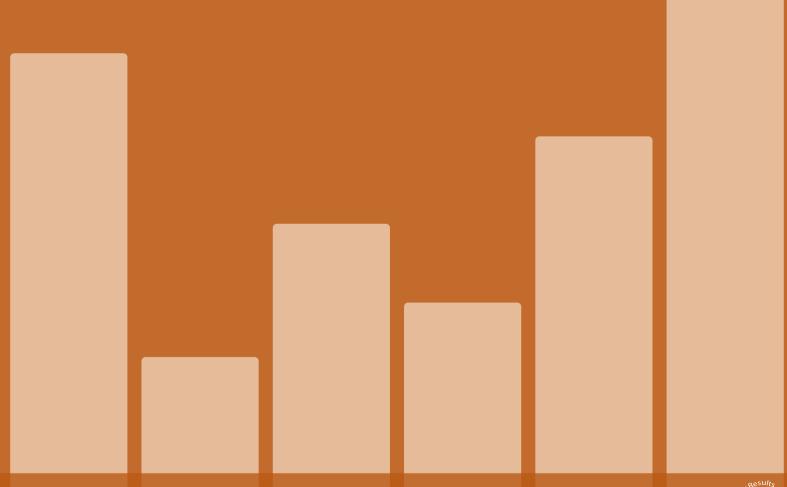
Annual Financial and Statistical Report

155th edition June 2005

03-2004





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June 2005

TO:

The Honorable Kathleen Babineaux Blanco, Governor of Louisiana

Members of the Louisiana Legislature

Members of the State Board of Elementary and Secondary Education

Parish/City and Diocesan School Superintendents

FROM:

Cecil J. Picard

State Superintendent of Education

SUBJECT:

Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the 155th Annual Financial and Statistical Report.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at <u>www.louisianaschools.net</u> if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-0917.

CJP: lbp

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DISTRICT SPONSOR CODE LIST

68 City/Parish School Districts

City/Parish District Code	City/Parish District Name	City/Parish District Code	City/Parish District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
800	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	066	City of Bogalusa
033	Madison	067	Zachary Community
034	Morehouse	068	City of Baker
035	Natchitoches		

Sponsor/Agency Outside the 68 City/Parish School Districts

Sponsor Code	Agency	Sponsor Code	Agency
BESE/Special Schools		Type 2 Charter Schools	
101	Special School District #1	321	New Vision Learning Academy
102	Special School District #2	329	Glencoe Charter School
302	Louisiana School For Math, Science & the Arts	331	International School of Louisiana
304	Louisiana School for the Deaf	333	Avoyelles Public Charter School
305	Louisiana School for the Visually Impaired	335	East Baton Rouge Arts and Technology School
306	Louisiana Special Education Center	336	Delhi Charter High School
334	New Orleans School for Creative Arts (NOCCA)	337	Belle Chase Academy, Inc.
		339	Milestone SABIS Academy of Learning Experiences
University Laboratory S	Schools		
318	LSU University Laboratory School		
319	Southern University Lab School		

Section I Statistical and Financial Tables

TABLE 1Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2004 (estimate)	Population Increase or Decrease between 2000 & 2004	Percent Increase or Decrease between 2000 & 2004
Acadia	56,427	55,882	58,861	59,168	307	0.52%
Allen	21.408	21,226	25,440	25,407	(33)	(0.13%
Ascension	50,068	58,214	76,627	87,164	10,537	13.75%
Assumption	22,084	22,753	23,388	23,234	(154)	(0.66%
Avoyelles	41,393	39,159	41,481	41,981	500	1.21%
Beauregard	29,692	30,083	32,986	34,094	1,108	3.36%
Bienville	16,387	16,201	15,752	15,361	(391)	(2.48%
Bossier	80,721	86,088	98,310	104,080	5,770	5.87%
Caddo	252,437	248,253	252,161	251,506	(655)	(0.26%
Calcasieu	167,223	168,134	183,577	184,961	1,384	0.75%
Caldwell	10,761	9,806	10,560	10,837	277	2.62%
Cameron	9,336	9,260	9,991	9,681	(310)	(3.10%
Catahoula	12,287	11,065	10,920	10,627	(293)	(2.68%
Claiborne	17,095	17,405	16,851	16,471	(380)	(2.26%
Concordia	22,981	20,828	20,247	19,724	(523)	(2.58%
DeSoto Parton Parton	25,727	25,699	25,494	26,231	737	2.89%
East Baton Rouge	366,191	380,105	412,852	412,633	(219)	(0.05%
East Carroll	11,772	9,709	9,421	8,954	(467)	(4.96%
East Feliciana Evangeline	19,015 33,343	19,211 33,274	21,360 35,434	20,950 35,451	(410) 17	(1.92% 0.05%
Franklin	24,141	22,387	21,263	20,812	(451)	(2.12%
Grant	16,703	17,526	18,698	19,139	441	2.36%
Iberia	63,752	68,297	73,266	74,449	1,183	1.61%
Iberville	32,159	31,049	33,320	32,497	(823)	(2.47%
Jackson	17,321	15,924	15,397	15,278	(119)	(0.77%
Jefferson	454,592	448,306	455,466	453,590	(1,876)	(0.41%
Jefferson Davis	32,168	30,722	31,435	31,235	(200)	(0.64%
Lafayette	150,017	164,762	190,503	195,707	5,204	2.73%
Lafourche	82,483	85,860	89,974	92,157	2,183	2.43%
LaSalle	17,004	13,662	14,282	14,161	(121)	(0.85%
Lincoln	39,763	41,745	42,509	42,382	(127)	(0.30%
Livingston	58,806	70,523	91,814	105,653	13,839	15.07%
Madison	15,682	12,463	13,728	12,996	(732)	(5.33%
Morehouse	34,803	31,938	31,021	30,551	(470)	(1.52%
Natchitoches	39,863	37,199	39,080	38,741	(339)	(0.87%
Orleans	557,927	496,938	484,674	462,269	(22,405)	(4.62%
Ouachita	139,241	142,191	147,250	148,355	1,105	0.75%
Plaquemines	26,049	25,575	26,757	28,969	2,212	8.27%
Pointe Coupee	24,045 135.282	22,540	22,763 126,337	22,537	(226)	(0.99% 1.33%
Rapides	, -	131,556		128,013	1,676	
Red River Richland	10,433 22,187	9,518 20,629	9,622 20,981	9,606 20,485	(16) (496)	(0.17% (2.36%
Sabine	25,280	22,646	23,459	23,616	157	0.67%
St. Bernard	64,097	66,631	67,229	65,554	(1,675)	(2.49%
St. Charles	37,259	42,437	48,072	50,073	2,001	4.16%
St. Helena	9,827	9,874	10,525	10,309	(216)	(2.05%
St. James	21,495	20,879	21,216	21,146	(70)	(0.33%
St. John the Baptist	31,924	39,996	43,044	45,581	2,537	5.89%
St. Landry	84,128	80,312	87,700	89,635	1,935	2.21%
St. Martin	40,214	44,097	48,583	50,453	1,870	3.85%
St. Mary	64,253	58,086	53,500	52,189	(1,311)	(2.45%
St. Tammany	110,869	144,500	191,268	213,553	22,285	11.65%
Tangipahoa	80,698	85,709	100,588	105,158	4,570	4.54%
Tensas	8,525	7,103	6,618	6,176	(442)	(6.68%
Terrebonne	94,393	96,982	104,503	106,523	2,020	1.93%
Union	21,167	20,796	22,803	22,894	91	0.40%
Vermilion	48,458	50,055	53,807	54,751	944	1.75%
Vernon	53,475	61,961	52,531	49,545	(2,986)	(5.68%
Washington	44,207	43,185	43,926	44,161	235	0.53%
Webster	43,631	41,989	41,831	41,254	(577)	(1.38%
West Baton Rouge	19,086	19,419	21,601	21,880	279	1.29%
West Carroll	12,922	12,093	12,314	11,963	(351)	(2.85%
West Feliciana	12,186	12,915	15,111	15,108	(3)	(0.02%
Winn	17,253	16,496	16,894	16,151	(743)	(4.40%
State Totals	4,206,116	4,221,826	4,468,976	4,515,770	46,794	1.05%

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2004 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2

Basic Facts About Louisiana City/Parish Public Elementary/Secondary Schools, 2003-2004

Number of City/Parish School Districts	68
Number of Public Schools	1,501
Number of Full-time Public School Teachers	49,878
Number of Public School Principals	1,505
Number of Students (End of Session Membership) in Public Schools ¹	699,584
Number of Public School Graduates	36,727
Public Schools Average Daily Membership (ADM)	712,249.5
Public Schools Average Daily Attendance (ADA)	668,401.6

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 City/Parish School Districts for grades pre-kindergarten (PK) through 12 only.

TABLE 3

Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2003 ¹	721,414	48,174,924
Percent Change in Public School Membership, Fall 2002 to 2003	-0.25%	+0.82%
Average Daily Attendance (ADA) as Percent of Membership, 2003-2004	92.7%	93.5%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2003-2004	93.8%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the *last day of class* by the 68 public school districts.

¹ Public School Fall Membership is the reported October 1, 2003 Elementary/Secondary Membership for the 68 public school districts and consists of grades pre-kindergarten (PK) through 12.

² National Education Association, Rankings & Estimates: Rankings of the States 2003 and Estimates of School Statistics 2004.

³ Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1997-2004

Year	Louisiana	The Nation
1997-1998	19.5	21.0
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9

Source: Louisiana and National ACT Profiles, 1997-2004, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1997-2004

Year	Louis	siana	The N	lation
i eai	Math Verbal		Math	Verbal
1997-1998	562	558	512	505
1998-1999	558	561	511	505
1999-2000	558	562	514	505
2000-2001	562	564	514	506
2001-2002	559	561	516	504
2002-2003	559	563	519	507
2003-2004	561	564	518	508

Source: College Board, 1997-2004

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1998-1999 to 2003-2004

TABLE 6
Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-02	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-03	28.1	16,232	17,592	14,960	15,712	3,152	33,824
2003-04	27.7	16,435	17,542	14,364	16,650	2,963	33,977

Source: Division of Adult Education and Training, 2003-2004

TABLE 7Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
1998-99	35,622	8.1	8.8	0.7	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	11,084	9,394
2001-02	Post 15,750* Pre 30,139	6.4	7.7	1.3	10,772	10,584
2002-03	Post 16,285* Pre 29,513	6.4	8.0	1.6	9,758	13,273
2003-04	Post 16,475 Pretest 30,172	6.2	8.5	2.3	9,192	15,510

Source: Division of Adult Education and Training, 2003-2004

^{*} Post: (Post-Test) student assessment following a period of instruction Pre: (Pre-Test) student assessment upon entry into the program

Gender Distribution of Louisiana Public School Personnel, 2003-2004

with Totals for Two Prior Years

	2001-2002	2002-2003		2003-2004		
Personnel	Total	Total	Male	Female	Total	
ADM	IINISTRATIV	E				
Superintendents	66	66	49	17	66	
Assistant Superintendents	44	41	35	8	43	
Principals	1,453	1,477	667	839	1,505	
Assistant Principals	1,070	1,089	492	630	1,121	
Other District/School Administrators ¹	1,121	1,102	253	874	1,126	
ADMINISTRATOR TOTALS	3,754	3,775	1,495	2,367	3,862	
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPOI	RT			
Classroom Teachers (Full-Time)	49,352	49,371	9,092	40,786	49,878	
Classroom Teachers (Part-Time)	177	218	43	161	204	
Instructional Aides	10,849	11,056	505	10,644	11,150	
Other Educational/Instructional Support	5,698	5,806	513	5,393	5,907	
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,076	66,451	10,154	56,985	67,139	
OFFICE/CLERICAL TOTALS ²	5,282	5,340	100	5,336	5,436	
SUPPORT PERSONNEL TOTALS ³	25,301	25,464	8,070	17,547	25,617	
SABBATICAL LEAVE TOTALS	536	421	53	378	431	
GRAND TOTALS	100,949	101,451	19,873	82,612	102,485	

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

Note: For 2003-2004, there were 2 vacant superintendent positions as of October 1, 2003.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2001-2002 to 2003-2004

0.1	2001-	-2002	2002-	-2003	2003	-2004
Category	Number	Percent	Number	Percent	Number	Percent
Black Female	269	18.5%	292	19.8%	302	20.1%
Black Male	177	12.2%	182	12.3%	180	12.0%
White Female	496	34.1%	501	33.9%	534	35.5%
White Male	510	35.1%	500	33.8%	486	32.3%
Other Female	1	0.1%	2	0.1%	2	0.1%
Other Male	0	0.0%	0	0.0%	1	0.1%
Total Principals	1,453	100%	1,477	100%	1,505	100%
	Assis	tant Princi _l	oals			
Black Female	182	17.0%	191	17.5%	192	17.1%
Black Male	152	14.2%	149	13.7%	156	13.9%
White Female	392	36.6%	424	39.0%	436	38.9%
White Male	341	31.9%	323	29.6%	334	29.8%
Other Female	2	0.2%	1	0.1%	2	0.2%
Other Male	1	0.1%	1	0.1%	2	0.2%
Total Assistant Principals	1,070	100%	1,089	100%	1,121	100%
(Classroom	Teachers (Full-Time)			
Black Female	10,709	21.7%	10,413	21.1%	10,295	20.6%
Black Male	2,542	5.2%	2,482	5.0%	2,518	5.0%
White Female	29,311	59.4%	29,681	60.1%	30,065	60.3%
White Male	6,326	12.8%	6,337	12.8%	6,443	12.9%
Other Female	362	0.7%	357	0.7%	425	0.9%
Other Male	102	0.2%	102	0.2%	131	0.3%
Total Classroom Teachers	49,352	100%	49,371	100%	49,878	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

TABLE 10

Education Levels of Public School Staff, 2001-2002 to 2003-2004

0-1	2001-	-2002	2002-	-2003	2003-2004					
Category	Number	Percent	Number	Percent	Number	Percent				
	l	Principals	1							
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%				
Bachelor's Degree	7	0.5%	2	0.1%	5	0.3%				
Master's Degree	425	29.2%	453	30.7%	491	32.6%				
Master's Degree + 30	863	59.4%	872	59.0%	860	57.1%				
Specialist in Education	108	7.4%	102	6.9%	96	6.4%				
Ph.D. or Ed.D.	50	3.4%	47	3.2%	54	3.6%				
Total Principals	1,453	100%	1,477	100%	1,505	100%				
Assistant Principals										
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%				
Bachelor's Degree	7	0.7%	12	1.1%	19	1.7%				
Master's Degree	435	40.7%	456	41.9%	483	43.1%				
Master's Degree + 30	545	50.9%	536	49.2%	538	47.9%				
Specialist in Education	66	6.2%	68	6.2%	70	6.2%				
Ph.D. or Ed.D.	17	1.6%	17	1.5%	12	1.1%				
Total Assistant Principals	1,070	100%	1,089	100%	1,121	100%				
CI	assroom	Teachers	(Full-Tim	e)						
Less than a Bachelor's Degree	230	0.5%	219	0.4%	254	0.5%				
Bachelor's Degree	33,821	68.5%	34,117	69.1%	34,616	69.4%				
Master's Degree	9,875	20.0%	9,834	19.9%	10,007	20.1%				
Master's Degree + 30	4,895	9.9%	4,687	9.5%	4,475	9.0%				
Specialist in Education	366	0.7%	346	0.7%	355	0.7%				
Ph.D. or Ed.D.	165	0.3%	168	0.3%	172	0.3%				
Total Classroom Teachers	49,352	100%	49,371	100%	49,878	100%				

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

TABLE 11

Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2002-2003	\$2,446,102,147	\$135,573,234	\$961,498,314	\$3,543,173,695	\$6,593,839,128
% of Total Available General Fund Revenues	37.10%	2.06%	14.58%	53.73%	
2003-2004	\$2,384,285,187	\$145,351,998	\$1,043,585,010	\$3,573,222,195	\$6,536,768,945
% of Total Available General Fund Revenues	36.47%	2.22%	15.96%	54.66%	

Source: Executive Budget of the State of Louisiana, FY 2005-2006, Supporting Budget Documents * As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12

Expenditure of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2002-2003	\$3,496,139,869	\$224,923,531	\$2,028,948,755	\$5,750,012,155	\$18,224,249,111
% of Total Funds Available	19.18%	1.23%	11.13%	31.55%	
2003-2004	\$3,609,152,637	\$220,390,331	\$2,201,432,947	\$6,030,975,915	\$18,899,959,315
% of Total Funds Available	19.10%	1.17%	11.65%	31.91%	

Source: Executive Budget of the State of Louisiana, FY 2005-2006, Supporting Budget Documents * As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13
Expenditures for Special Education Programs, 1992-1993 to 2003-2004

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2003-2004

Revenues and Expenditures for the Department of Education, Fiscal Year 2003-2004											
BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Educational Assistance	Special School District #1					
			BUDGET								
FEDERAL APPROPRIATION	947,016,642	43,414,690	761,033,474	142,568,478	0	0					
GENERAL FUND	2,392,694,163	47,883,915	100,097,855	2,200,534,053	27,534,931	16,643,409					
INTERAGENCY TRANSFERS	129,618,074	15,585,256	108,451,048	0	0	5,581,770					
SELF-GENERATED REVENUES	3,743,110	3,743,110	0	0	0	0					
STATUTORY DEDICATION	245,707,189	784,190	32,957,926	209,538,800	2,426,273	0					
AUXILIARY FUNDS	0	0	0	0	0	0					
TOTAL BUDGET	3,718,779,178	111,411,161	1,002,540,303	2,552,641,331	29,961,204	22,225,179					
		E	PENDITURES			T					
SALARIES	41,795,357	28,288,860	0	0	0	13,506,497					
OTHER COMPENSATION	2,299,822	2,185,913	0	0	0	113,909					
RELATED BENEFITS	11,435,786	8,245,712	0	0	0	3,190,074					
TRAVEL-IN STATE	1,519,803	1,408,062	0	0	0	111,741					
TRAVEL-OUT OF STATE	523,861	519,267	0	0	0	4,594					
OPERATING SERVICES	4,625,834	4,362,837	54,244	0	0	208,753					
SUPPLIES	3,099,143	2,498,470	0	0	0	600,673					
PROFESSIONAL SERVICES	26,780,487	26,695,098	3,676	0	0	81,713					
OTHER CHARGES	3,501,065,397	5,571,959	913,704,901	2,552,503,252	29,236,734	48,551					
CAPITOL OUTLAYS	3,053,744	2,261,917	0	0	0	791,827					
AUXILIARY PROGRAM EXPENDITURE	9,300	9,300	0	0	0	0					
INTERAGENCY TRANSFERS	16,358,591	10,899,488	4,680,520	0	0	778,583					
MAJOR REPAIR - BUILDING	0	0	0	0	0	0					
TOTAL EXPENDITURES	3,612,567,125	92,946,883	918,443,341	2,552,503,252	29,236,734	19,436,915					
		i	BALANCES			ı					
FEDERAL BALANCE	54,089,189	11,207,091	42,882,097	1	0	0					
GENERAL FUND BALANCE	5,179,881	946,881	3,895,603	477	259,618	77,302					
INTERAGENCY BALANCE	41,368,285	3,896,185	34,761,137	0	0	2,710,963					
SELF-GENERATED BALANCE	2,413,253	2,413,253	0	0	0	0					
STATUTORY DEDICATION	3,161,444	867	2,558,125	137,601	464,851	0					
AUXILIARY FUNDS	0	0	0	0	0	0					
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0					
TOTAL BUDGET BALANCE	106,212,052	18,464,277	84,096,962	138,079	724,469	2,788,265					

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2003-2004

Total State Support Level 1 and Level 2	\$2,381,501,355
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation	\$64,202,643
Support Worker Pay Raise Continuation	\$19,256,579
Foreign Language Associates	\$5,560,000
Hold Harmless	\$81,084,036
Plus Lab School Funding per R.S. 17:350.21	
LSU Laboratory School	\$3,266,151
SU Laboratory School	\$1,598,714
Total Allocation	\$2,556,469,478
Plus/Minus Prior Year Adjustments	(\$3,966,226)
Total Distribution	\$2,552,503,252
Total Appropriation	\$2,522,899,982
State General Fund Impact	\$29,603,270

Source: Louisiana Department of Education, Circular Number 1076, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2002-2003 and 2003-2004

Category	2002-2003	2003-2004		
Current Expenditures ¹	\$4,994,475,956	\$5,228,973,412		
Adjusted October MFP Student Count ²	707,867	704,503		
Expenditure Per Student in MFP Adjusted October Student Count	\$7,056	\$7,422		
Elementary/Secondary Enrollment ³	723,252	721,414		
Expenditure Per Student in Elementary/Secondary Enrollment	\$6,906	\$7,248		
Average Daily Membership ⁴	714,773.8	712,249.5		
Expenditure Per Student in Average Daily Membership	\$6,987	\$7,341		
Average Daily Attendance ⁴	668,186.9	668,401.6		
Expenditure Per Student in Average Daily Attendance	\$7,475	\$7,823		

Source: Annual Financial Report, 2002-2003 and 2003-2004
 Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2002-2003 and 2003-2004
 Source: Fall (October) SIS Report
 Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2001-2002 to 2003-2004

TABLE 17

Source of	2001-2	2002	2002-2	2003	2003-2004					
Revenue	Amount	Pct. of Total Amount Pct. of Total		Amount	Pct. of Total					
			Local							
Local Total	\$2,028,160,015	38.80%	\$2,084,854,023	38.23%	\$2,180,352,247	38.25%				
State										
Unrestricted	2,392,038,052	45.77%	2,472,236,084	45.33%	2,558,646,837	44.89%				
Restricted	112,667,309	2.16%	135,471,893	2.48%	151,282,616	2.65%				
In Lieu of Taxes	29,092,191	.56%	29,256,835	0.54%	28,798,255	0.51%				
For/On Behalf of LEA	2,310,376	.04%	2,016,440	0.04%	2,188,697	0.04%				
State Total	2,536,107,928	48.53%	2,638,981,252 48.39% 2,740,916,405 48.0							
			Federal							
Unrestricted	9,416,630	.18%	16,229,504	0.30%	17,596,190	0.31%				
Restricted	633,127,357	12.11%	695,265,783	12.75%	744,014,184	13.05%				
In Lieu of Taxes	2,283,674	.04%	2,412,671	0.04%	2,178,416	0.04%				
For/On Behalf of LEA	17,591,663	.34%	15,912,604	0.29%	14,572,425	0.26%				
Total Federal	662,419,324	12.67%	729,820,562	13.38%	778,361,215	13.66%				
Total Revenue	5,226,687,267	100.00%	5,453,655,837	100.00%	5,699,629,867	100.00%				
Other Sources	594,389,734		523,044,794	523,044,794						
Total Revenue and Other Sources	d Other 5,821,077,001		5,976,700,631		6,363,530,635					

Source: 2001-2002, 2002-2003, and 2003-2004 Annual Financial Reports

TABLE 18

Louisiana Local Education Agencies' Total Expenditures, by Function, 2002-2003 and 2003-2004

2002-2003 and 2003-2004											
Expenditure Function	2002-2003 Amount	% of Total	2003-2004 Amount	% of Total							
	I. Instruction	1		ı							
A. Regular Programs	\$1,902,555,431		\$1,949,484,181								
B. Special Education Programs	692,789,240		723,037,437								
C. Vocational Education Programs	105,746,947		101,183,389								
D. Other Instructional Programs	109,413,588		128,186,212								
E. Adult/Continuing Education	18,542,201		16,919,386								
F. Special Programs	247,686,506		276,481,733								
H. Total Instruction	3,076,733,913	53.87%	3,195,292,338	53.70%							
	II. Instructional Su	pport									
A. Pupil Support Programs	212,565,157		230,532,787								
B. Instructional Staff Services	235,590,732		251,775,284								
C. School Administration	267,296,846		278,411,687								
D. Total Instructional Support	715,452,735	12.53%	760,719,758	12.78%							
II	I. Non-Instructional	Support									
A. General Administration	118,065,654		124,634,633								
B. Business Services	53,667,923		57,921,512								
C. Operation & Maintenance	461,177,881		481,752,935								
D. Student Transportation Services	271,779,055		295,348,023								
E. Central Services	58,291,969		64,177,006								
F. Total Non-Instructional Support	962,982,482	16.86%	1,023,834,109	17.21%							
IV	/. Non-Instructional	Services									
A. Food Service Operations	317,692,457		323,768,153								
B. Enterprise Operations	86,013		113,540								
C. Community Service Operations	7,903,159		7,875,208								
D. Total Non-Instructional Services	325,681,629	5.70%	331,756,901	5.58%							
V. Facility	Acquisition and Con	struction Se	rvices								
A. Facility Acquisition and Construction	323,320,549	5.66%	289,754,429	4.87%							
	VI. Debt Servic										
A. Debt Services	306,901,392	5.37%	349,034,885	5.87%							
Total Expenditures	5,711,072,700	100.00%	5,950,392,420	100.00%							
	VII. Other Uses of	Funds									
A. Fund Transfers	345,864,533		381,679,942								
Total Expenditures and Other Uses	6,056,937,233		6,332,072,362								

Source: Annual Financial Reports, 2002-2003 and 2003-2004, Louisiana Department of Education

Section II City/Parish School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per City/Parish school district. In addition to the four profile pages of data per City/Parish school district, there are 2 sets of state profile pages.

(1) The Louisiana State Summary Profile includes four pages of aggregated data from the 68 City/Parish school districts AND includes data from schools that are not under the control of a City/Parish school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 City/Parish school districts; those schools in Special School District #1 and Special School District #2; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana School for the Deaf and the Louisiana School for the Visually Impaired.

(2) The Total of City/Parish School Districts Profile included four pages of aggregated data for ONLY the 68 City/Parish school districts.

In addition to the Louisiana State Summary Profile and the Total of City/Parish School Districts Profile, the layout of this report includes four profile pages of data per City/Parish school district and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District #1, Special School District #2, NOCCA, and the Louisiana School for Math, Science, and the Performing Arts:
- (2) Independently-Reporting Laboratory Schools—LSU and SU; and
- (3) Type 2 Charter Schools.

The *Louisiana* profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the *Total of City/Parish School Districts* in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's *Louisiana State Summary* profile pages.

Of special note, caution should be made when comparing the 2003-2004 East Baton Rouge (EBR) data to previous years. In 2003-2004, 9 schools and 5,503 students, previously in EBR, were incorporated into the newly formed City of Baker and Zachary Community school districts.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the 373 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership as of October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	Cross-Reference Between AFSR Item 6 and Table 8										
		Selection Criteria									
14 14 0	Public Full-Time Staff	PEP Object - Function Code Combinations		Gender Distribution - Public School Personnel							
Key-Item 6	Description - Item 6 (Section II)	(x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Description - Table 8 (Section I)							
6-1	District Administrators	111 - 2321	8-11	Superintendents							
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents							
6-2	School Administrators	111 - 2410	8-13	Principals							
6-2	School Administrators	111 - 2420	8-14	Assistant Principals							
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators							
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators							
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators							
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators							
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)							
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)							
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides							
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff							
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel							
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel							
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave							

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 68 City/Parish School Districts and do not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned.

More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisianaschools.net/lde/pair/1486.html.

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report*.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. Source: Profile of Educational Personnel (PEP) October 1 Report.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 373 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary 2003-2004

Includes the 68 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).

ITEM 1 -	OCTOBER	1, 200	3 ELEI	MENTAR	Y/SEC	ONDARY	/ MEM	BERSHIP,	BY ET	HNICITY	AND GI	ENDER		
	AMERICAN	INDIAN	1	ASIA	N	BLA	СК	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL	
FEMALE		2,490	1	4,62	4,621		4,621 171,045 6,38		,353	3 170,631		355,140		
MALE		2,608	i	4,934	1	176,0	086	6,	,662	181,88	86	37	2,176	
TOTAL		5,098		9,555	5	347,1	131	13,	,015	352,51	7	72	7,316	
ITEM 2 -	OCTOBER	1, 200	3 ELEN	MENTAR	Y/SECO	NDARY	MEM	BERSHIP,	BY GR	ADE				
PK	K	1	2		3	4		5 6	6	7	8	PK-8 TO	TAL	
23,187	56,629	57,028	53,0	21 55	5,554	59,928	53,	646 58,	253	59,077	59,910	536,23	33	
9	10	11	12	9-	12 TOTA	L	_	NGRADED		GRAND T	OTAL			
58,308	48,378	43,127	41,2	70	191,083			3-2004, all stude ned a specific gr		727,3	16			
	PUBLIC SOME									OF SESS	SION, A	VERAGE	=	
		·			PK-8			9-12	N	ONGRADE	D	тс	OTAL	
MEMBERS	SHIP AT END O	F SESSI	ON	52	28,837.0		176	6,357.0	As	of 2003-2004,		705,	194.0	
AVERAGE	DAILY MEMBE	ERSHIP		53	32,443.9		185	5,567.9	al	I students are assigned a		718,	011.9	
AVERAGE	DAILY ATTEN	DANCE		50	3,560.8		170	0,379.5	S	pecific grade		673,	940.2	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES							
	AM	ERICA	N INDIAN	l A	SIAN	BL	ACK	HISP	ANIC	IC WHITE		TOTAL		
FEMALE			132	3	353	8,332 31		8	10,836		19,971			
MALE			103	3	318	6,450		27	'3	9,902		17,046		
TOTAL			235	6	571	14,7	782	59)1	20,738		37,017		
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS								
ELEMEN	TARY		DLE/ HIGH	SI	ECONDA	RY	COMBINATION			TOTAL		Sites not reporting October student enrollment		
83	36	2	55		288			166		1,545		28		
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF				IBRARIANS/0	COUNSE	LORS/		=		
	ΔΙ	DISTR		SCH(CLASS TEAC		INSTRUCTION SPECIAL	-		RT STAF	_	LL-TIME	
	Α.	NO.	% %	NO.	%	NO.	%	NO.	% %	NO.	%	NO.	% %	
FEMALE	AM. INDIAN	1	0.7	1	0.7	58	41.4	47	33.6	33	23.6	140	100.0	
	ASIAN	4	1.5	0	0.0	122	52.4	72	31.0	35	15.2	232	100.0	
	BLACK	252	0.9	550	2.0	10,420	38.2	6,246	22.9	9,819	36.0	27,287	100.0	
	HISPANIC	3	0.6	3	0.6	265	50.2	140	26.4	117	22.2	528	100.0	
	WHITE	554	1.0	1,032	1.9	30,337	56.7	9,651	18.0	11,915	22.3	53,489	100.0	
	TOTAL	814	1.0	1,586	1.9	41,201	50.4	16,155	19.8	21,919	26.8	81,676	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	14	53.8	1	3.8	11	42.3	26	100.0	
	ASIAN	0	0.0	0	0.0	37	58.7	12	19.0	14	22.2	63	100.0	
	BLACK	82	1.0	344	4.3	2,552	32.0	536	6.7	4,458	55.9	7,972	100.0	
	HISPANIC	3	2.5	3	2.5	84	68.9	8	6.6	24	19.7	122	100.0	
	WHITE	258	2.2	823	7.0	6,573	55.6	500	4.2	3,662	31.0	11,816	100.0	
	TOTAL	343	1.7	1,170	5.9	9,260	46.3	1,056	5.3	8,169	40.8	19,999	100.0	
GRAND TO	DTAL	1,157	1.1	2,757	2.7	50,461	49.6	17,211	16.9	30,088	29.6	101,675	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 5,174 4,547 13,493 5,659 5,493 5,081 11,016 50,461 **PRINCIPALS** 3 0 61 102 177 233 935 1,511 ASSISTANT PRINCIPALS 1 0 128 148 184 170 499 1,130 4,547 12,449 **TOTAL** 5,178 13,682 5,909 5,854 5,484 53,103

ITEM 8 - REVENUE

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

LOCAL SOURCES STRICTED GRANTS-IN-AID	2,180,352,247 2,558,646,837	38.25
	2.558.646.837	
	, , ,	44.89
RICTED GRANTS-IN-AID	151,282,616	2.65
NUE IN LIEU OF TAXES	28,798,255	0.51
NUE FOR/ON BEHALF OF LEA	2,188,697	0.04
STATE SOURCES	2,740,916,405	48.09
STRICTED GRANTS-IN-AID	17,596,190	0.31
RICTED GRANTS-IN-AID	744,014,184	13.05
NUE IN LIEU OF TAXES	2,178,416	0.04
NUE FOR/ON BEHALF OF LEA	14,572,425	0.26
FEDERAL SOURCES	778,361,215	13.66
	5,699,629,867	100.00
	663,900,768	
SOURCES	6,363,530,635	
	RICTED GRANTS-IN-AID NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA STATE SOURCES STRICTED GRANTS-IN-AID RICTED GRANTS-IN-AID NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA FEDERAL SOURCES SOURCES	NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA STATE SOURCES STRICTED GRANTS-IN-AID RICTED GRANTS-IN-AID NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA L FEDERAL SOURCES 2,740,916,405 17,596,190 744,014,184 2,178,416 14,572,425 778,361,215 5,699,629,867 663,900,768

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	1,949,484,181	32.76	1,934,483,701	37.00		
SPECIAL EDUCATION PROGRAMS	723,037,437	12.15	718,133,175	13.73		
VOCATIONAL EDUCATION PROGRAMS	101,183,389	1.70	97,137,491	1.86		
OTHER INSTRUCTIONAL PROGRAMS	128,186,212	2.15	121,897,987	2.33		
SPECIAL PROGRAMS	276,481,733	4.65	269,751,226	5.16		
ADULT/CONTINUING EDUCATION PROGRAMS	16,919,386	0.28	16,438,379	0.31		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	3,195,292,338	53.70	3,157,841,959	60.39		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	230,532,787	3.87	228,654,845	4.37		
INSTRUCTIONAL STAFF SERVICES	251,775,284	4.23	248,509,134	4.75		
SCHOOL ADMINISTRATION	278,411,687	4.68	277,471,918	5.31		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	760,719,758	12.78	754,635,897	14.43		
GENERAL ADMINISTRATION	124,634,633	2.09	121,876,280	2.33		
BUSINESS SERVICES	57,921,512	0.97	57,407,259	1.10		
OPERATION AND MAINTENANCE OF PLANT SERVICES	481,752,935	8.10	475,627,955	9.10		
STUDENT TRANSPORTATION SERVICES	295,348,023	4.96	277,976,780	5.32		
CENTRAL SERVICES	64,177,006	1.08	58,104,496	1.11		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,023,834,109	17.21	990,992,770	18.95		
TOTAL SUPPORT SERVICES	1,784,553,867	29.99	1,745,628,667	33.38		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	323,768,153	5.44	317,716,679	6.08		
ENTERPRISE OPERATIONS	113,540	0.00	113,540	0.00		
COMMUNITY SERVICE OPERATIONS	7,875,208	0.13	7,672,567	0.15		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	331,756,901	5.58	325,502,786	6.22		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	289,754,429	4.87	0	0.00		
DEBT SERVICE	349,034,885	5.87	0	0.00		
TOTAL EXPENDITURES	5,950,392,420	100.00	5,228,973,412	100.00		
FUND TRANSFER	381,679,942					
TOTAL ALL EXPENDITURES AND OTHER USES	6,332,072,362					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,013,767,214	286,515,976	268,022,957	2,032,260,233
OTHER LONG-TERM OBLIGATIONS	86,794,258	22,055,830	24,480,875	84,369,213
VESTED COMPENSATED ABSENCES	204,700,917	52,149,835	49,376,449	207,474,303
FIXED ASSETS	5,563,039,349	492,475,112	336,775,898	5,718,738,563

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

	PAR	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	135,528,076	0.00	4.31	19	0	135,528,076
RENEWABLE TAXES	23.26	511,251,713	0.00	68.22	107	16,441,883	527,693,596
DEBT SERVICES TAXES	4.48	105,909,315	0.00	98.00	154	67,276,299	173,185,614
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	18,853,770	0.00	0.00	7	32,208	18,885,978
TOTAL AD VALOREM TAXES	32.96	771,542,874	0.00	170.53	287	83,750,390	855,293,264
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.91	1,141,375,3	77	19,851,109	1,161,226,486
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	815,66	60	1,867,745	2,683,405
TOTAL SALES AND USE TAXE	S		1.92	1,142,191,0	37	21,718,854	1,163,909,891

ITEM 12 - YEAR-END FUND BALANCE

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	-1,369,146	2,811,911	31,057	12,349,105	15,778,151	1,857,228	31,458,306
RESIDUAL EQUITY TRANSFER IN	306,275	0	0	144,234	0	2,691,926	3,142,435
RESIDUAL EQUITY TRANSFER OUT	144,234	3,353	0	0	0	2,691,926	2,839,513
PRIOR YEAR ADJUSTMENT	-20,493,540	-605,759	-411,576	1,376,641	-1,018,811	-613,137	-21,766,182
BALANCES AT BEGINNING OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462
BALANCES AT END OF YEAR	614,936,379	6,741,132	83,054	173,898,119	227,086,524	371,023,300	1,393,768,508

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUF	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	258	3,189	6,369	1,490	40	11,346
2. HEARING IMPAIRMENTS	0	81	359	424	50	0	914
3. DEAF	0	49	169	227	44	0	489
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,836	17,426	2,484	38	0	25,784
5. VISUAL IMPAIRMENTS	0	50	173	207	37	0	467
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,168	3,366	265	0	4,810
7. ORTHOPEDIC IMPAIRMENTS	0	165	600	564	129	3	1,461
8. OTHER HEALTH IMPAIRMENTS	0	260	3,903	5,206	368	2	9,739
9. SPECIFIC LEARNING DISABILITIES	0	9	9,848	22,753	2,580	8	35,198
10. DEAF-BLINDNESS	0	1	8	5	2	0	16
11. MULTIPLE DISABILITIES	0	104	400	431	189	17	1,141
12. AUTISM	0	284	902	568	170	4	1,928
13.TRAUMATIC BRAIN INJURY	0	16	104	167	29	0	316
14. DEVELOPMENTAL DELAY	0	4,262	4,136	0	0	0	8,398
15. INFANT/TODDLER W/ DISABILITIES		Those sets	ancina ara na lango	er reported. See page	II vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese cale	gones are no longe	er reported. See page	e ii-vii ioi iururer ex	pianation.	
TOTAL FOR CATEGORIES 1-16	0	11,386	42,385	42,771	5,391	74	102,007
GIFTED	0	290	8,919	11,457	286	0	20,952
TALENTED	0	1	1,415	3,427	233	0	5,076

ITEM 14 - SCHOOL FOOD S	ERVICE	≡ _{Th}	ne Food and N	lutrition Sy								and does	not include	data
AVERAGE NUMBER OF BREAKFASTS SE	RVED DAIL	LY	205,364	TOT		RAL (USI				Charter Scho	ools.		\$190,415	.307
AVERAGE NUMBER OF LUNCHES SERVE		D DAILY 475,548 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE									\$114,256,493			
ITEM 15 - EXPENDITURE PE						_,	0.			200	2		-	<u> </u>
·		reacrier	salary uata	are ioi ii	ne oo on	y/Fallsil s	crioor ais	incis On	L1. 20	002-200			2003-2	
CURRENT EXPENDITURE PER STU			o /			.				\$6,906			\$7,	
AVERAGE SALARY OF ALL CLASSR			`	•)			\$37,166			\$37,	918
	ELS OF ESS THAI LOR'S DI	N	BACHE	LOR'S	_	ER'S	MAST DEGRE		-	ALIST IN	PH.D ED		TOTAL ALI CATEG	L
DACHE	# #	EGREE %	#	%	#	%	#	% %	#	%	#	.ט. %	#	% %
PRINCIPALS WITH CERTIFICATE	0	0.0	5	0.3	492	32.5	862	57.0	96	6.4	56	3.7	1,510	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	5	0.3	493	32.6	862	57.0	96	6.4	56	3.7	1,511	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	20	1.8	485	43.0	540	47.9	70	6.2	13	1.2	1,127	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	20	1.8	486	43.0	541	47.8	70	6.2	14	1.2	1,130	100.0
FULL-TIME CLASSROOM TEACHER														
WITH CERTIFICATE	96 460	0.2	32,842	68.5	9,919	20.7	4,563	9.5	370	0.8	172		47,963	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	169 265	6.7 0.5	2,016 34,858		264 10,183	10.6	15 4,578	0.6 9.1	3 373	0.1 0.7	32 204	1.3	2,499 50,461	
MALE 5	80 23 03	1,: 1,	IAN 368 425 793	10	.ACK 0,477 9,893 0,370	п	1,329 1,100 2,429		WHI 53,4 54,0 107,5	191 198			945 039	
ITEM 2 - NONPUBLIC STUD	ENT RE	EGIST	RATION	N BY	GRAD	Ε								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TO	TAL
8,737 10,302 9,981	9,64	9	9,608	9,57	70	9,864	9,	971	10,17	6 1	0,441		98,29	9
	1 2 9 . 427	-12 TO 35,16		SP.	ED. A 0	SES 3-5	S SF		AGES 6	6-21			ND TO 133,984	TAL
ITEM 3 - NONPUBLIC MEME AND AVERAGE DAI										IBERS	_			thools.
ITEM 4 - NUMBER OF NONE		HIGH ASIA			RADU LACK	IATES	HISPA	MIC		WHITE		Τſ	OTAL	
FEMALE 7		7		٥.	519			87		3,466			,155	
MALE 7		8			519			47		3,454			,108	
TOTAL 14		15			1,038			34		6,920			,263	
ITEM 5 - NUMBER AND TYP														
	LE/ JR.H		,DLIC C		OLS	DV		,	OMBI	IATION			тот	ΛI
225 WIDD	18	iiGH		SEU	56 56	IX I			OWIBIN 74	MIN			37	
ITEM 6 - NUMBER OF NONE		SCHO	OOL FA	CUL										
	2000	-2001		20	01-200)2	20	02-200	03	200	3-2004	ŀ		
NUMBER OF SCHOOLS REPORTING	G 38	36			376			371		3	373			
NUMBER OF FACULTY	10,	711			10,962		1	0,980		11	,081			

Total of City/Parish School Districts 2003-2004

Only includes the 68 City/Parish school districts. Excludes schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, and Type 2 Charter schools).

ITEM 1 -	OCTOBER	1, 200	3 ELEI	MENTAR	Y/SECC	ONDARY	Y MEM	BERSHIP,	BY ET	HNICITY	AND GE	NDER	
	AMERICAN	INDIAN	1	ASIAN	N	BLA	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		2,471		4,551	I	169,	932	6	,276	169,31	7	35	2,547
MALE		2,587		4,883	3	174,	446	6	,588	180,36	3	36	8,867
TOTAL		5,058		9,434	1	344,	378	12	,864	349,68	80	72	1,414
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECO	NDARY	MEME	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TO	TAL
23,133	56,129	56,523	52,5	45 55	5,104	59,530	53,	250 57,	784	58,602 59,450		532,050	
9	10	11	12	9-	12 TOTA	2 TOTAL NONG							
57,869	<u> </u>				189,364		are assig	3-2004, all stud ned a specific g	rade	721,4			
	PUBLIC SO IEMBERSH									OF SESS	SION, A	VERAGE	=
					PK-8			9-12	NO	NGRADE	D	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON	52	24,720.0		174	1,864.0	As	of 2003-2004,		699.	584.0
AVERAGE	DAILY MEMBE	ERSHIP			28,317.3			3,932.2	all	students are assigned a		•	249.5
AVERAGE	AVERAGE DAILY ATTENDANCE			49	9,605.9		168	3,795.7		pecific grade		668,	401.6
ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES													
AMERICAN INI			N INDIAN	l A	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	TAL
FEMALE	MALE 131		3	39	8,2	298	31	3	10,	742	19	9,823	
MALE			102	3	02	6,4	400	27	'2	9,8	328	16	6,904
TOTAL			233	6	41	14,0	698	58	35	20,	570	36,7	
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS					0.1		
ELEMENT	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY COMBINATION				TOTAL		es not repor ctober stud enrollmen	ent
83	30	2	55		285		131			1,501		22	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF				IBRARIANS/	COUNSEL	ORS/		F	
	A1	DISTR		SCHO ADMINIST		CLASS	ROOM	INSTRUCTI			RT STAFF		L-TIME TAFF
	A	NO.	% %	NO.	%	NO.	MEK3 %	SPECIA NO.	ALISTS %	NO.	% NI SIAFI	NO.	**************************************
FEMALE	AM. INDIAN	1	0.7	1	0.7	56	41.2	46	33.8	32	23.5	136	100.0
	ASIAN	4	1.5	0	0.0	117	51.5	71	31.3	35	15.6	226	100.0
	BLACK	249	0.9	538	2.0	10,295	38.4	6,090	22.7	9,641	36.0	26,813	100.0
	HISPANIC	3	0.6	3	0.6	253	50.7	126	25.2	114	22.9	499	100.0
	WHITE	553	1.0	1,011	1.9	30,065	56.8	9,517	18.0	11,746	22.2	52,893	100.0
	TOTAL	810	1.0	1,554	1.9	40,786	50.6	15,849	19.7	21,568	26.8	80,567	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	14	53.8	1	3.8	11	42.3	26	100.0
	ASIAN	0	0.0	0	0.0	37	61.7	12	20.0	11	18.3	60	100.0
	BLACK	82	1.0	343	4.4	2,518	32.1	510	6.5	4,380	55.9	7,833	100.0
	HISPANIC	3	2.6	3	2.6	80	69.6	6	5.2	23	20.0	115	100.0
	WHITE	251	2.2	811	7.0	6,443	55.7	484	4.2	3,583	31.0	11,573	100.0
	TOTAL	336	1.7	1,157	5.9	9,092	46.4	1,012	5.2	8,009	40.8	19,607	100.0
GRAND TO	TAL	1,146	1.1	2,711	2.7	49,878	49.8	16,862	16.8	29,577	29.5	100,174	100.0

Total of City/Parish School Districts

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	5,135	4,505	13,346	5,613	5,432	5,000	10,848	49,878	
PRINCIPALS	3	0	61	102	177	232	930	1,505	
ASSISTANT PRINCIPALS	1	0	126	147	183	168	496	1,121	
TOTAL	5,139	4,505	13,533	5,862	5,792	5,400	12,273	52,505	

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,180,352,247	38.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,558,646,837	44.89
	RESTRICTED GRANTS-IN-AID	151,282,616	2.65
	REVENUE IN LIEU OF TAXES	28,798,255	0.51
	REVENUE FOR/ON BEHALF OF LEA	2,188,697	0.04
	TOTAL STATE SOURCES	2,740,916,405	48.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,596,190	0.31
	RESTRICTED GRANTS-IN-AID	744,014,184	13.05
	REVENUE IN LIEU OF TAXES	2,178,416	0.04
	REVENUE FOR/ON BEHALF OF LEA	14,572,425	0.26
	TOTAL FEDERAL SOURCES	778,361,215	13.66
TOTAL REVENUE		5,699,629,867	100.00
OTHER SOURCES OF FU	INDS	663,900,768	
TOTAL REVENUES AND	OTHER SOURCES	6,363,530,635	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	1,949,484,181	32.76	1,934,483,701	37.00		
SPECIAL EDUCATION PROGRAMS	723,037,437	12.15	718,133,175	13.73		
VOCATIONAL EDUCATION PROGRAMS	101,183,389	1.70	97,137,491	1.86		
OTHER INSTRUCTIONAL PROGRAMS	128,186,212	2.15	121,897,987	2.33		
SPECIAL PROGRAMS	276,481,733	4.65	269,751,226	5.16		
ADULT/CONTINUING EDUCATION PROGRAMS	16,919,386	0.28	16,438,379	0.31		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
OTAL INSTRUCTION	3,195,292,338	53.70	3,157,841,959	60.39		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	230,532,787	3.87	228,654,845	4.37		
INSTRUCTIONAL STAFF SERVICES	251,775,284	4.23	248,509,134	4.75		
SCHOOL ADMINISTRATION	278,411,687	4.68	277,471,918	5.31		
OTAL INSTRUCTIONAL SUPPORT SERVICES	760,719,758	12.78	754,635,897	14.43		
GENERAL ADMINISTRATION	124,634,633	2.09	121,876,280	2.33		
BUSINESS SERVICES	57,921,512	0.97	57,407,259	1.10		
OPERATION AND MAINTENANCE OF PLANT SERVICES	481,752,935	8.10	475,627,955	9.10		
STUDENT TRANSPORTATION SERVICES	295,348,023	4.96	277,976,780	5.32		
CENTRAL SERVICES	64,177,006	1.08	58,104,496	1.11		
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,023,834,109	17.21	990,992,770	18.95		
OTAL SUPPORT SERVICES	1,784,553,867	29.99	1,745,628,667	33.38		
DPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	323,768,153	5.44	317,716,679	6.08		
ENTERPRISE OPERATIONS	113,540	0.00	113,540	0.00		
COMMUNITY SERVICE OPERATIONS	7,875,208	0.13	7,672,567	0.15		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	331,756,901	5.58	325,502,786	6.22		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	289,754,429	4.87	0	0.00		
DEBT SERVICE	349,034,885	5.87	0	0.00		
TOTAL EXPENDITURES	5,950,392,420	100.00	5,228,973,412	100.00		
FUND TRANSFER	381,679,942					
TOTAL ALL EXPENDITURES AND OTHER USES	6,332,072,362					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,013,767,214	286,515,976	268,022,957	2,032,260,233
OTHER LONG-TERM OBLIGATIONS	86,794,258	22,055,830	24,480,875	84,369,213
VESTED COMPENSATED ABSENCE	S 204,700,917	52,149,835	49,376,449	207,474,303
FIXED ASSETS	5,563,039,349	492,475,112	336,775,898	5,718,738,563

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	ISHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	135,528,076	0.00	4.31	19	0	135,528,076
RENEWABLE TAXES	23.26	511,251,713	0.00	68.22	107	16,441,883	527,693,596
DEBT SERVICES TAXES	4.48	105,909,315	0.00	98.00	154	67,276,299	173,185,614
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.04	18,853,770	0.00	0.00	7	32,208	18,885,978
TOTAL AD VALOREM TAXES	32.96	771,542,874	0.00	170.53	287	83,750,390	855,293,264
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.91	1,141,375,3	77	19,851,109	1,161,226,486
DISTRICT/WARD SALES AND I	JSE TAXE	ES .	0.01	815,660		1,867,745	2,683,405
TOTAL SALES AND USE TAXE	S		1.92	1,142,191,0	37	21,718,854	1,163,909,891

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	-1,369,146	2,811,911	31,057	12,349,105	15,778,151	1,857,228	31,458,306
RESIDUAL EQUITY TRANSFER IN	306,275	0	0	144,234	0	2,691,926	3,142,435
RESIDUAL EQUITY TRANSFER OUT	144,234	3,353	0	0	0	2,691,926	2,839,513
PRIOR YEAR ADJUSTMENT	-20,493,540	-605,759	-411,576	1,376,641	-1,018,811	-613,137	-21,766,182
BALANCES AT BEGINNING OF YEAR	636,637,024	4,538,332	463,573	160,028,139	212,327,184	369,779,210	1,383,773,462
BALANCES AT END OF YEAR	614,936,379	6,741,132	83,054	173,898,119	227,086,524	371,023,300	1,393,768,508

				AGE GROUPS			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	257	3,172	6,299	1,441	36	11,205
2. HEARING IMPAIRMENTS	0	76	346	408	45	0	875
3. DEAF	0	45	122	136	25	0	328
4. SPEECH/LANGUAGE IMPAIRMENTS	0	5,826	17,361	2,478	36	0	25,701
5. VISUAL IMPAIRMENTS	0	50	164	189	33	0	436
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	11	1,160	3,201	207	0	4,579
7. ORTHOPEDIC IMPAIRMENTS	0	165	598	560	121	3	1,447
8. OTHER HEALTH IMPAIRMENTS	0	260	3,886	5,171	361	2	9,680
9. SPECIFIC LEARNING DISABILITIES	0	9	9,799	22,566	2,503	3	34,880
10. DEAF-BLINDNESS	0	1	8	5	2	0	16
11. MULTIPLE DISABILITIES	0	104	380	413	173	15	1,085
12. AUTISM	0	284	900	566	169	3	1,922
13.TRAUMATIC BRAIN INJURY	0	16	104	165	27	0	312
14. DEVELOPMENTAL DELAY	0	4,259	4,129	0	0	0	8,388
15. INFANT/TODDLER W/ DISABILITIES		These cate	agories are no longe	er reported. See page	. II.vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese eate	gones are no longe	n reported. Gee page	in vii tor tarator exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	11,363	42,129	42,157	5,143	62	100,854
GIFTED	0	288	8,904	11,450	286	0	20,928
TALENTED	0	1	1,410	3,418	231	0	5,060

AVERAGE N	II IMBER OF BI	REAKFASTS SEF	EVED DAII	· V	205,364	TOT	AL EEDE	DAL (LIC	DA) BEIN	IDLIDGE	MENT				¢100 414	207
		JNCHES SERVE		•	475.548			,	DA) REIN		OF FOOD	SEDVICE	:		\$190,415	
				SENIT								SERVICE	-		\$114,256	0,493
IIEM 15	- EXPEN	DITURE PE	K SIUI	JENI	AND A	VERA	AGE I	EACH	EK SA	ALAK	-		•		2002	2004
CUDDENT	CVDENDITI	וחב חבם כדווו	DENT								20	002-200			2003-2	
		JRE PER STUI										\$6,906				248
		ALL CLASSR			•)			\$37,166	i		\$37,	918
ITEM 16	- EDUCA	ATION LEVI	ELS OF	PUB	LIC SCI	нооі	L STA	FF							TOTAL	
			SS THAN LOR'S DE		BACHEI DEGI		MAST DEG	_	MAST DEGRE			LIST IN	PH.D ED		AL CATEG	
DDINIOIDAI			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	5	0.3	490	32.5	860	57.1	96	6.4	54	3.6	1,504	100.0
	JT CERTIFIC		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PR	INCIPALS		0	0.0	5	0.3	491	32.6	860	57.1	96	6.4	54	3.6	1,505	100.0
ASSISTAN	IT PRINCIPA	LS	0	0.0	10	4.7	400	40.0	507	47.0	70	6.0	44	1.0	1 110	100 (
	ERTIFICATE		0	0.0	19 0	1.7 0.0	483 0	43.2 0.0	537 1	47.9 50.0	70 0	6.2 0.0	11 1	1.0 50.0	,	100.0 100.0
	UT CERTIFIC SISTANT PE		0	0.0	19	1.7	483	43.1	538	47.9	70	6.2	12	1.1		100.0
		OM TEACHERS													, .	
-	CERTIFICAT		85	0.2	32,641	68.8	9,765	20.6	4,464	9.4	352	0.7	164	0.3	47,471	100.0
WITHO	UT CERTIFI	CATE	169	7.0	1,975	82.0	242	10.1	11	0.5	3	0.1	8	0.3	2,408	100.0
TOTAL FT	CLASSROC	M TEACHERS	254	0.5	34,616	69.4	10,007	20.1	4,475	9.0	355	0.7	172	0.3	49,878	100.0
MALE		52		1,	368 425	9	0,477 9,893		1,329 1,100		53,4 54,0	98		67,	945 039	
TOTAL		80)3	2,	793	20	0,370		2,429		107,5	189		133,	984	
ITEM 2 -	NONPUE	BLIC STUDE	ENT RE	GIST	RATION	N BY	GRAD	E								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TO	
8,737	10,302	9,981	9,649)	9,608	9,57	70	9,864	9,	971	10,17	6 1	0,441		98,29	19
9	10	11 1	2 9-	12 TO	TAL	SP.	ED. AG	SES 3-	5 SF	P. ED.	AGES (6-21		GRA	ND TO	TAL
9,367	8,960	8,415 8,4	427	35,16	9		11				505			•	133,984	
		BLIC MEMB ERAGE DAI									Y MEN		•			chools.
ITEM 4 -	_	R OF NONP						ATES								
	AMER	ICAN INDIAN		ASIA		ВІ	LACK		HISPA	_		WHITE			OTAL	
FEMALE		7		7			519			87		3,466			,155	
MALE		7		8	1		519			47		3,454		4,	,108	
TOTAL		14		15	7		1,038		1	34		6,920		8,	,263	
ITEM 5 -	NUMBER	R AND TYP	E OF N	ONPL	IBLIC S	СНО	OLS									
ELEMEN	TARY	MIDDI	LE/ JR.H	IIGH		SEC	ONDA	RY		C	COMBIN	IATION			тот	AL
225			18				56				74				37	3
ITEM 6 -	NUMBER	R OF NONP	UBLIC	SCH	OOL FA	CUL	TY									
			2000-	2001		20	01-200)2	20	02-200	03	200	3-2004	1		
NUMBER (OF SCHOOL	S REPORTING	38	6			376			371		3	373			
NUMBER (OF FACULT	Y	10,7	'11			10,962		1	0,980		11	,081			

ITEM 14 - SCHOOL FOOD SERVICE

Acadia 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	l	BLAC	K	HISPA	NIC	WHITE	PK-1	12, NG T	DTAL		
FEMALE		5		11		1,3	50		30	3,306	i		4,702		
MALE		6		9		1,39	94		28	3,511			4,948		
TOTAL		11		20		2,74	14		58	6,817	•		9,650		
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	//SECOI	NDARY	МЕМВЕ	RSHIP,	BY GRA	DE					
PK	K	1	2		3	4	5	(6	7	8	РК-8 ТО	TAL		
298	855	739	727	7	98	737	754	7	76	803	721	7,208	3		
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	TAL				
791	576	As of 2003-2004, all students are assigned a specific grade 9,650													
	PUBLIC SC									OF SESSI	ON, AV	/ERAGE	:		
					PK-8		9	-12	NO	NGRADED	ı	тс	TAL		
MEMBERS	HIP AT END OF	SESSI	ON		7,016.0		2,2	53.0		f 2003-2004,		9,	269.0		
AVERAGE	DAILY MEMBE	RSHIP			7,110.6		2,3	57.1		all students are assigned a		all students are assigned a		9,467.7	
AVERAGE	DAILY ATTEND	ANCE			6,642.8		2,1	43.3	sp	ecific grade		8,	786.1		
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES								
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TO	TAL		
FEMALE			0		1		48 0		0	189			238		
MALE			0		1	ŧ	50		0	17	75		226		
TOTAL			0		2	9	98		0	36	64		464		
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS									
ELEMEN	TARY	MIDE JR. H		SE	SECONDARY		COMBINAT			TOTAL		Sites not reporting October student enrollment			
								1		27		0			
1	6	5	5		5			•							
	6 PUBLIC FU			FF	5			RARIANS/0	OUNSEL	ORS/					
	PUBLIC FU	LL-TIN	ME STA	SCHO	OOL	CLASSR	LIBI	RARIANS/O	ONAL SP	Γ/	T 07455		_L-TIMI		
	PUBLIC FU	LL-TIN DISTR	ME STA	SCHO ADMINIST	OOL RATORS	TEACH	LIBI ROOM II	RARIANS/O NSTRUCTI SPECIA	ONAL SP	T/ SUPPOR	RT STAFF	s	TAFF		
ITEM 6 -	PUBLIC FU	LL-TIN	ME STA	SCHO	OOL		LIBI	RARIANS/O	ONAL SP	Γ/	RT STAFF % 0.0		TAFF %		
	PUBLIC FU	DISTROMINISTE	ME STA ICT RATORS %	SCHO ADMINIST NO.	OOL RATORS %	TEACH NO.	LIBI ROOM II IERS %	RARIANS/O NSTRUCTI SPECIA NO.	ONAL SP [®] LISTS %	T/ SUPPOF NO.	%	S NO.	TAFF % 100.0		
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTROMINISTE	ME STA ICT RATORS % 0.0	SCHO ADMINIST NO.	OOL RATORS % 0.0	TEACH NO. 1	LIBI ROOM II IERS %	RARIANS/O NSTRUCTI SPECIA NO.	ONAL SP LISTS % 0.0	SUPPOR NO.	% 0.0	NO.	TAFF % 100. 100.		
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRIMINISTE NO.	ME STA	SCHO ADMINIST NO. 0	POL RATORS % 0.0 0.0	TEACH NO. 1 0	LIBI ROOM II IERS % 100.0	RARIANS/O NSTRUCTI SPECIA NO. 0	ONAL SP ALISTS % 0.0 100.0	SUPPOR NO. 0 0	% 0.0 0.0	S NO. 1 1	100. 100. 100.		
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTROMINISTE NO.	ME STA ICT RATORS 0.0 0.0 0.5	SCHO ADMINIST NO. 0 0 2	00L RATORS % 0.0 0.0	TEACH NO. 1 0 56	LIBI ROOM II IERS % 100.0 0.0 28.6	RARIANS/O NSTRUCTI SPECIA NO. 0 1	0.0 100.0 36.2	SUPPOR NO. 0 0 66	% 0.0 0.0 33.7	NO. 1 1 1	100. 100. 100. 100.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTE NO.	ME STA ICT RATORS % 0.0 0.0 0.5 0.0	SCHC ADMINIST NO. 0 0 2 0	00L RATORS % 0.0 0.0 1.0 0.0	TEACH NO. 1 0 56 0	LIBI ROOM II IERS % 100.0 0.0 28.6 0.0	RARIANS/O NSTRUCTI SPECIA NO. 0 1 71 1	0.0 100.0 36.2 100.0	SUPPOR NO. 0 0 66	% 0.0 0.0 33.7 0.0	NO. 1 1 196 1	100. 100. 100. 100. 100.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ILL-TIN DISTR MINISTR NO. 0 1 0 5	ME STA ICT RATORS % 0.0 0.0 0.5 0.0	SCHO ADMINIST NO. 0 0 2 0 14	00L RATORS % 0.0 0.0 1.0 0.0 1.5	TEACH NO. 1 0 56 0 495	LIBI ROOM II IERS % 100.0 0.0 28.6 0.0 54.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 71 1 211	0.0 100.0 36.2 100.0 23.0	SUPPOR NO. 0 0 66 0	% 0.0 0.0 33.7 0.0 20.9	NO. 1 1 196 1 917	74FF 9/ 100.4 100.4 100.4 100.4		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR MINISTF NO. 0 0 1 0 5	ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.5 0.5	SCHC ADMINIST NO. 0 0 2 0 14 16	00L RATORS % 0.0 0.0 1.0 0.0 1.5 1.4	TEACH NO. 1 0 56 0 495 552	LIBI COOM II IERS % 100.0 0.0 28.6 0.0 54.0 49.5	RARIANS/O NSTRUCTIC SPECIA NO. 0 1 71 1 211 284	0.0 100.0 36.2 100.0 23.0 25.4	SUPPOR NO. 0 0 66 0 192 258	% 0.0 0.0 33.7 0.0 20.9 23.1	NO. 1 1 196 1 917 1,116	74FF 9 100. 100. 100. 100. 100.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR MINISTF NO. 0 0 1 0 5 6	ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.5 0.0	SCHC ADMINIST NO. 0 0 2 0 14 16	00L RATORS % 0.0 0.0 1.0 0.0 1.5 1.4	TEACH NO. 1 0 56 0 495 552	LIBI COOM II IERS % 100.0 0.0 28.6 0.0 54.0 49.5 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 71 1 211 284	0.0 100.0 36.2 100.0 23.0 25.4 0.0	SUPPOR NO. 0 0 66 0 192 258	% 0.0 0.0 33.7 0.0 20.9 23.1	NO. 1 1 196 1 917 1,116	100. 100. 100. 100. 100. 100. 100.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR MINISTR NO. 0 1 0 5 6 0 0	ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.5 0.0 0.5 0.0	SCHC ADMINIST NO. 0 0 2 0 14 16	00L RATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0	TEACH NO. 1 0 56 0 495 552 0	**************************************	RARIANS/O NSTRUCTIC SPECIA NO. 0 1 71 1 211 284 0 0	0.0 100.0 36.2 100.0 23.0 25.4 0.0 0.0	SUPPOR NO. 0 0 66 0 192 258 0	% 0.0 0.0 33.7 0.0 20.9 23.1 0.0 0.0	NO. 1 1 196 1 917 1,116 0 0	100. 100. 100. 100. 100. 100. 0. 0.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR MINISTF NO. 0 1 0 5 6 0 1	ME STA ICT RATORS % 0.0 0.5 0.0 0.5 0.0 0.5 0.0 1.9	SCHC ADMINIST NO. 0 0 2 0 14 16 0 0	00L RATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0 0.0	TEACH NO. 1 0 56 0 495 552 0 0	**************************************	RARIANS/O NSTRUCTIC SPECIA NO. 0 1 71 1 211 284 0 0	0.0 100.0 36.2 100.0 23.0 25.4 0.0 0.0 1.9	SUPPOR NO. 0 0 66 0 192 258 0 0	% 0.0 0.0 33.7 0.0 20.9 23.1 0.0 0.0 59.3	NO. 1 1 196 1 917 1,116 0 0 54	100. 100. 100. 100. 100. 100. 0. 0.		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR MINISTF NO. 0 1 0 5 6 0 1 0 1	ME STA ICT RATORS % 0.0 0.5 0.0 0.5 0.0 0.5 0.0 0.5 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 14 16 0 0	0.0L RATORS % 0.0 0.0 1.0 0.0 1.5 1.4 0.0 0.0 11.1	TEACH NO. 1 0 56 0 495 552 0 0 14 0	**************************************	RARIANS/O NSTRUCTION SPECIA NO. 0 1 71 1 211 284 0 0 1 0	NAL SP' LLISTS 0.0 100.0 36.2 100.0 23.0 25.4 0.0 0.0 1.9 0.0	SUPPOR NO. 0 0 66 0 192 258 0 0 32	% 0.0 0.0 33.7 0.0 20.9 23.1 0.0 0.0 59.3 0.0	NO. 1 1 196 1 917 1,116 0 0 54			

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	95	59	194	67	75	53	108	651
PRINCIPALS	0	0	0	0	1	5	21	27
ASSISTANT PRINCIPALS	0	0	0	1	4	3	4	12
TOTAL	95	59	194	68	80	61	133	690

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,508,404	19.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,817,914	58.87
	RESTRICTED GRANTS-IN-AID	1,171,246	1.82
	REVENUE IN LIEU OF TAXES	256,053	0.40
	REVENUE FOR/ON BEHALF OF LEA	34,785	0.05
	TOTAL STATE SOURCES	39,279,998	61.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,877,496	18.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	578,199	0.90
	TOTAL FEDERAL SOURCES	12,455,695	19.39
TOTAL REVENUE		64,244,097	100.00
OTHER SOURCES OF FI	UNDS	2,702,100	
TOTAL REVENUES AND	OTHER SOURCES	66,946,197	
-			

	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,591,620	43.61	27,867,024	44.10
SPECIAL EDUCATION PROGRAMS	7,414,028	11.31	7,282,270	11.53
VOCATIONAL EDUCATION PROGRAMS	1,407,933	2.15	1,311,469	2.08
OTHER INSTRUCTIONAL PROGRAMS	181,247	0.28	181,247	0.29
SPECIAL PROGRAMS	2,093,693	3.19	2,091,843	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	273,873	0.42	253,358	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,962,394	60.95	38,987,211	61.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,822,428	4.31	2,809,161	4.45
INSTRUCTIONAL STAFF SERVICES	2,382,383	3.63	2,382,383	3.77
SCHOOL ADMINISTRATION	3,616,059	5.52	3,615,890	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,820,870	13.45	8,807,434	13.94
GENERAL ADMINISTRATION	1,106,216	1.69	1,101,942	1.74
BUSINESS SERVICES	485,822	0.74	485,822	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,107,946	9.32	6,058,481	9.59
STUDENT TRANSPORTATION SERVICES	2,812,585	4.29	2,811,627	4.45
CENTRAL SERVICES	369,160	0.56	312,701	0.49
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,881,729	16.60	10,770,573	17.05
OTAL SUPPORT SERVICES	19,702,599	30.05	19,578,007	30.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,204,083	6.41	4,156,780	6.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	463,559	0.71	463,559	0.73
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,667,642	7.12	4,620,339	7.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	117,550	0.18	0	0.00
DEBT SERVICE	1,110,539	1.69	0	0.00
TOTAL EXPENDITURES	65,560,724	100.00	63,185,557	100.00
FUND TRANSFER	2,187,329			
TOTAL ALL EXPENDITURES AND OTHER USES	67,748,053			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,255,000	270,000	820,000	6,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,814,145	353,415	231,437	3,936,123
FIXED ASSETS	56,710,016	1,530,932	3,764,398	54,476,550

	PARI	SHWIDE	NIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	837,874	0.00	0.00	0	0	837,874
RENEWABLE TAXES	20.03	3,265,100	0.00	13.45	1	151,183	3,416,283
DEBT SERVICES TAXES	0.00	0	0.00	28.40	5	902,978	902,978
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	25,612	0.00	0.00	0	0	25,612
TOTAL AD VALOREM TAXES	25.17	4,128,586	0.00	41.85	6	1,054,161	5,182,747
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	5,131,5	72	0	5,131,572
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	5,131,5	72	0	5,131,572

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-982,340	-4,812	-5	354,598	-164,136	-5,161	-801,856
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-174,030	52	6	210,120	10	2	36,160
BALANCES AT BEGINNING OF YEAR	11,514,446	-124,267	-3	275,366	825,980	5,158	12,496,680
BALANCES AT END OF YEAR	10,358,076	-129,027	-2	840,084	661,854	-1	11,730,984

		A	GE GROUP	rs			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	55	125	9	0	189
2. HEARING IMPAIRMENTS	0	0	6	5	0	0	11
3. DEAF	0	1	1	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	114	225	36	1	0	376
5. VISUAL IMPAIRMENTS	0	1	3	1	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	23	0	0	27
7. ORTHOPEDIC IMPAIRMENTS	0	9	18	7	1	0	35
8. OTHER HEALTH IMPAIRMENTS	0	2	94	163	8	0	267
9. SPECIFIC LEARNING DISABILITIES	0	0	223	498	40	0	761
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	1	2	4	0	7
12. AUTISM	0	1	13	9	0	0	23
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	43	48	0	0	0	91
15. INFANT/TODDLER W/ DISABILITIES		Those catee	orios aro no longo	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	: II-VII IOI IUIUIEI EX	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	171	693	870	63	0	1,797
GIFTED	0	0	54	28	0	0	82
TALENTED	0	0	0	0	0	0	0

TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2002-2003 200	ITEM 14	- SCHOOL FOOD	SERVIC	E												
TIEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY COURTENT EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY COURTENT EXPENDITURE PER STUDENT AND AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) S35,374 S8 S65,602 S35,374 S8 S75,774	AVERAGE N	JMBER OF BREAKFASTS	SERVED DA	ILY	2,565	тот	AL FED	ERAL (US	DA) REI	MBURSE	MENT				\$2,61	3,679
CURRENT EXPENDITURE PER STUDENT	AVERAGE N	JMBER OF LUNCHES SE	RVED DAILY		7,459	TOT	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE			\$1,30	9,868
Second S				JDENT	AND A	AVERA	GE 1	TEACH	ER S	ALAR	-				2003-	
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE MASTER'S DEGREE 30 EDUCATION PH.D. OR CATE PH.D. OR PH.D.	CURRENT	EXPENDITURE PER S	STUDENT									\$6,562	2		\$6	,548
Companies Comp	AVERAGE	SALARY OF ALL CLAS	SSROOM TE	EACHER	S (exclud	ding RO	ΓC and	Rehires))			\$35,374			\$36	,835
## OF SECRET DEGREE DEGREE DEGREE DEGREE SO EDUCATION ED.D. CATION F. ## 76	ITEM 16	- EDUCATION LI	EVELS O	F PUB	LIC SC	HOOL	STA	AFF							TOTA	L OF
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 6 22.2 13 48.1 6 22.2 2 7.4 2 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0		ВАС	CHELOR'S	DEGREE	DEG	REE	DEC	GREE	DEGRI	EE + 30	EDUC	ATION	ED).D.	AL CATEG	ORIE
WITH OLD CERTIFICATE	PRINCIPAL	S	#	%	#	%	#	%	#	%	#	%	#	%	#	%
TOTAL PRINCIPALS 0 0.0 0 0.0 6 22.2 13 48.1 6 22.2 2 7.4 2 ASSISTANT FRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 3 25.0 5 41.7 4 33.3 0 0.0 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 3 25.0 5 41.7 4 33.3 0 0.0 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 WITHOUT CERTIFICATE 0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 WITHOUT CERTIFICATE 0 0 0.0 1 0 100.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.		-	0	0.0	0	0.0	6	22.2	13	48.1	6	22.2	2	7.4	27	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE WITH CERTIFICATE O 0.0 0 0.0 3 25.0 5 41.7 4 33.3 0 0.0 1 WITHOUT CERTIFICATE WITHOUT CERTIFICATE O 0.0 522 81.4 87 13.6 22 3.4 7 1.1 3 0.5 64 WITHOUT CERTIFICATE WITHOUT CERTIFICATE O 0.0 522 81.4 87 13.6 22 3.4 7 1.1 3 0.5 64 WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE O 0.0 522 81.7 87 13.4 22 3.4 7 1.1 3 0.5 65 WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE O 0.0 522 81.7 87 13.4 22 3.4 7 1.1 3 0.5 65 WITHOUT CERTIFICATE WITHOUT CERTIFICATE O 0.0 532 81.7 87 13.4 22 3.4 7 1.1 3 0.5 65 **NONPUBLIC SCHOOLS** **ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL **MALE	WITHOU'	T CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE	TOTAL PRI	NCIPALS	0	0.0	0	0.0	6	22.2	13	48.1	6	22.2	2	7.4	27	100.
WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.			0	0.0	0	0.0	3	25.0	5	<i>1</i> 1 7	1	33 3	0	0.0	12	100.
TOTAL ASSISTANT PRINCIPALE TOTAL ASSISTANT PRINCIPALS UNTH CERTIFICATE O 0.0 522 81.4 87 13.6 22 3.4 7 1.1 3 0.5 64 WITHOUT CERTIFICATE O 0.0 10 100.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 NONPUBLIC SCHOOLS ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE O 7 37 2 1,072 1,118 MALE O 8 29 1 1 1,067 1,095 TOTAL 153 175 180 145 134 163 162 168 197 1, 9 10 11 12 9-12 TOTAL SP. ED. AGES 6-21 GRAND 179 132 147 148 606 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0											· ·				0	0.0
TITLE			•		-										12	100.
WITH CERTIFICATE			•													
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER				0.0	522	81.4	87	13.6	22	3.4	7	1.1	3	0.5	641	100.
NONPUBLIC SCHOOLS SCHOOLS SCHOOLS			0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	TOTAL FT	CLASSROOM TEACH	ERS 0	0.0	532	81.7	87	13.4	22	3.4	7	1.1	3	0.5	651	100.
MALE		AMERICA		AS		BL		н	_	_	WHI	TE		TO	ΓAL	
TOTAL 0	FEMALE		0		7		37		2	2	1,0	072		1,	,118	
ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK																
PK K 1 2 3 4 5 6 7 8 PK-8 130 153 175 180 145 134 163 162 168 197 1, 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND 179 132 147 148 606 0 0 0 2,21 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES WHITE TOTAL FEMALE 0 1 2 0 76 79 MALE 0 1 0 0 59 60 TOTAL 0 2 2 0 135 139 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOMESTARD TOMESTARD TOMESTARD 200	TOTAL		0		15		66		3	3	2,	129		2,	,213	
130	ITEM 2 -	NONPUBLIC STU	JDENT R	EGIST	RATIO	N BY	GRAI	DE								
9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND 179 132 147 148 606 0 0 0 2,21 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic seri					_	-				-	=			Р	K-8 TC	
179 132 147 148 606 0 0 0 2,21	130	153 175	5 18	0	145	134	4	163		162	168		197		1,60	7
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of the last year these data were collected from the nonpublic series of 1 1 2 2 3 3 4 4 5 5 6 6 7 7 6 7 7 7 7 7	9	10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	DTAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic	179	132 147	148	606			0)			0				2,213	
AMERICAN INDIAN													•			chools.
FEMALE 0 1 2 0 76 79 MALE 0 1 0 0 59 60 TOTAL 0 2 2 0 135 139 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 5 0 3 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 8 8 8 8	ITEM 4 -									ANIC		WHITE		T	ΤΔΙ	
MALE 0 1 0 0 59 60 TOTAL 0 2 2 0 135 139 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 5 0 3 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 8 8 8 8	FEMALE			_		5.				_						
TOTAL 0 2 2 0 135 139 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 3 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 8 8 8 8 8	MALE		0		1										60	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY																
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO 5 0 3 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 8 8 8	ITEM 5 -	NUMBER AND T	YPE OF I	NONPL	JBLIC :	SCHO	OLS									
5 0 3 0 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 8 8 8 8	_	_	_					ARY		c	COMBIN	NATION			TO	ΓAL
2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 8 8 8 8																3
NUMBER OF SCHOOLS REPORTING 8 8 8 8	ITEM 6 -	NUMBER OF NO	NPUBLIC	C SCH	OOL F	ACUL1	ГΥ									
			200	0-2001		20	01-20	002	20	02-20	03	200	3-200	4		
NUMBER OF FACULTY 167 158 153 159	NUMBER C	OF SCHOOLS REPORT	TING	8			8			8			8			
	NUMBER C	OF FACULTY	1	167			158			153		,	159			

Allen 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		9		8	}		502		21	1,514	4		2,054
MALE		21		7	•		549		24	1,626	6		2,227
TOTAL		30		15	;	1,0	051		45	3,140	D		4,281
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	//SECO	NDARY	MEMB	ERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
200	356	327	339	3	353	322	30	7 32	29	334	381	3,248	В
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED	c	RAND TO	OTAL		
294	306	228	205		1,033			3-2004, all stude ned a specific gr		4,281	I		
ITEM 3 -	PUBLIC SC	CHOOL	ELEME	NTARY	/SECON	IDARY				F SESS	ION, A	VERAGE	E
	MEMBERSH										·		
					PK-8			9-12	NON	IGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,241.0			981.0		2003-2004,		4,	222.0
AVERAGE	DAILY MEMBE	RSHIP			3,233.4		1	,005.1	as	udents are signed a		4,	238.5
AVERAGE	DAILY ATTENI	DANCE			3,060.6			938.6	spe	cific grade		3,	,999.1
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	N INDIAN	AS	SIAN	BL	_ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0		25		2		77		104
					•		26		1		71		100
MALE			2		0		26		-		<i>/</i> !		
MALE TOTAL			2 2		0		51		3		48		204
TOTAL	· NUMBER A	ND TY	2	PUBLIC	0	DLS			-				
TOTAL		MIDI	PE OF		0		51		-		48 s	ites not repo October stud enrollmen	204
TOTAL ITEM 5 -		MIDI JR. I	2 (PE OF I		SCHOO		51		-	1	48 s	October stud	204
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	2 /PE OF DLE/ HIGH	SE	SCHOO		COM	BINATION 4	3	1 TOTAL	48 s	October stud enrollmen	204
TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDI JR. I	2 (PE OF DLE/ HIGH 2 ME STAI	SE FF SCHO	SCHOO SCONDAR 3	CLASS	COMI	BINATION 4 BRARIANS/O INSTRUCTION	GOUNSELC	TOTAL 12 DRS/	48 s	October stud enrollmen 0 FUL	204 rting lent t
TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	2 /PE OF DLE/ HIGH 2 ME STAI	SE FF SCHO ADMINIST	SCHOO SCHOO 3 DOL RATORS	CLASS TEAC	COMI LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	SOUNSELCONAL SPT	TOTAL 12 DRS/ SUPPOR	s s	October stud enrollmen 0 FUI	204 rting ent t
ITEM 5 - ELEMEN TITEM 6 -	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	2 /PE OF DLE/ HIGH 2 ME STAI RICT RATORS	SE SCHO ADMINIST NO.	SCHOO SCHOO 3 OOL RATORS %	CLASS TEAC NO.	COMI	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT.	TOTAL 12 DRS/ SUPPOI	S S	October studen rollmen 0 FUI F S NO.	204 rting lent it
TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	2 /PE OF DLE/ HIGH 2 ME STAI	SE FF SCHO ADMINIST	SCHOO SCHOO 3 DOL RATORS	CLASS TEAC	COMI LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	SOUNSELCONAL SPT	TOTAL 12 DRS/ SUPPOR	s s	October stud enrollmen 0 FUI	204 rting lent it LL-TIME TAFF % 0.0
ITEM 5 - ELEMEN TITEM 6 -	TARY 3 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	PE OF DLE/HIGH 2 ME STAI RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOO SCHOO 3 OOL RATORS %	CLASS TEAC NO.	COMI LI GROOM HERS %	BINATION 4 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELC DNAL SPT LLISTS % 0.0	TOTAL 12 ORS/ SUPPOI NO. 0	\$ SRT STAF % 0.0	October studenrollmen 0 FUI F S NO. 0	204 rting lent it LL-TIMI TAFF % 0.0
ITEM 5 - ELEMEN TITEM 6 -	TARY 3 PUBLIC FU AE AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DISTR NO. 0	PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	COMI	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPT. ALISTS 0.0 0.0	TOTAL 12 PRS/ SUPPOI NO. 0 0	**************************************	October studenrollmen 0 FUL F S NO. 0	204 rting lent it LL-TIMI TAFF 0.0 0.0 100.0
ITEM 5 - ELEMEN TITEM 6 -	TARY 3 PUBLIC FU AL AM. INDIAN ASIAN	MIDI JR. I	PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 1.5	FF SCHOADMINIST NO. 0 0 4	SCHOOL RATORS % 0.0 0.0 5.9	CLASS TEAC NO. 0	COMI LI ROOM HERS % 0.0 0.0 22.1	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24	COUNSELCONAL SPT. LISTS 0.0 0.0 35.3	12 DRS/ SUPPOI NO. 0 0 24	**************************************	FUI F S NO. 0 68	204 rring lent tring
ITEM 5 - ELEMEN TITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0	FF SCHC ADMINIST NO. 0 0 4 0	3 DOL RATORS % 0.0 0.0 5.9 0.0	CLASS TEAC NO. 0 0 15	COMI LI ROOM HERS % 0.0 0.0 22.1 0.0	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 24 0	COUNSELCONAL SPTALISTS 0.0 0.0 35.3 0.0	12 DRS/ SUPPOI NO. 0 0 24 0	**************************************	October studenrollmen 0 FUI F S NO. 0 68 0	204 rting lent tt LL-TIMI TAFF 0.0 100.0 100.0
ITEM 5 - ELEMEN TITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1 0 7	PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0 1.5	FF SCHC ADMINIST NO. 0 0 4 0 8	3 COL RATORS % 0.0 0.0 5.9 0.0 1.8	CLASS TEAC NO. 0 15 0 254	COMI ROOM HERS % 0.0 0.0 22.1 0.0 55.8	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24 0 60	3 COUNSELC CONAL SPT. LLISTS % 0.0 0.0 35.3 0.0 13.2	12 DRS/ SUPPOI NO. 0 0 24 0 126	**************************************	October studenrollmen 0 FUL F S NO. 0 68 0 455	204 rting lent it LL-TIME TAFF % 0.0 100.0 100.0
ITEM 5 - ELEMEN TIEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DISTR MINIST NO. 0 1 0 7 8	2 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0 1.5 1.5	FF SCHOADMINIST NO. 0 0 4 0 8 12	3 COL RATORS % 0.0 0.0 5.9 0.0 1.8 2.3	CLASS TEAC NO. 0 15 0 254 269	COMI LII ROOM HERS % 0.0 0.0 22.1 0.0 55.8 51.4	BINATION 4 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 24 0 60 84	3 COUNSELC DNAL SPT LISTS % 0.0 0.0 35.3 0.0 13.2 16.1	TOTAL 12 ORS/ SUPPOI NO. 0 24 0 126 150	**************************************	October studenrollmen 0 FUI F S NO. 0 68 0 455 523	204 rting lent tt LL-TIME TAFF 0.0 0.0 100.0 100.0 0.0
ITEM 5 - ELEMEN TIEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MINIST NO. 0 1 0 7 8	2 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0	FF SCHOADMINIST NO. 0 4 0 8 12	0 SCHOO 3 DOL RATORS % 0.0 0.0 5.9 0.0 1.8 2.3 0.0	CLASS TEAC NO. 0 15 0 254 269	COMI ROOM HERS % 0.0 0.0 22.1 0.0 55.8 51.4 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24 0 60 84 0	3 COUNSELC CONAL SPT. LLISTS % 0.0 0.0 35.3 0.0 13.2 16.1 0.0	12 DRS/ SUPPOI NO. 0 0 24 0 126 150 0	**************************************	October studenrollmen 0 FUI F S NO. 0 68 0 455 523	204 rting lent tt LL-TIME TAFF 0.0 0.0 100.0 100.0 0.0 0.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0 8 12 0 0	0 SCHOO 3 PRATORS % 0.0 0.0 5.9 0.0 1.8 2.3 0.0 0.0	CLASS TEAC NO. 0 15 0 254 269 0	COMI ROOM HERS % 0.0 0.0 22.1 0.0 55.8 51.4 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24 0 60 84 0 0	33 COUNSELC CONAL SPT. ILISTS % 0.0 0.0 35.3 0.0 13.2 16.1 0.0 0.0	12 DRS/ (SUPPOI NO. 0 24 0 126 150 0 0	**************************************	Cotober studenrollmen 0 FUI F S NO. 0 68 0 455 523 0 0	204 rting lent tt LL-TIME TAFF % 0.0 0.0 100.0 100.0 0.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0 1.5 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 8 12 0 0 0 0	0 SCHOO 3 PRATORS % 0.0 0.0 5.9 0.0 1.8 2.3 0.0 0.0	CLASS TEAC NO. 0 15 0 254 269 0 0	COMI ROOM HERS % 0.0 0.0 22.1 0.0 55.8 51.4 0.0 0.0 29.6	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24 0 60 84 0 0 0	33 COUNSELCONAL SPT. SLISTS % 0.0 0.0 35.3 0.0 13.2 16.1 0.0 0.0	12 DRS/ (SUPPOI NO. 0 0 24 0 126 150 0 0 19	**************************************	October studenrollmen 0 FUL F S NO. 0 68 0 455 523 0 0 27	204 rting lent tt LL-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN TIEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 8 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 5.9 0.0 1.8 2.3 0.0 0.0 0.0	CLASS TEAC NO. 0 15 0 254 269 0 0 8 4	COMI LI BROOM HERS % 0.0 0.0 22.1 0.0 55.8 51.4 0.0 0.0 29.6 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 24 0 60 84 0 0 0 0	33 COUNSELC CONAL SPT. LLISTS % 0.0 0.0 35.3 0.0 13.2 16.1 0.0 0.0 0.0	TOTAL 12 ORS/ NO. 0 24 0 126 150 0 0 19 0	**************************************	October studenrollmen 0 FUL F S NO. 0 68 0 455 523 0 0 27 4	204 rting lent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	51	37	103	50	38	19	41	339		
PRINCIPALS	0	0	0	0	4	3	7	14		
ASSISTANT PRINCIPALS	0	0	0	1	1	2	5	9		
TOTAL	51	37	103	51	43	24	53	362		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,033,951	28.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,556,516	57.57
	RESTRICTED GRANTS-IN-AID	1,366,461	4.24
	REVENUE IN LIEU OF TAXES	97,300	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	20,020,277	62.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,176,536	9.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,176,536	9.86
TOTAL REVENUE		32,230,764	100.00
OTHER SOURCES OF FU	JNDS	2,112,786	
TOTAL REVENUES AND	OTHER SOURCES	34,343,550	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,401,990	35.68	12,401,990	39.12
SPECIAL EDUCATION PROGRAMS	2,838,894	8.17	2,828,217	8.92
VOCATIONAL EDUCATION PROGRAMS	899,395	2.59	899,395	2.84
OTHER INSTRUCTIONAL PROGRAMS	431,223	1.24	329,597	1.04
SPECIAL PROGRAMS	844,437	2.43	825,784	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	138,818	0.40	138,818	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,554,757	50.50	17,423,801	54.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,739,243	5.00	1,739,243	5.49
INSTRUCTIONAL STAFF SERVICES	1,553,496	4.47	1,553,496	4.90
SCHOOL ADMINISTRATION	2,030,613	5.84	2,030,613	6.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,323,352	15.31	5,323,352	16.79
GENERAL ADMINISTRATION	2,504,705	7.21	2,453,791	7.74
BUSINESS SERVICES	156,968	0.45	156,968	0.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,456,637	7.07	2,447,592	7.72
STUDENT TRANSPORTATION SERVICES	2,078,841	5.98	2,003,016	6.32
CENTRAL SERVICES	71,041	0.20	71,041	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,268,192	20.91	7,132,408	22.50
TOTAL SUPPORT SERVICES	12,591,544	36.22	12,455,760	39.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,899,394	5.46	1,816,438	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,202	0.03	9,202	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,908,596	5.49	1,825,640	5.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,429,315	4.11	0	0.00
DEBT SERVICE	1,278,144	3.68	0	0.00
TOTAL EXPENDITURES	34,762,356	100.00	31,705,201	100.00
FUND TRANSFER	27,629			
TOTAL ALL EXPENDITURES AND OTHER USES	34,789,985			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,740,000	2,000,000	840,000	11,900,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	380,162	133,944	69,655	444,451
FIXED ASSETS	48,307,402	2,577,011	194,979	50,689,434

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	273,493	0.00	0.00	0	0	273,493
RENEWABLE TAXES	5.13	323,102	12.37	68.22	6	1,190,629	1,513,731
DEBT SERVICES TAXES	0.00	0	9.20	33.00	6	1,306,807	1,306,807
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	107,626	0.00	0.00	0	0	107,626
TOTAL AD VALOREM TAXES	9.39	704,221	21.57	101.22	12	2,497,436	3,201,657
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.75	4,927,3	10	0	4,927,310
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.75	4,927,3	10	0	4,927,310

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-359,256	157,989	-241,939	164,327	80,064	-247,620	-446,435
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,924	-179,510	23,041	-2,762,071	-34,606	-233,458	-3,188,528
BALANCES AT BEGINNING OF YEAR	10,677,867	179,510	0	3,807,417	945,430	114,571	15,724,795
BALANCES AT END OF YEAR	10,316,687	157,989	-218,898	1,209,673	990,888	-366,507	12,089,832

			ļ	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	19	27	8	0	54
2. HEARING IMPAIRMENTS	0	0	2	2	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	35	100	3	0	0	138
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	3	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	15	22	0	0	37
9. SPECIFIC LEARNING DISABILITIES	0	0	75	116	10	0	201
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	2	0	7
12. AUTISM	0	0	3	4	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	23	21	0	0	0	44
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	r reported. See page	II.vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	: II-VII IOI IUIUIEI EX	лапаиоп.	
TOTAL FOR CATEGORIES 1-16	0	58	248	185	20	0	511
GIFTED	0	0	44	31	0	0	75
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SE	ERVICE													
AVERAGE NUMBER OF BREAKFASTS SER	RVED DAIL	Y	1,394	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$1,11	8,276
AVERAGE NUMBER OF LUNCHES SERVED	D DAILY		3,214	TOTA	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOI	O SERVICE			\$80	9,993
ITEM 15 - EXPENDITURE PE	R STU	ENT	AND A	AVERA	GE 1	ГЕАСН	IER S	ALAR'	=					
OUDDENT EVDENDITUDE DED OTUE	SENT								2	002-200			2003-	
CURRENT EXPENDITURE PER STUD		OUEDO		ı. DOZ			,			\$6,634				,406
AVERAGE SALARY OF ALL CLASSRO			,				5)			\$33,026			\$34	,335
	SS THAN LOR'S DE		BACHE	ELOR'S BREE	MAS	AFF TER'S GREE		TER'S EE + 30		ALIST IN	PH.D		TOTA AL CATEG	.L
ВАСПЕ	#	%	#	% %	#	% %	#	EE + 30 %	#	%	#	ט. %	#	% %
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	64.3	5	35.7	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	3	33.3	2	22.2	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	44.4	3	33.3	2	22.2	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS		0.0	a= :	co =					_	2.5	_			405
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	274 7	82.5 100.0	37 0	11.1 0.0	19 0	5.7 0.0	2	0.6 0.0	0	0.0	332 7	100.0 100.0
TOTAL FT CLASSROOM TEACHERS	•	0.0	, 281	82.9	37	10.9	19	5.6	2	0.6	0	0.0		100.0
AMERICAN IN		ASI		BL	ACK	н	IISPAN	_	WHI			тот		
	NDIAN 0	ASI	0 0	DL.	ACK 0	П	_	0	VVIII	0		10	0	
MALE	0		0		0		(0		0			0	
TOTAL	0		0		0		(0		0			0	
ITEM 2 - NONPUBLIC STUDE	ENT RE	GISTE	RATIO	N BY (GRAI	DE								
PK K 1	2		3	4		5		6	7		8	P	K-8 T	OTAL
0 0 0	0		0	0		0		0	0		0		0	
9 10 11 1	2 9-	12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
0 0 0 0)	0			0)			0				0	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII										MBERS were collec	-		-	chools.
ITEM 4 - NUMBER OF NONP AMERICAN INDIAN		HIGH ASIA			RADI ACK		HISP.	ANIC		WHITE		T	OTAL	
FEMALE 0	-	_)	D L	0			0		0		.,	0	
MALE 0		(0			0		0			0	
TOTAL 0		(0			0		0			0	
ITEM 5 - NUMBER AND TYPI	F OF N	ONPLI	BLIC:	SCHO	OLS.									
	_E/ JR.H		DLIC .		OLO OND/	\PV		_	OMBII	NATION			TO	ΓΛΙ
0	0			OLO	0				0	TATION.			(
ITEM 6 - NUMBER OF NONP		SCHO	OL F	ACULT										
	2000-	2001		20	01-20	02	20	002-200)3	200	3-2004	4		
NUMBER OF SCHOOLS REPORTING					0			0			0			
NUMBER OF FACULTY	0				0			0			0			

Ascension 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	1	BLAG	CK	HISPA	NIC	WHIT	E PK-	12, NG T	DTAL
FEMALE		21		35	5	2,2	40		230	5,13	3	7,659	
MALE		19		53	3	2,2	78		233	5,56	В		8,151
TOTAL		40		88	3	4,5	18		463 10,701		01 1		5,810
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECOI	NDARY	МЕМВЕ	RSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
469	1,183	1,413	1,22	5 1	,234	1,370	1,304	1,2	255	1,278	1,231	11,96	2
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND T	OTAL		
1,168	995	846	839)	3,848			004, all stude d a specific g		15,81	0		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	/ERAGE	
					PK-8		9	-12	NO	NGRADEI)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON	1	1,827.0		2,9	14.0		of 2003-2004,		14,	741.0
AVERAGE	DAILY MEMBE	RSHIP		1	1,922.2		3,7	72.4	а	students are assigned a		15,	694.6
AVERAGE	DAILY ATTENI	DANCE		1	1,296.1		3,5	04.3	sp	ecific grade		14,	800.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	W	HITE	TC	TAL
FEMALE			1		1	1	106		5	306			419
MALE			1		6	64			4		267		342
TOTAL			2		7	1	70		9	5	73		761
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repo ctober stud enrollmen	ent
1	3	;	5		4			1		23		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LIBI	RARIANS/	COUNSEL	.ORS/			
	A.F	DISTR		SCHO ADMINIST		CLASSI		NSTRUCTI			DT CTAFF		.L-TIMI TAFF
		I GINIINIC		NO.	%	NO.	леко %	SPECIA NO.	ALISTS %	NO.	RT STAFF %	NO.	1 AFF %
	AL	NΩ	٧/٠		/0		/0		70	0	0.0	2	100.0
FEMALE	AM. INDIAN	NO. 0	% 0.0	0	0.0	0	0.0	2	100.0	U			100.
FEMALE					0.0 0.0	0 1	0.0 100.0	2	100.0 0.0	0	0.0	1	
FEMALE	AM. INDIAN	0	0.0	0								1 429	
FEMALE	AM. INDIAN ASIAN	0 0	0.0	0 0	0.0	1	100.0	0	0.0	0	0.0	•	100.
FEMALE	AM. INDIAN ASIAN BLACK	0 0 2	0.0 0.0 0.5	0 0 10	0.0 2.3	1 166	100.0 38.7	0 121	0.0 28.2	0	0.0 30.3	429	100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	0 0 2 0	0.0 0.0 0.5 0.0	0 0 10 0	0.0 2.3 0.0	1 166 5	100.0 38.7 83.3	0 121 0	0.0 28.2 0.0	0 130 1	0.0 30.3 16.7	429	100.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 2 0 12	0.0 0.0 0.5 0.0 0.9	0 0 10 0 26	0.0 2.3 0.0 1.9	1 166 5 763	100.0 38.7 83.3 56.9	0 121 0 258	0.0 28.2 0.0 19.2	0 130 1 282	0.0 30.3 16.7 21.0	429 6 1,341	100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 0 2 0 12 14	0.0 0.0 0.5 0.0 0.9	0 0 10 0 26 36	0.0 2.3 0.0 1.9 2.0	1 166 5 763 935	100.0 38.7 83.3 56.9 52.6	0 121 0 258 381	0.0 28.2 0.0 19.2 21.4	0 130 1 282 413	0.0 30.3 16.7 21.0 23.2	429 6 1,341 1,779	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 2 0 12 14	0.0 0.0 0.5 0.0 0.9 0.8	0 0 10 0 26 36	0.0 2.3 0.0 1.9 2.0	1 166 5 763 935	100.0 38.7 83.3 56.9 52.6	0 121 0 258 381	0.0 28.2 0.0 19.2 21.4	0 130 1 282 413	0.0 30.3 16.7 21.0 23.2	429 6 1,341 1,779	100. 100. 100. 100. 0.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 2 0 12 14 0	0.0 0.0 0.5 0.0 0.9 0.8 0.0	0 0 10 0 26 36 0	0.0 2.3 0.0 1.9 2.0 0.0	1 166 5 763 935 0	100.0 38.7 83.3 56.9 52.6 0.0	0 121 0 258 381 0	0.0 28.2 0.0 19.2 21.4 0.0 0.0	0 130 1 282 413 0	0.0 30.3 16.7 21.0 23.2 0.0	429 6 1,341 1,779 0	100. 100. 100. 100. 0. 0. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 2 0 12 14 0 0	0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0	0 0 10 0 26 36 0 0	0.0 2.3 0.0 1.9 2.0 0.0 0.0	1 166 5 763 935 0 0	100.0 38.7 83.3 56.9 52.6 0.0 0.0 27.7	0 121 0 258 381 0 0	0.0 28.2 0.0 19.2 21.4 0.0 0.0 5.8	0 130 1 282 413 0 0	0.0 30.3 16.7 21.0 23.2 0.0 0.0 60.6	429 6 1,341 1,779 0 0	100. 100. 100. 100. 0. 0. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 2 0 12 14 0 0 2	0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0 1.5	0 0 10 0 26 36 0 0	0.0 2.3 0.0 1.9 2.0 0.0 0.0 4.4 0.0	1 166 5 763 935 0 0 38	100.0 38.7 83.3 56.9 52.6 0.0 0.0 27.7 0.0	0 121 0 258 381 0 0 8	0.0 28.2 0.0 19.2 21.4 0.0 0.0 5.8 0.0	0 130 1 282 413 0 0 83	0.0 30.3 16.7 21.0 23.2 0.0 0.0 60.6 0.0	429 6 1,341 1,779 0 0 137	100.0 100.0 100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	103	313	122	146	95	230	1,107
PRINCIPALS	0	0	0	1	4	6	13	24
ASSISTANT PRINCIPALS	0	0	4	5	7	7	10	33
TOTAL	98	103	317	128	157	108	253	1,164

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55,269,370	45.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	51,970,692	42.75
	RESTRICTED GRANTS-IN-AID	2,915,535	2.40
	REVENUE IN LIEU OF TAXES	160,782	0.13
	REVENUE FOR/ON BEHALF OF LEA	35,356	0.03
	TOTAL STATE SOURCES	55,082,365	45.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,833,480	8.91
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	392,059	0.32
	TOTAL FEDERAL SOURCES	11,225,539	9.23
TOTAL REVENUE		121,577,274	100.00
OTHER SOURCES OF FI	UNDS	24,411,769	
TOTAL REVENUES AND	OTHER SOURCES	145,989,043	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	49,652,905	36.50	49,281,921	43.31
SPECIAL EDUCATION PROGRAMS	16,135,344	11.86	15,968,178	14.03
VOCATIONAL EDUCATION PROGRAMS	1,924,781	1.42	1,842,413	1.62
OTHER INSTRUCTIONAL PROGRAMS	2,112,462	1.55	1,899,360	1.67
SPECIAL PROGRAMS	3,972,634	2.92	3,881,043	3.41
ADULT/CONTINUING EDUCATION PROGRAMS	317,753	0.23	317,753	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	74,115,879	54.49	73,190,668	64.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,694,872	3.45	4,691,723	4.12
INSTRUCTIONAL STAFF SERVICES	4,642,517	3.41	4,627,280	4.07
SCHOOL ADMINISTRATION	5,464,994	4.02	5,454,011	4.79
OTAL INSTRUCTIONAL SUPPORT SERVICES	14,802,383	10.88	14,773,014	12.98
GENERAL ADMINISTRATION	2,410,992	1.77	2,410,832	2.12
BUSINESS SERVICES	1,192,228	0.88	1,192,228	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,054,841	7.39	10,042,154	8.82
STUDENT TRANSPORTATION SERVICES	5,018,522	3.69	4,956,700	4.36
CENTRAL SERVICES	2,787,830	2.05	1,397,378	1.23
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,464,413	15.78	19,999,292	17.57
OTAL SUPPORT SERVICES	36,266,796	26.66	34,772,306	30.56
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,882,227	4.32	5,838,651	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,882,227	4.32	5,838,651	5.13
ACILITY AQUISITION AND CONSTRUCTION SERVICES	14,667,610	10.78	0	0.00
DEBT SERVICE	5,090,509	3.74	0	0.00
OTAL EXPENDITURES	136,023,021	100.00	113,801,625	100.00
FUND TRANSFER	24,503,516			
TOTAL ALL EXPENDITURES AND OTHER USES	160,526,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,770,000	0	5,930,000	50,840,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 2,676,127	1,500,000	1,400,000	2,776,127
FIXED ASSETS	136,086,453	300,000	50,000	136,336,453

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,613,121	0.00	0.00	0	0	1,613,121
RENEWABLE TAXES	34.15	15,262,039	0.00	0.00	0	0	15,262,039
DEBT SERVICES TAXES	15.08	6,739,906	0.00	0.00	0	0	6,739,906
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	433,356	0.00	0.00	0	0	433,356
TOTAL AD VALOREM TAXES	52.84	24,048,422	0.00	0.00	0	0	24,048,422
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	27,828,4	77	0	27,828,477
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0 0		0
TOTAL SALES AND USE TAXE	S		2.00	27,828,4	77	0	27,828,477

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-25,384,059	694	0	431,350	1,435,930	8,978,591	-14,537,494
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	223,820	-2,123	0	1,420	19,985	-49,814	193,288
BALANCES AT BEGINNING OF YEAR	46,286,660	4,616	0	-637,662	3,761,442	-4,695,152	44,719,904
BALANCES AT END OF YEAR	21,126,421	3,187	0	-204,892	5,217,357	4,233,625	30,375,698

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	42	106	28	1	178
2. HEARING IMPAIRMENTS	0	6	3	7	1	0	17
3. DEAF	0	1	6	8	0	0	15
4. SPEECH/LANGUAGE IMPAIRMENTS	0	171	715	199	2	0	1,087
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	28	3	0	43
7. ORTHOPEDIC IMPAIRMENTS	0	2	5	9	3	0	19
8. OTHER HEALTH IMPAIRMENTS	0	1	42	55	4	0	102
9. SPECIFIC LEARNING DISABILITIES	0	0	213	447	47	0	707
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	12	11	5	0	30
12. AUTISM	0	1	17	7	4	0	29
13.TRAUMATIC BRAIN INJURY	0	1	0	3	0	0	4
14. DEVELOPMENTAL DELAY	0	94	131	0	0	0	225
15. INFANT/TODDLER W/ DISABILITIES 16. NONCATEGORICAL PRESCHOOL		These categ	gories are no longer	reported. See page	II-vii for further exp	olanation.	
	•	000	4.400	000	07	_	0.450
TOTAL FOR CATEGORIES 1-16	0	280	1,199	882	97	1	2,459
GIFTED	0	2	215	127	0	0	344
TALENTED	0	0	2	2	0	0	4

ITEM 14	- SCHOOL	L FOOD SE	RVICE	:												
AVERAGE N	NUMBER OF BR	EAKFASTS SERV	/ED DAIL	Υ.	3,237	TOT	AL FEDI	ERAL (US	SDA) REII	MBURSE	MENT				\$3,020),721
AVERAGE N	NUMBER OF LU	NCHES SERVED	DAILY		11,830	TOT	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOI	D SERVICE			\$3,266	6,658
ITEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	VER/	GE 1	ΓEACH	IER S	ALAR	Y					
											2	2002-200	3		2003-2	2004
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$6,919			\$7.	198
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	ACHERS	S (exclud	ding RO	ΓC and	Rehires	s)			\$38,673			\$40.	353
ITEM 16	- EDUCA	TION LEVE	LS OF	PUB	LIC SC	HOOL	STA	\FF	•							
		LES	S THAN	N	ВАСНЕ	LOR'S	MAS	TER'S	MAS	TER'S	SPECI	ALIST IN	PH.D.	OR	TOTAI AL	
		BACHELO				REE		GREE		EE + 30		CATION	ED.		CATEG	
PRINCIPAL	ıs		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	14	58.3	8	33.3	2	8.3	0	0.0	24	100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR			0	0.0	0	0.0	14	58.3	8	33.3	2	8.3	0	0.0	24	100.0
	IT PRINCIPAL ERTIFICATE	-S	0	0.0	0	0.0	16	48.5	16	48.5	1	3.0	0	0.0	33	100.0
	UT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT PR	INCIPALS	0	0.0	0	0.0	16	48.5	16	48.5	1	3.0	0	0.0	33	100.0
		M TEACHERS	0	0.0	717	60 7	227	20.0	00	0.0	04	1.0	2	0.2	1 007	100.0
	CERTIFICATE OUT CERTIFIC		0 2	0.0 10.0	747 13	68.7 65.0	227 4	20.9 20.0	89 0	8.2 0.0	21 0	1.9 0.0	3 1	0.3 5.0	1,087 20	100.0
		M TEACHERS	2	0.2	760	68.7	231	20.9	89	8.0	21	1.9	4	0.4	1,107	
ITEM 1 -	PK-12 NO	NPUBLIC S	STUDE	NT R	EGIST	RATIC	N B	Y ETHI	NICITY	Y AND	GENI	DER				
	Α	MERICAN INI	DIAN	AS	IAN	BL	ACK	н	IISPAN	IIC	WHI	ITE		тот	AL	
FEMALE		0)		1		128			1		706			836	
MALE		0			1		90			1		724			816	
TOTAL		0)		2		218			2	1,	430		1,	652	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4	_	5		6	7		8	Р	K-8 TO	
117	161	144	171		142	170	5	150		128	121	1	112		1,422	2
9	10	11 12		12 TO	TAL	SP.		GES 3-	5 S	P. ED.		6-21		GRA	ND TO	TAL
48	70	49 63		230			0)			0				1,652	
ITEM 3 -		LIC MEMBE RAGE DAIL										WBERS were collec				chools.
ITEM 4 -		OF NONPU	JBLIC						3							
	AMERI	CAN INDIAN		ASI/		ВІ	-ACK		HISP	_		WHITE		TC	TAL	
FEMALE		0			0		7			0		26			33	
MALE		0			0		6			0		24			30	
TOTAL		0			0		13			0		50			63	
_	_	AND TYPE	_		BLIC					_						
ELEMEN	TARY	MIDDLE		iiGH		SEC	ONDA	ARY		C		NATION			TOT	
3 ITFM 6 -	. NUMRED	OF NONPL	O JBL IC	SCHO	OOI F	ACHI 1	0 [Y				1				4	
	MONDER	OI HONFO	_	-2001	JUL 17		01-20	02	20	002-200	าร	200	3-2004			
NUMBER (OF SCHOOLS	S REPORTING	3			20	3	-	20	4	,,,		3 -2004 4			
	OF FACULTY		92				97			107			07			
													•			

Assumption 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAI	N	BLAC	ĸ	HISPA	NIC	WHITE	PK	-12, NG T	OTAL	
FEMALE		0		8	3	90)5		23	1,248	3		2,184	
MALE		0		(6	95	50		25	1,266	;		2,247	
TOTAL		0		14	1	1,85	55		48	2,514	ļ		4,431	
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECOI	NDARY I	МЕМВ	ERSHIP,	BY GRA	ADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL	
272	291	344	292	2 :	343	338	359	3	49	335	386	3,309	9	
9	10	11	12	9-	12 TOTAI			IGRADED		GRAND TO	OTAL			
478	242	224	178	3	1,122			-2004, all stud ed a specific g		4,431				
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	=	
					PK-8			9-12	NO	NGRADED)	тс	OTAL	
MEMBERS	SHIP AT END O	F SESSI	ON		3,223.0		1,0	071.0		of 2003-2004,		4,	294.0	
AVERAGE	DAILY MEMBE	RSHIP			3,265.5		1,0		1,097.4		1,097.4 all students are assigned a		4,	362.9
AVERAGE	DAILY ATTENI	DANCE			3,065.6		9	989.8	sp	ecific grade		4,	055.4	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	HOOL GF	RADUAT	ES							
	AM	ERICAN	INDIAN	I A	SIAN	BLA	ACK	HISF	PANIC	WH	IITE	TC	OTAL	
FEMALE			0		0		33		2	7	75		110	
MALE			0		0	1	5		0		57		72	
TOTAL			0		0	4	18		2	1;	32		182	
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS								
ELEMEN	TARY	MIDE JR. I	OLE/ HIGH	SI	ECONDAF	RY	COME	BINATION		TOTAL		ites not repo October stud enrollmen	ent	
;	5	4	4		1			0		10		0		
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	.FF			LIE	BRARIANS/	COUNSEL	ORS/				
	ΑC	DISTR		SCH ADMINIST		CLASSR TEACH		INSTRUCTI SPECIA	-	T/ SUPPOF	RT STAF	_	LL-TIME TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	1	0.6	0	0.0	49	30.1	64	39.3	49	30.1	163	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0	
	WHITE	5	1.2	15	3.5	214	49.5	121	28.0	77	17.8	432	100.0	
	TOTAL	6	1.0	15	2.5	263	44.1	186	31.2	126	21.1	596	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	1	2.0	6	12.2	14	28.6	1	2.0	27	55.1	49	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
		3	4.0	4	5.3	41	54.7	3	4.0	24	32.0	75	100.0	
	WHITE	3												
	WHITE TOTAL	4	3.2	10	8.1	55	44.4	4	3.2	51	41.1	124	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	31	86	34	23	23	63	318
PRINCIPALS	0	0	1	0	2	3	4	10
ASSISTANT PRINCIPALS	0	0	1	3	1	2	7	14
TOTAL	58	31	88	37	26	28	74	342

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,781,450	23.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,867,558	53.75
	RESTRICTED GRANTS-IN-AID	1,638,933	4.43
	REVENUE IN LIEU OF TAXES	114,693	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,375	0.02
	TOTAL STATE SOURCES	21,629,559	58.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,470,006	17.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	80,912	0.22
	TOTAL FEDERAL SOURCES	6,550,918	17.72
TOTAL REVENUE		36,961,927	100.00
OTHER SOURCES OF F	UNDS	873,169	
TOTAL REVENUES AND	OTHER SOURCES	37,835,096	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,286,037	32.82	12,252,568	33.99
SPECIAL EDUCATION PROGRAMS	5,273,479	14.09	5,255,377	14.58
VOCATIONAL EDUCATION PROGRAMS	850,117	2.27	839,192	2.33
OTHER INSTRUCTIONAL PROGRAMS	1,491,118	3.98	1,491,118	4.14
SPECIAL PROGRAMS	2,083,735	5.57	2,034,189	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	40,943	0.11	40,943	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,025,429	58.83	21,913,387	60.79
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,379,790	3.69	1,379,790	3.83
INSTRUCTIONAL STAFF SERVICES	1,728,450	4.62	1,692,738	4.70
SCHOOL ADMINISTRATION	2,074,481	5.54	2,074,481	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,182,721	13.84	5,147,009	14.28
GENERAL ADMINISTRATION	1,177,394	3.14	1,177,394	3.27
BUSINESS SERVICES	256,278	0.68	256,278	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,028,269	8.09	3,008,420	8.35
STUDENT TRANSPORTATION SERVICES	2,149,263	5.74	2,149,263	5.96
CENTRAL SERVICES	523,693	1.40	523,693	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,134,897	19.06	7,115,048	19.74
TOTAL SUPPORT SERVICES	12,317,618	32.90	12,262,057	34.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,925,160	5.14	1,862,664	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,935,160	5.17	1,872,664	5.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	847,871	2.26	0	0.00
DEBT SERVICE	311,585	0.83	0	0.00
TOTAL EXPENDITURES	37,437,663	100.00	36,048,108	100.00
FUND TRANSFER	869,034			
TOTAL ALL EXPENDITURES AND OTHER USES	38,306,697			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,900,000	0	205,000	1,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,448,399	21,001	80,710	1,388,690
FIXED ASSETS	26,523,588	2,168,124	361,840	28,329,872

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	424,067	0.00	0.00	0	0	424,067
RENEWABLE TAXES	33.98	2,615,206	0.00	0.00	0	0	2,615,206
DEBT SERVICES TAXES	3.60	277,567	0.00	0.00	0	0	277,567
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,905	0.00	0.00	0	0	78,905
TOTAL AD VALOREM TAXES	43.09	3,395,745	0.00	0.00	0	0	3,395,745
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	3,727,8	21	931,938	4,659,759
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	3,727,821		931,938	4,659,759

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-566,757	0	0	123,537	-28,381	0	-471,601
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-39,511	0	0	0	0	-39,511
BALANCES AT BEGINNING OF YEAR	5,449,314	51,254	0	691,733	1,540,207	0	7,732,508
BALANCES AT END OF YEAR	4,882,557	11,743	0	815,270	1,511,826	0	7,221,396

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	53	15	0	80
2. HEARING IMPAIRMENTS	0	1	5	2	0	0	8
3. DEAF	0	1	0	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	39	92	29	1	0	161
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	13	2	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	1	2	1	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	22	26	3	0	51
9. SPECIFIC LEARNING DISABILITIES	0	0	17	81	6	0	104
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	1	4	2	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	96	80	0	0	0	176
15. INFANT/TODDLER W/ DISABILITIES		Those setes	orion ara na langar	reported. See page	. Il vii for further ove	donation	
16. NONCATEGORICAL PRESCHOOL	olariation.						
TOTAL FOR CATEGORIES 1-16	0	139	245	213	28	0	625
GIFTED	0	0	19	46	2	0	67
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FO	JUD SER	VICE													
AVERAGE NUMBER OF BREAKE			1	1,298	TOT	AL FEDE	ERAL (US	DA) REII	MBURSE	MENT				\$1,13	7,279
AVERAGE NUMBER OF LUNCHE	S SERVED D	AILY		3,042	TOT	AL STAT	TE AND L	OCAL SI	JPPORT	OF FOOD	SERVICE			\$77	6,596
ITEM 15 - EXPENDITU	IRE PER	STUD	ENT A	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
										20	002-200	3		2003-	2004
CURRENT EXPENDITURE F	ER STUDE	NT									\$7,534			\$8	,135
AVERAGE SALARY OF ALL	CLASSROC	OM TEA	CHERS	(exclud	ing RO	ΓC and	Rehires)			\$33,864			\$34	,909
ITEM 16 - EDUCATIO	N LEVEL	S OF	PUBL	IC SC	HOOL	STA	FF							тота	L OF
	LESS BACHELO	R'S DE		BACHE DEG	LOR'S REE		TER'S BREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100
ASSISTANT PRINCIPALS		0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCI	PALS	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100
FULL-TIME CLASSROOM TE	EACHERS														
WITH CERTIFICATE		1	0.3	245	80.3	38	12.5	21	6.9	0	0.0	0	0.0	305	100
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE		1	7.7 0.6	11 256	84.6 80.5	1 39	7.7 12.3	0 21	0.0 6.6	0	0.0	0	0.0	13 318	100 100
			ı	NONF	UBLI	c so	СНОО	LS							
ITEM 1 - PK-12 NONP	UBLIC S	TUDE	NT RE	GIST	RATIC	N BY	/ ETHN	VICITY	Y AND	GENE	DER				
AMER	RICAN IND	IAN	ASI	AN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE	0			0		34			1	1	161			196	
MALE TOTAL	1			0		30 64			0 1		157 318			188 384	
TOTAL	·					04			'		710			304	
ITEM 2 - NONPUBLIC	STUDEN	IT RE	GISTR	ATIO	N BY	GRAD	ÞΕ								
PK K	1	2		3	4		5		6	7		8	P	K-8 TC	
34 39	39	37		33	44		44		48	34		32		384	
9 10 11	12	9-1	12 TOT	AL	SP. I		GES 3-	5 S	P. ED.		6-21		GR/	AND TO	DTAL
0 0 0	0		0			0				0				384	
ITEM 3 - NONPUBLIC AND AVERAGE											IBERS were collec	-		-	chools
ITEM 4 - NUMBER OF	NONPU	BLIC	HIGH	SCHO	OL G	RADU	JATES	,							
AMERICAN	INDIAN		ASIA	N	BL	ACK		HISP	ANIC		WHITE		T	DTAL	
FEMALE	0		0			0			0		0			0	
MALE	0		0			0			0		0			0	
TOTAL	0		0			0			0		0			0	
ITEM 5 - NUMBER AN	D TYPE	OF NO	ONPU	BLIC	SCHO	OLS									
	MIDDLE	/ JR.H	IGH		SEC	ONDA	RY		C	OMBIN	NOITA			TOT	ΓAL
ELEMENTARY		^				0				0				2	2
ELEMENTARY 2		0													
			sсно	OL F	ACULT	ГΥ									
2				OL F		ΓΥ 01-20	02	20	002-200)3	200	3-2004	4		
2	NONPU	BLIC :		OL FA			02	20	002-200 2)3		3-200 4	4		

Avoyelles 2003-2004

							IAITIAII	BERSHIP,				NULK	
	AMERICAN	INDIAN	I	ASIAN		BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		29		11		1,37	73		19	1,745	5		3,177
MALE		38		10		1,44	12		18	1,900)		3,408
TOTAL		67		21		2,81	15		37	3,645	5		6,585
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTARY/S	SECO	NDARY I	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	κ	1	2	3		4	5	5 (6	7	8	PK-8 TO	TAL
279	529	503	460	498	3	489	44	0 5	09	516	475	4,698	3
9	10	11	12	9-12	TOTAL	-	NO	NGRADED	(GRAND TO	OTAL		
561	523	433	370	1	1,887			3-2004, all stud ned a specific g		6,585			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	Ē
				F	PK-8			9-12	NO	NGRADED)	тс	TAL
MEMBERS	SHIP AT END OF	F SESSI	ON	4,6	603.0		1	,705.0		2003-2004,			
AVERAGE	DAILY MEMBE	RSHIP		4,6	558.8		1	,794.5		tudents are ssigned a		6,	453.3
AVERAGE	DAILY ATTEND	DANCE		4,3	350.9		1	,611.8		ecific grade		5,	962.7
ITEM 4 -	NUMBER (OF PU	BLIC HI	зн ѕсно	OL GF	RADUAT	ES						
	АМІ	ERICAN	INDIAN	ASIA	AN	BLA	ACK	HISF	ANIC	WH	HITE	TC	TAL
FEMALE			1	0		6	66		0	1:	26		193
MALE			1	2		42 0		0	95			140	
TOTAL			2	2		10	08		0	2:	21		333
ITEM 5 -	NUMBER A												
		וו שא	PE OF	PUBLIC S	СНОО	LS					Çi+	os not rono	rtina
ELEMEN		MIDI JR. I	DLE/		CHOO ONDAR		СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
		MIDE JR. I	DLE/				СОМ	BINATION		TOTAL 14		ctober stud	ent
	TARY	MIDI JR. I	DLE/ HIGH	SEC	ONDAR	XY	LI		COUNSEL	14		ctober stud enrollmen 1	ent t
	TARY 6 PUBLIC FU	MIDE JR. I	OLE/ HIGH B ME STAI	SEC	ONDAR 4 oL	CLASSR	LI	1 BRARIANS/0 INSTRUCTI	ONAL SPT	14 ORS/		ctober stud enrollmen 1 FUI	ent t
	TARY 6 PUBLIC FU	MIDE JR. I	OLE/ HIGH B ME STAI	SEC	ONDAR 4 oL	XY	LI	1 BRARIANS/0	ONAL SPT	14 ORS/		ctober stud enrollmen 1 FUI	ent t L-TIMI
	TARY 6 PUBLIC FU	MIDE JR. I S JLL-TIN DISTR DMINISTI	OLE/ HIGH B ME STAI ICT RATORS	SEC FF SCHOO ADMINISTRA	ONDAR 4 oL ATORS	CLASSR TEACH	LI OOM IERS	BRARIANS/O INSTRUCTI	ONAL SPI ALISTS	14 ORS/ 7/ SUPPOR	O RT STAFF	ctober stud enrollmen 1 FUI	ent t LL-TIMI TAFF
ITEM 6 -	TARY 6 PUBLIC FU	MIDE JR. I S JLL-TIN DISTR DMINISTI NO.	ME STAI	SECO FF SCHOO ADMINISTRA NO.	ONDAR 4 OL ATORS %	CLASSR TEACH NO.	LI OOM IERS %	BRARIANS/O INSTRUCTI SPECIA	ONAL SPI ALISTS %	14 ORS/ 7/ SUPPOR NO.	O RT STAFF %	enrollmen 1 FUI NO.	L-TIMI TAFF %
ITEM 6 -	TARY 6 PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	ME STAI ICT RATORS 0.0	SECO FF SCHOO ADMINISTRA NO. 0	ONDAR 4 L ATORS % 0.0	CLASSR TEACH NO.	LI COOM IERS %	BRARIANS/O INSTRUCTI SPECIA NO. 0	ONAL SPT ALISTS % 0.0	DRS/ T/ SUPPOR NO. 0	0.0 0.0	FUI S NO.	LL-TIM! TAFF % 0.0
ITEM 6 -	FUBLIC FU AD AM. INDIAN ASIAN	MIDIO JR. H	ME STAI ICT RATORS 0.0 0.0	SECONDER SCHOOL ADMINISTRATION NO.	ONDAR 4 ATORS % 0.0 0.0	CLASSR TEACH NO. 0	LICOOM IERS % 0.0 0.0	BRARIANS/O INSTRUCTI SPECIA NO. 0 0	ONAL SPT ALISTS % 0.0 0.0	14 ORS/ 7/ SUPPOR NO. 0 0	0.0 0.0	FUL S NO. 0	L-TIM TAFF 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDIO JR. H	ME STAI ICT RATORS 0.0 0.0 0.0	SECONDER SCHOOL ADMINISTRATION O.	0NDAF 4 LATORS % 0.0 0.0 2.4	CLASSR TEACH NO. 0 0	LICOOM HERS % 0.0 0.0 45.2	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 25	ONAL SP1 ALISTS % 0.0 0.0 19.8	14 ORS/ 7/ SUPPOR NO. 0 0 41	0.0 0.0 32.5	FUI: S NO. 0 126	LL-TIM TAFF 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH B ME STAI ICT RATORS 0.0 0.0 0.0 0.0	SECONDENS OF SCHOOL OF SCH	0NDAF 4 L ATORS % 0.0 0.0 2.4 0.0	CLASSR TEACH NO. 0 0 57	LI COOM IERS % 0.0 0.0 45.2 0.0	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 25 0	ONAL SPT ALISTS % 0.0 0.0 19.8 0.0	14 DRS/ 7/ SUPPOR NO. 0 0 41 1	0.0 0.0 32.5 100.0	FUI: S NO. 0 126	LL-TIMI TAFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.0	SECO SCHOO ADMINISTRA NO. 0 0 3 0 7	ONDAR 4 LATORS % 0.0 0.0 2.4 0.0 1.4	CLASSR TEACH NO. 0 0 57 0 257	LI COOM IERS % 0.0 0.0 45.2 0.0 52.4	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 25 0 67	ONAL SPT ALISTS % 0.0 0.0 19.8 0.0 13.7	14 ORS/ 7/ SUPPOR NO. 0 0 41 1 154	0.0 0.0 32.5 100.0 31.4	FUI: S NO. 0 126 1 490	L-TIMI TAFF 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.0 0.8	SECONDEST SCHOOL ADMINISTRATION O	ONDAR 4 ATORS % 0.0 0.0 2.4 0.0 1.4 1.6	CLASSR TEACH NO. 0 0 57 0 257 314	LICOM IERS % 0.0 0.0 45.2 0.0 52.4 50.9	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 25 0 67 92	ONAL SPT ALISTS % 0.0 0.0 19.8 0.0 13.7 14.9	14 DRS/ 7/ SUPPOR NO. 0 0 41 1 154 196	0.0 0.0 32.5 100.0 31.4 31.8	FUI: S NO. 0 126 1 490 617	LL-TIM TAFF % 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SECONDEST OF SCHOOL OF SCH	ONDAR 4 ATORS % 0.0 0.0 2.4 0.0 1.4 1.6 0.0	CLASSR TEACH NO. 0 57 0 257 314	USOOM IERS % 0.0 0.0 45.2 0.0 52.4 50.9	1 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 25 0 67 92 0	ONAL SPT ALISTS % 0.0 0.0 19.8 0.0 13.7 14.9	14 DRS/ 7/ SUPPOR NO. 0 0 41 1 154 196 0	0.0 0.0 32.5 100.0 31.4 31.8 0.0	FUI: S NO. 0 126 1 490 617	LL-TIM TAFF 0.4 100.4 100.4 100.6 0.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 1.0 0.8 0.0 0.0 0.0	SECO ADMINISTRA NO. 0 0 3 0 7 10 0 0	ONDAR 4 ATORS % 0.0 0.0 2.4 0.0 1.4 1.6 0.0 0.0	CLASSR TEACH NO. 0 57 0 257 314 0	UICOOM IERS % 0.0 0.0 45.2 0.0 52.4 50.9 0.0	1 BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 25 0 67 92 0 0	ONAL SPT ALISTS % 0.0 0.0 19.8 0.0 13.7 14.9 0.0 0.0	14 ORS/ 7 SUPPOR NO. 0 0 41 1 154 196 0 0	0.0 0.0 32.5 100.0 31.4 31.8 0.0	FUI: S NO. 0 126 1 490 617 0	LL-TIM TAFF 9, 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I	DLE/ HIGH B ME STAI ICT RATORS % 0.0 0.0 0.0 1.0 0.8 0.0 0.0 0.0	SECO ADMINISTRA NO. 0 0 3 0 7 10 0 3 3	ONDAR 4 ATORS % 0.0 0.0 2.4 0.0 1.4 1.6 0.0 0.0 5.9	CLASSR TEACH NO. 0 57 0 257 314 0 0	LICOOM IERS % 0.0 0.0 45.2 0.0 52.4 50.9 0.0 0.0 29.4	1 BRARIANS/0 INSTRUCTI SPECIA NO. 0 0 25 0 67 92 0 0 1	ONAL SPT ALISTS % 0.0 0.0 19.8 0.0 13.7 14.9 0.0 0.0 2.0	14 ORS/ 7 SUPPOR NO. 0 0 41 1 154 196 0 0 32	0.0 0.0 32.5 100.0 31.4 31.8 0.0 62.7	FUL: S NO. 0 126 1 490 617 0 0	CL-TIMI TAFF 90.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. I	DLE/ HIGH 3 ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SECO ADMINISTRA NO. 0 0 3 0 7 10 0 0 3 0 0	ONDAR 4 LATORS % 0.0 0.0 2.4 0.0 1.4 1.6 0.0 0.0 5.9 0.0	CLASSR TEACH NO. 0 57 0 257 314 0 0 15 0	LICOOM IERS % 0.0 0.0 45.2 0.0 52.4 50.9 0.0 0.0 29.4 0.0	1 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 25 0 67 92 0 0 1 0	ONAL SPT ALISTS	14 ORS/ 7 SUPPOR NO. 0 0 41 1 154 196 0 0 32 0	8T STAFF % 0.0 0.0 32.5 100.0 31.4 31.8 0.0 0.0 62.7 0.0	FUL: S NO. 0 126 1 490 617 0 0 51	ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	22	22	97	49	73	42	115	420	
PRINCIPALS	0	0	0	1	0	0	12	13	
ASSISTANT PRINCIPALS	0	0	0	4	3	1	4	12	
TOTAL	22	22	97	54	76	43	131	445	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,725,696	17.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,525,133	56.32
	RESTRICTED GRANTS-IN-AID	2,416,263	5.33
	REVENUE IN LIEU OF TAXES	70,546	0.16
	REVENUE FOR/ON BEHALF OF LEA	18,653	0.04
	TOTAL STATE SOURCES	28,030,595	61.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,373,575	20.68
	REVENUE IN LIEU OF TAXES	12,789	0.03
	REVENUE FOR/ON BEHALF OF LEA	178,919	0.39
	TOTAL FEDERAL SOURCES	9,565,283	21.11
TOTAL REVENUE		45,321,574	100.00
OTHER SOURCES OF FI	UNDS	1,425,354	
TOTAL REVENUES AND	OTHER SOURCES	46,746,928	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,568,408	33.97	14,993,421	35.75
SPECIAL EDUCATION PROGRAMS	5,176,594	11.29	5,009,396	11.94
VOCATIONAL EDUCATION PROGRAMS	1,662,174	3.63	1,460,177	3.48
OTHER INSTRUCTIONAL PROGRAMS	722,833	1.58	722,833	1.72
SPECIAL PROGRAMS	3,104,938	6.77	2,996,467	7.14
ADULT/CONTINUING EDUCATION PROGRAMS	81,123	0.18	81,123	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,316,070	57.42	25,263,417	60.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,255,898	2.74	1,255,898	2.99
INSTRUCTIONAL STAFF SERVICES	1,536,940	3.35	1,536,940	3.66
SCHOOL ADMINISTRATION	2,430,776	5.30	2,430,776	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,223,614	11.40	5,223,614	12.45
GENERAL ADMINISTRATION	1,211,075	2.64	1,211,075	2.89
BUSINESS SERVICES	532,780	1.16	526,734	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,009,334	6.57	3,009,334	7.17
STUDENT TRANSPORTATION SERVICES	3,366,224	7.34	3,184,147	7.59
CENTRAL SERVICES	35,192	0.08	35,192	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,154,605	17.79	7,966,482	18.99
TOTAL SUPPORT SERVICES	13,378,219	29.19	13,190,096	31.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,607,800	7.87	3,440,981	8.20
ENTERPRISE OPERATIONS	27,108	0.06	27,108	0.06
COMMUNITY SERVICE OPERATIONS	20,980	0.05	20,980	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,655,888	7.98	3,489,069	8.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,082,346	4.54	0	0.00
DEBT SERVICE	399,224	0.87	0	0.00
TOTAL EXPENDITURES	45,831,747	100.00	41,942,582	100.00
FUND TRANSFER	1,425,354			
TOTAL ALL EXPENDITURES AND OTHER USES	47,257,101			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,985,146	214,043	154,515	3,044,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	996,947	1,429	0	998,376
FIXED ASSETS	44,442,309	668,281	164,525	44,946,065

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.32	274,807	0.00	0.00	0	0	274,807
RENEWABLE TAXES	9.60	794,496	0.00	0.00	0	0	794,496
DEBT SERVICES TAXES	0.00	0	4.00	16.00	3	206,650	206,650
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	39,165	0.00	0.00	0	0	39,165
TOTAL AD VALOREM TAXES	12.92	1,108,468	4.00	16.00	3	206,650	1,315,118
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	4,731,2	95	0	4,731,295
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	4,731,2	95	0	4,731,295

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	75,219	0	0	-489,128	-96,264	0	-510,173
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	-666	666	192,978	-192,978	0
BALANCES AT BEGINNING OF YEAR	2,410,421	0	666	1,854,445	373,112	192,978	4,831,622
BALANCES AT END OF YEAR	2,485,640	0	0	1,365,983	469,826	0	4,321,449

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	2	71	93	20	0	186		
2. HEARING IMPAIRMENTS	0	1	7	3	0	0	11		
3. DEAF	0	1	3	2	1	0	7		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	88	138	8	0	0	234		
5. VISUAL IMPAIRMENTS	0	0	2	1	2	0	5		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	6	0	17		
7. ORTHOPEDIC IMPAIRMENTS	0	7	4	7	2	0	20		
8. OTHER HEALTH IMPAIRMENTS	0	2	16	19	2	0	39		
9. SPECIFIC LEARNING DISABILITIES	0	0	71	132	30	1	234		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1		
12. AUTISM	0	1	4	2	0	0	7		
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1		
14. DEVELOPMENTAL DELAY	0	1	2	0	0	0	3		
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longei	reported. See page	II-vii for further ev	nlanation			
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported, dee page	ii vii ioi iaiaici cx	sanaton.			
TOTAL FOR CATEGORIES 1-16	0	103	322	276	63	1	765		
GIFTED	0	0	8	15	0	0	23		
TALENTED	0	0	0	0	0	0	0		

ITEM 14	- SCHOO	L FOOD SE	RVICE	:												
AVERAGE N	UMBER OF BE	REAKFASTS SERV	/ED DAIL	Υ	2,472	TOT	AL FED	ERAL (US	DA) REI	MBURSE	MENT				\$2,22	5,876
AVERAGE N	UMBER OF LU	JNCHES SERVED	DAILY		5,077	TOT	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOI	O SERVICE			\$710	6,446
ITEM 15	- EXPENI	DITURE PER	STUI	DENT	AND A	VER/	AGE 1	ГЕАСН	IER S	ALAR	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	JRE PER STUDE	ENT									\$6,345			\$6	369
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	ACHER	S (exclud	ling RO	ΓC and	Rehires)			\$33,761			\$34	,042
ITEM 16	- EDUCA	TION LEVE	LS OF	PUB	LIC SC	HOOL	_ST/	\FF							ТОТА	. OE
		LES BACHELO	S THAN			LOR'S		TER'S GREE		ΓER'S EE + 30		ALIST IN	PH.D. ED.		AL CATEG	L
DDINOIDAI	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
WITHOU	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0
	T PRINCIPA		0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
		OM TEACHERS														
WITH C	CERTIFICATE	E	0	0.0	311	74.0	62	14.8	43	10.2	3	0.7	1	0.2	420	100.0
	UT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	311	74.0	62	14.8	43	10.2	3	0.7	1	0.2	420	100.0
ITEM 1 -		ONPUBLIC S												тот	·A1	
	Δ	MERICAN INI		AS	IAN	BL	ACK	Н	ISPAN	_	WHI			тот		
FEMALE MALE		122 114			2 1		7 5		1) 1		348 354			479 475	
TOTAL		236			3		12			1		702			954	
ITEM 2 -	NONPUB	SLIC STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
89	89	83	77		79	86	5	85		105	105	5	78		876	
9	10	11 12	9-	12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
16	24	15 23		78			C)			0				954	
		BLIC MEMBE RAGE DAIL										MBERS were collec				chools.
ITEM 4 -		R OF NONPL	JBLIC							ANUC		\A/I !!*			т.	
FEMALE	AMER	ICAN INDIAN		ASIA		BI	-ACK		HISP	ANIC 0		WHITE 14		ıC	16	
		-			1		1									
MALE		0			0		0			0		7			7	
TOTAL		0			1		1			0		21			23	
_	_	R AND TYPE	_		BLIC S										_	
ELEMEN	TARY	MIDDLE		IIGH		SEC	ONDA	ARY		C		NATION			TOT	
3 ITEM 6	NIIMBEE	OE NOND		SCH4	201 5	ACI !! 3	0 rv				1				4	
II⊏IVI Ø -	NONBER	R OF NONPU	_		JUL F			102		.00.00	20	000				
NI IMPED (JE SCHOOL	S REPORTING	2000-			20	0 1-20 5	102	20	002-200	JS		3-2004 4			
	OF SCHOOL		4 6 ²				5 68			4 62			4 64			
TOMBLIC	J. 17.00L11		0				00			UΖ			U -1			

Beauregard 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

		INDIAN	•	ASIAN	•	BLAC		HISPA	110	WHITI	- '''	-12, NG TO	
FEMALE		19		18	;	426	6		37	2,44	7		2,947
MALE		18		17	•	525	5		36	2,584	4		3,180
TOTAL		37		35	;	95	1		73	5,03	1		6,127
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR'	//SECO	NDARY N	ИЕМВЕ	RSHIP, I	BY GRA	ADE			
PK	K	1	2		3	4	5			7	8	PK-8 TO	ΤΔΙ
		-				-					-		
122	532	450	426	2	137	486	489	48	5	517	526	4,470	U
9	10	11	12	9-	12 TOTAL			RADED		GRAND TO	OTAL		
423	457	399	378		1,657			004, all stude a specific gr		6,127	7		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	Ξ
		•	•		PK-8			-12		NGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		4,444.0		1,41	5.0		of 2003-2004,		5,	859.0
AVERAGE	DAILY MEMBE	RSHIP			4,456.5		1,61	9.7		students are issigned a		6,	076.3
AVERAGE	DAILY ATTENI	DANCE			4,205.4		1,52	20.1		ecific grade		5,	725.5
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUATI	ES						
	AM	ERICAN	INDIAN	A	SIAN	BLA	СК	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0	3′	1	:	3	1	41		175
MALE			1		0	36	3		1	1	31		169
TOTAL			1		0	67	7		4	2	72		344
IOIAL													0
	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
		MIDE	DLE/		SCHOO			NATION		TOTAL	Si	tes not repo October stud enrollmen	rting
ITEM 5 -		MIDI JR. I					СОМВІ	NATION 5		TOTAL	Si		rting
ITEM 5 -	TARY 5	MIDI JR. I	OLE/ HIGH	SE	CONDAR		СОМВІ	5	0111051	14	Si	October stud enrollmen	rting
ITEM 5 -	TARY	MIDI JR. I	OLE/ HIGH 1 ME STAI	SE FF	3	RY	COMBI	5 RARIANS/C		14 .ors/	Si	October stud enrollmen 0	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. I	OLE/ HIGH 1 ME STAI	SE FF SCHO	3 DOL		COMBI	5	ONAL SP	14 .ORS/ T/	Si	October stud enrollmen 0	rting
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. I	OLE/ HIGH 1 ME STAI	SE FF SCHO	3 DOL	CLASSRO	COMBI	5 RARIANS/C	ONAL SP	14 .ORS/ T/	Si	October stud enrollmen 0	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDE JR. I JLL-TIN DISTR DMINISTI	OLE/ HIGH 1 ME STAI	SE FF SCHO ADMINIST	3 DOL RATORS	CLASSRO TEACHE	COMBI LIBE DOM IN	SPECIA	ONAL SP	.ORS/ T/ SUPPOI	Si C	October stud enrollmen 0 FUL F S	rting lent it LL-TIM
ITEM 5 -	TARY 5 PUBLIC FU AG AM. INDIAN ASIAN	JLL-TIP DISTR DMINISTI NO. 0	ME STAI RATORS 0.0 0.0	FF SCHOADMINIST NO. 0	DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	COMBI LIBE COM IN ERS % 0.0 0.0	RARIANS/C ISTRUCTION SPECIA NO. 0	ONAL SP LISTS % 0.0 0.0	14 ORS/ T/ SUPPOI NO. 0 0	Si C	FUL F S NO. 0	rting ent t LL-TIM TAFF %
ITEM 5 -	FUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TINDISTROMINISTROM	ME STAI RICT RATORS % 0.0 0.0 1.3	FF SCHOADMINIST NO. 0 0 0	3 DOL RATORS % 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 23	COMBI LIBE COM IN ERS % 0.0 0.0 29.9	SARIANS/CISTRUCTIC SPECIA NO. 0 0 20	0.0 0.0 26.0	14 ORS/ T/ SUPPOI NO. 0 0 33	Si C	Potential	rting lent t LL-TIM TAFF 0.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. DISTR DISTR DISTR DISTR NO. 0 0 1 0	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0	FF SCHO ADMINIST NO. 0 0 0	3 DOL RATORS % 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 23 3	COMBI LIBROOM IN ERS % 0.0 0.0 29.9 75.0	RARIANS/CISTRUCTIC SPECIA NO. 0 0 20 1	0.0 0.0 26.0 25.0	14 ORS/ T/ SUPPOI NO. 0 0 33 0	Si (C	Postober studen	rting lent it LL-TIM TAFF 0. 0. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTR DININISTI NO. 0 0 1 0 6	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0	FF SCHC ADMINIST NO. 0 0 0 0	3 DOL RATORS % 0.0 0.0 0.0 1.4	CLASSRO TEACHE NO. 0 0 23 3 292	COMBI LIBROOM IN ERS % 0.0 0.0 29.9 75.0 49.6	RARIANS/CISTRUCTIC SPECIA NO. 0 0 20 1 99	0.0 0.0 26.0 25.0 16.8	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184	Si (C) RT STAF % 0.0 0.0 42.9 0.0 31.2	FUL F S NO. 0 77 4 589	rting lent it TAFF % 0.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. DISTR DISTR DISTR DISTR NO. 0 0 1 0	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0	FF SCHO ADMINIST NO. 0 0 0	3 DOL RATORS % 0.0 0.0 0.0 0.0	CLASSRO TEACHE NO. 0 0 23 3	COMBI LIBROOM IN ERS % 0.0 0.0 29.9 75.0	RARIANS/CISTRUCTIC SPECIA NO. 0 0 20 1	0.0 0.0 26.0 25.0	14 ORS/ T/ SUPPOI NO. 0 0 33 0	Si (C	Postober studen	rting lent it LL-TIM TAFF 0. 0. 100. 100. 100.
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. II JLL-TIII DISTREMINISTI NO. 0 1 0 6 7	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0	FF SCHC ADMINIST NO. 0 0 0 0	3 DOL RATORS % 0.0 0.0 0.0 1.4	CLASSRO TEACHE NO. 0 0 23 3 292	COMBI LIBROOM IN ERS % 0.0 0.0 29.9 75.0 49.6	RARIANS/CISTRUCTIC SPECIA NO. 0 0 20 1 99	0.0 0.0 26.0 25.0 16.8	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184	Si (C) RT STAF % 0.0 0.0 42.9 0.0 31.2	FUL F S NO. 0 77 4 589	rting ent at the state of the s
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II JLL-TIII DISTREMINISTI NO. 0 1 0 6 7	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0 1.0	FF SCHOADMINIST NO. 0 0 0 0 8 8	3 DOL RATORS % 0.0 0.0 0.0 1.4 1.2	CLASSRC TEACHE NO. 0 0 23 3 292 318	COMBI LIBFOOM IN ERS % 0.0 0.0 29.9 75.0 49.6 47.5	RARIANS/CISTRUCTIC SPECIA NO. 0 0 20 1 99 120	NAL SP LISTS % 0.0 0.0 26.0 25.0 16.8 17.9	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184 217	Si C	FUL F S NO. 0 77 4 589 670	rting ent at the state of the s
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL DISTRIBUTION NO.	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0 1.0	FF SCHOADMINIST NO. 0 0 0 8 8 8	3 DOL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0	CLASSRO TEACHE NO. 0 0 23 3 292 318	COMBI LIBROOM IN ERS % 0.0 0.0 29.9 75.0 49.6 47.5	8 ARIANS/C ISTRUCTIC SPECIA NO. 0 0 20 1 99 120	NAL SP LISTS % 0.0 0.0 26.0 25.0 16.8 17.9 0.0	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184 217 0	Si C C C C C C C C C C C C C C C C C C C	FUL F S NO. 0 77 4 589 670	rting lent t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIC JR. II JLL-TII DISTR DMINISTI NO. 0 1 1 0 6 7	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0 1.0 0.0	FF SCHC ADMINIST NO. 0 0 0 8 8 8 0 0 0	3 DOL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0 0.0	CLASSRC TEACHE NO. 0 23 3 292 318 0 0	COMBI LIBROOM IN ERS 0.0 0.0 29.9 75.0 49.6 47.5 0.0 0.0	8 ARIANS/C ISTRUCTIC SPECIA NO. 0 0 20 1 99 120 0	0.0 0.0 25.0 16.8 17.9 0.0 0.0	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184 217 0 0	Si (C) RT STAF(% 0.0 0.0 42.9 0.0 31.2 32.4 0.0 0.0	FUL F S NO. 0 77 4 589 670 0	rting lent it **LL-TIM** **TAFF* 0.4 100.4 100.4 0.6 0.6 100.6
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTRIBUTION NO. 0 1 0 6 7 0 0 0	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0 1.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 8 8 8 0 0 2	3 DOL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0 0.0 5.3	CLASSRC TEACHE NO. 0 23 3 292 318 0 0	COMBI LIBFOOM IN ERS % 0.0 0.0 29.9 75.0 49.6 47.5 0.0 0.0 23.7	8 ARIANS/C ISTRUCTIC SPECIA NO. 0 0 20 1 99 120 0 0	0.0 0.0 25.0 16.8 17.9 0.0 0.0 5.3	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184 217 0 0 25	8T STAFI % 0.0 0.0 42.9 0.0 31.2 32.4 0.0 0.0 65.8	FULF S NO. 0 0 77 4 589 670 0 0 38	rting lent it LL-TIM TAFF 9, 0.0, 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 1.0 1.0 1.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 8 8 8 0 0 0 2 0 0	3 DOL RATORS % 0.0 0.0 0.0 1.4 1.2 0.0 0.0 5.3 0.0	CLASSRC TEACHE NO. 0 0 23 3 292 318 0 0 9	COMBI LIBROM IN ERS % 0.0 0.0 29.9 75.0 49.6 47.5 0.0 0.0 23.7 50.0	8 ARIANS/O ISTRUCTION SPECIAL NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAL SP LISTS % 0.0 0.0 26.0 25.0 16.8 17.9 0.0 0.0 5.3	14 ORS/ T/ SUPPOI NO. 0 0 33 0 184 217 0 0 25 1	Si (C) RT STAFI % 0.0 0.0 42.9 0.0 31.2 32.4 0.0 0.0 65.8 50.0	FUL F S NO. 0 0 77 4 589 670 0 38 2	rting lent it LL-TIM TAFF 0.0 100.0 100.0 0.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	31	39	119	53	55	49	62	408		
PRINCIPALS	0	0	1	1	2	3	6	13		
ASSISTANT PRINCIPALS	0	0	0	2	1	3	3	9		
TOTAL	31	39	120	56	58	55	71	430		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,576,104	33.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,461,881	55.47
	RESTRICTED GRANTS-IN-AID	936,278	2.12
	REVENUE IN LIEU OF TAXES	291,964	0.66
	REVENUE FOR/ON BEHALF OF LEA	13,170	0.03
	TOTAL STATE SOURCES	25,703,293	58.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,707,567	8.41
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	114,977	0.26
	TOTAL FEDERAL SOURCES	3,822,544	8.67
TOTAL REVENUE		44,101,941	100.00
OTHER SOURCES OF FI	UNDS	5,236,774	
TOTAL REVENUES AND	OTHER SOURCES	49,338,715	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,467,765	36.73	15,995,619	39.21
SPECIAL EDUCATION PROGRAMS	4,212,240	9.40	4,060,298	9.95
VOCATIONAL EDUCATION PROGRAMS	1,393,363	3.11	1,335,950	3.28
OTHER INSTRUCTIONAL PROGRAMS	855,316	1.91	834,581	2.05
SPECIAL PROGRAMS	852,322	1.90	824,424	2.02
ADULT/CONTINUING EDUCATION PROGRAMS	90,272	0.20	90,272	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,871,278	53.24	23,141,144	56.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,958,616	4.37	1,919,677	4.71
INSTRUCTIONAL STAFF SERVICES	2,461,835	5.49	2,440,059	5.98
SCHOOL ADMINISTRATION	2,735,125	6.10	2,702,576	6.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,155,576	15.96	7,062,312	17.31
GENERAL ADMINISTRATION	1,207,369	2.69	1,207,369	2.96
BUSINESS SERVICES	419,763	0.94	405,910	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,762,024	8.39	3,725,924	9.13
STUDENT TRANSPORTATION SERVICES	2,338,589	5.22	2,243,149	5.50
CENTRAL SERVICES	486,605	1.09	486,605	1.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,214,350	18.32	8,068,957	19.78
TOTAL SUPPORT SERVICES	15,369,926	34.28	15,131,269	37.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,547,261	5.68	2,516,485	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,550,261	5.69	2,519,485	6.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	268,686	0.60	0	0.00
DEBT SERVICE	2,774,447	6.19	0	0.00
TOTAL EXPENDITURES	44,834,598	100.00	40,791,898	100.00
FUND TRANSFER	188,908			
TOTAL ALL EXPENDITURES AND OTHER USES	45,023,506			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,875,000	5,000,000	1,575,000	20,300,000
OTHER LONG-TERM OBLIGATIONS	673,000	0	378,000	295,000
VESTED COMPENSATED ABSENCES	973,302	329,715	280,398	1,022,619
FIXED ASSETS	59,419,182	1,289,393	209,700	60,498,875

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	581,102	0.00	0.00	0	0	581,102
RENEWABLE TAXES	27.05	3,655,539	0.00	0.00	0	0	3,655,539
DEBT SERVICES TAXES	17.80	2,404,656	0.00	0.00	0	0	2,404,656
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,134	0.00	0.00	0	0	147,134
TOTAL AD VALOREM TAXES	49.15	6,788,431	0.00	0.00	0	0	6,788,431
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,926,0	99	0	6,926,099
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	6,926,0	99	0	6,926,099

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	211,922	6,511	-28,732	-138,231	-32,030	4,295,769	4,315,209
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-107	-234	-73,291	70,854	0	0	-2,778
BALANCES AT BEGINNING OF YEAR	5,600,755	19,153	79,571	657,860	1,066,714	377,263	7,801,316
BALANCES AT END OF YEAR	5,812,570	25,430	-22,452	590,483	1,034,684	4,673,032	12,113,747

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	39	7	0	62
2. HEARING IMPAIRMENTS	0	2	3	4	0	0	9
3. DEAF	0	0	2	3	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	24	54	5	0	0	83
5. VISUAL IMPAIRMENTS	0	2	2	0	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	15	3	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	1	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	11	19	4	0	34
9. SPECIFIC LEARNING DISABILITIES	0	0	106	205	15	0	326
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	3	1	0	6
12. AUTISM	0	0	4	11	3	0	18
13.TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	127	109	0	0	0	236
15. INFANT/TODDLER W/ DISABILITIES		These cateri	ories are no longer	reported. See page	II-vii for further exr	nlanation	
16. NONCATEGORICAL PRESCHOOL		mood datog	ones are no longer	roportou. God pago	in vii ioi iaraioi osq	nariation.	
TOTAL FOR CATEGORIES 1-16	0	156	321	307	34	0	818
GIFTED	0	0	72	55	0	0	127
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOL	FOOD SE	RVICE													
AVERAGE N	NUMBER OF BRE	EAKFASTS SERV	/ED DAIL	.Y	1,359	TOT	AL FED	ERAL (US	DA) REII	MBURSE	MENT				\$1,17°	1,275
AVERAGE N	NUMBER OF LUN	ICHES SERVED	DAILY		4,103	TOT	AL STA	TE AND LO	OCAL SI	JPPORT	OF FOO	D SERVICE			\$1,279	9,327
ITEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	VER.	AGE T	TEACH	ER S	ALAR'	Y					
											2	2002-200	3		2003-	2004
CURRENT	EXPENDITUR	RE PER STUDE	ENT									\$6,296			\$6.	658
AVERAGE	SALARY OF A	ALL CLASSRO	OM TEA	ACHERS	S (exclud	ling RO	TC and	Rehires)			\$35,021			\$36	308
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUBI	LIC SC	HOOL	_ ST/	AFF								
		_	S THAN	_		LOR'S	_		MAS	TER'S	SPECI	ALIST IN	PH.D.	OR	TOTA AL	
		BACHELO	OR'S DE	EGREE	DEG	REE	DE	GREE	DEGR	EE + 30	EDU	CATION	ED.	D.	CATEG	ORIES
PRINCIPAL	ıs		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
WITHOU	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	4	30.8	6	46.2	3	23.1	0	0.0	13	100.0
	IT PRINCIPALS	S	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
	ERTIFICATE UT CERTIFICA	TF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRI		0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
FULL-TIME	E CLASSROOM	M TEACHERS														
	CERTIFICATE		1	0.3	272	73.1	69	18.5	24	6.5	5	1.3	1	0.3	372	100.0
	OUT CERTIFIC		3	8.3	28	77.8	5 74	13.9	0 24	0.0	0 5	0.0	0	0.0	36	100.0
TOTAL FT	CLASSROOM	I TEACHERS	4	1.0	300	73.5	74	18.1	24	5.9	5	1.2	1	0.2	408	100.0
	Al	MERICAN INI	DIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WH	ITE		тот	AL	
FEMALE	Al	MERICAN INI 0		AS	IAN 1	BL	ACK	Н	_	IIC 2	WH	ITE 47		тот	AL 59	
MALE		0			1		10			0		46			57	
TOTAL		0)		2		19		2	2		93			116	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	GISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
9	14	9	16		12	13	3	9		15	8		7		112	
9	10	11 12	9-	12 TO	ΓAL	SP. I	ED. A	GES 3-5	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
0	2	0 2		4			C)			0				116	
		IC MEMBE										WBERS were collec				chools.
ITEM 4 -	_	OF NONPL	JBLIC			-										
	AMERIC	CAN INDIAN		ASIA		BL	LACK		HISP	_		WHITE		TC	TAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0		-	0		0			0		0			0	
ITEM 5 -	- NUMBER	AND TYPE	OF N	ONPU	BLIC	sсно	OLS									
ELEMEN	TARY	MIDDLE		IIGH		SEC	OND	ARY		C		NATION			TOT	
0			0				0				1				1	
ITEM 6 -	- NUMBER	OF NONPU	JBLIC	SCH	OOL F	ACULT	ΓΥ									
			2000	-2001		20	01-20	002	20	002-200	03	200	3-2004			
NUMBER (OF SCHOOLS	REPORTING	1				1			1	1					
NUMBER (OF FACULTY		19	9			13			13		13				
-																

Bienville 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	I	BLA	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		3		1		7	' 44		3	484			1,235
MALE		4		1		7	' 46		6	506			1,263
TOTAL		7		2		1,4	190		9	990			2,498
ITEM 2 -	- OCTOBER	1, 200	3 ELEN	IENTAR	//SECOI	NDARY	MEMBE	RSHIP, E	BY GRA	DE		-	
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TO	TAL
81	178	191	172	2 2	09	179	185	20	6	218	225	1,844	ı
9	10	11	12	9-	12 TOTAI	-	NON	GRADED		GRAND TO	TAL		
160	174	161	159)	654			004, all stude I a specific gra		2,498			
	- PUBLIC SO MEMBERSH									OF SESSI	ON, A	VERAGE	•
		•	•		PK-8			-12		NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	NC		1,816.0		60	07.0		f 2003-2004,		2,	423.0
AVERAGE	DAILY MEMBE	RSHIP			1,823.4		64	46.8		students are ssigned a		2,	470.2
AVERAGE	DAILY ATTENI	DANCE			1,734.2		60	06.3		ecific grade		2,	340.5
ITEM 4 -	- NUMBER	OF PUI	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0		39	()	3	37		76
MALE			0		1		45	()	2	25		71
TOTAL			0		1		84	()	•	52		147
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
		MIDE	-	SE	CONDAF	RY	СОМВІ	NATION		TOTAL		es not repor	ent
ELEMEN	TARY	JR. F										enrollmen	
	3	JR. H			2			4		9		enrollmen 0	
:		C)	\FF	2			4 RARIANS/C	OUNSEL	9		0	
:	3 - PUBLIC FU	JLL-TIN DISTR	ME STA	SCHO	OOL	CLASS	LIBI ROOM II	RARIANS/C	ONAL SP	9 ORS/	T STAFF	0 FUL	
:	3 - PUBLIC FU	JLL-TIN DISTR	ME STA		OOL		LIBI ROOM II	RARIANS/C	ONAL SP	9 ORS/	RT STAFF	0 FUL	TAFF
ITEM 6 -	3 - PUBLIC FU	JLL-TIN DISTR DMINISTR	ME STA	SCHO ADMINIST	OOL RATORS	CLASS TEAC	LIBF ROOM II HERS	RARIANS/C NSTRUCTION SPECIA	ONAL SP	9 ORS/ I/ SUPPOR		0 FUL	TAFF %
:	3 - PUBLIC FU AC	JLL-TIN DISTR DMINISTF NO.	ME STA	SCHO ADMINIST NO.	OOL RATORS %	CLASS TEAC NO.	LIBI ROOM II HERS %	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPI LISTS %	9 ORS/ I/ SUPPOR NO.	%	FUL S NO.	TAFF % 0.0
ITEM 6 -	3 - PUBLIC FU AL AM. INDIAN	JLL-TIN DISTR DMINISTF NO. 0	ME STA	SCHO ADMINIST NO.	OOL RATORS % 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 0.0	RARIANS/C NSTRUCTIO SPECIA NO.	DNAL SPI LISTS % 0.0	9 ORS/ If/ SUPPOR NO. 0	% 0.0	FUL: S NO. 0	TAFF % 0.0 100.0
ITEM 6 -	3 - PUBLIC FU AL AM. INDIAN ASIAN	JLL-TIN DISTR DMINISTR NO. 0 0	ME STA ICT RATORS 0.0 0.0	SCHO ADMINIST NO. 0	OOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	LIBF ROOM IN HERS % 0.0 50.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPI LISTS % 0.0 50.0	9 ORS/ I/ SUPPOR NO. 0 0	% 0.0 0.0	FULF S NO. 0	7AFF 90.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTF NO. 0 0 1	ME STA ICT RATORS 0.0 0.0 0.7	SCHO ADMINIST NO. 0 0	00L RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 0 1	LIBF ROOM IN HERS % 0.0 50.0 42.9	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23	DNAL SPT LISTS % 0.0 50.0 16.2	9 ORS/ I/ SUPPOR NO. 0 0 57	% 0.0 0.0 40.1	0 FUL 5 S NO. 0 2 142	7AFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTF NO. 0 0 1	ME STA ICT RATORS % 0.0 0.0 0.7 0.0	SCHO ADMINIST NO. 0 0 0 0	00L RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 0 1 61 0	LIBF ROOM II HERS % 0.0 50.0 42.9 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23 0	0.0 50.0 16.2 0.0	9 ORS/ I/ SUPPOR NO. 0 0 57	% 0.0 0.0 40.1 0.0	0 FUL 5 NO. 0 2 142 0	7AFF 0.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIN DISTR DMINISTR NO. 0 0 1 0 4 5	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.3 1.6	SCHC ADMINIST NO. 0 0 0 0 1 1	00L RATORS % 0.0 0.0 0.0 0.0 0.6 0.3	CLASS TEAC NO. 0 1 61 0 100 162	LIBF ROOM II HERS % 0.0 50.0 42.9 0.0 57.2 50.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23 0 27 51	DNAL SPT LISTS % 0.0 50.0 16.2 0.0 15.3 16.0	9 ORS/ I/ SUPPOR NO. 0 0 57 0 43 100	% 0.0 0.0 40.1 0.0 24.6 31.3	0 FUL S NO. 0 2 142 0 175 319 0	7AFF 90.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIN DISTR DMINISTR NO. 0 0 1 0 4 5	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.3 1.6	SCHC ADMINIST NO. 0 0 0 0 1	00L RATORS % 0.0 0.0 0.0 0.0 0.0 0.6 0.3	CLASS TEAC NO. 0 1 61 0 100 162	LIBF ROOM II HERS % 0.0 50.0 42.9 0.0 57.2 50.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23 0 27 51	DNAL SPT LISTS % 0.0 50.0 16.2 0.0 15.3 16.0	9 ORS/ I/ SUPPOR NO. 0 0 57 0 43 100	% 0.0 0.0 40.1 0.0 24.6 31.3	FUL F S NO. 0 2 142 0 175 319	7AFF % 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIN DISTR DMINISTF NO. 0 0 1 0 4 5	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.3 1.6	SCHC ADMINIST NO. 0 0 0 0 1 1	00L RATORS % 0.0 0.0 0.0 0.0 0.6 0.3	CLASS TEAC NO. 0 1 61 0 100 162	LIBF ROOM II HERS % 0.0 50.0 42.9 0.0 57.2 50.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23 0 27 51	DNAL SPT LISTS % 0.0 50.0 16.2 0.0 15.3 16.0	9 ORS/ I/ SUPPOR NO. 0 0 57 0 43 100	% 0.0 0.0 40.1 0.0 24.6 31.3	0 FUL S NO. 0 2 142 0 175 319 0	7AFF 9/0.0 100.0 100.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DISTR NO. 0 0 1 0 4 5 0 0	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 2.3 1.6	SCHC ADMINIST NO. 0 0 0 0 1 1 1	00L RATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0	CLASS TEAC NO. 0 1 61 0 1000 162 0 0	LIBR ROOM IN HERS % 0.0 50.0 42.9 0.0 57.2 50.8 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23 0 27 51	DNAL SPT LISTS % 0.0 50.0 16.2 0.0 15.3 16.0 0.0	9 ORS/ I/ SUPPOR NO. 0 0 57 0 43 100 0 0	% 0.0 0.0 40.1 0.0 24.6 31.3 0.0	0 FUL S NO. 0 2 142 0 175 319 0 0	7AFF 90.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	UJLL-TIN DISTR DISTR NO. 0 1 0 4 5 0 1	ME STA ICT RATORS % 0.0 0.7 0.0 2.3 1.6 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 1 1 1 0 0	00L RATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0	CLASS TEAC NO. 0 1 61 0 100 162 0 0 18	LIBR ROOM IN HERS % 0.0 50.0 42.9 0.0 57.2 50.8 0.0 0.0 47.5	RARIANS/C NSTRUCTION SPECIA NO. 0 1 23 0 27 51 0 0	DNAL SPT LISTS	9 ORS/ I/ SUPPOR NO. 0 0 57 0 43 100 0 0 14	% 0.0 0.0 40.1 0.0 24.6 31.3 0.0 0.0 36.8	0 FUL S NO. 0 2 142 0 175 319 0 0 38	7AFF % 0.6 100.6 100.6 100.6 0.6 100.6 0.6 0.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ULL-TIN DISTR DMINISTF NO. 0 1 0 4 5 0 1	ME STA ICT RATORS % 0.0 0.7 0.0 2.3 1.6 0.0 0.0 2.6 0.0	SCHC ADMINIST NO. 0 0 0 0 1 1 1 0 0 0	00L RATORS % 0.0 0.0 0.0 0.0 0.6 0.3 0.0 0.0 7.8	CLASS TEAC NO. 0 1 61 0 100 162 0 0 18 0	LIBHROOM INHERS % 0.0 50.0 42.9 0.0 57.2 50.8 0.0 0.0 47.5 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 1 23 0 27 51 0 0 2	DNAL SPT LISTS	9 ORS/ I/ SUPPOR NO. 0 0 57 0 43 100 0 0 14	% 0.0 0.0 40.1 0.0 24.6 31.3 0.0 0.0 36.8 0.0	0 FUL S NO. 0 2 142 0 175 319 0 0 38 0	.L-TIME TAFF 0.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	20	42	29	27	19	44	207
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	1	2
TOTAL	26	20	42	29	28	21	51	217

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,618,199	47.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,998,839	36.46
	RESTRICTED GRANTS-IN-AID	792,326	3.21
	REVENUE IN LIEU OF TAXES	138,949	0.56
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,930,114	40.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,064,107	12.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,305	0.27
	TOTAL FEDERAL SOURCES	3,130,412	12.68
TOTAL REVENUE		24,678,725	100.00
OTHER SOURCES OF FU	UNDS	7,332,730	
TOTAL REVENUES AND	OTHER SOURCES	32,011,455	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,136,161	37.58	8,969,787	41.10
SPECIAL EDUCATION PROGRAMS	2,273,472	9.35	2,259,704	10.35
VOCATIONAL EDUCATION PROGRAMS	130,500	0.54	79,803	0.37
OTHER INSTRUCTIONAL PROGRAMS	68,142	0.28	68,142	0.31
SPECIAL PROGRAMS	1,507,849	6.20	1,410,887	6.47
ADULT/CONTINUING EDUCATION PROGRAMS	80,067	0.33	80,067	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,196,191	54.28	12,868,390	58.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	416,747	1.71	409,089	1.87
INSTRUCTIONAL STAFF SERVICES	837,161	3.44	837,161	3.84
SCHOOL ADMINISTRATION	1,113,690	4.58	1,113,690	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,367,598	9.74	2,359,940	10.81
GENERAL ADMINISTRATION	1,078,788	4.44	1,069,366	4.90
BUSINESS SERVICES	241,824	0.99	239,336	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,114,881	8.70	1,933,604	8.86
STUDENT TRANSPORTATION SERVICES	1,685,756	6.93	1,685,756	7.72
CENTRAL SERVICES	188,651	0.78	188,651	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,309,900	21.84	5,116,713	23.45
TOTAL SUPPORT SERVICES	7,677,498	31.58	7,476,653	34.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,479,972	6.09	1,468,553	6.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,350	0.04	9,350	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,489,322	6.13	1,477,903	6.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	848,951	3.49	0	0.00
DEBT SERVICE	1,101,546	4.53	0	0.00
TOTAL EXPENDITURES	24,313,508	100.00	21,822,946	100.00
FUND TRANSFER	586,218			
TOTAL ALL EXPENDITURES AND OTHER USES	24,899,726			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,599,951	6,700,000	800,000	10,499,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	781,054	640,266	119,707	1,301,613
FIXED ASSETS	32,513,697	420,864	313,694	32,620,867

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.50	742,652	0.00	0.00	0	0	742,652
RENEWABLE TAXES	52.45	5,971,664	0.00	0.00	0	0	5,971,664
DEBT SERVICES TAXES	0.00	0	14.00	59.00	7	1,266,479	1,266,479
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,670	0.00	0.00	0	0	116,670
TOTAL AD VALOREM TAXES	58.95	6,830,986	14.00	59.00	7	1,266,479	8,097,465
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,929,6	72	0	2,929,672
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,929,6	72	0	2,929,672

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	375,676	-4,444	0	691,398	172,483	5,876,616	7,111,729
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-276,243	0	0	-5,871	0	-1	-282,115
BALANCES AT BEGINNING OF YEAR	2,873,256	0	0	3,167,124	770,353	433,978	7,244,711
BALANCES AT END OF YEAR	2,972,689	-4,444	0	3,852,651	942,836	6,310,593	14,074,325

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	42	10	0	64
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	15	56	16	1	0	88
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	7	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	1	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	7	7	1	0	15
9. SPECIFIC LEARNING DISABILITIES	0	0	20	53	9	0	82
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	3	1	0	6
12. AUTISM	0	0	1	1	1	0	3
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	25	31	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longer	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		Those catego	ones are no longer	reported, occ page	in viirior laration exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	42	134	132	24	0	332
GIFTED	0	0	0	8	0	0	8
TALENTED	0	0	0	5	1	0	6

ITEM 14 - SCHOOL FOOD S	SERVI	CE												
AVERAGE NUMBER OF BREAKFASTS S	ERVED D	AILY	960	TOT	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$74	6,691
AVERAGE NUMBER OF LUNCHES SERV	/ED DAILY	′	1,936	TOT	AL STAT	E AND L	OCAL SI	UPPORT	OF FOOD	SERVICE			\$48	9,482
ITEM 15 - EXPENDITURE P	ER ST	UDENT	AND A	VERA	AGE T	EACH	IER S	ALAR'	Y					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER ST	UDENT									\$8,258			\$8	736
AVERAGE SALARY OF ALL CLASS	ROOM 1	EACHER	S (exclud	ling RO	ΓC and	Rehires)			\$38,071			\$38	894
ITEM 16 - EDUCATION LEV	VELS (OF PUB	LIC SC	HOOL	STA	FF							тота	L OF
	LESS TH ELOR'S	AN DEGREE		LOR'S REE		TER'S BREE		TER'S EE + 30		ALIST IN	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	1.9	0	0.0	2	97.0	0	1.1	0	0.0	2	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	1.9	0	0.0	2	97.0	0	1.1	0	0.0	2	100.
FULL-TIME CLASSROOM TEACHE													-	
WITH CERTIFICATE	0	0.0 0.0	120 14	62.5 93.3	37 1	19.3 6.7	31 0	16.2 0.0	1 0	0.5	3 0	1.6 0.0	192 15	100. 100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHER	-	0.0	134	93.3	л 38	18.4	31	15.0	1	0.0 0.5	3	1.4	207	100.
ITEM 1 - PK-12 NONPUBLIC	C STUI	DENT R	EGIST	RATIC)N BY	' ETHN	VICIT	Y AND	GENE	DER				
AMERICAN	INDIAN	I AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE MALE	0		0		0			0 0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 2 - NONPUBLIC STUD	DENT F	REGISTI	RATIO	N RY	GRAF)F								
PK K 1		2	3	4		,_ 5		6	7		8	Р	K-8 TC	TAL
0 0 0		0	0	0		0		0	0		0	·	0	
9 10 11	12	9-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES (6-21		GR/	ND TO	TAL
0 0 0	0	0			0				0				0	
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA										IBERS	-			chools.
ITEM 4 - NUMBER OF NON						JATES						_		
AMERICAN INDIA	AN 0	ASIA	NN D	ВІ	-ACK		HISP	ANIC 0		WHITE 0		T	OTAL 0	
	U		U		U			0		0			0	
FEMALE	0		n		0					U			0	
FEMALE MALE	0		0 n		0					0				
FEMALE MALE TOTAL	0		0	SCHO	0			0		0				
FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	0 PE OF	NONPU	0		0 OLS	.RY		0	OMBIN					ΔΙ
FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	0	NONPU	0		0	ιRΥ		0	COMBIN 0	0 IATION			TO1	
FEMALE MALE TOTAL ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDI	PE OF DLE/ JF	NONPU R.HIGH	BLIC S	SEC	OLS ONDA	ιRΥ		0					TOT	
FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MIDI 0	O PE OF DLE/ JF O	NONPU R.HIGH	BLIC S	SEC	OLS ONDA		20	0	0	IATION	3-2004		TOT	
FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MIDI 0	PE OF DLE/ JF 0 IPUBL	NONPU	BLIC S	SEC	OLS ONDA O		20	0	0	IATION	3-2004 0	ļ	TOT	

Bossier 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		24	1	106	106 2,852		52		277	5,98		9,240			
MALE		30	30 148 2,876 275				275	6,20	2	9,531					
TOTAL		54	1	254	254 5,728			552	12,18	12,183		18,771			
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRAI	DE					
PK	K	1	2		3	4	5	•	3	7	8	PK-8 TC	TAL		
254	1,535	1,520	1,415	5 1,	,402	1,475	1,40	00 1,5	34	1,522	1,555	13,61	2		
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND T	OTAL				
1,434	1,345	1,188	1,192	2	5,159			-2004, all stude ed a specific gr		18,77	7 1				
	PUBLIC SO									F SESS	ION, A	VERAGE	•		
DAILTIN	MEMBERSH	IP (AD	ivi), AND	AVERA		LTAIII	ENDAN	•			_	Τ.	. TAI		
					PK-8			9-12	NON	IGRADEI	D	10	TAL		
	SHIP AT END O		ION		3,468.0		4,764.0		,		all st		As of 2003-2004, all students are		232.0
	DAILY MEMBE	_			3,555.5 2,908.7			985.4 621.0		signed a cific grade		18,540			
								021.0					529.6		
ITEM 4 -	NUMBER														
	AM	ERICA	N INDIAN	AS	SIAN	BL	ACK	_	ANIC	W	HITE	TC	TAL		
			0		8	1:	51	1	2		398		569		
FEMALE					_										
MALE TOTAL	NUMBER /	AND T	3 3		6 14 SCHOO	2	17 68	1 2			7 67	1	511 I,080		
MALE TOTAL		MID	3 3	PUBLIC	14	DLS	68				767 s	ites not repo October stud enrollmen	rting		
MALE TOTAL ITEM 5 -		MID JR.	3 3 YPE OF	PUBLIC	SCHOO	DLS	68	2		7	767 s	ites not repo	rting		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MID JR.	3 3 YPE OF DLE/ HIGH 7	PUBLIC SE	SCHOO	DLS	COMI	2 BINATION	8	TOTAL 35	767 s	ites not repo October stud enrollmen 2	rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTE	3 3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO	SCHOO SCHOO ECONDAR 9	DLS	COME	BINATION 3	OUNSELC	TOTAL 35 ORS/	767 s	ites not repo October stud enrollmen 2	rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTE	3 3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO	SCHOO SCHOO ECONDAR 9	DLS RY CLASSE	COME	BINATION 3 BRARIANS/CINSTRUCTION	OUNSELC	TOTAL 35 ORS/	s	ites not repo October stud enrollmen 2	I,080 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTE	3 3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO SCHOO 9 DOL RATORS	OLS RY CLASSE TEACE	COME LII ROOM HERS	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA	COUNSELC	TOTAL 35 ORS/ SUPPO	S RT STAF	ites not repo October stud enrollmen 2 FUL	rting ent t LL-TIMI TAFF		
MALE TOTAL ITEM 5 - ELEMEN' 1 ITEM 6 -	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO. 0 1	3 3 YPE OF DLE/ HIGH 7 ME STAI	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCHOO 9 DOL RATORS	CLASSF TEACH NO.	COME LII ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPT/LLISTS	TOTAL 35 DRS/ SUPPO NO.	SRT STAF	ites not repo October stud enrollmen 2 FUI FF S	rting ent t LL-TIMI TAFF		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK	MID JR. JLL-TI DISTEDMINIST NO. 0 1 2	3 3 YPE OF DLE/ HIGH 7 ME STAI RICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO SCHOO 9 DOL RATORS % 0.0	CLASSE TEACH NO.	COME LIII ROOM HERS % 0.0 75.0 20.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELC DNAL SPT/ LISTS % 0.0	TOTAL 35 PRS/ SUPPO NO. 0	RT STAF % 0.0 0.0 49.2	ites not repo October stud enrollmen 2 FUI FF S NO.	rting ent t LL-TIMI TAFF % 0.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTROMINIST NO. 0 1 2 0	3 3 YPE OF DLE/ HIGH 7 ME STAI RICT RATORS % 0.0 25.0 0.6 0.0	FF SCHOADMINIST NO.	9 DOL RATORS % 0.0 0.0 3.0 0.0	CLASSE TEACH NO. 0 2 63 1	COME ROOM HERS % 0.0 75.0 20.1 50.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 85 0	SOUNSELCONAL SPT/LLISTS % 0.0 0.0 27.0 0.0	TOTAL 35 ORS/ SUPPO NO. 0 0 154 1	RT STAF % 0.0 0.0 49.2 50.0	ites not repo October stud enrollmen 2 FUI F S NO. 0 2 313 2	LL-TIMI TAFF 0.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTEDMINIST NO. 0 1 2 0 26	3 3 YPE OF DLE/ HIGH 7 ME STAI RICT RATORS % 0.0 25.0 0.6 0.0 1.6	FF SCHC ADMINIST NO. 0 0 10 0 42	9 DOL FRATORS % 0.0 0.0 3.0 0.0 2.6	2 CLASSE TEACH NO. 0 2 63 1 896	COME LII ROOM HERS % 0.0 75.0 20.1 50.0 55.6	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 85 0 276	COUNSELCONAL SPT/ LLISTS % 0.0 0.0 27.0 0.0 17.2	TOTAL 35 PRS/ SUPPO NO. 0 0 154 1 370	RT STAF % 0.0 0.0 49.2 50.0 23.0	ites not repo October stud enrollmen 2 FUI F S NO. 0 2 313 2 1,611	TAFF 0.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTROMINIST NO. 0 1 2 0	3 3 YPE OF DLE/ HIGH 7 ME STAI RICT RATORS % 0.0 25.0 0.6 0.0	FF SCHOADMINIST NO.	9 DOL RATORS % 0.0 0.0 3.0 0.0	CLASSE TEACH NO. 0 2 63 1	COME ROOM HERS % 0.0 75.0 20.1 50.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 85 0	SOUNSELCONAL SPT/LLISTS % 0.0 0.0 27.0 0.0	TOTAL 35 ORS/ SUPPO NO. 0 0 154 1	RT STAF % 0.0 0.0 49.2 50.0	ites not repo October stud enrollmen 2 FUI F S NO. 0 2 313 2	TAFF 0.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TI DISTROMINIST NO. 0 1 2 0 26 29	3 3 YPE OF DLE/ HIGH 7 ME STAI RICT RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0	FF SCHOADMINIST NO. 0 10 0 42 52	9 DOL FRATORS % 0.0 0.0 3.0 0.0 2.6 2.7 0.0	2 CLASSE TEACH NO. 0 2 63 1 896 962 0	COME LII ROOM HERS % 0.0 75.0 20.1 50.0 55.6 49.9 0.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 85 0 276 361 0	8 COUNSELCO DNAL SPT/ ILISTS % 0.0 0.0 27.0 0.0 17.2 18.7 0.0	TOTAL 35 PRS/ SUPPO NO. 0 0 154 1 370 525	RT STAF % 0.0 0.0 49.2 50.0 23.0 27.2 0.0	ites not repo October stud enrollmen 2 FUL F S NO. 0 2 313 2 1,611 1,928	TAFF 0.0 100.0 100.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TI DISTEDMINIST NO. 0 1 2 0 26 29	3 3 YPE OF DLE/ HIGH 7 ME STAI RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0	FF SCHC ADMINIST NO. 0 10 0 42 52 0 0	9 DOL TRATORS % 0.0 0.0 3.0 0.0 2.6 2.7 0.0 0.0	2 CLASSE TEACH NO. 0 2 63 1 896 962 0 0	COME LII ROOM HERS % 0.0 75.0 20.1 50.0 55.6 49.9 0.0 0.0	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 85 0 276 361 0 0	8 COUNSELC CONAL SPT/ LLISTS % 0.0 0.0 27.0 0.0 17.2 18.7 0.0 0.0	TOTAL 35 ORS/ NO. 0 154 1 370 525 0 0	RT STAF % 0.0 0.0 49.2 50.0 23.0 27.2 0.0 0.0	FUI F S NO. 0 2 313 2 1,611 1,928	TAFF % 0.0 100.0 100.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TI DISTROMINIST NO. 0 1 2 0 26 29	3 3 YPE OF DLE/ HIGH 7 ME STAI RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 10 0 42 52 0 0 2	9 DOL RATORS % 0.0 0.0 3.0 0.0 2.6 2.7 0.0 0.0 1.6	2 CLASSE TEACH NO. 0 2 63 1 896 962 0 0 18	COME LII ROOM HERS % 0.0 75.0 20.1 50.0 55.6 49.9 0.0 0.0 14.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 85 0 276 361 0 0 12	8 COUNSELCO CONAL SPT/ LISTS % 0.0 0.0 27.0 0.0 17.2 18.7 0.0 0.0 9.8	TOTAL 35 ORS/ NO. 0 154 1 370 525 0 0 90	RT STAF % 0.0 0.0 49.2 50.0 23.0 27.2 0.0 0.0 73.8	FULL F S NO. 0 2 313 2 1,611 1,928 0 0 122	TAFF % 0.0 100.0 100.0 100.0 0.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTFOMINIST NO. 1 2 0 26 29 0 0 0 0	3 3 YPE OF DLE/ HIGH 7 ME STA % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 10 0 42 52 0 0 2	9 DOL TRATORS % 0.0 0.0 3.0 0.0 2.6 2.7 0.0 0.0 1.6 0.0	2 CLASSE TEACH NO. 0 2 63 1 896 962 0 0 18 0	COME LIR ROOM HERS % 0.0 75.0 20.1 50.0 55.6 49.9 0.0 0.0 14.8 0.0	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 85 0 276 361 0 0 12 0	COUNSELCE ONAL SPT/LLISTS % 0.0 0.0 27.0 0.0 17.2 18.7 0.0 0.0 9.8 0.0	TOTAL 35 PRS/ SUPPO NO. 0 154 1 370 525 0 0 90 2	RT STAF % 0.0 0.0 49.2 50.0 23.0 27.2 0.0 0.0 73.8 100.0	FUL F S NO. 0 2 313 2 1,611 1,928 0 0 122 2	TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTEDMINIST NO. 0 1 2 0 26 29 0 0 0 0 0 4	3 3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0 0.0 0.0 1.0	FF SCHC ADMINIST NO. 0 0 10 0 42 52 0 0 2 5 0 25	9 DOL TRATORS % 0.0 0.0 3.0 0.0 2.6 2.7 0.0 0.0 1.6 0.0 7.6	2 CLASSE TEACH NO. 0 2 63 1 896 962 0 0 18 0 196	COME LIE ROOM HERS % 0.0 75.0 20.1 50.0 55.6 49.9 0.0 0.0 14.8 0.0 58.7	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 85 0 276 361 0 0 12 0 6	COUNSELCE CONAL SPT/ LLISTS % 0.0 0.0 27.0 0.0 17.2 18.7 0.0 0.0 9.8 0.0 1.8	TOTAL 35 ORS/ SUPPO NO. 0 154 1 370 525 0 0 90 2 103	RT STAF % 0.0 0.0 49.2 50.0 23.0 27.2 0.0 0.0 73.8 100.0 30.8	FUL F S NO. 0 2 313 2 1,611 1,928 0 0 122 2 334	TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTFOMINIST NO. 1 2 0 26 29 0 0 0 0	3 3 YPE OF DLE/ HIGH 7 ME STA % 0.0 25.0 0.6 0.0 1.6 1.5 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 10 0 42 52 0 0 2	9 DOL TRATORS % 0.0 0.0 3.0 0.0 2.6 2.7 0.0 0.0 1.6 0.0	2 CLASSE TEACH NO. 0 2 63 1 896 962 0 0 18 0	COME LIR ROOM HERS % 0.0 75.0 20.1 50.0 55.6 49.9 0.0 0.0 14.8 0.0	3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 85 0 276 361 0 0 12 0	COUNSELCE ONAL SPT/LLISTS % 0.0 0.0 27.0 0.0 17.2 18.7 0.0 0.0 9.8 0.0	TOTAL 35 PRS/ SUPPO NO. 0 154 1 370 525 0 0 90 2	RT STAF % 0.0 0.0 49.2 50.0 23.0 27.2 0.0 0.0 73.8 100.0	FUL F S NO. 0 2 313 2 1,611 1,928 0 0 122 2	I,080 rting ent t		

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	114	373	138	136	106	204	1,176
PRINCIPALS	0	0	0	0	2	11	19	32
ASSISTANT PRINCIPALS	0	0	2	1	7	12	16	38
TOTAL	106	114	375	139	145	129	239	1,246

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52,241,320	38.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	64,280,924	47.69
	RESTRICTED GRANTS-IN-AID	4,684,862	3.48
	REVENUE IN LIEU OF TAXES	556,017	0.41
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	69,521,803	51.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	899,773	0.67
	RESTRICTED GRANTS-IN-AID	11,792,884	8.75
	REVENUE IN LIEU OF TAXES	4,431	0.00
	REVENUE FOR/ON BEHALF OF LEA	314,920	0.23
	TOTAL FEDERAL SOURCES	13,012,008	9.65
TOTAL REVENUE		134,775,131	100.00
OTHER SOURCES OF FI	UNDS	48,146,819	
TOTAL REVENUES AND	OTHER SOURCES	182,921,950	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	45,722,454	35.20	45,443,351	36.23
SPECIAL EDUCATION PROGRAMS	14,347,187	11.05	14,310,657	11.41
VOCATIONAL EDUCATION PROGRAMS	2,892,546	2.23	2,884,414	2.30
OTHER INSTRUCTIONAL PROGRAMS	7,123,659	5.48	6,484,830	5.17
SPECIAL PROGRAMS	3,197,273	2.46	3,152,692	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	722,057	0.56	722,057	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	74,005,176	56.98	72,998,001	58.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,627,222	4.33	5,614,966	4.48
INSTRUCTIONAL STAFF SERVICES	7,655,059	5.89	7,627,298	6.08
SCHOOL ADMINISTRATION	7,545,221	5.81	7,545,221	6.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	20,827,502	16.04	20,787,485	16.57
GENERAL ADMINISTRATION	1,253,634	0.97	1,253,634	1.00
BUSINESS SERVICES	1,290,274	0.99	1,283,524	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,036,705	10.81	13,826,975	11.02
STUDENT TRANSPORTATION SERVICES	6,596,203	5.08	6,578,203	5.25
CENTRAL SERVICES	941,637	0.72	926,608	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,118,453	18.57	23,868,944	19.03
TOTAL SUPPORT SERVICES	44,945,955	34.60	44,656,429	35.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,853,955	6.05	7,716,258	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	200,776	0.15	45,120	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,054,731	6.20	7,761,378	6.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	415,335	0.32	0	0.00
DEBT SERVICE	2,466,111	1.90	0	0.00
TOTAL EXPENDITURES	129,887,308	100.00	125,415,808	100.00
FUND TRANSFER	48,107,840			
TOTAL ALL EXPENDITURES AND OTHER USES	177,995,148			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,560,000	0	705,000	13,855,000
OTHER LONG-TERM OBLIGATIONS	3,464,655	0	888,972	2,575,683
VESTED COMPENSATED ABSENCE	S 5,809,573	334,123	235,047	5,908,649
FIXED ASSETS	153,543,034	1,615,968	0	155,159,002

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	1,591,021	0.00	0.00	0	0	1,591,021
RENEWABLE TAXES	45.72	17,238,054	0.00	0.00	0	0	17,238,054
DEBT SERVICES TAXES	0.00	0	3.20	3.20	1	1,208,250	1,208,250
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	417,118	0.00	0.00	0	0	417,118
TOTAL AD VALOREM TAXES	49.94	19,246,193	3.20	3.20	1	1,208,250	20,454,443
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	25,136,7	43	0	25,136,743
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	25,136,7	43	0	25,136,743

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,449,610	-1	2	687,932	-210,741	0	4,926,802
RESIDUAL EQUITY TRANSFER IN	0	0	0	144,234	0	0	144,234
RESIDUAL EQUITY TRANSFER OUT	144,234	0	0	0	0	0	144,234
PRIOR YEAR ADJUSTMENT	357,269	0	0	-103,582	66,448	0	320,135
BALANCES AT BEGINNING OF YEAR	8,060,850	1	0	14,256,715	4,468,434	0	26,786,000
BALANCES AT END OF YEAR	12,723,495	0	2	14,985,299	4,324,141	0	32,032,937

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	81	157	38	1	278
2. HEARING IMPAIRMENTS	0	1	7	5	0	0	13
3. DEAF	0	1	3	1	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	140	529	76	0	0	745
5. VISUAL IMPAIRMENTS	0	0	1	3	1	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	49	0	0	71
7. ORTHOPEDIC IMPAIRMENTS	0	7	22	14	1	0	44
8. OTHER HEALTH IMPAIRMENTS	0	1	72	74	5	0	152
9. SPECIFIC LEARNING DISABILITIES	0	0	149	422	62	0	633
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	15	14	2	0	33
12. AUTISM	0	2	27	13	3	0	45
13.TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4
14. DEVELOPMENTAL DELAY	0	157	119	0	0	0	276
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios aro no longor	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mese careg	jones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	312	1,047	831	113	1	2,304
GIFTED	0	1	230	301	8	0	540
TALENTED	0	0	0	0	0	0	0

	RVED DA	ILY	2,786	TOT	AL FEDE	ERAL (LIS	DA) RFIN	MBURSE	SEMENT \$3					.419
AVERAGE NUMBER OF LUNCHES SERVED			12,235			`	,			SERVICE	:		\$4,428	,
ITEM 15 - EXPENDITURE PE		IDENT								JEINVIOL	-		ψ-1,720	,555
ITEM 13 - EXPENDITURE PE	KSIC	DENI	AND A	VERA	(GE I	EACH	EK SA	ALAK	-	002-200	2		2003-2	004
CURRENT EXPENDITURE PER STUD	DENIT								20					
								\$6,231					\$6,	
AVERAGE SALARY OF ALL CLASSRO			,)			\$36,804			\$38,	227
ITEM 16 - EDUCATION LEVE													TOTAL	
LE BACHEL	SS THA		BACHE DEG			TER'S BREE	MAST DEGRE	_		LIST IN ATION	PH.D ED		AL CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	10	30.9	22	69.1	0	0.0	0	0.0	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	10	30.9	22	69.1	0	0.0	0	0.0	32	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	28.9 0.0	0	0.0	0	0.0	0	0.0	38 0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	28.9	27	71.1	0	0.0	0	0.0	38	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.5	776	67.4	241	20.9	128	11.1	0	0.0	1	0.1	1,152	100.0
WITHOUT CERTIFICATE	12	50.0	9	37.5	2	8.3	1	4.2	0	0.0	0	0.0	24	100.0
TOTAL FT CLASSROOM TEACHERS	18	1.5	785	66.7	243	20.7	129	11.0	0	0.0	1	0.1	1,176	100.0
AMERICAN IN	NDIAN	AS	IAN	BL	ACK	н	ISPAN	IC	WHI	ΤE		тот	ΓAL	
_	NDIAN 0	AS	IAN 0	BL	ACK 0	Н	ISPAN	_		ΓΕ 52		TOT	ΓΑL 52	
	0		0		1		0			32			33	
TOTAL	0		0		1		0)		84			85	
ITEM 2 - NONPUBLIC STUDE	NT R	FGISTI	RATIO	NRY	GRAI)F								
PK K 1	-I V I IX 2		3	4		5 5		6	7		8	P	K-8 TO	ΤΔΙ
9 7 3	4		4	5		4		7	8		8	•	59	
								,						
	2 (0-12 TO	ΓΛΙ	SD I	=D A	•	5 91		-	S_21		GPA	ND TO	TAI
9 10 11 1	_	9-12 TO - 26	ΓAL	SP. I	E D. A 0	GES 3-	5 SI		AGES 6	6-21		GRA	AND TO	TAL
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Caddo 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	١	ASIAN		BLAC	CK	HISPAI	NIC	WHITE	E PK-	12, NG T	OTAL		
FEMALE		44		163		13,7	94	2	203	7,710)	2	1,914		
MALE		41		179		14,1	13	2	210 8,016		6	2	2,559		
TOTAL		85	;	342		27,9	07	4	113	15,726	6	4	4,473		
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	/SECO	NDARY	МЕМЕ	ERSHIP, E	BY GRAI	ÞΕ					
PK	K	1	2	;	3	4	5	6		7	8	РК-8 ТО	TAL		
1,222	3,470	3,386	3,24	11 3,0	344	3,607	3,3	07 3,8	97 3	3,825	3,554	32,85	3		
9	10	11	12	9-1	2 TOTA	L	NO	NGRADED	G	RAND TO	OTAL				
3,486	3,008	2,722	2,40)4	11,620			3-2004, all stude ned a specific gra		44,473	3				
	PUBLIC SOME									F SESSI	ON, A	VERAGE	Ē		
					PK-8			9-12	NON	GRADED)	тс	TAL		
MEMBERS	SHIP AT END O	F SESS	ON	32	2,397.0		11	,050.0		s of 2003-2004,		43,	447.0		
AVERAGE	DAILY MEMBE	RSHIP		32	2,565.3		11	,359.0	all students are			43,	924.3		
AVERAGE	DAILY ATTEN	DANCE		30	0,725.8		10	,563.7		pecific grade		41,	289.5		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUAT	ΓES								
	AM	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL		
			0		9	7	703		5	539		539		1	,267
FEMALE										448		448			
			3		8	5	53	8	3	44	48	1	,020		
FEMALE MALE TOTAL			3 3	1	8 1 7	5: 1,2 :		24 24			48 87		1,020 2,287		
MALE TOTAL	NUMBER A	AND T	3		17	1,2					87	2	2,287		
MALE TOTAL		MID	3	PUBLIC	17	1,2: DLS	56				87 Si		2,287		
MALE TOTAL ITEM 5 -		MID JR.	3 YPE OF DLE/	PUBLIC	SCHOO	1,2: DLS	56	24		98	87 Si	tes not repor	2,287		
MALE TOTAL ITEM 5 - ELEMENT	TARY	MID JR.	3 YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	1,2: DLS	COM	24 BINATION	1	98 TOTAL 75	87 Si	tes not repor October stud	2,287		
MALE TOTAL ITEM 5 - ELEMENT	TARY 6 PUBLIC FU	MID JR. JLL-TI	3 YPE OF DLE/ HIGH 11 ME STA	PUBLIC SE AFF SCHO	SCHOO CONDAR 13	1,2: DLS RY CLASSE	COM LI ROOM	BINATION 5 BRARIANS/C INSTRUCTION	OUNSELO	98 TOTAL 75 RS/	87 Si C	es not repoi ectober stud enrollmen 1	2,287 rting ent t		
MALE TOTAL ITEM 5 - ELEMENT	TARY 6 PUBLIC FU	MID JR. JLL-TI	3 YPE OF DLE/ HIGH 11 ME STA	PUBLIC SE NFF SCHO ADMINISTR	SCHOO CONDAR 13	1,2: DLS RY	COM LI ROOM	BINATION 5 BRARIANS/C	OUNSELO	TOTAL 75 RS/ SUPPOR	Si C	tes not report percent stude enrollment 1 FUL	rting ent t		
MALE TOTAL ITEM 5 - ELEMENT	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTE	3 YPE OF DLE/ HIGH 11 ME STA	PUBLIC SE AFF SCHO	SCHOO CONDAR 13 FOL RATORS	1,29 DLS RY CLASSE TEACH	COM LI ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	98 TOTAL 75 RS/	87 Si C	es not repoi ectober stud enrollmen 1	2,287 rting ent t		
MALE TOTAL ITEM 5 - ELEMENT 4 ITEM 6 -	TARY 6 PUBLIC FU	MID JR. JLL-TI DISTEDMINIST NO.	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS %	PUBLIC SE FF SCHO ADMINISTI NO.	SCHOO CONDAR 13 OL RATORS %	1,25 CLASSE TEACH NO.	COM LI ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 75 RS/ SUPPOR	Si C RT STAFI %	tes not report to the control of the	cting ent t		
MALE FOTAL TEM 5 - ELEMENT 4 TEM 6 -	FUBLIC FU AM. INDIAN	MID JR. JLL-TI DISTEDMINIST NO. 0	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS % 0.0	PUBLIC SE AFF SCHO ADMINISTI NO. 0	SCHOO CONDAR 13 OOL RATORS % 0.0	1,25 CLASSF TEACH NO. 4	COM LI ROOM HERS % 57.1	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1	OUNSELO DNAL SPT/ LISTS % 14.3	TOTAL 75 RS/ SUPPOR NO. 2 7	Si C RT STAFI % 28.6	ees not report cotober studien of the cotober	2,287 rting ent t LL-TIME TAFF % 100.0		
MALE FOTAL TEM 5 - ELEMENT 4 TEM 6 -	FUBLIC FU AI AM. INDIAN ASIAN	MID JR. JLL-TI DISTEDMINIST NO. 0 0	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS % 0.0 0.0	PUBLIC SE AFF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 13 OOL RATORS % 0.0 0.0	1,25 DLS RY CLASSF TEACH NO. 4 5	COM LI ROOM HERS % 57.1 35.7	BINATION 5 BRARIANS/C INSTRUCTION SPECIA NO. 1 2	OUNSELO DNAL SPT/ LISTS % 14.3 14.3	TOTAL 75 RS/ SUPPOR NO. 2	Si c c c c c c c c c c c c c c c c c c c	ees not report to	2,287 rting ent t LL-TIME TAFF % 100.0 100.0		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TI DISTROMINIST NO. 0 0 19	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS 0.0 0.0 0.7 0.0	PUBLIC SE NFF SCHO ADMINISTI NO. 0 0 65 0	13 OL RATORS % 0.0 0.0 2.5 0.0	1,25 DLS RY CLASSE TEACH NO. 4 5 776 6	COM LI ROOM HERS % 57.1 35.7 30.4 54.5	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 572 1	OUNSELO DNAL SPT/ LISTS % 14.3 14.3 22.4 9.1	98 TOTAL 75 RS/ SUPPOR NO. 2 7 1,120 4	Si C C C C C C C C C C C C C C C C C C C	tes not report percent study enrollment of the study e	2,287 rting ent t LL-TIME TAFF 100.0 100.0 100.0		
TEM 5 -	TARY 6 PUBLIC FU AI AM. INDIAN ASIAN BLACK	JLL-TI DISTEDMINIST NO. 0 0 19	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS % 0.0 0.0 0.7	PUBLIC SE AFF SCHO ADMINISTI NO. 0 0 65	SCHOO CONDAR 13 OOL RATORS % 0.0 0.0 2.5	CLASSF TEACH NO. 4 5 776	COM LI ROOM HERS % 57.1 35.7 30.4	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 572	OUNSELO DNAL SPT/ LISTS % 14.3 14.3 22.4	75 RS/ SUPPOR NO. 2 7 1,120	Si C RT STAFI % 28.6 50.0 43.9	tes not repoil totober studienrollmen 1 FULE S NO. 7 14 2,552	2,287 rting ent t LL-TIME TAFF 100.0 100.0 100.0		
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MALE TOTAL ITEM 5 - ELEMENT 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTEDMINIST NO. 0 19 0 25 44	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.8	PUBLIC SE AFF SCHO ADMINISTI NO. 0 65 0 73 138	13 OL RATORS % 0.0 0.0 2.5 0.0 2.7 2.6	1,24 DLS RY CLASSF TEACH NO. 4 5 776 6 1,587 2,378	COM LI ROOM HERS % 57.1 35.7 30.4 54.5 59.2 45.1	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 572 1 453 1,029	OUNSELO DNAL SPT/ LISTS % 14.3 14.3 22.4 9.1 16.9 19.5	75 RS/ SUPPOF NO. 2 7 1,120 4 545 1,678	87 Sic C RT STAFI % 28.6 50.0 43.9 36.4 20.3 31.9	FUL S NO. 7 14 2,552 11 2,683 5,267	2,287 rting ent t LL-TIME TAFF 100.0 100.0 100.0 0.0		
MALE FOTAL ITEM 5 - ELEMENT 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TI DISTRIBUTION 0 0 19 0 25 44	3 YPE OF DLE/ HIGH 11 ME STA RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0	PUBLIC SE NO. 0 65 0 73 138 0 0	13 CONDAR 13 COL RATORS % 0.0 0.0 2.5 0.0 2.7 2.6 0.0 0.0	1,25 DLS RY CLASSE TEACH NO. 4 5 776 6 1,587 2,378 0 0	COM LI ROOM HERS % 57.1 35.7 30.4 54.5 59.2 45.1 0.0 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 572 1 453 1,029 0 0	OUNSELO DNAL SPT/ LISTS % 14.3 14.3 22.4 9.1 16.9 19.5 0.0 0.0	98 TOTAL 75 RS/ SUPPOR NO. 2 7 1,120 4 545 1,678 0 1	87 Si C C RT STAFI % 28.6 50.0 43.9 36.4 20.3 31.9 0.0 100.0	tes not report to	2,287 rting ent t LL-TIME 7 100.0 100.0 100.0 100.0 100.0 100.0		
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MALE FOTAL ITEM 5 - ELEMENT 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTF DMINIST NO. 0 19 0 25 44 0 0 5 1	3 YPE OF DLE/ HIGH 11 ME STA RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.7 25.0	PUBLIC SE NO. 0 65 0 73 138 0 0 33 0	13 OL RATORS % 0.0 0.0 2.5 0.0 2.7 2.6 0.0 0.0 4.4 0.0	1,24 DLS RY CLASSE TEACH NO. 4 5 776 6 1,587 2,378 0 0 215 1	COM LITERS % 57.1 35.7 30.4 54.5 59.2 45.1 0.0 0.0 28.9 25.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 572 1 453 1,029 0 0 59 0	OUNSELO DNAL SPT/ LISTS % 14.3 14.3 22.4 9.1 16.9 19.5 0.0 0.0 7.9 0.0	75 RS/ SUPPOR NO. 2 7 1,120 4 545 1,678 0 1 432 2	87 Sic C RT STAFI % 28.6 50.0 43.9 36.4 20.3 31.9 0.0 100.0 58.1 50.0	res not report retorer studien rollmen 1 FULE S NO. 7 14 2,552 11 2,683 5,267 0 1 744 4	2,287 rting ent t LL-TIMI TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE FOTAL ITEM 5 - ELEMENT 4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TI DISTF DMINIST NO. 0 19 0 25 44 0 0 5	3 YPE OF DLE/ HIGH 11 ME STA RICT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.7	PUBLIC SE NO. 0 65 0 73 138 0 0 33	13 OL RATORS % 0.0 0.0 2.5 0.0 2.7 2.6 0.0 0.0 4.4	1,25 CLASSE TEACH NO. 4 5 776 6 1,587 2,378 0 0 215	COM LI ROOM HERS % 57.1 35.7 30.4 54.5 59.2 45.1 0.0 0.0 28.9	BINATION 5 BRARIANS/C INSTRUCTION SPECIA NO. 1 2 572 1 453 1,029 0 0 59	OUNSELO DNAL SPT/ LISTS % 14.3 14.3 22.4 9.1 16.9 19.5 0.0 0.0 7.9	75 RS/ SUPPOR NO. 2 7 1,120 4 545 1,678 0 1 432	87 Sicon 28.6 50.0 43.9 36.4 20.3 31.9 0.0 100.0 58.1	res not report totober studienrollmen	cting ent t		

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	206	265	834	346	352	302	631	2,936	
PRINCIPALS	0	0	0	7	6	13	49	75	
ASSISTANT PRINCIPALS	0	0	8	9	12	10	39	78	
TOTAL	206	265	842	362	370	325	719	3,089	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	135,328,582	37.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	172,370,844	47.20
	RESTRICTED GRANTS-IN-AID	8,457,176	2.32
	REVENUE IN LIEU OF TAXES	2,317,937	0.63
	REVENUE FOR/ON BEHALF OF LEA	115,319	0.03
	TOTAL STATE SOURCES	183,261,276	50.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,320	0.00
	RESTRICTED GRANTS-IN-AID	45,724,453	12.52
	REVENUE IN LIEU OF TAXES	32,637	0.01
	REVENUE FOR/ON BEHALF OF LEA	818,527	0.22
	TOTAL FEDERAL SOURCES	46,582,937	12.76
TOTAL REVENUE		365,172,795	100.00
OTHER SOURCES OF FI	UNDS	9,277,268	
TOTAL REVENUES AND	OTHER SOURCES	374,450,063	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	124,318,460	34.04	124,062,348	37.47
SPECIAL EDUCATION PROGRAMS	49,585,237	13.58	49,457,450	14.94
VOCATIONAL EDUCATION PROGRAMS	3,711,498	1.02	3,202,075	0.97
OTHER INSTRUCTIONAL PROGRAMS	12,223,122	3.35	12,040,569	3.64
SPECIAL PROGRAMS	12,598,946	3.45	12,307,914	3.72
ADULT/CONTINUING EDUCATION PROGRAMS	495,192	0.14	495,192	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	202,932,455	55.56	201,565,548	60.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	13,526,929	3.70	13,477,263	4.07
INSTRUCTIONAL STAFF SERVICES	18,770,059	5.14	18,419,406	5.56
SCHOOL ADMINISTRATION	20,332,998	5.57	20,098,037	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	52,629,986	14.41	51,994,706	15.71
GENERAL ADMINISTRATION	4,400,726	1.20	4,400,726	1.33
BUSINESS SERVICES	3,361,187	0.92	3,350,467	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	29,834,794	8.17	29,770,715	8.99
STUDENT TRANSPORTATION SERVICES	21,816,760	5.97	15,833,154	4.78
CENTRAL SERVICES	4,375,453	1.20	4,264,900	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	63,788,920	17.46	57,619,962	17.40
TOTAL SUPPORT SERVICES	116,418,906	31.87	109,614,668	33.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	19,473,255	5.33	19,167,659	5.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	710,094	0.19	710,094	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,183,349	5.53	19,877,753	6.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	16,937,568	4.64	0	0.00
DEBT SERVICE	8,770,394	2.40	0	0.00
TOTAL EXPENDITURES	365,242,672	100.00	331,057,969	100.00
FUND TRANSFER	2,962,195			
TOTAL ALL EXPENDITURES AND OTHER USES	368,204,867			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	50,875,000	0	5,625,000	45,250,000
OTHER LONG-TERM OBLIGATIONS	4,581,819	0	709,545	3,872,274
VESTED COMPENSATED ABSENCES	S 0	0	0	0
FIXED ASSETS	228,100,586	21,766,583	10,613,857	239,253,312

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.41	8,143,184	0.00	0.00	0	0	8,143,184
RENEWABLE TAXES	68.16	58,983,968	0.00	0.00	0	0	58,983,968
DEBT SERVICES TAXES	9.70	8,394,518	0.00	0.00	0	0	8,394,518
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,384,672	0.00	0.00	0	0	1,384,672
TOTAL AD VALOREM TAXES	87.27	76,906,342	0.00	0.00	0	0	76,906,342
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	52,918,4	26	0	52,918,426
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	52,918,4	26	0	52,918,426

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	8,937,104	36,853	0	2,091,609	215,572	-5,035,942	6,245,196
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-360,848	-14,325	0	0	0	354,815	-20,358
BALANCES AT BEGINNING OF YEAR	10,515,588	771,069	0	13,254,801	1,446,314	26,111,167	52,098,939
BALANCES AT END OF YEAR	19,091,844	793,597	0	15,346,410	1,661,886	21,430,040	58,323,777

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	228	600	132	2	963
2. HEARING IMPAIRMENTS	0	2	20	18	5	0	45
3. DEAF	0	4	7	9	1	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	300	863	78	1	0	1,242
5. VISUAL IMPAIRMENTS	0	1	5	6	2	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	51	200	12	0	263
7. ORTHOPEDIC IMPAIRMENTS	0	15	27	35	4	0	81
8. OTHER HEALTH IMPAIRMENTS	0	3	59	80	12	0	154
9. SPECIFIC LEARNING DISABILITIES	0	0	457	1,509	197	2	2,165
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	11	36	30	15	0	92
12. AUTISM	0	9	73	50	10	0	142
13.TRAUMATIC BRAIN INJURY	0	1	3	7	3	0	14
14. DEVELOPMENTAL DELAY	0	386	486	0	0	0	872
15. INFANT/TODDLER W/ DISABILITIES		Those cate	rorios aro no longo	r reported. See page	II.vii for further ev	olanation	
16. NONCATEGORICAL PRESCHOOL		mese care	jones are no longer	геропеа. Зее раде	i ii-vii ioi iuiuiei ex	Janaton.	
TOTAL FOR CATEGORIES 1-16	0	733	2,315	2,622	394	4	6,068
GIFTED	0	27	767	925	32	0	1,751
TALENTED	0	0	7	31	8	0	46

	DL FOOD SE														
AVERAGE NUMBER OF E			.Y	9,850			ERAL (US	,				_		\$10,757	
AVERAGE NUMBER OF L				23,141							SERVICE			\$7,234	1,130
ITEM 15 - EXPEN	IDITURE PER	R STU	DENT	AND A	VERA	GE 1	EACH	ER S	ALAR'	-					
										20	002-200	3		2003-	2004
CURRENT EXPENDIT	URE PER STUD	ENT									\$7,298			\$7,	444
AVERAGE SALARY O	F ALL CLASSRC	OM TE	ACHER	S (excludi	ng RO	C and	Rehires))			\$39,864			\$40,	393
ITEM 16 - EDUC	ATION LEVE	LS OF	PUB	LIC SC	HOOL	STA	FF							тота	L OF
	LES BACHEL	SS THAI OR'S DI		BACHE DEG			TER'S GREE	MAST DEGRE	ER'S EE + 30	-	LIST IN ATION	PH.D. ED.		AL CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE		0	0.0	0	0.0	16	21.3	47	62.7	4	5.3	8	10.7	75	100
WITHOUT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	16	21.3	47	62.7	4	5.3	8	10.7	75	100
ASSISTANT PRINCIPA	_	0	0.0	0	0.0	29	37.2	47	60.3	1	1.3	1	1.3	78	100
WITH CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT P		0	0.0	0	0.0	29	37.2	47	60.3	1	1.3	1	1.3	78	100
FULL-TIME CLASSRO															
WITH CERTIFICAT		18	0.7	1,668	64.3	556	21.4	325	12.5	21	0.8	6	0.2	2,594	
WITHOUT CERTIF		33 51	9.6 1.7	248 1,916	72.5 65.3	55 611	16.1 20.8	3 328	0.9 11.2	2 23	0.6 0.8	1 7	0.3	342 2,936	100
ITEM 1 - PK-12 N		STUDE		NONP					/ AND	GEND	ED				
	AMERICAN IN			LGISTI IAN		ACK		ISPAN		WHI.			тот	AL	
FEMALE	6	6		56		247		28	3	1,3	15		1,	652	
MALE	1			51		262		27		1,4				797	
TOTAL	7	7	•	107		509		55	•	2,7	71		3,	449	
ITEM 2 - NONPU	BLIC STUDE	NT RE	GIST	RATIO	N BY	GRAI	ÞΕ								
PK K	1	2		3	4	_	5		6	7		8	Р	K-8 TC	
447 250	244	253		239	236	5	233	2	246	228		265		2,64	1
9 10	11 12	=	-12 TO	TAL	SP. I		GES 3-5	5 SI	P. ED.	AGES 6	6-21		GRA	ND TO	TAL
175 198 	202 23	3	808			0				0				3,449	
ITEM 3 - NONPUI AND AV	BLIC MEMBE ERAGE DAIL										IBERS vere collec	-	-		chools
ITEM 4 - NUMBE	R OF NONPL	JBLIC	HIGH	scho	OL G	RADI	JATES								
AMER	RICAN INDIAN		ASIA	۸N	BL	ACK		HISP	ANIC	,	WHITE		TC	TAL	
FEMALE	0			0		8			0		92			100	
LIVIALL	1			0		19			3		100			123	
MALE	1			0		27			3		192			223	
	·				СНО	OLS									
MALE		OF N	ONPU	DLIC C											
MALE TOTAL		_		DEIC C	SEC	ONDA	RY		C	OMBIN	IATION			TOT	AL
MALE TOTAL ITEM 5 - NUMBE	R AND TYPE	_		DLIC C	SEC	ONDA 2	ARY			OMBIN 3	IATION			TO1	
TOTAL ITEM 5 - NUMBE ELEMENTARY	R AND TYPE	E/ JR.H	IIGH			2	ARY		C	_	IATION				
MALE TOTAL ITEM 5 - NUMBE ELEMENTARY 10	R AND TYPE	E/ JR.H 0 JBLIC	IIGH		CULT	2		20	002-200	3		3-2004	<u> </u>		
MALE TOTAL ITEM 5 - NUMBE ELEMENTARY 10	R AND TYPE MIDDL R OF NONPU	E/ JR.H 0 JBLIC	SCH0-2001		CULT	2 「Y		20		3	200	3-2004 15	ļ		

Calcasieu 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AMERICAN	i ii Colinii		ASIAN		BLAC	11	HISPA	1410	WHITI	= PK-1	12, NG TO	TAL
FEMALE		26		102		5,33	3		117	10,080	0	1	5,658
MALE		39		121		5,54	8		119	10,664	4	10	6,491
TOTAL		65		223		10,881			236	20,744		3	2,149
ITEM 2 -	OCTOBER	1, 200	3 ELEMI	ENTARY	//SECO	NDARY N	/EMBE	RSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8	РК-8 ТО	TAL
1,053	2,594	2,510	2,333	2,	531	2,653	2,284	2,4	162	2,456	2,594	23,47	0
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND TO	OTAL		
2,557	2,237	1,976	1,909	_	8,679	As	s of 2003-2	004, all stude	ents	32,14			
		,						d a specific gr				/ED 4 OF	
	PUBLIC SOME									OF SESS	ION, AV	/ERAGE	<u>-</u>
DAIL!	ILINIDEI(OI)	וו (אםו	iij, AIID	AVENA		-		-					
					PK-8		9	-12	NO	NGRADE)	то	TAL
MEMBERS	SHIP AT END C	F SESSIO	NC	2	3,278.0		8,23	8,230.0		of 2003-2004, students are		31,	508.0
	DAILY MEMBE				3,358.8			73.6	a	assigned a Decific grade		-	832.4
AVERAGE	DAILY ATTEN	DANCE		2	2,266.1		8,12	20.3	SL	ecilic grade		30,	386.4
ITEM 4 -	NUMBER	OF PUI	BLIC HI	SH SCH	OOL G	RADUATI	ES						
	AM	ERICAN	INDIAN	AS	SIAN	BLA	CK	HISP	ANIC	W	HITE	то	TAL
FEMALE			4		3	22	229 3		6	18		857	
MALE			1		7	19			3	623			833
TOTAL			5		10	42	8		6	1,2	41	1	,690
ITEM 5 -	· NUMBER	AND TY	PE OF I	PUBLIC	SCHOO)LS							
ELEMEN	TARY	MIDE		SE	CONDAF	8 Y	COMBI	INATION		TOTAL		es not repor ctober stude	ent
		JR. F	_	0.						_		enrollmen	İ
	34	1	1		10			4		59		0	
3													
	· PUBLIC FU	JLL-TIN	IE STAF	-г				RARIANS/0	COUNSEL	.ORS/			
	· PUBLIC FU	DISTR	ICT	SCHO		CLASSR	OOM II	NSTRUCTI	ONAL SP	Т/	DT STAFE		
	· PUBLIC FU	DISTR DMINISTF	ICT RATORS	SCHO ADMINIST	RATORS	TEACH	OOM II ERS	NSTRUCTI SPECIA	ONAL SP	T/ SUPPOI	RT STAFF %	S	TAFF
	· PUBLIC FU	DISTR	ICT	SCHO			OOM II	NSTRUCTI	ONAL SP	Т/	RT STAFF % 0.0		TAFF %
ITEM 6 -	· PUBLIC FU	DISTR DMINISTF NO.	ICT RATORS /	SCHO ADMINIST NO.	RATORS %	TEACHI NO.	OOM II ERS %	NSTRUCTI SPECIA NO.	ONAL SP ALISTS %	T/ SUPPOI NO.	%	S NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU	DISTR DMINISTE NO.	ICT RATORS / % 0.0	SCHO ADMINIST NO.	RATORS % 0.0	TEACHI NO. 0	OOM ERS % 0.0	SPECIA NO.	ONAL SP ALISTS % 0.0	SUPPOI NO.	% 0.0	NO.	TAFF % 0.0
ITEM 6 -	AM. INDIAN	DISTR DMINISTF NO. 0	ICT RATORS / % 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEACHI NO. 0 1	OOM II ERS % 0.0 50.0	NSTRUCTION SPECIAL NO.	ONAL SP ALISTS % 0.0 0.0	SUPPOI NO. 0	% 0.0 50.0	NO. 0 2	TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTR DMINISTE NO. 0 0	NATORS A % 0.0 0.0 0.0 0.8	SCHO ADMINIST NO. 0 0	RATORS % 0.0 0.0 1.8	TEACHI NO. 0 1 244	OOM II ERS % 0.0 50.0 33.4	NSTRUCTION SPECIAL NO. 0 0 222	0.0 0.0 0.0 30.5	SUPPOI NO. 0 1 244	% 0.0 50.0 33.5	NO. 0 2 729	7AFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTE NO. 0 0 6	0.0 0.0 0.0 0.8 0.0	SCHC ADMINIST NO. 0 0 13	RATORS % 0.0 0.0 1.8 0.0	TEACHI NO. 0 1 244 5	OOM III ERS % 0.0 50.0 33.4 50.0	NSTRUCTIC SPECIA NO. 0 0 222	ONAL SP ALISTS % 0.0 0.0 30.5 10.0	SUPPOI NO. 0 1 244 4	% 0.0 50.0 33.5 40.0	NO. 0 2 729 10	7AFF 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTF NO. 0 0 6 0 18 24	0.0 0.0 0.0 0.8 0.0	SCHC ADMINIST NO. 0 0 13 0 40	RATORS % 0.0 0.0 1.8 0.0 1.4	TEACHI NO. 0 1 244 5 1,557	OOM III ERS % 0.0 50.0 33.4 50.0 55.1	NSTRUCTIC SPECIA NO. 0 0 222 1 507	0.0 0.0 0.0 30.5 10.0 18.0	SUPPOI NO. 0 1 244 4 703	% 0.0 50.0 33.5 40.0 24.9	NO. 0 2 729 10 2,825	7AFF 9.0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTF NO. 0 0 6 0 18 24	0.0 0.0 0.8 0.0 0.6 0.7	SCHC ADMINIST NO. 0 0 13 0 40 53	RATORS % 0.0 0.0 1.8 0.0 1.4 1.5	TEACHI NO. 0 1 244 5 1,557 1,807	OOM III ERS % 0.0 50.0 33.4 50.0 55.1 50.7	NSTRUCTI SPECIA NO. 0 0 222 1 507 730	0NAL SP ALISTS % 0.0 0.0 30.5 10.0 18.0 20.5	T/ SUPPOI NO. 0 1 244 4 703 953	% 0.0 50.0 33.5 40.0 24.9 26.7	NO. 0 2 729 10 2,825 3,566	7AFF 9/ 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTF NO. 0 0 6 0 18 24 0	0.0 0.0 0.0 0.8 0.0 0.6 0.7	SCHC ADMINIST NO. 0 0 13 0 40 53	RATORS % 0.0 0.0 1.8 0.0 1.4 1.5 0.0	TEACHI NO. 0 1 244 5 1,557 1,807	NOOM III ERS % 0.0 50.0 33.4 50.0 55.1 50.7 0.0	NSTRUCTIC SPECIA NO. 0 0 2222 1 507 730	ONAL SP NLISTS % 0.0 0.0 30.5 10.0 18.0 20.5	T/ SUPPOI NO. 0 1 244 4 703 953	% 0.0 50.0 33.5 40.0 24.9 26.7 0.0	NO. 0 2 729 10 2,825 3,566 0	7AFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DMINISTF NO. 0 6 0 18 24	0.0 0.0 0.0 0.8 0.0 0.6 0.7	SCHC ADMINIST NO. 0 0 13 0 40 53	RATORS % 0.0 0.0 1.8 0.0 1.4 1.5 0.0 0.0	TEACHI NO. 0 1 244 5 1,557 1,807 0 0 61	900M III ERS % 0.0 50.0 33.4 50.0 55.1 50.7 0.0 0.0	NSTRUCTIC SPECIA NO. 0 0 2222 1 507 730 0	ONAL SP NLISTS % 0.0 0.0 30.5 10.0 18.0 20.5 0.0	T/ SUPPOI NO. 0 1 244 4 703 953 0 0	% 0.0 50.0 33.5 40.0 24.9 26.7 0.0	NO. 0 2 729 10 2,825 3,566 0 0	7AFF 9.0.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR DMINISTF NO. 0 0 6 0 18 24 0 0 3	0.0 0.0 0.8 0.0 0.6 0.7 0.0 0.0	SCHC ADMINIST NO. 0 0 13 0 40 53 0 0	RATORS % 0.0 0.0 1.8 0.0 1.4 1.5 0.0 0.0 4.9	TEACHI NO. 0 1 244 5 1,557 1,807 0 0 61	00M III ERS % 0.0 50.0 33.4 50.0 55.1 50.7 0.0 0.0 24.9	NSTRUCTIC SPECIA NO. 0 0 2222 1 507 730 0 0	ONAL SP NLISTS % 0.0 0.0 30.5 10.0 18.0 20.5 0.0 4.1	T/ SUPPOI NO. 0 1 244 4 703 953 0 0	% 0.0 50.0 33.5 40.0 24.9 26.7 0.0 0.0 64.9	NO. 0 2 729 10 2,825 3,566 0 0 245	7AFF 9,0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTF NO. 0 0 6 0 18 24 0 0 3 0 0	0.0 0.0 0.8 0.0 0.6 0.7 0.0 0.0 1.2	SCHC ADMINIST NO. 0 0 13 0 40 53 0 0	RATORS % 0.0 1.8 0.0 1.4 1.5 0.0 0.0 4.9 0.0	TEACHI NO. 0 1 244 5 1,557 1,807 0 0 61 2	00M III ERS % 0.0 50.0 33.4 50.0 55.1 50.7 0.0 0.0 24.9 100.0	NSTRUCTIC SPECIA NO. 0 0 2222 1 507 730 0 0 10	ONAL SP ALISTS % 0.0 0.0 30.5 10.0 18.0 20.5 0.0 4.1 0.0	T/ SUPPOI NO. 0 1 244 4 703 953 0 0 159 0	% 0.0 50.0 33.5 40.0 24.9 26.7 0.0 64.9 0.0	NO. 0 2 729 10 2,825 3,566 0 0 245 2	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	188	200	564	286	250	191	493	2,172
PRINCIPALS	0	0	0	4	5	7	42	58
ASSISTANT PRINCIPALS	0	0	4	3	9	5	37	58
TOTAL	188	200	568	293	264	203	572	2,288

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	113,550,325	45.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	102,654,853	41.16
	RESTRICTED GRANTS-IN-AID	4,225,178	1.69
	REVENUE IN LIEU OF TAXES	980,785	0.39
	REVENUE FOR/ON BEHALF OF LEA	71,571	0.03
	TOTAL STATE SOURCES	107,932,387	43.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	27,422,723	11.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	502,768	0.20
	TOTAL FEDERAL SOURCES	27,925,491	11.20
TOTAL REVENUE		249,408,203	100.00
OTHER SOURCES OF F	UNDS	55,972,004	
TOTAL REVENUES AND	OTHER SOURCES	305,380,207	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	82,714,482	26.05	81,782,310	37.80
SPECIAL EDUCATION PROGRAMS	27,591,572	8.69	27,534,151	12.73
VOCATIONAL EDUCATION PROGRAMS	5,181,055	1.63	5,061,573	2.34
OTHER INSTRUCTIONAL PROGRAMS	2,322,747	0.73	2,131,690	0.99
SPECIAL PROGRAMS	9,695,732	3.05	9,423,073	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	626,519	0.20	622,948	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	128,132,107	40.36	126,555,745	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,884,594	3.74	11,067,607	5.12
INSTRUCTIONAL STAFF SERVICES	13,275,634	4.18	12,811,718	5.92
SCHOOL ADMINISTRATION	11,303,924	3.56	11,265,151	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	36,464,152	11.49	35,144,476	16.24
GENERAL ADMINISTRATION	4,326,408	1.36	4,314,970	1.99
BUSINESS SERVICES	2,348,521	0.74	2,337,455	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,452,527	7.70	24,281,027	11.22
STUDENT TRANSPORTATION SERVICES	10,448,086	3.29	8,357,453	3.86
CENTRAL SERVICES	2,596,656	0.82	2,288,907	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	44,172,198	13.91	41,579,812	19.22
TOTAL SUPPORT SERVICES	80,636,350	25.40	76,724,288	35.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,195,509	4.16	12,926,601	5.97
ENTERPRISE OPERATIONS	31,399	0.01	31,399	0.01
COMMUNITY SERVICE OPERATIONS	121,761	0.04	118,543	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,348,669	4.20	13,076,543	6.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	42,390,652	13.35	0	0.00
DEBT SERVICE	52,954,147	16.68	0	0.00
TOTAL EXPENDITURES	317,461,925	100.00	216,356,576	100.00
FUND TRANSFER	3,969,741			
TOTAL ALL EXPENDITURES AND OTHER USES	321,431,666			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	182,578,364	46,085,000	35,563,514	193,099,850
OTHER LONG-TERM OBLIGATIONS	7,743,164	1,614,210	3,456,212	5,901,162
VESTED COMPENSATED ABSENCES	9,396,024	0	26,542	9,369,482
FIXED ASSETS	342,778,007	52,290,775	9,871,874	385,196,908

	PARI	SHWIDE		DISTRI		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.82	5,077,858	0.00	0.00	0	0	5,077,858
RENEWABLE TAXES	13.74	11,987,933	10.00	10.00	1	85,247	12,073,180
DEBT SERVICES TAXES	0.00	0	12.60	50.00	11	21,083,727	21,083,727
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,067,546	0.00	0.00	0	0	1,067,546
TOTAL AD VALOREM TAXES	19.56	18,133,337	22.60	60.00	12	21,168,974	39,302,311
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	66,048,0	41	0	66,048,041
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	66,048,0	41	0	66,048,041

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,573,498	557,595	0	-873,713	2,079,237	-21,388,076	-16,051,459
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-1,010,610	-1,010,610
BALANCES AT BEGINNING OF YEAR	22,917,560	131,165	0	2,178,977	14,546,553	41,765,723	81,539,978
BALANCES AT END OF YEAR	26,491,058	688,760	0	1,305,264	16,625,790	19,367,037	64,477,909

		AGE GROUPS						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	2	162	312	60	0	536	
2. HEARING IMPAIRMENTS	0	5	33	29	4	0	71	
3. DEAF	0	7	10	4	1	0	22	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	210	677	69	1	0	957	
5. VISUAL IMPAIRMENTS	0	9	9	15	1	0	34	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	40	98	5	0	143	
7. ORTHOPEDIC IMPAIRMENTS	0	8	26	26	4	0	64	
8. OTHER HEALTH IMPAIRMENTS	0	4	290	377	18	0	689	
9. SPECIFIC LEARNING DISABILITIES	0	0	516	1,048	105	0	1,669	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	5	9	2	1	18	
12. AUTISM	0	11	25	20	2	0	58	
13.TRAUMATIC BRAIN INJURY	0	1	5	9	2	0	17	
14. DEVELOPMENTAL DELAY	0	318	352	0	0	0	670	
15. INFANT/TODDLER W/ DISABILITIES		Those sets	acrico aro no longo	r reported. See page	II vii for further over	alanation		
16. NONCATEGORICAL PRESCHOOL		mese careç	jones are no iongei	гтеропеа. Зее рады	e ii-vii ioi iurulei exp	Dianation.		
TOTAL FOR CATEGORIES 1-16	0	576	2,150	2,016	205	1	4,948	
GIFTED	0	2	412	589	16	0	1,019	
TALENTED	0	0	0	0	0	0	0	

ITEM 14	- SCHOOL	FOOD SE	RVICE	:												
AVERAGE N	IUMBER OF BRI	EAKFASTS SERV	/ED DAIL	.Y	8,241	TOT	AL FED	ERAL (US	SDA) REI	MBURSE	MENT				\$7,552	2,223
AVERAGE N	IUMBER OF LUI	NCHES SERVED	DAILY		21,707	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	O SERVICE	=		\$4,634	,344
ITEM 15	- EXPEND	ITURE PER	STUI	DENT	AND A	VER/	AGE 1	ΓEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-2	2004
CURRENT	EXPENDITU	RE PER STUDI	ENT									\$6,482	2		\$6,	730
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	ACHER	S (exclud	ing RO	TC and	l Rehires	s)			\$37,066	;		\$37.	900
ITEM 16	- EDUCA	TION LEVE	LS OF	PUB	LIC SC	HOOL	STA	\FF	•							
		_	S THAN		BACHE				MAST	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTAI AL	
		BACHELO			DEG			GREE		EE + 30		CATION	ED.		CATEG	
PRINCIPAL	ıs		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	15	25.9	33	56.9	9	15.5	1	1.7	58	100.0
	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	15	25.9	33	56.9	9	15.5	1	1.7	58	100.0
	IT PRINCIPAL	S	0	0.0	0	0.0	21	36.1	28	48.4	9	15.5	0	0.0	58	100.0
	ERTIFICATE JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRI		0	0.0	0	0.0	21	36.1	28	48.4	9	15.5	0	0.0	58	100.0
FULL-TIME	E CLASSROO	M TEACHERS														
	CERTIFICATE		11	0.5	1,341	63.0	484	22.7	249	11.7	38	1.8	5	0.2	, -	100.0
	OUT CERTIFIC CLASSROOM		1 12	2.3 0.6	42 1,383	95.5 63.7	1 485	2.3 22.3	0 249	0.0 11.5	0 38	0.0 1.7	0 5	0.0	44 2,172	100.
					NONP	UBL	IC S	СНОО	LS							
ITEM 1 -	PK-12 NO	NPUBLIC S	STUDE	NT R	EGIST	RATIC	N B	Y ETHI	NICITY	AND	GENI	DER				
	Al	MERICAN IN	DIAN	AS	IAN	BL	ACK	Н	IISPAN	IC	WHI	TE		тот	ΓAL	
FEMALE		2	2		27		259		12	2	1,	331		1,	631	
MALE		0			21		256		8			316			601	
TOTAL		2	!		48		515		20)	2,	647		3,	232	
ITEM 2 -	NONPUBI	LIC STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TO	
227	257	250	271		259	24	7	245	:	263	280)	268		2,567	7
9	10	11 12	9-	12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
191	151	154 158	3	654			0)			11				3,232	
		LIC MEMBE RAGE DAIL										MBERS were collec	-			chools.
ITEM 4 -	NUMBER	OF NONPL	JBLIC	HIGH	scно	OL G	RADI	UATES	6							
	AMERIC	CAN INDIAN		ASIA	AN	BI	LACK		HISP	ANIC		WHITE		TC	OTAL	
FEMALE		0			1		12			0		70			83	
MALE		0			0		11			1		62			74	
TOTAL		0			1		23			1		132			157	
ITEM 5 -	NUMBER	AND TYPE	OF N	ONPL	JBLIC S	сно	OLS									
ELEMEN	TARY	MIDDLI	E/ JR.H	IIGH		SEC	ONDA	ARY		C	ОМВІІ	NATION			TOT	AL
8			0				1				1				10)
ITEM 6 -	NUMBER	OF NONPL	JBLIC	SCHO	OOL FA	ACULT	ΓΥ									
			2000-	-2001		20	01-20	02	20	002-200)3	200	3-2004			
		REPORTING	11				11			10			10			
NUMBER (OF FACULTY		32	<u>!</u> 1			305			263		2	254			
	·							· ·						_		

Caldwell 2003-2004

ITEM 1 -	OCTOBER	1, 200	3 ELEN	/IENTAR	Y/SECO	NDARY	MEM	BERSHIP,	BY ETH	HNICITY A	AND G	ENDER	
	AMERICAN	INDIAN	1	ASIAN	I	BLA	СК	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		0		3		1	73		5	671			852
MALE		0		1		1	81		12	795	5		989
TOTAL		0		4		3	54		17	1,466	5		1,841
ITEM 2 -	OCTOBER	1, 200	3 ELEM	IENTARY	//SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TO	TAL
87	139	139	144	. 1	10	145	13	39 1	38	157	146	1,34	ļ
9	10	11	12	9-	12 TOTAI	_	NO	NGRADED		GRAND TO	OTAL		
147	115	116	119)	497			3-2004, all stud ned a specific g		1,841			
	PUBLIC SOME									OF SESSI	ION, A	VERAGE	•
					PK-8			9-12	NO	NGRADED)	TC	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		1,380.0			474.0		of 2003-2004,		1,	854.0
AVERAGE	DAILY MEMBE	ERSHIP			1,368.0			485.2	а	students are assigned a		1,	853.2
AVERAGE	DAILY ATTEN	DANCE			1,304.2			439.7	sp	ecific grade		1,	743.8
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	AS	SIAN	BL	ACK	HISF	PANIC	WH	IITE	TC	TAL
FEMALE			0		0		13		0	;	35		48
MALE			0		0		11		1		47		59
TOTAL			0		0		24		1		82		107
ITEM 5 -	· NUMBER A			PUBLIC	SCHOO	LS					S	ites not repo	ting
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	COM	BINATION		TOTAL	•	October stud enrollmen	
4	4		1		0			1		6		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LI	IBRARIANS/	COUNSEL	.ORS/			
	ΔΙ	DISTR		SCHO		CLASSI		INSTRUCTI	ONAL SP [.] ALISTS	T/ SUPPOF	RT STAF		.L-TIMI TAFF
	,	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	·/ %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.7	0	0.0	9	33.3	6	22.2	11	40.7	27	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	2.0	4	1.9	101	48.8	36	17.2	62	30.1	207	100.0
	TOTAL	5	2.2	4	1.7	111	47.0	42	17.7	74	31.5	236	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
				0	0.0	2	16.7	0	0.0	9	75.0	12	
	BLACK	1	8.3	U	0.0	2	10.7	· ·		-			100.0
	HISPANIC	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC WHITE		0.0 0.1		0.0 7.5		0.0 60.0		0.0 3.2		29.3		0.0 100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	16	16	38	18	14	9	26	137		
PRINCIPALS	0	0	0	2	0	0	4	6		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	16	16	38	20	14	9	31	144		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,923,682	19.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,280,825	54.83
	RESTRICTED GRANTS-IN-AID	650,888	4.31
	REVENUE IN LIEU OF TAXES	80,750	0.53
	REVENUE FOR/ON BEHALF OF LEA	7,512	0.05
	TOTAL STATE SOURCES	9,019,975	59.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,114,582	20.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	45,445	0.30
	TOTAL FEDERAL SOURCES	3,160,027	20.92
TOTAL REVENUE		15,103,684	100.00
OTHER SOURCES OF F	UNDS	76,676	
TOTAL REVENUES AND	OTHER SOURCES	15,180,360	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,100,176	34.29	5,024,412	37.81
SPECIAL EDUCATION PROGRAMS	1,454,117	9.78	1,417,146	10.67
VOCATIONAL EDUCATION PROGRAMS	291,286	1.96	286,959	2.16
OTHER INSTRUCTIONAL PROGRAMS	345,872	2.33	345,872	2.60
SPECIAL PROGRAMS	846,464	5.69	808,962	6.09
ADULT/CONTINUING EDUCATION PROGRAMS	88,052	0.59	88,052	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,125,967	54.63	7,971,403	59.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	359,714	2.42	358,543	2.70
INSTRUCTIONAL STAFF SERVICES	725,424	4.88	725,424	5.46
SCHOOL ADMINISTRATION	752,853	5.06	748,793	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,837,991	12.36	1,832,760	13.79
GENERAL ADMINISTRATION	381,024	2.56	381,024	2.87
BUSINESS SERVICES	238,704	1.60	238,704	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	936,650	6.30	928,910	6.99
STUDENT TRANSPORTATION SERVICES	920,841	6.19	825,410	6.21
CENTRAL SERVICES	6,476	0.04	6,476	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,483,695	16.70	2,380,524	17.92
TOTAL SUPPORT SERVICES	4,321,686	29.06	4,213,284	31.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,213,916	8.16	1,102,964	8.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,213,916	8.16	1,102,964	8.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,111,170	7.47	0	0.00
DEBT SERVICE	100,627	0.68	0	0.00
TOTAL EXPENDITURES	14,873,366	100.00	13,287,651	100.00
FUND TRANSFER	71,751			
TOTAL ALL EXPENDITURES AND OTHER USES	14,945,117			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	381,591	0	100,627	280,964
OTHER LONG-TERM OBLIGATIONS	46,580	45,223	46,580	45,223
VESTED COMPENSATED ABSENCES	S 479,268	228,822	221,578	486,512
FIXED ASSETS	25,717,396	2,037,721	120,217	27,634,900

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	133,380	0.00	0.00	0	0	133,380
RENEWABLE TAXES	32.87	865,518	0.00	0.00	0	0	865,518
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	34,166	0.00	0.00	0	0	34,166
TOTAL AD VALOREM TAXES	38.24	1,033,064	0.00	0.00	0	0	1,033,064
			INED DEBT/ DEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,494,8	45	0	1,494,845
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,494,8	45	0	1,494,845

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	13,828	0	0	221,415	0	0	235,243
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,975,707	0	0	1,462,968	0	0	3,438,675
BALANCES AT END OF YEAR	1,989,535	0	0	1,684,383	0	0	3,673,918

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	23	5	0	43
2. HEARING IMPAIRMENTS	0	0	1	1	1	0	3
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	29	0	0	0	43
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	7	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	5	5	0	0	10
9. SPECIFIC LEARNING DISABILITIES	0	1	33	52	3	0	89
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	1	1	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	36	9	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longor	reported. See page	II.vii for further ex	danation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	51	100	91	11	0	253
GIFTED	0	0	8	13	0	0	21
TALENTED	0	0	0	0	0	0	0

AV/EDAGE ***																
AVERAGE NU	JMBER OF BR	REAKFASTS SER	VED DA	AILY	755	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$53	1,739
AVERAGE NU	JMBER OF LU	NCHES SERVED	DAILY	,	1,464	TOTA	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOD	SERVICE	i .		\$47	9,176
ITEM 15 -	- EXPENI	DITURE PEI	R ST	UDENT	AND A	VERA	GE 1	ГЕАСН	IER S	ALAR'	′					
											2	002-200	3		2003-	2004
CURRENT E	EXPENDITU	RE PER STUD	ENT									\$6,625			\$7	,218
AVERAGE S	SALARY OF	ALL CLASSRO	DOM T	EACHERS	6 (exclud	ing RO1	ΓC and	Rehires)			\$33,346			\$33	,257
ITEM 16 -	- EDUCA	TION LEVE	LS C	F PUB	LIC SC	HOOL	STA	IFF							TOTA	L OF
			SS TH	AN DEGREE	BACHE	LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
		5/10/122	#	%	#	%	#	%	#	~ %	#	%	#	. . .	#	%
PRINCIPAL			0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	RTIFICATE T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRII			0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASSISTANT	Γ PRINCIPAI	LS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ERTIFICATE	ATE	0	0.0 0.0	0	0.0	0	0.0 0.0	1 0	100.0	0	0.0 0.0	0	0.0	1 0	100.0
TOTAL ASS	IT CERTIFIC B ISTANT PR		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
		M TEACHERS	;													
	ERTIFICATE		0	0.0	93	68.9	18	13.4	23	17.0	1	0.7	0	0.0		100.0
	UT CERTIFIC		0	0.0	1 94	50.0 68.6	1 19	50.0 13.9	0 23	0.0 16.7	0 1	0.0 0.7	0	0.0		100.0
TOTAL FT (CLASSROO	M TEACHERS	0	0.0	94	00.0	19	13.9	23	10.7	- 1	0.7			131	100.0
ITEM 1 - I	PK-12 NC	ONPUBLIC :	STUE	DENT R	EGIST	RATIC	N B	/ ETH	VICITY	Y AND	GENI	DER				
FEMALE		MERICAN IN			EGIST IAN 0		ON BY ACK 0		ISPAN		GENI WHI			TO	ΓΑL	
FEMALE MALE		MERICAN IN	IDIAN 0 0		0 0		0 0		ISPAN	IIC 0 0		TE 0 0		TO	0 0	
FEMALE		MERICAN IN	IDIAN 0		IAN 0		ACK 0		ISPAN	IIC 0		TE 0		TO	0	
FEMALE MALE TOTAL	A	MERICAN IN	IDIAN 0 0 0	ı AS	0 0 0	BL	0 0 0	н	ISPAN	IIC 0 0		TE 0 0		то	0 0	
FEMALE MALE TOTAL	A	MERICAN IN	IDIAN 0 0 0 0 ENT R	ı AS	0 0 0	BL	0 0 0	н	ISPAN	IIC 0 0		TE 0 0	8		0 0	DTAL
FEMALE MALE TOTAL	NONPUB	MERICAN IN	IDIAN 0 0 0 0 ENT R	AS REGISTI	IAN 0 0 0 0 RATIO	BL N BY (0 0 0	H DE	ISPAN	0 0 0 0	WHI	TE 0 0	8		0 0 0	DTAL.
FEMALE MALE TOTAL ITEM 2 - I	NONPUB K	MERICAN IN	IDIAN 0 0 0 0 ENT R	AS REGISTI	0 0 0 RATIO	BL N BY (ACK 0 0 0 0	Н ОЕ 5	ISPAN (0 0 0 0	WHI 7 0	TE 0 0 0		P	0 0 0	
FEMALE MALE TOTAL ITEM 2 - PK 0	NONPUB K 0	LIC STUDE	idian 0 0 0 0 ENT R	REGISTI	0 0 0 RATIO	BL N BY (ACK 0 0 0 0	DE 5 0	ISPAN (6 0	WHI 7 0	TE 0 0 0		Р	0 0 0	
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0	LIC STUDE 1 0 11 1:	ENT R	REGISTI 2) 9-12 TO 0	AN	BL N BY (4 0 SP. I	GRAI	DE 5 0 GES 3-4	ISPAN	6 0 P. ED.	WHI 7 0 AGES 0 Y MEN	TE 0 0 0	HIP (/	P GRA	0 0 0 2 K-8 TC 0 AND TC	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDE 1 0 11 12 0 0 LIC MEMBI RAGE DAIL	ERSH	REGISTION 9-12 TO 0 HIP AT E	RATIO	BL N BY (4 0 SP. I F SES ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-4 I, AVEI 02-2003 w	S S RAGE	6 0 P. ED. DAIL'st year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (/	P GRA	0 0 0 2 K-8 TC 0 AND TC 0	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL CON NONPO	ERSH	REGISTION P-12 TO O HIP AT ETTENDA C HIGH ASIA	RATIO	BL N BY (4 0 SP. I F SES ADA)	GRAI SION 200 RADU ACK	DE 5 0 GES 3-4 I, AVEI 02-2003 w	ISPAN (((((((((((((((((((IIC 0 0 0 0 0 P. ED. E DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERS were collect WHITE	HIP (/	P GRA	0 0 0 PK-8 TO 0 AND TO 0), npublic s	DTAL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I ITEM 4 -	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL ROF NONPORTAL	ERSH	REGISTI 2 9-12 TO 0 HIP AT E TTENDA C HIGH	RATION STAL SCHOOL O SCHOOL O COMMON C	BL N BY (4 0 SP. I F SES ADA)	GRAL SION RADU ACK 0 0 SION 200 RADU ACK 0	DE 5 0 GES 3-4 I, AVEI 02-2003 w	S S RAGE	IIC 0 0 0 0 P. ED. E DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERS were collect WHITE 0	HIP (/	P GRA	0 0 0 2K-8 TC 0 AND TC 0), onpublic s	DTAL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I ITEM 4 - I FEMALE MALE	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL COF NONP	ERSH	REGISTION 9-12 TO 0 HIP AT E	RATIO	BL N BY (4 0 SP. I F SES ADA)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 0 GES 3-4 I, AVEI 02-2003 w	S S RAGE	IIC 0 0 0 0 F. ED. E DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERSI were collect WHITE 0 0	HIP (/	P GRA	0 0 0 PK-8 TC 0 AND TC 0), pnpublic s	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 0 10 0 NONPUB AND AVE	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL OF NONPO CAN INDIAN 0 0 0	idian 0 0 0 0 ENT R 2 (ERSH LY AT	REGISTION 9-12 TO 0 HIP AT ETTENDA C HIGH	RATION SCHO BL N BY (4 0 SP. I F SES ADA)	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 0 GES 3-4 I, AVEI 02-2003 w	S S RAGE	IIC 0 0 0 0 P. ED. E DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERS were collect WHITE 0	HIP (/	P GRA	0 0 0 2K-8 TC 0 AND TC 0), onpublic s	DTAL	
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 0 10 0 NONPUB AND AVE NUMBER	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL COF NONP	iDIAN 0 0 0 0 ENT R 2 0 ERSH Y AT	REGISTION OPERATE ASIA NONPU	RATION SCHO BL N BY (4 0 SP. I F SES ADA) OOL GI BL	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 0 GES 3-4 I, AVEI 32-2003 w	S S RAGE	IIC 0 0 0 0 F. ED. E DAIL'st year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERSI were collect WHITE 0 0	HIP (/	P GRA	0 0 0 2K-8 TC 0 AND TC 0), pnpublic s	DTAL	
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I ITEM 4 - I FEMALE MALE TOTAL ITEM 5 - I	NONPUB K 0 10 0 NONPUB AND AVE NUMBER	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL COF NONP CAN INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	iDIAN 0 0 0 0 ENT R 2 0 ERSH Y AT	REGISTION OPERATE ASIA NONPU	RATION SCHO BL N BY (4 0 SP. I F SES ADA) OOL GI BL	GRAIL ED. A O SION RADU LACK O O OLS	DE 5 0 GES 3-4 I, AVEI 32-2003 w	S S RAGE	IIC 0 0 0 0 F. ED. E DAIL'st year the	7 0 AGES 0 Y MEN	TE	HIP (/	P GRA	0 0 0 PK-8 TC 0 AND TC 0), pnpublic s	ochools.	
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 0 11 12 0 LIC MEMBI RAGE DAIL COF NONP CAN INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ERSHLY AT	REGISTI 2 9-12 TO 0 HIP AT E ITENDA C HIGH ASIA	RATION SCHOOL BL N BY (4 0 SP. I F SES ADA) OOL GI BL	GRAL GRAL SION COLS OUR OUR OUR OUR OUR OUR OUR OU	DE 5 0 GES 3-4 I, AVEI 32-2003 w	S S RAGE	IIC 0 0 0 0 F. ED. E DAIL'st year the	7 0 AGES 0 Y MEN ese data	TE	HIP (/	P GRA	0 0 0 PK-8 TC 0 AND TC 0), pnpublic s	OTAL schools.	
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 0 11 1: 0 LIC MEMBI RAGE DAIL COF NONPO CAN INDIAN 0 0 0 0 R AND TYPE MIDDL	ERSH LY AT	REGISTI 2 9-12 TO 0 HIP AT E ITENDA C HIGH ASIA	RATION SCHOOL BL N BY (4 0 SP. I F SES ADA) OL GI BL	GRAL GRAL SION COLS OUR OUR OUR OUR OUR OUR OUR OU	DE 5 0 GES 3-4 I, AVEI 02-2003 w	5 S RAGE as the la	IIC 0 0 0 0 F. ED. E DAIL'st year the	7 0 AGES 0 Y MEN Pose data	TE 0 0 0 WHITE 0 0 NATION	HIP (/	P GRA	0 0 0 PK-8 TC 0 AND TC 0), pnpublic s	OTAL schools.	
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 0 11 1: 0 LIC MEMBI RAGE DAIL COF NONPO CAN INDIAN 0 0 0 0 R AND TYPE MIDDL	ERSHLY AT	REGISTION 9-12 TO 0 HIP AT E ITENDA C HIGH ASIA NONPU	RATION SCHOOL BL N BY (4 0 SP. I F SES ADA) OL GI BL	ACK	DE 5 0 GES 3-4 I, AVEI 02-2003 w	5 S RAGE as the la	IIC 0 0 0 0 F. ED. E DAIL St year the	7 0 AGES 0 Y MEN Pose data	TE	HIP (A	P GRA	0 0 0 PK-8 TC 0 AND TC 0), pnpublic s	DTAL schools.	

ITEM 14 - SCHOOL FOOD SERVICE

Cameron 2003-2004

	AMILINICAN	INDIAN		ASIAN	В	LACK	HISPA	NIC	WHITE	PK-1	2, NG T	OTAL
FEMALE		1		3		41		19	820			884
MALE		1		4		50		17	863			935
TOTAL		2		7		91		36	1,683			1,819
ITEM 2 -	OCTOBER	1. 200	3 ELEM	ENTARY/SE	CONDA	RY MEM	BERSHIP.	BY GRA	DE			
PK	K	1	2	3	4			6	7	8	PK-8 TO	TAL
38	155	123	112	150	133	1:	12 1	45	142	163	1,27	3
9	10	11	12	9-12 T	OTAL	NO	NGRADED	(SRAND TO	TAL		
157	132	123	134	54	16		3-2004, all stud ned a specific g		1,819			
	PUBLIC SOME								F SESSI	ON, AV	ERAGE	.
		`	,,	PK			9-12	-	NGRADED		тс	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON	1,28	5.0		526.0	As of	2003-2004,		1,	811.0
AVERAGE	DAILY MEMBE	RSHIP		1,27	3.1		534.3		tudents are ssigned a		-	807.4
AVERAGE	DAILY ATTEND	DANCE		1,20	8.5		494.3		ecific grade		1,	702.8
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCHOO	L GRAD	JATES						
	AMI	ERICAN	INDIAN	ASIAN	ı	BLACK	HISF	PANIC	WH	IITE	TC	TAL
FEMALE			0	0		4		0		66		60
MALE			0	0		1		1		60		62
TOTAL			0	0		5		1	11	6		122
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC SC	HOOLS					Site	s not reno	rtina
		ND TY MIDE JR. H	DLE/		HOOLS NDARY	COM	IBINATION		TOTAL		s not repo tober stud enrollmen	ent
ELEMEN		MIDE JR. H	DLE/	SECO		COM	IBINATION 3		TOTAL		tober stud	ent
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH	SECO	NDARY 1	L		COUNSELC	6		tober stud enrollmen 0	ent t
ELEMEN	TARY PUBLIC FU	MIDE JR. H	DLE/ HIGH ME STA	SECO	NDARY 1 CLA	L	3 IBRARIANS/0 INSTRUCTI	ONAL SPT	6 ORS/	Oc	tober stud enrollmen 0 FUI	ent t
ELEMEN	TARY PUBLIC FU	MIDE JR. H	DLE/ HIGH ME STA	SECOI FF SCHOOL ADMINISTRAT	NDARY 1 CLA	L ASSROOM EACHERS	3 IBRARIANS/0	ONAL SPT	6 DRS/	Oc	tober stud enrollmen 0 FUI	L-TIM
ELEMEN	TARY PUBLIC FU	MIDE JR. H (JLL-TIN DISTR DMINISTI	OLE/ HIGH O ME STAI ICT RATORS	SECOI FF SCHOOL ADMINISTRAT NO.	NDARY 1 CLA ORS TE % NO	L ASSROOM EACHERS	3 IBRARIANS/0 INSTRUCTI SPECI	ONAL SPT ALISTS	6 DRS/ // SUPPOR	October 1	tober stud enrollmen 0 FUI S	LL-TIM
ELEMEN : ITEM 6 -	TARY 2 PUBLIC FU	MIDE JR. H (JLL-TIN DISTR DMINISTI NO.	ME STA	SECOI FF SCHOOL ADMINISTRAT NO.	ORS TE	L ASSROOM EACHERS D. %	3 IBRARIANS/0 INSTRUCTI SPECI/	ONAL SPT ALISTS %	6 DRS/ '/ SUPPOR NO.	Oo T STAFF %	of tober studen of the studen	LL-TIM
ELEMEN : ITEM 6 -	PUBLIC FU AD AM. INDIAN	MIDE JR. I O JLL-TIN DISTR DMINISTI NO.	ME STA	FF SCHOOL ADMINISTRAT NO. 0 0 0 0	ORS TE	LASSROOM FACHERS D. %	3 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	ONAL SPT ALISTS % 0.0	ORS/ SUPPOR NO.	T STAFF % 0.0	FUI S NO.	L-TIM TAFF
ELEMEN : ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDE JR. H ULL-TIN DISTR DMINISTI NO. 0	ME STAI ICT RATORS 0.0 0.0	FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0	ORS TE NO 0 0 0 0	LASSROOM CACHERS D. % D. 0.0 D. 0.0	3 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	ONAL SPT ALISTS % 0.0 0.0	6 DRS/ 7 SUPPOR NO. 0 0	T STAFF % 0.0 0.0	FUL S NO.	LL-TIM TAFF 0 0 100
ELEMEN	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDE JR. H ULL-TIN DISTR DMINISTI NO. 0	ME STAN	FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0	ORS TE NO 0 0 0 0	LASSROOM ACHERS D. % D. 0.0 D. 0.0 D. 0.0 3 60.0 1 50.0	3 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 2	ONAL SPT ALISTS % 0.0 0.0 40.0	6 DRS/ // SUPPOR NO. 0 0	T STAFF % 0.0 0.0 0.0	FUI S NO.	L-TIM TAFF 0 100 100
ELEMEN : ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	DLE/ HIGH D ME STAI ICT RATORS % 0.0 0.0 0.0 0.0	SECOI FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 3 1	ORS TE NO 0 0 0 0 0	LASSROOM ACHERS D. % D. 0.0 D. 0.0 D. 0.0 3 60.0 1 50.0 7 49.4	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 2 1	ONAL SPT ALISTS % 0.0 0.0 40.0 50.0	6 DRS/ // SUPPOR NO. 0 0 0	T STAFF % 0.0 0.0 0.0 0.0	FUI S NO. 0	L-TIN TAFF 0 0 100 100
ELEMEN:	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. H	DLE/ HIGH D ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.6	SECOI FF	CLA ORS TE % NO .0 .0 .0 .0 .0 .0 .12 .9 .13	LASSROOM ACHERS D. % D. 0.0 D. 0.0 D. 0.0 3 60.0 1 50.0 7 49.4	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 2 1 35	ONAL SPT ALISTS % 0.0 0.0 40.0 50.0 13.4	6 DRS/ // SUPPOR NO. 0 0 0 0 89	T STAFF % 0.0 0.0 0.0 0.0 34.6	FUI S NO. 0 0 5 2 257	LL-TIM TAFF 0. 100. 100.
ELEMEN:	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H (ULL-TIN DISTR DISTR DISTR NO. 0 0 0 0 4 4	DLE/ HIGH D ME STA ICT RATORS 0.0 0.0 0.0 0.0 1.6 1.5	SECOI FF	CLA ORS TE % NO .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	LASSROOM CACHERS D. % D. 0.0 D. 0.0 D. 0.0 D. 0.0 T. 49.4 T. 49.6	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 2 1 35 38	ONAL SPT ALISTS % 0.0 0.0 40.0 50.0 13.4 14.2	6 DRS/ 7 SUPPOR NO. 0 0 0 0 89 89	T STAFF % 0.0 0.0 0.0 0.0 34.6 33.7	0 FUI S NO. 0 0 5 2 257 264	LL-TIN TAFF 0 0 100 100 100 100 0
ELEMEN:	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. H OUTLE-TIN DISTROMINISTI NO. 0 0 4 4	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.6 1.5	SECOI FF	CLA ORS TE % NO .0 .0 .0 .0 .0 .12 .9 .13	LASSROOM ACHERS D. % D. 0.0 D. 0.0 D. 0.0 D. 0.0 T. 49.4 T. 49.6 D. 0.0	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 2 1 35 38 0	ONAL SPT ALISTS % 0.0 0.0 40.0 50.0 13.4 14.2	6 DRS/ // SUPPOR NO. 0 0 0 0 89 89	T STAFF % 0.0 0.0 0.0 0.0 34.6 33.7 0.0	FUI S NO. 0 0 5 2 257 264 0	LL-TIN TAFF 0 0 100 100 100 0 0
ELEMEN:	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	DLE/ HIGH D ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.6 1.5 0.0	SECOI FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 3 1 1 3 0	CLA ORS TE % NO .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0 .0	LASSROOM ACHERS D. % D. 0.0 D. 0.0 D. 0.0 T. 49.4 T. 49.6 D. 0.0 D. 0.0 D. 0.0 D. 0.0	3 IBRARIANS/A INSTRUCTI SPECI NO. 0 0 2 1 35 38 0 0	ONAL SPT ALISTS % 0.0 0.0 40.0 50.0 13.4 14.2 0.0 0.0	6 DRS/ // SUPPOR NO. 0 0 0 0 89 89 0 0	7 STAFF % 0.0 0.0 0.0 0.0 34.6 33.7 0.0	FUI S NO. 0 0 5 2 257 264 0 0	LL-TIN TAFF 0 0 100 100 100 0 0 0 0 0 0
ELEMEN:	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. H	DLE/ HIGH D ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.6 1.5 0.0 0.0	SECOI FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 3 1 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLA ORS TE % NG 0 0 0 0 12 9 13	LASSROOM ACHERS D. % D. 0.0 D. 0.0 D. 0.0 D. 49.4 D. 0.0	3 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 2 1 35 38 0 0 0	ONAL SPT ALISTS % 0.0 0.0 40.0 50.0 13.4 14.2 0.0 0.0 0.0	6 DRS/ 7 SUPPOR NO. 0 0 0 0 89 89 0 0 0	7. STAFF % 0.0 0.0 0.0 0.0 34.6 33.7 0.0 0.0	FUI S NO. 0 5 2 257 264 0 0 0 0	ent t
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	DLE/ HIGH D ME STAN ICT RATORS % 0.0 0.0 0.0 1.6 1.5 0.0 0.0 0.0	FF SCHOOL ADMINISTRAT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLA ORS TE % NG 0 0 0 0 12 9 13 0 0 0 0 7 22	LASSROOM CACHERS D. % D. 0.0 D. 0.0 D. 0.0 D. 49.4 D. 49.6 D. 0.0	3 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 2 1 35 38 0 0 0 0 0	ONAL SPT ALISTS	6 DRS/ // SUPPOR NO. 0 0 0 0 89 89 0 0 0 0	T STAFF % 0.0 0.0 0.0 0.0 34.6 33.7 0.0 0.0 0.0 0.0	FUI S NO. 0 0 5 2 257 264 0 0 0 0 2 2	LL-TIN TAFF 0 0 100 100 100 0 0 0 0 100 100 100 1

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	9	35	16	25	27	33	159
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
TOTAL	14	9	35	16	27	27	41	169

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,087,891	55.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,858,048	34.20
	RESTRICTED GRANTS-IN-AID	762,936	3.81
	REVENUE IN LIEU OF TAXES	67,504	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	7,688,488	38.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,164,315	5.81
	REVENUE IN LIEU OF TAXES	68,028	0.34
	REVENUE FOR/ON BEHALF OF LEA	41,842	0.21
	TOTAL FEDERAL SOURCES	1,274,185	6.35
TOTAL REVENUE		20,050,564	100.00
OTHER SOURCES OF F	UNDS	5,194,098	
TOTAL REVENUES AND	OTHER SOURCES	25,244,662	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,690,831	34.35	6,677,140	38.67
SPECIAL EDUCATION PROGRAMS	1,947,969	10.00	1,885,059	10.92
VOCATIONAL EDUCATION PROGRAMS	725,916	3.73	718,231	4.16
OTHER INSTRUCTIONAL PROGRAMS	95,713	0.49	95,713	0.55
SPECIAL PROGRAMS	574,295	2.95	554,645	3.21
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,034,724	51.52	9,930,788	57.52
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	611,600	3.14	611,600	3.54
INSTRUCTIONAL STAFF SERVICES	872,942	4.48	836,566	4.85
SCHOOL ADMINISTRATION	1,099,213	5.64	1,099,213	6.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,583,755	13.26	2,547,379	14.75
GENERAL ADMINISTRATION	746,783	3.83	742,874	4.30
BUSINESS SERVICES	218,687	1.12	218,687	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,091,280	10.74	2,090,833	12.11
STUDENT TRANSPORTATION SERVICES	766,098	3.93	766,098	4.44
CENTRAL SERVICES	3,496	0.02	3,496	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,826,344	19.64	3,821,988	22.14
TOTAL SUPPORT SERVICES	6,410,099	32.91	6,369,367	36.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	970,906	4.98	958,236	5.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,785	0.03	6,785	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	977,691	5.02	965,021	5.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	807,626	4.15	0	0.00
DEBT SERVICE	1,248,980	6.41	0	0.00
TOTAL EXPENDITURES	19,479,120	100.00	17,265,176	100.00
FUND TRANSFER	172,465			
TOTAL ALL EXPENDITURES AND OTHER USES	19,651,585			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,595,000	5,000,000	780,000	11,815,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	800,802	60,548	44,306	817,044
FIXED ASSETS	24,285,049	1,164,701	155,030	25,294,720

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.64	656,233	0.00	0.00	0	0	656,233
RENEWABLE TAXES	46.08	6,517,061	0.00	0.00	0	0	6,517,061
DEBT SERVICES TAXES	0.00	0	5.00	35.00	4	1,659,634	1,659,634
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	239,181	0.00	0.00	0	0	239,181
TOTAL AD VALOREM TAXES	50.72	7,412,475	5.00	35.00	4	1,659,634	9,072,109
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	972,413	0	-722	-15,658	375,852	4,261,192	5,593,077
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,885,264	0	722	32,371	482,536	832,055	16,232,948
BALANCES AT END OF YEAR	15,857,677	0	0	16,713	858,388	5,093,247	21,826,025

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	4	14	2	0	20
2. HEARING IMPAIRMENTS	0	1	0	0	0	0	1
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	23	65	5	0	0	93
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	9	27	3	0	39
9. SPECIFIC LEARNING DISABILITIES	0	0	43	77	6	0	126
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	4	0	0	0	4
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	32	10	0	0	0	42
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	reported. Gee page	in vii tor tarator exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	57	137	128	12	0	334
GIFTED	0	0	10	7	0	0	17
TALENTED	0	0	44	44	0	0	88

AVERAGE N	UMBER OF BE	REAKFASTS SE	:RVED D	DAILY	510	TOTA	L FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$32	9,239
AVERAGE N	UMBER OF LU	INCHES SERVE	ED DAIL	Y	1,304	TOTA	AL STA	ΓE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$60	5,801
ITEM 15	- EXPENI	DITURE PE	ER ST	UDENT	AND A	VERA	GE 1	EACH	IER S	ALAR'	Y					
											20	002-200	3		2003-	2004
CURRENT	EXPENDITU	IRE PER STU	JDENT									\$8,594			\$9	,492
AVERAGE	SALARY OF	ALL CLASSF	ROOM	TEACHERS	S (exclud	ding ROT	C and	Rehires)			\$38,179			\$38	,900
ITEM 16	- EDUCA	TION LEV	ELS (OF PUBI	LIC SC	HOOL	.STA	FF							TOTA	L OF
			ESS TH	HAN DEGREE		LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		AI CATE	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	IT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	T PRINCIPA	-	0	0.0	0	0.0	0	0.0	3	85.7	1	14.3	0	0.0	4	100.0
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	JT CERTIFIC SISTANT PR		0	0.0	0	0.0	0	0.0	3	85.7	1	14.3	0	0.0	4	100.0
		OM TEACHER														
-	CERTIFICATE		0	0.0	107	71.8	30	20.1	12	7.7	1	0.3	0	0.0	149	100.0
WITHO	UT CERTIFI	CATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0
TOTAL FT	CLASSROO	M TEACHER	s 0	0.0	117	73.6	30	18.9	12	7.2	1	0.3	0	0.0	159	100.0
ITEM 1 -	PK-12 NO	ONPUBLIC	; STU			PUBLI RATIO				AND	GENE	DER				
		ONPUBLIC	INDIA	DENT R	EGIST IAN	RATIO	N BY	/ ETHI	NICITY	IC	GENE WHI	TE		тот		
ITEM 1 - FEMALE MALE				DENT R	EGIST	RATIO	N B	/ ETHI	NICITY	IC				тот	Γ AL 0 0	
FEMALE			I NDIAN 0	DENT R	EGIST IAN	RATIO	N BY	/ ETHI	NICITY ISPAN	IC)		TE 0		TO	0	
FEMALE MALE TOTAL	Α		0 0 0	DENT RI	EGIST IAN 0 0 0	RATIO BL	ON B) ACK 0 0 0	/ ETHI	NICITY ISPAN	IC)		TE 0 0		то	0 0	
FEMALE MALE TOTAL	Α	AMERICAN I	O O O O DENT I	DENT RI	EGIST IAN 0 0 0	RATIO BL	ON B) ACK 0 0 0	/ ETHI	NICITY ISPAN	IC)		TE 0 0	8		0 0	OTAL.
FEMALE MALE TOTAL	NONPUB	MERICAN I	INDIAN 0 0 0	DENT RI	EGIST IAN 0 0 0 0 RATIO	RATIO BL	ON B) ACK 0 0 0	/ ETHI	NICITY ISPAN	ic))	WHI	TE 0 0	8		0 0 0	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0	NONPUB K	SLIC STUD	INDIAN 0 0 0	DENT RI N AS REGISTI	EGIST O O O RATIO 3 O	RATIO BL	ON BY	/ ETHI H DE 5	NICITY ISPAN	6 0	WHI	TE 0 0 0		Р	0 0 0	
FEMALE MALE TOTAL ITEM 2 - PK	NONPUB K	SLIC STUD	INDIAN 0 0 0	DENT RI N AS REGISTI 2	EGIST O O O RATIO 3 O	RATIO BL	ON BY	CETHING HEAD PARTIES TO THE PARTIES	NICITY ISPAN	6 0	WHI 7 0	TE 0 0 0		Р	0 0 0	
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0	NONPUB K 0 10 0	SLIC STUD 1 0 11	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DENT RI N AS REGISTI 2 0 9-12 TO 0	EGIST IAN 0 0 0 RATIO 3 0 TAL	RATIO BLA N BY (4 0 SP. E	ON BY	CETHING	NICITY SISPAN () ()	6 0 P. ED.	7 0 AGES 0	TE 0 0 0	0	P GRA	0 0 0 K-8 T (0 AND T (
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0	SLIC STUD 1 0	INDIAN 0 0 0 0 DENT I	DENT RI REGISTI 2 0 9-12 TO	EGIST IAN 0 0 0 RATIO 3 0 TAL	RATIO BLA N BY (4 0 SP. E	ON BY OO OO OO OO OO OO OO OO OO OO OO OO OO	CETHING HE SOLUTION OF SOLUTIO	NICITY IISPAN () () () () () () () () () () () () ()	6 0 P. ED.	7 0 AGES	TE 0 0 0	HIP (/	P GRA	0 0 0 2 K-8 T (0 0 AND T (DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E	EGIST IAN 0 0 0 RATIO 3 0 TAL END O	RATIO BLA N BY (4 0 SP. E	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 ETHI H DE 5 0 GES 3-:	NICITY IISPAN (((((((((((((((((((6 0 P. ED.	7 0 AGES	TE 0 0 0	HIP (/	P GRA	0 0 0 2 K-8 T (0 0 AND T (DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME	INDIAN 0 0 0 DENT I 12 0 BERSILLY A	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E	EGIST IAN 0 0 0 RATIO 3 0 FAL END O	RATIO BLA N BY (4 0 SP. E F SES(ADA)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 ETHI H DE 5 0 GES 3-:	NICITY IISPAN (((((((((((((((((((IC) 6 0 P. ED. DAIL	7 0 AGES 0 Y MEN	TE 0 0 0	HIP (/	P GRA	0 0 0 2 K-8 T (0 0 AND T (DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	EGIST IAN 0 0 0 RATIO 3 0 FAL END O	RATIO BLA N BY (4 0 SP. E F SES(ADA)	ON BY ACK 0 0 0 0 SION 200	7 ETHI H DE 5 0 GES 3-:	NICITY IISPAN (((((((((((((((((((IC) 6 0 P. ED. DAIL	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21	HIP (/	P GRA	0 0 0 2 K-8 T (0 AND T (0	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 -	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	EGIST IAN 0 0 0 RATIO 3 0 TAL END O	RATIO BLA N BY (4 0 SP. E F SES(ADA)	N BY ACK 0 0 0 SION 200 RADU	7 ETHI H DE 5 0 GES 3-:	NICITY IISPAN (((((((((((((((((((IC)) 6 0 P. ED. DAIL ANIC	7 0 AGES 0 Y MEN	TE 0 0 0 1 6-21 SHERS Were collect WHITE	HIP (/	P GRA	0 0 0 K-8 TO 0 AND TO 0), npublic s	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 -	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	EGIST IAN O O O O RATIO 3 O TAL END O ANCE (SCHO AN	RATIO BLA N BY (4 0 SP. E F SES(ADA)	ACK 0 0 0 0 GRAIL SION 200 RADU ACK 0	7 ETHI H DE 5 0 GES 3-:	NICITY IISPAN (((((((((((((((((((IC O P. ED. DAIL ANIC 0	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERS were collect WHITE 0	HIP (/	P GRA	0 0 0 0 AND TO 0), npublic s	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 SLIC MEME RAGE DA R OF NONF	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	EGIST IAN 0 0 0 RATIO 3 0 FAL END O ANCE (SCHO IN 0 0 0	RATIO BLA N BY (4 0 SP. E F SES: ADA)	N BY ACK 0 0 0 0 GRAI SION 200 RADI ACK 0 0 0	7 ETHI H DE 5 0 GES 3-:	NICITY IISPAN (((((((((((((((((((IC O F. ED. DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0 6-21 MBERS were collect WHITE 0 0	HIP (/	P GRA	0 0 0 K-8 TC 0 AND TC 0), npublic s	DTAL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA R OF NONF	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	EGIST IAN 0 0 0 RATIO 3 0 FAL END O ANCE (SCHO IN 0 0 0	RATIO BL N BY (4 0 SP. E F SES: (ADA) OOL GF BL	N BY ACK 0 0 0 0 GRAI SION 200 RADI ACK 0 0 0	CETHING HE SECOND TO THE SECOND TO THE SECOND THE SECON	NICITY IISPAN (((((((((((((((((((F. ED. DAIL St year the	7 0 AGES 0 Y MEN esse data v	TE 0 0 0 0 6-21 MBERS were collect WHITE 0 0	HIP (/	P GRA	0 0 0 K-8 TC 0 AND TC 0), npublic s	Chools.
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 0 10 0 NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA R OF NONF	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	EGIST IAN 0 0 0 RATIO 3 0 FAL END O ANCE (SCHO IN 0 0 0	RATIO BL N BY (4 0 SP. E F SES: (ADA) OOL GF BL	SION 2000 CRADU ACK 0 0 0 0 CRADU ACK 0 CRADU	CETHING HE SECOND TO THE SECOND TO THE SECOND THE SECON	NICITY IISPAN (((((((((((((((((((F. ED. DAIL St year the	7 0 AGES 0 Y MEN esse data v	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (/	P GRA	0 0 0 K-8 TC 0 AND TC 0), npublic s	Chools.
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA R OF NONF	DENT I	DENT RIN AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA IC HIGH ASIA	EGIST IAN 0 0 RATIO 3 0 FAL END OI ANCE (SCHO IN 0 0 0 IBLIC S	RATIO BLA N BY (4 0 SP. E F SES: ADA) OOL GF BL	SION 2000 CRADU ACK O O O O O O O O O O O O O O O O O O	CETHING HE SECOND TO THE SECOND TO THE SECOND THE SECON	NICITY IISPAN (((((((((((((((((((F. ED. DAIL St year the	7 0 AGES 0 Y MEN ese data v	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (/	P GRA	0 0 0 K-8 TC 0 AND TC 0), npublic s	Chools.
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA ROF NONF	DENT I	DENT RIN AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA IC HIGH ASIA	EGIST IAN 0 0 RATIO 3 0 FAL END OI ANCE (SCHO IN 0 0 0 IBLIC S	RATIO BL N BY (4 0 SP. E F SES: (ADA) DOL GF BL SCHOOL SECON	SION 2000 CRADU ACK O O O O O O O O O O O O O O O O O O	CETHING HE SERVICE STATES	NICITY IISPAN (((((((((((((((((((F. ED. DAIL St year the	7 0 AGES 0 Y MEN esse data v	TE 0 0 0 0 6-21 MBERS were collect WHITE 0 0 NATION	HIP (/	P GRA	0 0 0 K-8 TC 0 AND TC 0), npublic s	Chools.
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA ROF NONF	DENT I	DENT RI N AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA IC HIGH ASIA	EGIST IAN 0 0 RATIO 3 0 FAL END OI ANCE (SCHO IN 0 0 0 IBLIC S	RATIO BL N BY (4 0 SP. E F SES: (ADA) DOL GF BL SCHOOL SECON	SION DLS ONDA	CETHING HE SERVICE STATES	NICITY IISPAN (((((((((((((((((((IC O O P. ED. DAIL St year the	7 0 AGES 0 Y MEN esse data v	TE 0 0 0 0 6-21 MBERS were collect WHITE 0 0 NATION	HIP (A	P GRA	0 0 0 K-8 TC 0 AND TC 0), npublic s	chools.

ITEM 14 - SCHOOL FOOD SERVICE

Catahoula 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

								пізга		WHILE		-12, NG 1			
FEMALE		2		0		3	29		6	524	1		861		
MALE		0		0		3:	33		5	601	l		939		
TOTAL		2		0		6	62		11	1,125	5		1,800		
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTARY/	SECON	NDARY	MEMBE	ERSHIP,	BY GRAI	DE					
PK	K	1	2	3		4	5	(6	7	8	PK-8 TC	TAL		
34	171	140	139	154	4	143	137	16	67	155	110	1,350	0		
9	10	11	12	9-12	2 TOTAL		NON	GRADED	G	GRAND TOTAL					
189	85	76	100	0.2	450	,	As of 2003-	2004, all stude	ents	1,800					
ITEM 3 -	PUBLIC SO	CHOOL	ELEME	NTARY/S	SECON					F SESS	ION. A	VERAGI			
	MEMBERSH									. 0200	iOit, 7	V LIVIOI	_		
]	PK-8		9	9-12	NON	GRADED)	тс	OTAL		
MEMBERS	SHIP AT END O	F SESSI	ON	1,	311.0		4	118.0	As of	of 2003-2004,		1.	,729.0		
	DAILY MEMBE			,	329.4		4	133.7	all stu	tudents are			,763.1		
	DAILY ATTEN			1,	247.8			379.4		signed a cific grade			,627.1		
ITEM 4 -	NUMBER	OF PU	BLIC HIG	ЭН ЅСНО	OL GR	RADUAT	ES								
	AM	ERICAN	INDIAN	ASI	AN	BL	ACK	HISP	ANIC	Wi	HITE	TC	OTAL		
			0	C)		15	0				35			50
FEMALE						8						40			
				C)		8		0				48		
FEMALE MALE TOTAL			0 0	0		:	8 23		0 0		40 75		48 98		
MALE TOTAL	NUMBER A	AND TY	0 0	O)						75	too not rono	98		
MALE TOTAL		MIDI	0 0 (PE OF I	PUBLIC S)	LS	23				75 S	ites not repo October stud enrollmen	98 orting lent		
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 (PE OF F	PUBLIC S	СНОО	LS	23				75 S	October stud	98 orting lent		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 (PE OF F DLE/ HIGH	PUBLIC S	SCHOO SONDAR	LS	COMB	BINATION	0	TOTAL 10	75 S	October stud enrollmen	98 orting lent		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 PE OF F DLE/ HIGH 1	PUBLIC S	SCHOO SONDAR	LS	COMB	BINATION	COUNSELO	TOTAL 10 PRS/	75 S	October stud enrollmen 0	98 erting dent		
MALE TOTAL ITEM 5 - ELEMEN	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 OPE OF FOLE/ HIGH 1 ME STAF	PUBLIC S SEC	CONDAR 4 DL ATORS	CLASSF TEACH	COMB	SINATION 1 SRARIANS/CINSTRUCTION SPECIA	COUNSELO	TOTAL 10 PRS/ SUPPOR	75 Si	October stud enrollmen 0 FUI F S	98 orting lent it		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	O O O O O O O O O O O O O O O O O O O	PUBLIC S SEC	SCHOO CONDAR 4 DL DL ATORS %	CLASSE TEACH NO.	COMB LIB ROOM	SINATION 1 SRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/	TOTAL 10 PRS/ SUPPOR	75 Si	October studen of the control of the	98 orting lent of the state of		
MALE TOTAL ITEM 5 - ELEMEN	TARY 4 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O O O O O O O O O O O O O O O O O O O	PUBLIC S SEC FF SCHOOL ADMINISTR. NO. 0	SCHOO CONDAR 4 DL ATORS % 0.0	CLASSE TEACH	COMB LIB ROOM I	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 10 PRS/ SUPPOR NO. 0	75 Si 0.0	FUI F S	98 orting lent of the state of		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 PUBLIC FU AI AM. INDIAN ASIAN	JLL-TII DISTROMINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	PUBLIC S SEC SEC ADMINISTR NO. 0	OSCHOO CONDAR 4 DL ATORS % 0.0 0.0	CLASSF TEACH NO.	COMB LIB ROOM I HERS % 0.0 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1	COUNSELO ONAL SPT/ ALISTS % 0.0 100.0	TOTAL 10 PRS/ SUPPOR NO. 0 0	75 Si RT STAF % 0.0 0.0	FUI F S NO.	98 rring lent ht		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINISTI NO. 0 0 2	O O O O O O O O O O O O O O O O O O O	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0 0 0	SCHOO CONDAR 4 DL ATORS % 0.0 0.0 0.1	CLASSF TEACH NO. 0 0	COMB LIB ROOM I HERS % 0.0 0.0 33.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11	COUNSELO COU	TOTAL 10 PRS/ SUPPOR NO. 0 0 25	75 S RT STAF % 0.0 0.0 44.7	FUI F S NO. 0 1	98 Inting lent int LL-TIMI STAFF 0.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR MO. 0 0 2	O O O O O O O O O O O O O O O O O O O	PUBLIC S SEC	CONDAR 4 DL ATORS % 0.0 0.0 0.1 0.0	CLASSF TEACH NO. 0 0 18	COMB LIB ROOM HERS % 0.0 0.0 33.0 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 19.2 0.0	TOTAL 10 PRS/ SUPPOR NO. 0 0 25 0	75 SRT STAF % 0.0 0.0 44.7 0.0	FUI F S NO. 1 56 0	98 Inting dent at the state of		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 0 2 0 3	O O O O O O O O O O O O O O O O O O O	PUBLIC S SEC	CONDAR 4 DL ATORS % 0.0 0.0 0.1 0.0 2.8	CLASSE TEACH NO. 0 0 18 0 88	LIB ROOM I HERS % 0.0 0.0 33.0 0.0 47.8	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0 31	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 19.2 0.0 16.9	TOTAL 10 PRS/ SUPPOR NO. 0 0 25 0 57	75 SRT STAF % 0.0 0.0 44.7 0.0 31.1	FUI F S NO. 0 1 56 0 184	98 Inting Jent LL-TIM STAFF 0.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 3 4	0 0 7PE OF F DLE/ HIGH 1 ME STAF RATORS / 0.0 0.0 3.0 0.0 1.4 1.8	PUBLIC S SEC SEC ADMINISTR NO. 0 0 0 5 5	DL ATORS % 0.0 0.1 0.0 2.8 2.2	CLASSF TEACH NO. 0 18 0 88 106	LIB ROOM I HERS % 0.0 0.0 33.0 0.0 47.8 44.2	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0 31 43	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 19.2 0.0 16.9 17.8	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82	75 Si 6 0.0 0.0 44.7 0.0 31.1 34.1	FUI F S NO. 0 1 56 0 184 241	98 orting lent of 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 0 2 0 3 4	0 0 0 PE OF F DLE/ HIGH 1 ME STAF RATORS / 0.0 0.0 3.0 0.0 1.4 1.8 0.0	PUBLIC S SEC	CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 6 CLASSF TEACH NO. 0 18 0 88 106	LIB ROOM HERS % 0.0 0.0 33.0 0.0 47.8 44.2 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0 31 43 0	0 COUNSELO CONAL SPT/ ALISTS % 0.0 100.0 19.2 0.0 16.9 17.8	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82 0	75 SRT STAF % 0.0 0.0 44.7 0.0 31.1 34.1 0.0	FUI F S NO. 0 11 56 0 184 241	98 Inting Jent at 100.0 100.0 100.0 0.0			
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL DISTRIBUTION NO.	0 0 0 PE OF F DLE/ HIGH 1 ME STAF RATORS / 0.0 0.0 3.0 0.0 1.4 1.8 0.0 0.0	PUBLIC S SEC SEC ADMINISTR. NO. 0 0 0 5 5 0 0	CONDAR 4 DL ATORS % 0.0 0.0 0.1 0.0 2.8 2.2 0.0 0.0	CLASSF TEACH NO. 0 18 0 88 106	LIB ROOM I HERS % 0.0 0.0 33.0 0.0 47.8 44.2 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 11 0 31 43 0 0	000NSELO COUNSELO CONAL SPT/ ALISTS % 0.0 100.0 19.2 0.0 16.9 17.8 0.0 0.0	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82 0 0	75 SRT STAF % 0.0 0.0 44.7 0.0 31.1 34.1 0.0 0.0	FUI F S NO. 0 1 56 0 184 241 0 0	98 Inting lent int LL-TIMI STAFF 0.0 100.0 100.0 0.0 0.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITED DISTREMINISTI NO. 0 0 2 0 3 4 0 0 0	0 0 7PE OF F OLE/ HIGH 1 1 ME STAF RATORS / 0.0 0.0 3.0 0.0 1.4 1.8 0.0 0.0 0.0	PUBLIC S SEC SEC ADMINISTR. NO. 0 0 0 5 5 0 0 0 0	CONDAR 4 DL ATORS % 0.0 0.1 0.0 2.8 2.2 0.0 0.0 0.0	CLASSF TEACH NO. 0 18 0 88 106	COMB LIB ROOM IERS	SINATION 1 SRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0 31 43 0 0 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 19.2 0.0 16.9 17.8 0.0 0.0	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82 0 0 12	75 Signature (1) RT STAF % 0.0 0.0 44.7 0.0 31.1 34.1 0.0 70.6	FUI F S NO. 0 184 241 0 0 17	98 rting lent it LL-TIMI STAFF % 0.6 100.6 100.6 0.6 100.6 0.6 100.6		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	0 0 0 (PE OF F DLE/ HIGH 1 1 ME STAF RATORS / 0.0 0.0 1.4 1.8 0.0 0.0 0.0 0.0	PUBLIC S SEC SEC ADMINISTR. NO. 0 0 0 5 5 0 0 0 0 0	CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 6	CLASSF TEACH NO. 0 18 0 88 106 0 0	LIB ROOM I HERS % 0.0 0.0 47.8 44.2 0.0 0.0 27.9 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0 31 43 0 0 0 0	00000000000000000000000000000000000000	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82 0 0 12 0	75 Signal STAF % 0.0 0.0 44.7 0.0 31.1 34.1 0.0 70.6 0.0	FUI F S NO. 0 1 56 0 184 241 0 0 17 0	98 rting lent nt LL-TIM STAFF 0.1 100.0 100.0 100.0 0.1 0.1 0.1 0.1		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDITAL DISTRIBUTION NO.	0 0 7PE OF F DLE/ HIGH 1 1 ME STAF RATORS / 0.0 0.0 1.4 1.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	PUBLIC S SEC SEC ADMINISTR NO. 0 0 0 5 5 0 0 0 0 5 5 5	CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 6	CLASSF TEACH NO. 0 0 18 0 88 106 0 0 5 0	LIB ROOM I HERS % 0.0 0.0 47.8 44.2 0.0 0.0 27.9 0.0 53.3	1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 11 0 31 43 0 0 0 0 2	00000000000000000000000000000000000000	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82 0 0 12 0 15	75 Si (4) RT STAF % 0.0 0.0 44.7 0.0 31.1 34.1 0.0 0.0 70.6 0.0 31.3	FUI F S NO. 0 184 241 0 0 17 0 49	98 orting lent of 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL	MIDITAL DISTRIBUTION NO.	0 0 0 (PE OF F DLE/ HIGH 1 1 ME STAF RATORS / 0.0 0.0 1.4 1.8 0.0 0.0 0.0 0.0	PUBLIC S SEC SEC ADMINISTR. NO. 0 0 0 5 5 0 0 0 0 0	CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 4 CONDAR 6	CLASSF TEACH NO. 0 18 0 88 106 0 0	LIB ROOM I HERS % 0.0 0.0 47.8 44.2 0.0 0.0 27.9 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 11 0 31 43 0 0 0 0	00000000000000000000000000000000000000	TOTAL 10 PRS/ SUPPOR NO. 0 25 0 57 82 0 0 12 0	75 Signal STAF % 0.0 0.0 44.7 0.0 31.1 34.1 0.0 70.6 0.0	FUI F S NO. 0 1 56 0 184 241 0 0 17 0	98 orting lent tt		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	11	26	14	10	19	26	137
PRINCIPALS	0	0	0	2	4	0	3	9
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	32	11	26	16	14	19	29	147

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,917,118	19.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,054,828	52.58
	RESTRICTED GRANTS-IN-AID	1,128,645	7.37
	REVENUE IN LIEU OF TAXES	62,153	0.41
	REVENUE FOR/ON BEHALF OF LEA	4,991	0.03
	TOTAL STATE SOURCES	9,250,617	60.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,106,407	20.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	43,873	0.29
	TOTAL FEDERAL SOURCES	3,150,280	20.57
TOTAL REVENUE		15,318,015	100.00
OTHER SOURCES OF FI	UNDS	142,965	
TOTAL REVENUES AND	OTHER SOURCES	15,460,980	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,694,048	31.83	4,621,172	34.51
SPECIAL EDUCATION PROGRAMS	1,081,490	7.33	1,043,152	7.79
VOCATIONAL EDUCATION PROGRAMS	599,597	4.07	598,372	4.47
OTHER INSTRUCTIONAL PROGRAMS	173,904	1.18	169,904	1.27
SPECIAL PROGRAMS	698,902	4.74	558,794	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	44,916	0.30	42,129	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,292,857	49.46	7,033,523	52.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	550,589	3.73	545,765	4.08
INSTRUCTIONAL STAFF SERVICES	1,294,346	8.78	1,293,158	9.66
SCHOOL ADMINISTRATION	709,229	4.81	709,229	5.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,554,164	17.32	2,548,152	19.03
GENERAL ADMINISTRATION	357,830	2.43	356,582	2.66
BUSINESS SERVICES	306,863	2.08	304,317	2.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,152,929	7.82	1,150,229	8.59
STUDENT TRANSPORTATION SERVICES	1,024,861	6.95	1,024,861	7.65
CENTRAL SERVICES	9,592	0.07	9,592	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,852,075	19.34	2,845,581	21.25
TOTAL SUPPORT SERVICES	5,406,239	36.66	5,393,733	40.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	975,458	6.62	947,435	7.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,287	0.14	15,426	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	995,745	6.75	962,861	7.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	660,405	4.48	0	0.00
DEBT SERVICE	389,816	2.64	0	0.00
TOTAL EXPENDITURES	14,745,062	100.00	13,390,117	100.00
FUND TRANSFER	128,804			
TOTAL ALL EXPENDITURES AND OTHER USES	14,873,866			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,795,000	25,000	282,000	1,538,000
OTHER LONG-TERM OBLIGATIONS	177,273	0	14,182	163,091
VESTED COMPENSATED ABSENCES	S 392,139	92,828	33,597	451,370
FIXED ASSETS	8,110,997	307,770	1,940,535	6,478,232

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.44	121,707	0.00	0.00	0	0	121,707
RENEWABLE TAXES	13.21	362,124	4.01	5.56	4	118,816	480,940
DEBT SERVICES TAXES	0.00	0	7.00	28.00	3	324,403	324,403
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	25,455	25,455
TOTAL AD VALOREM TAXES	17.65	483,831	11.01	33.56	7	468,674	952,505
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,508,8	10	0	1,508,810
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,508,810 0			1,508,810

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	23,680	-2,745	-28,358	770,688	-176,151	0	587,114
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,310	0	0	0	0	0	-2,310
BALANCES AT BEGINNING OF YEAR	2,107,489	2,745	28,358	435,520	422,706	0	2,996,818
BALANCES AT END OF YEAR	2,128,859	0	0	1,206,208	246,555	0	3,581,622

			F	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	8	12	6	0	26
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	10	30	4	0	0	44
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	1	1	3	0	0	5
9. SPECIFIC LEARNING DISABILITIES	0	0	25	59	10	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	0	3
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	7	11	0	0	0	18
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	r reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported. Gee page	in vii tor tarator exp	nanation.	
TOTAL FOR CATEGORIES 1-16	0	18	79	84	17	0	198
GIFTED	0	0	10	29	0	0	39
TALENTED	0	0	0	0	0	0	0

AVERAGE N	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY			731	731 TOTAL FEDERAL (USDA) REIMBURSEMENT								\$54	5,123		
AVERAGE N	UMBER OF LUNCH	ES SERVED	DAILY	,	1,361	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT (OF FOOD	SERVICE			\$35	7,312
ITEM 15	- EXPENDIT	JRE PER	ST	UDENT	AND A	VERA	GE 1	ГЕАСН	ER S	ALARY	<u> </u>					
											20	002-200	3		2003-	2004
CURRENT	EXPENDITURE	PER STUDE	ENT									\$7,212			\$7	,439
AVERAGE	SALARY OF ALL	. CLASSRO	ом т	EACHERS	S (exclud	ling ROT	C and	Rehires))			\$28,415			\$28	3,051
ITEM 16	- EDUCATIO	N LEVE	LS	OF PUBI	IC SC	HOOL	STA	\FF							TOT 4	
		LES BACHELO	S TH			LOR'S		TER'S GREE		ΓER'S EE + 30		ALIST IN	PH.D ED		TOTA AI CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL	_S ERTIFICATE		0	0.0	0	0.0	4	43.0	5	52.1	0	4.9	0	0.0	9	100.0
	T CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PR			0	0.0	0	0.0	4	43.0	5	52.1	0	4.9	0	0.0	9	100.0
ASSISTAN	T PRINCIPALS															
WITH C	ERTIFICATE		0	0.0	0	3.5	0	9.3	1	87.2	0	0.0	0	0.0		100.0
	JT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRINC	_	0	0.0	0	3.5	0	9.3	1	87.2	0	0.0	0	0.0	1	100.0
	CLASSROOM T	EACHERS	0	0.0	97	72.9	22	16.4	13	9.6	2	1.1	0	0.0	133	100.0
	CERTIFICATE OUT CERTIFICATI	=	0	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
	CLASSROOM TI		0	0.0	101	73.7	22	15.9	13	9.3	2	1.1	0	0.0		100.0
ITEM 1 -	PK-12 NONF	PUBLIC S	TUI					CHOO Y ETHN		/ AND	GENE	DER				
	AME	RICAN INI	DIAN	I ASI	AN	BL	ACK	Н	ISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE		0			0		0		()		0			0	
MALE		0			0		0		()		0			0	
TOTAL		0			0		0		()		0			0	
ITEM 2 -	NONPUBLIC	STUDE	NT F	REGISTI	RATIO	N BY (GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	F	K-8 T	OTAL
0	0	0		0	0	0		0		0	0		0	·	0	
9	10 11 0 0	12 0		9-12 TO 7	Γ AL	SP. I	E D. A	GES 3-5	5 S	P. ED. /	AGES	6-21		GR	AND TO	OTAL
	NONPUBLIC AND AVERA											MBERS were collec	-		-	schools.
ITEM 4 -	NUMBER OI		JBLI											_		
	AMERICAI			ASIA		BL	.ACK		HISP			WHITE		10	OTAL	
FEMALE		0)		0			0		0			0	
MALE		0		()		0			0		0			0	
TOTAL		0		()		0			0		0			0	
ITEM 5 -	NUMBER AN	ND TYPE	OF	NONPU	BLIC :	SCHO	OLS									
ELEMEN	TARY	MIDDLE	E/ JR	R.HIGH		SEC	ONDA	ARY		С	OMBIN	NOITAN			TO	TAL
0			0				0				0				(0
ITEM 6 -	NUMBER O	NONPU	JBLI	C SCH	OL F	ACULT	Υ									
			200	00-2001		20	01-20	02	20	02-200	3	200	3-2004	ı		
NUMBER (OF SCHOOLS RE	PORTING		0			0			0			0			
NUMBER (OF FACULTY			0			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

Claiborne 2003-2004

Excludes 2 Arkansas schools where Louisiana students attend.

			_		_								
	AMERICAN	INDIAN	l	ASIAN	ı	BLA	CK	HISPA	ANIC	WHITE	PK-1	12, NG T	OTAL
FEMALE		1		2	!	9	34		7	427			1,371
MALE		1		1		9	46		1	513	i		1,462
TOTAL		2		3	1	1,8	80		8	940)		2,833
TEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECON	NDARY	MEME	BERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL
140	210	188	189	2	212	207	23	39 2	246	234	239	2,104	4
9	10	11	12	9-	12 TOTAL			NGRADED	_	RAND TO	TAL		
220	209	167	133		729		are assigi	3-2004, all stud ned a specific o	grade	2,833			
	PUBLIC SO									F SESSI	ON, A	/ERAGE	•
					PK-8			9-12	NON	IGRADED	ı	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		2,100.0			680.0		s of 2003-2004,		2,	780.0
VERAGE	DAILY MEMBE	RSHIP			2,091.0			701.8	all students are			2,	792.8
VERAGE	DAILY ATTEN	DANCE			2,004.7			652.5		cific grade		2,	657.1
TEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	ΓES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISI	PANIC	WH	IITE	тс	TAL
EMALE			1		0		52 1		1	19			73
										30			
			0		0		30		0				60
MALE TOTAL			0 1		0 0		30 82		0 1		30 19		60 133
TOTAL	NUMBER A		PE OF	PUBLIC	0						19	es not repo	133
TOTAL		MIDI	PE OF		0	LS	82	IBINATION			19 Site	es not repo ctober stud enrollmen	133
TEM 5 -		MIDI JR. I	1 PE OF		SCHOO	LS	82	IBINATION 5			19 Site	ctober stud	133
TEM 5 -	TARY	MIDI JR. I	1 /PE OF DLE/ HIGH	SE	SCHOO	oLS RY	COM		1	TOTAL 9	19 Site	ctober stud enrollmen 0	rting lent
TEM 5 -	TARY PUBLIC FU	MIDI JR. I	1 (PE OF DLE/ HIGH 1 ME STA	SE FF SCHO	SCHOO SCONDAR 1	OLS RY CLASSI	COM LI	5 IBRARIANS/ INSTRUCT	1 COUNSELC	TOTAL 9 ORS/	Sitt	enrollmen 0	rting lent t
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	1 PE OF OLE/ HIGH ME STA	SE FF SCHO ADMINIST	SCHOO SCONDAR 1	CLASSI TEACI	COM LI ROOM HERS	5 IBRARIANS/ INSTRUCT SPECI	COUNSELCTIONAL SPT/ALISTS	TOTAL 9 DRS/ SUPPOR	Sitt O	otober stud enrollmen 0 FUI S	rting lent tt
TEM 5 -	TARY PUBLIC FU	MIDI JR. I	1 /PE OF DLE/ HIGH ME STA	SE FF SCHO	SCHOO SCHOO 1 1 DOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	5 IBRARIANS/ INSTRUCT SPECI NO.	COUNSELCIONAL SPT/ALISTS	TOTAL 9 ORS/	Situ O	otober stud enrollmen 0 FUI S NO.	rting lent tt
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	1 PE OF OLE/ HIGH ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 1	CLASSI TEACI	COM LI ROOM HERS	5 IBRARIANS/ INSTRUCT SPECI	COUNSELCTIONAL SPT/ALISTS	TOTAL 9 DRS/ / SUPPOR NO.	Sitt O	otober stud enrollmen 0 FUI S	rting lent t
TEM 5 -	PUBLIC FU AGE AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	1 /PE OF DLE/ HIGH ME STA HIGT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELCIONAL SPTA	TOTAL 9 ORS/ SUPPOR NO. 0	Situ O	FUI S NO.	rting ent t
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN	JLL-TII DISTROMINISTI NO. 0	1 /PE OF DLE/ HIGH ME STA LICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0 100.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0	COUNSELCIONAL SPT/ALISTS % 0.0 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 0	Sitt O	FUL S NO.	rting ent t
OTAL FEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINISTI NO. 0 0 3	1 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.1	FF SCHO ADMINIST NO. 0 0 3	SCHOO SCONDAR 1 DOL RATORS % 0.0 0.0 2.1	CLASSI TEACI NO. 0 1 49	COM LI ROOM HERS % 0.0 100.0 34.3	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36	COUNSELCTIONAL SPT/ALISTS 0.0 0.0 25.2	TOTAL 9 ORS/ SUPPOR NO. 0 0 52	Sitt O	FUI S NO. 0 1 143	rting leent tt
OTAL FEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 3 0	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 2.1 0.0	FF SCHO ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.1 0.0	CLASSI TEACI NO. 0 1 49 0	COM LI ROOM HERS % 0.0 100.0 34.3 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36 0	COUNSELCTIONAL SPT/ALISTS 0.0 0.0 25.2 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 0 52 0	Situ O O O O O O O O O O O O O O O O O O O	FUI S NO. 0 143 0	rting lent tt
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINISTI NO. 0 0 3 0 6	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 2.1 0.0 2.8	FF SCHC ADMINIST NO. 0 0 3 0 3	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.4	CLASSI TEACI NO. 0 1 49 0 131	COM LI ROOM HERS % 0.0 100.0 34.3 0.0 61.8	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36 0 40	COUNSELC IONAL SPT/ ALISTS % 0.0 0.0 25.2 0.0 18.6	TOTAL 9 DRS/ SUPPOR NO. 0 0 52 0 32	Situ O O RT STAFF % 0.0 0.0 36.4 0.0 15.3	FUI S NO. 0 1 143 0 212	133 rting leent tt LL-TIN 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0 3 0 6 9	1 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.1 0.0 2.8 2.5	FF SCHO ADMINIST NO. 0 0 3 0 3 6	0 SCHOO 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.4 1.7	CLASSI TEACI NO. 0 1 49 0 131 181	COM LI ROOM HERS % 0.0 100.0 34.3 0.0 61.8 50.8	5 IBRARIANS/ INSTRUCT	1 COUNSELC IONAL SPT/ ALISTS % 0.0 0.0 25.2 0.0 18.6 21.2	TOTAL 9 ORS/ SUPPOR NO. 0 0 52 0 32 84	Sitt OO O	FUI S NO. 0 1 143 0 212 356	133 rting leent tt LL-TIM 100 100 100 100 100
OTAL TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MINIST NO. 0 0 3 0 6 9	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 2.1 0.0 2.8 2.5 0.0	FF SCHO ADMINIST NO. 0 0 3 0 3 6	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.4 1.7 0.0	CLASSI TEACI NO. 0 131 181	COM LI ROOM HERS % 0.0 100.0 34.3 0.0 61.8 50.8 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36 0 40 76	1 COUNSELC IONAL SPT/ ALISTS % 0.0 0.0 25.2 0.0 18.6 21.2 0.0	TOTAL 9 PRS/ SUPPOR NO. 0 0 52 0 32 84 0	Situ O RT STAFF % 0.0 0.0 36.4 0.0 15.3 23.7 0.0	FUI S NO. 0 1 143 0 212 356 0	133 rting lent t LL-TIM 100 100 100 100 100 100 100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIC JR. I	1 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 2.1 0.0 2.8 2.5 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 3 6 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.4 1.7 0.0 0.0	CLASSI TEACI NO. 0 131 181 0	COMM LI ROOM HERS % 0.0 100.0 34.3 0.0 61.8 50.8 0.0 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36 0 40 76 0 0	1 COUNSELC IONAL SPT/ ALISTS % 0.0 0.0 25.2 0.0 18.6 21.2 0.0 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 52 0 32 84 0 0	Situ On RT STAFF % 0.0 0.0 36.4 0.0 15.3 23.7 0.0	FUI S NO. 0 1 143 0 212 356 0 0	133 rrting lent tt LL-TIII 100 100 100 ((()) 100 (()) 100
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 3 0 6 9 0 0	1 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.1 0.0 2.8 2.5 0.0 0.0 2.3	FF SCHC ADMINIST NO. 0 0 3 0 3 6 0 0 0 3 3	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.4 1.7 0.0 0.0 7.0	CLASSI TEACI NO. 0 131 181 0 0	COMM LI ROOM HERS % 0.0 100.0 34.3 0.0 61.8 50.8 0.0 0.0 18.6	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36 0 40 76 0 0 3	1 COUNSELC IONAL SPT/ ALISTS % 0.0 0.0 25.2 0.0 18.6 21.2 0.0 0.0 8.1	TOTAL 9 ORS/ SUPPOR NO. 0 52 0 32 84 0 0 28	Situ On RT STAFF % 0.0 0.0 36.4 0.0 15.3 23.7 0.0 0.0 64.0	Technical Control of the Control of	133 rrting lent tt LL-TINI C 100 C 100 C 100 C C 100 C C C C C C C C
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0 6 9 0 0 0	1 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.1 0.0 2.8 2.5 0.0 0.0 2.3 0.0	FF SCHG ADMINIST NO. 0 0 3 0 3 6 0 0 0 3 0 0 0 0 0 0 0 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.1 0.0 1.4 1.7 0.0 0.0 7.0 0.0	CLASSI TEACI NO. 0 131 181 0 0 8	COM LI ROOM HERS % 0.0 100.0 34.3 0.0 61.8 50.8 0.0 0.0 18.6 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 0 36 0 40 76 0 0 3 3 0	1 COUNSELC IONAL SPT/ ALISTS % 0.0 0.0 25.2 0.0 18.6 21.2 0.0 0.0 8.1 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 52 0 32 84 0 0 28 0	Situ Oo	FUI S NO. 0 1 143 0 212 356 0 0 43 0	rting lent it

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	34	21	59	23	20	17	51	225	
PRINCIPALS	0	0	1	0	0	4	4	9	
ASSISTANT PRINCIPALS	0	0	0	1	1	1	2	5	
TOTAL	34	21	60	24	21	22	57	239	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,216,272	27.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,107,679	57.06
	RESTRICTED GRANTS-IN-AID	629,839	2.74
	REVENUE IN LIEU OF TAXES	115,651	0.50
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,853,169	60.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,763,757	12.03
	REVENUE IN LIEU OF TAXES	62,076	0.27
	REVENUE FOR/ON BEHALF OF LEA	75,505	0.33
	TOTAL FEDERAL SOURCES	2,901,338	12.63
TOTAL REVENUE		22,970,779	100.00
OTHER SOURCES OF FU	INDS	522,047	
TOTAL REVENUES AND	OTHER SOURCES	23,492,826	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,605,784	29.37	8,576,019	39.47
SPECIAL EDUCATION PROGRAMS	2,566,956	8.76	2,563,110	11.80
VOCATIONAL EDUCATION PROGRAMS	583,876	1.99	578,609	2.66
OTHER INSTRUCTIONAL PROGRAMS	510,382	1.74	454,234	2.09
SPECIAL PROGRAMS	976,282	3.33	976,282	4.49
ADULT/CONTINUING EDUCATION PROGRAMS	128,175	0.44	128,175	0.59
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,371,455	45.64	13,276,429	61.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	653,022	2.23	653,022	3.01
INSTRUCTIONAL STAFF SERVICES	1,475,471	5.04	1,439,162	6.62
SCHOOL ADMINISTRATION	1,254,375	4.28	1,252,985	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,382,868	11.55	3,345,169	15.39
GENERAL ADMINISTRATION	611,461	2.09	611,461	2.81
BUSINESS SERVICES	238,750	0.81	212,851	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,895,987	6.47	1,758,201	8.09
STUDENT TRANSPORTATION SERVICES	1,043,231	3.56	948,787	4.37
CENTRAL SERVICES	12,671	0.04	12,671	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,802,100	12.98	3,543,971	16.31
TOTAL SUPPORT SERVICES	7,184,968	24.52	6,889,140	31.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,560,112	5.33	1,551,825	7.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,958	0.04	12,958	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,573,070	5.37	1,564,783	7.20
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,774,929	19.71	0	0.00
DEBT SERVICE	1,392,902	4.75	0	0.00
TOTAL EXPENDITURES	29,297,324	100.00	21,730,352	100.00
FUND TRANSFER	495,499			
TOTAL ALL EXPENDITURES AND OTHER USES	29,792,823			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,950,000	0	575,000	15,375,000
OTHER LONG-TERM OBLIGATIONS	340,909	0	27,273	313,636
VESTED COMPENSATED ABSENCES	S 555,952	40,119	143,377	452,694
FIXED ASSETS	20,110,482	12,533,147	16,816,899	15,826,730

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.29	427,335	0.00	0.00	0	0	427,335
RENEWABLE TAXES	12.22	830,213	4.06	11.87	5	354,166	1,184,379
DEBT SERVICES TAXES	0.00	0	0.00	35.42	2	1,390,195	1,390,195
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	65,983	0.00	0.00	0	0	65,983
TOTAL AD VALOREM TAXES	18.51	1,323,531	4.06	47.29	7	1,744,361	3,067,892
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,459,9	39	0	2,459,939
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,459,9	39	0	2,459,939

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-381,158	-98	-135,256	-529,304	13,851	-5,268,032	-6,299,997
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,382,177	0	0	1,954,128	662,578	9,233,491	17,232,374
BALANCES AT END OF YEAR	5,001,019	-98	-135,256	1,424,824	676,429	3,965,459	10,932,377

CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	32	63	5	0	100
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	25	65	24	0	0	114
5. VISUAL IMPAIRMENTS	0	1	1	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	3	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	8	12	2	0	23
9. SPECIFIC LEARNING DISABILITIES	0	0	40	85	8	0	133
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	5	1	0	0	6
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	57	39	0	0	0	96
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	84	194	194	16	0	488
GIFTED	0	0	2	14	0	0	16
TALENTED	0	0	36	101	6	0	143

ITEM 14	- SCHOOL	FOOD SE	RVICE	Ē												
AVERAGE N	UMBER OF BREA	AKFASTS SERV	ED DAIL	_Y	1,227	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$89	5,641
AVERAGE N	UMBER OF LUNC	CHES SERVED	DAILY		2,099	TOTA	AL STA	TE AND L	OCAL SI	JPPORT (OF FOOD	SERVICE			\$40	4,452
ITEM 15	- EXPENDI	TURE PER	STU	DENT	AND A	AVERA	GE 1	ГЕАСН	IER S	ALAR	<u> </u>					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITURE	E PER STUDE	ENT									\$7,504			\$7	.670
	SALARY OF A			ΔCHERS	S (exclud	ding ROT	C and	Rehires	١			\$33.868				.398
	- EDUCAT				`				,			Ψ00,000			φου	,590
II EWI 10	- EDUCATI	_	S THAI			ELOR'S	_		MV6.	TER'S	SDECI	ALIST IN	ᇚᇚ	OP	TOTA AL	
		BACHELO	R'S DI	EGREE	DEG	REE	DEC	GREE	DEGR	EE + 30	EDUC	ATION	ED	.D.	CATEG	ORIES
PRINCIPAL	_S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
WITHOU	IT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
ASSISTAN	T PRINCIPALS		0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	JT CERTIFICAT		0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	SISTANT PRIN		J	3.0	J	0.0	J	5.5	3	. 55.0	•	5.5	3	0.0	J	. 55.0
_	CLASSROOM	TEACHERS	0	0.0	153	70.5	36	16.6	27	12.4	0	0.0	1	0.5	217	100.0
	UT CERTIFICATE	TF	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
	CLASSROOM		0	0.0	161	71.6	36	16.0	27	12.0	0	0.0	1	0.4	225	100.0
	PK-12 NON															
		ERICAN INI		ASI			ACK		ISPAN		WHI			TOI	ГАІ	
FEMALE	7	0			0		2	•••	_	0		148			150	
MALE		0			0		2		(0	1	149			151	
TOTAL		0			0		4		(0	2	297			301	
ITEM 2 -	NONPUBL	C STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 T	TAL
26	25	20	13		18	21		14		18	21		22		198	3
9	10 1	l1 12	9-	-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
21	25 2	29 28		103			0)			0				301	
	NONPUBLI AND AVER							-				MBERS were collec	•			chools.
ITEM 4 -	NUMBER (BLIC	_												
	AMERIC	AN INDIAN		ASIA		BL	ACK		HISP	_		WHITE		TC	DTAL	
FEMALE		0		()		0			0		11			11	
MALE		0		()		1			0		15			16	
TOTAL		0		(1			0		26			27	
ITEM 5 -	NUMBER A	AND TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMEN.	TARY	MIDDLE	JR.F	HIGH		SEC	ONDA	ARY		С		NOITAN			TO	
0			0				0				2				2	2
ITEM 6 -	NUMBER (OF NONPU	BLIC	SCHO	OL F	ACULT	Υ									
			2000	-2001		20	01-20	02	20	002-200	3	200	3-2004	4		
NUMBER (OF SCHOOLS F	REPORTING	2	2			2			2			2			
NUMBER (OF FACULTY		3	9			37			39			40			
-																

Concordia 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		0		1		,	943		2	910)		1,856
MALE		1		2		!	996		2	941			1,942
TOTAL		1		3	i	1,	939		4	1,851	l		3,798
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	//SECOI	NDARY	MEME	BERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	; (6	7	8	PK-8 TO	TAL
155	340	289	273	3	336	346	27	2 2	31	332	337	2,961	ı
9	10	11	12	9-	12 TOTAI	_		NGRADED		GRAND TO	OTAL		
253	217	186	18′		837			3-2004, all stude ned a specific gr		3,798	1		
	PUBLIC SO MEMBERSHI									OF SESSI	ION, A	VERAGE	Ē
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		2,941.0			806.0	As o	of 2003-2004,		3,	747.0
AVERAGE	DAILY MEMBE	RSHIP			2,954.9			823.3		students are issigned a		3,	778.2
AVERAGE	DAILY ATTEND	DANCE			2,805.0			769.2		ecific grade		3,	574.2
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	ВІ	_ACK	HISP	ANIC	WH	HITE	TC	OTAL
FEMALE			0		0		38		0	4	41		79
MALE			0		0		40		0	49		89	
TOTAL			0		0		78		0	9	90		168
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМ	BINATION		TOTAL		tes not repor October stud enrollmen	ent
į	5	2	2		3			1		11		0	
ITEM 6 -	PUBLIC FU	ILL-TII	ME STA	FF			LI	BRARIANS/0	COUNSEL	ORS/			
	٨٢	DISTR		SCHO			ROOM	INSTRUCTI SPECIA			RT STAFF	_	LL-TIME
	AL	NO.	% %	NO.	%	NO.	%	NO.	% %	NO.	% «	NO.	% %
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.6	7	3.2	98	44.1	53	24.0	62	28.1	221	100.0
		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	HISPANIC	U					E6 6	40	16.5	56	22.9	245	100.0
		2	0.8	8	3.2	139	56.6	40					100.0
	HISPANIC		0.8 0.7	8 15	3.2 3.2	139 239	51.0	93	19.9	118	25.2	469	
MALE	HISPANIC WHITE	2								118 0	25.2 0.0	469 0	
MALE	HISPANIC WHITE TOTAL	2 3	0.7	15	3.2	239	51.0	93	19.9				0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN	2 3 0	0.7 0.0	15 0	3.2 0.0	239 0	51.0 0.0	93 0	19.9 0.0	0	0.0	0	0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	2 3 0 0	0.7 0.0 0.0	15 0 0	3.2 0.0 0.0	239 0 0	51.0 0.0 0.0	93 0 0	0.0 0.0	0 0	0.0	0	0.0 0.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	2 3 0 0	0.7 0.0 0.0 1.6	15 0 0 2	3.2 0.0 0.0 3.0	239 0 0 14	51.0 0.0 0.0 22.5	93 0 0 4	0.0 0.0 0.0 6.6	0 0 42	0.0 0.0 66.3	0 0 63	0.0 0.0 100.0 0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	2 3 0 0 1 0	0.7 0.0 0.0 1.6 0.0	15 0 0 2 0	3.2 0.0 0.0 3.0 0.0	239 0 0 14 0	51.0 0.0 0.0 22.5 0.0	93 0 0 4 0	0.0 0.0 0.0 6.6 0.0	0 0 42 0	0.0 0.0 66.3 0.0	0 0 63 0	0.0 0.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	25	13	56	26	28	31	92	270	
PRINCIPALS	0	0	0	2	3	1	4	10	
ASSISTANT PRINCIPALS	0	0	1	1	0	0	3	5	
TOTAL	25	13	57	29	31	32	99	285	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,370,512	26.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,950,779	50.71
	RESTRICTED GRANTS-IN-AID	926,558	2.95
	REVENUE IN LIEU OF TAXES	135,438	0.43
	REVENUE FOR/ON BEHALF OF LEA	15,503	0.05
	TOTAL STATE SOURCES	17,028,278	54.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,955,614	18.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	98,647	0.31
	TOTAL FEDERAL SOURCES	6,054,261	19.25
TOTAL REVENUE		31,453,051	100.00
OTHER SOURCES OF FU	UNDS	4,274,676	
TOTAL REVENUES AND	OTHER SOURCES	35,727,727	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10,926,091	36.93	10,802,638	38.73
SPECIAL EDUCATION PROGRAMS	2,646,370	8.94	2,563,478	9.19
VOCATIONAL EDUCATION PROGRAMS	708,883	2.40	700,171	2.51
OTHER INSTRUCTIONAL PROGRAMS	1,695,189	5.73	1,377,266	4.94
SPECIAL PROGRAMS	912,561	3.08	900,470	3.23
ADULT/CONTINUING EDUCATION PROGRAMS	202,047	0.68	200,354	0.72
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,091,141	57.77	16,544,377	59.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,253,073	4.24	1,248,760	4.48
INSTRUCTIONAL STAFF SERVICES	1,749,897	5.91	1,734,077	6.22
SCHOOL ADMINISTRATION	1,555,372	5.26	1,554,220	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,558,342	15.41	4,537,057	16.27
GENERAL ADMINISTRATION	887,691	3.00	874,824	3.14
BUSINESS SERVICES	267,943	0.91	266,281	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,302,507	7.78	2,274,107	8.15
STUDENT TRANSPORTATION SERVICES	1,111,138	3.76	1,111,138	3.98
CENTRAL SERVICES	420,100	1.42	389,679	1.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,989,379	16.86	4,916,029	17.63
TOTAL SUPPORT SERVICES	9,547,721	32.27	9,453,086	33.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,988,981	6.72	1,848,980	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	42,451	0.14	42,451	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,031,432	6.87	1,891,431	6.78
FACILITY AQUISITION AND CONSTRUCTION SERVICES	869,786	2.94	0	0.00
DEBT SERVICE	47,273	0.16	0	0.00
TOTAL EXPENDITURES	29,587,353	100.00	27,888,894	100.00
FUND TRANSFER	4,972,119			
TOTAL ALL EXPENDITURES AND OTHER USES	34,559,472			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5 1,032,212	58,090	25,999	1,064,303
FIXED ASSETS	11,511,623	1,117,808	737,463	11,891,968

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.08	283,052	0.00	0.00	0	0	283,052
RENEWABLE TAXES	37.43	3,441,201	0.00	0.00	0	0	3,441,201
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	96,860	0.00	0.00	0	0	96,860
TOTAL AD VALOREM TAXES	40.51	3,821,113	0.00	0.00	0	0	3,821,113
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,451,7	36	0	3,451,736
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,451,7	36	0	3,451,736

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	334,193	0	0	835,570	606	-2,114	1,168,255
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-36,310	0	0	0	0	0	-36,310
BALANCES AT BEGINNING OF YEAR	7,158,039	0	0	2,982,655	27,559	2,114	10,170,367
BALANCES AT END OF YEAR	7,455,922	0	0	3,818,225	28,165	0	11,302,312

			į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	12	31	9	0	53
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	33	72	11	0	0	116
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	6	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	1	8	11	4	0	24
9. SPECIFIC LEARNING DISABILITIES	0	0	65	94	14	0	173
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	22	23	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	r reported. See page	a II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported. Oce page	on virior tartifer exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	57	189	157	28	0	431
GIFTED	0	0	16	11	0	0	27
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DA	ILY	1,500	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$1,46	0,311
AVERAGE NUMBER OF LUNCHES SEI	RVED DAILY		2,751	TOTA	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$65	0,634
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	VERA	GE 1	ГЕАСН	IER S	ALAR'	Y					
									2	002-200	3		2003-	2004
CURRENT EXPENDITURE PER S	TUDENT									\$6,941			\$7	,343
AVERAGE SALARY OF ALL CLAS	SROOM TE	ACHERS	S (exclud	ling RO1	C and	Rehires)			\$33,736			\$33	.955
ITEM 16 - EDUCATION LI	FVFI S O	F PUBI	ic sc	HOOL	STA	\FF	,							
	LESS THA	_		LOR'S	_	TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTA AL	
BAC	HELOR'S D	EGREE	DEG	REE	DEC	GREE	DEGRI	EE + 30	EDUC	ATION	ED.	D.	CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	5	51.0	3	30.6	0	0.0	2	18.4	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	51.0	3	30.6	0	0.0	2	18.4	10	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	78.9	0	0.0	0	1.4	1	19.7	5	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	78.9	0	0.0	0	1.4	1	19.7	5	100.0
FULL-TIME CLASSROOM TEACH	ERS													
WITH CERTIFICATE	0	0.0	157	60.6	60	23.3	41	15.7	1	0.4	0	0.0	258	100.0
WITHOUT CERTIFICATE	1 FDS 1	8.3 0.4	8 165	66.7 60.9	3 63	25.0 23.4	0 41	0.0 15.0	0 1	0.0	0	0.0	12 270	100.0
TOTAL FT CLASSROOM TEACH														
AMERICA	N INDIAN	AS	IAN	BL	ACK	н	ISPAN	IIC	WHI	TE		тот	AL	
FEMALE	0		1		7		_	1		83			92	
MALE	0		1		3		()	•	111			115	
TOTAL	0		2		10		1	1	•	194			207	
ITEM 2 - NONPUBLIC STU	JDENT R	EGISTI	RATIO	N BY (GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
0 21 10	18		8	17		13		9	25		15		136	
9 10 11	12 9	-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
20 19 19	13	71			0)			0				207	
ITEM 3 - NONPUBLIC MEI AND AVERAGE D										IBERSI				chools.
ITEM 4 - NUMBER OF NO														
AMERICAN IND		ASIA		BL	.ACK		HISP	_		WHITE		TC	TAL	
FEMALE	0		0		0			0		8			8	
MALE	0		0		0			0		5			5	
TOTAL	0	(0		0			0		13			13	
ITEM 5 - NUMBER AND T	YPE OF N	NONPU	BLIC	SCHO	OLS									
	DDLE/ JR.	HIGH		SEC	ONDA	ARY		C		NATION			TOT	
1	0				0				1				2	2
ITEM 6 - NUMBER OF NO	NPUBLIC	SCHO	OOL F	ACUL1	Υ									
	2000	0-2001		20	01-20	02	20	002-200)3	2003	3-2004			
NUMBER OF SCHOOLS REPORT	ΓING	2			2			2			2			
NUMBER OF FACULTY		24			24			22			23			

DeSoto 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		3		4	ļ	1,3	388		29	990)		2,414
MALE		6		4	ŀ	1,3	359		33	1,108	3		2,510
TOTAL		9		8	3	2,	747		62	2,098	3	2,5 4,9 PK-8 TOTA 3,632 L TOTA 4,894 4,922 4,641 TOTA 15 12 28 Sites not reporting	4,924
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECOI	NDARY	MEMB	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TO	TAL
282	331	358	304	3	389	395	34	6 38	36	440	401	3,63	2
9	10	11	12	9-	12 TOTAI	L	NOI	NGRADED	(GRAND TO	OTAL		
438	321	255	278		1,292			3-2004, all stude ned a specific gr		4,924	ļ		
										F SESS	ION, A	VERAGE	E
DAILY N	MEMBERSHI	P (AD	M), AND	AVERA		LYAII	ENDA	•					
					PK-8			9-12	NOI	NGRADED)	10	JIAL
	SHIP AT END O		ON		3,665.0			,229.0		2003-2004, tudents are		•	894.0
	DAILY MEMBE	_			3,652.0 3,464.1			,270.6 ,177.3		ssigned a ecific grade		•	
					<u> </u>			,177.3					,041.4
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	AS	SIAN	BL	_ACK	HISP	ANIC	WI	HITE	TC	TAL
			0		0		86		2		68		156
FEMALE													
MALE TOTAL	NUMBER A	ND T	0 0	PURUIC	0 0		65 151		2 4		58 26		125 281
MALE TOTAL	NUMBER A	MIDI	0 0 (PE OF		0 0	DLS	151				26 Si	October stud	281
MALE TOTAL ITEM 5 -		MIDI JR. I	0 0 (PE OF		o o schoo	DLS	151			1	26 Si		281
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 (PE OF DEE/ HIGH	SE	O O SCHOO	DLS	COM	BINATION 3	4	1 TOTAL	26 Si	October stud enrollmen	281
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 PE OF DLE/ HIGH 2 ME STAI	SE	O O O O O O O O O O O O O O O O O O O	DLS	COM	BINATION	COUNSELC	TOTAL 13 DRS/	26 Si	October stud enrollmen 0	281 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I	0 0 OPE OF DLE/ HIGH 2 ME STAI	SE FF SCHO ADMINIST	O SCHOOL ADOL RATORS	CLASS TEAC	COM LI SROOM CHERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPT	TOTAL 13 DRS/ // SUPPOR	Si (October stud enrollmen 0 FUI F S	281 rting ent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY 4 PUBLIC FU	MIDI JR. I Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	0 0 PE OF DLE/ HIGH 2 ME STAI RICT RATORS	SE SCHO ADMINIST NO.	O SCHOOL RATORS %	CLASS TEAC	COM LI SROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT	TOTAL 13 DRS/ V SUPPOI	Si (October studen of the control of the	281 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 4 PUBLIC FU AC	MIDI JR. I Z ILL-TII DISTR MINISTI NO.	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	O SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM LI GROOM HERS % 100.0	BINATION 3 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELCONAL SPT LLISTS % 0.0	TOTAL 13 DRS/ SUPPOI NO. 0	26 Si (4 RT STAF % 0.0	FUI F S NO.	z81 rting lent let
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN	MIDI JR. I SILL-TII DISTR MINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO.	COM LI GROOM CHERS % 100.0 0.0	BINATION 3 BRARIANS/C INSTRUCTII SPECIA NO. 0 0	COUNSELCONAL SPT LISTS % 0.0 0.0	TOTAL 13 DRS/ '/ SUPPOI NO. 0 0	26 Si (6) RT STAF % 0.0 0.0	FUL F S NO. 1	zent zent zent zent zent zent zent zent
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO. 1 0 66	COM LI GROOM HERS % 100.0 0.0 30.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54	COUNSELCONAL SPTALISTS 0.0 0.0 24.5	TOTAL 13 DRS/ // SUPPOI NO. 0 0 97	26 Si O RT STAF % 0.0 0.0 44.1	FUI F S NO. 1 0 220	281 rting lent it LL-TIMI TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 1	0 0 SCHOO 4 DOL RATORS % 0.0 0.0 0.5 0.0	CLASS TEAC NO. 1 0 66 2	COM LI ROOM HERS % 100.0 0.0 30.0 66.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54 1	COUNSELCONAL SPT NLISTS % 0.0 0.0 24.5 33.3	TOTAL 13 DRS/ // SUPPOI NO. 0 97 0	26 SI RT STAF % 0.0 0.0 44.1 0.0	FUI F S NO. 1 0 220	281 rting lent it LL-TIM! TAFF % 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO. 1 0 66	COM LI GROOM HERS % 100.0 0.0 30.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54	COUNSELCONAL SPT ALISTS 0.0 0.0 24.5	TOTAL 13 DRS/ // SUPPOI NO. 0 0 97	26 Si O RT STAF % 0.0 0.0 44.1	FUI F S NO. 1 0 220	281 rting lent tt LL-TIM! TAFF % 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O OPE OF OLE/ HIGH WE STAI CICT RATORS % 0.0 0.0 0.9 0.0 2.4	FF SCHC ADMINIST NO. 0 0 1 0 14	0 0 SCHOO 4 DOL RATORS % 0.0 0.0 0.5 0.0 3.8	CLASS TEAC NO. 1 0 66 2 217	COM LI ROOM HERS % 100.0 0.0 30.0 66.7 58.2	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54 1 70	COUNSELC ONAL SPT (LISTS % 0.0 0.0 24.5 33.3 18.8	13 DRS/ // SUPPOI NO. 0 0 97 0 63	26 Si O RT STAF % 0.0 0.0 44.1 0.0 16.9	FUL F S NO. 1 0 220 3 373	281 rting lent it LL-TIMI TAFF % 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JELL-TII DISTR MINISTI NO. 0 2 0 9 11	0 0 7PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 2.4 1.8	FF SCHOADMINIST NO. 0 0 1 1 0 14 15	0 0 SCHOO 4 DOL RATORS % 0.0 0.5 0.0 3.8 2.5	CLASS TEAC NO. 1 0 66 2 217 286	LI SROOM CHERS % 100.0 0.0 30.0 66.7 58.2 47.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54 1 70 125	COUNSELCONAL SPT ALISTS % 0.0 0.0 24.5 33.3 18.8 20.9	TOTAL 13 DRS/ // SUPPOI NO. 0 97 0 63 160	26 Si (6) RT STAF % 0.0 0.0 44.1 0.0 16.9 26.8	FUL F S NO. 1 0 220 3 373 597	281 rting lent tt LL-TIMI TAFF % 100.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 2 0 9 11	0 0 7PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 2.4 1.8 0.0	SE SCHO ADMINIST NO. 0 1 0 14 15 0	0 0 SCHOO 4 DOL RATORS % 0.0 0.0 0.5 0.0 3.8 2.5 0.0	CLASS TEAC NO. 1 0 66 2 217 286 0	COM LI SROOM HERS % 100.0 0.0 30.0 66.7 58.2 47.9 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54 1 70 125 0	COUNSELC DNAL SPT LLISTS % 0.0 0.0 24.5 33.3 18.8 20.9 0.0	13 DRS/ // SUPPOI NO. 0 0 97 0 63 160 0	26 Si RT STAF % 0.0 0.0 44.1 0.0 16.9 26.8 0.0	FUI F S NO. 1 0 220 3 373 597 0	281 rting lent tt CTAFF % 100.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 0 7PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 2.4 1.8 0.0 0.0	FF SCHC ADMINIST NO. 0 1 1 0 14 15 0 0	0 0 0 SCHOO 4 DOL RATORS % 0.0 0.0 0.5 0.0 3.8 2.5 0.0	CLASS TEAC NO. 1 0 66 2 217 286 0 0	COM LI SROOM SHERS % 100.0 0.0 30.0 66.7 58.2 47.9 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54 1 70 125 0 0	COUNSELC ONAL SPT (LISTS % 0.0 0.0 24.5 33.3 18.8 20.9 0.0 0.0	13 DRS/ // SUPPOI NO. 0 97 0 63 160 0 0	26 Si O RT STAF % 0.0 0.0 44.1 0.0 16.9 26.8 0.0 0.0	FUI F S NO. 1 0 220 3 373 597 0 0	281 rting lent t LL-TIMI TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITER STATE OF THE PROPERTY	0 0 (PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 2.4 1.8 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 14 15 0 4	0 0 0 SCHOO 4 PRATORS % 0.0 0.0 0.5 0.0 3.8 2.5 0.0 0.0 4.3	CLASS TEAC NO. 1 0 66 2 217 286 0 0	COM LI GROOM SHERS % 100.0 0.0 30.0 66.7 58.2 47.9 0.0 0.0 15.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 54 1 70 125 0 0 0 2	COUNSELCONAL SPT SLISTS % 0.0 0.0 24.5 33.3 18.8 20.9 0.0 0.0 2.2	13 DRS/ // SUPPOI NO. 0 97 0 63 160 0 0 72	26 Si O RT STAF % 0.0 0.0 44.1 0.0 16.9 26.8 0.0 0.0 77.8	FULF S NO. 1 0 220 3 373 597 0 0 93	281 rting lent tt LL-TIMI TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	0 0 (PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.9 0.0 2.4 1.8 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1 0 14 15 0 0 4 0 0	0 0 0 SCHOO 4 PRATORS % 0.0 0.0 0.5 0.0 3.8 2.5 0.0 0.0 4.3 0.0	CLASS TEAC NO. 1 0 66 2 217 286 0 0 14 5	COM LI GROOM CHERS % 100.0 0.0 30.0 66.7 58.2 47.9 0.0 0.0 15.1 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 54 1 70 125 0 0 2 0	COUNSELC COUNSELC COUNSELC COUNSELC % 0.0 0.0 24.5 33.3 18.8 20.9 0.0 0.0 2.2 0.0	13 DRS/ // SUPPOI NO. 0 97 0 63 160 0 72 0	26 Si O RT STAF % 0.0 0.0 44.1 0.0 16.9 26.8 0.0 0.0 77.8 0.0	FULF S NO. 1 0 220 3 373 597 0 0 93 5	281 rting lent t

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	34	110	33	45	36	68	372
PRINCIPALS	0	0	1	2	3	2	4	12
ASSISTANT PRINCIPALS	0	0	0	2	3	3	4	12
TOTAL	46	34	111	37	51	41	76	396

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,805,231	41.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,765,973	41.10
	RESTRICTED GRANTS-IN-AID	954,089	2.09
	REVENUE IN LIEU OF TAXES	291,271	0.64
	REVENUE FOR/ON BEHALF OF LEA	12,325	0.03
	TOTAL STATE SOURCES	20,023,658	43.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,957	0.00
	RESTRICTED GRANTS-IN-AID	6,680,126	14.63
	REVENUE IN LIEU OF TAXES	4,058	0.01
	REVENUE FOR/ON BEHALF OF LEA	139,910	0.31
	TOTAL FEDERAL SOURCES	6,826,051	14.95
TOTAL REVENUE		45,654,940	100.00
OTHER SOURCES OF FI	UNDS	540,355	
TOTAL REVENUES AND	OTHER SOURCES	46,195,295	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,298,862	30.74	14,236,514	34.28
SPECIAL EDUCATION PROGRAMS	4,796,839	10.31	4,790,386	11.54
VOCATIONAL EDUCATION PROGRAMS	1,097,605	2.36	1,051,569	2.53
OTHER INSTRUCTIONAL PROGRAMS	2,087,751	4.49	2,038,961	4.91
SPECIAL PROGRAMS	2,377,476	5.11	2,362,139	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	109,436	0.24	107,436	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,767,969	53.25	24,587,005	59.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,230,744	2.65	1,214,971	2.93
INSTRUCTIONAL STAFF SERVICES	2,993,191	6.44	2,689,540	6.48
SCHOOL ADMINISTRATION	2,306,507	4.96	2,279,148	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,530,442	14.04	6,183,659	14.89
GENERAL ADMINISTRATION	1,038,634	2.23	1,038,634	2.50
BUSINESS SERVICES	588,132	1.26	556,669	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,642,365	7.83	3,615,810	8.71
STUDENT TRANSPORTATION SERVICES	3,232,878	6.95	2,773,251	6.68
CENTRAL SERVICES	156,139	0.34	154,815	0.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,658,148	18.62	8,139,179	19.60
TOTAL SUPPORT SERVICES	15,188,590	32.66	14,322,838	34.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,668,068	5.74	2,616,056	6.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,668,068	5.74	2,616,056	6.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	976,484	2.10	0	0.00
DEBT SERVICE	2,908,010	6.25	0	0.00
TOTAL EXPENDITURES	46,509,121	100.00	41,525,899	100.00
FUND TRANSFER	1,237,369			
TOTAL ALL EXPENDITURES AND OTHER USES	47,746,490			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,925,000	90,000	1,975,000	13,040,000
OTHER LONG-TERM OBLIGATIONS	2,860,000	0	236,000	2,624,000
VESTED COMPENSATED ABSENCES	3 2,138,550	242,965	182,239	2,199,276
FIXED ASSETS	56,897,026	2,216,716	0	59,113,742

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	770,353	0.00	0.00	0	0	770,353
RENEWABLE TAXES	43.00	7,264,231	0.00	0.00	0	0	7,264,231
DEBT SERVICES TAXES	0.00	0	7.00	34.00	5	1,858,339	1,858,339
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	196,073	0.00	0.00	0	0	196,073
TOTAL AD VALOREM TAXES	47.56	8,230,657	7.00	34.00	5	1,858,339	10,088,996
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	7,009,3	75	1,059,500	8,068,875
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	7,009,3	75	1,059,500	8,068,875

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,281,156	0	0	-68,169	-63,459	-138,411	-1,551,195
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	37	0	0	-412	-2,088	3	-2,460
BALANCES AT BEGINNING OF YEAR	7,344,000	0	0	1,154,289	1,305,419	1,475,930	11,279,638
BALANCES AT END OF YEAR	6,062,881	0	0	1,085,708	1,239,872	1,337,522	9,725,983

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	31	52	6	0	89
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	1	0	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	69	140	7	1	0	217
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	32	2	0	38
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	1	7	1	0	9
9. SPECIFIC LEARNING DISABILITIES	0	0	85	237	17	0	339
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	2	2	1	0	5
13.TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	50	43	0	0	0	93
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	r reported. See page	II.vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		mese eateg	ones are no longer	теропец. Осе раде	in viirioi iururei exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	120	311	344	29	0	804
GIFTED	0	0	14	51	1	0	66
TALENTED	0	0	0	0	0	0	0

	ERVED DA	ILY	1,459	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$1,399	9,395
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		3,528	TOTA	AL STA	ΓE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE	Ē		\$1,36	7,846
ITEM 15 - EXPENDITURE P	ER STI	JDENT	AND A	VERA	GE 1	EACH	ER S	ALAR	Y					
									20	02-200	3		2003-	2004
CURRENT EXPENDITURE PER ST	UDENT									\$8,045	5		\$8.	433
AVERAGE SALARY OF ALL CLASS	ROOM TI	=ACHER:	S (exclud	lina ROI	ΓC and	Rehires'	١			\$38,578				556
ITEM 16 - EDUCATION LEV			•				,			Ψου,υτο			ψου	,550
	ESS TH	_		LOR'S	_	TER'S	MAST	TER'S	SPECIA	I IST IN	PH.D	OP	TOTA AL	
	ELOR'S			REE		REE		EE + 30	-	-			CATEG	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100
ASSISTANT PRINCIPALS	0	0.0	4	0.0	_	44.7	0	50.0	0	0.0	0	0.0	40	400
WITH CERTIFICATE	0 0	0.0	1 0	8.3 0.0	5 0	41.7 0.0	6 0	50.0 0.0	0 0	0.0	0	0.0	12 0	100
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	1	8.3	5	41.7	6	50.0	0	0.0	0	0.0	12	100.
FULL-TIME CLASSROOM TEACHE	•													
WITH CERTIFICATE	0	0.0	276	77.1	52	14.5	25	7.0	3	0.8	2	0.6	358	100
WITHOUT CERTIFICATE	0	0.0	14	100.0	0	0.0	0	0.0	0	0.0	0	0.0	14	100
TOTAL FT CLASSROOM TEACHER	RS 0	0.0	290	78.0	52	14.0	25	6.7	3	8.0	2	0.5	372	100
AMERICAN	INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IC	WHI	ΓΕ		TOT	AL	
AMERICAN	INDIAN	AS	IAN	BL	ACK	н	ISPAN	IC	WHI	ΓΕ		TOT	AL	
FEMALE	0		1		0)		17			118	
MALE TOTAL	0		2		1		(88			91	
TOTAL	Ü				1					05			209	
			3		1)		05			209	
ITEM 2 - NONPUBLIC STU	DENT R	EGIST		N BY (DE				05			209	
TEM 2 - NONPUBLIC STUD	DENT R			N BY (DE 5				05	8		209 K-8 TC	TAL
			RATIO		GRAI)	2	05	8 14			
PK K 1	2 15		RATIO 3 14	4 19	GRAI	5	(6 15	7			P	K-8 TC	
PK K 1 0 12 15	2 15	5	RATIO 3 14	4 19	GRAI	5 12 GES 3-5	(6 15	7 15			P	K-8 TC 131	
PK K 1 0 12 15 9 10 11 18 19 19	12 22 BERSH	78 IIP AT I	RATIO 3 14 TAL	4 19 SP. I F SES	GRAI ED. A	5 12 GES 3-5	5 S	6 15 P. ED.	7 15 AGES 6	6-21 BERS	14 HIP (P GRA	K-8 TC 131 AND TC 209	TAL
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA	12 9 22 BERSH AILY AT	9-12 TO 78 IIP AT I	RATIO 3 14 TAL END O	4 19 SP. I F SES ADA)	ED. A	5 12 GES 3-4 I, AVEF 02-2003 w	5 S	6 15 P. ED.	7 15 AGES 6 0 Y MEM	6-21 BERS	14 HIP (P GRA ADM)	K-8 TC 131 AND TC 209	TAL
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA	12 9 22 BERSH AILY AT	9-12 TO 78 IIP AT I	RATIO 3 14 TAL END O	4 19 SP. I F SES ADA)	ED. A	5 12 GES 3-4 I, AVEF 02-2003 w	5 S	6 15 P. ED.	7 15 AGES 6 0 Y MEM	S-21 IBERS	14 HIP (P GRA ADM)	K-8 TC 131 AND TC 209),	TAL
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA	22 112 12 22 BERSH AILY AT	9-12 TO 78 IIP AT I TENDA C HIGH	RATIO 3 14 TAL END OF	4 19 SP. I F SES ADA)	ED. AG	5 12 GES 3-4 I, AVEF 02-2003 w	5 S	6 15 P. ED. DAIL St year th	7 15 AGES 6 0 Y MEM	3-21 BERS vere collect	14 HIP (P GRA ADM)	K-8 TC 131 ND TC 209), npublic si	TAL
PK K 1 0 12 15 9 10 11 18 19 19 TEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE	2 112 22 BERSH AILY AT PUBLICAN	9-12 TO 78 IIP AT I TENDA C HIGH	RATIO 3 14 TAL END O ANCE (SCHO AN	4 19 SP. I F SES ADA)	SION 200 RADU	5 12 GES 3-4 I, AVEF 02-2003 w	5 S	6 15 P. ED. DAIL st year th	7 15 AGES 6 0 Y MEM	BERS vere collect	14 HIP (P GRA ADM)	K-8 TC 131 AND TC 209), npublic so	TAL
PK K 1 0 12 15 9 10 11 18 19 19 TEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL	2 12 9 22 BERSH AILY AT PUBLICAN 0 0	3 78 IIP AT I TENDA	RATIO 3 14 TAL END O ANCE (SCHO AN 0 0 0	4 19 SP. I F SES ADA) DOL GI	GRAI DED. AA O SION 200 RADU ACK O O O	5 12 GES 3-4 I, AVEF 02-2003 w	5 S	6 15 P. ED. DAIL St year th	7 15 AGES 6 0 Y MEM	S-21 BERS vere collect WHITE 13 9	14 HIP (P GRA ADM)	131 AND TO 209), npublic so DTAL 13	TAL
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL	2 15 12 15 22 BERSHAILY AT PUBLICAN 0 0 0 PE OF I	9-12 TO 78 IIP AT I TENDA C HIGH ASIA	RATIO 3 14 TAL END O ANCE (SCHO AN 0 0 0	4 19 SP. I F SES ADA) DOL GI BL	SION 2000 RADULACK 0 0 0 OLS	5 12 GES 3-5 I, AVEI I, AVEI JATES	5 S	6 15 P. ED. DAIL DAIL St year th	7 15 AGES 6 0 Y MEM ese data w	S-21 IBERS vere collect WHITE 13 9 22	14 HIP (P GRA ADM)	131 AND TC 209), npublic so DTAL 13 9 22	DTAL
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL	2 12 9 22 BERSH AILY AT PUBLICAN 0 0	9-12 TO 78 IIP AT I TENDA C HIGH ASIA	RATIO 3 14 TAL END O ANCE (SCHO AN 0 0 0	4 19 SP. I F SES ADA) DOL GI BL	GRAI DED. AA O SION 200 RADU ACK O O O	5 12 GES 3-5 I, AVEI I, AVEI JATES	5 S	6 15 P. ED. DAIL DAIL St year th	7 15 AGES 6 0 Y MEM	S-21 IBERS vere collect WHITE 13 9 22	14 HIP (P GRA ADM)	131 AND TO 209), npublic so DTAL 13	DTAL chools:
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MIDIA	BERSH AILY AT PUBLICAN 0 0 PE OF I DLE/ JR. 0	O-12 TO 78 IIP AT I TENDA C HIGH ASIA	RATIO 3 14 TAL END O ANCE (SCHO AN 0 0 0 JBLIC S	SP. I F SES ADA) OOL GI BL	SION 2000 RADU LACK 0 0 OLS ONDA 0	5 12 GES 3-4 I, AVEI 12-2003 w	5 S RAGE as the las	6 15 P. ED. DAIL St year th	7 15 AGES 6 0 Y MEM ese data w	BERS vere collect WHITE 13 9 22	HIP (P GRA	K-8 TC 131 ND TC 209), npublic si DTAL 13 9 22	Chools.
PK K 1 0 12 15 9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MIDIO 0 ITEM 6 - NUMBER OF NON	BERSH AILY AT PUBLICAN O PE OF I DLE/ JR. O PUBLICAN 200	O-2001	RATIO 3 14 TAL END O ANCE (SCHO AN 0 0 0 JBLIC S	SP. I F SES ADA) OOL GI BL	GRAI GRAI SION 200 RADU ACK 0 0 OLS ONDA 0 TY	5 12 GES 3-4 I, AVEI 12-2003 w	5 S RAGE as the las	6 15 P. ED. DAIL st year th	7 15 AGES 6 0 Y MEM ese data w	BERS vere collect WHITE 13 9 22	14 HIP (atted from	P GRA	K-8 TC 131 ND TC 209), npublic si DTAL 13 9 22	Chools.
9 10 11 18 19 19 ITEM 3 - NONPUBLIC MEMAND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MIDI	2 15 12 9 22 BERSHAILY AT PUBLICAN 0 0 PE OF I 0 PUBLICAN 0 PUBLICAN 0 PUBLICAN 0 PUBLICAN 0 PUBLICAN 0	O-12 TO 78 IIP AT I TENDA C HIGH ASIA	RATIO 3 14 TAL END O ANCE (SCHO AN 0 0 0 JBLIC S	SP. I F SES ADA) OOL GI BL	SION 2000 RADU LACK 0 0 OLS ONDA 0	5 12 GES 3-4 I, AVEI 12-2003 w	5 S RAGE as the las	6 15 P. ED. DAIL St year th	7 15 AGES 6 0 Y MEM ese data w	BERS vere collect WHITE 13 9 22 IATION	HIP (P GRA	K-8 TC 131 ND TC 209), npublic si DTAL 13 9 22	Chools

East Baton Rouge 2003-2004

Caution should be made when comparing the 2003-2004 East Baton Rouge data to previous years. In 2003-2004, 9 schools and 5,503 students, previously in EBR, were incorporated into the newly formed City of Baker and Zachary Community school districts.

ITEM 1 -	OCTOBER	1, 200	3 ELEI	MENTAR	Y/SECO	NDARY	MEM	BERSHIP	, BY ET	HNICITY	AND GE	NDER	
	AMERICAN	I INDIAI	N	ASIAN	1	BLAC	CK	HISP	ANIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		16	6	503	3	17,5	50		286	4,50	1	2	2,856
MALE		14	1	581		17,8	23		304	5,06	6	2	23,788
TOTAL		30)	1,084	ı	35,3	73		590	9,56	7	4	16,644
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECO	NDARY	МЕМЕ	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	OTAL
1,768	3,631	3,751	3,46	3,	,559	4,103	3,4	134 3,	800	3,597	4,132	35,23	35
9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND T	OTAL		
3,106	3,028	2,634	2,64	11	11,409			3-2004, all stud ned a specific (46,64	4		
	PUBLIC SO EMBERSH									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NO	ONGRADE)	TO	OTAL
MEMBERS	HIP AT END C	F SESS	ION	3	4,388.0		10	0,762.0		of 2003-2004,		45	,150.0
AVERAGE	DAILY MEMBI	ERSHIP		3	4,964.1		11	1,134.7		students are assigned a		46	,098.8
AVERAGE	DAILY ATTEN	DANCE		3	3,053.0		10	0,203.9		pecific grade		43	,256.9
ITEM 4 -	NUMBER	OF PU	IBLIC H	IGH SCH	IOOL GI	RADUAT	ΓES						
	AM	IERICA	N INDIAN	ı As	SIAN	BL	ACK	HIS	PANIC	W	HITE	TC	OTAL
FEMALE			1		44		57		19		116		1,237
MALE			2		40		77		10		22		1,051
TOTAL			3		84	1,3	34		29		38		2,288
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	DLS					Sit	es not repo	rting
ELEMENT	ΓARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL	C	enrollmen	
60	0		18		18			2		98		0	
ITEM 6 -	PUBLIC FI			NFF SCHO	201	CLASSF		IBRARIANS/				FUI	LL-TIME
	Α	DISTI TSINIMD		ADMINIST		TEACH			ALISTS		RT STAFF	- s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	13	56.5	5	21.7	5	21.7	23	100.0
	BLACK	10	0.3	46	1.6	1,103	38.2	682	23.6	1,045	36.2	2,886	100.0
	HISPANIC	0	0.0	0	0.0	20	69.0	4	13.8	5	17.2	29	100.0
	WHITE	14	0.6	55	2.3	1,467	61.9	348	14.7	487	20.5	2,371	100.0
	TOTAL	24	0.5	101	1.9	2,606	49.1	1,039	19.6	1,542	29.0	5,312	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	8	100.0
	BLACK	6	0.8	24	3.2	241	32.3	61	8.2	415	55.6	747	100.0
	HISPANIC	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	7	1.4	29	5.7	292	57.3	31	6.1	151	29.6	510	100.0
	TOTAL	14	1.1	53	4.2	540	42.5	94	7.4	569	44.8	1,270	100.0
GRAND TO		38	0.6	154	2.3	3,146	47.8	1,133	17.2	2,111	32.1	6,582	100.0

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	401	323	726	281	285	345	785	3,146
PRINCIPALS	1	0	2	4	5	13	73	98
ASSISTANT PRINCIPALS	0	0	7	4	5	7	30	53
TOTAL	402	323	735	289	295	365	888	3,297

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	220,688,943	54.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	118,781,955	29.38
	RESTRICTED GRANTS-IN-AID	8,304,683	2.05
	REVENUE IN LIEU OF TAXES	3,759,549	0.93
	REVENUE FOR/ON BEHALF OF LEA	157,160	0.04
	TOTAL STATE SOURCES	131,003,347	32.40
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	51,544,074	12.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,051,236	0.26
	TOTAL FEDERAL SOURCES	52,595,310	13.01
TOTAL REVENUE		404,287,600	100.00
OTHER SOURCES OF FU	NDS	12,715,121	
TOTAL REVENUES AND	OTHER SOURCES	417,002,721	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	119,984,075	29.46	119,521,278	31.18
SPECIAL EDUCATION PROGRAMS	55,995,810	13.75	55,482,029	14.47
VOCATIONAL EDUCATION PROGRAMS	8,206,044	2.01	7,721,917	2.01
OTHER INSTRUCTIONAL PROGRAMS	7,886,570	1.94	7,730,970	2.02
SPECIAL PROGRAMS	20,751,490	5.10	19,500,790	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	1,297,385	0.32	1,240,528	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	214,121,374	52.57	211,197,512	55.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,077,667	4.68	18,917,952	4.93
INSTRUCTIONAL STAFF SERVICES	13,394,907	3.29	13,382,898	3.49
SCHOOL ADMINISTRATION	18,037,754	4.43	18,037,754	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	50,510,328	12.40	50,338,604	13.13
GENERAL ADMINISTRATION	9,490,238	2.33	9,490,238	2.48
BUSINESS SERVICES	4,285,764	1.05	4,270,945	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	55,469,397	13.62	55,052,284	14.36
STUDENT TRANSPORTATION SERVICES	23,827,511	5.85	22,450,342	5.86
CENTRAL SERVICES	5,876,753	1.44	5,343,441	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	98,949,663	24.30	96,607,250	25.20
TOTAL SUPPORT SERVICES	149,459,991	36.70	146,945,854	38.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	25,470,418	6.25	25,195,170	6.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,755	0.00	6,755	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	25,477,173	6.26	25,201,925	6.57
FACILITY AQUISITION AND CONSTRUCTION SERVICES	17,374,865	4.27	0	0.00
DEBT SERVICE	842,716	0.21	0	0.00
TOTAL EXPENDITURES	407,276,119	100.00	383,345,291	100.00
FUND TRANSFER	12,068,316			
TOTAL ALL EXPENDITURES AND OTHER USES	419,344,435			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,340,455	0	800,832	2,539,623
VESTED COMPENSATED ABSENCE	S 17,040,272	11,649,371	14,025,543	14,664,100
FIXED ASSETS	263,461,175	89,751,185	77,597,447	275,614,913

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	10,437,123	0.00	0.00	0	0	10,437,123
RENEWABLE TAXES	38.20	76,021,239	0.00	0.00	0	0	76,021,239
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,134,654	0.00	0.00	0	0	2,134,654
TOTAL AD VALOREM TAXES	43.45	88,593,016	0.00	0.00	0	0	88,593,016
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	123,438,7	77	0	123,438,777
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	123,438,7	77	0	123,438,777

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,078,198	417,977	0	-3,695,064	0	3,013,571	-2,341,714
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,609	0	0	3,162	0	0	18,771
BALANCES AT BEGINNING OF YEAR	32,122,098	491,145	0	23,525,908	0	7,764,658	63,903,809
BALANCES AT END OF YEAR	30,059,509	909,122	0	19,834,006	0	10,778,229	61,580,866

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	73	227	75	4	379
2. HEARING IMPAIRMENTS	0	6	14	23	0	0	43
3. DEAF	0	2	6	3	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	166	1,139	287	0	0	1,592
5. VISUAL IMPAIRMENTS	0	2	14	10	0	0	26
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	33	103	5	0	141
7. ORTHOPEDIC IMPAIRMENTS	0	8	32	45	21	0	106
8. OTHER HEALTH IMPAIRMENTS	0	3	158	182	21	0	364
9. SPECIFIC LEARNING DISABILITIES	0	0	470	1,323	181	0	1,974
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	7	4	0	17
12. AUTISM	0	26	56	43	11	1	137
13.TRAUMATIC BRAIN INJURY	0	0	11	10	1	0	22
14. DEVELOPMENTAL DELAY	0	197	346	0	0	0	543
15. INFANT/TODDLER W/ DISABILITIES		Those sets	acrico aro no longo	r reported. See page	II vii for further ove	planation	
16. NONCATEGORICAL PRESCHOOL		rnese cate	jones are no iongei	гтеропеа. Зее рады	: II-vii ioi iurulei exp	olariation.	
TOTAL FOR CATEGORIES 1-16	0	410	2,358	2,263	320	5	5,356
GIFTED	0	16	414	526	14	0	970
TALENTED	0	0	39	142	6	0	187

AVERAGE NUMBER OF BREAKFASTS	SERVED DA	JLY	21,093	TOT	AI EEDI	ERAL (US	DA) BEIN	ARI IRSE	MENT				\$15,855	827
AVERAGE NUMBER OF LUNCHES SE			35,403			•	,			SERVICI	=			
ITEM 15 - EXPENDITURE		IDENT								, OLIVIOI	_		\$8,414	,200
HEW 13 - EAPENDITURE	rek Sil	NDENI	аир А	VEKA	GE I	CAUH	EK 3/	HLAK	-	002-200	13		2003-2	2004
CURRENT EXPENDITURE PER S	TUDENT								2	\$7,66				
		- 4 01 15 0	0 (-0 1	D								219
AVERAGE SALARY OF ALL CLAS			`)			\$37,627			\$38,	627
ITEM 16 - EDUCATION L													TOTAL	
BAC	LESS THA HELOR'S I		BACHE DEG			TER'S Gree	MAST DEGRI	ER'S EE + 30	-	ALIST IN CATION			AL CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	26	26.5	57	58.2	11	11.2	4	4.1	98	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	26	26.5	57	58.2	11	11.2	4	4.1	98	100.
ASSISTANT PRINCIPALS		0.0	•	0.0	0.5	47.0	0.5	47.0	•			0.0	50	400
WITH CERTIFICATE	0	0.0	0 0	0.0	25 0	47.2 0.0	25 0	47.2 0.0	3 0	5.7 0.0	0	0.0	53 0	100. 0.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	•	0.0	0	0.0	25	47.2	25	47.2	3	5.7	0	0.0	53	100.
FULL-TIME CLASSROOM TEACH	•	-	-	-	-		-		-		-			
WITH CERTIFICATE	1	0.0	1,800	59.6	768	25.4	371	12.3	59	2.0	22	0.7	3,021	100.
WITHOUT CERTIFICATE	15	12.0	97	77.6	11	8.8	1	8.0	0	0.0	1	0.8	125	100.
TOTAL FT CLASSROOM TEACH	ERS ¹⁶	0.5	1,897	60.3	779	24.8	372	11.8	59	1.9	23	0.7	3,146	100.
				KAIIC	NBA	/ ETHN	NICI I Y	AND	GENL	JEK				
AMERICA	N INDIAN	AS	IAN		N BY		NICITY ISPAN		GENL WHI			тот	ΓAL	
FEMALE	5		IAN 197	BL	ACK ,332		ISPAN 93	IC	WHI 8,	TE 587		10,	214	
FEMALE MALE	5 10		IAN 197 187	BL	ACK ,332 ,471		ISPAN 93 100	IC 3	WHI 8,5	TE 587 756		10, 10,	214 524	
FEMALE MALE	5		IAN 197	BL	ACK ,332		ISPAN 93	IC 3	WHI 8,	TE 587 756		10, 10,	214	
FEMALE MALE TOTAL	5 10 15	:	IAN 197 187 384	BL	ACK 1,332 1,471 2,803	Н	ISPAN 93 100	IC 3	WHI 8,5	TE 587 756		10, 10,	214 524	
FEMALE MALE TOTAL	5 10 15	EGIST	IAN 197 187 384	BL	ACK 1,332 1,471 2,803	Н	ISPAN 93 100	IC 3	WHI 8,5	TE 587 756	8	10, 10, 20,	214 524	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU	5 10 15 JDENT R 2	EGIST	IAN 197 187 384 RATIOI	BL 1 2 N BY (ACK ,332 ,471 2,803	H DE	193	IC 3)	WHI 8,4 8,7 17,3	TE 587 756 343	8 1,522	10, 10, 20,	214 524 738	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1	5 10 15 JDENT R 2 6 1,59	EGIST	IAN 197 187 384 RATIOI 3 1,555	BL 1 1 2 2 N BY (4 1,43	ACK ,332 ,471 2,803 GRAD	Н DE 5	93 100 193	IC 3) 3 6 ,562	WHI 8,9 8,7 17,5	TE 587 756 343		10, 10, 20,	214 524 738 K-8 TC	5
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62	5 10 15 JDENT R 2 6 1,59	EGIST	IAN 197 187 384 RATIOI 3 1,555	BL 1 1 2 2 N BY (4 1,43	ACK ,332 ,471 2,803 GRAD	DE 5 1,580	93 100 193	IC 3) 3 6 ,562	WHI 8,4 8,7 17,5	TE 587 756 343		10, 10, 20,	214 524 738 K-8 TO 15,04	5
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275	5 10 15 JDENT R 2 6 1,59 12 9 1,371	91 9-12 TO 5,499	IAN 197 187 384 RATION 3 1,555	BL 1 1 2 2 N BY (4 1,43 SP. I	ACK 1,332 1,471 2,803 GRAD 88 ED. AC	DE 5 1,580 GES 3-5	93 100 193 1 1 5 S	6 6 5562	WHI 8,4 8,7 17,5 7 1,500 AGES 194	TE 587 756 343	1,522	10, 10, 20,	214 524 738 K-8 TC 15,04 ND TC 20,738	5
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275	5 10 15 JDENT R 2 6 1,59 12 9 1,371	91 9-12 TO 5,499	IAN 197 187 384 RATIOI 3 1,555 TAL	BL 1 1 2 2 N BY (4 1,43 SP. I	ACK ,332 ,471 2,803 GRAD 8 ED. AC 0 SION	DE 5 1,580 GES 3-5	100 193 105 193	6 ,562 P. ED.	WHI 8,4 8,7 17,3 7 1,50 AGES 194 Y MEN	TE 587 756 343	1,522 SHIP (<i>A</i>	10, 10, 20, P GRA	214 524 738 K-8 TO 15,04 ND TO 20,738	5 OTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME	5 10 15 JDENT R 2 6 1,59 12 9 1,371	91 9-12 TO 5,499	IAN 197 187 384 RATIOI 3 1,555 TAL	BL 1 1 2 2 N BY (4 1,43 SP. I	ACK ,332 ,471 2,803 GRAD 8 ED. AC 0 SION	DE 5 1,580 GES 3-5	100 193 105 193	6 ,562 P. ED.	WHI 8,4 8,7 17,3 7 1,50 AGES 194 Y MEN	TE 587 756 343 6 6 6-21	1,522 SHIP (<i>A</i>	10, 10, 20, P GRA	214 524 738 K-8 TO 15,04 ND TO 20,738	5 TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I	5 10 15 JDENT R 2 6 1,59 12 9 1,371 MBERSH DAILY AT	91 9-12 TO 5,499 IIP AT I	IAN 197 187 384 RATIOI 3 1,555 TAL END OI	BL 1 1 2 2 N BY (4 1,43 SP. I F SES ADA)	ACK ,332 ,471 2,803 GRAD 88 ED. AC 0 SION 200	DE 5 1,580 GES 3-5	193 100 193 1 5 Si	6 ,562 P. ED.	WHI 8,4 8,7 17,3 7 1,50 AGES 194 Y MEN	TE 587 756 343 6 6 6-21	1,522 SHIP (<i>A</i>	10, 10, 20, P GRA	214 524 738 K-8 TO 15,04 ND TO 20,738	5 TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I	5 10 15 JDENT R 2 6 1,59 12 9 1,371 MBERSH DAILY AT	91 9-12 TO 5,499 IIP AT I	IAN 197 187 384 RATIOI 3 1,555 TAL 0 END OF	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA)	ACK ,332 ,471 2,803 GRAD 88 ED. AC 0 SION 200	DE 5 1,580 GES 3-5	193 100 193 1 5 Si	IC 3 1 3 6 6 5562 P. ED.	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6 6-21	SHIP (A	10, 10, 20, P GRA	214 524 738 K-8 TO 15,04 ND TO 20,738	5 OTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND	5 10 15 JDENT R 2 6 1,59 12 9 1,371 MBERSH DAILY AT	EGISTI 91 9-12 TO 5,499 IIP AT I TENDA	IAN 197 187 384 RATIOI 3 1,555 TAL 0 END OF	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA)	ACK ,332 ,471 2,803 GRAE 8 8 ED. AC 0 SION 200	DE 5 1,580 GES 3-5	193 100 193 1	IC 3 1 3 6 6 5562 P. ED.	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21	SHIP (A	10, 10, 20, PP GRAADM)	214 524 738 K-8 TO 15,04 ND TO 20,738	5 TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE	5 10 15 JDENT R 2 6 1,59 12 9 1,371 MBERSH DAILY AT	EGISTI 91 9-12 TO 5,499 IIP AT I TENDA	IAN 197 187 384 RATIOI 3 1,555 TAL D END OF	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA)	ACK ,332 ,471 2,803 GRAL 8 8 8 SION 200	DE 5 1,580 GES 3-5	193 100 193 1	IC 3 1 3 6 6 5562 P. ED. DAIL St year th	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 //BERS were collect WHITE	SHIP (A	10, 20, P GRA	214 524 738 K-8 TO 15,04 ND TO 20,738), npublic so	5 TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT NPUBLIC DIAN 0	91 9-12 TO 5,499 IIP AT I TENDA C HIGH ASIA	IAN 197 187 384 RATIOI 3 1,555 TAL DEND OF ANCE (A	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA)	ACK ,332 ,471 2,803 GRAL 8 8 ED. AC 0 SION 200 ACK 60	DE 5 1,580 GES 3-5	193 100 193 1	iC 3 6 ,562 P. ED. DAIL st year th	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect WHITE 611	SHIP (A	10, 20, PP GRAADM, the noo	214 524 738 K-8 TO 15,04 IND TO 20,738 Inpublic so OTAL 679	5 OTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN INC FEMALE MALE TOTAL	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT NPUBLIC DIAN 0 1 1	EGISTI 91 9-12 TO 5,499 IIP AT I TENDA C HIGH ASIA	IAN 197 187 384 RATIOI 3 1,555 TAL 9 END OI ANCE (A	BL 1 2 N BY (4 1,43 SP. I F SES ADA) OL GI BL	ACK 1,332 2,803 GRAL 88 ED. AC 0 SION 200 RADU ACK 60 73 133	DE 5 1,580 GES 3-5	193 100 193 1	IC 3 0 3 6 6,562 P. ED. DAIL st year th	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect WHITE 611 584	SHIP (A	10, 20, PP GRAADM, the noo	214 524 738 K-8 TO 15,04 ND TO 20,738), npublic so DTAL 679 677	5 OTAL
### FEMALE MALE	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT NPUBLIC DIAN 0 1 1	91 9-12 TO 5,499 IIIP AT I TENDA C HIGH ASIA 1 1 NONPL	IAN 197 187 384 RATIOI 3 1,555 TAL 9 END OI ANCE (A	BL 1 2 N BY (4 1,43 SP. I F SES ADA) OL GI BL	ACK 1,332 2,803 GRAL 88 ED. AC 0 SION 200 RADU ACK 60 73 133	DE 5 1,580 GES 3-5 I, AVEI 1,2-2003 w.	193 100 193 1	IC 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect WHITE 611 584	SHIP (A	10, 20, PP GRAADM, the noo	214 524 738 K-8 TO 15,04 ND TO 20,738), npublic so DTAL 679 677	5 TAL
### FEMALE MALE	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT NPUBLIC DIAN 0 1 1 YPE OF I	91 9-12 TO 5,499 IIIP AT I TENDA C HIGH ASIA 1 1 NONPL	IAN 197 187 384 RATIOI 3 1,555 TAL 9 END OI ANCE (A	BL 1 2 N BY (4 1,43 SP. I F SES ADA) OL GI BL	ACK 1,332 1,471 2,803 GRAE 8 8 ED. AC 0 SION 200 RADU .ACK 60 73 133 OLS	DE 5 1,580 GES 3-5 I, AVEI 1,2-2003 w.	193 100 193 1	IC 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect 1,195	SHIP (A	10, 20, PP GRAADM, the noo	214 524 738 K-8 TO 15,04 IND TO 20,738 OTAL 679 677 356	DTAL chools.
### FEMALE MALE	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT DAILY AT DIAN 0 1 1 1 YPE OF I	EGISTI 91 9-12 TO 5,499 IIP AT I TENDA C HIGH ASIA 1 1 1 NONPU	IAN 197 187 384 RATIOI 3 1,555 TAL DEND OF ANCE (A	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA) OL GI BL	ACK 1,332 1,471 2,803 GRAL 8 8 ED. AC 60 73 133 OLS ONDA 6	DE 5 1,580 GES 3-5 I, AVEI 1,2-2003 w.	193 100 193 1	IC 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect 1,195	SHIP (A	10, 20, PP GRAADM, the noo	214 524 738 K-8 TO 15,04 ND TO 20,738), npublic so DTAL 679 677 .356	5 TAL hools.
### FEMALE MALE	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT NPUBLIC DIAN 0 1 1 YPE OF I DDLE/ JR. 2 NPUBLIC	EGISTI 91 9-12 TO 5,499 IIP AT I TENDA C HIGH ASIA 1 1 1 NONPU	IAN 197 187 384 RATIOI 3 1,555 TAL DEND OF ANCE (A	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA) OL GI BL	ACK 1,332 1,471 2,803 GRAL 8 8 ED. AC 60 73 133 OLS ONDA 6	DE 5 1,580 GES 3-5 I, AVEI 1,02-2003 w.	1 SPAN 93 100 193 1 5 Si RAGE as the las	IC 3 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect 1,195 NATION	SHIP (A	10, 10, 20, PP GRAADM) TCC 1,	214 524 738 K-8 TO 15,04 ND TO 20,738), npublic so DTAL 679 677 .356	5 TAL hools.
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 932 1,733 1,62 9 10 11 1,470 1,383 1,275 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	5 10 15 JDENT R 2 6 1,59 1,371 MBERSH DAILY AT NPUBLIC DIAN 0 1 1 YPE OF I DDLE/ JR. 2 NPUBLIC 200	EGISTI 91 9-12 TO 5,499 IIP AT I TENDA C HIGH ASIA NONPU	IAN 197 187 384 RATIOI 3 1,555 TAL DEND OF ANCE (A	BL 1 1 2 N BY (4 1,43 SP. I F SES ADA) OL GI BL	ACK 1,332 2,471 2,803 GRAE 8 8 ED. AG 0 SION 2000 T33 OLS ONDA 6 TY	DE 5 1,580 GES 3-5 I, AVEI 1,02-2003 w.	1 SPAN 93 100 193 1 5 Si RAGE as the las	IC 3 9 9 C	WHI 8,4 8,7 17,5 7 1,50 AGES 194 Y MEN ese data	TE 587 756 343 6 6-21 MBERS were collect 1,195 NATION	SHIP (10, 10, 20, PP GRAADM) TCC 1,	214 524 738 K-8 TO 15,04 ND TO 20,738), npublic so DTAL 679 677 .356	TAL thools.

East Carroll 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		0		7	90		2	68	В		860
MALE		1		2		7	48		2	62	2		815
TOTAL		1		2		1,5	38		4	130	0		1,675
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTARY	//SECOI	NDARY	MEMB	ERSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
48	145	107	138	1	55	133	136	5 16	55	123	160	1,310)
9	10	11	12	9-	12 TOTAI	L	NON	IGRADED		GRAND TO	OTAL		
128	81	71	85		365			-2004, all stude ed a specific gr		1,675	5		
	PUBLIC S									OF SESS	ION, A	VERAGE	
D71121 11	iewser(or	(,,,,,,,	,, , .	A LIV	PK-8			9-12		NGRADEI)	тс	TAL
MEMBERS	SHIP AT END C	F SESSI	ON		1,316.0		;	340.0	As o	f 2003-2004,		1.	656.0
	DAILY MEMBI				1,319.0			355.7	all s	tudents are		•	674.7
	DAILY ATTEN				1,248.4			325.3		specific grade		•	573.6
ITEM 4 -	NUMBER	OF PU	BLIC HI	ЭН ЅСН	OOL G	RADUA	ΓES						
	AM	IERICAN	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	тс	TAL
					0		36		0		3	;	
FEMALE			0		U								
MALE			0		0		22		0		4		26
FEMALE MALE TOTAL							22 58		0 0		7		26 65
MALE TOTAL	NUMBER A	AND TY	0	PUBLIC	0 0				-		7		65
MALE TOTAL		MIDI	0 0 (PE OF I		0 0	DLS	58		-	TOTAL	7 Si	ites not repo October stud enrollmen	65 rting
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	O O (PE OF I		o SCHOO	DLS	58	,	-	TOTAL 6	7 Si	October stud	65 rting
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 (PE OF I DLE/ HIGH	SE	SCHOO	DLS	COME	BINATION	0	6	7 Si	October stud enrollmen	65 rting
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC F	MIDI JR. I	0 0 PE OF I DLE/ HIGH 1	SE FF SCHO	SCHOC SCONDAR	DLS	COME LIE ROOM	BINATION 1	COUNSEL	6 ORS/	7 Si	October stud enrollmen 0	65 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC F	MIDI JR. I	0 0 PE OF I DLE/ HIGH 1 ME STAI	SE FF SCHO	SCHOC SCONDAR	OLS RY CLASSI	COME LIE ROOM	BINATION 1 BRARIANS/O INSTRUCTION	COUNSEL	6 ORS/	7	October stud enrollmen 0	65 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 3 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINISTI	0 OPE OF I OLE/ HIGH ME STAI	SE FF SCHC ADMINIST	O SCHOOL TATOOCK	OLS RY CLASSI TEACI	COME LIE ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	OUNSEL DNAL SPI LISTS	6 ORS/ T/ SUPPO	7 Si	October stud enrollmen 0 FUI F S	ent t t L-TIMI
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FI	MIDI JR. I ULL-TII DISTR DMINISTI	0 0 OPE OF I OLE/ HIGH 1 ME STAI	SE SCHO ADMINIST NO.	O SCHOOL TANKS	CLASSI TEACI NO.	COME LIE ROOM HERS %	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT	6 ORS/ T/ SUPPO NO.	7 Si Si C	Pottober studienrollmen 0 FUI F S NO.	cting ent t L-TIMI TAFF
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FO A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSI TEACI NO.	COME LIE ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELC DNAL SPI LISTS % 0.0	6 ORS/ 7/ SUPPOI NO. 0	7 Si (0 RT STAF % 0.0	FUL F S NO.	ent t LL-TIMI TAFF 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I ULL-TII DISTR DMINISTI NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0	O CONDAR	CLASSI TEACI NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSEL/ DNAL SPT LISTS 0.0 0.0 23.1 0.0	6 ORS/ // SUPPOI NO. 0 0	7 Si (0 RT STAF % 0.0 0.0	FUL F S NO. 0	.L-TIM: TAFF 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FOR AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 4	O CONDAR 1 COL RATORS % 0.0 0.0 2.2	CLASSI TEACI NO. 0 0 89	COME LIE ROOM HERS % 0.0 0.0 48.9	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 42	OUNSEL: DNAL SPT LISTS % 0.0 0.0 23.1	6 ORS/ // SUPPO NO. 0 0 41	7 Si 0 RT STAF % 0.0 0.0 22.5	FUL F S NO. 0	65 Tring ent t L-TIM TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 6	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 4 0	O CONDAR 1 DOL RATORS % 0.0 0.0 2.2 0.0	CLASSI TEACI NO. 0 0 89 0	COME LIE ROOM HERS % 0.0 0.0 48.9 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 42 0	OUNSEL/ DNAL SPT LISTS 0.0 0.0 23.1 0.0	6 ORS/ // SUPPOI NO. 0 41 0	7 Si RT STAF % 0.0 0.0 22.5 0.0	FUI F S NO. 0 182 0	65 LL-TIM TAFF 9. 0.0. 100.0. 100.0.
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 6 0 6	0 0 (PE OF I DLE/ HIGH 1 ME STAI RATORS 2 0.0 0.0 3.3 0.0 0.0 2.7 0.0	SE SCHO ADMINIST NO. 0 4 0 1 5	0 0 SCHOO 1 DOL RATORS % 0.0 0.0 2.2 0.0 2.4 2.2 0.0	CLASSI TEACI NO. 0 0 89 0 22 111	COME LIE ROOM HERS % 0.0 0.0 48.9 0.0 53.7 49.8 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 42 0 5 47 0	OUNSELIDINAL SPT LISTS % 0.0 0.0 23.1 0.0 12.2 21.1 0.0	6 ORS/ // SUPPOI NO. 0 41 0 13 54	7 Si (1) RT STAF % 0.0 0.0 22.5 0.0 31.7 24.2 0.0	FUI F S NO. 0 182 0 41 223 0	65 Iting ent t L-TIMI TAFF 0.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL DISTRIBUTION NO.	0 0 (PE OF I HIGH 1 ME STAI RATORS % 0.0 0.0 3.3 0.0 0.0 2.7 0.0 0.0	SE SCHO ADMINIST NO. 0 4 0 1 5 0 0	0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 2.4 2.2 0.0 0.0	CLASSI TEACI NO. 0 0 89 0 22 111	LIE ROOM HERS % 0.0 0.0 48.9 0.0 53.7 49.8 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 5 47 0 0	00000000000000000000000000000000000000	6 ORS/ // SUPPO NO. 0 41 0 13 54 0 0	7 Signature (1) RT STAF % 0.0 0.0 22.5 0.0 31.7 24.2 0.0 0.0	FUI F S NO. 0 182 0 41 223 0 0	65 LL-TIM TAFF 0.0 100.0 100.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTRIBUTION NO.	0 0 (PE OF I HIGH 1 ME STAI RATORS / 0.0 0.0 3.3 0.0 0.0 2.7 0.0 0.0 1.6	SE SCHO ADMINIST NO. 0 0 4 0 1 5 0 0 4	0 0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 2.4 2.2 0.0 0.0 6.3	CLASSI TEACI NO. 0 89 0 22 111 0 0 30	LIE ROOM HERS % 0.0 0.0 48.9 0.0 53.7 49.8 0.0 0.0 47.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 5 47 0 0 4	00000000000000000000000000000000000000	6 ORS/ 7/ SUPPOI NO. 0 41 0 13 54 0 0 24	7 Si O RT STAF % 0.0 0.0 22.5 0.0 31.7 24.2 0.0 0.0 38.1	FULF S NO. 0 182 0 41 223 0 63	65 LL-TIM TAFF % 0.0 100.0 100.0 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	0 0 (PE OF I HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.3 0.0 0.0 2.7 0.0 0.0 1.6 0.0	SE SCHO ADMINIST NO. 0 4 0 1 5 0 0	0 0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 2.4 2.2 0.0 0.0 6.3 0.0	CLASSI TEACI NO. 0 89 0 22 111 0 0 30	COME LIE ROOM HERS % 0.0 0.0 48.9 0.0 53.7 49.8 0.0 0.0 47.6 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 5 47 0 0 4 0	OUNSELCONAL SPT LISTS % 0.0 0.0 23.1 0.0 12.2 21.1 0.0 0.0 6.3 0.0	6 ORS/ 7/ SUPPOI NO. 0 41 0 13 54 0 0 24	7 Si (C RT STAF % 0.0 0.0 22.5 0.0 31.7 24.2 0.0 0.0 38.1 0.0	FULF S NO. 0 182 0 41 223 0 63	65 LL-TIM TAFF 0. 0. 100. 0. 100. 0. 100. 0. 0. 0. 0. 0. 0.
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL DISTRIBUTION NO.	0 0 (PE OF I HIGH 1 ME STAI RATORS 2 % 0.0 0.0 3.3 0.0 0.0 2.7 0.0 0.0 1.6 0.0 12.5	SE SCHO ADMINIST NO. 0 0 4 0 1 5 0 0 4	0 0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 2.4 2.2 0.0 0.0 6.3	CLASSI TEACI NO. 0 89 0 22 111 0 0 30	LIE ROOM HERS % 0.0 0.0 48.9 0.0 53.7 49.8 0.0 0.0 47.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 5 47 0 0 4	00000000000000000000000000000000000000	6 ORS/ 7/ SUPPOI NO. 0 41 0 13 54 0 0 24	7 Si O RT STAF % 0.0 0.0 22.5 0.0 31.7 24.2 0.0 0.0 38.1	FULF S NO. 0 182 0 41 223 0 63	65 tring ent t L-TIMI TAFF % 0.6 100.6 100.6 100.6 0.6 0.6 0.6 0.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	0 0 (PE OF I HIGH 1 1 ME STAI RATORS / 0.0 0.0 3.3 0.0 0.0 2.7 0.0 0.0 1.6 0.0	SE SCHO ADMINIST NO. 0 0 4 0 1 5 0 0 4 0 0	0 0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.2 0.0 2.4 2.2 0.0 0.0 6.3 0.0	CLASSI TEACI NO. 0 89 0 22 111 0 0 30	COME LIE ROOM HERS % 0.0 0.0 48.9 0.0 53.7 49.8 0.0 0.0 47.6 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 42 0 5 47 0 0 4 0	OUNSELCONAL SPT LISTS % 0.0 0.0 23.1 0.0 12.2 21.1 0.0 0.0 6.3 0.0	6 ORS/ 7/ SUPPOI NO. 0 41 0 13 54 0 0 24	7 Si (C RT STAF % 0.0 0.0 22.5 0.0 31.7 24.2 0.0 0.0 38.1 0.0	FULF S NO. 0 182 0 41 223 0 63	ent t

	TEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL							
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	18	29	7	16	17	42	144
PRINCIPALS	0	0	0	1	1	0	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	15	18	29	8	17	17	48	152

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,154,037	15.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,920,377	56.86
	RESTRICTED GRANTS-IN-AID	418,667	3.01
	REVENUE IN LIEU OF TAXES	21,627	0.16
	REVENUE FOR/ON BEHALF OF LEA	13,902	0.10
	TOTAL STATE SOURCES	8,374,573	60.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,398,271	24.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,444	0.02
	TOTAL FEDERAL SOURCES	3,400,715	24.41
TOTAL REVENUE		13,929,325	100.00
OTHER SOURCES OF FU	JNDS	2,903,336	
TOTAL REVENUES AND	OTHER SOURCES	16,832,661	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,258,444	37.98	5,244,216	38.73
SPECIAL EDUCATION PROGRAMS	1,124,653	8.12	1,116,077	8.24
VOCATIONAL EDUCATION PROGRAMS	341,447	2.47	296,732	2.19
OTHER INSTRUCTIONAL PROGRAMS	50,866	0.37	50,866	0.38
SPECIAL PROGRAMS	1,243,389	8.98	1,207,642	8.92
ADULT/CONTINUING EDUCATION PROGRAMS	105,335	0.76	105,335	0.78
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,124,134	58.68	8,020,868	59.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	491,941	3.55	445,298	3.29
INSTRUCTIONAL STAFF SERVICES	688,978	4.98	688,978	5.09
SCHOOL ADMINISTRATION	792,032	5.72	792,032	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,972,951	14.25	1,926,308	14.22
GENERAL ADMINISTRATION	389,933	2.82	389,933	2.88
BUSINESS SERVICES	229,794	1.66	218,088	1.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,266,405	9.15	1,218,281	9.00
STUDENT TRANSPORTATION SERVICES	590,587	4.27	590,587	4.36
CENTRAL SERVICES	4,702	0.03	4,702	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,481,421	17.92	2,421,591	17.88
TOTAL SUPPORT SERVICES	4,454,372	32.17	4,347,899	32.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,184,505	8.56	1,167,940	8.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,343	0.04	5,343	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,189,848	8.59	1,173,283	8.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	76,903	0.56	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	13,845,257	100.00	13,542,050	100.00
FUND TRANSFER	2,687,555			
TOTAL ALL EXPENDITURES AND OTHER USES	16,532,812			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	548,202	63,664	75,757	536,109
FIXED ASSETS	11,358,182	269,059	29,987	11,597,254

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.35	171,549	0.00	0.00	0	0	171,549
RENEWABLE TAXES	6.59	178,033	0.00	0.00	0	0	178,033
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,388	0.00	0.00	0	0	27,388
TOTAL AD VALOREM TAXES	12.94	376,970	0.00	0.00	0	0	376,970
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,407,3	46	0	1,407,346
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	1,407,3	46	0	1,407,346

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	49,874	222,603	0	26,616	0	756	299,849
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	250,417	-14,984	-75,305	-61,972	0	0	98,156
BALANCES AT BEGINNING OF YEAR	2,959,936	30,287	57,252	-30,823	0	70,970	3,087,622
BALANCES AT END OF YEAR	3,260,227	237,906	-18,053	-66,179	0	71,726	3,485,627

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	20	33	2	0	55
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	1	0	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	40	6	0	0	58
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	1	0	5
9. SPECIFIC LEARNING DISABILITIES	0	1	28	46	4	0	79
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	2	0	5
12. AUTISM	0	0	2	2	0	0	4
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	30	5	0	0	0	35
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	reported. See page	. II.vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	reported. Gee page	in vii tor tarator exp	nanation.	
TOTAL FOR CATEGORIES 1-16	0	44	97	95	9	0	245
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

ITEM 14 -	SCHOOL	FOOD SE	RVICE	i												
AVERAGE NU	MBER OF BRE	EAKFASTS SERV	ED DAIL	Υ	733	TOTA	AL FEDE	ERAL (US	DA) REIN	MBURSE	MENT				\$71	5,077
AVERAGE NU	MBER OF LUN	ICHES SERVED	DAILY		1,294	TOTA	AL STAT	ΓE AND L	OCAL SU	JPPORT (OF FOOI	SERVICE			\$12	5,195
ITEM 15 -	EXPEND	ITURE PER	STUI	DENT	AND A	VERA	GE T	EACH	IER S	ALARY	1					
											2	002-200	3		2003-	2004
CURRENT E	XPENDITUR	RE PER STUDE	ENT									\$7,609			\$8	,085
AVERAGE S	SALARY OF A	ALL CLASSRO	OM TEA	ACHERS	(exclud	ling ROT	C and	Rehires)			\$31,601			\$32	,150
ITEM 16 -	EDUCAT	TION LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							тота	L OF
		LES BACHELO	S THAN			LOR'S REE		TER'S BREE	MAST DEGRE	TER'S EE + 30		ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS	3		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
	CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN		_	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.0
ASSISTANT	PRINCIPALS RTIFICATE	S	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	CERTIFICA ΓCERTIFICΑ	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS			0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME	CLASSROOM	M TEACHERS														
WITH CE	ERTIFICATE		0	0.0	50	56.2	14	15.7	25	28.1	0	0.0	0	0.0	89	100.0
	IT CERTIFIC		0	0.0	55	100.0	0	0.0	0	0.0	0	0.0	0	0.0	55	100.0
TOTAL FT C	LASSROOM	TEACHERS	0	0.0	105	72.9	14	9.7	25	17.4	0	0.0	0	0.0	144	100.0
ITEM 1 - I		NPUBLIC S														
	Al	MERICAN INI		ASI		BL	ACK	Н	ISPAN	_	WHI			TO		
FEMALE MALE		0			6 11		2		2			69 73			79 89	
TOTAL		0			17		5 5		4			73 142			168	
ITEM 2 - P	NONDUR	IC STUDE	NT DE	CIST	ATIO	N DV	2 D A F	nE .								
PK	K	10 310DL	2	.01511	3	4	JIVAL	5 5		6	7		8	P	K-8 T0	ΤΔΙ
0	9	14	7		11	10		14		12	11		19		107	
9	10	11 12	0 _	12 TOT	ΓΛΙ	SD E	=D A	GES 3-	5 91	P. ED. <i>i</i>	AGES.	6-21		GP/	ND TO	TAI.
23	13	11 12	_	61	AL	31.1	ט. אי 0		J 3	I . LD. /	0	0-21		GIVA	168) I AL
		IC MEMBE										MBERSI were collec	-			chools.
ITEM 4 - I	NUMBER	OF NONPU	IBLIC	HIGH	SCHO	OL GI	RADU	JATES	;							
	AMERIC	CAN INDIAN		ASIA		BL	ACK		HISP	_		WHITE		TC	DTAL	
FEMALE		0		C)		1			0		5			6	
MALE		0		1			1			0		8			10	
TOTAL		0		1			2			0		13			16	
ITEM 5 - I	NUMBER	AND TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMENT	ARY	MIDDLE		IIGH		SEC	ONDA	RY		С		NOITAN			TO	
0			0				0				1				1	<u> </u>
ITEM 6 - I	NUMBER	OF NONPU	IBLIC	SCHO	OL F	ACULT	Υ									
			2000-	-2001		20	01-20	02	20	02-200	3	2003	3-2004	Į.		
NUMBER O	F SCHOOLS	REPORTING	1				1			1			1			
NUMBER O	F FACULTY		19	9			20			20			19			

East Feliciana 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ł	ASIAN		BLAG	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		0		0		9	28		0	200)		1,128
MALE		0		3		9	72		0	266	;		1,241
TOTAL		0		3		1,9	00		0	466	i		2,369
ITEM 2 -	OCTOBER	1, 200	3 ELEM	IENTARY	'/SECO	NDARY	MEMBE	RSHIP,	BY GRA	DE			
PK	K	1	2	;	3	4	5	(6	7	8	PK-8 TO	TAL
106	175	205	156	3 1	73	185	179	17	74	164	225	1,742	2
9	10	11	12	9-1	12 TOTAL	-	NON	GRADED	(GRAND TOTAL			
171	157	162	137	7	627			004, all stude d a specific gr		2,369	1		
	PUBLIC SO IEMBERSH									OF SESSI	ON, A	/ERAGE	•
					PK-8		9	-12	NO	NGRADED)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON		1,714.0		5!	595.0 As		As of 2003-2004,		2,	309.0
AVERAGE	DAILY MEMBE	RSHIP			1,724.0		6	13.9		students are ssigned a		2,	337.9
AVERAGE	DAILY ATTENI	DANCE			1,646.7		5	73.4		ecific grade		2,	220.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL
FEMALE			0		0	:	57		0	9			66
MALE			0		0		45		0	9			54
TOTAL			0		0	1	02		0	1	18		120
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAR	RΥ	COMBI	NATION		TOTAL		es not repor ctober stud enrollmen	ent
-	3	2	2		2			1		8		0	
	PUBLIC FU	JLL-TIN	ИE STA	\FF			LIBF	RARIANS/0	OUNSEL	ORS/			
		DISTR	ICT	SCHO		CLASSI	ROOM II	NSTRUCTI	ONAL SP	Γ/)T 0T4FF	_	
		DISTR DMINISTF	ICT RATORS	SCHO ADMINIST	RATORS	TEACH	ROOM II HERS	NSTRUCTI SPECIA	ONAL SPI ALISTS	T/ SUPPOR	RT STAFF	s	TAFF
		DISTR	ICT	SCHO			ROOM II	NSTRUCTI	ONAL SP	Γ/	RT STAFF % 0.0	_	TAFF %
ITEM 6 -	AI	DISTR DMINISTF NO.	ICT RATORS %	SCHO ADMINIST NO.	RATORS %	TEACH NO.	ROOM II HERS %	NSTRUCTI SPECIA NO.	ONAL SPI ALISTS %	T/ SUPPOF NO.	%	S NO.	TAFF % 0.0
ITEM 6 -	AM. INDIAN ASIAN	DISTR DMINISTF NO. 0	RATORS %	SCHO ADMINIST NO. 0	% 0.0 0.0	TEACH NO. 0 0	ROOM II HERS % 0.0 0.0	NSTRUCTION SPECIAL NO.	ONAL SPTALISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0	TAFF % 0.0
ITEM 6 -	AM. INDIAN	DISTR DMINISTE NO.	RATORS % 0.0 0.0	SCHO ADMINIST NO.	RATORS % 0.0	TEACH NO. 0	ROOM III HERS % 0.0	SPECIA NO.	ONAL SPTALISTS % 0.0	SUPPOR NO.	% 0.0	* S NO.	TAFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTE NO. 0 0	% 0.0 0.0 1.4	SCHO ADMINIST NO. 0 0	% 0.0 0.0 2.8	TEACH NO. 0 0 71	ROOM III HERS % 0.0 0.0 33.6 0.0	NSTRUCTION SPECIAL NO. 0 0 48	ONAL SPT ALISTS % 0.0 0.0 22.9 0.0	SUPPOR NO. 0 0 83	% 0.0 0.0 39.2	NO. 0 0 211	TAFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTR DMINISTE NO. 0 0 3	% 0.0 0.0 1.4 0.0	SCHO ADMINISTI NO. 0 0 6	% 0.0 0.0 2.8 0.0	TEACH NO. 0 0 71 0	ROOM IN HERS % 0.0 0.0 33.6	NSTRUCTIC SPECIA NO. 0 0 48 0	ONAL SPT ALISTS % 0.0 0.0 22.9	SUPPOR NO. 0 0 83 0	% 0.0 0.0 39.2 0.0	S NO. 0 0 211 0	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTE NO. 0 0 3 0 2 5	0.0 0.0 0.0 1.4 0.0 2.3	SCHO ADMINIST NO. 0 0 6 0 3	% 0.0 0.0 2.8 0.0 3.4	TEACH NO. 0 0 71 0 47	**************************************	NSTRUCTIC SPECIA NO. 0 0 48 0 14	0.0 0.0 0.0 22.9 0.0 16.1	SUPPOR NO. 0 0 83 0 21	% 0.0 0.0 39.2 0.0 24.1	S NO. 0 0 211 0 87	7AFF % 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTE NO. 0 0 3 0 2 5	0.0 0.0 1.4 0.0 2.3	SCHO ADMINISTI NO. 0 0 6 0 3 9	% 0.0 0.0 2.8 0.0 3.4 3.0	TEACH NO. 0 0 71 0 47 118	ROOM II HERS % 0.0 0.0 33.6 0.0 54.0 39.6	NSTRUCTI SPECIA NO. 0 0 48 0 14 62	ONAL SPTALISTS % 0.0 0.0 22.9 0.0 16.1 20.9	SUPPOR NO. 0 0 83 0 21	% 0.0 0.0 39.2 0.0 24.1 34.8	S NO. 0 0 211 0 87 298	7AFF 0.0 0.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTF NO. 0 0 3 0 2 5 0 0	NATORS % 0.0 0.0 1.4 0.0 2.3 1.7 0.0	SCHO ADMINIST NO. 0 0 6 0 3 9	RATORS % 0.0 0.0 2.8 0.0 3.4 3.0 0.0	TEACH NO. 0 0 71 0 47 118	ROOM HERS % 0.0 0.0 33.6 0.0 54.0 39.6 0.0	NSTRUCTIC SPECIA NO. 0 48 0 14 62	ONAL SPTALISTS % 0.0 0.0 22.9 0.0 16.1 20.9	SUPPOR NO. 0 0 83 0 21 104	% 0.0 0.0 39.2 0.0 24.1 34.8 0.0	S NO. 0 0 211 0 87 298	7AFF 0.0 0.0 100.0 0.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DMINISTF NO. 0 0 3 0 2 5 0 0 0 0	NATORS % 0.0 0.0 1.4 0.0 2.3 1.7 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 3 9 0 0	RATORS % 0.0 0.0 2.8 0.0 3.4 3.0 0.0	TEACH NO. 0 0 71 0 47 118 0 0	ROOM HERS % 0.0 0.0 33.6 0.0 54.0 39.6 0.0	NSTRUCTIC SPECIA NO. 0 48 0 14 62 0	ONAL SPTALISTS % 0.0 0.0 22.9 0.0 16.1 20.9 0.0 0.0	SUPPOR NO. 0 0 83 0 21 104	% 0.0 0.0 39.2 0.0 24.1 34.8 0.0 0.0	S NO. 0 0 211 0 87 298 0 0	7AFF 0.0 0.0 100.0 100.0 100.0 0.0 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR DMINISTF NO. 0 0 3 0 2 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NATORS % 0.0 0.0 1.4 0.0 2.3 1.7 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 3 9 0 4	RATORS % 0.0 0.0 2.8 0.0 3.4 3.0 0.0 6.7	TEACH NO. 0 0 71 0 47 118 0 0 28	ROOM HERS % 0.0 0.0 33.6 0.0 54.0 39.6 0.0 0.0 46.7	NSTRUCTIC SPECIA NO. 0 48 0 14 62 0 0	ONAL SPTALISTS % 0.0 0.0 22.9 0.0 16.1 20.9 0.0 0.0 1.7	SUPPOR NO. 0 0 83 0 21 104 0 0	% 0.0 0.0 39.2 0.0 24.1 34.8 0.0 0.0 45.0	S NO. 0 0 211 0 87 298 0 0 60	TAFF % 0.0 0.0 100.0 100.0 100.0 100.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTE NO. 0 0 3 0 2 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NATORS % 0.0 0.0 1.4 0.0 2.3 1.7 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 3 9 0 4 0	RATORS % 0.0 0.0 2.8 0.0 3.4 3.0 0.0 6.7 0.0	TEACH NO. 0 0 71 0 47 118 0 0 28	**************************************	NSTRUCTIC SPECIA NO. 0 48 0 14 62 0 0 1	ONAL SPTALISTS % 0.0 0.0 22.9 0.0 16.1 20.9 0.0 0.0 1.7 0.0	SUPPOR NO. 0 0 83 0 21 104 0 0 27	% 0.0 0.0 39.2 0.0 24.1 34.8 0.0 0.0 45.0 0.0	S NO. 0 0 211 0 87 298 0 0 60 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	26	41	10	10	8	27	155
PRINCIPALS	0	0	0	0	1	3	3	7
ASSISTANT PRINCIPALS	0	0	1	0	1	1	4	7
TOTAL	33	26	42	10	12	12	34	169

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,773,431	23.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,523,771	51.93
	RESTRICTED GRANTS-IN-AID	1,461,526	7.21
	REVENUE IN LIEU OF TAXES	91,609	0.45
	REVENUE FOR/ON BEHALF OF LEA	8,332	0.04
	TOTAL STATE SOURCES	12,085,238	59.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,335,713	16.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,709	0.34
	TOTAL FEDERAL SOURCES	3,405,422	16.81
TOTAL REVENUE		20,264,091	100.00
OTHER SOURCES OF FU	JNDS	1,220,456	
TOTAL REVENUES AND	OTHER SOURCES	21,484,547	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,451,387	37.54	7,328,671	38.57
SPECIAL EDUCATION PROGRAMS	2,015,065	10.15	2,004,625	10.55
VOCATIONAL EDUCATION PROGRAMS	371,197	1.87	358,261	1.89
OTHER INSTRUCTIONAL PROGRAMS	275,987	1.39	275,987	1.45
SPECIAL PROGRAMS	970,906	4.89	932,901	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	50,117	0.25	50,117	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,134,659	56.10	10,950,562	57.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	947,843	4.78	946,348	4.98
INSTRUCTIONAL STAFF SERVICES	1,461,486	7.36	1,461,486	7.69
SCHOOL ADMINISTRATION	1,093,437	5.51	1,093,437	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,502,766	17.65	3,501,271	18.43
GENERAL ADMINISTRATION	586,798	2.96	586,798	3.09
BUSINESS SERVICES	244,456	1.23	244,456	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,395,368	7.03	1,380,764	7.27
STUDENT TRANSPORTATION SERVICES	1,116,024	5.62	1,112,634	5.86
CENTRAL SERVICES	4,681	0.02	4,681	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,347,327	16.86	3,329,333	17.52
TOTAL SUPPORT SERVICES	6,850,093	34.51	6,830,604	35.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,237,930	6.24	1,213,424	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,951	0.04	6,951	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,244,881	6.27	1,220,375	6.42
FACILITY AQUISITION AND CONSTRUCTION SERVICES	618,663	3.12	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,848,296	100.00	19,001,541	100.00
FUND TRANSFER	1,408,399			
TOTAL ALL EXPENDITURES AND OTHER USES	21,256,695			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	731,600	0	378,594	353,006
FIXED ASSETS	22,078,278	3,117,674	0	25,195,952

	PARIS	SHWIDE	NIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	183,520	0.00	0.00	0	0	183,520
RENEWABLE TAXES	15.51	863,499	0.00	0.00	0	0	863,499
DEBT SERVICES TAXES	0.00	140	0.00	0.00	0	0	140
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	28,027	0.00	0.00	0	0	28,027
TOTAL AD VALOREM TAXES	18.85	1,075,186	0.00	0.00	0	0	1,075,186
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,800,8	92	0	2,800,892
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,800,8	92	0	2,800,892

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-115,062	13,303	139,685	178,447	1,957	9,522	227,852
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,237,242	29,181	-377,520	2,610,331	-390	0	24,360
BALANCES AT BEGINNING OF YEAR	6,634,943	-9,293	345,294	25,621	268,858	19	7,265,442
BALANCES AT END OF YEAR	4,282,639	33,191	107,459	2,814,399	270,425	9,541	7,517,654

	AGE GROUPS						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	12	17	17	1	47
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	30	80	37	3	0	150
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	5	8	2	0	15
9. SPECIFIC LEARNING DISABILITIES	0	0	35	62	10	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	1	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	22	19	0	0	0	41
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	reported. Gee page	in vii tor tarator exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	52	155	135	34	1	377
GIFTED	0	0	4	1	0	0	5
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SC	HOOL F	OOD SE	RVICE													
AVERAGE NUMBE	R OF BREAK	KFASTS SERV	ED DAIL	1	941	TOTA	L FEDE	ERAL (US	DA) REIN	MBURSEI	MENT				\$840	5,825
AVERAGE NUMBER	R OF LUNC	HES SERVED	DAILY		1,879	TOTA	L STAT	TE AND LO	OCAL SU	JPPORT (OF FOOD	SERVICE			\$32	7,052
ITEM 15 - EX	PENDIT	URE PER	STUE	ENT	AND A	VERA	GE T	ГЕАСН	ER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT EXPE	NDITURE	PER STUDI	ENT									\$7,177			\$8,	021
AVERAGE SALA	RY OF AL	L CLASSRO	OM TEA	CHERS	6 (exclud	ing ROT	C and	Rehires))			\$33,540			\$34	569
ITEM 16 - E	DUCATION	ON LEVE	LS OF	PUBI	LIC SC	HOOL	STA	\FF							тота	L OF
		LES BACHEL	S THAN OR'S DE		BACHE DEG	LOR'S REE		TER'S GREE	MAST DEGRE	ER'S EE + 30	-	ALIST IN CATION	PH.D.		AL CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIF	ICATE		0	0.0	0	0.0	0	0.0	6	87.3	1	12.7	0	0.0	7	100.0
WITHOUT CEI			0	0.0	0	0.0	0	0.0	0 6	0.0	0 1	0.0	0	0.0	0	0.0
TOTAL PRINCIP	_		0	0.0	0	0.0	U	0.0	О	87.3	'	12.7	U	0.0	7	100.0
ASSISTANT PRI	-		0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CE	RTIFICATI	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTA	NT PRINC	IPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLAS		TEACHERS	0	0.0	97	72.4	20	14.9	15	11.2	1	0.7	1	0.7	104	100.0
WITH CERTI		=	0	0.0	97 21	100.0	0	0.0	15 0	0.0	0	0.7	0	0.7	134 21	100.0 100.0
TOTAL FT CLAS			0	0.0	118	76.1	20	12.9	15	9.7	1	0.6	1	0.6	155	100.0
ITEM 1 - PK-	NONPUBLIC SCHOOLS ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER															
	AME	RICAN IN	DIAN	ASI	IAN	BL	ACK	н	ISPAN	IC	WHI	TE		TOT	AL	
FEMALE		0)		5		0		C)	2	232			237	
MALE		0			0		2		3			241			246	
TOTAL		0			5		2		3	3	4	473			483	
ITEM 2 - NO	NPUBLIC	STUDE	NT RE	GISTE	RATIO	N BY (3RAE	DΕ								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
28	39	28	30		37	29		26		44	32		47		340	
9 10	1	1 12	9-	12 TO	ΓAL	SP. E	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GRA	ND TO	TAL
44 34	30	35		143			0)			0				483	
ITEM 3 - NON		C MEMBE										/IBERSI	-			chools.
ITEM 4 - NUM			JBLIC													
-	AMERICA	N INDIAN		ASIA		BL	ACK		HISP	_		WHITE		TC	OTAL 15	
FEMALE		0)		0			0		15			15	
MALE TOTAL		0)		1			0		18			19 34	
	ADED A		OF N			SCHO				0		33			34	<u></u>
ITEM 5 - NUM			_	_	BLIC			NDV		_	OMBI	LATION			T07	
ELEMENTARY 0	•	MIDDLI	E/ JR.H 0	IGH		SEC	ONDA 0	ARY		C	OMBII 1	NATION			TO1	
ITEM 6 - NUM	MREP	E NONDI		SC II C	OL F	\CIII T					- 1					
II EIVI O - NUI	VIDER U	INONPU	_		JUL FA			മാ		.00 000		000		ı		
NUMBER OF SC	HOOLS P	EPORTING.	2000-	200 I		20	01-20 1	UZ	20	0 2-200 1	13		3-200 4 1	•		
NUMBER OF FA		LI OKTING	35				35			35			31			
												<u> </u>	- 1			

Evangeline 2003-2004

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	ANIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		3		4		1,2	201		11	1,799)		3,018
MALE		4		10		1,3	316		16	1,925	5		3,271
TOTAL		7		14		2,5	517		27	3,724	ı		6,289
ITEM 2 -	OCTOBER	1. 200	3 ELEM	ENTARY/S	ECON	DARY	МЕМЕ	BERSHIP.	BY GR	ADE			
PK	K	1	2	3		4			6	7	8	PK-8 TC	TAL
225	528	540	454	489		505	57		600	577	538	4,92	6
9	10	11	12	9-12 7	OTAL		NO	NGRADED		GRAND TO	OTAL	•	
436	371	273	283	-	363		As of 200	3-2004, all stud	lents	6,289			
ITEM 3 -	PUBLIC SC	CHOOL	ELEME	NTARY/SE	CONI	DARY				OF SESSI	ION. A	VERAGI	Ε
	MEMBERSH									0. 0_00.			_
				PI	K-8			9-12	NC	NGRADED)	т	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	4,78	1.0		1	,154.0		of 2003-2004,		5	,935.0
AVERAGE	DAILY MEMBE	RSHIP		4,86	2.2		1	,333.6		students are assigned a		6	,195.8
AVERAGE	DAILY ATTENI	DANCE		4,49	6.1		1	,205.4		pecific grade		5	,701.5
ITEM 4 -	NUMBER	OF PU	BLIC HI	ЭН SCHOO	L GR	ADUA	TES						
	AM	ERICAN	INDIAN	ASIA	١	BL	.ACK	HISI	PANIC	WH	HITE	т	OTAL
FEMALE			0	0			34		0	10	06		140
MALE			0	1			30		1	8	89		121
TOTAL													
			0	1			64		1	19	95		261
ITEM 5 -	NUMBER A	AND TY			НООІ	LS	64		1	19			
ITEM 5 -		MIDE	PE OF	PUBLIC SC	HOOI			BINATION	1	TOTAL	s	ites not repo October stud enrollmen	rting lent
ELEMEN		MIDI JR. I	PE OF	PUBLIC SC SECO				IBINATION	1		s	October stud	rting lent
ELEMEN	TARY	MIDI JR. I	PE OF DLE/	PUBLIC SC	NDAR		COM			TOTAL	s	October stud enrollmen 0	rting lent t
ELEMEN	TARY 6 PUBLIC FU	MIDE JR. I	PE OF DLE/ HIGH ME STAI	SECO	NDAR`	Y CLASS	COM L ROOM	5 IBRARIANS/ INSTRUCT	COUNSEI IONAL SF	TOTAL 14 LORS/	s	October stud enrollmen 0 FUI	rting lent it LL-TIN
ELEMEN	TARY 6 PUBLIC FU	MIDE JR. I	PE OF DLE/ HIGH ME STAI	PUBLIC SC SECO FF SCHOOL ADMINISTRAT	NDAR`	Y	COM L ROOM	5 IBRARIANS/ INSTRUCT	COUNSEI	TOTAL 14 LORS/	s	October stud enrollmen 0 FUI	rting lent t
ELEMEN	TARY 6 PUBLIC FU	MIDE JR. I JLL-TIN DISTR DMINISTI	PE OF DLE/ HIGH ME STAI	PUBLIC SC SECO FF SCHOOL ADMINISTRAT NO.	NDAR'	Y CLASS TEAC	COM LI ROOM HERS	5 IBRARIANS/ INSTRUCT SPECI	COUNSEI IONAL SF ALISTS	TOTAL 14 LORS/ PT/ SUPPOR	S RT STAF	October stud enrollmen 0 FUI	rting lent it LL-TIN
ELEMEN	TARY B PUBLIC FU AL	MIDE JR. I JLL-TIN DISTR DMINISTI	PE OF DLE/HIGH	SECO SECO SECO SCHOOL ADMINISTRAT NO. 0 0	NDAR	CLASS TEAC NO.	COM LI ROOM HERS %	5 IBRARIANS/ INSTRUCT SPECI NO.	COUNSEI IONAL SF ALISTS %	TOTAL 14 LORS/ PT/ SUPPOR NO.	S RT STAF %	October studen enrollmen 0 FUI FNO.	rting lent it LL-TIN
ELEMEN	TARY B PUBLIC FU AG AM. INDIAN	MIDIO JR. H. J.	PE OF OLE/HIGH	SECO SECO SECO SECO ADMINISTRATION O O O O O O O O O O O O O O O O O O	NDAR' 2 FORS %	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSEI IONAL SF ALISTS % 0.0	TOTAL 14 LORS/ PT/ SUPPOR NO. 0	S RT STAF % 0.0	October studenrollmen 0 FUI F S NO.	rting lent it LL-TIN STAFF
ELEMEN	PUBLIC FU AG AM. INDIAN ASIAN	JLL-TINDISTROMINISTINO.	PE OF OLE/HIGH	SECO SECO SECO FF SCHOOL ADMINISTRAT NO. 0 0 0 0 8 5	NDAR' 2 FORS .0 .0	CLASS TEAC NO. 0	COM LI ROOM HERS % 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1	COUNSEI IONAL SP ALISTS % 0.0 100.0	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 0	SRT STAF % 0.0 0.0	October studenrollmen 0 FUI F S NO. 0	rting lent at LL-TIN STAFF
ELEMEN	AM. INDIAN ASIAN BLACK	JLL-TINDISTROMINISTROM	PE OF OLE/HIGH	SECO SECO SECO SECO SECO SCHOOL ADMINISTRATI NO. 0 0 0 0 8 5 0 0	NDAR` 2 CORS % .0 .0 .0	CLASS TEAC NO. 0 0 47	COM LI ROOM HERS % 0.0 0.0 32.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 0 61	SRT STAF % 0.0 0.0 41.5	October studenrollmen 0 FUI F S NO. 0 1 147	rting lent to the control of the con
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	PE OF OLE/ HIGH ME STAI ICT RATORS 0.0 0.0 0.0 0.0	SECO SECO SECO SECO ADMINISTRATI NO. 0 0 0 0 8 5 0 0 10 2	NDAR` 2 FORS % .0 .0 .4 .0	CLASS TEAC NO. 0 47 1	COM ROOM HERS % 0.0 0.0 32.0 100.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31 0	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1 0.0	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0	STAF % 0.0 0.0 41.5 0.0	October studenrollmen 0 FUI F S NO. 0 1 147	LL-TII
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H JLL-TIN DISTR DISTR MO. 0 0 0 6 6	PE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.2	PUBLIC SC SECO FF SCHOOL ADMINISTRATI NO. 0 0 0 8 5 0 0 10 2 18 2	NDAR` 2 **ORS % .0 .0 .4 .0 .0	CLASS TEAC NO. 0 47 1 290	LIROOM HERS % 0.0 0.0 32.0 100.0 56.6	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31 0 94	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1 0.0 18.4	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0 112	SRT STAF % 0.0 0.0 41.5 0.0 21.9	October studenrollmen 0 FUI F S NO. 0 1 147 1 512	rting lent at 100 100 100 100 100 100 100 100 100 10
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. H JLL-TIN DISTR DISTR MO. 0 0 0 6 6	PE OF OLE/HIGH	PUBLIC SC SECO FF SCHOOL ADMINISTRAT NO. 0 0 0 8 5 0 0 10 2 18 2 0 0	NDAR' 2 CORS % .0 .0 .4 .0 .0 .7	CLASS TEAC NO. 0 47 1 290 338	COMMHERS % 0.0 0.0 32.0 100.0 56.6 51.1	5 IBRARIANS/ INSTRUCT	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1 0.0 18.4 19.1	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0 112 173	SRT STAF % 0.0 0.0 41.5 0.0 21.9 26.2	October studenrollmen 0 FUI F S NO. 0 147 1 512 661	riting lent to the control of the co
ELEMEN	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL DISTRIBUTION NO.	PE OF OLE/HIGH ME STAI ICT RATORS 0.0 0.0 0.0 1.2 0.9 0.0	PUBLIC SC SECO FF SCHOOL ADMINISTRAT NO. 0 0 0 0 8 5 0 0 10 2 18 2 0 0 0 0	NDAR' 2 CORS % .0 .0 .4 .0 .0 .7 .0	CLASS TEAC NO. 0 47 1 290 338 0	COMMHERS % 0.0 0.0 32.0 100.0 56.6 51.1	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31 0 94 126 0	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1 0.0 18.4 19.1	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0 112 173 0	SRT STAF % 0.0 0.0 41.5 0.0 21.9 26.2	October studenrollmen 0 FUI F S NO. 1 147 1 512 661 0	100 100 100 ((
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I. JLL-TII DISTREMINISTI NO. 0 0 0 6 6 0 0	PE OF OLE/ HIGH ME STAI ICT RATORS 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0 0.0	SECO SECO SECO SECO ADMINISTRAT NO. 0 0 0 8 5 0 0 0 10 2 18 2 0 0 0 2 3	NDAR' 2 CORS % .0 .0 .4 .0 .0 .7 .0 .0	CLASS TEAC NO. 0 47 1 290 338 0	COMM LI ROOM HERS % 0.0 0.0 32.0 100.0 56.6 51.1 0.0 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31 0 94 126 0 0	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1 0.0 18.4 19.1 0.0	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0 112 173 0 0	SRT STAF % 0.0 0.0 41.5 0.0 21.9 26.2 0.0 0.0	October studenrollmen 0 FUI FF S NO. 0 1 147 1 512 661 0 0	100 100 100 100 100
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I. JLL-TII DISTREMINISTI NO. 0 0 0 6 6 0 0 1	PE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0 1.9	PUBLIC SC SECO FF SCHOOL ADMINISTRATI NO. 0 0 0 8 5 0 0 0 10 2 18 2 0 0 0 2 3 0 0 0	NDAR` 2 ORS % .0 .0 .4 .0 .0 .7 .0 .8	CLASS TEAC NO. 0 47 1 290 338 0 0	COMM LI ROOM HERS % 0.0 0.0 32.0 100.0 56.6 51.1 0.0 0.0 15.4	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31 0 94 126 0 0 0	COUNSEI IONAL SF ALISTS % 0.0 100.0 21.1 0.0 18.4 19.1 0.0 0.0	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0 112 173 0 0 41	8 SRT STAF % 0.0 0.0 41.5 0.0 21.9 26.2 0.0 0.0 78.8	October studenrollmen 0 FUI F S NO. 0 1 147 1 512 661 0 0 52	rting lent it LL-TIN
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTING NO.	PE OF OLE/HIGH ME STAI ICT RATORS % 0.0 0.0 0.0 0.0 1.2 0.9 0.0 1.9 0.0	PUBLIC SC SECO FF SCHOOL ADMINISTRATI NO. 0 0 0 8 5 0 0 0 10 2 18 2 0 0 0 2 3 0 0 10 6	NDAR` 2 CORS % .0 .0 .4 .0 .0 .7 .0 .0 .8 .0	CLASS TEAC NO. 0 47 1 290 338 0 0 8 0	COM HERS % 0.0 0.0 32.0 100.0 56.6 51.1 0.0 0.0 15.4 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 0 1 31 0 94 126 0 0 0 0 0	COUNSEI IONAL SP ALISTS 0.0 100.0 21.1 0.0 18.4 19.1 0.0 0.0 0.0	TOTAL 14 LORS/ PT/ SUPPOR NO. 0 61 0 112 173 0 0 41 0	8T STAF % 0.0 0.0 41.5 0.0 21.9 26.2 0.0 0.0 78.8 0.0	October studenrollmen 0 FUI F S NO. 0 1 147 1 512 661 0 0 52 0	100 (((()

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	27	42	95	72	58	46	89	429		
PRINCIPALS	0	0	1	1	0	2	10	14		
ASSISTANT PRINCIPALS	0	0	2	2	3	2	8	17		
TOTAL	27	42	98	75	61	50	107	460		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,012,893	19.97
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,637,870	61.23
	RESTRICTED GRANTS-IN-AID	877,692	1.94
	REVENUE IN LIEU OF TAXES	234,837	0.52
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	28,750,399	63.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,377,475	16.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,377,475	16.34
TOTAL REVENUE		45,140,767	100.00
OTHER SOURCES OF F	UNDS	5,480,859	
TOTAL REVENUES AND	OTHER SOURCES	50,621,626	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,348,724	36.39	16,325,830	38.86
SPECIAL EDUCATION PROGRAMS	5,593,543	12.45	5,465,025	13.01
VOCATIONAL EDUCATION PROGRAMS	1,016,045	2.26	957,333	2.28
OTHER INSTRUCTIONAL PROGRAMS	676,177	1.50	676,177	1.61
SPECIAL PROGRAMS	3,241,467	7.21	3,216,906	7.66
ADULT/CONTINUING EDUCATION PROGRAMS	80,964	0.18	74,546	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,956,920	60.00	26,715,817	63.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,230,718	2.74	1,226,329	2.92
INSTRUCTIONAL STAFF SERVICES	1,562,450	3.48	1,558,333	3.71
SCHOOL ADMINISTRATION	2,355,639	5.24	2,342,957	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,148,807	11.46	5,127,619	12.21
GENERAL ADMINISTRATION	806,324	1.79	803,531	1.91
BUSINESS SERVICES	340,510	0.76	327,786	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,540,953	7.88	3,459,736	8.24
STUDENT TRANSPORTATION SERVICES	2,587,150	5.76	2,584,795	6.15
CENTRAL SERVICES	221,559	0.49	221,559	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,496,496	16.68	7,397,407	17.61
TOTAL SUPPORT SERVICES	12,645,303	28.14	12,525,026	29.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,774,085	6.17	2,767,339	6.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,425	0.01	3,425	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,777,510	6.18	2,770,764	6.60
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,870,335	4.16	0	0.00
DEBT SERVICE	680,393	1.51	0	0.00
TOTAL EXPENDITURES	44,930,461	100.00	42,011,607	100.00
FUND TRANSFER	634,140			
TOTAL ALL EXPENDITURES AND OTHER USES	45,564,601			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,037,273	4,900,000	677,262	11,260,011
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,999,560	0	254,316	1,745,244
FIXED ASSETS	31,186,438	56,150	6,124,614	25,117,974

	PARIS	SHWIDE		CT/WARD		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	467,078	0.00	0.00	0	0	467,078
RENEWABLE TAXES	10.22	1,046,828	2.08	12.29	3	1,418,212	2,465,040
DEBT SERVICES TAXES	0.00	0	7.00	36.50	3	696,146	696,146
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,371	0.00	0.00	0	0	78,371
TOTAL AD VALOREM TAXES	14.78	1,592,277	9.08	48.79	6	2,114,358	3,706,635
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,722,3	38	0	4,722,338
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,722,3	38	0	4,722,338

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,266,014	32,676	14,849	3,904,323	36,333	-1,197,170	5,057,025
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,952,251	60,372	-19,862	1,016,739	471,043	144,826	7,625,369
BALANCES AT END OF YEAR	8,218,265	93,048	-5,013	4,921,062	507,376	-1,052,344	12,682,394

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	84	113	12	0	209
2. HEARING IMPAIRMENTS	0	0	5	5	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	56	137	18	1	0	212
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	25	1	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	1	4	4	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	2	41	47	4	0	94
9. SPECIFIC LEARNING DISABILITIES	0	0	140	304	25	0	469
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	2	3	4	1	0	10
12. AUTISM	0	1	6	1	0	0	8
13.TRAUMATIC BRAIN INJURY	0	0	2	5	0	0	7
14. DEVELOPMENTAL DELAY	0	31	25	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	93	451	526	45	0	1,115
GIFTED	0	0	22	27	1	0	50
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD SE	RVICE	.												
AVERAGE N	UMBER OF BR	EAKFASTS SERV	/ED DAIL	.Y	2,333	TOTA	AL FED	ERAL (US	DA) REII	MBURSE	MENT				\$2,100	0,108
AVERAGE N	UMBER OF LU	NCHES SERVED	DAILY		5,034	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOI	D SERVICE			\$97	1,322
ITEM 15	- EXPEND	DITURE PER	STU	DENT	AND A	VERA	GE 1	ГЕАСН	IER S	ALAR	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$6,476	;		\$6	680
AVERAGE	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHER	S (exclud	ling ROT	C and	Rehires)			\$36,764			\$37	311
ITEM 16	- EDUCA	TION LEVE	LS OF	PUB	LIC SC	HOOL	STA	\FF							ТОТА	. OE
		LES BACHELO	S THAI			LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D. ED.		AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	8	57.1	6	42.9	0	0.0	0	0.0	14	100.0
	IT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	8	57.1	6	42.9	0	0.0	0	0.0	14	100.0
ASSISTAN	T PRINCIPAL	_S	^	0.0	•	0.0	4.4	647	_	00.4	4	F 0	•	0.0	47	100.0
	ERTIFICATE	A.T.E.	0	0.0	0	0.0	11 0	64.7 0.0	5 0	29.4 0.0	1 0	5.9 0.0	0 0	0.0	17 0	100.0
	JT CERTIFIC SISTANT PR		0	0.0	0	0.0	11	64.7	5	29.4	1	5.9	0	0.0	17	100.0
		M TEACHERS	•	-	-		•	•	-		•		-		-	
	CERTIFICATE		0	0.0	334	78.4	65	15.3	25	5.9	1	0.2	1	0.2	426	100.0
WITHO	UT CERTIFIC	CATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	337	78.6	65	15.2	25	5.8	1	0.2	1	0.2	429	100.0
ITEM 1 -		NPUBLIC S												тот	· A 1	
	Α	MERICAN INI		AS	IAN	BL	ACK	Н	ISPAN	-	WH			тот		
FEMALE MALE		0			1		0			2 7		404 380			407 389	
TOTAL		0			3		0			9		784			796	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GIST	RATIO	N BY (GRAI	DE								
PK	K	1	2	-0.0	3	4		- 5		6	7		8	Р	K-8 TC	TAL
0	58	55	59		49	59		62		56	63		56		517	
9	10	11 12	9.	-12 TO	TAL	SP. F	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
67	72	80 60		279			C				0	· - ·		.	796	
		LIC MEMBE RAGE DAIL										MBERS were collec				chools.
ITEM 4 -		OF NONPL	JBLIC							.		\A/I				
FEMALE	AMERI	CAN INDIAN		ASIA		BL	ACK		HISP	_		WHITE		TC	TAL	
		-			0		0			0		30			30	
MALE		0			0		0			0		30			30	
TOTAL		0			0		0			0		60			60	
_	_	AND TYPE	_		IBLIC :											
ELEMEN.	TARY	MIDDLE		IIGH		SEC	ONDA	ARY		C		NATION			TOT	
0 ITFM 6 -	NUMRFR	OF NONPL	0 JBL IC	SCHO	OOL FA	ACUI T	0 Y				1				1	
	. TO MIDEN	. J. 110111 C		-2001			01-20	102	20	002-200	าร	200	3-2004	L		
NUMBER (OF SCHOOLS	S REPORTING	2000			20	1		20	1	,,,		3-2004 1	r		
	OF FACULTY		5.				49			50			50			

Franklin 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 2 0 4 6 0 0 0 0 4 4 4	1.4 0.0 1.3 1.3 0.0 0.0 0.0 0.0 5.1 3.1	0 0 3 4 0 0 2 0 4 6	0.3 0.0 1.1 0.8 0.0 0.0 4.2 0.0 5.4 4.9	70 1 195 266 0 0 18 1 34 53	49.4 100.0 62.4 58.5 0.0 0.0 38.3 100.0 45.7 43.3 55.3	20 0 31 51 0 0 1 0 2 3	14.3 0.0 9.8 11.2 0.0 0.0 2.1 0.0 2.7 2.4 9.3	49 0 79 128 0 0 26 0 31 57	34.6 0.0 25.4 28.2 0.0 0.0 55.3 0.0 41.2 46.2 32.0	141 1 312 455 0 0 47 1 75 123 578	100 100 100 100 100 100 100 100
ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	2 0 4 6 0 0 0 0	0.0 1.3 1.3 0.0 0.0 0.0 0.0 5.1	0 3 4 0 0 2 0 4	0.0 1.1 0.8 0.0 0.0 4.2 0.0 5.4	70 1 195 266 0 0 18 1	100.0 62.4 58.5 0.0 0.0 38.3 100.0 45.7	0 31 51 0 0 1	0.0 9.8 11.2 0.0 0.0 2.1 0.0 2.7	0 79 128 0 0 26 0 31	0.0 25.4 28.2 0.0 0.0 55.3 0.0 41.2	1 312 455 0 0 47 1 75	100 100 100 100 0 0 100 100
ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	2 0 4 6 0 0	0.0 1.3 1.3 0.0 0.0	0 3 4 0 0	0.0 1.1 0.8 0.0 0.0 4.2	70 1 195 266 0 0	100.0 62.4 58.5 0.0 0.0 38.3	0 31 51 0 0	0.0 9.8 11.2 0.0 0.0 2.1	0 79 128 0 0	0.0 25.4 28.2 0.0 0.0 55.3	1 312 455 0 0 47	100 100 100 100 0 0
ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	2 0 4 6 0	0.0 1.3 1.3 0.0 0.0	0 3 4 0	0.0 1.1 0.8 0.0 0.0	70 1 195 266 0	100.0 62.4 58.5 0.0 0.0	0 31 51 0	0.0 9.8 11.2 0.0 0.0	0 79 128 0 0	0.0 25.4 28.2 0.0 0.0	1 312 455 0 0	100 100 100 100
ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	2 0 4 6	0.0 1.3 1.3 0.0	0 3 4	0.0 1.1 0.8 0.0	70 1 195 266 0	100.0 62.4 58.5 0.0	0 31 51	0.0 9.8 11.2 0.0	0 79 128 0	0.0 25.4 28.2 0.0	1 312 455 0	100 100 100 100
ASIAN BLACK HISPANIC WHITE TOTAL	2 0 4 6	0.0 1.3 1.3	0 3 4	0.0 1.1 0.8	70 1 195 266	100.0 62.4 58.5	0 31 51	0.0 9.8 11.2	0 79 128	0.0 25.4 28.2	1 312 455	100 100 100
ASIAN BLACK HISPANIC WHITE	2 0 4	0.0 1.3	0	0.0	70 1 195	100.0 62.4	0	0.0 9.8	0 79	0.0 25.4	1 312	100 100 100
ASIAN BLACK HISPANIC	2	0.0	0	0.0	70 1	100.0	0	0.0	0	0.0	1	10 10
ASIAN BLACK	2				70							10
ASIAN		1.4	0	0.3		49.4	20	14.3	49	34.6	141	
	0				U							
AIVI. IINDIAIN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	10
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
AD	_									RT STAFF	_	L-II TAFI
- PUBLIC FU	LL-TIN	/IE STAF	FF.				IBRARIANS/	COUNSELO	RS/			
6	2	2		2			1		11		0	
TARY	MIDE JR. H	DLE/ HIGH		CONDAR		COM	IBINATION		TOTAL		tober stud enrollmen	ent
. NIIMRER A	ND TV		PIIRI IC		ı s							.04
												69 164
						45						95
AME	ERICAN		AS		BL	ACK	HISF	_	WH	IITE	TC	TAL
- NUMBER (OF PUI	BLIC HI	эн ѕсн	OOL GF	RADUA	TES						
DAILY ATTEND	DANCE		:	2,748.2			765.1	spe	cific grade		3,	513.3
			:	2,940.2			826.5	ass	signed a		3,	766.6
SHIP AT END OF	SESSI	NC	:	2,882.0			787.0				3,	669.0
				PK-8			9-12	NON	GRADED	ı	TC	TAL
									F SESSI	ON, AV	ERAGE	•
266	198	174		855					3,851			
10	11	12	9-1	12 TOTAL	-	_	_	_	RAND TO	TAL		
297	291	299	2	75	338	30)3 2	94	327	318	2,990	6
K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
- OCTOBER	1, 200	3 ELEMI	ENTARY	//SECO	NDARY	MEME	BERSHIP,	BY GRAI	DE			
	2		10		1,8	840		16	1,983	,983		3,851
	0		6		(963		9	1,000)		1,978
	2		4		8	377		7	983	'		1,873
	K 297 10 266 - PUBLIC SC MEMBERSHI SHIP AT END OF EDAILY MEMBE EDAILY ATTEND - NUMBER C AME - NUMBER A TARY 6 - PUBLIC FU	COCTOBER 1, 2003 K 1 297 291 10 11 266 198 - PUBLIC SCHOOL MEMBERSHIP (ADI SHIP AT END OF SESSION EDAILY MEMBERSHIP EDAILY ATTENDANCE - NUMBER OF PUI AMERICAN - NUMBER AND TY TARY MIDE JR. F 6 2 - PUBLIC FULL-TIM ADMINISTR	OCTOBER 1, 2003 ELEMINA 1 2 297 291 299 10 11 12 266 198 174 199 10 11 12 266 198 174 199 10 11 12 10 10 10 10 10 10 10 10 10 10 10 10 10	2 10 - OCTOBER 1, 2003 ELEMENTARY K 1 2 297 291 299 2 10 11 12 9-1 266 198 174 - PUBLIC SCHOOL ELEMENTARY MEMBERSHIP (ADM), AND AVERA SHIP AT END OF SESSION E DAILY MEMBERSHIP E DAILY ATTENDANCE - NUMBER OF PUBLIC HIGH SCH AMERICAN INDIAN AS 0 0 0 - NUMBER AND TYPE OF PUBLIC TARY MIDDLE/ JR. HIGH SE 6 2 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS ADMINIST	2 10 OCTOBER 1, 2003 ELEMENTARY/SECON K 1 2 3 297 291 299 275 10 11 12 9-12 TOTAL 266 198 174 855 PUBLIC SCHOOL ELEMENTARY/SECON MEMBERSHIP (ADM), AND AVERAGE DAIL PK-8 SHIP AT END OF SESSION 2,882.0 E DAILY MEMBERSHIP 2,940.2 E DAILY ATTENDANCE 2,748.2 - NUMBER OF PUBLIC HIGH SCHOOL GE AMERICAN INDIAN ASIAN 0 0 0 0 0 - NUMBER AND TYPE OF PUBLIC SCHOOL TARY MIDDLE/JR. HIGH 6 2 2 - PUBLIC FULL-TIME STAFF DISTRICT SCHOOL ADMINISTRATORS ADMINISTRATORS	2 10 1,4	2 10 1,840 1,8	2 10 1,840 1,8	2 10 1,840 16	COCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	COCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ SUPPORT STAFF SCHOOL SUPPORT STAFF SUPPORT STAFF SCHOOL SUPPORT STAFF SUPPORT S

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	41	60	32	47	22	81	320
PRINCIPALS	0	0	0	1	1	3	5	10
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	38	41	60	33	48	25	86	330

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,942,756	14.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,322,264	56.54
	RESTRICTED GRANTS-IN-AID	753,292	2.78
	REVENUE IN LIEU OF TAXES	138	0.00
	REVENUE FOR/ON BEHALF OF LEA	243,714	0.90
	TOTAL STATE SOURCES	16,319,408	60.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,596,068	24.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	240,272	0.89
	TOTAL FEDERAL SOURCES	6,836,340	25.23
TOTAL REVENUE		27,098,504	100.00
OTHER SOURCES OF FI	UNDS	108,538	
TOTAL REVENUES AND	OTHER SOURCES	27,207,042	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,313,132	39.79	11,193,471	42.58
SPECIAL EDUCATION PROGRAMS	2,192,468	7.71	2,150,061	8.18
VOCATIONAL EDUCATION PROGRAMS	601,381	2.12	543,761	2.07
OTHER INSTRUCTIONAL PROGRAMS	1,324,873	4.66	1,059,782	4.03
SPECIAL PROGRAMS	1,645,982	5.79	1,631,698	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	39,828	0.14	39,828	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,117,664	60.20	16,618,601	63.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	605,157	2.13	605,157	2.30
INSTRUCTIONAL STAFF SERVICES	939,390	3.30	939,390	3.57
SCHOOL ADMINISTRATION	1,044,051	3.67	1,044,051	3.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,588,598	9.10	2,588,598	9.85
GENERAL ADMINISTRATION	839,709	2.95	839,709	3.19
BUSINESS SERVICES	399,214	1.40	399,214	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,684,648	5.92	1,684,648	6.41
STUDENT TRANSPORTATION SERVICES	2,218,679	7.80	2,193,679	8.34
CENTRAL SERVICES	4,608	0.02	4,608	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,146,858	18.10	5,121,858	19.48
TOTAL SUPPORT SERVICES	7,735,456	27.21	7,710,456	29.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,987,284	6.99	1,929,568	7.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,298	0.11	31,298	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,018,582	7.10	1,960,866	7.46
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,561,897	5.49	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	28,433,599	100.00	26,289,923	100.00
FUND TRANSFER	284,557			
TOTAL ALL EXPENDITURES AND OTHER USES	28,718,156			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	807,862	0	27,605	780,257
FIXED ASSETS	17,505,797	1,561,897	9,077,633	9,990,061

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	211,615	4.31	4.31	0	0	211,615
RENEWABLE TAXES	9.49	461,100	9.49	9.49	0	0	461,100
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,876	0.00	0.00	0	0	44,876
TOTAL AD VALOREM TAXES	13.80	717,591	13.80	13.80	0	0	717,591
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	2,803,7	29	0	2,803,729
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	2,803,7	29	0	2,803,729

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,119,730	-22,158	-7,833	-357,681	-3,712	0	-1,511,114
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,579,124	21,935	-1,774	1,215,965	-3,929	0	-346,927
BALANCES AT BEGINNING OF YEAR	1,054,757	0	0	-477,411	22,263	0	599,609
BALANCES AT END OF YEAR	-1,644,097	-223	-9,607	380,873	14,622	0	-1,258,432

			F	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	37	5	0	57
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	33	47	4	0	0	84
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	8	18	1	0	27
9. SPECIFIC LEARNING DISABILITIES	0	0	80	108	5	0	193
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	4	3	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	45	34	0	0	0	79
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	r reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	теропец. Осе раде	in vii tor tarator exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	78	195	178	11	0	462
GIFTED	0	0	59	41	0	0	100
TALENTED	0	0	0	1	0	0	1

AVERAGE NUMBER OF BREAKFASTS SERV	/ED DA!	LY	1,622	TOT	AL FEDI	ERAL (USI	DA) RFI	MBURSE	MENT				\$1,28	5.574
AVERAGE NUMBER OF LUNCHES SERVED			3,067			TE AND LO	,			SERVICE	:			4,608
ITEM 15 - EXPENDITURE PER	STU	IDFNT	AND A								-		-	-,
THE TO EXILIBITIONE FEIT		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	/ ((D /			- L/(O)			-	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STUDI	ENT									\$6,244				827
AVERAGE SALARY OF ALL CLASSRO	OM TE	ACHER	S (exclud	ina ROT	ΓC and	Rehires)	,			\$31.404				437
ITEM 16 - EDUCATION LEVE			`							. , .				
	SS THA	N.	BACHE DEG	LOR'S	MAS	TER'S		TER'S EE + 30	-	LIST IN	PH.D		TOTA AL CATEG	L
DDINICIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	20.1	7	69.9	1	10.0	0	0.0	10	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	20.1	7	69.9	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	26.7	1	66.1	0	7.3	0	0.0	1	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	26.7	1	66.1	0	7.3	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	189	65.4	49	16.9	46	16.1	5	1.7	0	0.0	289	100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	10 10	31.5 3.0	12 201	39.2 62.8	9 58	29.4 18.1	0 46	0.0 14.5	0 5	0.0 1.5	0	0.0	31 320	100.0
AMERICAN INI		AS	IAN	BL	ACK	H	ISPAN	_	WHI			TOT		
FEMALE 0			1		0		()	1	04			105	
MAI =			1		0								00	
			1 2		0		()		98 202			99 204	
TOTAL 0)	FGIST	2	N RV (0	ne.	()		98				
ITEM 2 - NONPUBLIC STUDE	NT RI	EGIST	2 RATIO		0		()	2	98	8		204	ΤΔΙ
TOTAL 0)		2	N BY (0 GRAI	DE 5	()		98	8 20			
ITEM 2 - NONPUBLIC STUDE PK K 1 0 8 20	NT RI 2 15		2 RATIO 3 14	4 14	O GRAI	5 7	(6 24	7 25	98		P	204 K-8 TC	
ITEM 2 - NONPUBLIC STUDE	NT RI 2 15		2 RATIO 3 14	4 14	O GRAI	5 7 GES 3-5	(6 24	7	98		P	204 K-8 T (
TOTAL 0 ITEM 2 - NONPUBLIC STUDEI PK K 1 0 8 20 9 10 11 12 20 13 24 0	NT RI 2 15)-12 TO 57	2 RATIO 3 14 TAL	4 14 SP. I	0 GRAI E D. A (5 7 GES 3-5	6 S	6 24 P. ED.	7 25 AGES 0	98 :02	20	P GRA	204 K-8 TC 147 AND TC 204	
TOTAL 0 ITEM 2 - NONPUBLIC STUDEI PK K 1 0 8 20 9 10 11 12 20 13 24 0	NT RI 2 15 2 9	9-12 TO 57	RATION 3 14 TAL	4 14 SP. I	GRAI ED. A	5 7 GES 3-5	s s	6 24 P. ED.	7 25 AGES (0	98 202 6-21	20 HIP (P GRA	204 K-8 TC 147 AND TC 204	DTAL
TOTAL	NT RI 2 15 2 9 ERSHI	57 IP AT I TENDA	2 RATIO 3 14 TAL END OI ANCE (4 SP. I F SES ADA)	GRAI ED. A SION 200	5 7 GES 3-5 1, AVEF 02-2003 wa	5 S	6 24 P. ED.	7 25 AGES (0 Y MEN esse data v	98 802 6-21 IBERS vere collec	20 HIP (GRA	204 K-8 TC 147 AND TC 204), npublic s	DTAL
TOTAL	NT RI 2 15 2 9 ERSHI	57 IP AT I TENDA	2 RATIO 3 14 TAL END OF	4 SP. I F SES ADA)	GRAI ED. A SION 200 RADU ACK	5 7 GES 3-5 1, AVEF 02-2003 wa	S SRAGE	6 24 P. ED. DAIL	7 25 AGES (0 Y MEN esse data v	98 902 6-21 IBERS vere collect	20 HIP (GRA	K-8 TC 147 AND TC 204), npublic s	DTAL
TOTAL	NT RI 2 15 2 9 ERSHI	IP AT I TENDA HIGH	RATION 3 14 TAL END ON ANCE (SCHOON) 0	4 SP. I F SES ADA)	GRAI ED. A SION 200 RADU ACK	5 7 GES 3-5 1, AVEF 02-2003 wa	5 S	6 24 P. ED. DAIL st year th	7 25 AGES (0 Y MEN esse data v	98 902 6-21 IBERS vere collect	20 HIP (GRA	204 K-8 TC 147 AND TC 204), npublic s	DTAL
TOTAL	NT RI 2 15 2 9 ERSHI	57 IP AT I TENDA HIGH ASIA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0	4 SP. I F SES ADA)	GRAI SION RADU LACK 0 0	5 7 GES 3-5 1, AVEF 02-2003 wa	5 S	6 24 P. ED. DAIL st year th	7 25 AGES (0 Y MEN esse data v	98 902 6-21 IBERS were collect WHITE 13 11	20 HIP (GRA	X-8 TC 147 AND TC 204), npublic s DTAL 13 11	DTAL
TOTAL	NT RI 2 15 2 9 ERSHI Y AT	0-12 TO 57 IP AT I TENDA C HIGH ASIA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0 0	4 SP. I F SES ADA) POL G	GRAI SION 2000 RADU ACK 0 0 0	5 7 GES 3-5 1, AVEF 02-2003 wa	5 S	6 24 P. ED. DAIL st year th	7 25 AGES (0 Y MEN esse data v	98 902 6-21 IBERS vere collect	20 HIP (GRA	204 K-8 TC 147 AND TC 204), npublic s	DTAL
TOTAL	NT RI 2 15 2 9 ERSHI Y AT	IP AT ITENDA C HIGH ASIA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0 0	4 SP. I SP. I F SES ADA)	GRAI SION 200 RADU ACK 0 0 0 OLS	5 7 GES 3-5 I, AVEF 022-2003 we	5 S	6 24 P. ED. DAIL St year th	7 25 AGES (0 Y MEN ese data v	98 902 3-21 IBERS were collect WHITE 13 11 24	20 HIP (GRA	204 K-8 TC 147 AND TC 204), npublic s DTAL 13 11 24	DTAL chools.
TOTAL	NT RI 2 15 2 9 ERSHI Y AT	IP AT ITENDA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0 0	4 SP. I SP. I F SES ADA)	GRAI SION RADU ACK O O O O O O O O O O O O O	5 7 GES 3-5 I, AVEF 022-2003 we	5 S	6 24 P. ED. DAIL St year th	7 25 AGES (0 Y MEN esse data v	98 902 6-21 IBERS were collect WHITE 13 11	20 HIP (GRA	204 K-8 TC 147 AND TC 204), npublic s DTAL 13 11 24 TO1	Chools.
TOTAL	NT RI 2 15 2 9 ERSHI Y AT	IP AT I TENDA C HIGH ASIA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0 0 JBLIC S	4 SP. I F SES ADA) POL G BL	GRAI GRAI SION CONTROL O O O O O O O O O O O O	5 7 GES 3-5 I, AVEF 022-2003 we	5 S	6 24 P. ED. DAIL St year th	7 25 AGES (0 Y MEN ese data v	98 902 3-21 IBERS were collect WHITE 13 11 24	20 HIP (GRA	204 K-8 TC 147 AND TC 204), npublic s DTAL 13 11 24	DTAL cchools.
ITEM 2 - NONPUBLIC STUDE PK	NT RI 2 15 2 9 ERSHI Y AT JBLIC	IP AT ITENDA C HIGH ASIA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0 0 JBLIC S	F SES ADA) OOL GI BL	SION 200 RADU LACK 0 0 OLS ONDA 0 TY	5 7 GES 3-5 I, AVEF 02-2003 was	S S RAGE as the las	6 24 P. ED. DAIL St year th	7 25 AGES (0 Y MEN ese data v	98 902 3-21 BBERS vere collect WHITE 13 11 24	HIP (P GRA	204 K-8 TC 147 AND TC 204), npublic s DTAL 13 11 24 TO1	Chools.
TOTAL	NT RI 2 15 2 9 ERSHI Y AT JBLIC JBLIC 2000	IP AT I TENDA C HIGH ASIA	RATION 3 14 TAL END ON ANCE (SCHO AN 0 0 0 JBLIC S	F SES ADA) OOL GI BL	GRAI GRAI SION CONTROL O O O O O O O O O O O O	5 7 GES 3-5 I, AVEF 02-2003 was	S S RAGE as the las	6 24 P. ED. DAIL St year th	7 25 AGES (0 Y MEN ese data v	98 902 3-21 BBERS vere collect WHITE 13 11 24	20 HIP (P GRA	204 K-8 TC 147 AND TC 204), npublic s DTAL 13 11 24 TO1	DTAL cchools.

Grant 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		7		7		2	68		11	1,45	7		1,750		
MALE		3		3		2	64		22	1,57	9		1,871		
TOTAL		10		10		5	32		33	33 3,036		3,036			3,621
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTARY	//SECO	NDARY	МЕМВ	ERSHIP, I	BY GRAI	DE					
PK	K	1	2		3	4	5	•	;	7	8	PK-8 TC	TAL		
47	265	280	288	2	186	291	289	9 29	16	304	303	2,649	9		
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND T	OTAL				
355	239	190	188		972			-2004, all stude ed a specific gr		3,621	1				
	PUBLIC SO									F SESS	ION, A	VERAGE	•		
			, ,		PK-8			9-12		GRADE)	тс	TAL		
MEMBERS	HIP AT END O	F SESSI	ON		2,609.0			829.0		2003-2004,		3,	438.0		
AVERAGE	DAILY MEMBE	RSHIP			2,616.0			939.0		idents are signed a		3,	555.0		
AVERAGE	DAILY ATTENI	DANCE			2,486.4			862.1	spec	cific grade		3,	348.5		
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GI	RADUA	ΓES								
	AM	ERICA	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL		
			1		0		12		0		87		100		
									^						
MALE			0		0		7		0		64 51		71 171		
MALE TOTAL			1		0		7 19		0		64 51		71 171		
MALE TOTAL	NUMBER A		1 YPE OF	PUBLIC	0						51 s	ites not repo	171		
MALE TOTAL		MIDI	1 YPE OF		0	DLS	19				51 s	ites not repo October stud enrollmen	171		
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	1 /PE OF I		SCHOO	DLS	19	ı		1	51 s	October stud	171		
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR.	1 /PE OF I DLE/ HIGH	SE	SCHOO	DLS	COMI	BINATION	0	TOTAL 9	51 s	October stud enrollmen 0	171 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	1 PE OF I DLE/ HIGH ME STAI	SE FF SCHO	SCHOO SCONDAR 3	DLS	COME	BINATION	OUNSELO	TOTAL 9 RS/	51 s	October stud enrollmen 0 FUL	171 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	1 PE OF I DLE/ HIGH ME STAI	SE FF SCHO	SCHOO SCONDAR 3	OLS RY CLASSI	COME	BINATION 1 BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 9 RS/	51	October stud enrollmen 0 FUL	171 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	1 /PE OF DLE/ HIGH 1 ME STAI	SE FF SCHC ADMINIST	SCHOO SCONDAR 3 DOL RATORS	CLASSI TEACI	COME LII ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 9 RS/ SUPPO	51 S RT STAF	October stud enrollmen 0 FUI	171 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 PE OF I DLE/ HIGH 1 ME STAI RICT RATORS	SE SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS %	CLASSI TEACI NO.	COME LII ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 9 RS/ SUPPO	51 S RT STAF	October studen rollmen 0 FUI F S NO.	tring ent t LL-TIMI TAFF		
ITEM 5 -	TARY PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTE MINIST NO.	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 3 DOL RATORS % 0.0	CLASSI TEACI NO.	COME LIE ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 9 RS/ SUPPO	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	October studenrollmen 0 FUI F S NO. 0	rting ent t LL-TIM TAFF 0.0		
ITEM 5 -	TARY PUBLIC FU AG AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 9 RS/ SUPPOI NO. 0 0	\$ S RT STAF % 0.0 0.0	October studenrollmen 0 FUL F S NO. 0	171 rting ent t LL-TIM TAFF 0.0 100.0		
ITEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0	TPE OF IDLE/HIGH ME STAIR RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS 0.0 0.0 0.0	CLASSI TEACI NO. 0 0	COME LIE ROOM HERS % 0.0 0.0 31.2	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.8	TOTAL 9 RS/ SUPPOI NO. 0 0 8	\$ S RT STAF % 0.0 0.0 50.0	FUL F S NO. 0	171 rting ent t LL-TIM TAFF 0.0 100.0		
ITEM 5 -	TARY 4 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO.	TPE OF IDLE/ HIGH ME STAI RATORS % 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 5	COME LII ROOM HERS % 0.0 0.0 31.2 0.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0 0 3 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.8 0.0	1 TOTAL 9 RS/ SUPPOI NO. 0 0 8 0	\$ SRT STAF % 0.0 0.0 50.0 0.0	October studenrollmen 0 FUI F S NO. 0 16 0	171 rting ent t LL-TIMI TAFF 0.0 100.0 100.0		
ITEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTROMINIST NO. 0 0 0 7 7	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.8 1.7 0.0	SE SCHC ADMINIST NO. 0 0 0 7 7	3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 3 CONDAR 1.7 0.0	CLASSI TEACI NO. 0 5 0 194 199	LIIROOM HERS % 0.0 0.0 31.2 0.0 49.5 48.8 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 63 66 0	00UNSELO DNAL SPT/ LISTS % 0.0 0.0 18.8 0.0 16.1 16.2 0.0	TOTAL 9 RS/ SUPPO NO. 0 0 121 129 0	\$ S RT STAF % 0.0 0.0 50.0 0.0 30.9 31.6 0.0	October studenrollmen 0 FUI F S NO. 0 16 0 392 408	171 rting ent t LL-TIMI TAFF 0.0 100.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 PPE OF I PRESTAI RECT RATORS 0.0 0.0 0.0 1.8 1.7 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0	CLASSI TEACI NO. 0 5 0 194 199 0	LII ROOM HERS % 0.0 0.0 31.2 0.0 49.5 48.8 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 63 66 0 0	00UNSELO DNAL SPT/ LISTS % 0.0 0.0 18.8 0.0 16.1 16.2 0.0 0.0	TOTAL 9 RS/ SUPPO NO. 0 8 0 121 129 0 0	\$ S RT STAF % 0.0 0.0 50.0 0.0 30.9 31.6 0.0 0.0	Cotober studenrollmen 0 FUI F S NO. 0 16 0 392 408 0 0	171 rting ent t LL-TIM TAFF % 0.4 0.4 100.4 100.6 0.6 0.6		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTROMINIST NO. 0 0 0 7 7	1 PE OF I PLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7 0 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0	CLASSI TEACI NO. 0 5 0 194 199 0 0	LII ROOM HERS % 0.0 0.0 31.2 0.0 49.5 48.8 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 0 63 66 0 0 0	00UNSELO DNAL SPT/ LISTS % 0.0 0.0 18.8 0.0 16.1 16.2 0.0 0.0 0.0	TOTAL 9 RS/ SUPPO NO. 0 8 0 121 129 0 0 10	\$ S RT STAF % 0.0 0.0 50.0 0.0 30.9 31.6 0.0 0.0 100.0	October studenrollmen 0 FUL F S NO. 0 16 0 392 408 0 0 10	171 rting ent t LL-TIM TAFF 0.0 100.0 100.0 0.0 100.1 0.1		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7 0 0 0 0	0 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0	CLASSI TEACI NO. 0 5 0 194 199 0	LII ROOM HERS % 0.0 0.0 31.2 0.0 49.5 48.8 0.0 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 0 63 66 0 0 0 0	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 8 0 121 129 0 0 10 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	Cotober studenrollmen 0 FUI F S NO. 0 16 0 392 408 0 0	171 rting ent t LL-TIM TAFF 0.0 100.0 100.0 100.0 0.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 0 7 7	1 PE OF I PLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7 0 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0	CLASSI TEACI NO. 0 5 0 194 199 0 0	LII ROOM HERS % 0.0 0.0 31.2 0.0 49.5 48.8 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 63 66 0 0 0 0 0 2	00UNSELO DNAL SPT/ LISTS % 0.0 0.0 18.8 0.0 16.1 16.2 0.0 0.0 0.0	TOTAL 9 RS/ SUPPO NO. 0 8 0 121 129 0 0 10	\$ S RT STAF % 0.0 0.0 50.0 0.0 30.9 31.6 0.0 0.0 100.0	October studenrollmen 0 FUL F S NO. 0 16 0 392 408 0 0 10	171 rting ent t LL-TIM TAFF 0.0 100.0 100.0 100.0 0.0 0.0		
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DISTR DISTR NO. 0 0 0 7 7 7	1 PE OF I DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7 0 0 0 0	0 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 5 0 194 199 0 0 0	LII ROOM HERS % 0.0 0.0 31.2 0.0 49.5 48.8 0.0 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 0 63 66 0 0 0 0	00000000000000000000000000000000000000	TOTAL 9 RS/ SUPPO NO. 0 8 0 121 129 0 0 10 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	October studenrollmen 0 FUL F S NO. 0 16 0 392 408 0 0 10 0	171 rting ent t		

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	30	27	71	38	25	23	31	245	
PRINCIPALS	0	0	0	3	1	1	5	10	
ASSISTANT PRINCIPALS	0	0	0	1	2	2	3	8	
TOTAL	30	27	71	42	28	26	39	263	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,177,003	11.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,238,542	64.03
	RESTRICTED GRANTS-IN-AID	394,448	1.47
	REVENUE IN LIEU OF TAXES	95,348	0.35
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,728,338	65.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,494,496	20.41
	REVENUE IN LIEU OF TAXES	444,364	1.65
	REVENUE FOR/ON BEHALF OF LEA	78,392	0.29
	TOTAL FEDERAL SOURCES	6,017,252	22.35
TOTAL REVENUE		26,922,593	100.00
OTHER SOURCES OF F	UNDS	1,622,172	
TOTAL REVENUES AND	OTHER SOURCES	28,544,765	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,145,024	30.49	8,139,121	34.00
SPECIAL EDUCATION PROGRAMS	3,150,374	11.79	3,080,733	12.87
VOCATIONAL EDUCATION PROGRAMS	727,430	2.72	680,936	2.84
OTHER INSTRUCTIONAL PROGRAMS	857,841	3.21	800,344	3.34
SPECIAL PROGRAMS	779,819	2.92	718,114	3.00
ADULT/CONTINUING EDUCATION PROGRAMS	37,169	0.14	37,169	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,697,657	51.27	13,456,417	56.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	924,127	3.46	919,019	3.84
INSTRUCTIONAL STAFF SERVICES	1,451,510	5.43	1,449,994	6.06
SCHOOL ADMINISTRATION	1,556,151	5.83	1,549,934	6.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,931,788	14.72	3,918,947	16.37
GENERAL ADMINISTRATION	589,018	2.20	589,018	2.46
BUSINESS SERVICES	318,456	1.19	315,334	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,737,144	6.50	1,724,343	7.20
STUDENT TRANSPORTATION SERVICES	2,230,230	8.35	2,230,230	9.32
CENTRAL SERVICES	17,055	0.06	17,055	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,891,903	18.31	4,875,980	20.37
TOTAL SUPPORT SERVICES	8,823,691	33.03	8,794,927	36.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,748,060	6.54	1,683,440	7.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	492	0.00	492	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,748,552	6.55	1,683,932	7.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,827,323	6.84	0	0.00
DEBT SERVICE	617,252	2.31	0	0.00
TOTAL EXPENDITURES	26,714,475	100.00	23,935,276	100.00
FUND TRANSFER	1,558,056			
TOTAL ALL EXPENDITURES AND OTHER USES	28,272,531			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,305,000	0	425,000	880,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,010,713	92,454	66,672	1,036,495
FIXED ASSETS	21,218,531	2,541,302	509,330	23,250,503

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	167,503	0.00	0.00	0	0	167,503
RENEWABLE TAXES	24.12	684,602	2.00	16.12	8	291,974	976,576
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	435,759	435,759
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,495	0.00	0.00	0	0	60,495
TOTAL AD VALOREM TAXES	30.05	912,600	18.00	48.12	11	727,733	1,640,333
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	787,7	26	0	787,726
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	787,7	26	0	787,726

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	269,316	191,182	-15	-139,173	-49,076	0	272,234
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-27,054	0	0	-27,054
BALANCES AT BEGINNING OF YEAR	626,774	0	15	1,127,874	341,946	0	2,096,609
BALANCES AT END OF YEAR	896,090	191,182	0	961,647	292,870	0	2,341,789

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	20	25	6	0	51
2. HEARING IMPAIRMENTS	0	2	2	1	0	0	5
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	26	88	12	0	0	126
5. VISUAL IMPAIRMENTS	0	2	3	2	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	4	2	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	1	5	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	23	17	2	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	49	119	11	0	179
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	3	5	1	0	0	9
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	52	55	0	0	0	107
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	r reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	теропец. Осе раде	in vii tor tarator exp	nanation.	
TOTAL FOR CATEGORIES 1-16	0	86	257	185	22	0	550
GIFTED	0	0	11	19	0	0	30
TALENTED	0	0	4	24	0	0	28

	ERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SEF	RVED DA	ILY	1,019	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$93	9,363
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		2,629	TOT	AL STA	E AND L	OCAL SI	JPPORT	OF FOOD	SERVICE	<u> </u>		\$70	6,346
ITEM 15 - EXPENDITURE PE	R ST	JDENT	AND A	VERA	GE 1	EACH	IER S	ALAR'	Y					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STUI	DENT									\$6,396			\$6	,610
AVERAGE SALARY OF ALL CLASSR	OOM T	EACHER	S (exclud	ding ROT	C and	Rehires	·)			\$32,507			\$32	,719
ITEM 16 - EDUCATION LEVI	ELS C	F PUB	LIC SC	HOOL	STA	FF							тота	L OF
	ESS TH	AN Degree		LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN CATION	PH.D		AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	4	40.0	0	0.0	1	10.0	10	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	50.0	4	40.0	0	0.0	1	10.0	10	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	189	78.8	34	14.2	16	6.7	0	0.0	1	0.4	240	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	0	0.0	5 194	100.0 79.2	0 34	0.0 13.9	0 16	0.0 6.5	0	0.0	0 1	0.0	5 245	100. 100.
ITEM 1 - PK-12 NONPUBLIC	STUE	ENT R	EGIST	RATIC	N B	ETHI	VICIT	AND	GENE	DER				
AMERICAN II		AS	IAN	BL	ACK	Н	ISPAN	_	WHI	TE		TOT	AL	
FEMALE MALE	0		0		0			0		0			0	
WALE	0		0		0)					U	
TOTAL	0		0		0)		0			0	
-		FGISTI		N RY ()F		0						
ITEM 2 - NONPUBLIC STUDE	ENT R		RATIO			_			7		8	P	0)TAL
-		!		N BY (DE 5 0		6	7		8	P		DTAL
ITEM 2 - NONPUBLIC STUDION	ENT R	!	RATIO 3 0	4 0	GRAI	5		6	0	0			0 K-8 TC 0	
ITEM 2 - NONPUBLIC STUDE PK	ENT R	!	RATIO 3 0	4 0	GRAI	5 0 GES 3-		6	-	0			0 K-8 T (
ITEM 2 - NONPUBLIC STUDE PK	ENT R	9-12 TO	RATIO 3 0 TAL	4 0 SP. I	GRAL ED. A	5 0 GES 3-	5 S	6 0 P. ED.	AGES	6-21	HIP (GRA	0 K-8 TC 0 ND TC 0	DTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIP AT I	RATIO 3 0 FAL END O ANCE (4 0 SP. I	SION	5 0 GES 3- , AVE	5 S	6 0 P. ED.	O AGES O Y MEN esse data v	6-21 MBERSi were collec	HIP (GRAADM;	O K-8 TC O ND TC O npublic s	DTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSH BLY AT	9-12 TO 0 IIP AT I TENDA C HIGH	RATIO 3 0 FAL END O ANCE (SCHO	4 0 SP. I	GRAI ED. A O SION 200 RADU	5 0 GES 3- , AVE	5 S	6 0 P. ED.	O AGES O Y MEN esse data v	6-21 MBERSi were collect	HIP (GRAADM;	O K-8 TC O ND TC O npublic s	DTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIIP AT I TENDA C HIGH ASIA	RATIO 3 0 FAL END O ANCE (SCHO	4 0 SP. I	SION 200 RADU	5 0 GES 3- , AVE	5 S	6 0 P. ED. DAIL DAIL ANIC 0	O AGES O Y MEN esse data v	6-21 MBERS were collect WHITE 0	HIP (GRAADM;	O K-8 TC O IND TC O Inpublic s	DTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIP AT I TENDA C HIGH ASIA	RATIO 3 0 FAL END O ANCE (SCHO	4 0 SP. I	SION 200	5 0 GES 3- , AVE	5 S	6 0 P. ED. DAIL st year th	O AGES O Y MEN esse data v	6-21 MBERSi were collect WHITE 0 0	HIP (GRAADM;	O K-8 TC O IND TC O Inpublic s OTAL O O	DTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIP AT E TENDA C HIGH	RATIO 3 0 FAL END O ANCE (SCHO AN	4 0 SP. I F SES (ADA) DOL GI	GRAI ED. A 0 SION 200 RADU ACK 0 0	5 0 GES 3- , AVE	5 S	6 0 P. ED. DAIL DAIL ANIC 0	O AGES O Y MEN esse data v	6-21 MBERS were collect WHITE 0	HIP (GRAADM;	O K-8 TC O IND TC O Inpublic s	DTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIP AT I TENDA C HIGH ASIA	RATIO 3 0 FAL END O ANCE (SCHO AN	4 0 SP. I F SES (ADA) DOL GI BL	SION 2000	5 0 GES 3 , AVE 12-2003 w	5 S	6 0 P. ED. DAIL St year th	AGES (0) Y MEN esse data v	6-21 MBERS Were collect WHITE 0 0	HIP (GRAADM;	K-8 TC 0 IND TC 0 Inpublic s OTAL 0 0	OTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIP AT I TENDA C HIGH ASIA	RATIO 3 0 FAL END O ANCE (SCHO AN	4 0 SP. I F SES (ADA) DOL GI BL	SION 2000 RADU ACK 0 0 0 OLS ONDA	5 0 GES 3 , AVE 12-2003 w	5 S	6 0 P. ED. DAIL St year th	AGES (0) Y MEN esse data (1)	6-21 MBERSi were collect WHITE 0 0	HIP (GRAADM;	K-8 TC O IND TC O O O O O TO	DTAL chools.
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT	9-12 TO 0 IIP AT E TENDA C HIGH ASIA NONPU	RATIO 3 0 FAL END O ANCE (SCHO O D D D D D D D D D D D D D D D D D D	4 0 SP. I F SES (ADA) DOL GI BL	SION 2000 RADU ACK 0 0 OLS ONDA	5 0 GES 3 , AVE 12-2003 w	5 S	6 0 P. ED. DAIL St year th	AGES (0) Y MEN esse data v	6-21 MBERS Were collect WHITE 0 0	HIP (GRAADM;	K-8 TC O IND TC O O O O O TO	OTAL
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT PUBLIN E OF LE/ JR	9-12 TO 0 IIP AT I TENDA C HIGH ASIA	RATIO 3 0 FAL END O ANCE (SCHO O D D D D D D D D D D D D D D D D D D	4 0 SP. I F SES (ADA) DOL GI BL	SION 2000 RADU ACK O O OLS ONDA	5 0 GES 3 I, AVE 12-2003 W	5 SRAGE ras the la	6 0 P. ED. DAIL st year th	AGES (0) Y MEN esse data v	6-21 MBERSI were collect WHITE 0 0 NATION	HIP (GRA ADM) TO	K-8 TC O IND TC O O O O O TO	DTAL Chools.
ITEM 2 - NONPUBLIC STUDE PK	ENT R 2 0 12 0 BERSHILY AT PUBLIC	9-12 TO 0 IIP AT E TENDA C HIGH ASIA NONPU	RATIO 3 0 FAL END O ANCE (SCHO O D D D D D D D D D D D D D D D D D D	4 0 SP. I F SES (ADA) DOL GI BL	SION 2000 RADU ACK 0 0 OLS ONDA	5 0 GES 3 I, AVE 12-2003 W	5 SRAGE ras the la	6 0 P. ED. DAIL St year th	AGES (0) Y MEN esse data v	6-21 MBERS Were collect WHITE 0 0 NATION	HIP (GRA ADM) TO	K-8 TC O IND TC O O O O O TO	DTAL Chools.

Iberia 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	I	BLAC	K	HISPA	NIC	WHIT	E PK-1	12, NG TO	OTAL
FEMALE		16	5	199		3,01	18		63	3,66	4		6,960
MALE		19)	201		3,11	10		53	3,85	В		7,241
TOTAL		35	;	400		6,12	28		116	7,52	2	1-	4,201
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	//SECO	NDARY I	МЕМВЕ	RSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	6	i	7	8	РК-8 ТО	TAL
369	1,152	1,138	1,10	7 1,	118	1,107	1,133	1,0	95	1,202	1,112	10,53	3
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND T	OTAL		
1,287	845	757	779)	3,668			004, all stude l a specific gra		14,20	1		
	PUBLIC SO IEMBERSHI									OF SESS	ION, A	/ERAGE	Ē
					PK-8		9	-12	NO	NGRADEI)	то	TAL
MEMBERS	HIP AT END O	F SESSI	ION	1	0,464.0		3,39	97.0		f 2003-2004,		13,	861.0
AVERAGE	DAILY MEMBE	RSHIP		1	0,506.7		3,56	61.2	а	students are ssigned a		14,	067.9
AVERAGE	DAILY ATTEND	DANCE		!	9,964.4		3,24	46.5	sp	ecific grade		13,	211.0
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AMI	ERICAI	N INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	W	HITE	ТО	TAL
FEMALE			1		8	13	39	;	3	2	48		399
MALE			1		11	8	39		1	1	88		290
TOTAL			2		19	22	28		4	4	36		689
ITEM 5 -	NUMBER A	'T DNA	YPE OF	PUBLIC	SCHOO	LS					0		
	TADV		DLE/ HIGH	SE	CONDAR	RY	СОМВІ	NATION		TOTAL		es not repor ctober stude enrollmen	ent
ELEMENT	IANI	JK.						1		32		0	
ELEMENT 22			4		5								
22				.FF	5			RARIANS/C	OUNSEL	ORS/			
22	PUBLIC FU	JLL-TI	ME STA	SCHO	OOL	CLASSR	LIBF OOM IN	RARIANS/C	ONAL SP	Γ/	DT STAFE		
22	PUBLIC FU	JLL-TI	ME STA		OOL	CLASSR TEACH NO.	LIBF OOM IN	RARIANS/C	ONAL SP	Γ/	RT STAFF		TAFF
2: ITEM 6 -	PUBLIC FU	JLL-TI DISTF DMINIST	ME STA	SCHO ADMINIST	OOL RATORS	TEACH	LIBF OOM IN	RARIANS/C NSTRUCTION SPECIA	ONAL SP [.] LISTS	T/ SUPPO	_	· s	TAFF %
2: ITEM 6 -	PUBLIC FU	JLL-TI DISTF DMINIST NO.	ME STA RICT RATORS %	SCHO ADMINIST NO.	OOL RATORS %	TEACH NO.	LIBF OOM IN ERS %	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SP [®] LISTS %	T/ SUPPO NO.	%	S NO.	TAFF % 0.0
2: I TEM 6 -	PUBLIC FU AC	JLL-TII DISTF DMINIST NO. 0	ME STA RICT RATORS % 0.0	SCHO ADMINIST NO.	OOL RATORS % 0.0	TEACH NO. 0	LIBF OOM IN ERS %	RARIANS/C NSTRUCTIO SPECIA NO.	DNAL SP LISTS % 0.0	5UPPO NO. 0	% 0.0	* S * NO. 0	TAFF % 0.0
2: I TEM 6 -	PUBLIC FU AC AM. INDIAN ASIAN	JLL-TII DISTE DMINIST NO. 0	ME STA RICT RATORS 0.0 25.0	SCHO ADMINIST NO. 0	OOL RATORS % 0.0 0.0	TEACH NO. 0 1	LIBF OOM IN ERS % 0.0 25.0	RARIANS/C NSTRUCTION SPECIA NO. 0	ONAL SP LISTS % 0.0 0.0	SUPPO NO. 0 2	% 0.0 50.0	NO. 0 4	TAFF 0.0 100.0
2: I TEM 6 -	PUBLIC FU AE AM. INDIAN ASIAN BLACK	DISTROMINIST NO.	ME STA RICT RATORS 0.0 25.0 0.9	SCHO ADMINIST NO. 0 0 13	00L RATORS % 0.0 0.0 2.9	TEACH NO. 0 1 193	LIBF OOM IN ERS % 0.0 25.0 43.3	RARIANS/C NSTRUCTIO SPECIA NO. 0 0	0.0 0.0 21.7	SUPPO NO. 0 2 139	% 0.0 50.0 31.2	NO. 0 4 446	7AFF 0.0 100.0 100.0 0.0
2: I TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	DISTF DISTF DMINIST NO. 0 1 4	ME STA RICT RATORS % 0.0 25.0 0.9 0.0	SCHC ADMINIST NO. 0 0 13 0	00L RATORS % 0.0 0.0 2.9 0.0	TEACH NO. 0 1 193 0	LIBF OOM IN ERS % 0.0 25.0 43.3 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 97 0	0.0 0.0 0.0 21.7 0.0	SUPPO NO. 0 2 139 0	% 0.0 50.0 31.2 0.0	S NO. 0 4 446 0	7AFF 0.0 100.0 100.0 0.0
2: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	DILL-TII DISTF DMINIST NO. 0 1 4 0 14	ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.3	SCHO ADMINIST NO. 0 0 13 0	00L RATORS % 0.0 0.0 2.9 0.0 1.3	TEACH NO. 0 1 193 0 644	LIBROOM IN ERS % 0.0 25.0 43.3 0.0 59.5	RARIANS/C NSTRUCTIC SPECIA NO. 0 97 0 183	0.0 0.0 0.0 21.7 0.0 16.9	SUPPO NO. 0 2 139 0 227	% 0.0 50.0 31.2 0.0 21.0	NO. 0 4 446 0 1,082	7AFF 0.0 100.0 100.0 0.0 100.0
2: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TII DISTF DMINIST NO. 0 1 4 0 14	ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.3 1.2	SCHC ADMINIST NO. 0 0 13 0 14 27	00L RATORS % 0.0 0.0 2.9 0.0 1.3 1.8	TEACH NO. 0 1 193 0 644 838	LIBROOM IN ERS % 0.0 25.0 43.3 0.0 59.5 54.7	RARIANS/C SPECIA NO. 0 0 97 0 183 280	NAL SP LISTS % 0.0 0.0 21.7 0.0 16.9 18.3	SUPPO NO. 0 2 139 0 227 368	% 0.0 50.0 31.2 0.0 21.0 24.0	NO. 0 4 446 0 1,082 1,532	7AFF 0.0 100.0 100.0 0.0 100.0 100.0
2: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TII DISTF DMINIST NO. 0 1 4 0 14 19	ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.3 1.2 0.0	SCHC ADMINIST NO. 0 0 13 0 14 27	00L RATORS % 0.0 0.0 2.9 0.0 1.3 1.8	TEACH NO. 0 1 193 0 644 838	LIBROOM IN ERS % 0.0 25.0 43.3 0.0 59.5 54.7 0.0	RARIANS/C SPECIA NO. 0 97 0 183 280	NAL SP LISTS % 0.0 0.0 21.7 0.0 16.9 18.3	SUPPO NO. 0 2 139 0 227 368	% 0.0 50.0 31.2 0.0 21.0 24.0	NO. 0 4 446 0 1,082 1,532	7AFF 0.0 100.0 100.0 0.0 100.0 100.0
2: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ULL-TII DISTF DMINIST NO. 0 1 4 0 14 19 0 0	ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.3 1.2 0.0 0.0	SCHC ADMINIST NO. 0 0 13 0 14 27 0 0	00L RATORS % 0.0 0.0 2.9 0.0 1.3 1.8 0.0	TEACH NO. 0 1 193 0 644 838 0 1	COOM IN ERS % 0.0 25.0 43.3 0.0 59.5 54.7 0.0 50.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 97 0 183 280	0.0 0.0 16.9 18.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SUPPO NO. 0 2 139 0 227 368 1	% 0.0 50.0 31.2 0.0 21.0 24.0 100.0 50.0	NO. 0 4 446 0 1,082 1,532	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
2: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ULL-TII DISTF DMINIST NO. 0 1 4 0 14 19 0 0	ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.3 1.2 0.0 0.0	SCHO ADMINIST NO. 0 0 13 0 14 27 0 0 4	00L RATORS % 0.0 0.0 2.9 0.0 1.3 1.8 0.0 0.0 3.4	TEACH NO. 0 1 193 0 644 838 0 1	COOM IN ERS % 0.0 25.0 43.3 0.0 59.5 54.7 0.0 50.0 39.0	RARIANS/C NSTRUCTION SPECIA NO. 0 97 0 183 280 0 0	0.0 0.0 16.9 18.3 0.0 0.8	SUPPO NO. 0 2 139 0 227 368 1 1 67	% 0.0 50.0 31.2 0.0 21.0 24.0 100.0 50.0 56.8	NO. 0 4 446 0 1,082 1,532 1 2 118	TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 0.0
22	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTF DMINIST NO. 0 1 4 0 14 19 0 0 0 0	ME STA RICT RATORS % 0.0 25.0 0.9 0.0 1.3 1.2 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 13 0 14 27 0 0 4	00L RATORS % 0.0 0.0 2.9 0.0 1.3 1.8 0.0 0.0 3.4 0.0	TEACH NO. 0 1 193 0 644 838 0 1 46 0	COOM IN ERS 0.0 25.0 43.3 0.0 59.5 54.7 0.0 50.0 39.0 0.0	RARIANS/C NSTRUCTION SPECIA NO. 0 0 97 0 183 280 0 0	NAL SP'LISTS 0.0 0.0 21.7 0.0 16.9 18.3 0.0 0.0 0.8 0.0	SUPPO NO. 0 2 139 0 227 368 1 1 67 0	% 0.0 50.0 31.2 0.0 21.0 24.0 100.0 50.0 56.8 0.0	NO. 0 4 446 0 1,082 1,532 1 2 118 0	LL-TIME TAFF

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	130	91	262	119	103	97	225	1,027	
PRINCIPALS	0	0	1	1	3	7	21	33	
ASSISTANT PRINCIPALS	0	0	1	1	2	2	6	12	
TOTAL	130	91	264	121	108	106	252	1,072	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,367,869	29.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,543,804	52.44
	RESTRICTED GRANTS-IN-AID	4,149,230	3.85
	REVENUE IN LIEU OF TAXES	503,865	0.47
	REVENUE FOR/ON BEHALF OF LEA	47,589	0.04
	TOTAL STATE SOURCES	61,244,488	56.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	145,360	0.13
	RESTRICTED GRANTS-IN-AID	14,679,238	13.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	387,364	0.36
	TOTAL FEDERAL SOURCES	15,211,962	14.11
TOTAL REVENUE		107,824,319	100.00
OTHER SOURCES OF F	UNDS	7,432,122	
TOTAL REVENUES AND	OTHER SOURCES	115,256,441	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	34,345,467	30.54	34,104,172	34.52	
SPECIAL EDUCATION PROGRAMS	15,715,808	13.98	15,595,659	15.79	
VOCATIONAL EDUCATION PROGRAMS	2,768,615	2.46	2,761,034	2.80	
OTHER INSTRUCTIONAL PROGRAMS	1,486,118	1.32	1,484,535	1.50	
SPECIAL PROGRAMS	6,393,616	5.69	6,230,980	6.31	
ADULT/CONTINUING EDUCATION PROGRAMS	112,205	0.10	112,205	0.11	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	60,821,829	54.09	60,288,585	61.03	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,483,823	3.10	3,463,271	3.51	
INSTRUCTIONAL STAFF SERVICES	4,201,855	3.74	4,170,059	4.22	
SCHOOL ADMINISTRATION	4,329,029	3.85	4,327,629	4.38	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,014,707	10.68	11,960,959	12.11	
GENERAL ADMINISTRATION	1,731,203	1.54	1,720,337	1.74	
BUSINESS SERVICES	1,170,773	1.04	1,169,125	1.18	
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,899,717	8.80	9,881,117	10.00	
STUDENT TRANSPORTATION SERVICES	6,401,467	5.69	6,401,467	6.48	
CENTRAL SERVICES	431,537	0.38	431,537	0.44	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,634,697	17.46	19,603,583	19.85	
OTAL SUPPORT SERVICES	31,649,404	28.14	31,564,542	31.95	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	6,640,706	5.91	6,559,483	6.64	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	368,929	0.33	368,929	0.37	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,009,635	6.23	6,928,412	7.01	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,228,176	5.54	0	0.00	
DEBT SERVICE	6,742,389	6.00	0	0.00	
TOTAL EXPENDITURES	112,451,433	100.00	98,781,539	100.00	
FUND TRANSFER	307,681				
TOTAL ALL EXPENDITURES AND OTHER USES	112,759,114				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	38,690,000	7,000,000	4,955,000	40,735,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,346,196	0	564,602	2,781,594
FIXED ASSETS	103,123,710	1,102,718	446,577	103,779,851

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,359,351	0.00	0.00	0	0	1,359,351
RENEWABLE TAXES	7.36	1,894,853	0.00	0.00	0	0	1,894,853
DEBT SERVICES TAXES	23.84	6,137,642	0.00	0.00	0	0	6,137,642
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,886	0.00	0.00	0	0	198,886
TOTAL AD VALOREM TAXES	36.48	9,590,732	0.00	0.00	0	0	9,590,732
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	18,840,3	86	477,073	19,317,459
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	18,840,3	86	477,073	19,317,459

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,878,238	70,928	0	-865,267	144,269	1,269,159	2,497,327
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	354,943	0	0	-67,608	1,359	-86,145	202,549
BALANCES AT BEGINNING OF YEAR	16,721,621	2,436	0	5,203,629	756,460	12,535,117	35,219,263
BALANCES AT END OF YEAR	18,954,802	73,364	0	4,270,754	902,088	13,718,131	37,919,139

			Į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	7	53	102	20	0	182
2. HEARING IMPAIRMENTS	0	1	4	15	0	0	20
3. DEAF	0	0	6	3	2	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	184	572	111	0	0	867
5. VISUAL IMPAIRMENTS	0	2	3	3	1	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	23	61	8	0	93
7. ORTHOPEDIC IMPAIRMENTS	0	7	14	15	6	0	42
8. OTHER HEALTH IMPAIRMENTS	0	6	103	104	9	0	222
9. SPECIFIC LEARNING DISABILITIES	0	0	180	529	70	0	779
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	7	15	13	7	0	42
12. AUTISM	0	18	29	12	1	0	60
13.TRAUMATIC BRAIN INJURY	0	1	1	4	1	0	7
14. DEVELOPMENTAL DELAY	0	4	5	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios aro no longo	r rapartad. San page	II.vii for further ev	olanation	
16. NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.						
TOTAL FOR CATEGORIES 1-16	0	238	1,009	973	125	0	2,345
GIFTED	0	0	135	300	4	0	439
TALENTED	0	0	13	52	2	0	67

ITEM 14 - SCHOOL FOO	D SERVIC	Ε												
AVERAGE NUMBER OF BREAKFAST	S SERVED DA	ILY	3,838	тот	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$4,109	,081
AVERAGE NUMBER OF LUNCHES S	ERVED DAILY		9,027	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$1,866	5,879
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	AVER <i>A</i>	GE 1	ГЕАСН	IER S	ALAR'	-	002-200	3		2003-2	2004
CURRENT EXPENDITURE PER	STUDENT									\$6,833	;		\$6,	956
AVERAGE SALARY OF ALL CLA	ASSROOM TE	EACHER	S (exclud	ding RO	ΓC and	Rehires)			\$37,028			\$37,	753
ITEM 16 - EDUCATION L	EVELS O	F PUB	LIC SC	HOOL	STA	\FF							TOTAL	OF
ВА	LESS THA	DEGREE		ELOR'S BREE		TER'S GREE	DEGRI	ΓER'S EE + 30	EDUC	LIST IN ATION	PH.D ED	.D.	AL CATEG	L ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	13	39.4	5	15.2	1	3.0	33	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	50.0	5	41.7	1	8.3	0	0.0	12	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	s 0	0.0	0	0.0	6	50.0	5	41.7	1	8.3	0	0.0	12	100.0
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	1	0.1	793	77.9	163	16.0	50	4.9	9	0.9	2	0.2	1,018	
WITHOUT CERTIFICATE	2 HERS 3	22.2 0.3	4 797	44.4 77.6	3 166	33.3 16.2	0 50	0.0 4.9	0 9	0.0 0.9	0 2	0.0	9 1,027	100.0
TOTAL FT CLASSROOM TEAC	ILNO -												-,,	
AMERIC	AN INDIAN	AS	IAN 13	BL	ACK 132	Н	ISPAN	_	WHI [*]	TE 23		TO 1	TAL 089	
MALE	5		13		116		18		1,C				141	
TOTAL	7		25		248		27		1,9				230	
ITEM 2 - NONPUBLIC ST	UDENT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TO	TAL
158 190 20	16	3	166	162	2	183		142	154		154		1,674	4
9 10 11	12 9	9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES (6-21		GRA	ND TO	TAL
151 140 132	133	556			0)			0				2,230	
ITEM 3 - NONPUBLIC ME AND AVERAGE						I, AVEI 02-2003 w					-			chools.
ITEM 4 - NUMBER OF NO		C HIGH			RADU .ack		HISPA	ANIC	,	WHITE		τr	OTAL	
FEMALE	0		0	٥.	3			0		62			65	
MALE	0		0		6			1		60			67	
TOTAL	0		0		9			1		122			132	
ITEM 5 - NUMBER AND	TYPE OF I			SCHO	OLS									
	IIDDLE/ JR.				OND <i>A</i>	ARY		c	OMBIN	IATION			тот	AL
3	0				0				3				6	
ITEM 6 - NUMBER OF N			OOL F									_		
NUMBER OF COLLEGE CASE		0-2001		20	01-20	02	20	002-200)3	200	3-2004	4		
NUMBER OF SCHOOLS REPOR		5			6			6			6			
NUMBER OF FACULTY	1	139			154			163		1	146			

Iberville 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		1		1		1,6	628		14	516	6		2,160
MALE		3	;	1		1,	732		21	478	3		2,235
TOTAL		4		2	!	3,	360		35	994	ļ		4,395
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTARY	Y/SECOI	NDARY	MEMB	ERSHIP,	BY GRAD	DE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
137	318	364	340	3	355	364	35	1 34	40	406	341	3,316	6
9	10	11	12	9-	12 TOTAI	L	NOI	NGRADED	G	RAND TO	OTAL		
344	260	217	258		1,079			3-2004, all stude ned a specific gr		4,395	i		
	PUBLIC SO									F SESS	ON, A	VERAGE	•
		(,,		PK-8			9-12		GRADED)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON		3,247.0			969.0	As of 2	2003-2004,		4,	216.0
AVERAGE	DAILY MEMBE	ERSHIP			3,285.2		1	,028.1		idents are signed a		•	313.2
AVERAGE	DAILY ATTEN	DANCE			3,082.0			934.4		cific grade		4,	016.4
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL
			0		0		89		0	;	36		125
FEMALE													
MALE			0		0		82		1		18		101
MALE TOTAL			0 0		0 0	•	82 1 71		1 1		18 54	-	101 226
MALE TOTAL	NUMBER A	AND TY	0	PUBLIC	0				•		54		226
MALE TOTAL		MIDI	0		0	DLS	171		•		54 Si	ites not repo October stud enrollmen	226
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	0 YPE OF		SCHOO	DLS	171		•		54 Si	October stud	226
MALE TOTAL ITEM 5 - ELEMENT	TARY	MIDI JR.	OYPE OF DLE/HIGH	SE	SCHOO	DLS	COM	BINATION	1	TOTAL 9	54 Si	October stud enrollmen	226
MALE TOTAL ITEM 5 - ELEMENT	TARY B PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 YPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO	O SCHOO	OLS RY CLASS	COMI	BINATION 3	COUNSELO	TOTAL 9 RS/	54 Si	October stud enrollmen 0 FUL	226
MALE TOTAL ITEM 5 - ELEMENT	TARY B PUBLIC FU	MIDI JR. I JLL-TII DISTR	O YPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO	O SCHOO	OLS RY CLASS	COMI	BINATION 3 BRARIANS/C INSTRUCTION	COUNSELO	TOTAL 9 RS/	54 Si	October stud enrollmen 0 FUL	226 rting ent t
MALE TOTAL ITEM 5 - ELEMENT	TARY B PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 YPE OF DLE/ HIGH 1 ME STAI	SE F F SCHC ADMINIST	OSCHOO SCHOO ECONDAR 2 DOL RATORS	CLASS TEAC	COMI LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	COUNSELO ONAL SPT/ ALISTS	TOTAL 9 RS/ SUPPOR	Si (October stud enrollmen 0 FUL F S	226 rting ent t
MALE TOTAL ITEM 5 - ELEMENT 3 ITEM 6 -	TARY BUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 YPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO ADMINIST NO.	OSCHOO SCHOO ECONDAR 2 DOL TRATORS %	CLASS TEAC	COMI LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 9 RS/ SUPPOR	Si (October studen of the control of the	226 rting ent t L-TIM TAFF
MALE TOTAL ITEM 5 - ELEMENT 3 ITEM 6 -	PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTF DMINIST NO.	OYPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0	FF SCHOADMINIST NO. 0	OSCHOO SCHOO 2 DOL RATORS %	CLASS TEAC NO.	COMI LI ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 9 RS/ SUPPOR NO. 0	Si (FUL F S NO.	rting ent t LL-TIM TAFF
MALE TOTAL ITEM 5 - ELEMENT 3 ITEM 6 -	PUBLIC FU AI AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	OYPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	OSCHOO SCHOO 2 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COMI LI ROOM HERS % 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0	Si (1)	FUL F S NO. 0	226 rting ent t L-TIM TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMENT 3 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 2	OYPE OF DLE/HIGH 1 ME STAIR RATORS % 0.0 0.0 0.7	FF SCHOADMINIST NO. 0 0 5	OSCHOOL RATORS % 0.0 0.0 1.7	CLASS TEAC NO. 0	COM LI ROOM HERS % 0.0 0.0 54.6	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 43	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 14.6	TOTAL 9 RS/ SUPPOR NO. 0 0 84	Si (1) RT STAF % 0.0 0.0 28.5	FUL F S NO. 0 295	226 rting ent t L-TIM TAFF 0.0 100.100.000000000000000000000000
MALE TOTAL ITEM 5 - ELEMENT 3 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTF DISTF DISTF MO. 0 0 2	OYPE OF DLE/HIGH 1 ME STAIR RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINIST NO. 0 0 5	DOL RATORS % 0.0 0.0 1.7 0.0	CLASS TEAC NO. 0 161 2	COMI ROOM HERS % 0.0 0.0 54.6 66.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 43 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 14.6 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0 84 1	ST STAF % 0.0 0.0 28.5 33.3	FUL F S NO. 0 295	226 LL-TIM TAFF 9 0. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMENT 3 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 0 2 0 2 4	0 YPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.7 0.0 0.9 0.8 0.0	FF SCHCADMINIST NO. 0 0 5 0 9 14	0 SCHOOL FRATORS % 0.0 0.0 1.7 0.0 4.0 2.7 0.0	CLASS TEAC NO. 0 161 2 111 274	COMI ROOM HERS % 0.0 0.0 54.6 66.7 49.1 52.3 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 43 0 26 69 0	COUNSELO CONAL SPT/ NLISTS % 0.0 0.0 14.6 0.0 11.5 13.2 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0 84 1 78 163 0	Si (1) RT STAF % 0.0 0.0 28.5 33.3 34.5 31.1 0.0	FUL F S NO. 0 295 3 226 524	226 rting ent t L-TIM TAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMENT S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 YPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 9 14 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 1.7 0.0 4.0 2.7 0.0 0.0	CLASS TEAC NO. 0 161 2 111 274 0	COMI ROOM HERS % 0.0 0.0 54.6 66.7 49.1 52.3 0.0 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 43 0 26 69 0 0	0.0 0.0 11.5 13.2 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 84 1 78 163 0 0	Si (0) RT STAF % 0.0 0.0 28.5 33.3 34.5 31.1 0.0 0.0	FULF S NO. 0 295 3 226 524 0 1	226 rting ent t LL-TIM TAFF % 0.4 100.4 100.4 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMENT S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 YPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.2	FF SCHO ADMINIST NO. 0 0 5 0 9 14 0 0 3	0 SCHOO 2 PRATORS % 0.0 0.0 1.7 0.0 4.0 2.7 0.0 0.0 3.5	CLASS TEAC NO. 0 161 2 111 274 0 1 39	COMI ROOM HERS % 0.0 0.0 54.6 66.7 49.1 52.3 0.0 100.0 45.3	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 43 0 26 69 0 0 2	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 14.6 0.0 11.5 13.2 0.0 0.0 2.3	TOTAL 9 RS/ SUPPOR NO. 0 84 1 78 163 0 0 41	Si (6) RT STAF % 0.0 0.0 28.5 33.3 34.5 31.1 0.0 0.0 47.7	FULF S NO. 0 295 3 226 524 0 1 86	226 rting ent t LL-TIM TAFF 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 YPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.2 0.0	FF SCHO ADMINIST NO. 0 0 5 0 9 14 0 0 3 0 0	0 SCHOO 2 DOL TRATORS % 0.0 0.0 1.7 0.0 4.0 2.7 0.0 0.0 3.5 0.0	CLASS TEAC NO. 0 161 2 111 274 0 1 39	COMI ROOM HERS % 0.0 0.0 54.6 66.7 49.1 52.3 0.0 100.0 45.3 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 43 0 26 69 0 0 2 0	1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 14.6 0.0 11.5 13.2 0.0 0.0 2.3 0.0	TOTAL 9 RS/ SUPPOR NO. 0 84 1 78 163 0 0 41 1	Si (4) RT STAF % 0.0 0.0 28.5 33.3 34.5 31.1 0.0 0.0 47.7 50.0	FUL F S NO. 0 295 3 226 524 0 1 86 2	226 LL-TIM TAFF 9. 0. 100. 100. 100. 100. 100. 100. 10
MALE TOTAL ITEM 5 - ELEMENT S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 YPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.2 0.0 5.2	FF SCHOADMINIST NO. 0 0 5 0 9 14 0 0 3 0 6	0 SCHOOL RATORS % 0.0 0.0 1.7 0.0 4.0 2.7 0.0 0.0 3.5 0.0 10.3	CLASS TEAC NO. 0 161 2 111 274 0 1 39 1 19	COMI ROOM HERS % 0.0 0.0 54.6 66.7 49.1 52.3 0.0 100.0 45.3 50.0 32.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 43 0 26 69 0 0 2 0 2	1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 14.6 0.0 11.5 13.2 0.0 0.0 2.3 0.0 3.4	TOTAL 9 RS/ SUPPOR NO. 0 0 84 1 78 163 0 0 41 1 28	Si (4) RT STAF % 0.0 0.0 28.5 33.3 34.5 31.1 0.0 0.0 47.7 50.0 48.3	FUL F S NO. 0 295 3 226 524 0 1 86 2 58	226 rting ent t L-TIM TAFF 9 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMENT S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 YPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.7 0.0 0.9 0.8 0.0 0.0 1.2 0.0	FF SCHO ADMINIST NO. 0 0 5 0 9 14 0 0 3 0 0	0 SCHOO 2 DOL TRATORS % 0.0 0.0 1.7 0.0 4.0 2.7 0.0 0.0 3.5 0.0	CLASS TEAC NO. 0 161 2 111 274 0 1 39	COMI ROOM HERS % 0.0 0.0 54.6 66.7 49.1 52.3 0.0 100.0 45.3 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 43 0 26 69 0 0 2 0	1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 14.6 0.0 11.5 13.2 0.0 0.0 2.3 0.0	TOTAL 9 RS/ SUPPOR NO. 0 84 1 78 163 0 0 41 1	Si (4) RT STAF % 0.0 0.0 28.5 33.3 34.5 31.1 0.0 0.0 47.7 50.0	FUL F S NO. 0 295 3 226 524 0 1 86 2	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	46	32	63	31	29	32	101	334		
PRINCIPALS	0	0	0	0	2	3	4	9		
ASSISTANT PRINCIPALS	0	0	3	0	0	2	9	14		
TOTAL	46	32	66	31	31	37	114	357		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,052,367	57.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,900,294	24.52
	RESTRICTED GRANTS-IN-AID	1,134,027	2.81
	REVENUE IN LIEU OF TAXES	154,942	0.38
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,189,263	27.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,127,251	15.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	6,127,251	15.18
TOTAL REVENUE		40,368,881	100.00
OTHER SOURCES OF F	UNDS	4,936,111	
TOTAL REVENUES AND	OTHER SOURCES	45,304,992	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,111,074	27.04	11,068,921	30.60
SPECIAL EDUCATION PROGRAMS	3,566,370	8.68	3,502,910	9.68
VOCATIONAL EDUCATION PROGRAMS	1,057,119	2.57	996,030	2.75
OTHER INSTRUCTIONAL PROGRAMS	964,356	2.35	931,801	2.58
SPECIAL PROGRAMS	2,071,159	5.04	2,026,978	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	50,104	0.12	43,854	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,820,182	45.79	18,570,494	51.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,010,662	4.89	1,923,216	5.32
INSTRUCTIONAL STAFF SERVICES	1,995,499	4.86	1,991,609	5.51
SCHOOL ADMINISTRATION	2,008,469	4.89	2,008,469	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,014,630	14.64	5,923,294	16.38
GENERAL ADMINISTRATION	2,564,751	6.24	2,564,751	7.09
BUSINESS SERVICES	483,648	1.18	441,359	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,033,020	9.81	3,782,162	10.46
STUDENT TRANSPORTATION SERVICES	2,257,167	5.49	2,257,167	6.24
CENTRAL SERVICES	100,382	0.24	100,382	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,438,968	22.97	9,145,821	25.29
TOTAL SUPPORT SERVICES	15,453,598	37.60	15,069,115	41.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,451,910	5.97	2,357,720	6.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	173,087	0.42	173,087	0.48
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,624,997	6.39	2,530,807	7.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,021,955	2.49	0	0.00
DEBT SERVICE	3,176,042	7.73	0	0.00
TOTAL EXPENDITURES	41,096,774	100.00	36,170,416	100.00
FUND TRANSFER	7,457,400			
TOTAL ALL EXPENDITURES AND OTHER USES	48,554,174			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,615,000	0	2,865,000	16,750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,259,536	0	152,833	2,106,703
FIXED ASSETS	59,555,324	1,619,109	70,252	61,104,181

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,095,847	0.00	0.00	0	0	1,095,847
RENEWABLE TAXES	24.34	6,806,370	0.00	0.00	0	0	6,806,370
DEBT SERVICES TAXES	11.00	3,172,970	0.00	0.00	0	0	3,172,970
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	254,396	0.00	0.00	0	0	254,396
TOTAL AD VALOREM TAXES	39.27	11,329,583	0.00	0.00	0	0	11,329,583
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,928,7	50	0	10,928,750
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	10,928,7	50	0	10,928,750

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	135,477	-96,979	-3,403	-2,622,299	-661,971	0	-3,249,175
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	96,979	3,403	2,339	628,531	-735,053	-3,800
BALANCES AT BEGINNING OF YEAR	4,482,414	0	0	8,906,396	3,291,248	735,053	17,415,111
BALANCES AT END OF YEAR	4,617,892	0	0	6,286,436	3,257,808	0	14,162,136

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
1. MENTAL DISABILITIES	0	1	32	64	14	0	111					
2. HEARING IMPAIRMENTS	0	0	0	3	0	0	3					
3. DEAF	0	0	0	0	0	0	0					
4. SPEECH/LANGUAGE IMPAIRMENTS	0	16	73	34	0	0	123					
5. VISUAL IMPAIRMENTS	0	1	1	1	1	0	4					
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	10	0	0	12					
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	1	0	8					
8. OTHER HEALTH IMPAIRMENTS	0	1	25	26	0	0	52					
9. SPECIFIC LEARNING DISABILITIES	0	0	54	162	16	0	232					
10. DEAF-BLINDNESS	0	0	0	0	0	0	0					
11. MULTIPLE DISABILITIES	0	1	2	2	1	0	6					
12. AUTISM	0	2	6	0	1	0	9					
13.TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4					
14. DEVELOPMENTAL DELAY	0	49	69	0	0	0	118					
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	reported. See page	II.vii for further ev	nlanation						
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	Jianauon.						
TOTAL FOR CATEGORIES 1-16	0	71	270	307	34	0	682					
GIFTED	0	0	19	50	0	0	69					
TALENTED	0	0	0	1	0	0	1					

ITEM 14 - SCHOOL FOOD SE	RVIC	E													
AVERAGE NUMBER OF BREAKFASTS SER	VED DA	ILY	1,933	TOT	AL FEDI	ERAL (US	DA) REIM	MBURSE	MENT				\$1,63	0,122	
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		3,448	TOT	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$829,102			
ITEM 15 - EXPENDITURE PER	R STU	JDENT	AND A	VERA	AGE 1	TEACH	ER S	ALAR'	-	002-200	3		2003-	2004	
CURRENT EXPENDITURE PER STUD	ENT									\$8,788	1		\$8	230	
AVERAGE SALARY OF ALL CLASSRO	OM TE	EACHER	S (exclud	ling ROT	ΓC and	Rehires))			\$40,019			\$38	,231	
ITEM 16 - EDUCATION LEVE	LS O	F PUB	LIC SC	HOOL	STA	FF							тота	L OF	
LES BACHEL		EGREE	DEG		DEC	TER'S GREE		EE + 30	EDUC	ALIST IN		.D.	AL CATEG	ORIES	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%	
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.	
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	3	33.3	3	33.3	0	0.0	9	100.0	
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	10	71.4	3	21.4	0	0.0	14	100.0	
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	7.1	10	71.4	3	21.4	0	0.0	14	100.0	
FULL-TIME CLASSROOM TEACHERS															
WITH CERTIFICATE	1	0.3	185	56.2	81 0	24.6	49	14.9	11 0	3.3	2	0.6	329	100.	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	1 2	20.0 0.6	4 189	80.0 56.6	81	0.0 24.3	0 49	0.0 14.7	11	0.0 3.3	0 2	0.0	5 334	100.	
ITEM 1 - PK-12 NONPUBLIC S	STUD	ENT R	EGIST	RATIC	N B	/ ETHN	IICITY	' AND	GENE	ER					
AMERICAN IN	DIAN	AS	IAN	BL	ACK	Н	ISPAN	IC	WHI.	TE		TOT	ΓAL		
FEMALE (4		13		1			347			365		
MALE (4 8		17 30		1			370 717			392 757		
ITEM 2 - NONPUBLIC STUDE			_		GRAI										
PK K 1 45 61 62	2 54		3 55	4 52		5 62		6 57	7 44		8	Р	K-8 TC		
45 01 02											63		555		
9 10 11 12		9-12 TO	TAL	SP. I	ED. A									AND TOTAL	
61 46 58 37	46 58 37 202 0 0											•	757		
									0				757		
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL					SION	I, AVEF	RAGE	DAIL	O Y MEN		-	ADM)),	chools.	
AND AVERAGE DAIL	Y AT	TENDA C HIGH	SCHO	ADA)	SION 200	I, AVEF 02-2003 wa	RAGE as the las	DAIL :	Y MEN	IBERS	-	ADM), npublic s	chools.	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN	Y AT	TENDA HIGH ASIA	SCHO	ADA)	SION 200 RADU	I, AVEF 02-2003 wa	RAGE	DAIL Set year the	Y MEN	IBERS were collect	-	ADM), npublic s	chools.	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0	Y AT	TENDA C HIGH ASIA	SCHO	ADA)	RADU	I, AVEF 02-2003 wa	RAGE as the las	DAIL of the st year the standard of the standa	Y MEN	IBERS vere collect WHITE 15	-	ADM), npublic s DTAL 16	chools.	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0	Y AT	TENDA C HIGH ASIA	SCHO	ADA)	RADU -ACK	I, AVEF 02-2003 wa	RAGE as the las	DAIL st year the	Y MEN	WHITE 15	-	ADM	npublic s OTAL 16 20	chools.	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0	Y AT	TENDA HIGH ASIA	SCHO AN 0	OOL GI	RADU LACK	I, AVEF 02-2003 wa	RAGE as the las	DAIL of the st year the standard of the standa	Y MEN	IBERS vere collect WHITE 15	-	ADM), npublic s DTAL 16	chools.	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYPE	Y AT JBLIC	TENDA C HIGH ASIA	SCHO AN 0	ADA) OOL GI BL	RADU LACK 1 2 3	I, AVEF	RAGE as the las	DAIL st year the	Y MEN	WHITE 15 17	-	ADM), npublic s DTAL 16 20 36		
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0	Y AT JBLIC	TENDA C HIGH ASIA	SCHO AN 0	ADA) OOL GI BL	RADU LACK	I, AVEF	RAGE as the las	DAIL st year the	Y MEN	WHITE 15	-	ADM	npublic s OTAL 16 20	·AL	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDL 1	JBLIC FOR N E OF N O	TENDA ASIA NONPU	SCHO AN 0 1 1	ADA) OOL GI BL SCHO	RADU LACK 1 2 3 OLS ONDA	I, AVEF	RAGE as the las	DAIL st year the	Y MEN ese data v	WHITE 15 17	-	ADM), npublic s DTAL 16 20 36	·AL	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDL	JBLIC E OF N E/ JR. 0 JBLIC	TENDA ASIA NONPU	SCHO AN 0 1 1	ADA) OOL GI BL SCHO SEC	RADU LACK 1 2 3 OLS ONDA	I, AVER	RAGE as the las	DAIL st year the	Y MEN ese data v	WHITE 15 17 32	-	ADM n the no), npublic s DTAL 16 20 36	·AL	
AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 0 TOTAL 0 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDL	JBLIC E OF N E/ JR. 0 JBLIC 2000	TENDA C HIGH ASIA NONPU HIGH	SCHO AN 0 1 1	ADA) OOL GI BL SCHO SEC	RADU LACK 1 2 3 OLS ONDA	I, AVER	RAGE as the las	DAIL st year the	Y MEN ese data v	WHITE 15 17 32	eted fron	ADM n the no), npublic s DTAL 16 20 36	·AL	

Jackson 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIA	N	BLAG	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		1		4	4	4	27		9	727	•		1,168
MALE		0		;	3	4	51		9	758	}		1,221
TOTAL		1		7	7	8	78		18	1,485	;		2,389
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	NDE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
36	198	198	184	1	184	178	163	3 19	93	211	202	1,747	7
9	10	11	12	9-	12 TOTAI		_	IGRADED		GRAND TO	OTAL		
183	183	136	140		642		are assigne	-2004, all stude ed a specific g	ade	2,389			
	PUBLIC SO									OF SESSI	ON, A	VERAGE	Ξ.
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		1,718.0		(614.0		of 2003-2004,		2,	332.0
AVERAGE	DAILY MEMBE	RSHIP			1,735.1		(630.3		students are ssigned a		2,	365.4
AVERAGE	DAILY ATTEN	DANCE			1,649.3		;	589.1	sp	ecific grade		2,	238.4
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	HOOL G	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0		24		1		42		
MALE			0		0	22 0 37			59				
TOTAL			0		0	,	46		1		79		126
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					ę:	tes not repo	rtina
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SI	ECONDAF	RY	COME	BINATION		TOTAL		October stud enrollmen	ent
2	2		1		1			3		7		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIE	BRARIANS/	COUNSEL	ORS/			
	ΑC	DISTR		SCH ADMINIS		CLASSI		INSTRUCTI SPECIA	-	T/ SUPPOF	RT STAF		LL-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.9	2	1.9	35	33.3	29	27.6	37	35.2	105	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	1	0.5	109	54.8	26	13.1	61	30.7	199	100.
	TOTAL	4	1.3	3	1.0	144	47.4	55	18.1	98	32.2	304	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	2	7.7	4	15.4	2	7.7	17	65.4	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		4	8.5	7	14.9	28	59.6	0	0.0	8	17.0	47	100.
	WHITE	7											
	WHITE TOTAL	5	6.8	9	12.3	32	43.8	2	2.7	25	34.2	73	100.0

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL												
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	20	17	41	18	18	22	40	176					
PRINCIPALS	0	0	1	0	0	1	6	8					
ASSISTANT PRINCIPALS	0	0	0	1	2	1	0	4					
TOTAL	20	17	42	19	20	24	46	188					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,954,138	39.69
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,001,732	44.34
	RESTRICTED GRANTS-IN-AID	536,633	2.38
	REVENUE IN LIEU OF TAXES	74,459	0.33
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,612,824	47.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,978,254	13.20
	REVENUE IN LIEU OF TAXES	13,538	0.06
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,991,792	13.26
TOTAL REVENUE		22,558,754	100.00
OTHER SOURCES OF FU	NDS	768,246	
TOTAL REVENUES AND	OTHER SOURCES	23,327,000	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,705,986	37.47	8,612,499	39.46
SPECIAL EDUCATION PROGRAMS	1,830,634	7.88	1,825,694	8.36
VOCATIONAL EDUCATION PROGRAMS	432,248	1.86	430,280	1.97
OTHER INSTRUCTIONAL PROGRAMS	231,508	1.00	231,038	1.06
SPECIAL PROGRAMS	1,384,534	5.96	1,378,648	6.32
ADULT/CONTINUING EDUCATION PROGRAMS	21,120	0.09	21,120	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,606,030	54.25	12,499,279	57.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	769,428	3.31	769,428	3.53
INSTRUCTIONAL STAFF SERVICES	1,550,432	6.67	1,550,432	7.10
SCHOOL ADMINISTRATION	1,247,571	5.37	1,247,571	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,567,431	15.35	3,567,431	16.34
GENERAL ADMINISTRATION	718,791	3.09	718,791	3.29
BUSINESS SERVICES	308,142	1.33	308,142	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,425,850	10.44	2,302,960	10.55
STUDENT TRANSPORTATION SERVICES	1,253,517	5.39	1,226,487	5.62
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,706,300	20.25	4,556,380	20.88
OTAL SUPPORT SERVICES	8,273,731	35.61	8,123,811	37.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,333,915	5.74	1,203,286	5.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	542	0.00	542	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,334,457	5.74	1,203,828	5.52
FACILITY AQUISITION AND CONSTRUCTION SERVICES	210,146	0.90	0	0.00
DEBT SERVICE	811,109	3.49	0	0.00
TOTAL EXPENDITURES	23,235,473	100.00	21,826,918	100.00
FUND TRANSFER	399,696			
TOTAL ALL EXPENDITURES AND OTHER USES	23,635,169			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,668,752	0	820,921	2,847,831
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 79,073	171,733	0	250,806
FIXED ASSETS	32,151,862	553,984	23,725,608	8,980,238

	PARI	SHWIDE		DISTRI	STRICT/WARD TO1		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.93	277,129	0.00	0.00	0	0	277,129
RENEWABLE TAXES	20.79	1,226,360	0.00	0.00	0	0	1,226,360
DEBT SERVICES TAXES	0.00	466,582	5.00	17.50	3	0	466,582
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,740	0.00	0.00	0	0	75,740
TOTAL AD VALOREM TAXES	25.72	2,045,811	5.00	17.50	3	0	2,045,811
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	6,486,5	16	0	6,486,516
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	6,486,5	16	0	6,486,516

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	23,700	0	557	-9,873	-199,713	-122,840	-308,169
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	0	0	-55,101	0	0	-27,051
BALANCES AT BEGINNING OF YEAR	2,748,230	0	582	243,525	1,306,632	450,588	4,749,557
BALANCES AT END OF YEAR	2,799,980	0	1,139	178,551	1,106,919	327,748	4,414,337

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
1. MENTAL DISABILITIES	0	0	13	22	7	0	42					
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2					
3. DEAF	0	0	0	3	0	0	3					
4. SPEECH/LANGUAGE IMPAIRMENTS	0	14	29	2	0	0	45					
5. VISUAL IMPAIRMENTS	0	1	0	0	0	0	1					
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	3	1	0	5					
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	1	0	2					
8. OTHER HEALTH IMPAIRMENTS	0	0	4	13	0	0	17					
9. SPECIFIC LEARNING DISABILITIES	0	0	39	83	14	0	136					
10. DEAF-BLINDNESS	0	0	0	0	0	0	0					
11. MULTIPLE DISABILITIES	0	0	2	2	2	0	6					
12. AUTISM	0	0	2	0	0	0	2					
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2					
14. DEVELOPMENTAL DELAY	0	19	10	0	0	0	29					
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longer	reported. See page	II-vii for further evr	nlanation						
16. NONCATEGORICAL PRESCHOOL		Those categ	ones are no longer	reported, occ page	II VII IOI IUIUICI CAL	nanadon.						
TOTAL FOR CATEGORIES 1-16	0	34	101	132	25	0	292					
GIFTED	0	0	15	9	0	0	24					
TALENTED	0	0	21	32	0	0	53					

AVERAGE N	IUMBER OF BREAKFA:	STS SERVED	SERVED DAILY 793 TOTAL FEDERAL (USDA) REIMBURSEMENT							\$634,458					
AVERAGE N	IUMBER OF LUNCHES	SERVED DAII	LY	1,581	TOTA	AL STA	TE AND LO	OCAL SI	JPPORT (OF FOOD	SERVICE	Ē		\$50	03,884
ITEM 15	- EXPENDITUR	RE PER S	TUDENT	AND A	VERA	GE 1	ГЕАСН	ER S	ALARY	<u> </u>					
										20	002-200	3		2003-	-2004
CURRENT	EXPENDITURE PE	R STUDENT	-								\$8,193	3		\$9	9,136
AVERAGE	SALARY OF ALL C	LASSROOM	TEACHERS	S (exclud	ing RO1	C and	Rehires))			\$40,993	i		\$40	0,530
ITEM 16	- EDUCATION	LEVELS	OF PUB	LIC SC	HOOL	STA	\FF							TOTA	AL OF
	E	LESS T		BACHE DEG			TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		AL	
	_	1	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
	JT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
ASSISTAN	T PRINCIPALS	_		_		_				_		_			
	ERTIFICATE	0		0	0.0	3 0	75.0 0.0	1 0	25.0 0.0	0	0.0 0.0	0	0.0		100.0
	JT CERTIFICATE	-		0	0.0	3	75.0	1	25.0	0	0.0	0	0.0		100.0
	SISTANT PRINCIPA		0.0	U	0.0	3	73.0	'	23.0	U	0.0	U	0.0	4	100.0
-	E CLASSROOM TEA CERTIFICATE	CHERS 0	0.0	101	59.4	39	22.9	28	16.5	2	1.2	0	0.0	170	100.0
	OUT CERTIFICATE	0		3	50.0	3	50.0	0	0.0	0	0.0	0	0.0		100.0
	CLASSROOM TEA	CHERS 0	0.0	104	59.1	42	23.9	28	15.9	2	1.1	0	0.0	176	100.0
				NONP	UBLI	c so	СНОО	LS							
ITEM 1 -	PK-12 NONPU	BLIC STU	JDENT R	EGISTI	RATIC	N B	/ ETHN	IICIT'	Y AND	GENE	DER				
													TO.	- A I	
FEMALE	AWER	CAN INDIA 0	IN AS	IAN 0	DL	ACK 0	П	ISPAN	0	WHI	0		10	0	
MALE		0		0		0			0		0			0	
TOTAL		0		0		0			0		0			0	
ITEM 2 -	NONPUBLIC S	TUDENT	REGIST	RATIO	N BY	GRAI	DE								
PK	K	1	2	3	4		5		6	7		8	F	K-8 T	OTAL
0	0	0	0	0	0		0		0	0		0		0	
9	10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-5	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0	0 0	0	0			0)			0				0	
ITEM 0	NONDUDUO	4EMBED6	NUD AT		- 0-0					/ B4EB	4DED0	LUD /	A D. I.		
	NONPUBLIC N						I, AVEF 02-2003 wa					_		-	oohoolo
	AND AVERAGI	E DAILT A	ALIENDA	ANCE (ADA)	200	02-2003 W	as ille la	si year irie	sse uata i	were collec	ilea mom	uie iic	приынс в	scrioois.
ITEM 4 -	NUMBER OF N														
	AMERICAN I	NDIAN	ASIA	AN	BL	ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0		0		0			0		0			0	
MALE		0		0		0			0		0			0	
TOTAL		0		0		0			0		0			0	
ITEM 5 -	NUMBER AND	TYPE O	F NONPU	JBLIC S	сно	OLS									
ELEMEN'	TARY	MIDDLE/ J	R.HIGH		SEC	ONDA	ARY		С	OMBIN	NATION			TO	TAL
0		0				0				0				(0
ITFM 6 -	NUMBER OF I	NONPLIE	IC SCHO	OOI FA	CIII	ГҮ									
0 =							nn2	24	102 202	2	200	2 200			
NI IMPER (2000-2001		2001-2002 2002-2003					•						
NUMBER OF SCHOOLS REPORTING 0				-			•								
NI IMPED (OF SCHOOLS REPO OF FACULTY	ORTING	0 0			0	-	_,	0 0			0			

ITEM 14 - SCHOOL FOOD SERVICE

Jefferson 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLACK HISPANIC				WHITE	E PK-	PK-12, NG TOTAL		
FEMALE		179		1,043	1,043		2	2,201		8,646		2	4,861	
MALE		165		1,142		13,47	7	2,2	269	9,539		2	6,592	
TOTAL		344		2,185		26,26	9	4,4	170	18,185	5	5	1,453	
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	/SECO	NDARY N	ИЕМВ	ERSHIP, E	BY GRAD	ÞΕ				
PK	K	1	2	;	3	4	5	6		7	8	PK-8 TO	TAL	
1,936	3,833	4,044	3,92	3 4,0	094	4,411	3,73	34 4,3	71 4	,531	3,955	38,83	2	
9	10	11	12	9-1	2 TOTA	L	NON	IGRADED	G	RAND TO	OTAL			
3,944	3,387	2,912	2,37	8	12,621			-2004, all stude ed a specific gra		51,45	3			
	PUBLIC SOME									F SESSI	ION, A	VERAGE	•	
					PK-8			9-12	NON	GRADED)	тс	TAL	
MEMBERS	SHIP AT END O	F SESSI	ON	37	37,693.0 11,517.		517.0		2003-2004,		49,	210.0		
AVERAGE	DAILY MEMBE	ERSHIP		38	3,405.1		12,	102.5		all students are assigned a		50,	507.5	
AVERAGE	DAILY ATTEN	DANCE		36	6,067.0		10,	833.0	specific grade			46,90		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUATI	ES							
	AM	ERICAN	INDIAN	I AS	ASIAN		BLACK		HISPANIC		HITE	TOTAL		
FEMALE			7	7	73		485		120		443		,128	
			_	_	75		383		103		411		980	
MALE			8		/5	383	3	103	3	4	11		900	
MALE TOTAL			8 15	14		38: 86 :		103 223			11 54	2	2,108	
TOTAL	NUMBER /	AND TY	15	14	18	868					54		2,108	
TOTAL		MIDE	15 'PE OF	PUBLIC	18	869 DLS	В				54 Si	tes not repo October stud enrollmen	2,108	
TOTAL	TARY	MIDI JR. I	15 PE OF	PUBLIC	schoo	869 DLS	В	223		8:	54 Si	tes not repo	2,108	
TOTAL ITEM 5 - ELEMEN 5	TARY	MIDI JR. I	15 'PE OF DLE/ HIGH 7	PUBLIC SE	SCHOO	869 DLS	COME	223 BINATION	3	TOTAL 85	54 Si	tes not repo October stud enrollmen	2,108	
TOTAL ITEM 5 - ELEMEN 5	TARY 7 PUBLIC FU	MIDE JR. I 1 JLL-TII DISTR	15 PE OF OLE/ HIGH T ME STA	PUBLIC SE .FF	SCHOO CONDAR 10	B66 CLASSRO	COME	223 BINATION 1 BRARIANS/C INSTRUCTIO	OUNSELO	85 RS/	54 Si	tes not repoi October stud enrollmen 2	2,108 rting ent t	
TOTAL ITEM 5 - ELEMEN 5	TARY 7 PUBLIC FU	MIDE JR. I 1 JLL-TII DISTR DMINISTI	15 'PE OF DLE/ HIGH 7 ME STA ICT RATORS	PUBLIC SE FF SCHO	SCHOO CONDAR 10 POL RATORS	BEE	COME LIE DOM ERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 85 RS/ SUPPOR	Si C	tes not report October stud enrollmen 2 FUL	2,108 rting ent t	
TOTAL ITEM 5 - ELEMEN 5	TARY 7 PUBLIC FU	MIDE JR. I 1 JLL-TIN DISTR DMINISTI	15 PE OF OLE/ HIGH T ME STA	PUBLIC SE .FF	SCHOO CONDAR 10	B66 CLASSRO	COME	223 BINATION 1 BRARIANS/C INSTRUCTIO	OUNSELO	85 RS/	54 Si	tes not repoi October stud enrollmen 2	2,108 rting ent t	
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU	MIDE JR. I 1 JLL-TIN DISTR DMINISTI	15 'PE OF DLE/ HIGH 7 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINISTI NO.	SCHOO CONDAR 10 OOL RATORS %	RY CLASSRO TEACHE NO.	COME LIE DOM ERS %	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 85 RS/ SUPPOR NO.	Si C RT STAFI %	tes not reported to the student of t	cting ent t LL-TIME TAFF % 100.0	
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AI AM. INDIAN	MIDE JR. I 1 JLL-TII DISTR DMINISTI NO. 0	15 'PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO CONDAR 10 OOL RATORS % 0.0	CLASSRO TEACHE NO. 1	COME LIE DOM ERS % 25.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3	OUNSELO DNAL SPT/ LISTS % 75.0	TOTAL 85 RS/ SUPPOR NO. 0	Si (C	tes not reported to the student of t	cting ent t LL-TIME TAFF % 100.0	
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	TARY 7 PUBLIC FU AI AM. INDIAN ASIAN	MIDD JR. I 1 JLL-TII DISTR DMINISTI NO. 0	15 'PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 10 OOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 1 14	COME LIE DOM ERS % 25.0 34.1	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21	OUNSELO ONAL SPT/ LISTS % 75.0 51.2	TOTAL 85 RS/ SUPPOR NO. 0 6	Si C	tes not repoi October stud enrollmen 2 FUL F S NO. 4 41	2,108 rting ent t LL-TIME TAFF % 100.0 100.0	
TEM 5 - ELEMEN 5 TEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H 1 JLL-TIN DISTR DMINISTI NO. 0 0 13 0	15 PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.8 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 0 34 0	SCHOO CONDAR 10 OOL RATORS % 0.0 0.0 2.2 0.0	CLASSRO TEACHE NO. 1 14 596 46	LIE DOM ERS % 25.0 34.1 38.3 33.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52	OUNSELO ONAL SPT/ LISTS 75.0 51.2 27.3 37.4	85 RS/ SUPPOR NO. 0 6 486 40	Si (C) RT STAFI % 0.0 14.6 31.3 29.3	tes not repoi October stud enrollmen 2 FUL F S NO. 4 41 1,553 138	2,108 rting ent t L-TIME TAFF 100.0 100.0 100.0	
TEM 5 - ELEMEN 5 TEM 6 -	TARY 7 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDIO JR. I	TPE OF OLE/HIGH TOUR STAIL ST	PUBLIC SE IFF SCHO ADMINIST NO. 0 0 34	SCHOO CONDAR 10 COL RATORS % 0.0 0.0 2.2	CLASSRO TEACHE NO. 1 14 596	LIE DOM ERS % 25.0 34.1 38.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425	OUNSELO DNAL SPT/ LISTS % 75.0 51.2 27.3	TOTAL 85 RS/ SUPPOR NO. 0 6 486	Si (C	tes not repoi October stud enrollmen 2 FUL F S NO. 4 41 1,553	2,108 rting ent t L-TIME TAFF % 100.0 100.0 100.0	
ITEM 5 - ELEMEN 5 ITEM 6 -	TARY PUBLIC FU AI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL TIPE DISTRIBUTION NO. 0 0 13 0 47 60	15 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2	PUBLIC SE SCHO ADMINISTI NO. 0 0 34 0 98	CONDAR 10 COL RATORS % 0.0 0.0 2.2 0.0 2.5	CLASSRO TEACHE NO. 1 14 596 46 2,118	LIE DOM ERS % 25.0 34.1 38.3 33.3 53.8	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52 806	OUNSELO DNAL SPT/ LISTS % 75.0 51.2 27.3 37.4 20.5	85 RS/ SUPPOR NO. 0 6 486 40 870	Si (C) RT STAFI % 0.0 14.6 31.3 29.3 22.1	res not report to the report t	2,108 rting ent t LL-TIME TAFF % 100.0 100.0 100.0 100.0	
TEM 5 - ELEMEN 5 TEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL TIPE DISTRIBUTION NO. 0 0 13 0 47 60	15 'PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.8 0.0 1.2 1.1	FF SCHO ADMINISTI NO. 0 0 34 0 98 132	SCHOO CONDAR 10 COL RATORS % 0.0 0.0 2.2 0.0 2.5 2.3	CLASSRO TEACHE NO. 1 14 596 46 2,118 2,774	LIE DOM ERS % 25.0 34.1 38.3 33.3 53.8 48.9	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52 806 1,307	OUNSELO DINAL SPT/ LISTS % 75.0 51.2 27.3 37.4 20.5 23.0	TOTAL 85 RS/ SUPPOR NO. 0 6 486 40 870 1,402	Si (C) RT STAFI % 0.0 14.6 31.3 29.3 22.1 24.7	FUL F S NO. 4 1,553 138 3,939 5,675	2,108 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0	
ITEM 5 - ELEMEN 5 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL TIPE AND A STATE AND A STATE AND A STATE AND A STATE A	15 /PE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 0 34 0 98 132 0	**SCHOC CONDAR** 10 **COL RATORS %* 0.0 0.0 2.2 0.0 2.5 2.3 0.0	**CLASSRO** TEACHE NO. 1 14 596 46 2,118 2,774 2	LIE DOM ERS % 25.0 34.1 38.3 33.3 53.8 48.9 50.0	223 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52 806 1,307 0	OUNSELO ONAL SPT/ LISTS % 75.0 51.2 27.3 37.4 20.5 23.0 0.0	85 RS/ SUPPOR NO. 0 6 486 40 870 1,402	Si (C) RT STAFI % 0.0 14.6 31.3 29.3 22.1 24.7 50.0	tes not repoi October stud enrollmen 2 FUL F S NO. 4 41 1,553 138 3,939 5,675	2,108 rting ent t LL-TIME 7 100.0 100.0 100.0 100.0 100.0 100.0	
TEM 5 - ELEMEN 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. H 1 JLL-TII DISTR DMINISTI NO. 0 13 0 47 60 0 0	15 'PE OF DLE/ HIGH 7 ME STA 1CT RATORS % 0.0 0.8 0.0 1.2 1.1 0.0 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0 0 34 0 98 132 0 0	CONDAR 10 OCL RATORS % 0.0 0.0 2.2 0.0 2.5 2.3 0.0 0.0	866 CLASSRO TEACHE NO. 1 14 596 46 2,118 2,774 2 5	LIE DOM ERS % 25.0 34.1 38.3 33.3 53.8 48.9 50.0 83.3	223 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52 806 1,307 0 0	OUNSELO DNAL SPT/ LISTS % 75.0 51.2 27.3 37.4 20.5 23.0 0.0 0.0	85 RS/ SUPPOR NO. 0 6 486 40 870 1,402 2 1	Si (C) RT STAFI % 0.0 14.6 31.3 29.3 22.1 24.7 50.0 16.7	FULF S NO. 4 41 1,553 138 3,939 5,675 4 6	2,108 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0	
TEM 5 - ELEMEN 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL 1 JLL-TII DISTREDMINISTI NO. 0 13 0 47 60 0 2	15 'PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.6	PUBLIC SE FF SCHO ADMINIST NO. 0 0 34 0 98 132 0 0 11	CONDAR 10 10 OCL RATORS % 0.0 0.0 2.2 0.0 2.5 2.3 0.0 0.0 3.2	866 CLASSRO TEACHE NO. 1 14 596 46 2,118 2,774 2 5 124	LIE DOM ERS % 25.0 34.1 38.3 33.3 53.8 48.9 50.0 83.3 35.9	223 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52 806 1,307 0 0 33	OUNSELO DNAL SPT/ LISTS % 75.0 51.2 27.3 37.4 20.5 23.0 0.0 0.0 9.5 16.7	85 RS/ SUPPOR NO. 0 6 486 40 870 1,402 2 1 177	Si (C) RT STAFI % 0.0 14.6 31.3 29.3 22.1 24.7 50.0 16.7 50.9	FUL F S NO. 4 41 1,553 138 3,939 5,675 4 6	2,108 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL 1 JLL-TII DISTREDMINISTI NO. 0 0 13 0 47 60 0 0 2 0	15 'PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.6 0.0 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0 0 34 0 98 132 0 0 11 0	**SCHOC CONDAR** 10 **CONDAR** 10 **CONDAR** 0.0 0.0 2.2 0.0 2.5 2.3 0.0 0.0 3.2 0.0 0.0	**EXAMPLE	LIEDOM ERS % 25.0 34.1 38.3 33.3 53.8 48.9 50.0 83.3 35.9 75.0	223 BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 3 21 425 52 806 1,307 0 0 33 2	OUNSELO DNAL SPT/ LISTS % 75.0 51.2 27.3 37.4 20.5 23.0 0.0 0.0 9.5	85 RS/ SUPPOR NO. 0 6 486 40 870 1,402 2 1 177 1	Si (C) RT STAFI % 0.0 14.6 31.3 29.3 22.1 24.7 50.0 16.7 50.9 8.3	FULF S NO. 4 41 1,553 138 3,939 5,675 4 6 347 12	2,108 rting ent t	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	349	226	819	317	356	355	950	3,372
PRINCIPALS	0	0	2	7	5	5	68	87
ASSISTANT PRINCIPALS	0	0	11	13	11	15	55	105
TOTAL	349	226	832	337	372	375	1,073	3,564

LOCAL SOURCES TRICTED GRANTS-IN-AID CTED GRANTS-IN-AID	211,730,365 138,164,733 14,813,903	49.95 32.59
CTED GRANTS-IN-AID		32.59
	14,813,903	
	, ,	3.49
JE IN LIEU OF TAXES	2,113,205	0.50
JE FOR/ON BEHALF OF LEA	146,800	0.03
STATE SOURCES	155,238,641	36.62
TRICTED GRANTS-IN-AID	5,511,199	1.30
CTED GRANTS-IN-AID	50,381,915	11.89
JE IN LIEU OF TAXES	0	0.00
JE FOR/ON BEHALF OF LEA	1,047,792	0.25
FEDERAL SOURCES	56,940,906	13.43
	423,909,912	100.00
	42,795,314	
SOURCES	466,705,226	
	STATE SOURCES IRICTED GRANTS-IN-AID CTED GRANTS-IN-AID JE IN LIEU OF TAXES JE FOR/ON BEHALF OF LEA FEDERAL SOURCES	JE FOR/ON BEHALF OF LEA STATE SOURCES 155,238,641 IRICTED GRANTS-IN-AID CTED GRANTS-IN-AID JE IN LIEU OF TAXES JE FOR/ON BEHALF OF LEA 1,047,792 FEDERAL SOURCES 56,940,906 423,909,912 42,795,314

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	125,423,807	30.58	125,076,871	34.43	
SPECIAL EDUCATION PROGRAMS	69,608,754	16.97	69,117,530	19.03	
VOCATIONAL EDUCATION PROGRAMS	6,021,155	1.47	5,688,205	1.57	
OTHER INSTRUCTIONAL PROGRAMS	5,582,700	1.36	5,508,692	1.52	
SPECIAL PROGRAMS	17,437,060	4.25	17,110,821	4.71	
ADULT/CONTINUING EDUCATION PROGRAMS	1,531,427	0.37	1,315,871	0.36	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	225,604,903	55.01	223,817,990	61.61	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	14,213,671	3.47	14,163,359	3.90	
INSTRUCTIONAL STAFF SERVICES	15,656,565	3.82	15,639,197	4.30	
SCHOOL ADMINISTRATION	21,678,762	5.29	21,672,019	5.97	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	51,548,998	12.57	51,474,575	14.17	
GENERAL ADMINISTRATION	20,617,158	5.03	20,617,158	5.68	
BUSINESS SERVICES	4,406,767	1.07	4,376,000	1.20	
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,193,228	5.90	24,172,136	6.65	
STUDENT TRANSPORTATION SERVICES	14,561,642	3.55	14,561,642	4.01	
CENTRAL SERVICES	4,172,529	1.02	3,595,691	0.99	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	67,951,324	16.57	67,322,627	18.53	
TOTAL SUPPORT SERVICES	119,500,322	29.14	118,797,202	32.70	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	17,560,858	4.28	17,474,924	4.81	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	3,204,639	0.78	3,200,246	0.88	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,765,497	5.06	20,675,170	5.69	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	16,522,849	4.03	0	0.00	
DEBT SERVICE	27,691,311	6.75	0	0.00	
TOTAL EXPENDITURES	410,084,882	100.00	363,290,362	100.00	
FUND TRANSFER	41,751,494				
TOTAL ALL EXPENDITURES AND OTHER USES	451,836,376				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,848,674	0	0	211,848,674
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 24,584,182	1,117,327	0	25,701,509
FIXED ASSETS	319,929,773	13,101,989	1,516,653	331,515,109

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	5,948,807	0.00	0.00	0	0	5,948,807
RENEWABLE TAXES	20.00	40,667,926	0.00	0.00	0	0	40,667,926
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,279,429	0.00	0.00	0	0	2,279,429
TOTAL AD VALOREM TAXES	22.91	48,896,162	0.00	0.00	0	0	48,896,162
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	150,538,2	16	0	150,538,216
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	150,538,2	16	0	150,538,216

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	23,060,168	453,349	-3	5,917,853	1,822,129	-16,384,646	14,868,850
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-3,696	0	0	-3,696
BALANCES AT BEGINNING OF YEAR	14,948,276	1,495,511	48	7,247,765	30,571,391	57,850,719	112,113,710
BALANCES AT END OF YEAR	38,008,444	1,948,860	45	13,161,922	32,393,520	41,466,073	126,978,864

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	82	259	445	101	5	892
2. HEARING IMPAIRMENTS	0	6	32	32	5	0	75
3. DEAF	0	1	10	21	3	0	35
4. SPEECH/LANGUAGE IMPAIRMENTS	0	392	1,353	125	2	0	1,872
5. VISUAL IMPAIRMENTS	0	3	19	19	3	0	44
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	5	283	688	31	0	1,007
7. ORTHOPEDIC IMPAIRMENTS	0	22	57	32	14	2	127
8. OTHER HEALTH IMPAIRMENTS	0	57	444	564	30	1	1,096
9. SPECIFIC LEARNING DISABILITIES	0	2	562	1,491	156	0	2,211
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	20	37	31	13	1	102
12. AUTISM	0	54	145	73	26	1	299
13.TRAUMATIC BRAIN INJURY	0	2	5	14	1	0	22
14. DEVELOPMENTAL DELAY	0	5	6	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIES		Th		r reported. See page			
16. NONCATEGORICAL PRESCHOOL		rnese cate	jones are no iongei	г геропеа. See раде	ı II-vii ior iurtner exp	olanation.	
TOTAL FOR CATEGORIES 1-16	0	651	3,212	3,536	385	10	7,794
GIFTED	0	35	724	977	32	0	1,768
TALENTED	0	0	309	556	36	0	901

ITEM 14 - SCHOOL FOOD SI	ERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY 12,8 AVERAGE NUMBER OF LUNCHES SERVED DAILY 31,4				TOTAL FEDERAL (USDA) REIMBURSEMENT							\$14,052,905			
				TOT	AL STA	TE AND LO	OCAL SU	IPPORT	OF FOOD SERVICE				\$4,003	3,820
ITEM 15 - EXPENDITURE PE	R STU	DENT	AND A	VERA	GE 1	TEACH	ER S	ALAR'	Y					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STUI	DENT									\$6,747			\$7,	061
AVERAGE SALARY OF ALL CLASSR	ООМ ТЕ	ACHER	S (exclud	ing RO	C and	Rehires)	1			\$37,897			\$38,	459
ITEM 16 - EDUCATION LEVI	ELS O	F PUB	LIC SC	HOOL	STA	FF							тота	OF
	SS THA LOR'S D		BACHE DEG			TER'S GREE	MAST DEGRE	ER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D ED		AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	54	62.1	28	32.2	0	0.0	5	5.7	87	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	54	62.1	28	32.2	0	0.0	5	5.7	87	100.
ASSISTANT PRINCIPALS	0	0.0	2	1.9	66	62.9	35	33.3	1	1.0	1	1.0	105	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	2	1.9	66	62.9	35	33.3	1	1.0	1	1.0	105	100.
FULL-TIME CLASSROOM TEACHERS	S													
WITH CERTIFICATE	0	0.0	2,304	69.8	765	23.2	213	6.4	11	0.3	10	0.3	3,303	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	10	14.5 0.3	41 2,345	59.4 69.5	17 782	24.6 23.2	0 213	0.0 6.3	0 11	0.0 0.3	1 11	1.4 0.3	69 3,372	100. 100.
ITEM 1 - PK-12 NONPUBLIC	STUD		NONP					/ AND	GEND	FR				
AMERICAN II			IAN		ACK		ISPAN		WHI			TO	ΓAL	
FEMALE 3	31	4	473	•	1,015		626	6	10,4	11		12,	556	
	19		497		942		478		10,4				420	
TOTAL 5	50	;	970		1,957		1,104	+	20,8	95		24,	,976	
ITEM 2 - NONPUBLIC STUDE	ENT R	EGIST	RATIO	N BY	GRAI	DE								
PK K 1	2		3	4		5		6	7		8	P	K-8 TC	TAL
1,755 2,120 2,064	1,97	7	1,998	1,95	6	1,942	1	,972	2,062	2 1	,664		19,51	0
9 10 11 1	2 9	-12 TO	TAL	SP. I	ED. A	GES 3-5	S S	P. ED.	AGES 6	6-21		GR/	AND TO	TAL
1,425 1,370 1,277 1,3	339	5,411			5				50				24,976	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI						I, AVEF 02-2003 wa					-			chools.
ITEM 4 - NUMBER OF NONP AMERICAN INDIAN		HIGH ASI			RADU .ack	JATES	HISPA	ANIC	,	WHITE		Τſ	OTAL	
		2		5.	62			36	,	530			656	
FEMALE 2		1			42			14		564			639	
FEMALE 2 MALE 0					104			50		1,094		1	,295	
		4	5							,			,	
MALE 0 TOTAL 2				SCHO										
MALE 0 TOTAL 2 ITEM 5 - NUMBER AND TYP	E OF N	IONPL			OLS	NDV			OMPIN	IAOITAI			TOT	۸۱.
MALE 0 TOTAL 2 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDI	E OF N LE/ JR.	IONPL			OLS OND/	ARY		C	OMBIN	IATION			TOT	
MALE 0 TOTAL 2 ITEM 5 - NUMBER AND TYPELEMENTARY MIDDINGS	E OF N LE/ JR.	IONPU HIGH	IBLIC S	SEC	OLS OND	ARY		C	OMBIN 7	IATION			TOT	
MALE 0 TOTAL 2 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDI	E OF N LE/ JR. 2 PUBLIC	IONPU	IBLIC S	SEC	OLS ONDA 7 TY		20		7		3-200/	1		
MALE 0 TOTAL 2 ITEM 5 - NUMBER AND TYPELEMENTARY MIDDINGS	E OF N LE/ JR. 2 PUBLIC 2000	IONPU HIGH	IBLIC S	SEC	OLS OND		20	0 02-20 0	7	200	3-200 4	4		

Jefferson Davis 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		42		7	7	6	49		6	2,075	5		2,779
MALE		43		12	2	7	54		6	2,154	ı		2,969
TOTAL		85		19)	1,4	103		12	4,229)		5,748
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR'	Y/SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TO	TAL
185	469	460	442	4	142	406	43	38 4	44	446	422	4,154	ı
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	G	RAND TO	OTAL		
468	421	345	360		1,594			3-2004, all stud ned a specific g		5,748			
	PUBLIC SC									F SESS	ON, A	VERAGE	:
DAILY M	IEMBERSHI	P (ADI	M), AND	AVERA	AGE DAII	LY ATT	ENDAI	NCE (ADA)				
					PK-8			9-12	NON	IGRADED)	TC	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		4,155.0		1	,520.0		2003-2004,		5,	675.0
AVERAGE	DAILY MEMBE	RSHIP			4,160.1		1	,563.1	as	udents are signed a		5,	723.2
AVERAGE	DAILY ATTEND	DANCE			3,953.8		1	,477.6	spe	cific grade		5,	431.3
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	A	SIAN	BL	ACK	HISF	PANIC	WH	HITE	TC	TAL
FEMALE			1		0		39		1	13	132		173
MALE			2		0		40		0	1	115		157
IVIALE			_										
TOTAL			3		0		79		1	2	47		330
TOTAL	NUMBER A	ND TY	3	PUBLIC		LS	79		1	24	47		330
TOTAL		MIDE	3 'PE OF					IBINATION	1	TOTAL	Sit	tes not repo	rting ent
TOTAL ITEM 5 -	TARY		3 'PE OF DLE/ HIGH		SCHOO			IBINATION 2	1		Sit		rting ent
TOTAL ITEM 5 - ELEMENT	TARY	MIDE JR. I	3 /PE OF DLE/ HIGH	SE	SCHOO		СОМ	2		TOTAL 14	Sit	October stud enrollmen	rting ent
TOTAL ITEM 5 - ELEMENT	TARY	MIDE JR. H 2 JLL-TIN	3 'PE OF DLE/ HIGH 2 ME STA	SE FF	SCHOO ECONDAR	RY	COM	2 IBRARIANS/0	COUNSELC	TOTAL 14 PRS/	Sit	October stud enrollmen 0	rting ent
TOTAL ITEM 5 - ELEMENT	TARY	MIDE JR. I 2 JLL-TIN DISTR	3 'PE OF DLE/ HIGH 2 ME STA	SE	SCHOO ECONDAR 4		COM LI ROOM	2	COUNSELC ONAL SPT	TOTAL 14 PRS/	Sit	October stud enrollmen 0 FUL	rting ent t
TOTAL ITEM 5 - ELEMENT	TARY	MIDE JR. I 2 JLL-TIN DISTR	3 'PE OF DLE/ HIGH 2 ME STA	SE FF SCHO	SCHOO ECONDAR 4	CLASS	COM LI ROOM	2 IBRARIANS/0 INSTRUCTI	COUNSELC ONAL SPT	TOTAL 14 PRS/	Sit C	October stud enrollmen 0 FUL	ting ent t
TOTAL ITEM 5 - ELEMENT	TARY	MIDE JR. H 2 JLL-TIN DISTR DMINISTI	7PE OF OLE/ HIGH 2 ME STA ICT RATORS	SE FF SCHO ADMINIST	SCHOO ECONDAR 4 DOL TRATORS	CLASS TEAC	COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI	COUNSELC ONAL SPT/ ALISTS	TOTAL 14 PRS/ SUPPOR	Sii C	october stud enrollmen 0 FUL	ting ent t L-TIMI TAFF
ITEM 5 - ELEMENT ETEM 6 -	TARY 5 PUBLIC FU	MIDE JR. H Z JLL-TIN DISTR DMINISTI NO.	3 'PE OF OLE/ HIGH 2 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL TRATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	2 IBRARIANS/0 INSTRUCTI SPECI/	COUNSELC ONAL SPT/ ALISTS %	TOTAL 14 PRS/ SUPPOR	Si C RT STAFI %	Potober studen enrollmen 0 FUL S NO.	ting ent t L-TIMI TAFF %
ITEM 5 - ELEMENT ETEM 6 -	TARY 6 PUBLIC FU AC AM. INDIAN	MIDE JR. F Z VLL-TIN DISTR DMINISTI NO. 0	3 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO ECONDAR 4 DOL TRATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS %	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 1	COUNSELC ONAL SPT ALISTS % 100.0	TOTAL 14 PRS/ SUPPOR NO. 0	Sin c	FUL S NO.	L-TIMI TAFF % 100.0
ITEM 5 - ELEMENT ETEM 6 -	PUBLIC FU AC AM. INDIAN ASIAN	MIDE JR. F Z JLL-TIN DISTR DISTR MINISTI NO. 0	3 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL FRATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 1 0	COUNSELC ONAL SPT ALISTS % 100.0 0.0	TOTAL 14 ORS/ SUPPOR NO. 0 0	Sid C	FUL S NO.	L-TIMI TAFF 100.0
ITEM 5 - ELEMENT ETEM 6 -	AM. INDIAN ASIAN BLACK	MIDE JR. F 2 VLL-TIN DISTR DMINISTI NO. 0 0	7PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHOADMINIST NO. 0 0 1	SCHOOL FRATORS % 0.0 0.0 0.8	CLASS TEAC NO. 0 0 32	COM LI ROOM HERS % 0.0 0.0 24.4	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 30	COUNSELC ONAL SPTA ALISTS % 100.0 0.0 22.9	14 ORS/ SUPPOR NO. 0 0 67	Sin C	FUL S NO. 1 0	L-TIM TAFF 900.0
ITEM 5 - ELEMENT ETEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 2 VLL-TIN DISTR DMINISTI NO. 0 0 1	JEPE OF OLE/HIGH ME STAICT RATORS 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 1	4 DOL FRATORS % 0.0 0.0 0.8 0.0	CLASS TEAC NO. 0 0 32 0	COM LI ROOM HERS % 0.0 0.0 24.4 0.0	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 30 1	COUNSELC ONAL SPT/ ALISTS % 100.0 0.0 22.9 100.0	TOTAL 14 PRS/ SUPPOR NO. 0 67 0	Sin C	FUL S NO. 1 0 131 1 1	**************************************
ITEM 5 - ELEMENT ETEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 2 VLL-TIN DISTR DMINISTI NO. 0 0 1 0 6	yPE OF OLE/HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2	FF SCHC ADMINIST NO. 0 0 1 0 12	4 COL TRATORS % 0.0 0.0 0.8 0.0 2.3	CLASS TEAC NO. 0 32 0 282	COM ROOM HERS % 0.0 0.0 24.4 0.0 54.2	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 30 1 95	COUNSELC ONAL SPT/ ALISTS % 100.0 0.0 22.9 100.0 18.3	TOTAL 14 ORS/ SUPPOR NO. 0 67 0 125	Sin C	FUL S NO. 1 0 131 1 520	TAFF 100.0 100.0 100.0
ITEM 5 - ELEMENT TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	3 'PE OF DLE/HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1	FF SCHO ADMINIST NO. 0 0 1 0 12 13	4 DOL FRATORS % 0.0 0.0 0.8 0.0 2.3 2.0	CLASS TEAC: NO. 0 32 0 282 314	COMMERS % 0.0 0.0 24.4 0.0 54.2 48.1	IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 30 1 95 127	COUNSELC ONAL SPT: ALISTS % 100.0 0.0 22.9 100.0 18.3 19.4	TOTAL 14 PRS/ SUPPOR NO. 0 67 0 125 192	Sin C	FUL S NO. 1 0 131 1 520 653	TAFF 100.0 100.0 100.0 0.0
ITEM 5 - ELEMENT TEM 6 - FEMALE	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. 2 VLL-TIN DISTROMINISTI NO. 0 1 0 6 7	3 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0	FF SCHO ADMINIST NO. 0 0 1 0 12 13 0	4 DOL FRATORS % 0.0 0.0 0.8 0.0 2.3 2.0 0.0	CLASS TEAC NO. 0 32 0 282 314	COMMERS % 0.0 0.0 24.4 0.0 54.2 48.1 0.0	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 30 1 95 127 0	COUNSELC ONAL SPT/ ALISTS % 100.0 0.0 22.9 100.0 18.3 19.4 0.0	TOTAL 14 PRS/ SUPPOR NO. 0 67 0 125 192	Sin C	FUL FUL S NO. 1 0 131 1 520 653	rting ent t
ITEM 5 - ELEMENT TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	3 /PE OF OLE/HIGH 2 ME STA ICT RATORS % 0.0 0.8 0.0 1.2 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 12 13 0 0 0	**SCHOO ECONDAF 4 DOL TRATORS % 0.0 0.8 0.0 2.3 2.0 0.0 0.0	CLASS TEAC NO. 0 32 0 282 314 0	COM ROOM HERS % 0.0 0.0 24.4 0.0 54.2 48.1 0.0 0.0	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 30 1 95 127 0 0	COUNSELC ONAL SPT/ ALISTS % 100.0 0.0 22.9 100.0 18.3 19.4 0.0	TOTAL 14 PRS/ SUPPOR NO. 0 67 0 125 192 0 0	Sin C	FUL S NO. 1 0 131 1 520 653 0 0	TAFF % 100.0 100.0 100.0 0.0 100.0 100.0
ITEM 5 - ELEMENT TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	3 /PE OF DLE/HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 12 13 0 0 1	**SCHOO ECONDAF 4 DOL TRATORS % 0.0 0.8 0.0 2.3 2.0 0.0 0.0 2.9	CLASS TEAC NO. 0 0 32 0 282 314 0 0 6	COM ROOM HERS % 0.0 24.4 0.0 54.2 48.1 0.0 0.0 17.6	2 IBRARIANS/ INSTRUCTI SPECIA NO. 1 0 30 1 95 127 0 0 3	COUNSELCO ONAL SPTA ALISTS % 100.0 0.0 22.9 100.0 18.3 19.4 0.0 0.0 8.8	TOTAL 14 ORS/ SUPPOR NO. 0 67 0 125 192 0 0 24	Sin C	FULE S NO. 1 0 131 1 520 653 0 0 34	TAFF % 100.6 100.6 100.6 100.6 0.6 0.6 0.6 0.6
TOTAL ITEM 5 - ELEMENT G ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	3 /PE OF DLE/HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.2 1.1 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 1 2 13 0 0 1 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0	**SCHOO ECONDAF 4 COOL TRATORS % 0.0 0.8 0.0 2.3 2.0 0.0 0.0 2.9 0.0	CLASS TEAC NO. 0 0 32 0 282 314 0 0 6 0 0	COM HERS % 0.0 0.0 24.4 0.0 54.2 48.1 0.0 0.0 17.6 0.0	2 IBRARIANS/ INSTRUCTI SPECIA NO. 1 0 30 1 95 127 0 0 3 0 3 0	COUNSELC ONAL SPT, ALISTS % 100.0 0.0 22.9 100.0 18.3 19.4 0.0 0.0 8.8 0.0	TOTAL 14 ORS/ SUPPOR NO. 0 67 0 125 192 0 0 24 0	Sin C	FULE S NO. 1 0 131 1 520 653 0 0 34	L-TIMI TAFF % 100.0 100.0 100.0 0.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	19	108	66	55	35	72	369
PRINCIPALS	0	0	0	0	1	4	9	14
ASSISTANT PRINCIPALS	0	0	3	2	2	3	5	15
TOTAL	14	19	111	68	58	42	86	398

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,911,491	31.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,089,233	54.36
	RESTRICTED GRANTS-IN-AID	949,421	1.98
	REVENUE IN LIEU OF TAXES	291,149	0.61
	REVENUE FOR/ON BEHALF OF LEA	23,950	0.05
	TOTAL STATE SOURCES	27,353,753	56.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,576,647	11.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	154,440	0.32
	TOTAL FEDERAL SOURCES	5,731,087	11.94
TOTAL REVENUE		47,996,331	100.00
OTHER SOURCES OF F	UNDS	7,291,314	
TOTAL REVENUES AND	OTHER SOURCES	55,287,645	
-			

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,448,362	28.95	16,370,522	37.80
SPECIAL EDUCATION PROGRAMS	5,215,905	9.18	5,123,564	11.83
VOCATIONAL EDUCATION PROGRAMS	1,414,243	2.49	1,361,536	3.14
OTHER INSTRUCTIONAL PROGRAMS	376,085	0.66	370,597	0.86
SPECIAL PROGRAMS	1,800,656	3.17	1,757,274	4.06
ADULT/CONTINUING EDUCATION PROGRAMS	88,277	0.16	88,277	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	25,343,528	44.61	25,071,770	57.89
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,936,590	3.41	1,934,310	4.47
INSTRUCTIONAL STAFF SERVICES	2,849,200	5.01	2,837,417	6.55
SCHOOL ADMINISTRATION	2,802,769	4.93	2,780,020	6.42
OTAL INSTRUCTIONAL SUPPORT SERVICES	7,588,559	13.36	7,551,747	17.44
GENERAL ADMINISTRATION	1,023,338	1.80	1,022,049	2.36
BUSINESS SERVICES	491,933	0.87	491,933	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,727,737	6.56	3,589,964	8.29
STUDENT TRANSPORTATION SERVICES	1,941,346	3.42	1,850,405	4.27
CENTRAL SERVICES	385,355	0.68	347,885	0.80
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,569,709	13.32	7,302,236	16.86
OTAL SUPPORT SERVICES	15,158,268	26.68	14,853,983	34.30
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,432,157	6.04	3,356,936	7.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	27,578	0.05	27,578	0.06
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,459,735	6.09	3,384,514	7.81
ACILITY AQUISITION AND CONSTRUCTION SERVICES	10,252,650	18.05	0	0.00
EBT SERVICE	2,600,239	4.58	0	0.00
OTAL EXPENDITURES	56,814,420	100.00	43,310,267	100.00
UND TRANSFER	265,813			
TOTAL ALL EXPENDITURES AND OTHER USES	57,080,233			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,679,000	7,000,000	1,230,000	33,449,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,215,385	274,886	160,350	2,329,921
FIXED ASSETS	51,425,311	13,909,831	3,827,215	61,507,927

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	696,653	0.00	0.00	0	0	696,653
RENEWABLE TAXES	10.77	1,157,787	4.02	21.45	7	1,326,790	2,484,577
DEBT SERVICES TAXES	0.00	0	7.25	35.25	7	2,052,499	2,052,499
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	120,535	0.00	0.00	0	0	120,535
TOTAL AD VALOREM TAXES	18.25	1,974,975	11.27	56.70	14	3,379,289	5,354,264
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE		2.00		35	0	6,990,035	
DISTRICT/WARD SALES AND U	S	0.50		0	1,007,800	1,007,800	
TOTAL SALES AND USE TAXE		2.50	6,990,0	35	1,007,800	7,997,835	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	544,114	0	0	273,330	434,465	-3,044,497	-1,792,588
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,622,147	0	0	1,273,993	2,735,459	14,279,458	36,911,057
BALANCES AT END OF YEAR	19,166,261	0	0	1,547,323	3,169,924	11,234,961	35,118,469

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	50	64	16	0	130
2. HEARING IMPAIRMENTS	0	0	6	1	0	0	7
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	44	146	21	0	0	211
5. VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	2	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	6	2	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	34	73	6	0	113
9. SPECIFIC LEARNING DISABILITIES	0	0	114	224	19	0	357
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	3	2	1	0	7
12. AUTISM	0	0	3	3	0	0	6
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	59	69	0	0	0	128
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	r reported. See page	. IIvii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	теропец. Осе раде	in viirioi iururei exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	104	436	399	46	0	985
GIFTED	0	0	64	42	0	0	106
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD SE	RVICE	.												
AVERAGE N	IUMBER OF BR	EAKFASTS SERV	'ED DAIL	.Y	1,819	TOTA	L FED	ERAL (US	DA) REII	MBURSE	MENT				\$1,53	0,242
AVERAGE N	IUMBER OF LU	NCHES SERVED	DAILY		4,579	TOTA	AL STA	TE AND L	OCAL SU	JPPORT	OF FOO	D SERVICE			\$1,40	4,219
ITEM 15	- EXPEND	DITURE PER	STU	DENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	2002-200	3		2003-	2004
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$7,106			\$7	,535
AVERAGE	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHERS	S (exclud	ding ROT	C and	l Rehires	s)			\$39,810			\$41	,328
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBI	LIC SC	HOOL	. STA	\FF							TOTA	
		LES BACHELO	S THAI			ELOR'S BREE		TER'S GREE		ΓER'S EE + 30	-	ALIST IN	PH.D ED		AL	.L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	4	28.6	9	64.3	1	7.1	0	0.0	14	100.0
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	4	28.6	9	64.3	1	7.1	0	0.0	14	100.0
	T PRINCIPAL	_S	0	0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
	ERTIFICATE	ATE	0	0.0	0	0.0	4 0	0.0	0	0.0	0	0.0	0	0.0		0.0
	JT CERTIFIC SISTANT PR		0	0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0		100.0
		M TEACHERS														
-	CERTIFICATE		0	0.0	260	71.0	65	17.8	38	10.4	3	8.0	0	0.0	366	100.0
WITHO	OUT CERTIFIC	CATE	0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	263	71.3	65	17.6	38	10.3	3	0.8	0	0.0	369	100.0
		NPUBLIC S MERICAN INI			IAN		ACK		IISPAN		WH			TO ⁻	ΓAL	
FEMALE	А	MERICAN INI. 11		AS	IAN 2	BL	18	Н	_	IIC 2		ITE 234		10	7 AL 267	
MALE		6			2		16					233			258	
TOTAL		17			4		34		:	3		467			525	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GISTI	RATIO	N BY (GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 TO	
19	41	60	51		47	63		58		58	54	1	46		497	7
9	10	11 12	9-	-12 TO	TAL	SP. I		GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
11	4	7 6		28			C)			0				525	
		LIC MEMBE RAGE DAIL										WBERS were collec				schools.
ITEM 4 -		OF NONPU	IBLIC													
	AMERI	CAN INDIAN		ASIA		BL	ACK		HISP			WHITE		T	OTAL	
FEMALE		1			0		0			0		2			3	
MALE		1			0		0			0		2			3	
TOTAL		2		-	0		0			0		4			6	
ITEM 5 -	NUMBER	AND TYPE	OF N	ONPU	IBLIC	SCHO	OLS									
ELEMEN	TARY	MIDDLE		IIGH		SEC	OND	ARY		C		NATION				ΓAL
1			0				0				1				2	2
ITEM 6 -	NUMBER	OF NONPU	IBLIC	SCHO	OOL F	ACULT	Υ									
			2000	-2001		20	01-20	02	20	002-200)3	200	3-2004	4		
		S REPORTING	2				2			2			2			
NUMBER (OF FACULTY		3	4			38			36			36			

Lafayette 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	СК	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		38		184	ļ	5,9	967		197	8,25	3	1	4,639
MALE		41		201		6,0	003		227	8,702	2	1	5,174
TOTAL		79		385	;	11,9	970		424	16,95	5	2	9,813
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECO	NDARY	МЕМВ	ERSHIP,	BY GRA	\DE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL
859	2,351	2,359	2,14	6 2	283	2,311	2,12	22 2,4	128	2,370	2,490	21,71	9
9	10	11	12	9-	12 TOTA	L	NON	NGRADED		GRAND TO	OTAL		
2,479	2,124	1,850	1,64	1	8,094			-2004, all stude ed a specific gr		29,81	3		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	Ξ
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS						of 2003-2004,		29,	,065.0				
AVERAGE	DAILY MEMBE	ERSHIP		2	1,566.3		7,	882.7	all students are assigned a			29,	,449.0
AVERAGE	DAILY ATTEN	DANCE		2	0,361.7		7,	337.0	sp	ecific grade		27,	,698.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	OTAL
FEMALE			0		12	2	250		6	6	624		892
MALE			2		11	2	208	1	7	502			740
TOTAL			2		23	4	158	2	3	1,1	26	1	1,632
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS					0.11		
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDA	RY	СОМІ	BINATION		TOTAL		es not repor october stud enrollmen	lent
2	4	1	1		6			4		45		4	
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	FF			LII	BRARIANS/0	COUNSEL	ORS/			
	Al	DISTR DMINIST		SCHO ADMINIST		CLASSROOM IN			NSTRUCTIONAL SPT SPECIALISTS		RT STAFF		LL-TIMI STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	ASIAN	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	BLACK	5	0.7	23	3.4	247	36.2	169	24.7	239	35.0	683	100.0
	HISPANIC	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	19	100.0
	WHITE	25	1.0	40	1.7 2.0	1,489	61.6	444	18.4	420	17.4	2,418	100.0
	TOTAL	30	1.0	63	2.0	1,760	56.2	620	19.8	659	21.0	3,132	100.0
MALE	AM. INDIAN		0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	4	1.6	10	4.0	53	21.0	10	4.0	175	69.4	252	100.0
		0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.
	HISPANIC						- 4 0	00	10	168	34.8	483	100.
	WHITE	7	1.4	20	4.1	265	54.9	23	4.8				
		7 11	1.4 1.5	20 30	4.1 4.0	265 324	54.9 43.6	23 35	4.7	343	46.2	743	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	243	127	713	198	193	201	409	2,084
PRINCIPALS	1	0	2	3	4	8	28	46
ASSISTANT PRINCIPALS	1	0	15	6	10	6	10	48
TOTAL	245	127	730	207	207	215	447	2,178

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	104,328,134	47.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	82,366,178	37.21
	RESTRICTED GRANTS-IN-AID	3,729,486	1.68
	REVENUE IN LIEU OF TAXES	1,805,737	0.82
	REVENUE FOR/ON BEHALF OF LEA	59,365	0.03
	TOTAL STATE SOURCES	87,960,766	39.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	28,506,035	12.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	543,508	0.25
	TOTAL FEDERAL SOURCES	29,049,543	13.12
TOTAL REVENUE		221,338,443	100.00
OTHER SOURCES OF FI	UNDS	28,278,187	
TOTAL REVENUES AND	OTHER SOURCES	249,616,630	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	84,996,571	34.43	84,660,699	40.76
SPECIAL EDUCATION PROGRAMS	31,148,065	12.62	30,915,075	14.88
VOCATIONAL EDUCATION PROGRAMS	3,579,054	1.45	3,315,897	1.60
OTHER INSTRUCTIONAL PROGRAMS	5,956,578	2.41	5,131,968	2.47
SPECIAL PROGRAMS	12,066,325	4.89	11,488,298	5.53
ADULT/CONTINUING EDUCATION PROGRAMS	1,332,974	0.54	1,246,708	0.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	139,079,567	56.34	136,758,645	65.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,295,107	3.36	8,278,732	3.99
INSTRUCTIONAL STAFF SERVICES	9,583,435	3.88	9,284,300	4.47
SCHOOL ADMINISTRATION	9,955,087	4.03	9,923,960	4.78
OTAL INSTRUCTIONAL SUPPORT SERVICES	27,833,629	11.28	27,486,992	13.23
GENERAL ADMINISTRATION	3,076,672	1.25	3,068,715	1.48
BUSINESS SERVICES	1,587,177	0.64	1,578,700	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,307,423	5.80	14,139,871	6.81
STUDENT TRANSPORTATION SERVICES	13,556,464	5.49	13,251,635	6.38
CENTRAL SERVICES	1,606,911	0.65	1,524,892	0.73
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,134,647	13.83	33,563,813	16.16
OTAL SUPPORT SERVICES	61,968,276	25.10	61,050,805	29.39
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,986,263	4.05	9,681,196	4.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	211,098	0.09	209,473	0.10
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,197,361	4.13	9,890,669	4.76
ACILITY AQUISITION AND CONSTRUCTION SERVICES	3,634,132	1.47	0	0.00
EBT SERVICE	31,982,048	12.96	0	0.00
OTAL EXPENDITURES	246,861,384	100.00	207,700,119	100.00
UND TRANSFER	4,262,596			
TOTAL ALL EXPENDITURES AND OTHER USES	251,123,980			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	92,508,236	25,655,000	21,023,259	97,139,977
OTHER LONG-TERM OBLIGATIONS	5,265,921	8,150,000	5,448,518	7,967,403
VESTED COMPENSATED ABSENCES	\$ 2,517,074	748,748	470,517	2,795,305
FIXED ASSETS	208,599,433	21,788,881	14,012,617	216,375,697

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	3,676,921	0.00	0.00	0	0	3,676,921
RENEWABLE TAXES	28.97	23,199,518	0.00	0.00	0	0	23,199,518
DEBT SERVICES TAXES	0.76	627,071	0.00	0.00	0	0	627,071
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	703,211	0.00	0.00	0	0	703,211
TOTAL AD VALOREM TAXES	34.32	28,206,721	0.00	0.00	0	0	28,206,721
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	61,780,5	52 9	9,503,638	71,284,190
DISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	61,780,5	52 9	9,503,638	71,284,190

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,108,158	697,267	19,603	617,161	-121,798	-611,410	-1,507,335
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,437,587	0	-1	3,531,030	1	-61,311	32,132
BALANCES AT BEGINNING OF YEAR	19,464,406	101,408	1,659	1,429,653	13,965,286	3,676,021	38,638,433
BALANCES AT END OF YEAR	13,918,661	798,675	21,261	5,577,844	13,843,489	3,003,300	37,163,230

			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	29	137	228	55	3	452
2. HEARING IMPAIRMENTS	0	8	17	15	5	0	45
3. DEAF	0	7	17	20	4	0	48
4. SPEECH/LANGUAGE IMPAIRMENTS	0	307	867	118	4	0	1,296
5. VISUAL IMPAIRMENTS	0	4	14	6	3	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	44	141	10	0	195
7. ORTHOPEDIC IMPAIRMENTS	0	13	19	28	1	1	62
8. OTHER HEALTH IMPAIRMENTS	0	17	148	282	17	0	464
9. SPECIFIC LEARNING DISABILITIES	0	0	197	482	68	0	747
10. DEAF-BLINDNESS	0	0	2	1	0	0	3
11. MULTIPLE DISABILITIES	0	5	21	16	14	2	58
12. AUTISM	0	18	40	15	13	0	86
13.TRAUMATIC BRAIN INJURY	0	0	2	5	1	0	8
14. DEVELOPMENTAL DELAY	0	8	13	0	0	0	21
15. INFANT/TODDLER W/ DISABILITIES		These cated	nories are no longe	r reported. See page	. IIvii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose careg	jones are no longer	теропец. Осе раде	in viirioi iururei exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	416	1,538	1,357	195	6	3,512
GIFTED	0	3	613	685	19	0	1,320
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD SEF	RVICE													
AVERAGE N	UMBER OF BE	REAKFASTS SERV	ED DAILY	1	5,779	TOT	AL FED	ERAL (US	SDA) REIN	MBURSEI	MENT				\$6,268	,577
AVERAGE N	UMBER OF LU	JNCHES SERVED I	DAILY		18,728	TOT	AL STA	TE AND L	OCAL SU	JPPORT (OF FOOD	SERVICE			\$3,198	,178
ITEM 15	- EXPENI	DITURE PER	STUE	ENT	AND A	VERA	AGE 1	ΓEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-2	2004
CURRENT	EXPENDITU	JRE PER STUDE	NT									\$6,675			\$6,	967
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	S (exclud	ing RO	TC and	Rehires	s)			\$39,268			\$39,	797
ITEM 16	- EDUCA	TION LEVE	S OF	PUBI	LIC SC	HOOI	L STA	\FF							TOTAL	OF
		LES BACHELO	S THAN DR'S DE		BACHE DEG			TER'S GREE	MAST DEGRE	ER'S EE + 30		ALIST IN	PH.D ED		ALI	L
PRINCIPAL	e		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	18	40.0	13	28.9	12	26.7	2	4.4	45	100.0
WITHOU	IT CERTIFIC	ATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	19	41.3	13	28.3	12	26.1	2	4.3	46	100.0
	T PRINCIPA	_	0	0.0	0	0.0	17	36.2	21	44.7	9	19.1	0	0.0	47	100.0
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0		100.0
	SISTANT PR		0	0.0	0	0.0	17	35.4	21	43.8	9	18.8	1	2.1	48	100.0
		OM TEACHERS														
WITH C	CERTIFICATI	E	1	0.0	1,411	69.8	449	22.2	136	6.7	15	0.7	9	0.4	2,021	100.0
	UT CERTIFI		5	7.9	55	87.3	3	4.8	0	0.0	0	0.0	0	0.0	63	100.0
TOTAL FT	CLASSROO	M TEACHERS	6	0.3	1,466	70.3	452	21.7	136	6.5	15	0.7	9	0.4	2,084	100.0
ITEM 1 -		ONPUBLIC S												TO T		
	A	AMERICAN IND	DIAN	AS	IAN	BL	.ACK	Н	IISPAN	_	WHI			TOT		
FEMALE MALE		11			29 40		354 379		15 18			905		,	314	
TOTAL		17			69		733		33)88 993			531 845	
		BLIC STUDEN		GISTI	_		_			_	_		_	_	 .	
PK 545	K 562	1 548	2 526		3 528	4 51		5 517		6 523	7 459		8 449	Р	K-8 TO 5,17	
545	302												449		,	
9	10	11 12		12 TO		SP.		GES 3-	5 SI	P. ED.	AGES	6-21		GRA	ND TO	TAL
462	427	392 386	<u> </u>	1,667			0)			7				6,845	
		BLIC MEMBE										MBERS were collec	-	-		chools.
ITEM 4 -	_	R OF NONPU	BLIC									· · · · · · · · · · · · · · · · · · ·		_		
FF.44.	AMER	ICAN INDIAN		ASIA		ВІ	LACK		HISP	_		WHITE			TAL	
FEMALE		0			0		9			1		180			190	
MALE		0			0		11			1		177			189	
TOTAL		0			0		20			2		357			379	
ITEM 5 -	NUMBER	R AND TYPE	OF NO	ONPU	IBLIC S											
ELEMEN	TARY	MIDDLE		IGH		SEC	ONDA	ARY		С		NATION			TOT	
12			0				3				1				16	<u> </u>
ITEM 6 -	NUMBER	R OF NONPU	BLIC	SCHO	OOL FA	CUL	ΓY									
			2000-	2001		20	01-20	02	20	02-200	3	200	3-2004	4		
NUMBER (OF SCHOOL	S REPORTING	20				17			15			16			
NUMBER (OF FACULTY	<u> </u>	566	5 			533			509		6	349			

Lafourche 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		284		65	j	1,63	8		127	5,05	2		7,166
MALE		299		68	3	1,67	'2		127	5,54	0		7,706
TOTAL		583		133	3	3,31	0		254	10,59	2	1	4,872
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECO	NDARY I	ИЕМВІ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
195	1,040	1,058	1,06	3 1	,041	1,277	1,11	8 1,2	252	1,201	1,394	10,63	9
9	10	11	12	9-	12 TOTA		_	IGRADED		GRAND T	OTAL		
1,490	766	972	1,00)5	4,233			-2004, all stud ed a specific g		14,87	2		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGE	Ε
					PK-8		,	9-12	NO	NGRADEI)	тс	OTAL
MEMBERS	HIP AT END C	F SESSI	ON	1	0,530.0		3,8	862.0		of 2003-2004,		14,	,392.0
AVERAGE	DAILY MEMBE	ERSHIP		1	0,606.1		4,0	057.5	а	students are ssigned a		14,	,663.6
AVERAGE	DAILY ATTEN	DANCE			9,982.5		3,7	740.0	sp	ecific grade		13,	,722.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUAT	ES						
	AM	ERICAN	N INDIAN	I A	SIAN	BLA	CK	HISF	PANIC	W	HITE	TC	OTAL
FEMALE			6		6	8	2		8	3	59		461
MALE			16		8	4	9		2	3	51		426
TOTAL			22		14	13	1	1	0	7	10		887
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS					0.		
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	COME	BINATION		TOTAL		es not repo ctober stud enrollmen	lent
1	7	-	7		3			2		29		0	
ITEM 6 -	PUBLIC F	JLL-TII	ME STA	.FF			LIB	BRARIANS/	COUNSEL	ORS/			
	A	DISTR DMINIST		SCHO ADMINIST		CLASSR TEACH		INSTRUCTI SPECIA			RT STAFF	_	LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	33.3	5	41.7	3	25.0	12	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	2	1.0	3	1.5	55	27.0	60	29.4	84	41.2	204	100.0
	HISPANIC	0	0.0	0	0.0	4	33.3	7	58.3	1	8.3	12	100.0
	WHITE	4	0.2	36	2.1	886	52.4	426	25.2	339	20.1	1,690	100.0
	TOTAL	6	0.3	39	2.0	949	49.4	500	26.0	427	22.2	1,920	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	18	29.5	3	4.9	40	65.6	61	100.
			0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.
	HISPANIC	0	0.0										
		0 6	1.9	24	7.6	190	60.3	21	6.7	74	23.5	315	100.0
	HISPANIC			24 24	7.6 6.3	190 212	60.3 55.4	21 26	6.7 6.8	74 115	23.5 30.0	315 383	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	123	164	362	141	98	91	182	1,161	
PRINCIPALS	0	0	2	2	1	3	19	27	
ASSISTANT PRINCIPALS	0	0	7	7	6	7	9	36	
TOTAL	123	164	371	150	105	101	210	1,224	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,954,934	36.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56,232,560	49.58
	RESTRICTED GRANTS-IN-AID	2,375,698	2.09
	REVENUE IN LIEU OF TAXES	401,923	0.35
	REVENUE FOR/ON BEHALF OF LEA	24,671	0.02
	TOTAL STATE SOURCES	59,034,852	52.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,192	0.00
	RESTRICTED GRANTS-IN-AID	13,124,841	11.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	308,697	0.27
	TOTAL FEDERAL SOURCES	13,434,730	11.84
TOTAL REVENUE		113,424,516	100.00
OTHER SOURCES OF FU	INDS	32,611,939	
TOTAL REVENUES AND	OTHER SOURCES	146,036,455	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	41,035,540	35.47	40,997,830	37.95
SPECIAL EDUCATION PROGRAMS	16,137,833	13.95	16,096,813	14.90
VOCATIONAL EDUCATION PROGRAMS	2,432,126	2.10	2,401,616	2.22
OTHER INSTRUCTIONAL PROGRAMS	1,726,552	1.49	1,717,774	1.59
SPECIAL PROGRAMS	4,476,622	3.87	4,449,979	4.12
ADULT/CONTINUING EDUCATION PROGRAMS	540,292	0.47	540,292	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	66,348,965	57.34	66,204,304	61.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,344,586	4.62	5,344,586	4.95
INSTRUCTIONAL STAFF SERVICES	5,796,941	5.01	5,796,941	5.37
SCHOOL ADMINISTRATION	5,528,462	4.78	5,528,462	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,669,989	14.41	16,669,989	15.43
GENERAL ADMINISTRATION	1,876,096	1.62	1,876,096	1.74
BUSINESS SERVICES	1,342,077	1.16	1,332,356	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,908,478	7.70	8,746,055	8.10
STUDENT TRANSPORTATION SERVICES	5,951,276	5.14	5,951,276	5.51
CENTRAL SERVICES	1,026,721	0.89	1,006,042	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,104,648	16.51	18,911,825	17.51
TOTAL SUPPORT SERVICES	35,774,637	30.92	35,581,814	32.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,617,055	5.72	6,228,201	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,423	0.01	6,423	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,623,478	5.72	6,234,624	5.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,146,225	2.72	0	0.00
DEBT SERVICE	3,810,969	3.29	0	0.00
TOTAL EXPENDITURES	115,704,274	100.00	108,020,742	100.00
FUND TRANSFER	2,607,896			
TOTAL ALL EXPENDITURES AND OTHER USES	118,312,170			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,615,000	30,000,000	1,670,000	65,945,000
OTHER LONG-TERM OBLIGATIONS	325,337	0	75,337	250,000
VESTED COMPENSATED ABSENCES	S 6,683,757	0	394,587	6,289,170
FIXED ASSETS	91,585,889	32,520,115	29,486,836	94,619,168

	PARISHWIDE			DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.93	1,530,045	0.00	0.00	0	0	1,530,045	
RENEWABLE TAXES	22.47	8,748,119	0.00	0.00	0	0	8,748,119	
DEBT SERVICES TAXES	17.20	6,696,380	0.00	0.00	0	0	6,696,380	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	516,661	0.00	0.00	0	0	516,661	
TOTAL AD VALOREM TAXES	43.60	17,491,205	0.00	0.00	0	0	17,491,205	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	20,057,8	98	0	20,057,898	
DISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	20,057,8	98	0	20,057,898	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-3,652,831	-1	-3	246,384	2,884,006	28,246,730	27,724,285
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,412,572	-3	-6	9,964,883	12,239,196	710,391	31,327,033
BALANCES AT END OF YEAR	4,759,741	-4	-9	10,211,267	15,123,202	28,957,121	59,051,318

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	5	45	93	22	1	166
2. HEARING IMPAIRMENTS	0	2	7	13	1	0	23
3. DEAF	0	0	1	3	2	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	241	488	28	2	0	759
5. VISUAL IMPAIRMENTS	0	1	4	4	1	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	18	30	5	0	53
7. ORTHOPEDIC IMPAIRMENTS	0	3	16	13	1	0	33
8. OTHER HEALTH IMPAIRMENTS	0	30	59	78	6	0	173
9. SPECIFIC LEARNING DISABILITIES	0	0	210	463	37	0	710
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	2	19	23	5	0	49
12. AUTISM	0	9	20	16	1	0	46
13.TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	10	9	0	0	0	19
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longor	reported. See page	II.vii for further ex	planation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	Siariation.	
TOTAL FOR CATEGORIES 1-16	0	303	896	766	84	1	2,050
GIFTED	0	0	88	96	6	0	190
TALENTED	0	0	3	17	1	0	21

ITEM 14 - SCHOOL FO	OD SERVI	CE												
AVERAGE NUMBER OF BREAKFA	STS SERVED D	DAILY	2,776	TOTAL	L FEDE	RAL (US	DA) REIN	/IBURSEI	MENT				\$3,346	6,040
AVERAGE NUMBER OF LUNCHES	SERVED DAIL	Υ	8,787	TOTAL	L STAT	E AND LO	OCAL SU	IPPORT (OF FOOD	SERVICE			\$2,99	1,398
ITEM 15 - EXPENDITUR	RE PER ST	UDENT	AND A	AVERA	GE T	EACH	IER SA	ALAR'	Y					
									2	002-200	3		2003-	2004
CURRENT EXPENDITURE PE	R STUDENT									\$7,154			\$7,	,263
AVERAGE SALARY OF ALL C	LASSROOM T	TEACHER	S (exclud	ding ROTO	C and	Rehires))			\$35,718			\$35,	,343
ITEM 16 - EDUCATION	LEVELS (OF PUB	LIC SC	HOOL	STA	FF							тота	I OF
E	LESS TH BACHELOR'S			ELOR'S BREE	MAST DEG	TER'S GREE	MAST DEGRE	ER'S EE + 30	-	ALIST IN	PH.C		AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	1	3.7	26	96.3	0	0.0	0	0.0	27	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	3.7	26	96.3	0	0.0	0	0.0	27	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	22.2	28	77.8	0	0.0	0	0.0	36	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSISTANT PRINCIPA	us 0	0.0	0	0.0	8	22.2	28	77.8	0	0.0	0	0.0	36	100.
FULL-TIME CLASSROOM TEA	-													
WITH CERTIFICATE	0	0.0	871	81.5	116	10.8	77	7.2	4	0.4	1	0.1	1,069	100.
WITHOUT CERTIFICATE	3	3.3	81	88.0	8	8.7	0	0.0	0	0.0	0	0.0	92	100.
TOTAL FT CLASSROOM TEA	CHERS 3	0.3	952	82.0	124	10.6	77	6.6	4	0.3	1	0.1	1,161	100.
AMERI	CAN INDIA	N AS	IAN	BLA	CK	н	ISPAN	IC	WHI	TE		TO	ΓAL	
AMERI	CAN INDIA	N AS	IAN	BLA	CK	н	ISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE	1		7		47		6	6	1,2	286		1	,347	
MALE	1		6		41		1 7			263			,312	
TOTAL	2		13		88		,		۷,۰	549			,659	
ITEM 2 - NONPUBLIC S	TUDENT	REGIST	RATIO	N BY G	RAD	E								
PK K	="	2	3	4		5		6	7		8	P	K-8 TC	
160 223	210 2	200	213	235		209	1	196	195		209		2,05	0
9 10 11	12	9-12 TO	TAL	SP. E	D. AC	3ES 3-5	5 SI	P. ED.	AGES	6-21		GR/	AND TO	TAL
156 145 146	162	609			0				0				2,659	
ITEM 3 - NONPUBLIC N AND AVERAG										IBERS	-		-	chools.
ITEM 4 - NUMBER OF I						JATES								
AMERICAN I		ASIA		BL	ACK		HISPA			WHITE		T	OTAL	
FEMALE	0		0		3			0		68			71	
MALE	0		0		4			0		75			79	
TOTAL	0		0		7			0		143			150	
ITEM 5 - NUMBER AND	TYPE OF	NONPL	JBLIC :	SCHOO	DLS									
CL CARCAITA DV	MIDDLE/ J	R.HIGH		SECO	NDA	RY		С	OMBIN	NATION			TOT	AL
	^				1				0				6	5
5	0													
		IC SCH	OOL F	ACULT	Y									
5	NONPUBL	IC SCH(OOL F		Y)1-20(02	20	02-200	3	200	3-200	4		
5	NONPUBL 20		OOL F	200		02	20	02-200 6	3	200	3-200 -	4		

LaSalle 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL	JR. H 2 ILL-TIN DISTRI	ME STAF			CLASS TEAC NO. 1 0 2 0 147 150 0 1 0 41 42	LI ROOM	BINATION 0	ONAL SPT/	,	0.0 0.0 38.5 0.0 27.6 28.0 0.0 57.1 0.0 32.5 34.5	_	ent
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE	JR. H 2 LL-TIN	ME STAF ICT RATORS A 0.0 0.0 7.7 0.0 0.6 0.9 0.0 0.0 0.0 0.0 3.8	SCHO ADMINISTE NO. 0 0 0 4 4 0 0 0 8	3 OL RATORS % 0.0 0.0 0.0 1.3 1.2 0.0 0.0 0.0 1.0 1.1 1.2 1.2 1.2 1.2 1.2 1.2 1.2 1.3 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4 1.4	CLASS TEAC NO. 1 0 2 0 147 150 0 1 0 41	LIROOM HERS % 100.0 0.0 15.4 0.0 47.3 46.2 0.0 0.0 14.3 0.0 53.2	0 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 5 0 72 77 0 0 2 0 0 0 0	ONAL SPT/ ALISTS % 0.0 0.0 38.5 0.0 23.1 23.7 0.0 0.0 28.6 0.0 0.1	10 PRS/ SUPPOR NO. 0 0 5 0 86 91 0 4 0 25	RT STAFF % 0.0 0.0 38.5 0.0 27.6 28.0 0.0 57.1 0.0 32.5	### PROFEST OF THE PR	100 0 100 0 100 0 100 0 100 0
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H 2	ME STAF ICT RATORS A 0.0 0.0 7.7 0.0 0.6 0.9 0.0 0.0	SCHO ADMINISTE NO. 0 0 0 4 4 0 0 0	3 OL RATORS % 0.0 0.0 0.0 1.3 1.2 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 0 2 0 147 150 0 0	LIROOM HERS % 100.0 0.0 15.4 0.0 47.3 46.2 0.0 0.0 14.3	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 5 0 72 77 0 0 0 2	ONAL SPT/ ALISTS	10 PRS/ SUPPOR NO. 0 0 5 0 86 91 0 0	RT STAFF % 0.0 0.0 38.5 0.0 27.6 28.0 0.0 57.1	### Profile ### Profile ### Profile ###	LL-TIN TAFF 100 0 100 100 0 100 0 100 100 0 100
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H 2	ME STAF ICT RATORS A 0.0 0.0 7.7 0.0 0.6 0.9 0.0	**************************************	3 OL RATORS % 0.0 0.0 0.0 1.3 1.2 0.0 0.0	CLASS TEAC NO. 1 0 2 0 147 150 0	LIROOM HERS % 100.0 0.0 15.4 0.0 47.3 46.2 0.0	0 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 5 0 72 77 0 0 0	ONAL SPT/ ALISTS % 0.0 0.0 38.5 0.0 23.1 23.7 0.0 0.0	10 PRS/ SUPPOR NO. 0 0 5 0 86 91 0	RT STAFF % 0.0 0.0 38.5 0.0 27.6 28.0 0.0	FUL S NO. 1 0 310 324 0 0	LL-TIN TAFF 100 0 100 100 0 100 0 0 0 0
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H 2 ILL-TIN DISTRIP MINISTF NO. 0 0 1 0 2 3 0	ME STAF ICT RATORS A 0.0 0.0 7.7 0.0 0.6 0.9 0.0	SCHO ADMINISTE NO. 0 0 0 4 4 0	3 OL RATORS % 0.0 0.0 0.0 1.3 1.2 0.0	CLASS TEAC NO. 1 0 2 0 147 150	LIROOM HERS % 100.0 0.0 15.4 0.0 47.3 46.2	0 IBRARIANS/0 INSTRUCTI SPECI NO. 0 0 5 0 72 77 0	ONAL SPT/ ALISTS % 0.0 0.0 38.5 0.0 23.1 23.7 0.0	10 PRS/ SUPPOR NO. 0 0 5 0 86 91	RT STAFF % 0.0 0.0 38.5 0.0 27.6 28.0 0.0	### PUL S NO. 1 0 13 0 310 324 0	100 (100 100 (100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. H 2 ILL-TIN DISTRIMINISTE NO. 0 0 1 0 2 3	ME STAF ICT RATORS A 0.0 0.0 7.7 0.0 0.6 0.9	SCHO ADMINISTE NO. 0 0 0 4 4	3 OL RATORS % 0.0 0.0 0.0 0.0 1.3 1.2	CLASS TEAC NO. 1 0 2 0 147 150	LI ROOM HERS % 100.0 0.0 15.4 0.0 47.3 46.2	IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 5 0 72 77	ONAL SPT/ ALISTS % 0.0 0.0 38.5 0.0 23.1 23.7	10 PRS/ SUPPOR NO. 0 0 5 0 86 91	RT STAFF % 0.0 0.0 38.5 0.0 27.6 28.0	FUL S NO. 1 0 13 0 310 324	100 (100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H 2 ILL-TIN DISTRIP MINISTF NO. 0 0 1 0 2	ME STAF RATORS A 0.0 0.0 7.7 0.0 0.6	SCHO ADMINISTE NO. 0 0 0	3 OL RATORS % 0.0 0.0 0.0 0.0 1.3	CLASS TEAC NO. 1 0 2 0 147	LIROOM HERS % 100.0 0.0 15.4 0.0 47.3	IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 5 0 72	ONAL SPT/ ALISTS % 0.0 0.0 38.5 0.0 23.1	10 PRS/ SUPPOR NO. 0 0 5 0 86	RT STAFF % 0.0 0.0 38.5 0.0 27.6	### FUL S NO. 1 0 13 0 310	L-TII TAFF 100 (100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JR. H 2 ULL-TIN DISTRIBUTION NO. 0 0 1 0	ME STAF ICT RATORS A 0.0 0.0 7.7 0.0	SCHO ADMINISTE NO. 0 0	3 OL RATORS % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 0 2	LIROOM HERS % 100.0 0.0 15.4 0.0	0 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 5 0	ONAL SPT/ ALISTS % 0.0 0.0 38.5 0.0	10 PRS/ SUPPOR NO. 0 0 5	RT STAFF % 0.0 0.0 38.5 0.0	FUL S NO. 1 0 13 0	L-TII TAFF
TEM 6	5 - PUBLIC FU ADI AM. INDIAN ASIAN BLACK	JR. H 2 ILL-TIN DISTRI MINISTF NO. 0 0 1	ME STAF ICT RATORS A 0.0 0.0 7.7	SCHO ADMINISTE NO. 0 0	3 OL RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 1 0 2	LIROOM HERS % 100.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 5	ONAL SPT/ ALISTS % 0.0 0.0 38.5	10 PRS/ SUPPOR NO. 0 0	RT STAFF % 0.0 0.0 38.5	FUL S NO. 1 0	L-TI TAFI
TEM 6	5 - PUBLIC FU ADI AM. INDIAN ASIAN	JR. H 2 ILL-TIN DISTRI MINISTR NO. 0 0	ME STAF ICT RATORS A 0.0 0.0	SCHO ADMINISTE NO. 0	3 OL RATORS % 0.0 0.0	CLASS TEAC NO. 1	LI ROOM HERS % 100.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	ONAL SPT/ ALISTS % 0.0 0.0	10 PRS/ SUPPOR NO. 0	RT STAFF % 0.0 0.0	FUL S NO. 1	ent t _L-TI TAF
TEM 6	5 - PUBLIC FU ADI AM. INDIAN	JR. H 2 ILL-TIN DISTRI MINISTR NO. 0	ME STAF	FF SCHO ADMINISTE NO.	OL RATORS % 0.0	CLASS TEAC NO.	LI ROOM HERS % 100.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	ONAL SPT/ ALISTS % 0.0	DRS/ SUPPOR NO.	RT STAFF % 0.0	FUL S NO.	L-TI
TEM 6	5 - PUBLIC FU ADI	JR. H 2 ILL-TIN DISTRI MINISTRI NO.	ME STAF	FF SCHO ADMINISTE NO.	3 OL RATORS %	CLASS TEAC NO.	LI ROOM HERS %	0 IBRARIANS/0 INSTRUCTI SPECI/ NO.	ONAL SPT/ ALISTS %	10 PRS/ SUPPOR NO.	RT STAFF %	FUL S NO.	ent t _L-TI
	5 - PUBLIC FU	JR. H 2 ILL-TIN DISTRI	ME STAF	FF SCHO ADMINISTE	3 OL RATORS	CLASS TEAC	LI ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECI/	ONAL SPT/ ALISTS	10 PRS/ SUPPOR	RT STAFF	enrollmen 1 FUL S	ent t
	5 - PUBLIC FU	JR. H 2 ILL-TIN DISTRI	ME STAF	FF SCHO	3 OL	CLASS	LI ROOM	0 IBRARIANS/0 INSTRUCTI	ONAL SPT/	10 PRS/		enrollmen	ent t
	5	JR. H	2			RY		0	COUNSELO	10	00	enrollmen	ent t
		JR. H	_	350		RY	COM				O	enrollmen	ent
ELEMEN	ITARY		HIGH	SE	CONDAR	RY	COM	BINATION		TOTAL	0		ent
ITEM 5	- NUMBER A	ND TY MIDD	_			LS						es not repoi	
TOTAL			1		1	29		0	14	49		180	
MALE			0	0		17			0	68			85
FEMALE			1		1		12 0			81			95
	AME	ERICAN	INDIAN	AS	IAN	BL	ACK	HISF	PANIC	WH	HITE	TO	TAL
TEM 4	- NUMBER C	OF PUI	BLIC HI	ЭН ЅСН	OOL GF	RADUA	TES						
AVERAGE	DAILY ATTEND	ANCE		1	,813.9			682.8	spec	cific grade		2,	496.7
AVERAGE	DAILY MEMBER	RSHIP		1	,926.1			731.5	ass	udents are signed a		2,	657.7
MEMBER	SHIP AT END OF	SESSIC	NC	1	,928.0			716.0		2003-2004,		2,	644.0
					PK-8			9-12	NON	GRADED)	TC	TAL
	- PUBLIC SC MEMBERSHII									F SESSI	ON, A	/ERAGE	E
221	184	168	181		754			3-2004, all stud ned a specific g		2,699			
9	10	11	12	9-1	2 TOTAL	-	_	NGRADED	_	RAND TO	DTAL		
148	238	194	172	16	60	191	20)2 2	15	210	215	1,945	5
PK	K	1	2	3	3	4	5	5	6	7	8	PK-8 TO	TAL
	- OCTOBER	1, 2003	3 ELEM	ENTARY	/SECO	NDARY	МЕМЕ	BERSHIP,	BY GRAI	DE			
ITEM 2		22		5		;	349		15	2,308			2,699
TEM 2				3			184		9	1,153	3		1,358
		9		2 165			6	5	1,3				

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	14	58	28	25	19	34	192
PRINCIPALS	0	0	0	1	3	2	4	10
ASSISTANT PRINCIPALS	0	0	0	1	1	1	0	3
TOTAL	14	14	58	30	29	22	38	205

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,301,505	27.45
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,979,223	56.86
	RESTRICTED GRANTS-IN-AID	590,074	3.06
	REVENUE IN LIEU OF TAXES	82,369	0.43
	REVENUE FOR/ON BEHALF OF LEA	65,067	0.34
	TOTAL STATE SOURCES	11,716,733	60.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,232,481	11.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	59,159	0.31
	TOTAL FEDERAL SOURCES	2,291,640	11.87
TOTAL REVENUE		19,309,878	100.00
OTHER SOURCES OF FI	UNDS	677,858	
TOTAL REVENUES AND	OTHER SOURCES	19,987,736	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,648,799	37.49	7,437,485	37.75
SPECIAL EDUCATION PROGRAMS	1,873,634	9.18	1,860,421	9.44
VOCATIONAL EDUCATION PROGRAMS	546,678	2.68	542,141	2.75
OTHER INSTRUCTIONAL PROGRAMS	506,002	2.48	506,002	2.57
SPECIAL PROGRAMS	1,501,139	7.36	1,476,809	7.50
ADULT/CONTINUING EDUCATION PROGRAMS	40,710	0.20	40,710	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,116,962	59.40	11,863,568	60.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	510,266	2.50	510,266	2.59
INSTRUCTIONAL STAFF SERVICES	1,001,655	4.91	1,001,655	5.08
SCHOOL ADMINISTRATION	1,087,534	5.33	1,087,534	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,599,455	12.74	2,599,455	13.19
GENERAL ADMINISTRATION	552,320	2.71	552,320	2.80
BUSINESS SERVICES	237,529	1.16	236,571	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,748,963	8.57	1,723,186	8.75
STUDENT TRANSPORTATION SERVICES	1,413,579	6.93	1,344,579	6.82
CENTRAL SERVICES	73,952	0.36	73,952	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,026,343	19.74	3,930,608	19.95
TOTAL SUPPORT SERVICES	6,625,798	32.48	6,530,063	33.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,341,106	6.57	1,308,264	6.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,341,106	6.57	1,308,264	6.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	315,721	1.55	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,399,587	100.00	19,701,895	100.00
FUND TRANSFER	851,862			
TOTAL ALL EXPENDITURES AND OTHER USES	21,251,449			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	833,772	0	102,226	731,546
FIXED ASSETS	17,031,081	317,675	1,680,921	15,667,835

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	211,386	0.00	0.00	0	0	211,386
RENEWABLE TAXES	48.49	1,844,652	0.00	0.00	0	0	1,844,652
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.01	69,881	0.00	0.00	0	0	69,881
TOTAL AD VALOREM TAXES	54.04	2,125,919	0.00	0.00	0	0	2,125,919
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,589,3	43	0	2,589,343
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,589,3	43	0	2,589,343

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,326,913	-661	2,971	208,846	131	-148,087	-1,263,713
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-191,737	-27,895	-3,242	8,261	0	17,244	-197,369
BALANCES AT BEGINNING OF YEAR	2,962,250	33,901	5,189	763,885	5,146	131,728	3,902,099
BALANCES AT END OF YEAR	1,443,600	5,345	4,918	980,992	5,277	885	2,441,017

			Δ.	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	8	22	7	0	37
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	21	40	3	0	0	64
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	3	3	0	0	7
9. SPECIFIC LEARNING DISABILITIES	0	0	24	62	2	0	88
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	8	15	0	0	0	23
15. INFANT/TODDLER W/ DISABILITIES		These categ	ories are no longer	reported. See page	e II-vii for further exp	olanation.	
16. NONCATEGORICAL PRESCHOOL		-	-				
TOTAL FOR CATEGORIES 1-16	0	30	96	95	10	0	231
GIFTED	0	0	12	37	0	0	49
TALENTED	0	0	0	0	0	0	0

ITEM 15 -	MBER OF BREAM MBER OF LUNCH EXPENDIT	HES SERVEI		LY	935 1,988			ERAL (US	DA) REII	MBURSE	MENT				\$59	7,334
ITEM 15 -			D DAILY		1,988	TOT/										
	EXPENDIT					1017	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$71	9,957
CURRENT		URE PE	R STU	DENT	AND A	AVERA	GE 1	ГЕАСН	IER S	ALAR'	Y					
CLIDDENT											20	002-200	3		2003-	2004
CURRENTE	KPENDITURE	PER STU	DENT									\$6,876			\$7	,300
AVERAGE SA	ALARY OF AL	L CLASSR	ООМ ТЕ	ACHER	S (exclud	ding ROT	ΓC and	Rehires)			\$34,235			\$34	,515
ITEM 16 -	EDUCATION	ON LEVE	ELS O	F PUB	LIC SC	HOOL	STA	FF							ТОТА	I OF
		LE BACHEI	SS THA LOR'S D			ELOR'S BREE		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		AL CATEG	L
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CER	TIFICATE		0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.
WITHOUT	CERTIFICATE	•	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN	CIPALS		0	0.0	0	0.0	6	60.0	4	40.0	0	0.0	0	0.0	10	100.
ASSISTANT			0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.
WITH CER WITHOUT	TIFICATE CERTIFICATE	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	STANT PRINC		0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.
FULL-TIME C	LASSROOM T	TEACHERS														
	RTIFICATE		0	0.0	145	78.9	24	13.1	14	7.5	1	0.5	0	0.0	184	100.
	Γ CERTIFICAT _ASSROOM T		0	0.0	8 153	100.0 79.8	0 24	0.0 12.5	0 14	0.0 7.2	0 1	0.0 0.5	0	0.0	8 192	100. 100.
					NONF	PUBLI	C S	CHOO	LS							
ITEM 1 - P	K-12 NON	PUBLIC	STUD	ENT R	EGIST	RATIO	N B	/ ETH	VICITY	AND	GENE	DER				
======	AME	RICAN II		AS	IAN	BL	ACK	Н	ISPAN	_	WHI			TO		
FEMALE MALE			0		0		0))		0			0	
TOTAL			0		0		0			0		0			0	
ITEM 2 - N	ONPUBLIC	C STUDE	ENT RI	EGIST	RATIO	N BY (GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 T	TAL
0	0	0	0		0	0		0		0	0		0		0	
9	10 1	1 1	2 9	-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	TAL
0	0 0) (0	0			0)			0				0	
	ONPUBLIOND AVERA											IBERS	-			chools.
ITEM 4 - N	IUMBER O															
	AMERICA		ı	ASIA		BL	-ACK		HISP			WHITE		T	OTAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
_	IUMBER A		_		IBLIC											
ELEMENT	ARY	MIDDI	LE/ JR.I	HIGH		SEC	ONDA	ARY		C		NOITA			TO	
_			0)O: -	• • • • •	0				0				()
0						~ <i>-</i> - 1 11 T										
	IUMBER O	F NONP			JOL F											
ITEM 6 - N	SCHOOLS R		2000	SCHO)-2001 0	JOL F		01-20 0	02	20	002-200)3		3-200 4 0	ı		

Lincoln 2003-2004

Includes data from independently operated laboratory schools (i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	ANIC	WHITE	PK-	12, NG T	OTAL
FEMALE		1		24	ļ	1,6	37		37	1,556			3,255
/ALE		1		26	6	1,6	808		33	1,673			3,341
TOTAL		2		50)	3,2	245		70	3,229			6,596
TEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECOI	NDARY	MEME	BERSHIP,	BY GRA	DE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TO	TAL
139	551	497	506	5 5	511	550	46	55 5	23	526	500	4,768	В
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	TAL		
537	517	407	367	,	1,828			3-2004, all stud ned a specific g		6,596			
	PUBLIC SOME									F SESSI	ON, A	/ERAGE	•
		(,,		PK-8			9-12	•	IGRADED		тс	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON		4,748.0		1	1,753.0	As of	2003-2004,		6,	501.0
VERAGE	DAILY MEMBE	ERSHIP			4,757.7		1	1,796.1		udents are signed a		6,	553.8
VERAGE	DAILY ATTEN	DANCE			4,550.6		1	1,700.1		cific grade		6,	250.6
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISI	PANIC	WH	IITE	тс	OTAL
==N401=													
			0		1		67		1	11			179
FEMALE MALE			0		2		52		0	g	98		152
MALE TOTAL			0 0		2 3						98		
MALE TOTAL	· NUMBER /		0 0 (PE OF	PUBLIC	2 3		52		0	g	98 98	es not repo	152 331
MALE TOTAL ITEM 5 -	-	MIDI	0 0 (PE OF		2 3	LS	52 19	IBINATION	0	g	98 98 Sit	es not repo ctober stud enrollmen	152 331 rting
MALE TOTAL ITEM 5 -	-	MIDI JR. I	0 0 PE OF		2 3 SCHOO	LS	52 19	IBINATION	0	9 2 0	98 98 Sit	ctober stud	152 331 rting
MALE FOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O OPE OF DLE/ HIGH 2	SE .FF	2 3 SCHOO ECONDAR	PLS RY	52 19 COM	2 IBRARIANS/	0 1	TOTAL 19 DRS/	98 98 Sit	ctober stud enrollmen 0	331 rting lent
MALE FOTAL TEM 5 -	TARY 0 PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE	2 3 SCHOO ECONDAR	LS	52 19 COM	2 IBRARIANS/ INSTRUCT	0 1	TOTAL 19 DRS/	98 98 Sitt	ctober stud enrollmen 0 FUI	152 331 rting
MALE FOTAL TEM 5 -	TARY 0 PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE .FF SCHO	2 3 SCHOO ECONDAR	CLASS	52 19 COM	2 IBRARIANS/ INSTRUCT	0 1 COUNSELC	20 TOTAL 19 ORS/	98 98 Sitt	ctober stud enrollmen 0 FUI	152 331 rting ent t
MALE TOTAL TEM 5 -	TARY 0 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 OPE OF OLE/ HIGH WE STA	SE FF SCHO ADMINIST	2 3 SCHOO ECONDAR 5 DOL RATORS	CLASS TEAC	COM L ROOM	2 IBRARIANS/ INSTRUCT SPECI	0 1 COUNSELC IONAL SPT	TOTAL 19 DRS/ SUPPOR	98 98 Sitt O	ctober stud enrollmen 0 FUI	152 331 rting lent tt
TEM 5 -	TARY O PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF OLE/ HIGH 2 ME STA	FF SCHO ADMINIST NO.	2 3 SCHOO ECONDAR 5 DOL RATORS %	CLASS TEAC NO.	COM L ROOM HERS	2 IBRARIANS/ INSTRUCT SPECI	0 1 COUNSELC IONAL SPTA ALISTS %	TOTAL 19 DRS/ SUPPOR NO.	Sit O	etrober stud enrollmen 0 FUI S	152 331 rting lent tt
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MALE TOTAL TEM 5 -	TARY O PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I	0 0 0/PE OF OLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL FRATORS % 0.0 0.0	CLASS TEAC NO.	52 19 COM L ROOM HERS % 0.0 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0	COUNSELCIONAL SPTALISTS % 0.0 0.0	TOTAL 19 ORS/ SUPPOR NO. 0 0	Sit OO	FUL S NO.	152 331 rting ent tt
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MALE FOTAL TEM 5 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 3 0	2 3 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.5 0.0	CLASS TEAC NO. 0 75 4	COM L ROOM HERS % 0.0 0.0 37.7 100.0	IBRARIANS/ INSTRUCT SPECI NO. 0 0 43 0	COUNSELCTIONAL SPTALISTS 0.0 0.0 21.6 0.0	TOTAL 19 ORS/ SUPPOR NO. 0 77 0	Sit OO 0.0 0.0 38.7 0.0	FUI S NO. 0 199	152 331 rting lent tt. -L-TIM rTAFF 0. 0. 100. 100.
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 3 0 5	2 3 SCHOO 5 CCONDAR 5 DOL RATORS % 0.0 0.0 1.5 0.0 1.0	CLASS TEAC NO. 0 75 4 323	CON L ROOM HERS % 0.0 0.0 37.7 100.0 65.8	IBRARIANS/ INSTRUCT SPECI NO. 0 0 43 0 65	0 1 1 COUNSELC IONAL SPT ALISTS % 0.0 0.0 21.6 0.0 13.2	TOTAL 19 ORS/ SUPPOR NO. 0 0 77 0 95	Sit STAFF % 0.0 0.0 38.7 0.0 19.3	FUI S NO. 0 199 4 491	152 331 rting ent tt
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 7PE OF OLE/ HIGH 2 ME STA SICT RATORS 0.0 0.0 0.5 0.0 0.6 0.6	SE SCHO ADMINIST NO. 0 0 3 0 5 8	2 3 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.5 0.0 1.0 1.2	CLASS TEAC: NO. 0 75 4 323 402	COM LROOM HERS 0.0 0.7 100.0 65.8 57.9	2 IBRARIANS/ INSTRUCT SPECI NO. 0 43 0 65 108	0 1 1 COUNSELC IONAL SPT ALISTS % 0.0 0.0 21.6 0.0 13.2 15.6	TOTAL 19 ORS/ SUPPOR NO. 0 77 0 95 172	Sit OO 0.0 0.0 38.7 0.0 19.3 24.8	FUI: S NO. 0 199 4 491 694	152 331 rting lent it LL-TIM TAFF 0. 0. 100. 100. 100.
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 1 0 3 4 0	0 0 0 7PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.6 0.6 0.0	SEACH SCHOOL SCH	2 3 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.5 0.0 1.0 1.2	CLASS TEAC NO. 0 75 4 323 402	CON L ROOM HERS % 0.0 0.0 37.7 100.0 65.8 57.9	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 43 0 65 108	0 1 1 COUNSELC IONAL SPT, ALISTS % 0.0 0.0 21.6 0.0 13.2 15.6 0.0	TOTAL 19 ORS/ SUPPOR NO. 0 77 0 95 172 0	Sit OO 0.0 0.0 38.7 0.0 19.3 24.8 0.0	FUI: S NO. 0 199 4 491 694	152 331 Triing leent triing leent triing leent triing leent triing leent triing leent leen
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0/PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 0.6 0.6 0.0	SE SCHC ADMINIST NO. 0 0 3 0 5 8 0 0	2 3 SCHOO 5 ECONDAR 5 OOL RATORS % 0.0 0.0 1.5 0.0 1.0 1.2 0.0 0.0	CLASS TEAC NO. 0 75 4 323 402 0	CON LROOM HERS % 0.0 0.0 37.7 100.0 65.8 57.9 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 43 0 65 108 0 0	0 1 1 COUNSELC IONAL SPT ALISTS % 0.0 0.0 21.6 0.0 13.2 15.6 0.0	TOTAL 19 ORS/ SUPPOR NO. 0 77 0 95 172 0 0	Sit STAFF % 0.0 0.0 38.7 0.0 19.3 24.8 0.0 0.0	FUI S NO. 0 199 4 491 694 0 0	152 331 Tring lent tring lent tring lent tring lent tring lent tring lent lent lent lent lent lent lent lent
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 0 /PE OF OLE/ HIGH 2 ME STA 2 CICT RATORS % 0.0 0.5 0.0 0.6 0.6 0.0 0.0 1.6	SE SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 6	2 3 SCHOO 5 ECONDAR 5 OOL RATORS % 0.0 0.0 1.5 0.0 1.0 1.2 0.0 0.0 7.5	CLASS TEAC NO. 0 0 75 4 323 402 0 0 16	CON LROOM HERS % 0.0 0.0 37.7 100.0 65.8 57.9 0.0 0.0 20.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 43 0 65 108 0 0 4	0 1 1 COUNSELC IONAL SPTA ALISTS % 0.0 0.0 21.6 0.0 13.2 15.6 0.0 0.0 4.4	TOTAL 19 DRS/ SUPPOR NO. 0 77 0 95 172 0 0 53	Sit STAFF % 0.0 0.0 38.7 0.0 19.3 24.8 0.0 0.0 66.5	FUL S NO. 0 199 4 491 694 0 0 80	152 331 rting lent it. LL-TIM TAFF 0. 0. 100. 100. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 /PE OF OLE/ HIGH 2 ME STA 2 ** 0.0 0.0 0.5 0.0 0.6 0.6 0.0 0.0 1.6 0.0	SE SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3 SCHOOL FRATORS % 0.0 0.0 1.5 0.0 1.0 1.2 0.0 0.0 7.5 0.0	CLASS TEAC NO. 0 0 75 4 323 402 0 0 16 2	CON LROOM HERS % 0.0 0.0 37.7 100.0 65.8 57.9 0.0 20.0 100.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 43 0 65 108 0 0 4	0 1 1 COUNSELC IONAL SPT/A ALISTS % 0.0 0.0 21.6 0.0 13.2 15.6 0.0 0.0 4.4 0.0	TOTAL 19 PRS/ SUPPOR NO. 0 77 0 95 172 0 0 53 0	Sit OO 0.0 38.7 0.0 19.3 24.8 0.0 0.0 66.5 0.0	Ctober studen of the control of the	152 331 rting lent it

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	46	40	115	56	74	52	95	478	
PRINCIPALS	0	0	2	1	5	2	7	17	
ASSISTANT PRINCIPALS	0	0	0	2	0	2	5	9	
TOTAL	46	40	117	59	79	56	107	504	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,769,590	42.00
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,236,883	44.71
	RESTRICTED GRANTS-IN-AID	1,139,040	2.10
	REVENUE IN LIEU OF TAXES	279,799	0.52
	REVENUE FOR/ON BEHALF OF LEA	18,153	0.03
	TOTAL STATE SOURCES	25,673,875	47.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,931	0.01
	RESTRICTED GRANTS-IN-AID	5,592,802	10.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	171,298	0.32
	TOTAL FEDERAL SOURCES	5,770,031	10.64
TOTAL REVENUE		54,213,496	100.00
OTHER SOURCES OF F	UNDS	907,596	
TOTAL REVENUES AND	OTHER SOURCES	55,121,092	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,925,360	38.80	19,792,186	41.23
SPECIAL EDUCATION PROGRAMS	5,291,352	10.30	5,231,928	10.90
VOCATIONAL EDUCATION PROGRAMS	1,247,624	2.43	1,221,776	2.55
OTHER INSTRUCTIONAL PROGRAMS	1,855,750	3.61	1,836,175	3.82
SPECIAL PROGRAMS	1,450,149	2.82	1,433,362	2.99
ADULT/CONTINUING EDUCATION PROGRAMS	65,287	0.13	65,287	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,835,522	58.10	29,580,714	61.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,017,988	3.93	2,012,066	4.19
INSTRUCTIONAL STAFF SERVICES	3,005,501	5.85	2,908,564	6.06
SCHOOL ADMINISTRATION	2,647,785	5.16	2,613,872	5.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,671,274	14.94	7,534,502	15.69
GENERAL ADMINISTRATION	942,628	1.84	941,545	1.96
BUSINESS SERVICES	521,076	1.01	497,111	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,575,225	6.96	3,510,369	7.31
STUDENT TRANSPORTATION SERVICES	2,605,244	5.07	2,385,646	4.97
CENTRAL SERVICES	40,485	0.08	40,485	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,684,658	14.97	7,375,156	15.36
TOTAL SUPPORT SERVICES	15,355,932	29.90	14,909,658	31.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,606,513	7.02	3,475,163	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,774	0.08	40,774	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,647,287	7.10	3,515,937	7.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	558,030	1.09	0	0.00
DEBT SERVICE	1,953,267	3.80	0	0.00
TOTAL EXPENDITURES	51,350,038	100.00	48,006,309	100.00
FUND TRANSFER	894,707			
TOTAL ALL EXPENDITURES AND OTHER USES	52,244,745			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,155,800	0	1,735,000	3,420,800
OTHER LONG-TERM OBLIGATIONS	239,670	0	13,457	226,213
VESTED COMPENSATED ABSENCES	3 1,933,879	833,842	87,883	2,679,838
FIXED ASSETS	38,151,786	1,196,846	217,365	39,131,267

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	765,901	0.00	0.00	0	0	765,901
RENEWABLE TAXES	32.37	4,969,061	2.75	3.33	3	431,038	5,400,099
DEBT SERVICES TAXES	0.00	0	13.00	22.00	3	2,023,749	2,023,749
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	159,023	0.00	0.00	0	0	159,023
TOTAL AD VALOREM TAXES	37.36	5,893,985	15.75	25.33	6	2,454,787	8,348,772
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,569,5	95	0	13,569,595
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	13,569,5	95	0	13,569,595

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,286,792	0	0	503,553	86,002	0	2,876,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-11,172	0	0	0	0	0	-11,172
BALANCES AT BEGINNING OF YEAR	8,789,316	0	0	5,307,007	1,874,571	0	15,970,894
BALANCES AT END OF YEAR	11,064,936	0	0	5,810,560	1,960,573	0	18,836,069

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	18	66	12	0	96
2. HEARING IMPAIRMENTS	0	0	1	3	0	0	4
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	78	177	17	1	0	273
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	30	0	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	12	26	4	0	42
9. SPECIFIC LEARNING DISABILITIES	0	0	108	166	20	0	294
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	1	0	11
12. AUTISM	0	1	9	8	1	0	19
13.TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	45	37	0	0	0	82
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longer	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		Those catego	ones are no longer	reported, occ page	in viirior laration exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	124	379	327	39	0	869
GIFTED	0	0	122	54	0	0	176
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS	SERVED D	AILY	2,035	TOT	AI FEDE	ERAL (USI	DA) REIM	/BURSE	MENT				\$1.59	5 162
AVERAGE NUMBER OF LUNCHES SER			4,491			`	,			SERVICE			* ,),721
ITEM 15 - EXPENDITURE	DED ST	IDENT	AND A							CERTICE	•		Ψ001	2,121
IILW 13 - EXPENDITORE	FER 31	ODLINI	AND A	VLIVE	(GL I	LACII	LIV 3/	ALAIN	-	002-200	3		2003-	2004
CURRENT EXPENDITURE PER S	TUDENT								20	\$6,592				278
AVERAGE SALARY OF ALL CLAS	-	EACHED	2 (avalud	ina POT	rC and	Dobiroo)				\$36,776				
ITEM 16 - EDUCATION LE			•							φου,770			\$39	416
ITEM 10 - EDUCATION LE	LESS TH		BACHE				MAST	EDIE	SDECIA	LIST IN	PH.D	\ OB	TOTA AL	
BAC	HELOR'S		DEG			REE		EE + 30		ATION			CATEG	
PDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	5.9	12	70.6	0	0.0	4	23.5	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	5.9	12	70.6	0	0.0	4	23.5	17	100.0
ASSISTANT PRINCIPALS	0	0.0	1	11.1	2	22.2	5	55.6	1	11.1	0	0.0	9	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	11.1	2	22.2	5	55.6	1	11.1	0	0.0	9	100.
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	0	0.0	219	46.9	149	31.9	92	19.7	3	0.6	4	0.9	467	100.
WITHOUT CERTIFICATE	5	45.5	3	27.3	3	27.3	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHE	ERS 5	1.0	222	46.4	152	31.8	92	19.2	3	0.6	4	0.8	478	100.0
AMERICAI	N INDIAN	AS	IAN	BL	ACK	Н	SPAN	IC	WHI	ΤE		TOT	AL	
		AS		BL	ACK 9	H	_	_						
FEMALE MALE	1 0		15 19		10		3			64 77			393 409	
TOTAL	1		34		19		7	•	7	41			802	
ITEM 2 - NONPUBLIC STU	IDENT E	FGIST		NRV	CDVL)E								
PK K 1	DENI N		3	м БГ ч	GNAL	5 5		6	7		8	Р	K-8 TC	ΤΔΙ
59 70 71	4		48	5 3		6 5		50	5 2		53	•	568	
9 10 11	12	9-12 TO	ГΛΙ	SD I	ED A	GES 3-5		D ED	AGES 6	S_21		GP /	ND TO	TAI
74 46 68	46	234	IAL	31.1	الم. حرا 0		, 5	. LD.	0	J-Z I		GIVE	802	/IAL
	MBERSH	IIP AT E	END OI	E CEC	SION	. AVFF	RAGE	DAIL		IBERS	HIP (-61-
							on the lea		ana data u	vora callac	tad fran	i ille lio	тривно в	JIOOIS.
AND AVERAGE D							as the las		ese data v	vere collec	ted fron			
AND AVERAGE D ITEM 4 - NUMBER OF NO	AILY AT	TENDA	ANCE (ADA)	200	02-2003 wa			ese data v	vere collec	ted fron			
AND AVERAGE D	NPUBLI	TENDA	SCHO	ADA)	200	02-2003 wa		st year th		were collec	ted fron	тс	TAL	
AND AVERAGE D	NPUBLI	C HIGH	SCHO	ADA)	200	02-2003 wa		st year th			ted fron	тс	DTAL 19	
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND	NPUBLI	C HIGH	SCHO	ADA)	RADU	02-2003 wa		st year the		WHITE	ted fron	тс		
ITEM 4 - NUMBER OF NO AMERICAN IND	NPUBLI	C HIGH	SCHO	ADA)	RADU -ACK	02-2003 wa		ANIC		WHITE 19	ted fron	TC	19	
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE	NPUBLI IAN 0 0	C HIGH	SCHO AN 1	ADA) OOL G BI	2000 RADU _ACK 0 0 0	02-2003 wa		ANIC 0 0		WHITE 19 23	ted fron	тс	19 24	
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	NPUBLI IAN 0 0	C HIGH ASIA	SCHO AN 1	ADA) OOL G	2000 RADU _ACK 0 0 0	JATES		ANIC 0 0	,	WHITE 19 23	ted fron	тс	19 24	·AL
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	NPUBLI IAN O O O O O O O O O O O O O O O O O O	C HIGH ASIA	SCHO AN 1	ADA) OOL G	200 RADU -ACK 0 0 0 0	JATES		ANIC 0 0	,	WHITE 19 23 42	ted fron	TC	19 24 43	
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY	NPUBLII IAN 0 0 0 VPE OF DDLE/ JR	C HIGH ASIA NONPU	SCHO NN 0 1 1	ADA) OL G BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES		ANIC 0 0	OMBIN	WHITE 19 23 42	ted fron	тс	19 24 43 TOT	
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MICE 1	NPUBLI O O O YPE OF DDLE/ JR	C HIGH ASIA NONPU	SCHO NN 0 1 1	ADA) OL G BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP/	ANIC 0 0	COMBIN 2	WHITE 19 23 42	3-200		19 24 43 TOT	
AND AVERAGE D ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MICE 1	NPUBLI O O O O O O O O O O O O O O O O O O O	C HIGH ASIA NONPU	SCHO NN 0 1 1	ADA) OL G BL SCHO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP/	ANIC 0 0 0	COMBIN 2	WHITE 19 23 42 IATION			19 24 43 TOT	

Livingston 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLA	СК	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		16		27	7		524		68	9,422	2	1	0,057
MALE		20		19	9		553		79	10,01	5	1	0,686
TOTAL		36		46	6	1,0	077		147	19,43	7	2	0,743
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECO	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		5	7	8	PK-8 TO	TAL
77	1,694	1,686	1,67	0 1	,617	1,738	1,7	03 1,8	29	1,688	1,620	15,32	2
9	10	11	12	9-	12 TOTA	L	_	NGRADED		GRAND TO	OTAL		
1,632	1,450	1,237	1,10	2	5,421			3-2004, all stude led a specific gr		20,74	3		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGE	E
					PK-8			9-12	NO	NGRADE)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	ON	1	5,157.0		5	,070.0		of 2003-2004,		20,	,227.0
	DAILY MEMBE	_			5,270.7			5,259.9 as:		all students are assigned a		20,	,530.6
AVERAGE	DAILY ATTEN	DANCE		1	4,472.1		4	,894.7	sp	ecific grade		19,	,366.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	BL	_ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			2		0		21		5	5	27		555
MALE			0		0		18		3	4	96		517
TOTAL			2		0		39		8	1,0	23	1	1,072
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	ECONDAI	RY	СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
1	9	;	8		7			3		37		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LI	BRARIANS/C	OUNSEL	.ORS/			
	AI	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC	ROOM	INSTRUCTION SPECIA			RT STAFF	_	LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.2	2	2.2	37	40.2	19	20.7	32	34.8	92	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	18	0.9	23	1.1	1,135	56.2	314	15.6	529	26.2	2,019	100.0
	TOTAL	20	0.9	25	1.2	1,173	55.5	334	15.8	562	26.6	2,114	100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN			0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MALE	ASIAN	0	0.0					_	0.0	26	86.7	30	100.0
MALE	ASIAN BLACK	2	6.7	1	3.3	1	3.3	0					
MALE	ASIAN BLACK HISPANIC	2	6.7 0.0	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	ASIAN BLACK HISPANIC WHITE	2 0 13	6.7 0.0 3.9	1 0 34	0.0 10.2	0 178	0.0 53.5	0 8	0.0 2.4	0 100	0.0 30.0	0 333	0.0 100.0
MALE	ASIAN BLACK HISPANIC	2	6.7 0.0	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	133	388	186	186	158	204	1,353
PRINCIPALS	0	0	1	5	6	7	23	42
ASSISTANT PRINCIPALS	0	0	2	4	3	3	13	25
TOTAL	98	133	391	195	195	168	240	1,420

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,041,466	24.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,505,227	64.41
	RESTRICTED GRANTS-IN-AID	2,698,533	1.99
	REVENUE IN LIEU OF TAXES	659,167	0.49
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	90,862,927	66.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,498,003	8.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	449,345	0.33
	TOTAL FEDERAL SOURCES	11,947,348	8.79
TOTAL REVENUE		135,851,741	100.00
OTHER SOURCES OF F	UNDS	8,639,506	
TOTAL REVENUES AND	OTHER SOURCES	144,491,247	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	56,166,380	39.05	55,878,803	44.57
SPECIAL EDUCATION PROGRAMS	14,950,281	10.39	14,770,621	11.78
VOCATIONAL EDUCATION PROGRAMS	2,442,662	1.70	2,437,245	1.94
OTHER INSTRUCTIONAL PROGRAMS	3,590,151	2.50	3,130,301	2.50
SPECIAL PROGRAMS	2,942,416	2.05	2,805,995	2.24
ADULT/CONTINUING EDUCATION PROGRAMS	154,549	0.11	151,033	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	80,246,439	55.79	79,173,998	63.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,445,908	3.09	4,445,908	3.55
INSTRUCTIONAL STAFF SERVICES	4,160,256	2.89	4,160,256	3.32
SCHOOL ADMINISTRATION	6,385,113	4.44	6,385,113	5.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,991,277	10.42	14,991,277	11.96
GENERAL ADMINISTRATION	1,846,981	1.28	1,846,981	1.47
BUSINESS SERVICES	1,886,334	1.31	1,842,317	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,541,547	7.33	10,506,402	8.38
STUDENT TRANSPORTATION SERVICES	6,974,164	4.85	6,274,724	5.00
CENTRAL SERVICES	1,451,232	1.01	1,274,040	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,700,258	15.78	21,744,464	17.34
TOTAL SUPPORT SERVICES	37,691,535	26.21	36,735,741	29.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,517,606	6.62	9,418,813	7.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	55,295	0.04	55,295	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,572,901	6.66	9,474,108	7.56
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,790,887	8.89	0	0.00
DEBT SERVICE	3,530,240	2.45	0	0.00
TOTAL EXPENDITURES	143,832,002	100.00	125,383,847	100.00
FUND TRANSFER	8,628,526			
TOTAL ALL EXPENDITURES AND OTHER USES	152,460,528			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,287,671	0	1,744,959	30,542,712
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 6,171,178	2,863,468	2,150,423	6,884,223
FIXED ASSETS	169,044,104	20,588,401	4,864,174	184,768,331

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.29	533,241	0.00	0.00	0	0	533,241	
RENEWABLE TAXES	19.18	3,107,956	0.00	0.00	0	0	3,107,956	
DEBT SERVICES TAXES	0.00	0	7.42	70.25	10	3,071,349	3,071,349	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	216,961	0.00	0.00	0	0	216,961	
TOTAL AD VALOREM TAXES	23.47	3,858,158	7.42	70.25	10	3,071,349	6,929,507	
			COMBINED DEBT/ NONDEBT RATE		ERVICE DI	EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.50	20,867,2	78	0	20,867,278	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	286,548	286,548	
TOTAL SALES AND USE TAXES	S		2.50	20,867,2	78	286,548	21,153,826	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-974,663	0	0	-531,564	-256,632	-6,206,422	-7,969,281
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	36,225	0	0	0	16,893	-16,896	36,222
BALANCES AT BEGINNING OF YEAR	21,312,602	0	0	2,058,232	3,032,703	7,623,820	34,027,357
BALANCES AT END OF YEAR	20,374,164	0	0	1,526,668	2,792,964	1,400,502	26,094,298

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	1	49	91	22	0	163	
2. HEARING IMPAIRMENTS	0	2	10	10	2	0	24	
3. DEAF	0	0	3	7	0	0	10	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	153	355	12	0	0	520	
5. VISUAL IMPAIRMENTS	0	5	3	5	0	0	13	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	31	2	0	39	
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	19	2	0	37	
8. OTHER HEALTH IMPAIRMENTS	0	1	135	207	14	0	357	
9. SPECIFIC LEARNING DISABILITIES	0	0	328	634	60	0	1,022	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	2	12	0	0	15	
12. AUTISM	0	10	19	9	0	0	38	
13.TRAUMATIC BRAIN INJURY	0	0	8	3	0	0	11	
14. DEVELOPMENTAL DELAY	0	125	109	0	0	0	234	
15. INFANT/TODDLER W/ DISABILITIES		Th		r reported. See page		-1		
16. NONCATEGORICAL PRESCHOOL		rnese cate	jones are no iongei	геропеа. See раде	ı II-vii ior iurtner exp	Dianation.		
TOTAL FOR CATEGORIES 1-16	0	298	1,043	1,040	102	0	2,483	
GIFTED	0	0	148	88	0	0	236	
TALENTED	0	0	88	86	2	0	176	

ITEM 14 - SCHOOL FOOD SE		_												
AVERAGE NUMBER OF BREAKFASTS SER		ILY	5,024			ERAL (US	,						\$3,936	•
AVERAGE NUMBER OF LUNCHES SERVE			15,356							SERVICE			\$5,319),247
ITEM 15 - EXPENDITURE PE	R STU	IDENT	AND A	VERA	GE T	EACH	IER S	ALAR'	=		_			
									20	002-200			2003-	2004
CURRENT EXPENDITURE PER STUI	DENT									\$5,654			\$6,	045
AVERAGE SALARY OF ALL CLASSR	OOM TE	ACHERS	S (exclud	ing RO1	ΓC and	Rehires)			\$37,445			\$39,	857
ITEM 16 - EDUCATION LEVE	ELS O	F PUBI	LIC SC	HOOL	STA	FF							тота	L OF
LE BACHEI	SS THA		BACHE DEG			TER'S BREE		TER'S EE + 30		ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	18	42.9	20	47.6	4	9.5	0	0.0	42	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	18	42.9	20	47.6	4	9.5	0	0.0	42	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	60.0	7	28.0	3	12.0	0	0.0	25	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	60.0	7	28.0	3	12.0	0	0.0	25	100.
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	0	0.0	959	71.7	264	19.7	98	7.3	11	0.8	5	0.4	,	100.
WITHOUT CERTIFICATE	0	0.0	13	81.3	2	12.5	1	6.3	0	0.0	0	0.0	16	100.
TOTAL FT CLASSROOM TEACHERS	, 0	0.0	972	71.8	266	19.7	99	7.3	11	0.8	5	0.4	1,353	100.
AMERICAN II	NDIAN	AS	IAN	BL	ACK	н	ISPAN	IC	WHI	TE		тот	ΓAL	
AMERICAN II	NDIAN 1	AS	IAN 0	BL	ACK 3	Н	_	I IC	WHI	TE 49		TO	Γ AL 53	
MALE	3		0		5			3		57			68	
TOTAL	4		0		8		3	3	1	106			121	
ITEM 2 - NONPUBLIC STUDE	ENT R	EGISTI	RATIO	N BY (GRAD	ÞΕ								
PK K 1	2		3	4		5		6	7		8	P	K-8 TC	TAL
21 11 11	10	1	9	11		2		10	10		5		100	
9 10 11 1	2 9	-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	TAL
6 6 2	7	21			0				0				121	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI										IBERS	-		-	chools.
ITEM 4 - NUMBER OF NONP						JATES								
AMERICAN INDIAN	1	ASIA		BL	ACK		HISP			WHITE		TC	DTAL	
FEMALE 0			0		0			0		4			4	
MALE 0			0		0			0		4			4	
TOTAL 0			0		0			0		8			8	
ITEM 5 - NUMBER AND TYP	E OF 1	NONPU	BLIC S	SCHO	OLS									
TIEW 5 - NOWBER AND TTP						D\/		-	OMBIN	LATION			TOT	ΆL
ELEMENTARY MIDDI	LE/ JR.	HIGH		SEC	_	KK Y		•		NATION				
ELEMENTARY MIDDI	0				0	AR Y			1	NATION			1	
ELEMENTARY MIDDI	UBLIC	SCHO	OOL FA	ACULT	0 [Y				1					
ELEMENTARY MIDDI 0 ITEM 6 - NUMBER OF NONP	0 UBLIC 2000	SCHC 0-2001	OOL FA	ACULT	0 ΓΥ 01-20		20	002-200	1	200	3-2004	l		
ELEMENTARY MIDDI 0 ITEM 6 - NUMBER OF NONP NUMBER OF SCHOOLS REPORTING	0 PUBLIC 2000	SCHO 0-2001	OOL FA	ACULT	0 ΓΥ 01-20		20	002-200	1	200	1	l.		
ELEMENTARY MIDDI 0 ITEM 6 - NUMBER OF NONP	0 PUBLIC 2000	SCHC 0-2001	OOL FA	ACULT	0 ΓΥ 01-20		20	002-200	1	200		ı		

Madison 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIA	N	BLA	CK	HISPA	NIC	WHIT	E PK-1	12, NG T	OTAL
FEMALE		0		:	2	1,0	03		10	88	8		1,103
MALE		0		:	2	1,0	81		9	124	4		1,216
TOTAL		0		•	4	2,0	84		19	21:	2		2,319
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
95	179	182	207	7	193	224	163	3 1	86	181	239	1,849	•
9	10	11	12	9-	12 TOTA	L	NON	IGRADED		GRAND TO	OTAL		
133	124	121	92		470			-2004, all stud ed a specific g		2,319	9		
	PUBLIC SO IEMBERSHI									OF SESS	ION, A	/ERAGE	•
					PK-8			9-12	NO	NGRADE)	TC	TAL
MEMBERS	HIP AT END OI	SESSI	ON		1,836.0			431.0		of 2003-2004,		2,	267.0
AVERAGE	DAILY MEMBE	RSHIP			1,859.5			468.9		students are assigned a			328.5
AVERAGE	DAILY ATTEND	DANCE			1,766.6			438.4		ecific grade		2,	205.0
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	ΓES						
	AMI	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISE	PANIC	W	HITE	TC	TAL
FEMALE			0		0		46		1		3		50
MALE			0		0		36		1		2		39
TOTAL			0		0		82		2		5		89
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH	SI	ECONDAF	RY	COME	BINATION		TOTAL		es not repor ctober stud enrollmen	ent
2	2	2	2		3			0		7		0	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	FF			LIE	BRARIANS/	COUNSEL	.ORS/			
	AD	DISTR MINIST		SCH ADMINIS		CLASSI TEACI		INSTRUCTI SPECIA	ONAL SP		RT STAFF	_	_L-TIM TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	BLACK	7	3.2	3	1.4	102	47.4	52	24.2	51	23.7	215	100
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	HISPANIC			_	2.2	26	41.8	13	21.1	19	30.6	62	100
	WHITE	2	3.2	2	3.2	26							100
		2 9	3.2 3.2	5	1.8	128	46.0	65	23.5	71	25.5	278	
MALE	WHITE							65	23.5 0.0	71 0	25.5 0.0	278 0	
MALE	WHITE TOTAL	9	3.2	5	1.8	128	46.0						0
MALE	WHITE TOTAL AM. INDIAN	9 0	3.2 0.0	5 0	1.8 0.0	128 0	46.0 0.0	0	0.0	0	0.0	0	0
MALE	WHITE TOTAL AM. INDIAN ASIAN	9 0 0	3.2 0.0 0.0	5 0 0	1.8 0.0 0.0	128 0 0	46.0 0.0 0.0	0	0.0 0.0	0 0	0.0 0.0	0 0	0 0 100
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	9 0 0 1	3.2 0.0 0.0 1.4	5 0 0 8	0.0 0.0 10.7	128 0 0 28	46.0 0.0 0.0 38.7	0 0 8	0.0 0.0 10.9	0 0 28	0.0 0.0 38.4	0 0 73	0 0 100 0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	9 0 0 1 0	3.2 0.0 0.0 1.4 0.0	5 0 0 8 0	1.8 0.0 0.0 10.7 0.0	128 0 0 28 0	0.0 0.0 0.0 38.7 0.0	0 0 8 0	0.0 0.0 10.9 0.0	0 0 28 0	0.0 0.0 38.4 0.0	0 0 73 0	0. 100. 0. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	19	27	28	7	15	11	53	160	
PRINCIPALS	0	0	1	0	1	2	3	7	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6	
TOTAL	19	27	29	7	16	13	62	173	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,461,026	13.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,465,399	50.24
	RESTRICTED GRANTS-IN-AID	3,045,225	16.16
	REVENUE IN LIEU OF TAXES	18,414	0.10
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,529,038	66.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,783,594	20.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	65,361	0.35
	TOTAL FEDERAL SOURCES	3,848,955	20.43
TOTAL REVENUE		18,839,019	100.00
OTHER SOURCES OF F	UNDS	1,181,454	
TOTAL REVENUES AND	OTHER SOURCES	20,020,473	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,633,094	26.07	5,633,094	33.04
SPECIAL EDUCATION PROGRAMS	1,692,713	7.83	1,653,944	9.70
VOCATIONAL EDUCATION PROGRAMS	180,995	0.84	150,589	0.88
OTHER INSTRUCTIONAL PROGRAMS	592,427	2.74	592,427	3.47
SPECIAL PROGRAMS	973,823	4.51	963,148	5.65
ADULT/CONTINUING EDUCATION PROGRAMS	77,366	0.36	77,366	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,150,418	42.35	9,070,568	53.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,005,530	4.65	1,005,530	5.90
INSTRUCTIONAL STAFF SERVICES	2,024,332	9.37	1,966,209	11.53
SCHOOL ADMINISTRATION	826,716	3.83	826,716	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,856,578	17.85	3,798,455	22.28
GENERAL ADMINISTRATION	730,948	3.38	730,948	4.29
BUSINESS SERVICES	250,071	1.16	247,605	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,406,069	6.51	1,390,694	8.16
STUDENT TRANSPORTATION SERVICES	490,649	2.27	490,649	2.88
CENTRAL SERVICES	3,498	0.02	3,498	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,881,235	13.33	2,863,394	16.80
TOTAL SUPPORT SERVICES	6,737,813	31.18	6,661,849	39.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,334,696	6.18	1,315,745	7.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	643	0.00	643	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,335,339	6.18	1,316,388	7.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,283,861	19.82	0	0.00
DEBT SERVICE	101,085	0.47	0	0.00
TOTAL EXPENDITURES	21,608,516	100.00	17,048,805	100.00
FUND TRANSFER	1,179,850			
TOTAL ALL EXPENDITURES AND OTHER USES	22,788,366			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,364,651	0	101,086	1,263,565
VESTED COMPENSATED ABSENCES	569,236	0	234,896	334,340
FIXED ASSETS	13,568,484	5,906,828	1,605	19,473,707

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	212,856	0.00	0.00	0	0	212,856
RENEWABLE TAXES	4.76	212,856	0.00	0.00	0	0	212,856
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	40,047	0.00	0.00	0	0	40,047
TOTAL AD VALOREM TAXES	9.52	465,759	0.00	0.00	0	0	465,759
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE IT	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	1,498,2	72	0	1,498,272
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	1,498,2	72	0	1,498,272

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,610,071	0	0	38,175	0	-1,195,997	-2,767,893
RESIDUAL EQUITY TRANSFER IN	281,275	0	0	0	0	0	281,275
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	5,095	0	0	0	0	5,095
BALANCES AT BEGINNING OF YEAR	4,977,288	-5,095	0	306,829	0	1,193,698	6,472,720
BALANCES AT END OF YEAR	3,648,492	0	0	345,004	0	-2,299	3,991,197

			F	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	26	52	3	0	81
2. HEARING IMPAIRMENTS	0	0	1	0	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	1	25	3	0	0	29
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	22	2	0	27
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	1	0	0	1
9. SPECIFIC LEARNING DISABILITIES	0	0	49	61	4	0	114
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	13	20	0	0	0	33
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara no longo	r reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mese eateg	ones are no longer	reported. Gee page	in vii tor tarator exp	nanation.	
TOTAL FOR CATEGORIES 1-16	0	14	130	146	10	0	300
GIFTED	0	0	4	10	0	0	14
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERV	ED D*:	ıv	1 400		A. FEE:	EDAL "."	DA) 55::	MDUDO-	A45A17				***	7.530
AVERAGE NUMBER OF LUNCHES SERVED		LŤ	1,163 1,801			ERAL (US	,			CED\#05				7,573
		רבייד								SERVICE	-		\$37	2,597
ITEM 15 - EXPENDITURE PER	SIU	DENT	AND A	AVERA	\GE]	EACH	IER S	ALAR	-	.00 000	2		2000	2024
CURRENT EVENETURE REPORTURE	-NIT								20	002-200			2003-	
CURRENT EXPENDITURE PER STUDE										\$6,733				352
AVERAGE SALARY OF ALL CLASSRO			`)			\$29,804	•		\$29	,889
ITEM 16 - EDUCATION LEVE													TOTA	
LES BACHELO	S THA DR'S D			LOR'S		TER'S GREE		TER'S EE + 30		LIST IN	PH.D ED		AL CATEG	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	85.9	1	14.1	0	0.0	7	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	85.9	1	14.1	0	0.0	7	100.0
ASSISTANT PRINCIPALS	0	0.0	2	33.1	2	33.5	2	33.4	0	0.0	0	0.0	6	100.0
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	2	33.1	2	33.5	2	33.4	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	102	67.5	32	21.2	17	11.3	0	0.0	0	0.0	151	100.0
WITHOUT CERTIFICATE	0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	110	68.7	33	20.7	17	10.7	0	0.0	0	0.0	160	100.0
AMERICAN INI	DIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI.	ΤE		TOT	ΓAL	
AMERICAN INI	DIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI.	TE		TOT	ΓAL	
FEMALE 1			3		0)		45			149	
MALE 0			1		2		4	1	1	41			148	
TOTAL 1			4		2		_							
TOTAL 1			4		2		4	4		286			297	
TOTAL 1 ITEM 2 - NONPUBLIC STUDE!	NT RI	EGIST		N BY		DE								
	NT RI	EGIST		N BY (DE 5	4				8)TAL
ITEM 2 - NONPUBLIC STUDE		EGISTI	RATIO		GRAI	-		4	2		8 19		297	OTAL
ITEM 2 - NONPUBLIC STUDE! PK K 1	2 23	EGISTI	RATIO 3 24	4 14	GRAI	5		6 19	7	286		P	297 K-8 T (
ITEM 2 - NONPUBLIC STUDEN PK	2 23 9		RATIO 3 24	4 14	GRAI	5 20 GES 3-		6 19	7 29	286		P	297 K-8 TC 221	
ITEM 2 - NONPUBLIC STUDE! PK K 1 32 18 23 9 10 11 12 18 18 17 23	2 23 9	- 12 TO ' 76	RATIO 3 24 TAL	4 14 SP. I	GRAI ED. A	5 20 GES 3-	5 S	6 19 P. ED.	7 29 AGES (6-21	19	P GRA	297 K-8 TC 221 AND TC 297	
ITEM 2 - NONPUBLIC STUDEN PK K 1 32 18 23 9 10 11 12	2 23 9 RSH	-12 TO [*] 76	RATIO 3 24 TAL	4 14 SP. I	GRAI ED. A	5 20 GES 3-	5 S	6 19 P. ED.	7 29 AGES 0	6-21	19 HIP (P GRA	297 K-8 TC 221 AND TC 297	DTAL
ITEM 2 - NONPUBLIC STUDE! PK K 1 32 18 23 9 10 11 12 18 18 17 23 ITEM 3 - NONPUBLIC MEMBE	2 23 9 RSH	-12 TO [*] 76	RATIO 3 24 TAL	4 14 SP. I	GRAI ED. A	5 20 GES 3-	5 S	6 19 P. ED.	7 29 AGES 0	6-21	19 HIP (P GRA	297 K-8 TC 221 AND TC 297	DTAL
ITEM 2 - NONPUBLIC STUDE! PK K 1 32 18 23 9 10 11 12 18 18 17 23 ITEM 3 - NONPUBLIC MEMBE	2 23 9 RSHI Y AT	-12 TO ⁻ 76 IP AT I	RATIO 3 24 TAL END O	4 SP. I	GRAI ED. A	5 20 GES 3-4 1, AVEI	5 S RAGE	6 19 P. ED.	7 29 AGES 0	6-21	19 HIP (P GRA	297 K-8 TC 221 AND TC 297	DTAL
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	-12 TO ⁻ 76 IP AT I	RATIO 3 24 TAL END O	SP. I F SES ADA)	GRAI ED. A	5 20 GES 3-4 I, AVEI	5 S RAGE	6 19 P. ED.	7 29 AGES (0 Y MEN ese data v	6-21	19 HIP (GRA	297 K-8 TC 221 AND TC 297	DTAL
ITEM 2 - NONPUBLIC STUDEN PK	2 23 9 RSHI Y AT	-12 TO 76 IP AT I TENDA HIGH ASIA	RATIO 3 24 TAL END O	SP. I F SES ADA)	ED. A	5 20 GES 3-4 I, AVEI	5 S	6 19 P. ED.	7 29 AGES (0 Y MEN ese data v	6-21 IBERS	19 HIP (GRA	297 K-8 TC 221 AND TC 297), npublic s	DTAL
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	-12 TO 76 IP AT I TENDA : HIGH ASIA	RATIO 3 24 TAL END O	SP. I F SES ADA)	GRAI ED. A SSION 200 RADI	5 20 GES 3-4 I, AVEI	5 S	6 19 P. ED.	7 29 AGES (0 Y MEN ese data v	3-21 IBERS vere collect	19 HIP (GRA	K-8 TC 221 AND TC 297), npublic s	DTAL
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	-12 TO 76 IP AT I TENDA : HIGH ASIA	RATIO 3 24 TAL END O	SP. I F SES ADA)	GRAI ED. A SSION 200 RADI ACK 0	5 20 GES 3-4 I, AVEI	5 S	6 19 P. ED. DAIL st year th	7 29 AGES (0 Y MEN ese data v	3-21 IBERS vere collect WHITE 13	19 HIP (GRA	297 K-8 TC 221 AND TC 297), npublic s DTAL 13	DTAL
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	-12 TO 76 IP AT I TENDA HIGH ASIA	RATIO 3 24 TAL END O ANCE (SCHO AN 0 0 0	4 SP. I F SES ADA)	GRAI ED. A C SION 200 RADU LACK 0 0 0	5 20 GES 3-4 I, AVEI	5 S	6 19 P. ED. DAIL st year th ANIC 0	7 29 AGES (0 Y MEN ese data v	36-21 SERS WHITE 13 10	19 HIP (GRA	297 K-8 TC 221 AND TC 297), npublic s DTAL 13 10	DTAL
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	IP AT ITENDA	RATIO 3 24 TAL END O ANCE (SCHO AN 0 0 0	4 SP. I F SES ADA) DOL GI BL	GRAI ED. A C SION 200 RADU LACK 0 0 0	5 20 GES 3-4 I, AVEI D2-2003 w	5 S	6 19 P. ED. DAIL st year th	7 29 AGES (0 Y MEN ese data v	3-21 IBERS vere collect WHITE 13 10 23	19 HIP (GRA	297 K-8 TC 221 AND TC 297), npublic s DTAL 13 10	DTAL chools.
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	IP AT ITENDA	RATIO 3 24 TAL END O ANCE (SCHO AN 0 0 0	4 SP. I F SES ADA) DOL GI BL	GRAI ED. A CO SION 200 RADU ACK 0 0 OLS	5 20 GES 3-4 I, AVEI D2-2003 w	5 S	6 19 P. ED. DAIL st year th	7 29 AGES (0 Y MEM ese data v	3-21 IBERS vere collect WHITE 13 10 23	19 HIP (GRA	297 K-8 TC 221 AND TC 297), npublic s DTAL 13 10 23	DTAL cchools.
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	IP AT I	RATIO 3 24 TAL END O ANCE (SCHO AN 0 0 0 UBLIC S	4 SP. I F SES ADA) DOL G BL	GRAI ED. A C SION 200 C RADU O O O O O O O O O O O O O	5 20 GES 3-4 I, AVEI D2-2003 w	5 S	6 19 P. ED. DAIL st year th	7 29 AGES (0 Y MEN ese data v	3-21 IBERS vere collect WHITE 13 10 23	19 HIP (GRA	297 K-8 TC 221 AND TC 297), npublic s DTAL 13 10 23	DTAL cchools.
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT IBLIC	IP AT I	RATIO 3 24 TAL END O ANCE (SCHO AN 0 0 0 UBLIC S	4 SP. I F SES ADA) OOL GI BL	GRAI ED. A C SION 200 C RADU O O O O O O O O O O O O O	5 20 GES 3-3 I, AVEI 02-2003 w	FAGE RAGE ras the la	6 19 P. ED. DAIL st year th	7 29 AGES (0 Y MEN ese data v	See	HIP (P GRAADM,	297 K-8 TC 221 AND TC 297), npublic s DTAL 13 10 23	DTAL cchools.
ITEM 2 - NONPUBLIC STUDEN	2 23 9 RSHI Y AT	IP AT ITENDA HIGH HIGH SCHOOL	RATIO 3 24 TAL END O ANCE (SCHO AN 0 0 0 UBLIC S	4 SP. I F SES ADA) OOL GI BL	SION 200 RADU ACK 0 0 OLS ONDA 0 TY	5 20 GES 3-3 I, AVEI 02-2003 w	FAGE RAGE ras the la	6 19 P. ED. DAIL st year th	7 29 AGES (0 Y MEN ese data v	See	19 HIP (P GRAADM,	297 K-8 TC 221 AND TC 297), npublic s DTAL 13 10 23	DTAL cchools.

Morehouse 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	CK	HISPA	NIC	WHITE	E PK-1	12, NG TO	OTAL
FEMALE		0		5		1,63	33		8	867	,		2,513
MALE		1		2		1,69	91		12	934	ļ	:	2,640
TOTAL		1		7		3,32	24		20	1,801	I	1	5,153
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	/SECON	IDARY	МЕМВЕ	RSHIP, I	BY GRA	DE			
PK	K	1	2	:	3	4	5	6	;	7	8	РК-8 ТО	TAL
161	480	470	404	4	19	475	386	38	2	467	331	3,975	j
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
409	295	251	223	3	1,178			2004, all stude d a specific gr		5,153	i		
	PUBLIC SC MEMBERSHI									OF SESSI	ON, A	/ERAGE	Ē
					PK-8		9	-12	NO	NGRADED)	тс	TAL
MEMBERS	SHIP AT END OF	= SESSIG	NC	(3,921.0		1,0	99.0		of 2003-2004,		5,	020.0
AVERAGE	DAILY MEMBE	RSHIP		;	3,950.3		1,1	40.3	а	students are ssigned a		5,	090.6
AVERAGE	DAILY ATTEND	ANCE		3	3,715.5		1,0	36.9	sp	ecific grade		4,	752.4
ITEM 4 -	NUMBER (OF PUI	BLIC H	GH SCH	OOL GR	RADUAT	ES						
	AME	ERICAN	INDIAN	ı AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		0	6	64)	4	41	10	
MALE			0		0	4	42)	3	35	77	
TOTAL			0		0	10	06)		76		182
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H		SE	CONDAR	! Y	СОМВ	INATION		TOTAL		es not repor ctober stude enrollmen	ent
1	1	2	2		3			0		16		0	
•													
	PUBLIC FU	LL-TIN	/IE STA	.FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR	ICT	scно		CLASSE	ROOM II	NSTRUCTIO	ONAL SP	Т/	\T 0T4FF	_	
		DISTR MINISTF	ICT RATORS	SCHO ADMINIST	RATORS	TEACH	ROOM II IERS	NSTRUCTION SPECIA	ONAL SP	T/ SUPPOR	RT STAFF %	s	TAFF
ITEM 6 -		DISTR	ICT	scно			ROOM II	NSTRUCTIO	ONAL SP	Т/	RT STAFF % 0.0	_	TAFF %
	AD	DISTR MINISTF NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACH NO.	ROOM II HERS %	NSTRUCTION SPECIA NO.	ONAL SPI LISTS %	T/ SUPPOF NO.	%	S NO.	TAFF % 0.0
ITEM 6 -	AD	DISTR DMINISTF NO.	ICT RATORS % 0.0	SCHO ADMINISTI NO.	% 0.0	TEACH NO. 0	ROOM II HERS % 0.0	NSTRUCTION SPECIA NO.	DNAL SP LISTS % 0.0	T/ SUPPOR NO.	% 0.0	NO.	TAFF % 0.0 100.0
ITEM 6 -	AD AM. INDIAN ASIAN	DISTR DMINISTF NO. 0	ICT RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	% 0.0 0.0	TEACH NO. 0 6	ROOM II HERS % 0.0 85.7	NSTRUCTION SPECIAL NO.	ONAL SPT LISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 14.3	* S' NO. 0 7	7AFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTR DMINISTE NO. 0 0	0.0 0.0 1.3	SCHO ADMINISTI NO. 0 0 5	% 0.0 0.0 2.1	TEACH NO. 0 6 96	ROOM III HERS % 0.0 85.7 40.0	NSTRUCTION SPECIAL NO. 0 0 58	DNAL SPT LISTS % 0.0 0.0 24.2	SUPPOR NO. 0 1 78	% 0.0 14.3 32.5	NO. 0 7 240	TAFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTF NO. 0 0 3 0	0.0 0.0 1.3 0.0	SCHO ADMINISTI NO. 0 0 5 0	% 0.0 0.0 2.1 0.0	TEACH NO. 0 6 96 0	ROOM II HERS % 0.0 85.7 40.0 0.0	NSTRUCTION SPECIAL NO. 0 0 58 0	0.0 0.0 0.0 24.2 0.0	SUPPOR NO. 0 1 78 0	% 0.0 14.3 32.5 0.0	* S NO. 0 7 240 0	7AFF 0.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTF NO. 0 0 3 0 2	0.0 0.0 1.3 0.0 0.6	SCHO ADMINISTI NO. 0 0 5 0 7	% 0.0 0.0 2.1 0.0 2.1	TEACH NO. 0 6 96 0 214	ROOM III HERS % 0.0 85.7 40.0 0.0 63.2	NSTRUCTIC SPECIA NO. 0 0 58 0 48	0.0 0.0 0.0 24.2 0.0 14.3	T/ SUPPOR NO. 0 1 78 0 67	% 0.0 14.3 32.5 0.0 19.8	NO. 0 7 240 0 338	7AFF 0.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTF NO. 0 0 3 0 2 5 5	0.0 0.0 1.3 0.0 0.6 0.9	SCHO ADMINISTI NO. 0 0 5 0 7 12	% 0.0 0.0 2.1 0.0 2.1 2.1	TEACH NO. 0 6 96 0 214 316	ROOM II HERS % 0.0 85.7 40.0 0.0 63.2 53.9	NSTRUCTIC SPECIA NO. 0 0 58 0 48 106	NAL SPT LISTS % 0.0 0.0 24.2 0.0 14.3 18.2	SUPPOR NO. 0 1 78 0 67 146	% 0.0 14.3 32.5 0.0 19.8 25.0	S NO. 0 7 240 0 338 585	7AFF 0.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR MINISTE NO. 0 0 3 0 2 5 0 0	0.0 0.0 1.3 0.0 0.6 0.9	SCHO ADMINISTI NO. 0 0 5 0 7 12	% 0.0 0.0 2.1 0.0 2.1 2.1 0.0	TEACH NO. 0 6 96 0 214 316	ROOM III HERS % 0.0 85.7 40.0 0.0 63.2 53.9 0.0	NSTRUCTIC SPECIA NO. 0 58 0 48 106	0.0 0.0 24.2 0.0 14.3 18.2 0.0	T/ SUPPOR NO. 0 1 78 0 67 146	% 0.0 14.3 32.5 0.0 19.8 25.0	S NO. 0 7 240 0 338 585	7AFF 90.0 100.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR MINISTF NO. 0 0 3 0 2 5 0 0 0 0	0.0 0.0 1.3 0.0 0.6 0.9	SCHO ADMINISTI NO. 0 0 5 0 7 12 0 0	% 0.0 0.0 2.1 0.0 2.1 2.1 0.0 0.0	TEACH NO. 0 6 96 0 214 316	ROOM III HERS % 0.0 85.7 40.0 0.0 63.2 53.9 0.0 100.0	NSTRUCTIC SPECIA NO. 0 0 58 0 48 106	0.0 0.0 24.2 0.0 14.3 18.2 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	T/ SUPPOR NO. 0 1 78 0 67 146	% 0.0 14.3 32.5 0.0 19.8 25.0 0.0	S NO. 0 7 240 0 338 585	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR MINISTE NO. 0 0 3 0 2 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 1.3 0.0 0.6 0.9 0.0 0.0	SCHO ADMINISTI NO. 0 0 5 0 7 12 0 0 6	% 0.0 0.0 2.1 0.0 2.1 2.1 0.0 8.7	TEACH NO. 0 6 96 0 214 316 0 1 25	ROOM III HERS % 0.0 85.7 40.0 0.0 63.2 53.9 0.0 100.0 36.2	NSTRUCTIC SPECIA NO. 0 0 58 0 48 106	0.0 0.0 24.2 0.0 14.3 18.2 0.0 0.0 13.0	T/ SUPPOR NO. 0 1 78 0 67 146 0 0	% 0.0 14.3 32.5 0.0 19.8 25.0 0.0 0.0 42.0	NO. 0 7 240 0 338 585 0 1 69	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR PMINISTE NO. 0 0 3 0 2 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.6 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 5 0 7 12 0 0 6 0	% 0.0 0.0 2.1 0.0 2.1 2.1 0.0 6.0 8.7 0.0	TEACH NO. 0 6 96 0 214 316 0 1 25 0	ROOM HERS % 0.0 85.7 40.0 0.0 63.2 53.9 0.0 100.0 36.2 0.0	NSTRUCTIC SPECIA NO. 0 0 58 0 48 106 0 0	NAL SPT LISTS	T/ SUPPOR NO. 0 1 78 0 67 146 0 0 29	% 0.0 14.3 32.5 0.0 19.8 25.0 0.0 0.0 42.0 0.0	Sino. 0 7 240 0 338 585 0 1 69 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	52	109	49	35	23	60	381
PRINCIPALS	0	0	0	2	1	1	10	14
ASSISTANT PRINCIPALS	0	0	2	1	2	0	5	10
TOTAL	53	52	111	52	38	24	75	405

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,638,215	30.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,502,273	49.80
	RESTRICTED GRANTS-IN-AID	660,201	1.60
	REVENUE IN LIEU OF TAXES	214,094	0.52
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	21,376,568	51.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	36,209	0.09
	RESTRICTED GRANTS-IN-AID	7,101,073	17.25
	REVENUE IN LIEU OF TAXES	19,155	0.05
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,156,437	17.38
TOTAL REVENUE		41,171,220	100.00
OTHER SOURCES OF F	UNDS	15,965,594	
TOTAL REVENUES AND	OTHER SOURCES	57,136,814	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,242,125	35.79	16,227,510	40.24
SPECIAL EDUCATION PROGRAMS	4,602,970	10.14	4,546,607	11.28
VOCATIONAL EDUCATION PROGRAMS	854,565	1.88	824,584	2.04
OTHER INSTRUCTIONAL PROGRAMS	764,974	1.69	735,939	1.83
SPECIAL PROGRAMS	2,142,982	4.72	2,108,568	5.23
ADULT/CONTINUING EDUCATION PROGRAMS	266,592	0.59	266,592	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,874,208	54.81	24,709,800	61.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,431,879	3.16	1,424,671	3.53
INSTRUCTIONAL STAFF SERVICES	2,105,071	4.64	1,989,097	4.93
SCHOOL ADMINISTRATION	2,138,645	4.71	2,138,645	5.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,675,595	12.51	5,552,413	13.77
GENERAL ADMINISTRATION	674,085	1.49	666,429	1.65
BUSINESS SERVICES	910,918	2.01	901,528	2.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,637,738	8.02	3,604,176	8.94
STUDENT TRANSPORTATION SERVICES	1,881,217	4.15	1,704,765	4.23
CENTRAL SERVICES	493,962	1.09	458,354	1.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,597,920	16.74	7,335,252	18.19
TOTAL SUPPORT SERVICES	13,273,515	29.25	12,887,665	31.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,786,997	6.14	2,723,873	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	801	0.00	801	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,787,798	6.14	2,724,674	6.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,786,584	6.14	0	0.00
DEBT SERVICE	1,659,284	3.66	0	0.00
TOTAL EXPENDITURES	45,381,389	100.00	40,322,139	100.00
FUND TRANSFER	1,484,580			
TOTAL ALL EXPENDITURES AND OTHER USES	46,865,969			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,229,464	14,700,000	1,102,104	14,827,360
OTHER LONG-TERM OBLIGATIONS	419,833	0	36,300	383,533
VESTED COMPENSATED ABSENCES	5 1,501,474	440,195	852,073	1,089,596
FIXED ASSETS	32,705,131	963,564	513,503	33,155,192

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	606,085	0.00	0.00	0	0	606,085
RENEWABLE TAXES	23.29	2,768,044	5.00	10.00	1	41,693	2,809,737
DEBT SERVICES TAXES	10.00	1,094,111	0.00	0.00	0	0	1,094,111
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	72,923	0.00	0.00	0	0	72,923
TOTAL AD VALOREM TAXES	38.86	4,541,163	5.00	10.00	1	41,693	4,582,856
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.88	5,477,2	85	0	5,477,285
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.88	5,477,2	85	0	5,477,285

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,324,903	81,401	-2	-100,600	733,374	10,881,575	10,270,845
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	155,520	-155,277	-3	-11,556	-1	-177,709	-189,026
BALANCES AT BEGINNING OF YEAR	1,340,536	109,169	0	327,623	-13,116	-323,776	1,440,436
BALANCES AT END OF YEAR	171,153	35,293	-5	215,467	720,257	10,380,090	11,522,255

		A	GE GROUP	S		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
0	4	34	68	14	0	120
0	0	1	6	0	0	7
0	0	1	0	0	0	1
0	32	84	9	0	0	125
0	1	2	1	0	0	4
0	0	3	12	2	0	17
0	2	7	5	0	0	14
0	1	22	20	2	0	45
0	0	88	194	22	0	304
0	0	0	0	0	0	0
0	1	5	5	0	0	11
0	0	2	2	0	0	4
0	0	1	1	0	0	2
0	107	63	0	0	0	170
	Those seton	orion ara na langar	rapartad Can page	II vii for further ove	alanation	
	These caley	ones are no longer	теропец. Зее раув	: II-vii ioi iurulei exp	Dianation.	
0	148	313	323	40	0	824
0	0	13	32	1	0	46
0	0	0	0	0	0	0
	0 0 0 0 0 0 0 0 0 0 0	0 4 0 0 0 0 0 32 0 1 0 0 0 2 0 1 0 0 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 7 These categ	0-2 3-5 6-11 0 4 34 0 0 1 0 0 1 0 32 84 0 1 2 0 0 3 0 2 7 0 1 22 0 0 88 0 0 0 0 1 5 0 0 2 0 0 1 0 107 63 These categories are no longer 0 148 313 0 0 13	0-2 3-5 6-11 12-17 0 4 34 68 0 0 1 6 0 0 1 0 0 32 84 9 0 1 2 1 0 0 3 12 0 2 7 5 0 1 22 20 0 0 88 194 0 0 0 0 0 1 5 5 0 0 2 2 0 0 1 1 0 107 63 0 These categories are no longer reported. See page 0 148 313 323 0 0 13 32	0 4 34 68 14 0 0 1 6 0 0 0 1 0 0 0 32 84 9 0 0 1 2 1 0 0 0 3 12 2 0 2 7 5 0 0 1 22 20 2 0 0 88 194 22 0 0 0 0 0 0 1 5 5 0 0 0 2 2 0 0 0 1 1 0 0 0 1 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0-2 3-5 6-11 12-17 18-21 22 UP 0 4 34 68 14 0 0 0 1 6 0 0 0 0 1 0 0 0 0 32 84 9 0 0 0 1 2 1 0 0 0 0 3 12 2 0 0 2 7 5 0 0 0 1 22 20 2 0 0 0 88 194 22 0 0 0 0 0 0 0 0 0 2 2 0 0 0 0 2 2 0 0 0 0 1 1 0 0 0 0 1 1 0 0 <

ITEM 14 - SCHOOL FOOD	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS S	ERVED DA	ILY	1,798	TOTA	L FED	ERAL (US	DA) REIN	MBURSE	MENT				\$1,82	2,137
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		3,470	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE			\$55	7,079
ITEM 15 - EXPENDITURE P	ER STU	JDENT	AND A	VERA	GE 1	TEACH	IER SA	ALAR'	Y					
									2	002-200	3		2003-	2004
CURRENT EXPENDITURE PER ST	UDENT									\$6,885			\$7	.825
AVERAGE SALARY OF ALL CLASS		-ACHERS	S (evoluc	ling ROT	C and	l Rehires	١			\$34,059				,700
ITEM 16 - EDUCATION LE							,			Ψ0-1,000			φυυ	,700
	LESS THA			CHOOL			MAST	repie	SDECI	ALIST IN	PH.D	OB	TOTA AL	
	ELOR'S	DEGREE	DEG	REE	DEC	GREE	DEGRE	EE + 30	EDUC	CATION	ED	.D.	CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	1	7.0	13	93.0	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	7.0	13	93.0	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	20.7	6	E0 4	4	10.0	_	0.0	10	100.0
WITH CERTIFICATE	0 0	0.0 0.0	0	0.0	3 0	30.7 0.0	6 0	59.1 0.0	1 0	10.2 0.0	0	0.0	10 0	100.0
WITHOUT CERTIFICATE		0.0	0	0.0	3	30.7	6	59.1	1	10.2	0	0.0	10	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	U	0.0	3	50.1	U	JJ. I	'	10.2	U	0.0	10	100.0
FULL-TIME CLASSROOM TEACHE	RS 0	0.0	278	74.5	61	16.4	31	8.3	2	0.5	1	0.3	374	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	4	57.1	3	42.9	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT CLASSROOM TEACHER		1.1	281	73.9	61	16.1	31	8.1	2	0.5	1	0.3	381	100.0
ITEM 1 - PK-12 NONPUBLI	C STUD	ENT R	EGIST	RATIO	N B	Y ETHN	NICITY	AND	GEN	DER				
AMERICAN	INDIAN	ASI	AN	BL	ACK	н	ISPAN	IC	WHI	TE		TOT	ΓAL	
FEMALE	0		0		6		1	I		180			187	
MALE	0		0		1		C			229			230	
TOTAL	0		0		7		1		4	409			417	
ITEM 2 - NONPUBLIC STUI	DENT R	EGISTE	RATIO	N BY (GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 T	TAL
15 43 21	23	3	31	30		39		35	24		37		298	3
9 10 11	12 9	9-12 TOT	ΓAL	SP. E	ED. A	GES 3-	5 SI	P. ED.	AGES	6-21		GRA	ND TO	OTAL
31 38 21	29	119			0)			0				417	
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA										/IBERS were collec	-			chools.
ITEM 4 - NUMBER OF NON	PUBLIC	HIGH	SCHO	OL GI	RADI	UATES	3							
AMERICAN INDIA		ASIA		BL	.ACK		HISP	_		WHITE		TC	DTAL	
FEMALE	0	()		0			0		12			12	
MALE	0	()		0			0		16			16	
TOTAL	0	(0			0		28			28	
ITEM 5 - NUMBER AND TY	_		BLIC											
	DLE/ JR.	HIGH		SEC	ONDA	ARY		C		NOITAN			TO	
1	0)	A C ! !! -	0				1				2	<u>'</u>
ITEM 6 - NUMBER OF NON			OUL FA											
		0-2001		20	01-20	002	20	02-200	3	200	3-2004	4		
NUMBER OF SCHOOLS REPORTI	NG	2			2			2			2			
NUMBER OF FACULTY		43			41			42			36			

Natchitoches 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIA	N	BLA	СК	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL	
FEMALE		16		15	5	1,8	96		35	1,437	7		3,399	
MALE		25		19)	1,9	74		30	1,516	6		3,564	
TOTAL		41		34		3,8	70		65	2,953	3		6,963	
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECOI	NDARY	MEMB	ERSHIP,	BY GRA	DE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TOTA		
439	553	577	513	3 :	503	560	470	6 52	22	605	541	5,289	9	
9	10	11	12	9-	12 TOTAI	_	_	NGRADED		GRAND TO	OTAL			
601	422	357	294	1	1,674			-2004, all stude ed a specific g		6,963	I			
	PUBLIC SOME									OF SESS	ION, A	VERAGE	Ε	
					PK-8			9-12	NO	NGRADED)	тс	OTAL	
MEMBERS	SHIP AT END O	F SESSI	ON		5,203.0		1,	269.0		of 2003-2004,		6,	,472.0	
AVERAGE	DAILY MEMBE	RSHIP			5,241.0		1,	622.8		students are ssigned a		6,863.9		
AVERAGE	DAILY ATTEN	DANCE			4,887.0		1,	468.6		specific grade		6,	,355.6	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES							
	AM	MERICAN INDIAN		l A	SIAN	BL	ACK	(HISPANIC		WI	HITE	TC	OTAL	
FEMALE			0		0		88		2	70		16		
MALE			1		0		64		2		65		132	
TOTAL			1		0	1	52		4	1:	35		292	
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS					_	ites not repo		
ELEMEN	TARY	MIDE JR. I	OLE/ HIGH	SI	SECONDARY			COMBINATION			TOTAL			
1	0	2	2		0			3		15		0		
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LII	BRARIANS/	COUNSEL	ORS/				
	ΑC	DISTR		SCHO ADMINIST			SSROOM INSTRUCTIONA ACHERS SPECIALIST			T/ SUPPOF	RT STAF	FULL-TIME TAFF STAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	
	BLACK	4	1.4	4	1.4	100	36.1	76	27.4	93	33.6	277	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	3	0.6	7	1.4	304	61.9	80	16.3	97	19.8	491	100.0	
	TOTAL	7	0.9	11	1.4	406	52.7	156	20.3	190	24.7	770	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	5	8.3	21	35.0	2	3.3	32	53.3	60	100.0	
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.	
		2	2.0	10	10.1	55	55.6	3	3.0	29	29.3	99	100.0	
	WHITE	2												
	WHITE TOTAL	2	1.2	15	9.4	77	48.1	5	3.1	61	38.1	160	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND												
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL				
CLASSROOM TEACHERS	56	31	114	48	56	54	124	483				
PRINCIPALS	0	0	1	0	3	1	11	16				
ASSISTANT PRINCIPALS	0	0	1	0	2	1	6	10				
TOTAL	56	31	116	48	61	56	141	509				

STATE SOURCES: UNF	TAL LOCAL SOURCES RESTRICTED GRANTS-IN-AID	14,106,652 25,128,335	27.82
		25,128,335	
RES			49.56
	STRICTED GRANTS-IN-AID	1,456,020	2.87
RE\	VENUE IN LIEU OF TAXES	224,315	0.44
RE\	VENUE FOR/ON BEHALF OF LEA	0	0.00
TOT	TAL STATE SOURCES	26,808,670	52.87
FEDERAL SOURCES: UNF	RESTRICTED GRANTS-IN-AID	3,220	0.01
RES	STRICTED GRANTS-IN-AID	9,201,721	18.15
RE\	VENUE IN LIEU OF TAXES	406,587	0.80
RE\	VENUE FOR/ON BEHALF OF LEA	178,290	0.35
TOT	TAL FEDERAL SOURCES	9,789,818	19.31
TOTAL REVENUE		50,705,140	100.00
OTHER SOURCES OF FUNDS	:	13,099,215	
TOTAL REVENUES AND OTH	ER SOURCES	63,804,355	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	17,373,348	29.98	17,287,736	35.26		
SPECIAL EDUCATION PROGRAMS	5,946,113	10.26	5,927,560	12.09		
VOCATIONAL EDUCATION PROGRAMS	852,273	1.47	743,144	1.52		
OTHER INSTRUCTIONAL PROGRAMS	2,740,916	4.73	2,361,833	4.82		
SPECIAL PROGRAMS	3,245,845	5.60	3,223,632	6.58		
ADULT/CONTINUING EDUCATION PROGRAMS	135,804	0.23	132,693	0.27		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	30,294,299	52.27	29,676,598	60.54		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	2,140,579	3.69	2,133,036	4.35		
INSTRUCTIONAL STAFF SERVICES	1,925,526	3.32	1,923,389	3.92		
SCHOOL ADMINISTRATION	2,544,754	4.39	2,538,527	5.18		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,610,859	11.41	6,594,952	13.45		
GENERAL ADMINISTRATION	865,173	1.49	862,848	1.76		
BUSINESS SERVICES	496,660	0.86	478,991	0.98		
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,883,034	6.70	3,869,585	7.89		
STUDENT TRANSPORTATION SERVICES	4,029,989	6.95	4,014,119	8.19		
CENTRAL SERVICES	309,209	0.53	295,161	0.60		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,584,065	16.54	9,520,704	19.42		
TOTAL SUPPORT SERVICES	16,194,924	27.94	16,115,656	32.87		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	3,309,895	5.71	3,229,138	6.59		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	1,952	0.00	1,952	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,311,847	5.71	3,231,090	6.59		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,748,357	8.19	0	0.00		
DEBT SERVICE	3,405,151	5.88	0	0.00		
TOTAL EXPENDITURES	57,954,578	100.00	49,023,344	100.00		
FUND TRANSFER	5,419,666					
TOTAL ALL EXPENDITURES AND OTHER USES	63,374,244					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,224,000	8,000,000	1,797,000	36,427,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,619,161	423,794	0	2,042,955
FIXED ASSETS	67,315,570	4,748,357	0	72,063,927

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	554,639	0.00	0.00	0	0	554,639
RENEWABLE TAXES	7.00	834,940	6.98	20.00	5	886,023	1,720,963
DEBT SERVICES TAXES	0.00	0	27.00	53.00	3	3,681,560	3,681,560
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	135,844	0.00	0.00	0	0	135,844
TOTAL AD VALOREM TAXES	11.65	1,525,423	33.98	73.00	8	4,567,583	6,093,006
			COMBINED DEBT/ NONDEBT RATE		ERVICE D	EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	6,675,6	37	0	6,675,637
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	6,675,6	37	0	6,675,637

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-5,714,360	-3	-7	365,085	5,915,866	-136,470	430,111
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-177,205	-246,382	-1,049	-57,239	1,811	0	-480,064
BALANCES AT BEGINNING OF YEAR	10,452,399	246,385	1,056	925,619	4,815,028	363,497	16,803,984
BALANCES AT END OF YEAR	4,560,834	0	0	1,233,465	10,732,705	227,027	16,754,031

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	45	13	0	74
2. HEARING IMPAIRMENTS	0	0	3	3	0	0	6
3. DEAF	0	1	3	1	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	27	125	16	0	0	168
5. VISUAL IMPAIRMENTS	0	1	4	3	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	17	0	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	33	39	2	0	74
9. SPECIFIC LEARNING DISABILITIES	0	0	91	205	24	0	320
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	7	1	0	12
12. AUTISM	0	1	6	5	3	0	15
13.TRAUMATIC BRAIN INJURY	0	2	6	5	0	0	13
14. DEVELOPMENTAL DELAY	0	54	64	0	0	0	118
15. INFANT/TODDLER W/ DISABILITIES		Those seton	orion ara na langar	reported. See page	II vii for further ove	alanation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	теропец. Зее раув	: II-vii ioi iurulei exp	Dianation.	
TOTAL FOR CATEGORIES 1-16	0	86	359	349	44	0	838
GIFTED	0	0	57	111	7	0	175
TALENTED	0	0	23	77	5	0	105

ITEM 14	- SCHOOL	FOOD SE	RVICE	.												
AVERAGE N	IUMBER OF BRE	AKFASTS SERV	/ED DAIL	_Y	2,794	TOTA	AL FEDE	ERAL (US	SDA) REII	MBURSE	MENT				\$2,08	6,997
AVERAGE N	IUMBER OF LUN	CHES SERVED	DAILY		5,526	тот	AL STAT	ΓE AND L	OCAL SI	JPPORT	OF FOOI	SERVICE			\$1,09	1,552
ITEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITUR	E PER STUDE	ENT									\$6,805			\$7	,041
AVERAGE	SALARY OF A	ALL CLASSRO	ОМ ТЕ	ACHERS	S (exclud	ding ROT	ΓC and	Rehires	s)			\$38,894			\$37	,708
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUB	LIC SC	HOOL	STA	FF							TOTA	I OE
		LES BACHELO	S THAI			ELOR'S GREE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	.L
DDINGIDAL	1.0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	ERTIFICATE		0	0.0	0	0.0	2	12.5	11	68.8	1	6.3	2	12.5	16	100.0
WITHOL	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	12.5	11	68.8	1	6.3	2	12.5	16	100.0
	IT PRINCIPALS	3	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
	ERTIFICATE JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRIN		0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
	CLASSROOM															
WITH C	CERTIFICATE		0	0.0	302	63.2	110	23.0	61	12.8	3	0.6	2	0.4	478	100.0
WITHO	OUT CERTIFICA	ATE	3	60.0	1	20.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT	CLASSROOM	TEACHERS	3	0.6	303	62.7	111	23.0	61	12.6	3	0.6	2	0.4	483	100.0
II LIVI I -	PK-12 NOI AN	MERICAN INI			IAN		ACK		IISPAN		WHI			TOT	AL	
FEMALE	AN	MERICAN INI 3		AS	IAN 4	BL	ACK 3	Н	_	IIC 3		TE 190			AL 203	
MALE		2			3		10			5		183			203	
TOTAL		5	;		7		13		8	8	;	373			406	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	GIST	RATIO	N BY (GRAD	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 T	
21	32	24	25		30	39		23		31	36		21		282	2
9	10	11 12	_	-12 TO	ΓAL	SP. I		GES 3-	5 S	P. ED.		6-21		GRA	ND TO	DTAL
33	41	24 26	i	124			0				0				406	
	NONPUBL AND AVER											IBERS				chools.
ITEM 4 -	NUMBER		JBLIC					JATES		ANIIC		\A/L!!\ \			.T A;	
FEMALE	AWERIC	AN INDIAN 1		ASIA	NN 1	BL	-ACK		HISP	ANIC 0		WHITE 12		10	15	
		-			-		-									
MALE		0			0		1			0		7			8	
TOTAL		1			1		2			0		19			23	
_	NUMBER		_		BLIC										_	
ELEMEN	TARY	MIDDLE		HIGH		SEC	ONDA	ARY		C		NOITAN			TO	
0 ITEM 6 -	NUMBER	OF NONPL	0 JBLIC	SCHO	OOL F	ACUL1	0 Г Ү				1				1	
				-2001	• •		01-20	02	20	002-200)3	200	3-2004	4		
NUMBER (OF SCHOOLS	REPORTING	1			_•	1		-\	1	. •		1	-		
NUMBER (OF FACULTY		3				39			38			38			

Orleans 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK-	12, NG T	DTAL
FEMALE		24		645	j	31,5	583		351	1,143	3	3	3,746
MALE		14		632	!	31,9	985		389	1,156	6	3	4,176
TOTAL		38		1,277	•	63,	568		740	2,299	•	6	7,922
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	//SECO	NDARY	MEMBE	RSHIP, I	BY GRA	ADE			
PK	K	1	2		3	4	5	6	6	7	8	PK-8 TO	TAL
2,765	4,722	5,075	4,46	9 5	085	6,760	4,595	5,3	61	5,212	6,118	50,16	2
9	10	11	12	9-	12 TOTA	L	NON	GRADED		GRAND TOTAL			
5,329	4,456	3,930	4,04	5	17,760			2004, all stude d a specific gr		67,922			
	PUBLIC SO IEMBERSH									OF SESS	ION, A	/ERAGE	
					PK-8		g)-12	NO	NGRADED)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON	4	9,517.0		16,5	24.0		of 2003-2004,		66,	041.0
AVERAGE	DAILY MEMBE	ERSHIP		4	9,531.8		17,1	50.5	0.5 all students are assigned a		assigned a		682.3
AVERAGE	DAILY ATTEN	DANCE		4	6,779.8		15,1	81.4	sp	specific grade		61,	961.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	ASIAN BLACK HISPAN		ANIC	WI	HITE	TC	TAL		
FEMALE			1		67	1,7	765	3	0	93		1	,956
MALE			0		49	1,3	356	2	2	59		1	,486
TOTAL			1	1	16	3,1	121	5	2	1	52	3	,442
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	ΓARY	MIDE JR. H	DLE/ HIGH	SE	CONDA	RY	СОМВ	INATION		TOTAL		Sites not reporting October student enrollment	
7	7	2	5		26			0		128		3	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LIB	RARIANS/C	OUNSEL	.ORS/			
		DISTR		SCHO		CLASS	•	NSTRUCTION			DT OT 4 F F		L-TIME
		II SIMIIMI		ADMINIST NO.	%	TEAC	пек э %	SPECIA NO.	% LISTS	NO.	RT STAFF %	NO.	TAFF %
	,	NO.	%			NO.	-/n		,,			1	100.0
FEMALE	AM. INDIAN	NO. 0	% 0.0	0	0.0	NO. 1	100.0	0	0.0	0	0.0		
FEMALE									0.0 32.1	5	0.0 8.9	56	100.0
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0					
FEMALE	AM. INDIAN ASIAN	0 1	0.0 1.8	0 0	0.0 0.0	1 32	100.0 57.1	0 18	32.1	5	8.9	56	100.0
FEMALE	AM. INDIAN ASIAN BLACK	0 1 65	0.0 1.8 1.1	0 0 127	0.0 0.0 2.2	1 32 2,728	100.0 57.1 46.8	0 18 918	32.1 15.7	5 1,994	8.9 34.2	56 5,831	100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	0 1 65 1	0.0 1.8 1.1 1.6	0 0 127 0	0.0 0.0 2.2 0.0	1 32 2,728 41	100.0 57.1 46.8 65.1	0 18 918 15	32.1 15.7 23.8	5 1,994 6	8.9 34.2 9.5	56 5,831 63	100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 1 65 1 14 81	0.0 1.8 1.1 1.6 1.4	0 0 127 0 15	0.0 0.0 2.2 0.0 1.5	1 32 2,728 41 819	100.0 57.1 46.8 65.1 80.8	0 18 918 15 93	32.1 15.7 23.8 9.2	5 1,994 6 72	8.9 34.2 9.5 7.1	56 5,831 63 1,013	100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 1 65 1 14 81	0.0 1.8 1.1 1.6 1.4 1.2	0 0 127 0 15 142	0.0 0.0 2.2 0.0 1.5 2.0	1 32 2,728 41 819 3,621	100.0 57.1 46.8 65.1 80.8 52.0	0 18 918 15 93 1,044	32.1 15.7 23.8 9.2 15.0	5 1,994 6 72 2,077	8.9 34.2 9.5 7.1 29.8	56 5,831 63 1,013 6,964	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 1 65 1 14 81	0.0 1.8 1.1 1.6 1.4 1.2	0 0 127 0 15 142	0.0 0.0 2.2 0.0 1.5 2.0	1 32 2,728 41 819 3,621	100.0 57.1 46.8 65.1 80.8 52.0	0 18 918 15 93 1,044	32.1 15.7 23.8 9.2 15.0	5 1,994 6 72 2,077	8.9 34.2 9.5 7.1 29.8 0.0	56 5,831 63 1,013 6,964	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 1 65 1 14 81 0	0.0 1.8 1.1 1.6 1.4 1.2 0.0	0 0 127 0 15 142 0	0.0 0.0 2.2 0.0 1.5 2.0 0.0	1 32 2,728 41 819 3,621 1	100.0 57.1 46.8 65.1 80.8 52.0 100.0 47.4	0 18 918 15 93 1,044 0	32.1 15.7 23.8 9.2 15.0 0.0 31.6	5 1,994 6 72 2,077 0 4	8.9 34.2 9.5 7.1 29.8 0.0 21.1	56 5,831 63 1,013 6,964 1	100.0 100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 1 65 1 14 81 0 0	0.0 1.8 1.1 1.6 1.4 1.2 0.0 0.0	0 0 127 0 15 142 0 0	0.0 0.0 2.2 0.0 1.5 2.0 0.0 0.0	1 32 2,728 41 819 3,621 1 9 679	100.0 57.1 46.8 65.1 80.8 52.0 100.0 47.4 47.5	0 18 918 15 93 1,044 0 6	32.1 15.7 23.8 9.2 15.0 0.0 31.6 10.1	5 1,994 6 72 2,077 0 4 537	8.9 34.2 9.5 7.1 29.8 0.0 21.1 37.6	56 5,831 63 1,013 6,964 1 19 1,428	100.0 100.0 100.0 100.0 100.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 1 65 1 14 81 0 0 12	0.0 1.8 1.1 1.6 1.4 1.2 0.0 0.0 0.8 5.6	0 0 127 0 15 142 0 0 56	0.0 0.0 2.2 0.0 1.5 2.0 0.0 0.0 3.9 5.6	1 32 2,728 41 819 3,621 1 9 679 13	100.0 57.1 46.8 65.1 80.8 52.0 100.0 47.4 47.5 72.2	0 18 918 15 93 1,044 0 6 144	32.1 15.7 23.8 9.2 15.0 0.0 31.6 10.1 0.0	5 1,994 6 72 2,077 0 4 537 3	8.9 34.2 9.5 7.1 29.8 0.0 21.1 37.6 16.7	56 5,831 63 1,013 6,964 1 19 1,428	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	411	407	1,128	399	445	517	1,328	4,635
PRINCIPALS	0	0	12	7	13	20	88	140
ASSISTANT PRINCIPALS	0	0	7	16	6	6	21	56
TOTAL	411	407	1,147	422	464	543	1,437	4,831

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	217,284,726	40.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	216,754,244	40.31
	RESTRICTED GRANTS-IN-AID	16,793,060	3.12
	REVENUE IN LIEU OF TAXES	3,321,844	0.62
	REVENUE FOR/ON BEHALF OF LEA	165,979	0.03
	TOTAL STATE SOURCES	237,035,127	44.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,571,123	0.48
	RESTRICTED GRANTS-IN-AID	79,747,722	14.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,043,623	0.19
	TOTAL FEDERAL SOURCES	83,362,468	15.50
TOTAL REVENUE		537,682,321	100.00
OTHER SOURCES OF FUNDS		22,503,619	
TOTAL REVENUES AND	OTHER SOURCES	560,185,940	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	177,275,161	31.54	177,112,043	35.74		
SPECIAL EDUCATION PROGRAMS	60,323,664	10.73	60,275,077	12.16		
VOCATIONAL EDUCATION PROGRAMS	3,183,386	0.57	3,183,386	0.64		
OTHER INSTRUCTIONAL PROGRAMS	12,973,708	2.31	12,137,935	2.45		
SPECIAL PROGRAMS	51,575,938	9.18	51,010,425	10.29		
ADULT/CONTINUING EDUCATION PROGRAMS	645,392	0.11	645,392	0.13		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	305,977,249	54.43	304,364,258	61.42		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	33,132,220	5.89	33,126,686	6.68		
INSTRUCTIONAL STAFF SERVICES	17,000,770	3.02	16,750,335	3.38		
SCHOOL ADMINISTRATION	23,585,498	4.20	23,585,498	4.76		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	73,718,488	13.11	73,462,519	14.82		
GENERAL ADMINISTRATION	8,415,185	1.50	6,463,963	1.30		
BUSINESS SERVICES	6,656,130	1.18	6,652,454	1.34		
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,443,204	8.62	48,386,556	9.76		
STUDENT TRANSPORTATION SERVICES	18,376,060	3.27	18,030,302	3.64		
CENTRAL SERVICES	14,679,630	2.61	13,711,662	2.77		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	96,570,209	17.18	93,244,937	18.82		
TOTAL SUPPORT SERVICES	170,288,697	30.29	166,707,456	33.64		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	24,666,704	4.39	24,460,436	4.94		
ENTERPRISE OPERATIONS	37,506	0.01	37,506	0.01		
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,704,210	4.39	24,497,942	4.94		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	13,695,570	2.44	0	0.00		
DEBT SERVICE	47,444,293	8.44	0	0.00		
TOTAL EXPENDITURES	562,110,019	100.00	495,569,656	100.00		
FUND TRANSFER	10,224,407					
TOTAL ALL EXPENDITURES AND OTHER USES	572,334,426					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	312,866,174	2,447,776	52,747,443	262,566,507
OTHER LONG-TERM OBLIGATIONS	37,185,523	4,840,221	2,873,162	39,152,582
VESTED COMPENSATED ABSENCES	S 17,519,348	0	6,468,242	11,051,106
FIXED ASSETS	589,899,027	0	27,282,038	562,616,989

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	52,588,242	0.00	0.00	7	0	52,588,242
RENEWABLE TAXES	14.26	30,035,883	0.00	0.00	7	0	30,035,883
DEBT SERVICES TAXES	10.79	17,607,353	0.00	0.00	7	0	17,607,353
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.70	100,231,478	0.00	0.00	21	0	100,231,478
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	92,675,365		0	92,675,365
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			1.50	92,675,3	65	0	92,675,365

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-7,372,398	0	0	334,727	306,969	-5,417,784	-12,148,486
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,255,701	0	0	-682,515	-1,148,908	-1,036,020	-15,123,144
BALANCES AT BEGINNING OF YEAR	29,038,067	0	0	1,011,787	27,768,365	58,138,194	115,956,413
BALANCES AT END OF YEAR	9,409,968	0	0	663,999	26,926,426	51,684,390	88,684,783

			Į.	AGE GROUPS				
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	82	309	652	138	3	1,184	
2. HEARING IMPAIRMENTS	0	11	26	25	2	0	64	
3. DEAF	0	1	5	6	0	0	12	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	264	1,159	291	8	0	1,722	
5. VISUAL IMPAIRMENTS	0	2	5	25	4	0	36	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	225	627	43	0	896	
7. ORTHOPEDIC IMPAIRMENTS	0	16	64	44	12	0	136	
8. OTHER HEALTH IMPAIRMENTS	0	23	288	265	17	0	593	
9. SPECIFIC LEARNING DISABILITIES	0	0	487	1,566	140	0	2,193	
10. DEAF-BLINDNESS	0	1	0	0	0	0	1	
11. MULTIPLE DISABILITIES	0	7	32	48	17	2	106	
12. AUTISM	0	39	109	84	36	0	268	
13.TRAUMATIC BRAIN INJURY	0	1	10	26	3	0	40	
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7	
15. INFANT/TODDLER W/ DISABILITIES		Those cate	acrice are no longe	r reported. See page	II.vii for further ev	danation		
16. NONCATEGORICAL PRESCHOOL		Triese cate	gories are no ionger	геропец. Зее раде	II-VII IOI IUIUIEI EX	nariation.		
TOTAL FOR CATEGORIES 1-16	0	448	2,726	3,659	420	5	7,258	
GIFTED	0	196	1,482	1,992	35	0	3,705	
TALENTED	0	1	332	503	23	0	859	

PRINCIPALS WITH CERTIFICATE 0 0.0 4 2.9 62 44.3 66 47.1 0 0.0 8 5.7 140 100 WITHOUT CERTIFICATE 0 0.0 4 2.9 62 44.3 66 47.1 0 0.0 8 5.7 140 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 7 0.2 2.689 67.8 973 24.5 260 6.6 6 0.2 29 0.7 3.964 100 WITHOUT CERTIFICATE 8 10 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 10 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 10 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 11 1.8 288 5.590 325 6.372 12.593 WITHOUT CERTIFICATE 12 1.2 83 5.590 325 6.372 12.593 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 14 1.0 80.0 80.0 80.0 80.0 80.0 80.0 80.0	ITEM 14 - SCHOOL FOOD S	SERVIC	E												
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2002-2003 2003-2004	AVERAGE NUMBER OF BREAKFASTS SI	ERVED DA	ILY	13,948	TOT	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$19,35	7,601
CURRENT EXPENDITURE PER STUDENT S6.5.71 S7.296 S3.296 S3	AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		33,673	TOT	AL STAT	E AND LO	OCAL SU	JPPORT	OF FOOI	SERVICE	Ē		\$4,04	4,558
Course Texpenditure Per Student Substitution Sq. 120 Sq. 251 Sq.	ITEM 15 - EXPENDITURE P	ER STU	JDENT	AND A	VERA	AGE T	EACH	ER S	ALAR'	-		•		2000	2224
STATEM S	CURRENT EVRENDITURE DER CTI	IDENT								2					
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE				_ ,											
Company Comp)			\$37,133	·		\$38	,251
BACHELOR'S DEGREE															
PRINCIPALS WITH CERTIFICATE 0 0.0 4 2.9 62 44.3 66 47.1 0 0.0 8 5.7 140 100 WITHOUT CERTIFICATE 0 0.0 4 2.9 62 44.3 66 47.1 0 0.0 8 5.7 140 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 7 0.2 2.689 67.8 973 24.5 260 6.6 6 0.2 29 0.7 3.984 100 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 10.6 671 100 WITHOUT CERTIFICATE 14 1.9 801 89.6 51 7.6 2 0.3 0 0.0 4 10.6 671 100 WITHOUT CERTIFICATE 15 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 10.6 671 100 WITHOUT CERTIFICATE 16 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0 1.0	-						_			-	_				
WITH CERTIFICATE	DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
TOTAL PRINCIPALS 0 0.0 4 2.9 62 44.3 66 47.1 0 0.0 8 5.7 140 100 ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0.0 0.0 4 0.6 671 100 TOTAL ASSISTANT PRINCIPALS 0 0.4 3.290 71.0 1.024 22.1 262 5.7 6 0.1 33 0.7 4.635 100 TOTAL ASSISTANT PRINCIPALS NONPUBLIC SCHOOLS TOTAL TRANSPORTED ASSISTANT PRINCIPY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL		0	0.0	4	2.9	62	44.3	66	47.1	0	0.0	8	5.7	140	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 7 0.2 2.689 67.8 973 24.5 260 6.6 6 0.2 29 0.7 3.964 100 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 TOTAL FT CLASSROOM TEACHERS WITH CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 TOTAL FT CLASSROOM TEACHERS 20 0.4 3.290 71.0 1.024 22.1 262 5.7 6 0.1 33 0.7 4.635 100 **NONPUBLIC SCHOOLS** ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **AMERICAN INDIAN** ASIAN** BLACK** HISPANIC** WHITE **TOTAL** FEMALE** 18 288 5.590 3.25 6.372 12.593 MALE 284 291 5.060 266 6.751 12.652 TOTAL 302 579 10.650 591 13.123 25.245 ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 1.626 1.363 1.362 1.268 1.346 1.373 1.557 1.551 1.749 2.321 1.550 9 10 11 12 9-12 TOTAL PLASS ST. SP. ED. AGES 6-21 GRAND TOTAL 2.542 2.467 2.333 2.208 9.550 1 1 188 2.25.245 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these date were collected from the nonpublic schools ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES **AMERICAN INDIAN** AMERICAN INDIAN** ASIAN** BLACK** HISPANIC** HISPANIC** HISPANIC** WHITE **TOTAL** AMERICAN INDIAN** ASIAN** BLACK** HISPANIC** HISPANIC** HISPANIC** HIGH 5 7.29 1.0077 TOTAL 2 2 3 302 41 7.75 1.103 TOTAL 4 11 13 5 7.000 TOTAL 4 11 12 12 12.000 TOTAL 4 11 12 12 12.000 TOTAL 4 11 12 12 12.000 TOTA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 WITHOUT CERTIFICATE 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	TOTAL PRINCIPALS	0	0.0	4	2.9	62	44.3	66	47.1	0	0.0	8	5.7	140	100.
WITHOUT CERTIFICATE 0 0.0 0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 TOTAL ASSISTANT PRINCIPALS 0 0.0 7 12.5 28 50.0 18 32.1 1 1.8 2 3.6 56 100 FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 7 0.2 2.689 67.8 973 24.5 260 6.6 6 0.2 29 0.7 3.964 100 WITHOUT CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 TOTAL FT CLASSROOM TEACHERS WITH CERTIFICATE 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100 TOTAL FT CLASSROOM TEACHERS NONPUBLIC SCHOOLS ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 18 288 5.590 325 6.372 12.593 MALE 284 291 5.060 591 13.123 25.245 ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 1.626 1.363 1.352 1.268 1.346 1.373 1.557 1.551 1.749 2.321 15.506 9 10 11 12 9-12 TOTAL 2.542 2.467 2.333 2.208 9.550 1 188 32.1 188 25.245 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DALLY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year threase dates were collected from the nonpublic schools ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL 2 2 2 3 302 41 735 1.030 MALE 2 2 3 302 41 735 1.030 MALE 2 2 3 302 41 735 1.050 AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL 2.542 2.467 2.333 2.208 9.550 1 188 32.7 15.500 TOTAL 2.542 2.467 2.333 2.208 9.550 1 188 30.0 148 3	ASSISTANT PRINCIPALS	_	0.0	_	40 -	00	F0 °	4.0	00 1		4.6	_		50	400
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Color															100.
WITH CERTIFICATE			0.0	,	12.0	20	50.0	10	JZ. I	1	1.0	4	5.0	30	100.
NONPUBLIC SCHOOLS 13 1.9 601 89.6 51 7.6 2 0.3 0 0.0 4 0.6 671 100			0.2	2 680	67 A	973	24 5	260	6.6	6	0.2	20	0.7	3 964	100.
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER				,										,	100.
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER		s 20	0.4	3.290	71.0	1.024	22.1	262	5.7	6	0.1	33	0.7	4.635	100.
TOTAL 302 579 10,650 591 13,123 25,245 TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK	FEMALE	18	:	288		5,590	п	325	5	6,3	372		12	,593	
PK			;	579		,		591	1	,					
PK	ITEM 2 - NONPUBLIC STUD	DENT R	EGIST	RATIO	N BY	GRAD)E								
1,826				_		_			6	7		8	F	K-8 TC	TAL
2,542 2,467 2,333 2,208 9,550 1 188 25,245				_	_			1	_	=	9 2		·		
2,542 2,467 2,333 2,208 9,550 1 188 25,245	9 10 11	12 9	9-12 TO	TAL	SP.	ED. AG	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	TAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 2 23 302 41 735 1,103 MALE 0 34 299 15 729 1,077 TOTAL 2 57 601 56 1,464 2,180 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 44 11 13 5 73 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 70 73						1				188					
AMERICAN INDIAN												•		•	chools.
FEMALE 2 23 302 41 735 1,103 MALE 0 34 299 15 729 1,077 TOTAL 2 57 601 56 1,464 2,180 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 44 11 13 5 73 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 70 73							JATES		۸۸۱۱۲		WLITE		т.	יעדר	
MALE 0 34 299 15 729 1,077 TOTAL 2 57 601 56 1,464 2,180 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 44 11 13 5 73 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 73					ы			шэг					-		
TOTAL 2 57 601 56 1,464 2,180 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 44 11 13 5 73 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 70 73															
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 44 11 13 5 73 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 73															
44 11 13 5 73 ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 73	ITEM 5 - NUMBER AND TYI	PE OF I	NONPL	JBLIC S	зсно	OLS									
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY 2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 73							RY		c	ОМВІІ	NATION			тот	AL
2000-2001 2001-2002 2002-2003 2003-2004 NUMBER OF SCHOOLS REPORTING 73 70 70 73	44	11				13				5				7	3
NUMBER OF SCHOOLS REPORTING 73 70 70 73	ITEM 6 - NUMBER OF NON	PUBLIC	SCHO	OOL FA	ACUL	TY									
		200	0-2001		20	01-20	02	20	02-200)3	200	3-2004	4		
NUMBER OF FACULTY 2,144 2,243 2,293 2,385	NUMBER OF SCHOOLS REPORTIN	NG .	73			70			70			73			
	NUMBER OF FACULTY	2,	144			2,243			2,293		2,	,385			

Ouachita 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	N	BLA	СК	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		12		61		2,4	187		69	6,439	9		9,068
MALE		6		44	ļ	2,6	611		81	6,514	1		9,256
TOTAL		18		105	5	5,0	98		150	12,95	3	1	8,324
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECO	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL
414	1,533	1,428	1,27	7 3 1,	,409	1,333	1,40	00 1,4	131	1,542	1,578	13,34	11
9	10	11	12	9-	12 TOTA	L	_	NGRADED		GRAND TO	OTAL		
1,523	1,334	1,091	1,03	35	4,983			3-2004, all stude ed a specific g		18,32	4		
	PUBLIC SOME									OF SESS	ION, A	VERAGI	Ē
					PK-8			9-12	NO	NGRADE)	тс	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON	1	3,173.0		4	,636.0		of 2003-2004, students are		17,	,809.0
AVERAGE	DAILY MEMBE	ERSHIP		1	3,197.0		4	,829.1	assigned a			18,	,026.2
AVERAGE	DAILY ATTEN	DANCE		1	2,601.8		4	,480.7	specific grade			17,	,082.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	IERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			0		4	1	24		2	3	91		521
MALE			0		3		90		4	3	36		433
TOTAL			0		7	2	214		6	7	27		954
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN ⁻	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDA	RY	СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	lent
2	2	-	7		6			0		35		0	
ITEM 6 -	PUBLIC F	JLL-TII	ME STA	FF			LI	BRARIANS/0	COUNSEL	.ORS/			
	A	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC		INSTRUCTI SPECIA	-		RT STAFF		LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	7	1.5	6	1.3	157	34.4	103	22.6	183	40.1	456	100.0
	HISPANIC	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	31	1.9	19 25	1.2	897	55.6	248	15.4	418	25.9	1,613	100.0
	TOTAL	38	1.8	25	1.2	1,058	51.0	352	17.0	602	29.0	2,075	100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	2	1.3	10	6.5	48	31.4	8	5.2	85	55.6	153	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		6	1.5	33	8.4	177	45.2	10	2.6	166	42.3	392	100.0
	WHITE	6											
	WHITE TOTAL	8	1.5	43	7.8	228	41.6	18	3.3	251	45.8	548	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	88	106	344	168	173	161	246	1,286	
PRINCIPALS	0	0	2	1	5	9	19	36	
ASSISTANT PRINCIPALS	0	0	4	4	6	6	12	32	
TOTAL	88	106	350	173	184	176	277	1,354	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	49,449,899	33.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,693,616	54.04
	RESTRICTED GRANTS-IN-AID	2,295,186	1.58
	REVENUE IN LIEU OF TAXES	760,289	0.52
	REVENUE FOR/ON BEHALF OF LEA	52,957	0.04
	TOTAL STATE SOURCES	81,802,048	56.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,034,466	9.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	323,412	0.22
	TOTAL FEDERAL SOURCES	14,357,878	9.86
TOTAL REVENUE		145,609,825	100.00
OTHER SOURCES OF FUNDS		7,888,515	
TOTAL REVENUES AND	OTHER SOURCES	153,498,340	

	TOTAL EXPI	ENDITURE	CURRENT EX	XPENDITURE	
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	53,340,321	34.06	52,872,958	42.23	
SPECIAL EDUCATION PROGRAMS	17,047,792	10.89	16,729,840	13.36	
VOCATIONAL EDUCATION PROGRAMS	922,298	0.59	870,742	0.70	
OTHER INSTRUCTIONAL PROGRAMS	1,796,216	1.15	1,619,153	1.29	
SPECIAL PROGRAMS	4,051,711	2.59	3,957,264	3.16	
ADULT/CONTINUING EDUCATION PROGRAMS	476,684	0.30	473,627	0.38	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	77,635,022	49.58	76,523,584	61.12	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,999,043	2.55	3,978,798	3.18	
INSTRUCTIONAL STAFF SERVICES	6,862,483	4.38	6,831,435	5.46	
SCHOOL ADMINISTRATION	7,020,628	4.48	7,020,628	5.61	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,882,154	11.42	17,830,861	14.24	
GENERAL ADMINISTRATION	1,445,001	0.92	1,445,001	1.15	
BUSINESS SERVICES	1,715,427	1.10	1,706,588	1.36	
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,622,242	8.70	12,759,995	10.19	
STUDENT TRANSPORTATION SERVICES	5,952,288	3.80	5,471,411	4.37	
CENTRAL SERVICES	1,698,037	1.08	1,463,059	1.17	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,432,995	15.60	22,846,054	18.25	
TOTAL SUPPORT SERVICES	42,315,149	27.02	40,676,915	32.49	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	8,166,975	5.22	7,955,049	6.35	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	45,265	0.03	45,265	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,212,240	5.24	8,000,314	6.39	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,668,557	10.01	0	0.00	
DEBT SERVICE	12,762,168	8.15	0	0.00	
TOTAL EXPENDITURES	156,593,136	100.00	125,200,813	100.00	
FUND TRANSFER	7,816,479				
TOTAL ALL EXPENDITURES AND OTHER USES	164,409,615				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	124,750,000	0	6,365,000	118,385,000
OTHER LONG-TERM OBLIGATIONS	547,397	351,942	899,339	0
VESTED COMPENSATED ABSENCES	3 4,024,238	328,238	265,728	4,086,748
FIXED ASSETS	253,864,471	34,219,748	19,942,666	268,141,553

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.17	1,725,387	0.00	0.00	0	0	1,725,387
RENEWABLE TAXES	24.09	8,041,715	0.00	0.00	0	0	8,041,715
DEBT SERVICES TAXES	0.00	5,952,486	11.00	30.50	2	0	5,952,486
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	412,251	0.00	0.00	0	0	412,251
TOTAL AD VALOREM TAXES	29.26	16,131,839	11.00	30.50	2	0	16,131,839
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	30,116,7	87	0	30,116,787
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	30,116,7	87	0	30,116,787

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,743,293	27,660	612	-363,496	-65,828	-7,766,930	-10,911,275
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,901	3	4	-27,887	-1	1	21
BALANCES AT BEGINNING OF YEAR	39,002,608	0	0	800,906	9,050,547	9,365,418	58,219,479
BALANCES AT END OF YEAR	36,287,216	27,663	616	409,523	8,984,718	1,598,489	47,308,225

	AGE GROUPS						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	38	112	28	1	180
2. HEARING IMPAIRMENTS	0	1	8	11	0	0	20
3. DEAF	0	3	4	1	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	97	338	28	0	0	463
5. VISUAL IMPAIRMENTS	0	0	2	6	2	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	27	2	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	4	21	17	1	0	43
8. OTHER HEALTH IMPAIRMENTS	0	10	92	151	4	0	257
9. SPECIFIC LEARNING DISABILITIES	0	1	292	678	64	0	1,035
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	4	9	13	4	0	30
12. AUTISM	0	5	24	17	4	0	50
13.TRAUMATIC BRAIN INJURY	0	0	3	3	0	0	6
14. DEVELOPMENTAL DELAY	0	116	142	0	0	0	258
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longo	reported. See page	II.vii for further ex	danation	
16. NONCATEGORICAL PRESCHOOL		mese caley	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	242	980	1,064	109	1	2,396
GIFTED	0	0	313	649	20	0	982
TALENTED	0	0	13	73	1	0	87

ITEM 14 - SCHOOL FO	OD SEF	RVICE													
AVERAGE NUMBER OF BREAKFA	ASTS SERV	ED DAIL	Y	4,640	TOT	AL FED	ERAL (US	DA) REIM	MBURSE	MENT				\$3,578	,118
AVERAGE NUMBER OF LUNCHES	S SERVED I	DAILY		10,490	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	O SERVICE			\$3,063	,499
ITEM 15 - EXPENDITU	RE PER	STUE	DENT	AND A	VER/	AGE 1	ГЕАСН	IER S	ALAR'	Y					
										2	002-200	3		2003-2	2004
CURRENT EXPENDITURE PI	ER STUDE	NT									\$6,892			\$6.	833
AVERAGE SALARY OF ALL (CLASSRO	OM TEA	CHERS	S (exclud	ling RO	TC and	l Rehires	s)			\$38,496			\$37,	728
ITEM 16 - EDUCATION	N LEVEL	S OF	PUBI	LIC SC	HOOL	STA	\FF	•							
		S THAN			LOR'S			MAST	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTAI AL	
	BACHELO	OR'S DE	GREE	DEG	REE	DEC	GREE	DEGRI	EE + 30	EDUC	CATION	ED.	D.	CATEG	ORIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	7	19.4	26	72.2	2	5.6	1	2.8	36	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	7	19.4	26	72.2	2	5.6	1	2.8	36	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	20	62.5	10	31.3	1	3.1	1	3.1	32	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	ALS	0	0.0	0	0.0	20	62.5	10	31.3	1	3.1	1	3.1	32	100.0
FULL-TIME CLASSROOM TE	ACHERS														
WITH CERTIFICATE		2	0.2	736	59.7	297	24.1	179	14.5	10	0.8	9	0.7	1,233	100.0
WITHOUT CERTIFICATE		5 7	9.4 0.5	44 780	83.0 60.7	4 301	7.5 23.4	0 179	0.0 13.9	0 10	0.0 0.8	0 9	0.0	53 1,286	100.0
TOTAL FT CLASSROOM TEA	ACHERS	-	0.5	780	60.7	301	23.4	179	13.9	10	0.8	9	0.7	1,200	100.0
AMER	ICAN IND	DIAN	AS	IAN	BL	ACK	н	ISPAN	IC	WHI	TE		тот	ΓAL	
FEMALE	0			18		102		7	7	(632			759	
MALE	0			20		118		2			716			856	
TOTAL	0			38		220		9	9	1,:	348		1,	615	
ITEM 2 - NONPUBLIC	STUDEN	NT RE	GISTI	RATIO	N BY	GRAI	DE								
PK K	1	2		3	4		5		6	7		8	Р	K-8 TO	TAL
173 131	123	110		102	95	5	102	•	105	118	3	109		1,168	3
9 10 11	12	9-	12 TO	ΓAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
117 139 94	97		447			0)			0				1,615	
ITEM 3 - NONPUBLIC AND AVERAG											MBERS were collec	-	-		chools.
ITEM 4 - NUMBER OF		BLIC											_		
AMERICAN			ASIA		BI	LACK		HISP	_		WHITE		TC	OTAL	
FEMALE	0			2		6			0		40			48	
MALE	0			1		4			0		39			44	
TOTAL	0			3		10			0		79			92	
ITEM 5 - NUMBER ANI	D TYPE	OF N	ONPU	BLIC S	SCHO	OLS									
ELEMENTARY	MIDDLE		IGH		SEC	ONDA	ARY		C		NATION			TOT	
0		0				0				5				5	
ITEM 6 - NUMBER OF	NONPU			OOL FA											
		2000-	2001		20	01-20	02	20	002-200)3	200	3-2004			
NUMBER OF SCHOOLS REP	PORTING	12				11			5			5			
NUMBER OF FACULTY		26	9			265			149		1	154			

Plaquemines 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAG	CK	HISPAN	IIC	WHITE	PK-	12, NG T	OTAL
FEMALE		41		117		8	16		27	1,384			2,385
MALE		37		124		8	25		43	1,553			2,582
TOTAL		78		241		1,6	41		70	2,937			4,967
ITEM 2	OCTOBER	1, 200	3 ELEN	IENTARY	/SECO	NDARY	МЕМВЕ	ERSHIP, E	Y GRA	ADE			
PK	K	1	2	;	3	4	5	6		7	8	PK-8 TO	TAL
231	385	370	336	3	71	366	350	370	6	377	394	3,556	6
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	TAL		
428	358	340	285	5	1,411			2004, all studer d a specific gra		4,967			
	PUBLIC SOME								END (OF SESSIO	ON, A	VERAGE	Ξ
		•	•		PK-8			9-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END C	F SESSI	ON	3	3,506.0		1,3	357.0		of 2003-2004,		4,	863.0
AVERAGE	DAILY MEMBE	ERSHIP		3	3,534.1		1,3	83.3		students are ssigned a		4,	917.4
AVERAGE	DAILY ATTEN	DANCE		3	3,345.7		1,3	311.2		ecific grade		4,	656.9
ITEM 4	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AM	IERICAN	INDIAN	I AS	SIAN	BL	ACK	HISPA	ANIC	WH	ITE	тс	TAL
FEMALE			1		6		54	2		8	5		148
MALE			1		4		50	3		10	4		162
			•			_		_					
TOTAL			2	1	10	1	04	5		18	9		310
ITEM 5	· NUMBER A	AND TY					04	5		18	9		310
	_	AND TY MIDI JR. I	PE OF	PUBLIC		LS		INATION		TOTAL	Sit	es not repo ctober stud enrollmen	rting ent
ITEM 5 ·	_	MIDI JR. I	PE OF	PUBLIC	SCHOO	LS					Sit	ctober stud	rting ent
ITEM 5 ·	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SE	SCHOO CONDAR	LS	СОМВ	INATION		TOTAL 9	Sit	ctober stud enrollmen 1	rting ent t
ITEM 5 -	TARY 1 - PUBLIC FU	MIDI JR. I Ž JLL-TII DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SE .FF SCHO	SCHOO CONDAR 2	OLS RY CLASSI	COMB LIB	INATION 4 RARIANS/CO	DUNSEL NAL SP	TOTAL 9 ORS/	Sit O	ctober stud enrollmen 1 FUL	rting ent t
ITEM 5 ·	TARY 1 - PUBLIC FU	MIDI JR. I Ž JLL-TII DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SE	SCHOO CONDAR 2	OLS RY	COMB LIB ROOM 1	INATION 4 RARIANS/CO	DUNSEL NAL SP	TOTAL 9 ORS/	Sit O	ctober stud enrollmen 1 FUL	rting ent t
ITEM 5 -	TARY 1 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA	PUBLIC SE FF SCHO ADMINISTI	SCHOO CONDAR 2 FOL RATORS	CLASSI TEACH	COMB LIB ROOM I	INATION 4 RARIANS/CONSTRUCTIONS SPECIAL	DUNSEL NAL SP LISTS	TOTAL 9 ORS/ T/ SUPPOR	Sit O	ctober stud enrollmen 1 FUL	rting ent t
ITEM 5 -	TARY 1 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH 2 ME STA ICT RATORS %	PUBLIC SE	SCHOO CONDAF 2 OOL RATORS %	CLASSI TEACH	COMB LIB ROOM I HERS %	INATION 4 RARIANS/CI NSTRUCTIO SPECIAL NO.	OUNSEL NAL SP LISTS %	TOTAL 9 ORS/ T/ SUPPOR NO.	Sit O T STAFF %	etrober stud enrollmen 1 FUL S	rting ent t LL-TIM TAFF %
ITEM 5 -	TARY 1 - PUBLIC FU AI AM. INDIAN	MIDE JR. I Z JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0	PUBLIC SE	SCHOO CONDAR 2 POL RATORS % 0.0	CLASSI TEACH NO.	COMB LIB ROOM I HERS % 50.0	INATION 4 RARIANS/CO NSTRUCTIO SPECIAL NO. 0	DUNSEL NAL SP LISTS % 0.0	TOTAL 9 ORS/ T/ SUPPOR NO. 1	Sit O T STAFF % 50.0	FUL: S NO. 2	rting ent t LL-TIM TAFF 9/ 100.
ITEM 5 -	TARY 1 - PUBLIC FU AI AM. INDIAN ASIAN	MIDD JR. I JLL-TII DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO.	SCHOO CONDAR 2 OOL RATORS % 0.0 0.0	CLASSI TEACH NO.	COMB LIB ROOM HERS % 50.0 66.7	INATION 4 RARIANS/CI NSTRUCTIO SPECIAL NO. 0 1	DUNSEL NAL SP' LISTS % 0.0 33.3	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0	Sit O	FUL S NO. 2	L-TIM TAFF 9 100. 100.
ITEM 5 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDIO JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.6	FF SCHO ADMINISTI NO.	SCHOO CONDAR 2 FOL RATORS % 0.0 0.0 2.2	CLASSE TEACH NO. 1 2 56	COMB LIB ROOM HERS % 50.0 66.7 31.5	RARIANS/CONSTRUCTION SPECIAL NO. 0 1 46	OUNSEL NAL SP' LISTS % 0.0 33.3 25.8	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71	Sit O	FUL: S NO. 2 3 178	rting ent t LL-TIM TAFF 9 100.1 100.1 100.1
ITEM 5 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. A.	PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.6 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 0 4 0	SCHOO CONDAR 2 POL RATORS % 0.0 0.0 2.2 0.0	CLASSI TEACH NO. 1 2 56 2	COMB LIB ROOM HERS % 50.0 66.7 31.5 100.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 1 46 0	OUNSEL NAL SP' LISTS	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0	Sit O	FUL: S NO. 2 3 178 2	TAFF % 100.4 100.4 100.4 100.4
ITEM 5 -	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	PE OF OLE/ HIGH VE STA ICT RATORS 0.0 0.0 0.6 0.0 1.0	FF SCHO ADMINISTI NO. 0 0 4 0 5	SCHOO CONDAF 2 OL RATORS % 0.0 0.0 2.2 0.0 1.2	CLASSIF TEACH NO. 1 2 56 2 199	COMB LIB ROOM HERS % 50.0 66.7 31.5 100.0 49.1	RARIANS/CO NSTRUCTIO SPECIAL NO. 0 1 46 0 62	DUNSEL NAL SP LISTS % 0.0 33.3 25.8 0.0 15.3	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0 135	Sit O	FUL S NO. 2 3 178 2 405	TAFF 9 100. 100. 100. 100. 100.
ITEM 5 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.6 0.0 1.0 0.8	FF SCHO ADMINISTI NO. 0 4 0 5 9	SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.2 0.0 1.2 1.5	CLASSE TEACH NO. 1 2 56 2 199 260	COMB LIB ROOM HERS % 50.0 66.7 31.5 100.0 49.1 44.1	RARIANS/CONSTRUCTION SPECIAL NO. 0 1 46 0 62 109	OUNSEL NAL SP' LISTS % 0.0 33.3 25.8 0.0 15.3 18.5	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0 135 207	Site O	FUL: S NO. 2 3 178 2 405 590	TAFF 100.4 100.4 100.6 100.6 100.6 100.6
ITEM 5 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H. 2 JLL-TIN DISTR DMINISTI NO. 0 0 1 0 4 5	PE OF OLE/ HIGH 2 ME STA ICT RATORS 0.0 0.6 0.0 1.0 0.8 0.0	PUBLIC SE SFF SCHO ADMINISTI NO. 0 4 0 5 9	CONDAR 2 COL RATORS 0.0 0.0 2.2 0.0 1.2 1.5 0.0	CLASSI TEACH NO. 1 2 56 2 199 260	COMB LIB ROOM 1 HERS	INATION 4 RARIANS/CO NSTRUCTIO SPECIAL NO. 0 1 46 0 62 109 0	OUNSEL NAL SP' LISTS % 0.0 33.3 25.8 0.0 15.3 18.5	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0 135 207	Sit O	FUL: S NO. 2 3 178 2 405 590	TAFF 100.4 100.4 100.4 100.4 100.4 100.4 100.6
TEM 5 -	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIC JR. I	PE OF OF OLE / HIGH 2 ME STA ICT RATORS % 0.0 0.6 0.0 1.0 0.8 0.0 0.0	FF SCHO ADMINISTI NO. 0 4 0 5 9 0 0	CONDAR 2 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.5 0.0 0.0	CLASSI TEACH NO. 1 2 56 2 199 260 0	COMB LIB ROOM HERS % 50.0 66.7 31.5 100.0 49.1 44.1 0.0 100.0	INATION 4 RARIANS/CC NSTRUCTIO SPECIAL NO. 0 1 46 0 62 109 0 0	DUNSEL NAL SP' LISTS % 0.0 33.3 25.8 0.0 15.3 18.5 0.0 0.0	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0 135 207 0 0	Sit O	FUL S NO. 2 3 178 2 405 590 0 1	LL-TIM TAFF 100. 100. 100. 100. 100. 100. 100.
ELEMEN ITEM 6	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	PE OF OF OLE / HIGH 2 ME STA ICT RATORS % 0.0 0.6 0.0 1.0 0.8 0.0 0.0 0.0	FF SCHO ADMINISTINO. 0 0 4 0 5 9 0 2	CONDAR 2 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.5 0.0 0.0 4.8	CLASSITEACH NO. 1 2 56 2 199 260 0 1 17	COMB LIB ROOM I HERS % 50.0 66.7 31.5 100.0 49.1 44.1 0.0 100.0 40.5	INATION 4 RARIANS/CC NSTRUCTIO SPECIAL NO. 0 1 46 0 62 109 0 0 2	DUNSEL NAL SP' LISTS % 0.0 33.3 25.8 0.0 15.3 18.5 0.0 0.0 4.8	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0 135 207 0 0 21	Site O	FUL: S NO. 2 3 178 2 405 590 0 1 42	L-TIM TAFF 100. 100. 100. 100. 100. 100. 100. 1
ITEM 5 -	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.6 0.0 1.0 0.8 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 4 0 5 9 0 0 2 0	CONDAR 2 COL RATORS % 0.0 0.0 2.2 0.0 1.2 1.5 0.0 0.0 4.8 0.0	CLASSITEACH NO. 1 2 56 2 199 260 0 1 17 2	COMB LIB ROOM HERS	INATION 4 RARIANS/CI NSTRUCTIO SPECIAL NO. 0 1 46 0 62 109 0 0 2 0	DUNSEL NAL SP' LISTS % 0.0 33.3 25.8 0.0 15.3 18.5 0.0 0.0 4.8 0.0	TOTAL 9 ORS/ T/ SUPPOR NO. 1 0 71 0 135 207 0 0 21 1	Site O	FUL: S NO. 2 3 178 2 405 590 0 1 42 3	rting ent t LL-TIMI TAFF

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	80	25	80	29	28	33	58	333		
PRINCIPALS	0	0	0	1	2	1	5	9		
ASSISTANT PRINCIPALS	0	0	2	1	1	1	3	8		
TOTAL	80	25	82	31	31	35	66	350		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,963,230	60.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,333,603	25.35
	RESTRICTED GRANTS-IN-AID	1,064,925	2.38
	REVENUE IN LIEU OF TAXES	69,803	0.16
	REVENUE FOR/ON BEHALF OF LEA	8,980	0.02
	TOTAL STATE SOURCES	12,477,311	27.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	58,071	0.13
	RESTRICTED GRANTS-IN-AID	5,095,179	11.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,662	0.26
	TOTAL FEDERAL SOURCES	5,268,912	11.78
TOTAL REVENUE		44,709,453	100.00
OTHER SOURCES OF FU	JNDS	1,981,572	
TOTAL REVENUES AND	OTHER SOURCES	46,691,025	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	15,854,677	37.93	15,618,561	39.48
SPECIAL EDUCATION PROGRAMS	3,866,203	9.25	3,866,203	9.77
VOCATIONAL EDUCATION PROGRAMS	67,718	0.16	63,943	0.16
OTHER INSTRUCTIONAL PROGRAMS	437,538	1.05	394,538	1.00
SPECIAL PROGRAMS	2,207,063	5.28	2,096,848	5.30
ADULT/CONTINUING EDUCATION PROGRAMS	47,645	0.11	47,645	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,480,844	53.78	22,087,738	55.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,591,579	3.81	1,591,579	4.02
INSTRUCTIONAL STAFF SERVICES	1,832,744	4.38	1,821,209	4.60
SCHOOL ADMINISTRATION	1,941,659	4.64	1,941,659	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,365,982	12.84	5,354,447	13.54
GENERAL ADMINISTRATION	1,428,483	3.42	1,428,483	3.61
BUSINESS SERVICES	583,503	1.40	573,175	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,725,938	11.31	4,669,869	11.81
STUDENT TRANSPORTATION SERVICES	2,717,928	6.50	2,717,928	6.87
CENTRAL SERVICES	476,600	1.14	473,305	1.20
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,932,452	23.76	9,862,760	24.93
TOTAL SUPPORT SERVICES	15,298,434	36.60	15,217,207	38.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,279,461	5.45	2,241,256	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,581	0.03	11,581	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,291,042	5.48	2,252,837	5.70
FACILITY AQUISITION AND CONSTRUCTION SERVICES	468,589	1.12	0	0.00
DEBT SERVICE	1,262,591	3.02	0	0.00
TOTAL EXPENDITURES	41,801,500	100.00	39,557,782	100.00
FUND TRANSFER	919,256			
TOTAL ALL EXPENDITURES AND OTHER USES	42,720,756			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,600,000	1,300,000	790,000	9,110,000
OTHER LONG-TERM OBLIGATIONS	0	572,727	45,818	526,909
VESTED COMPENSATED ABSENCES	1,956,297	56,268	0	2,012,565
FIXED ASSETS	42,595,016	1,156,663	203,750	43,547,929

	PARISHWIDE			DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,168,756	0.00	0.00	0	0	3,168,756
RENEWABLE TAXES	18.67	9,780,211	0.00	0.00	0	0	9,780,211
DEBT SERVICES TAXES	0.00	30,017	0.00	0.00	0	0	30,017
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	368,911	0.00	0.00	0	0	368,911
TOTAL AD VALOREM TAXES	24.70	13,347,895	0.00	0.00	0	0	13,347,895
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,169,8	81 1	,323,273	12,493,154
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	11,169,8	81 1	,323,273	12,493,154

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,407,265	32,666	1,388	491,367	33,546	1,004,037	3,970,269
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-127,854	0	0	0	2,697	0	-125,157
BALANCES AT BEGINNING OF YEAR	3,514,070	55,347	0	443,363	2,029,182	292,862	6,334,824
BALANCES AT END OF YEAR	5,793,481	88,013	1,388	934,730	2,065,425	1,296,899	10,179,936

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	6	9	21	2	1	39
2. HEARING IMPAIRMENTS	0	1	1	1	0	0	3
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	41	137	16	0	0	194
5. VISUAL IMPAIRMENTS	0	2	0	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	22	1	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	3	3	3	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	3	18	38	3	0	62
9. SPECIFIC LEARNING DISABILITIES	0	0	67	151	29	0	247
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	5	14	9	3	32
12. AUTISM	0	1	4	3	0	0	8
13.TRAUMATIC BRAIN INJURY	0	1	3	0	0	0	4
14. DEVELOPMENTAL DELAY	0	2	1	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longor	reported. See page	II.vii for further ex	danation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	61	253	270	44	4	632
GIFTED	0	0	60	66	0	0	126
TALENTED	0	0	0	1	0	0	1

ITEM 14	- SCHOO	L FOOD SE	RVICE	.												
AVERAGE N	UMBER OF BE	REAKFASTS SERV	/ED DAIL	.Y	1,388	TOT	AL FED	ERAL (US	DA) REII	MBURSE	MENT				\$1,28	5,623
AVERAGE N	UMBER OF LU	JNCHES SERVED	DAILY		3,416	TOT	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOI	D SERVICE			\$80	7,001
ITEM 15	- EXPENI	DITURE PER	STU	DENT	AND A	VERA	AGE 1	ГЕАСН	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	JRE PER STUDE	ENT									\$8,088			\$7	,964
AVERAGE	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHER	S (exclud	ling RO	ΓC and	Rehires)			\$36,910			\$37	,866
ITEM 16	- EDUCA	TION LEVE	LS OF	PUB	LIC SC	HOOL	STA	\FF							TOTA	LOE
		LES BACHELO	S THAI			LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D. ED.		AL CATEG	.L
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	∟S ERTIFICATE		0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
	IT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
	T PRINCIPA		0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.0
		OM TEACHERS														
WITH C	CERTIFICATI	E	0	0.0	268	82.2	42	12.9	12	3.7	2	0.6	2	0.6	326	100.0
	UT CERTIFI		3	42.9	3	42.9	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT	CLASSROO	M TEACHERS	3	0.9	271	81.4	43	12.9	12	3.6	2	0.6	2	0.6	333	100.0
ITEM 1 -		ONPUBLIC S												TO 1	- 4 1	
	A	AMERICAN INI		AS	IAN 3	BL	ACK	Н	ISPAN	_	WH			TOT		
FEMALE MALE		2			0		2 4			1 3		153 125			161 133	
TOTAL		3			3		6			4		278			294	
ITEM 2 -	NONPUB	BLIC STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	OTAL
30	30	32	32		32	31		30		32	28		17		294	ļ
9	10	11 12	9-	-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	DTAL
0	0	0 0		0			C)			0				294	
		BLIC MEMBE ERAGE DAIL										WBERS were collec				chools.
ITEM 4 -		R OF NONPL	JBLIC													
	AMER	ICAN INDIAN		ASIA		Bl	-ACK		HISP	_		WHITE		TC	OTAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
		R AND TYPE			IBLIC S											
ELEMEN	TARY	MIDDLE		IIGH		SEC	ONDA	ARY		C		NATION			TOT	
1 ITEM 6 -	NUMBER	R OF NONPL	0 JBLIC	SCHO	OOL FA	ACULT	0 Г Ү				0				1	<u> </u>
	_ 	2.5.5.		-2001	- •		 01-20	02	20	002-200	03	200	3-2004			
NUMBER (OF SCHOOL	S REPORTING	2			_0	2			2	-		3-200- 1			
NUMBER (OF FACULTY	(3	0			30			30			16			

Pointe Coupee 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		4		1,0	36		17	551	I		1,608
MALE		0		1		9	93		7	573	3		1,574
TOTAL		0		5	i	2,0	29		24	1,124			3,182
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECO	NDARY	MEMB	ERSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
55	263	270	241	2	274	271	26	3 24	3	288	247	2,415	5
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND TO	OTAL		
221	208	164	174		767			-2004, all stude ed a specific gr		3,182	2		
ITEM 3 -	PUBLIC SC	HOOL	ELEME	NTARY	/SECON					F SESS	ION, A	VERAGE	<u> </u>
DAILY N	MEMBERSHI	P (AD	M), AND	AVERA	GE DAI	LY ATT	ENDAN	ICE (ADA))				
					PK-8			9-12	NON	IGRADED)	тс	TAL
MEMBERS	SHIP AT END O	SESSI	ON		2,298.0			687.0		2003-2004,		2,	985.0
AVERAGE	DAILY MEMBE	RSHIP			2,383.1	726.2			as	udents are signed a		3,	109.4
AVERAGE	DAILY ATTEND	DANCE			2,230.3			654.0	spe	cific grade		2,	884.3
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GI	RADUA	ΓES						
	AMI	ERICAN	N INDIAN	A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0		60		0	28			88
ILIVIALL					0		36		0		33		69
MALE			0										
			0 0		0 0		96		0		61		157
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	0								
MALE TOTAL		MIDI	0 (PE OF		0	OLS	96				61 s	ites not repo October stud enrollmen	157
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 (PE OF I		SCHOO	OLS	96	ı			61 s	October stud	157
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF DEE/	SE	SCHOO	OLS	96 COMI	BINATION	0	TOTAL 9	61 s	October stud enrollmen	157
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I (ILL-TII DISTR	O/PE OF DLE/HIGH	SE FF SCHO	SCHOO SCHOO 3	OLS RY CLASSI	COMI	BINATION 0 BRARIANS/O INSTRUCTION	OUNSELC	TOTAL 9 ORS/	61 S	October stud enrollmen 1 FUL	157 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I ILL-TII DISTR	O/PE OF DLE/HIGH OME STAI	SE FF SCHO ADMINIST	SCHOO SCHOO 3 DOL RATORS	OLS RY CLASSI TEACI	COMI LII ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELC DNAL SPT. LISTS	TOTAL 9 DRS/ SUPPOR	61 S RT STAF	October stud enrollmen 1 FUL F S	157 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I (ILL-TII DISTR	O/PE OF DLE/HIGH	SE FF SCHO	SCHOO SCHOO 3	OLS RY CLASSI	COMI	BINATION 0 BRARIANS/O INSTRUCTION	OUNSELC	TOTAL 9 ORS/	61 S	October stud enrollmen 1 FUL	157 rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I ULL-TII DISTR MINISTI NO.	O/PE OF DLE/HIGH OME STAI	SE SCHO ADMINIST NO.	SCHOO SCHOO 3 DOL RATORS	CLASSI TEACI NO.	COMI LII ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELCONAL SPT.	TOTAL 9 DRS/ / SUPPOR	S S	Poctober studen enrollmen 1 FUL F S NO.	157 rting ent t LL-TIMI
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY 6 PUBLIC FU AC AM. INDIAN	MIDI JR. I ULL-TII DISTR DININISTI NO.	O/PE OF DLE/HIGH OME STAI	FF SCHOADMINIST NO. 0	SCHOO SCHOO 3 DOL TRATORS %	CLASSI TEACI NO.	COMILITIES %	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELC DNAL SPT. LISTS % 0.0	TOTAL 9 ORS/ / SUPPOR NO. 0	61 S RT STAF % 0.0	FUL F S NO.	157 rting ent t LL-TIMI TAFF % 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I ILL-TII DISTR MINISTI NO. 0	O/PE OF DLE/HIGH OME STAI	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COMILITIES % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELCONAL SPT. LISTS % 0.0 0.0	TOTAL 9 DRS/ / SUPPOR NO. 0 0	8T STAF % 0.0 0.0	FUL F S NO. 0	157 rting ent t LL-TIMI TAFF % 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I	O/PE OF DLE/HIGH OME STAI RATORS % 0.0 0.0 1.6	FF SCHOADMINIST NO. 0 0 2	SCHOOL RATORS % 0.0 0.0 1.0	CLASSI TEACI NO. 0 0 94	COMI LII ROOM HERS % 0.0 0.0 48.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30	OUNSELCONAL SPT. LISTS % 0.0 0.0 15.5	TOTAL 9 DRS/ / SUPPOR NO. 0 0 64	87 STAF % 0.0 0.0 33.2	FUL F S NO. 0	157 rting ent t LL-TIMI TAFF % 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF DLE/HIGH OME STAIR RATORS % 0.0 0.0 1.6 0.0	FF SCHOADMINIST NO. 0 0 2 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 1.0 0.0	CLASSI TEACL NO. 0 0 94 0	COMI LII ROOM HERS % 0.0 0.0 48.7 0.0	BINATION 0 BRARIANS/C INSTRUCTION SPECIAL NO. 0 0 30 0	OUNSELC DNAL SPT. LISTS 0.0 0.0 15.5 0.0	TOTAL 9 DRS/ SUPPOR NO. 0 0 64 0	8T STAF % 0.0 0.0 33.2 0.0	FUL F S NO. 0 193	157 rting ent t LL-TIMI TAFF % 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/HIGH O ME STAI RATORS % 0.0 0.0 1.6 0.0 1.5	FF SCHC ADMINIST NO. 0 0 2 0 3	0 SCHOO 3 DOL RATORS % 0.0 0.0 1.0 0.0 1.5	CLASSI TEACI NO. 0 94 0 90	COMI LII ROOM HERS % 0.0 0.0 48.7 0.0 45.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 27	00000000000000000000000000000000000000	TOTAL 9 DRS/ SUPPOR NO. 0 64 0 74	SRT STAF % 0.0 0.0 33.2 0.0 37.6	FUL F S NO. 0 193 0 197	157 rting ent t LL-TIME TAFF % 0.0 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.5 1.5	FF SCHOADMINIST NO. 0 0 2 0 3 5	0 SCHOO 3 DOL RATORS % 0.0 0.0 1.0 0.0 1.5 1.3	CLASSI TEACI NO. 0 94 0 90 184	COMI LII ROOM HERS % 0.0 0.0 48.7 0.0 45.7 47.2	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 27 57	0.000000000000000000000000000000000000	TOTAL 9 ORS/ / SUPPOR NO. 0 64 0 74 138	SRT STAF % 0.0 0.0 33.2 0.0 37.6 35.4	FUL F S NO. 0 0 193 0 197 390	157 rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0	FF SCHOADMINIST NO. 0 0 2 0 3 5	0 SCHOOL 3 PRATORS % 0.0 0.0 1.0 0.0 1.5 1.3 0.0	CLASSI TEACI NO. 0 94 0 90 184	COMI ROOM HERS % 0.0 0.0 48.7 0.0 45.7 47.2 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 27 57	00000000000000000000000000000000000000	TOTAL 9 DRS/ SUPPOR NO. 0 64 0 74 138 0	SRT STAF % 0.0 0.0 33.2 0.0 37.6 35.4 0.0	FUL F S NO. 0 193 0 197 390	157 rting ent t LL-TIMI TAFF % 0.0 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 0	0 SCHOO 3 DOL TRATORS % 0.0 0.0 1.0 0.0 1.5 1.3 0.0 0.0	CLASSI TEACI NO. 0 94 0 90 184 0	COMI LII ROOM HERS % 0.0 0.0 48.7 0.0 45.7 47.2 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 27 57 0 0	00UNSELCONAL SPT. LISTS % 0.0 0.0 15.5 0.0 13.7 14.6 0.0 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 64 0 74 138 0 0	SRT STAF % 0.0 0.0 33.2 0.0 37.6 35.4 0.0 0.0	FUL F S NO. 0 193 0 197 390 0	157 rting ent t LL-TIMI TAFF % 0.0 0.0 100.0 100.0 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITER OF THE PROPERTY OF THE	0 /PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 1.7	FF SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 2	0 SCHOO 3 PRATORS % 0.0 0.0 1.0 0.0 1.5 1.3 0.0 0.0 3.4	CLASSI TEACI NO. 0 94 0 90 184 0 0	COMI LII ROOM HERS % 0.0 0.0 48.7 0.0 45.7 47.2 0.0 0.0 33.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 30 0 27 57 0 0 3	00UNSELCONAL SPT. LISTS % 0.0 0.0 15.5 0.0 13.7 14.6 0.0 0.0 5.1	TOTAL 9 ORS/ / SUPPOR NO. 0 64 0 74 138 0 0 33	SRT STAF % 0.0 0.0 33.2 0.0 37.6 35.4 0.0 0.0 55.9	FULF S NO. 0 193 0 197 390 0 59	157 rting ent t L-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITER OF THE PROPERTY OF THE	0 /PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.6 0.0 1.5 1.5 0.0 0.0 1.7 0.0	FF SCHC ADMINIST NO. 0 0 2 0 3 5 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 3 DOL TRATORS % 0.0 0.0 1.5 1.3 0.0 0.0 3.4 0.0	CLASSI TEACI NO. 0 94 0 90 184 0 0 0 20	COMI ROOM HERS % 0.0 0.0 48.7 0.0 45.7 47.2 0.0 0.0 33.9 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 30 0 27 57 0 0 3 0 3 0	00000000000000000000000000000000000000	TOTAL 9 ORS/ / SUPPOR NO. 0 64 0 74 138 0 0 33 1	SRT STAF % 0.0 0.0 33.2 0.0 37.6 35.4 0.0 0.0 55.9 50.0	FULF S NO. 0 193 0 197 390 0 59	157 rting ent t L-TIME TAFF 0.0 0.0 100.0 100.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	37	13	61	28	23	16	53	231	
PRINCIPALS	0	0	0	0	2	0	6	8	
ASSISTANT PRINCIPALS	0	0	1	0	0	0	2	3	
TOTAL	37	13	62	28	25	16	61	242	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,957,087	37.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,898,062	37.54
	RESTRICTED GRANTS-IN-AID	1,319,109	5.00
	REVENUE IN LIEU OF TAXES	142,427	0.54
	REVENUE FOR/ON BEHALF OF LEA	10,208	0.04
	TOTAL STATE SOURCES	11,369,806	43.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,970,666	18.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	72,205	0.27
	TOTAL FEDERAL SOURCES	5,042,871	19.12
TOTAL REVENUE		26,369,764	100.00
OTHER SOURCES OF F	UNDS	2,252,228	
TOTAL REVENUES AND	OTHER SOURCES	28,621,992	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	10,081,314	32.64	9,898,935	36.44		
SPECIAL EDUCATION PROGRAMS	3,265,447	10.57	3,264,270	12.02		
VOCATIONAL EDUCATION PROGRAMS	609,669	1.97	605,671	2.23		
OTHER INSTRUCTIONAL PROGRAMS	496,614	1.61	493,907	1.82		
SPECIAL PROGRAMS	1,079,344	3.49	1,049,366	3.86		
ADULT/CONTINUING EDUCATION PROGRAMS	97,634	0.32	97,634	0.36		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	15,630,022	50.60	15,409,783	56.72		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	834,068	2.70	834,068	3.07		
INSTRUCTIONAL STAFF SERVICES	2,087,002	6.76	2,078,623	7.65		
SCHOOL ADMINISTRATION	1,356,951	4.39	1,356,951	4.99		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,278,021	13.85	4,269,642	15.72		
GENERAL ADMINISTRATION	784,075	2.54	782,098	2.88		
BUSINESS SERVICES	350,642	1.14	350,642	1.29		
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,764,944	5.71	1,747,964	6.43		
STUDENT TRANSPORTATION SERVICES	2,672,526	8.65	2,647,321	9.74		
CENTRAL SERVICES	104,792	0.34	104,792	0.39		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,676,979	18.38	5,632,817	20.73		
TOTAL SUPPORT SERVICES	9,955,000	32.23	9,902,459	36.45		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,904,312	6.17	1,854,361	6.83		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,904,312	6.17	1,854,361	6.83		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	320,935	1.04	0	0.00		
DEBT SERVICE	3,076,261	9.96	0	0.00		
TOTAL EXPENDITURES	30,886,530	100.00	27,166,603	100.00		
FUND TRANSFER	241,076					
TOTAL ALL EXPENDITURES AND OTHER USES	31,127,606					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,300,000	0	715,000	5,585,000
OTHER LONG-TERM OBLIGATIONS	594,545	0	47,564	546,981
VESTED COMPENSATED ABSENCES	3 230,993	49,142	73,099	207,036
FIXED ASSETS	32,019,666	363,701	404,298	31,979,069

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,007,754	0.00	0.00	0	0	1,007,754
RENEWABLE TAXES	11.96	2,649,212	0.00	0.00	0	0	2,649,212
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	699,620	699,620
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	126,535	0.00	0.00	0	0	126,535
TOTAL AD VALOREM TAXES	16.50	3,783,501	2.56	12.28	2	699,620	4,483,121
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,805,2	99	0	4,805,299
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	4,805,2	99	0	4,805,299

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,182,171	113,211	-107,762	-14,585	-314,268	-39	-2,505,614
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,189	-107,763	133,333	25,163	-1	38	41,581
BALANCES AT BEGINNING OF YEAR	-608,478	0	-25,570	-4,049	2,532,385	0	1,894,288
BALANCES AT END OF YEAR	-2,799,838	5,448	1	6,529	2,218,116	-1	-569,745

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	32	51	10	1	94
2. HEARING IMPAIRMENTS	0	0	6	4	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	34	79	9	0	0	122
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	12	5	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	44	78	4	0	126
9. SPECIFIC LEARNING DISABILITIES	0	0	69	154	25	0	248
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	0	1	8
12. AUTISM	0	0	4	1	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	36	19	0	0	0	55
15. INFANT/TODDLER W/ DISABILITIES		Th		reported. See page	. II	-1	
16. NONCATEGORICAL PRESCHOOL		rnese categ	ones are no ionger	теропеа. See раде	ı II-vii ior iurtrier exp	olanation.	
TOTAL FOR CATEGORIES 1-16	0	70	268	315	44	2	699
GIFTED	0	0	13	1	0	0	14
TALENTED	0	0	0	0	0	0	0

ITEM 44 COLLOGI FOR	D 050\//0													-
ITEM 14 - SCHOOL FOO	DD SERVIC	E												
AVERAGE NUMBER OF BREAKFAS	TS SERVED DA	ILY	1,145	TOT	AL FED	ERAL (US	DA) REI	MBURSE	MENT				\$1,06	5,505
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY		2,392	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$82	1,340
ITEM 15 - EXPENDITUR	E PER STU	JDENT	AND A	VERA	AGE 1	ГЕАСН	IER S	ALAR'	Y					
									20	02-200	3		2003-	2004
CURRENT EXPENDITURE PER	STUDENT									\$8,000)		\$8	,538
AVERAGE SALARY OF ALL CL	ASSROOM TI	EACHER	S (exclud	ing RO	TC and	Rehires)			\$33,675	i		\$39	,709
ITEM 16 - EDUCATION	LEVELS O	F PUB	LIC SC	HOOL	_ STA	\FF							TOT 4	
	LESS TH		BACHE			TER'S	MAST	TER'S	SPECIA	LIST IN	PH.D.	. OR	TOTA AL	
B	ACHELOR'S I		DEG			GREE		EE + 30		ATION	ED		CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	3	37.5	0	0.0	1	12.5		100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	50.0	3	37.5	0	0.0	1	12.5	8	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	LS 0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.
FULL-TIME CLASSROOM TEAC									_					
WITH CERTIFICATE	1 1	0.5 8.3	147 10	67.1 83.3	52 1	23.7 8.3	16 0	7.3 0.0	2 0	0.9 0.0	1 0	0.5	219 12	100. 100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEAC	_	0.9	157	68.0	53	22.9	16	6.9	2	0.9	1	0.4	231	100.
ITEM 1 - PK-12 NONPUE	BLIC STUD	ENT R	EGIST	RATIC)N B	Y ETHI	VICITY	/ AND	GEND	ER				
AMERIC	AN INDIAN	AS	IAN	BL	ACK	Н	ISPAN	IC	WHI	ΓΕ		TOT	AL	
FEMALE	0		3		24			2		28			557	
MALE TOTAL	0		2 5		44 68			3 5	5 1,0	57 85			606 163	
									.,0					
ITEM 2 - NONPUBLIC ST	_		_		GRAI			_	_		_	_		
	1 2 74 83		3 86	4 81		5 79		6 72	7 94		8 104	Р	K-8 TC 806	
											104			
9 10 11		9-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES 6	5-21		GRA	ND TO	OTAL
93 78 88	98	357				,			0				1,163	
AND AVERAGE	DAILY AT	TENDA	ANCE (ADA)	200	02-2003 w	as the la				-			chools.
ITEM 4 - NUMBER OF N AMERICAN IN		HIGH ASI			KADI LACK		HISP	ANIC	,	WHITE		тс	OTAL	
FEMALE	0		0	וט	2 2			0	,	41			43	
MALE	0		0		4			2		49			55	
TOTAL	0		0		6			2		90			98	
ITEM 5 - NUMBER AND	TYPE OF	NONPI	IBLIC S	SCHO	OLS.									
	MIDDLE/ JR.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		OND	ARY		c	OMBIN	IATION			TO	ΓΔΙ
1	0			020	1				1				.0.	
ITEM 6 - NUMBER OF N		C SCHO	OOI F	CIII	ГҮ									
Lin V HOMBER OF N	_	0-2001				102	20	าบจ-จบบ	13	200	3_200 <i>4</i>	ı		
NUMBER OF SCHOOLS REPO		3		2001-2002 3		20	2002-2003 2003-200 ⁴		•					
NUMBER OF FACULTY		88		3 81				78 74						
											•			

Rapides 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	N	BLAC	K	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL
FEMALE		104		128	3	4,8	18		124	5,904	1	1	1,078
MALE		104		140)	4,89	98		124	6,302	2	1	1,568
TOTAL		208		268	3	9,71	16		248	12,20	6	2	2,646
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECO	NDARY	МЕМВ	ERSHIP,	BY GRA	NDE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
839	1,854	1,751	1,68	37 1	,834	1,702	1,57	79 1,6	376	1,705	1,763	16,39	0
9	10	11	12	9-	12 TOTA		_	IGRADED		GRAND TO	OTAL		
1,747	1,658	1,365	1,48	36	6,256			-2004, all stude ed a specific gr		22,64	6		
	PUBLIC SOME									OF SESS	ION, A	VERAGI	Ξ.
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON	1	6,250.0		5,	863.0		of 2003-2004,		22,	113.0
AVERAGE	DAILY MEMBE	ERSHIP		1	6,316.6		6,	114.3	а	students are issigned a		22	430.8
AVERAGE	DAILY ATTEN	DANCE		1	5,457.1		5,	581.3	sp	ecific grade		21	,038.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCF	IOOL GI	RADUAT	ES						
	AM	IERICAN	N INDIAN	l A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			14		15	22	22		2	4	21		674
MALE			3		6	18	39		3	3	67		568
TOTAL			17		21	41	1		5	7	88		1,242
ITEM 5 -	NUMBER	AND TY	PE OF	PUBLIC	SCHOO	DLS					e:	es not repo	
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	COME	BINATION		TOTAL		es not repo october stud enrollmen	ent
3	31	(6		11			5		53		0	
ITEM 6 -	PUBLIC F	ULL-TI	ME STA	FF			LIE	BRARIANS/C	OUNSEL	ORS/			
	A	DISTR DMINIST		SCHO ADMINIST		CLASSR TEACH		INSTRUCTION SPECIA	-		RT STAFI	_	LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	10	1.9	6	1.2	167	32.1	148	28.4	190	36.5	521	100.0
	HISPANIC	0	0.0	0	0.0	5	71.4	1	14.3	1	14.3	7	100.0
	WHITE TOTAL	21 31	1.1 1.2	31 37	1.6 1.5	1,095 1,269	55.1 50.4	424 575	21.3 22.8	415 607	20.9 24.1	1,986 2,519	100.0
				31	1.5	1,209	30.4			607	24.1	2,519	
MALE	AM. INDIAN		0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.5	9	4.1	51	23.4	9	4.1	148	67.9	218	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.
	WHITE	4	0.9	35	7.6	256	55.8	14	3.1	150	32.7	459	100.0
	TOTAL	-	^ -	4 4	6 4								
GRAND TO	TOTAL	5 36	0.7 1.1	44 81	6.4 2.5	310 1,579	45.4 49.3	24 599	3.5 18.7	300 907	43.9 28.3	683 3,202	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	136	115	410	200	204	159	355	1,579
PRINCIPALS	0	0	1	4	8	5	35	53
ASSISTANT PRINCIPALS	0	0	2	1	5	7	15	30
TOTAL	136	115	413	205	217	171	405	1,662

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,343,385	32.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	85,334,930	49.57
	RESTRICTED GRANTS-IN-AID	3,719,507	2.16
	REVENUE IN LIEU OF TAXES	884,141	0.51
	REVENUE FOR/ON BEHALF OF LEA	70,196	0.04
	TOTAL STATE SOURCES	90,008,774	52.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	24,901,187	14.46
	REVENUE IN LIEU OF TAXES	317,336	0.18
	REVENUE FOR/ON BEHALF OF LEA	589,472	0.34
	TOTAL FEDERAL SOURCES	25,807,995	14.99
TOTAL REVENUE		172,160,154	100.00
OTHER SOURCES OF FI	UNDS	24,406,835	
TOTAL REVENUES AND	OTHER SOURCES	196,566,989	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	52,184,097	28.38	52,036,911	32.10
SPECIAL EDUCATION PROGRAMS	26,910,679	14.64	26,716,095	16.48
VOCATIONAL EDUCATION PROGRAMS	3,322,400	1.81	3,215,959	1.98
OTHER INSTRUCTIONAL PROGRAMS	2,049,814	1.11	2,049,814	1.26
SPECIAL PROGRAMS	11,601,155	6.31	11,321,154	6.98
ADULT/CONTINUING EDUCATION PROGRAMS	527,397	0.29	523,680	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	96,595,542	52.54	95,863,613	59.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,483,142	3.53	6,483,142	4.00
INSTRUCTIONAL STAFF SERVICES	8,618,499	4.69	8,523,056	5.26
SCHOOL ADMINISTRATION	8,411,166	4.57	8,411,166	5.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,512,807	12.79	23,417,364	14.45
GENERAL ADMINISTRATION	3,643,199	1.98	3,643,199	2.25
BUSINESS SERVICES	1,040,923	0.57	1,040,923	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,472,654	7.87	14,297,284	8.82
STUDENT TRANSPORTATION SERVICES	11,553,115	6.28	9,986,103	6.16
CENTRAL SERVICES	1,424,229	0.77	1,424,229	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,134,120	17.48	30,391,738	18.75
TOTAL SUPPORT SERVICES	55,646,927	30.27	53,809,102	33.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,458,505	6.78	12,358,713	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,482	0.04	71,005	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,530,987	6.82	12,429,718	7.67
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,941,114	3.23	0	0.00
DEBT SERVICE	13,137,180	7.15	0	0.00
TOTAL EXPENDITURES	183,851,750	100.00	162,102,433	100.00
FUND TRANSFER	21,336,492			
TOTAL ALL EXPENDITURES AND OTHER USES	205,188,242			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,534,000	3,070,000	9,240,000	78,364,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 5,259,085	0	6,361	5,252,724
FIXED ASSETS	197,732,686	8,523,393	2,443,781	203,812,298

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.77	2,089,802	0.00	0.00	0	0	2,089,802
RENEWABLE TAXES	20.93	9,172,376	3.04	24.15	13	4,193,912	13,366,288
DEBT SERVICES TAXES	0.00	0	3.00	70.00	13	8,796,485	8,796,485
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	528,515	0.00	0.00	0	0	528,515
TOTAL AD VALOREM TAXES	25.70	11,790,693	6.04	94.15	26	12,990,397	24,781,090
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	28,044,5	54	0	28,044,554
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	28,044,5	54	0	28,044,554

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,743,897	-52,094	0	861,894	-420,439	-7,266,712	-8,621,248
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,928	-29,214	0	-112,011	0	0	-159,153
BALANCES AT BEGINNING OF YEAR	1,438,349	224,684	0	5,241,568	14,622,038	14,698,260	36,224,899
BALANCES AT END OF YEAR	-323,476	143,377	0	5,991,451	14,201,599	7,431,548	27,444,499

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	2	135	212	93	5	447
2. HEARING IMPAIRMENTS	0	2	7	13	2	0	24
3. DEAF	0	2	3	8	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	109	460	29	0	0	598
5. VISUAL IMPAIRMENTS	0	0	6	7	2	0	15
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	34	59	2	0	95
7. ORTHOPEDIC IMPAIRMENTS	0	3	31	28	5	0	67
8. OTHER HEALTH IMPAIRMENTS	0	7	231	262	14	0	514
9. SPECIFIC LEARNING DISABILITIES	0	1	407	734	73	0	1,215
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	2	0	12
12. AUTISM	0	7	29	21	7	0	64
13.TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	190	6	0	0	0	196
15. INFANT/TODDLER W/ DISABILITIES		Th		r reported. See page			
16. NONCATEGORICAL PRESCHOOL		rnese cate	jones are no iongei	г геропеа. See раде	ı II-vii ior iurtner exp	olanation.	
TOTAL FOR CATEGORIES 1-16	0	323	1,355	1,380	202	5	3,265
GIFTED	0	0	175	215	6	0	396
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD SE	RVICE													
AVERAGE N	UMBER OF BR	REAKFASTS SERV	ED DAIL	Y	7,084	TOTA	AL FEDE	ERAL (US	SDA) REIN	MBURSEI	MENT				\$6,77	0,169
AVERAGE N	UMBER OF LU	INCHES SERVED	DAILY		15,340	TOTA	AL STAT	ΓE AND L	OCAL SU	JPPORT (OF FOOI	SERVICE			\$4,69	3,840
ITEM 15	- EXPENI	DITURE PER	STU	DENT	AND A	VERA	GE T	EACH	IER S	ALAR	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	IRE PER STUDE	ENT									\$7,015			\$7	,158
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHER	S (exclud	ing ROT	ΓC and	Rehires	s)			\$35,433			\$36	,167
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBI	LIC SC	HOOL	STA	FF							ТОТА	L OF
		LES BACHELO	S THAN DR'S DE		BACHE DEG			TER'S BREE	MAST DEGRI	TER'S EE + 30		ALIST IN CATION	PH.D. ED.		AL CATEG	.L
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	14	26.4	33	62.3	3	5.7	3	5.7	53	100.0
WITHOU'	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI			0	0.0	0	0.0	14	26.4	33	62.3	3	5.7	3	5.7	53	100.0
	T PRINCIPAI ERTIFICATE	-	0	0.0	0	0.0	11	36.7	13	43.3	5	16.7	1	3.3	30	100.0
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	11	36.7	13	43.3	5	16.7	1	3.3	30	100.0
FULL-TIME	CLASSROC	OM TEACHERS														
	ERTIFICATE		0	0.0	1,093	70.7	260	16.8	178	11.5	11	0.7	3	0.2	,	
	UT CERTIFIC		5 5	14.7 0.3	20 1,113	58.8 70.5	9 269	26.5 17.0	0 178	0.0 11.3	0 11	0.0 0.7	0 3	0.0		100.0
TOTAL FT	CLASSROO	M TEACHERS	3	0.3	1,113	70.5	209	17.0	170	11.3	- 11	0.7	3	0.2	1,579	100.0
ITEM 1 -	PK-12 NC	ONPUBLIC S	TUDE		NONP EGISTI	_				AND	GENI	DER				
	A	MERICAN INI	DIAN	AS	IAN	BL	ACK	Н	IISPAN	IC	WHI	TE		TO	ΓAL	
FEMALE		2			20		63		11		,	084			,180	
MALE		6 8			14 34		54 117		15 26		,	042 126			,131 ,311	
TOTAL		0			34		117		20)	۷,	120			,311	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GISTI	RATIO	N BY	GRAD	DΕ								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	TAL
225	182	176	192		160	183	3	158		179	187	,	186		1,82	8
9	10	11 12	9-	12 TO	ΓAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
152	121	96 114	ļ.	483			0				0				2,311	
		LIC MEMBE										/IBERS	-		-	chools.
ITEM 4 -		R OF NONPU	IBLIC	HIGH ASIA			RADU .ack	JATES	HISP	A NII C		\A/L!! \		.	OTAL	
FEMALE	AWER	O (CAN INDIAN			AIN D	DL	-ACN 1		пізгі	0		WHITE 57		10	58	
MALE		0			0		0			0		49			49	
TOTAL		0			0		1			0		106			107	
-	NUMBER		OF N			20110				0		100			107	
_	_	R AND TYPE	_		BLIC S					_						
ELEMENT	TARY	MIDDLE		IIGH		SEC	ONDA	NRY		C		NATION			TO	
5	AII 1846	05.110.110.1	0	00:::			2				0					
ITEM 6 -	NUMBER	R OF NONPU	_		OL FA											
			2000-			20	01-20	02	20	02-200)3		3-2004	ŀ		
		S REPORTING	9				8			8			7			
NUMBER C	OF FACULTY	<u> </u>	17	1			187			192		1	78			

Red River 2003-2004

FEMALE MALE TOTAL	AMERICAN OCTOBER	3	I	ASIAN	1	BLA	CK	HISP	ANIC	WHITE	PK-	12, NG T	OTAL
MALE TOTAL	OCTOBER	0											-
TOTAL	OCTOBER			1		;	553		1	232	!		790
	CTOBER	_		1			546		1	293	3		841
ITEM 2 - C	CTOBER	3		2	!	1,0	099		2	525	i		1,631
		1, 200	3 ELEM	ENTAR	//SECO	NDARY	MEME	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	TAL
82	135	114	106	1	05	168	13	34 1	24	90	153	1,21	1
9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND TO	OTAL		
131	104	86	99		420			3-2004, all stud ned a specific (1,631			
	UBLIC SC MBERSHI									OF SESSI	ON, A	/ERAGI	Ξ
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERSHI	IP AT END OF	SESSI	ON		1,225.0			377.0		of 2003-2004,		1,	,602.0
AVERAGE D.	AILY MEMBE	RSHIP			1,207.4			392.6		students are assigned a		1,	,600.0
AVERAGE D	AILY ATTEND	DANCE			1,140.7			357.4		ecific grade		1,	,498.1
ITEM 4 - 1	NUMBER (OF PUI	BLIC HI	GH SCH	IOOL G	RADUA	TES						
	AME	ERICAN	INDIAN	A	SIAN	ВІ	_ACK	HIS	PANIC	WH	IITE	TC	OTAL
FEMALE			0		0		32		0	•	14		46
MALE			0		0		17		0	•	13		30
TOTAL			0		0		49		0	2	27		76
ITEM 5 - N	IUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMENTA	ARY	MIDE JR. H	-	SE	CONDA	RY	COM	IBINATION		TOTAL		es not repo ctober stud enrollmen	lent
1		1	1		1			2		5		0	
ITEM 6 - P	UBLIC FU	LL-TIN	ME STA	FF				IBRARIANS/	COUNSEL	.ORS/			
	AD	DISTR MINISTI		SCHO ADMINIST			ROOM	INSTRUCT SPECI	IONAL SP ALISTS		RT STAFF		LL-TIM STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	BLACK	0	0.0	1	1.0	26	27.1	36	37.5	33	34.4	96	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	5	3.7	1	0.7	76	56.8	18	13.8	34	25.0	134	100.
	TOTAL	5	2.2	2	0.8	103	44.6	54	23.6	67	28.8	231	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	BLACK	1	3.8	0	0.0	8	30.8	0	0.0	17	65.4	26	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	0	0.0	2	6.1	19	57.4	2	6.2	10	30.3	33	100
	TOTAL	1	1.7	2	3.3	28	46.6	2	3.4	27	45.0	60	100.
GRAND TOT	AL	6	2.1	4	1.3	131	45.0	57	19.4	94	32.1	291	100.

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	14	36	20	10	8	27	131
PRINCIPALS	0	0	1	0	1	0	1	3
ASSISTANT PRINCIPALS	0	0	0	1	0	0	0	1
TOTAL	16	14	37	21	11	8	28	135

AL LOCAL SOURCES ESTRICTED GRANTS-IN-AID TRICTED GRANTS-IN-AID ENUE IN LIEU OF TAXES	3,940,570 8,461,227 909,762 46,923	24.03 51.59 5.55
TRICTED GRANTS-IN-AID	909,762	
	ŕ	5.55
ENUE IN LIEU OF TAXES	46 023	
	40,323	0.29
ENUE FOR/ON BEHALF OF LEA	0	0.00
AL STATE SOURCES	9,417,912	57.42
ESTRICTED GRANTS-IN-AID	0	0.00
TRICTED GRANTS-IN-AID	2,996,614	18.27
ENUE IN LIEU OF TAXES	0	0.00
ENUE FOR/ON BEHALF OF LEA	46,817	0.29
AL FEDERAL SOURCES	3,043,431	18.56
	16,401,913	100.00
	72,076	
R SOURCES	16,473,989	
	AL STATE SOURCES ESTRICTED GRANTS-IN-AID FRICTED GRANTS-IN-AID ENUE IN LIEU OF TAXES ENUE FOR/ON BEHALF OF LEA AL FEDERAL SOURCES	AL STATE SOURCES ESTRICTED GRANTS-IN-AID O FRICTED GRANTS-IN-AID ENUE IN LIEU OF TAXES ENUE FOR/ON BEHALF OF LEA AL FEDERAL SOURCES 3,043,431 16,401,913 72,076

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,724,146	30.52	4,718,810	33.75
SPECIAL EDUCATION PROGRAMS	1,554,659	10.04	1,511,679	10.81
VOCATIONAL EDUCATION PROGRAMS	414,121	2.67	403,977	2.89
OTHER INSTRUCTIONAL PROGRAMS	420,164	2.71	371,037	2.65
SPECIAL PROGRAMS	1,516,433	9.80	1,468,027	10.50
ADULT/CONTINUING EDUCATION PROGRAMS	104,046	0.67	104,046	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,733,569	56.41	8,577,576	61.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	484,412	3.13	482,862	3.45
INSTRUCTIONAL STAFF SERVICES	720,120	4.65	710,150	5.08
SCHOOL ADMINISTRATION	487,046	3.15	487,046	3.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,691,578	10.93	1,680,058	12.02
GENERAL ADMINISTRATION	667,088	4.31	665,662	4.76
BUSINESS SERVICES	200,551	1.30	197,242	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	968,194	6.25	968,194	6.93
STUDENT TRANSPORTATION SERVICES	1,010,346	6.53	894,863	6.40
CENTRAL SERVICES	11,412	0.07	4,856	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,857,591	18.46	2,730,817	19.53
TOTAL SUPPORT SERVICES	4,549,169	29.38	4,410,875	31.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,012,614	6.54	991,835	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,012,614	6.54	991,835	7.09
FACILITY AQUISITION AND CONSTRUCTION SERVICES	257,281	1.66	0	0.00
DEBT SERVICE	928,640	6.00	0	0.00
TOTAL EXPENDITURES	15,481,273	100.00	13,980,286	100.00
FUND TRANSFER	73,227			
TOTAL ALL EXPENDITURES AND OTHER USES	15,554,500			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,145,000	0	460,000	9,685,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 461,011	141,317	211,043	391,285
FIXED ASSETS	20,895,379	398,591	5,452,712	15,841,258

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	122,772	0.00	0.00	0	0	122,772
RENEWABLE TAXES	37.15	980,858	0.00	0.00	0	0	980,858
DEBT SERVICES TAXES	42.00	1,108,910	0.00	0.00	0	0	1,108,910
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	6,753	6,753
TOTAL AD VALOREM TAXES	83.80	2,212,540	0.00	0.00	0	6,753	2,219,293
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,333,4	02	0	1,333,402
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,333,4	02	0	1,333,402

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	568,609	0	0	509,883	95,924	-254,927	919,489
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,559,972	0	0	1,088,092	931,546	362,582	4,942,192
BALANCES AT END OF YEAR	3,128,581	0	0	1,597,975	1,027,470	107,655	5,861,681

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	0	7	32	6	0	45	
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	20	1	0	0	32	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	10	0	0	11	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3	
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4	
9. SPECIFIC LEARNING DISABILITIES	0	0	12	63	12	0	87	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	2	0	0	0	0	2	
12. AUTISM	0	0	0	0	0	0	0	
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. DEVELOPMENTAL DELAY	0	7	18	0	0	0	25	
15. INFANT/TODDLER W/ DISABILITIES		Those setes	orion ara na langar	reported. See page	II wii for further ow	alanation		
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	e ii-vii ioi iururer exp	Dianation.		
TOTAL FOR CATEGORIES 1-16	0	20	61	112	19	0	212	
GIFTED	0	0	0	4	0	0	4	
TALENTED	0	0	0	0	0	0	0	

ITEM 14	- SCHOOL	FOOD SEI	RVICE													
AVERAGE N	UMBER OF BRE	AKFASTS SERV	ED DAIL	Υ	722	TOTA	AL FED	ERAL (US	SDA) REI	MBURSEI	MENT				\$59	6,297
AVERAGE N	UMBER OF LUNG	CHES SERVED	DAILY		1,204	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (OF FOOI	SERVICE			\$27	3,573
ITEM 15	- EXPENDI	TURE PER	STU	DENT	AND A	AVERA	GE 1	TEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITUR	E PER STUDE	ENT									\$8,133			\$8	,572
AVERAGE	SALARY OF A	LL CLASSRO	OM TE	ACHERS	S (exclud	ding ROT	C and	Rehires	s)			\$34,816			\$35	,119
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUBI	IC SC	CHOOL	.ST/	AFF							ТОТА	I OE
		LES BACHELO	S THAI			ELOR'S GREE		TER'S GREE		TER'S EE + 30		ALIST IN			AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	2	68.8	1	31.2	0	0.0	0	0.0	3	100.0
	IT CERTIFICAT	ГЕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	68.8	1	31.2	0	0.0	0	0.0	3	100.0
ASSISTAN	T PRINCIPALS	3	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	ERTIFICATE	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	JT CERTIFICA [.] SISTANT PRIN		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	CLASSROOM		-													
_	CERTIFICATE	LILINOIILING	1	0.8	98	75.4	15	11.5	12	9.3	3	2.3	1	0.8	130	100.0
WITHO	UT CERTIFICA	ATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT	CLASSROOM	TEACHERS	1	8.0	98	74.8	16	12.2	12	9.2	3	2.3	1	0.8	131	100.0
	AN	IERICAN INI	DIAN	ASI	AN	BL	ACK	Н	IISPAN	IIC	WHI	TE		TO	ΓAL	
ITEM 1 -	PK-12 NON	NPUBLIC S	TUDE	NT RI	EGIST	RATIO	N B	Y ETHI	NICITY	AND	GENI	DER				
	AN	_		ASI		BL	_	Н	_	_				TO		
FEMALE MALE		0			0		1		(152 163			153 163	
TOTAL		0			0		1		(315			316	
ITEM 2 -	NONPUBL	IC STUDE		GIST		N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	
20	20	22	26		21	22		26		23	34		25		239)
9		11 12		12 TO	ΓAL	SP. I		GES 3-	5 S	P. ED.		6-21		GR/	AND TO	DTAL
18	25	14 20		77			C)			0				316	
ITEM 3 -	NONPUBL AND AVER											MBERS were collec	•			chools.
ITEM 4 -	NUMBER (OF NONPI	IBLIC	HIGH	SCHO	OOL GI	RADI	UATES	 S							
		AN INDIAN		ASIA			ACK		HISP	ANIC		WHITE		TO	OTAL	
FEMALE		0)		0			0		6			6	
MALE		0		()		0			0		8			8	
TOTAL		0		()		0			0		14			14	
ITEM 5 -	NUMBER	AND TYPE	OF N	ONPU	BLIC	SCHO	OLS									
ELEMEN'	_	MIDDLE	_				OND/	ΔRY		C	OMBII	NATION			TOI	ΓΔΙ
0			0			323	0				1				101	
ITEM 6 -	NUMBER (OF NONPU		SCHO	OL F	ACULT	Υ									
3	·•		2000				01-20	002	20	002-200)3	200	3-2004	4		
NUMBER (OF SCHOOLS	REPORTING	1				1	- '		1	-	_00	3-200 - 1	-		
	OF FACULTY		1				18			18			19			
													-			

Richland 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		3		2		ę	920		13	741			1,679
MALE		0		3		1,0)29		14	752			1,798
TOTAL		3		5		1,9	949		27	1,493	1	;	3,477
ITEM 2 -	OCTOBER	1, 2003	3 ELEN	IENTARY/	SECO	NDARY	MEMBE	RSHIP,	BY GRA	DE			
PK	K	1	2	3		4	5	(6	7	8	PK-8 TO	TAL
59	287	288	244	26	6	287	260	3′	10	290	289	2,580)
9	10	11	12	9-12	2 TOTAL	-	NON	GRADED	(GRAND TO	TAL		
297	197	207	196	3	897			004, all stude I a specific gr		3,477			
	PUBLIC SO IEMBERSH									OF SESSI	ON, A	/ERAGE	•
					PK-8		9	-12	NO	NGRADED		тс	TAL
MEMBERS	HIP AT END O	F SESSIC	ON	2,	506.0		8	19.0	As o	f 2003-2004,		3,	325.0
AVERAGE	DAILY MEMBE	RSHIP		2,	550.8		8	64.4		tudents are ssigned a		3,	415.1
AVERAGE	DAILY ATTENI	DANCE		2,	395.7		78	33.6		ecific grade		3,	179.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I ASI	AN	BL	.ACK	HISP	ANIC	WH	IITE	TO	TAL
FEMALE			0	()		40		0	4	1 7		87
MALE			0	()		36		0	4	40		76
TOTAL			0	()		76		0	8	37		163
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC S	СНОО	LS							
	EM 5 - NUMBER AND TYPE OF I MIDDLE/ LEMENTARY JR. HIGH		SECONDAR								es not repoi		
ELEMEN	TARY		-	SEC	ONDAR	RY	COMBI	NATION		TOTAL		enrollmen	t
ELEMEN			IIGH	SEC	4	łΥ		NATION 0		TOTAL 12			t
6		JR. F	IIGH			RY		_	OUNSEL	12		enrollmen	
6	PUBLIC FU	JR. H 2 JLL-TIN DISTRI	ME STA	FF SCHOO	4 DL	CLASS	LIBI ROOM	0 RARIANS/O	ONAL SPT	12 ORS/	OT STAFE	enrollmen	.L-TIME
6	PUBLIC FU	JR. H 2 JLL-TIN DISTRI	ME STA	FF	4 DL		LIBI ROOM	0 RARIANS/C	ONAL SPT	12 ORS/	RT STAFF	enrollmen	L-TIME
6	PUBLIC FU	JR. F 2 JLL-TIN DISTRI DMINISTF	ME STA	FF SCHOO ADMINISTR	4 DL ATORS	CLASS TEAC	LIBI ROOM II HERS	0 RARIANS/0 NSTRUCTION SPECIA	ONAL SPI LISTS	12 ORS/ I/ SUPPOR		enrollmen	L-TIME TAFF %
ITEM 6 -	PUBLIC FU	JR. F 2 JLL-TIN DISTRI DMINISTF NO.	ME STA	FF SCHOO ADMINISTR NO.	4 DL ATORS %	CLASS TEAC NO.	LIBI ROOM II HERS %	O RARIANS/O NSTRUCTIO SPECIA NO.	ONAL SPT LLISTS %	12 ORS/ T/ SUPPOR	%	enrollmen	.L-TIME TAFF % 0.0
ITEM 6 -	PUBLIC FU AL AM. INDIAN	JR. F 2 JLL-TIN DISTRI DININISTF NO. 0	ME STA	FF SCHOO ADMINISTR NO. 0	4 DL ATORS % 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 0.0 100.0	ORARIANS/ONSTRUCTIONS SPECIAL NO.	ONAL SP1 ALISTS % 0.0 0.0	12 ORS/ T/ SUPPOR NO. 0	% 0.0 0.0	FUL S NO. 0	.L-TIME TAFF % 0.0
ITEM 6 -	PUBLIC FU AL AM. INDIAN ASIAN	JR. F 2 JLL-TIN DISTRI DMINISTF NO. 0 0	ME STA	FF SCHOOL ADMINISTR NO. 0	4 DL ATORS % 0.0 0.0	CLASS TEAC NO. 0	LIBI ROOM II HERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0	12 ORS/ 7/ SUPPOF NO. 0 0	% 0.0	FUL: S NO.	.L-TIME TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. F 2 JLL-TIN DISTRIDMINISTE NO. 0 0 0	ME STA	FF SCHOOL ADMINISTR NO. 0 0 1	4 DL ATORS % 0.0 0.0 1.1	CLASS TEAC NO. 0 2 32	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0	ORARIANS/ONSTRUCTION SPECIAL NO. 0 0 35	ONAL SP1 ************************************	12 ORS/ // SUPPOR NO. 0 0 32 1	% 0.0 0.0 32.0	FUL: S NO. 0 2 100 2	.L-TIME TAFF % 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. F	ME STA ICT RATORS 0.0 0.0 0.0 0.0	SCHOOL ADMINISTR NO. 0 0 1	4 DL ATORS % 0.0 0.0 1.1 0.0	CLASS TEAC NO. 0 2 32	LIBI ROOM II HERS % 0.0 100.0 31.9	ORARIANS/ONSTRUCTION SPECIAL NO. 0 0 35 0	0.0 0.0 0.0 35.0 0.0	12 ORS/ // SUPPOR NO. 0 0 32	% 0.0 0.0 32.0 50.0	FUL: S NO. 0 2 100	.L-TIME TAFF 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. F	ME STA ICT RATORS % 0.0 0.0 0.0 0.0	SCHOOL ADMINISTR NO. 0 0 1 0 5	4 DL ATORS % 0.0 0.0 1.1 0.0 1.7	CLASS TEAC NO. 0 2 32 1 196	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0 63.2	ORARIANS/ONSTRUCTIONS SPECIAL NO. 0 0 35 0 45	0.0 0.0 0.0 35.0 0.0 14.7	12 ORS/ 7/ SUPPOR NO. 0 0 32 1 58	% 0.0 0.0 32.0 50.0 18.6	enrollmen 1 FUL S NO. 0 2 100 2 310	.L-TIME TAFF 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. F	ME STA ICT RATORS % 0.0 0.0 0.0 1.9	SCHOOL ADMINISTR NO. 0 0 1 0 5 6	4 DL ATORS % 0.0 0.0 1.1 0.0 1.7 1.5	CLASS TEAC NO. 0 2 32 1 196 231	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0 63.2 55.7	ORARIANS/ONSTRUCTIONS SPECIAL NO. 0 0 35 0 45 80	ONAL SPT ALISTS % 0.0 0.0 35.0 0.0 14.7 19.4	12 ORS/ // SUPPOR NO. 0 0 32 1 58 91	% 0.0 0.0 32.0 50.0 18.6 21.9	FUL: S NO. 0 2 100 2 310 414	.L-TIME TAFF 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H 2 JLL-TIN DISTR DMINISTF NO. 0 0 0 6 6 6	ME STA CT RATORS % 0.0 0.0 0.0 1.9 1.4	FF SCHOOL ADMINISTR NO. 0 0 1 0 5 6 0 0	4 DL ATORS % 0.0 0.0 1.1 0.0 1.7 1.5 0.0	CLASS TEAC NO. 0 2 32 1 196 231	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0 63.2 55.7 0.0	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 35 0 45 80 0	ONAL SPT ALISTS % 0.0 0.0 35.0 0.0 14.7 19.4 0.0	12 ORS/ // SUPPOR NO. 0 0 32 1 58 91	% 0.0 0.0 32.0 50.0 18.6 21.9	enrollmen 1 FUL S NO. 0 2 100 2 310 414 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H 2 JLL-TIN DISTRIDMINISTE NO. 0 0 0 6 6 6 0 0	ME STA CT RATORS % 0.0 0.0 0.0 1.9 1.4 0.0	SCHOOL ADMINISTR NO. 0 0 1 0 5 6 0 0	4 DL ATORS % 0.0 0.0 1.1 0.0 1.7 1.5 0.0 0.0	CLASS TEAC NO. 0 2 32 1 196 231 0	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0 63.2 55.7 0.0 0.0	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 35 0 45 80 0 0	ONAL SPT ALISTS % 0.0 0.0 35.0 0.0 14.7 19.4 0.0 0.0	12 ORS/ // SUPPOR NO. 0 0 32 1 58 91 0 0	% 0.0 0.0 32.0 50.0 18.6 21.9 0.0 0.0	enrollmen 1 FUL S NO. 0 2 100 2 310 414 0 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H 2 JLL-TIN DISTRIDMINISTE NO. 0 0 0 6 6 0 1	ME STA CT RATORS % 0.0 0.0 0.0 1.9 1.4 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 1 0 5 6 0 2	4 DL ATORS % 0.0 0.0 1.1 0.0 1.7 1.5 0.0 0.0 4.5	CLASS TEAC NO. 0 2 32 1 196 231 0 0	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0 63.2 55.7 0.0 0.0 30.1	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 35 0 45 80 0 0	ONAL SPT ALISTS % 0.0 0.0 35.0 0.0 14.7 19.4 0.0 0.0	12 ORS/ 7/ SUPPOR NO. 0 0 32 1 58 91 0 0 27	% 0.0 0.0 32.0 50.0 18.6 21.9 0.0 0.0 52.6	enrollmen 1 FUL S NO. 0 2 100 2 310 414 0 0 52	.L-TIME % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 2 JLL-TIN DISTRIDMINISTE NO. 0 0 0 6 6 0 1	ME STA CT RATORS % 0.0 0.0 0.0 1.9 1.4 0.0 0.0 1.9 0.0	FF SCHOOL ADMINISTR NO. 0 0 1 0 5 6 0 0 2 0	4 DL ATORS % 0.0 0.0 1.1 0.0 1.7 1.5 0.0 0.0 4.5 0.0	CLASS TEAC NO. 0 2 32 1 196 231 0 0 16	LIBI ROOM II HERS % 0.0 100.0 31.9 50.0 63.2 55.7 0.0 0.0 30.1 100.0	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 0 35 0 45 80 0 0 6	ONAL SPT ALISTS % 0.0 0.0 35.0 0.0 14.7 19.4 0.0 0.0 10.8 0.0	12 ORS/ 7/ SUPPOF NO. 0 0 32 1 58 91 0 0 27 0	% 0.0 0.0 32.0 50.0 18.6 21.9 0.0 0.0 52.6 0.0	enrollmen 1 FUL S NO. 0 2 100 2 310 414 0 0 52 1	.L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	36	28	66	33	31	33	53	279	
PRINCIPALS	0	0	4	1	1	0	7	13	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	1	
TOTAL	36	28	70	34	32	33	60	293	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,750,710	21.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,498,913	57.00
	RESTRICTED GRANTS-IN-AID	1,188,561	4.37
	REVENUE IN LIEU OF TAXES	189,740	0.70
	REVENUE FOR/ON BEHALF OF LEA	12,176	0.04
	TOTAL STATE SOURCES	16,889,390	62.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,808	0.02
	RESTRICTED GRANTS-IN-AID	4,451,600	16.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	94,977	0.35
	TOTAL FEDERAL SOURCES	4,551,385	16.74
TOTAL REVENUE		27,191,485	100.00
OTHER SOURCES OF F	UNDS	3,408,429	
TOTAL REVENUES AND	OTHER SOURCES	30,599,914	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,925,407	33.28	9,763,666	36.75
SPECIAL EDUCATION PROGRAMS	3,385,464	11.35	3,366,734	12.67
VOCATIONAL EDUCATION PROGRAMS	965,843	3.24	961,314	3.62
OTHER INSTRUCTIONAL PROGRAMS	1,223,391	4.10	1,083,511	4.08
SPECIAL PROGRAMS	1,190,395	3.99	1,177,623	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	76,873	0.26	76,873	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,767,373	56.23	16,429,721	61.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,073,260	3.60	1,071,775	4.03
INSTRUCTIONAL STAFF SERVICES	1,229,291	4.12	1,212,901	4.57
SCHOOL ADMINISTRATION	1,383,346	4.64	1,359,786	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,685,897	12.36	3,644,462	13.72
GENERAL ADMINISTRATION	682,197	2.29	678,318	2.55
BUSINESS SERVICES	472,506	1.58	472,506	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,096,140	7.03	2,045,926	7.70
STUDENT TRANSPORTATION SERVICES	1,525,082	5.11	1,415,640	5.33
CENTRAL SERVICES	22,448	0.08	22,448	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,798,373	16.09	4,634,838	17.45
TOTAL SUPPORT SERVICES	8,484,270	28.45	8,279,300	31.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,883,558	6.32	1,854,993	6.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.01	3,500	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,887,058	6.33	1,858,493	7.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,548,474	5.19	0	0.00
DEBT SERVICE	1,133,107	3.80	0	0.00
TOTAL EXPENDITURES	29,820,282	100.00	26,567,514	100.00
FUND TRANSFER	3,407,130			
TOTAL ALL EXPENDITURES AND OTHER USES	33,227,412			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,792,000	0	582,000	11,210,000
OTHER LONG-TERM OBLIGATIONS	44,831	16,302	19,001	42,132
VESTED COMPENSATED ABSENCES	706,783	219,835	271,432	655,186
FIXED ASSETS	42,991,665	817,794	196,574	43,612,885

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	7.19	444,693	0.00	0.00	4	0	444,693
RENEWABLE TAXES	7.69	393,407	0.00	0.00	4	0	393,407
DEBT SERVICES TAXES	0.00	0	30.00	76.00	4	1,246,277	1,246,277
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,563	0.00	0.00	0	0	48,563
TOTAL AD VALOREM TAXES	14.88	886,663	30.00	76.00	12	1,246,277	2,132,940
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,117,9	68	0	3,117,968
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,117,9	68	0	3,117,968

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,263,323	5,128	0	28,461	120,171	-1,517,935	-2,627,498
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	58,743	1,173	0	0	0	-246,852	-186,936
BALANCES AT BEGINNING OF YEAR	5,715,430	1,189	0	428,136	1,557,825	1,884,793	9,587,373
BALANCES AT END OF YEAR	4,510,850	7,490	0	456,597	1,677,996	120,006	6,772,939

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	17	33	8	0	58
2. HEARING IMPAIRMENTS	0	1	3	2	1	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	21	45	7	0	0	73
5. VISUAL IMPAIRMENTS	0	1	0	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	5	1	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	1	10	10	2	0	23
9. SPECIFIC LEARNING DISABILITIES	0	0	49	117	18	0	184
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	5	1	0	9
12. AUTISM	0	1	1	1	0	0	3
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	65	40	0	0	0	105
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported. Gee page	in vii tor tarator exp	nanation.	
TOTAL FOR CATEGORIES 1-16	0	90	172	183	31	0	476
GIFTED	0	0	34	31	0	0	65
TALENTED	0	0	0	8	0	0	8

AVERAGE NUMBER OF BREAKFASTS SERV	ED DAIL	LY	1,488	TOTA	AL FEDE	ERAL (USI	DA) REIM	//BURSE	MENT				\$1,142	\$1,142,704		
AVERAGE NUMBER OF LUNCHES SERVED [DAILY		2,703	TOTA	AL STAT	ΓE AND LO	DCAL SU	IPPORT	OF FOOD	SERVICE			\$706	6,832		
ITEM 15 - EXPENDITURE PER	STU	DENT	AND A	VERA	GE T	EACH	ER S	ALAR'	Y							
									20	002-200	3		2003-	2004		
CURRENT EXPENDITURE PER STUDE	NT									\$7,024			\$7,	641		
AVERAGE SALARY OF ALL CLASSRO	OM TE	ACHERS	S (excludi	ing RO1	C and	Rehires)	\$34,216					\$33.60				
ITEM 16 - EDUCATION LEVEL	S OF	F PUBI	LIC SC	HOOL	. STA	FF										
LES BACHELO	S THAI		BACHE DEG			TER'S GREE	MAST DEGRI	ER'S EE + 30		LIST IN	PH.D.		TOTA AL CATEG	L		
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.		
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
TOTAL PRINCIPALS	0	0.0	0	0.0	2	15.4	11	84.6	0	0.0	0	0.0	13	100.0		
ASSISTANT PRINCIPALS	0	0.0	0	3.6	0	19.5	1	76.9	0	0.0	0	0.0	1	100.0		
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	3.6	0	19.5	1	76.9	0	0.0	0	0.0	1	100.0		
FULL-TIME CLASSROOM TEACHERS																
WITH CERTIFICATE	0	0.0	188	70.1	40	14.9	39	14.7	0	0.0	1	0.4	268	100.0		
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0		
TOTAL FT CLASSROOM TEACHERS	0	0.0	198	70.9	41	14.6	39	14.1	0	0.0	1	0.4	279	100.0		
AMERICAN INC	DIAN		IAN		ACK	ETHN HI	ISPAN	IC	WHI	TE		тот				
FEMALE 0 MALE 0	DIAN		IAN 1		0 0		ISPAN	IC	WHI	TE 70 92			171 193			
FEMALE 0 MALE 0	DIAN		IAN 1		ACK 0		ISPAN	IC	WHI	TE 70			171			
FEMALE 0 MALE 0 TOTAL 0		AS	1 1 1 2	BL	0 0 0	H	ISPAN	IC	WHI	TE 70 92			171 193			
FEMALE 0 MALE 0 TOTAL 0		AS	1 1 1 2	BL	0 0 0	H	ISPAN	IC	WHI	TE 70 92	8	:	171 193)TAL		
FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUDEN	NT RE	AS	IAN 1 1 2 RATION	BL N BY (0 0 0	HI DE	ISPAN () ()	IC))	WHI 1 1 3	TE 70 92	8 36	:	171 193 364			
FEMALE 0 MALE 0 TOTAL 0 ITEM 2 - NONPUBLIC STUDEN PK K 1	NT RE 2 15	AS	1 1 2 RATION 3 12	BL N BY (ACK 0 0 0 0 SRAE	HI DE 5	ISPAN (6 38	WHI 1 1 3	TE 70 92 662		P	171 193 364 K-8 TC			
MALE	NT RE 2 15	AS EGISTI	1 1 2 RATION 3 12	BL N BY (ACK 0 0 0 0 SRAE	HI DE 5 29 GES 3-5	ISPAN (6 38	WHI 1 1 3 7 23	TE 70 92 662		P	171 193 364 K-8 TC 229			
MALE	NT RE 2 15 9.	-12 TO ⁻ 135	1 1 2 RATION 3 12 FAL	BL N BY (4 17 SP. I	GRAD	DE 5 29 GES 3-5	ISPAN	6 38 P. ED.	WHI' 11 13 3 7 23 AGES (0	70 92 662	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364	DTAL		
NAME	NT RE 2 15 9- RSHI Y ATT	AS EGISTI -12 TO 135 P AT EFENDA	IAN 1 1 2 RATION 3 12 FAL END OF	BL N BY (4 17 SP. I SES ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 29 GES 3-5	SAGE	6 38 P. ED.	WHII 1 1 3 7 23 AGES 0 Y MEM esse data v	70 92 662 66-21 IBERS	36 HIP (<i>J</i>	P GRA	K-8 TC 229 ND TC 364	DTAL		
MALE	NT RE 2 15 9- RSHI Y ATT	-12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF	BL N BY (4 17 SP. I SES ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 29 GES 3-5	SPAN (((((((((((((((((((6 38 P. ED. DAIL ANIC	WHII 1 1 3 7 23 AGES 0 Y MEM esse data v	TE 70 92 662 662 662 MHITE	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364	DTAL		
MALE	NT RE 2 15 9- RSHI Y ATT	EGISTI -12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I SES ADA)	GRALE SION RADU RADU ACK 0	DE 5 29 GES 3-5	SAGE	6 38 P. ED. DAIL st year th	WHII 1 1 3 7 23 AGES 0 Y MEM esse data v	70 92 662 662 68-21 BBERS were collect	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364 n	DTAL		
MALE	NT RE 2 15 9- RSHI Y ATT	EGISTI -12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I SES ADA)	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 29 GES 3-5	SAGE	6 38 P. ED. DAIL St year th	WHII 1 1 3 7 23 AGES 0 Y MEM esse data v	70 92 662 662 662 MHITE 15 23	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364 I, public se	DTAL		
MALE	NT RE 2 15 9 RSHI Y ATT	EGISTI -12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I F SES ADA) OL GI BL	O SION 2000 RADU RADU ACK 0 0 0 0 0 0 0 0 0 0	DE 5 29 GES 3-5	SAGE	6 38 P. ED. DAIL st year th	WHII 1 1 3 7 23 AGES 0 Y MEM esse data v	70 92 662 662 68-21 BBERS were collect	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364 n	DTAL		
TOTAL 0 1 1 1 1 1 1 1 1 1	NT RE 2 15 9 RSHI Y ATT	EGISTI -12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I SES ADA) OL GI BL	OLS	DE 5 29 GES 3-5 1, AVEF 102-2003 was	SAGE	6 38 P. ED. DAIL St year th	WHII 1 1 3 7 23 AGES 0 Y MEM ese data v	70 92 662 662 662 MHITE 15 23 38	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364 I, opublic so 0TAL 15 23 38	DTAL chools.		
MALE	NT RE 2 15 9 RSHI Y ATT	EGISTI -12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I SES ADA) OL GI BL	GRADUSION OCCUPANTAL O	DE 5 29 GES 3-5 1, AVEF 102-2003 was	SAGE	6 38 P. ED. DAIL St year th	WHII 1 1 3 7 23 AGES 0 Y MEN ese data v	70 92 662 662 662 MHITE 15 23	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364 1, npublic so 0TAL 15 23 38	Chools.		
MALE	NT RE 2 15 9 RSHI Y ATT BLIC OF N	EGISTI -12 TO 135 P AT E FENDA HIGH ASIA	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I F SES ADA) OL GI BL	ACK 0 0 0 0 GRAL ED. AC 0 SION 200 CRADU 0 0 OLS ONDA	DE 5 29 GES 3-5 1, AVEF 102-2003 was	SAGE	6 38 P. ED. DAIL St year th	WHII 1 1 3 7 23 AGES 0 Y MEM ese data v	70 92 662 662 662 MHITE 15 23 38	36 HIP (<i>J</i>	P GRA	171 193 364 K-8 TC 229 ND TC 364 I, opublic so 0TAL 15 23 38	DTAL cchools.		
MALE	NT RE 2 15 9 RSHI Y ATT BLIC OF N E/ JR.H 0 BLIC	EGISTI -12 TO 135 P AT E FENDA HIGH HIGH SCHO SCHO	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I SP. I SCHOOLSEC	GRADU SION 2000 CRADU ACK 0 0 OLS ONDA	DE 5 29 GES 3-5 I, AVEF 102-2003 was	SAGE as the las	GEORGE CONTRACTOR OF CONTRACTO	WHII 1 1 3 7 23 AGES 0 Y MEN ese data v	TE 70 92 662 662 662 662 WHITE 15 23 38 IATION	HIP (A	P GRAADM)	171 193 364 K-8 TC 229 ND TC 364 1, npublic so 0TAL 15 23 38	DTAL cchools.		
MALE	NT RE 2 15 9 RSHI Y ATT BLIC OF N E/ JR.H 0 BLIC	AS EGISTI -12 TO 135 P AT EFENDA HIGH ASIA HONPUHIGH S SCHO	RATION 3 12 FAL END OF ANCE (A	BL N BY (4 17 SP. I SP. I SCHOOLSEC	ACK 0 0 0 0 GRAL ED. AC 0 SION 200 CRADU 0 0 OLS ONDA	DE 5 29 GES 3-5 I, AVEF 102-2003 was	SAGE as the las	6 38 P. ED. DAIL St year th	WHII 1 1 3 7 23 AGES 0 Y MEN ese data v	TE 70 92 662 662 662 662 WHITE 15 23 38 IATION	36 HIP (<i>J</i>	P GRAADM)	171 193 364 K-8 TC 229 ND TC 364 1, npublic so 0TAL 15 23 38	DTAL cchools.		

Sabine 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLAG	СК	HISPA	NIC	WHITE	PK-	12, NG TO	OTAL
FEMALE		390		2	1	5	40		74	1,025		:	2,033
MALE		420		Ę	5	5	67		91	1,153		;	2,236
TOTAL		810		9)	1,1	07		165	2,178		-	4,269
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8	РК-8 ТО	TAL
240	333	303	270) :	264	318	27	6 35	53	359	344	3,060	0
9	10	11	12	9-	12 TOTAI		_	NGRADED		GRAND TO	TAL		
329	296	290	294	ļ	1,209			l-2004, all stude ed a specific gr		4,269			
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	E
					PK-8			9-12	NO	NGRADED		тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,033.0		1,	148.0		of 2003-2004,		4,	181.0
AVERAGE	DAILY MEMBE	RSHIP			3,035.2		1,	177.6	а	students are issigned a		4,	212.8
AVERAGE	DAILY ATTENI	DANCE			2,860.1		1,	092.7	sp	ecific grade		3,	952.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AM	ERICAN	N INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TO	OTAL
FEMALE			34		0	;	34		3	6	35	1:	
MALE			17		0	:	26		6	7	7		126
TOTAL			51		0		60		9	14	12		262
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	COM	BINATION		TOTAL		es not repor ctober stude enrollmen	ent
4	4	:	2		3			5		14		0	
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	FF			LII	BRARIANS/0	COUNSEL	.ORS/			
	ΑI	DISTR		SCHO ADMINIST		CLASSF TEACH		INSTRUCTION SPECIA	-	T/ SUPPOR	T STAFF	_	LL-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	5.9	7	41.2	5	29.4	4	23.5	17	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.5	0	0.0	9	13.4	32	47.8	25	37.3	67	100.0
	HISPANIC	2	4.8	0	0.0	13	31.0	8	19.0	19	45.2	42	100.0
	WHITE	15	3.9	5	1.3	210	54.8	72	18.8	81	21.1	383	100.0
	TOTAL	18	3.5	6	1.2	239	46.9	118	23.1	129	25.3	510	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	0	0.0	2	50.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.6	4	14.3	0	0.0	23	82.1	28	100.0
		0	0.0	1	11.1	3	33.3	0	0.0	5	55.6	9	100.0
	HISPANIC							_	5.0	31	30.7	101	100.0
	WHITE	2	2.0	10	9.9	53	52.5	5					
		2 2	2.0 1.4	10 12	9.9 8.5	53 62	52.5 43.7	5 5	3.5	61	43.0	142	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	31	106	40	23	23	47	301
PRINCIPALS	0	0	0	1	2	3	6	12
ASSISTANT PRINCIPALS	0	0	1	1	0	2	3	7
TOTAL	31	31	107	42	25	28	56	320

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,684,020	23.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,074,002	54.40
	RESTRICTED GRANTS-IN-AID	1,082,520	3.26
	REVENUE IN LIEU OF TAXES	157,642	0.47
	REVENUE FOR/ON BEHALF OF LEA	10,118	0.03
	TOTAL STATE SOURCES	19,324,282	58.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,102,444	18.37
	REVENUE IN LIEU OF TAXES	6,415	0.02
	REVENUE FOR/ON BEHALF OF LEA	109,580	0.33
	TOTAL FEDERAL SOURCES	6,218,439	18.72
TOTAL REVENUE		33,226,741	100.00
OTHER SOURCES OF FU	JNDS	4,204,311	
TOTAL REVENUES AND	OTHER SOURCES	37,431,052	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,871,603	27.59	9,655,147	32.59
SPECIAL EDUCATION PROGRAMS	3,432,780	9.59	3,418,583	11.54
VOCATIONAL EDUCATION PROGRAMS	1,200,006	3.35	1,181,367	3.99
OTHER INSTRUCTIONAL PROGRAMS	589,064	1.65	589,064	1.99
SPECIAL PROGRAMS	1,989,654	5.56	1,796,601	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	120,833	0.34	118,318	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,203,940	48.08	16,759,080	56.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	941,059	2.63	941,059	3.18
INSTRUCTIONAL STAFF SERVICES	2,462,671	6.88	2,404,348	8.12
SCHOOL ADMINISTRATION	1,490,097	4.16	1,478,775	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,893,827	13.68	4,824,182	16.28
GENERAL ADMINISTRATION	687,973	1.92	669,467	2.26
BUSINESS SERVICES	297,964	0.83	295,559	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,339,269	6.54	2,280,211	7.70
STUDENT TRANSPORTATION SERVICES	2,606,622	7.28	2,436,227	8.22
CENTRAL SERVICES	285,132	0.80	280,295	0.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,216,960	17.37	5,961,759	20.12
TOTAL SUPPORT SERVICES	11,110,787	31.05	10,785,941	36.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,101,803	5.87	2,076,710	7.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,677	0.02	6,677	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,108,480	5.89	2,083,387	7.03
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,637,598	4.58	0	0.00
DEBT SERVICE	3,722,669	10.40	0	0.00
TOTAL EXPENDITURES	35,783,474	100.00	29,628,408	100.00
FUND TRANSFER	2,940,978			
TOTAL ALL EXPENDITURES AND OTHER USES	38,724,452			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,674,000	1,231,000	2,480,000	23,425,000
OTHER LONG-TERM OBLIGATIONS	3,400	0	1,700	1,700
VESTED COMPENSATED ABSENCE	S 381,065	183,745	66,773	498,037
FIXED ASSETS	45,657,415	1,818,554	840,202	46,635,767

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	335,796	0.00	0.00	1	0	335,796
RENEWABLE TAXES	8.10	566,662	7.44	12.89	7	596,228	1,162,890
DEBT SERVICES TAXES	0.00	0	15.00	56.00	7	2,082,969	2,082,969
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	74,388	0.00	0.00	0	0	74,388
TOTAL AD VALOREM TAXES	12.90	976,846	22.44	68.89	15	2,679,197	3,656,043
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,200,1	64	0	2,200,164
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50	526,5	69	573,397	1,099,966
TOTAL SALES AND USE TAXE	S		1.50	2,726,7	33	573,397	3,300,130

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-61,293	-4,269	-134	141,786	156,402	-1,525,892	-1,293,400
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,562,787	19,906	150	1,575,901	983,364	1,929,663	8,071,771
BALANCES AT END OF YEAR	3,501,494	15,637	16	1,717,687	1,139,766	403,771	6,778,371

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	30	7	0	52
2. HEARING IMPAIRMENTS	0	0	4	7	0	0	11
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	32	79	3	0	0	114
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	14	2	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	1	1	3	2	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	41	34	2	0	77
9. SPECIFIC LEARNING DISABILITIES	0	0	80	198	31	0	309
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	1	0	6
12. AUTISM	0	0	2	1	0	0	3
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	48	60	0	0	0	108
15. INFANT/TODDLER W/ DISABILITIES		Those seton	orion ara na langar	reported. See page	II vii for further over	donation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	теропец. Зее раув	: II-VII IOI IUIUIEI EX	olariation.	
TOTAL FOR CATEGORIES 1-16	0	81	288	294	45	0	708
GIFTED	0	0	28	49	1	0	78
TALENTED	0	0	0	0	0	0	0

	IUMBER OF BRE	AKFASTS SER	VED DAI	LY	1,535	TOTA	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$1,20	7,487
	IUMBER OF LUN	CHES SERVED	DAILY		3,032			,	,			SERVICE				6,623
ITEM 15	- EXPENDI	TURE PE	R STU	DENT	AND A	VERA	GE T	TEACH	ER S	ALAR'	Y					
											20	002-200	3		2003-	2004
CURRENT	EXPENDITUR	E PER STUC	ENT									\$6,272			\$6	940
AVERAGE	SALARY OF A	LL CLASSRO	OOM TE	ACHERS	(exclud	ing ROT	C and	Rehires)			\$31,301			\$31	840
ITEM 16	- EDUCAT	ION LEVE	LS O	F PUBI	IC SC	HOOL	STA	FF							TOTA	
		LE BACHEL	SS THA .OR'S D		BACHE DEG			TER'S GREE	MAST DEGRI	TER'S EE + 30		ALIST IN	PH.D ED		TOTA AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL	LS ERTIFICATE		0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
	JT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
ASSISTAN	T PRINCIPALS	;	_		_		_				_		_		_	
	ERTIFICATE		0	0.0	0 0	0.0 0.0	5 0	83.3 0.0	1 1	16.7 100.0	0	0.0 0.0	0	0.0	6 1	100.0
	JT CERTIFICA		0	0.0	0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.0
	SISTANT PRIN	-		5.5	3	5.5	5		-	_0.0	3	5.5	J	0.0	,	
-	E CLASSROOM CERTIFICATE	ILEACHERS	0	0.0	220	78.6	38	13.6	18	6.4	3	1.1	1	0.4	280	100.0
	OUT CERTIFICA	ATE	0	0.0	21	100.0	0	0.0	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT	CLASSROOM	TEACHERS	0	0.0	241	80.1	38	12.6	18	6.0	3	1.0	1	0.3	301	100.0
FEMALE	7.11		0	AS	0		0 0		ISPAN ()	WHI	0		TO	0	
MALE TOTAL			0 0		0 0		0		(0 0			0	
ITFM 2 -	NONPUBL	IC STUDE	NT RI	EGISTI	2 ΔΤΙΩΙ	N RY (3R A F)F								
PK	K	1	2	_0.0	3	4		5		6	7		8	Р	K-8 TC	ΤΔΙ
0	0	0	0		0	0		0		0	0		0	•	0	
9	10	11 1:	. 0	-12 TO	ΓΛΙ	SD E	=D A	GES 3-5		D ED	AGES	6-21		GP/	ND TO	TAI
0	0	0 0	_	0	AL	51.1	ט. אי 0		, ,	· . LD.	0	0-21		GIVA	0	/IAL
	NONPUBL AND AVER												-), npublic s	chools.
)2-2003 W	as tne ia:	st year tri		were conec				
	NUMBER (OL GI	RADU		<u> </u>							
ITEM 4 -		AN INDIAN		ASIA	.N	OL GI	RADU .ack			ANIC		WHITE		TO)TAL	
ITEM 4 -				ASIA		OL GI	RADU		<u> </u>					TC	OTAL	
ITEM 4 -		AN INDIAN 0 0		ASIA	N	OL GI	RADI ACK 0 0		<u> </u>	ANIC 0 0		WHITE 0 0		TC	0	
FEMALE MALE TOTAL	AMERIC	AN INDIAN 0 0 0		ASIA	N))	OL GI BL	RADU .ACK 0 0 0		<u> </u>	ANIC 0		WHITE 0		TC	0	
FEMALE MALE TOTAL		AN INDIAN 0 0 0		ASIA	N))	OL GI BL	RADU .ACK 0 0 0		<u> </u>	ANIC 0 0		WHITE 0 0		TC	0	
FEMALE MALE TOTAL	AMERIC	AN INDIAN 0 0 0	E OF N	ASIA IONPU	N))	OL GI BL	RADU .ACK 0 0 0	JATES	<u> </u>	ANIC 0 0 0		WHITE 0 0		тс	0	·AL
FEMALE MALE TOTAL	AMERIC	AN INDIAN 0 0 0 AND TYPE	E OF N	ASIA IONPU	N))	OL GI BL	RADU .ACK 0 0 0 0	JATES	<u> </u>	ANIC 0 0 0		WHITE 0 0 0		тс	0 0 0	
FEMALE MALE TOTAL ITEM 5 - ELEMEN	AMERIC	AN INDIAN 0 0 0 AND TYPE MIDDL	E OF N E/ JR .l	ASIA IONPU	BLIC S	OL GI BL SCHOO	RADU .ACK 0 0 0 OLS ONDA	JATES	<u> </u>	ANIC 0 0 0	OMBIN	WHITE 0 0 0		тс	0 0 0	
FEMALE MALE TOTAL ITEM 5 - ELEMEN	AMERIC · NUMBER A	AN INDIAN 0 0 0 AND TYPE MIDDL	E OF N E/ JR.I 0 UBLIC	ASIA IONPU	BLIC S	OL GI BL SCHOO SEC	RADU .ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0 0	COMBIN 0	WHITE 0 0 0 0	3-2004		0 0 0	
FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	AMERIC · NUMBER A	AN INDIAN 0 0 0 AND TYPE MIDDL	E OF N .E/ JR.I 0 UBLIC 2000	ASIA NONPU HIGH	BLIC S	OL GI BL SCHOO SEC	RADU ACK 0 0 0 OLS ONDA	JATES	HISP	ANIC 0 0 0	COMBIN 0	WHITE 0 0 0 0 NATION 2003			0 0 0	

ITEM 14 - SCHOOL FOOD SERVICE

St. Bernard 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAI	N	BLA	CK	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		54		96	6		720		176	3,307	,		4,353
MALE		46		12			744		179	3,426	;		4,516
TOTAL		100		217	7	1,	464		355	6,733	}		8,869
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	5 (6	7	8	PK-8 TO	TAL
455	619	696	600) (686	660	63	32 70	06	689	714	6,457	7
9	10	11	12	9-	12 TOTAI	_		NGRADED		GRAND TO	OTAL		
810	631	525	446	6	2,412			3-2004, all stude ned a specific g		8,869			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	∃
					PK-8			9-12	NO	NGRADED)	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		6,377.0		2	2,256.0		of 2003-2004,		8,	633.0
AVERAGE	AVERAGE DAILY MEMBERSHIP			6,410.0		2	2,336.5		students are issigned a		8,	746.4	
AVERAGE	DAILY ATTENI	DANCE			6,052.7		2	2,162.1	sp	ecific grade		8,	214.8
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AMERICAN INDIAN		l A	SIAN	BI	ACK HISPANIO			WH	TOTAL			
FEMALE			2		9	16		1	0	187			224
MALE			0		7		17	5		194		223	
TOTAL			2		16		33	15		381		447	
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN'	TARY	MIDI JR. I	DLE/ HIGH	SI	CONDAF	RY	СОМ	BINATION		TOTAL		es not repor ctober stud enrollmen	ent
7	7	;	3		4			0		14		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LI	IBRARIANS/0	COUNSEL	.ORS/			
	ΔΓ	DISTR		SCH ADMINIST		CLASSROOM INSTRUCTIONAL SET TEACHERS SPECIALISTS				T/ SUPPOF	FULL-TIME STAFF		
	AL	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	··A··· %
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	1.6	1	1.6	23	37.1	16	25.8	21	33.9	62	100.0
	HISPANIC	0	0.0	2	7.4	10	37.0	3	11.1	12	44.4	27	100.0
	WHITE	14	1.6	25	2.9	476	55.5	176	20.5	166	19.4	857	100.0
	TOTAL	15	1.6	28	2.9	512	53.8	196	20.6	200	21.0	951	100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN			0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
MALE	ASIAN	0	0.0	U						_	400	16	100.0
MALE	ASIAN BLACK	0 1	0.0 6.2	0	0.0	9	56.2	3	18.8	3	18.8	16	100.0
MALE	ASIAN BLACK HISPANIC	1 0	6.2 0.0	0 1	0.0 10.0	6	60.0	0	0.0	3	30.0	10	100.0
MALE	ASIAN BLACK HISPANIC WHITE	1 0 4	6.2 0.0 2.6	0 1 6	0.0 10.0 3.9	6 95	60.0 61.3	0 9	0.0 5.8	3 41	30.0 26.5	10 155	100.0 100.0
MALE	ASIAN BLACK HISPANIC	1 0	6.2 0.0	0 1	0.0 10.0	6	60.0	0	0.0	3	30.0	10	100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	71	55	167	74	64	59	133	623
PRINCIPALS	0	0	0	0	3	2	9	14
ASSISTANT PRINCIPALS	0	0	1	7	6	0	7	21
TOTAL	71	55	168	81	73	61	149	658

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,251,443	41.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,757,230	42.42
	RESTRICTED GRANTS-IN-AID	1,670,085	2.38
	REVENUE IN LIEU OF TAXES	335,734	0.48
	REVENUE FOR/ON BEHALF OF LEA	24,294	0.03
	TOTAL STATE SOURCES	31,787,343	45.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,968,428	12.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,099	0.21
	TOTAL FEDERAL SOURCES	9,114,527	12.99
TOTAL REVENUE		70,153,313	100.00
OTHER SOURCES OF F	UNDS	16,794,922	
TOTAL REVENUES AND	OTHER SOURCES	86,948,235	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	24,437,493	36.03	24,070,094	38.53	
SPECIAL EDUCATION PROGRAMS	8,208,106	12.10	8,174,795	13.08	
VOCATIONAL EDUCATION PROGRAMS	1,170,716	1.73	1,168,821	1.87	
OTHER INSTRUCTIONAL PROGRAMS	1,316,628	1.94	1,316,628	2.11	
SPECIAL PROGRAMS	3,315,850	4.89	3,202,378	5.13	
ADULT/CONTINUING EDUCATION PROGRAMS	306,950	0.45	296,296	0.47	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	38,755,743	57.15	38,229,012	61.19	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,318,226	4.89	3,313,652	5.30	
INSTRUCTIONAL STAFF SERVICES	3,534,581	5.21	3,534,581	5.66	
SCHOOL ADMINISTRATION	3,283,960	4.84	3,283,960	5.26	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,136,767	14.95	10,132,193	16.22	
GENERAL ADMINISTRATION	1,206,281	1.78	1,206,281	1.93	
BUSINESS SERVICES	492,027	0.73	492,027	0.79	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,437,971	8.02	5,349,651	8.56	
STUDENT TRANSPORTATION SERVICES	3,296,725	4.86	3,025,463	4.84	
CENTRAL SERVICES	615,726	0.91	421,790	0.68	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,048,730	16.29	10,495,212	16.80	
TOTAL SUPPORT SERVICES	21,185,497	31.24	20,627,405	33.02	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,681,468	5.43	3,616,031	5.79	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,685,568	5.43	3,620,131	5.79	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,014,782	1.50	0	0.00	
DEBT SERVICE	3,177,469	4.69	0	0.00	
TOTAL EXPENDITURES	67,819,059	100.00	62,476,548	100.00	
FUND TRANSFER	16,817,777				
TOTAL ALL EXPENDITURES AND OTHER USES	84,636,836				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,745,000	14,370,000	15,850,000	28,265,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 5,693,392	671,363	727,547	5,637,208
FIXED ASSETS	80,700,593	2,130,693	69,982	82,761,304

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	955,849	0.00	0.00	0	0	955,849
RENEWABLE TAXES	31.25	7,965,412	0.00	0.00	0	0	7,965,412
DEBT SERVICES TAXES	11.25	2,867,586	0.00	0.00	0	0	2,867,586
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	307,126	0.00	0.00	0	0	307,126
TOTAL AD VALOREM TAXES	46.25	12,095,973	0.00	0.00	0	0	12,095,973
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,496,0	34	634,044	15,130,078
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	14,496,0	34	634,044	15,130,078

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,102,209	0	0	128	264,708	-55,646	2,311,399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,860,051	0	0	188,121	2,020,261	3,664,900	11,733,333
BALANCES AT END OF YEAR	7,962,260	0	0	188,249	2,284,969	3,609,254	14,044,732

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	6	49	57	19	0	131
2. HEARING IMPAIRMENTS	0	1	1	4	0	0	6
3. DEAF	0	0	4	2	1	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	132	188	27	2	0	349
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	73	9	0	108
7. ORTHOPEDIC IMPAIRMENTS	0	2	5	5	2	0	14
8. OTHER HEALTH IMPAIRMENTS	0	1	22	22	2	0	47
9. SPECIFIC LEARNING DISABILITIES	0	0	139	356	46	0	541
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	5	9	4	5	0	23
12. AUTISM	0	5	12	9	1	0	27
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	1	0	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longei	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		mose catego	ones are no longer	reported. Gee page	ii vii ioi iuruici cx _i	nariation.	
TOTAL FOR CATEGORIES 1-16	0	153	456	560	87	0	1,256
GIFTED	0	0	103	173	8	0	284
TALENTED	0	0	0	60	9	0	69

11 LIVI 14	- 3011001	- 1 OOD 3L	IVIC	_												
AVERAGE N	NUMBER OF BR	EAKFASTS SER	VED DAI	LY	2,659	TOTA	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$1,98	8,577
AVERAGE N	NUMBER OF LUI	NCHES SERVED	DAILY		5,075	TOTA	AL STAT	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE			\$1,26	9,863
ITEM 15	- EXPEND	ITURE PER	R STU	DENT	AND A	VERA	GE T	EACH	IER S	ALAR'	Y					
											20	002-200	3		2003-	2004
CURRENT	EXPENDITU	RE PER STUD	ENT									\$6,866			\$7	,044
AVERAGE	SALARY OF	ALL CLASSRC	OM TE	ACHER	S (exclud	ing RO1	ΓC and	Rehires)			\$36,257			\$36	,413
ITEM 16	- EDUCA	TION LEVE	LS O	F PUB	LIC SC	HOOL	STA	FF							TOTA	L OF
		LES BACHEL	SS THA		BACHE DEG			TER'S SREE		ΓER'S EE + 30	-	ALIST IN	PH.D. ED.I		AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	LS ERTIFICATE		0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
ASSISTAN	IT PRINCIPAL	.S	0	0.0	•	0.0	40	05 7	•	440	^	0.0	0	0.0	04	400 1
	ERTIFICATE	^TE	0	0.0	0 0	0.0	18 0	85.7 0.0	3 0	14.3 0.0	0 0	0.0 0.0	0 0	0.0		100.0
	UT CERTIFIC <i>i</i> SSISTANT PRI		0	0.0	0	0.0	18	85.7	3	14.3	0	0.0	0	0.0	21	100.0
		M TEACHERS	-													
	CERTIFICATE		0	0.0	433	70.5	140	22.8	38	6.2	0	0.0	3	0.5	614	100.0
WITHC	OUT CERTIFIC	CATE	2	22.2	6	66.7	1	11.1	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOM	M TEACHERS	2	0.3	439	70.5	141	22.6	38	6.1	0	0.0	3	0.5	623	100.0
FEMALE	^	MERICAN IN		٨٥	IAN 32		42		ISPAN 21	_	WHI 1,1	135		TO ⁻	,234	
MALE		2	2		56		41		13	3	9	981		1	,093	
TOTAL		6	5		88		83		34	4	2,1	116		2	,327	
ITEM 2 ·	NONPUB	LIC STUDE	NT RI	EGIST	RATIO	N BY	GRAD	DΕ								
PK	K	1	2		3	4		5		6	7		8	P	K-8 T	
99	193	213	179	9	199	190)	199	:	201	205		183		1,86	1
9	10	11 12	2 9	-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	DTAL
132	138	85 99)	454			0				12				2,327	
ITEM 3 -		LIC MEMBE RAGE DAIL										IBERS were collec	-		-	chools.
ITEM 4	_	OF NONPL		HIGH ASI			RADU ACK	JATES	HISP	ANIC		WHITE		T	OTAL	
FEMALE		0			5		0			1		46			52	
MALE		1			3		0			0		39			43	
TOTAL		1			8		0			1		85			95	
ITEM 5	- NUMBER	AND TYPE	OF N	IONPL	JBLIC S	SCHO	OLS									
ELEMEN	ITARY	MIDDL	E/ JR.	HIGH		SEC	ONDA	RY		c	OMBIN	NATION			тот	ΓAL
5			1				1				0				7	7
ITEM 6	- NUMBER	OF NONPU	JBLIC	SCHO	OOL FA	CULT	ГΥ									
			2000)-2001		20	01-20	02	20	02-200)3	200	3-2004			
NUMBER	OF SCHOOLS	REPORTING		8			7			7			7			
NUMBER	OF FACULTY		2	20			204			206		1	99			

ITEM 14 - SCHOOL FOOD SERVICE

St. Charles 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL		
FEMALE		20		41		1,7	74		100	2,782	2		4,717		
MALE		15		49)	1,78	86		132	2,986	5		4,968		
TOTAL		35		90)	3,50	60		232	5,768	3		9,685		
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE					
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL		
331	752	710	714	1 7	711	749	724	1 7	16	783	766	6,950	6		
9	10	11	12	9-	12 TOTAI		_	IGRADED		GRAND TO	OTAL				
820	649	629	631		2,729		are assign	-2004, all stud ed a specific g	rade	9,685					
	PUBLIC SO									OF SESSI	ION, A	VERAGE	=		
					PK-8			9-12	NO	NGRADED)	тс	OTAL		
MEMBERS	SHIP AT END O	F SESSI	ON		6,921.0		2,	591.0		of 2003-2004,		9,	512.0		
AVERAGE	DAILY MEMBE	RSHIP			6,935.1		2,	666.0		students are issigned a		9,	601.1		
AVERAGE	DAILY ATTENI	DANCE			6,614.8		2,	509.5	sp	ecific grade		9,	124.3		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES								
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HIS	PANIC	WH					TAL
FEMALE			2		2	10	02		7	204		204			
MALE			0		1	7	72		5	19	98 2		276		
TOTAL			2		3	17	74	•	12	40	02		593		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS					011				
ELEMEN	TARY	MIDE JR. I	OLE/ HIGH	SE	CONDAF	RY	COME	BINATION		TOTAL		es not repo ctober stud enrollmen	ent		
1	6	:	3		2			0		21		0			
ITEM 6 -	PUBLIC FL	JLL-TI	ME STA	.FF			LIE	BRARIANS/	COUNSEL	.ORS/					
	ΑI	DISTR		SCHO ADMINIST		CLASSE		INSTRUCTI SPECI	ONAL SP [.] ALISTS		RT STAFF		LL-TIMI TAFF		
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0		
	BLACK	5	1.6	8	2.6	75	24.4	69	22.5	150	48.9	307	100.0		
	HISPANIC	0	0.0	0	0.0	7	46.7	5	33.3	3	20.0	15	100.0		
	WHITE	4	0.4	29	3.0	557	58.1	159	16.6	209	21.8	958	100.0		
	TOTAL	9	0.7	37	2.9	639	49.9	234	18.3	362	28.3	1,281	100.0		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0		
	BLACK	0	0.0	4	6.0	18	26.9	4	6.0	41	61.2	67	100.0		
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0		
				8	4.0	123	61.8	7	3.5	55	27.6	199	100.0		
	WHITE	6	3.0	O	1.0	.20									
	WHITE TOTAL	6 6	3.0 2.2	12	4.4	145	53.7	11	4.1	96	35.6	270	100.0		

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	88	102	228	87	85	84	110	784
PRINCIPALS	0	0	0	3	3	3	13	22
ASSISTANT PRINCIPALS	0	0	2	1	6	2	4	15
TOTAL	88	102	230	91	94	89	127	821

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	73,883,161	67.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,519,807	23.24
	RESTRICTED GRANTS-IN-AID	1,510,966	1.38
	REVENUE IN LIEU OF TAXES	289,739	0.26
	REVENUE FOR/ON BEHALF OF LEA	19,757	0.02
	TOTAL STATE SOURCES	27,340,269	24.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,394,258	7.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	209,571	0.19
	TOTAL FEDERAL SOURCES	8,603,829	7.83
TOTAL REVENUE		109,827,259	100.00
OTHER SOURCES OF FI	UNDS	2,682,178	
TOTAL REVENUES AND	OTHER SOURCES	112,509,437	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	34,149,855	30.03	32,147,878	35.76	
SPECIAL EDUCATION PROGRAMS	11,251,545	9.89	11,247,886	12.51	
VOCATIONAL EDUCATION PROGRAMS	1,398,987	1.23	1,289,146	1.43	
OTHER INSTRUCTIONAL PROGRAMS	5,152,541	4.53	5,118,376	5.69	
SPECIAL PROGRAMS	2,322,715	2.04	2,322,715	2.58	
ADULT/CONTINUING EDUCATION PROGRAMS	750,238	0.66	750,238	0.83	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	55,025,881	48.38	52,876,239	58.82	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,069,809	3.58	4,069,528	4.53	
INSTRUCTIONAL STAFF SERVICES	5,242,720	4.61	5,201,216	5.79	
SCHOOL ADMINISTRATION	6,186,985	5.44	6,160,434	6.85	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,499,514	13.63	15,431,178	17.16	
GENERAL ADMINISTRATION	2,645,020	2.33	2,340,277	2.60	
BUSINESS SERVICES	1,041,497	0.92	998,900	1.11	
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,323,718	6.44	7,323,018	8.15	
STUDENT TRANSPORTATION SERVICES	5,822,769	5.12	5,293,899	5.89	
CENTRAL SERVICES	1,538,650	1.35	1,538,650	1.71	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,371,654	16.15	17,494,744	19.46	
OTAL SUPPORT SERVICES	33,871,168	29.78	32,925,922	36.62	
DPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,036,255	3.55	3,980,416	4.43	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	119,767	0.11	119,767	0.13	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,156,022	3.65	4,100,183	4.56	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,023,765	12.33	0	0.00	
DEBT SERVICE	6,657,144	5.85	0	0.00	
TOTAL EXPENDITURES	113,733,980	100.00	89,902,344	100.00	
FUND TRANSFER	2,670,369				
TOTAL ALL EXPENDITURES AND OTHER USES	116,404,349				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	62,360,000	9,540,000	13,575,000	58,325,000
OTHER LONG-TERM OBLIGATIONS	2,222,000	460,000	137,000	2,545,000
VESTED COMPENSATED ABSENCE	S 8,269,514	3,405,787	2,653,826	9,021,475
FIXED ASSETS	97,956,542	11,692,320	6,555,655	103,093,207

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	2,922,334	0.00	0.00	0	0	2,922,334
RENEWABLE TAXES	47.87	33,286,691	0.00	0.00	0	0	33,286,691
DEBT SERVICES TAXES	6.86	4,889,680	0.00	0.00	0	0	4,889,680
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	831,764	0.00	0.00	0	0	831,764
TOTAL AD VALOREM TAXES	58.83	41,930,469	0.00	0.00	0	0	41,930,469
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	27,514,3	63	1,347,248	28,861,611
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	27,514,3	63	1,347,248	28,861,611

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,482,866	4,023	0	273,989	-373,663	-8,282,124	-3,894,909
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,969,905	13,461	0	811,734	6,244,595	17,928,368	40,968,063
BALANCES AT END OF YEAR	20,452,771	17,484	0	1,085,723	5,870,932	9,646,244	37,073,154

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	21	23	13	0	58
2. HEARING IMPAIRMENTS	0	0	1	4	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	87	234	30	1	0	352
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	43	84	2	0	129
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	12	2	0	22
8. OTHER HEALTH IMPAIRMENTS	0	2	22	44	5	0	73
9. SPECIFIC LEARNING DISABILITIES	0	0	104	205	40	0	349
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	7	5	0	21
12. AUTISM	0	3	10	9	1	0	23
13.TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	49	79	0	0	0	128
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longei	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		mood datage	onee are no longer	roportou. God page	in vii ror rararor oxy	oranauom	
TOTAL FOR CATEGORIES 1-16	0	142	533	422	69	0	1,166
GIFTED	0	0	86	226	5	0	317
TALENTED	0	0	112	319	30	0	461

AVERAGE NUMBER OF BREAKFAS	STS SERVED DA	AILY	2,326	TOTA	AL FEDE	RAL (US	DA) REI	MBURSE	MENT				\$2,00	,,,,,,,
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		6,087	TOTA	AL STAT	E AND LO	OCAL SU	JPPORT (OF FOOD	SERVICE			\$2,22	5,502
ITEM 15 - EXPENDITUR	E PER ST	UDENT	AND A	VERA	GE T	EACH	ER S	ALAR'	1					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER	R STUDENT									\$8,675	;		\$9	283
AVERAGE SALARY OF ALL CL	_ASSROOM T	EACHERS	S (exclud	ling ROT	C and	Rehires))			\$40,154			\$41	478
ITEM 16 - EDUCATION	LEVELS C	F PUBI	LIC SC	HOOL	STA	FF								
	LESS TH	AN	BACHE		MAST			TER'S EE + 30	-	ALIST IN	PH.D ED		TOTA AL CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
ASSISTANT PRINCIPALS					_			=						
WITH CERTIFICATE	0	0.0 0.0	0	0.0	7 0	46.7 0.0	8 0	53.3 0.0	0 0	0.0 0.0	0	0.0	15 0	100.0
WITHOUT CERTIFICATE		0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
TOTAL ASSISTANT PRINCIPA	LS	0.0	J	0.0	,	10.7	J	55.5	J	0.0	J	5.0	10	
FULL-TIME CLASSROOM TEAG WITH CERTIFICATE	CHERS 0	0.0	562	72.6	159	20.5	50	6.5	1	0.1	2	0.3	774	100.0
WITHOUT CERTIFICATE	1	10.0	7	70.0	1	10.0	1	10.0	0	0.0	0	0.0	10	100.0
TOTAL FT CLASSROOM TEAC	CHERS 1	0.1	569	72.6	160	20.4	51	6.5	1	0.1	2	0.3	784	100.0
AMERIC	CAN INDIAN		IAN		ACK		ISPAN	IC	WHI	TE		тот		
FEMALE MALE	CAN INDIAN 0 1		5 2		ACK 60 55		ISPAN 1	IC 1 3	WHI	TE 103 348			472 419	
AMERIC FEMALE	CAN INDIAN		IAN 5		ACK 60		ISPAN	IC 1 3	WHI	TE 403			472	
AMERIC FEMALE MALE	0 1 1	AS.	5 2 7	BL	60 55 115	н	ISPAN 1	IC 1 3	WHI	TE 103 348			472 419	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S	O 1 1 1 TUDENT F	AS.	5 2 7	BL	60 55 115	н	ISPAN 1	IC 1 3	WHI	TE 103 348	8		472 419	OTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K	O 1 1 1 TUDENT F	AS REGISTI	5 2 7	BL.	60 55 115 GRAE	H DE	ISPAN 1	IC 4 3	WHI 4 3 7	TE 103 348	8 68		472 419 891	DTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10	AS REGISTI	5 2 7 RATIO 3 111	BL. N BY (60 55 115 GRAE	Н)Е 5	13 PAN 2	1C 4 3 7	WHI 4 3 7	TE 103 348 751		P	472 419 891 K-8 TC	
## AMERIC FEMALE MALE TOTAL TOTAL	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0	REGISTI 2 01 9-12 TO 0	5 2 7 RATION 3 1111 FAL	N BY (4 115 SP. I	60 55 115 GRAD 5 ED. AC	DE 5 100 GES 3-5	13 17 5 S	6 90 P. ED.	WHI' 4 3 7 7 74 AGES (0	TE 103 348 751	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC	OTAL
## AMERICAL STATE	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT	REGISTION O HIP AT E	TAL SCHO STANTON TAL SCHO SCHO TAN TAL TAL TAL TAL	N BY (4 115 SP. E F SES ADA)	60 55 115 GRAE 5 ED. AC 0 SION 200	DE 5 100 GES 3-5	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 90 P. ED.	WHII 4 3 7 7 74 AGES 0 Y MEM esse data v	TE 103 848 751 6-21 MBERS were collect	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891	OTAL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN II	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI	REGISTI 2 9-12 TO 0 HIP AT E TTENDA C HIGH ASIA	RATIO	N BY (4 115 SP. E F SES ADA)	60 55 115 GRAE 5 ED. AG 0 SION 200 RADU	DE 5 100 GES 3-5	13 13 13 5 S RAGE	6 90 P. ED. DAIL ANIC	WHII 4 3 7 7 74 AGES 0 Y MEM esse data v	TE 103 848 751 6-21 IBERS were collect	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891	OTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 1118 9 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0	REGISTI 2 01 9-12 TO 0 HIP AT E TTENDA C HIGH	RATION 3 111 FAL END ON ANCE (SCHOOL)	N BY (4 115 SP. E F SES ADA)	GRAD 55 115 GRAD 5 SION 200 RADU ACK 0	DE 5 100 GES 3-5	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 90 P. ED. DAIL' St year the	WHII 4 3 7 7 74 AGES 0 Y MEM esse data v	TE 103 348 751 6-21 MBERS were collect WHITE 0	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891 , ppublic s	OTAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 9 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0 0	REGISTION O HIP AT E TTENDA C HIGH	RATION 3 111 FAL END ON ANCE (SCHOON 0 0	N BY (4 115 SP. E F SES ADA)	60 55 115 GRAD 5 SION 200 RADU ACK 0	DE 5 100 GES 3-5	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 90 P. ED. DAIL St year the	WHII 4 3 7 7 74 AGES 0 Y MEM esse data v	TE 103 848 751 6-21 MBERS were collect WHITE 0 0	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891 O O O	OTAL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 9 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT HONPUBLI NDIAN 0 0 0	REGISTI 2 01 9-12 TO 0 HIP AT E FTENDA C HIGH	RATION 3 1111 FAL END ON ANCE (SCHOON) 0 0	N BY (4 115 SP. I F SES ADA) OOL GI	ACK 60 55 115 GRAD 5 ED. AC 0 SION 200 RADU ACK 0 0	DE 5 100 GES 3-5	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 90 P. ED. DAIL' St year the	WHII 4 3 7 7 74 AGES 0 Y MEM esse data v	TE 103 348 751 6-21 MBERS were collect WHITE 0	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891 , ppublic s	OTAL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 5 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0 0 0 TYPE OF MIDDLE/ JR	REGISTION O HIP AT E TTENDA C HIGH ASIA	RATION 3 1111 FAL END ON ANCE (SCHOON) 0 0	N BY (4 115 SP. E F SES ADA) OOL GI BL	ACK 60 55 115 GRAD 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DE 5 100 GES 3-5 , AVEI 12-2003 w.	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	G 6 90 P. ED. DAIL'S year the O 0 0	WHI 4 3 7 7 74 AGES 0 Y MEN Passe data v	TE 103 848 751 6-21 MBERS were collect WHITE 0 0	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891 onpublic s	Chools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 3	TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0 0 TYPE OF MIDDLE/ JR	REGISTI 2 01 9-12 TO 0 HIP AT E FTENDA C HIGH ASIA	RATION 3 111 FAL END ON ANCE (SCHOON) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY (4 115 SP. I F SES ADA) OOL GI BL	ACK 60 55 115 GRAD SION 200 RADU ACK 0 0 OLS ONDA	DE 5 100 GES 3-5 , AVEI 12-2003 w.	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	G 6 90 P. ED. DAIL'S year the O 0 0	WHII 4 3 7 7 74 AGES (0) Y MEM Page data w	TE 103 848 751 6-21 MBERS were collect WHITE 0 0	68 HIP (/	P GRA	472 419 891 K-8 TC 891 ND TC 891 OTAL 0 0	Chools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 5 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0 0 TYPE OF MIDDLE/ JR 0 NONPUBLI	REGISTION OPPURATE NONPUL.HIGH	RATION 3 111 FAL END ON ANCE (SCHOON) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY (4 115 SP. E F SES ADA) OOL GI BL	ACK 60 55 115 GRAD SION 200 RADU ACK 0 0 OLS ONDA 0 TY	DE 5 100 GES 3-5 , AVEF 12-2003 w.	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 90 P. ED. DAIL St year the	WHII 4 3 7 7 74 AGES 0 Y MEN Pose data v	TE 103 348 751 6-21 MBERS were collect WHITE 0 0 0 NATION	HIP (A	P GRAADM)	472 419 891 K-8 TC 891 ND TC 891 onpublic s	Chools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 9 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 3 ITEM 6 - NUMBER OF N	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0 0 TYPE OF MIDDLE/ JR 0 NONPUBLI 200	REGISTION POPULATION OF THE PATE OF THE PA	RATION 3 111 FAL END ON ANCE (SCHOON) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY (4 115 SP. E F SES ADA) OOL GI BL	ACK 60 55 115 GRAE 5 SION 2000 COLS ONDA 0 TY 01-200	DE 5 100 GES 3-5 , AVEF 12-2003 w.	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	C C C C C C C C C C	WHII 4 3 7 7 74 AGES 0 Y MEN Pose data v	TE 103 348 751 6-21 MBERS were collect WHITE 0 0 0 IATION	68 HIP (/	P GRAADM)	472 419 891 K-8 TC 891 ND TC 891 onpublic s	Chools.
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 16 118 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 3	CAN INDIAN 0 1 1 TUDENT F 1 2 98 10 12 0 IEMBERSH E DAILY AT NONPUBLI NDIAN 0 0 TYPE OF MIDDLE/ JR 0 NONPUBLI 200	REGISTION OPPURATE NONPUL.HIGH	RATION 3 111 FAL END ON ANCE (SCHOON) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY (4 115 SP. E F SES ADA) OOL GI BL	ACK 60 55 115 GRAD SION 200 RADU ACK 0 0 OLS ONDA 0 TY	DE 5 100 GES 3-5 , AVEF 12-2003 w.	13 17 17 17 18 18 18 18 18 18 18 18 18 18 18 18 18	6 90 P. ED. DAIL St year the	WHII 4 3 7 7 74 AGES 0 Y MEN Pose data v	TE 103 848 751 6-21 MBERS WHITE 0 0 0 NATION 2003	HIP (A	P GRAADM)	472 419 891 K-8 TC 891 ND TC 891 onpublic s	Chools.

ITEM 14 - SCHOOL FOOD SERVICE

St. Helena 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

		INDIAN	•	ASIAI	٧.	BLACI	n.	HISPA	INIC	WHITE	- FN-	12, NG TO	O I AL		
FEMALE		0)	1	I	582	2		2	53	3		638		
MALE		0)	1	I	659	9		0	37	7		697		
TOTAL		0)	2	2	1,241	1		2	90)		1,335		
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECOI	NDARY N	лемве	RSHIP, I	BY GRA	ADE					
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL		
10	99	100	112		113	119	82	10)1	109	94	939			
9	10	11	12	9-	12 TOTAI	L	NON	GRADED		GRAND TO	OTAL				
119	91	101	85		396			004, all stude d a specific gr		1,335	;				
	PUBLIC SOME									OF SESS	ION, A	VERAGE	E		
					PK-8		9	-12	NO	NGRADED)	TC	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON		990.0		3	19.0		of 2003-2004,		1,	309.0		
AVERAGE	DAILY MEMBE	RSHIP			990.2		3	87.0		students are issigned a		1,	377.2		
AVERAGE	DAILY ATTEN	DANCE			948.3		3	50.1	sp	ecific grade		1,	298.4		
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUATE	ES								
	AM	ERICA	N INDIAN	A	SIAN	BLA	СК	HISP	ANIC	WI	HITE	TC	TAL		
FEMALE			0		0	29			1	2		2			32
MALE			0		0	34	34 0 0		0		0			34	
			0		0				1		2				
TOTAL			U		U	63	3		1		2		66		
	· NUMBER A	AND TY		PUBLIC			3				2		66		
		MIDI	YPE OF			DLS		INATION	'	TOTAL	Si	tes not repor October stud enrollmen	rting ent		
ITEM 5 -		MIDI JR.	YPE OF		SCHOO	DLS	СОМВІ		1	TOTAL 3	Si	October stud	rting ent		
ITEM 5 -	TARY	MIDI JR.	YPE OF DLE/ HIGH	SI	SCHOO	DLS	СОМВ	I NATION		3	Si	October stud enrollmen	rting ent		
ITEM 5 -	TARY	MIDI JR.	YPE OF DLE/ HIGH 1 ME STA	SI	SCHOO ECONDAR	DLS	COMBI	INATION	OUNSEL	3 .ors/	Si	October stud enrollmen	rting ent t		
ITEM 5 -	TARY 1 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	YPE OF DLE/ HIGH ME STA RICT RATORS	FF SCH ADMINIST	SCHOO ECONDAR 1 DOL TRATORS	CLASSRO TEACHE	COMBI	NATION O RARIANS/O NSTRUCTION SPECIA	OUNSEL ONAL SP	3 .ORS/ T/ SUPPOR	Si C	october studienrollmen 0 FUL	rting ent		
ITEM 5 -	TARY 1 - PUBLIC FU AI	MIDI JR. I JLL-TII DISTR DMINIST NO.	YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	FF SCH ADMINIST NO.	SCHOO ECONDAR 1 DOL TRATORS %	CLASSRO TEACHE NO.	LIBI DOM II	NATION O RARIANS/C NSTRUCTIC SPECIA NO.	COUNSEL DNAL SP LLISTS %	.ORS/ T/ SUPPOF NO.	Si C RT STAFI %	Potober studienrollmen 0 FUL F S NO.	rting ent t LL-TIM TAFF		
ITEM 5 -	TARY 1 - PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTF DMINIST NO.	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOOL FRATORS %	CLASSEC TEACHE NO.	LIBIDOM IIIERS %	RARIANS/ONSTRUCTIONS SPECIA NO.	COUNSEL DNAL SP LISTS % 0.0	ORS/ T/ SUPPOR NO. 0	Si C	FULF S	rting ent t LL-TIM TAFF		
ITEM 5 -	TARY 1 - PUBLIC FU AI AM. INDIAN ASIAN	JLL-TII DISTROMINIST NO. 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0	FF SCH ADMINIST NO. 0 0	SCHOOL FRATORS 0.0 0.0	CLASSRO TEACHE NO.	LIBIOOM IIIERS % 0.0 0.0	RARIANS/C NSTRUCTION SPECIA NO. 0	COUNSEL DNAL SP LLISTS % 0.0 0.0	3 ORS/ T/ SUPPOF NO. 0 0	Si c	FUL F S NO.	rting ent t LL-TIM TAFF 0.0		
ITEM 5 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 4	YPE OF DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 3.3	FF SCHI ADMINIST NO. 0 0 2	SCHOOL FRATORS % 0.0 0.0 1.7	CLASSRO TEACHE NO. 0 0 53	LIBIOOM IIIERS % 0.0 0.0 43.6	RARIANS/ONSTRUCTIONS NO. 0 0 25	COUNSEL DNAL SP LLISTS % 0.0 0.0 20.8	3 ORS/ T/ SUPPOR NO. 0 0 37	Si C	FUL F S NO. 0	L-TIM TAFF 0.0		
ITEM 5 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTF DISTF MO. 0 0 4	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.3 0.0	FF SCHO ADMINIST NO. 0 0 2 0	1 DOL TRATORS % 0.0 0.0 1.7 0.0	CLASSEC TEACHE NO. 0 0 53 0	LIBI DOM II ERS % 0.0 0.0 43.6 0.0	RARIANS/O NSTRUCTIO SPECIA NO. 0 0 25 0	COUNSEL DNAL SP LISTS % 0.0 0.0 20.8 0.0	3 ORS/ T/ SUPPOR NO. 0 0 37 0	Si C	FUL F S NO. 0 121	LL-TIM TAFF 0. 0. 100.		
ITEM 5 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 4	YPE OF DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 3.3	FF SCHI ADMINIST NO. 0 0 2	SCHOOL FRATORS % 0.0 0.0 1.7	CLASSRO TEACHE NO. 0 0 53	LIBIOOM IIIERS % 0.0 0.0 43.6	RARIANS/ONSTRUCTIONS NO. 0 0 25	COUNSEL DNAL SP LLISTS % 0.0 0.0 20.8	3 ORS/ T/ SUPPOR NO. 0 0 37	Si C	FUL F S NO. 0	rting ent t LL-TIM TAFF 0. 0. 100.		
ITEM 5 -	TARY 1 - PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTE DISTE DISTE NO. 0 0 4 0 1 5	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.3 0.0 4.0	FF SCHOADMINIST NO.	1 COL TRATORS % 0.0 1.7 0.0 0.0 0.0	CLASSROTEACHE NO. 0 0 53 0 14	LIBI DOM II ERS % 0.0 0.0 43.6 0.0 56.0	RARIANS/O NSTRUCTION SPECIA NO. 0 25 0	COUNSEL DNAL SP. LISTS % 0.0 0.0 20.8 0.0 4.0	3 ORS/ T/ SUPPOI NO. 0 0 37 0 9	Si C C C C C C C C C C C C C C C C C C C	FULF S NO. 0 121 0 25	rting ent t LL-TIM TAFF 9 0. 100. 100.		
ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTE DISTE DISTE NO. 0 0 4 0 1 5	YPE OF DLE/ HIGH ME STA RICT RATORS % 0.0 0.0 3.3 0.0 4.0 3.4	FF SCHO ADMINIST NO. 0 0 2 0 0 2	1 DOL FRATORS % 0.0 0.0 1.7 0.0 0.0 1.4	CLASSRO TEACHE NO. 0 0 53 0 14 67	LIBI DOM II ERS % 0.0 0.0 43.6 0.0 56.0 45.8	RARIANS/ONSTRUCTIONS ON	0.0 0.0 0.0 0.0 0.0 4.0 17.9	3 ORS/ T/ SUPPOR NO. 0 0 37 0 9 46	Si C	FUL F S NO. 0 121 0 25 146	rting ent t LL-TIM TAFF		
ITEM 5 - ELEMEN ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MINIST NO. 0 4 0 1 5	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.3 0.0 4.0 3.4 0.0	FF SCHO ADMINIST NO. 0 0 2 0 0 2	1 DOL TRATORS % 0.0 0.0 1.7 0.0 0.0 1.4 0.0	CLASSRO TEACHE NO. 0 0 53 0 14 67 0	LIBIDOM III ERS % 0.0 0.0 43.6 0.0 56.0 45.8	RARIANS/O NSTRUCTIO SPECIA NO. 0 0 25 0 1 26	COUNSEL DNAL SP LISTS % 0.0 20.8 0.0 4.0 17.9	3 ORS/ T/ SUPPOR NO. 0 0 37 0 9 46	Si C C C C C C C C C C C C C C C C C C C	FUL F S NO. 0 121 0 25 146	TAFF 0.0 100.0 100.0 0.0 0.0		
ITEM 5 - ELEMEN ITEM 6 -	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.3 0.0 4.0 3.4 0.0 0.0	FF SCH ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 0 0 0 0 0 0 0 0 0	1 DOL TRATORS % 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0	CLASSRO TEACHE NO. 0 53 0 14 67 0 0	COMBI LIBIOOM II ERS % 0.0 0.0 43.6 0.0 56.0 45.8 0.0	RARIANS/ONSTRUCTIONSTRUCTIONS ON	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	3 ORS/ T/ SUPPOR NO. 0 0 37 0 9 46 0 0	Si C RT STAFI % 0.0 0.0 30.6 0.0 36.0 31.5 0.0 0.0	FULF S NO. 0 121 0 25 146 0 0	LL-TIM TAFF 0.0 100. 100. 100. 0.1		
ITEM 5 - ELEMEN ITEM 6 -	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 4 0 1 5	YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 3.3 0.0 4.0 3.4 0.0 0.0 2.6	FF SCHADMINIST NO. 0 0 2 0 0 2 0 0 1	1 DOL TRATORS % 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 2.6	CLASSRC TEACHE NO. 0 53 0 14 67 0 0	LIBIDOM III ERS % 0.0 0.0 43.6 0.0 56.0 45.8 0.0 0.0 41.0	RARIANS/ONSTRUCTIONS NO. 0 0 25 0 1 26 0 0 1	0.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0 O.0	3 ORS/ T/ SUPPOF NO. 0 0 37 0 9 46 0 0 20	% 0.0 0.0 30.6 0.0 31.5 0.0 0.0 51.3	FULF S NO. 0 121 0 25 146 0 0 39	TAFF 0.0 100.0 100.0		
ITEM 5 - ELEMEN ITEM 6 -	TARY 1 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 4 0 1 5 0 0 0	YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 3.3 0.0 4.0 3.4 0.0 0.0 2.6 0.0	FF SCHI ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0	**SCHOC 1 **CONDAF* 1 **COOL TRATORS %* 0.0 0.0 1.7 0.0 0.0 1.4 0.0 0.0 2.6 0.0	CLASSRC TEACHE NO. 0 0 53 0 14 67 0 0	COMBI LIBI COM II ERS % 0.0 0.0 43.6 0.0 56.0 45.8 0.0 0.0 41.0 0.0	RARIANS/ONSTRUCTIONSTRUCTIONS	0.00 O.00 O.00 O.00 O.00 O.00 O.00 O.00	3 ORS/ T/ SUPPOF NO. 0 0 37 0 9 46 0 0 20 0	% 0.0 0.0 30.6 0.0 31.5 0.0 0.0 51.3 0.0	FULF S NO. 0 121 0 25 146 0 0 39	LL-TIM TAFF 9,0.1,0.1 100.1 100.1 0.1 100.1 0.1		

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	5	25	9	8	6	19	85
PRINCIPALS	1	0	1	0	1	1	1	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	14	5	26	9	9	7	20	90

LOCAL SOURCES: T	TOTAL LOCAL SOURCES		
		1,801,765	16.35
STATE SOURCES:	JNRESTRICTED GRANTS-IN-AID	6,399,376	58.06
F	RESTRICTED GRANTS-IN-AID	579,672	5.26
F	REVENUE IN LIEU OF TAXES	34,676	0.31
F	REVENUE FOR/ON BEHALF OF LEA	5,670	0.05
7	TOTAL STATE SOURCES	7,019,394	63.68
FEDERAL SOURCES:	JNRESTRICTED GRANTS-IN-AID	0	0.00
F	RESTRICTED GRANTS-IN-AID	2,170,337	19.69
F	REVENUE IN LIEU OF TAXES	0	0.00
F	REVENUE FOR/ON BEHALF OF LEA	31,308	0.28
7	TOTAL FEDERAL SOURCES	2,201,645	19.97
TOTAL REVENUE		11,022,804	100.00
OTHER SOURCES OF FUN	IDS	693,658	
TOTAL REVENUES AND O	THER SOURCES	11,716,462	

	TOTAL EXPI	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	2,688,178	23.10	2,688,178	25.38	
SPECIAL EDUCATION PROGRAMS	1,287,331	11.06	1,277,321	12.06	
VOCATIONAL EDUCATION PROGRAMS	241,775	2.08	241,775	2.28	
OTHER INSTRUCTIONAL PROGRAMS	624,024	5.36	525,543	4.96	
SPECIAL PROGRAMS	894,959	7.69	881,860	8.33	
ADULT/CONTINUING EDUCATION PROGRAMS	31,036	0.27	31,036	0.29	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	5,767,303	49.56	5,645,713	53.31	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	341,472	2.93	330,001	3.12	
INSTRUCTIONAL STAFF SERVICES	702,414	6.04	702,414	6.63	
SCHOOL ADMINISTRATION	635,436	5.46	625,306	5.90	
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,679,322	14.43	1,657,721	15.65	
GENERAL ADMINISTRATION	410,870	3.53	409,451	3.87	
BUSINESS SERVICES	328,118	2.82	326,805	3.09	
OPERATION AND MAINTENANCE OF PLANT SERVICES	824,409	7.09	790,731	7.47	
STUDENT TRANSPORTATION SERVICES	939,642	8.08	939,642	8.87	
CENTRAL SERVICES	86,829	0.75	86,829	0.82	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,589,868	22.26	2,553,458	24.11	
OTAL SUPPORT SERVICES	4,269,190	36.69	4,211,179	39.77	
PERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	750,360	6.45	731,447	6.91	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	1,800	0.02	1,800	0.02	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	752,160	6.46	733,247	6.92	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	648,394	5.57	0	0.00	
DEBT SERVICE	198,844	1.71	0	0.00	
OTAL EXPENDITURES	11,635,891	100.00	10,590,139	100.00	
UND TRANSFER	258,657				
TOTAL ALL EXPENDITURES AND OTHER USES	11,894,548				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,091,000	435,000	331,042	1,194,958
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 302,102	0	50,809	251,293
FIXED ASSETS	6,577,135	0	63,824	6,513,311

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	102,093	0.00	0.00	6	0	102,093
RENEWABLE TAXES	14.48	437,367	0.00	0.00	6	0	437,367
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	33,251	0.00	0.00	6	0	33,251
TOTAL AD VALOREM TAXES	17.86	572,711	0.00	0.00	24	0	572,711
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,067,6	59	0	1,067,659
DISTRICT/WARD SALES AND USE TAXES		S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,067,6	59	0	1,067,659

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-186,834	4,653	2,510	-1,416	-1,754	4,755	-178,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	17,301	-8,742	0	-17,419	-10,036	10,033	-8,863
BALANCES AT BEGINNING OF YEAR	32,367	19,078	0	406,592	26,942	420,241	905,220
BALANCES AT END OF YEAR	-137,166	14,989	2,510	387,757	15,152	435,029	718,271

	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES	0	0	8	37	7	0	52	
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	15	32	7	0	0	54	
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	0	0	5	
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2	
8. OTHER HEALTH IMPAIRMENTS	0	1	12	7	0	0	20	
9. SPECIFIC LEARNING DISABILITIES	0	0	26	64	6	0	96	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	1	2	0	0	1	4	
12. AUTISM	0	0	0	0	1	0	1	
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1	
14. DEVELOPMENTAL DELAY	0	10	15	0	0	0	25	
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longei	reported. See page	II-vii for further ev	planation		
16. NONCATEGORICAL PRESCHOOL		These ealey	ones are no longer	reported, occ page	in viirior laration exp	nariation.		
TOTAL FOR CATEGORIES 1-16	0	27	98	122	14	1	262	
GIFTED	0	0	3	2	0	0	5	
TALENTED	0	0	0	0	0	0	0	

AVERAGE NI	IMBER OF BE	EAKFASTS SEF	RVED DAI	_ ! Y	1,494	TOTA	AI EEDI	ERAL (US	DA) DEII	MBLIDGE	MENT				\$ 57	2,924
		NCHES SERVE			1,159			`	,) SERVICE	:			37,065
ITFM 15	- FXPFNI	DITURE PE	R STU	DENT								JOEKVIOL	-			7,000
112 10	EXI EIVE),, OKE 1 E	0.0	DEIV!	7.110			L/(01)			-	002-200	3		2003-	2004
CURRENT	EXPENDITU	RE PER STU	DENT									\$6,819)		\$7	,933
AVERAGE S	SALARY OF	ALL CLASSR	ООМ ТЕ	ACHERS	S (exclud	ina ROT	ΓC and	Rehires)			\$32,767				,681
		TION LEVE			•				,							.,00.
TTEM TO	LDOOR	_	SS THA	.N	BACHE DEG	LOR'S	MAS	TER'S GREE		ΓER'S EE + 30		ALIST IN	PH.D ED		TOTA AL CATEG	L
		BACILL	#	%	#	%	#	%	#	LL + 30 %	#	%	#	ט. %	#	% %
PRINCIPAL																
	RTIFICATE T CERTIFIC	^TE	0	0.0	0	0.0	2 0	40.0 0.0	3 0	60.0 0.0	0	0.0 0.0	0	0.0		100.0
TOTAL PRI		AIE.	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	•	100.0
	Γ PRINCIPAI	_S	ŭ													
	RTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PR		0	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0
-	CLASSROC ERTIFICATE	M TEACHERS :	S 0	0.0	54	64.4	15	17.9	14	16.5	1	1.2	0	0.0	84	100.0
	UT CERTIFIC		0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	55	64.9	15	17.7	14	16.3	1	1.2	0	0.0	85	100.0
FEMALE	A	MERICAN II	0	AS	IAN 0	BL	ACK 0	П	ISPAN		WHI	0		10	TAL 0	
MALE			0		0		0		()		0			0	
TOTAL			0		0		0		()		0			0	
ITEM 2 -	NONPUB	LIC STUDE	ENT RI	EGISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 T	OTAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 1	2 9	-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
0	0	0 ()	0			0)			0				0	
		LIC MEMB RAGE DAI										/IBERS	-		-	schools.
ITEM 4 -		OF NONP														
==	AMERI	CAN INDIAN	ı	ASIA		BL	-ACK		HISP	_		WHITE		T	OTAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
ITEM 5 -	NUMBER	AND TYP	E OF N	IONPU	IBLIC S	СНО	OLS									
ELEMENT	ΓARY	MIDDI	_E/ JR.	HIGH		SEC	ONDA	ARY		C	OMBI	NOITAN			TO	TAL
0			0				0				0				(0
ITEM 6 -	NUMBER	OF NONP	UBLIC	SCHO	OOL FA	CULT	ГΥ									
)-2001		20	01-20	02	20	002-200	03	200	3-2004	Į.		
		S REPORTING		0			0			0			0			
NUMBER C	F FACULTY	•		0			0			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

St. James 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	NIC	WHITE	PK-1	12, NG T	OTAL
FEMALE		0		O)	1,39	95		8	590			1,993
MALE		0		0)	1,40	09		8	652			2,069
TOTAL		0		0)	2,80	04		16	1,242			4,062
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP, I	BY GRA	ADE			
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
395	263	276	27	5 2	272	298	308	5 29	9	344	346	3,073	3
9	10	11	12	9-	12 TOTAI			NGRADED		GRAND TO	TAL		
267	280	220	222	2	989			i-2004, all stude ed a specific gr		4,062			
	PUBLIC SO IEMBERSH									OF SESSI	ON, A\	/ERAGE	Ē
					PK-8			9-12	NO	NGRADED		тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		3,034.0			960.0		of 2003-2004,		3,	,994.0
AVERAGE	DAILY MEMBE	RSHIP			3,050.0			973.1		students are issigned a		4,	,023.1
AVERAGE	DAILY ATTENI	DANCE			2,912.5			900.4	sp	ecific grade		3,	,812.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	то	OTAL
FEMALE			0		0	6	88		0	2	27		95
MALE			0		0	Ę	56		0	42		98	
TOTAL			0		0	12	24		0	6	9		193
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN ⁻	TARY	MIDI JR. I	DLE/ HIGH	SE	SECONDARY		COME	BINATION		TOTAL		es not repoi ctober stud enrollmen	lent
8	3	(0		2			0		10		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LIE	BRARIANS/C	OUNSEL	.ORS/			
	ΑI	DISTR		SCHO		CLASSR		INSTRUCTION SPECIA			T STAFF	_	LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	5	2.1	95	39.1	48	19.8	91	37.4	243	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.7	7	3.0	133	56.6	35	14.9	56	23.8	235	100.0
	TOTAL	8	1.7	12	2.5	228	47.7	83	17.4	147	30.8	478	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	3	6.4	11	23.4	2	4.3	30	63.8	47	100.0
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0										
	HISPANIC WHITE	0 1	1.4	3	4.2	47	66.2	2	2.8	18	25.4	71	100.0
	HISPANIC			3 6	4.2 5.1	47 58	66.2 49.2	2 4	2.8 3.4	18 48	25.4 40.7	71 118	100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	27	37	86	24	31	20	61	286		
PRINCIPALS	0	0	0	1	1	2	7	11		
ASSISTANT PRINCIPALS	0	0	0	0	2	0	4	6		
TOTAL	27	37	86	25	34	22	72	303		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	20,562,092	54.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,879,758	31.38
	RESTRICTED GRANTS-IN-AID	847,606	2.24
	REVENUE IN LIEU OF TAXES	87,438	0.23
	REVENUE FOR/ON BEHALF OF LEA	15,214	0.04
	TOTAL STATE SOURCES	12,830,016	33.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,349,930	11.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,764	0.31
	TOTAL FEDERAL SOURCES	4,465,694	11.80
TOTAL REVENUE		37,857,802	100.00
OTHER SOURCES OF FU	NDS	161,418	
TOTAL REVENUES AND OTHER SOURCES		38,019,220	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,986,646	30.29	11,839,602	33.77
SPECIAL EDUCATION PROGRAMS	3,711,925	9.38	3,692,615	10.53
VOCATIONAL EDUCATION PROGRAMS	905,145	2.29	878,659	2.51
OTHER INSTRUCTIONAL PROGRAMS	594,359	1.50	545,305	1.56
SPECIAL PROGRAMS	2,264,791	5.72	2,260,463	6.45
ADULT/CONTINUING EDUCATION PROGRAMS	65,418	0.17	65,418	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,528,284	49.35	19,282,062	54.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,741,350	4.40	1,738,948	4.96
INSTRUCTIONAL STAFF SERVICES	1,872,484	4.73	1,867,726	5.33
SCHOOL ADMINISTRATION	2,083,279	5.26	2,069,807	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,697,113	14.40	5,676,481	16.19
GENERAL ADMINISTRATION	1,264,288	3.20	1,264,288	3.61
BUSINESS SERVICES	417,184	1.05	415,606	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,701,758	9.35	3,669,511	10.47
STUDENT TRANSPORTATION SERVICES	1,971,360	4.98	1,971,360	5.62
CENTRAL SERVICES	560,814	1.42	560,814	1.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,915,404	20.00	7,881,579	22.48
TOTAL SUPPORT SERVICES	13,612,517	34.40	13,558,060	38.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,242,670	5.67	2,218,197	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,735	0.01	4,735	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,247,405	5.68	2,222,932	6.34
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,183,437	2.99	0	0.00
DEBT SERVICE	2,998,671	7.58	0	0.00
TOTAL EXPENDITURES	39,570,314	100.00	35,063,054	100.00
FUND TRANSFER	161,418			
TOTAL ALL EXPENDITURES AND OTHER USES	39,731,732			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,389,091	0	1,557,727	21,831,364
OTHER LONG-TERM OBLIGATIONS	6,253,685	5,984,327	6,253,685	5,984,327
VESTED COMPENSATED ABSENCE	S 1,502,693	106,157	108,733	1,500,117
FIXED ASSETS	55,552,688	1,804,841	52,959	57,304,570

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	1,017,038	0.00	0.00	0	0	1,017,038
RENEWABLE TAXES	31.04	7,939,375	0.00	0.00	0	0	7,939,375
DEBT SERVICES TAXES	10.00	2,425,221	0.00	0.00	0	0	2,425,221
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,476	0.00	0.00	0	0	305,476
TOTAL AD VALOREM TAXES	45.06	11,687,110	0.00	0.00	0	0	11,687,110
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	8,273,4	07	0	8,273,407
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	8,273,4	07	0	8,273,407

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,669,764	0	0	0	-46,838	4,090	-1,712,512
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,362,039	0	0	0	1,556,390	98,273	4,016,702
BALANCES AT END OF YEAR	692,275	0	0	0	1,509,552	102,363	2,304,190

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	16	24	9	0	49
2. HEARING IMPAIRMENTS	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	75	146	28	0	0	249
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	4	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	8	12	4	0	24
9. SPECIFIC LEARNING DISABILITIES	0	0	36	111	17	0	164
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	2	1	0	0	4
12. AUTISM	0	0	2	0	1	0	3
13.TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	19	33	0	0	0	52
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longer	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		mose catego	ones are no longer	reported, occ page	in viirior laration exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	95	249	187	33	0	564
GIFTED	0	0	26	21	0	0	47
TALENTED	0	0	6	32	2	0	40

AVERAGE NUMBER OF BREAKFASTS SE	RVED DA	ILY	2,031	TOTA	L FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$1,456	5,318
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY		3,083	TOTA	L STA	ΓE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$77	1,764
ITEM 15 - EXPENDITURE PE	R STL	JDENT	AND A	VERA	GE 1	TEACH	IER S	ALAR'	Y					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STU	DENT									\$7,741			\$8,	632
AVERAGE SALARY OF ALL CLASSR	ООМ ТЕ	ACHERS	S (exclud	ing ROT	C and	Rehires)			\$37,599			\$42	952
ITEM 16 - EDUCATION LEV	ELS O	F PUBI	LIC SC	HOOL	STA	FF							тота	ı ne
	ESS THA LOR'S D		BACHE DEG			TER'S GREE		TER'S EE + 30		LIST IN	PH.D. OI		O. OR AL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHER	S 1													
WITH CERTIFICATE	0.4	206 1	72.3 100.0	49 0	17.2	25 0	8.8	3 0	1.1	1 0	0.4	285 1	100.0	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	0	0.0	207	72.4	49	0.0 17.1	25	0.0 8.7	3	0.0 1.0	1	0.0	286	100.0
ITEM 1 - PK-12 NONPUBLIC	STUD	ENT R	EGIST			CHOO (ETHI		/ AND	GENE	ER				
AMERICAN I	NDIAN		IAN	RATIO	N BY	/ ETH	NICITY	IC	WHI	TE		тот		
AMERICAN I	NDIAN 0		IAN 2	RATIO	N BY	/ ETH	NICITY	IIC	WHI	TE 36			170	
AMERICAN I	NDIAN		IAN	RATIO	N BY	/ ETH	NICITY IISPAN	IC	WHI	TE				
AMERICAN II FEMALE MALE TOTAL	NDIAN 0 0 0	AS	2 2 4	RATIO BLA	N B) ACK 32 22 54	/ ETHI	NICITY IISPAN	IIC	WHI	TE 36 31			170 155	
AMERICAN II FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD	NDIAN 0 0 0 0	AS	IAN 2 2 4 RATIO	RATIO BLA	N B) ACK 32 22 54	/ ETHI	NICITY IISPAN	iiC)))	WHI 1 1 2	TE 36 31			170 155 325	
AMERICAN II FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUDI PK K 1	NDIAN 0 0 0 0 ENT R	AS EGISTI	2 2 4 RATIO	RATIO BLA N BY 0	N B) ACK 32 22 54	Y ETHIN H	NICITY IISPAN	6	WHI 1 1 2 2 7	TE 36 31	8		170 155 325 K-8 TC	
AMERICAN II FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD	NDIAN 0 0 0 0 ENT R 2 38	AS EGISTI	2 2 4 RATIO 3 38	RATIO BLA N BY 0 4 36	N B) ACK 32 22 54	Y ETHN H DE 5 34	NICITY ISPAN	6 34	WHI 1 1 2 7 26	TE 36 31 267	8 14	P	170 155 325 K-8 TC 325	
### AMERICAN II FEMALE	NDIAN 0 0 0 0 ENT R 2 38	EGISTI	2 2 4 RATIO 3 38	RATIO BLA N BY 0 4 36	N B) ACK 32 22 54 GRAI	CETHING H	NICITY ISPAN	6 34	WHI' 1 1 2 7 26 AGES (TE 36 31 267		P	170 155 325 K-8 TC 325	
### AMERICAN II FEMALE	NDIAN 0 0 0 0 ENT R 2 38	AS EGISTI	2 2 4 RATIO 3 38	RATIO BLA N BY 0 4 36	N B) ACK 32 22 54	CETHING H	NICITY ISPAN	6 34	WHI 1 1 2 7 26	TE 36 31 267		P	170 155 325 K-8 TC 325	
### AMERICAN II FEMALE	NDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTI 0-12 TO	2 2 4 RATIO 3 38 FAL	RATIO BLA N BY G 4 36 SP. E	N B) ACK 32 22 54 GRAL	CETHING H	NICITY SISPAN () () () () () () () () () () () () ()	6 34 P. ED.	WHI' 1 1 2 7 26 AGES (0	TE 36 31 667 667 667 667 667 667	14 HIP (/	P GRA	170 155 325 K-8 TC 325 ND TC 325	DTAL
### AMERICAN II FEMALE	NDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EGISTI 0-12 TO	2 2 4 RATIO 3 38 FAL	RATIO BLA N BY G 4 36 SP. E	N B) ACK 32 22 54 GRAL	CETHING H	NICITY SISPAN () () () () () () () () () () () () ()	6 34 P. ED.	WHI' 1 1 2 7 26 AGES (0	7E 36 31 667	14 HIP (/	P GRA	170 155 325 K-8 TC 325 ND TC 325	DTAL
### AMERICAN II ### FEMALE MALE TOTAL TEM 2 - NONPUBLIC STUDION PK	NDIAN 0 0 0 ENT R 2 38 12 9 0 BERSH LY AT	EGISTI 0-12 TO 0 IP AT ETENDA	IAN 2 4 RATIO 3 38 TAL END O	RATIO BLA N BY G 4 36 SP. E F SESS ADA)	N B) 32 22 54 GRAL 0 SION 200	7 ETHN H DE 5 34 GES 3-4 I, AVEI	NICITY IISPAN () () () () () () () () () () () () ()	6 34 P. ED.	WHII 1 1 2 7 26 AGES 0 Y MEN esse data v	TE 36 31 267 267 267 267 267 267 267 267 267 267	14 HIP (/	P GRA	170 155 325 K-8 TC 325 ND TC 325	DTAL
AMERICAN II FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUDI PK K 1 27 34 44 9 10 11 1 0 0 0 ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONF AMERICAN INDIAN	NDIAN 0 0 0 0 ENT RI 2 38 12 9 0 BERSH LY AT	EGISTI 0-12 TO 0 IP AT ETENDA C HIGH ASIA	RATIO RATIO 3 38 FAL END OI ANCE (RATIO BLA N BY G 4 36 SP. E F SESS ADA)	N BY ACK 32 22 54 GRAI	7 ETHN H DE 5 34 GES 3-4 I, AVEI	NICITY SISPAN () () () () () () () () () () () () ()	6 34 P. ED. DAIL ANIC	WHII 1 1 2 7 26 AGES 0 Y MEN esse data v	TE 36 31 1667 1667 1667 1667 1667 1667 166	14 HIP (/	P GRA	170 155 325 K-8 TC 325 ND TC 325	DTAL
### AMERICAN II FEMALE	NDIAN 0 0 0 0 ENT RI 2 38 12 9 0 BERSH LY AT	EGISTI 0-12 TO 0 IP AT E TENDA C HIGH	RATION 3 38 FAL END ON ANCE (SCHOON)	RATIO BLA N BY G 4 36 SP. E F SESS ADA)	N B) ACK 32 22 54 GRAI SION 200 RADU ACK 0	7 ETHN H DE 5 34 GES 3-4 I, AVEI	NICITY IISPAN () () () () () () () () () () () () ()	6 34 P. ED. DAIL ANIC 0	WHII 1 1 2 7 26 AGES 0 Y MEN esse data v	TE 36 31 167 67 67 68 68 68 68 68 68 68 68 68 68 68 68 68	14 HIP (/	P GRA	170 155 325 K-8 TC 325 ND TC 325 , ppublic so	DTAL
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St. John the Baptist 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		4		25	i	2,3	300		77	69	94		3,100
MALE		1		16	i	2,4	187		79	65	55		3,238
TOTAL		5		41		4,7	787		156	1,34	19		6,338
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	//SECOI	NDARY	MEMB	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TC	TAL
218	475	494	488	5	509	548	49	4 52	23	486	629	4,864	4
9	10	11	12	9-	12 TOTAI	_	NOI	NGRADED		GRAND T	OTAL		
452	386	301	335		1,474			3-2004, all stude ned a specific gr		6,33	8		
	PUBLIC SC									OF SESS	SION, A	VERAGE	.
DAILY N	MEMBERSHI	P (AD	M), AND	AVERA		LYAII	ENDAN	•			_		
					PK-8			9-12	NC	NGRADE	D	10	TAL
	SHIP AT END OF		ON		4,828.0			,423.0		of 2003-2004, students are		•	251.0
	DAILY MEMBE	_			4,844.9 4,586.2			,461.0 ,334.1		assigned a pecific grade		6,305 5,930	
					·			,554.1				5,920.	
ITEM 4 -	NUMBER (
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			0		1	1	110		5		21		137
												3	
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	1 2 SCHOO		92 202	1	6 1		26 47		125 262
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MALE TOTAL ITEM 5 -		MIDI JR. I	O O (PE OF I		schoo	LS	202	1		TOTAL 12	47 S	October stud	262
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MALE TOTAL ITEM 5 - ELEMEN	TARY B PUBLIC FU	MIDI JR. I LL-TII	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOO ECONDAR 2	OLS RY CLASS	COM	BINATION 1 BRARIANS/C INSTRUCTION	OUNSE	12 LORS/	47 S	October stud enrollmen 0 FUL	262
MALE TOTAL ITEM 5 - ELEMEN	TARY B PUBLIC FU	MIDI JR. I LL-TII	0 0 PE OF I DLE/ HIGH 1 ME STAI	SE FF SCHO	SCHOO ECONDAR 2	OLS RY CLASS	COMI LII ROOM	BINATION 1 BRARIANS/0	OUNSE	12 LORS/	47 S	October stud enrollmen 0 FUL	262 rting ent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY B PUBLIC FU	MIDI JR. I LL-TII DISTR	0 OPE OF I OLE/ HIGH ME STAI	SE FF SCHO ADMINIST	SCHOO ECONDAR 2 DOL RATORS	CLASS TEAC	COMI LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSEI DNAL SF ILISTS	12 LORS/ PT/ SUPPO	s or staf	October stud enrollmen 0 FUI	z62 rting ent t L-TIMI
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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	90	41	119	36	42	30	104	462			
PRINCIPALS	0	0	6	1	4	2	0	13			
ASSISTANT PRINCIPALS	0	0	9	2	2	0	3	16			
TOTAL	90	41	134	39	48	32	107	491			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,475,630	37.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,724,913	46.31
	RESTRICTED GRANTS-IN-AID	1,377,822	2.39
	REVENUE IN LIEU OF TAXES	210,712	0.37
	REVENUE FOR/ON BEHALF OF LEA	16,495	0.03
	TOTAL STATE SOURCES	28,329,942	49.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	144,849	0.25
	RESTRICTED GRANTS-IN-AID	7,589,477	13.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	166,422	0.29
	TOTAL FEDERAL SOURCES	7,900,748	13.69
TOTAL REVENUE		57,706,320	100.00
OTHER SOURCES OF F	UNDS	1,805,947	
TOTAL REVENUES AND	OTHER SOURCES	59,512,267	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,885,496	33.18	19,862,985	37.59
SPECIAL EDUCATION PROGRAMS	9,009,503	15.03	8,993,297	17.02
VOCATIONAL EDUCATION PROGRAMS	304,451	0.51	260,233	0.49
OTHER INSTRUCTIONAL PROGRAMS	1,779,583	2.97	1,773,152	3.36
SPECIAL PROGRAMS	2,797,605	4.67	2,657,605	5.03
ADULT/CONTINUING EDUCATION PROGRAMS	109,696	0.18	109,696	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,886,334	56.55	33,656,968	63.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,200,996	3.67	2,200,996	4.17
INSTRUCTIONAL STAFF SERVICES	1,267,732	2.12	1,264,007	2.39
SCHOOL ADMINISTRATION	3,082,963	5.14	3,082,963	5.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,551,691	10.93	6,547,966	12.39
GENERAL ADMINISTRATION	1,583,470	2.64	1,582,345	2.99
BUSINESS SERVICES	564,137	0.94	560,705	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,363,914	7.28	4,357,162	8.25
STUDENT TRANSPORTATION SERVICES	2,565,322	4.28	2,565,322	4.86
CENTRAL SERVICES	812,090	1.36	785,573	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,888,933	16.50	9,851,107	18.65
TOTAL SUPPORT SERVICES	16,440,624	27.43	16,399,073	31.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,810,822	4.69	2,778,338	5.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,810,822	4.69	2,778,338	5.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,384,756	3.98	0	0.00
DEBT SERVICE	4,404,925	7.35	0	0.00
TOTAL EXPENDITURES	59,927,461	100.00	52,834,379	100.00
FUND TRANSFER	1,815,006			
TOTAL ALL EXPENDITURES AND OTHER USES	61,742,467			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,715,000	400,000	3,420,000	27,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,890,398	130,475	65,238	1,955,635
FIXED ASSETS	65,847,406	4,494,066	1,547,015	68,794,457

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87 647,214		0.00	0.00	0	0	647,214
RENEWABLE TAXES	18.60	3,110,655	0.00	0.00	0	0	3,110,655
DEBT SERVICES TAXES	24.12	4,033,794	0.00	0.00	0	0	4,033,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	229,570	0.00	0.00	0	0	229,570
TOTAL AD VALOREM TAXES	46.59	8,021,233	0.00	0.00	0	0	8,021,233
			INED DEBT/ DEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	12,471,9	10	0	12,471,910
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.25	12,471,9	10	0	12,471,910

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	9,666	0	0	-78,640	50,784	-2,212,010	-2,230,200
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-151,188	0	0	-1	0	1	-151,188
BALANCES AT BEGINNING OF YEAR	4,273,536	0	0	121,054	1,090,513	3,288,704	8,773,807
BALANCES AT END OF YEAR	4,132,014	0	0	42,413	1,141,297	1,076,695	6,392,419

3-5 6-11 1 21 1 2	12-17 55	18-21	22 UP	TOTAL
	55	16		
1 2			0	93
	1	0	0	4
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11 194	11	0	0	316
0 1	0	0	0	1
0 22	40	2	0	64
0 4	2	1	0	7
0 48	81	5	0	134
0 116	284	30	0	430
0 0	0	0	0	0
4 6	6	9	0	25
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39 71	0	0	0	160
ana antogorina ara na k	ngor reported See no	ago II vii for furthor a	walanation	
ese categories are no ic	riger reported. See pa	ige ii-vii ior iuruler e	explanation.	
07 496	486	64	0	1,253
0 15	14	0	0	29
0 18	78	3	0	99
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11 - 141 14	- 001100	L I OOD OL	I VIC	_												
AVERAGE N	UMBER OF BI	REAKFASTS SERV	/ED DAI	ILY	2,286	TOTA	AL FED	ERAL (US	SDA) REII	MBURSE	MENT				\$2,186	6,112
AVERAGE N	UMBER OF LU	JNCHES SERVED	DAILY		4,763	TOTA	AL STA	TE AND L	OCAL SI	JPPORT	OF FOOD	SERVICE			\$430	6,036
ITEM 15	- EXPEN	DITURE PER	STU	IDENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	JRE PER STUDE	ENT									\$8,255			\$8	,336
AVERAGE	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHERS	(exclud	ing RO1	ΓC and	Rehires	s)			\$38,875			\$39	,878
ITEM 16	- EDUCA	ATION LEVE	LS O	F PUBL	IC SC	HOOL	STA	\FF							тота	LOE
			S THA		BACHE			TER'S		TER'S		ALIST IN	PH.D.		AL	.L
		BACHELO			DEG 			GREE		EE + 30		CATION	ED.		CATEG	
PRINCIPAL	_S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0	13	100.0
	IT CERTIFIC	ATE	0	0.0	0	0.0	0 7	0.0 53.8	0 6	0.0 46.2	0	0.0	0	0.0	0 13	0.0 100.0
TOTAL PRI	I NCIPALS T PRINCIPA	10	0	0.0	U	0.0	,	53.6	О	46.2	U	0.0	U	0.0	13	100.0
	ERTIFICATE	_	0	0.0	0	0.0	6	37.5	10	62.5	0	0.0	0	0.0	16	100.0
WITHOU	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT PE	RINCIPALS	0	0.0	0	0.0	6	37.5	10	62.5	0	0.0	0	0.0	16	100.0
-		OM TEACHERS	0	0.0	300	74.4	74	18.4	28	6.9	1	0.2	0	0.0	403	100.0
	CERTIFICATI OUT CERTIFI		1	1.7	58	98.3	0	0.0	0	0.0	0	0.2	0	0.0		100.0
		M TEACHERS	1	0.2	358	77.5	74	16.0	28	6.1	1	0.2	0	0.0		100.0
ITEM 1 -		ONPUBLIC S	_	ENT RI ASI			ON BY		NICITY IISPAN		GENE WHI			TO ⁻	ΓAL	
FEMALE	,	AMERICAN INI 0		ASI	AN 14	BL	264	Н	IISPAN 20	_		TE 128			ΓΑL ,432	
MALE		3			14		261		2		,	149			,454	
TOTAL		3	;		28		525		53	3	2,2	277		2	,886	
ITFM 2 -	NONPLIE	BLIC STUDE	NT R	FGISTE	2 ATIOI	NRY	GRAI	DE								
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222	209	199 191		821		•	C				0			·	2,886	
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ITEM 4 -	NUMBER	R OF NONPL	JBLIC	HIGH	SCHO	OL G	RADI	UATES	3							
	AMER	ICAN INDIAN		ASIA		BL	-ACK		HISP			WHITE		T	OTAL	
FEMALE		0		1			4			1		86			92	
MALE		1		1			9			2		85			98	
TOTAL		1		2			13			3		171			190	
_	_	R AND TYPE	_		BLIC					_						
ELEMEN	TARY	MIDDLE		HIGH		SEC	ONDA	ARY		C		NATION			TOT	
4	A11 /A4===	. of us	0				2				1				7	·
IIEM 6 -	NUMBER	R OF NONPU			OL FA											
NUMBER :	OF 001100:	0.055057715		0-2001 _		20	01-20	002	20	002-200)3		3-2004 _	ŀ		
	OF SCHOOL OF FACULT	S REPORTING		7			7			7			7			
INUIVIDER	JI I ACULT	1	2	10			211			212		2	14			

ITEM 14 - SCHOOL FOOD SERVICE

St. Landry 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

:	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL WHITE TOTAL TOTAL	JR. H	IE STAI		8 DOL	CLASS	LI	BINATION 0 BRARIANS/(INSTRUCTI SPECI/ NO. 0 203 0 191 394 0 0 11 1 14 26 420	ONAL SPT/	38 RS/	RT STAFF % 0.0 0.0 25.5 0.0 22.1 23.5 0.0 0.0 47.5 0.0 36.8 41.7 27.9	enrollmen 2	ent
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE	JR. H 4 JLL-TIN DISTR DISTR O 0 2 5 0 0 8	ME STAI ME STAI ME STAI % 0.0 0.0 0.4 0.0 0.2 0.3 0.0 0.0 0.2 0.3	FF SCHC ADMINIST NO. 0 0 10 0 13 23 0 0 21 0 15	8 OOL RATORS % 0.0 0.0 1.4 0.0 1.4 1.4 0.0 0.0 5.4	CLASS TEAC NO. 0 1 314 1 518 834 0 0 90 0	LIROOM HERS % 0.0 100.0 44.2 100.0 55.8 50.8 0.0 0.0 37.2 0.0 49.8	0 BRARIANS/A INSTRUCTI SPECIA NO. 0 0 203 0 191 394 0 0 11 1 1 1	ONAL SPT/ALISTS % 0.0 0.0 28.6 0.0 20.6 24.0 0.0 4.5 100.0 5.1	38 RS/ SUPPOR NO. 0 0 181 0 205 386 0 0 115 0 102	% 0.0 0.0 25.5 0.0 22.1 23.5 0.0 0.0 47.5 0.0 36.8	enrollmen 2 FUL S NO. 0 1 711 1 929 1,642 0 0 242 1 277	LL-TIN TAFF 0 0 100 100 100 0 0 100 100 100 100 1
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H 4 JLL-TIN DISTR DMINISTF NO. 0 0 3 0 2 5 0 0 5	ME STAI RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0 0.0 2.1	FF SCHO ADMINIST NO. 0 0 10 0 13 23 0 0 21	8 POL RATORS % 0.0 0.0 1.4 0.0 1.4 1.4 0.0 8.7	CLASS TEAC NO. 0 1 314 1 518 834 0 0	LIROOM HERS % 0.0 100.0 44.2 100.0 55.8 50.8 0.0 0.0 37.2	0 BRARIANS/A INSTRUCTI SPECIA NO. 0 203 0 191 394 0 0 11	ONAL SPT/ ALISTS % 0.0 0.0 28.6 0.0 20.6 24.0 0.0 4.5	38 RS/ SUPPOR NO. 0 0 181 0 205 386 0 0 115	% 0.0 0.0 25.5 0.0 22.1 23.5 0.0 0.0 47.5	FUL S NO. 0 1 711 1 929 1,642 0 0 242	LL-TIN TAFF 0 100 100 100 100 0 0 100 100 100 100
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. F 4 JLL-TIN DISTR DISTR DININISTF NO. 0 0 3 0 2 5 0 0	ME STAI RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 10 0 13 23 0 0	8 POL RATORS % 0.0 0.0 1.4 0.0 1.4 1.4 0.0 0.0	CLASS TEAC NO. 0 1 314 1 518 834 0	LIROOM HERS % 0.0 100.0 44.2 100.0 55.8 50.8	0 BRARIANS/6 INSTRUCTI SPECIA NO. 0 0 203 0 191 394 0 0	ONAL SPT/ ALISTS % 0.0 0.0 28.6 0.0 20.6 24.0 0.0	38 RS/ SUPPOR NO. 0 0 181 0 205 386 0 0	% 0.0 0.0 25.5 0.0 22.1 23.5 0.0 0.0	FUL S NO. 0 1 711 1 929 1,642 0 0	LL-TIN TAFF 0 100 100 100 100 0 0 0
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H 4 JLL-TIN DISTR DININISTE NO. 0 0 3 0 2 5	ME STAI ICT RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0	FF SCHC ADMINIST NO. 0 0 10 0 13 23	8 POL RATORS % 0.0 0.0 1.4 0.0 1.4 1.4 0.0	CLASS TEAC NO. 0 1 314 1 518 834	LIROOM HERS % 0.0 100.0 44.2 100.0 55.8 50.8	0 BRARIANS/0 INSTRUCTI SPECIJ NO. 0 0 203 0 191 394 0	ONAL SPT/ ALISTS % 0.0 0.0 28.6 0.0 20.6 24.0	38 RS/ SUPPOR NO. 0 0 181 0 205 386 0	% 0.0 0.0 25.5 0.0 22.1 23.5 0.0	FUL S NO. 0 1 711 1 929 1,642	LL-TIN TAFF 0 100 100 100 100 0
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. H	ME STAI ICT RATORS % 0.0 0.0 0.4 0.0 0.2 0.3	FF SCHC ADMINIST NO. 0 0 10 0 13 23	8 OOL RATORS % 0.0 0.0 1.4 0.0 1.4 1.4	CLASS TEAC NO. 0 1 314 1 518 834	LI ROOM HERS % 0.0 100.0 44.2 100.0 55.8 50.8	0 BRARIANS/0 INSTRUCTI SPECIA NO. 0 0 203 0 191 394	ONAL SPT/ ALISTS % 0.0 0.0 28.6 0.0 20.6 24.0	38 RS/ SUPPOR NO. 0 181 0 205 386	% 0.0 0.0 25.5 0.0 22.1 23.5	FUL S NO. 0 1 711 1 929 1,642	LL-TIM TAFF (0 100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H 4 JLL-TIN DISTR DININISTR NO. 0 0 3 0 2	ME STAI ICT RATORS % 0.0 0.0 0.4 0.0 0.2	SCHC ADMINIST NO. 0 0 10 0	8 POL RATORS % 0.0 0.0 1.4 0.0 1.4	CLASS TEAC NO. 0 1 314 1 518	LI ROOM HERS % 0.0 100.0 44.2 100.0 55.8	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 203 0 191	ONAL SPT/ ALISTS % 0.0 0.0 28.6 0.0 20.6	38 RS/ SUPPOR NO. 0 0 181 0 205	% 0.0 0.0 25.5 0.0 22.1	enrollmen 2 FUL S NO. 0 1 711 1 929	L-TIM TAFF 0 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JR. F JLL-TIN DISTR MINISTF NO. 0 0 3 0	ME STAI ICT RATORS % 0.0 0.0 0.0 0.4 0.0	SCHC ADMINIST NO. 0 0	8 POL RATORS % 0.0 0.0 1.4 0.0	CLASS TEAC NO. 0 1 314	LIROOM HERS % 0.0 100.0 44.2 100.0	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 203 0	ONAL SPT/ ALISTS % 0.0 0.0 28.6 0.0	38 RS/ SUPPOR NO. 0 0 181 0	% 0.0 0.0 25.5 0.0	FUL S NO. 0 1 711 1	L-TIN TAFF (100 100
TEM 6	26 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	JR. F	ME STAI ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0	8 DOL RATORS % 0.0 0.0 1.4	CLASS TEAC NO. 0 1 314	LI ROOM HERS % 0.0 100.0 44.2	BRARIANS/A INSTRUCTI SPECIA NO. 0 0 203	ONAL SPT/ ALISTS % 0.0 0.0 28.6	38 RS/ SUPPOR NO. 0 0 181	% 0.0 0.0 25.5	FUL S NO. 0 1 711	LL-TII TAFF
TEM 6	26 - PUBLIC FU AD AM. INDIAN ASIAN	JR. F	ME STAI	FF SCHO ADMINIST NO. 0	8 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	LI ROOM HERS % 0.0 100.0	0 BRARIANS/0 INSTRUCTI SPECIA NO. 0 0	ONAL SPT/ ALISTS % 0.0 0.0	38 RS/ SUPPOR NO. 0 0	% 0.0 0.0	FUL S NO. 0	LL-TII
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:	26	JR. F	ļ				LI	0	COUNSELO	38		enrollmen	ent t
		JR. F	_	JL		RY	СОМ			_		enrollmen	ent
ELEMEN	ITARY		IIGH	JL.	CONDAR	RY	COM	BINATION		IOIAL			ent
ITEM 5	MIDDLE/		JMBER AND TYPE OF PUBLIC SCHOO MIDDLE/ JR. HIGH SECONDAR									Sites not reporting October student enrollment	
TOTAL			1		0		376		6	34	45		728
MALE			0		0		173		3			3:	
FEMALE			1		0		203		3		91		398
	AMERICAN INDIAN		AS	ASIAN		ACK	HISF	PANIC	IIC WHITE		TOTA		
TEM 4	- NUMBER (OF PUI	BLIC HI	GH SCH	OOL GF	RADUA	TES						
AVERAGE	DAILY ATTEND	DANCE		10	0,652.4		3	,270.0	spec	specific grade		13,	922.4
AVERAGE	DAILY MEMBE	RSHIP		1	1,260.4		3	,765.7	all students are assigned a			15,	026.0
MEMBERS	SHIP AT END OI	F SESSI	NC	1	1,208.0		2	,971.0		2003-2004,		14,	179.0
					PK-8 9-12			9-12	NONGRADED				TAL
	- PUBLIC SO MEMBERSHI									F SESSI	ION, A\	/ERAGE	Ē
1,270	998	874	742		3,884			3-2004, all stud ned a specific g		15,23°	1		
9	10	11	12	9-1	12 TOTAL	_	NO	NGRADED	G	RAND TO			
318	1,313	1,182	1,216	5 1,	185	1,225	1,2	24 1,2	219 1	,341	1,124	11,34	7
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TO	TAL
	- OCTOBER	1, 200	3 ELEM	ENTARY	//SECOI	NDARY	МЕМЕ	BERSHIP,	BY GRAD	DΕ			
		21		44		8,4	482		54	6,630)	1	5,231
				24		4,2	286		30	3,422	2	,	7,776
TEM 2		14				,	196		24	3,208	-		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	119	127	335	116	61	80	224	1,062
PRINCIPALS	0	0	0	3	4	4	26	37
ASSISTANT PRINCIPALS	0	0	2	2	2	2	14	22
TOTAL	119	127	337	121	67	86	264	1,121

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,650,168	24.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	62,983,115	57.07
	RESTRICTED GRANTS-IN-AID	1,855,566	1.68
	REVENUE IN LIEU OF TAXES	636,787	0.58
	REVENUE FOR/ON BEHALF OF LEA	52,976	0.05
	TOTAL STATE SOURCES	65,528,444	59.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,706	0.01
	RESTRICTED GRANTS-IN-AID	17,782,865	16.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	381,816	0.35
	TOTAL FEDERAL SOURCES	18,180,387	16.47
TOTAL REVENUE		110,358,999	100.00
OTHER SOURCES OF FU	JNDS	18,074,669	
TOTAL REVENUES AND	OTHER SOURCES	128,433,668	

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	45,653,118	39.57	44,831,803	41.66		
SPECIAL EDUCATION PROGRAMS	15,457,245	13.40	15,247,906	14.17		
VOCATIONAL EDUCATION PROGRAMS	2,587,326	2.24	2,552,058	2.37		
OTHER INSTRUCTIONAL PROGRAMS	375,944	0.33	375,944	0.35		
SPECIAL PROGRAMS	5,734,700	4.97	5,710,484	5.31		
ADULT/CONTINUING EDUCATION PROGRAMS	443,531	0.38	440,671	0.41		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	70,251,864	60.89	69,158,866	64.26		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	3,265,157	2.83	3,260,133	3.03		
INSTRUCTIONAL STAFF SERVICES	4,139,232	3.59	4,138,085	3.84		
SCHOOL ADMINISTRATION	5,870,939	5.09	5,849,794	5.44		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,275,328	11.51	13,248,012	12.31		
GENERAL ADMINISTRATION	727,146	0.63	723,122	0.67		
BUSINESS SERVICES	723,821	0.63	723,238	0.67		
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,830,985	7.65	8,549,081	7.94		
STUDENT TRANSPORTATION SERVICES	6,275,818	5.44	6,093,595	5.66		
CENTRAL SERVICES	1,333,494	1.16	1,065,854	0.99		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,891,264	15.51	17,154,890	15.94		
TOTAL SUPPORT SERVICES	31,166,592	27.02	30,402,902	28.25		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	8,088,255	7.01	8,059,915	7.49		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	4,456	0.00	4,456	0.00		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,092,711	7.01	8,064,371	7.49		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,640,705	2.29	0	0.00		
DEBT SERVICE	3,215,721	2.79	0	0.00		
TOTAL EXPENDITURES	115,367,593	100.00	107,626,139	100.00		
FUND TRANSFER	8,995,235					
TOTAL ALL EXPENDITURES AND OTHER USES	124,362,828					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,960,000	4,503,501	262,747	17,200,754
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 0	3,718,449	0	3,718,449
FIXED ASSETS	48,603,832	278,908	3,222,152	45,660,588

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.50	1,240,501	0.00	0.00	0	0	1,240,501
RENEWABLE TAXES	16.15	4,494,061	0.00	0.00	0	0	4,494,061
DEBT SERVICES TAXES	10.50	2,919,438	0.00	0.00	0	0	2,919,438
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	218,358	0.00	0.00	0	0	218,358
TOTAL AD VALOREM TAXES	31.15	8,872,358	0.00	0.00	0	0	8,872,358
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,067,7	11	0	16,067,711
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	16,067,7	11	0	16,067,711

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,578,446	-28,942	391,104	492,544	553,828	4,240,754	4,070,842
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	3,353	0	0	0	0	3,353
PRIOR YEAR ADJUSTMENT	-16,680	72,377	-3,563	-2,101,939	-95,853	0	-2,145,658
BALANCES AT BEGINNING OF YEAR	5,143,990	-13,029	-63,402	1,997,585	1,836,155	0	8,901,299
BALANCES AT END OF YEAR	3,548,864	27,053	324,139	388,190	2,294,130	4,240,754	10,823,130

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	115	226	26	0	367
2. HEARING IMPAIRMENTS	0	2	9	16	2	0	29
3. DEAF	0	2	1	3	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	77	289	41	0	0	407
5. VISUAL IMPAIRMENTS	0	1	9	5	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	33	5	0	44
7. ORTHOPEDIC IMPAIRMENTS	0	1	12	10	3	0	26
8. OTHER HEALTH IMPAIRMENTS	0	3	113	213	16	0	345
9. SPECIFIC LEARNING DISABILITIES	0	0	216	486	57	0	759
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	7	9	0	0	16
12. AUTISM	0	3	11	12	5	0	31
13.TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
14. DEVELOPMENTAL DELAY	0	131	137	0	0	0	268
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	r reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese dateg	ones are no longer	reported. Gee page	ii vii ioi iaiaici cx	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	220	926	1,059	116	0	2,321
GIFTED	0	0	96	165	1	0	262
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD SE	RVICE													
AVERAGE N	NUMBER OF BI	REAKFASTS SERV	/ED DAIL	Y	5,187	тот	AL FEDI	ERAL (US	DA) REIN	MBURSE	MENT				\$4,919	9,103
AVERAGE N	IUMBER OF LU	JNCHES SERVED	DAILY		11,740	TOT	AL STA	TE AND L	OCAL SL	JPPORT (OF FOOI	SERVICE			\$2,94	4,925
ITEM 15	- EXPEN	DITURE PER	STUE	DENT	AND A	VER#	AGE 1	ГЕАСН	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	JRE PER STUDI	ENT									\$6,642			\$7	,066
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	S (exclud	ding RO	ΓC and	Rehires	()			\$35,894			\$38	,027
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBI	LIC SC	HOOL	STA	\FF							ТОТА	I OE
		LES BACHELO	S THAN OR'S DE			LOR'S		TER'S GREE	MAST DEGRI	TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	L
DDINGIDAL			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	16	43.2	21	56.8	0	0.0	0	0.0	37	100.
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	16	43.2	21	56.8	0	0.0	0	0.0	37	100.
	IT PRINCIPA		0	0.0	0	0.0	10	45.5	11	50.0	0	0.0	1	4.5	22	100.0
	ERTIFICATE		0	0.0	0	0.0	0	45.5 0.0	0	0.0	0	0.0	0	0.0	0	0.0
	UT CERTIFIC SISTANT PE		0	0.0	0	0.0	10	45.5	11	50.0	0	0.0	1	4.5	22	100.0
		OM TEACHERS														
	CERTIFICAT		12	1.2	738	73.2	181	18.0	72	7.1	5	0.5	0	0.0	1,008	100.0
WITHO	OUT CERTIFI	CATE	1	1.9	49	90.7	4	7.4	0	0.0	0	0.0	0	0.0	54	100.0
TOTAL FT	CLASSROO	M TEACHERS	13	1.2	787	74.1	185	17.4	72	6.8	5	0.5	0	0.0	1,062	100.0
		ONPUBLIC S AMERICAN INI	_		IAN		ACK		ISPAN		WHI			то	ΓAL	
FEMALE	A	MERICAN IN		AS	IAN 9	BL	138	Н	IISPAN 12	_						
MALE		0			17		103		8			357 114			516 242	
TOTAL		0)		26		241		20)	2,	471			758	
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	GISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	TAL
138	159	186	152		174	164	4	167		194	252	2	272		1,85	8
9	10	11 12	9-	12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	TAL
234	176	234 226	3	870			0)			30				2,758	
		BLIC MEMBE ERAGE DAIL										/IBERS were collec	-		-	chools.
ITEM 4 -		R OF NONPL	JBLIC					JATES		A NII C		\A/I !! * -		-	TA !	
FEMALE	AWEK	ICAN INDIAN		ASIA	AN D	BI	-ACK 8		HISP	ANIC 1		WHITE 108		10	DTAL 117	
MALE		0			1		7			0					98	
					-							90				
TOTAL	AII	0	0=		1	00::-	15			1		198			215	
		R AND TYPE			BLIC											
ELEMEN	TARY	MIDDLI		IIGH		SEC	ONDA	ARY		C		NOITAN			TOT	
2 ITEM 6 -	- NUMRFF	R OF NONPL	0 JBLIC	SCHO	001 F	ACUI 7	1 Г Ү				4				7	
	. TO INDE	. 5	2000-				 01-20	02	20	02-200	13	200	3-2004	ı		
NUMBER	OF SCHOOL	S REPORTING	2000-			20	8	J_	20	7	,,,	∠00-	3 -200 4 7	•		
	OF FACULT		22				240			, 257		5	, 224			

St. Martin 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	K	HISPAN	IIC	WHITE	PK-	12, NG T	DTAL		
FEMALE		7		58		2,01	17		13	2,076			4,171		
MALE		8		51		2,08	35		15	2,307			4,466		
TOTAL		15		109		4,10)2		28	4,383			8,637		
ITEM 2 -	- OCTOBER	1, 200	3 ELEM	IENTARY	/SECON	NDARY I	МЕМВ	ERSHIP, E	Y GRAD	ÞΕ					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL		
441	619	651	612	: 6	17	686	595	5 649	9	672	694	6,236	6		
9	10	11	12	9-1	12 TOTAL	_	NON	IGRADED	G	RAND TO	TAL				
795	631	491	484		2,401			-2004, all studer ed a specific gra		8,637					
	- PUBLIC SC MEMBERSHI								END O	F SESSI	ON, A	VERAGE	Ē		
					PK-8			9-12	NON	GRADED		тс	TAL		
MEMBERS	SHIP AT END OI	F SESSI	ON	(6,201.0		2,	174.0	As of 2	2003-2004,		8,	375.0		
AVERAGE	DAILY MEMBE	RSHIP		(5,218.9		2,	336.9		idents are igned a		8,	555.7		
AVERAGE	DAILY ATTEND	DANCE			5,951.8		2,	201.1		ific grade		8,	152.9		
ITEM 4 -	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES								
	АМІ	ERICAN	INDIAN	AS	SIAN	BLA	ACK	HISPA	ANIC	WH	ITE	то	TAL		
			0		5	g	92	1		12	5		223		
FEMALE												113			
FEMALE MALE			0		0	7	' 1	0		11	3		184		
			0 0		0 5	7 16		0 1		11 23			184 407		
MALE TOTAL	- NUMBER A	ND TY	0	PUBLIC	5	16									
MALE TOTAL	-	MIDI	PE OF		5	16 DLS	53				8 Sit	es not repoi ctober stud enrollmen	407		
MALE TOTAL ITEM 5 -	-	MIDI JR. I	0 PE OF		5 SCHOO	16 DLS	53	1		23	8 Sit	ctober stud	407		
MALE TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	0 /PE OF DLE/ HIGH	SE	5 SCHOO CONDAR	16 DLS	COME	1 BINATION		23 TOTAL 18	8 Sit	enrollmen	407 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 10 - PUBLIC FU	MIDI JR. I / / / / / / / / / / / / / / / / / / /	OPE OF OLE/ HIGH 4 ME STA	SE FF SCHO	SCHOO CONDAR 3	LS RY CLASSR	COME	BINATION 1 BRARIANS/CO	DUNSELO NAL SPT/	23 TOTAL 18 RS/	Sid	enrollmen	407 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 10 - PUBLIC FU	MIDI JR. I / / / / / / / / / / / / / / / / / / /	O/PE OF OLE/ HIGH ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO CONDAR 3	DLS RY	COME	BINATION 1 BRARIANS/C	OUNSELO NAL SPT/ JSTS	TOTAL 18 RS/ SUPPOR	Sin C	ctober studienrollmen	407 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN	TARY 10 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	OPE OF OLE/ HIGH 4 ME STA	SE FF SCHO	SCHOO CONDAR 3 POL RATORS	LS RY CLASSR TEACH	COME LIE OOM ERS	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL	DUNSELO NAL SPT/	23 TOTAL 18 RS/	Sid	enrollmen	ting ent t		
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	ITARY 10 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 4 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 3 POL RATORS	CLASSR TEACH NO.	COMI LII OOM ERS %	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO.	OUNSELO NAL SPT/ LISTS %	TOTAL 18 RS/ SUPPOR NO.	Sit C	ercober studienrollmen 0 FUL S NO.	tting ent t LL-TIME TAFF %		
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ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	98	53	153	70	56	43	111	584	
PRINCIPALS	0	0	1	2	1	4	10	18	
ASSISTANT PRINCIPALS	0	0	1	1	4	0	6	12	
TOTAL	98	53	155	73	61	47	127	614	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,658,522	22.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,191,385	57.27
	RESTRICTED GRANTS-IN-AID	1,949,717	3.17
	REVENUE IN LIEU OF TAXES	271,054	0.44
	REVENUE FOR/ON BEHALF OF LEA	25,691	0.04
	TOTAL STATE SOURCES	37,437,847	60.92
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,168,560	16.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	185,582	0.30
	TOTAL FEDERAL SOURCES	10,354,142	16.85
TOTAL REVENUE		61,450,511	100.00
OTHER SOURCES OF FU	NDS	14,490,245	
TOTAL REVENUES AND O	OTHER SOURCES	75,940,756	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,452,768	31.30	21,358,889	36.13
SPECIAL EDUCATION PROGRAMS	6,464,201	9.43	6,464,201	10.93
VOCATIONAL EDUCATION PROGRAMS	1,206,685	1.76	1,190,351	2.01
OTHER INSTRUCTIONAL PROGRAMS	1,018,555	1.49	981,319	1.66
SPECIAL PROGRAMS	4,478,557	6.53	4,358,638	7.37
ADULT/CONTINUING EDUCATION PROGRAMS	226,865	0.33	226,865	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,847,631	50.84	34,580,263	58.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,460,545	5.05	3,337,790	5.65
INSTRUCTIONAL STAFF SERVICES	3,036,538	4.43	3,036,538	5.14
SCHOOL ADMINISTRATION	2,754,685	4.02	2,754,685	4.66
OTAL INSTRUCTIONAL SUPPORT SERVICES	9,251,768	13.50	9,129,013	15.44
GENERAL ADMINISTRATION	948,367	1.38	948,367	1.60
BUSINESS SERVICES	735,333	1.07	731,635	1.24
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,675,577	8.28	5,675,577	9.60
STUDENT TRANSPORTATION SERVICES	3,743,077	5.46	3,406,171	5.76
CENTRAL SERVICES	614,695	0.90	595,785	1.01
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,717,049	17.09	11,357,535	19.21
TOTAL SUPPORT SERVICES	20,968,817	30.59	20,486,548	34.65
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,947,037	5.76	3,873,539	6.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	176,079	0.26	176,079	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,123,116	6.02	4,049,618	6.85
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,581,719	8.14	0	0.00
DEBT SERVICE	3,021,478	4.41	0	0.00
TOTAL EXPENDITURES	68,542,761	100.00	59,116,429	100.00
FUND TRANSFER	9,820,342			
TOTAL ALL EXPENDITURES AND OTHER USES	78,363,103			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,300,000	4,000,000	1,355,000	31,945,000
OTHER LONG-TERM OBLIGATIONS	1,363,636	0	109,091	1,254,545
VESTED COMPENSATED ABSENCE	S 10,955,631	111,088	8,008,692	3,058,027
FIXED ASSETS	67,435,971	5,981,608	1,173,200	72,244,379

	PARI	SHWIDE	WIDE DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.14	343,460	0.00	0.00	0	0	343,460	
RENEWABLE TAXES	12.00	1,317,050	0.00	0.00	0	0	1,317,050	
DEBT SERVICES TAXES	24.00	2,641,981	0.00	0.00	0	0	2,641,981	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	137,190	0.00	0.00	0	0	137,190	
TOTAL AD VALOREM TAXES	39.14	4,439,681	0.00	0.00	0	0	4,439,681	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	7,913,7	62	0	7,913,762	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXE	S		2.00	7,913,7	62	0	7,913,762	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	211,307	0	0	-657,222	-390,236	-1,586,196	-2,422,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5	0	0	3	-1	0	7
BALANCES AT BEGINNING OF YEAR	13,345,890	0	0	3,372,941	1,358,677	6,611,509	24,689,017
BALANCES AT END OF YEAR	13,557,202	0	0	2,715,722	968,440	5,025,312	22,266,676

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	44	70	10	0	124
2. HEARING IMPAIRMENTS	0	0	4	10	2	0	16
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	114	267	29	0	0	410
5. VISUAL IMPAIRMENTS	0	3	1	0	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	21	0	0	27
7. ORTHOPEDIC IMPAIRMENTS	0	1	3	4	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	1	39	54	4	0	98
9. SPECIFIC LEARNING DISABILITIES	0	0	110	301	35	0	446
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	8	11	3	0	23
12. AUTISM	0	0	1	0	1	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	45	48	0	0	0	93
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longer	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		mose catego	ones are no longer	reported, dee page	in viirior laration exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	165	531	501	57	0	1,254
GIFTED	0	0	46	36	0	0	82
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOL	FOOD SE	RVICE	.												
AVERAGE N	IUMBER OF BRE	EAKFASTS SERV	/ED DAIL	Υ.	2,178	тот	AL FED	ERAL (US	SDA) REI	MBURSE	MENT				\$2,47	1,060
AVERAGE N	IUMBER OF LUN	NCHES SERVED	DAILY		6,591	TOT	AL STA	TE AND L	OCAL SI	UPPORT	OF FOOI	D SERVICE			\$1,31	4,407
ITEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	AVER/	AGE 1	TEACH	IER S	ALAR	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITUR	RE PER STUDI	ENT									\$6,554			\$6	,845
AVERAGE	SALARY OF	ALL CLASSRO	OM TE	ACHERS	S (exclud	ding RO	ΓC and	l Rehires	s)			\$36,958			\$37	,470
		TION LEVE			`				<u>, </u>						•	
			S THAI			ELOR'S			MAS	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
		BACHEL	OR'S D	EGREE	DEG	REE	DE	GREE	DEGR	EE + 30		CATION	ED	.D. (CATEG	ORIES
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
WITHOU	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	9	50.0	8	44.4	1	5.6	0	0.0	18	100.0
	T PRINCIPAL	S	0	0.0	2	16.7	5	41.7	5	41.7	0	0.0	0	0.0	12	100.0
	ERTIFICATE JT CERTIFIC <i>I</i>	ATF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRI		0	0.0	2	16.7	5	41.7	5	41.7	0	0.0	0	0.0	12	100.0
FULL-TIME	CLASSROOI	M TEACHERS														
WITH C	CERTIFICATE		0	0.0	436	77.9	91	16.3	31	5.5	1	0.2	1	0.2	560	100.0
WITHO	OUT CERTIFIC	ATE	0	0.0	22	91.7 78.4	1 92	4.2	0 31	0.0	1	4.2	0	0.0	24 584	100.0
IOIALFI	CLASSROOM	TEACHERS	0	0.0	458	70.4	32	15.8	- 51	5.3		0.3		0.2	304	100.0
	Al	MERICAN IN	DIAN	AS	IAN	BL	ACK	Н	IISPAN	IIC	WHI	ITE		тот	AL	
FEMALE		1			8		109			5		552			675	
MALE TOTAL		1			12 20		86 195		1	6 1		521 073			626 301	
TOTAL			-		20		100				.,,	010		.,		
ITEM 2 -	NONPUBL	LIC STUDE	NT RE	GISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 TC	
82	99	91	92		103	10	5	94		148	147	7	153		1,11	4
9	10	11 12	9-	-12 TO	ΓAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	OTAL
53	49	45 40)	187			C)			0				1,301	
		LIC MEMBE RAGE DAIL										MBERS were collec				chools.
ITEM 4 -	_	OF NONPU	JBLIC	_												
	AMERIC	CAN INDIAN		ASIA		Bl	-ACK		HISP	_		WHITE		TC	DTAL 10	
FEMALE		0			2		1			0		16			19	
MALE		0			1		1			0		19			21	
TOTAL		0			3		2			0		35			40	
_	_	AND TYPE	_		BLIC											
ELEMEN	TARY	MIDDLI		lIGH		SEC	ONDA	ARY		C		NATION			TOT	
2 ITEM 6 -	NUMBER	OF NONPL	0 JBLIC	SCHO	OOL F	ACUL	<u>1</u> ГҮ				0				3	5
-				-2001	_		01-20	002	20	002-200)3	200	3-2004	1		
NUMBER (OF SCHOOLS	REPORTING	3				3			3		_50	3			
NUMBER (OF FACULTY		12	20			123			124		1	17			

St. Mary 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	l	BLAC	K	HISPAN	NIC .	WHITE	PK-	12, NG T	OTAL
FEMALE		41		109		2,41	8		84	2,397			5,049
MALE		41		125		2,34	8	1	03	2,527			5,144
TOTAL		82	2	234		4,76	6	1	87	4,924		1	0,193
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	//SECO	NDARY I	ИЕМВ	ERSHIP, E	Y GRAD	E			
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
319	692	767	678	3 7	61	824	728	89 ⁻	1	816	858	7,334	1
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED	G	RAND TO	TAL		
904	677	652	626	;	2,859			-2004, all studer ed a specific gra		10,193	3		
	PUBLIC SOME								END O	F SESSI	ON, A	VERAGE	Ē
					PK-8			9-12	NON	GRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESS	ION		7,273.0		2,	654.0		003-2004,		9,	927.0
AVERAGE	DAILY MEMBE	RSHIP			7,306.4		2,	759.3		dents are igned a		10,	065.8
AVERAGE	DAILY ATTEND	DANCE			6,908.5		2,	527.0	spec	ific grade		9,	435.5
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUATI	ES						
	AME	ERICA	N INDIAN	I AS	SIAN	BLA	CK	HISPA	ANIC	WH	IITE	то	TAL
FEMALE			4		15	15	3	3	3	15	57		332
			-		8	0.	^	5		15	:o		276
MALE			5		0	9:	9	5	•	10	99		210
MALE TOTAL			9	:	23	25:		8		31			608
TOTAL	· NUMBER A	ND T	9		23	25					16		608
TOTAL		MID	9	PUBLIC	23	25: DLS	2				l 6 Sit	es not repoi ctober stud enrollmen	608
TOTAL ITEM 5 -		MID JR.	9 YPE OF DLE/	PUBLIC	SCHOO	25: DLS	2	8		31	l 6 Sit	ctober stud	608
TOTAL ITEM 5 - ELEMEN 1	TARY	MID JR.	9 YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	25: DLS	2 COME	8 BINATION		31 TOTAL 27	l 6 Sit	ctober stud enrollmen	608
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. ILL-TI DISTE	9 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE .FF	SCHOO CONDAR 5	DLS RY CLASSRO	COME	BINATION 2 BRARIANS/CO	OUNSELO	31 TOTAL 27 RS/	Sit O	ctober stud enrollmen 0	608 rting ent t
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. ILL-TI DISTE	9 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO CONDAR 5 DOL RATORS	250 EY CLASSRO TEACHI	COME	BINATION 2 BRARIANS/COINSTRUCTION SPECIAL	OUNSELO ONAL SPT/ LISTS	TOTAL 27 RS/ SUPPOR	Sit O	ctober studienrollmen 0 FUL	608 rting ent t
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. JLL-TI DISTE	9 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE .FF	SCHOO CONDAR 5	DLS RY CLASSRO	COME LIE OOM ERS	BINATION 2 BRARIANS/CO	OUNSELO	31 TOTAL 27 RS/	Sit O	ctober stud enrollmen 0	cting ent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU	MID JR. ILL-TI DISTE MINIST NO.	9 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO CONDAR 5 DOL RATORS	CLASSRO TEACHI	COME LIE OOM ERS %	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO.	OUNSELOI DNAL SPT/ LISTS %	TOTAL 27 RS/ SUPPOR NO.	Sit O	enrollmen 0 FUL NO.	cting ent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN	MID JR. JLL-TI DISTE MINIST NO.	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0	FF SCHO ADMINIST NO.	SCHOO SCONDAR 5 OOL RATORS % 0.0	CLASSRO TEACHI	COME LIE OOM ERS % 0.0	BINATION 2 BRARIANS/CO INSTRUCTION SPECIAL NO. 1	OUNSELOI NAL SPT/ LISTS % 50.0	TOTAL 27 RS/ SUPPOR NO. 0	Sitt O	FUL: S NO. 2	cting ent t t TAFF % 100.0
TEM 5 - ELEMEN 1 TEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN	MID JR. ILL-TI DISTFOMINIST NO. 1 0	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0	FF SCHO ADMINIST NO.	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0	CLASSRI TEACHI NO. 0	COME LIE OOM ERS % 0.0 22.2	BINATION 2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 1 5	OUNSELOI DNAL SPT/ LISTS % 50.0 55.6	31 TOTAL 27 RS/ SUPPOR NO. 0 2	Sit O	FUL: S NO. 2	### Control of the co
TEM 5 - ELEMEN 1 TEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MID JR. ULL-TI DISTEDMINIST NO. 1 0 0	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0	FF SCHOADMINIST NO.	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0 1.0	CLASSROTEACHINO. 0 2 133	LIE OOM ERS % 0.0 22.2 34.5	BINATION 2 BRARIANS/COINSTRUCTION SPECIAL NO. 1 5 114	OUNSELOI DNAL SPT/ LISTS % 50.0 55.6 29.6	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134	Sitt OO	FUL: S NO. 2 9 385	### Control of the co
TEM 5 - ELEMEN 1 TEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ULL-TI DISTROMINIST NO. 1 0 0	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.0 0.0	CLASSROTEACHINO. 0 2 133 7	COME LIE OOM ERS % 0.0 22.2 34.5 58.3	BINATION 2 BRARIANS/COINSTRUCTIO SPECIAL NO. 1 5 114 3	OUNSELOI DNAL SPT/ LISTS % 50.0 55.6 29.6 25.0	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2	Sit STAFF % 0.0 22.2 34.8 16.7	FUL: S NO. 2 9 385	CL-TIME TAFF % 100.0 100.0 100.0
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTEDMINIST NO. 1 0 0 0 6	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 17	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.0 0.0 2.1	255 CLASSRO TEACHI NO. 0 2 133 7 431	LIE OOM ERS % 0.0 22.2 34.5 58.3 54.1	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 1 5 114 3 167	OUNSELOI PNAL SPT/ LISTS % 50.0 55.6 29.6 25.0 21.0	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2 175	Sit STAFF % 0.0 22.2 34.8 16.7 22.0	FUL: S NO. 2 9 385 12 796	### Control of the co
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTFOMINIST NO. 1 0 0 0 6 7	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.0 0.8 0.6	FF SCHOADMINIST NO. 0 0 4 0 17 21	23 SCHOO CONDAR 5 OOL RATORS % 0.0 0.0 1.0 0.0 2.1 1.7	255 PLS RY CLASSRO TEACHI NO. 0 2 133 7 431 573	LIE OOM ERS % 0.0 22.2 34.5 58.3 54.1 47.6	BINATION 2 BRARIANS/COINSTRUCTION SPECIAL NO. 1 5 114 3 167 290	OUNSELOI DNAL SPT/ LISTS % 50.0 55.6 29.6 25.0 21.0 24.1	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2 175 313	Sit O	FUL: S NO. 2 9 385 12 796 1,204	### Control of the co
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TI DISTROMINIST NO. 1 0 0 6 7	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.8 0.6 0.0	FF SCHO ADMINIST NO. 0 4 0 17 21	5 CONDAR 5 CONDAR 0.0 0.0 1.0 0.0 2.1 1.7 0.0	255 PLS CLASSRO TEACHI NO. 0 2 133 7 431 573	LIE OOM ERS % 0.0 22.2 34.5 58.3 54.1 47.6	BINATION 2 BRARIANS/COINSTRUCTION SPECIAL NO. 1 5 114 3 167 290 0	OUNSELOI ONAL SPT/ LISTS % 50.0 55.6 29.6 25.0 21.0 24.1 0.0	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2 175 313 0	Sit STAFF % 0.0 22.2 34.8 16.7 22.0 26.0 0.0	FUL: S NO. 2 9 385 12 796 1,204	### Control
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TI DISTF MINIST NO. 1 0 0 6 7	9 YPE OF DLE/ HIGH 5 ME STA RATORS % 50.0 0.0 0.0 0.8 0.6 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0 17 21 0 0	23 SCHOO CONDAR 5 CONDAR 0.0 0.0 1.0 0.0 2.1 1.7 0.0 0.0	255 PLS CLASSRO TEACHI NO. 0 2 133 7 431 573 0 0	LIE OOM ERS % 0.0 22.2 34.5 58.3 54.1 47.6 0.0	BINATION 2 BRARIANS/CO INSTRUCTIO SPECIAL NO. 1 5 114 3 167 290 0 1	OUNSELOI DNAL SPT/ LISTS % 50.0 55.6 29.6 25.0 21.0 24.1 0.0	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2 175 313 0 0	Sit STAFF % 0.0 22.2 34.8 16.7 22.0 26.0 0.0	FUL: S NO. 2 9 385 12 796 1,204	### Control
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTEMINIST NO. 1 0 0 6 7 0 0 1	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.0 0.0 0.0 0.0 0.8 0.6 0.0 0.0 0.8	FF SCHC ADMINIST NO. 0 4 0 17 21 0 0 8	23 SCHOO CONDAR 5 CONDAR 6 0.0 0.0 1.0 0.0 2.1 1.7 0.0 0.0 6.5	255 PLS RY CLASSRI TEACHI NO. 0 2 133 7 431 573 0 0 41 1	LIE OOM ERS % 0.0 22.2 34.5 58.3 54.1 47.6 0.0 0.0 33.3	BINATION 2 BRARIANS/Co INSTRUCTION SPECIAL NO. 1 5 114 3 167 290 0 1 3	OUNSELOI DNAL SPT/ LISTS % 50.0 55.6 29.6 25.0 21.0 24.1 0.0 100.0 2.4	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2 175 313 0 0 70	Sit OO 2T STAFF % 0.0 22.2 34.8 16.7 22.0 26.0 0.0 56.9	FUL: S NO. 2 9 385 12 796 1,204 0 1 123	608 rting ent t
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. ILL-TI DISTEMINIST NO. 1 0 0 6 7 0 0 1 0	9 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 50.0 0.0 0.0 0.8 0.6 0.0 0.0 0.8 0.0	FF SCHC ADMINIST NO. 0 4 0 17 21 0 0 8 0	23 SCHOO CONDAR 5 CONDAR 6 0.0 0.0 1.0 0.0 2.1 1.7 0.0 0.0 6.5 0.0	255 PLS RY CLASSRO TEACHI NO. 0 2 133 7 431 573 0 0 41	LIE OOM ERS % 0.0 22.2 34.5 58.3 54.1 47.6 0.0 0.0 33.3 50.0	BINATION 2 BRARIANS/Co INSTRUCTION SPECIAL NO. 1 5 114 3 167 290 0 1 3 1	OUNSELOI NAL SPT/ LISTS % 50.0 55.6 29.6 25.0 21.0 24.1 0.0 100.0 2.4 50.0	31 TOTAL 27 RS/ SUPPOR NO. 0 2 134 2 175 313 0 0 70 0	Sitt OO RT STAFF % 0.0 22.2 34.8 16.7 22.0 26.0 0.0 0.0 56.9 0.0	FUL: S NO. 2 9 385 12 796 1,204 0 1 123 2	### Control

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	110	78	190	89	74	72	114	727		
PRINCIPALS	0	0	1	4	6	6	9	26		
ASSISTANT PRINCIPALS	0	0	2	5	3	4	4	18		
TOTAL	110	78	193	98	83	82	127	771		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,044,598	34.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,978,956	48.22
	RESTRICTED GRANTS-IN-AID	1,435,536	1.92
	REVENUE IN LIEU OF TAXES	390,598	0.52
	REVENUE FOR/ON BEHALF OF LEA	21,316	0.03
	TOTAL STATE SOURCES	37,826,406	50.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,465,974	14.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	271,761	0.36
	TOTAL FEDERAL SOURCES	10,737,735	14.39
TOTAL REVENUE		74,608,739	100.00
OTHER SOURCES OF F	UNDS	1,723,316	
TOTAL REVENUES AND	OTHER SOURCES	76,332,055	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	27,470,903	35.73	27,401,751	37.51
SPECIAL EDUCATION PROGRAMS	8,877,523	11.55	8,864,392	12.13
VOCATIONAL EDUCATION PROGRAMS	1,832,474	2.38	1,805,144	2.47
OTHER INSTRUCTIONAL PROGRAMS	1,221,850	1.59	1,197,517	1.64
SPECIAL PROGRAMS	3,156,212	4.11	3,152,953	4.32
ADULT/CONTINUING EDUCATION PROGRAMS	627,075	0.82	585,381	0.80
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	43,186,037	56.17	43,007,138	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,138,046	4.08	3,107,738	4.25
INSTRUCTIONAL STAFF SERVICES	4,410,779	5.74	4,359,940	5.97
SCHOOL ADMINISTRATION	4,454,446	5.79	4,450,666	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,003,271	15.61	11,918,344	16.31
GENERAL ADMINISTRATION	1,208,543	1.57	1,206,904	1.65
BUSINESS SERVICES	649,326	0.84	638,492	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,779,421	10.12	7,651,813	10.47
STUDENT TRANSPORTATION SERVICES	2,805,356	3.65	2,805,356	3.84
CENTRAL SERVICES	557,728	0.73	536,995	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,000,374	16.91	12,839,560	17.57
TOTAL SUPPORT SERVICES	25,003,645	32.52	24,757,904	33.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,327,491	6.93	5,284,121	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,337,469	6.94	5,294,099	7.25
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,440,290	1.87	0	0.00
DEBT SERVICE	1,918,044	2.49	0	0.00
TOTAL EXPENDITURES	76,885,485	100.00	73,059,141	100.00
FUND TRANSFER	1,718,070			
TOTAL ALL EXPENDITURES AND OTHER USES	78,603,555			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,040,000	0	1,200,000	12,840,000
OTHER LONG-TERM OBLIGATIONS	51,245	0	9,334	41,911
VESTED COMPENSATED ABSENCE	S 2,763,360	2,932,131	2,091,043	3,604,448
FIXED ASSETS	88,149,730	2,268,581	120,698	90,297,613

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	9.01	2,465,579	0.00	0.00	0	0	2,465,579
RENEWABLE TAXES	12.00	3,283,783	10.87	14.21	3	3,494,719	6,778,502
DEBT SERVICES TAXES	0.00	0	9.00	24.00	2	1,892,809	1,892,809
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	301,993	0.00	0.00	0	0	301,993
TOTAL AD VALOREM TAXES	21.01	6,051,355	19.87	38.21	5	5,387,528	11,438,883
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	12,031,3	67	0	12,031,367
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.75	12,031,3	67	0	12,031,367

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,796,397	-17,168	5,724	-109,232	-56,763	-297,664	-2,271,500
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	20,809,627	43,014	5,230	605,364	1,617,076	4,452,718	27,533,029
BALANCES AT END OF YEAR	19,013,230	25,846	10,954	496,132	1,560,313	4,155,054	25,261,529

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	62	130	20	0	212
2. HEARING IMPAIRMENTS	0	0	9	7	2	0	18
3. DEAF	0	1	1	5	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	65	292	40	0	0	397
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	28	3	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	1	8	10	2	0	21
8. OTHER HEALTH IMPAIRMENTS	0	0	61	102	4	0	167
9. SPECIFIC LEARNING DISABILITIES	0	0	143	356	39	0	538
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	7	2	0	14
12. AUTISM	0	1	9	8	2	0	20
13.TRAUMATIC BRAIN INJURY	0	1	1	1	1	0	4
14. DEVELOPMENTAL DELAY	0	74	50	0	0	0	124
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longei	reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mood datog	onee are no longer	roportou. Goo pago	ii vii ioi iaraioi osq	oranauom	
TOTAL FOR CATEGORIES 1-16	0	143	652	695	75	0	1,565
GIFTED	0	0	116	92	2	0	210
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERV	ED DAI	LY	3,415	TOTA	AL FEDE	ERAL (USI	DA) REI	MBURSE	MENT				\$2,96°	,399
AVERAGE NUMBER OF LUNCHES SERVED I	DAILY		7,762	TOTA	AL STAT	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE	Ē		\$1,93	5,557
ITEM 15 - EXPENDITURE PER	STU	DENT	AND A	VERA	GE T	EACH	ER S	ALAR	Y					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STUDE	ENT									\$6,875	5		\$7	168
AVERAGE SALARY OF ALL CLASSRO	ОМ ТЕ	ACHERS	S (excludi	ing RO1	C and	Rehires))			\$36,929			\$37	193
ITEM 16 - EDUCATION LEVEL	_S O	F PUB	LIC SC	HOOL	STA	FF								
LES BACHELO	S THA DR'S D		BACHE			TER'S GREE	MAST DEGRI	ER'S EE + 30		ALIST IN	PH.D.		TOTA AL CATEG	L
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	7	26.9	18	69.2	1	3.8	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	26.9	18	69.2	1	3.8	0	0.0	26	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	44.4	9	50.0	1	5.6	0	0.0	18	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	44.4	9	50.0	1	5.6	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	550	78.1	93	13.2	56	8.0	5	0.7	0	0.0	704	100.0
WITHOUT CERTIFICATE	6 6	26.1 0.8	16 566	69.6 77.9	1 94	4.3 12.9	0 56	0.0 7.7	0 5	0.0 0.7	0	0.0	23 727	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.6	300	11.9	94	12.9	30	7.7	5	0.7	0	0.0	121	100.0
AMERICAN INI	DIAN		EGISTF IAN 6		N BY		NICITY ISPAN	IC	WHI			тот	' AL 535	
AMERICAN INI FEMALE 32 MALE 40	DIAN		IAN		ACK		ISPAN	IC	WHI	TE		;		
AMERICAN INI FEMALE 32 MALE 40 TOTAL 72	DIAN	AS	6 2 8	BL	30 34 64	H	ISPAN	IC	WHI	TE 166 136		;	535 514	
AMERICAN INI FEMALE 32 MALE 40 TOTAL 72	DIAN	AS	6 2 8	BL	30 34 64	H	ISPAN	IC	WHI	TE 166 136	8	1,0	535 514)TAL
AMERICAN INIT FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN	DIAN NT RI	AS EGIST	IAN 6 2 8	BL N BY (30 34 64 GRAI	HI DE	ISPAN	IC 2 3	WHI 4 4	TE 166 136	8 83	1,0	535 514 049	
### AMERICAN INITIAL STUDENT AMERICAN INITIAL 32 #### MALE	NT RI 2 79	AS EGIST	RATION 3 59	BL N BY (30 34 64 GRAI	HI DE 5	ISPAN	6 6 63	WHI 4 4 9 9 7	TE 166 136 1002		1,(P)	535 514 049 K-8 TC	
### AMERICAN INITIAL 32	NT RI 2 79	AS EGISTI	RATION 3 59	BL N BY (30 34 64 GRAI	HI DE 5 76 GES 3-5	ISPAN	6 6 63	WHI 4 4 7 61	TE 166 136 1002		1,(P)	535 514 049 K-8 TC	
AMERICAN INICATION OF THE NAME AND ASSOCIATION OF THE NAME	NT RI 2 79 9	EGISTI 1-12 TO 340 IP AT I	6 2 8 RATION 3 59 FAL	BL N BY (4 80 SP. I	30 34 64 GRAL ED. AI	DE 5 76 GES 3-5	ISPAN	6 63 P. ED.	WHI' 4 4 7 61 AGES (13) Y MEM	TE 1666 1336 1002	83 HIP (A	1,4 PI GRA	535 514 049 K-8 TC 696 ND TC 1,049	OTAL
### 32 MALE	NT RI 2 79 9 RSHI	EGISTI 340 IP AT I TENDA	RATION 3 59 FAL END OF	BL N BY (4 80 SP. I SP. SES ADA)	30 34 64 64 GRAL 0 0 SION 200	DE 5 76 GES 3-5	SAGE as the las	6 63 P. ED.	WHI' 4 4 7 61 AGES (13 Y MEN	TE 1666 1336 1002 6-21 IBERS	83 HIP (A	PI GRA	K-8 TC 696 ND TC 1,049	TAL
AMERICAN INI FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL	NT RI 2 79 9 RSHI	EGISTI 340 IP AT I TENDA C HIGH ASIA	RATION 3 59 FAL END OF	BL N BY (4 80 SP. I SP. SES ADA)	30 34 64 GRAL ED. A0 SION	DE 5 76 GES 3-5	S S S RAGE as the las	6 63 P. ED.	WHI' 4 4 7 61 AGES (13 Y MEN	TE 1666 1336 1002 6-21	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049	OTAL
AMERICAN INIT FEMALE 32 MALE	NT RI 2 79 9 RSHI	EGISTI 340 IP AT I TENDA C HIGH ASIA	RATION 3 59 FAL END OF	BL N BY (4 80 SP. I SP. SES ADA)	30 34 64 64 GRAL 0 SION 200	DE 5 76 GES 3-5	SAGE as the las	6 63 P. ED. DAIL ANIC	WHI' 4 4 7 61 AGES (13 Y MEN	TE 166 136 1002 6-21 IBERS were collect	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049	OTAL
AMERICAN INE FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL' ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1	NT RI 2 79 9 RSHI	EGISTI 340 IP AT I TENDA C HIGH ASIA	RATION 3 59 FAL END OF	BL N BY (4 80 SP. I SP. SES ADA)	30 34 64 GRAL SION 200 RADU ACK	DE 5 76 GES 3-5	SAGE as the las	6 63 P. ED. DAIL st year th	WHI' 4 4 7 61 AGES (13 Y MEN	TE 1666 1336 1002 6-21 TBERS were collect WHITE 33	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049 npublic so	TAL
AMERICAN INE FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL' ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1 TOTAL 1	NT RI 2 79 9 RSHI Y AT	EGISTI 340 IP AT I TENDA C HIGH	RATION 3 59 FAL END OF ANCE (A	BL N BY (4 80 SP. I F SES ADA) OL GI BL	30 34 64 GRAL ED. AA 0 SION 200 RADU 4 4 8	DE 5 76 GES 3-5	SAGE as the las	6 63 P. ED. DAIL st year th	WHI' 4 4 7 61 AGES (13 Y MEN	TE 1666 1336 202 6-21 TBERS vere collect WHITE 33 30	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049 , public so	OTAL
AMERICAN INI FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYPE	NT RI 2 79 9 RSHI Y AT	EGISTI 340 IP AT I TENDA HIGH ASIA	RATION 3 59 FAL END OF ANCE (A	BL N BY (4 80 SP. I F SES ADA) OL GI BL	30 34 64 GRAL ED. A(0 SION 200 RADU .ACK 4 4 8	DE 5 76 GES 3-5 I, AVEF 1, AVEF 1, AVES	SAGE as the las	6 63 P. ED. DAIL St year th	WHI' 4 4 7 61 AGES (13 Y MEMese data v	### TE 1666 1366	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049 , ppublic so 0TAL 37 35 72	DTAL chools.
AMERICAN INE FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE	NT RI 2 79 9 RSHI Y AT	EGISTI 340 IP AT I TENDA HIGH ASIA	RATION 3 59 FAL END OF ANCE (A	BL N BY (4 80 SP. I F SES ADA) OL GI BL	30 34 64 GRAL ED. AA 0 SION 200 RADU 4 4 8	DE 5 76 GES 3-5 I, AVEF 1, AVEF 1, AVES	SAGE as the las	6 63 P. ED. DAIL St year th	WHI' 4 4 7 61 AGES 0 13 Y MEN ese data v	TE 1666 1336 202 6-21 TBERS vere collect WHITE 33 30	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049 c) DTAL 37 35 72	Chools.
AMERICAN INI FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE	NT RI 2 79 9 RSHI Y AT	EGISTI 340 IP AT I TENDA CHIGH ASIA	RATION 3 59 FAL END OF NICE (A	BL N BY (4 80 SP. I F SES ADA) OL GI BL	30 34 64 GRAL ED. AA 0 SION 200 RADU 4 4 8 OLS ONDA 2	DE 5 76 GES 3-5 I, AVEF 1, AVEF 1, AVES	SAGE as the las	6 63 P. ED. DAIL St year th	WHI' 4 4 7 61 AGES (13 Y MEMese data v	### TE 1666 1366	83 HIP (A	PI GRA	535 514 049 K-8 TC 696 ND TC 1,049 , ppublic so 0TAL 37 35 72	Chools.
AMERICAN INI FEMALE 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE	NT RI 2 79 9 RSHI Y AT	EGISTI 340 IP AT I TENDA CHIGH ASIA NONPU	RATION 3 59 FAL END OF NICE (A	BL N BY (4 80 SP. I SES ADA) OL GI BL	30 34 64 GRAL ED. A(0 SION 200 RADU .ACK 4 4 8 OLS ONDA 2 TY	DE 5 76 GES 3-5 I, AVEF 12-2003 was	SAGE as the las	6 63 P. ED. DAIL st year th	WHI' 4 4 7 61 AGES 0 13 Y MEN ese data v	### TE ### 1666 1366	HIP (A	1,i	535 514 049 K-8 TC 696 ND TC 1,049 c) DTAL 37 35 72	Chools.
AMERICAN INITER 32 MALE 40 TOTAL 72 ITEM 2 - NONPUBLIC STUDEN PK K 1 26 84 85 9 10 11 12 103 76 89 72 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 MALE 1 TOTAL 1 ITEM 5 - NUMBER AND TYPE ELEMENTARY MIDDLE	NT RI 2 79 9 RSHI Y AT BLIC 0 BLIC 2000	EGISTI 340 IP AT I TENDA CHIGH ASIA	RATION 3 59 FAL END OF NICE (A	BL N BY (4 80 SP. I SES ADA) OL GI BL	30 34 64 GRAL ED. AA 0 SION 200 RADU 4 4 8 OLS ONDA 2	DE 5 76 GES 3-5 I, AVEF 12-2003 was	SAGE as the las	6 63 P. ED. DAIL St year th	WHI' 4 4 7 61 AGES 0 13 Y MEN ese data v	### TE ### 1666 1366	83 HIP (A	1,i	535 514 049 K-8 TC 696 ND TC 1,049 c) DTAL 37 35 72	Chools.

St. Tammany 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG TO	DTAL
FEMALE		68		209		2,90	05	;	317	13,22	:1	1	6,720
MALE		76		189		3,03	30	:	317	14,41	8	1	8,030
TOTAL		144		398		5,93	35		634	27,63	9	3	4,750
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	/SECOI	NDARY	MEMBE	RSHIP, I	BY GRA	NDE			
PK	K	1	2	:	3	4	5	6	;	7	8	РК-8 ТО	TAL
532	2,496	2,961	2,49	8 2,5	526	2,566	2,581	2,6	57	2,879	2,776	24,47	2
9	10	11	12	9-1	2 TOTAI	L	NON	GRADED		GRAND T	OTAL		
3,143	2,558	2,322	2,25	5	10,278			004, all stude d a specific gr		34,75	i0		
	PUBLIC SCIEMBERSHI									OF SESS	ION, A	/ERAGE	:
					PK-8		9	-12	NO	NGRADEI	D	тс	TAL
MEMBERS	HIP AT END O	F SESSI	NC	24	4,636.0		9,60	00.0		of 2003-2004,		34,	236.0
AVERAGE	DAILY MEMBE	RSHIP		24	4,534.9		9,98	86.6	а	students are ssigned a		34,	521.4
AVERAGE	DAILY ATTEND	DANCE		23	3,264.0		9,22	25.2	sp	ecific grade		32,	489.2
ITEM 4 -	NUMBER (OF PUI	BLIC H	GH SCH	OOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	l AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	то	TAL
FEMALE			6	1	14	13	37	1	7	8	377	1,05	
MALE			2		9	ć	98	1:	3	7	794		916
TOTAL			8	2	23	23	35	3	0	1,6	571	1	,967
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO)LS							
ELEMENT	ΓARY	MIDE JR. H		SE	CONDAF	۲Y	СОМВІ	NATION		TOTAL		es not repor ctober stude enrollmen	ent
		1	0		8			2		51		0	
3	1												
	PUBLIC FU	ILL-TIN	/IE STA	.FF			LIBF	RARIANS/C	OUNSEL	ORS/			
	PUBLIC FU	DISTR	ICT	scно		CLASSR	NOON II	NSTRUCTIO	ONAL SP	Τ/	DT STAFE		
	PUBLIC FU	DISTR MINISTE	ICT RATORS	SCHO ADMINIST	RATORS	TEACH	ROOM IN	NSTRUCTION SPECIA	ONAL SP	T/ SUPPO	RT STAFF	· s	TAFF
	PUBLIC FU	DISTR	ICT	scно			NOON II	NSTRUCTIO	ONAL SP	Τ/	RT STAFF % 0.0		TAFF %
ITEM 6 -	PUBLIC FU	DISTR MINISTI NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACH NO.	ROOM IN HERS %	NSTRUCTION SPECIA NO.	ONAL SP LISTS %	T/ SUPPO NO.	%	S NO.	TAFF % 100.0
ITEM 6 -	PUBLIC FU	DISTR DMINISTE NO.	ICT RATORS % 0.0	SCHO ADMINISTI NO.	RATORS % 0.0	TEACH NO. 3	ROOM IN HERS % 75.0	NSTRUCTION SPECIA NO.	ONAL SP LISTS % 25.0	T/ SUPPO NO. 0	% 0.0	NO.	TAFF % 100.0
ITEM 6 -	PUBLIC FU AE AM. INDIAN ASIAN	DISTR DMINISTF NO. 0	ICT RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	% 0.0 0.0	TEACH NO. 3 6	ROOM IN HERS % 75.0 50.0	NSTRUCTION SPECIAL NO.	ONAL SP LISTS % 25.0 25.0	SUPPO NO. 0 3	% 0.0 25.0	S NO. 4 12	100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTR DMINISTE NO. 0 0	0.0 0.0 0.2	SCHO ADMINISTI NO. 0 0	% 0.0 0.0 2.7	TEACH NO. 3 6 127	ROOM IN HERS % 75.0 50.0 31.1	NSTRUCTION SPECIAL NO. 1 3 122	DNAL SP LISTS % 25.0 25.0 29.9	SUPPO NO. 0 3 147	% 0.0 25.0 36.0	NO. 4 12 408	100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTF NO. 0 0 1	0.0 0.0 0.2 0.0	SCHO ADMINISTI NO. 0 0 11 0	% 0.0 0.0 2.7 0.0	TEACH NO. 3 6 127 28	ROOM IN INC. 18 18 18 18 18 18 18 18 18 18 18 18 18	NSTRUCTIC SPECIA NO. 1 3 122 7	25.0 25.0 29.9 18.4	SUPPO NO. 0 3 147 3	% 0.0 25.0 36.0 7.9	NO. 4 12 408 38	100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTE NO. 0 0 1 0 18	0.0 0.0 0.2 0.0 0.5	SCHO ADMINISTI NO. 0 0 11 0 64	% 0.0 0.0 2.7 0.0 1.9	TEACH NO. 3 6 127 28 1,923	75.0 50.0 31.1 73.7 57.4	NSTRUCTIC SPECIA NO. 1 3 122 7 684	25.0 25.0 29.9 18.4 20.4	SUPPO NO. 0 3 147 3 664	% 0.0 25.0 36.0 7.9 19.8	NO. 4 12 408 38 3,353	100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTR NO. 0 0 1 0 18 19	0.0 0.0 0.2 0.0 0.5 0.5	SCHO ADMINISTI NO. 0 0 11 0 64 75	% 0.0 0.0 2.7 0.0 1.9 2.0	TEACH NO. 3 6 127 28 1,923 2,087	75.0 50.0 31.1 73.7 57.4 54.7	NSTRUCTIC SPECIA NO. 1 3 122 7 684 817	25.0 25.0 29.9 18.4 20.4 21.4	SUPPO NO. 0 3 147 3 664 817	% 0.0 25.0 36.0 7.9 19.8 21.4	NO. 4 12 408 38 3,353 3,815	100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTE NO. 0 0 1 0 18 19 0	0.0 0.0 0.2 0.0 0.5 0.5	SCHO ADMINISTI NO. 0 0 11 0 64 75	% 0.0 0.0 2.7 0.0 1.9 2.0 0.0	TEACH NO. 3 6 127 28 1,923 2,087	75.0 50.0 31.1 73.7 57.4 54.7	NSTRUCTIC SPECIA NO. 1 3 122 7 684 817	25.0 25.0 29.9 18.4 20.4 21.4	SUPPO NO. 0 3 147 3 664 817	% 0.0 25.0 36.0 7.9 19.8 21.4	NO. 4 12 408 38 3,353 3,815	100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR PMINISTE NO. 0 0 1 0 18 19 0 0 0 0	0.0 0.0 0.2 0.0 0.5 0.5	SCHO ADMINISTI NO. 0 0 11 0 64 75 0 0	**************************************	TEACH NO. 3 6 127 28 1,923 2,087	75.0 50.0 31.1 73.7 57.4 54.7	NSTRUCTIC SPECIA NO. 1 3 122 7 684 817 0	25.0 25.0 29.9 18.4 20.4 21.4 0.0	SUPPO NO. 0 3 147 3 664 817 1	% 0.0 25.0 36.0 7.9 19.8 21.4 50.0 50.0	NO. 4 12 408 38 3,353 3,815	100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR PMINISTE NO. 0 0 1 0 18 19 0 0 1 1	0.0 0.0 0.2 0.0 0.5 0.5 0.0	SCHO ADMINISTI NO. 0 0 11 0 64 75 0 0 3	RATORS % 0.0 0.0 2.7 0.0 1.9 2.0 0.0 0.0 1.6	TEACH NO. 3 6 127 28 1,923 2,087 1 1	75.0 50.0 31.1 73.7 57.4 54.7 50.0 50.0 8.3	NSTRUCTIC SPECIA NO. 1 3 122 7 684 817 0 0	25.0 25.0 29.9 18.4 20.4 21.4 0.0 4.1	SUPPO NO. 0 3 147 3 664 817 1 1 165	% 0.0 25.0 36.0 7.9 19.8 21.4 50.0 50.0 85.5	NO. 4 12 408 38 3,353 3,815 2 2 193	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR PMINISTE NO. 0 0 1 0 18 19 0 0 1 0 1 0 0 1 0 0 1 0 0 0 0 1 0	0.0 0.0 0.0 0.2 0.0 0.5 0.5 0.0 0.0	SCHO ADMINISTI NO. 0 0 11 0 64 75 0 0 3 0	RATORS % 0.0 0.0 2.7 0.0 1.9 2.0 0.0 0.0 1.6 0.0	TEACH NO. 3 6 127 28 1,923 2,087 1 1 16 3	75.0 50.0 31.1 73.7 57.4 54.7 50.0 50.0 8.3	NSTRUCTIC SPECIA NO. 1 3 122 7 684 817 0 0 8	25.0 25.0 25.0 29.9 18.4 20.4 21.4 0.0 0.0 4.1	SUPPO NO. 0 3 147 3 664 817 1 1 165 0	% 0.0 25.0 36.0 7.9 19.8 21.4 50.0 50.0 85.5 0.0	NO. 4 12 408 38 3,353 3,815 2 2 193 3	L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	162	179	684	332	311	321	497	2,486			
PRINCIPALS	0	0	3	4	6	5	34	52			
ASSISTANT PRINCIPALS	0	0	2	3	13	14	27	59			
TOTAL	162	179	689	339	330	340	558	2,597			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	123,517,301	41.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,755,563	47.81
	RESTRICTED GRANTS-IN-AID	3,909,807	1.32
	REVENUE IN LIEU OF TAXES	1,804,707	0.61
	REVENUE FOR/ON BEHALF OF LEA	68,964	0.02
	TOTAL STATE SOURCES	147,539,041	49.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	216,225	0.07
	RESTRICTED GRANTS-IN-AID	25,237,646	8.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	25,453,871	8.58
TOTAL REVENUE		296,510,213	100.00
OTHER SOURCES OF F	UNDS	90,021,401	
TOTAL REVENUES AND	OTHER SOURCES	386,531,614	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	96,628,156	29.77	96,452,718	35.98
SPECIAL EDUCATION PROGRAMS	51,390,529	15.83	51,259,336	19.12
VOCATIONAL EDUCATION PROGRAMS	4,173,642	1.29	4,051,689	1.51
OTHER INSTRUCTIONAL PROGRAMS	11,303,770	3.48	11,092,899	4.14
SPECIAL PROGRAMS	6,593,618	2.03	6,522,550	2.43
ADULT/CONTINUING EDUCATION PROGRAMS	539,604	0.17	534,080	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	170,629,319	52.56	169,913,272	63.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,915,053	3.36	10,908,365	4.07
INSTRUCTIONAL STAFF SERVICES	10,646,354	3.28	10,622,380	3.96
SCHOOL ADMINISTRATION	13,890,399	4.28	13,700,761	5.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	35,451,806	10.92	35,231,506	13.14
GENERAL ADMINISTRATION	4,806,997	1.48	4,599,295	1.72
BUSINESS SERVICES	1,910,530	0.59	1,904,552	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,322,332	6.57	20,484,977	7.64
STUDENT TRANSPORTATION SERVICES	17,786,784	5.48	17,763,063	6.63
CENTRAL SERVICES	3,210,861	0.99	2,812,076	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	49,037,504	15.11	47,563,963	17.74
TOTAL SUPPORT SERVICES	84,489,310	26.03	82,795,469	30.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,256,670	4.39	14,077,059	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,291,932	0.40	1,291,350	0.48
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	15,548,602	4.79	15,368,409	5.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,734,400	3.92	0	0.00
DEBT SERVICE	41,228,916	12.70	0	0.00
TOTAL EXPENDITURES	324,630,547	100.00	268,077,150	100.00
FUND TRANSFER	65,768,332			
TOTAL ALL EXPENDITURES AND OTHER USES	390,398,879			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	142,430,000	23,085,000	33,225,000	132,290,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 11,147,041	6,199,240	501,362	16,844,919
FIXED ASSETS	332,664,119	35,808,191	18,142,732	350,329,578

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,766,540	0.00	0.00	0	0	2,766,540
RENEWABLE TAXES	56.73	35,234,829	0.00	0.00	0	0	35,234,829
DEBT SERVICES TAXES	25.90	16,647,134	0.00	0.00	0	0	16,647,134
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,305,102	0.00	0.00	0	0	1,305,102
TOTAL AD VALOREM TAXES	87.10	55,953,605	0.00	0.00	0	0	55,953,605
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	60,648,8	38	0	60,648,838
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	60,648,8	38	0	60,648,838

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,523,062	-2	0	290,657	1,156,863	-6,837,845	-3,867,265
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	2,691,926	2,691,926
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	2,691,926	2,691,926
PRIOR YEAR ADJUSTMENT	44,433	2	0	-6	0	2,864,414	2,908,843
BALANCES AT BEGINNING OF YEAR	59,913,546	0	0	3,366,904	10,630,434	33,375,771	107,286,655
BALANCES AT END OF YEAR	61,481,041	0	0	3,657,555	11,787,297	29,402,340	106,328,233

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	15	76	93	38	4	226
2. HEARING IMPAIRMENTS	0	4	31	36	4	0	75
3. DEAF	0	2	6	3	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	593	1,304	167	1	0	2,065
5. VISUAL IMPAIRMENTS	0	1	9	7	3	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	1	81	198	9	0	289
7. ORTHOPEDIC IMPAIRMENTS	0	10	35	25	6	0	76
8. OTHER HEALTH IMPAIRMENTS	0	43	438	519	46	0	1,046
9. SPECIFIC LEARNING DISABILITIES	0	1	720	1,209	126	0	2,056
10. DEAF-BLINDNESS	0	0	1	2	0	0	3
11. MULTIPLE DISABILITIES	0	13	20	22	8	1	64
12. AUTISM	0	18	49	21	4	0	92
13.TRAUMATIC BRAIN INJURY	0	0	6	10	3	0	19
14. DEVELOPMENTAL DELAY	0	10	3	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES		These cated	nories are no longe	r reported. See page	II-vii for further evr	planation	
16. NONCATEGORICAL PRESCHOOL		mose careg	gories are no longer	reported. Gee page	ii vii ioi iuruici cxp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	711	2,779	2,312	249	5	6,056
GIFTED	0	5	917	1,169	40	0	2,131
TALENTED	0	0	193	513	36	0	742

AVERAGE NUMBER OF BREAKFA	STS SERVED	DAILY	7,763	TOTA	AL FEDE	RAL (US	DA) REIN	/BURSE	MENT				\$5,639	9,957
AVERAGE NUMBER OF LUNCHES	SERVED DA	AILY	20,565			,	,			SERVICE			\$6,912	
ITEM 15 - EXPENDITUR	RE PFR S	STUDEN.	T AND A										,012	
TIEM TO EXILIBITION		JIODLIN	ANDA	V LIX		LACII			-	002-200	3		2003-2	2004
CURRENT EXPENDITURE PE	R STUDEN	ΙΤ							_	\$7,293				714
AVERAGE SALARY OF ALL C			29 (ovelud	ing POT	C and	Pohiros	١			\$39,785				
ITEM 16 - EDUCATION			`				,			ψ55,705			\$40,	007
ITEM 16 - EDUCATION	LESS		BACHE		_	IFF FER'S	MAST	EDIE	SDECI	ALIST IN	PH.D	ΛP	TOTAI AL	
E	BACHELOR					REE		EE + 30		ATION			CATEG	
DDINOIDAL O		# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0.0	0	0.0	15	28.8	26	50.0	6	11.5	5	9.6	52	100.
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0.0	0	0.0	15	28.8	26	50.0	6	11.5	5	9.6	52	100.
ASSISTANT PRINCIPALS		0 0.0	0	0.0	23	39.0	28	47.5	6	10.2	2	3.4	59	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS	0.0	0	0.0	23	39.0	28	47.5	6	10.2	2	3.4	59	100.
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE		0.0	1,451	59.8	708	29.2	242	10.0	17	0.7	9	0.4	2,427	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA		0 0.0	45 1,496	76.3 60.2	12 720	20.3 29.0	2 244	3.4 9.8	0 17	0.0 0.7	0 9	0.0	59 2,486	100. 100.
AMERI	CAN INDIA	AN A	SIAN	BL	ACK	Н	ISPAN	IC	WHI	TE		TO	ΓAL	
		AN A	_	BL	_	Н	_	_						
FEMALE MALE	4 2		37 63		51 44		61 34		•	983 963			136 206	
TOTAL	6		100		95		95		,	046			342	
ITEM 2 - NONPUBLIC S					GRAD	_								
PK K 529 495	1 467	2 487	3 482	4 457	,	5 483		6 458	7 456		8 499	Р	K-8 TC 4,813	
											499		,	
9 10 11	12	9-12 TO		SP. I	E D. A 0 0	3ES 3-	5 SI	P. ED.	AGES	6-21		GR/	ND TC	TAL
420 412 369	328	1,52			0				0				6,342	
ITEM 3 - NONPUBLIC N	1EMBER	SHIP AT	END OF	SES	SION	, AVEI	RAGE	DAIL	Y MEN	IBERS	HIP (ADM),	
	E DVII A								ese data i	vere collec	ted from	the no	npublic so	chools.
AND AVERAG	LDAILI	ATTEND	ANCE (ADA)	200	2-2003 w	as the las	st year th	ooo aata .					
AND AVERAG	LDAILI	ATTEND	ANCE (ADA)	200	2-2003 w	as the las	st year th						
AND AVERAGE ITEM 4 - NUMBER OF I								st year th						
ITEM 4 - NUMBER OF I	NONPUB	LIC HIG		OL GI						WHITE		TO	OTAL	
ITEM 4 - NUMBER OF I	NONPUB	LIC HIG	н ѕсно	OL GI	RADU		<u> </u>					TO	DTAL 165	
ITEM 4 - NUMBER OF I	NONPUB NDIAN	LIC HIG	H SCHO	OL GI	RADU .ack		<u> </u>	ANIC		WHITE		т		
ITEM 4 - NUMBER OF I AMERICAN I FEMALE	NONPUB NDIAN	LIC HIG	H SCHO	OL GI	RADU ACK		<u> </u>	ANIC 2		WHITE 157		TO	165	
ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE	NONPUB NDIAN 0 0	BLIC HIG AS	H SCHO 2 0 2	OL GI BL	RADU .ACK 4 1 5		<u> </u>	ANIC 2 0		WHITE 157 155		т	165 156	
ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL	NONPUB NDIAN 0 0	BLIC HIG AS	H SCHO 2 0 2	OL GI BL	RADU .ACK 4 1 5	JATES	<u> </u>	ANIC 2 0 2		WHITE 157 155		т	165 156	AL
ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	NONPUB NDIAN 0 0 0	BLIC HIG AS	H SCHO 2 0 2	OL GI BL	RADU ACK 4 1 5 OLS	JATES	<u> </u>	ANIC 2 0 2		WHITE 157 155 312		TC	165 156 321	
ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	NONPUB NDIAN 0 0 0 TYPE O MIDDLE/	BLIC HIG AS DF NONP JR.HIGH	H SCHO AN 2 0 2 UBLIC S	OL GI BL SCHOO SEC	RADU ACK 1 5 OLS ONDA	JATES	<u> </u>	ANIC 2 0 2	COMBIN	WHITE 157 155 312		TC	165 156 321 TOT	
ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 12	NONPUB NDIAN 0 0 0 TYPE O MIDDLE/1 NONPUB	BLIC HIG AS DF NONP JR.HIGH	H SCHO AN 2 0 2 UBLIC S	OL GI BL SCHOO SEC	RADU ACK 1 5 OLS ONDA	JATES JATES	HISP	ANIC 2 0 2	COMBIN 0	WHITE 157 155 312 NATION	3-2004		165 156 321 TOT	
ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 12	NONPUB NDIAN 0 0 0 TYPE O MIDDLE/ 1 NONPUB	ELIC HIG AS OF NONP JR.HIGH	H SCHO AN 2 0 2 UBLIC S	OL GI BL SCHOO SEC	RADU ACK 4 1 5 OLS ONDA 4	JATES JATES	HISP	ANIC 2 0 2	COMBIN 0	WHITE 157 155 312 NATION	3-200 4		165 156 321 TOT	

Tangipahoa 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AMERICAN	INDIAN		ASIAN	1	BLAC	K	HISPA	NIC	WHIT	E PK-1	2, NG TC	TAL				
FEMALE		4		45		4,19)1		112 4,649		9	!	9,001				
MALE		6		45		4,18	37		120	5,10	6	,	9,464				
TOTAL		10	10 90		90 8,378 232 9,755				8,378		232 9,755		232 9,755		5	18	8,465
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTARY	//SECOI	NDARY I	ИЕМВЕ	RSHIP, I	BY GRA	ADE							
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL				
338	1,416	1,560	1,365	i 1,	421	1,473	1,385	1,4	69	1,452	1,536	13,41	5				
9	10	11	12	9-	12 TOTAL	l	NONGRAD		NONGRAD			GRAND TOTAL		GRAND TOT			
1,475	1,290	1,217	1,068		5,050	А	s of 2003-2	004, all stude	nts	18,46							
ITEM 3 -	PUBLIC S	CHOOL	ELEME	NTARY	/SECON	IDARY N	IEMBE		T END (/ERAGE	<u> </u>				
DAILT	ILINBLICO	וו (אטו	11), AIVD	AVENA	PK-8	LI AIIL		-12		NGRADEI)	тс	TAL				
MEMBERS	LUD AT END C	NE SESSI	ON	1			4.7	745.0		- £ 2002 2004							
	SHIP AT END C DAILY MEMBI		OIN		3,262.0 3,332.5	•		•		4,745.0 4,946.5		of 2003-2004, students are		18,007.0 18,279.0			
	DAILY ATTEN				2,617.6				4,946.5 4,551.7		assigned a				169.3		
ITEM 4 -	NUMBER																
	AM	IERICAN	I INDIAN	AS	SIAN	BLA	CK	HISP	ANIC	WHITE				то	TAL		
FEMALE			0		2	21					305		523				
MALE			0		2	17			4		83	459					
TOTAL			0		4	38	4		6	5	88		982				
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS											
ELEMEN'	TARY	MIDE JR. H		SE	CONDAR	RY	СОМВ	NATION		TOTAL		es not repor ctober stude enrollment	ent				
2	0	7	_		9			1		37		0					
ITEM 6 -	PUBLIC F	II I -TIN	ΛΕ STΔI				LIDI	RARIANS/C	OUNCE	OBS/							
II LINI O	ODLIGI	DISTR		SCHO	201	CLASSR		NSTRUCTION				FUL	L-TIMI				
	Δ				RATORS	TEACH		SPECIA			RT STAFF	S.	TAFF				
		D.W41011	(AIOINO			ILACII	LING	00.,					%				
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.					
FEMALE	AM. INDIAN	NO. 0	% 0.0	NO. 0	0.0	NO. 0	% 0.0	NO. 0	0.0	0	0.0	0					
FEMALE	AM. INDIAN ASIAN	NO . 0 0	% 0.0 0.0	NO. 0 0	0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	0.0	0 0	0.0 0.0	0	0.0				
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 1	% 0.0 0.0 0.2	NO. 0 0 10	0.0 0.0 2.2	NO. 0 0 166	% 0.0 0.0 36.0	NO. 0 0 97	0.0 0.0 21.1	0 0 187	0.0 0.0 40.5	0 0 461	0. 100.				
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1	% 0.0 0.0 0.2 0.0	NO. 0 0 10 0	0.0 0.0 2.2 0.0	NO. 0 0 166 1	% 0.0 0.0 36.0 100.0	NO. 0 0 97 0	0.0 0.0 21.1 0.0	0 0 187 0	0.0 0.0 40.5 0.0	0 0 461 1	0. 100. 100.				
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 13	% 0.0 0.0 0.2 0.0 1.0	NO. 0 0 10 0 26	0.0 0.0 2.2 0.0 2.0	NO. 0 0 166 1 760	% 0.0 0.0 36.0 100.0 58.0	NO. 0 0 97 0 214	0.0 0.0 21.1 0.0 16.3	0 0 187 0 297	0.0 0.0 40.5 0.0 22.7	0 0 461 1 1,310	0.0 100.0 100.0				
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 1 0 13	% 0.0 0.0 0.2 0.0 1.0 0.8	NO. 0 0 10 0 26 36	0.0 0.0 2.2 0.0 2.0 2.0	NO. 0 0 166 1 760 927	% 0.0 0.0 36.0 100.0 58.0 52.3	NO. 0 97 0 214 311	0.0 0.0 21.1 0.0 16.3 17.6	0 0 187 0 297 484	0.0 0.0 40.5 0.0 22.7 27.3	0 0 461 1 1,310 1,772	0.0 100.0 100.0 100.0				
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 0 13 14	% 0.0 0.0 0.2 0.0 1.0 0.8 0.0	NO. 0 0 10 0 26 36	0.0 0.0 2.2 0.0 2.0 2.0	NO. 0 166 1 760 927	% 0.0 0.0 36.0 100.0 58.0 52.3	NO. 0 97 0 214 311	0.0 0.0 21.1 0.0 16.3 17.6	0 0 187 0 297 484	0.0 0.0 40.5 0.0 22.7 27.3	0 0 461 1 1,310 1,772	0.0 100.0 100.0 100.0 0.0				
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 0 13 14 0 0	% 0.0 0.0 0.2 0.0 1.0 0.8 0.0	NO. 0 0 10 0 26 36 0 0	0.0 0.0 2.2 0.0 2.0 2.0 0.0	NO. 0 0 166 1 760 927 0 0	% 0.0 0.0 36.0 100.0 58.0 52.3 0.0 0.0	NO. 0 97 0 214 311 0 0	0.0 0.0 21.1 0.0 16.3 17.6 0.0	0 0 187 0 297 484 0	0.0 0.0 40.5 0.0 22.7 27.3 0.0	0 0 461 1 1,310 1,772 0	0. 100. 100. 100. 100.				
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 13 14 0 0 1	% 0.0 0.0 0.2 0.0 1.0 0.8 0.0 0.0 0.5	NO. 0 0 10 0 26 36 0 2	0.0 0.0 2.2 0.0 2.0 2.0 0.0 0.0	NO. 0 0 166 1 760 927 0 27	% 0.0 0.0 36.0 100.0 58.0 52.3 0.0 0.0 14.6	NO. 0 0 97 0 214 311 0 8	0.0 0.0 21.1 0.0 16.3 17.6 0.0 0.0	0 0 187 0 297 484 0 0	0.0 0.0 40.5 0.0 22.7 27.3 0.0 0.0	0 0 461 1 1,310 1,772 0 0	0.4 100. 100. 100. 100. 0.4 0.4 100.				
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 13 14 0 0 1	% 0.0 0.0 0.2 0.0 1.0 0.8 0.0 0.0 0.5 0.0	NO. 0 0 10 0 26 36 0 0 2	0.0 0.0 2.2 0.0 2.0 2.0 0.0 0.0 1.1 0.0	NO. 0 0 166 1 760 927 0 0 27	% 0.0 0.0 36.0 100.0 58.0 52.3 0.0 0.0 14.6 0.0	NO. 0 0 97 0 214 311 0 0 8	0.0 0.0 21.1 0.0 16.3 17.6 0.0 0.0 4.4 0.0	0 0 187 0 297 484 0 0 147	0.0 0.0 40.5 0.0 22.7 27.3 0.0 0.0 79.3 0.0	0 0 461 1,310 1,772 0 0 185	0.4 100.4 100.4 100.4 0.4 0.4 0.6				
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 13 14 0 0 1 0 6	% 0.0 0.0 0.2 0.0 1.0 0.8 0.0 0.0 0.5 0.0 2.3	NO. 0 0 10 0 26 36 0 0 2 10	0.0 0.0 2.2 0.0 2.0 2.0 0.0 0.0 1.1 0.0 6.0	NO. 0 0 166 1 760 927 0 0 132	% 0.0 0.0 36.0 100.0 58.0 52.3 0.0 0.0 14.6 0.0 49.6	NO. 0 97 0 214 311 0 0 8 0 6	0.0 0.0 21.1 0.0 16.3 17.6 0.0 0.0 4.4 0.0 2.3	0 0 187 0 297 484 0 0 147 0	0.0 0.0 40.5 0.0 22.7 27.3 0.0 0.0 79.3 0.0 39.8	0 0 461 1,310 1,772 0 0 185 0 266	0.4 100.4 100.4 100.4 0.4 100.4 100.4 100.4				
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 1 0 13 14 0 0 1	% 0.0 0.0 0.2 0.0 1.0 0.8 0.0 0.0 0.5 0.0	NO. 0 0 10 0 26 36 0 0 2	0.0 0.0 2.2 0.0 2.0 2.0 0.0 0.0 1.1 0.0	NO. 0 0 166 1 760 927 0 0 27	% 0.0 0.0 36.0 100.0 58.0 52.3 0.0 0.0 14.6 0.0	NO. 0 0 97 0 214 311 0 0 8	0.0 0.0 21.1 0.0 16.3 17.6 0.0 0.0 4.4 0.0	0 0 187 0 297 484 0 0 147	0.0 0.0 40.5 0.0 22.7 27.3 0.0 0.0 79.3 0.0	0 0 461 1,310 1,772 0 0 185	0.0 100.0 100.0 100.0 0.0 100.0 100.0				

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	95	271	155	113	125	227	1,086
PRINCIPALS	0	0	1	4	3	2	23	33
ASSISTANT PRINCIPALS	0	0	3	0	4	2	12	21
TOTAL	100	95	275	159	120	129	262	1,140

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,698,023	24.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,873,547	56.92
	RESTRICTED GRANTS-IN-AID	2,746,932	2.18
	REVENUE IN LIEU OF TAXES	134,802	0.11
	REVENUE FOR/ON BEHALF OF LEA	43,036	0.03
	TOTAL STATE SOURCES	74,798,317	59.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,312,855	16.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	472,136	0.37
	TOTAL FEDERAL SOURCES	20,784,991	16.46
TOTAL REVENUE		126,281,331	100.00
OTHER SOURCES OF FI	UNDS	9,929,940	
TOTAL REVENUES AND	OTHER SOURCES	136,211,271	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	46,247,655	36.49	45,356,481	40.44
SPECIAL EDUCATION PROGRAMS	13,774,528	10.87	13,729,594	12.24
VOCATIONAL EDUCATION PROGRAMS	2,946,939	2.33	2,737,890	2.44
OTHER INSTRUCTIONAL PROGRAMS	2,686,927	2.12	2,490,634	2.22
SPECIAL PROGRAMS	6,524,343	5.15	6,244,797	5.57
ADULT/CONTINUING EDUCATION PROGRAMS	359,201	0.28	359,201	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	72,539,593	57.24	70,918,597	63.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,526,252	2.78	3,520,409	3.14
INSTRUCTIONAL STAFF SERVICES	5,458,922	4.31	5,414,157	4.83
SCHOOL ADMINISTRATION	5,256,299	4.15	5,256,299	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,241,473	11.24	14,190,865	12.65
GENERAL ADMINISTRATION	1,117,135	0.88	1,112,790	0.99
BUSINESS SERVICES	783,030	0.62	773,643	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,600,856	6.79	8,426,873	7.51
STUDENT TRANSPORTATION SERVICES	7,701,518	6.08	7,701,518	6.87
CENTRAL SERVICES	1,197,037	0.94	1,139,653	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,399,576	15.31	19,154,477	17.08
TOTAL SUPPORT SERVICES	33,641,049	26.54	33,345,342	29.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,220,596	6.49	7,893,269	7.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,344	0.00	5,344	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,225,940	6.49	7,898,613	7.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,967,369	3.92	0	0.00
DEBT SERVICE	7,359,708	5.81	0	0.00
TOTAL EXPENDITURES	126,733,659	100.00	112,162,552	100.00
FUND TRANSFER	2,589,648			
TOTAL ALL EXPENDITURES AND OTHER USES	129,323,307			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	49,762,695	10,855,000	15,488,945	45,128,750
OTHER LONG-TERM OBLIGATIONS	1,297,823	0	221,478	1,076,345
VESTED COMPENSATED ABSENCE	S 2,239,206	418,629	714,535	1,943,300
FIXED ASSETS	106,820,371	20,617,053	10,013,672	117,423,752

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,043,405	0.00	0.00	0	0	1,043,405
RENEWABLE TAXES	0.00	0	0.00	3.00	1	400,200	400,200
DEBT SERVICES TAXES	0.00	0	9.00	45.00	8	2,386,322	2,386,322
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	222,306	0.00	0.00	0	0	222,306
TOTAL AD VALOREM TAXES	4.06	1,265,711	9.00	48.00	9	2,786,522	4,052,233
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	18,390,6	55 4	,574,395	22,965,050
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	18,390,6	55 4	,574,395	22,965,050

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,931,133	103,728	7,720	1,033,314	-16,074	3,828,143	6,887,964
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	719,429	1,883	-34,822	-203,290	-653,709	4	-170,505
BALANCES AT BEGINNING OF YEAR	10,375,528	-1,468	31,229	8,770,734	3,511,019	11,412,457	34,099,499
BALANCES AT END OF YEAR	13,026,090	104,143	4,127	9,600,758	2,841,236	15,240,604	40,816,958

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	4	79	163	23	1	270
2. HEARING IMPAIRMENTS	0	0	6	4	0	0	10
3. DEAF	0	1	8	5	0	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	150	479	74	1	0	704
5. VISUAL IMPAIRMENTS	0	1	4	3	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	23	57	7	0	87
7. ORTHOPEDIC IMPAIRMENTS	0	1	29	18	2	0	50
8. OTHER HEALTH IMPAIRMENTS	0	3	140	161	11	0	315
9. SPECIFIC LEARNING DISABILITIES	0	0	274	649	60	0	983
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	1	6	6	7	0	20
12. AUTISM	0	10	25	8	3	0	46
13.TRAUMATIC BRAIN INJURY	0	3	4	3	0	0	10
14. DEVELOPMENTAL DELAY	0	94	75	0	0	0	169
15. INFANT/TODDLER W/ DISABILITIES		Those sets	rarias ara na langas	r reported. See page	. Il vii for further ove	alanation	
16. NONCATEGORICAL PRESCHOOL		Triese cate	jories are no ionger	теропеи. Зее раув	i II-vii ioi iurulei exp	olariation.	
TOTAL FOR CATEGORIES 1-16	0	268	1,153	1,151	114	1	2,687
GIFTED	0	0	66	49	1	0	116
TALENTED	0	0	30	112	7	0	149

	ERAGE NUMBER OF BREAKFASTS SERVED DAILY ERAGE NUMBER OF LUNCHES SERVED DAILY				AL FEDE	ERAL (IIS	SDA) REIM	MBURSE	MENT				\$5,293	.797
					4,518 TOTAL FEDERAL (USDA) REIMBURSEMENT 11,297 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$2,895,543		
ITEM 15 - EXPENDITUR	E DED S	THENT								OLIVIOL	-		Ψ2,000	,0-10
ITEM 13 - EXI ENDITOR	LILKO	OLODEIN	AND A	V LIV	OL I	LACI	ILIX O	ALAI\	-	002-200	13		2003-2	2004
CURRENT EXPENDITURE PER	S STIIDEN	т								\$5,909		2003-2004 \$6,074		
			.0 /			D 1:	,							
AVERAGE SALARY OF ALL CL							5)			\$39,251			\$39,	441
ITEM 16 - EDUCATION													TOTAL	
В	LESS ACHELOR	THAN 'S DEGREE		LOR'S REE		TER'S BREE		TER'S EE + 30	-	ALIST IN CATION			ALI CATEG	
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.
WITHOUT CERTIFICATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	(0.0	0	0.0	3	9.1	27	81.8	2	6.1	1	3.0	33	100.
ASSISTANT PRINCIPALS														
WITH CERTIFICATE		0.0	1 0	4.8 0.0	6 0	28.6 0.0	12 0	57.1 0.0	2 0	9.5 0.0	0	0.0	21 0	100.
WITHOUT CERTIFICATE			1	4.8	6	28.6	12	0.0 57.1	2	0.0 9.5	0	0.0	0 21	
TOTAL ASSISTANT PRINCIPA	LJ	0.0	1	4.8	б	∠8.6	12	1.16	2	9.5	U	0.0	∠1	100.
FULL-TIME CLASSROOM TEA		0.0	699	65.3	225	21.0	137	12.8	6	0.6	3	0.3	1,070	100
WITH CERTIFICATE		0.0 3 18.8	13	81.3	225	0.0	0	0.0	0	0.6	0	0.3	1,070	100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEAC		3 0.3	712	65.6	225	20.7	137	12.6	6	0.6	3	0.3	1,086	
			NONF	UBLI	c sc	СНОО	LS							
ITEM 1 - PK-12 NONPU														
	CAN INDIA	AN AS	SIAN	BL	ACK	Н	IISPAN	_	WHI			тот		
FEMALE	2		26		29		9			079			145	
MALE TOTAL	1 3		20 46		32 61		11 20			070 149			134 279	
TOTAL										. 10				
ITEM 2 - NONPUBLIC S	TUDENT	REGIST	RATIO	N BY	GRAD	DΕ								
	1	2	3	4		5		6	7		8	Р	K-8 TO	
182 201 1	190	189	173	185	5	185		177	154		179		1,815	Ď
9 10 11	12	9-12 TC	TAL	SP. I	ED A	GES 3-	5 S	D ED	AGES	6-21		GRA	ND TO	TAL
				•	LD. A	3L3 3-	•	P. ED.					2,279	
111 129 113	111	464		•	0			P. ED.	0					
	IEMBER:	SHIP AT	END O	F SES	0 SION	, AVE	RAGE	DAIL	O Y MEN	IBERS	•			hools.
ITEM 3 - NONPUBLIC M AND AVERAGE	IEMBER	SHIP AT ATTEND	END O ANCE (F SES ADA)	0 SION 200	I , AVE 02-2003 w	RAGE vas the las	DAIL	O Y MEN		•			hools.
ITEM 3 - NONPUBLIC M AND AVERAGE	IEMBER: E DAILY	SHIP AT ATTEND	END O ANCE (F SES ADA) OOL GI	0 SION 200	I , AVE 02-2003 w	RAGE vas the las	DAIL st year th	Y MEN		•	the noi		rhools.
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN II	IEMBER: E DAILY	SHIP AT ATTEND	END O ANCE (F SES ADA) OOL GI	SION 200	I , AVE 02-2003 w	RAGE vas the las	DAIL st year th	Y MEN	were collec	•	the noi	npublic so	rhools.
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	IEMBER: E DAILY : NONPUB	SHIP AT ATTEND	END O ANCE (I SCHO	F SES ADA) OOL GI	SION 2000 RADU	I , AVE 02-2003 w	RAGE vas the las	DAIL st year th	Y MEN	were collec	•	the noi	npublic so	hools.
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	IEMBERS E DAILY NONPUB NDIAN	SHIP AT ATTEND	END O ANCE (I SCHO AN	F SES ADA) OOL GI	SION 200 RADU ACK	I , AVE 02-2003 w	RAGE vas the las	DAIL st year th	Y MEN	were collect WHITE 58	•	TC	OTAL 59	rhools.
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	IEMBER: E DAILY NONPUB NDIAN 1 0 1	SHIP AT ATTEND LIC HIGH ASI	END O ANCE (I SCHO AN 0 1	F SES ADA) OOL GI BL	0 SION 200 RADU -ACK 0 0	I , AVE 02-2003 w	RAGE vas the las	DAIL st year the	Y MEN	WHITE 58	•	TC	OTAL 59	chools.
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	IEMBER: E DAILY NONPUB NDIAN 1 0 1	SHIP AT ATTEND LIC HIGH ASI	END O ANCE (I SCHO AN 0 1	F SES ADA) POL GI BL	0 SION 200 RADU -ACK 0 0	I, AVE 12-2003 w	RAGE vas the las	DAIL st year th	Y MEN	WHITE 58	cted from	TC	OTAL 59	
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	IEMBERS E DAILY NONPUB NDIAN 1 0 1 TYPE O	SHIP AT ATTEND LIC HIGH ASI	END O ANCE (I SCHO AN 0 1	F SES ADA) POL GI BL	SION 200 RADU ACK 0 0 0 OLS	I, AVE 12-2003 w	RAGE vas the las	DAIL st year th	Y MEN	WHITE 58 50 108	cted from	TC	DTAL 59 51	AL
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IF FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 7	IEMBER: E DAILY NONPUB NDIAN 1 0 1 TYPE O MIDDLE/	SHIP AT ATTEND LIC HIGH ASI	END O ANCE (I SCHO AN 0 1 1 UBLIC	F SES ADA) DOL GI BL SCHO SEC	SION 200 RADU ACK 0 0 OLS ONDA	I, AVE 12-2003 w	RAGE vas the las	DAIL st year th	Y MEN ese data	WHITE 58 50 108	cted from	TC	DTAL 59 51 110	AL
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IF FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 7	IEMBERS E DAILY NONPUB NDIAN 1 0 1 TYPE O MIDDLE/ NONPUB	SHIP AT ATTEND LIC HIGH ASI	END O ANCE (I SCHO AN 0 1 1 UBLIC	F SES ADA) DOL GI BL SCHO SEC	SION 200 RADU ACK 0 0 OLS ONDA	JATES	RAGE vas the las	DAIL st year th	Y MEN ese data	WHITE 58 50 108	cted from	TC	DTAL 59 51 110	AL
ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	IEMBER: E DAILY NONPUB NDIAN 1 0 1 TYPE O MIDDLE/ NONPUB 2	SHIP AT ATTEND LIC HIGH ASI F NONP JR.HIGH LIC SCH	END O ANCE (I SCHO AN 0 1 1 UBLIC	F SES ADA) DOL GI BL SCHO SEC	SION 200 RADU ACK 0 0 O OLS ONDA 1 TY	JATES	RAGE vas the las	DAIL st year th ANIC 0 0	Y MEN ese data	WHITE 58 50 108	cted from	TC	DTAL 59 51 110	AL

Tensas 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		0)	3	360		5	37	7		402				
MALE		0		0)	4	413		9	60)		482				
TOTAL		0		0)	7	773		14	97	7		884				
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR'	Y/SECOI	NDARY	MEMB	ERSHIP,	BY GRAI	DE							
PK	K	1	2		3	4	5	;	6	7	8	PK-8 TO	TAL				
34	102	47	70		67	62	70) 7	5	56	91	674					
9	10	11	12	9-	12 TOTAI	L	NOI	NGRADED	G	RAND TO	OTAL						
54	53	52	51		210			3-2004, all stude ned a specific gr		884							
	PUBLIC SO									F SESS	ION, A	VERAGE					
		(, ,		PK-8			9-12		GRADED)	тс	TAL				
MEMBERS	HIP AT END O	F SESSI	ON		667.0			201.0		f 2003-2004,			868.0				
AVERAGE	DAILY MEMBE	RSHIP			663.0			207.5		students are ssigned a			870.5				
AVERAGE	DAILY ATTEND	DANCE			629.0			191.3	spec	ecific grade			820.3				
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES										
	AMI	ERICA	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL				
						21		0		1		•		-		I	
FEMALE			0		0		21										
FEMALE MALE			0		0		20		0		2		22				
									0 0		2 3		22 44				
MALE TOTAL	NUMBER A	AND TY	0 0	PUBLIC	0 0	DLS	20		•		3		44				
MALE TOTAL		MIDI	0 0 7PE OF		0 0		20 41		•	TOTAL	3 Si	ites not repo October stud enrollmen	44				
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	0 0 PE OF		o o schoo		20 41		•	TOTAL 4	3 Si	October stud	44 rting				
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR.	0 0 YPE OF DLE/ HIGH	SE	O O SCHOO		20 41 COM	BINATION	0	4	3 Si	October stud enrollmen	44 rting				
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	O O O O O DLE/ HIGH O ME STA	SE FF SCHO	SCHOC ECONDAR	CLASS	20 41 COM	BINATION 2	COUNSELO	4 RS/	3 Si	October stud enrollmen 0 FUL	44 rting ent t				
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 PE OF DLE/ HIGH 0 ME STA	SE FF SCHO	SCHOC ECONDAR	CLASS	20 41 COM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELO	4 PRS/	3 Si	October stud enrollmen 0 FUL	44 rting ent t				
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTE	0 0 OPE OF DLE/ HIGH 0 ME STAI	SE FF SCHO ADMINIST	O SCHOOL CRATORS	CLASS TEAC	20 41 COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	4 RS/ SUPPOR	3 Si	October stud enrollmen 0 FUI F S	44 rting ent t				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 7PE OF DLE/ HIGH 0 ME STAI RICT RATORS	SE FF SCHO ADMINIST NO.	O SCHOOL RATORS	CLASS TEAC NO.	20 41 COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/	4 RS/ SUPPOR	3 Si	October studen of the studen of the student of the	tring ent t L-TIM TAFF				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AGE AM. INDIAN	MIDI JR. I JLL-TII DISTF DMINIST NO.	0 0 OPE OF DLE/ HIGH 0 ME STAI RATORS % 0.0	FF SCHOADMINIST NO. 0	O SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	4 RS/ SUPPOR NO. 0	3 Si (1)	FUL F S NO.	tting ent t LL-TIM TAFF 0.100.				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF DLE/ HIGH 0 ME STA	FF SCHO ADMINIST NO. 0 0	O SCHOOL TRATORS % 0.0 0.0	CLASS TEAC NO. 0	20 41 COM II ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELO DNAL SPT/ ALISTS % 0.0 84.1	4 RS/ SUPPOR NO. 0 0	3 Si (4 RT STAF % 0.0 15.9	FUL F S NO. 0	44 rting ent t L-TIM TAFF 0.4 100.1				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 2	0 0 (PE OF DLE/ HIGH 0 ME STA	FF SCHOADMINIST NO. 0 0 2	O SCHOOL TRATORS % 0.0 0.0 1.6	CLASS TEAC NO. 0 0 37	20 41 COM ROOM HERS % 0.0 0.0 35.2	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29	COUNSELO DNAL SPT/ ALISTS % 0.0 84.1 27.3	4 RS/ SUPPOR NO. 0 0 36	3 Si (4 RT STAF % 0.0 15.9 33.9	FUL F S NO. 0 1	L-TIM TAFF 0. 100. 100.				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 0 2 0	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 2 0	0 0 SCHOO CECONDAR 0 DOL RATORS % 0.0 0.0 1.6 0.0	CLASS TEAC NO. 0 0 37	20 41 COM LI ROOM HERS % 0.0 0.0 35.2 50.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1	COUNSELO COU	4 SUPPOR NO. 0 0 36 0	3 SRT STAF % 0.0 15.9 33.9 0.0	FUI F S NO. 0 1 105 2	44 LL-TIM TAFF 9 0.100.100.100.100.				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTROMINIST NO. 0 0 2 0 4 6	0 0 7PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.9 0.0 6.8 3.6 0.0	FF SCHOADMINIST NO. 0 0 2 0 1 3	0 0 SCHOO 0 DOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0	CLASS TEAC NO. 0 37 1 27 65	20 41 COM ROOM HERS % 0.0 0.0 35.2 50.0 46.6 39.2 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1 6 37 0	COUNSELO DNAL SPT/ LLISTS % 0.0 84.1 27.3 50.0 10.6 22.1 0.0	4 RS/ SUPPOR NO. 0 0 36 0 20 56 0	3 SRT STAF % 0.0 15.9 0.0 34.3 33.5 0.0	FUI F S NO. 0 1 105 2 58 166 0	44 LL-TIM TAFF 9 0. 100. 100. 100. 0.				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.9 0.0 6.8 3.6 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 3 0 0	0 0 SCHOOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0	CLASS TEAC NO. 0 37 1 27 65 0	20 41 COM ROOM HERS % 0.0 0.0 35.2 50.0 46.6 39.2 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1 6 37 0 0	COUNSELO CONAL SPT/ ALISTS % 0.0 84.1 27.3 50.0 10.6 22.1 0.0 0.0	4 RS/ SUPPOR NO. 0 0 36 0 20 56 0 0	3 Si 0 RT STAF % 0.0 15.9 33.9 0.0 34.3 33.5 0.0 0.0	FULF S NO. 0 1 105 2 58 166 0 0	44 LL-TIM TAFF 9 0. 100. 100. 100. 0. 0.				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 2 0 4 6 0 0	0 0 7PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.9 0.0 6.8 3.6 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 1 3 0 0 1	0 0 COOL TRATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0 3.4	CLASS TEAC NO. 0 37 1 27 65 0 0	20 41 COM ROOM HERS % 0.0 0.0 35.2 50.0 46.6 39.2 0.0 0.0 30.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1 6 37 0 0 1	COUNSELO CONAL SPT/ LLISTS % 0.0 84.1 27.3 50.0 10.6 22.1 0.0 0.0 3.3	4 SUPPOR NO. 0 0 36 0 20 56 0 0 19	3 Si 0 RT STAF % 0.0 15.9 33.9 0.0 34.3 33.5 0.0 0.0 63.3	FULF S NO. 0 1 105 2 58 166 0 0 30	44 LL-TIM TAFF 9 0. 100. 100. 100. 0. 100. 100. 100.				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.9 0.0 6.8 3.6 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 2 0 1 3 0 0 1 0 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0	0 0 COOL TRATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0 3.4 0.0	CLASS TEAC NO. 0 0 37 1 27 65 0 0 9 1	20 41 COM LI ROOM HERS % 0.0 0.0 35.2 50.0 46.6 39.2 0.0 0.0 30.0 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1 6 37 0 0 1 0	COUNSELO CONAL SPT/ LLISTS % 0.0 84.1 27.3 50.0 10.6 22.1 0.0 0.0 3.3 0.0	4 SUPPOR NO. 0 0 36 0 20 56 0 19 0	3 Si 0 RT STAF % 0.0 15.9 33.9 0.0 34.3 33.5 0.0 63.3 0.0	FULF S NO. 0 1105 2 58 166 0 0 30 1	44 LL-TIM TAFF 9. 0. 100. 100. 100. 0. 0. 100. 100. 1				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I DISTROMINIST NO. 0 0 2 0 4 6	0 0 7PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 1.9 0.0 6.8 3.6 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 2 0 1 3 0 0 1 0 1	0 0 COLTRATORS % 0.0 0.0 1.6 0.0 0.0 1.7 1.6 0.0 0.0 3.4 0.0 6.7	CLASS TEAC NO. 0 0 37 1 27 65 0 0 9 1 8	20 41 COM LI ROOM HERS % 0.0 0.0 35.2 50.0 46.6 39.2 0.0 0.0 30.0 100.0 53.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1 6 37 0 0 1 0 1 1	COUNSELO DNAL SPT/ ALISTS	4 RS/ SUPPOR NO. 0 0 36 0 20 56 0 19 0 3	3 Si 0 RT STAF % 0.0 15.9 33.9 0.0 34.3 33.5 0.0 0.0 63.3 0.0 20.0	FULF S NO. 0 1 105 2 58 166 0 0 30	44 LL-TIM TAFF 9 0.1 100. 100. 100. 100. 100. 100. 10				
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR DISTR DISTR NO. 0 0 2 0 4 6 0 0 0	0 0 7PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.9 0.0 6.8 3.6 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 2 0 1 3 0 0 1 0 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0	0 0 COOL TRATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0 3.4 0.0	CLASS TEAC NO. 0 0 37 1 27 65 0 0 9 1	20 41 COM LI ROOM HERS % 0.0 0.0 35.2 50.0 46.6 39.2 0.0 0.0 30.0 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 29 1 6 37 0 0 1 0	COUNSELO CONAL SPT/ LLISTS % 0.0 84.1 27.3 50.0 10.6 22.1 0.0 0.0 3.3 0.0	4 SUPPOR NO. 0 0 36 0 20 56 0 19 0	3 Si 0 RT STAF % 0.0 15.9 33.9 0.0 34.3 33.5 0.0 63.3 0.0	FULF S NO. 0 1105 2 58 166 0 0 30 1	44 rting ent t				

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	12	12	13	4	4	21	83
PRINCIPALS	0	0	0	0	0	2	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	17	12	12	13	4	6	24	88

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,114,570	18.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,904,764	34.03
	RESTRICTED GRANTS-IN-AID	941,766	8.21
	REVENUE IN LIEU OF TAXES	28,730	0.25
	REVENUE FOR/ON BEHALF OF LEA	7,306	0.06
	TOTAL STATE SOURCES	4,882,566	42.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,407,536	38.41
	REVENUE IN LIEU OF TAXES	33,737	0.29
	REVENUE FOR/ON BEHALF OF LEA	35,809	0.31
	TOTAL FEDERAL SOURCES	4,477,082	39.02
TOTAL REVENUE		11,474,218	100.00
OTHER SOURCES OF FU	JNDS	198,455	
TOTAL REVENUES AND	OTHER SOURCES	11,672,673	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	2,218,092	19.66	2,083,104	22.55
SPECIAL EDUCATION PROGRAMS	1,718,704	15.23	1,709,974	18.51
VOCATIONAL EDUCATION PROGRAMS	287,227	2.55	281,527	3.05
OTHER INSTRUCTIONAL PROGRAMS	207,594	1.84	207,594	2.25
SPECIAL PROGRAMS	848,783	7.52	829,463	8.98
ADULT/CONTINUING EDUCATION PROGRAMS	36,297	0.32	36,297	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,316,697	47.12	5,147,959	55.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	524,560	4.65	524,560	5.68
INSTRUCTIONAL STAFF SERVICES	826,672	7.33	826,672	8.95
SCHOOL ADMINISTRATION	464,724	4.12	464,724	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,815,956	16.09	1,815,956	19.65
GENERAL ADMINISTRATION	267,741	2.37	267,741	2.90
BUSINESS SERVICES	230,682	2.04	230,682	2.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	734,672	6.51	734,672	7.95
STUDENT TRANSPORTATION SERVICES	500,302	4.43	500,302	5.41
CENTRAL SERVICES	1,118	0.01	1,118	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,734,515	15.37	1,734,515	18.77
TOTAL SUPPORT SERVICES	3,550,471	31.47	3,550,471	38.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	539,917	4.79	539,917	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	541,117	4.80	541,117	5.86
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,795,908	15.92	0	0.00
DEBT SERVICE	78,618	0.70	0	0.00
TOTAL EXPENDITURES	11,282,811	100.00	9,239,547	100.00
FUND TRANSFER	192,030			
TOTAL ALL EXPENDITURES AND OTHER USES	11,474,841			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	436,000	0	54,000	382,000
VESTED COMPENSATED ABSENCES	3 287,747	57,459	108,460	236,746
FIXED ASSETS	9,355,576	2,056,471	0	11,412,047

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.25	158,043	0.00	0.00	0	0	158,043
RENEWABLE TAXES	28.18	1,057,585	0.00	0.00	0	0	1,057,585
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,098	0.00	0.00	0	0	44,098
TOTAL AD VALOREM TAXES	32.43	1,259,726	0.00	0.00	0	0	1,259,726
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	605,3	42	0	605,342
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	605,3	42	0	605,342

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	190,786	0	0	13,738	-6,692	0	197,832
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,954	0	0	0	0	0	-5,954
BALANCES AT BEGINNING OF YEAR	687,313	0	0	218,276	9,789	0	915,378
BALANCES AT END OF YEAR	872,145	0	0	232,014	3,097	0	1,107,256

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	7	22	7	0	36
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	10	15	0	0	0	25
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	5	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	1	0	0	5
9. SPECIFIC LEARNING DISABILITIES	0	0	10	48	9	0	67
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	1	0	0	0	2
12. AUTISM	0	0	2	0	1	0	3
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	37	15	0	0	0	52
15. INFANT/TODDLER W/ DISABILITIES16. NONCATEGORICAL PRESCHOOL		These category	ories are no longer	reported. See page	ll-vii for further exp	olanation.	
TOTAL FOR CATEGORIES 1-16	0	48	54	78	17	0	197
GIFTED	0	0	2	7	0	0	9
TALENTED	0	0	0	13	5	0	18

ITEM 14	- SCHOOL	FOOD SE	RVIC	E												
AVERAGE N	IUMBER OF BRE	AKFASTS SERV	/ED DAII	LY	517	тоти	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$41	2,017
AVERAGE N	IUMBER OF LUN	CHES SERVED	DAILY		775	тот	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE			\$9	0,145
ITEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	AVERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITUR	E PER STUDI	ENT									\$10,316			\$10	,452
AVERAGE	SALARY OF A	ALL CLASSRO	ОМ ТЕ	ACHERS	S (exclud	ding ROT	ΓC and	Rehires	s)			\$29,412			\$27	,689
ITEM 16	- EDUCAT	ION LEVE	LS OF	F PUBI	LIC SC	CHOOL	STA	\FF							TOTA	
		LES BACHELO	S THA OR'S D			ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		CATEG	L.
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	IT PRINCIPALS	3	0	0.0	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0	0	100.0
	ERTIFICATE UT CERTIFICA	тс	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRI		0	0.0	0	0.0	0	0.0	0	100.0	0	0.0	0	0.0		100.0
	E CLASSROOM															
	CERTIFICATE		0	0.0	53	73.6	12	16.7	7	9.8	0	0.0	0	0.0	72	100.0
WITHO	OUT CERTIFICA	ATE	5	45.5	6	54.5	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOM	TEACHERS	5	6.0	59	71.1	12	14.5	7	8.5	0	0.0	0	0.0	83	100.0
II EIVI I -	PK-12 NO													TO	TAL	
FEMALE	AN	MERICAN INI O		AS	IAN 0	BL	ACK 0	Н	IISPAN	IIC 1	WH	ITE 86		TO	TAL 87	
MALE		0			0		0			1		91			92	
TOTAL		0)		0		0		2	2		177			179	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	EGISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 T	
12	15	17	8		18	12	!	8		14	16	i	11		13	1
9	10	11 12	9	-12 TO	ΓAL	SP. I		GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
12	12	13 11		48			0				0				179	
	NONPUBL AND AVER											WBERS were collec				schools.
ITEM 4 -	NUMBER		JBLIC					JATES						_		
	AMERIC	AN INDIAN		ASIA		BL	-ACK		HISP			WHITE		T	OTAL	
FEMALE		0			0		0			0		4			4	
MALE		0			0		0			0		7			7	
TOTAL		0			0		0			0		11			11	
_	NUMBER		_		BLIC											
ELEMEN	TARY	MIDDLI		HIGH		SEC	ONDA	ARY		C		NATION				TAL
0 ITEM 6 -	· NUMBER	OF NONPL	0 JBLIC	SCHO	OOL F	ACUL1	0 Г Ү				1					1
•				-2001	/		01-20	02	20	002-200	13	200	3-2004	1		
NUMBER (OF SCHOOLS	REPORTING		1		_0	1		20	1	. •	-00	3-200- 1	•		
	OF FACULTY	_		9			19			19			20			
													-			

Terrebonne 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	N	BLA	ск	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		779		118	3	2,5	598		120	5,78	5		9,400
MALE		846		131		2,7	757		138	5,98	4		9,856
TOTAL		1,625		249)	5,3	355		258	11,76	9	1	9,256
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECO	NDARY	MEME	BERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL
354	1,458	1,597	1,39)4 1	,495	1,635	1,3	94 1,	147	1,609	1,720	14,10	3
9	10	11	12	9-	12 TOTA	L	_	NGRADED		GRAND T	OTAL		
1,607	1,277	1,194	1,07		5,153		are assigr	3-2004, all stud ned a specific g	rade	19,25			
	PUBLIC SO MEMBERSH									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NO	NGRADE)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	1	3,981.0		4	,839.0		of 2003-2004,		18,	,820.0
AVERAGE	DAILY MEMBE	ERSHIP		1	4,044.1		5	5,002.4	a	students are assigned a		19,	,046.5
AVERAGE	DAILY ATTEN	DANCE		1	3,132.9		4	,475.8	sp	ecific grade		17,	,608.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCF	IOOL GI	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	OTAL
FEMALE			31		13	1	121		3	3	60	528	
MALE			26		7		82		3	3	319		437
TOTAL			57		20	2	203		6	6	79		965
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	COM	BINATION		TOTAL		tes not repo October stud enrollmen	lent
2	2	1	0		5			4		41		1	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	.FF			LI	IBRARIANS/	COUNSEL	.ORS/			
	Al	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC	ROOM HERS	INSTRUCTI SPECIA			RT STAF	_	LL-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	13	23.6	24	43.6	18	32.7	55	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK	6	1.6	6	1.6	123	33.7	57	15.7	172	47.3	364	100.0
	HISPANIC	0	0.0	0	0.0	5	62.1	2	25.0	1	12.9	8	100.0
	WHITE	10	0.6	36	2.0	1,026	57.9	361	20.4	339	19.1	1,771	100.0
	TOTAL	16	0.7	42	1.9	1,172	53.2	444	20.1	530	24.0	2,204	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	6	5.1	44	37.2	1	0.7	67	56.9	118	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
		4	1.4	21	7.3	178	61.8	15	5.2	70	24.4	289	100.0
	WHITE	4											
	WHITE TOTAL	4 4	1.0	27	6.5	226	54.6	17	4.1	141	33.9	415	100.0

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	125	169	432	146	135	120	272	1,399	
PRINCIPALS	0	0	1	3	4	11	21	40	
ASSISTANT PRINCIPALS	0	0	4	5	3	9	8	29	
TOTAL	125	169	437	154	142	140	301	1,468	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,859,479	31.09
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	69,286,160	51.47
	RESTRICTED GRANTS-IN-AID	4,209,675	3.13
	REVENUE IN LIEU OF TAXES	230,842	0.17
	REVENUE FOR/ON BEHALF OF LEA	31,467	0.02
	TOTAL STATE SOURCES	73,758,144	54.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,051	0.00
	RESTRICTED GRANTS-IN-AID	18,685,264	13.88
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	317,315	0.24
	TOTAL FEDERAL SOURCES	19,003,630	14.12
TOTAL REVENUE		134,621,253	100.00
OTHER SOURCES OF F	UNDS	14,019,232	
TOTAL REVENUES AND	OTHER SOURCES	148,640,485	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	49,540,943	36.59	49,294,285	37.71
SPECIAL EDUCATION PROGRAMS	18,380,377	13.58	18,328,325	14.02
VOCATIONAL EDUCATION PROGRAMS	3,623,152	2.68	3,622,653	2.77
OTHER INSTRUCTIONAL PROGRAMS	4,684,752	3.46	4,664,339	3.57
SPECIAL PROGRAMS	5,760,824	4.26	5,738,013	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	526,636	0.39	526,636	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	82,516,684	60.95	82,174,251	62.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,153,461	4.55	6,139,347	4.70
INSTRUCTIONAL STAFF SERVICES	7,554,448	5.58	7,461,560	5.71
SCHOOL ADMINISTRATION	6,306,685	4.66	6,306,685	4.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	20,014,594	14.78	19,907,592	15.23
GENERAL ADMINISTRATION	1,515,629	1.12	1,515,629	1.16
BUSINESS SERVICES	1,419,739	1.05	1,419,739	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,254,381	7.57	10,160,963	7.77
STUDENT TRANSPORTATION SERVICES	6,529,618	4.82	6,527,066	4.99
CENTRAL SERVICES	1,023,045	0.76	1,023,045	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,742,412	15.32	20,646,442	15.79
TOTAL SUPPORT SERVICES	40,757,006	30.10	40,554,034	31.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,095,384	5.98	7,901,999	6.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,637	0.08	105,319	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,205,021	6.06	8,007,318	6.12
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,217,723	1.64	0	0.00
DEBT SERVICE	1,690,718	1.25	0	0.00
TOTAL EXPENDITURES	135,387,152	100.00	130,735,603	100.00
FUND TRANSFER	14,733,757			
TOTAL ALL EXPENDITURES AND OTHER USES	150,120,909			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,985,000	30,000	445,000	2,570,000
OTHER LONG-TERM OBLIGATIONS	2,472,194	20,878	1,081,012	1,412,060
VESTED COMPENSATED ABSENCES	S 6,168,128	310,600	370,370	6,108,358
FIXED ASSETS	110,058,771	4,807,370	2,533,111	112,333,030

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,640,077	0.00	0.00	0	0	1,640,077
RENEWABLE TAXES	5.41	2,298,712	0.00	0.00	0	0	2,298,712
DEBT SERVICES TAXES	0.00	1,365	0.00	0.00	0	0	1,365
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	406,588	0.00	0.00	0	0	406,588
TOTAL AD VALOREM TAXES	10.27	4,346,742	0.00	0.00	0	0	4,346,742
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	34,042,1	31	0	34,042,131
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.08	34,042,1	31	0	34,042,131

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,378,822	0	0	173,383	2,185	-277,170	-1,480,424
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,594,029	0	0	1,100,612	158,783	327,785	14,181,209
BALANCES AT END OF YEAR	11,215,207	0	0	1,273,995	160,968	50,615	12,700,785

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	61	146	51	1	259
2. HEARING IMPAIRMENTS	0	0	8	13	1	0	22
3. DEAF	0	1	2	3	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	142	487	64	0	0	693
5. VISUAL IMPAIRMENTS	0	1	5	12	1	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	61	3	0	74
7. ORTHOPEDIC IMPAIRMENTS	0	10	10	22	4	0	46
8. OTHER HEALTH IMPAIRMENTS	0	2	52	98	3	1	156
9. SPECIFIC LEARNING DISABILITIES	0	0	321	699	86	0	1,106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	7	8	2	1	19
12. AUTISM	0	9	12	15	10	0	46
13.TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
14. DEVELOPMENTAL DELAY	0	310	309	0	0	0	619
15. INFANT/TODDLER W/ DISABILITIES		Those cated	rorios aro no longo	r reported. See page	II.vii for further ev	olanation	
16. NONCATEGORICAL PRESCHOOL		mese careg	jones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	Janaton.	
TOTAL FOR CATEGORIES 1-16	0	476	1,287	1,146	161	3	3,073
GIFTED	0	0	271	331	11	0	613
TALENTED	0	0	20	118	14	0	152

AVERAGE NUMBER OF BREAKFAS	TS SERVED D	AILY	5,438	TOTA	AL FEDE	ERAL (US	SDA) REI	MBURSE	MENT				\$4,798	,620
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY	Y	11,868	TOTA	AL STAT	ΓE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$2,326	,708
ITEM 15 - EXPENDITUR	E PER ST	UDENT	AND A	VERA	GE T	EACH	IER S	ALAR	Y					
									2	002-200	3		2003-2	2004
CURRENT EXPENDITURE PER	STUDENT									\$6,578	;		\$6,	789
AVERAGE SALARY OF ALL CL	ASSROOM T	TEACHER:	S (exclud	ina ROT	C and	Rehires	;)			\$34,244			\$34,	416
ITEM 16 - EDUCATION										** ',= ' '			ΨΟ 1,	
	LESS TH	IAN	BACHE	LOR'S	MAS	TER'S		TER'S	-	ALIST IN	PH.D		TOTAI AL	-
В	ACHELOR'S #	DEGREE %	DEG #	REE %	#	REE %	DEGRI #	EE + 30 %	# #	ATION %	ED #	.D. '	CATEG #	JKIES %
PRINCIPALS	#	70	#	70	#	70	#	70	#	70	#	70	#	7
WITH CERTIFICATE	0	0.0	0	0.0	7	17.5	33	82.5	0	0.0	0	0.0	40	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	17.5	33	82.5	0	0.0	0	0.0	40	100.
ASSISTANT PRINCIPALS	0	0.0	1	3.5	10	34.4	18	62.2	0	0.0	0	0.0	29	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS ⁰	0.0	1	3.5	10	34.4	18	62.2	0	0.0	0	0.0	29	100.
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	14	1.0	1,084	78.3	184	13.3	101	7.3	0	0.0	1	0.1	1,384	100.
WITHOUT CERTIFICATE	0	0.0	14	93.3	1	6.7	0	0.0	0	0.0	0	0.0	15	100.
TOTAL FT CLASSROOM TEAC	HERS 14	1.0	1,098	78.5	185	13.3	101	7.2	0	0.0	1	0.1	1,399	100.
AMERIC	AN INDIAN	N AS	IAN	BL	ACK	н	IISPAN	IC	WHI	TE		тот	AL	
FEMALE	17		14		99		11	I	1,3	386		1,	527	
MALE	13		11		92		7	7	1,4	147		1,	570	
TOTAL	30		25		191		18	3	2,8	333		3,	097	
ITEM 2 - NONPUBLIC S	TUDENT I	REGIST	RATIO	N BY (GRAD	ÞΕ								
PK K	1	2	3	4		5		6	7		8	Р	K-8 TO	TAL
161 269 2	37 2	38	223	230)	240	:	230	216		230		2,274	ŀ
9 10 11	12	9-12 TO	TAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
204 223 203	193	823			0				0				3,097	
	EMBERS	HIP AT I	END OF		0101		D.4.0.E		V MEN	IDEDE	HIP (ADM)		hools.
ITEM 3 - NONPUBLIC M AND AVERAGE										were collec	_	the noi		
AND AVERAGE	ONPUBL	IC HIGH	SCHO	ADA) OL GI	200	02-2003 w	vas the las	st year th	ese data ı	were collec	_			
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	ONPUBLINDIAN	IC HIGH	SCHO	ADA) OL GI	RADU	02-2003 w	as the la	st year th	ese data ı	were collect	_	TC	OTAL	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE	IONPUBLINDIAN	TTENDA IC HIGH ASIA	SCHO	ADA) OL GI	RADU ACK	02-2003 w	vas the las	ANIC	ese data ı	were collect WHITE 92	_	TC	DTAL 102	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE	IONPUBLINDIAN 0 1	TTENDA IC HIGH ASIA	SCHO	ADA) OL GI	200 RADU .ACK 6 3	02-2003 w	vas the las	ANIC 1 0	ese data ı	WHITE 92 86	_	тс	DTAL 102 90	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	ONPUBLINDIAN 1 1	ITENDA IC HIGH ASIA	SCHO AN 3 0 3	ADA) OL GI BL	200 RADU .ACK 6 3 9	02-2003 w	vas the las	ANIC	ese data ı	were collect WHITE 92	_	тс	DTAL 102	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	IONPUBLINDIAN 1 1 TYPE OF	IC HIGH ASIA	SCHO AN 3 0 3	OL GI BL	200 RADU .ACK 6 3 9 OLS	JATES	vas the las	ANIC 1 0 1	ese data (WHITE 92 86 178	_	тс	90 192	ΔI
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	ONPUBLINDIAN 1 1	IC HIGH ASIA	SCHO AN 3 0 3	OL GI BL	200 RADU .ACK 6 3 9	JATES	vas the las	ANIC 1 0 1	ese data (WHITE 92 86	_	тс	DTAL 102 90	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 6	E DAILY A HONPUBLI NDIAN 1 1 TYPE OF MIDDLE/ JF	TTENDA IC HIGH ASIA NONPU	SCHO AN 3 0 3 JBLIC S	OL GI BL SCHO	RADU ACK 6 3 9 OLS ONDA	JATES	vas the las	ANIC 1 0 1	ese data	WHITE 92 86 178	_	тс	DTAL 102 90 192	
AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY 6	IONPUBLING TYPE OF MIDDLE/ JF	TTENDA IC HIGH ASIA NONPU	SCHO AN 3 0 3 JBLIC S	OL GI BL SCHOO SEC	RADU ACK 6 3 9 OLS ONDA	JATES	HISP	ANIC 1 0 1	combin 0	WHITE 92 86 178	_	тс	DTAL 102 90 192	
ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	IONPUBLI TYPE OF MIDDLE/ JF 0 IONPUBLI 200	IC HIGH ASIA NONPUR.HIGH	SCHO AN 3 0 3 JBLIC S	OL GI BL SCHOO SEC	RADU ACK 6 3 9 OLS ONDA 2	JATES	HISP	ANIC 1 0 1	combin 0	WHITE 92 86 178	eted from	тс	DTAL 102 90 192	

Union 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	CK	HISPA	NIC	WHITE	PK-1	2, NG T	OTAL
FEMALE		2		3		66	69		54	935			1,663
MALE		0		7		70	01		61	928			1,697
TOTAL		2		10		1,3	70	1	115	1,863			3,360
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	/SECO	NDARY	МЕМВЕ	RSHIP, E	BY GRA	DE			
PK	K	1	2	;	3	4	5	6		7	8	PK-8 TO	TAL
80	269	252	238	3 2	55	281	235	29	4	293	283	2,480	0
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TOTAL			
327	206	178	169)	880			2004, all stude d a specific gra		3,360			
	PUBLIC SOME									OF SESSIO	ON, A\	/ERAGE	=
					PK-8		9	-12	NO	NGRADED		тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	2	2,474.0		8	32.0		As of 2003-2004,		3,306.0	
AVERAGE	DAILY MEMBE	RSHIP		2	2,475.6		8	59.5	а	all students are assigned a		3,335.	
AVERAGE	DAILY ATTEND	DANCE		2	2,342.9		7	81.1	sp	ecific grade		3,124.0	
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WH	ITE	TC	TAL
FEMALE			0		1	4	40	()	5	3		99
MALE			0		0	2	20	1		5	3		
TOTAL			0		1		60	1		11	1		173
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
	MIDDLE/ EMENTARY JR. HIGH		SE	SECONDARY		Y COMBINAT			TOTAL		tober stud	ent	
ELEMEN ⁻	TARY	JR. H	HIGH			. I	COMB	III		. •		enrollmen	
ELEMEN ⁻		JR. I			1	X I		5		10		0 0	
2		2	2	FF	1				OUNSEL	10		0	
2	PUBLIC FU	JLL-TIN DISTR	ME STA	scно	OL	CLASSE	LIBI ROOM	5 RARIANS/C	NAL SP	10 ORS/	T STAFE	0 FUL	
2	PUBLIC FU	JLL-TIN DISTR	ME STA		OL		LIBI ROOM	5 RARIANS/C	NAL SP	10 ORS/	T STAFF	0 FUL	TAFF
ITEM 6 -	PUBLIC FU	JLL-TIN DISTR DMINISTI	ME STA	SCHO ADMINIST	OL RATORS	CLASSF TEACH	LIBI ROOM II IERS	5 RARIANS/C NSTRUCTION SPECIA	NAL SP	10 ORS/ I/ SUPPOR	-	0 FUL S	TAFF %
ITEM 6 -	PUBLIC FU	JLL-TIN DISTR DMINISTI NO.	ME STA ICT RATORS	SCHO ADMINISTI NO.	OL RATORS %	CLASSE TEACH NO.	LIBI ROOM II IERS %	5 RARIANS/C NSTRUCTIC SPECIA NO.	NAL SPI LISTS %	10 ORS/ I/ SUPPOR NO.	%	0 FUL S NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	JLL-TIN DISTR DMINISTI NO. 0	ME STA ICT RATORS % 0.0	SCHO ADMINISTI NO.	OL RATORS % 0.0	CLASSF TEACH NO.	LIBI ROOM II IERS % 0.0	SPECIA NO.	ONAL SP LISTS % 0.0	10 ORS/ I/ SUPPOR NO. 0	% 0.0	0 FUL S NO . 0	7 AFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	JLL-TIN DISTR DMINISTI NO. 0 0	ME STA ICT RATORS 0.0 0.0	SCHO ADMINISTI NO. 0	OL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI ROOM II IERS % 0.0 0.0	SARIANS/C NSTRUCTIC SPECIA NO. 0	0NAL SPT LISTS % 0.0 0.0	10 ORS/ T/ SUPPOR NO. 0 0	% 0.0 0.0	0	0.0 0.0 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTI NO. 0 0 0	ME STA ICT RATORS 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3	OL RATORS % 0.0 0.0 2.1	CLASSR TEACH NO. 0 0 35	LIBI ROOM IERS	SPECIA NO. 0 0 34	0.0 0.0 0.0 27.6	10 ORS/ I/ SUPPOR NO. 0 0 52	% 0.0 0.0 42.2	0 FUL S NO. 0 0 124	0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTI NO. 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0	OL RATORS % 0.0 0.0 2.1 0.0	CLASSR TEACH NO. 0 0 35 0	LIBI ROOM II IERS % 0.0 0.0 28.1 0.0	SPECIA NO. 0 0 34	0.0 0.0 0.0 27.6 0.0	10 ORS/ I/ SUPPOR NO. 0 0 52 0	% 0.0 0.0 42.2 0.0	0 FUL S NO. 0 0 124 0	0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR NO. 0 0 0 0 6	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.2	SCHO ADMINISTI NO. 0 0 3 0 5	OL RATORS % 0.0 0.0 2.1 0.0 1.8	CLASSE TEACH NO. 0 0 35 0	LIBI ROOM II IERS % 0.0 0.0 28.1 0.0 53.5	SPECIA NO. 0 0 34 0 37	0.0 0.0 0.0 27.6 0.0 13.5	10 ORS/ I/ SUPPOR NO. 0 0 52 0 79	% 0.0 0.0 42.2 0.0 29.0	0 FUL S NO. 0 0 124 0 273	0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTROMINISTI NO. 0 0 0 0 6	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.2 1.5	SCHO ADMINISTI NO. 0 0 3 0 5 8	OL RATORS % 0.0 0.0 2.1 0.0 1.8 1.9	CLASSE TEACH NO. 0 0 35 0 146 181	LIBI ROOM II IERS % 0.0 0.0 28.1 0.0 53.5 45.5	SPECIA NO. 0 0 34 0 37 71	0.0 0.0 0.0 27.6 0.0 13.5 17.9	10 ORS/ I/ SUPPOR NO. 0 0 52 0 79 132	% 0.0 0.0 42.2 0.0 29.0 33.1	FUL S NO. 0 0 124 0 273 397	0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIN DISTR DMINISTI NO. 0 0 0 6 6	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.2 1.5	SCHO ADMINISTI NO. 0 0 3 0 5 8	OL RATORS % 0.0 0.0 2.1 0.0 1.8 1.9	CLASSE TEACH NO. 0 0 35 0 146 181	LIBI ROOM II IERS % 0.0 0.0 28.1 0.0 53.5 45.5	5 RARIANS/C NSTRUCTIC SPECIA NO. 0 34 0 37 71 0	0NAL SPT LISTS % 0.0 0.0 27.6 0.0 13.5 17.9	10 ORS/ I/ SUPPOR NO. 0 0 52 0 79 132 0	% 0.0 0.0 42.2 0.0 29.0 33.1 0.0	0 FUL S NO. 0 0 124 0 273 397	0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DISTR DMINISTI NO. 0 0 0 0 6 6 6 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.2 1.5 0.0	SCHO ADMINISTI NO. 0 0 3 0 5 8 0 0	OL RATORS % 0.0 0.0 2.1 0.0 1.8 1.9 0.0	CLASSE TEACH NO. 0 0 35 0 146 181 0	LIBI ROOM II IERS % 0.0 0.0 28.1 0.0 53.5 45.5 0.0 0.0	5 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 34 0 37 71 0 0	0NAL SPT LISTS	10 ORS/ I/ SUPPOR NO. 0 0 52 0 79 132 0 0	% 0.0 0.0 42.2 0.0 29.0 33.1 0.0	0 FUL S NO. 0 0 124 0 273 397 0 0	0.4 0.6 100.6 100.6 100.6 100.6 0.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK		ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.2 1.5 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 5 8 0 0 1	OL RATORS % 0.0 0.0 2.1 0.0 1.8 1.9 0.0 0.0 2.6	CLASSE TEACH NO. 0 0 35 0 146 181 0 0	LIBROOM III ROOM III ROOM III ROOM III ROOM 0.0 0.0 0.0 28.1 0.0 53.5 45.5 0.0 0.0 23.1	5 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 34 0 37 71 0 0 1	NAL SPT LISTS	10 ORS/ I/ SUPPOR NO. 0 0 52 0 79 132 0 0 28	% 0.0 0.0 42.2 0.0 29.0 33.1 0.0 0.0 71.8	0 FUL S NO. 0 0 124 0 273 397 0 0 39	0.4 0.4 100.4 100.4 100.4 0.4 100.4 0.4 0.4 0.4 0.4
2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC		ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.2 1.5 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0 5 8 0 0 1 0	OL RATORS % 0.0 0.0 2.1 0.0 1.8 1.9 0.0 0.0 2.6 0.0	CLASSR TEACH NO. 0 0 35 0 146 181 0 0 9	LIBROOM II IERS % 0.0 0.0 28.1 0.0 53.5 45.5 0.0 0.0 23.1 0.0	5 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 34 0 37 71 0 0 1 0 1	NAL SPT LISTS	10 ORS/ I/ SUPPOR NO. 0 0 52 0 79 132 0 0 28 0	% 0.0 0.0 42.2 0.0 29.0 33.1 0.0 71.8 0.0	0 FUL S NO. 0 0 124 0 273 397 0 0 39 0	CLL-TIMI TAFF 0.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	23	28	57	22	23	27	41	222		
PRINCIPALS	0	0	1	2	2	0	7	12		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0		
TOTAL	23	28	58	24	25	27	48	233		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,639,956	21.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,231,948	56.60
	RESTRICTED GRANTS-IN-AID	590,972	2.73
	REVENUE IN LIEU OF TAXES	129,494	0.60
	REVENUE FOR/ON BEHALF OF LEA	9,362	0.04
	TOTAL STATE SOURCES	12,961,776	59.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,895,258	18.02
	REVENUE IN LIEU OF TAXES	22,300	0.10
	REVENUE FOR/ON BEHALF OF LEA	92,186	0.43
	TOTAL FEDERAL SOURCES	4,009,744	18.55
TOTAL REVENUE		21,611,476	100.00
OTHER SOURCES OF FU	JNDS	915,968	
TOTAL REVENUES AND	OTHER SOURCES	22,527,444	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,427,585	36.40	8,427,585	37.16
SPECIAL EDUCATION PROGRAMS	2,196,636	9.49	2,196,636	9.69
VOCATIONAL EDUCATION PROGRAMS	761,235	3.29	761,235	3.36
OTHER INSTRUCTIONAL PROGRAMS	327,308	1.41	327,308	1.44
SPECIAL PROGRAMS	1,374,402	5.94	1,374,402	6.06
ADULT/CONTINUING EDUCATION PROGRAMS	43,138	0.19	43,138	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,130,304	56.71	13,130,304	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	534,082	2.31	534,082	2.36
INSTRUCTIONAL STAFF SERVICES	1,601,401	6.92	1,447,589	6.38
SCHOOL ADMINISTRATION	956,014	4.13	956,014	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,091,497	13.35	2,937,685	12.95
GENERAL ADMINISTRATION	529,497	2.29	529,497	2.33
BUSINESS SERVICES	252,184	1.09	241,648	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,952,358	8.43	1,809,897	7.98
STUDENT TRANSPORTATION SERVICES	1,883,556	8.13	1,883,556	8.31
CENTRAL SERVICES	41,975	0.18	27,952	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,659,570	20.12	4,492,550	19.81
TOTAL SUPPORT SERVICES	7,751,067	33.47	7,430,235	32.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,271,405	9.81	2,114,895	9.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,441	0.01	2,441	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,273,846	9.82	2,117,336	9.34
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,155,217	100.00	22,677,875	100.00
FUND TRANSFER	912,283			
TOTAL ALL EXPENDITURES AND OTHER USES	24,067,500			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	825,787	388,497	399,033	815,251
FIXED ASSETS	15,110,983	365,870	110,755	15,366,098

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	316,306	0.00	0.00	0	0	316,306
RENEWABLE TAXES	2.98	288,192	1.56	1.72	9	150,866	439,058
DEBT SERVICES TAXES	0.00	227	0.00	0.00	0	0	227
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,903	0.00	0.00	0	0	45,903
TOTAL AD VALOREM TAXES	6.25	650,628	1.56	1.72	9	150,866	801,494
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,337,6	15	0	3,337,615
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,337,6	15	0	3,337,615

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-595,716	0	0	-659,826	-284,514	0	-1,540,056
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	890,948	0	0	788,699	284,514	0	1,964,161
BALANCES AT END OF YEAR	295,232	0	0	128,873	0	0	424,105

			A	AGE GROUP	S				
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	27	27	4	0	58		
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1		
3. DEAF	0	1	1	0	0	0	2		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	11	59	3	0	0	73		
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	0	0	0	4		
7. ORTHOPEDIC IMPAIRMENTS	0	1	3	2	0	0	6		
8. OTHER HEALTH IMPAIRMENTS	0	2	6	19	2	0	29		
9. SPECIFIC LEARNING DISABILITIES	0	0	64	139	13	0	216		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	1	2	0	0	0	3		
12. AUTISM	0	0	0	0	0	0	0		
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1		
14. DEVELOPMENTAL DELAY	0	30	28	0	0	0	58		
15. INFANT/TODDLER W/ DISABILITIES	These categories are no longer reported. See page II-vii for further explanation.								
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	теропец. Осе раде	in vii tor tarator exp	nariation.			
TOTAL FOR CATEGORIES 1-16	0	46	196	192	19	0	453		
GIFTED	0	0	5	10	0	0	15		
TALENTED	0	0	0	0	0	0	0		

TILM 14 CONCOLT CO	D SERVI	CE												
AVERAGE NUMBER OF BREAKFAST	S SERVED D	AILY	1,456	TOTA	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$1,00	2,547
AVERAGE NUMBER OF LUNCHES SI	ERVED DAILY	′	2,460	TOTA	AL STAT	E AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$71	2,328
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	AGE T	EACH	IER S	ALAR'	Y					
									20	002-200	3		2003-	2004
CURRENT EXPENDITURE PER	STUDENT									\$6,153			\$6	,749
AVERAGE SALARY OF ALL CLA	SSROOM	EACHERS	S (exclud	ing RO1	ΓC and	Rehires)			\$35,033			\$33	,759
ITEM 16 - EDUCATION L	EVELS (OF PUBI	LIC SC	HOOL	STA	FF							тота	I OF
ВА	LESS TH CHELOR'S		BACHE DEG			TER'S GREE		ΓER'S EE + 30		ALIST IN CATION	PH.D ED		AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	13.6	8	69.1	2	17.3	0	0.0	12	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	13.6	8	69.1	2	17.3	0	0.0	12	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	s 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEAC	HERS													
WITH CERTIFICATE	0	0.0	132	64.2	40	19.7	32	15.6	1	0.5	0	0.0	205	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACH	0 JEDS 0	0.0	15 147	88.2 66.0	2 42	11.8 19.1	0 32	0.0 14.4	0 1	0.0 0.5	0	0.0	17 222	100. 100.
AMERICA	AN INDIAN	I AS	IAN	BL	ACK	Н	ISPAN	_	WHI	TE		TO	ΓAL	
FEMALE	0		0		0		()		0			0	
MALE	0		0		0)		0			0	
TOTAL	0		U		0			,		0			0	
ITEM 2 - NONPUBLIC ST	UDENT F	REGISTI	RATIO	N BY	GRAD	ÞΕ								
PK K 1	:	2	3	4		5		6	7		8	P	K-8 T	OTAL
0 0 0		0	0	0		0		0	0		0		0	
9 10 11	12	9-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
0 0 0	0	0			0				0				0	
ITEM 3 - NONPUBLIC ME AND AVERAGE										IBERS were collec	-			schools.
ITEM 4 - NUMBER OF NO						JATES								
AMERICAN IN		ASIA		BL	-ACK		HISP			WHITE		TC	OTAL	
FEMALE	0		0		0			0		0			0	
MALE	0		0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 5 - NUMBER AND	TYPE OF	NONPU	BLIC S	SCHO	OLS									
	IDDLE/ JF	R.HIGH		SEC	ONDA	RY		C		NOITAN			TO	
0	0				0				0				()
		C SCHC		CUI 1	ΓΥ									
ITEM 6 - NUMBER OF NO	ONPUBL	C SCH	JOL FA											
	200	00-2001	JOL FA		01-20	02	20	02-200)3	200	3-2004	4		
NUMBER OF SCHOOLS REPOR	200		JOL FA			02	20	0 0 0)3		3-200 4 0 0	4		

Vermilion 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK-	PK-12, NG TOT		
FEMALE		2		120)	g	963		40	3,265	5		4,390	
MALE		6		130)	9	933		37	3,416	5		4,522	
TOTAL		8		250)	1,8	396		77	6,681			8,912	
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	MEMB	ERSHIP,	BY GRA	ADE				
PK	K	1	2		3	4	5		6	7	8	PK-8 TC	TAL	
436	680	658	576	6 6	318	680	696	6 7	16	700	747	6,50	7	
9	10	11	12	9-	12 TOTAI	-	NON	IGRADED		GRAND TO	OTAL			
640	575	613	577	7	2,405			-2004, all stud ed a specific g		8,912	!			
	PUBLIC SO									OF SESS	ION, A	VERAGI	Ε	
					PK-8			9-12	NO	NGRADED)	тс	OTAL	
MEMBERS	SHIP AT END O	F SESSI	ON		6,437.0		2,	257.0		of 2003-2004,		8,	,694.0	
AVERAGE	DAILY MEMBE	RSHIP			6,466.6		2,	327.7		students are issigned a		8,	,794.3	
AVERAGE	DAILY ATTENI	DANCE			6,184.2		2,	183.4	sp	ecific grade		8,	,367.6	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES							
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL	
FEMALE			0		9		42		0	1	98		249	
MALE			0		15		26		2	1	98		241	
TOTAL			0		24	68			2 3		96		490	
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS					e:			
ELEMEN	TARY	MIDE JR. I	OLE/ HIGH	SE	CONDAF	RY	COME	BINATION		TOTAL		es not repo ctober stud enrollmen	lent	
1	1	;	3		5			1		20		0		
ITEM 6 -	PUBLIC FL	JLL-TI	ME STA	FF			LIE	BRARIANS/	COUNSEL	ORS/				
	ΑI	DISTR DMINISTI		SCHO ADMINIST		CLASS		INSTRUCTI SPECIA			RT STAFF	_	LL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0	
	BLACK	0	0.0	0	0.0	27	30.3	20	22.5	42	47.2	89	100.0	
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0	
	WHITE	6	0.7	14	1.7	443	55.0	137	17.0	205	25.5	805	100.0	
	TOTAL	6	0.7	14	1.6	472	52.6	159	17.7	247	27.5	898	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	
	BLACK	0	0.0	1	3.7	6	22.2	1	3.7	19	70.4	27	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
		9	4.1	20	8.8	118	53.2	10	4.5	65	29.4	221	100.	
	WHITE	3												
	WHITE TOTAL	9	3.6	21	8.2	125	50.0	11	4.4	84	33.7	249	100.0	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	34	164	78	68	79	138	597
PRINCIPALS	0	0	0	1	3	1	15	20
ASSISTANT PRINCIPALS	0	0	0	4	3	0	8	15
TOTAL	36	34	164	83	74	80	160	631

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,635,716	31.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,400,544	49.47
	RESTRICTED GRANTS-IN-AID	1,539,287	2.50
	REVENUE IN LIEU OF TAXES	138,823	0.23
	REVENUE FOR/ON BEHALF OF LEA	30,695	0.05
	TOTAL STATE SOURCES	32,109,349	52.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,491,278	15.45
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	213,337	0.35
	TOTAL FEDERAL SOURCES	9,704,615	15.79
TOTAL REVENUE		61,449,680	100.00
OTHER SOURCES OF F	UNDS	5,057,554	
TOTAL REVENUES AND	OTHER SOURCES	66,507,234	
TOTAL REVENUES AND	OTHER SOURCES	66,507,234	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	22,609,963	37.35	22,477,130	38.82		
SPECIAL EDUCATION PROGRAMS	7,155,709	11.82	7,137,541	12.33		
VOCATIONAL EDUCATION PROGRAMS	1,822,698	3.01	1,698,831	2.93		
OTHER INSTRUCTIONAL PROGRAMS	190,463	0.31	190,463	0.33		
SPECIAL PROGRAMS	3,222,125	5.32	3,176,764	5.49		
ADULT/CONTINUING EDUCATION PROGRAMS	116,030	0.19	116,030	0.20		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	35,116,988	58.01	34,796,759	60.10		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	2,418,488	4.00	2,418,488	4.18		
INSTRUCTIONAL STAFF SERVICES	3,163,508	5.23	3,111,323	5.37		
SCHOOL ADMINISTRATION	2,998,804	4.95	2,998,804	5.18		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,580,800	14.18	8,528,615	14.73		
GENERAL ADMINISTRATION	2,108,038	3.48	2,103,743	3.63		
BUSINESS SERVICES	526,652	0.87	523,306	0.90		
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,413,300	8.94	5,396,202	9.32		
STUDENT TRANSPORTATION SERVICES	3,229,868	5.34	2,883,238	4.98		
CENTRAL SERVICES	347,373	0.57	339,417	0.59		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,625,231	19.20	11,245,906	19.42		
TOTAL SUPPORT SERVICES	20,206,031	33.38	19,774,521	34.15		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	3,406,576	5.63	3,314,495	5.72		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	11,232	0.02	11,232	0.02		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,417,808	5.65	3,325,727	5.74		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,084,680	1.79	0	0.00		
DEBT SERVICE	707,099	1.17	0	0.00		
TOTAL EXPENDITURES	60,532,606	100.00	57,897,007	100.00		
FUND TRANSFER	4,800,794					
TOTAL ALL EXPENDITURES AND OTHER USES	65,333,400					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	820,000	0	255,000	565,000
OTHER LONG-TERM OBLIGATIONS	2,070,000	0	335,000	1,735,000
VESTED COMPENSATED ABSENCES	3,482,413	200,105	237,421	3,445,097
FIXED ASSETS	90,245,413	5,347,257	4,905,344	90,687,326

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	848,345	0.00	0.00	0	0	848,345
RENEWABLE TAXES	35.00	6,712,268	0.00	0.00	0	0	6,712,268
DEBT SERVICES TAXES	1.33	273,751	0.00	0.00	0	0	273,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,990	0.00	0.00	0	0	198,990
TOTAL AD VALOREM TAXES	40.73	8,033,354	0.00	0.00	0	0	8,033,354
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	5,663,8	52	0	5,663,852
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	5,663,8	52	0	5,663,852

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	627,847	-161,334	-1	793,672	-86,350	0	1,173,834
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7	0	1	1	0	0	-5
BALANCES AT BEGINNING OF YEAR	6,441,807	466,357	0	1,007,834	705,421	0	8,621,419
BALANCES AT END OF YEAR	7,069,647	305,023	0	1,801,507	619,071	0	9,795,248

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	1	20	40	13	0	74
2. HEARING IMPAIRMENTS	0	0	4	7	1	0	12
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	119	295	36	0	0	450
5. VISUAL IMPAIRMENTS	0	1	3	2	1	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	13	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	10	1	0	19
8. OTHER HEALTH IMPAIRMENTS	0	6	59	104	5	0	174
9. SPECIFIC LEARNING DISABILITIES	0	0	129	368	28	0	525
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	1	3	0	10
12. AUTISM	0	5	9	4	3	0	21
13.TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5
14. DEVELOPMENTAL DELAY	0	68	31	0	0	0	99
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longei	reported. See page	II-vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mose catego	ones are no longer	reported, occ page	in viirior laration exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	200	571	589	56	0	1,416
GIFTED	0	0	47	34	0	0	81
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOL	FOOD SE	RVICE	•												
AVERAGE N	IUMBER OF BRE	AKFASTS SERV	/ED DAIL	Υ.	2,317	тот	AL FED	ERAL (US	SDA) REII	MBURSE	MENT				\$2,09	6,921
AVERAGE N	IUMBER OF LUN	CHES SERVED	DAILY		6,422	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE	Ē		\$1,58	6,468
ITEM 15	- EXPEND	ITURE PER	STU	DENT	AND A	AVER A	GE 1	TEACH	IER S	ALAR	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITUR	E PER STUDI	ENT									\$6,356	;		\$6	,497
AVERAGE	SALARY OF A	ALL CLASSRO	OM TE	ACHERS	S (exclud	ding RO	ΓC and	Rehires	s)			\$37,315	i		\$37	.333
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUBI	LIC SC	HOOL	_ST/	AFF.								
		LES	S THAI	N	ВАСНЕ	LOR'S	MAS	TER'S	MAS	TER'S	SPECI	ALIST IN	PH.D.	OR	TOTA AL	
		BACHELO				REE		GREE		EE + 30		CATION	ED.		CATEG	
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	5	25.6	11	53.8	4	20.5	0	0.0	20	100.0
WITHOL	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	5	25.6	11	53.8	4	20.5	0	0.0	20	100.0
	T PRINCIPALS	3	0	0.0	0	0.0	6	40.0	7	46.7	2	13.3	0	0.0	15	100.0
	ERTIFICATE JT CERTIFICA	TF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRI		0	0.0	0	0.0	6	40.0	7	46.7	2	13.3	0	0.0	15	100.0
	CLASSROOM															
-	CERTIFICATE		0	0.0	446	75.7	93	15.8	41	6.9	10	1.7	0	0.0	590	100.0
WITHO	OUT CERTIFICA	ATE	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	0	0.0	7	100.0
TOTAL FT	CLASSROOM	TEACHERS	0	0.0	452	75.8	94	15.8	41	6.8	10	1.7	0	0.0	597	100.0
	AN	MERICAN IN	DIAN	AS	IAN	BL	ACK	н	IISPAN	IIC	WHI	ITE		тот	AL	
FEMALE	An	NERICAN INI		AS	IAN 5	BL	19	н	_	11 C 0		342			AL 366	
MALE		0)		9		17			1	;	344		;	371	
TOTAL		0)		14		36			1	(686		•	737	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	GISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 TC	OTAL
27	61	64	70		56	64		61		55	58		61		577	•
9	10	11 12	9-	12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	OTAL
32	43	48 37		160			C)			0				737	
ITEM 3 -	NONPUBL AND AVER											MBERS were collec				chools.
ITEM 4 -	NUMBER		JBLIC													
FENANCE	AMERIC	AN INDIAN		ASIA		BL	-ACK		HISP	_		WHITE		TC	TAL	
FEMALE		0)		0			0		18			18	
MALE		0					0			0		17			18	
TOTAL		0			1		0			0		35			36	
ITEM 5 -	NUMBER	AND TYPE	OF N	ONPU	BLIC	SCHO	ols									
ELEMEN	TARY	MIDDLI		lIGH		SEC	OND	ARY		C		NATION			TOT	
3 ITEM 6	NUMBER	OF NONE		cour)OL 5	A C I II 7	1				0					1
IIEW 6 -	NUMBER	OF NONPL	_		JUL F			102		000 00	20		0.000			
NII IMPED (0E 80U00L0	DEDODTING		-2001		2001-2002 2002-2003										
	OF SCHOOLS	KEPUKTING	5				4 68			4			4			
INUIVIDER (OF FACULTY		8	U			68			61			64			

Vernon 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN I	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	E PK-1	12, NG TO	OTAL
FEMALE		70		103		9	183		244	3,449)		4,849
MALE		62		98		1,0)43		220	3,602	:	!	5,025
TOTAL		132		201		2,0	26	1	464	7,051		!	9,874
ITEM 2 -	OCTOBER	1, 2003	3 ELEM	IENTARY	/SECO	NDARY	MEMBE	RSHIP, I	BY GRA	DE	-		
PK	K	1	2	;	3	4	5	6	5	7	8	РК-8 ТО	TAL
365	967	856	823	7	89	783	768	72	26	785	751	7,613	\$
9	10	11	12	9-1	2 TOTAL	-	NON	GRADED	(GRAND TO	TAL		
683	624	489	465	i	2,261			2004, all stude d a specific gr		9,874			
	PUBLIC SC									F SESSI	ON, A	/ERAGE	i
					PK-8		9	9-12	NOI	NGRADED)	то	TAL
MEMBERS	HIP AT END OF	SESSIC	NC	7	7,402.0		2,1	43.0		f 2003-2004,		9,	545.0
AVERAGE	DAILY MEMBER	RSHIP		7	7,507.9		2,2	06.1		tudents are ssigned a		9,	713.9
AVERAGE	DAILY ATTEND	ANCE		7	7,096.0		2,0	46.0		ecific grade		9,	142.0
ITEM 4 -	NUMBER C	OF PUE	BLIC HI	GH SCH	OOL GF	RADUA	ΓES						
	AME	ERICAN	INDIAN	AS	IAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			8		7		50	•	7	16	64		236
MALE			4		7		36	1	6	160			213
TOTAL			12	1	4		86	1:	3	32	24		449
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	ΓARY	MIDD JR. H	-	SE	CONDAR	łΥ	СОМВ	INATION		TOTAL		es not repor ctober stude enrollment	ent
9)	1			5			5		20		0	
	PUBLIC FU	LL-TIN	/IE STA	FF									
ITEM 6 -	I OBLIGIO						LIB	RARIANS/C	OUNSEL	ORS/			
ITEM 6 -		DISTRI	ICT	scно		CLASSI	ROOM II	NSTRUCTIO	ONAL SPT	7	T STAFE	_	L-TIME
ITEM 6 -		DISTRI	ICT			CLASSI TEACI NO.	ROOM II		ONAL SPT	7	RT STAFF %	_	TAFF
		DISTRI MINISTR	ICT RATORS	SCHO ADMINIST	RATORS	TEACH	ROOM II HERS	NSTRUCTION SPECIA	ONAL SPT	T/ SUPPOR		s s	TAFF %
	AD	DISTRI MINISTR NO.	ICT RATORS %	SCHO ADMINISTI NO.	RATORS %	TEACH NO.	ROOM II HERS %	NSTRUCTION SPECIA NO.	ONAL SPT LLISTS %	SUPPOR	%	S NO.	TAFF % 100.0
	AD	DISTRI MINISTR NO.	ICT RATORS % 0.0	SCHO ADMINISTI NO.	% 0.0	TEACH NO. 3	ROOM II HERS % 75.0	NSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	SUPPOR NO.	% 25.0	NO. 4	TAFF % 100.0
	AM. INDIAN ASIAN	DISTRI MINISTR NO. 0	ICT RATORS % 0.0 16.7	SCHO ADMINISTI NO. 0	% 0.0 0.0	TEACH NO. 3 3	ROOM II HERS % 75.0 50.0	NSTRUCTION SPECIAL NO.	ONAL SPT LISTS % 0.0 16.7	SUPPOR NO. 1	% 25.0 16.7	NO. 4	100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK	DISTRI MINISTR NO. 0 1	NATORS % 0.0 16.7 2.9	SCHO ADMINISTI NO. 0 0 2	% 0.0 0.0 1.9	TEACH NO. 3 3 41	ROOM III HERS % 75.0 50.0 39.8	NSTRUCTION SPECIAL NO. 0 1 24	ONAL SPT LISTS % 0.0 16.7 23.3	SUPPOR NO. 1 1 33	% 25.0 16.7 32.0	NO. 4 6 103	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 1 3	0.0 16.7 2.9 0.0	SCHO ADMINISTI NO. 0 0 2 0	% 0.0 0.0 1.9 0.0	TEACH NO. 3 3 41 9	ROOM II HERS % 75.0 50.0 39.8 64.3	NSTRUCTIC SPECIA NO. 0 1 24 3	0.0 16.7 23.3 21.4	SUPPOR NO. 1 1 33 2	% 25.0 16.7 32.0 14.3	* S* NO. 4 6 103 14	100.0 100.0 100.0 100.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRI MINISTR NO. 0 1 3 0	0.0 16.7 2.9 0.0 0.8	SCHO ADMINISTI NO. 0 0 2 0 12	% 0.0 0.0 1.9 0.0 1.2	TEACH NO. 3 3 41 9 490	ROOM III HERS % 75.0 50.0 39.8 64.3 49.4	NSTRUCTIC SPECIA NO. 0 1 24 3 194	0.0 16.7 23.3 21.4 19.5	NO. 1 1 33 2 287	% 25.0 16.7 32.0 14.3 29.0	NO. 4 6 103 14 991	100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI MINISTR NO. 0 1 3 0 8 12	1CT RATORS % 0.0 16.7 2.9 0.0 0.8 1.1	SCHO ADMINISTI NO. 0 0 2 0 12 14	% 0.0 0.0 1.9 0.0 1.2 1.3	TEACH NO. 3 3 41 9 490 546	ROOM II HERS % 75.0 50.0 39.8 64.3 49.4 48.8	NSTRUCTIC SPECIA NO. 0 1 24 3 194 222	ONAL SPT LLISTS % 0.0 16.7 23.3 21.4 19.5 19.8	SUPPOR NO. 1 1 33 2 287 324	% 25.0 16.7 32.0 14.3 29.0 29.0	NO. 4 6 103 14 991 1,118	100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTRI NO. 0 1 3 0 8 12 0	CT RATORS % 0.0 16.7 2.9 0.0 0.8 1.1 0.0	SCHO ADMINISTI NO. 0 0 2 0 12 14 0	% 0.0 0.0 1.9 0.0 1.2 1.3 0.0	TEACH NO. 3 3 41 9 490 546	75.0 50.0 39.8 64.3 49.4 48.8	NSTRUCTIC SPECIA NO. 0 1 24 3 194 222	ONAL SPT LLISTS % 0.0 16.7 23.3 21.4 19.5 19.8 0.0	NO. 1 1 33 2 287 324	% 25.0 16.7 32.0 14.3 29.0 29.0	NO. 4 6 103 14 991 1,118	100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTR NO. 0 1 3 0 8 12 0 0	1CT RATORS % 0.0 16.7 2.9 0.0 0.8 1.1 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 12 14 0 0	% 0.0 0.0 1.9 0.0 1.2 1.3 0.0 0.0	TEACH NO. 3 3 41 9 490 546 0	75.0 50.0 39.8 64.3 49.4 48.8 0.0	NSTRUCTIC SPECIA NO. 0 1 24 3 194 222 0 0	ONAL SPT LISTS % 0.0 16.7 23.3 21.4 19.5 19.8 0.0 0.0	SUPPOR NO. 1 1 33 2 287 324 0	% 25.0 16.7 32.0 14.3 29.0 29.0 0.0	NO. 4 6 103 14 991 1,118 0 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTR NO. 0 1 3 0 8 12 0 0 1	0.0 16.7 2.9 0.0 0.8 1.1 0.0 0.0 2.2	SCHO ADMINISTI NO. 0 0 2 0 12 14 0 0 1	% 0.0 0.0 1.9 0.0 1.2 1.3 0.0 0.0	TEACH NO. 3 3 41 9 490 546 0 1	75.0 50.0 39.8 64.3 49.4 48.8 0.0 100.0 28.3	NSTRUCTIC SPECIA NO. 0 1 24 3 194 222 0 0	ONAL SPT **LISTS	SUPPOR NO. 1 1 33 2 287 324 0 0 30	% 25.0 16.7 32.0 14.3 29.0 29.0 0.0 65.2	NO. 4 6 103 14 991 1,118 0 1 46	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 1 3 0 8 12 0 0 1	0.0 16.7 2.9 0.0 0.8 1.1 0.0 0.0 2.2 0.0	SCHO ADMINISTI NO. 0 0 2 0 12 14 0 0 1	% 0.0 0.0 1.9 0.0 1.2 1.3 0.0 0.0 0.0 0.0 0.0	TEACH NO. 3 3 41 9 490 546 0 1 13 3	75.0 50.0 39.8 64.3 49.4 48.8 0.0 100.0 28.3 100.0	NSTRUCTIC SPECIA NO. 0 1 24 3 194 222 0 0 1	ONAL SPT **LISTS	SUPPOR NO. 1 1 33 2 287 324 0 0 30 0	% 25.0 16.7 32.0 14.3 29.0 29.0 0.0 65.2 0.0	NO. 4 6 103 14 991 1,118 0 1 46 3	

ITEM 7 - EXPERIENCE OF	NCIPALS,	PALS, AND						
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	61	70	202	93	82	63	95	666
PRINCIPALS	0	0	0	0	5	7	8	20
ASSISTANT PRINCIPALS	0	0	1	3	7	3	7	21
TOTAL	61	70	203	96	94	73	110	707

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,228,539	18.71
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,181,693	55.48
	RESTRICTED GRANTS-IN-AID	2,225,500	2.93
	REVENUE IN LIEU OF TAXES	277,015	0.36
	REVENUE FOR/ON BEHALF OF LEA	23,748	0.03
	TOTAL STATE SOURCES	44,707,956	58.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,849,357	10.32
	RESTRICTED GRANTS-IN-AID	8,691,900	11.43
	REVENUE IN LIEU OF TAXES	320,091	0.42
	REVENUE FOR/ON BEHALF OF LEA	234,386	0.31
	TOTAL FEDERAL SOURCES	17,095,734	22.48
TOTAL REVENUE		76,032,229	100.00
OTHER SOURCES OF FU	INDS	16,654,086	
TOTAL REVENUES AND	OTHER SOURCES	92,686,315	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURI		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	28,428,683	36.67	28,210,164	40.08	
SPECIAL EDUCATION PROGRAMS	9,174,008	11.83	9,100,926	12.93	
VOCATIONAL EDUCATION PROGRAMS	1,599,982	2.06	1,586,804	2.25	
OTHER INSTRUCTIONAL PROGRAMS	867,080	1.12	853,184	1.21	
SPECIAL PROGRAMS	3,332,770	4.30	3,271,526	4.65	
ADULT/CONTINUING EDUCATION PROGRAMS	163,003	0.21	163,003	0.23	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	43,565,526	56.19	43,185,607	61.36	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,919,506	3.77	2,919,506	4.15	
INSTRUCTIONAL STAFF SERVICES	2,490,087	3.21	2,490,087	3.54	
SCHOOL ADMINISTRATION	3,557,089	4.59	3,514,263	4.99	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,966,682	11.56	8,923,856	12.68	
GENERAL ADMINISTRATION	1,524,312	1.97	1,521,131	2.16	
BUSINESS SERVICES	518,040	0.67	512,220	0.73	
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,316,235	8.15	6,249,900	8.88	
STUDENT TRANSPORTATION SERVICES	5,078,331	6.55	5,020,638	7.13	
CENTRAL SERVICES	443,886	0.57	443,886	0.63	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,880,804	17.90	13,747,775	19.53	
TOTAL SUPPORT SERVICES	22,847,486	29.47	22,671,631	32.21	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,556,063	5.88	4,492,623	6.38	
ENTERPRISE OPERATIONS	17,527	0.02	17,527	0.02	
COMMUNITY SERVICE OPERATIONS	41,546	0.05	17,955	0.03	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,615,136	5.95	4,528,105	6.43	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,300,354	5.55	0	0.00	
DEBT SERVICE	2,206,457	2.85	0	0.00	
TOTAL EXPENDITURES	77,534,959	100.00	70,385,343	100.00	
FUND TRANSFER	8,647,775				
TOTAL ALL EXPENDITURES AND OTHER USES	86,182,734				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,071,332	8,229,656	1,335,892	19,965,096
OTHER LONG-TERM OBLIGATIONS	23,712	0	16,397	7,315
VESTED COMPENSATED ABSENCE	S 1,154,090	84,845	35,711	1,203,224
FIXED ASSETS	52,482,531	962,946	2,809,518	50,635,959

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	311,217	0.00	0.00	0	0	311,217
RENEWABLE TAXES	7.17	603,088	12.59	14.53	9	1,127,865	1,730,953
DEBT SERVICES TAXES	0.00	0	8.28	98.00	9	2,150,677	2,150,677
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,106	0.00	0.00	0	0	99,106
TOTAL AD VALOREM TAXES	10.87	1,013,411	20.87	112.53	18	3,278,542	4,291,953
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,353,5	16	0	8,353,516
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	8,353,5	16	0	8,353,516

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,798,639	-34,768	0	14,024	-102,663	3,828,349	6,503,581
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,370,235	34,768	0	1,228,276	1,161,530	3,412,271	12,207,080
BALANCES AT END OF YEAR	9,168,874	0	0	1,242,300	1,058,867	7,240,620	18,710,661

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	11	43	11	0	65
2. HEARING IMPAIRMENTS	0	1	3	11	1	0	16
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	34	119	6	0	0	159
5. VISUAL IMPAIRMENTS	0	0	0	5	2	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	3	5	18	0	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	1	7	6	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	15	67	57	8	0	147
9. SPECIFIC LEARNING DISABILITIES	0	0	228	385	37	0	650
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	4	4	7	0	0	15
13.TRAUMATIC BRAIN INJURY	0	1	1	1	0	0	3
14. DEVELOPMENTAL DELAY	0	117	85	0	0	0	202
15. INFANT/TODDLER W/ DISABILITIES		These cateri	ories are no longei	reported. See page	II-vii for further ext	olanation	
16. NONCATEGORICAL PRESCHOOL		mood datage	oneo are no longer	roportou. Goo page	in vii ror rararor oxy	oranation.	
TOTAL FOR CATEGORIES 1-16	0	176	531	541	60	0	1,308
GIFTED	0	0	178	154	1	0	333
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF LUNCHE ITEM 15 - EXPENDITU CURRENT EXPENDITURE P AVERAGE SALARY OF ALL OF ITEM 16 - EDUCATION PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE TOTAL FT CLASSROOM TE	ER STUDENT CLASSROOM TE N LEVELS O LESS THA BACHELOR'S E # 0 0 0 0 2 ALS 0 EACHERS 0 6	EACHERS F PUBL	S (exclud	ing ROT	C and	Rehires)	ER SA	EER'S	Y 20	002-2003 \$6,822 \$34,971 ALIST IN ACATION %			\$3,100 2003- \$7 \$36 TOTA AL CATEG	2004 128 858 L OF L
CURRENT EXPENDITURE P AVERAGE SALARY OF ALL O ITEM 16 - EDUCATION PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE	ER STUDENT CLASSROOM TE N LEVELS O LESS THA BACHELOR'S E # 0 0 0 0 0 EACHERS 0 6	F PUBL XN DEGREE % 0.0 0.0 0.0 0.0 0.0 0.0	G (excluding section) Graph (excluding section)	ing ROT HOOL LOR'S REE % 0.0 0.0 0.0	C and STA MAST DEG # 5 0	Rehires) FF TER'S FREE % 25.0	MAST DEGRE	ER'S EE + 30 %	SPECIA EDUC	\$6,822 \$34,971 ALIST IN	PH.D. ED.	.D.	\$7 \$36 TOTA AL CATEG	128 858 L OF L
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITHOUT CERTIFICATE FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	CLASSROOM TE N LEVELS O LESS THA BACHELOR'S E # 0 0 0 0 0 PALS CACHERS 0 6	F PUBL AN DEGREE % 0.0 0.0 0.0 0.0 0.0	JIC SC BACHE DEG # 0 0 0	HOOL LOR'S REE % 0.0 0.0	MAST DEG	FF FER'S GREE % 25.0	MAST DEGRE	EE + 30 %	SPECIA EDUC	\$6,822 \$34,971 ALIST IN	PH.D. ED.	.D.	\$7 \$36 TOTA AL CATEG	128 858 L OF L
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITH CERTIFICATE WITHOUT CERTIFICATE FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	CLASSROOM TE N LEVELS O LESS THA BACHELOR'S E # 0 0 0 0 0 PALS CACHERS 0 6	F PUBL AN DEGREE % 0.0 0.0 0.0 0.0 0.0	JIC SC BACHE DEG # 0 0 0	HOOL LOR'S REE % 0.0 0.0	MAST DEG	FF FER'S GREE % 25.0	MAST DEGRE	EE + 30 %	EDUC	\$34,971	ED.	.D.	\$36 TOTA AL CATEG	858 L OF L
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE	LESS THA BACHELOR'S E # 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	F PUBL AN DEGREE % 0.0 0.0 0.0 0.0 0.0	JIC SC BACHE DEG # 0 0 0	HOOL LOR'S REE % 0.0 0.0	MAST DEG	FF FER'S GREE % 25.0	MAST DEGRE	EE + 30 %	EDUC	ALIST IN	ED.	.D.	TOTA AL CATEG	L OF
PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	LESS THA BACHELOR'S E # 0 0 0 0 0 0 PALS 0 EACHERS	0.0 0.0 0.0 0.0 0.0 0.0 0.0	BACHE DEG # 0 0 0 0 0	LOR'S REE % 0.0 0.0 0.0	# 5 0	TER'S GREE % 25.0	DEGRE	EE + 30 %	EDUC	ATION	ED.	.D.	AL CATEG	L
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	# 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 0.0	# 5 0	% 25.0	DEGRE	EE + 30 %	EDUC	ATION	ED.	.D.	AL CATEG	L
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	0 0 0 0 0 0 0 PALS 0 6	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	5	25.0	-		#	%	#	%	#	_
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	0 0 0 0 0 0 PALS 0 6	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0	0.0	0		13	05.0					#	%
WITHOUT CERTIFICATE TOTAL PRINCIPALS ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	0 0 0 0 0 0 PALS 0 6	0.0 0.0 0.0 0.0 0.0 0.0	0 0 0	0.0	0			65.0	2	10.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	0 0 0 PALS 0 EACHERS 0 6	0.0 0.0 0.0	0		5	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	PALS 0 EACHERS 0	0.0 0.0	0	0.0	U	25.0	13	65.0	2	10.0	0	0.0	20	100.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIF FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	PALS 0 EACHERS 0	0.0 0.0	0											
TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	PALS 0 EACHERS 0	0.0	•	0.0	10 0	48.1 0.0	10 0	47.1 0.0	1 0	4.8 0.0	0	0.0	21 0	100.0
FULL-TIME CLASSROOM TE WITH CERTIFICATE WITHOUT CERTIFICATE	EACHERS 0	0.0	J	0.0	10	0.0 48.1	10	0.0 47.1	1	0.0 4.8	0	0.0	21	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0			0.0	10	₹0.1	10	71.1	Ţ	∓. ∪	0	0.0	۷.	100.0
WITHOUT CERTIFICATE	6		469	77.2	90	14.8	42	7.0	4	0.7	2	0.3	607	100.0
TOTAL FT CLASSROOM TE	ACHERS 6	10.2	50	84.7	3	5.1	0	0.0	0	0.0	0	0.0	59	100.0
		0.9	519	77.9	93	14.0	42	6.3	4	0.6	2	0.3	666	100.0
FEMALE	O O	ASI	0	BL	ACK 0	П	I SPAN I	_	WHI	0		TOT	0	
MALE	0		0		0		0			0			0	
TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUBLIC	STUDENT R	EGISTF	RATIO	N BY (GRAD	E								
PK K	1 2		3	4		5		6	7		8	Р	K-8 TC	TAL
0 0	0 0		0	0		0		0	0		0		0	
9 10 11	12	9-12 TOT	AL	SP. E	ED. AC	SES 3-5	5 SI	P. ED.	AGES (6-21		GR <i>A</i>	ND TO	TAL
0 0 0	0	0			0				0				0	
ITEM 3 - NONPUBLIC AND AVERAG										IBERSI vere collect	-	-		chools.
ITEM 4 - NUMBER OF	NONPUBLIC	HIGH	sсно	OL G	RADU	JATES								
AMERICAN		ASIA		BL	ACK		HISPA		,	WHITE		TC	OTAL	
FEMALE	0	C)		0			0		0			0	
	0	C)		0			0		0			0	
MALE		C)		0			0		0			0	
MALE TOTAL	0	NONPU	BLIC S	SCHO	OLS						-	_		
				SEC	ONDA	RY		c	OMDIA					AL
TOTAL		HIGH			0					IATION			101	
TOTAL ITEM 5 - NUMBER AN	D TYPE OF I	HIGH							OWIBIN	IATION			101	
TOTAL ITEM 5 - NUMBER AN ELEMENTARY	D TYPE OF I		OL FA	CULT	Υ					IATION				
TOTAL ITEM 5 - NUMBER AN ELEMENTARY 0	D TYPE OF I MIDDLE/ JR. 0 NONPUBLIC		OL FA		Υ 01-20	02	20	02-200	0		3-2004			
TOTAL ITEM 5 - NUMBER AN ELEMENTARY 0	D TYPE OF I MIDDLE/ JR. 0 NONPUBLIC	С SCHO	OL FA			02	20		0	2003	3-2004 0			

ITEM 14 - SCHOOL FOOD SERVICE

Washington 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLAC	ĸ	HISPA	NIC	WHITI	E PK	-12, NG T	OTAL
FEMALE		2		7	,	82	23		5	1,44	1		2,278
MALE		1		6	;	91	16		6	1,50	5		2,434
TOTAL		3		13	;	1,73	39		11	2,940	6		4,712
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	(5	7	8	PK-8 TC	TAL
256	417	368	321	1 3	382	366	349	37	78	341	358	3,530	6
9	10	11	12	9-	12 TOTAI		_	IGRADED		GRAND TO	OTAL		
339	305	270	262	2	1,176			-2004, all stude ed a specific gr		4,712	2		
	PUBLIC SO MEMBERSH									OF SESS	ION, A	VERAGE	Ξ.
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,510.0		1,	131.0		f 2003-2004,		4,	641.0
AVERAGE	DAILY MEMBE	RSHIP			3,505.1		1,	163.8	а	students are ssigned a		4,	668.9
AVERAGE	DAILY ATTENI	DANCE			3,341.7		1,	102.7	sp	ecific grade		4,	444.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WI	HITE	TC	OTAL
FEMALE			0		0		18		0		77		125
MALE			0		1		17		0		92		140
TOTAL			0		1		95		0	1	69		265
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	LS					s	ites not repo	rtina
ELEMEN.	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF	RY	COME	BINATION		TOTAL		October stud enrollmen	ent
(6		2		3			2		13		1	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF				BRARIANS/C	OUNSEL	ORS/			
	ΑI	DISTR DMINIST		SCHO ADMINIST		CLASSR TEACH		INSTRUCTI SPECIA	-	T/ SUPPOI	RT STAF		LL-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.1	44	30.3	47	32.4	51	35.2	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
	WHITE	5	1.1	6	1.3	253	56.6	84	18.8	99	22.1	447	100.
	TOTAL	5	8.0	9	1.5	297	50.1	131	22.1	151	25.5	593	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.8	1	2.4	5	11.9	1	2.4	33	78.6	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.9	5	4.9	58	56.9	4	3.9	32	31.4	102	100.0
											45.4		
	TOTAL	5	3.5	6	4.2	63	43.8	5	3.5	65	45.1	144	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	53	24	87	40	33	27	96	360
PRINCIPALS	0	0	1	0	1	2	8	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	53	24	88	40	34	29	107	375

STATE SOURCES: UN	OTAL LOCAL SOURCES NRESTRICTED GRANTS-IN-AID	7,809,798 22,232,291	19.59
	RESTRICTED GRANTS-IN-AID	22 232 291	
		,,	55.76
RE	STRICTED GRANTS-IN-AID	1,081,898	2.71
RE	EVENUE IN LIEU OF TAXES	143,723	0.36
RE	EVENUE FOR/ON BEHALF OF LEA	13,583	0.03
то	OTAL STATE SOURCES	23,471,495	58.87
FEDERAL SOURCES: UN	RESTRICTED GRANTS-IN-AID	0	0.00
RE	STRICTED GRANTS-IN-AID	8,452,966	21.20
RE	EVENUE IN LIEU OF TAXES	0	0.00
RE	EVENUE FOR/ON BEHALF OF LEA	138,334	0.35
то	OTAL FEDERAL SOURCES	8,591,300	21.55
TOTAL REVENUE		39,872,593	100.00
OTHER SOURCES OF FUND	s	23,148,790	
TOTAL REVENUES AND OTH	HER SOURCES	63,021,383	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,282,481	34.49	13,949,877	38.67
SPECIAL EDUCATION PROGRAMS	4,824,645	11.65	4,763,187	13.20
VOCATIONAL EDUCATION PROGRAMS	971,751	2.35	921,643	2.55
OTHER INSTRUCTIONAL PROGRAMS	106,735	0.26	106,735	0.30
SPECIAL PROGRAMS	2,404,766	5.81	2,319,395	6.43
ADULT/CONTINUING EDUCATION PROGRAMS	174,042	0.42	174,042	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,764,420	54.97	22,234,879	61.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,360,042	3.28	1,360,042	3.77
INSTRUCTIONAL STAFF SERVICES	1,569,710	3.79	1,569,710	4.35
SCHOOL ADMINISTRATION	1,785,131	4.31	1,749,444	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,714,883	11.39	4,679,196	12.97
GENERAL ADMINISTRATION	908,106	2.19	875,474	2.43
BUSINESS SERVICES	325,497	0.79	325,497	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,532,340	6.12	2,492,091	6.91
STUDENT TRANSPORTATION SERVICES	2,779,443	6.71	2,765,443	7.67
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,545,386	15.81	6,458,505	17.90
TOTAL SUPPORT SERVICES	11,260,269	27.19	11,137,701	30.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,749,679	6.64	2,692,532	7.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,457	0.03	12,457	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,762,136	6.67	2,704,989	7.50
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,219,664	7.78	0	0.00
DEBT SERVICE	1,403,625	3.39	0	0.00
TOTAL EXPENDITURES	41,410,114	100.00	36,077,569	100.00
FUND TRANSFER	162,503			
TOTAL ALL EXPENDITURES AND OTHER USES	41,572,617			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,035,000	23,000,000	820,000	24,215,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,229,937	3,013,055	0	4,242,992
FIXED ASSETS	27,591,096	3,522,806	4,547,737	26,566,165

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	179,741	0.00	0.00	0	0	179,741
RENEWABLE TAXES	15.07	692,762	5.12	5.12	1	12,913	705,675
DEBT SERVICES TAXES	0.00	0	24.00	46.50	3	1,899,769	1,899,769
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	78,463	0.00	0.00	0	0	78,463
TOTAL AD VALOREM TAXES	18.98	950,966	29.12	51.62	4	1,912,682	2,863,648
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,431,5	18	0	3,431,518
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,431,5	18	0	3,431,518

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-711,858	-1,975	-5,035	8,472	444,655	21,714,507	21,448,766
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	237,122	0	0	0	0	0	237,122
BALANCES AT BEGINNING OF YEAR	9,238,511	857	15,385	758,500	238,367	3,800	10,255,420
BALANCES AT END OF YEAR	8,763,775	-1,118	10,350	766,972	683,022	21,718,307	31,941,308

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
1. MENTAL DISABILITIES	0	0	16	26	3	0	45		
2. HEARING IMPAIRMENTS	0	1	1	3	1	0	6		
3. DEAF	0	0	0	0	0	0	0		
4. SPEECH/LANGUAGE IMPAIRMENTS	0	72	103	8	0	0	183		
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4		
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	9	0	0	15		
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	1	0	13		
8. OTHER HEALTH IMPAIRMENTS	0	1	29	38	2	0	70		
9. SPECIFIC LEARNING DISABILITIES	0	1	117	191	25	0	334		
10. DEAF-BLINDNESS	0	0	0	0	0	0	0		
11. MULTIPLE DISABILITIES	0	2	3	3	0	0	8		
12. AUTISM	0	0	3	1	0	0	4		
13.TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3		
14. DEVELOPMENTAL DELAY	0	55	46	0	0	0	101		
15. INFANT/TODDLER W/ DISABILITIES		Those setem	orion ara na langar	r reported. See page	II vii for further over	donation			
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	теропеи. Зее раув	: II-VII IOI IUIUIEI EX	olariation.			
TOTAL FOR CATEGORIES 1-16	0	132	336	286	32	0	786		
GIFTED	0	0	21	53	1	0	75		
TALENTED	0	0	22	103	8	0	133		

ITEM 14	- SCHOOL	FOOD SE	RVICE	Ξ												
AVERAGE N	IUMBER OF BRE	AKFASTS SERV	/ED DAII	_Y	2,702	TOTA	AL FED	ERAL (US	DA) REI	MBURSE	MENT				\$2,02	6,895
AVERAGE N	IUMBER OF LUN	CHES SERVED	DAILY		4,187	TOTA	AL STA	TE AND L	OCAL SI	UPPORT	OF FOOI	SERVICE			\$67	6,737
ITEM 15	- EXPEND	TURE PER	STU	DENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITUR	E PER STUDI	ENT									\$7,149			\$7	,657
AVERAGE	SALARY OF A	LL CLASSRO	OM TE	ACHER	S (exclud	ding ROT	C and	l Rehires	s)			\$34,792			\$35	,447
ITEM 16	- EDUCAT	ION LEVE	LS OF	PUB	LIC SC	HOOL	STA	\FF							TOTA	
		LES BACHELO	S THA			ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D). OR).D.	AL CATEG	L.
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.0
	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.0
	IT PRINCIPALS	3	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ERTIFICATE	тс	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	UT CERTIFICA I SISTANT PRI		0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	E CLASSROOM															
-	CERTIFICATE		0	0.0	263	73.3	59	16.4	34	9.5	3	0.8	0	0.0	359	100.0
WITHO	OUT CERTIFICA	ATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOM	TEACHERS	0	0.0	264	73.3	59	16.4	34	9.4	3	8.0	0	0.0	360	100.0
	PK-12 NOI AN	MERICAN IN			IAN		ACK		ISPAN		WHI			TO.	ΓAL	
FEMALE	AN	MERICAN INI 1		AS	IAN 2	BL	ACK 1	Н	_	IIC 0		TE 175		TO	ΓΑL 179	
MALE		0			1		2			0		174			177	
TOTAL		1			3		3			0	;	349			356	
ITEM 2 -	NONPUBL	IC STUDE	NT RE	GIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	K-8 T	
25	30	18	21		26	17		21		23	23		41		245	5
9	10	11 12	9	-12 TO	TAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
28	26	29 28	i	111			C)			0				356	
	NONPUBL AND AVER											MBERS were collec	-		-	schools.
ITEM 4 -	NUMBER		JBLIC											_		
	AMERIC	AN INDIAN		ASIA		BL	.ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0			2		0			0		10			12	
MALE		0			0		0			0		13			13	
TOTAL		0			2		0			0		23			25	
ITEM 5 -	NUMBER	AND TYPE	OF N	IONPU	IBLIC :	SCHO	OLS									
ELEMEN	TARY	MIDDLI		HIGH		SEC	OND	ARY		C		NOITAN				ΓAL
0	AII 1245	OF NO. :=:	0				0				1					1
IIEM 6 -	NUMBER	OF NONPL			JOL F											
A III II 455 = -	OF 00115 51 5	DEDCS=:::		-2001		20	01-20	02	20	002-200)3	200	3-200	4		
	OF SCHOOLS	KEPORTING		1			2			1			1			
MOMREK (OF FACULTY		2	4			41			24			22			

Webster 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		1		7	•	1,6	659		24	2,054	1		3,745
MALE		4		11		1,6	689		28	2,201	1		3,933
TOTAL		5	;	18	}	3,3	348		52	4,25	5		7,678
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECOI	NDARY	MEMB	ERSHIP,	BY GRA	DE		-	
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	OTAL
253	662	585	593	5	549	613	50	7 57	74	616	648	5,600	0
9	10	11	12	9-	12 TOTAI	L	NON	NGRADED	G	RAND TO	OTAL		
641	535	466	436		2,078			3-2004, all stude ed a specific gr		7,678	3		
	PUBLIC SO IEMBERSH									F SESS	ION, A	VERAGE	E
		•	•		PK-8			9-12	NON	IGRADED)	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		5,441.0		1,	,902.0		2003-2004,		7,	,343.0
AVERAGE	DAILY MEMBE	RSHIP			5,496.1		1,	,983.1	as	udents are signed a		7,	,479.2
AVERAGE	DAILY ATTEN	DANCE			5,235.2		1,	,847.5	spe	cific grade		7,	,082.7
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	AS	SIAN	BL	_ACK	HISP	ANIC	WI	HITE	TC	OTAL
			0		0		90		0	1	34		224
FEMALE			U		•					101			
MALE			0		1		62		0	1	01		164
FEMALE MALE TOTAL						1	62 152		0 0		01 35		164 388
MALE TOTAL	NUMBER A	AND TY	0 0	PUBLIC	1						35		388
MALE TOTAL		MIDI	0 0		1	DLS	152				35 Si	ites not repo October stud enrollmen	388
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	0 0 YPE OF 1		1 1 SCHOO	DLS	152			2	35 Si	October stud	388
MALE TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR.	0 0 YPE OF 1 DLE/ HIGH	SE	SCHOO	DLS	COMI	BINATION	0	TOTAL	35 Si	October stud enrollmen	388
MALE TOTAL ITEM 5 - ELEMEN 1	TARY 1 PUBLIC FU	MIDI JR. I JLL-TII DISTE	0 0 YPE OF I DLE/ HIGH 1	SE FF SCHO	SCHOC SCONDAR 5	OLS RY CLASS	COMI	BINATION 5	COUNSELC	TOTAL 22 PRS/	35 Si	October stud enrollmen 0 FUI	388 rrting lent
MALE TOTAL ITEM 5 - ELEMEN 1	TARY 1 PUBLIC FU	MIDI JR. I JLL-TII DISTE	0 0 YPE OF 1 DLE/ HIGH 1 ME STAI	SE FF SCHO	SCHOC SCONDAR 5	OLS RY CLASS	COMI LII	BINATION 5 BRARIANS/O INSTRUCTION	COUNSELC	TOTAL 22 PRS/	35 Si	October stud enrollmen 0 FUI	388 orting lent at
MALE TOTAL ITEM 5 - ELEMEN 1	TARY 1 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 0 YPE OF DLE/ HIGH 1 ME STAI	SE F F SCHC ADMINIST	SCHOO SCHOO 5 DOL RATORS	CLASS TEAC	COMI LII ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTION SPECIA	COUNSELC	TOTAL 22 DRS/ SUPPOR	35 Si	October stud enrollmen 0 FUI F S	atting lent of the state of the
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 YPE OF DLE/ HIGH 1 ME STAI RICT RATORS	SE FF SCHO ADMINIST NO.	SCHOO SCHOO 5 DOL RATORS %	CLASS TEAC	COMI LII ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPTALISTS	TOTAL 22 DRS/ SUPPOI	35 Si	October studen of the control of the	388 rrting lent of the state o
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTF DMINIST NO.	0 0 YPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOOL FRATORS %	CLASS TEAC NO.	COMILITIES % 100.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELC DNAL SPT LLISTS % 0.0	TOTAL 22 PRS/ SUPPOI	35 Si RT STAF % 0.0	FUI F S NO.	arting lent ht
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0	0 0 YPE OF D DLE/ HIGH 1 ME STAI RICT RATORS % 0.0 0.0	FF SCHOADMINIST NO. 0 0	SCHOO SCHOO 5 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COMILITIES WHERS WHERS 100.0 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 22 PRS/ SUPPOI NO. 0 0	35 Si RT STAF % 0.0 0.0	FUL F S NO. 1	388 Inting dent at the state of the state o
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 6	SCHOO SCHOO 5 DOL RATORS % 0.0 0.0 2.8	CLASS TEAC NO. 1 0 86	COMI LII ROOM HERS % 100.0 0.0 40.6	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 50	COUNSELCONAL SPTALISTS % 0.0 0.0 23.6	TOTAL 22 ORS/ SUPPOI NO. 0 0 70	35 Si RT STAF % 0.0 0.0 33.0	FUL F S NO. 1 0 212	388 Inting Jent LL-TIM STAFF 9 100. 0.1 100. 100.
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MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 0 0 7 7	0 0 VPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.2 0.9 0.0	FF SCHC ADMINIST NO. 0 6 0 8 14 0	1 1 SCHOO 5 DOL RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0	CLASS TEAC NO. 1 0 86 0 313 400	COMI EROOM HERS % 100.0 0.0 40.6 0.0 55.2 51.3 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 50 0 96 146 0	00000000000000000000000000000000000000	TOTAL 22 PRS/ SUPPOI NO. 0 70 0 143 213 0	35 SRT STAF % 0.0 0.0 33.0 0.0 25.2 27.3 0.0	FUI F S NO. 1 0 212 0 567 780 0	388 Inting Jent ILL-TIM STAFF 9 100.0 100.0 100.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.2 0.9 0.0	FF SCHO ADMINIST NO. 0 6 0 8 14 0 0	1 1 SCHOO 5 CONDAR 5 CONDAR 5 Martors % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0	CLASS TEAC NO. 1 0 86 0 313 400 0	COMI LII ROOM HERS % 100.0 0.0 40.6 0.0 55.2 51.3 0.0 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 50 0 96 146 0 0	000NSELCONAL SPT/ALISTS % 0.0 0.0 23.6 0.0 16.9 18.7 0.0 0.0	TOTAL 22 PRS/ SUPPOI NO. 0 70 0 143 213 0 0	35 SRT STAF % 0.0 0.0 33.0 0.0 25.2 27.3 0.0 0.0	FULF S NO. 1 0 212 0 567 780 0 0	388 Pring Jent LL-TIM STAFF 9 100. 0.1 100. 100. 0.0 100. 0.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF 1 HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0	FF SCHC ADMINIST NO. 0 6 0 8 14 0 0 3	1 1 SCHOO 5 SCONDAR 5 OOL RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0 4.1	CLASS TEAC NO. 1 0 86 0 313 400 0 0	COMI LII ROOM HERS % 100.0 0.0 40.6 0.0 55.2 51.3 0.0 0.0 31.5	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 50 0 96 146 0 0 5	000NSELCONAL SPT/ALISTS % 0.0 0.0 23.6 0.0 16.9 18.7 0.0 0.0 6.8	22 ORS/ SUPPOI NO. 0 70 0 143 213 0 0 41	35 SRT STAF % 0.0 0.0 33.0 0.0 25.2 27.3 0.0 0.0 56.2	FULF S NO. 1 0 212 0 567 780 0 0 73	388 rting lent it LL-TIM STAFF 100. 0.1 100. 100. 0.0 100. 100.
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTE DMINIST NO. 0 0 0 7 7 7	0 0 VPE OF 1 HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 6 0 8 14 0 0 3 0 0	1 1 SCHOO 5 5 OOL RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0 4.1 0.0	CLASS TEAC NO. 1 0 86 0 313 400 0 0 23 1	COMI LII BROOM HERS % 100.0 0.0 40.6 0.0 55.2 51.3 0.0 0.0 31.5 100.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 50 0 96 146 0 0 5 0	00000000000000000000000000000000000000	TOTAL 22 PRS/ SUPPOI NO. 0 70 0 143 213 0 0 41 0	35 SI RT STAF % 0.0 0.0 33.0 0.0 25.2 27.3 0.0 0.0 56.2 0.0	FULF S NO. 1 0 212 0 567 780 0 0 73	388 rting lent nt LL-TIM STAFF 100. 0. 100. 100. 100. 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I DISTR DMINIST NO. 0 0 0 7 7 7	0 0 VPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0 1.4 0.0 1.6	FF SCHO ADMINIST NO. 0 6 0 8 14 0 0 3 0 8	1 1 SCHOO 5 SCHOO 5 SCHOO 5 SCHOO 0.0 0.0 0.0 0.0 1.4 1.8 0.0 0.0 0.0 4.1 0.0 6.4	CLASS TEAC NO. 1 0 86 0 313 400 0 0 23 1 69	LII FROOM HERS % 100.0 0.0 40.6 0.0 55.2 51.3 0.0 0.0 31.5 100.0 55.2	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 50 0 96 146 0 0 5 0 5 0 5 0 5 0 5	00000000000000000000000000000000000000	TOTAL 22 PRS/ SUPPOI NO. 0 70 0 143 213 0 0 41 0 41	35 RT STAF % 0.0 0.0 33.0 0.0 25.2 27.3 0.0 0.0 56.2 0.0 32.8	FULL F S NO. 1 0 212 0 567 780 0 0 73 1 125	388 orting lent int LL-TIM STAFF 9 100.0 100.0 100.1 100.1 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTE DMINIST NO. 0 0 0 7 7 7	0 0 VPE OF 1 HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.2 0.9 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 6 0 8 14 0 0 3 0 0	1 1 SCHOO 5 5 OOL RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0 4.1 0.0	CLASS TEAC NO. 1 0 86 0 313 400 0 0 23 1	COMI LII BROOM HERS % 100.0 0.0 40.6 0.0 55.2 51.3 0.0 0.0 31.5 100.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 50 0 96 146 0 0 5 0	00000000000000000000000000000000000000	TOTAL 22 PRS/ SUPPOI NO. 0 70 0 143 213 0 0 41 0	35 SI RT STAF % 0.0 0.0 33.0 0.0 25.2 27.3 0.0 0.0 56.2 0.0	FULF S NO. 1 0 212 0 567 780 0 0 73	388 orting dent tt

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	31	36	153	54	55	53	111	493		
PRINCIPALS	0	0	1	0	3	6	10	20		
ASSISTANT PRINCIPALS	0	0	0	2	1	0	2	5		
TOTAL	31	36	154	56	59	59	123	518		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,724,979	28.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,357,356	53.62
	RESTRICTED GRANTS-IN-AID	1,409,185	2.57
	REVENUE IN LIEU OF TAXES	369,103	0.67
	REVENUE FOR/ON BEHALF OF LEA	229,365	0.42
	TOTAL STATE SOURCES	31,365,009	57.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,351	0.02
	RESTRICTED GRANTS-IN-AID	7,374,160	13.47
	REVENUE IN LIEU OF TAXES	65,428	0.12
	REVENUE FOR/ON BEHALF OF LEA	213,436	0.39
	TOTAL FEDERAL SOURCES	7,662,375	13.99
TOTAL REVENUE		54,752,363	100.00
OTHER SOURCES OF FI	UNDS	17,189,802	
TOTAL REVENUES AND	OTHER SOURCES	71,942,165	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,225,774	34.64	19,146,918	37.74
SPECIAL EDUCATION PROGRAMS	6,940,407	12.51	6,940,407	13.68
VOCATIONAL EDUCATION PROGRAMS	1,536,840	2.77	1,493,020	2.94
OTHER INSTRUCTIONAL PROGRAMS	898,967	1.62	874,506	1.72
SPECIAL PROGRAMS	2,234,187	4.03	2,138,946	4.22
ADULT/CONTINUING EDUCATION PROGRAMS	105,945	0.19	105,945	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,942,120	55.76	30,699,742	60.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,113,672	3.81	2,110,968	4.16
INSTRUCTIONAL STAFF SERVICES	2,928,719	5.28	2,677,796	5.28
SCHOOL ADMINISTRATION	2,947,733	5.31	2,941,867	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,990,124	14.40	7,730,631	15.24
GENERAL ADMINISTRATION	836,598	1.51	836,598	1.65
BUSINESS SERVICES	414,149	0.75	391,767	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,153,547	7.48	4,108,283	8.10
STUDENT TRANSPORTATION SERVICES	3,023,207	5.45	2,736,836	5.39
CENTRAL SERVICES	133,670	0.24	132,318	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,561,171	15.43	8,205,802	16.18
TOTAL SUPPORT SERVICES	16,551,295	29.82	15,936,433	31.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,192,012	7.55	4,088,428	8.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,452	0.01	6,452	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,198,464	7.57	4,094,880	8.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,795,375	3.24	0	0.00
DEBT SERVICE	2,008,450	3.62	0	0.00
TOTAL EXPENDITURES	55,495,704	100.00	50,731,055	100.00
FUND TRANSFER	2,108,619			
TOTAL ALL EXPENDITURES AND OTHER USES	57,604,323			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,390,000	17,380,000	3,490,000	29,280,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,595,534	289,622	85,285	2,799,871
FIXED ASSETS	47,267,536	4,576,435	14,287	51,829,684

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.77	690,436	0.00	0.00	0	0	690,436
RENEWABLE TAXES	14.00	2,221,399	0.00	0.00	0	0	2,221,399
DEBT SERVICES TAXES	0.00	0	19.70	91.63	7	1,720,380	1,720,380
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,363	0.00	0.00	0	0	109,363
TOTAL AD VALOREM TAXES	19.77	3,021,198	19.70	91.63	7	1,720,380	4,741,578
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,193,3	01	0	9,193,301
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.03	289,0	91	0	289,091
TOTAL SALES AND USE TAXE	S		2.03	9,482,3	92	0	9,482,392

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	250,715	0	0	444,180	36,414	13,606,533	14,337,842
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-33	0	0	2	-1	0	-32
BALANCES AT BEGINNING OF YEAR	6,174,929	0	0	5,010,089	683,555	1,206,652	13,075,225
BALANCES AT END OF YEAR	6,425,611	0	0	5,454,271	719,968	14,813,185	27,413,035

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	64	128	23	0	215
2. HEARING IMPAIRMENTS	0	1	1	4	1	0	7
3. DEAF	0	2	0	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	77	169	8	1	0	255
5. VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	38	1	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	7	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	31	35	3	0	69
9. SPECIFIC LEARNING DISABILITIES	0	0	115	228	27	0	370
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	3	2	15
12. AUTISM	0	0	4	3	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	52	51	0	0	0	103
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longei	r reported. See page	. II.vii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese eateg	ones are no longer	теропец. Осе раде	, ii vii ioi iaiaici cx	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	132	451	462	59	2	1,106
GIFTED	0	0	59	62	0	0	121
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD S	ERVIC	Ε												
AVERAGE NUMBER OF BREAKFASTS SI	ERVED DA	ILY	2,471	TOTA	AL FEDI	ERAL (US	DA) REIN	MBURSEI	MENT				\$1,97	5,009
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		5,949	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT (OF FOOI	D SERVICE			\$2,14	1,010
ITEM 15 - EXPENDITURE P	ER STU	JDENT	AND A	AVERA	GE 1	ГЕАСН	ER S	ALAR	Y					
									2	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STU	JDENT									\$6,273	3		\$6	.607
AVERAGE SALARY OF ALL CLASS	ROOM TE	EACHERS	S (exclud	ding ROT	C and	Rehires))			\$37,878	;		\$39	.203
ITEM 16 - EDUCATION LEV	/ELS O	F PUBI	LIC SC	HOOL	STA	\FF							•	
	ESS TH	_		ELOR'S			MAST	TER'S	SPECIA	ALIST IN	PH.D.	OR	TOTA AL	
BACH	ELOR'S [DEGREE	DEG	REE	DEC	GREE	DEGRI	EE + 30	EDUC	CATION	ED.	D.	CATEG	ORIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	15.0	17	85.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	15.0	17	85.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHER	RS													
WITH CERTIFICATE	0	0.0	315	64.9	97	20.0	69	14.2	3	0.6	1	0.2	485	100.0
WITHOUT CERTIFICATE	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEACHER	S 0	0.0	323	65.5	97	19.7	69	14.0	3	0.6	1	0.2	493	100.0
AMERICAN	INDIAN	AS	IAN	BL	ACK	н	ISPAN	IC	WHI	ITE		тот	AL	
FEMALE	INDIAN 0	AS	IAN 0	BL	ACK 0	Н	ISPAN (_		I TE 157			AL 157	
MALE	0		2		5		1			154			162	
TOTAL	0		2		5		1	I	;	311			319	
ITEM 2 - NONPUBLIC STUD	ENT R	EGISTI	RATIO	N BY (GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 TC	TAL
0 20 13	29)	18	20		28		24	28		21		201	
9 10 11	12	9-12 TO	ΓAL	SP. E	ED. A	GES 3-5	5 S	P. ED.	AGES	6-21		GRA	ND TO	TAL
31 25 27	35	118			0)			0				319	
ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA										MBERS were collec				chools.
ITEM 4 - NUMBER OF NON														
AMERICAN INDIA		ASIA		BL	ACK		HISP	_		WHITE		TC	DTAL 12	
	0		0		0			0		13			13	
	0		0		4			1		17			22	
	0		0		4			1		30			35	
ITEM 5 - NUMBER AND TY	PE OF I	NONPU	BLIC											
	DLE/ JR.	HIGH		SEC	ONDA	ARY		С		NATION			TOT	
0	0				0				1				1	
ITEM 6 - NUMBER OF NON			OOL F											
		0-2001		2001-2002		20	02-200)3	200	003-2004				
NUMBER OF SCHOOLS REPORTIN		1			1			1			1			
NUMBER OF FACULTY		33			29			31			28			

West Baton Rouge 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		1		5	i	8	364		7	821			1,698
MALE		0		3	}	8	390		14	934	1		1,841
TOTAL		1		8	;	1,7	754		21	1,755	5		3,539
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	МЕМВ	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(5	7	8	PK-8 TO	TAL
37	305	233	269) 2	277	288	234	4 29	92	286	303	2,524	4
9	10	11	12	9-	12 TOTAI	_	_	NGRADED		GRAND TO	OTAL		
346	223	197	249		1,015		are assign	-2004, all stude ed a specific gr	ade	3,539			
	PUBLIC SOME									OF SESSI	ION, A	VERAGE	Ξ
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		2,433.0			951.0		of 2003-2004,		3,	384.0
	DAILY MEMBE	_			2,490.6			005.5	а	ssigned a		3,	496.1
AVERAGE	DAILY ATTENI	DANCE			2,365.0			926.4	sp	ecific grade		3,	291.3
ITEM 4 -	NUMBER												
	AM	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	_	ANIC		HITE	TC	TAL
FEMALE			0		1	51			0		57		109
MALE			0		0	34		2 2		53 110			89
TOTAL			0		1		85		2	1	10		198
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	LS					S	tes not repo	rting
ELEMEN.	TARY	MIDE JR. I	HIGH	SE	CONDAR	RY	COMI	BINATION		TOTAL	(October stud enrollmen	
	5	;	3		3			0		11		1	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF				BRARIANS/0				FIII	
	AI	DISTR DMINISTI		SCHO ADMINIST		CLASS TEAC		INSTRUCTION SPECIAL	-	T/ SUPPOF	RT STAF		LL-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	3.0	55	40.7	24	17.8	52	38.5	135	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE TOTAL	4 4	1.5 1.0	8 12	3.0 3.0	155 210	57.4 51.9	46 70	17.0 17.3	57 109	21.1 26.9	270 405	100.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	9.5	16	38.1	3	7.1	19	45.2	42	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
		1	1.9	4	7.4	28	51.9	5	9.3	16	29.6	54	100.0
	WHITE		4.0	_	0.0	45	40 4	_	~ ~	~-		^-	400
	TOTAL	1	1.0	8	8.2	45	46.4	8	8.2	35	36.1	97	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	38	40	63	28	29	16	41	255			
PRINCIPALS	0	0	1	2	2	1	6	12			
ASSISTANT PRINCIPALS	0	0	1	2	0	1	4	8			
TOTAL	38	40	65	32	31	18	51	275			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,017,619	48.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,709,718	36.08
	RESTRICTED GRANTS-IN-AID	854,837	3.18
	REVENUE IN LIEU OF TAXES	109,305	0.41
	REVENUE FOR/ON BEHALF OF LEA	8,234	0.03
	TOTAL STATE SOURCES	10,682,094	39.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,123,859	11.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	86,143	0.32
	TOTAL FEDERAL SOURCES	3,210,002	11.93
TOTAL REVENUE		26,909,715	100.00
OTHER SOURCES OF FI	UNDS	1,878,423	
TOTAL REVENUES AND	OTHER SOURCES	28,788,138	
·			

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR				
INSTRUCTION	AMOUNT	%	AMOUNT	%			
REGULAR PROGRAMS	9,200,783	33.14	9,173,837	35.66			
SPECIAL EDUCATION PROGRAMS	2,547,902	9.18	2,547,902	9.90			
VOCATIONAL EDUCATION PROGRAMS	550,319	1.98	534,715	2.08			
OTHER INSTRUCTIONAL PROGRAMS	1,414,098	5.09	1,394,396	5.42			
SPECIAL PROGRAMS	1,157,138	4.17	1,149,600	4.47			
ADULT/CONTINUING EDUCATION PROGRAMS	47,090	0.17	47,090	0.18			
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00			
TOTAL INSTRUCTION	14,917,330	53.73	14,847,540	57.71			
SUPPORT SERVICES PROGRAMS							
PUPIL SUPPORT SERVICES	989,546	3.56	989,546	3.85			
INSTRUCTIONAL STAFF SERVICES	1,202,397	4.33	1,202,397	4.67			
SCHOOL ADMINISTRATION	1,540,541	5.55	1,540,541	5.99			
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,732,484	13.44	3,732,484	14.51			
GENERAL ADMINISTRATION	1,083,149	3.90	1,082,030	4.21			
BUSINESS SERVICES	183,156	0.66	183,156	0.71			
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,937,481	6.98	1,937,481	7.53			
STUDENT TRANSPORTATION SERVICES	1,822,246	6.56	1,822,246	7.08			
CENTRAL SERVICES	131,170	0.47	131,170	0.51			
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,157,202	18.58	5,156,083	20.04			
TOTAL SUPPORT SERVICES	8,889,686	32.02	8,888,567	34.55			
OPERATION OF NON-INSTRUCTIONAL SERVICES							
FOOD SERVICE OPERATIONS	2,000,409	7.21	1,993,239	7.75			
ENTERPRISE OPERATIONS	0	0.00	0	0.00			
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00			
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,000,409	7.21	1,993,239	7.75			
FACILITY AQUISITION AND CONSTRUCTION SERVICES	153,831	0.55	0	0.00			
DEBT SERVICE	1,801,260	6.49	0	0.00			
TOTAL EXPENDITURES	27,762,516	100.00	25,729,346	100.00			
FUND TRANSFER	1,876,850						
TOTAL ALL EXPENDITURES AND OTHER USES	29,639,366						

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,530,000	0	1,145,000	13,385,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 679,464	0	8,525	670,939
FIXED ASSETS	30,488,583	0	0	30,488,583

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	851,962	0.00	0.00	0	0	851,962
RENEWABLE TAXES	15.00	2,911,035	0.00	0.00	0	0	2,911,035
DEBT SERVICES TAXES	8.00	1,552,551	0.00	0.00	0	0	1,552,551
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	147,370	0.00	0.00	0	0	147,370
TOTAL AD VALOREM TAXES	27.39	5,462,918	0.00	0.00	0	0	5,462,918
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,753,0	04	0	6,753,004
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	6,753,0	04	0	6,753,004

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-561,299	1,188	570	674	-292,360	0	-851,227
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,309,795	365	912	21,239	1,302,161	0	9,634,472
BALANCES AT END OF YEAR	7,748,496	1,553	1,482	21,913	1,009,801	0	8,783,245

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	15	31	13	0	59
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	12	72	6	0	0	90
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	13	19	0	0	32
9. SPECIFIC LEARNING DISABILITIES	0	0	54	136	15	0	205
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	1	3	3	0	0	7
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	21	42	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES		These cater	ories are no longer	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		Those catego	ones are no longer	reported, occ page	in viirior laration exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	34	207	202	29	0	472
GIFTED	0	0	34	45	0	0	79
TALENTED	0	0	26	59	3	0	88

	- 5СНООІ															
	NUMBER OF BR				1,365 TOTAL FEDERAL (USDA) REIMBURSEMENT \$1,040,049 2,685 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$890,419											
	NUMBER OF LUI											SERVICE			\$89	0,419
ITEM 15	- EXPEND	ITURE PE	R ST	UDENT	AND A	VER/	AGE 1	ГЕАСН	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	RE PER STU	DENT									\$7,053			\$7	,270
AVERAGE	SALARY OF	ALL CLASSR	OOM T	EACHER	S (exclud	ing RO	ΓC and	Rehires)			\$34,722			\$34	,149
ITEM 16	- EDUCA	TION LEV	ELS C	F PUB	LIC SC	HOOL	STA	\FF							ТОТА	I OE
			ESS TH		BACHE	LOR'S	MAS	TER'S	MAS	TER'S		ALIST IN	PH.D.		AL	L
		BACHE		DEGREE	DEG						CATION	ED.		CATEG		
PRINCIPA	LS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0		100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PR		_	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.0
	IT PRINCIPAL	.S	0	0.0	0	0.0	2	25.0	4	50.0	2	25.0	0	0.0	8	100.0
	ERTIFICATE UT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT PR	NCIPALS	0	0.0	0	0.0	2	25.0	4	50.0	2	25.0	0	0.0	8	100.0
FULL-TIME	E CLASSROO	M TEACHER														
	CERTIFICATE		2	0.8	190	74.5	51	20.0	9	3.5	1	0.4	2	0.8		100.0
	OUT CERTIFIC		0	0.0 0.8	0 190	0.0 74.5	0 51	0.0 20.0	0 9	0.0 3.5	0 1	0.0 0.4	0 2	0.0		0.0 100.0
IOIALFI	CLASSROOM	W TEACHERS	5 ²	0.0	190	74.5	31	20.0	9	3.3	'	0.4		0.0		100.0
FEMALE		MERICAN I	0		IAN 0	BLACK 8			HISPANIC 0		WHI	274		282		
MALE			0		0		16		(0		196			212	
TOTAL			0		0		24		(0	4	470			494	
ITEM 2 -	NONPUB	LIC STUD	ENT F	REGIST	RATIO	N BY	GRAI	DE								
PK	K	1	2	2	3	4		5		6	7		8	P	K-8 TC	OTAL
0	58	52	5	3	56	59)	58		58	47		53		494	
9	10	11 1	12	9-12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
0	0	0	0	0			C)			0				494	
ITEM 3 -	NONPUB											IBERS were collec				chools.
ITEM 4	- NUMBER															
	AMERI	CAN INDIAI		ASIA		Bl	_ACK		HISP.			WHITE		T	OTAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
ITEM 5	- NUMBER	AND TYP	E OF	NONPL	JBLIC S	СНО	OLS									
ELEMEN	ITARY	MIDD	LE/ JR	.HIGH		SEC	OND	ARY		C	OMBI	NOITAN			TOT	ΓAL
1			0				0				0				1	l
ITEM 6	- NUMBER	OF NONE	PUBLI	C SCH	OOL FA	CULT	ГΥ								-	
			200	0-2001		20	01-20	02	20	002-200)3	200	3-2004			
NUMBER	NUMBER OF SCHOOLS REPORTING 1					1 1			1							
NUMBER	OF FACULTY			28			28			28			28			

ITEM 14 - SCHOOL FOOD SERVICE

West Carroll 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AMERICAN	INDIA	N	ASIA	N	BLAC	K	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		2	2	:	3	22	25		16	86	6		1,112
MALE		1	1		1	25	53		18	98	6		1,259
TOTAL		3	3		4	47	78		34	1,85	2		2,371
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	Y/SECO	NDARY	мемві	ERSHIP, I	BY GR	ADE			
PK	K	1	2		3	4	5	(6	7	8	PK-8 TC	TAL
48	187	178	173	3	165	188	204	. 20	03	233	184	1,76	3
9	10	11	12	9	-12 TOTA	L	NON	GRADED		GRAND T	OTAL		
200	144	129	135	5	608			2004, all stude ed a specific gr		2,37	1		
	PUBLIC SO									OF SESS	ION, A	VERAGI	Ε
					PK-8		!	9-12	NC	NGRADEI	ס	TC	OTAL
MEMBERS	SHIP AT END O	F SESS	ION		1,705.0		Ę	558.0		of 2003-2004,		2,	,263.0
AVERAGE	DAILY MEMBE	RSHIP			1,720.4		Ę	583.8	;	students are assigned a		2,	,304.2
AVERAGE	DAILY ATTEND	DANCE			1,626.9			538.0	s	pecific grade		2,	,164.8
ITEM 4 -	NUMBER (OF PU	JBLIC H	IGH SCI	HOOL GI	RADUAT	ES						
	AMI	ERICA	N INDIAN	I A	SIAN	BL	LACK HISPAN		ANIC	IC WHITE		тот	
FEMALE	0 0		0	1	11		0	42			53		
MALE			0		0		6 0		0	56			
TOTAL			0		0	1	17		0 98			98 115	
ITEM 5 -	NUMBER A	ND T	YPE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY		DLE/ HIGH	S	ECONDAI	RY	COME	SINATION		TOTAL		tes not repo October stud enrollmen	lent
4	4	_	0		1			3		8		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LIB	RARIANS/C	COUNSE	ORS/			
		DIST	RICT	SCH	OOL	CLASSR		INSTRUCTION				FUI	LL-TIME
	AD		TRATORS	ADMINIS		TEACH		SPECIA	LISTS	SUPPO	RT STAF	F S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN BLACK	0 1	0.0 4.5	0	0.0	0 8	0.0 36.4	0 2	0.0 7.1	0 11	0.0 52.0	0 22	0.0 100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	1	0.4	130	58.8	25	11.1	64	28.7	222	100.0
	TOTAL	3	1.0 1.3	1	0.4	138	56.7	25 26	10.7	75	30.8	244	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
·*// \LL	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	12.5	0	0.0	1	12.5	0	0.0	6	75.0	8	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	3	4.7	8	12.3	31	47.7	2	3.7	21	31.6	65	100.0
	TOTAL	4	5.5	8	10.8	32	43.3	2	3.3	28	37.2	74	100.0
00 A													
GRAND TO		7	2.3	9	2.8	170	53.6	29	9.0	103	32.3	318	100.
	o definition section			. —									

ITEM 7 - EXPERIENCE OF							. 25+ YRS. TOTAL 35 170 5 8 1 1	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	8	35	22	31	18		
PRINCIPALS	0	0	0	0	1	2	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	21	8	35	22	32	20	41	179

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,651,929	17.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,903,708	64.67
	RESTRICTED GRANTS-IN-AID	354,288	2.31
	REVENUE IN LIEU OF TAXES	98,913	0.65
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,356,909	67.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,241,668	14.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	62,916	0.41
	TOTAL FEDERAL SOURCES	2,304,584	15.05
TOTAL REVENUE		15,313,422	100.00
OTHER SOURCES OF FU	JNDS	135,006	
TOTAL REVENUES AND	OTHER SOURCES	15,448,428	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,401,631	36.12	5,343,238	36.53
SPECIAL EDUCATION PROGRAMS	1,576,150	10.54	1,541,293	10.54
VOCATIONAL EDUCATION PROGRAMS	730,971	4.89	723,296	4.94
OTHER INSTRUCTIONAL PROGRAMS	120,098	0.80	120,098	0.82
SPECIAL PROGRAMS	785,236	5.25	757,948	5.18
ADULT/CONTINUING EDUCATION PROGRAMS	55,781	0.37	54,766	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,669,867	57.98	8,540,639	58.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	410,108	2.74	410,108	2.80
INSTRUCTIONAL STAFF SERVICES	697,833	4.67	697,833	4.77
SCHOOL ADMINISTRATION	769,728	5.15	761,600	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,877,669	12.56	1,869,541	12.78
GENERAL ADMINISTRATION	475,918	3.18	472,605	3.23
BUSINESS SERVICES	186,369	1.25	185,312	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,267,407	8.48	1,255,682	8.58
STUDENT TRANSPORTATION SERVICES	1,118,897	7.48	1,022,524	6.99
CENTRAL SERVICES	670	0.00	670	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,049,261	20.39	2,936,793	20.08
TOTAL SUPPORT SERVICES	4,926,930	32.95	4,806,334	32.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,352,472	9.04	1,279,917	8.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,354,072	9.06	1,281,517	8.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,455	0.02	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,953,324	100.00	14,628,490	100.00
FUND TRANSFER	133,295			
TOTAL ALL EXPENDITURES AND OTHER USES	15,086,619			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 490,732	585,616	588,145	488,203
FIXED ASSETS	10,121,217	284,537	175,328	10,230,426

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.77	259,742	0.00	0.00	0	0	259,742
RENEWABLE TAXES	18.59	713,701	5.00	5.00	1	81,528	795,229
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,996	0.00	0.00	0	0	27,996
TOTAL AD VALOREM TAXES	25.36	1,001,439	5.00	5.00	1	81,528	1,082,967
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.25	1,158,0	55	0	1,158,055
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.25	1,158,0	55	0	1,158,055

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	389,681	0	0	-27,872	0	0	361,809
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-730,211	0	0	0	0	0	-730,211
BALANCES AT BEGINNING OF YEAR	5,097,430	0	0	912,179	0	0	6,009,609
BALANCES AT END OF YEAR	4,756,900	0	0	884,307	0	0	5,641,207

			F	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	9	28	4	0	41
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	31	65	4	0	0	100
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	4	13	1	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	15	41	7	0	63
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	1	0	7
12. AUTISM	0	0	0	1	0	0	1
13.TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	33	23	0	0	0	56
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	reported. See page	II-vii for further ev	planation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	reported. Gee page	in vii tor tarator exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	64	121	93	15	0	293
GIFTED	0	0	11	12	1	0	24
TALENTED	0	0	0	0	0	0	0

AVERAGE NU	IMBER OF B	REAKFASTS SER	VED D	AILY	842	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$75	8,993
AVERAGE NU	IMBER OF L	UNCHES SERVED	DAILY	′	1,611			,	•			O SERVICE				3,379
ITEM 15 -	EXPEN	DITURE PER	R ST	UDENT	AND A	AVER A	GE 1	ГЕАСН	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT E	EXPENDIT	URE PER STUD	ENT									\$5,981			\$6	,170
AVERAGE S	SALARY OF	F ALL CLASSRC	ОМ Т	EACHERS	S (exclud	ding ROT	C and	l Rehires	i)			\$31,234			\$30	,533
ITEM 16 -	- EDUC/	ATION LEVE	LS C	OF PUBI	LIC SC	CHOOL	STA	١FF							TOT 4	
			SS TH OR'S	AN DEGREE		ELOR'S BREE		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D		TOTA AL CATEG	L
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER	S RTIFICATE		0	0.0	0	0.0	3	37.8	4	49.7	1	12.6	0	0.0	8	100.0
	CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIM	NCIPALS		0	0.0	0	0.0	3	37.8	4	49.7	1	12.6	0	0.0	8	100.0
ASSISTANT	PRINCIPA	LS	•	0.0	•	0.0		0.0		400.0	•	0.0		0.0		400 (
	RTIFICATE	=	0	0.0 0.0	0	0.0	0	0.0	1 0	100.0	0	0.0	0	0.0		100.0
	T CERTIFIC		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL ASS	_		J	0.0	Ū	0.0	5	0.0		. 55.0	J	0.0	J	5.0		
-	CLASSRO ERTIFICAT	OM TEACHERS	0	0.0	116	70.1	28	16.9	21	13.0	0	0.0	0	0.0	165	100.0
	JT CERTIF		0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT C	CLASSROC	OM TEACHERS	0	0.0	121	71.0	28	16.4	21	12.6	0	0.0	0	0.0	170	100.0
					NONF	PUBLI	c s	СНОО	LS							
ITEM 1 - I	PK-12 N	ONPUBLIC S	STUE	DENT RI	EGIST	RATIC	N B	Y ETHI	VICIT	Y AND	GENI	DER				
		AMERICAN IN	DIAN	I AS	IAN	BL	ACK	н	ISPAN	IIC	WHI	TE		TO	ΓAL	
FEMALE		()		0		0			0		0			0	
MALE		()		0		0			0		0			0	
TOTAL		()		0		0		1	0		0			0	
ITEM 2 - I	NONPUE	BLIC STUDE	NT F	REGISTI	RATIO	N BY	GRAI	DE								
PK	K	1		2	3	4		5		6	7		8	P	K-8 T	OTAL
0	0	0	(0	0	0		0		0	0		0		0	
9 0	10 0	11 12 0 0	_	9-12 TO	ΓAL	SP. I	E D. A	GES 3-	5 S	P. ED.	AGES 0	6-21		GRA	AND T (DTAL
		BLIC MEMBE										MBERS were collec				schools.
							D A DI	LATES								
11 EIVI 4 - I	_	R OF NONPL	JOLI	ASIA			.ACK	_		ANIC		₩⊔ITE		т,	OTAL	
FEMALE	AWER	CICAN INDIAN			AIN D	BL	ACK 0		піэР	0		WHITE 0		10	O O	
MALE		0)		0			0		0			0	
TOTAL		0)		0			0		0			0	
ITEM 5 - I	_	R AND TYPE MIDDL	_		BLIC		OLS OND/	ARY		c	ОМВІІ	NATION			TO	ΓAL
0	•		0				0				0)
	NIIMREI	R OF NONPL		C SCHO	OOL F	۱ ۵۲۱۱										
II LIVI U -	140MDE	NO NONE			OL P			102		000 000	10					
NII IMPED A	E SCHOO!	C DEDODTING	200	00-2001		∠0	01-20	102	20	002-200	JS	200	3-2004	4		
		LS REPORTING		0			0			0			0			
NUMBER O	IIACULI	1		U			U			0			0			

ITEM 14 - SCHOOL FOOD SERVICE

West Feliciana 2003-2004

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	AMERICAN		-	ASIA	114	BLACI	`	HISPA	INIC	WHITE	_ FK-	12, NG T	JIAL		
FEMALE		2			4	506	6		4	648			1,164		
MALE		4			4	555	5	2		705	705		1,270		
TOTAL		6			8	1,061	I		6	1,353			2,434		
ITEM 2 -	OCTOBER	1, 200	3 ELEM	ENTAR	Y/SECOI	NDARY N	IEMBE	RSHIP,	BY GR	ADE					
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL		
226	147	163	158		175	189	200	1	79	183	188	1,808	3		
9	10	11	12	9	-12 TOTAI		NONG	RADED	ED GRAND TOTAL		OTAI				
179	163	134	150		626	As	of 2003-20	004, all stude a specific qu	ents	2,434					
	PUBLIC SOME					IDARY M	EMBER	SHIP A	T END	OF SESS	ION, A	/ERAGE	<u> </u>		
					PK-8		9-	12	NO	NGRADED)	TC	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON		1,773.0		61	8.0		of 2003-2004,		2,	391.0		
	DAILY MEMBE	_			1,789.2		62	1.4	a	students are assigned a		2,	410.6		
AVERAGE	DAILY ATTENI	DANCE			1,704.4		57	3.5	sp	specific grade		2,	277.9		
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SC	HOOL GF	RADUATE	ES								
	AM	ERICAN	INDIAN	A	SIAN	BLA	СК	HISP	ANIC	WI	HITE	TC	TAL		
FEMALE			0		0	24	ı		1		38		63		
MALE			0		0	25	5		0	41		41			66
TOTAL			0		0	49)		1	79			129		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS									
											C:4				
ELEMEN	TARY	MIDE		s	ECONDAF	RY	COMBII	NATION		TOTAL		es not repor ctober stud	ent		
	TARY 3		HIGH	S	ECONDAF	RY	СОМВІІ			TOTAL			ent		
:	3	JR. I	HIGH			RY	()	COLINGE	5		ctober stud enrollmen	ent		
:		JR. I	HIGH 1 ME STA	FF	1	CLASSRO	LIBR	ARIANS/C		5.ORS/		enrollmen	ent t		
:	PUBLIC FL	JR. I	HIGH ME STA	FF SCH			LIBR)	ONAL SP	5 .ORS/ T/		enrollmen 0	ent t		
:	PUBLIC FL	JR. I	HIGH ME STA	FF SCH	1 IOOL	CLASSRO	LIBR	ARIANS/(ONAL SP	5 .ORS/ T/	0	enrollmen 0	L-TIMI		
:	PUBLIC FU ALL AM. INDIAN	JR. I	HIGH ME STA ICT RATORS	FF SCH ADMINIS NO.	1 IOOL TRATORS % 0.0	CLASSRO TEACHE NO.	LIBR DOM IN	ARIANS/0 STRUCTI SPECIA	ONAL SP ALISTS % 0.0	.ORS/ T/ SUPPOI NO.	O RT STAFF	otober stud enrollmen 0 FUL S	L-TIME TAFF %		
ITEM 6 -	AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS % 0.0 0.0	FF SCH ADMINIS NO. 0	1 IOOL TRATORS % 0.0 0.0	CLASSRO TEACHE NO. 0	LIBR DOM IN ERS % 0.0	ARIANS/O STRUCTI SPECIA NO. 0	ONAL SP ALISTS % 0.0 100.0	5 ORS/ T/ SUPPOI NO. 0 0	0 RT STAFF % 0.0 0.0	FUL S NO.	L-TIMI TAFF % 0.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. I	ME STA ICT RATORS 0.0 0.0 0.7	FF SCH ADMINIS NO. 0 0 2	1 IOOL TRATORS % 0.0 0.0 1.4	CLASSRO TEACHE NO. 0 0	LIBR DOM IN ERS % 0.0 0.0 31.7	ARIANS/O STRUCTI SPECIA NO. 0 1	ONAL SP ALISTS % 0.0 100.0 23.0	5 ORS/ T/ SUPPOI NO. 0 0 60	0.0 0.0 43.2	FUL S NO. 0 1 139	.L-TIMI TAFF % 0.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCH ADMINIS NO. 0 0 2 1	1 IOOL TRATORS % 0.0 0.0 1.4 100.0	CLASSRO TEACHE NO. 0 0 44 0	LIBR DOM IN ERS % 0.0 0.0 31.7 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0	ONAL SP ALISTS % 0.0 100.0 23.0 0.0	5 ORS/ T/ SUPPOI NO. 0 60 0	0.0 0.0 0.0 43.2 0.0	FUL S NO. 0 1139	.L-TIMI TAFF % 0.0 100.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H. DISTR DISTR NO. 0 0 1 0 3	ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCH ADMINIS NO. 0 0 2 1 3	1 IOOL TRATORS % 0.0 0.0 1.4 100.0 1.5	CLASSRO TEACHE NO. 0 0 44 0	LIBR DOM IN IRS % 0.0 0.0 31.7 0.0 63.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27	ONAL SP ALISTS % 0.0 100.0 23.0 0.0 13.5	5 ORS/ T/ SUPPOI NO. 0 0 60 0 42	0.0 0.0 43.2 0.0 20.8	FUL S NO. 0 1 139 1 200	.L-TIME TAFF % 0.0 100.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCH ADMINIS NO. 0 0 2 1	1 IOOL TRATORS % 0.0 0.0 1.4 100.0	CLASSRO TEACHE NO. 0 0 44 0	LIBR DOM IN ERS % 0.0 0.0 31.7 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0	ONAL SP ALISTS % 0.0 100.0 23.0 0.0	5 ORS/ T/ SUPPOI NO. 0 60 0	0.0 0.0 0.0 43.2 0.0	FUL S NO. 0 1139	.L-TIMI TAFF 0.0 100.0 100.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0	FF SCH ADMINIS NO. 0 0 2 1 3 6 0 0	1 IOOL TRATORS % 0.0 0.0 1.4 100.0 1.5 1.8 0.0	CLASSRO TEACHE NO. 0 0 44 0 126 170	LIBR DOM IN ERS % 0.0 0.0 31.7 0.0 63.0 49.9 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27 60	ONAL SP ALISTS % 0.0 100.0 23.0 0.0 13.5 17.6	5 ORS/ T/ SUPPOI NO. 0 60 0 42 102 0	0.0 0.0 43.2 0.0 20.8 29.8	FUL S NO. 0 1 139 1 200 341	.L-TIME TAFF % 0.0 100.0 100.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H. DISTR DISTR NO. 0 0 1 0 3 4 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0 0.0	FF SCH ADMINIS NO. 0 0 2 1 3 6 0 0 0	1 IOOL TRATORS % 0.0 0.0 1.4 100.0 1.5 1.8 0.0 0.0	CLASSRO TEACHE NO. 0 0 44 0 126 170 0 0	LIBR DOM IN IRS % 0.0 0.0 31.7 0.0 63.0 49.9 0.0 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27 60 0	ONAL SP ALISTS % 0.0 100.0 23.0 0.0 13.5 17.6 0.0	5 ORS/ T/ SUPPOI NO. 0 0 60 42 102 0 0	0.0 0.0 0.0 43.2 0.0 20.8 29.8 0.0	FUL S NO. 0 1 139 1 200 341 0	.L-TIMI TAFF % 0.0 100.0 100.0 100.0 0.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H	ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.2 1.0 0.0	FF SCH ADMINIS NO. 0 0 2 1 3 6 0 0 0 3	1 IOOL TRATORS % 0.0 0.0 1.4 100.0 1.5 1.8 0.0 0.0 7.0	CLASSRO TEACHE NO. 0 0 44 0 126 170 0 0	LIBR DOM IN ERS % 0.0 0.0 31.7 0.0 63.0 49.9 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27 60 0 0	ONAL SP ALISTS % 0.0 100.0 23.0 0.0 13.5 17.6	5 ORS/ T/ SUPPOI NO. 0 60 0 42 102 0 0 29	0.0 0.0 43.2 0.0 20.8 29.8	FUL S NO. 0 1 139 1 200 341 0 0 43	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H. DISTRIBUTION NO. 0 0 1 0 3 4 0 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0	HIGH I ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0 0.0 0.0 2.3 0.0	FF SCH ADMINIS NO. 0 0 2 1 1 3 6 6 0 0 0 3 0 0	1 NOOL TRATORS % 0.0 0.0 1.4 100.0 1.5 1.8 0.0 0.0 7.0 0.0	CLASSRO TEACHE NO. 0 0 44 0 126 170 0 8 0	LIBR OOM IN ERS % 0.0 0.0 31.7 0.0 63.0 49.9 0.0 0.0 18.6 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27 60 0 0 2	ONAL SP ALISTS	5 ORS/ T/ SUPPOI NO. 0 60 0 42 102 0 0 29 0	0.0 0.0 0.0 43.2 0.0 20.8 29.8 0.0 0.0 67.4 0.0	FUL S NO. 0 1 139 1 200 341 0 0 43	.L-TIMI TAFF % 0.0 100.0 100.0 100.0 0.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I. JLL-TIN DISTR DMINISTI NO. 0 1 0 3 4 0 0 1	HIGH I ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0 0.0 0.0 0.0 0.0 0.0 8.3	FF SCH ADMINIS NO. 0 0 2 1 3 6 0 0 0 3	1 IOOL TRATORS % 0.0 0.0 1.4 100.0 1.5 1.8 0.0 0.0 7.0	CLASSRO TEACHE NO. 0 0 44 0 126 170 0 0	LIBR DOM IN ERS % 0.0 0.0 31.7 0.0 63.0 49.9 0.0 0.0 18.6	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27 60 0 0	ONAL SP ALISTS % 0.0 100.0 23.0 0.0 13.5 17.6 0.0 0.0 4.7	5 ORS/ T/ SUPPOI NO. 0 60 0 42 102 0 0 29	0.0 0.0 0.0 43.2 0.0 20.8 29.8 0.0 0.0 67.4	FUL S NO. 0 1 139 1 200 341 0 0 43	.L-TIMI TAFF %. 0.0. 100.0 100.0 100.0 0.0 100.0		
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H. DISTRIBUTION NO. 0 0 1 0 3 4 0 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0	HIGH I ME STA ICT RATORS % 0.0 0.7 0.0 1.2 1.0 0.0 0.0 2.3 0.0	FF SCH ADMINIS NO. 0 0 2 1 1 3 6 6 0 0 0 3 0 0	1 NOOL TRATORS % 0.0 0.0 1.4 100.0 1.5 1.8 0.0 0.0 7.0 0.0	CLASSRO TEACHE NO. 0 0 44 0 126 170 0 8 0	LIBR OOM IN ERS % 0.0 0.0 31.7 0.0 63.0 49.9 0.0 0.0 18.6 0.0	ARIANS/O STRUCTI SPECIA NO. 0 1 32 0 27 60 0 0 2	ONAL SP ALISTS	5 ORS/ T/ SUPPOI NO. 0 60 0 42 102 0 0 29 0	0.0 0.0 0.0 43.2 0.0 20.8 29.8 0.0 0.0 67.4 0.0	FUL S NO. 0 1 139 1 200 341 0 0 43	ent t .L-TIME		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	19	46	22	22	23	46	198
PRINCIPALS	0	0	0	0	1	0	4	5
ASSISTANT PRINCIPALS	0	0	0	1	3	1	3	8
TOTAL	20	19	46	23	26	24	53	211

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,395,329	45.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,083,308	36.45
	RESTRICTED GRANTS-IN-AID	1,308,648	5.25
	REVENUE IN LIEU OF TAXES	51,528	0.21
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,443,484	41.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,370	0.03
	RESTRICTED GRANTS-IN-AID	3,021,240	12.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	55,816	0.22
	TOTAL FEDERAL SOURCES	3,083,426	12.37
TOTAL REVENUE		24,922,239	100.00
OTHER SOURCES OF FI	UNDS	386,668	
TOTAL REVENUES AND	OTHER SOURCES	25,308,907	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,157,381	28.20	8,087,116	35.11
SPECIAL EDUCATION PROGRAMS	2,646,171	9.15	2,630,536	11.42
VOCATIONAL EDUCATION PROGRAMS	351,953	1.22	342,790	1.49
OTHER INSTRUCTIONAL PROGRAMS	263,351	0.91	263,351	1.14
SPECIAL PROGRAMS	1,546,588	5.35	1,535,849	6.67
ADULT/CONTINUING EDUCATION PROGRAMS	42,537	0.15	41,197	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,007,981	44.97	12,900,839	56.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,888,734	6.53	1,651,973	7.17
INSTRUCTIONAL STAFF SERVICES	1,489,193	5.15	1,485,100	6.45
SCHOOL ADMINISTRATION	1,499,799	5.18	1,499,799	6.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,877,726	16.86	4,636,872	20.13
GENERAL ADMINISTRATION	511,073	1.77	507,592	2.20
BUSINESS SERVICES	323,581	1.12	318,357	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,017,294	6.97	2,009,694	8.72
STUDENT TRANSPORTATION SERVICES	1,172,728	4.05	1,152,728	5.00
CENTRAL SERVICES	331,496	1.15	331,496	1.44
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,356,172	15.06	4,319,867	18.75
OTAL SUPPORT SERVICES	9,233,898	31.92	8,956,739	38.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,140,626	3.94	1,137,883	4.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	43,690	0.15	40,770	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,184,316	4.09	1,178,653	5.12
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,014,609	13.88	0	0.00
DEBT SERVICE	1,487,246	5.14	0	0.00
TOTAL EXPENDITURES	28,928,050	100.00	23,036,231	100.00
FUND TRANSFER	385,108			
TOTAL ALL EXPENDITURES AND OTHER USES	29,313,158			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,560,000	0	630,000	11,930,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 706,227	861,754	627,946	940,035
FIXED ASSETS	30,069,893	1,046,011	0	31,115,904

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,192,190	0.00	0.00	0	0	1,192,190
RENEWABLE TAXES	18.50	4,945,125	0.00	0.00	0	0	4,945,125
DEBT SERVICES TAXES	6.00	1,603,848	0.00	0.00	0	0	1,603,848
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	196,280	0.00	0.00	0	0	196,280
TOTAL AD VALOREM TAXES	28.96	7,937,443	0.00	0.00	0	0	7,937,443
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00		85	0	2,889,685
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,889,6	85	0	2,889,685

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-126,150	8,917	2,972	-30,394	125,540	-3,985,136	-4,004,251
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,006	-8,479	-128	0	0	0	-9,613
BALANCES AT BEGINNING OF YEAR	3,033,967	24,166	-902	27,472	1,696,234	5,125,187	9,906,124
BALANCES AT END OF YEAR	2,906,811	24,604	1,942	-2,922	1,821,774	1,140,051	5,892,260

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	8	26	6	0	40
2. HEARING IMPAIRMENTS	0	0	1	2	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	42	75	5	0	0	122
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	1	7	16	1	0	25
9. SPECIFIC LEARNING DISABILITIES	0	0	38	72	8	0	118
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	3	2	0	0	5
13.TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	12	16	0	0	0	28
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	reported. See page	. IIvii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported. Gee page	in viirioi iururei exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	55	152	129	16	0	352
GIFTED	0	0	66	104	1	0	171
TALENTED	0	0	0	0	0	0	0

AVERAGE	NUMBER OF BREAKFAS	STS SERVED DA	AILY	699	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$52	1,654
AVERAGE	NUMBER OF LUNCHES	SERVED DAILY		1,750	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE			\$55	3,101
ITEM 15	5 - EXPENDITUR	E PER ST	UDENT	AND A	VERA	GE 1	ГЕАСН	IER S	ALAR'	Y					
										20	002-200	3		2003-	2004
CURREN	T EXPENDITURE PEI	R STUDENT									\$9,216			\$9	,464
AVERAGE	E SALARY OF ALL CI	_ASSROOM T	EACHERS	S (exclud	ing ROT	C and	Rehires))			\$42,043			\$42	,719
ITEM 16	6 - EDUCATION	LEVELS C	F PUB	LIC SC	HOOL	STA	\FF							тота	I OF
	В	LESS TH		BACHE DEG			TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		AL CATEG	.L
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA	ALS CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
	UT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PI	RINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTA	NT PRINCIPALS														
	CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0		100.0
	OUT CERTIFICATE	0	0.0	0	0.0	0 4	0.0 50.0	0 4	0.0 50.0	0	0.0	0	0.0	8	0.0
	SSISTANT PRINCIPA	ils .	0.0	U	0.0	7	50.0	7	50.0	J	0.0	J	0.0	O	100.0
-	IE CLASSROOM TEA CERTIFICATE	CHERS 1	0.6	97	53.6	56	30.9	23	12.7	4	2.2	0	0.0	181	100.0
	OUT CERTIFICATE	5	29.4	11	64.7	1	5.9	0	0.0	0	0.0	0	0.0		100.0
TOTAL FI	T CLASSROOM TEAC	CHERS 6	3.0	108	54.5	57	28.8	23	11.6	4	2.0	0	0.0	198	100.0
FEMALE	7 _	CAN INDIAN 0	7.0	IAN 0	52	ACK 0	••	ISPAN ()	WHI	0			ΓΑL 0	
MALE		0		0		0)		0			0	
TOTAL		0		0		0		()		0			0	
ITEM 2	- NONPUBLIC S	TUDENT R	EGISTI	RATIO	N BY (GRAI	DE								
PK	K	1 2	2	3	4		5		6	7		8	P	K-8 TC	DTAL
0	0	0 0)	0	0		0		0	0		0		0	
9	10 11	12	9-12 TO	ΓAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES (6-21		GR/	AND TO	DTAL
0	0 0	0	0			0)			0				0	
ITEM 3	- NONPUBLIC N AND AVERAGE										IBERS	-		-	chools.
ITEM 4	- NUMBER OF N	NONPUBLI	с нідн	sсно	OL GI	RADI	JATES	3							
	AMERICAN II		ASIA		BL	ACK		HISP			WHITE		T	DTAL	
FEMALE		0	(0		0			0		0			0	
MALE		0	(0		0			0		0			0	
TOTAL		0	(0		0			0		0			0	
ITEM 5	- NUMBER AND	TYPE OF	NONPU	BLIC S	SCHO	~ .									
ELEMEN	NTARY					ULS								TO	- 4 1
0		MIDDLE/ JR	.HIGH			OLS OND/	ARY		C	OMBIN	NOITA			10	IAL
		MIDDLE/ JR 0	.HIGH				ARY		C	OMBIN 0	NATION			_)
ITEM 6	- NUMBER OF N	0		OOL FA	SEC	OND <i>A</i>	ARY		C		NATION			_	
ITEM 6	- NUMBER OF N	0 NONPUBLI		OOL FA	SEC	OND <i>A</i>		20	002-200	0		3-2004	4	_	
	- NUMBER OF N	0 NONPUBLI 200	с ѕсно	OOL FA	SEC	OND <i>A</i> 0 TY		20		0	200	3-200 4	4	_	
NUMBER		0 NONPUBLI 200	C SCHC	OOL FA	SEC	ONDA 0 TY 01-20		20	002-200	0	200		4	_	

ITEM 14 - SCHOOL FOOD SERVICE

Winn 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	ı	BLAG	СК	HISPA	NIC	WHITI	E PK	-12, NG T	OTAL
FEMALE		2		4		5	05		7	852	2		1,370
MALE		0		8		5	11		8	888	5		1,412
TOTAL		2		12		1,0	16		15	1,73	7		2,782
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	MEMB	ERSHIP,	BY GRA	ADE			
PK	K	1	2		3	4	5	(6	7	8 PK-8 TC		TAL
117	217	226	211	1 1	99	231	183	3 2	28	212	228	2,052	2
9	10	11	12	9-	12 TOTAI		_	IGRADED		GRAND TO	OTAL		
192	166	197	175	5	730			-2004, all stude ed a specific g		2,782	2		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	Ε
					PK-8			9-12	NO	NGRADED)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		2,029.0			657.0	As c	of 2003-2004,		2,	,686.0
AVERAGE	DAILY MEMBE	RSHIP			2,040.9			706.3	all students are assigned a			2,	,747.2
AVERAGE	DAILY ATTENI	DANCE			1,945.3			654.7		specific grade		2,	,599.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISF	ANIC	WI	HITE	TC	OTAL
FEMALE			0		0		35		0	45			80
MALE			0		0		15		0		48		63
TOTAL			0		0	:	50		0		93	143	
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	SECONDAR		COME	BINATION		TOTAL		ites not repo October stud enrollmen	lent
;	3		1		1			3		8		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			LIE	BRARIANS/	COUNSEL	ORS/			
	ΑI	DISTR DMINIST		SCHO ADMINIST		CLASSI			TRUCTIONAL SPT/ SPECIALISTS SUPPORT		RT STAF	FULL-T T STAFF STAF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.8	14	24.6	18	31.6	24	42.1	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	4	1.3	8	2.6	157	52.1	56	18.4	77	25.5	302	100.0
	TOTAL	4	1.1	9	2.5	171	47.5	74	20.4	103	28.5	361	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.9	0	0.0	0	0.0	1	4.5	15	89.6	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WITE	1	1.8	5	8.6	36	63.3	2	3.5	13	22.8	57	100.0
	WHITE			_				_					
GRAND TO	TOTAL	2	2.7	5	6.6	36	48.8	3	3.7	28	38.1	74	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	17	52	22	21	25	53	208
PRINCIPALS	0	0	1	1	0	1	5	8
ASSISTANT PRINCIPALS	0	0	0	3	1	1	1	6
TOTAL	18	17	53	26	22	26	59	221

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,981,490	26.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,113,079	53.87
	RESTRICTED GRANTS-IN-AID	887,942	3.95
	REVENUE IN LIEU OF TAXES	93,678	0.42
	REVENUE FOR/ON BEHALF OF LEA	12,443	0.06
	TOTAL STATE SOURCES	13,107,142	58.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,968,382	13.20
	REVENUE IN LIEU OF TAXES	345,446	1.54
	REVENUE FOR/ON BEHALF OF LEA	83,998	0.37
	TOTAL FEDERAL SOURCES	3,397,826	15.11
TOTAL REVENUE		22,486,458	100.00
OTHER SOURCES OF FI	UNDS	722,235	
TOTAL REVENUES AND	OTHER SOURCES	23,208,693	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,485,042	31.67	7,396,630	34.42
SPECIAL EDUCATION PROGRAMS	2,429,853	10.28	2,300,070	10.70
VOCATIONAL EDUCATION PROGRAMS	956,749	4.05	936,281	4.36
OTHER INSTRUCTIONAL PROGRAMS	611,894	2.59	527,049	2.45
SPECIAL PROGRAMS	1,017,380	4.30	989,548	4.60
ADULT/CONTINUING EDUCATION PROGRAMS	130,334	0.55	130,243	0.61
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,631,252	53.44	12,279,821	57.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	750,571	3.18	748,178	3.48
INSTRUCTIONAL STAFF SERVICES	1,414,038	5.98	1,344,603	6.26
SCHOOL ADMINISTRATION	1,310,084	5.54	1,234,874	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,474,693	14.70	3,327,655	15.48
GENERAL ADMINISTRATION	517,185	2.19	515,674	2.40
BUSINESS SERVICES	294,562	1.25	291,254	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,071,275	8.76	2,042,991	9.51
STUDENT TRANSPORTATION SERVICES	1,362,127	5.76	1,320,790	6.15
CENTRAL SERVICES	31,946	0.14	31,946	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,277,095	18.10	4,202,655	19.56
TOTAL SUPPORT SERVICES	7,751,788	32.80	7,530,310	35.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,686,030	7.13	1,676,307	7.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,400	0.01	3,400	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,689,430	7.15	1,679,707	7.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	383,111	1.62	0	0.00
DEBT SERVICE	1,179,266	4.99	0	0.00
TOTAL EXPENDITURES	23,634,847	100.00	21,489,838	100.00
FUND TRANSFER	663,980			
TOTAL ALL EXPENDITURES AND OTHER USES	24,298,827			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,603,000	0	596,000	11,007,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	904,785	525,000	500,681	929,104
FIXED ASSETS	24,596,653	473,642	87,697	24,982,598

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE		
CONSTITUTIONAL TAX	4.76	219,050	0.00	0.00	0	0	219,050		
RENEWABLE TAXES	16.62	766,701	3.00	3.00	1	87,881	854,582		
DEBT SERVICES TAXES	0.00	0	18.00	75.00	4	1,232,467	1,232,467		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	53,229	0.00	0.00	0	0	53,229		
TOTAL AD VALOREM TAXES	21.38	1,038,980	21.00	78.00	5	1,320,348	2,359,328		
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	3,138,9	71	0	3,138,971		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXE	S		2.00	3,138,9	71	0	3,138,971		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-684,093	-23,063	0	-91,681	19,697	-310,994	-1,090,134
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	217,762	0	0	0	0	0	217,762
BALANCES AT BEGINNING OF YEAR	1,547,699	58,168	0	1,699,259	990,114	329,918	4,625,158
BALANCES AT END OF YEAR	1,081,368	35,105	0	1,607,578	1,009,811	18,924	3,752,786

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	23	36	12	0	71
2. HEARING IMPAIRMENTS	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	19	59	4	0	0	82
5. VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	1	0	1	1	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	2	2	0	0	4
9. SPECIFIC LEARNING DISABILITIES	0	0	24	57	11	0	92
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	2	1	0	0	3
13.TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	34	29	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES		These cated	ories are no longe	reported. See page	. IIvii for further ev	nlanation	
16. NONCATEGORICAL PRESCHOOL		mese ealeg	ones are no longer	reported. Gee page	in viirioi iururei exp	sanaton.	
TOTAL FOR CATEGORIES 1-16	0	54	145	106	26	0	331
GIFTED	0	0	12	13	0	0	25
TALENTED	0	0	14	48	2	0	64

ITEM 14 - SCHOOL FOOD S	ERVIC	E												
AVERAGE NUMBER OF BREAKFASTS SE	RVED DA	ILY	1,227	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$93	4,000
AVERAGE NUMBER OF LUNCHES SERVE	ED DAILY		2,264	TOTA	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE			\$53	4,897
ITEM 15 - EXPENDITURE PE	ER STU	JDENT	AND A	VERA	GE 1	ГЕАСН	IER S	ALAR'	Y					
									2	002-200	3		2003-	2004
CURRENT EXPENDITURE PER STU	IDENT									\$7,337			\$7	,725
AVERAGE SALARY OF ALL CLASSF	ROOM TE	EACHERS	S (exclud	ding ROT	C and	Rehires	s)			\$34,947			\$34	,133
ITEM 16 - EDUCATION LEV	ELS O	F PUBI	LIC SC	HOOL	. STA	FF							TOTA	I OF
	ESS THA			LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL	.L
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	83.1	0	0.0	1	16.9	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHER														
WITH CERTIFICATE	0	0.0	131	66.6	42	21.1	23	11.7	0	0.0	1	0.5	197	100.0
WITHOUT CERTIFICATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT CLASSROOM TEACHER	s 0	0.0	141	67.9	43	20.5	23	11.1	0	0.0	1	0.5	208	100.0
ITEM 1 - PK-12 NONPUBLIC												TOI	·ΔI	
AMERICAN I		AS	IAN	BL	ACK	Н	IISPAN	_	WHI			TO		
FEMALE MALE	0		0		0		())		0			0	
TOTAL	0		0		0)		0			0	
ITEM 2 - NONPUBLIC STUD	ENT R	EGISTI	RATIO	N BY (GRAI	DE								
PK K 1	2		3	4		5		6	7		8	Р	K-8 T0	OTAL
0 0 0	0		0	0		0		0	0		0		0	
9 10 11	12 9	9-12 TO	TAL	SP. E	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	ND TO	OTAL
0 0 0	0	0			0)			0				0	
ITEM 3 - NONPUBLIC MEME AND AVERAGE DA										MBERS were collec				chools.
ITEM 4 - NUMBER OF NONE						JATES						_		
AMERICAN INDIA		ASIA		BL	ACK		HISP			WHITE		TC	OTAL	
FEMALE 0			0		0			0		0			0	
MALE			0		0			0		0			0	
TOTAL			0		0			0		0			0	
ITEM 5 - NUMBER AND TYP	E OF I	NONPU	IBLIC :	SCHO	OLS									
	LE/ JR.	HIGH		SEC	ONDA	ARY		C		NATION			TO	
0	0				0				0				()
ITEM 6 - NUMBER OF NONE			OOL F											
		0-2001		20	01-20	02	20	002-200)3	200	3-2004	ļ		
NUMBER OF SCHOOLS REPORTIN	G	0			0			0			0			
NUMBER OF FACULTY		0			0			0			0			

City of Monroe 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	СК	HISPA	NIC	WHITE	E PK-1	12, NG TO	OTAL
FEMALE		3		11		4,2	232		13	498	3	,	4,757
ИALE		0		28		4,2	247		15	501			4,791
TOTAL		3		39		8,4	79		28	999)	!	9,548
TEM 2 -	OCTOBER	1, 2003	3 ELEN	IENTARY	'/SECO	NDARY	МЕМВЕ	RSHIP,	BY GRA	DE			
PK	K	1	2		3	4	5	•	6	7	8	РК-8 ТО	TAL
398	850	733	651	7	57	783	744	70	00	798	724	7,138	3
9	10	11	12	9-1	12 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
993	462	505	450)	2,410			004, all stude d a specific gr		9,548	3		
	PUBLIC SOME									OF SESS	ION, A\	/ERAGE	Ē
		•			PK-8)-12		NGRADED)	то	TAL
/IEMBERS	SHIP AT END OF	F SESSI	NC	-	7,141.0		2,2	34.0		f 2003-2004,		9,	375.0
VERAGE	DAILY MEMBE	RSHIP		•	7,132.6		2,3	40.4		students are ssigned a		9,	473.1
VERAGE	DAILY ATTEND	DANCE		(6,737.6		2,0	76.6		ecific grade		8,	814.2
TEM 4 -	NUMBER (OF PUI	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	ı AS	SIAN	BL	ACK	HISP	ANIC	Wł	HITE	то	TAL
EMALE			0		0	1	87		0	4	44		231
ИALE			0		2	1	44		0	;	36		182
ΓΟΤΑL			0		2	3	31		0	;	80		413
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	sсноо	LS							
ELEMEN	TARY	MIDD JR. H	-	SE	CONDAR	RY	СОМВ	INATION		TOTAL	Sites not repor October stude enrollment		ent
1	2	3	3		4			1		20		0	
TEMA	PUBLIC FU	ILL-TIN	/IE STA	.FF			LIBI	RARIANS/C	OUNSEL	ORS/			
I EIVI O -							LIBRARIANS/COUNSELORS/ ASSROOM INSTRUCTIONAL SPT/					L-TIME	
I EIVI O -	4.0	DISTRI		SCHO					-		T OT A EE		T A E E
I EIVI O	AD	MINISTE	RATORS	ADMINIST	RATORS	TEAC	HERS	SPECIA	LISTS	SUPPOR	RT STAFF	· s	TAFF %
	AD								-		RT STAFF % 0.0		%
		MINISTF NO.	RATORS %	ADMINIST NO.	RATORS %	TEAC	HERS	SPECIA NO.	ALISTS %	SUPPOR NO.	%	S NO.	% 0.0
	AM. INDIAN	NO.	RATORS % 0.0	ADMINIST NO. 0	RATORS % 0.0	TEAC NO.	# ERS % 0.0	SPECIA NO.	% 0.0	SUPPOR NO.	% 0.0	NO.	% 0.0 100.0
	AM. INDIAN ASIAN	NO. 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0 5	HERS % 0.0 83.3	NO.	% 0.0 0.0	SUPPOR NO. 0 1	% 0.0 16.7	NO. 0 6	0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK	MINISTF NO. 0 0 5	% 0.0 0.0 0.0	NO. 0 0 7	% 0.0 0.0 1.0	TEACI NO. 0 5 252	% 0.0 83.3 36.3	NO. 0 0 186	% 0.0 0.0 26.8	SUPPOR NO. 0 1 245	% 0.0 16.7 35.2	NO. 0 6 695	0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	0 0 5	% 0.0 0.0 0.7 0.0	NO. 0 0 7 0	RATORS % 0.0 0.0 1.0 0.0	TEACINO. 0 5 252 0	% 0.0 83.3 36.3 0.0	SPECIA NO. 0 0 186 0	0.0 0.0 0.0 26.8 0.0	SUPPOR NO. 0 1 245 1	% 0.0 16.7 35.2 100.0	S NO. 0 6 695	90.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 5 0 6	% 0.0 0.0 0.7 0.0 1.4 1.0 0.0	ADMINIST NO. 0 0 7 0 5 12	RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0	TEAC NO. 0 5 252 0 290 547	HERS % 0.0 83.3 36.3 0.0 66.1 47.9	SPECIA NO. 0 0 186 0 91 277	0.0 0.0 26.8 0.0 20.7 24.3	SUPPOR NO. 0 1 245 1 47 294	% 0.0 16.7 35.2 100.0 10.7 25.8 0.0	NO. 0 6 695 1 439	% 0.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 5 0 6 11	% 0.0 0.0 0.7 0.0 1.4 1.0	ADMINIST NO. 0 0 7 0 5 12	% 0.0 0.0 1.0 0.0 1.2 1.1	TEAC NO. 0 5 252 0 290 547	HERS % 0.0 83.3 36.3 0.0 66.1 47.9	SPECIA NO. 0 0 186 0 91 277	0.0 0.0 26.8 0.0 20.7 24.3 0.0	SUPPOR NO. 0 1 245 1 47 294	% 0.0 16.7 35.2 100.0 10.7 25.8	NO. 0 6 695 1 439 1,141	90.0 100.0 100.0 100.0 100.0
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 5 0 6 11	% 0.0 0.0 0.7 0.0 1.4 1.0 0.0	ADMINIST NO. 0 0 7 0 5 12	RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0	TEAC NO. 0 5 252 0 290 547	HERS % 0.0 83.3 36.3 0.0 66.1 47.9	SPECIA NO. 0 0 186 0 91 277	0.0 0.0 26.8 0.0 20.7 24.3	SUPPOR NO. 0 1 245 1 47 294	% 0.0 16.7 35.2 100.0 10.7 25.8 0.0	NO. 0 6 695 1 439 1,141 0	9, 0.1 100.1 100.1 100.1 100.1
EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MINISTE NO. 0 0 5 0 6 11 0	RATORS % 0.0 0.0 0.7 0.0 1.4 1.0 0.0	ADMINIST NO. 0 0 7 0 5 12 0 0	RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0 0.0	TEACI NO. 0 5 252 0 290 547 0 3	HERS % 0.0 83.3 36.3 0.0 66.1 47.9 0.0 75.0	SPECIA NO. 0 0 186 0 91 277 0 0	0.0 0.0 26.8 0.0 20.7 24.3 0.0	SUPPOR NO. 0 1 245 1 47 294 0	% 0.0 16.7 35.2 100.0 10.7 25.8 0.0 25.0	NO. 0 6 695 1 439 1,141 0 4	9/ 0.1 100.1 100.1 100.1 100.1 100.1
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 5 0 6 11 0 0 5	RATORS % 0.0 0.0 0.7 0.0 1.4 1.0 0.0 0.2 1.4	ADMINIST NO. 0 0 7 0 5 12 0 0 11	RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0 0.0 4.6	TEACI NO. 0 5 252 0 290 547 0 3 69	HERS % 0.0 83.3 36.3 0.0 66.1 47.9 0.0 75.0 28.6	SPECIA NO. 0 0 186 0 91 277 0 0 20	0.0 0.0 26.8 0.0 20.7 24.3 0.0 0.0 8.3	SUPPOR NO. 0 1 245 1 47 294 0 1	% 0.0 16.7 35.2 100.0 10.7 25.8 0.0 25.0 56.4	NO. 0 6 695 1 439 1,141 0 4 241	% 0.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MINISTE NO. 0 0 5 0 6 11 0 0 5 0 0 5 0 0 0 5 0 0 0 0 5 0 0 0 0	RATORS % 0.0 0.0 0.7 0.0 1.4 1.0 0.0 0.0 0.0	ADMINIST NO. 0 0 7 0 5 12 0 0 11	RATORS % 0.0 0.0 1.0 0.0 1.2 1.1 0.0 0.0 4.6 0.0	TEACI NO. 0 5 252 0 290 547 0 3 69	% 0.0 83.3 36.3 0.0 66.1 47.9 0.0 75.0 28.6 100.0	SPECIA NO. 0 0 186 0 91 277 0 0 20 0	% 0.0 0.0 26.8 0.0 20.7 24.3 0.0 0.0 8.3 0.0	SUPPOR NO. 0 1 245 1 47 294 0 1 136	% 0.0 16.7 35.2 100.0 10.7 25.8 0.0 25.0 56.4 0.0	NO. 0 6 695 1 439 1,141 0 4 241 1	7AFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	75	57	157	91	96	68	134	678		
PRINCIPALS	0	0	1	1	7	1	10	20		
ASSISTANT PRINCIPALS	0	0	0	1	1	0	4	6		
TOTAL	75	57	158	93	104	69	148	704		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,738,628	45.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,590,853	35.62
	RESTRICTED GRANTS-IN-AID	2,149,861	2.68
	REVENUE IN LIEU OF TAXES	316,827	0.39
	REVENUE FOR/ON BEHALF OF LEA	39,316	0.05
	TOTAL STATE SOURCES	31,096,857	38.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	107,118	0.13
	RESTRICTED GRANTS-IN-AID	12,124,714	15.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	193,701	0.24
	TOTAL FEDERAL SOURCES	12,425,533	15.48
TOTAL REVENUE		80,261,018	100.00
OTHER SOURCES OF FU	INDS	2,966,902	
TOTAL REVENUES AND	OTHER SOURCES	83,227,920	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	28,954,185	34.57	28,520,847	39.44
SPECIAL EDUCATION PROGRAMS	10,676,098	12.75	10,647,896	14.73
VOCATIONAL EDUCATION PROGRAMS	239,976	0.29	161,181	0.22
OTHER INSTRUCTIONAL PROGRAMS	1,190,313	1.42	1,084,100	1.50
SPECIAL PROGRAMS	4,293,497	5.13	4,274,499	5.91
ADULT/CONTINUING EDUCATION PROGRAMS	422,527	0.50	422,527	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	45,776,596	54.65	45,111,050	62.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,465,520	2.94	2,465,520	3.41
INSTRUCTIONAL STAFF SERVICES	3,927,839	4.69	3,920,122	5.42
SCHOOL ADMINISTRATION	3,523,880	4.21	3,523,880	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,917,239	11.84	9,909,522	13.71
GENERAL ADMINISTRATION	1,877,514	2.24	1,834,541	2.54
BUSINESS SERVICES	872,508	1.04	866,258	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,083,918	7.26	5,933,608	8.21
STUDENT TRANSPORTATION SERVICES	2,611,054	3.12	2,430,858	3.36
CENTRAL SERVICES	1,840,649	2.20	1,681,157	2.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,285,643	15.86	12,746,422	17.63
TOTAL SUPPORT SERVICES	23,202,882	27.70	22,655,944	31.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,631,549	5.53	4,538,539	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,631,549	5.53	4,538,539	6.28
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,790,074	4.52	0	0.00
DEBT SERVICE	6,357,483	7.59	0	0.00
TOTAL EXPENDITURES	83,758,584	100.00	72,305,533	100.00
FUND TRANSFER	2,847,865			
TOTAL ALL EXPENDITURES AND OTHER USES	86,606,449			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	61,220,000	0	3,345,000	57,875,000
OTHER LONG-TERM OBLIGATIONS	985,000	0	145,000	840,000
VESTED COMPENSATED ABSENCES	\$ 2,335,331	812,746	1,025,017	2,123,060
FIXED ASSETS	82,557,362	0	4,800,526	77,756,836

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.14	1,921,467	0.00	0.00	0	0	1,921,467
RENEWABLE TAXES	20.85	6,085,829	0.00	0.00	0	0	6,085,829
DEBT SERVICES TAXES	15.00	5,342,430	0.00	0.00	0	0	5,342,430
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	252,670	0.00	0.00	0	0	252,670
TOTAL AD VALOREM TAXES	41.99	13,602,396	0.00	0.00	0	0	13,602,396
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	22,162,7	35	0	22,162,735
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	22,162,7	35	0	22,162,735

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,208	0	0	484,814	500,844	-4,367,395	-3,378,529
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-1,446	0	-12,845	-14,291
BALANCES AT BEGINNING OF YEAR	2,988,038	0	0	-453,036	7,399,951	8,392,821	18,327,774
BALANCES AT END OF YEAR	2,991,246	0	0	30,332	7,900,795	4,012,581	14,934,954

		A	AGE GROUP	S		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
0	1	69	110	22	0	202
0	3	4	2	1	0	10
0	0	2	3	2	0	7
0	33	163	21	1	0	218
0	0	0	3	1	0	4
0	0	3	30	2	0	35
0	1	4	4	1	0	10
0	0	20	39	2	0	61
0	1	212	380	30	0	623
0	0	0	0	0	0	0
0	0	6	5	1	0	12
0	1	8	4	5	1	19
0	1	3	1	0	0	5
0	90	89	0	0	0	179
	Those seton	orion ara na langar	reported Can page	II vii for further over	donation	
	These caley	ones are no longer	теропеи. Зее раув	: II-VII IOI IUIUIEI EX	olariation.	
0	131	583	602	68	1	1,385
0	1	141	263	9	0	414
0	0	0	108	21	0	129
	0 0 0 0 0 0 0 0 0 0 0	0 1 0 3 0 0 0 0 0 33 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 1	0-2 3-5 6-11 0 1 69 0 3 4 0 0 2 0 33 163 0 0 0 0 0 3 0 1 4 0 0 20 0 1 212 0 0 6 0 1 8 0 1 3 0 90 89 These categories are no longer 0 131 583 0 1 141	0-2 3-5 6-11 12-17 0 1 69 110 0 3 4 2 0 0 2 3 0 33 163 21 0 0 0 3 0 0 3 30 0 1 4 4 0 0 20 39 0 1 212 380 0 0 0 0 0 0 6 5 0 1 8 4 0 1 3 1 0 90 89 0 These categories are no longer reported. See page 0 1 141 263	0 1 69 110 22 0 3 4 2 1 0 0 2 3 2 0 33 163 21 1 0 0 0 3 1 0 0 3 30 2 0 1 4 4 1 0 0 20 39 2 0 1 212 380 30 0 0 0 0 0 0 0 0 0 0 0 0 6 5 1 0 1 3 1 0 0 90 89 0 0 0 131 583 602 68 0 1 141 263 9	0-2 3-5 6-11 12-17 18-21 22 UP 0 1 69 110 22 0 0 3 4 2 1 0 0 0 2 3 2 0 0 3 163 21 1 0 0 0 0 3 1 0 0 0 3 30 2 0 0 1 4 4 1 0 0 0 20 39 2 0 0 1 212 380 30 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 8 4 5 1 0 1 3 1 0 0 0 9 89 0 0 0

ITEM 14	- SCHOO	L FOOD SE	RVICE	.												
AVERAGE N	IUMBER OF B	REAKFASTS SERV	/ED DAIL	_Y	3,910	TOTA	AL FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$2,98	2,815
AVERAGE N	IUMBER OF LU	JNCHES SERVED	DAILY		6,678	тот	AL STAT	ΓE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE			\$95	7,300
ITEM 15	- EXPEN	DITURE PER	STU	DENT	AND A	AVERA	GE T	TEACH	IER S	ALAR'	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	JRE PER STUDE	ENT									\$7,076			\$7	,573
AVERAGE	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHER	S (exclud	ding ROT	ΓC and	Rehires	()			\$39,435			\$39	,559
ITEM 16	- EDUCA	ATION LEVE	LS OF	PUB	LIC SC	HOOL	STA	FF							ТОТА	LOE
		LES BACHELO	S THAI			ELOR'S GREE		TER'S GREE	MAST DEGRI	ΓER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	.L
DDINIOIDAI	. 0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	4	20.0	13	64.9	2	10.0	1	5.0	20	100.0
WITHOU	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	4	20.0	13	64.9	2	10.0	1	5.0	20	100.0
	T PRINCIPA		0	0.0	0	0.0	1	16.6	4	66.9	0	0.0	1	16.6	6	100.0
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PE		0	0.0	0	0.0	1	16.6	4	66.9	0	0.0	1	16.6	6	100.0
		OM TEACHERS														
-	CERTIFICAT		0	0.0	361	58.0	149	24.0	108	17.4	2	0.3	2	0.3	622	100.0
WITHO	UT CERTIFI	CATE	0	0.0	47	83.9	9	16.1	0	0.0	0	0.0	0	0.0	56	100.0
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	408	60.2	158	23.3	108	15.9	2	0.3	2	0.3	678	100.0
		ONPUBLIC S AMERICAN INI	_		IAN		ACK		IISPAN		WH			TO	ΓAL	
FEMALE	,	AMERICAN INI 0		AS	1 AN 13	BL	68	н	IISPAN 3	_		539		10	623	
MALE		0)		13		44		8	3		523			588	
TOTAL		0)		26		112		11	1	1,	062		1,	211	
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	GIST	RATIO	N BY	GRAD	DE								
PK	K	1	2		3	4		5		6	7		8	Р	K-8 T	
182	100	86	78		82	81		96		95	90		77		967	7
9	10	11 12	9.	-12 TO	TAL	SP. I		GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	DTAL
50	76	59 59		244			0	1			0				1,211	
		BLIC MEMBE ERAGE DAIL										WBERS were collec	-		-	chools.
ITEM 4 -		R OF NONPL	JBLIC					JATES		4 N III C		\A/I !:==		_		
FEMALE	AMER	ICAN INDIAN		ASIA	AN O	BL	-ACK		HISP			WHITE		T	OTAL	
		0			_		0			0		21			21	
MALE		0			1		3			0		33			37	
TOTAL		0			1		3			0		54			58	
_	_	R AND TYPE	_		JBLIC :											
ELEMEN	TARY	MIDDLE		HIGH		SEC	ONDA	ARY		C		NATION			TO	
4 ITEM 6 -	NUMRFF	R OF NONPL	1 JBLIC	SCHO	OOL F	ACUI 1	<u>1</u> ГҮ				0					5
			_	-2001	/		01-20	02	20	02-200	13	200·	3-2004	1		
NUMBER (OF SCHOOL	S REPORTING	2000			_0	0		20	6	- •		5-200. 6	•		
	OF FACULT		(0			121			10			

City of Bogalusa 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	l	BLAG	СК	HISPA	NIC	WHITE	PK-	-12, NG T	OTAL
FEMALE		0		12		7	78		15	690			1,495
MALE		0		6		8	22		8	664			1,500
TOTAL		0		18		1,6	00		23	1,354		:	2,995
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY	//SECO	NDARY	МЕМВЕ	RSHIP, I	BY GRA	DE			
PK	K	1	2		3	4	5	•	;	7	8	PK-8 TO	TAL
147	270	226	216	5 2	34	239	213	19	11	230	268	2,234	1
9	10	11	12	9-	12 TOTAL		_	GRADED		GRAND TO	TAL		
274	133	187	167	•	761			2004, all stude d a specific gr		2,995			
	PUBLIC SC MEMBERSHI									OF SESSI	ON, A	VERAGE	E
					PK-8		g	-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END OF	SESSI	NC	:	2,178.0		7	02.0		f 2003-2004,		2,	880.0
AVERAGE	DAILY MEMBE	RSHIP		:	2,209.4		7	44.1	а	students are ssigned a		2,	953.6
AVERAGE	DAILY ATTEND	ANCE		:	2,059.7		6	74.1	sp	ecific grade		2,	733.8
ITEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TO	TAL
FEMALE			0		0		50		1	4	12		93
MALE			0		0		30		1	3	38		69
TOTAL			0		0		80		2	8	30	162	
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	scноо	LS							
		MIDE	DLE/	65	0011045		00140	INATION		TOTAL		tes not repor	ent
ELEMEN	TARY	JR. F	-	5⊏	CONDAR	RY	COMB	INATION		TOTAL		enrollmen	τ
ELEMEN 7			IIGH	35	2	RY	COMB	0		101AL 10			τ
7		JR. F	IIGH			RY			OUNSEL	10		enrollmen	
7	PUBLIC FU	JR. H 1 LL-TIN DISTR	IIGH	.FF SCHO	2 OOL	CLASSE	LIBI ROOM II	0 RARIANS/0 NSTRUCTIO	ONAL SP	10 ORS/		enrollmen 0 FUL	L-TIME
7	PUBLIC FU	JR. F LL-TIN DISTR MINISTF	ME STA	FF SCHO ADMINIST	2 OOL RATORS	CLASSI	LIBI ROOM II HERS	0 RARIANS/C NSTRUCTION SPECIA	ONAL SP	10 ORS/ I/ SUPPOR	RT STAFI	enrollmen 0 FUL F S	L-TIME
TEM 6 -	7 PUBLIC FU	JR. F	ME STA	FF SCHO ADMINIST NO.	2 DOL RATORS %	CLASSF TEACH NO.	LIBI ROOM II HERS %	O RARIANS/O NSTRUCTIO SPECIA NO.	ONAL SPI LISTS %	10 ORS/ I/ SUPPOR NO.	RT STAFI	enrollmen 0 FUL F S NO.	L-TIME TAFF %
7	PUBLIC FU AD AM. INDIAN	JR. F 1 LL-TIN DISTR MINISTE NO. 0	ME STA	FF SCHO ADMINIST NO. 0	2 DOL RATORS % 0.0	CLASSI TEACH NO.	LIBI ROOM II HERS % 0.0	0 RARIANS/C NSTRUCTION SPECIA	ONAL SPI LISTS % 0.0	10 ORS/ F/ SUPPOR NO. 0	RT STAFI % 0.0	FUL F S NO.	_L-TIME TAFF % 0.0
TEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	JR. F 1 LL-TIN DISTR MINISTF NO. 0 0	ME STA	FF SCHO ADMINIST NO. 0 0	DOL RATORS % 0.0 0.0	CLASSF TEACH NO. 0	LIB ROOM II HERS % 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPI LISTS % 0.0 0.0	10 ORS/ I/ SUPPOR NO. 0 0	RT STAFI % 0.0 0.0	FULF S NO.	.L-TIME TAFF % 0.0 0.0
TEM 6 -	PUBLIC FU AD AM. INDIAN	JR. F 1 LL-TIN DISTR MINISTE NO. 0	ME STA	FF SCHC ADMINIST NO. 0 0 3	2 DOL RATORS % 0.0 0.0 2.0	CLASSI TEACH NO. 0 0 49	LIBI ROOM HERS	ORARIANS/C NSTRUCTIC SPECIA NO.	DNAL SPT LISTS % 0.0 0.0 31.8	10 ORS/ I/ SUPPOR NO. 0 0 46	% 0.0 0.0 31.1	FULF S NO. 0 0 148	LL-TIME TAFF % 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. F 1 LL-TIN DISTR MINISTF NO. 0 0 3 0	ME STA ICT RATORS % 0.0 0.0 2.0 0.0	SCHO ADMINIST NO. 0 0 3	2 DOL RATORS % 0.0 0.0 2.0 0.0	CLASSI TEACH NO. 0 0 49 0	LIB ROOM II HERS % 0.0 0.0 33.1 0.0	O RARIANS/O NSTRUCTIC SPECIA NO. 0 0 47 0	0.0 0.0 31.8 0.0	10 ORS/ I/ SUPPOR NO. 0 46 0	% 0.0 0.0 31.1 0.0	FUL F S NO. 0 148 0	.L-TIME TAFF % 0.0 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK	JR. F 1 LL-TIN DISTR MINISTF NO. 0 0 3	ME STA	FF SCHC ADMINIST NO. 0 0 3	2 DOL RATORS % 0.0 0.0 2.0	CLASSI TEACH NO. 0 0 49	LIBI ROOM HERS	O RARIANS/O NSTRUCTIC SPECIA NO. 0 0 47	DNAL SPT LISTS % 0.0 0.0 31.8	10 ORS/ I/ SUPPOR NO. 0 0 46	% 0.0 0.0 31.1	FULF S NO. 0 0 148	L-TIME TAFF % 0.0 0.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. F	ME STA ICT RATORS % 0.0 0.0 2.0 0.0 3.8	SCHO ADMINIST NO. 0 0 3 0 6	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1	CLASSI TEACH NO. 0 0 49 0	LIB ROOM II HERS % 0.0 0.0 33.1 0.0 49.3	O RARIANS/O NSTRUCTIC SPECIA NO. 0 0 47 0 61	0.0 0.0 31.8 0.0 21.2	10 ORS/ I/ SUPPOR NO. 0 0 46 0 68	% 0.0 0.0 31.1 0.0 23.6	FUL F S NO. 0 148 0 288	.L-TIME TAFF % 0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. F 1 LL-TIN DISTR MINISTF NO. 0 0 3 0 11 14	ME STA ICT RATORS % 0.0 0.0 2.0 0.0 3.8 3.2	FF SCHO ADMINIST NO. 0 0 3 0 6 9	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.1	CLASSF TEACH NO. 0 0 49 0 142 191	LIBI ROOM III HERS % 0.0 0.0 33.1 0.0 49.3 43.8	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 47 0 61 108	DNAL SPT LISTS % 0.0 0.0 31.8 0.0 21.2 24.8	10 ORS/ I/ SUPPOR NO. 0 46 0 68 114	% 0.0 0.0 31.1 0.0 23.6 26.1	FUL F S NO. 0 148 0 288 436	LL-TIME TAFF
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. F 1 LL-TIN DISTR MINISTF NO. 0 0 3 0 11 14 0	ME STA ICT RATORS % 0.0 0.0 2.0 0.0 3.8 3.2	FF SCHO ADMINIST NO. 0 0 3 0 6 9 0	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.1 0.0	CLASSI TEACH NO. 0 0 49 0 142 191	LIB ROOM II HERS % 0.0 0.0 33.1 0.0 49.3 43.8	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 47 0 61 108	DNAL SPT LISTS % 0.0 0.0 31.8 0.0 21.2 24.8 0.0	10 ORS/ I/ SUPPOR NO. 0 0 46 0 68 114 0	% 0.0 0.0 31.1 0.0 23.6 26.1 0.0	FUL F S NO. 0 148 0 288 436 0	.L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. F 1 LL-TIN DISTR MINISTF NO. 0 0 3 0 11 14 0 0	ME STA ICT RATORS % 0.0 0.0 2.0 0.0 3.8 3.2 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 6 9 0	2 POL RATORS % 0.0 0.0 2.0 0.0 2.1 2.1 0.0 0.0	CLASSI TEACH NO. 0 0 49 0 142 191 0	LIB ROOM II HERS % 0.0 0.0 33.1 0.0 49.3 43.8 0.0 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 47 0 61 108 0 0	DNAL SP' LISTS % 0.0 0.0 31.8 0.0 21.2 24.8 0.0	10 ORS/ I/ SUPPOR NO. 0 0 46 0 68 114 0 0	% 0.0 0.0 31.1 0.0 23.6 26.1 0.0 0.0	FUL F S NO. 0 148 0 288 436 0 0	.L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. F 1 LL-TIN DISTR MINISTF NO. 0 3 0 11 14 0 0 0	ME STA ICT RATORS % 0.0 0.0 2.0 0.0 3.8 3.2 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 6 9 0 0 0 1	2 POL RATORS % 0.0 0.0 2.0 0.0 2.1 2.1 0.0 0.0 3.8	CLASSR TEACH NO. 0 0 49 0 142 191 0 0	LIBI ROOM II HERS % 0.0 0.0 33.1 0.0 49.3 43.8 0.0 0.0 38.5	0 RARIANS/O NSTRUCTIC SPECIA NO. 0 47 0 61 108 0 1	DNAL SPT LISTS	10 ORS/ I/ SUPPOR NO. 0 46 0 68 114 0 0 14	% 0.0 0.0 31.1 0.0 23.6 26.1 0.0 0.0 53.8	enrollmen 0 FUL F S NO. 0 148 0 288 436 0 0 26	.L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. F 1 LL-TIN DISTR MINISTF NO. 0 3 0 11 14 0 0 0 0	ME STA ME STA MCT RATORS % 0.0 0.0 2.0 0.0 3.8 3.2 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 6 9 0 1 0	2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.1 0.0 0.0 3.8 0.0	CLASSF TEACH NO. 0 49 0 142 191 0 0	LIBI ROOM HERS	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 47 0 61 108 0 1	DNAL SP' LISTS % 0.0 0.0 31.8 0.0 21.2 24.8 0.0 0.0 3.8 0.0	10 ORS/ I/ SUPPOR NO. 0 0 46 0 68 114 0 0 14	% 0.0 0.0 31.1 0.0 23.6 26.1 0.0 0.0 53.8 0.0	enrollmen 0 FUL F S NO. 0 148 0 288 436 0 0 26 0	L-TIME

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	21	18	76	29	22	12	51	229		
PRINCIPALS	0	0	0	1	0	2	7	10		
ASSISTANT PRINCIPALS	0	0	1	1	1	1	0	4		
TOTAL	21	18	77	31	23	15	58	243		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,766,498	21.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,159,662	49.97
	RESTRICTED GRANTS-IN-AID	3,570,499	13.56
	REVENUE IN LIEU OF TAXES	225,541	0.86
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,955,702	64.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,518,511	13.36
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	93,823	0.36
	TOTAL FEDERAL SOURCES	3,612,334	13.72
TOTAL REVENUE		26,334,534	100.00
OTHER SOURCES OF F	UNDS	40,395	
TOTAL REVENUES AND	OTHER SOURCES	26,374,929	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,591,448	31.69	8,461,752	32.32
SPECIAL EDUCATION PROGRAMS	3,833,561	14.14	3,794,505	14.49
VOCATIONAL EDUCATION PROGRAMS	661,410	2.44	661,410	2.53
OTHER INSTRUCTIONAL PROGRAMS	1,116,377	4.12	1,090,082	4.16
SPECIAL PROGRAMS	1,070,793	3.95	1,064,695	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	33,160	0.12	33,160	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,306,749	56.46	15,105,604	57.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,135,407	4.19	1,135,407	4.34
INSTRUCTIONAL STAFF SERVICES	1,240,156	4.57	1,240,156	4.74
SCHOOL ADMINISTRATION	1,394,446	5.14	1,394,446	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,770,009	13.90	3,770,009	14.40
GENERAL ADMINISTRATION	539,365	1.99	521,698	1.99
BUSINESS SERVICES	902,981	3.33	905,774	3.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,079,739	11.36	3,071,544	11.73
STUDENT TRANSPORTATION SERVICES	1,027,879	3.79	1,027,879	3.93
CENTRAL SERVICES	81,644	0.30	70,518	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,631,608	20.77	5,597,413	21.38
TOTAL SUPPORT SERVICES	9,401,617	34.68	9,367,422	35.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,720,450	6.35	1,604,359	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	106,629	0.39	106,629	0.41
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,827,079	6.74	1,710,988	6.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	577,507	2.13	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	27,112,952	100.00	26,184,014	100.00
FUND TRANSFER	59,179			
TOTAL ALL EXPENDITURES AND OTHER USES	27,172,131			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 411,817	0	2,663	409,154
FIXED ASSETS	11,077,317	63,124	46,337	11,094,104

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	344,900	0.00	0.00	0	0	344,900
RENEWABLE TAXES	56.37	3,001,005	0.00	0.00	0	0	3,001,005
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	62.81	3,345,905	0.00	0.00	0	0	3,345,905
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,054,3	45	0	2,054,345
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	2,054,3	45	0	2,054,345

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-585,635	-9,085	0	-202,482	0	0	-797,202
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-888,280	0	0	0	0	0	-888,280
BALANCES AT BEGINNING OF YEAR	1,208,830	0	0	806,353	0	0	2,015,183
BALANCES AT END OF YEAR	-265,085	-9,085	0	603,871	0	0	329,701

			F	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	19	34	4	1	58
2. HEARING IMPAIRMENTS	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	1	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	39	96	12	0	0	147
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	8	0	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	32	33	2	0	67
9. SPECIFIC LEARNING DISABILITIES	0	0	95	160	16	0	271
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	1	0	1	0	0	2
12. AUTISM	0	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	37	50	0	0	0	87
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios ara na langa	r reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		mose ealeg	ones are no longer	теропец. Осе раде	in vii tor tarator exp	nariation.	
TOTAL FOR CATEGORIES 1-16	0	77	306	256	25	1	665
GIFTED	0	0	40	40	0	0	80
TALENTED	0	0	35	96	0	0	131

AVERAGE NUMBER OF BREAKFASTS	SERVED D	AILY	1,538	TOTA	AL FEDI	ERAL (USI	DA) RFIN	/BURSE	MENT				\$1,14	2.677
AVERAGE NUMBER OF LUNCHES SE			2,341			TE AND LO	,			SERVICE				9,227
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A											
									=	002-200	3		2003-	2004
CURRENT EXPENDITURE PER S	STUDENT									\$7,411			\$8	743
AVERAGE SALARY OF ALL CLAS	SROOM T	EACHER	S (exclud	ling ROT	C and	Rehires))			\$34,725			\$34	485
ITEM 16 - EDUCATION LI	EVELS C	F PUB	LIC SC	HOOL	. STA	\FF							TOTA	
ВАС	LESS TH		BACHE DEG	LOR'S REE		TER'S GREE	MAS1 DEGRI	TER'S EE + 30	SPECIA EDUC	LIST IN ATION	PH.D		AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	20.0	7	70.0	1	10.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACH	-													
WITH CERTIFICATE	0	0.0	165	75.7	27	12.4	24	11.0	1	0.5	1	0.5	218	100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACH	0 EDS 0	0.0	11 176	100.0 76.9	0 27	0.0 11.8	0 24	0.0 10.5	0 1	0.0 0.4	0	0.0	11 229	100.
ITEM 1 - PK-12 NONPUBL	IC STU	DENT R	EGIST	RATIO	N B	/ ETHN	IICITY	' AND	GEND	ER				
AMERICA		AS	IAN	BL	ACK	H	ISPAN	_	WHI			TO		
FEMALE MALE	0 1		3 1		7 4		7			05 84			222 196	
TOTAL	1		4		11		13			89			418	
ITEM 2 - NONPUBLIC STU	JDENT F	EGIST	RATIO	N BY (GRAI	DE								
PK K 1	2	2	3	4	J. 1.7 1.2	5		6	7		8	Р	K-8 TC	TAL
40 38 42	4	2	33	37		31		44	40		31		378	
9 10 11	12	9-12 TO	TAL	SP. I	ED. A	GES 3-5	5 S	P. ED.	AGES 6	6-21		GR/	ND TO	TAL
10 10 8	12	40			0)			0				418	
ITEM 3 - NONPUBLIC ME						I, AVEF 02-2003 wa					-			chools.
AND AVERAGE I														
ITEM 4 - NUMBER OF NO	_							ANIC	,	WHITE		т/)TAI	
	_	ASIA			RADI ACK		HISP	ANIC 0	,	WHITE		TO	OTAL 4	
ITEM 4 - NUMBER OF NO AMERICAN IND	DIAN	ASIA	AN		ACK			_	,			TO		
ITEM 4 - NUMBER OF NO AMERICAN IND	O O	ASIA	AN 0		ACK			0	,	4		TC	4	
ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL	0 0 0	ASIA	AN 0 0 0	BL	0 0 0			0	,	4 8		т	4	
ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T	0 0 0 0 YPE OF	ASIA NONPL	AN 0 0 0	BL SCHO	0 0 0 0 OLS			0 0 0		4 8 12		тс	4	·AL
ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T	0 0 0	ASIA NONPL	AN 0 0 0	BL SCHO	0 0 0			0 0 0	COMBIN	4 8 12		тс	4 8 12	
ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY	OIAN 0 0 0 VPE OF DDLE/ JR 0	ASIA NONPU	AN 0 0 0 0 JBLIC	SCHOO SEC	0 0 0 0 OLS ONDA			0 0 0	OMBIN	4 8 12		тс	4 8 12 TO 1	
ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	OIAN O O O YPE OF DDLE/ JR O NPUBLI	ASIA NONPU	AN 0 0 0 0 JBLIC	SCHOO SEC	0 0 0 0 OLS ONDA	ARY	HISP	0 0 0	COMBIN	4 8 12	3-2004		4 8 12 TO 1	
ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI 1	OIAN O O O YPE OF DDLE/ JR O ONPUBLIC	NONPUHIGH	AN 0 0 0 0 JBLIC	SCHOO SEC	OLS ONDA	ARY	HISP	0 0 0	COMBIN	4 8 12 AATION	3-200 4		4 8 12 TO 1	

Zachary Community 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAC	K	HISPAI	NIC	WHITE	PK-1	2, NG T	DTAL
FEMALE		1		11		65	56		5	967			1,640
MALE		1		9		61	8		6	976			1,610
TOTAL		2		20		1,27	74		11	1,943			3,250
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTARY/S	SECON	IDARY	МЕМВЕ	RSHIP, E	BY GRA	DE			
PK	K	1	2	3		4	5	6		7	8	РК-8 ТО	TAL
35	219	227	235	5 226	i	269	237	29	7	269	260	2,274	1
9	10	11	12	9-12	TOTAL		NON	GRADED		GRAND TO	TAL		
270	241	219	246	3	976			2004, all stude d a specific gra		3,250			
	PUBLIC SOME									OF SESSIO	ON, AV	ERAGE	•
		•	•		PK-8)-12		NGRADED		тс	TAL
MEMBERS	BERSHIP AT END OF SESSION		2,0	0.88		88	81.0		f 2003-2004,		2,	967.0	
AVERAGE	DAILY MEMBE	ERSHIP		2,1	90.4		9:	27.9		all students are assigned a		3,	118.4
AVERAGE	DAILY ATTEN	DANCE		2,0	89.9		80	69.8		ecific grade	2,959		959.8
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GR	ADUAT	ES						
	AM	ERICAN	INDIAN	I ASIA	AN	BL	ACK	HISP	ANIC	WH	ITE	TO	TAL
FEMALE			0	1		39		()	83			123
MALE			0	0		23		()	6	0		83
TOTAL			0	1		•	52	()	14	3		206
ITENA C													
IIEW 5 -	NUMBER	AND TY	PE OF	PUBLIC S	СНОО	LS							
ELEMEN		AND TY MIDE JR. H	DLE/		CHOO ONDAR		СОМВІ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
ELEMEN		MIDE	DLE/ HIGH					I NATION 0		TOTAL		ctober stud	ent
ELEMEN	TARY	MIDE JR. H	OLE/ HIGH	SEC	ONDAR				OUNSEL	4		enrollmen	ent t
ELEMEN	TARY 2 PUBLIC FU	MIDE JR. H JLL-TIN DISTR	OLE/ HIGH ME STA	SECO IFF SCHOO	ONDAR 1	Y	LIBI OOM	0 RARIANS/C	NAL SP	4 ORS/ I/	Oc	enrollmen 0	ent t
ELEMEN	TARY 2 PUBLIC FU	MIDE JR. H JLL-TIN DISTR	OLE/ HIGH ME STA	SEC	ONDAR 1	Υ	LIBI OOM	0 RARIANS/C	NAL SP	4 ORS/	Oc	enrollmen 0	L-TIM
ELEMEN	TARY 2 PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI	OLE/ HIGH ME STA ICT RATORS	SECO FF SCHOO ADMINISTRA	ONDAR 1 L ATORS	Y CLASSR TEACH	LIBI OOM II ERS	0 RARIANS/C NSTRUCTIO SPECIA	NAL SP	4 ORS/ T/ SUPPOR	Oc	otober studienrollmen 0 FUL	L-TIM
ELEMEN	TARY 2 PUBLIC FU	MIDE JR. H JLL-TIN DISTR DMINISTI	DLE/ HIGH ME STA ICT RATORS	SECO FF SCHOO ADMINISTRA NO.	ONDAR 1 L ATORS %	CLASSR TEACH NO.	LIBI OOM II ERS %	O RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SP LISTS %	4 ORS/ IT/ SUPPOR NO.	T STAFF %	otober studienrollmen 0 FUL S NO.	L-TIM TAFF 9 100.
ELEMEN	TARY 2 PUBLIC FU AG AM. INDIAN	MIDE JR. H JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH ME STA ICT RATORS %	SECO SCHOOL ADMINISTRA NO. 0	ONDAR 1 L ATORS % 0.0	CLASSR TEACH NO.	LIBI OOM II ERS % 100.0	RARIANS/C NSTRUCTIO SPECIA NO.	DNAL SP LISTS % 0.0	4 ORS/ IT/ SUPPOR NO. 0	T STAFF % 0.0	FUL S NO.	L-TIM TAFF 100.
ELEMEN	TARY 2 PUBLIC FU AI AM. INDIAN ASIAN	MIDE JR. H JLL-TIN DISTR DMINISTI NO. 0	ME STA ICT RATORS % 0.0 0.0	SECO AFF SCHOOL ADMINISTRA NO. 0 0	ONDAR 1 LATORS % 0.0 0.0	CLASSR TEACH NO. 1	LIBI OOM II ERS % 100.0	O RARIANS/C NSTRUCTIC SPECIA NO. 0 0	0.0 0.0 0.0	4 ORS/ T/ SUPPOR' NO. 0 0	T STAFF % 0.0 0.0	FUL S NO.	L-TIM TAFF 9 100. 0.100.
ELEMEN	TARY 2 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDE JR. H JLL-TIN DISTR DMINISTI NO. 0	ME STA ICT RATORS % 0.0 0.0 1.4	SECO AFF SCHOO ADMINISTRA NO. 0 0 3	1 LATORS % 0.0 0.0 4.1	CLASSR TEACH NO. 1 0 31	LIBI OOM II ERS % 100.0 0.0 42.5	O RARIANS/C NSTRUCTIC SPECIA NO. 0 0 12	DNAL SP LISTS % 0.0 0.0 16.4	4 ORS/ T/ SUPPOR' NO. 0 0 26	T STAFF % 0.0 0.0 35.6	FUL S NO. 1 0	LL-TIM TAFF 9/ 100. 0. 100.
ELEMEN	TARY 2 PUBLIC FU AI AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H JLL-TIN DISTR DMINISTI NO. 0 0 1	ME STA ICT RATORS % 0.0 0.0 1.4 0.0	SECO FF SCHOO ADMINISTRA NO. 0 0 3 0	ONDAR 1 LATORS % 0.0 0.0 4.1 0.0	CLASSR TEACH NO. 1 0 31 0	LIBI OOM II ERS % 100.0 0.0 42.5 0.0	O RARIANS/C NSTRUCTIC SPECIA NO. 0 0 12 1	0.0 0.0 0.0 16.4 100.0	4 ORS/ IT/ SUPPOR NO. 0 0 26 0	0.0 0.0 0.0 35.6 0.0	FUL S NO. 1 0 73	LL-TIM TAFF % 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.6	SECO ADMINISTRA NO. 0 0 3 0 3	ONDAR 1 LATORS % 0.0 0.0 4.1 0.0 1.9	Y CLASSR TEACH NO. 1 0 31 0 116	LIBI OOM II ERS % 100.0 0.0 42.5 0.0 71.6	ORARIANS/C NSTRUCTIC SPECIA NO. 0 0 12 1	0.0 0.0 16.4 100.0 11.7	4 ORS/ IT/ SUPPOR' NO. 0 0 26 0 23	T STAFF % 0.0 0.0 35.6 0.0 14.2	FUL S NO. 1 0 73 1 162	L-TIM TAFF % 100.4 100.4 100.4
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.8	SECO ADMINISTRA NO. 0 0 3 0 3 6	DNDAR 1 LATORS % 0.0 0.0 4.1 0.0 1.9 2.5	CLASSR TEACH NO. 1 0 31 0 116 148	LIBI OOM II ERS % 100.0 0.0 42.5 0.0 71.6 62.4	ORARIANS/C NSTRUCTIC SPECIA NO. 0 12 1 19 32	NAL SP LISTS % 0.0 0.0 16.4 100.0 11.7 13.5	4 ORS/ IT/ SUPPOR' NO. 0 0 26 0 23 49	0.0 0.0 0.0 35.6 0.0 14.2 20.7	FUL S NO. 1 0 73 1 162 237	LL-TIM TAFF % 100.4 100.4 100.4 100.6
ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. DISTR DISTR DMINISTI NO. 0 1 1 2 0	DLE/ HIGH I ICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.8	SECO ADMINISTRA NO. 0 0 3 0 3 6	DNDAR 1 LATORS % 0.0 0.0 4.1 0.0 1.9 2.5 0.0	Y CLASSR TEACH NO. 1 0 31 0 116 148 0	LIBI OOM II ERS % 100.0 0.0 42.5 0.0 71.6 62.4 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 12 1 19 32 0	DNAL SP LISTS % 0.0 0.0 16.4 100.0 11.7 13.5	4 ORS/ IT/ SUPPOR NO. 0 0 26 0 23 49 0	0.0 0.0 0.0 35.6 0.0 14.2 20.7	FUL S NO. 1 0 73 1 162 237	LL-TIM TAFF % 100.4 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. J.	DLE/ HIGH I I ICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.8 0.0	SECO ADMINISTRA NO. 0 0 3 0 3 6 0 0	ONDAR 1 LATORS % 0.0 0.0 4.1 0.0 1.9 2.5 0.0 0.0	Y CLASSR TEACH NO. 1 0 31 0 116 148 0 0	LIBIOOM II ERS % 100.0 0.0 42.5 0.0 71.6 62.4 0.0 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 12 1 19 32 0 0	DNAL SP'LISTS % 0.0 0.0 16.4 100.0 11.7 13.5 0.0 0.0	4 ORS/ IT/ SUPPOR' NO. 0 0 26 0 23 49 0 0	0.0 0.0 0.0 35.6 0.0 14.2 20.7 0.0	FUL S NO. 1 0 73 1 162 237 0 0	TAFF 9, 100. 100. 100. 100. 100. 100. 100. 100
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F. J.	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.8 0.0 0.0	SECO ADMINISTRA NO. 0 0 3 0 3 6 0 1	ONDAR 1 LATORS % 0.0 0.0 4.1 0.0 1.9 2.5 0.0 0.0 5.6	Y CLASSR TEACH NO. 1 0 31 0 116 148 0 0 2	LIBIOOM II ERS % 100.0 0.0 42.5 0.0 71.6 62.4 0.0 0.0 11.1	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 12 1 19 32 0 0 1	DNAL SP' LISTS	4 ORS/ I/ SUPPOR' NO. 0 0 26 0 23 49 0 0 14	T STAFF % 0.0 0.0 35.6 0.0 14.2 20.7 0.0 0.0 77.8	FUL S NO. 1 0 73 1 162 237 0 0 18	**************************************
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DLE/ HIGH I ICT RATORS % 0.0 0.0 1.4 0.0 0.6 0.8 0.0 0.0 0.0	SECO SECO SCHOOL ADMINISTRA NO. 0 0 3 0 3 6 0 0 1	0NDAR 1 LATORS % 0.0 0.0 4.1 0.0 1.9 2.5 0.0 0.0 5.6 0.0	Y CLASSR TEACH NO. 1 0 31 0 116 148 0 0 2 0	LIBI OOM II ERS % 100.0 0.0 42.5 0.0 71.6 62.4 0.0 0.0 11.1 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO. 0 0 12 1 19 32 0 0 1 0 1	DNAL SP' LISTS % 0.0 0.0 16.4 100.0 11.7 13.5 0.0 0.0 5.6 0.0	4 ORS/ T/ SUPPOR' NO. 0 0 26 0 23 49 0 0 14 0	7 STAFF % 0.0 0.0 35.6 0.0 14.2 20.7 0.0 0.0 77.8 0.0	FUL S NO. 1 0 73 1 162 237 0 0 18	ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	9	39	22	22	17	33	175
PRINCIPALS	0	0	1	0	1	0	2	4
ASSISTANT PRINCIPALS	0	0	4	1	0	0	1	6
TOTAL	33	9	44	23	23	17	36	185

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,670,153	41.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,003,914	50.95
	RESTRICTED GRANTS-IN-AID	474,566	2.01
	REVENUE IN LIEU OF TAXES	51,338	0.22
	REVENUE FOR/ON BEHALF OF LEA	7,339	0.03
	TOTAL STATE SOURCES	12,537,157	53.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,279,605	5.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,903	0.32
	TOTAL FEDERAL SOURCES	1,354,508	5.75
TOTAL REVENUE		23,561,818	100.00
OTHER SOURCES OF F	UNDS	141,207	
TOTAL REVENUES AND	OTHER SOURCES	23,703,025	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,795,068	35.08	6,793,843	36.44
SPECIAL EDUCATION PROGRAMS	1,791,048	9.25	1,770,337	9.50
VOCATIONAL EDUCATION PROGRAMS	256,073	1.32	256,073	1.37
OTHER INSTRUCTIONAL PROGRAMS	223,492	1.15	223,492	1.20
SPECIAL PROGRAMS	383,664	1.98	269,057	1.44
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,449,345	48.78	9,312,802	49.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	743,663	3.84	722,844	3.88
INSTRUCTIONAL STAFF SERVICES	642,003	3.31	642,003	3.44
SCHOOL ADMINISTRATION	879,589	4.54	879,589	4.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,265,255	11.69	2,244,436	12.04
GENERAL ADMINISTRATION	2,488,136	12.85	2,488,136	13.35
BUSINESS SERVICES	245,380	1.27	245,380	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,650,887	8.52	1,597,303	8.57
STUDENT TRANSPORTATION SERVICES	1,182,796	6.11	1,182,796	6.34
CENTRAL SERVICES	726,238	3.75	456,002	2.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,293,437	32.49	5,969,617	32.02
TOTAL SUPPORT SERVICES	8,558,692	44.19	8,214,053	44.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,125,039	5.81	1,116,210	5.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,125,039	5.81	1,116,210	5.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	225,560	1.16	0	0.00
DEBT SERVICE	11,063	0.06	0	0.00
TOTAL EXPENDITURES	19,369,699	100.00	18,643,065	100.00
FUND TRANSFER	24,958			
TOTAL ALL EXPENDITURES AND OTHER USES	19,394,657			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 0	1,015,865	9,260	1,006,605
FIXED ASSETS	0	8,821,549	0	8,821,549

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE			DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	432,457	0.00	0.00	1	0	432,457
RENEWABLE TAXES	38.20	3,303,972	0.00	0.00	1	0	3,303,972
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,000	0.00	0.00	1	0	75,000
TOTAL AD VALOREM TAXES	43.20	3,811,429	0.00	0.00	4	0	3,811,429
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00		71	0	5,262,071
DISTRICT/WARD SALES AND USE TAXES		S	0.00	0		0	0
TOTAL SALES AND USE TAXE	TOTAL SALES AND USE TAXES			5,262,0	71	0	5,262,071

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,561,775	0	0	-141,280	0	-112,127	4,308,368
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-548,257	0	0	0	0	0	-548,257
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	4,013,518	0	0	-141,280	0	-112,127	3,760,111

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	2	11	6	0	19
2. HEARING IMPAIRMENTS	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	8	83	20	0	0	111
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	2	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	5	12	1	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	22	75	9	0	106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	1	1	4	2	0	8
13.TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	10	15	0	0	0	25
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longor	reported. See page	II.vii for further ev	danation	
16. NONCATEGORICAL PRESCHOOL		These caley	ones are no longer	reported. See page	: II-VII IOI IUIUIEI EX	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	19	136	130	20	0	305
GIFTED	0	0	30	10	0	0	40
TALENTED	0	0	0	0	0	0	0

AVERAGE N	NUMBER OF BR	EAKFASTS	SERVED DA	AILY	616	TOT	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$50	8,011
AVERAGE N	NUMBER OF LU	NCHES SEF	RVED DAILY		2,150	TOT	AL STA	TE AND L	OCAL S	UPPORT	OF FOOD	SERVICE			\$46	8,008
ITEM 15	- EXPEND	ITURE	PER ST	UDENT	AND A	VER#	GE 1	ГЕАСН	IER S	ALAR	Y					
											2	002-200	3		2003-	2004
CURRENT	EXPENDITU	RE PER S	TUDENT									he first yea ted for this			\$5	,736
AVERAGE	SALARY OF	ALL CLAS	SROOM T	EACHERS	S (exclud	ding RO	ΓC and	Rehires	s)						\$31	,448
ITEM 16	- EDUCA	TION LE	EVELS C	F PUB	LIC SC	HOOL	STA	\FF							TOTA	L OF
		BAC	LESS TH			LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED). OR).D.	AL	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPA WITH C	LS ERTIFICATE		0	0.0	1	25.0	1	25.0	1	25.0	1	25.0	0	0.0	4	100.0
WITHOU	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	1	25.0	1	25.0	1	25.0	1	25.0	0	0.0	4	100.0
	NT PRINCIPAL	.S	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
	ERTIFICATE UT CERTIFIC	ATF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SSISTANT PR		0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
	E CLASSROO															
WITH	CERTIFICATE		1	0.6	119	72.6	35	21.3	9	5.5	0	0.0	0	0.0		100.0
	OUT CERTIFIC		1	9.1	10	90.9	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT	CLASSROOM	M TEACH	ERS ²	1.1	129	73.7	35	20.0	9	5.1	0	0.0	0	0.0	175	100.0
FEMALE MALE	A	WERICA	N INDIAN 0 0	A3	0 0	DL	0 0			0 0	WHI	0		10	ΓΑL 0 0	
TOTAL			0		0		0			0		0			0	
ITEM 2 -	NONPUB	LIC STU	JDENT R	REGIST	RATIO	N BY	GRAI	DE								
PK	K	1	2	2	3	4		5		6	7		8	P	K-8 T	OTAL
0	0	0	C)	0	0		0		0	0		0		0	
9	10	11	12	9-12 TO	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
0	0	0	0	0			0)			0				0	
ITEM 3	NONPUB AND AVE											MBERS were collec				schools.
ITEM 4	- NUMBER	OF NO	_	C HIGH ASIA			RADU ACK	_		ANIC		WHITE		т,	OTAL	
FEMALE	AMEKI	OAN IND	0		NN D	DL	-ACK 0		IIISP	0		0		- '	0	
MALE			0		0		0			0		0			0	
TOTAL			0		0		0			0		0			0	
	- NUMBER	ANDT				echo										
_	_		_		DLIC .			NDV		,	OMBIA	LATION			то:	- 4.1
ELEMEN 0	IIAKI	IVIII	ODLE/ JR 0	.пісп		SEC	ONDA 0	AIX I		,	OIVIDIT 0	NOITAN			_	ΓAL
	- NUMBER	OF NO		C SCHO	OOL F	ACIII 7										-
		J. 140	_	0-2001	I		01-20	02	20	002-200	าจ	200	3-2004	4		
NUMBER	OF SCHOOLS	S REPORT		0		20	0	-	2	0	,,		3-200 4 0	•		
	OF FACULTY		-	0			0			0			0			
NONDER																

ITEM 14 - SCHOOL FOOD SERVICE

City of Baker 2003-2004

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	l	BLA	CK	HISPA	NIC	WHITE	PK-	12, NG T	OTAL	
FEMALE		0		5		9	942		2	157	,		1,106	
MALE		1		3		9	961		4	178	,		1,147	
TOTAL		1		8		1,9	003		6	335	į		2,253	
ITEM 2 -	- OCTOBER	1, 2003	3 ELEM	IENTAR\	//SECOI	NDARY	MEMBE	RSHIP, I	BY GRA	DE				
PK	К	1	2		3	4	5	6		7	8	PK-8 TO	TAL	
95	157	157	170) 1	50	198	170	20	06	157	192	1,652	2	
9	10	11	12	9-	12 TOTAL	_	NONG	GRADED	(GRAND TO	TAL			
167	135	137	162	!	601			004, all stude d a specific gra		2,253				
	- PUBLIC SO MEMBERSH									OF SESSI	ON, A	VERAGE	E	
		`	,,		PK-8			-12		NGRADED	J	тс	TAL	
MEMBERS	EMBERSHIP AT END OF SESSION				1,501.0		42	21.0		f 2003-2004,		1,922.0		
AVERAGE	DAILY MEMBE	ERSHIP			1,632.3		58	88.0	all students are assigned a			2,	220.3	
AVERAGE	DAILY ATTEN	DANCE			1,559.7		50	35.7	spe	ecific grade		2,	095.3	
ITEM 4	- NUMBER	OF PUE	3LIC HI	GH SCH	OOL GF	RADUA	ΓES							
	AM	IERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TO	TAL	
FEMALE			0		0		48 0 12				60			
MALE			0		0		41		0		13		54	
TOTAL			0		0		89		0		25		114	
ITEM 5	- NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS								
ELEMEN	TARY	MIDD JR. H	-	SE	CONDAR	łΥ	СОМВІ	NATION		TOTAL		es not repor ctober stud enrollmen	ent	
	3	1			1			0		5		0		
ITEM 6	- PUBLIC FU	JLL-TIN	/IE STA	FF			LIBF	RARIANS/C	OUNSEL	ORS/				
ITEM 6		DISTRI	ICT	SCHO		CLASSI	ROOM IN	NSTRUCTIO	ONAL SPT	Γ/	!T STAFF			
ITEM 6		DISTRI	ICT			CLASSI TEACI NO.	ROOM IN		ONAL SPT	Γ/	RT STAFF		TAFF	
		DISTRI DMINISTF NO.	ICT RATORS	SCHO ADMINIST	RATORS	TEACI	ROOM IN	NSTRUCTION SPECIA	ONAL SPI LISTS	T/ SUPPOR	_	s	TAFF %	
FEMALE	AI	DISTRI DMINISTF NO.	ICT RATORS %	SCHO ADMINIST NO.	RATORS %	TEACI NO.	ROOM IN HERS %	NSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	T/ SUPPOR NO.	%	s NO.	TAFF % 0.0	
	AI AM. INDIAN	DISTRI DMINISTE NO.	ICT RATORS % 0.0	SCHO ADMINIST NO.	RATORS % 0.0	TEACH NO.	ROOM IN HERS % 0.0	NSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	SUPPOR NO.	% 0.0	* S NO. 0	TAFF % 0.0 0.0	
	AM. INDIAN ASIAN	DISTRI DMINISTF NO. 0	RATORS % 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEACH NO. 0 0	ROOM IN HERS % 0.0 0.0	NSTRUCTION SPECIAL NO.	ONAL SP1 LISTS % 0.0 0.0	SUPPOR NO. 0 0	% 0.0 0.0	NO. 0 0	TAFF 0.0 0.0 100.0	
	AM. INDIAN ASIAN BLACK	DISTRI DMINISTE NO. 0 0	0.0 0.0 2.4	SCHO ADMINIST NO. 0 0 3	% 0.0 0.0 2.4	TEACH NO. 0 0 51	ROOM IN HERS % 0.0 0.0 40.8	NSTRUCTION SPECIAL NO. 0 0 31	ONAL SP1 .LISTS	SUPPOR NO. 0 0 37	% 0.0 0.0 29.6	NO. 0 0 125	7AFF 0.0 0.0 100.0 0.0	
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DMINISTR NO. 0 0 3 0	0.0 0.0 2.4 0.0	SCHO ADMINIST NO. 0 0 3 0	% 0.0 0.0 2.4 0.0	TEACH NO. 0 0 51 0	ROOM IN HERS % 0.0 0.0 40.8 0.0	NSTRUCTION SPECIAL NO. 0 0 31 0	0.0 0.0 0.0 24.8 0.0	SUPPOR NO. 0 0 37 0	% 0.0 0.0 29.6 0.0	S NO. 0 0 125 0	7AFF 0.0 0.0 100.0 0.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DMINISTE NO. 0 0 3 0 0 3 0 3	0.0 0.0 0.0 2.4 0.0 0.0 1.4	SCHC ADMINIST NO. 0 0 3 0 1 4	% 0.0 0.0 2.4 0.0 1.1 1.8 0.0	TEACI NO. 0 0 51 0 64 115	ROOM IN HERS % 0.0 0.0 40.8 0.0 67.4 52.3 0.0	NSTRUCTIC SPECIA NO. 0 31 0 6 37	DNAL SPT LLISTS % 0.0 0.0 24.8 0.0 6.3 16.8	SUPPOR NO. 0 0 37 0 24 61	% 0.0 0.0 29.6 0.0 25.3 27.7	NO. 0 0 125 0 95 220	% 0.0 0.0 100.0 0.0 100.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI DMINISTE NO. 0 0 3 0 0 3 0 3	0.0 0.0 2.4 0.0 0.0	SCHC ADMINIST NO. 0 0 3 0 1 4	% 0.0 0.0 2.4 0.0 1.1 1.8	TEACH NO. 0 0 51 0 64 115	ROOM IN HERS % 0.0 0.0 40.8 0.0 67.4 52.3	NSTRUCTIC SPECIA NO. 0 0 31 0 6 37	ONAL SPT *** 0.0 0.0 24.8 0.0 6.3 16.8	SUPPOR NO. 0 0 37 0 24 61	% 0.0 0.0 29.6 0.0 25.3 27.7	NO. 0 0 125 0 95 220	% 0.0 0.0 100.0 0.0 100.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI DMINISTE NO. 0 0 3 0 0 3	0.0 0.0 0.0 2.4 0.0 0.0 1.4	SCHC ADMINIST NO. 0 0 3 0 1 4	% 0.0 0.0 2.4 0.0 1.1 1.8 0.0	TEACI NO. 0 0 51 0 64 115	ROOM IN HERS % 0.0 0.0 40.8 0.0 67.4 52.3 0.0	NSTRUCTIC SPECIA NO. 0 31 0 6 37	DNAL SPT LLISTS % 0.0 0.0 24.8 0.0 6.3 16.8	SUPPOR NO. 0 0 37 0 24 61	% 0.0 0.0 29.6 0.0 25.3 27.7	NO. 0 0 125 0 95 220	7AFF 0.0 0.0 100.0 0.0 100.0 100.0 0.0 0.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI DMINISTE NO. 0 0 3 0 0 3 1 0 0 0	0.0 0.0 0.0 2.4 0.0 0.0 1.4 0.0	SCHC ADMINIST NO. 0 0 3 0 1 4	% 0.0 0.0 2.4 0.0 1.1 1.8 0.0 0.0	TEACI NO. 0 0 51 0 64 115	ROOM IN HERS % 0.0 0.0 40.8 0.0 67.4 52.3 0.0 0.0	NSTRUCTIC SPECIA NO. 0 0 31 0 6 37	DNAL SPT LLISTS % 0.0 0.0 24.8 0.0 6.3 16.8 0.0	SUPPOR NO. 0 0 37 0 24 61	% 0.0 0.0 29.6 0.0 25.3 27.7 0.0 0.0	S NO. 0 0 125 0 95 220 0 0	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI DMINISTE NO. 0 0 3 0 0 3 1 0 0 1	0.0 0.0 0.0 2.4 0.0 0.0 1.4 0.0 0.0 3.0	SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 2	% 0.0 0.0 2.4 0.0 1.1 1.8 0.0 0.0 5.4	TEACI NO. 0 0 51 0 64 115 0 0	ROOM HERS % 0.0 0.0 40.8 0.0 67.4 52.3 0.0 0.0 37.8	NSTRUCTIC SPECIA NO. 0 0 31 0 6 37 0 0	DNAL SPT LLISTS % 0.0 0.0 24.8 0.0 6.3 16.8 0.0 7.8	SUPPOR NO. 0 0 37 0 24 61 0 0 17	% 0.0 0.0 29.6 0.0 25.3 27.7 0.0 0.0 45.9	NO. 0 0 125 0 95 220 0 0 37	7AFF % 0.0 0.0 100.0 0.0 100.0 100.0 0.0 100.0 0.0	
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DMINISTE NO. 0 0 3 0 0 3 1 0 0 1 0 1	0.0 0.0 0.0 2.4 0.0 0.0 1.4 0.0 0.0 3.0	SCHO ADMINIST NO. 0 0 3 0 1 4 0 0 2 0	RATORS % 0.0 0.0 2.4 0.0 1.1 1.8 0.0 0.0 5.4 0.0	TEACI NO. 0 0 51 0 64 115 0 0	ROOM HERS % 0.0 0.0 40.8 0.0 67.4 52.3 0.0 0.0 37.8 0.0	NSTRUCTIC SPECIA NO. 0 0 31 0 6 37 0 0 0 3	DNAL SPT LLISTS % 0.0 0.0 24.8 0.0 6.3 16.8 0.0 0.0 7.8	SUPPOR NO. 0 0 37 0 24 61 0 0 17	% 0.0 0.0 29.6 0.0 25.3 27.7 0.0 45.9 0.0	NO. 0 0 125 0 95 220 0 0 37		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	47	9	32	13	7	11	25	144	
PRINCIPALS	0	0	0	1	0	0	4	5	
ASSISTANT PRINCIPALS	0	0	1	1	0	1	1	4	
TOTAL	47	9	33	15	7	12	30	153	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,880,312	23.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,311,653	61.67
	RESTRICTED GRANTS-IN-AID	282,341	1.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	5,549	0.03
	TOTAL STATE SOURCES	10,599,543	63.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,240,055	13.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,240,055	13.40
TOTAL REVENUE		16,719,910	100.00
OTHER SOURCES OF FI	UNDS	474,238	
TOTAL REVENUES AND	OTHER SOURCES	17,194,148	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,575,355	36.61	5,540,816	37.94
SPECIAL EDUCATION PROGRAMS	932,911	6.13	928,911	6.36
VOCATIONAL EDUCATION PROGRAMS	226,046	1.48	210,518	1.44
OTHER INSTRUCTIONAL PROGRAMS	15,889	0.10	15,889	0.11
SPECIAL PROGRAMS	897,619	5.89	897,619	6.15
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,647,820	50.22	7,593,753	52.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	761,187	5.00	761,187	5.21
INSTRUCTIONAL STAFF SERVICES	592,150	3.89	572,472	3.92
SCHOOL ADMINISTRATION	916,468	6.02	916,468	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,269,805	14.90	2,250,127	15.41
GENERAL ADMINISTRATION	1,158,160	7.60	1,140,187	7.81
BUSINESS SERVICES	207,360	1.36	202,425	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,732,955	11.38	1,732,202	11.86
STUDENT TRANSPORTATION SERVICES	405,855	2.66	405,855	2.78
CENTRAL SERVICES	602,399	3.96	584,766	4.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,106,729	26.97	4,065,435	27.84
TOTAL SUPPORT SERVICES	6,376,534	41.87	6,315,562	43.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	696,970	4.58	693,462	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	696,970	4.58	693,462	4.75
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	508,022	3.34	0	0.00
TOTAL EXPENDITURES	15,229,346	100.00	14,602,777	100.00
FUND TRANSFER	498,486			
TOTAL ALL EXPENDITURES AND OTHER USES	15,727,832			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,450,000	0	340,000	1,110,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	0	400,000
VESTED COMPENSATED ABSENCE	S 0	2,616,060	0	2,616,060
FIXED ASSETS	0	8,151,030	0	8,151,030

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	116,440	0.00	0.00	0	0	116,440
RENEWABLE TAXES	38.20	889,600	0.00	0.00	0	0	889,600
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.20	1,006,040	0.00	0.00	0	0	1,006,040
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,499,3	78	0	2,499,378
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0 0		0
TOTAL SALES AND USE TAXE	S		2.00	2,499,3	78	0	2,499,378

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,312,254	35,011	0	119,051	0	0	1,466,316
RESIDUAL EQUITY TRANSFER IN	25,000	0	0	0	0	0	25,000
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	1,337,254	35,011	0	119,051	0	0	1,491,316

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
1. MENTAL DISABILITIES	0	0	4	7	6	0	17			
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2			
3. DEAF	0	0	1	0	0	0	1			
4. SPEECH/LANGUAGE IMPAIRMENTS	0	6	44	10	0	0	60			
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0			
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4			
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4			
8. OTHER HEALTH IMPAIRMENTS	0	0	9	11	0	0	20			
9. SPECIFIC LEARNING DISABILITIES	0	0	24	72	7	0	103			
10. DEAF-BLINDNESS	0	0	0	0	0	0	0			
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2			
12. AUTISM	0	0	3	0	0	0	3			
13.TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2			
14. DEVELOPMENTAL DELAY	0	10	9	0	0	0	19			
15. INFANT/TODDLER W/ DISABILITIES		Those catego	orios aro no longor	reported. See page	II.vii for further ex	danation				
16. NONCATEGORICAL PRESCHOOL		These catego	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.				
TOTAL FOR CATEGORIES 1-16	0	16	98	109	14	0	237			
GIFTED	0	0	3	3	0	0	6			
TALENTED	0	0	0	0	0	0	0			

AVERAGE NUMBER OF BREA	KFASTS SERV	'ED DAII	_Y	825	TOT	AL FFD	ERAL (US	DA) RFII	MBURSE	MENT				\$69	4.533
AVERAGE NUMBER OF LUNC				1,601			`	,			SERVICE			• • •	7,837
ITEM 15 - EXPENDIT	TURE PER	STU	DENT	AND A	AVER A	GE 1	TEACH	IER S	ALAR'	Y					
										20	002-200	3		2003-	2004
CURRENT EXPENDITURE	PER STUDI	ENT									he first yea ed for this			\$6	481
AVERAGE SALARY OF AL	L CLASSRO	OM TE	ACHERS	S (exclud	ding RO1	C and	Rehires)	uala w	ете тероп	eu ioi iiis	uistrict.		\$33	.047
ITEM 16 - EDUCATI	ON LEVE	LS OF	PUB	LIC SC	CHOOL	STA	\FF								
	LES BACHELO	S THAI	-		ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		TOTA AL CATEG	L
DDINIOID II O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.
WITHOUT CERTIFICAT	Ε	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100
ASSISTANT PRINCIPALS		0	0.0	0	0.0	2	75.0	4	25.0	0	0.0	0	0.0	4	100
WITH CERTIFICATE	_	0	0.0	0	0.0	3 0	75.0 0.0	1 0	25.0 0.0	0	0.0 0.0	0	0.0	4 0	100.
WITHOUT CERTIFICAT TOTAL ASSISTANT PRING		0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100
FULL-TIME CLASSROOM		-	-	-	-	-	-			-	-	-			
WITH CERTIFICATE	TEACHERO	2	1.5	85	63.0	26	19.3	21	15.6	0	0.0	1	0.7	135	100
WITHOUT CERTIFICA	TE	0	0.0	7	77.8	2	22.2	0	0.0	0	0.0	0	0.0	9	100
TOTAL FT CLASSROOM	TEACHERS	2	1.4	92	63.9	28	19.4	21	14.6	0	0.0	1	0.7	144	100
AMI	ERICAN IN	DIAN	AS	IAN	BL	ACK	н	ISPAN	IIC	WHI	TE		TOT	AL	
AMI	ERICAN IN	DIAN	AS	IAN	BL	ACK	Н	ISPAN	IIC	WHI	TE		тот	AL	
FEMALE	0			3		74			1		187			265	
MALE TOTAL	0			1 4		51 125			1 2		163 350			216 481	
TOTAL				-		123								401	
ITEM 2 - NONPUBLI	C STUDE	NT RE	GIST	RATIO	N BY	GRAI	DΕ								
PK K	1	2		3	4		5		6	7		8	Р	K-8 TC	
0 38	29	15		31	28		29		40	53		46		309	
	1 12	9.	-12 TO	ΓAL	SP. I		GES 3-	5 S	P. ED.	AGES (6-21		GRA	ND TO	TAL
48 46 3	2 41		167			5				0				481	
ITEM 3 - NONPUBLI AND AVER											IBERS	-	-		chools.
		IBLIC	_				JAIES								
AMERICA	AN INDIAN	IBLIC	ASIA	٨N		ACK	JATES	HISP			WHITE		TC		
AMERICA	AN INDIAN 0	IBLIC	ASIA	NN		11	JATES		1		3		TC	15	
AMERICA FEMALE MALE	AN INDIAN 0 0	IBLIC	ASIA	AN 0 2		11 2	JATES		1 0		3 19		TC	15 23	
AMERICA FEMALE MALE TOTAL	AN INDIAN 0 0 0		ASIA	AN 0 2 2	BL	11 2 13	JATES		1		3		TC	15	
AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	AN INDIAN 0 0 0 0 ND TYPE	OF N	ASIA	AN 0 2 2	BL SCHO	11 2 13 OLS			1 0 1		3 19 22		тс	15 23 38	-Δι
AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	AN INDIAN 0 0 0	OF N	ASIA	AN 0 2 2	BL SCHO	11 2 13 OLS			1 0 1	OMBIN	3 19		тс	15 23 38 TO 1	
AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY 0	AN INDIAN 0 0 0 0 0 ND TYPE MIDDLI	OF N E/ JR.H 0	ASIA ONPU	NN 00 22 22 IBLIC	SCHO SEC	11 2 13 OLS ONDA			1 0 1		3 19 22		то	15 23 38	
AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY 0	AN INDIAN 0 0 0 0 0 ND TYPE MIDDLI	OF N E/ JR.H 0 JBLIC	ASIA ONPU	NN 00 22 22 IBLIC	SCHO SEC	11 2 13 OLS ONDA	ARY	HISP	1 0 1	COMBIN 1	3 19 22 NATION	3-2004		15 23 38 TO 1	
FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	AN INDIAN 0 0 0 0 ND TYPE MIDDLI	OF N E/ JR.H 0 JBLIC	ASIA ONPU HIGH SCHO	NN 00 22 22 IBLIC	SCHO SEC	11 2 13 OLS OND	ARY	HISP	1 0 1	COMBIN 1	3 19 22 NATION	3-200 4		15 23 38 TO 1	

BESE/Special Schools 2003-2004

Includes SSD#1, SSD#2, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E PK-	12, NG T	OTAL	
FEMALE		3		32	2		172		7	264	1		478	
MALE		6		25	j	;	598		9	359	9		997	
TOTAL		9		57	,	7	770		16	623			1,475	
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	Y/SECOI	NDARY	MEMBE	RSHIP,	BY GR	ADE				
PK	K	1	2		3	4	5	(6	7	8	PK-8 TO	TAL	
0	8	23	15		24	33	26	5	3	80	149	411		
9	10	11	12	9-	12 TOTAL	-		GRADED		GRAND TO	OTAL			
253	98	319	394	ļ	1,064 As of 2003-2004, all students are assigned a specific grade				1,475	j				
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGE	•	
		•	,		PK-8			9-12		NGRADED)	тс	TAL	
MEMBERS	HIP AT END O	F SESSI	ON		481.0		9	20.0		of 2003-2004,		1,	401.0	
AVERAGE	DAILY MEMBE	RSHIP			419.0		9	94.7		students are assigned a		1,413.7		
AVERAGE	DAILY ATTEN	DANCE			402.1	977.1 specific grade					1,	379.2		
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES							
	AM	ERICAN	INDIAN	I AS	SIAN	ВІ	-ACK	HISP	ANIC	Wi	HITE	тс	TAL	
FEMALE			1		14		9		3	:	58		85	
MALE			1		13		3		1		45		63	
TOTAL			2		27	12 4 10		03		148				
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS								
ELEMEN	TARY	MIDE JR. I	DLE/ HIGH	SE	CONDAR	RY	СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent	
()	()		2			32		34		6		
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	.FF			LIB	RARIANS/C	OUNSEL	.ORS/				
		DISTR		SCH		CLASS	ROOM I	NSTRUCTION	ONAL SP	т/		FUL	L-TIM	
	AD			ADMINIST			HERS	SPECIA			RT STAFF		TAFF	
			U/	NO.	%	NO.	%	NO.	%	NO.	% 50.0	NO. 2	% 100.	
EEMALE	AM INDIAN	NO .	% 0.0		0.0		50.0	0	0.0	1				
EMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0 100.0	0	0.0	1	50.0			
FEMALE	ASIAN	0	0.0	0 0	0.0	1 3	100.0	0	0.0	0	0.0	3		
FEMALE	ASIAN BLACK	0 0 2	0.0 0.0 0.6	0 0 6	0.0 1.8	1 3 62	100.0 18.5	0 130	0.0 38.7	0 136	0.0 40.5	3 336	100.	
FEMALE	ASIAN BLACK HISPANIC	0 0 2 0	0.0 0.0 0.6 0.0	0 0 6 0	0.0 1.8 0.0	1 3 62 1	100.0 18.5 14.3	0 130 4	0.0 38.7 57.1	0 136 2	0.0 40.5 28.6	3 336 7	100. 100.	
FEMALE	ASIAN BLACK	0 0 2	0.0 0.0 0.6	0 0 6	0.0 1.8	1 3 62	100.0 18.5	0 130	0.0 38.7	0 136	0.0 40.5	3 336	100. 100.	
FEMALE MALE	ASIAN BLACK HISPANIC WHITE	0 0 2 0 1	0.0 0.0 0.6 0.0 0.3	0 0 6 0 14	0.0 1.8 0.0 4.0	1 3 62 1 113	100.0 18.5 14.3 32.5	0 130 4 87	0.0 38.7 57.1 25.0	0 136 2 133	0.0 40.5 28.6 38.2	3 336 7 348	100. 100. 100. 100.	
	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 2 0 1 3	0.0 0.0 0.6 0.0 0.3 0.4	0 0 6 0 14 20	0.0 1.8 0.0 4.0 2.9	1 3 62 1 113 180	100.0 18.5 14.3 32.5 25.9	0 130 4 87 221	0.0 38.7 57.1 25.0 31.7	0 136 2 133 272	0.0 40.5 28.6 38.2 39.1	3 336 7 348 696	100.0 100.0 100.0 100.0	
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 2 0 1 3	0.0 0.0 0.6 0.0 0.3 0.4	0 0 6 0 14 20	0.0 1.8 0.0 4.0 2.9	1 3 62 1 113 180	100.0 18.5 14.3 32.5 25.9	0 130 4 87 221	0.0 38.7 57.1 25.0 31.7	0 136 2 133 272	0.0 40.5 28.6 38.2 39.1 0.0	3 336 7 348 696	100. 100. 100. 100. 0. 100.	
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 2 0 1 3	0.0 0.0 0.6 0.0 0.3 0.4 0.0	0 0 6 0 14 20 0	0.0 1.8 0.0 4.0 2.9 0.0	1 3 62 1 113 180 0	100.0 18.5 14.3 32.5 25.9 0.0	0 130 4 87 221 0	0.0 38.7 57.1 25.0 31.7 0.0	0 136 2 133 272 0 2	0.0 40.5 28.6 38.2 39.1 0.0 100.0	3 336 7 348 696 0 2	100. 100. 100. 100. 0. 100.	
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 2 0 1 3 0 0	0.0 0.0 0.6 0.0 0.3 0.4 0.0 0.0	0 0 6 0 14 20 0 0	0.0 1.8 0.0 4.0 2.9 0.0 0.0	1 3 62 1 113 180 0 0	100.0 18.5 14.3 32.5 25.9 0.0 0.0 20.6	0 130 4 87 221 0 0	0.0 38.7 57.1 25.0 31.7 0.0 0.0 24.5	0 136 2 133 272 0 2 55	0.0 40.5 28.6 38.2 39.1 0.0 100.0 53.9	3 336 7 348 696 0 2 102	100. 100. 100. 100. 100. 100.	
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 2 0 1 3 0 0 0	0.0 0.0 0.6 0.0 0.3 0.4 0.0 0.0 0.0	0 0 6 0 14 20 0 0 1	0.0 1.8 0.0 4.0 2.9 0.0 0.0 1.0	1 3 62 1 113 180 0 0 21 2	100.0 18.5 14.3 32.5 25.9 0.0 0.0 20.6 40.0	0 130 4 87 221 0 0 25	0.0 38.7 57.1 25.0 31.7 0.0 0.0 24.5 40.0	0 136 2 133 272 0 2 55	0.0 40.5 28.6 38.2 39.1 0.0 100.0 53.9 20.0	3 336 7 348 696 0 2 102 5	100.0 100.0 100.0 100.0 100.0 100.0 100.0	

ITEM 7 - EXPERIENCE OF	PUBLIC	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	INCIPALS,	AND
ASSISTANT PRINCIPALS	0.4.	0.0.1/00	4.40 VD0	44.44.VD0	45 40 VDO	00.04.	0F V

ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	7	50	28	39	49	117	302
PRINCIPALS	0	0	0	0	0	1	3	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	12	7	50	28	39	50	121	307

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES

REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA

TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER** DEBT **CAPITAL SPECIAL ESEA GENERAL FEDERAL** SERVICE **PROJECT TOTAL FUND FUND FUND FUND FUND** FUND **FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

	AGE GROUPS										
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
1. MENTAL DISABILITIES	0	1	8	66	47	4	126				
2. HEARING IMPAIRMENTS	0	5	11	16	5	0	37				
3. DEAF	0	4	47	91	19	0	161				
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	2	2	0	4				
5. VISUAL IMPAIRMENTS	0	0	9	18	4	0	31				
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	163	58	0	225				
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	8	0	13				
8. OTHER HEALTH IMPAIRMENTS	0	0	7	27	7	0	41				
9. SPECIFIC LEARNING DISABILITIES	0	0	1	152	77	5	235				
10. DEAF-BLINDNESS	0	0	0	0	0	0	0				
11. MULTIPLE DISABILITIES	0	0	20	18	16	2	56				
12. AUTISM	0	0	0	2	1	1	4				
13.TRAUMATIC BRAIN INJURY	0	0	0	2	2	0	4				
14. DEVELOPMENTAL DELAY	0	3	3	0	0	0	6				
15. INFANT/TODDLER W/ DISABILITIES		Th				-1					
16. NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	ı II-vii ior iurtrier exp	Diariation.					
TOTAL FOR CATEGORIES 1-16	0	13	112	560	246	12	943				
GIFTED	0	0	1	0	0	0	1				
TALENTED	0	0	0	4	2	0	6				

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	Not Reported	Not Reported
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$50,022	\$50,429

ITEM 16 - EDUCATION	LEVELS C	F PUB	LIC SC	HOOL	. STA	FF							тота	I OF
В	LESS TH			LOR'S REE		TER'S SREE		TER'S EE + 30		ALIST IN	PH.D ED		AL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	12	4.5	84	33.0	75	29.5	72	28.3	8	3.1	4	1.6	255	100.0
WITHOUT CERTIFICATE	0	0.0	4	8.5	15	32.0	4	8.5	0	0.0	24	51.0	47	100.0
TOTAL FT CLASSROOM TEAC	CHERS 12	3.8	88	29.2	90	29.9	76	25.2	8	2.7	28	9.3	302	100.0

Type 2 Charter Schools 2003-2004

Includes 8 Type 2 Charter schools in operation during the 2003-2004 school year.
For a list of the 8 Type 2 Charter schools, see page iii.

ITEM 1 - OCTOBER 1, 2003 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLA	СК	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE		14		22		(686		50	70	4		1,476
MALE		12		12		-	721		55	78	6		1,586
TOTAL		26		34	•	1,4	407		105	1,49	0		3,062
ITEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR'	//SECOI	NDARY	МЕМЕ	BERSHIP,	BY GR	ADE			
PK	K	1	2		3	4		5	6	7	8	PK-8 TO	TAL
34	415	405	386	6 3	348	285	28	37 2	99	263	179	2,901	1
9	10	11	12	9-	12 TOTAI	L	NO	NGRADED		GRAND T	OTAL		
56 54 25 26				161			3-2004, all stud ned a specific g		3,06	2			
	PUBLIC SC IEMBERSHI									OF SESS	ION, A	/ERAGE	=
					PK-8			9-12	NC	NGRADEI)	тс	OTAL
MEMBERS	HIP AT END OI	SESSI	ON		2,776.0			141.0	As	of 2003-2004,		2,	917.0
AVERAGE DAILY MEMBERSHIP					2,842.6			150.9		students are assigned a		2,	993.5
AVERAGE	DAILY ATTEND	DANCE			2,708.3			138.8		pecific grade		2,	847.0
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL G	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISE	PANIC	W	HITE	TC	OTAL
FEMALE			0		0		1		0				9
MALE			0		0		2 0		0		5		
TOTAL			0		0		3		0		11		14
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. I	DLE/ HIGH	SE	CONDAF	RY COMBINATIO			ON TOTAL			es not repor ctober stud enrollmen	ent
6	3	()		1			1		8		0	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	\FF			L	IBRARIANS/	COUNSEL	_ORS/			
	AD	DISTRICT			SCHOOL DMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SP SPECIALISTS				LL-TIM TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.
LIVITALL	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.
		1	1.1	3	3.3	43	46.7	21	22.8	24	26.1	92	100.
	BLACK			0	0.0	10	47.6	10	47.6	1	4.8	21	100.
	HISPANIC	0	0.0									102	100.
	HISPANIC WHITE	0	0.0	5	3.0	111	60.7	37	20.2	29	16.1	182	
	HISPANIC						60.7 55.2	37 70	20.2 23.4	29 54	16.1 18.2	298	100.
	HISPANIC WHITE	0	0.0	5	3.0	111							
	HISPANIC WHITE TOTAL	0 1	0.0 0.3	5 8	3.0 2.8	111 165	55.2	70	23.4	54	18.2	298	0.
	HISPANIC WHITE TOTAL AM. INDIAN	0 1 0	0.0 0.3 0.0	5 8 0	3.0 2.8 0.0	111 165 0	55.2 0.0	70 0	23.4 0.0	54 0	18.2 0.0	298 0	0. 100.
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 1 0 0	0.0 0.3 0.0 0.0	5 8 0 0	3.0 2.8 0.0 0.0	111 165 0 0	55.2 0.0 0.0	70 0 0	23.4 0.0 0.0	54 0 1	0.0 100.0	298 0 1	0. 100. 100.
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 1 0 0	0.0 0.3 0.0 0.0 0.0	5 8 0 0	3.0 2.8 0.0 0.0 0.0	111 165 0 0 5	55.2 0.0 0.0 21.7	70 0 0 0	0.0 0.0 0.0	54 0 1 18	0.0 100.0 78.3	298 0 1 23	0. 100. 100. 100.
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 1 0 0 0	0.0 0.3 0.0 0.0 0.0 0.0	5 8 0 0 0	3.0 2.8 0.0 0.0 0.0 0.0	111 165 0 0 5 2	0.0 0.0 21.7 100.0	70 0 0 0 0	23.4 0.0 0.0 0.0 0.0	54 0 1 18 0	0.0 100.0 78.3 0.0	298 0 1 23 2	100. 0. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	26	32	79	11	16	16	13	193			
PRINCIPALS	0	0	0	0	0	0	0	0			
ASSISTANT PRINCIPALS	0	0	2	1	1	0	0	4			
TOTAL	26	32	81	12	17	16	13	107			

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES

REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER** DEBT **CAPITAL SPECIAL GENERAL ESEA FEDERAL** SERVICE **PROJECT TOTAL FUND FUND FUND FUND FUND** FUND **FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	9	4	2	0	15
2. HEARING IMPAIRMENTS	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	10	65	4	0	0	79
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	2	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	10	8	0	0	18
9. SPECIFIC LEARNING DISABILITIES	0	0	48	35	0	0	83
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	0	0	0	2
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES		Those cated	orios aro no longor	reported. See page	II.vii for further ex	danation	
16. NONCATEGORICAL PRESCHOOL		These categ	ones are no longer	reported. See page	i ii-vii ioi iuiuiei ex	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	10	144	54	2	0	210
GIFTED	0	0	14	7	0	0	21
TALENTED	0	0	5	5	0	0	10

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$6,267	\$7,245
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,785	\$33,939

ITEM 16 - EDUCATION	LEVELS (F PUB	LIC SC	HOOL	STA	\FF							тота	I OF
В	LESS THAN BACHELOR'S DEGREE		BACHELOR'S MASTER'S DEGREE DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		ALL CATEGORIES			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	33.3	1	33.3	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEAC	CHERS													
WITH CERTIFICATE	0	0.0	105	70.4	29	19.5	13	8.8	2	1.3	0	0.0	149	100.0
WITHOUT CERTIFICATE	0	0.0	37	84.1	7	15.9	0	0.0	0	0.0	0	0.0	44	100.0
TOTAL FT CLASSROOM TEAC	CHERS 0	0.0	142	73.5	36	18.7	13	6.8	2	1.0	0	0.0	193	100.0

University Laboratory Schools 2003-2004

Includes independently operated university laboratory schools (Louisiana State University Laboratory School) and Southern University Laboratory School).

								BERSHIP,					
	AMERICAN	INDIAN	1	ASIAN	ı	BLAG	CK	HISPA	NIC	WHITE	PK-	12, NG T	DTAL
FEMALE		2		16		2	55		20	346	i		639
MALE		3		14		3	21		10	378			726
TOTAL		5		30		5	76		30	724	•		1,365
TEM 2 -	OCTOBER	1, 200	3 ELEN	IENTAR	//SECOI	NDARY	MEME	BERSHIP,	BY GRAI	DE			
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TO	TAL
20	77	77	75		78	80	8	3 1	17	132	132	871	
9	10	11	12	9-	12 TOTAL		_	NGRADED	_	RAND TO	TAL		
130	120	118	126		494		are assig	3-2004, all stud ned a specific g	rade	1,365			
	PUBLIC SO IEMBERSH									F SESSI	ON, A	VERAGE	•
					PK-8			9-12	NON	GRADED	ı	тс	TAL
MEMBERSHIP AT END OF SESSION					860.0			432.0		2003-2004,		1,	292.0
AVERAGE DAILY MEMBERSHIP					865.0			490.2		udents are signed a		1,	355.2
AVERAGE	DAILY ATTENI	DANCE			844.5			467.9		cific grade		1,	312.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	IITE	TC	TAL
EMALE			0		0		24		2	2	28		54
			_		_								
			0		3		45		0	2	26		74
MALE TOTAL			0		3		45 69			2			
TOTAL	NUMBER A		PE OF	PUBLIC	3				0	2	26 54 Sit	es not repo	74 128
TOTAL ITEM 5 -	TARY	MIDI JR. I	0 (PE OF DLE/ HIGH		3 SCHOO	OLS	69	IBINATION	0	TOTAL	26 54 Sit	ctober stud enrollmen	74 128 rting
тотаL ТЕМ 5 -	TARY	MIDI JR. I	0 (PE OF		3 SCHOO	OLS	69	BINATION	0	!	26 54 Sit	ctober stud	74 128 rting
TOTAL TEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	3 SCHOO	OLS	COM		0 2	TOTAL 2	26 54 Sit	enrollmen	74 128 rting ent t
TOTAL TEM 5 -	PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE IFF SCHO	SCHOO CONDAR	OLS RY CLASSE	COM L	2 IBRARIANS/0 INSTRUCTI	0 2 COUNSELO ONAL SPT/	TOTAL 2 RS/	26 54 Sit	enrollmen 0	74 128 rting ent t
TEM 5 -	PUBLIC FU	MIDI JR. I JLL-TII DISTR	O /PE OF DLE/ HIGH O ME STA	SE SCHO ADMINIST	SCHOO CONDAR 0 DOL RATORS	OLS RY CLASSI TEACH	COM L ROOM HERS	2 IBRARIANS/ INSTRUCTI	0 2 COUNSELO ONAL SPT/ ALISTS	TOTAL 2 RS/ SUPPOR	Sit STAFF	ctober stud enrollmen 0 FUL	74 128 rting ent t
TEM 5 -	PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA	SE SCHC ADMINIST NO.	SCHOO CONDAR 0 DOL RATORS %	CLASSIF TEACH NO.	COM ROOM HERS	2 IBRARIANS/(INSTRUCTI SPECIA NO.	0 2 COUNSELO ONAL SPT/ ALISTS %	TOTAL 2 RS/ SUPPOR NO.	Sit O	ercober stud enrollmen 0 FUL S	74 128 rting ent t
TEM 5 -	PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 0 DOL RATORS %	CLASSI TEACH NO.	COM L ROOM HERS % 100.0	2 IBRARIANS/ INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 2 RS/ SUPPOR NO. 0	Sit O	FUL: S NO.	74 128 rting ent t L-TIM TAFF
TEM 5 -	PUBLIC FU AG AM. INDIAN ASIAN	MIDIO JR. I	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACH NO.	COM L ROOM HERS % 100.0	2 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 2 RS/ SUPPOR NO. 0 0	Sit O O O O O O O O O O O O O O O O O O O	FUL: S NO. 1	74 128 rting ent t LL-TIM TAFF 100. 100.
TEM 5 -	PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA RICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0	SCHOO ECONDAR 0 DOL RATORS % 0.0 0.0 6.5	CLASSI TEACH NO. 1 1 20	COM LROOM HERS % 100.0 100.0 43.5	2 IBRARIANS/ INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9	TOTAL 2 RS/ SUPPOR NO. 0 0 18	Sit O O O O O O O O O O O O O O O O O O O	FUL: S NO.	74 128 128 100 100 100
TEM 5 -	PUBLIC FU AI AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINISTI NO. 0 0	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3	SCHOOL RATORS % 0.0 0.0	CLASSI TEACH NO.	COM L ROOM HERS % 100.0	2 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 5	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 2 RS/ SUPPOR NO. 0 0	Sit O O O O O O O O O O O O O O O O O O O	FUL: S NO. 1 1 46	74 128 LL-TINY TAFF 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O PE OF DLE/ HIGH O ME STA RICT RATORS 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 6.5 0.0	CLASSITEACH NO. 1 1 20 1	COM LROOM HERS % 100.0 100.0 43.5 100.0	2 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 5 0	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9 0.0	TOTAL 2 RS/ SUPPOR NO. 0 0 18 0	Sit STAFF % 0.0 0.0 39.1 0.0	FUL: S NO. 1 46 1	74 128 LL-TINN TAFF 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	O/PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 1	3 SCHOO 0 CCONDAR 0 OOL RATORS % 0.0 0.0 6.5 0.0 1.5	CLASSE TEACH NO. 1	COM LROOM HERS % 100.0 100.0 43.5 100.0 72.7	2 IBRARIANS/A INSTRUCTI SPECI. NO. 0 0 5 0 10	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9 0.0 15.2	TOTAL 2 RS/ SUPPOR NO. 0 0 18 0 7	Sit STAFF % 0.0 0.0 39.1 0.0 10.6	FUL: S NO. 1 46 1 66	74 128 LL-TIN TAFF 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0	SE AFF SCHO ADMINIST NO. 0 0 3 0 1 4	3 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.5	CLASSI TEACH NO. 1 1 20 1 48 71	COM LROOM HERS % 100.0 100.0 43.5 100.0 72.7 61.7	IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 5 0 10 15	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9 0.0 15.2 13.0	TOTAL 2 RS/ SUPPOR NO. 0 18 0 7 25	Sit STAFF % 0.0 0.0 39.1 0.0 10.6 21.7	FUL: S NO. 1 1 46 1 66 115	74 128 LL-TINV TAFF 100 100 100 100 0
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 1 4	3 SCHOO 0 CCONDAR 0 OOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.5	CLASSE TEACH NO. 1	COM LROOM HERS % 100.0 100.0 43.5 100.0 72.7 61.7	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 5 0 10 15	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9 0.0 15.2 13.0 0.0	TOTAL 2 RS/ SUPPOR NO. 0 18 0 7 25 0	Sit STAFF % 0.0 0.0 39.1 0.0 10.6 21.7 0.0	FUL: S NO. 1 46 1 66 115	74 128 LL-TINN TAFF 100 100 100 100 0 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 1 4 0 0	3 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.5 0.0	CLASSIF TEACH NO. 1	COM LROOM HERS % 100.0 100.0 43.5 100.0 72.7 61.7 0.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 10 15 0 0 0 10 15	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9 0.0 15.2 13.0 0.0	TOTAL 2 RS/ SUPPOR NO. 0 0 18 0 7 25 0 0	Sit STAFF % 0.0 0.0 39.1 0.0 10.6 21.7 0.0 0.0	FUL S NO. 1 46 1 66 115 0 0	74 128 LL-TIN TAFF 100 100 100 0 0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTREMINISTI NO. 0 0 0 0 0 0 0 0 0 0	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 0	3 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.5 0.0 0.0	CLASSIF TEACH NO. 1 1 20 1 48 71 0 0 8	COM L ROOM HERS % 100.0 100.0 43.5 100.0 72.7 61.7 0.0 0.0 57.1	2 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 5 0 10 15 0 1	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 10.9 0.0 15.2 13.0 0.0 0.0 7.1	TOTAL 2 RS/ SUPPOR NO. 0 18 0 7 25 0 0 5	Sit STAFF % 0.0 39.1 0.0 10.6 21.7 0.0 35.7	FUL: S NO. 1 46 1 66 115 0	74 128 Irting ent t LL-TIN 100 100 100 100 0 100 0 100 0 0 100 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 0 0 0	3 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 6.5 0.0 1.5 3.5 0.0 0.0	CLASSITEACH NO. 1 1 20 1 48 71 0 0 8 0	COM LROOM HERS % 100.0 100.0 43.5 100.0 72.7 61.7 0.0 57.1 0.0	2 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0 5 0 10 15 0 0 1 1 0	0 2 2 COUNSELO ONAL SPT/ ALISTS % 0.0 10.9 0.0 15.2 13.0 0.0 0.0 7.1	TOTAL 2 RS/ SUPPOR NO. 0 18 0 7 25 0 0 5 0	26 54 Sit CO 27 STAFF % 0.0 0.0 39.1 0.0 10.6 21.7 0.0 0.0 35.7 0.0	FUL: S NO. 1 46 115 0 0 14	74 128 rting ent t

2

18

2

42

4

95

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 1 3 18 7 6 16 38 **PRINCIPALS** 0 0 0 0 0 0 2 2

0

18

ITEM 8 - REVENUE

TOTAL

ASSISTANT PRINCIPALS

AMOUNT PERCENT OF TOTAL REVENUE

0

6

0

7

LOCAL SOURCES: **TOTAL LOCAL SOURCES** STATE SOURCES: UNRESTRICTED GRANTS-IN-AID RESTRICTED GRANTS-IN-AID **REVENUE IN LIEU OF TAXES**

REVENUE FOR/ON BEHALF OF LEA **TOTAL STATE SOURCES**

0

1

0

3

UNRESTRICTED GRANTS-IN-AID

FEDERAL SOURCES: RESTRICTED GRANTS-IN-AID

REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA **TOTAL FEDERAL SOURCES**

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE INSTRUCTION **AMOUNT** AMOUNT % %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER** DEBT **CAPITAL SPECIAL ESEA GENERAL FEDERAL** SERVICE **PROJECT TOTAL FUND FUND FUND** FUND **FUND** FUND **FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	0	0	0	0	0	0	0
2. HEARING IMPAIRMENTS	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13.TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES		Those seton	orion ara na langar	reported. See page	Il vii for further ove	donation	
16. NONCATEGORICAL PRESCHOOL		These categ	ories are no ioriger	теропец. Зее раде	n-vii ior iuruler exp	nanauon.	
TOTAL FOR CATEGORIES 1-16	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, or Type 2 Charter Schools.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15.	EYDENINITI IDE DED	STIIDENT AND	AVERAGE TEACHER	CVIVDA
11 EW 13 -	· EVLEINDI I OKE LEK	SIUDENI AND	AVERAGE LEAGHER	SALARI

	2002-2003	2003-2004
CURRENT EXPENDITURE PER STUDENT	\$5,974	\$6,316
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$43,142	\$44,728

ITEM 16 - EDUCATION	LEVELS C	F PUB	LIC SC	HOOL	STA	\FF							ТОТА	I OF
E	LESS THAN BACHELOR'S DEGREE			BACHELOR'S MASTER' DEGREE DEGREE			MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	50.0	0	0.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	1	25.0	2	50.0	0	0.0	1	25.0	4	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	0	0.0	13	14.6	50	56.2	14	15.7	8	9.0	4	4.5	89	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	13	14.6	50	56.2	14	15.7	8	9.0	4	4.5	89	100.0

Section III Quick Reference Tables

QUICK REFERENCE TABLE A October 1, 2003 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded ¹	Total	Rank
Acadia Parish	6,817	2,833	7,208	2,442	0	9,650	21
Allen Parish	3,140	1,141	3,248	1,033	0	4,281	40
Ascension Parish	10,701	5,109	11,962	3,848	0	15,810	14
Assumption Parish	2,514	1,917	3,309	1,122	0	4,431	38
Avoyelles Parish	3,645 5,031	2,940	4,698 4,470	1,887 1,657	0 0	6,585 6,127	29 32
Beauregard Parish Bienville Parish	5,031 990	1,096 1,508	4,470 1,844	654	0	2,498	55
Bossier Parish	12,183	6,588	13,612	5,159	0	18,771	11
Caddo Parish	15,726	28,747	32,853	11,620	Ö	44,473	4
Calcasieu Parish	20,744	11,405	23,470	8,679	0	32,149	6
Caldwell Parish	1,466	375	1,344	497	0	1,841	62
Cameron Parish	1,683	136	1,273	546	0	1,819	63
Catahoula Parish	1,125	675	1,350	450	0	1,800	64
Claiborne Parish	940	1,893	2,104	729	0	2,833	52
Concordia Parish	1,851	1,947	2,961	837	0	3,798	44
DeSoto Parish	2,098	2,826	3,632	1,292	0	4,924	36
East Baton Rouge Parish	9,567	37,077	35,235	11,409	0	46,644	3
East Carroll Parish	130	1,545	1,310	365	0	1,675	65
East Feliciana Parish	466	1,903	1,742	627	0	2,369	59
Evangeline Parish	3,724	2,565	4,926	1,363	0	6,289	31
Franklin Parish Grant Parish	1,983 3,036	1,868 585	2,996 2,649	855 972	0 0	3,851 3,621	43 45
Iberia Parish	3,036 7,522	585 6,679	2,649 10,533	972 3,668	0	3,621 14,201	45 17
Iberville Parish	7,522 994	3,401	3,316	1,079	0	4,395	39
Jackson Parish	1,485	904	1,747	642	0	2,389	57
Jefferson Parish	18,185	33,268	38,832	12,621	Ö	51,453	2
Jefferson Davis Parish	4,229	1,519	4,154	1,594	0	5,748	33
Lafayette Parish	16,955	12,858	21,719	8,094	0	29,813	7
Lafourche Parish	10,592	4,280	10,639	4,233	0	14,872	16
LaSalle Parish	2,308	391	1,945	754	0	2,699	54
Lincoln Parish	3,229	3,367	4,768	1,828	0	6,596	28
Livingston Parish	19,437	1,306	15,322	5,421	0	20,743	9
Madison Parish	212	2,107	1,849	470	0	2,319	60
Morehouse Parish	1,801	3,352	3,975	1,178	0	5,153	34
Natchitoches Parish	2,953	4,010	5,289	1,674	0	6,963	27
Orleans Parish	2,299	65,623	50,162	17,760	0	67,922	1
Ouachita Parish	12,953	5,371	13,341	4,983	0	18,324	13
Plaquemines Parish	2,937	2,030	3,556	1,411	0	4,967	35
Pointe Coupee Parish	1,124	2,058	2,415	767	0	3,182	50
Rapides Parish	12,206	10,440	16,390	6,256	0	22,646	8
Red River Parish Richland Parish	525 1,493	1,106 1,984	1,211 2,580	420 897	0 0	1,631 3,477	66 47
Sabine Parish	2,178	2,091	3,060	1,209	0	4,269	41
St. Bernard Parish	6,733	2,136	6,457	2,412	0	8,869	24
St. Charles Parish	5,768	3,917	6,956	2,729	0	9,685	20
St. Helena Parish	90	1,245	939	396	0	1,335	67
St. James Parish	1,242	2,820	3,073	989	0	4,062	42
St. John the Baptist Parish	1,349	4,989	4,864	1,474	0	6,338	30
St. Landry Parish	6,630	8,601	11,347	3,884	0	15,231	15
St. Martin Parish	4,383	4,254	6,236	2,401	0	8,637	25
St. Mary Parish	4,924	5,269	7,334	2,859	0	10,193	18
St. Tammany Parish	27,639	7,111	24,472	10,278	0	34,750	5
Tangipahoa Parish	9,755	8,710	13,415	5,050	0	18,465	12
Tensas Parish	97	787	674	210	0	884	68
Terrebonne Parish	11,769	7,487	14,103	5,153	0	19,256	10
Union Parish	1,863	1,497	2,480	880	0	3,360	48
Vermilion Parish Vernon Parish	6,681 7,051	2,231 2,823	6,507 7,613	2,405 2,261	0 0	8,912 9,874	23 19
Washington Parish	2,946	2,823 1,766	3,536	1,176	0	9,874 4,712	37
Webster Parish	2,946 4,255	3,423	5,600	2,078	0	4,712 7,678	37 26
West Baton Rouge Parish	1,755	1,784	2,524	1,015	0	3,539	46
West Carroll Parish	1,852	519	1,763	608	0	2,371	58
West Feliciana Parish	1,353	1,081	1,808	626	0	2,434	56
Winn Parish	1,737	1,045	2,052	730	0	2,782	53
City of Monroe	999	8,549	7,138	2,410	0	9,548	22
City of Bogalusa	1,354	1,641	2,234	761	0	2,995	51
Zachary Community	1,943	1,307	2,274	976	0	3,250	49
City of Baker	335	1,918	1,652	601	0	2,253	61
City/Parish Totals	349,680	371,734	532,050	189,364	0	721,414	

QUICK REFERENCE TABLE A - Continued October 1, 2003 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded 1	Total
City/Parish Totals - From Prior Page	349,680	371,734	532,050	189,364	0	721,414
BESE & Special Schools:						
Special School District #1	185	447	145	487	0	632
Special School District #2	19	137	81	75	0	156
Louisiana School For Math, Science & the Arts	269	101	0	370	0	370
Louisiana School for the Deaf	88	125	139	74	0	213
Louisiana School for the Visually Impaired	25	29	35	19	0	54
Louisiana Special Education Center	37	13	11	39	0	50
New Orleans School for Creative Arts (NOCCA)	1	(NOCCA stude	nts reported b	y 'parent' sc	hools/districts.}	
BESE & Special Schools Total	623	852	411	1,064	0	1,475
LSU/Southern University Lab Schools:						
LSU University Laboratory School	724	179	577	326	0	903
Southern University Lab School	0	462	294	168	0	462
LSU/SU Laboratory Schools Total	724	641	871	494	0	1,365
Type 2 Charter Schools:						
New Vision Learning Academy	0	254	254	0	0	254
Glencoe Charter School	273	71	344	0	0	344
International School of Louisiana	95	197	292	0	0	292
Avoyelles Public Charter School	356	126	482	0	0	482
East Baton Rouge Arts and Technology School	71	54	0	125	0	125
Delhi Charter School	285	33	282	36	0	318
Belle Chasse Academy, Inc.	408	434	842	0	0	842
Milestone SABIS Academy of New Orleans	2	403	405	0	0	405
Type 2 Charter Schools Total	1,490	1,572	2,901	161	0	3,062
LOUISIANIA TOTALO						
LOUISIANA TOTALS - Excluding Department of Corrections	352,517	374,799	536,233	191,083	3 0	727,316

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2003 Student Information System (SIS) Report.

Note: The above counts do not include 393 students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

¹ Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

QUICK REFERENCE TABLE B October 1, 2003 Public Elementary/Secondary School Membership, By Grade

			Public			-		-			-	-			
District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	298	855	739	727	798	737	754	776	803	721	791	576	535	540	9,650
Allen Parish	200	356	327	339	353	322	307	329	334	381	294	306	228	205	4,281
Ascension Parish	469	1,183	1,413	1,225	1,234	1,370	1,304	1,255	1,278	1,231	1,168	995	846	839	15,810
Assumption Parish Avoyelles Parish	272 279	291 529	344 503	292 460	343 498	338 489	359 440	349 509	335 516	386 475	478 561	242 523	224 433	178 370	4,431 6,585
Beauregard Parish	122	532	450	426	437	486	489	485	517	526	423	457	399	378	6,127
Bienville Parish	81	178	191	172	209	179	185	206	218	225	160	174	161	159	2,498
Bossier Parish	254	1,535	1,520	1,415	1,402	1,475	1,400	1,534	1,522	1,555	1,434	1,345	1,188	1,192	18,771
Caddo Parish	1,222	3,470	3,386	3,241	3,344	3,607	3,307	3,897	3,825	3,554	3,486	3,008	2,722	2,404	44,473
Calcasieu Parish	1,053	2,594	2,510	2,333	2,531	2,653	2,284	2,462	2,456	2,594	2,557	2,237	1,976	1,909	32,149
Caldwell Parish	87	139	139	144	110	145	139	138	157	146	147	115	116	119	1,841
Cameron Parish	38	155	123	112	150	133	112	145	142	163	157	132	123	134	1,819
Catahoula Parish	34	171	140	139	154	143	137	167	155	110	189	85	76	100	1,800
Claiborne Parish	140	210	188	189	212	207	239	246	234	239	220	209	167	133	2,833
Concordia Parish	155	340	289	273	336	346	272	281	332	337	253	217	186	181	3,798
DeSoto Parish	282	331	358 3,751	304	389	395	346	386	440	401	438	321	255	278	4,924
East Baton Rouge Parish East Carroll Parish	1,768 48	3,631 145	107	3,460 138	3,559 155	4,103 133	3,434 136	3,800 165	3,597 123	4,132 160	3,106 128	3,028 81	2,634 71	2,641 85	46,644 1,675
East Feliciana Parish	106	175	205	156	173	185	179	174	164	225	171	157	162	137	2,369
Evangeline Parish	225	528	540	454	489	505	570	500	577	538	436	371	273	283	6,289
Franklin Parish	254	297	291	299	275	338	303	294	327	318	217	266	198	174	3,851
Grant Parish	47	265	280	288	286	291	289	296	304	303	355	239	190	188	3,621
Iberia Parish	369	1,152	1,138	1,107	1,118	1,107	1,133	1,095	1,202	1,112	1,287	845	757	779	14,201
Iberville Parish	137	318	364	340	355	364	351	340	406	341	344	260	217	258	4,395
Jackson Parish	36	198	198	184	184	178	163	193	211	202	183	183	136	140	2,389
Jefferson Parish	1,936	3,833	4,044	3,923	4,094	4,411	3,734	4,371	4,531	3,955	3,944	3,387	2,912	2,378	51,453
Jefferson Davis Parish	185	469	460	442	442	406	438	444	446	422	468	421	345	360	5,748
Lafayette Parish	859	2,351	2,359	2,146	2,283	2,311	2,122	2,428	2,370	2,490	2,479	2,124	1,850	1,641	29,813
Lafourche Parish LaSalle Parish	195 148	1,040 238	1,058 194	1,063 172	1,041 160	1,277 191	1,118 202	1,252 215	1,201 210	1,394 215	1,490 221	766 184	972 168	1,005 181	14,872 2,699
Lincoln Parish	139	551	497	506	511	550	465	523	526	500	537	517	407	367	6,596
Livingston Parish	77	1,694	1,686	1,670	1,617	1,738	1,703	1,829	1,688	1,620	1,632	1,450	1,237	1,102	20,743
Madison Parish	95	179	182	207	193	224	163	186	181	239	133	124	121	92	2,319
Morehouse Parish	161	480	470	404	419	475	386	382	467	331	409	295	251	223	5,153
Natchitoches Parish	439	553	577	513	503	560	476	522	605	541	601	422	357	294	6,963
Orleans Parish	2,765	4,722	5,075	4,469	5,085	6,760	4,595	5,361	5,212	6,118	5,329	4,456	3,930	4,045	67,922
Ouachita Parish	414	1,533	1,428	1,273	1,409	1,333	1,400	1,431	1,542	1,578	1,523	1,334	1,091	1,035	18,324
Plaquemines Parish	231	385	370	336	371	366	350	376	377	394	428	358	340	285	4,967
Pointe Coupee Parish	55	263	270	241	274	271	263	243	288	247	221	208	164	174	3,182
Rapides Parish	839	1,854	1,751	1,687	1,834	1,702	1,579	1,676	1,705	1,763	1,747	1,658	1,365	1,486	22,646
Red River Parish Richland Parish	82 59	135 287	114 288	106 244	105 266	168 287	134 260	124 310	90 290	153 289	131 297	104 197	86 207	99 196	1,631
Sabine Parish	240	333	303	270	264	318	276	353	359	344	329	296	290	294	3,477 4,269
St. Bernard Parish	455	619	696	600	686	660	632	706	689	714	810	631	525	446	8,869
St. Charles Parish	331	752	710	714	711	749	724	716	783	766	820	649	629	631	9,685
St. Helena Parish	10	99	100	112	113	119	82	101	109	94	119	91	101	85	1,335
St. James Parish	395	263	276	275	272	298	305	299	344	346	267	280	220	222	4,062
St. John the Baptist Parish	218	475	494	488	509	548	494	523	486	629	452	386	301	335	6,338
St. Landry Parish	318	1,313	1,182	1,216	1,185	1,225	1,224	1,219	1,341	1,124	1,270	998	874	742	15,231
St. Martin Parish	441	619	651	612	617	686	595	649	672	694	795	631	491	484	8,637
St. Mary Parish	319	692	767	678	761	824	728	891	816	858	904	677	652	626	10,193
St. Tammany Parish	532	2,496	2,961	2,498	2,526	2,566	2,581	2,657	2,879	2,776	3,143	2,558	2,322	2,255	34,750
Tangipahoa Parish	338	1,416	1,560	1,365	1,421	1,473	1,385	1,469	1,452	1,536	1,475 54	1,290	1,217	1,068	18,465
Tensas Parish Terrebonne Parish	34 354	102 1,458	47 1,597	70 1,394	67 1,495	62 1,635	70 1,394	75 1,447	56 1,609	91 1,720	1,607	53 1,277	52 1,194	51 1,075	884 19,256
Union Parish	80	269	252	238	255	281	235	294	293	283	327	206	178	1,073	3,360
Vermilion Parish	436	680	658	576	618	680	696	716	700	747	640	575	613	577	8,912
Vernon Parish	365	967	856	823	789	783	768	726	785	751	683	624	489	465	9,874
Washington Parish	256	417	368	321	382	366	349	378	341	358	339	305	270	262	4,712
Webster Parish	253	662	585	593	549	613	507	574	616	648	641	535	466	436	7,678
West Baton Rouge Parish	37	305	233	269	277	288	234	292	286	303	346	223	197	249	3,539
West Carroll Parish	48	187	178	173	165	188	204	203	233	184	200	144	129	135	2,371
West Feliciana Parish	226	147	163	158	175	189	200	179	183	188	179	163	134	150	2,434
Winn Parish	117	217	226	211	199	231	183	228	212	228	192	166	197	175	2,782
City of Monroe	398	850	733	651	757	783	744	700	798	724	993	462	505	450	9,548
City of Bogalusa	147	270	226	216	234	239	213	191	230	268	274	133	187	167	2,995
Zachary Community City of Baker	35 95	219 157	227 157	235 170	226 150	269 198	237 170	297 206	269 157	260 192	270 167	241 135	219 137	246 162	3,250 2,253
City/Parish Totals			56,523												721,414
ey/i arion rotalo	_0,:00	55,123	55,525	J_,U4J	55, 104	55,550	55,250	5.,.04	55,502	55,750	5.,003	-5,100	,000	,- 27	, ¬ . ¬

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QUICK REFERENCE TABLE B - Continued October 1, 2003 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
City/Parish Totals - From Prior Page	23,133	56,129	56,523	52,545	55,104	59,530	53,250	57,784	58,602	59,450	57,869	48,106	42,665	40,724	721,414
BESE Schools:															
Special School District #1	0	1	4	4	8	9	6	18	34	61	187	54	57	189	632
Special School District #2	0	0	0	0	0	0	0	9	25	47	46	18	8	3	156
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	218	152	370
Louisiana School for the Deaf	0	7	15	7	10	17	16	15	18	34	15	21	27	11	213
Louisiana School for the Visually Impaired	0	0	4	3	5	5	2	6	3	7	2	3	2	12	54
Louisiana Special Education Center	0	0	0	1	1	2	2	5	0	0	3	2	7	27	50
New Orleans School for Creative Arts (NOCCA)						(NOCCA s	tudents rep	orted by 'p	arent' scho	ols/districts	s.}				
BESE Schools Total	0	8	23	15	24	33	26	53	80	149	253	98	319	394	1,475
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	52	52	52	52	53	53	88	88	87	85	87	79	75	903
Southern University Lab School	20	25	25	23	26	27	30	29	44	45	45	33	39	51	462
LSU/SU Laboratory Schools Total	20	77	77	75	78	80	83	117	132	132	130	120	118	126	1,365
Type 2 Charter Schools:															
New Vision Learning Academy	34	35	39	30	31	30	22	33	0	0	0	0	0	0	254
Glencoe Charter School	0	35	43	32	41	40	43	37	41	32	0	0	0	0	344
International School of Louisiana	0	86	85	86	35	0	0	0	0	0	0	0	0	0	292
Avoyelles Public Charter School	0	54	54	56	54	53	56	54	54	47	0	0	0	0	482
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	31	43	25	26	125
Delhi Charter School	0	36	36	36	38	24	21	24	40	27	25	11	0	0	318
Belle Chasse Academy, Inc.	0	118	99	100	90	79	99	104	80	73	0	0	0	0	842
Milestone SABIS Academy of New Orleans	0	51	49	46	59	59	46	47	48	0	0	0	0	0	405
Type 2 Charter Schools Total	34	415	405	386	348	285	287	299	263	179	56	54	25	26	3,062

LOUISIANA TOTALS -

Excluding Department of Corrections

23,187 56,629 57,028 53,021 55,554 59,928 53,646 58,253 59,077 59,910 58,308 48,378 43,127 41,270 727,316

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Source: October 1, 2003 Student Information System (SIS) Report.

Note: The above counts do not include 393 students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE C Number and Type of Public Schools, 2003-2004

						Sites Not Reporting
District/Agency	Elementery	Middle/ Ir High	Socondary	Combination	Total Schools	October Student Enrollment
Acadia Parish	Elementary 16	Middle/Jr High 5	Secondary 5	1	27	Enrollment
Allen Parish	3	2	3	4	12	
Ascension Parish	13	5	4	1	23	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	0	2	4	9	
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	5	75 50	1
Calcasieu Parish Caldwell Parish	34 4	11 1	10 0	4 1	59 6	
Caldwell Parish Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	4	3	13	
East Baton Rouge Parish	60	18	18	2	98	
East Carroll Parish	3	1	1	1	6	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	14	
Franklin Parish	6	2	2	1	11	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	2
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	24	11	6	4	45	4
Lafourche Parish	17	7	3	2	29	
LaSalle Parish	5	2	3	0	10	11
Lincoln Parish	10	2	5	2	19	
Livingston Parish Madison Parish	19 2	8 2	7 3	3 0	37 7	
Morehouse Parish	11	2	3	0	, 16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	77	25	26	0	128	3
Ouachita Parish	22	7	6	0	35	J
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	1
Rapides Parish	31	6	11	5	53	
Red River Parish	1	1	1	2	5	
Richland Parish	6	2	4	0	12	1
Sabine Parish	4	2	3	5	14	
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	16	3	2	0	21	
St. Helena Parish	1	1	1	0	3	
St. James Parish	8	0	2	0	10	
St. John the Baptist Parish	8	1	2	1	12	_
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish Tangipahoa Parish	31 20	10 7	8 9	2 1	51 37	
Tangipanoa Parish Tensas Parish	20	0	0	2	37 4	
Terrebonne Parish	22	10	5	4	4 41	1
Union Parish	2	2	1	5	10	1
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	11	1	5	5	22	•
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Bogalusa	7	1	2	0	10	
Zachary Community	2	1	1	0	4	
City of Baker	3	1	1	0	5	
City/Parish Totals	830	255	285	131	1,501	22

QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2003-2004

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
City/Parish Totals - From Prior Page	830	255	285	131	1,501	22
BESE Schools:						
Special School District #1				28	28	5
Special School District #2				1	1	0
Louisiana School For Math, Science & the Arts			1		1	0
Louisiana School for the Deaf				1	1	0
Louisiana School for the Visually Impaired				1	1	0
Louisiana Special Education Center				1	1	0
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			2	32	34	6
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	0
Southern University Lab School				1	1	0
LSU/SU Laboratory Schools Total				2	2	0
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	0
Glencoe Charter School	1				1	0
International School of Louisiana	1				1	0
Avoyelles Public Charter School	1				1	0
East Baton Rouge Arts and Technology School			1		1	0
Delhi Charter School				1	1	0
Belle Chasse Academy, Inc.	1				1	0
Milestone SABIS Academy of New Orleans	1				1	0
Type 2 Charter Schools Total	6		1	1	8	0
LOUISIANA TOTALS - Excluding Department of Corrections	836	255	288	166	1,545	28

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D

Public School Data: 2003-2004

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil Expenditure Rank
Acadia Parish	9,468	8,786	464	\$6,548	61
Allen Parish	4,238	3,999	204	\$7,406	30
Ascension Parish	15,695	14,800	761	\$7,198	39
Assumption Parish	4,363	4,055	182	\$8,135	15
Avoyelles Parish	6,453	5,963	333	\$6,369	64
Beauregard Parish	6,076	5,725	344	\$6,658	58
Bienville Parish	2,470	2,340	147	\$8,736	7
Bossier Parish	18,541	17,530	1,080	\$6,681	56
Caddo Parish	43,924	41,290	2,287	\$7,444	28
Calcasieu Parish	31,832	30,386	1,690	\$6,730	55
Caldwell Parish	1,853	1,744	107	\$7,218	38
Cameron Parish	1,807	1,703	122	\$9,492	2
Catahoula Parish	1,763	1,627	98	\$7,439	29
Claiborne Parish	2,793	2,657	133	\$7,670	23
Concordia Parish	3,778	3,574	168	\$7,343	32
DeSoto Parish	4,923	4,641	281	\$8,433	11
East Baton Rouge Parish	46,099	43,257	2,288	\$8,219	14
East Carroll Parish	1,675	1,574	65	\$8,085	16
East Feliciana Parish	2,338	2,220	120	\$8,021	17
Evangeline Parish	6,196	5,701	261	\$6,680	57
Franklin Parish	3,767	3,513	164	\$6,827	52
Grant Parish	3,555	3,349	171	\$6,610	59
Iberia Parish	14,068	13,211	689	\$6,956	48
Iberville Parish	4,313	4,016	226	\$8,230	13
Jackson Parish	2,365	2,238	126	\$6,230 \$9,136	5
Jackson Parish Jefferson Parish	2,365 50,508	2,238 46,900		\$9,136 \$7,061	5 44
			2,108		
Jefferson Davis Parish	5,723	5,431	330	\$7,535	27
Lafayette Parish	29,449	27,699	1,632	\$6,967 \$7,262	47
_afourche Parish	14,664	13,722	887	\$7,263	37
_aSalle Parish	2,658	2,497	180	\$7,300	33
_incoln Parish	6,554	6,251	331	\$7,278	35
_ivingston Parish	20,531	19,367	1,072	\$6,045	67
Madison Parish	2,328	2,205	89	\$7,352	31
Morehouse Parish	5,091	4,752	182	\$7,825	20
Natchitoches Parish	6,864	6,356	292	\$7,041	46
Orleans Parish	66,682	61,961	3,442	\$7,296	34
Ouachita Parish	18,026	17,083	954	\$6,833	51
Plaquemines Parish	4,917	4,657	310	\$7,964	18
Pointe Coupee Parish	3,109	2,884	157	\$8,538	10
Rapides Parish	22,431	21,038	1,242	\$7,158	41
Red River Parish	1,600	1,498	76	\$8,572	9
Richland Parish	3,415	3,179	163	\$7,641	25
Sabine Parish	4,213	3,953	262	\$6,940	49
St. Bernard Parish	8,746	8,215	447	\$7,044	45
St. Charles Parish	9,601	9,124	593	\$9,283	4
St. Helena Parish	1,377	1,298	66	\$7,933	19
St. James Parish	4,023	3,813	193	\$8,632	8
St. John the Baptist Parish	6,306	5,920	262	\$8,336	12
St. Landry Parish	15,026	13,922	728	\$7,066	43
St. Martin Parish	8,556	8,153	407	\$6,845	50
St. Mary Parish	10,066	9,436	608	\$7,168	40
St. Tammany Parish	34,521	32,489	1,967	\$7,714 \$6,074	22
Fangipahoa Parish	18,279	17,169	982	\$6,074	66
Γensas Parish	871	820	44	\$10,452	1
Ferrebonne Parish	19,047	17,609	965	\$6,789	53
Jnion Parish	3,335	3,124	173	\$6,749	54
/ermilion Parish	8,794	8,368	490	\$6,497	62
/ernon Parish	9,714	9,142	449	\$7,128	42
Washington Parish	4,669	4,444	265	\$7,657	24
Webster Parish	7,479	7,083	388	\$6,607	60
West Baton Rouge Parish	3,496	3,291	198	\$7,270	36
West Carroll Parish	2,304	2,165	115	\$6,170	65
West Feliciana Parish	2,411	2,278	129	\$9,464	3
Winn Parish	2,747	2,600	143	\$7,725	21
City of Monroe	9,473	8,814	413	\$7,573	26
City of Bogalusa	2,954	2,734	162	\$8,743	6
Zachary Community	3,118	2,960	206	\$5,736	68
City of Baker	2,220	2,095	114	\$6,481	63

QUICK REFERENCE TABLE D

Continued

Public School Data: 2003-2004

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
City/Parish Totals - From Prior Page	712,250	668,402	36,727	\$7,248
BESE Schools:				* · ,= · ·
Special School District #1	578	578		N/A
Special School District #2	160	160		N/A
Louisiana School For Math, Science & the Arts	360	351	144	N/A
Louisiana School for the Deaf	213	194	4	N/A
Louisiana School for the Visually Impaired	54	48		N/A
Louisiana Special Education Center	49	48		N/A
New Orleans School for Creative Arts (NOCCA)		(NOCCA students reported by 'parer	t' schools/districts.}	
BESE & Special Schools	1,414	1,379	148	N/A
SU/Southern University Lab Schools:		·		
LSU University Laboratory School	900	865	74	\$6,435
Southern University Lab School	455	447	54	\$6,085
LSU/SU Laboratory Schools	1,355	1,312	128	\$6,316
ype 2 Charter Schools:				
New Vision Learning Academy	240	232		\$8,460
Glencoe Charter School	343	322		\$6,156
International School of Louisiana	295	284		\$6,863
Avoyelles Public Charter School	475	454		\$3,985
East Baton Rouge Arts and Technology School	117	108	14	\$6,924
Delhi Charter School	311	298		\$6,598
Belle Chasse Academy, Inc.	844	812		\$8,283
Milestone SABIS Academy of New Orleans	367	337		\$6,835
Type 2 Charter Schools	2,993	2,847	14	\$6,825
OUISIANA TOTALS - Excluding Department of Corrections	718,012	673,940	37,017	\$7,248

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report. Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

City/Parish School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Elementary/Secondary enrollment count.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2003 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	651	215	12	50	16	4	3	39	39	64	36	291	1,420
Allen Parish	338	54	7	20	10	0	3	8	23	18	25	163	669
Ascension Parish	1,105	238	20	98	23	21	3	43	57	71	57	442	2,178
Assumption Parish	318	144	26	6	2	0	4	17	26	20	28	133	724
Avoyelles Parish	419	72	13	12	10	0	1	17	25	22	22	215	828
Beauregard Parish	405	69	12	26	13	10	3	19	22	38	23	227	866
Bienville Parish	206	41	6	6	4	0	4	9	10	10	10	102	407
Bossier Parish	1,170	230	43	79	32	15	4	52	70	61	70	554	2,378
Caddo Parish	2,928	688	127	265	82	44	15	158	153	305	147	1,575	6,485
Calcasieu Parish	2,185	485	63	126	64	5	9	122	116	167	147	954	4,441
Caldwell Parish	137	34	6	5	1	0	2	6	7	10	11	70	288
Cameron Parish	159	24	4	9	6	5	2	5	10	11	11	77	322
Catahoula Parish	138	35	4	4	3	1	2	9	10	11	11	84	311
Claiborne Parish	228	69	11	9	0	1	3	9	14	10	15	96	465
Concordia Parish	269	74	9	12	10	0	3	23	21	13	19	136	589
DeSoto Parish	371	95	13	14	11	4	2	24	24	24	20	198	800
East Baton Rouge Parish	3,137	641	43	312	97	29	6	165	151	212	214	1,566	6,573
East Carroll Parish	142 157	45 42	8 8	4 12	2 5	0 0	1 3	7 13	10 14	7 10	8 11	64 101	297 375
East Feliciana Parish	431	42 94	9	20	5 11	0	3 2	13	31	20	30	217	375 883
Evangeline Parish Franklin Parish	321	45	8		0	1	3	18	11	13	17	147	585
Grant Parish	246	45 49	6	, 11	6	2	2	11	18	10	16	146	522
Iberia Parish	1,027	189	21	62	29	5	7	51	45	50	63	417	1,966
Iberville Parish	334	39	9	17	8	2	3	14	23	21	19	181	670
Jackson Parish	177	43	9	7	4	0	1	9	12	14	13	90	379
Jefferson Parish	3,372	1,003	70	240	53	3	16	190	193	305	203	1,291	6,937
Jefferson Davis Parish	370	83	11	26	14	2	4	20	29	26	26	198	809
Lafayette Parish	2,118	456	40	141	50	3	6	102	94	121	88	737	3,955
Lafourche Parish	1,153	320	57	91	31	2	4	39	63	64	94	376	2,294
LaSalle Parish	192	65	3	5	7	0	3	11	13	10	17	91	416
Lincoln Parish	479	48	10	26	18	12	2	17	27	25	26	197	886
Livingston Parish	1,354	217	24	71	23	0	6	34	67	80	88	608	2,572
Madison Parish	159	58	10	6	5	0	2	7	13	15	17	70	362
Morehouse Parish	377	85	8	18	7	3	2	26	24	30	27	124	731
Natchitoches Parish	482	125	8	14	14	0	1	19	26	24	34	182	929
Orleans Parish	4,657	760	101	166	77	1	66	411	200	310	444	1,754	8,945
Ouachita Parish	1,283	238	44	67	36	16	4	65	68	94	63	770	2,747
Plaquemines Parish	332	75	7	23	12	0	3	32	17	14	18	192	725
Pointe Coupee Parish	230	39	7	14	4	0	2	15	11	16	19	130	487
Rapides Parish	1,573	433	30	113	41	18	6	65	83	79	87	687	3,213
Red River Parish	130	44	5	7	2	2	2	8	4	9	10	67	289
Richland Parish	279	74	9	8	0	1	2	15	14	16	20	122	559
Sabine Parish	300	97	20	9	11	1	2	14	19	16	18	156	663
St. Bernard Parish	623	141 161	18 12	22 31	14 18	8	3 9	24 50	35 52	24 59	56 63	208 326	1,176
St. Charles Parish	774 85	21	6	31 4	18	10 0	2	50 8	52 5	59 2	6	326 51	1,565 190
St. Helena Parish St. James Parish	284	50	11	4 14	9	0	3	18	18	23	25	139	594
St. John the Baptist Parish	462	97	12	36	3	0	4	30	29	29	23	170	895
St. Landry Parish	1,046	289	53	54	20	1	6	45	60	58	46	465	2,142
St. Martin Parish	590	108	12	33	17	1	4	29	30	26	41	273	1,164
St. Mary Parish	723	202	25	45	23	8	2	31	44	54	56	316	1,529
St. Tammany Parish	2,492	546	38	210	54	41	11	105	111	167	163	1,015	4,952
Tangipahoa Parish	1,058	215	26	59	25	0	4	56	54	63	60	633	2,252
Tensas Parish	83	36	7	5	0	1	2	14	5	6	9	50	218
Terrebonne Parish	1,386	261	52	92	42	14	5	54	69	79	87	509	2,649
Union Parish	219	52	8	7	7	1	3	12	12	11	10	150	491
Vermilion Parish	592	78	18	48	19	2	5	23	35	33	38	249	1,140
Vernon Parish	678	190	13	29	18	0	3	33	41	27	40	379	1,451
Washington Parish	360	94	9	27	12	0	2	15	15	21	16	177	748
Webster Parish	492	91	12	41	19	2	2	15	25	29	29	225	983
West Baton Rouge Parish	255	48	6	12	10	0	2	11	20	14	24	125	527
West Carroll Parish	171	15	6	6	4	0	2	8	9	8	14	76	319
West Feliciana Parish	200	44	9	9	5	0	2	17	13	16	21	91	426
Winn Parish	207	55	6	11	7	1	2	10	14	11	12	115	450
City of Monroe	671	215	26	42	19	4	5	44	28	45	34	334	1,467
City of Bogalusa	229	87	14	19	2	1	3	18	14	20	17	93	517
Zachary Community	175	14	2	12	5	0	2	10	10	12	7	38	287
City of Baker	145	26	3	7	0	2	3	10	10	11	15	50	281
City/Parish Totals	49,833	11,105	1,363	3,110	1,206	309	314	2,637	2,661	3,313	3,251	22,249	101,349

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2003 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
City/Parish Totals - From Prior Page	49,833	11,105	1,363	3,110	1,206	309	314	2,637	2,661	3,313	3,251	22,249	101,349
Special School District #1	85	93	13	13	0	0	2	19	0	0	13	9	247
Special School District #2	27	17	4	3	1	0	0	2	0	0	1	1	56
Louisiana School For Math, Science & the Arts	47	0	0	3	16	3	3	10	1	3	5	27	118
Louisiana School for the Deaf	85	24	1	6	2	1	3	24	9	4	11	152	322
Louisiana School for the Visually Impaired	17	9	3	7	1	0	1	5	2	1	7	31	84
Louisiana Special Education Center	12	43	0	2	0	1	4	8	2	2	20	37	131
New Orleans School for Creative Arts (NOCCA)	35	0	1	0	1	0	0	9	1	4	2	4	57
BESE & Special Schools	308	186	22	34	21	5	13	77	15	14	59	261	1,014
LOUI Heimerika Lakassatara Oakaal	61	5	0	3	2	0	0	4	3	4	2	6	89
LSU University Laboratory School				3 1		0	0	0		4	1		
Southern University Lab School	27	3	0	•	2	•	-	-	3		•	10	51
LSU/SU Laboratory Schools	88	8	0	4	4	0	0	4	6	8	3	16	140
New Vision Learning Academy	19	3	0	1	0	0	0	1	0	4	2	2	32
Glencoe Charter School	24	5	1	0	0	0	0	3	0	0	3	9	45
International School of Louisiana	22	15	0	0	0	0	0	1	0	5	1	4	48
Avoyelles Public Charter School	21	12	0	0	0	0	0	0	2	1	0	2	38
East Baton Rouge Arts and Technology School	13	0	0	0	0	0	0	1	1	1	0	0	16
Delhi Charter School	20	4	0	0	0	0	1	1	1	1	1	7	36
Belle Chasse Academy, Inc.	55	30	0	2	0	1	1	2	4	3	3	18	118
Milestone SABIS Academy of New Orleans	24	3	1	0	0	0	1	1	1	3	1	8	42
Type 2 Charter Schools	197	72	2	3	0	1	3	10	9	18	11	49	374
LOUISIANA TOTALS -													
Excluding Department of Corrections	50,426	11,370	1,387	3,151	1,230	315	330	2,727	2,691	3,353	3,324	22,574	102,877
Department of Corrections - Elementary/Secondary classes	70	28	0	4	3	0	0	1	3	0	0	4	113
LOUISIANA TOTALS - All Schools	50,496	11,398	1,387	3,155	1,233	315	330	2,728	2,694	3,353	3,324	22,578	102,990

Source: 2003-2004 Louisiana Report to Common Core of Data (CCD), as extracted from October 2003 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases.

QUICK REFERENCE TABLE F Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2003-2004

			All Cla	assroom Tea	ch	ers		Classro	om	Teachers	Excluding A	AII F	OTC and	Rehires		
District/Agency	Cumulative Full-Time Equivalent (FTE)	Te	acher (with e	ssroom Salary extra sation)		Avg Cla Teacher (without	r Salary it extra	Cumulative Full-Time Equivalent (FTE)		**Avg Cla Teacher (with e	Salary extra		Avg Clas Teacher (withou compen	Salary t extra	** Rani	kinge:
	()	Sala		Hourly Rate		Salary	Hourly Rate	()		Salary	Hourly Rate		Salary	Hourly Rate		Hourly
Acadia Parish	655		,835	\$ 25.91	\$	-	\$ 25.31	655	\$	36,835	\$ 25.91	\$	35,983	\$ 25.31	<u>Salary</u> 36	<u>Rate</u> 53
Allen Parish	338		,488	\$ 26.49	\$		\$ 26.09	331	\$	34,335	\$ 26.36	\$	33,836	\$ 25.98	50	50
Ascension Parish	1,108	\$ 40	,335	\$ 29.49	\$	38,953	\$ 28.48	1,105	\$	40,353	\$ 29.50	\$	38,972	\$ 28.49	8	17
Assumption Parish	309		,263	\$ 27.29	\$		\$ 27.00	300	\$	34,909	\$ 27.07	\$	34,569	\$ 26.80	44	43
Avoyelles Parish	416		,227	\$ 23.26	\$	33,575	\$ 22.82	401	\$	34,042	\$ 23.13	\$	33,436	\$ 22.72	53	63
Beauregard Parish Bienville Parish	409 202		,620 ,310	\$ 28.04 \$ 29.67	\$ \$	35,598 37,730	\$ 27.25 \$ 28.47	392 191	\$ \$	36,308 38,894	\$ 27.86 \$ 29.40	\$ \$	35,255 37,368	\$ 27.05 \$ 28.25	38 18	36 20
Bossier Parish	1,172		,524	\$ 29.07	\$	37,765	\$ 29.38	1,152	\$	38,227	\$ 29.40	\$	37,466	\$ 20.23	24	14
Caddo Parish	2,916		,826	\$ 29.65	\$	40,587	\$ 29.47	2,813	\$	40,393	\$ 29.53	\$	40,163	\$ 29.36	7	16
Calcasieu Parish	2,171		,916	\$ 26.58	\$		\$ 25.83	2,165	\$	37,900	\$ 26.58	\$	36,826	\$ 25.82	26	47
Caldwell Parish	140	\$ 33	,266	\$ 22.48	\$	31,770	\$ 21.47	132	\$	33,257	\$ 22.47	\$	31,782	\$ 21.47	58	65
Cameron Parish	161		,900	\$ 27.92	\$	38,293	\$ 27.48	161	\$	38,900	\$ 27.92	\$	38,293	\$ 27.48	17	35
Catahoula Parish	136		,267	\$ 21.61	\$	27,734	\$ 21.20	130	\$	28,051	\$ 21.43	\$	27,545	\$ 21.04	67	68
Claiborne Parish Concordia Parish	228 266		,291	\$ 28.23 \$ 26.56	\$	32,508 31,597	\$ 26.00 \$ 24.51	212 246	\$ \$	35,398 33,955	\$ 28.25 \$ 26.34	\$ \$	32,606	\$ 26.02 \$ 24.39	41 54	32 51
DeSoto Parish	368		,730	\$ 27.36	\$	38,021	\$ 26.86	360	\$	38,556	\$ 20.34	\$	31,432 37,866	\$ 26.75	20	41
East Baton Rouge Parish	3,108		,982	\$ 25.33	\$	37,651	\$ 24.46	3,008	\$	38,627	\$ 25.12	\$	37,304	\$ 24.26	19	55
East Carroll Parish	136		,875	\$ 25.20	\$	32,303	\$ 24.76	121	\$	32,150	\$ 24.60	\$	31,654	\$ 24.22	61	60
East Feliciana Parish	158	\$ 35	,368	\$ 27.37	\$	34,883	\$ 26.99	147	\$	34,569	\$ 26.95	\$	34,154	\$ 26.63	46	44
Evangeline Parish	434		,274	\$ 29.05	\$		\$ 27.55	432	\$	37,311	\$ 29.07	\$	35,394	\$ 27.58	33	24
Franklin Parish	319		,023	\$ 22.52	\$		\$ 21.98	287	\$	31,437	\$ 22.17	\$	30,740	\$ 21.68	64	66
Grant Parish	249		,076	\$ 25.49	\$	32,894	\$ 25.35	237	\$	32,719	\$ 25.25	\$	32,569	\$ 25.13	60	54
Iberia Parish Iberville Parish	1,017 329		,892 ,545	\$ 27.55 \$ 30.13	\$	37,414 36,234	\$ 27.20 \$ 28.33	995 315	\$ \$	37,753 38,231	\$ 27.46 \$ 29.96	\$ \$	37,300 35,918	\$ 27.13 \$ 28.15	28 23	40 12
Jackson Parish	182		,522	\$ 29.60	\$	39,636	\$ 28.95	170	\$	40,530	\$ 29.50	\$	39,585	\$ 28.81	6	18
Jefferson Parish	3,406		,971	\$ 30.33	\$	38,677	\$ 30.10	3,184	\$	38,459	\$ 29.96	\$	38,225	\$ 29.78	21	13
Jefferson Davis Parish	372		,280	\$ 28.12	\$	39,254	\$ 26.74	369	\$	41,328	\$ 28.15	\$	39,299	\$ 26.77	4	33
Lafayette Parish	2,130	\$ 39	,809	\$ 30.94	\$	39,617	\$ 30.79	2,123	\$	39,797	\$ 31.04	\$	39,604	\$ 30.89	11	6
Lafourche Parish	1,155		,424	\$ 27.62	\$	34,896	\$ 27.21	1,147	\$	35,343	\$ 27.62	\$	34,811	\$ 27.20	42	39
LaSalle Parish	189		,528	\$ 27.99	\$		\$ 27.27	188	\$	34,515	\$ 27.97	\$	33,623	\$ 27.25	47	34
Lincoln Parish	483 1,273		,489 ,842	\$ 28.56 \$ 29.12	\$ \$	38,859 39,330	\$ 28.10 \$ 28.75	476 1,271	\$	39,416 39,857	\$ 28.53 \$ 29.13	\$ \$	38,840 39,345	\$ 28.12 \$ 28.76	15 10	29 23
Livingston Parish Madison Parish	1,273		,324	\$ 25.39	\$	28,742	\$ 24.06	1,271	\$	29,889	\$ 25.04	\$	28,346	\$ 23.74	66	23 56
Morehouse Parish	393		,971	\$ 24.60	\$	33,740	\$ 24.44	387	\$	33,700	\$ 24.48	\$	33,480	\$ 24.32	56	61
Natchitoches Parish	486		,906	\$ 29.46	\$	35,956	\$ 27.94	469	\$	37,708	\$ 29.38	\$	35,967	\$ 28.02	30	21
Orleans Parish	4,367	\$ 38	,429	\$ 31.08	\$	38,002	\$ 30.73	4,271	\$	38,251	\$ 31.04	\$	37,817	\$ 30.69	22	5
Ouachita Parish	1,282		,897	\$ 29.58	\$	36,489	\$ 28.48	1,259	\$	37,728	\$ 29.50	\$	36,319	\$ 28.40	29	19
Plaquemines Parish	345		,866	\$ 29.61	\$	36,829	\$ 28.80	345	\$	37,866	\$ 29.61	\$	36,829	\$ 28.80	27	15
Pointe Coupee Parish	226		,125	\$ 31.23 \$ 28.47	\$	38,770	\$ 30.18	215	\$	39,709	\$ 30.96	\$	38,416	\$ 29.95	12	7
Rapides Parish Red River Parish	1,589 137		,556 ,746	\$ 28.47	\$		\$ 27.92 \$ 26.34	1,533 120	\$ \$	36,167 35,119	\$ 28.25 \$ 27.86	\$	35,498 32,631	\$ 27.73 \$ 25.88	39 43	31 37
Richland Parish	280		,797	\$ 26.72	\$		\$ 25.83	273	\$	33,608	\$ 26.69	\$	32,500	\$ 25.81	57	46
Sabine Parish	300		,262	\$ 25.01	\$	31,601	\$ 24.50	285	\$	31,840	\$ 24.70	\$	31,255	\$ 24.25	62	58
St. Bernard Parish	583	\$ 36	,440	\$ 27.76	\$	35,883	\$ 27.34	580	\$	36,413	\$ 27.76	\$	35,856	\$ 27.33	37	38
St. Charles Parish	782	\$ 41	,617	\$ 30.25	\$	40,898	\$ 29.73	771	\$	41,478	\$ 30.20	\$	40,754	\$ 29.67	3	11
St. Helena Parish	87		,681	\$ 30.35	\$	32,659	\$ 28.58	87	\$	34,681	\$ 30.35	\$	32,659	\$ 28.58	45	10
St. James Parish	283		,980	\$ 32.71	\$	40,860	\$ 31.10	282	\$	42,952	\$ 32.69	\$	40,835	\$ 31.08	1	2
St. John the Baptist Parish St. Landry Parish	483 1,077		,878 ,045	\$ 31.19 \$ 34.68	\$	39,237 36,525	\$ 30.69 \$ 33.29	483 1,074	\$ \$	39,878 38,027	\$ 31.19 \$ 34.66	\$ \$	39,237 36,511	\$ 30.69 \$ 33.28	9 25	4
St. Martin Parish	576		,723	\$ 29.45	\$	37,229	\$ 29.07	552	\$	37,470	\$ 29.25	\$	37,003	\$ 28.88	31	1 22
St. Mary Parish	726		,403	\$ 28.88	\$		\$ 28.34	704	\$	37,193	\$ 28.78	\$	36,522	\$ 28.26	34	27
St. Tammany Parish	2,470		,666	\$ 31.70	\$		\$ 31.09	2,452	\$	40,607	\$ 31.65	\$	39,839	\$ 31.05	5	3
Tangipahoa Parish	1,067	\$ 39	,584	\$ 29.04	\$	38,937	\$ 28.56	1,056	\$	39,441	\$ 28.97	\$	38,792	\$ 28.49	14	25
Tensas Parish	83		,593	\$ 22.37	\$		\$ 21.94	73	\$	27,689	\$ 21.65	\$	27,354	\$ 21.39	68	67
Terrebonne Parish	1,392		,519	\$ 28.44	\$	34,176	\$ 28.16	1,371	\$	34,416	\$ 28.36	\$	34,091	\$ 28.09	49	30
Union Parish	225		,022	\$ 27.09	\$	33,427	\$ 26.61	214	\$	33,759	\$ 26.87	\$	33,209	\$ 26.43 \$ 26.65	55	45
Vermilion Parish Vernon Parish	607 682		,401 ,101	\$ 27.14 \$ 28.76	\$	36,785 33,582	\$ 26.69 \$ 26.03	603 661	\$	37,333 36,858	\$ 27.09 \$ 28.62	\$ \$	36,731 33,393	\$ 25.93	32 35	42 28
Washington Parish	358		,591	\$ 26.60	Ф \$		\$ 25.43	661 352	\$	35,447	\$ 26.53	\$	33,889	\$ 25.93	40	48
Webster Parish	498		,352	\$ 30.61	\$		\$ 30.02	482	\$	39,203	\$ 30.48	\$	38,489	\$ 29.93	16	9
West Baton Rouge Parish	256	\$ 34	,186	\$ 25.05	\$	33,539	\$ 24.58	253	\$	34,149	\$ 25.02	\$	33,513	\$ 24.56	51	57
West Carroll Parish	174		,561	\$ 23.68	\$		\$ 23.50	168	\$	30,533	\$ 23.64	\$	30,317	\$ 23.47	65	62
West Feliciana Parish	200		,828	\$ 30.62	\$		\$ 30.07	198	\$	42,719	\$ 30.63	\$	41,941	\$ 30.08	2	8
Winn Parish	207		,424	\$ 26.62	\$		\$ 25.92	194	\$	34,133	\$ 26.37	\$	33,269	\$ 25.70	52	49
City of Monroe	696		,624	\$ 28.97	\$		\$ 28.69	671	\$	39,559	\$ 28.95	\$	39,235	\$ 28.72	13 49	26 52
City of Bogalusa Zachary Community	228 160		,046 ,112	\$ 26.31 \$ 23.32	\$		\$ 26.10 \$ 22.41	216 150	\$ \$	34,485 31,448	\$ 25.92 \$ 22.92	\$ \$	34,258 30,244	\$ 25.75 \$ 22.04	48 63	52 64
City of Baker	143		,065	\$ 25.56	\$		\$ 24.67	128	\$	33,047	\$ 24.67	\$	31,896	\$ 23.81	59	59
City/Parish Totals	49,545		,100	\$ 28.76	\$		\$ 28.15	48,291	\$		\$ 28.67	\$	37,123	\$ 28.07		

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments. III-11

QUICK REFERENCE TABLE G Total Nonpublic Registration, 2003-2004

City/Parish	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed 9-12	Total
Acadia	2,129	84	1,607	606	0	0	2,213
Allen	0	0	0	0	0	0	0
Ascension	1,430	222	1,422	230	0	0	1,652
Assumption	318	66	384	0	0	0	384
voyelles	702	252	876	78	0	0	954
Beauregard	93	23	112	4	0	0	116
Bienville	0	0	0	0	0	0	0
Bossier	84	1	59	26	0	0	85
Caddo	2,771	678	2,641	808	0	0	3,449
Calcasieu	2,647	585	2,567	654	0	11	3.232
			•			0	-, -
caldwell	0	0	0	0	0		0
Cameron	0	0	0	0	0	0	0
atahoula	0	0	0	0	0	0	0
laiborne	297	4	198	103	0	0	301
Concordia	194	13	136	71	0	0	207
eSoto	205	4	131	78	0	0	209
ast Baton Rouge	17,343	3,395	15,045	5,499	0	194	20,738
ast Carroll	142	26	107	61	0	0	168
					0		
ast Feliciana	473	10	340	143		0	483
vangeline	784	12	517	279	0	0	796
ranklin	202	2	147	57	0	0	204
rant	0	0	0	0	0	0	0
peria	1,923	307	1,674	556	0	0	2,230
perville	717	40	555	202	0	0	757
ackson	0	0	0	0	0	0	0
efferson	20,895	4,081	19,510	5,411	5	50	24,976
efferson Davis	467	58	497	28	0	0	525
afayette	5,993	852	5,171	1,667	0	7	6,845
afourche	2,549	110	2,050	609	0	0	2,659
aSalle	0	0	0	0	0	0	0
incoln	741	61	568	234	0	0	802
ivingston	106	15	100	21	0	0	121
-							
Madison	286	11	221	76	0	0	297
Morehouse	409	8	298	119	0	0	417
latchitoches	373	33	282	124	0	0	406
Orleans	13,123	12,122	15,506	9,550	1	188	25,245
Duachita	1,348	267	1,168	447	0	0	1,615
Plaquemines	278	16	294	0	0	0	294
Pointe Coupee	1,085	78	806	357	0	0	1,163
•					0		
Rapides	2,126	185	1,828	483		0	2,311
ted River	315	1	239	77	0	0	316
Richland	362	2	229	135	0	0	364
abine	0	0	0	0	0	0	0
t. Bernard	2,116	211	1,861	454	0	12	2,327
t. Charles	751	140	891	0	0	0	891
t. Helena	0	0	0	0	0	0	0
t. James	267	58	325	0	0	0	325
t. John the Baptist	2,277	609	2,065	821	0	0	2,886
t. Landry	2,471	287	1,858	870	0	30	2,758
t. Martin	1,073	228	1,114	187	0	0	1,301
t. Mary	902	147	696	340	0	13	1,049
t. Tammany	6,046	296	4,813	1,529	0	0	6,342
angipahoa	2,149	130	1,815	464	0	0	2,279
ensas	177	2	131	48	0	0	179
errebonne	2,833	264	2,274	823	0	0	3,097
Inion	0	0	0	0	0	0	0
ermilion	686	51	577	160	0	0	737
ernon	0	0	0	0	0	0	0
Vashington	349	7	245	111	0	0	356
Vebster	311	8	201	118	0	0	319
Vest Baton Rouge	470	24	494	0	0	0	494
•							
Vest Carroll	0	0	0	0	0	0	0
Vest Feliciana	0	0	0	0	0	0	0
/inn	0	0	0	0	0	0	0
City of Monroe	1,062	149	967	244	0	0	1,211
ity of Bogalusa	389	29	378	40	0	0	418
				0			
achary Community	0	0	0		0	0	0
ity of Baker	350	131	309	167	5	0	481
ouisiana.	107,589	26,395	98,299	35,169	11	505	133,984

QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2003-2004

City/Parish	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	130	153	175	180	145	134	163	162	168	197	179	132	147	148	0	2,213
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	117	161	144	171	142	176	150	128	121	112	48	70	49	63	0	1,652
Assumption	34	39	39	37	33	44	44	48	34	32	0	0	0	0	0	384
Avoyelles	89	89	83	77	79	86	85	105	105	78	16	24	15	23	0	954
Beauregard	9	14	9	16	12	13	9	15	8	7	0	2	0	2	0	116
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	9	7	3	4	4	5	4	7	8	8	8	7	7	4	0	85
Caddo	447	250	244	253	239	236	233	246	228	265	175	198	202	233	0	3,449
Calcasieu	227	257	250	271	259	247	245	263	280	268	191	151	154	158	11	3,232
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	26	25	20	13	18	21	14	18	21	22	21	25	29	28	0	301
Concordia	0	21	10	18	8	17	13	9	25	15	20	19	19	13 22	0	207
DeSoto	932	12 1,733	15	15	14 1 555	19	12	15	15	14 1,522	18	19	19	1.371	104	209
East Baton Rouge	932	1,733	1,626 14	1,591 7	.,000	1,438	1,580 14	1,562	1,506	,	1,470	1,383	,	1,371	194	20,738 168
East Carroll East Feliciana	28	39		30	11 37	10	26	12	11	19	23 44	13 34	11		0	483
	28	58	28 55	59	49	29 59	26 62	44 56	32 63	47 56	67	72	30 80	35 60	0	796
Evangeline Franklin	0	8	20	15	14	14	7	24	25	20	20	13	24	0	0	204
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grant Iberia	158	190	202	163	166	162	183	142	154	154	151	140	132	133	0	2,230
Iberville	45	61	62	54	55	52	62	57	44	63	61	46	58	37	0	757
	0	0	02	0	0	0	02	0	0	0	0	0	0	0	0	0
Jackson Jefferson	1,755	2,120	2,064	1,977	1,998	1,956	1,942	1,972	2,062	1,664	1,425	1,370	1,277	1,339	55	24,976
Jefferson Davis	1,733	41	2,064	51	47	63	58	58	2,062	46	1,425	1,370	7,277	1,339	0	525
	545	562	548	526	528	514	517	523	459	449	462	427	392	386	7	6,845
Lafayette Lafourche	160	223	210	200	213	235	209	196	195	209	156	145	146	162	0	2,659
LaSalle	0	0	0	0	0	233	0	0	0	209	0	0	0	0	0	2,039
Lincoln	59	70	71	47	48	53	65	50	52	53	74	46	68	46	0	802
Livingston	21	11	11	10	9	11	2	10	10	5	6	6	2	7	0	121
Madison	32	18	23	23	24	14	20	19	29	19	18	18	17	23	0	297
Morehouse	15	43	21	23	31	30	39	35	24	37	31	38	21	29	0	417
Natchitoches	21	32	24	25	30	39	23	31	36	21	33	41	24	26	0	406
Orleans	1,626	1,363	1,352	1,268	1,346	1,373	1,557	1,551	1,749	2,321	2,542	2,467	2,333	2,208	189	25,245
Ouachita	173	131	123	110	102	95	102	105	118	109	117	139	94	97	0	1,615
Plaquemines	30	30	32	32	32	31	30	32	28	17	0	0	0	0	0	294
Pointe Coupee	49	84	74	83	86	81	79	72	94	104	93	78	88	98	0	1,163
Rapides	225	182	176	192	160	183	158	179	187	186	152	121	96	114	0	2,311
Red River	20	20	22	26	21	22	26	23	34	25	18	25	14	20	0	316
Richland	0	26	33	15	12	17	29	38	23	36	27	37	32	39	0	364
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	99	193	213	179	199	190	199	201	205	183	132	138	85	99	12	2,327
St. Charles	16	118	98	101	111	115	100	90	74	68	0	0	0	0	0	891
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	27	34	44	38	38	36	34	34	26	14	0	0	0	0	0	325
St. John the Baptist	190	208	206	196	199	211	192	216	228	219	222	209	199	191	0	2,886
St. Landry	138	159	186	152	174	164	167	194	252	272	234	176	234	226	30	2,758
St. Martin	82	99	91	92	103	105	94	148	147	153	53	49	45	40	0	1,301
St. Mary	26	84	85	79	59	80	76	63	61	83	103	76	89	72	13	1,049
St. Tammany	529	495	467	487	482	457	483	458	456	499	420	412	369	328	0	6,342
Tangipahoa	182	201	190	189	173	185	185	177	154	179	111	129	113	111	0	2,279
Tensas	12	15	17	8	18	12	8	14	16	11	12	12	13	11	0	179
Terrebonne	161	269	237	238	223	230	240	230	216	230	204	223	203	193	0	3,097
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	27	61	64	70	56	64	61	55	58	61	32	43	48	37	0	737
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	25	30	18	21	26	17	21	23	23	41	28	26	29	28	0	356
Webster	0	20	13	29	18	20	28	24	28	21	31	25	27	35	0	319
West Baton Rouge	0	58	52	53	56	59	58	58	47	53	0	0	0	0	0	494
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	182	100	86	78	82	81	96	95	90	77	50	76	59	59	0	1,211
City of Bogalusa	40	38	42	42	33	37	31	44	40	31	10	10	8	12	0	418
Zachary Community	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Baker	0	38	29	15	31	28	29	40	53	46	48	46	32	41	5	481
		10,302	9,981	9,649	9,608	9,570	9,864	0.074	40 476	10,441	0.267	0.000	0 445	0.427	516	133,984

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

Quick Reference Table I Number and Type of Nonpublic Schools, 2003-2004

City/Parish	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	3	0	0	1	4
Assumption	2	0	0	0	2
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	Ö	0	0	Ó	Ö
Bossier	0			4	1
		0	0	1	
Caddo	10	0	2	3	15
Calcasieu	8	0	1	1	10
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	28	2	6	16	52
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
lberia	3	0	0	3	6
Iberville	1	0	1	0	2
Jackson	0	0	0	0	0
				U 7	
Jefferson	36	2	7	/	52
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	3	1	16
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	0	0	0	1	1
	0		0	1	1
Madison		0		1	
Morehouse	1	0	0	1	2
Natchitoches	0	0	0	1	1
Orleans	44	11	13	5	73
Ouachita	0	0	0	5	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	2	0	7
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	5	1	1	0	7
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
				·	
St. Landry	2	0	1	4	7
St. Martin	2	0	1	0	3
St. Mary	3	0	2	0	5
St. Tammany	12	1	4	0	17
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	6	0	2	0	8
Union	0	0	0	0	0
Vermilion	3	0	1	0	4
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	0	1	1
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	1	1	0	6
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	0	0
City of Baker	0	0	0	1	1
Oity Of Danel					
Louisiana	225	18	56	74	373

Louisiana	Public Scho	ool Districts' Su	perintendents	Revised 5/3/05	
ndent	Mailing Address	Street Address	MACityZip	SACityZip	Phon
Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337)
ael K. Doucet	P. O. Drawer C	417 Court Street	Oberlin, LA 70655	Oberlin, LA 70655	(337)
rt J. Clouatre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	Donaldsonville, LA 70346	(225)

				Districts 50	1	Neviseu 3/3/03	
Code	District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number Fax Number
1	Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337) 783-3664 (337) 783-3761
2	Allen	Mr. Michael K. Doucet	P.O. Drawer C	417 Court Street	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311 (337) 639-2344
3	Ascension	Mr. Robert J. Clouatre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	Donaldsonville, LA 70346	(225) 473-7981 (225) 473-8058
4	Assumption		4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251 (985) 369-2530
	Avoyelles		221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982 (318) 253-5178
	Beauregard		P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	DeRidder, LA 70634	(337) 463-5551 (337) 463-6735
	Bienville		P. O. Box 418				
				2019 Locust Street	Arcadia, LA 71001-0418	Arcadia, LA 71001	(318) 263-9414 (318) 263-3100
	Bossier		P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	Benton, LA 71006	(318) 549-5000 (318) 549-5044
	Caddo		P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	Shreveport, LA 71108	(318) 603-6300 (318) 631-5241
10	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	Lake Charles, LA 70601-62	(337) 491-1600 (337) 437-1293
11	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	Columbia, LA 71418	(318) 649-2689 (318) 649-0634
12	Cameron	Dr. Douglas Chance	P. O. Box 1548	246 Dewey Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784 (337) 775-5097
13	Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727 (318) 744-9221
14	Claiborne	Mr. James Scriber	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502 (318) 927-9184
	Concordia		P. O. Box 950	508 John Dale Drive	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226 (318) 336-5875
	DeSoto		201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2834 (318) 872-1324
	***************************************		P. O. Box 2950	1050 S. Foster Drive		Baton Rouge, LA 70806	(225) 922-5400 (225) 922-5499
	East Carroll		P. O. Box 792	504 Third Street			(318) 559-2222 (318) 559-3864
19	East Feliciana	Dr. Glenn M. Brady, Interim	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277 (225) 683-3320
20	Evangeline	Mr. Rayford J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651 (337) 363-8084
21	Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9044 (318) 435-3392
22	Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274 (318) 627-5931
	Iberia	Mr. Eugene N. "Sonny" Baudry,		1500 Jane Street	New Iberia, LA 70562-0200	New Iberia, LA 70560	(337) 365-2341 (337) 365-6994
	Iberville		P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	Plaguemine, LA 70764	(225) 687-4341 (225) 687-5408
	Jackson		P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456 (318) 259-2527
	Jefferson		501 Manhattan Blvd.	501 Manhattan Blvd.	Harvey, LA 70058	Harvey, LA 70058-4495	(504) 349-7600 (504) 349-7960
			/				
	Jefferson Davis		P. O. Box 640	203 E. Plaquemine Street	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834 (337) 824-9737
	Lafayette	***************************************	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502-2158	Lafayette, LA 70508	(337) 236-6800 (337) 233-0977
29	Lafourche	Mr. Ernest Reed	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302-0879	Thibodaux, LA 70301	(985) 446-5631 (985) 446-0801
30	LaSalle	Mr. Cary L. McGuffee	P.O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161 (318) 992-8457
31	Lincoln	Dr. Charles R. Scriber	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270-4699	(318) 255-1430 (318) 255-3203
32	Livingston	Mr. Randy K. Pope	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044 (225) 686-3052
33	Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	Tallulah, LA 71282	(318) 574-3616 (318) 574-3667
	Morehouse		P. O. Box 872	714 South Washington			
						DOSTROD, LA / LZZU	13181281-5784(318) 283-3456
			/		Natchitoches IA 71458-0016	Bastrop, LA 71220	(318) 281-5784 (318) 283-3454
35	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	Natchitoches, LA 71457-57	(318) 352-2358 (318) 352-8138
35 36	Natchitoches Orleans	Dr. Elwanda Murphy Dr. Ora Watson, Interim	P. O. Box 16 3510 General de Gaull	310 Royal Street 3510 General de Gaulle Dr	Natchitoches, LA 71458-0016 New Orleans, LA 70114	Natchitoches, LA 71457-57 New Orleans, LA 70114	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345
35 36 37	Natchitoches Orleans Ouachita	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber	P. O. Box 16 3510 General de Gaull P. O. Box 1642	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221
35 36 37 38	Natchitoches Orleans Ouachita Plaquemines	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707
35 36 37 38 39	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904
35 36 37 38 39 40	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167
35 36 37 38 39 40 41	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904
35 36 37 38 39 40 41	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167
35 36 37 38 39 40 41 42	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 932-3081
35 36 37 38 39 40 41 42 43	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 932-3081 (318) 728-5964 (318) 728-6366 (318) 256-9228 (318) 256-0105
35 36 37 38 39 40 41 42 43 44	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy.	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6364 (318) 256-9228 (318) 256-0105 (504) 301-2010
35 36 37 38 39 40 41 42 43 44	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6364 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1025
35 36 37 38 39 40 41 42 43 44 45	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles St. Helena	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon Mr. J. Wayne Meadows, Interim	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 540	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road 100 Sitman Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6364 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1025 (225) 222-6861 (225) 222-4937
35 36 37 38 39 40 41 42 43 44 45 46	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles St. Helena St. James	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon Mr. J. Wayne Meadows, Interim Dr. P. Edward Cancienne, Jr.	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 540 P. O. Box 338	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road 100 Sitman Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6360 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1024 (225) 222-6861 (225) 222-4937 (225) 869-5375 (225) 869-8845
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles St. Helena St. James St. John the Baptis	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon Mr. J. Wayne Meadows, Interim Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 540 P. O. Box 338 P. O. Drawer AL	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road 100 Sitman Street 1876 West Main Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70084	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6366 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1024 (225) 222-6861 (225) 222-4937 (225) 869-5375 (225) 869-8845 (985) 536-1105
35 36 37 38 39 40 41 42 43 44 45 46 47 48	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles St. Helena St. James St. John the Baptis St. Landry	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon Mr. J. Wayne Meadows, Interim Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 540 P. O. Box 338 P. O. Drawer AL P. O. Box 310	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road 100 Sitman Street 1876 West Main Street 118 West 10th Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70084 Opelousas, LA 70570	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6366 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1025 (225) 222-6861 (225) 222-4937 (225) 869-5375 (225) 869-8845 (985) 536-1106 (337) 948-3657 (337) 942-0204
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles St. Helena St. James St. John the Baptis St. Landry St. Martin	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon Mr. J. Wayne Meadows, Interim Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 540 P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road 100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6366 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1025 (225) 222-6861 (225) 222-4937 (225) 869-5375 (225) 869-8845 (985) 536-1105 (337) 948-3657 (337) 942-0204 (337) 394-6261 (337) 394-6387
35 36 37 38 39 40 41 42 43 44 45 46 47 48 49 50 51	Natchitoches Orleans Ouachita Plaquemines Pointe Coupee Rapides Red River Richland Sabine St. Bernard St. Charles St. Helena St. James St. John the Baptis St. Landry St. Martin St. Mary	Dr. Elwanda Murphy Dr. Ora Watson, Interim Dr. Robert Webber Mr. James C. Hoyle Dr. Daniel R. Rawls Mr. Gary L. Jones Mrs. Kay J. Easley Mr. John R. Sartin Mr. Dorman Jackson Ms. Doris Voitier Dr. Rodney R. Lafon Mr. J. Wayne Meadows, Interim Dr. P. Edward Cancienne, Jr. Mr. Mike Coburn Mr. Lanny Moreau Ms. E.R. Valerie Haaga Dr. Donald W. Aguillard	P. O. Box 16 3510 General de Gaull P. O. Box 1642 P. O. Box 70 P. O. Drawer 579 P. O. Box 1230 P. O. Box 1369 P. O. Box 599 P. O. Box 1079 200 E. St. Bernard Hwy. 13855 River Road P. O. Box 338 P. O. Box 338 P. O. Drawer AL P. O. Box 310 P. O. Box 859 P. O. Box 859 P. O. Box 170	310 Royal Street 3510 General de Gaulle Dr 100 Bry Street 26138 Highway 23 1662 Morganza Highway 1 619 Sixth Street 1922 Alonzo Street 411 Foster Street 695 Peterson Street 200 E. St. Bernard Highway 13855 River Road 100 Sitman Street 1876 West Main Street 118 West 10th Street 1013 Creswell Lane 305 Washington Street 474 Highway 317	Natchitoches, LA 71458-0016 New Orleans, LA 70114 Monroe, LA 71210-1642 Port Sulphur, LA 70083-0070 New Roads, LA 70760-0579 Alexandria, LA 71309-1230 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70071 Reserve, LA 70084 Opelousas, LA 70570 St. Martinville, LA 70582 Centerville, LA 70522	Natchitoches, LA 71457-57 New Orleans, LA 70114 Monroe, LA 71201-8406 Port Sulphur, LA 70083 New Roads, LA 70760 Alexandria, LA 71301 Coushatta, LA 71019 Rayville, LA 71269 Many, LA 71449 Chalmette, LA 70043 Luling, LA 70070 Greensburg, LA 70441 Lutcher, LA 70084 Opelousas, LA 70570	(318) 352-2358 (318) 352-8138 (504) 304-5680 (504) 309-5345 (318) 388-2711 (318) 338-2221 (985) 564-2707 (225) 638-8674 (225) 638-3904 (318) 487-0888 (318) 449-3167 (318) 932-4081 (318) 728-6366 (318) 256-9228 (318) 256-0105 (504) 301-2010 (985) 785-6289 (985) 785-1025 (225) 222-4837 (225) 869-5375 (225) 869-8845 (985) 536-1109 (337) 948-3657 (337) 942-0204 (337) 394-6261 (337) 394-6387 (337) 836-5461
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