,590 2,042 3,488 1,134 0 4,622 38 Avoyelles Parish 3,866 2,959 4,877 1,811 136 6,824 28 Beauregard Parish 1,030 1,542 1,877 6897 0 2,272 53 Beauregard Parish 1,030 1,542 1,875 6897 0 2,272 53 Beauregard Parish 1,030 1,542 1,875 6897 0 2,272 53 Beasier Parish 1,030 1,542 1,875 6897 0 2,272 53 Beasier Parish 1,030 1,542 1,875 6897 0 2,272 53 Beasier Parish 1,275 6,520 13,541 5,054 0 18,595 11 Calcadeal Parish 1,030 3,289 1,893 0 4,4859 11 Calcadeal Parish 1,030 3,391 1,039 2,2889 11,963 0 4,4859 11 Calcadeal Parish 1,53 688 1,330 494 27 1,841 61 Calcadeal Parish 1,153 688 1,330 484 27 1,841 62 Calcadeal Parish 1,153 688 1,330 484 27 1,841 62 Calcadeal Parish 1,153 688 1,330 484 27 1,841 62 Calcadeal Parish 1,153 688 1,330 484 27 1,841 62 Calcadeal Parish 1,153 688 1,330 1,200 88 4,886 880 61 Calcadeal Parish 2,055 3,863 3,821 3,840 13,857 3 3,871 43 DecSto Parish 1,529 38,721 38,490 1,3857 3 5,2350 2 Cancadeal Parish 2,051 2,288 686 0 2,2578 4881 1,450 38 668 0 2,2578 4881 1,450 38 668 0 2,2578 4881 1,450 38 6,379 30 1,200 483 4,886 483 480 41,8857 43 6,339 40 1,3457 444 61 61 1,351 376 19 1,746 63 63 63 6,379 30 1,200 688 61 1,3227 444 61 61 1,351 376 19 1,746 63 63 6,379 30 1,200 688 61 1,3227 44 61 61 61 61 61 61 61 61 61 61 61 61 61	District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
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Ascension Parish								
Assumption Parish								
Awoyelles Parish								
Beauregard Parish	•				1,134			
Bienville Parish	Avoyelles Parish	3,866	2,958	4,877	1,811	136	6,824	28
Bossier Parish 12,275 6,320 13,541 0,409 28,810 32,896 11,963 0 44,8595 4 Calcasieur Parish 16,049 28,810 32,896 11,963 0 44,8595 4 Calcasieur Parish 10,083 31,644 6 10,1895 6 Calcasieur Parish 10,083 37 1,407 478 10 1,879 10 10 1,879 10 10 10 10 10 10 10 10 10 10 10 10 10	Beauregard Parish	4,896	1,131	4,334	1,693	0	6,027	32
Caddo Parish Caddo Parish Caddo Parish Caldoseleu Parish Disposible Parish Caldowell Parish Disposible	Bienville Parish	1,030	1,542	1,875	697	0	2,572	55
Caddo Parish Caddo Parish Caddo Parish Caldoseleu Parish Disposible Parish Caldowell Parish Disposible	Bossier Parish	12.275	6.320	13.541	5.054	0	18.595	11
Calcaseiu Parish								
Caldwell Parish								
Cameron Parish								
Catahoula Parish								
Claibome Parish 900 1,911 2,112 691 8 2,811 52 Concordia Parish 1,874 1,997 2,963 901 7 3,871 43 DeSoto Parish 2,051 2,835 3,603 1,200 83 4,886 36 East Baton Rouge Parish 13,629 38,721 38,490 13,887 3 52,350 2 2 East Carroll Parish 510 2,068 1,892 686 0 2,578 54 Evangeline Parish 1,965 1,862 2,886 880 61 3,827 44 Grant Parish 1,966 1,862 2,886 880 61 3,827 44 Grant Parish 2,994 600 2,671 923 0 3,594 46 Iberia Parish 1,150 3,668 10,580 3,654 181 14,415 17 Iberville Parish 1,150 3,667 3,545 1,272 0 4,817 37 Jackson Parish 1,579 951 1,831 682 17 2,530 66 Jefferson Davis Parish 1,879 951 1,831 682 17 2,530 66 Jefferson Davis Parish 1,270 1,240 2,1231 8,079 0 29,310 7 Lafourche Parish 1,262 3,391 1,884 762 28 2,664 53 Lincoln Parish 3,325 3,376 4,779 1,871 51 6,701 29 Livingston Parish 1,867 3,388 4,050 1,151 54 5,255 34 Moréhouse Parish 1,867 3,388 4,050 1,151 54 5,255 34 Moréhouse Parish 1,278 1,278 1,278 1,279 1,378 1,375 51 4,933 35 Lincoln Parish 1,269 3,386 4,050 1,151 54 5,255 34 Morehouse Parish 1,279 1,058 1,389 1,290 1,291 1,573 48 6,940 2,70 Cleans Parish 1,278 1,278 1,278 1,279 1,375 51 4,923 35 Lincoln Parish 1,278 1,278 1,278 1,279 1,375 51 4,923 35 Lincoln Parish 1,279 1,388 4,050 1,151 54 5,255 34 Morehouse Parish 1,278 1,278 1,388 4,050 1,151 54 5,255 34 Morehouse Parish 1,278 1,278 1,388 4,050 1,151 54 5,255 34 Morehouse Parish 1,278 1,278 1,388 4,050 1,151 54 5,255 34 Morehouse Parish 1,278 1,278 1,388 4,050 1,151 54 5,255 34 Morehouse Parish 2,288 1,995 3,497 1,375 51 4,923 35 Polite Coupee Parish 1,278 1,278 1,388 4,050 1,151 54 5,255 34 Natchitoches Parish 2,288 1,995 3,497 1,375 51 4,923 35 Polite Coupee Parish 1,2407 10,589 16,488 6,528 0 22,996 8 Red River Parish 1,2407 10,589 16,488 6,528 0 22,996 8 Red River Parish 1,2407 10,589 16,488 6,528 0 22,996 8 Red River Parish 1,2407 10,589 16,488 6,528 0 22,996 8 Red River Parish 1,2407 10,589 16,488 6,588 0 1,590 0 1,537 18 St. Landry Parish 1,2407 10,589 11,340 3,884 103 15,327 14 St. Length Parish 1,2407 10,589 11,340 3,884 103 15,327 14 St. L								
Concordia Parish	Catahoula Parish		688	1,330	484		1,841	
DeSoto Parish	Claiborne Parish	900	1,911	2,112	691	8	2,811	52
East Baton Rouge Parish 13,629 38,721 38,490 13,857 3 52,350 2 East Carroll Parish 134 1,612 1,351 376 19 1,746 63 East Feliciana Parish 510 2,068 1,892 686 0 2,578 54 Evangeline Parish 37,782 2,597 4,891 1,450 38 6,379 30 Franklin Parish 1,965 1,862 2,886 890 61 3,827 44 67 Franklin Parish 2,994 600 2,671 923 0 3,594 46 Beria Parish 7,730 6,885 10,580 3,654 181 1,415 17 Berville Parish 1,150 3,667 3,545 1,272 0 4,817 37 Jackson Parish 1,579 951 1,831 682 1,272 0 4,817 37 Jackson Parish 1,579 951 1,831 682 17 2,530 56 Jackson Parish 1,579 951 1,831 682 17 2,530 56 Jackson Parish 1,579 951 1,831 682 17 2,530 56 Jackson Parish 1,7270 12,040 21,231 8,079 0 29,310 7 Lalourche Parish 10,864 4,221 10,819 4,266 0 15,085 16 LaGalle Parish 2,263 391 1,864 762 28 2,654 53 Jackson Parish 2,263 391 1,864 762 28 2,654 53 Jackson Parish 2,263 391 1,864 762 28 2,654 53 Jackson Parish 18,675 1,278 1,4513 5,340 0 19,863 9 Madison Parish 263 2,182 1,1938 493 14 2,445 58 Morehouse Parish 2,390 4,010 5,319 1,573 48 6,940 27 Oldean Parish 2,390 4,010 5,319 1,573 48 6,940 27 Oldean Parish 2,275 70,432 54,771 18,414 0 73,185 1 1 Duachita Parish 2,288 1,1935 1,1573 48 6,940 27 Oldean Parish 1,276 2,131 2,379 801 2,775 1,275 3,275 4,775 1,177 1,178 64 1,172 6,173 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,172 6,174 1,174 1,172 6,174 1,174 1,174 1,172 6,174 1,174 1,174 1,174 1,174 1,174 1,174 1,174 1,174 1,175 1,177 1	Concordia Parish	1,874	1,997	2,963	901	7	3,871	43
East Batton Rouge Parish 13,629 38,721 38,490 13,857 3 52,350 2 East Carroll Parish 134 1,612 1,351 376 19 1,746 63 East Feliciana Parish 510 2,068 1,892 686 0 2,578 54 Evangeline Parish 3,782 2,597 4,891 1,450 38 6,379 30 Franklin Parish 1,965 1,862 2,886 890 61 3,827 44 67 Franklin Parish 2,994 600 2,671 923 0 3,594 46 Detria Parish 1,150 3,667 3,545 1,272 0 4,817 37 Jebrville Parish 1,150 3,667 3,545 1,272 0 4,817 37 Jebrville Parish 1,150 3,667 3,545 1,272 0 4,817 37 Jebrville Parish 1,150 3,667 3,545 1,272 0 4,817 37 Jebrville Parish 1,159 951 1,831 682 17, 2,530 56 Jefferson Parish 15,79 951 1,831 682 17, 2,530 56 Jefferson Parish 15,79 951 1,831 682 17, 2,530 56 Jefferson Parish 17,270 12,040 21,231 8,079 0 29,310 7 Jefferson Parish 17,270 12,040 21,231 8,079 0 29,310 7 Jeachwille Parish 10,864 4,221 10,819 4,266 0 15,085 16 Jedice Parish 2,263 391 1,864 762 28 2,654 53 Jincoin Parish 3,325 3,376 4,779 1,871 51 6,701 29 Jefferson Parish 18,675 1,278 1,4151 3,540 0 19,863 9 Madison Parish 263 2,182 1,938 493 14 2,445 58 Morehouse Parish 2,330 4,010 5,319 1,573 48 6,940 27 Orleans Parish 2,263 3,816 1,539 1,573 48 6,940 27 Orleans Parish 2,263 3,816 1,539 1,573 48 6,940 27 Orleans Parish 1,2748 5,012 12,970 4,790 0 17,760 13 Palequemines Parish 1,2748 5,012 12,970 4,790 0 17,760 13 Palequemines Parish 1,2748 5,012 12,970 4,790 0 17,760 13 Palequemines Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sabine Parish 1,496 2,077 2,635 905 32 3,572 47 Sa	DeSoto Parish	2.051	2.835	3.603	1.200	83	4.886	36
East Carroll Parish 134 1,612 1,351 376 19 1,746 63 East Feliciana Parish 510 2,068 1,892 686 0 2,578 54 Evangeline Parish 3,762 2,597 4,891 1,450 38 6,379 30 Franklin Parish 1,965 1,862 2,886 880 61 3,827 44 Boerial Parish 1,965 1,862 2,886 880 61 3,827 44 Boerial Parish 7,730 6,685 10,580 3,654 181 14,415 17 Boerial Parish 1,150 3,667 3,545 1,272 0 4,817 37 Backson Parish 1,579 951 1,831 682 17 2,530 56 Befferson Parish 1,579 951 1,831 682 17 2,530 56 Befferson Davis Parish 4,284 1,509 4,216 1,559 18 5,793 33 Befferson Davis Parish 17,270 12,040 21,231 8,079 0 29,310 7 Backson Parish 1,579 3,339 1,864 762 28 2,654 53 Backson Parish 1,579 3,3792 1,884 762 28 2,654 53 Backson Parish 1,579 1,871 1,884 762 28 2,654 53 Backson Parish 1,579 1,871 1,871 51 6,701 29 Backson Parish 1,867 3,388 4,050 1,151 54 5,255 34 Backson Parish 1,867 3,388 4,050 1,151 54 5,255 34 Backson Parish 1,867 3,388 4,050 1,151 54 5,255 34 Backson Parish 1,867 3,388 4,050 1,151 54 5,255 34 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,495 2,292 3,497 1,375 51 4,923 35 Backson Parish 1,495 2,293 4,010 5,319 1,573 444 11 1,728 64 Backson Parish 1,2748 5,012 12,379 801 27 3,207 49 Backson Parish 1,495 2,293 4,010 5,319 1,573 444 11 1,728 64 Backson Parish 1,495 2,293 4,010 5,319 1,573 444 11 1,728 64 Backson Parish 1,495 2,293 4,010 5,319 1,573 444 11 1,728 64 Backson Parish 1,495 2,293 4,010 5,319 1,573 444 11 1,728 64 Backson Parish 1,495 2,295 4,395 3,497 1,375 51 4,923 35 Backson Parish 1,495 2,495 4,699 1,496 4								
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Iberia Parish	Grant Parish	2,994	600	2,671	923	0	3,594	46
berville Parish 1,150 3,667 3,545 1,272 0 4,817 37 66 1								
Jackson Parish								
Jefferson Parish 19,504 31,262 37,992 12,774 0 50,766 3 3 Jefferson Davis Parish 4,284 1,509 4,216 1,559 18 5,793 33 34 adaystet Parish 17,270 12,040 21,231 8,079 0 29,310 7 3 adourche Parish 10,864 4,221 10,819 4,266 0 15,085 16 asaSalle Parish 2,263 391 1,864 762 28 2,664 53 incoln Parish 3,325 3,376 4,779 1,871 51 6,701 29 audition Parish 18,575 1,278 14,513 5,340 0 19,853 9 Julingston Parish 18,575 1,278 14,513 5,340 0 19,853 9 Julingston Parish 263 2,182 1,938 493 14 2,445 58 Morehouse Parish 2,930 4,010 5,319 1,573 48 6,940 27 Dictans Parish 2,753 70,432 54,771 18,414 0 73,185 1 Duachita Parish 12,748 5,012 12,970 4,790 0 17,760 13 Palquermines Parish 2,928 1,995 3,497 1,375 51 4,923 35 Pointe Coupee Parish 1,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,407 10,589 16,468 6,528 0 22,996 8 Rack River Parish 2,187 2,125 3,033 1,224 55 4,312 41 1,723 444 11 1,728 64 Richard Parish 2,187 2,125 3,033 1,224 55 4,312 41 1,172 64 Richard Parish 2,187 2,125 3,033 1,224 55 4,312 41 1,172 64 Richard Parish 1,495 2,077 2,635 905 32 3,572 47 83 Leften Parish 1,20 2,284 3,031 1,016 17 4,064 42 8. Leften Parish 1,220 2,844 3,031 1,016 17 4,064 42 8. Leften Parish 5,051 1,368 8,498 11,340 3,884 103 15,327 14 8. Leften Parish 5,051 1,368 8,498 11,340 3,884 103 15,327 14 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,890 0 10,537 18 8. Leften Parish 5,051 5,486 7,647 2,232 6,231 2,428 60 8,719 23 40 40 40 40 40 40 40 40 40 40 40 40 40					,			
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Lafourche Parish	Jefferson Davis Parish	4,284	1,509	4,216	1,559	18	5,793	33
Asalle Parish 2,263 391 1,864 762 28 2,654 53 alnocin Parish 3,325 3,376 4,779 1,871 51 6,701 29 alnocin Parish 18,575 1,278 14,513 5,340 0 19,853 9 aldadison Parish 263 2,182 1,938 493 14 2,445 58 alorehouse Parish 1,867 3,388 4,050 1,151 54 5,255 34 alarchitoches Parish 2,930 4,010 5,319 1,573 48 6,940 27 alarchitoches Parish 2,753 70,432 54,771 18,414 0 73,185 1 Duachita Parish 12,748 5,012 12,970 4,790 0 17,760 13 Plaquemines Parish 2,928 1,995 3,497 1,375 51 4,923 35 Plaquemines Parish 12,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,407 10,589 16,468 6,528 0 22,996 8 Red River Parish 555 1,173 1,273 444 11 1,728 64 Richland Parish 1,495 2,077 2,655 905 32 3,572 47 Albine Parish 6,623 1,952 6,329 2,246 0 8,575 24 58. Charles Parish 6,011 3,808 6,948 2,871 0 9,819 21 St. Lehena Parish 102 1,308 1,051 359 0 1,410 65 St. James Parish 1,220 2,844 3,031 1,016 17 4,064 42 St. John the Baptist Parish 4,379 4,140 6,107 2,368 44 8,519 25 St. Mary Parish 9,804 8,779 4,140 6,107 2,368 44 8,519 25 St. Mary Parish 1,983 4,409 11,340 3,884 103 15,327 14 St. Martin Parish 4,379 4,140 6,107 2,368 44 8,519 25 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,652 0 32,834 5 St. Mary Parish 1,983 1,543 2,593 9,26 7 3,556 48 Parish 1,983 1,543 2,593 9,26 7 3,556 49 Parish 1,983 1,543 2,593 9,26 7 3,556 49 Parish 1,983 1,543 2,593 9,26 7 3,556 48 Parish 1,983 1,543 2,593 9,26 7 3,556 49 Parish 1,983 1,543	_afayette Parish	17,270	12,040	21,231	8,079	0	29,310	7
	_afourche Parish	10,864	4,221	10,819	4,266	0	15,085	16
Lincoln Parish 3,325 3,376 4,779 1,871 51 6,701 29 Livingston Parish 18,575 1,278 14,513 5,340 0 19,853 9 Maddison Parish 263 2,182 1,938 493 14 2,2455 58 Morehouse Parish 1,867 3,388 4,050 1,151 54 5,255 34 Valchitoches Parish 2,930 4,010 5,319 1,573 48 6,940 27 Dideans Parish 2,753 70,432 54,771 18,414 0 73,185 1 Plaquemines Parish 1,2748 5,012 12,970 4,790 0 17,760 13 Plaquemines Parish 1,076 2,131 2,379 801 27 3,207 49 Replace Parish 15,007 10,589 16,488 6,528 0 22,996 8 Red River Parish 15,55 1,173 1,273 444 11 1,72	aSalle Parish					28		53
Livingston Parish 18,575 1,278 14,513 5,340 0 19,853 9 9 Madison Parish 263 2,182 1,938 493 14 2,445 58 Morehouse Parish 1,867 3,388 4,050 1,151 54 5,255 34 Natchitoches Parish 2,930 4,010 5,319 1,573 48 6,940 27 Orleans Parish 2,753 70,432 54,771 18,414 0 73,185 1 Duachita Parish 12,748 5,012 12,970 4,790 0 17,760 13 Plaquemines Parish 2,928 1,995 3,497 1,375 51 4,923 35 Plaquemines Parish 12,748 5,012 12,970 4,790 0 17,760 13 Plaquemines Parish 12,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,407 10,589 16,488 6,528 0 22,968 8 Red River Parish 555 1,173 1,273 444 11 1,728 64 Richland Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Charles Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Charles Parish 6,011 3,808 6,948 2,871 0 9,819 21 St. Helena Parish 102 1,308 1,051 359 0 1,410 65 St. Landry Parish 6,828 8,499 11,340 3,884 103 15,327 14 St. Landry Parish 6,828 8,499 11,340 3,884 103 15,327 14 St. Martin Parish 4,379 4,140 6,107 2,368 44 8,519 25 St. Martin Parish 9,804 8,271 12,939 5,136 0 19,537 18 St. Tammany Parish 9,804 8,271 12,939 5,136 0 19,537 18 St. Tammany Parish 9,804 8,271 12,939 5,136 0 18,075 12 Gense Parish 1,983 1,543 2,539 3,666 5,588 2,141 33 7,762 66 10 Informed Parish 1,983 1,543 2,539 3,664 1,946 1								
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Natchitoches Parish								
Orleans Parish	Morehouse Parish	1,867	3,388	4,050	1,151	54	5,255	34
Duachita Parish 12,748 5,012 12,970 4,790 0 17,760 13 Plaquemines Parish 2,928 1,995 3,497 1,375 51 4,923 35 Pointe Coupee Parish 1,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,407 10,589 16,468 6,528 0 22,996 8 Red River Parish 555 1,173 1,273 444 11 1,728 64 Richland Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Charles Parish 6,011 3,808 6,948 2,871 0 9,819 21 St. Lames Parish 1,02 1,308 1,051 359 0 1,410 65 St. James Parish 1,02 2,844 3,031 1,016 17 4,064	Natchitoches Parish	2,930	4,010	5,319	1,573	48	6,940	27
Plaquemines Parish 2,928 1,995 3,497 1,375 51 4,923 35 Pointe Coupee Parish 1,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,407 10,589 16,468 6,528 0 22,996 8 Red River Parish 555 1,173 1,273 444 11 1,728 64 Richland Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Bernard Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Charles Parish 6,011 3,808 6,948 2,871 0 9,819 21 St. Helena Parish 102 1,308 1,051 359 0 1,410 65 St. James Parish 1,220 2,844 3,031 1,016 17 4,064 42 St. Landry Parish 6,828 8,499 11,340 3,884 103 15,327 14 St. Martin Parish 5,051 5,486 7,647 2,890 0 10,537 18 St. Tammany Parish 9,804 8,271 12,939 5,136 0 18,075 12 Tensas Parish 189 842 762 262 7 1,031 66 Terrebonne Parish 1,983 1,543 2,593 926 7 3,526 48 Vermillon Parish 6,487 2,232 6,231 2,428 60 8,719 23 Vernon Parish 1,983 1,543 2,593 926 7 3,526 48 Vermillon Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Eaton Rouge Parish 1,924 530 1,775 656 23 2,400 59 West Carroll Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	Orleans Parish	2,753	70,432	54,771	18,414	0	73,185	1
Plaquemines Parish 2,928 1,995 3,497 1,375 51 4,923 35 Pointe Coupee Parish 1,076 2,131 2,379 801 27 3,207 49 Rapides Parish 12,407 10,589 16,468 6,528 0 22,996 8 Red River Parish 555 1,173 1,273 444 11 1,728 64 Richland Parish 1,495 2,077 2,635 905 32 3,572 47 Sabine Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Bernard Parish 6,623 1,952 6,329 2,246 0 8,575 24 St. Charles Parish 6,011 3,808 6,948 2,871 0 9,819 21 St. Helena Parish 102 1,308 1,051 359 0 1,410 65 St. James Parish 1,220 2,844 3,031 1,016 17 4,064 42 St. Landry Parish 6,828 8,499 11,340 3,884 103 15,327 14 St. Martin Parish 5,051 5,486 7,647 2,890 0 10,537 18 St. Tammany Parish 9,804 8,271 12,939 5,136 0 18,075 12 Tensas Parish 189 842 762 262 7 1,031 66 Terrebonne Parish 1,983 1,543 2,593 926 7 3,526 48 Vermillon Parish 6,487 2,232 6,231 2,428 60 8,719 23 Vernon Parish 1,983 1,543 2,593 926 7 3,526 48 Vermillon Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Eaton Rouge Parish 1,924 530 1,775 656 23 2,400 59 West Carroll Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	Quachita Parish					0		13
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St. Helena Parish 102 1,308 1,051 359 0 1,410 65 St. James Parish 1,220 2,844 3,031 1,016 17 4,064 42 St. John the Baptist Paris 1,353 4,872 4,679 1,546 0 6,225 31 St. Landry Parish 6,828 8,499 11,340 3,884 103 15,327 14 St. Martin Parish 4,379 4,140 6,107 2,368 44 8,519 25 St. Mary Parish 5,051 5,486 7,647 2,890 0 10,537 18 St. Tammany Parish 26,737 6,097 23,182 9,652 0 32,834 5 Tangipahoa Parish 9,804 8,271 12,939 5,136 0 18,075 12 Tensas Parish 12,022 7,379 14,130 5,190 81 19,401 10 Union Parish 1,983 1,543 2,593 926 7 3,526 48 Vermillion Parish 6,487 2,232 6,231 2,428 60 8,719 23 Vernon Parish 1,983 1,738 3,331 1,216 21 4,568 39 Webster Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Baton Rouge Parish 1,924 530 1,775 656 23 2,454 57 West Carroll Parish 1,924 530 1,775 656 23 2,450 59 Winn Parish 1,306 1,094 1,775 656 23 2,450 59 Winn Parish 1,306 1,094 1,775 656 20 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20								
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St. Tammany Parish 26,737 6,097 23,182 9,652 0 32,834 5 Tangipahoa Parish 9,804 8,271 12,939 5,136 0 18,075 12 Tensas Parish 189 842 762 262 7 1,031 66 Terrebonne Parish 12,022 7,379 14,130 5,190 81 19,401 10 Union Parish 1,983 1,543 2,593 926 7 3,526 48 Vermilion Parish 6,487 2,232 6,231 2,428 60 8,719 23 Vernon Parish 7,019 2,927 7,697 2,185 64 9,946 19 Washington Parish 2,830 1,738 3,331 1,216 21 4,568 39 West Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Baton Rouge Parish 1,862 1,819 2,604 1,056 21 3,681 45 West Carroll Parish 1,306 1,094 1,778 622 0 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	St. Mary Parish	5,051	5,486	7,647	2,890	0	10,537	18
Franchigopahoa Parish 9,804 8,271 12,939 5,136 0 18,075 12 Fensas Parish 189 842 762 262 7 1,031 66 Ferrebonne Parish 12,022 7,379 14,130 5,190 81 19,401 10 Jnion Parish 1,983 1,543 2,593 926 7 3,526 48 Vermillion Parish 6,487 2,232 6,231 2,428 60 8,719 23 Vernon Parish 7,019 2,927 7,697 2,185 64 9,946 19 Washington Parish 2,830 1,738 3,331 1,216 21 4,568 39 West Parish 4,296 3,466 5,588 2,141 33 7,762 26 Nest Baton Rouge Parish 1,862 1,819 2,604 1,056 21 3,681 45 Nest Carroll Parish 1,924 530 1,775 656 23 2,454	•							
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Union Parish 1,983 1,543 2,593 926 7 3,526 48 Vermilion Parish 6,487 2,232 6,231 2,428 60 8,719 23 Vernon Parish 7,019 2,927 7,697 2,185 64 9,946 19 Washington Parish 2,830 1,738 3,331 1,216 21 4,568 39 Webster Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Baton Rouge Parish 1,862 1,819 2,604 1,056 21 3,681 45 West Carroll Parish 1,924 530 1,775 656 23 2,454 57 West Feliciana Parish 1,306 1,094 1,778 622 0 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944								
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Vernon Parish 7,019 2,927 7,697 2,185 64 9,946 19 Washington Parish 2,830 1,738 3,331 1,216 21 4,568 39 Webster Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Baton Rouge Parish 1,862 1,819 2,604 1,056 21 3,681 45 West Carroll Parish 1,924 530 1,775 656 23 2,454 57 West Feliciana Parish 1,306 1,094 1,778 622 0 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 Dity of Monroe 1,147 8,797 7,410 2,534 0 9,944 20								
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Washington Parish 2,830 1,738 3,331 1,216 21 4,568 39 Webster Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Baton Rouge Parish 1,862 1,819 2,604 1,056 21 3,681 45 West Carroll Parish 1,924 530 1,775 656 23 2,454 57 West Feliciana Parish 1,306 1,094 1,778 622 0 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	/ernon Parish	7,019	2,927	7,697	2,185	64	9,946	19
Webster Parish 4,296 3,466 5,588 2,141 33 7,762 26 West Baton Rouge Parish 1,862 1,819 2,604 1,056 21 3,681 45 West Carroll Parish 1,924 530 1,775 656 23 2,454 57 West Feliciana Parish 1,306 1,094 1,778 622 0 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20								
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West Feliciana Parish 1,306 1,094 1,778 622 0 2,400 59 Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	•							
Winn Parish 1,749 1,106 2,044 807 4 2,855 51 City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20								
City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	Nest Feliciana Parish	1,306	1,094	1,778	622	0	2,400	59
City of Monroe 1,147 8,797 7,410 2,534 0 9,944 20	Winn Parish	1,749	1,106	2,044	807	4	2,855	51
ony of Dogardon 1,404 1,004 2,222 001 10 0,010 00	•							
City/Parish Totals 353,960 371,067 531,601 191,695 1,731 725,027		ロ・オジサ	1,004	۷,۷۷۷	031	13	3,010	50

Continued on Next Page

QUICK REFERENCE TABLE A Continued

October 1, 2001 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total
City/Parish Totals - From Prior Page	353,960	371,067	531,601	191,695	1,731	725,027
BESE Schools:						
Special School District #1	137	162	120	65	114	299
Special School District #2	42	327	277	92	0	369
Louisiana School For Math, Science & the Arts	298	89	0	387	0	387
Louisiana School for the Deaf	91	130	86	66	69	221
Louisiana School for the Visually Impaired	13	25	12	4	22	38
Louisiana Special Education Center	34	14	0	0	48	48
New Orleans School for Creative Arts (NOCCA)						
BESE/Special Schools Total	615	747	495	614	253	1,362
LSU/Southern University Lab Schools:						
LSU University Laboratory School	659	152	523	288	0	811
Southern University Lab School	0	496	298	198	0	496
LSU/SU Laboratory Schools Total	659	648	821	486	0	1,307
Type 2 Charter Schools:						
St. Landry Charter School	1	249	250	0	0	250
New Vision Learning Academy	1	243	244	0	0	244
Milestone Academy of Learning Experiences	0	75	0	75	0	75
Northwood Preparatory High School	94	437	108	423	0	531
Right Step Academy of Excellence	1	87	0	88	0	88
The Street Academy Charter School	9	188	114	83	0	197
Glencoe Charter School	224	66	290	0	0	290
International School of Louisiana	46	104	150	0	0	150
Tensas Charter School	0	44	44	0	0	44
Avoyelles Public Charter School	279	97	376	0	0	376
East Baton Rouge Arts and Technology School	34	38	0	72	0	72
Delhi Charter School	205	34	238	0	1	239
Type 2 Charter Schools Total	894	1,662	1,814	741	1	2,556
LOUSIANA TOTALS (Excl. Department of Corrections)	356,128	374,124	534,731	193,536	1,985	730,252

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2001 Student Information System (SIS) Report.

Note: The above do not include 1,076 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE B October 1, 2001 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	1, 20 K	1	2	3	4 9/0 0	5	ry Scn	7	8	3111P D 9	y Grad	11	12	Non-	- ed Total
District/Agency			•						•			10		- '-	Grade	ed rotar
Acadia	283	751	851	690	788	843	742	799	772	724	695	627	601	510	63	9,739
Allen	203	317	372	329	319	334	332	360	331	372	309	246	267	224	17	4,332
Ascension	404	1.303	1,269	1,180	1,278	1,218	1,248	1,136	1,137	1,137	1,095	964	921	866	3	15,159
Assumption	307	305	372	319	384	379	309	359	385	369	419	267	245	203	0	4,622
Avoyelles	284	515	534	457	472	475	533	473	482	652	532	456	414	409	136	6,824
Beauregard	77	468	438	454	492	480	478	504	475	468	477	445	378	393	0	6,027
Bienville	97	184	183	182	216	214	186	196	181	236	180	193	174	150	0	2,572
Bossier	253	1.510	1,487	1,352	1,391	1,555	1,488	1,426	1,436	1,643	1,455	1,322	1,170	1,107	0	18,595
Caddo	1.192	3.284	3,360	3,253	3,417	4,072	3,567	3,191	3,517	4,043	3,469	3,154	2,891	2,449	0	44,859
Calcasieu	456	2.426	2,613	2,551	2,460	2,480	2,339	2,485	2,391	2,487	2,535	2,225	2,078	1,955	163	31,644
Caldwell	99	141	138	131	152	159	156	127	159	145	154	130	116	78 104	10	1,895
Cameron Catahoula	20 38	128 126	152 145	143 168	136 149	146 162	143 162	170 130	169 128	156 122	135 141	141 133	134 106	104 104	2 27	1,879 1,841
Claiborne	30 140	202	192	211	237	234	240	215	223	218	232	166	138	155	8	2,811
Concordia	158	309	333	311	315	316	285	300	351	285	232	203	235	217	o 7	3,871
DeSoto	125	329	371	386	401	420	349	395	426	401	367	308	273	252	83	4,886
East Baton Rouge	1.125	3.996	4,148	4,098	4,113	4,504	3,834	3,847	4,169	4,656	3,670	3,573	3,349	3,265	3	52,350
East Carroll	43	138	157	143	145	190	125	126	148	136	101	83	91	101	19	1,746
East Feliciana	117	167	205	198	209	211	168	183	215	219	184	174	175	153	0	2,578
Evangeline	210	515	519	489	547	554	552	523	518	464	480	308	343	319	38	6,379
Franklin	169	299	293	297	287	339	257	315	291	339	251	210	206	213	61	3,827
Grant	56	274	301	270	306	317	289	261	306	291	307	230	191	195	0	3,594
Iberia	239	1.148	1,222	1,050	1,192	1,257	1,054	1,035	1,242	1,141	1,186	901	851	716	181	14,415
Iberville	75	318	426	415	381	429	394	327	382	398	458	266	259	289	0	4,817
Jackson	38	193	181	182	187	202	205	216	184	243	180	168	158	176	17	2,530
Jefferson	746	3.733	4,192	4,163	4,161	4,415	4,074	4,101	4,501	3,906	4,013	3,433	3,003	2,325	0	50,766
Jefferson Davis	115	478	469	444	427	452	474	430	479	448	434	387	387	351	18	5,793
Lafayette	399	2.198	2,303	2,188	2,186	2,427	2,267	2,549	2,395	2,319	2,468	2,175	1,834	1,602	0	29,310
Lafourche	237	1.034	1,060	1,100	1,208	1,362	1,181	1,175	1,185	1,277	1,434	953	938	941	0	15,085
LaSalle	127	179	166	181	196	211	200	190	203	211	215	209	178	160	28	2,654
Lincoln	133	533	520	516	500	529	490	471	522	565	582	410	483	396	51	6,701
Livingston	59	1.490	1,627	1,650	1,624	1,722	1,578	1,615	1,601	1,547	1,589	1,382	1,274	1,095	0	19,853
Madison	97	202	225	223	184	174	165	203	219	246	123	123	113	134	14	2,445
Morehouse	186	418	465	500	445	406	426	369	469	366	404	256	249	242	54	5,255
Natchitoches	350	552	530	542	528	730	437	408	570	672	576	251	416	330	48	6,940
Orleans	2.224	4.137	5,674	6,089	6,247	7,591	4,715	5,022	5,517	7,555	4,755	4,594	4,670	4,395	0	73,185
Ouachita	298	1.349	1,421	1,306	1,366	1,438	1,368	1,373	1,541	1,510	1,433	1,262	1,099	996	0	17,760
Plaquemines	213	354	381	354	378	378	378	362	360	339	396	330	347	302	51	4,923
Pointe Coupee	61	241	285	258	283	243	240	195	281	292	210	216	181	194	27	3,207
Rapides	626	1.786	1,914	1,809	1,765	1,782	1,581	1,670	1,727	1,808	1,847	1,656	1,574	1,451	0	22,996
Red River	86	131	118	148	148	148	97	124	136	137	140	125	87	92	11	1,728
Richland	60	259	300	271	295	299	295	300	284	272	339	198	187	181	32	3,572
Sabine	196	275	295	282	270	361	355	309	344	346	342	333	280	269	55	4,312
St. Bernard	223	593	667	659	708	666	661	754	702	696	735	595	494	422	0	8,575
St. Charles	301	805	702	717	720	736	766	747	725	729	894	697	624	656	0	9,819
St. Helena	71	101	130	114	124	117	82	107	93	112	140	99	67	53	0	1,410
St. James	357	278	307	300	292	336	284	248	304	325	220	264	295	237	17	4,064
St. John the Baptist		454	490	523	515	495	500	507	517	479	508	398	292	348	0	6,225
St. Landry	238	1.219	1,251	1,190	1,257	1,313	1,243	1,137	1,279	1,213	1,184	972	923	805	103	15,327
St. Martin	210	588	650	648	623	715	633	573	722	745	702	571	629	466	44	8,519
St. Mary	311	681	775	786	863	925	768	796	940	802	921	663	637	669	0	10,537
St. Tammany	268	2,205	2,898	2,302	2,443	2,535	2,559	2,644	2,671	2,657	2,938	2,437	2,294	1,983	0	32,834
Tanqipahoa	230	1.297	1,502	1,395	1,443	1,678	1,269	1,358	1,370	1,397	1,628	1,274	1,171	1,063	0	18,075
Tensas	89	72	57	63	58	80	64	98	86	95	56	75	65	66	7	1,031
Terrebonne	361	1.407	1,660	1,491	1,464	1,502	1,554	1,476	1,574	1,641	1,643	1,278	1,219	1,050	81	19,401
Union	59	278	290	250	293	307	289	265	282	280	289	199	209	229	7	3,526
Vermilion	177 221	585 015	632	616	665 707	691	732	736	683	714	779 626	597 574	542 511	510 464	60 64	8,719
Vernon	331	915	874 275	873	797	800	795	772	798	742	636	574	511	464	64	9,946
Washington	133	342	375 576	347 571	364 540	377 601	332	343	355	363	279	336 577	315	286	21	4,568
Webster Parish	249 32	631 256	576 278	571 306	549 247	601 296	566 256	527 324	693 297	625 312	620	577 276	504	440 260	33 21	7,762 3,681
West Carrell					247						275	276	245	260		
West Carroll	28	184	160 166	186 176	219	194	212	196 172	212	184	164 174	156 175	195	141	23	2,454
West Feliciana	205	159	166	176	195	169	177	172	186	173	174	175	143	130	0	2,400
Winn City of Monroo	86 450	233	237	220	190 702	229	214	209	225	201	284	183 504	177 507	163	4	2,855
City of Monroe	450 100	753	821	760	792	832	719	725	850	708	839	586	597	512	0	9,944
City of Bogalusa	109	235	259 57.064	242	239	243	212	201	236	246	238	221	195 45 407	183	19 1 721	3,078
City/Parish Totals	17,138	52,966	57,964	56,018	57,245	61,995	54,643	54,880	58,152	60,600	56,704	48,389	45,407	41,195	1,/31	725,027

QUICK REFERENCE TABLE B Continued October 1, 2001 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non- Graded	Total
City/Parish Totals - From Prior Page	17,138	52,966	57,964	56,018	57,245	61,995	54,643	54,880	58,152	60,600	56,704	48,389	45,407	41,195	1,731	725,027
BESE/Special Schools:																
Special School District #1	0	3	8	9	7	15	11	15	22	30	32	18	12	3	114	299
Special School District #2	0	0	3	0	1	3	12	41	93	124	64	26	2	0	0	369
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	222	165	0	387
Louisiana School for the Deaf	0	6	8	12	10	6	9	14	7	14	20	15	16	15	69	221
Louisiana School for the Visually Impaired	0	0	1	2	0	2	2	5	0	0	2	0	2	0	22	38
Louisiana Special Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48
New Orleans School for Creative Arts (NOCCA)						{NOC	CA studen	ts reported i	by 'parent' s	schools/dist	tricts.}					
BESE/Special Schools Total	0	9	20	23	18	26	34	75	122	168	118	59	254	183	253	1,362
LSU/Southern University Laboratory Schools:																
LSU University Laboratory School	0	52	52	52	51	52	52	71	71	70	70	76	74	68	0	811
Southern University Lab School	20	25	26	26	26	25	26	34	40	50	47	51	52	48	0	496
LSU/SU Laboratory Schools Total	20	77	78	78	77	77	78	105	111	120	117	127	126	116	0	1,307
Type 2 Charter Schools:																
St. Landry Charter School	27	23	13	25	23	29	23	31	25	31	0	0	0	0	0	250
New Vision Learning Academy	14	31	41	43	39	36	22	18	0	0	0	0	0	0	0	244
Milestone Academy of Learning Experiences	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	75
Northwood Preparatory High School	0	0	0	0	0	0	0	0	0	108	91	96	119	117	0	531
Right Step Academy of Excellence	0	0	0	0	0	0	0	0	0	0	57	31	0	0	0	88
The Street Academy Charter School	0	0	0	0	0	0	0	0	40	74	42	28	13	0	0	197
Glencoe Charter School	0	28	46	41	41	38	41	33	22	0	0	0	0	0	0	290
International School of Louisiana	0	103	47	0	0	0	0	0	0	0	0	0	0	0	0	150
Tensas Charter School	0	0	9	6	16	13	0	0	0	0	0	0	0	0	0	44
Avoyelles Public Charter School	0	50	58	52	56	54	54	52	0	0	0	0	0	0	0	376
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	35	37	0	0	0	72
Delhi Charter School	0	36	33	24	19	22	40	28	22	14	0	0	0	0	1	239
Type 2 Charter Schools Total	41	271	247	191	194	192	180	162	109	227	225	192	207	117	1	2,556
LOUISIANA TOTALS (Excluding Department of Corrections)	17,199	53,323	58,309	56,310	57,534	62,290	54,935	55,222	58,494	61,115	57,164	48,767	45,994	41,611	1,985	730,252

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2001 Student Information System (SIS) Report.

Note: The above do not include 1,076 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

Quick Reference Table C Number and Type of Public Schools, 2001-2002

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	16	5	5	1	27	Linomicit
Allen Parish	3	2	3	4	12	
Ascension Parish	12	5	3	1	21	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	4	3	1	14	1
Beauregard Parish	5	1	5	4	15	1
Bienville Parish	2	0	2	4	8	
Bossier Parish	17	7	9	3	36	2
Caddo Parish	46	10	15	3	74	2
Calcasieu Parish	34	11	12	2	59	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2 5	2 2	2 3	4 1	10 11	
Concordia Parish DeSoto Parish	5 4	2	3	4	13	
East Baton Rouge Parish	64	20	20	2	106	1
East Carroll Parish	3	20 1	20 1	1	6	I
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	o 14	
Franklin Parish	7	1	2	1	11	
Grant Parish	4	1	2	2	9	1
Iberia Parish	23	4	6	0	33	•
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	1
Jefferson Davis Parish	6	2	4	2	14	•
Lafayette Parish	23	11	7	3	44	4
Lafourche Parish	17	7	4	0	28	
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	•
Livingston Parish	18	8	7	3	36	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	2	2	0	15	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	82	23	25	1	131	6
Ouachita Parish	21	6	6	0	33	
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	
Rapides Parish	31	6	11	5	53	1
Red River Parish	4	2	1	2	9	2
Richland Parish	6	2	3	1	12	1
Sabine Parish	5	1	3	5	14	1
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	15	3	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	7	3	2	1	13	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	6	8	3	37	
Tensas Parish	2	0	1	1	4	4
Terrebonne Parish	22	10	7	3	42	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11 9	3 1	5 5	1 5	20 20	
Vernon Parish	6	2	3	5 2	20 13	4
Washington Parish Webster Parish	о 13	0	2	8	23	1 1
West Baton Rouge Parish	5	3	3	0	23 11	1
West Carroll Parish	4	0	3 1	3	8	ı
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	3	1	19	
City of Bogalusa	6	1	1	0	8	

Quick Reference Table C - continued Number and Type of Public Schools, 2001-2002

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
City/Parish Totals - From Prior Page	835	253	285	129	1,502	32
BESE Schools:						
Special School District #1				14	14	1
Special School District #2				1	1	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE/Special Schools Total			2	18	20	2
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
St. Landry Charter School	1				1	
New Vision Learning Academy	1				1	
Milestone Academy of Learning Experiences			1		1	
Northwood Preparatory High School			1		1	
Right Step Academy of Excellence			1		1	
The Street Academy Charter School			1		1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Tensas Charter School	1				1	
Avoyelles Public Charter School	1				1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School	1				1	
Type 2 Charter Schools Total	7		5		12	
LOUISIANA TOTALS (Excl. Dept of Corrections)	842	253	283	149	1,536	34

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12, plus nongraded) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D Public School Data: 2001-2002

	г	ublic School Data. 20	001-2002		Day Dunil
District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil ExpenditureRank
Acadia Parish	9,641	8,974	444	\$5,896	59
Allen Parish	4,315	4,051	218	\$6,510	36
Ascension Parish	15,059	14,198	772	\$6,577	32
Assumption Parish	4,577	4,270	201	\$6,885	20
Avoyelles Parish	6,705	6,164	399	\$5,741	63
Beauregard Parish	5,997	5,682	371	\$6,002	55
Bienville Parish	2,560	2,402	138	\$7,303	12
Bossier Parish	18,465	17,462	983	\$6,065	52
Caddo Parish	44,482	41,783	2,223	\$6,985	16
Calcasieu Parish	31,468	29,588	1,747	\$6,115	51
Caldwell Parish	1,862	1,743	66	\$6,252	47
Cameron Parish	1,856	1,743	109	\$8,164	3
					3 21
Catahoula Parish	1,825	1,712	94	\$6,872	
Claiborne Parish	2,822	2,708	149	\$6,815	24
Concordia Parish	3,836	3,617	205	\$6,696	27
DeSoto Parish	4,841	4,571	248	\$7,701	6
East Baton Rouge Pari		48,648	2,815	\$7,334	10
East Carroll Parish	1,723	1,640	83	\$7,064	15
East Feliciana Parish	2,572	2,438	142	\$6,910	19
Evangeline Parish	6,300	5,782	286	\$5,760	62
Franklin Parish	3,808	3,514	199	\$6,027	54
Grant Parish	3,577	3,357	184	\$5,873	60
Iberia Parish	14,239	13,381	637	\$6,532	35
Iberville Parish	4,736	4,440	253	\$7,650	7
Jackson Parish	2,517	2,348	169	\$7,335	9
Jefferson Parish	50,145	46,847	2,261	\$6,672	28
Jefferson Davis Parish		5,421	318	\$6,635	29
Lafavette Parish	29,096	27,357	1,624	\$5,983	56
Lafourche Parish	14,907	13,936	810	\$6,566	33
LaSalle Parish	2,623	2,473	163	\$6,458	39
Lincoln Parish	6,661	6,336	418	\$6,293	44
	19,688		1,056	\$5,376	66
Livingston Parish		18,604			
Madison Parish	2,450	2,323	111	\$6,212	49
Morehouse Parish	5,225	4,904	230	\$6,500	37
Natchitoches Parish	6,810	6,314	353	\$6,595	31
Orleans Parish	71,897	66,397	3,471	\$6,446	42
Ouachita Parish	17,628	16,603	923	\$6,234	48
Plaquemines Parish	4,914	4,706	278	\$7,304	11
Pointe Coupee Parish	3,173	2,926	167	\$7,277	13
Rapides Parish	22,633	21,400	1,294	\$6,717	26
Red River Parish	2,871	2,724	75	\$7,539	8
Richland Parish	3,544	3,328	175	\$6,430	43
Sabine Parish	4,274	4,026	257	\$6,038	53
St. Bernard Parish	8,495	7,957	382	\$6,500	38
St. Charles Parish	9,750	9,265	628	\$8,296	1
St. Helena Parish	1,397	1,323	51	\$6,610	30
St. James Parish	4,052	3,828	230	\$7,260	14
St. John the Baptist Pa		5,803	276	\$7,814	5
St. Landry Parish	15,170	14,016	805	\$6,270	46
St. Martin Parish	8,482	8,042	460	\$6,179	50
St. Mary Parish	10,419	9,775	614	\$6,446	41
St. Tammany Parish	32,785	30,990	1,834	\$6,922	18
Tangipahoa Parish	17,776	16,713	1,030	\$5,582	64
Tensas Parish	999	951	58	\$8,282	2
Terrebonne Parish					
	19,191	17,796	1,007	\$6,282	45
Union Parish	3,492	3,286	217	\$5,817	61
Vermilion Parish	8,681	8,203	480	\$5,969 \$6,440	58
Vernon Parish	9,755	9,214	455	\$6,448	40
Washington Parish	4,534	4,320	270	\$6,774	25
Webster Parish	7,579	7,134	369	\$5,970	57
West Baton Rouge Par		3,427	243	\$6,934	17
West Carroll Parish	2,400	2,264	131	\$5,402	65
West Feliciana Parish	2,387	2,243	122	\$8,088	4
West i eliciana Fansii	0.040	2,757	150	\$6,822	23
Winn Parish	2,918	2,737	100	Ψ0,022	20
	2,918 9,846	9,236	469	\$6,554	34
Winn Parish					

QUICK REFERENCE TABLE D Continued

Public School Data: 2001-2002

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates
City/Parish Totals - From Prior Page	718,759.6	674,182.4	37,564
BESE/Special Schools			
Special School District #1	262.3	262.3	2
Special School District #2	417.6	417.6	2
Louisiana School For Math, Science & the Arts	370.2	361.1	154
Louisiana School for the Deaf	224.3	213.5	13
Louisiana School for the Visually Impaired	39.2	35.6	0
Louisiana Special Education Center	47.9	47.4	0
New Orleans School for Creative Arts (NOCCA)	{NOCCA studen	ts reported by 'paren	t' schools/districts.}
BESE & Special Schools	1,361.4	1,337.5	171
LSU/Southern University Laboratory Schools			
LSU University Laboratory School	811.3	785.1	70
Southern University Lab School	495.8	492.9	38
LSU/Southern University Laboratory Schools Totals	1,307.1	1,278.0	108
Type 2 Charter Schools			
St. Landry Charter School	252.8	252.8	0
New Vision Learning Academy	235.0	226.3	0
Milestone Academy of Learning Experiences	74.8	71.0	0
Northwood Preparatory High School	464.2	401.9	62
Right Step Academy of Excellence	87.1	82.0	0
The Street Academy Charter School	167.4	125.4	0
Glencoe Charter School	288.8	273.6	0
International School of Louisiana	142.9	136.2	0
Tensas Charter School	43.8	42.8	0
Avoyelles Public Charter School	370.4	355.7	0
East Baton Rouge Arts and Technology School	66.9	55.3	0
Delhi Charter School	235.1	225.3	0
Type 2 Charter Schools	2,429.2	2,248.3	62
LOUISIANA TOTALS (Excluding Department of Corrections)	723,857.4	679,046.2	37,905

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

City/Parish School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the audit-adjusted October 1 Minimum Foundation Program (MFP) Student Membership counts.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2001 Employee Counts Reported to Common Code of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

	Classroom Teachers (exc. Adult	Instructional	Instructional Coordinators and	Guidance Counselors (including evaluation and		Library and Media Support	LEA Admin-	LEA Admin.	School Admin-	School Admin. Spt.	Student Spt. Svcs.	All Other Spt.	
District/Agency	Ed.)	Aides	Supervisors	referral services)	Librarians	Staff	istrators	Spt. Staff	istrators	Staff	Staff	Staff	Total
Acadia Parish	645	213	10	49	18	3	5	13	39	48	1	355	1,398
Allen Parish	331	64	9	19	10	0	4	3	18	15	11	177	661
Ascension Parish	1,038	246	20	89	21	18	6	11	53	45	29	477	2,053
Assumption Parish	313	142	25	7	2	0	5	6	24	14	20	164	722
Avoyelles Parish	426	76 67	15	18	12	0	1	14	28	20	11	242	863
Beauregard Parish	413 187	67 47	9 5	25 7	13 4	11 0	5 4	8 5	22 11	35 8	10 3	252 111	869 391
Bienville Parish Bossier Parish	1,134	221	41	77	30	14	5	16	72	54	33	645	2,342
Caddo Parish	3,013	757	124	256	81	47	14	49	152	232	53	1,918	6,696
Calcasieu Parish	2,169	470	44	149	64	2	8	43	114	142	65	1,106	4,377
Caldwell Parish	141	33	6	5	1	0	3	3	7	6	3	78	286
Cameron Parish	148	17	4	7	6	6	3	4	10	11	4	89	309
Catahoula Parish	145	35	7	4	2	1	2	8	9	3	5	105	325
Claiborne Parish	217	61	9	8	2	0	3	2	15	9	4	111	441
Concordia Parish	263	70	5	9	9	0	5	12	17	10	6	159	565
DeSoto Parish	360	84	8	13	11	4	3	6	24	19	8	233	773
East Baton Rouge Parish	3,567	637	43	327	104	25	12	38	169	171	106	1,983	7,182
East Carroll Parish	134	43	10	4	2	0	3	4	11	6	2	72	291
East Feliciana Parish	173	44	6	16	5	0	4	7	13	7	4	111	390
Evangeline Parish	399	91	20	21	10	0	2	6	30	17	8	257	861
Franklin Parish	297	45	7	7	2	1	3	7	11	12	5	150	547
Grant Parish	252	45	6	6	6	1	2	5	14	9	5	166	517
Iberia Parish	1,047	194	21	62	28	5	7	20	43	47	25	500	1,998
Iberville Parish	331 184	40	7 8	20 9	8 0	1 0	3 2	5 2	24 11	18	7	216 111	680
Jackson Parish Jefferson Parish	3,399	41 1,067	8 64	236	50	3	29	30	190	15 289	1 110	1,609	384 7,075
Jefferson Davis Parish	369	82	10	26	13	1	5	9	29	209	110	224	801
Lafayette Parish	1,936	407	38	124	42	4	6	28	91	114	42	743	3,574
Lafourche Parish	1,143	313	55	83	31	0	4	17	57	51	23	406	2,183
LaSalle Parish	173	55	3	6	7	0	4	7	10	9	3	95	372
Lincoln Parish	475	43	10	29	16	13	4	8	26	20	10	217	871
Livingston Parish	1,251	186	21	59	19	0	8	18	64	74	31	630	2,362
Madison Parish	158	49	11	6	5	1	3	5	13	12	11	82	356
Morehouse Parish	388	82	12	16	8	3	4	6	25	23	7	166	739
Natchitoches Parish	470	119	8	12	14	1	1	3	25	21	17	233	924
Orleans Parish	4,552	712	135	309	67	0	70	90	170	367	164	2,173	8,808
Ouachita Parish	1,236	218	30	67	35	15	4	31	60	73	25	716	2,511
Plaquemines Parish	338	81	6	19	9	0	5	14	15	17	5	224	733
Pointe Coupee Parish	231	42	5	12	3	0	3	6	11	13	9	157	492
Rapides Parish	1,574	400	29	128	50	19	6	26	82	76	26	820	3,235
Red River Parish	149	49	4 9	5	0	1	2 2	6	5	8	4	76	310
Richland Parish	266 295	82 96	9 18	9 10	0 11	1 1	3	9 6	12 17	11 12	6 7	133 169	539 644
Sabine Parish St. Bernard Parish	599	129	19	40	15	8	5	9	32	21	24	243	1,144
St. Charles Parish	784	109	11	45	20	9	10	18	36	60	20	366	1,488
St. Helena Parish	95	35	6	6	2	1	3	5	6	3	3	69	234
St. James Parish	270	52	10	13	7	0	5	8	19	16	8	176	584
St. John the Baptist Parish	464	109	12	32	4	0	5	12	26	23	12	201	900
St. Landry Parish	1,072	309	27	48	23	1	7	14	59	42	16	573	2,190
St. Martin Parish	601	104	11	26	14	1	3	12	27	21	18	298	1,136
St. Mary Parish	735	199	23	39	24	8	3	11	45	47	26	378	1,538
St. Tammany Parish	2,275	489	35	197	54	42	7	31	108	142	54	1,189	4,623
Tangipahoa Parish	1,080	208	15	55	25	0	6	22	52	58	30	701	2,252
Tensas Parish	76	44	7	6	0	1	3	5	5	6	2	65	220
Terrebonne Parish	1,405	301	43	94	42	12	7	16	70	69	33	636	2,728
Union Parish	226	46	6	6	7	0	4	4	11	11	7	153	481
Vermilion Parish	586	66	21	46	19	1	5	13	33	30	12	285	1,117
Vernon Parish	695	188	17	33	18	0	2	11	43	27	16	432	1,482
Washington Parish	338	78	8	24	12	0	3	7	14	19	5	193	701
West Parish	491	84 46	10	42	19 10	2	3	8	26	27	3	256	970 522
West Baton Rouge Parish	260	46	8	12	10	1 0	3	4	19	13	7	149	532
West Carroll Parish	179 201	14 45	6 8	6 9	4	0 2	2	4 9	8 10	8 12	4 10	89 108	324 421
West Feliciana Parish Winn Parish	201	45 63	8 7	9	7	0	3	9 7	10	12	10 5	108	421 458
winn Parisn City of Monroe	690	155	24	46	, 14	0	6	10	28	39	1	418	1,431
City of Monroe City of Bogalusa	218	85	9	9	2	0	3	7	12	12	12	116	485
City/Parish School District Totals	49,274	10,820	1,280	3,212	1,175	291	378	863	2,546	2,900	1,267	25,877	99,881
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QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2001 Employee Counts Reported to Common Code of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
City/Parish Totals - Bal Forward	49,274	10,820	1,280	3,212	1,175	291	378	863	2,546	2,900	1,267	25,877	99,881
Special School District #1	99	114	15	11	0	0	1	3	0	0	12	21	276
Special School District #2	45	23	3	5	2	0	0	0	0	0	3	4	85
Louisiana School For Math, Science & the Arts	44	0	0	3	13	3	3	2	2	2	3	38	113
Louisiana School for the Deaf	80	27	1	11	2	1	3	9	8	1	4	179	325
Louisiana School for the Visually Impaired	17	10	1	4	1	0	1	2	2	0	6	39	83
Louisiana Special Education Center	15	44	0	2	0	1	5	4	1	1	6	49	128
New Orleans School for Creative Arts (NOCCA)	35	0	2	0	1	0	0	5	2	2	2	13	62
BESE & Special Schools	335	218	22	36	19	5	13	25	15	6	36	342	1,072
LSU University Laboratory School	62	6	0	3	2	0	0	1	3	4	1	10	92
Southern University Lab School	34	2	0	1	1	1	0	0	3	4	0	16	62
LSU/SU Laboratory Schools	96	8	0	4	3	1	0	1	6	8	1	26	153
Eco/Co Euboratory Concold	00	ŭ	ŭ	·	Ü	·	Ü	·	Ü	Ü	•	20	.00
St. Landry Charter School	25	15	0	2	1	0	0	0	2	0	0	14	58
New Vision Learning Academy	14	5	0	2	0	0	1	2	0	3	0	4	31
Milestone Academy of Learning Experiences	7	0	0	1	0	0	0	0	3	1	0	2	13
Northwood Preparatory High School	21	1	0	1	0	0	0	0	2	1	0	8	34
Right Step Academy of Excellence	3	0	0	1	0	0	1	2	1	1	0	2	11
The Street Academy Charter School	20	1	0	1	0	0	2	0	1	1	0	4	30
Glencoe Charter School	18	7	0	0	0	0	0	1	1	0	1	12	40
International School of Louisiana	10	7	1	0	0	0	0	1	1	1	0	5	26
Tensas Charter School	5	2	1	0	0	0	1	0	0	2	0	4	15
Avoyelles Public Charter School	19	8	0	0	0	0	1	1	0	0	0	2	31
East Baton Rouge Arts and Technology School	8	0	0	0	0	0	1	0	1	1	0	0	11
Delhi Charter School	17	2	0	1	0	0	0	1	0	1	0	2	24
Type 2 Charter Schools	166	48	2	8	1	0	7	8	12	12	1	58	323
LOUISIANA TOTALS - Exc. Dept of Corrections	49,870	11,094	1,303	3,259	1,199	297	398	897	2,579	2,926	1,305	26,303	101,428
Department of Corrections - Elementary/Secondary classes	110	0	0	4	2	0	0	0	6	0	0	0	122
LOUISIANA TOTALS - All Schools	49,980	11,094	1,303	3,263	1,201	297	398	897	2,585	2,926	1,305	26,303	101,550

Source: 2001-2002 Louisiana Report to Common Core of Data (CCD), as extracted from October 2001 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases.

QUICK REFERENCE TABLE F

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2001-2002

District Agent Pure Fure Content C			All Classroom Tea	achers	Classrooi	m Teachers Excludir Rehires	ng All ROTC and	
Alon Parieh 328 S32,126 \$31,1574 \$32,107 \$36,8995 \$36,414 \$32,000 \$31,8415 \$4 Assumption Parieh 431 \$34,615 \$34,210 331,821 \$30,8972 \$36,3899 \$19,400 Assumption Parieh 439 \$32,713 \$32,001 418 \$32,480 \$31,821 40 Beautegard Parieh 410 \$34,647 \$33,622 306 \$35,010 \$33,8989 \$31 21 Besself Parieh 1,116 \$34,647 \$30,626 1,110 \$33,602 \$33,601 \$33,698 \$31,000 \$34,8481 \$36,600 \$2,170 \$34,8481 \$36,600 \$31,111 \$30,000 \$34,8481 \$36,600 \$31,8174 \$33,600 \$31,814 \$36,000 \$31,8181 \$38,800 \$30,000 \$34,8481 \$36,000 \$31,8181 \$38,000 \$38,944 \$37,664 \$5 \$30,000 \$34,8481 \$32,000 \$32,745 \$30,000 \$34,8481 \$30,000 \$34,8481 \$32,000 \$34,8481 \$32,000	District/Agency	Full-Time Equivalent	Teachers Salary (With extra	Teachers Salary (without extra	Full-Time Equivalent	Teachers Salary (With extra	Teachers Salary (without extra	** <u>Ranking</u>
Ascention Partish 1,037 \$38,996 \$38,414 1,033 \$38,9072 \$34,851 \$34,151 \$34,151 \$34,151 \$34,151 \$34,151 \$34,151 \$34,151 \$34,151 \$34,151 \$33,261 \$31,851 \$33,861 \$32,248 \$31,221 \$33 \$31,861 \$33,361 \$33,861 \$33,501 \$33,861 \$33,360 \$32,250 \$0 \$30,661 \$35,070 \$30,666 \$35,070 \$30,666 \$30,461 \$30,461 \$30,461 \$30,461 \$30,461 \$30,461 \$30,461 \$30,461 \$30,461 \$30,461 \$30,707 \$30,662 \$30,583 \$30,008								
Assumption Partierh								
Avoyuelle Partish								
Beaumgard Parieth 110 \$34,647 \$33,022 366 \$35,010 \$33,398 31 \$32,401 \$32,401 \$33,009 \$32,205 50 Bossier Parieth 17 \$33,175 \$32,266 1,010 \$38,844 \$33,009 \$32,205 50 \$20,400 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,800 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,600 \$34,681 2,88 \$38,000 \$34,681 2,88 338,000 34,681 34,68 34,	•							
Ben-wille Parteln 167 \$33,191 \$32,240 184 \$33,069 \$32,350 \$50 \$50	•							
Bossier Parish	-							
Caddo Parlini 3,046 \$38,944 \$38,651 2,025 \$38,838 \$38,308 6 Caldasaleu Parlini 142 \$32,381 \$29,579 136 \$32,467 \$29,671 54 Caldwell Parlini 142 \$32,281 \$29,579 136 \$32,467 \$29,671 54 Calabroule Parlini 142 \$32,081 \$27,391 134 \$27,919 \$37,777 66 Calabroule Parlini 122 \$30,533 \$32,332 213 \$30,228 \$30,002 \$32,4954 45 Concordia Parlini 256 \$34,039 \$35,063 \$25,063 \$32,23 \$33,000 \$34,4954 \$33,466 16 East Baton Rouge Parlish 3,57 \$37,488 \$36,705 \$48 \$37,224 \$36,660 16 East Galciana Parlini 176 \$33,845 \$33,488 167 \$33,160 \$32,717 34 East Feliciana Parlini 176 \$33,845 \$33,489 125 \$31,467 \$30,108 \$34,177								
Caldwell Parish								
Cameron Parish 150 \$38.594 \$37,964 \$5.00 \$38.694 \$37,964 \$6.00 Catabhoula Parish 142 \$28.029 \$27.391 \$43.27919 \$2.277 \$6.00 Catabhoula Parish 222 \$30.853 \$30.238 \$213 \$30.028 \$30,006 \$61 \$0.00 control Parish 266 \$34.039 \$2.5063 \$25.65 \$33.300 \$24.954 \$43.00 \$2.5063 \$2.5	Calcasieu Parish	2,170	\$36,187	\$34,781	2,140	\$36,070	\$34,681	28
Catabhoue Parish 142 \$22,029 \$27,391 \$27,919 \$27,277 66 Calabome Parish 222 \$30,835 \$30,308 213 \$30,028 \$30,006 61 Concordia Parish 266 \$34,039 \$25,063 255 \$33,920 \$24,954 48 Best Baton Rouge Parish 3.521 \$37,488 \$36,705 348 \$37,254 \$36,506 16 East Caroli Parish 135 \$31,696 \$31,029 125 \$31,326 \$30,0724 \$39 East Falicinan Parish 136 \$34,725 \$34,209 396 \$34,707 \$34,197 \$34,197 \$34,197 \$34,197 \$34,197 \$31,309 \$36 \$34,707 \$34,197 \$30,0687 \$30,019 \$30,467 \$30,090 \$36 \$34,197 \$34,197 \$34,197 \$34,197 \$34,197 \$34,197 \$34,197 \$34,197 \$30,0687 \$30,019 \$30,467 \$30,019 \$30,467 \$30,019 \$30,467 \$30,019 \$30,467 \$30,191 \$35,564	Caldwell Parish	142	\$32,381	\$29,579	136	\$32,467	\$29,671	54
Clabome Parish 222 \$30,853 \$30,238 213 \$30,028 \$30,006 61 Concordia Parish 266 \$34,039 \$25,063 255 \$33,302 \$24,954 43 DeStor Parish 357 \$37,488 \$36,706 348 \$37,254 \$35,506 16 East Bation Rouge Parish 135 \$31,606 \$31,029 125 \$31,326 \$30,724 59 East Faciliciana Parish 176 \$33,845 \$33,448 167 \$33,160 \$32,763 49 Frankin Parish 296 \$34,725 \$34,099 584,777 \$34,197 36 Frankin Parish 296 \$31,875 \$31,309 278 \$31,464 \$30,950 56 Iberia Parish 1,000 \$36,687 \$36,019 1,44 \$30,950 36 1,44 \$30,950 36 1,44 \$30,950 36 1,44 \$30,950 36 1,44 \$30,950 36 1,44 \$30,950 33,850 1,44 3	Cameron Parish	150	\$38,594			\$38,594	\$37,964	5
Concordia Parish 266 \$34,039 \$25,063 255 \$33,920 \$24,984 43 DeSolo Parish 3.77 \$37,488 \$30,705 48 \$37,254 \$36,566 16 East Baton Rouge Parish 3.521 \$37,199 \$35,801 3,493 \$37,115 \$38,810 17 East Carroll Parish 176 \$33,845 \$33,402 125 \$31,326 \$30,724 49 Evangeline Parish 366 \$34,725 \$34,209 385 \$34,107 \$34,187 36 Grant Parish 251 \$31,135 \$30,725 241 \$30,819 \$30,467 60 Grant Parish 1,060 \$36,687 \$36,019 1,060 \$36,687 \$30,199 \$30,467 \$20 Berland Parish 1,060 \$36,687 \$30,199 \$30,467 \$20 Berland Parish 1,160 \$36,867 \$30,199 \$30,467 \$20 Jeflerson Davis Parish 1,76 \$38,891 \$37,699 \$32,779 \$2 Jefferson Davis Parish 3,41								
DeStort Parish 357 \$37,488 \$36,000 348 \$37,215 \$36,506 16 East Batton Rouge Parish 3,521 \$31,598 \$35,601 17 East Feliciana Parish 176 \$31,666 \$31,029 125 \$31,360 \$32,778 49 Exampleine Parish 396 \$34,725 \$33,409 395 \$34,707 \$34,917 36 49 192 \$31,451 \$30,050 58 67 arral Parish 261 \$31,135 \$33,009 278 \$31,454 \$30,950 58 67 arral Parish 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 1,060 \$36,687 \$36,019 2,012 \$36,682 \$36,682 \$36,682 \$36,682 \$36,682 \$36,682 <								
East Batton Rouge Parish 3,521 \$37,169 \$35,801 3,493 \$37,115 \$35,801 17 East Carroll Parish 176 \$33,666 \$31,029 125 \$31,326 \$30,724 59 Exarg Feliciane Parish 176 \$33,475 \$33,409 395 \$34,707 \$34,197 36 Franklin Parish 296 \$31,875 \$33,309 278 \$31,454 \$30,819 34 Grant Parish 1,050 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$30,619 24 1,150 \$36,687 \$37,779 22 3,461 25 3,461 25 3,461 25 3,461 25 3,461 25 3,461 25 3,461								
East Caroll Parish 135 \$31,666 \$31,029 125 \$31,326 \$30,724 \$9 East Feliciana Parish 176 \$33,845 \$33,429 395 \$34,707 \$34,197 36 Frankin Parish 296 \$31,875 \$31,309 278 \$31,454 \$30,950 68 Grant Parish 291 \$31,135 \$30,725 241 \$30,819 \$36,047 60 Iberia Parish 1,050 \$36,687 \$36,019 1,650 \$36,687 \$36,019 24 Iberia Parish 1,760 \$38,891 \$35,964 238 \$38,775 \$36,687 36,019 24 Jarkson Parish 3,76 \$38,891 \$35,964 32,21 \$38,815 \$37,709 2 2 2 2 2 2 2 366,057 12 2 366,057 12 2 366,057 12 2 366,057 12 2 366,057 12 2 2 2 2 2 2<								
East Floicinan Parish 176 \$33,845 \$34,409 \$34,707 \$34,107 \$34,107 \$34,107 \$34,107 \$34,107 \$34,107 \$34,107 \$36,109 \$38,725 \$34,209 \$33,451 \$30,950 \$38 Franklin Parish 256 \$31,355 \$30,725 241 \$30,819 \$30,467 60 Iberville Parish 332 \$38,931 \$35,699 24 \$30,819 \$36,667 \$37,709 22 Jefferson Davis Parish 3,76 \$36,891 \$36,891 \$36,801 \$37,709 22 Jefferson Davis Parish 3,70 \$35,891 \$36,690 \$36,691 \$36,805 \$36,680 \$36,691 \$36,805 \$37,709 \$2 \$36,805 \$37,709 \$2 \$36,805 <td>•</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	•							
Evangeline Parish 396 \$34,725 \$34,209 305 \$34,707 \$34,197 36 Franklin Parish 296 \$31,875 \$31,309 278 \$31,454 \$30,950 58 Remains 296 \$31,875 \$31,309 278 \$31,454 \$30,950 58 \$31,875 \$31,309 278 \$31,454 \$30,950 58 \$31,875 \$31,355 \$30,725 \$241 \$30,819 \$30,467 60 lberia Parish 1,050 \$36,687 \$36,019 1,050 \$36,687 \$36,019 24 lberial Parish 332 \$38,931 \$35,969 1,050 \$36,687 \$36,019 24 lberial Parish 332 \$38,931 \$35,969 170 \$38,851 \$37,709 2 54,000 330,000 Parish 332 \$38,891 \$37,699 170 \$38,851 \$37,709 2 54,000 90 90 90 90 90 90 90 90 90 90 90 90								
Frankin Parish 296 \$31,875 \$31,309 278 \$31,644 \$30,850 58 Grant Parish 251 \$31,135 \$30,725 241 \$30,819 \$30,467 60 Iberville Parish 1,050 \$36,687 \$36,019 1,050 \$36,687 \$35,775 \$35,785 33 337,709 24 Jackson Parish 176 \$38,891 \$36,809 \$36,300 3,221 \$36,494 \$36,176 25 Jefferson Davis Parish 370 \$37,801 \$35,988 366,852 \$36,607 12 Lafourche Parish 1,961 \$36,855 \$36,628 1,958 \$36,852 \$36,625 20 Lafourche Parish 1,146 \$33,686 \$33,119 1,139 \$33,605 \$33,005 33,005 33,005 \$36,625 20 Lafourche Parish 1,74 \$34,569 \$33,700 174 \$34,589 \$33,700 39 Lincoln Parish 479 \$35,775 \$35,895 294,77 146								
Denrila Parish	Franklin Parish				278			
Ibenville Parish 332 \$38,931 \$35,964 328 \$38,775 \$35,785 33 Jackson Parish 176 \$38,891 \$37,699 170 \$38,851 \$37,709 22 Jefferson Parish 370 \$37,801 \$35,968 366 \$37,869 \$36,067 12 Saf,444 \$36,176 25 Jefferson Davis Parish 370 \$37,801 \$35,968 366 \$37,869 \$36,067 12 Saf,455 Saf,625 20 Lafourche Parish 1,961 \$34,568 \$36,668 \$33,119 1,139 \$33,605 \$33,055 46 LaSalle Parish 1,146 \$33,666 \$33,119 1,139 \$33,605 \$33,055 46 LaSalle Parish 1,74 \$34,569 \$33,700 33 33,700 33 Saf,4569 \$33,700 33 Saf,4569 S33,700 33 Saf,4569 S33,700 33 Saf,4569 S33,700 33 Saf,4569 S33,700 Saf,4569 S33,700 Saf,4569 S33,700 Saf,4569 S33,700 Saf,4569 S33,700 Saf,4569 Saf,4669 Saf	Grant Parish	251	\$31,135	\$30,725	241	\$30,819	\$30,467	60
Jackson Parish 176 \$38,891 \$37,699 170 \$38,851 \$37,709 2 Jefferson Parish 3,418 \$36,688 \$36,360 3,321 \$36,494 \$36,176 25 Jefferson Davis Parish 3,418 \$36,688 \$36,360 3,321 \$36,494 \$36,176 25 Jefferson Davis Parish 1,961 \$36,855 \$36,628 1,958 \$36,852 \$36,625 20 Lafayuteh Parish 1,146 \$33,856 \$33,100 174 \$34,569 \$33,700 39 Lincoln Parish 174 \$34,569 \$33,700 174 \$34,569 \$33,700 39 Lincoln Parish 479 \$35,775 \$35,129 474 \$35,739 \$35,121 29 Lincoln Parish 1,238 \$36,379 \$35,895 1,238 \$36,379 \$35,895 26 Madison Parish 159 \$29,955 \$29,477 146 \$29,517 \$29,166 64 Morehouse Parish 467 \$33,554 \$37,014 \$34,320 \$37,818 \$33,384 9 Orleans Parish 4,189 \$37,554 \$37,014 \$4,132 \$37,548 \$37,000 15 Ouachita Parish 1,244 \$38,487 \$37,781 \$1,228 \$33,385 \$37,683 \$37,883 \$38,897 Pointe Coupee Parish 1,592 \$36,338 \$35,311 \$29 \$33,497 \$33,595 \$27 Replicate Parish 1,592 \$36,338 \$35,511 \$1,581 \$36,128 \$37,581 \$37,000 15 Replicate Parish 1,592 \$36,338 \$35,511 \$1,581 \$36,128 \$33,359 \$29,705 47 Replicate Parish 1,592 \$36,338 \$35,511 \$1,581 \$36,182 \$33,359 \$29,705 47 Replicate Parish 1,592 \$36,338 \$35,511 1,581 \$36,182 \$33,359 \$29,705 47 Rel Replicate Parish 576 \$34,422 \$33,776 \$33,497 \$33,599 \$29,705 47 Rel Rel Rel Parish 1,690 \$31,657 \$30,811 290 \$31,498 \$30,690 57 St. Lehrare Parish 1,690 \$32,690 \$31,837 52 Sabine Parish 1,690 \$32,690 \$31,837 52 Sabine Parish 1,690 \$34,696 \$34,407 \$39,533 \$38,599 \$39,590 57 St. Lehrare Parish 1,690 \$34,696 \$34,407 \$39,533 \$33,590 \$31,837 52 St. Lehrare Parish 1,690 \$34,696 \$34,407 \$39,533 \$33,590 \$34,400 \$34,410 \$30,690 \$37,897 \$37,644 \$39,533 \$33,690 \$37,897 \$37,644 \$39,530	Iberia Parish	1,050	\$36,687	\$36,019	1,050	\$36,687	\$36,019	24
Jefferson Parish 3,418 \$36,689 \$36,360 3,321 \$36,644 \$36,176 25 Jefferson Davis Parish 1,961 \$36,685 \$35,686 \$37,869 \$36,057 12 Lafourthe Parish 1,961 \$36,685 \$36,625 20 Lafourche Parish 1,146 \$33,666 \$33,119 1,139 \$33,605 \$33,005 46 LaSalle Parish 1,74 \$34,569 \$33,700 174 \$34,569 \$33,700 39 Lincoln Parish 1,79 \$35,776 \$35,129 474 \$35,739 \$35,121 29 Livingston Parish 1,238 \$36,379 \$35,885 28,477 146 \$29,517 \$29,666 64 Morehouse Parish 383 \$30,686 \$30,402 380 \$30,517 \$30,332 62 Vacchinches Parish 4,189 \$37,554 \$37,014 4,132 \$37,548 \$37,000 15 Ouachita Parish 1,244 \$38,487 \$37,781 1,228 \$3	Iberville Parish	332	\$38,931	\$35,964	328	\$38,775	\$35,785	
Jefferson Davis Parish								
Lafayette Parish 1,961 \$36,855 \$36,628 1,958 \$36,852 \$36,625 20 Lafourche Parish 1,146 \$33,666 \$33,170 174 \$34,569 \$33,000 174 \$34,569 \$33,000 376 46 LaSalle Parish 174 \$34,569 \$33,700 174 \$35,739 \$35,121 29 Livingston Parish 1,238 \$36,379 \$35,895 1,238 \$36,379 \$35,895 26 Modehouse Parish 138 \$30,308 \$30,402 380 \$30,517 \$30,332 62 Matchitochese Parish 467 \$38,132 \$34,085 451 \$37,898 \$33,884 9 Orleans Parish 4,189 \$37,554 \$37,014 4,132 \$37,548 \$37,000 15 Ouachita Parish 1,244 \$38,487 \$37,781 1,228 \$38,385 \$37,688 33 47 Plaquemines Parish 1,592 \$36,388 \$35,511 1,581 \$36,618 18								
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Madison Parish 159 \$29,955 \$29,477 146 \$29,517 \$29,166 64 Morehouse Parish 383 \$30,586 \$30,402 380 \$30,517 \$30,332 62 Natchitoches Parish 467 \$38,132 \$34,085 451 \$37,598 \$33,884 9 Orleans Parish 4,189 \$37,554 \$37,014 4,132 \$33,585 \$37,000 15 Ouachita Parish 1,244 \$38,487 \$37,781 1,228 \$33,385 \$37,683 7 Plaquemines Parish 341 \$37,078 \$36,188 341 \$37,078 \$36,188 18 Pointe Coupee Parish 1,592 \$36,338 \$35,511 1,581 \$34,122 \$33,580 227 \$32,580 27 Replates Parish 1,592 \$36,338 \$35,511 1,581 \$36,188 \$35,500 27 Richland Parish 1,592 \$36,338 \$33,581 1,581 \$33,489 \$22,9705 47 Richland Parish								
Natchitoches Parish 467 \$38,132 \$34,085 451 \$37,898 \$33,884 9 Orleans Parish 4,189 \$37,554 \$37,014 4,132 \$37,548 \$37,000 15 Ouachita Parish 1,244 \$38,487 \$37,781 1,228 \$33,307 \$36,158 18 Piaquemines Parish 341 \$37,078 \$33,306 221 \$33,497 \$32,952 48 Rapides Parish 1,592 \$36,338 \$35,511 1,581 \$36,182 \$35,550 27 Red River Parish 1,54 \$34,120 \$30,060 127 \$33,589 \$29,705 47 Richland Parish 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 239 \$32,580 \$31,837 230 \$31,488 \$30	-							64
Orleans Parish 4,189 \$37,554 \$37,014 4,132 \$37,548 \$37,000 15 Ouachita Parish 1,244 \$38,487 \$37,781 1,228 \$38,385 \$37,683 7 Plaquemines Parish 341 \$37,078 \$36,158 341 \$37,078 \$36,158 18 Pointe Coupee Parish 234 \$33,917 \$33,306 221 \$33,497 \$32,952 48 Rapides Parish 1,592 \$36,338 \$35,511 1,581 \$36,182 \$35,550 27 Red River Parish 154 \$34,120 \$30,060 127 \$33,589 \$29,705 47 Richland Parish 299 \$31,657 \$30,811 290 \$31,498 \$30,690 57 St. Benard Parish 576 \$34,422 \$33,776 573 \$34,413 \$33,764 41 St. Charles Parish 762 \$34,422 \$33,777 53 \$34,413 \$33,764 41 St. Landry Parish 91 \$32,672	Morehouse Parish	383	\$30,586	\$30,402	380	\$30,517	\$30,332	62
Ouachita Parish 1,244 \$38,487 \$37,781 1,228 \$38,385 \$37,683 7 Plaquemines Parish 341 \$37,078 \$36,158 341 \$37,078 \$36,158 18 Pointe Coupee Parish 234 \$33,917 \$33,306 221 \$33,497 \$32,952 48 Rapides Parish 1,592 \$36,338 \$35,511 1,581 \$36,182 \$35,350 27 Red River Parish 154 \$34,120 \$30,060 127 \$33,589 \$29,705 47 Richland Parish 239 \$32,580 \$31,837 239 \$32,580 \$31,837 52 Sabine Parish 297 \$31,657 \$30,811 290 \$31,498 \$30,690 57 St. Bernard Parish 576 \$34,422 \$33,776 573 \$34,413 \$33,764 41 St. Charles Parish 782 \$39,644 \$38,904 774 \$39,533 \$38,792 1 St. James Parish 271 \$37,658 <td< td=""><td>Natchitoches Parish</td><td>467</td><td>\$38,132</td><td>\$34,085</td><td>451</td><td>\$37,898</td><td>\$33,884</td><td>9</td></td<>	Natchitoches Parish	467	\$38,132	\$34,085	451	\$37,898	\$33,884	9
Plaquemines Parish 341 \$37,078 \$36,158 341 \$37,078 \$36,158 18 Pointe Coupee Parish 234 \$33,917 \$33,306 221 \$33,497 \$32,952 48 Rapides Parish 1,592 \$36,338 \$35,511 1,581 \$36,182 \$35,350 27 Red River Parish 154 \$34,120 \$30,060 127 \$33,589 \$29,705 47 Richland Parish 239 \$32,580 \$31,837 239 \$32,580 \$31,837 52 Sabine Parish 576 \$34,422 \$33,776 573 \$34,413 \$33,764 41 St. Charles Parish 782 \$39,644 \$38,904 774 \$39,533 \$38,792 1 St. Helena Parish 91 \$32,672 \$31,177 83 \$31,862 \$30,594 56 St. John the Baptist Parish 459 \$37,897 \$37,645 459 \$37,897 \$37,645 11 St. Landry Parish 1,080 \$36,815 \$36,471 1,068 \$36,796 \$34,407 37 St. Mary Parish 739 \$34,898 \$34,394 726 \$34,892 \$34,407 37 St. Mary Parish 739 \$34,888 \$34,394 726 \$34,892 \$34,407 37 Tangipahoa Parish 1,403 \$34,812 \$33,924 42 Union Parish 691 \$34,941 \$33,924 1,403 \$34,312 \$33,924 42 Union Parish 691 \$34,941 \$33,924 1,403 \$34,312 \$33,924 42 Union Parish 691 \$34,941 \$34,774 \$38 \$34,909 \$33,733 33 Webster Parish 1,070 \$36,831 \$34,774 \$38,909 \$33,733 33 Webster Parish 1,070 \$34,941 \$34,774 \$36,656 \$34,890 \$34,407 \$32,2674 \$33,924 42 Union Parish 691 \$34,941 \$34,971 \$68 \$34,909 \$33,733 33 Webster Parish 1,070 \$36,831 \$34,774 \$36,651 33 West Baton Rouge Parish 1,070 \$36,831 \$34,775 688 \$34,909 \$33,733 33 Webster Parish 1,070 \$30,455 \$29,781 166 \$30,313 \$29,651 63 West Feliciana Parish 200 \$36,831 \$35,001 200 \$35,798 \$32,898 44 Urior Parish 207 \$34,045 \$33,011 200 \$33,897 \$32,898 44 Urior Parish 207 \$34,045 \$33,011 200 \$33,897 \$32,898 44 Urior Parish 207 \$34,045 \$33,011 200 \$33,897 \$32,898 44 Urior Parish 207 \$34,045						\$37,548		
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City of Bogalusa 217 \$34,852 \$34,530 211 \$34,574 \$34,253 38								
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Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts.

Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G Total Nonpublic Registration, 2001-2002

City/Parish	White	Nonwhite	Regular Ed. PK-8	Regular Ed. 9-12	Spec. Ed. PK-8	Spec. Ed. 9-12	Total
Acadia	2.175	69	1.614	630	0	0	2.244
Allen	0	0	0	0	0	0	0
Ascension	1.393	214	1.353	254	0	0	1.607
Assumption	301	68	369	0	0	0	369
Avovelles	928	92	941	79	0	0	1.020
Beauregard	115	23	130	8	0	0	138
Bienville	0	0	0	0	0	0	0
Bossier	96	2	44	54	0	0	98
Caddo Calcasieu	3.318 2.942	607 584	3.023 2.798	902 714	0 14	0 0	3.925 3.526
Caldwell	2.942	0	2.798	0	0	0	3.526 0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	374	8	250	132	0	0	382
Concordia	205	11	137	79	0	0	216
DeSoto	194	1	133	62	0	0	195
East Baton Rouge	18.143	3.111	15.408	5.657	189	0	21.254
East Carroll	148	19	107	60	0	0	167
East Feliciana	507	6	346	167	0	0	513
Evangeline	834	0	545	289	0	0	834
Franklin	304	1	217	88	0	0	305
Grant	0	0	0	0	0	0	0
Iberia	1.871	287	1.613	545	0	0	2.158
Iberville	765	35	582	218	0	0	800
Jackson	0	0	0	0	0	0	0
Jefferson	22.384	3.934	20.377	5.828	59	54	26.318
Jefferson Davis	526 5.957	51	543 5.206	34	0	0 0	577
Lafavette Lafourche	5.95 <i>1</i> 2.581	863 98	5.206 2.051	1.605 628	9 0	0	6.820 2.679
LaSalle	2.361	0	2.051	020	0	0	2.679
Lincoln	857	49	655	251	0	0	906
Livinaston	118	8	93	33	0	0	126
Madison	295	10	227	78	0	0	305
Morehouse	561	8	423	146	0	0	569
Natchitoches	436	41	341	136	0	0	477
Orleans	13.295	11.814	15.442	9.501	96	70	25.109
Ouachita	1.326	244	1.144	426	0	0	1.570
Plaguemines	302	94	396	0	0	0	396
Pointe Coupee	1.233	82	882	433	0	0	1.315
Rapides	2.257	155	1.931	481	0	0	2.412
Red River	328	0	237	91	0	0	328
Richland	399	2	264	137	0	0	401
Sabine	0	0	0	0	0	0	0
St. Bernard	2.493	172	2.216	449	0	0	2.665
St. Charles St. Helena	807 0	137 0	944 0	0 0	0 0	0 0	944 0
St. James	342	64	406	0	0	0	406
St. John the Baptist	2.615	634	2.362	866	21	0	3.249
St. Landry	2.379	245	1.708	916	0	0	2.624
St. Martin	1.186	208	1.174	220	0	0	1.394
St. Marv	968	151	738	359	22	0	1.119
St. Tammanv	5.818	239	4.502	1.529	26	0	6.057
Tandipahoa	2.138	160	1.827	466	5	0	2.298
Tensas	174	1	120	55	0	0	175
Terrebonne	2.941	273	2.368	846	0	0	3.214
Union	0	0	0	0	0	0	0
Vermilion	834	58	683	209	0	0	892
Vernon	0	0	0	0	0	0	0
Washington	371	0	248	123	0	0	371
Webster	360	2	229	133	0	0	362
West Baton Rouge	469	22	491	0	0	0	491
West Carroll West Feliciana	0 0	0 0	0 0	0 0	0 0	0 0	0 0
Winn	0	0	0	0	0	0	0
City of Monroe	1,038	82	843	277	0	0	1,120
City of Bogalusa	215	15	230	0	0	0	230
Louisiana	112,616	25,054	100,911	36,194	441	124	137,670
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QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2001-2002

Acadia Allen Ascension Assumption Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	131 0 106 23 108 12 0 6 380 236 0 0 0 0 784 0 0 0 145 43 0 1,608 40	176 0 180 41 85 16 0 6 325 298 0 0 19 13 1,802 5 28 64 15 0 184 55	149 0 144 38 86 15 0 3 287 307 0 0 0 22 12 16 1,712 6 44 56 24 0	143 0 153 46 96 19 0 3 303 303 0 0 0 28 13 18 1,594 10 31 61 20	173 0 144 45 80 15 0 274 274 0 0 25 8 12 1,614 14 29 62	161 0 128 45 81 18 0 3 279 281 0 0 29 12 16 1,576 12 36	171 0 131 46 99 14 0 3 279 266 0 0 0 26 18 11 1,565	178 0 116 36 91 12 0 5 301 299 0 0 0 23 8 16	165 0 130 20 102 5 0 8 294 289 0 0 0 30 318 17	167 0 121 29 113 4 0 7 301 245 0 0 0 28 15	155 0 64 0 17 1 0 6 229 191 0 0 36 27 19	163 0 68 0 20 3 0 9 241 180 0 0 31 15 22	169 0 52 0 18 3 0 18 195 167 0 0 33 17	143 0 70 0 24 1 0 21 237 176 0 0 0 32 20 7	0 0 0 0 0 0 0 0 0 14 0 0	2,244 0 1,607 369 1,020 138 0 98 3,925 3,526 0 0 0 382 216 195
Ascension Assumption Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	106 23 108 12 0 6 380 236 0 0 0 20 14 0 0 22 0 0 0 145 43 0 1,608	180 41 85 16 0 6 325 298 0 0 0 19 13 1,802 5 28 64 15 0	144 38 86 15 0 3 287 307 0 0 0 22 16 1,712 6 44 56 24 0	153 46 96 19 0 3 303 303 0 0 0 28 13 18 1,594 10 31 61	144 45 80 15 0 274 274 0 0 25 8 12 1,614 14	128 45 81 18 0 3 279 281 0 0 29 12 16 1,576	131 46 99 14 0 3 279 266 0 0 0 26 18 11	116 36 91 12 0 5 301 299 0 0 0 23 8 16	130 20 102 5 0 8 294 289 0 0 0 30 18	121 29 113 4 0 7 301 245 0 0 0 28 15	64 0 17 1 0 6 229 191 0 0 0 36 27	68 0 20 3 0 9 241 180 0 0 31 15 22	52 0 18 3 0 18 195 167 0 0 0 33 17	70 0 24 1 0 21 237 176 0 0 0 32 20	0 0 0 0 0 0 0 0 14 0 0 0	1,607 369 1,020 138 0 98 3,925 3,526 0 0 0 382 216
Assumption Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	23 108 12 0 6 380 236 0 0 0 20 14 0 0 784 0 0 0 145 43 0 1,608	41 85 16 0 6 325 298 0 0 0 19 13 1,802 5 28 64 15 0 184	38 86 15 0 3 287 307 0 0 0 22 12 16 1,712 6 44 56 24 0	46 96 19 0 3 303 303 0 0 0 28 13 18 1,594 10 31 61	45 80 15 0 0 274 274 0 0 25 8 12 1,614 14 29	45 81 18 0 3 279 281 0 0 29 12 16 1,576	46 99 14 0 3 279 266 0 0 0 26 18 11	36 91 12 0 5 301 299 0 0 0 23 8 16	20 102 5 0 8 294 289 0 0 0 30 18	29 113 4 0 7 301 245 0 0 0 28 15	0 17 1 0 6 229 191 0 0 0 36 27	0 20 3 0 9 241 180 0 0 0 31 15 22	0 18 3 0 18 195 167 0 0 0 33	0 24 1 0 21 237 176 0 0 0 32 20	0 0 0 0 0 0 14 0 0 0	369 1,020 138 0 98 3,925 3,526 0 0 0 382 216
Avoyelles Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	108 12 0 6 380 236 0 0 0 20 14 0 784 0 2 2 0 0 0 0 145 43 0	85 16 0 6 325 298 0 0 0 19 13 1,802 5 28 64 15 0 184	86 15 0 3 287 307 0 0 0 22 12 16 6 1,712 6 44 56 24 0	96 19 0 3 303 303 0 0 0 28 13 18 1,594 10 31 61	80 15 0 0 274 274 0 0 25 8 12 1,614 14	81 18 0 3 279 281 0 0 29 12 16 1,576	99 14 0 3 279 266 0 0 0 26 18 11	91 12 0 5 301 299 0 0 0 23 8 16	102 5 0 8 294 289 0 0 0 30 18	113 4 0 7 301 245 0 0 0 28 15	17 1 0 6 229 191 0 0 0 36 27	20 3 0 9 241 180 0 0 31 15 22	18 3 0 18 195 167 0 0 0 33 17	24 1 0 21 237 176 0 0 0 32 20	0 0 0 0 0 14 0 0 0	1,020 138 0 98 3,925 3,526 0 0 0 382 216
Beauregard Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	12 0 6 380 236 0 0 0 20 14 0 784 0 0 22 0 0 0 14 15 16 16 16 16 16 16 16 16 16 16	16 0 6 325 298 0 0 0 19 19 13 1,802 5 28 64 15 0 184	15 0 3 287 307 0 0 0 22 12 16 6 1,712 6 44 56 24 0	19 0 3 303 303 0 0 0 28 13 18 1,594 10 31 61	15 0 0 274 274 0 0 0 25 8 12 1,614 14	18 0 3 279 281 0 0 29 12 16 1,576	14 0 3 279 266 0 0 0 26 18 11	12 0 5 301 299 0 0 0 23 8	5 0 8 294 289 0 0 0 30 18 17	4 0 7 301 245 0 0 0 28 15	1 0 6 229 191 0 0 0 36 27	3 0 9 241 180 0 0 0 31 15 22	3 0 18 195 167 0 0 0 33 17	1 0 21 237 176 0 0 0 32 20	0 0 0 0 14 0 0 0	138 0 98 3,925 3,526 0 0 0 382 216
Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	0 6 380 236 0 0 0 220 14 0 784 0 22 0 0 0 0 145 43 0	0 6 325 298 0 0 0 19 13 1,802 5 28 64 15 0	0 3 287 307 0 0 0 22 12 16 1,712 6 44 56 24 0	0 3 303 303 0 0 0 28 13 18 1,594 10 31 61	0 0 274 274 0 0 0 25 8 12 1,614 14	0 3 279 281 0 0 0 29 12 16 1,576	0 3 279 266 0 0 0 26 18 11	0 5 301 299 0 0 0 23 8 16	0 8 294 289 0 0 0 30 18	0 7 301 245 0 0 0 28 15	0 6 229 191 0 0 0 36 27	0 9 241 180 0 0 0 31 15 22	0 18 195 167 0 0 0 33	0 21 237 176 0 0 0 32 20	0 0 0 14 0 0 0	0 98 3,925 3,526 0 0 0 382 216
Bienville Bossier Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	6 380 236 0 0 0 20 14 0 784 0 22 0 0 145 43 0 1,608	6 325 298 0 0 0 19 13 1,802 5 28 64 15 0	3 287 307 0 0 0 22 12 16 1,712 6 44 56 24 0	3 303 303 0 0 0 28 13 18 1,594 10 31 61	0 274 274 0 0 0 25 8 12 1,614 14	3 279 281 0 0 0 29 12 16 1,576	3 279 266 0 0 0 26 18 11	5 301 299 0 0 0 23 8 16	8 294 289 0 0 0 30 18 17	7 301 245 0 0 0 28 15	6 229 191 0 0 0 36 27	9 241 180 0 0 0 31 15 22	18 195 167 0 0 0 33 17	21 237 176 0 0 0 32 20	0 0 14 0 0 0 0	98 3,925 3,526 0 0 0 382 216
Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	380 236 0 0 0 20 14 0 784 0 22 0 0 145 43 0	325 298 0 0 0 19 13 1,802 5 28 64 15 0 184	287 307 0 0 0 22 12 16 1,712 6 44 56 24 0	303 303 0 0 0 28 13 18 1,594 10 31	274 274 0 0 0 25 8 12 1,614 14	279 281 0 0 0 29 12 16 1,576	279 266 0 0 26 18 11 1,565	301 299 0 0 0 23 8 16	294 289 0 0 0 30 18	301 245 0 0 0 28 15	229 191 0 0 0 36 27	241 180 0 0 0 31 15 22	195 167 0 0 0 33 17	237 176 0 0 0 32 20	0 14 0 0 0 0	3,925 3,526 0 0 0 382 216
Caddo Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	380 236 0 0 0 20 14 0 784 0 22 0 0 145 43 0	325 298 0 0 0 19 13 1,802 5 28 64 15 0 184	287 307 0 0 0 22 12 16 1,712 6 44 56 24 0	303 303 0 0 0 28 13 18 1,594 10 31	274 274 0 0 0 25 8 12 1,614 14	279 281 0 0 0 29 12 16 1,576	279 266 0 0 26 18 11 1,565	299 0 0 0 23 8 16	294 289 0 0 0 30 18	301 245 0 0 0 28 15	229 191 0 0 0 36 27	180 0 0 0 31 15 22	195 167 0 0 0 33 17	176 0 0 0 32 20	14 0 0 0 0 0	3,925 3,526 0 0 0 382 216
Calcasieu Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	236 0 0 0 20 14 0 784 0 22 0 0 145 43 0	298 0 0 0 19 13 1,802 5 28 64 15 0 184	307 0 0 0 22 12 16 1,712 6 44 56 24 0	303 0 0 0 28 13 18 1,594 10 31 61	274 0 0 0 25 8 12 1,614 14 29	281 0 0 0 29 12 16 1,576	266 0 0 0 26 18 11 1,565	299 0 0 0 23 8 16	289 0 0 0 30 18 17	245 0 0 0 28 15	191 0 0 0 36 27	180 0 0 0 31 15 22	167 0 0 0 33 17	176 0 0 0 32 20	14 0 0 0 0 0	3,526 0 0 0 382 216
Caldwell Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	0 0 0 20 14 0 784 0 22 0 0 0 145 43 0	0 0 19 19 13 1,802 5 28 64 15 0	0 0 0 22 12 16 1,712 6 44 56 24	0 0 28 13 18 1,594 10 31	0 0 25 8 12 1,614 14 29	0 0 29 12 16 1,576	0 0 0 26 18 11 1,565	0 0 0 23 8 16	0 0 0 30 18 17	0 0 0 28 15	0 0 0 36 27	0 0 0 31 15 22	0 0 0 33 17	0 0 0 32 20	0 0 0 0	0 0 0 382 216
Cameron Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	0 0 20 14 0 784 0 22 0 0 0 145 43 0	0 0 19 19 13 1,802 5 28 64 15 0	0 0 22 12 16 1,712 6 44 56 24	0 28 13 18 1,594 10 31	0 0 25 8 12 1,614 14 29	0 29 12 16 1,576	0 26 18 11 1,565	0 0 23 8 16	0 0 30 18 17	0 0 28 15 14	0 0 36 27	0 0 31 15 22	0 0 33 17	0 0 32 20	0 0 0	0 0 382 216
Catahoula Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	0 20 14 0 784 0 22 0 0 0 145 43 0	0 19 19 13 1,802 5 28 64 15 0	0 22 12 16 1,712 6 44 56 24	0 28 13 18 1,594 10 31	0 25 8 12 1,614 14 29	0 29 12 16 1,576	0 26 18 11 1,565	0 23 8 16	0 30 18 17	0 28 15 14	0 36 27	0 31 15 22	0 33 17	0 32 20	0 0 0	0 382 216
Claiborne Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	20 14 0 784 0 22 0 0 0 145 43 0 1,608	19 19 13 1,802 5 28 64 15 0	22 12 16 1,712 6 44 56 24 0	28 13 18 1,594 10 31 61	25 8 12 1,614 14 29	29 12 16 1,576 12	26 18 11 1,565	23 8 16	30 18 17	28 15 14	36 27	31 15 22	33 17	32 20	0	382 216
Concordia DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	14 0 784 0 22 0 0 0 145 43 0 1,608	19 13 1,802 5 28 64 15 0 184	12 16 1,712 6 44 56 24 0	13 18 1,594 10 31 61	8 12 1,614 14 29	12 16 1,576 12	18 11 1,565	8 16	18 17	15 14	27	15 22	17	20	0	216
DeSoto East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	0 784 0 22 0 0 0 145 43 0 1,608	13 1,802 5 28 64 15 0 184	16 1,712 6 44 56 24 0	18 1,594 10 31 61	12 1,614 14 29	16 1,576 12	11 1,565	16	17	14		22				
East Baton Rouge East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	784 0 22 0 0 0 145 43 0	1,802 5 28 64 15 0 184	1,712 6 44 56 24 0	1,594 10 31 61	1,614 14 29	1,576 12	1,565				13		17			
East Carroll East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	0 22 0 0 0 145 43 0	5 28 64 15 0 184	6 44 56 24 0	10 31 61	14 29	12	,	1,012			1,467	1,498	1,399	1,293	189	21,254
East Feliciana Evangeline Franklin Grant Iberia Iberville Jackson	22 0 0 0 145 43 0	28 64 15 0 184	44 56 24 0	31 61	29		10	16	22	1,601 12	1,407	1,430	1,399	1,293	0	167
Evangeline Franklin Grant Iberia Iberville Jackson	0 0 145 43 0 1,608	64 15 0 184	56 24 0	61		30	20									
Franklin Grant Iberia Iberville Jackson	0 0 145 43 0 1,608	15 0 184	24 0		62		30	39	45	42	34	44	36	53	0	513
Grant Iberia Iberville Jackson	0 145 43 0 1,608	0 184	0	20	40	54	62	58	64	64	86	62	71	70	0	834
Iberia Iberville Jackson	145 43 0 1,608	184			19	34	38	22	25	20	26	23	14	25	0	305
lberville Jackson	43 0 1,608			0	0	0	0	0	0	0	0	0	0	0	0	0
Jackson	0 1,608	55	154	163	179	167	181	132	157	151	141	142	141	121	0	2,158
	1,608		59	62	65	70	55	59	50	64	63	44	63	48	0	800
	,	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson 1	40	2,199	2,188	2,103	2,070	2,046	2,030	2,145	2,142	1,846	1,508	1,480	1,477	1,363	113	26,318
Jefferson Davis		41	53	67	62	68	56	55	59	42	10	8	16	0	0	577
Lafayette	462	593	552	551	533	565	510	493	505	442	411	423	397	374	9	6,820
Lafourche	90	237	226	240	214	216	231	221	194	182	158	168	156	146	0	2,679
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	99	76	53	61	69	47	63	59	68	60	70	49	70	62	0	906
Livingston	18	14	7	14	4	10	10	3	4	9	7	12	8	6	0	126
Madison	31	33	22	18	22	19	26	17	21	18	20	21	23	14	0	305
Morehouse	42	44	41	35	40	32	36	55	44	54	33	39	45	29	0	569
Natchitoches	19	30	28	36	25	38	38	27	48	52	36	34	31	35	0	477
	1,198	1,371	1,427	1,381	1,472	1,386	1,550	1,598	1,798	2,261	2,587	2,453		2,082	166	25,109
Ouachita	140	125	118	96	99	105	113	103	112	133	115	115	88	108	0	1,570
Plaquemines	57	39	48	36	36	38	35	35	36	36	0	0	0	0	0	396
Pointe Coupee	59	97	88	83	94	76	104	105	98	78	99	107	111	116	0	1,315
•	180	221	180	206	155	167	200	206	208	208	142	136	107	96	0	2,412
Rapides	20	24	23	23	22	23	33	26	200	206	20	22	25	24	0	328
Red River																
Richland	30	19	14	17	25	34	29	34	27	35	26	36	36	39	0	401
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	153	226	221	210	248	224	220	259	211	244	109	117	119	104	0	2,665
St. Charles	49	112	119	113	96	97	93	106	90	69	0	0	0	0	0	944
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	39	44	40	35	41	39	50	39	43	36	0	0	0	0	0	406
St. John the Baptist	179	215	233	232	214	246	253	257	296	237	222	211	220	213	21	3,249
St. Landry	114	116	181	157	163	174	160	186	233	224	257	248	203	208	0	2,624
St. Martin	72	107	112	107	94	105	101	172	177	127	65	44	57	54	0	1,394
St. Mary	0	85	66	92	85	79	73	87	88	83	93	83	81	102	22	1,119
St. Tammany	367	528	488	433	477	447	458	442	404	458	433	361	368	367	26	6,057
Tangipahoa	155	215	186	201	182	169	167	188	172	192	118	117	114	117	5	2,298
Tensas	13	11	15	12	8	11	14	11	13	12	11	10	17	17	0	175
Terrebonne	140	281	241	240	248	255	252	229	248	234	218	222	239	167	0	3,214
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	32	74	73	81	68	67	65	81	65	77	57	47	47	58	0	892
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	22	26	20	23	20	22	21	37	28	29	30	29	32	32	0	371
Webster	0	28	17	17	24	25	26	22	41	29	32	28	41	32	0	362
	0	28 57	58	57	57	25 59	26 50	56	50	29 47	32 0	28	0	0	0	362 491
West Baton Rouge																
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	89	86	90	76	94	94	81	76	80	77	66	65	65	81	0	1,120
City of Bogalusa	30	29	26	23	24	23	26	19	18	12	0	0	0	0	0	230
Louisiana 7	7,577	10,734	10,388	10,142	10,117	10,008	10.179	10.472	10.632	10 662	0.525	0.265	8 998	8.406	565	137,670

Quick Reference Table I Number and Type of Nonpublic Schools, 2001-2002

City/Parish	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	0	1	3
Assumption	2	0	0	0	2
Avoyelles	4	0	0	1	5
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	2	3	15
Calcasieu	8	0	2	1	11
Caldwell	0	0	0	0 0	0
Cameron Catahoula	0 0	0 0	0 0	0	0 0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	29	3	5	16	53
East Carroll	0	0	0	10	1
East Feliciana	Ö	Ö	0	1	1
Evangeline	Ö	Ö	0	1	1
Franklin	Ö	Õ	0	1	1
Grant	0	0	0	0	Ö
Iberia	4	Ő	0	2	6
Iberville	1	0	1	0	2
Jackson	0	0	0	0	0
Jefferson	37	2	7	8	54
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	3	2	17
Lafourche	5	1	1	0	7
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	0	0	0	1	1
Madison	0	0	0	1	1
Morehouse	1	0	0	1	2
Natchitoches	0	0	0	1	1
Orleans	45	8	12	5	70
Ouachita	1	0	0	4	5
Plaquemines	2	0	0	0	2
Pointe Coupee	1	0	1	1	3
Rapides	5	0	2	1	8
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	5	0	2	0	7
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1_
St. John the Baptist	4	0	1	2	7
St. Landry	3	0	1	4	8
St. Martin	2	0	1	0	3
St. Mary	3	0	2	0	5
St. Tammany	11	1	3	1	16
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	6	0	1	1	8
Union	0	0	0	0	0
Vermilion Vernon	3	0 0	1	0	4
	0	0	0 0	0 1	0 1
Washington Webster	0	0	0		
webster West Baton Rouge	0 1	0	0	1 0	1 1
West Baton Rouge West Carroll	0	0	0	0	0
West Carroll West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	2	0	6
City of Monroe City of Bogalusa	1	0	0	0	1
Louisiana	231	15	54	76	376
_Juijiuiiu	201		3-	7.0	0,0

Code	District/Parish	Superintendent	Mailing Address	Street Address	Mailing Address City & Zip Code	Street Address City & Zip Code	Phone Number	Fax Number
1	Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337) 783-3664	(337) 783-3761
2	Allen	Mr. Michael K. Doucet	P. O. Drawer C	417 Court Street	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346
3	Ascension	Mr. Robert J. Clouatre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	Donaldsonville, LA 70346	(225) 473-7981	(225) 473-8058
4	Assumption	Dr. Malcolm M. Duplantis	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251	(985) 369-2530
5	Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982	(318) 253-5178
6	Beauregard	Mrs. Myrna L. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	DeRidder, LA 70634	(337) 463-5551	(337) 463-6735
7	Bienville	Mr. William Britt	P. O. Box 418	2019 Locust Street	Arcadia, LA 71001-0418	Arcadia, LA 71001	(318) 263-9416	(318) 263-3100
8	Bossier	Dr. Kenneth Kruithof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	Benton, LA 71006	(318) 549-5000	(318) 549-5044
9	Caddo	Ms. Ollie Tyler	P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	Shreveport, LA 71108	(318) 603-6300	(318) 631-5241
10	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	Lake Charles, LA 70601-6299	(337) 491-1600	(337) 437-1293
11	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	Columbia, LA 71418	(318) 649-2689	(318) 649-0636
12	Cameron	Dr. Douglas Chance	P. O. Box 1548	246 Dewey Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784	(337) 775-5097
13	Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221
14	Claiborne	Mr. Gary Jones	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502	(318) 927-9184
15	Concordia	Mr. Fred T. Butcher (Interim)	P. O. Box 950	508 John Dale Drive	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875
16	DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836	(318) 872-1324
17	East Baton Rouge	Mr. Clayton Wilcox	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821-2950	Baton Rouge, LA 70806	(225) 922-5400	(225) 922-5411
18	East Carroll	Mr. Marrage Facen	P. O. Box 792	504 Third Street	Lake Providence, LA 71254-0792	Lake Providence, LA 71254	(318) 559-2222	(318) 559-3864
19	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277	(225) 683-3320
20	Evangeline	Mr. Rayford J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086
21	Franklin	Mr. Leo Thornhill, Jr.	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046	(318) 435-3392
22	Grant	Mr. Bob McLamore	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274	(318) 627-5931
23	Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562-0200	New Iberia, LA 70560	(337) 365-2341	(337) 365-6996
24	Iberville	Mr. Charles P. Bujol	P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	Plaquemine, LA 70764	(225) 687-4341	(225) 687-5408
25	Jackson	Mr. Archie J. Chandler	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456	(318) 259-2527
26	Jefferson	Dr. Diane Roussel	501 Manhattan Blvd.	501 Manhattan Blvd.	Harvey, LA 70058	Harvey, LA 70058-4495	(504) 349-7600	(504) 349-7960
27	Jefferson Davis	Mr. C. A. Friedman	P. O. Box 640	203 E. Plaquemine Street	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834	(337) 824-9737
28	Lafayette	Dr. James Easton	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502-2158	Lafayette, LA 70508	(337) 236-6800	(337) 233-0977
29	Lafourche	Mr. Ernest Reed	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302-0879	Thibodaux, LA 70301	(985) 446-5631	(985) 446-0801
30	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161	(318) 992-8457
31	Lincoln	Dr. Charles Scriber	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270-4699	(318) 255-1430	(318) 255-3203
32	Livingston	Mr. Warren Curtis	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044	(225) 686-3052
33	Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	Tallulah, LA 71282	(318) 574-3616	(318) 574-3667
34	Morehouse	Mr. Richard Hartley	P. O. Box 872	714 South Washington	Bastrop, LA 71221-0872	Bastrop, LA 71220	(318) 281-5784	(318) 283-3456
35	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	Natchitoches, LA 71457-5709	(318) 352-2358	(318) 352-8138
36	Orleans	Mr. Anthony Amato	3510 General DeGaulle Dr.	3510 General DeGaulle Dr.	New Orleans, LA 70114	New Orleans, LA 70114	(504) 365-8800	(504) 365-8733
37	Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210-1642	Monroe, LA 71201-8406	(318) 388-2711	(318) 338-2221
38	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	26138 Highway 23	Belle Chasse, LA 70083	Port Sulphur, LA 70083-0070	(985) 564-2743	(985) 564-2707
39	Pointe Coupee	Mr. Gregory Grimes	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760-0579	New Roads, LA 70760	(225) 638-8674	(225) 638-3904
40	Rapides	Dr. Patsy S. Jenkins	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309-1230	Alexandria, LA 71301	(318) 487-0888	(318) 449-3167
		Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081	(318) 932-3081
42	Richland	Mr. John R. Sartin	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964	(318) 728-6366
43	Sabine	Mr. Dan Leslie	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228	(318) 256-0105
		Mr. Frank P. Auderer, Jr.	200 E. St. Bernard Hwy.	200 E. St. Bernard Highway	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000	(504) 301-2010
45		Dr. Rodney R. Lafon	P. O. Box 46	13855 River Road	Luling LA 70070		1	
	St. Helena				Luling, LA 70070	Luling, LA 70070	(985) 785-6289	(985) 785-9927
47		Mr. Jerry O. Payne	P. O. Box 540	100 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(985) 785-6289 (225) 222-4349	(225) 222-4937
	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	100 Sitman Street 1876 West Main Street	Greensburg, LA 70441 Lutcher, LA 70071	Greensburg, LA 70441 Lutcher, LA 70071	(985) 785-6289 (225) 222-4349 (225) 869-5375	(225) 222-4937 (225) 869-8845
48	St. James St. John the Baptist	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn	P. O. Box 338 P. O. Drawer AL	100 Sitman Street 1876 West Main Street 118 West 10th Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106	(225) 222-4937 (225) 869-8845 (985) 536-1109
48 49	St. James St. John the Baptist St. Landry	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau	P. O. Box 338 P. O. Drawer AL P. O. Box 310	100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204
48 49 50	St. James St. John the Baptist St. Landry St. Martin	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859	100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387
48 49 50 51	St. James St. John the Baptist St. Landry St. Martin St. Mary	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170	100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461
48 49 50 51 52	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Tammany	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 940	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267
48 49 50 51 52 53	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Tammany Tangipahoa	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 940 P. O. Box 457	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amile, LA 70422	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587
48 49 50 51 52 53 54	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Tammany Tangipahoa Tensas	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 440 P. O. Box 457 P. O. Box 318	100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amile, LA 70422 St. Joseph, LA 71366	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634
48 49 50 51 52 53 54 55	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Mary St. Tammany Tangipahoa Tensas Terrebonne	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 940 P. O. Box 457 P. O. Box 318 P. O. Box 5097	100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amile, LA 70422 St. Joseph, LA 71366 Houma, LA 70360	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-365 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054
48 49 50 51 52 53 54 55 56	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 940 P. O. Box 457 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 308	100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70424 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 71241	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 71241	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (318) 368-9715	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311
48 49 50 51 52 53 54 55 56	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 940 P. O. Box 457 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 308 P. O. Dox 308 P. O. Drawer 520	100 Silman Street 1876 West Main Street 118 West 10th Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 71241 Abbeville, LA 70510	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 934-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (318) 368-9715 (337) 893-3973	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939
48 49 50 51 52 53 54 55 56 57 58	St. James St. John the Baptist St. Landry St. Martin St. Martin St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 457 P. O. Box 457 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 308 P. O. Drawer 520 201 Belview Road	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy, 33 220 South Jefferson Street 201 Belview Road	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70582 Centerville, LA 70582 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520 Leesville, LA 71446	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 71446	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 934-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (318) 368-9715 (337) 893-3973 (337) 239-3401	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939 (337) 238-5777
48 49 50 51 52 53 54 55 56 57 58 59	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vernon Washington	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 940 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 308 P. O. Box 308 P. O. Drawer 520 201 Belview Road P. O. Box 587	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70582 Centerville, LA 70582 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520 Leesville, LA 71446 Franklinton, LA 70438	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Conterville, LA 70582 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 70438	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 948-3657 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (337) 839-3973 (337) 239-3401 (985) 839-3436	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 894-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939 (337) 238-5777 (985) 839-5464
48 49 50 51 52 53 54 55 56 57 58 59	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Marry St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vernon Washington Webster	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Ms. E.R. Valerie Haaga Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wayne W. Williams, Jr.	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 470 P. O. Box 440 P. O. Box 457 P. O. Box 5097 P. O. Box 5097 P. O. Box 5097 P. O. Dox 308 P. O. Drawer 520 201 Belview Road P. O. Box 587 P. O. Box 587 P. O. Box 520	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71058-0520	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70433 Amile, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71055	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 948-3657 (985) 892-2276 (985) 876-7400 (318) 368-9715 (318) 766-3269 (985) 876-7400 (318) 368-9715 (337) 893-3973 (337) 293-3401 (985) 839-3436 (318) 377-7052	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-020 (337) 946-387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-331 (337) 898-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114
48 49 50 51 52 53 54 55 56 57 58 59 60	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vermon Washington Webster West Baton Rouge	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wayne W. Williams, Jr. Mr. Jerry Lowe (Acting)	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 310 P. O. Box 859 P. O. Box 470 P. O. Box 440 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 308 P. O. Drawer 520 201 Belview Road P. O. Box 587 P. O. Box 587 P. O. Box 520 3761 Rosedale Road	100 Sitman Street 1876 West Main Street 118 West 10th Street 1118 West 10th Street 11013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy, 33 220 South Jefferson Street 201 Belview Road 800 Main Street 1442 Sheppard Street 3761 Rosedale Road	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71058-0520 Port Allen, LA 70767	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70433 Amile, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71055 Port Allen, LA 71055	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 876-7400 (318) 368-9715 (337) 893-3973 (337) 239-3401 (318) 377-7052 (225) 343-8309	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 298-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114 (225) 387-2101
48 49 50 51 52 53 54 55 56 57 58 59 60 61 62	St. James St. John the Baptist St. Landry St. Martin St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vermilon Washington Webster West Baton Rouge West Carroll	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wayne W. Williams, Jr. Mr. Jerry Lowe (Acting) Mr. Jerry L. Dosher	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 457 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 5097 P. O. Box 508 P. O. Drawer 520 201 Belview Road P. O. Box 520 3761 Rosedale Road P. O. Drawer 1318	100 Silman Street 1876 West Main Street 118 West 10th Street 118 West 10th Street 1103 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street 1442 Sheppard Street 3761 Rosedale Road 314 East Main Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520 Leesville, LA 70444 Franklinton, LA 70484 Minden, LA 70488 Minden, LA 71058-0520 Port Allen, LA 70767 Oak Grove, LA 71263-1318	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 71441 Abbeville, LA 71446 Franklinton, LA 70438 Minden, LA 71055 Port Allen, LA 77067 Oak Grove, LA 71263	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (318) 368-9715 (337) 239-3401 (985) 839-3436 (985) 837-7052 (225) 343-8309 (318) 428-2378	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114 (225) 387-2101 (318) 428-3775
48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63	St. James St. James St. John the Baptist St. Landry St. Martin St. Martin St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermillion Vernon Washington Webster West Baton Rouge West Carroll West Feliciana	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wayne W. Williams, Jr. Mr. Jerry Lowe (Acting) Mr. Jerry Low Dosher Mr. Lloyd L. Lindsey, Jr.	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 457 P. O. Box 457 P. O. Box 318 P. O. Box 5097 P. O. Box 308 P. O. Drawer 520 201 Belview Road P. O. Box 587 P. O. Box 580 P. O. Drawer 1318 P. O. Drawer 1318 P. O. Drawer 1318	100 Silman Street 1876 West Main Street 118 West 10th Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street 1442 Sheppard Street 3761 Rosedale Road 314 East Main Street 4727 Fidelity Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 71241 Abbeville, LA 70511-0520 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71058-0520 Port Allen, LA 70767 Oak Grove, LA 71263-1318 St. Francisville, LA 70775	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71055 Port Allen, LA 70767 Oak Grove, LA 71263 St. Francisville, LA 70775	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (318) 368-9715 (337) 893-3973 (337) 239-3401 (985) 839-3436 (318) 377-7052 (225) 343-8309 (318) 428-2378 (225) 635-3891	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 394-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (318) 368-3311 (337) 898-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114 (225) 387-2101 (318) 428-3775 (225) 635-0108
48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64	St. James St. John the Baptist St. Landry St. Martin St. Martin St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vernon Washington Webster West Baton Rouge West Carroll West Feliciana Winn	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Mr. Lanny Moreau Ms. E.R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wylliams, Jr. Mr. Jerry Lowe (Acting) Mr. Jerry L. Dosher Mr. Lloyd L. Lindsey, Jr. Mr. Steve Bartlett	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 170 P. O. Box 457 P. O. Box 457 P. O. Box 318 P. O. Box 308 P. O. Box 308 P. O. Drawer 520 201 Belview Road P. O. Box 587 P. O. Box 587 P. O. Box 587 P. O. Box 520 3761 Rosedale Road P. O. Drawer 1318 P. O. Box 1910 P. O. Drawer 430	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street 1442 Sheppard Street 1442 Sheppard Street 4727 Fidelity Street 4727 Fidelity Street 304 East Court Street	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 71241 Abbeville, LA 70511-0520 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 7058-0520 Port Allen, LA 70767 Oak Grove, LA 71263-1318 St. Francisville, LA 70775 Winnfield, LA 71483	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70433 Amile, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 71241 Abbeville, LA 70510 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 7055 Port Allen, LA 70767 Oak Grove, LA 71263 St. Francisville, LA 70775 Winnfield, LA 7175	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (337) 948-3657 (337) 948-3657 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (318) 368-9715 (337) 893-3973 (337) 239-3401 (985) 839-3436 (318) 377-7052 (225) 343-8309 (318) 428-2378 (225) 635-3891 (318) 628-6936	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 94-0204 (337) 94-0387 (337) 894-6387 (337) 836-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114 (225) 837-2101 (318) 428-3775 (225) 635-0108 (318) 628-2582
48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	St. James St. John the Baptist St. Landry St. Martin St. Martin St. Mary St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vermilion Weshington Webster West Baton Rouge West Carroll West Feliciana Winn City of Monroe	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E. R. Valerie Haaga Mr. Lloyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wayne W. Williams, Jr. Mr. Jerry Lowe (Acting) Mr. Jerry L. Dosher Mr. Lloyd L. Lindsey, Jr. Mr. Steve Bartlett Dr. George D. Cannon	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 470 P. O. Box 440 P. O. Box 457 P. O. Box 318 P. O. Box 318 P. O. Box 5097 P. O. Box 308 P. O. Drawer 520 201 Belview Road P. O. Box 520 3761 Rosedale Road P. O. Drawer 1318 P. O. Drawer 1318 P. O. Drawer 430 P. O. Box 4180	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street 1442 Sheppard Street 3761 Rosedale Road 314 East Main Street 4727 Fidelity Street 304 East Court Street 201 Roselawn Avenue	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 71241 Abbeville, LA 70511-0520 Leesville, LA 71446 Franklinton, LA 70438 Minden, LA 71058-0520 Port Allen, LA 70575 Oak Grove, LA 71263-1318 St. Francisville, LA 70775 Winnfield, LA 71483 Monroe, LA 71211-4180	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70582 Covington, LA 70433 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 70438 Minden, LA 7048 Minden, LA 70455 Port Allen, LA 70767 Oak Grove, LA 71263 St. Francisville, LA 70775 Winnfield, LA 71483 Monroe, LA 71201	(985) 785-6289 (225) 222-4349 (225) 869-5375 (985) 536-1106 (985) 869-5375 (337) 948-3657 (337) 848-6261 (337) 836-9661 (985) 892-2276 (985) 748-7153 (318) 766-3269 (985) 876-7400 (985) 876-7400 (985) 839-3436 (318) 3377-7052 (225) 343-8309 (225) 343-8309 (318) 428-2378 (225) 635-3891 (318) 628-6936 (318) 325-0601	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 894-6387 (337) 894-6387 (337) 898-5461 (985) 898-3267 (985) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114 (225) 387-2101 (318) 428-3775 (225) 635-0108 (318) 628-2582 (318) 323-2864
48 49 50 51 52 53 54 55 56 57 58 59 60 61 62 63 64 65	St. James St. John the Baptist St. Landry St. Audrin St. Martin St. Mary St. Mary St. Tammany Tangipahoa Tensas Terrebonne Union Vermilion Vermilion Washington Webster West Baton Rouge West Carroll West Feliciana Winn City of Monroe City of Monroe	Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Ms. E.R. Valerie Haaga Ms. Lioyd Dressel Ms. Gayle Sloan Mr. Virgil R. Allen Mr. Donald H. Pennington Mrs. Elizabeth Scurto Mr. Tom Snell Mr. Joseph D. Hebert Dr. Cynthia Gillespie Mr. Gary D. "Dennie" Fowler Mr. Wayne W. Williams, Jr. Mr. Jerry Lowe (Acting) Mr. Lloyd L. Lindsey, Jr. Mr. Sleve Bartlett Dr. George D. Cannon Mr. Greg Genco	P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 470 P. O. Box 440 P. O. Box 457 P. O. Box 5097 P. O. Box 5097 P. O. Box 5097 P. O. Box 5097 P. O. Box 5087 P. O. Drawer 1318 P. O. Box 520 3761 Rosedale Road P. O. Drawer 1318 P. O. Box 1910 P. O. Drawer 430 P. O. Drawer 430 P. O. Box 4180 P. O. Box 3110	100 Silman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317 212 W. 17th Avenue 313 East Oak Street 504 Plank Road 201 Stadium Drive 1202 Marion Highway-Hwy. 33 220 South Jefferson Street 201 Belview Road 800 Main Street 1442 Sheppard Street 3761 Rosedale Road 314 East Main Street 4727 Fidelity Street 304 East Court Street 2101 Roselawn Avenue 1705 Sullivan Drive	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70582 Centerville, LA 70582 Centerville, LA 70522 Covington, LA 70434-0940 Amite, LA 70422 St. Joseph, LA 71366 Houma, LA 70361 Farmerville, LA 70511-0520 Leesville, LA 704446 Franklinton, LA 70438 Minden, LA 70458 Minden, LA 70767 Oak Grove, LA 71263-1318 St. Francisville, LA 70775 Winnfield, LA 71483 Monroe, LA 71483 Monroe, LA 71480 Bogalusa, LA 70429-0310	Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Conterville, LA 70582 Covington, LA 70433 Amile, LA 70422 St. Joseph, LA 71366 Houma, LA 70360 Farmerville, LA 70510 Leesville, LA 70510 Leesville, LA 70438 Minden, LA 70438 Minden, LA 70455 Port Allen, LA 70767 Oak Grove, LA 71263 St. Francisville, LA 70775 Winnfield, LA 71483 Monroe, LA 71201 Bogalusa, LA 70427	(985) 785-6289 (225) 222-4349 (225) 869-5375 (285) 869-5375 (387) 394-6261 (337) 394-6261 (337) 836-9661 (985) 892-2276 (985) 876-7400 (318) 368-9715 (337) 893-3973 (37) 239-3401 (381) 377-7052 (225) 343-8309 (318) 428-2378 (225) 635-3891 (238) 628-6936 (318) 325-0601 (985) 735-1392	(225) 222-4937 (225) 869-8845 (985) 536-1109 (337) 942-0204 (337) 94-6387 (337) 894-6387 (337) 894-6387 (385) 748-8587 (318) 766-3634 (985) 872-0054 (318) 368-3311 (337) 898-0939 (337) 238-5777 (985) 839-5464 (318) 377-4114 (225) 387-2101 (318) 428-375 (225) 635-0108 (318) 628-2582 (318) 323-2864 (985) 732-7510
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