# Annual Financial and Statistical Report

157th Edition September 2007





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September 2007

TO: The Honorable Kathleen Babineaux Blanco, Governor of Louisiana

Members of the Louisiana Legislature

Members of the State Board of Elementary and Secondary Education

Parish/City, and Diocesan School Superintendents

FROM: Paul G. Pastorek

State Superintendent of Education

**SUBJECT:** Annual Financial and Statistical Report

A major function of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that charge, I am pleased to provide you with the 157<sup>th</sup> Annual Financial and Statistical Report.

The production of a document such as this requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at <u>www.louisianaschools.net</u> if you would like more information about the Department of Education's programs, initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Office of Management and Finance, Division of Planning, Analysis and Information Resources at (225) 342-4819, or you may use the toll-free number, (877) 453-2721.

PGP: lbp

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#### **DISTRICT SPONSOR CODE LIST**

#### 68 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	036	Orleans
002	Allen	037	Ouachita
003	Ascension	038	Plaquemines
004	Assumption	039	Pointe Coupee
005	Avoyelles	040	Rapides
006	Beauregard	041	Red River
007	Bienville	042	Richland
008	Bossier	043	Sabine
009	Caddo	044	St. Bernard
010	Calcasieu	045	St. Charles
011	Caldwell	046	St. Helena
012	Cameron	047	St. James
013	Catahoula	048	St. John the Baptist
014	Claiborne	049	St. Landry
015	Concordia	050	St. Martin
016	DeSoto	051	St. Mary
017	East Baton Rouge	052	St. Tammany
018	East Carroll	053	Tangipahoa
019	East Feliciana	054	Tensas
020	Evangeline	055	Terrebonne
021	Franklin	056	Union
022	Grant	057	Vermilion
023	Iberia	058	Vernon
024	Iberville	059	Washington
025	Jackson	060	Webster
026	Jefferson	061	West Baton Rouge
027	Jefferson Davis	062	West Carroll
028	Lafayette Parish	063	West Feliciana
029	Lafourche	064	Winn
030	LaSalle	065	City of Monroe
031	Lincoln	066	City of Bogalusa
032	Livingston	066	City of Bogalusa
033	Madison	067	Zachary Community
034	Morehouse	068	City of Baker
035	Natchitoches		

#### Sponsor/Agency Outside the 68 Parish/City School Districts

Sponsor Code	Agency	Sponsor Code	Agency
BESE/Special Schools		Type 2 Charter Schools	
101	Special School District	321	New Vision Learning Academy
302	Louisiana School For Math, Science & the Arts	329	Glencoe Charter School
304	Louisiana School for the Deaf	331	International School of Louisiana
305	Louisiana School for the Visually Impaired	333	Avoyelles Public Charter School
306	Louisiana Special Education Center	335	East Baton Rouge Arts and Technology School
334	New Orleans School for Creative Arts (NOCCA)	336	Delhi Charter High School
		337	Belle Chase Academy, Inc.
Recovery School Distri	ct	339	Milestone SABIS Academy of Learning Experiences
300	UNO: New Beginnings Schools Foundation		
396	Recovery School District-LA Dept. of Education	University Laboratory Sci	hools
397	SUNO Institute for Academic Excellence	318	LSU University Laboratory School
398	Knowledge is Power Program (KIPP) N.O.	319	Southern University Lab School
399	Middle School Advocates		

# Section I Statistical and Financial Tables

## **TABLE 1**Population of Louisiana and Its Parishes

								Hurricanes Katr	ina & Rita Effect
Parish	1980	1990	2000	2005	2006	Population Increase	Percent Increase	Population Increase	Percent Increase
i unsii	1500	1330	2000	(estimate)	(estimate)	or Decrease 2000 to 2006	or Decrease 2000 to 2006	or Decrease 2005 to 2006	or Decrease 2005 to 2006
Acadia	56,427	55,882	58,861	59,247	60,457	1,596	2.71%	1,210	2.00%
Allen	21,408	21,226	25,440	25,241	25,447	7	0.03%	206	0.81%
Ascension	50,068	58,214	76,627	90,447	97,335	20,708	27.02%	6,888	7.08%
Assumption	22,084	22,753	23,388	23,108 41,789	23,472 42,663	84	0.36%	364 874	1.55% 2.05%
Avoyelles Beauregard	41,393 29,692	39,159 30,083	41,481 32,986	34,542	35,130	1,182 2,144	2.85% 6.50%	588	1.67%
Bienville	16,387	16,201	15,752	15,183	15,168	(584)	(3.71%)	(15)	(0.10%)
Bossier	80,721	86,088	98,310	105,309	107,270	8,960	9.11%	1,961	1.83%
Caddo	252,437	248,253	252,161	250,438	253,118	957	0.38%	2,680	1.06%
Calcasieu	167,223	168,134	183,577	184,708	184,524	947	0.52%	(184)	(0.10%)
Caldwell	10,761	9,806	10,560	10,618	10,615	55	0.52%	(3)	(0.03%)
Cameron	9,336	9,260	9,991	9,611	7,792	(2,199)	(22.01%)	(1,819)	(23.34%)
Catahoula Claiborne	12,287 17,095	11,065 17,405	10,920 16,851	10,472 16,184	10,567 16,210	(353) (641)	(3.23%)	95 26	0.90% 0.16%
Concordia	22,981	20,828	20,247	19,298	19,460	(787)	(3.89%)	162	0.16%
DeSoto	25,727	25,699	25,494	26,301	26,390	896	3.51%	89	0.34%
East Baton Rouge	366,191	380,105	412,852	409,809	429,073	16,221	3.93%	19,264	4.49%
East Carroll	11,772	9,709	9,421	8,786	8,699	(722)	(7.66%)	(87)	(1.00%)
East Feliciana	19,015	19,211	21,360	20,703	20,922	(438)	(2.05%)	219	1.05%
Evangeline	33,343	33,274	35,434	35,462	35,911	477	1.35%	449	1.25%
Franklin	24,141	22,387	21,263	20,390	20,455	(808)	(3.80%)	65	0.32%
Grant	16,703	17,526	18,698	19,438	19,879	1,181 2,243	6.32%	441	2.22%
Iberia Iberville	63,752 32,159	68,297 31,049	73,266 33,320	74,212 32,160	75,509 32,974	(346)	3.06% (1.04%)	1,297 814	1.72% 2.47%
Jackson	17,321	15,924	15,397	15,084	15,202	(195)	(1.27%)	118	0.78%
Jefferson	454,592	448,306	455,466	451,049	431,361	(24,105)	(5.29%)	(19,688)	(4.56%)
Jefferson Davis	32,168	30,722	31,435	31,194	31,418	(17)	(0.05%)	224	0.71%
Lafayette	150,017	164,762	190,503	196,627	203,091	12,588	6.61%	6,464	3.18%
Lafourche	82,483	85,860	89,974	91,910	93,554	3,580	3.98%	1,644	1.76%
LaSalle	17,004	13,662	14,282	14,010	14,093	(189)	(1.32%)	83	0.59%
Lincoln	39,763	41,745	42,509	41,907	41,857	(652)	(1.53%)	(50)	(0.12%)
Livingston	58,806	70,523	91,814	108,958	114,805	22,991	25.04%	5,847	5.09%
Madison Morehouse	15,682 34,803	12,463 31,938	13,728 31,021	12,471 29,919	12,328 29,761	(1,400) (1,260)	(10.20%) (4.06%)	(143) (158)	(1.16%) (0.53%)
Natchitoches	39,863	37,199	39,080	38,320	38,719	(361)	(0.92%)	399	1.03%
Orleans	557,927	496,938	484,674	452,170	223,388	(261,286)	(53.91%)	(228,782)	(102.41%)
Ouachita	139,241	142,191	147,250	147,721	149,259	2,009	1.36%	1,538	1.03%
Plaquemines	26,049	25,575	26,757	28,903	22,512	(4,245)	(15.87%)	(6,391)	(28.39%)
Pointe Coupee	24,045	22,540	22,763	22,288	22,648	(115)	(0.51%)	360	1.59%
Rapides	135,282	131,556	126,337	127,887	130,201	3,864	3.06%	2,314	1.78%
Red River	10,433	9,518	9,622	9,445	9,438	(184)	(1.91%)	(7)	(0.07%) 0.79%
Richland Sabine	22,187 25,280	20,629 22,646	20,981 23,459	20,391 23,715	20,554 23,934	(427) 475	(2.04%) 2.02%	163 219	0.79%
St. Bernard	64,097	66,631	67,229	65,147	15,514	(51,715)	(76.92%)	(49,633)	(319.92%)
St. Charles	37,259	42,437	48,072	50,554	52,761	4,689	9.75%	2,207	4.18%
St. Helena	9,827	9,874	10,525	10,138	10,759	234	2.22%	621	5.77%
St. James	21,495	20,879	21,216	21,031	21,721	505	2.38%	690	3.18%
St. John the Baptist		39,996	43,044	46,150	48,537	5,493	12.76%	2,387	4.92%
St. Landry	84,128	80,312	87,700	89,640	91,528	3,828	4.36%	1,888	2.06%
St. Martin St. Mary	40,214 64,253	44,097 58,086	48,583 53,500	50,228 51,213	51,341 51,867	2,758 (1,633)	5.68% (3.05%)	1,113 654	2.17% 1.26%
St. Tammany	110,869	144,500	191,268	219,814	230,605	39,337	20.57%	10,791	4.68%
Tangipahoa	80,698	85,709	100,588	106,152	113,137	12,549	12.48%	6,985	6.17%
Tensas	8,525	7,103	6,618	6,117	6,138	(480)	(7.25%)	21	0.34%
Terrebonne	94,393	96,982	104,503	107,094	109,348	4,845	4.64%	2,254	2.06%
Union	21,167	20,796	22,803	22,866	22,964	161	0.71%	98	0.43%
Vermilion	48,458	50,055	53,807	55,267	56,021	2,214	4.11%	754	1.35%
Vernon	53,475	61,961	52,531	48,511	46,748	(5,783)	(11.01%)	(1,763)	(3.77%)
Washington Webster	44,207	43,185	43,926	44,277	44,750	824 (530)	1.88%	473 157	1.06%
Webster West Baton Rouge	43,631 19,086	41,989 19,419	41,831 21,601	41,144 21,634	41,301 22,463	(530) 862	(1.27%) 3.99%	157 829	0.38% 3.69%
West Carroll	12,922	12,093	12,314	11,815	11,732	(582)	(4.73%)	(83)	(0.71%)
West Feliciana	12,186	12,915	15,111	15,185	15,535	424	2.81%	350	2.25%
Winn	17,253	16,496	16,894	15,929	15,835	(1,059)	(6.27%)	(94)	(0.59%)
State Totals	4,206,116	4,221,826	4,468,976	4,507,331	4,287,768	(181,208)	(4.05%)	(219,563)	(5.12%)

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2006 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2

#### **Basic Facts About Louisiana** Parish/City Public Elementary/Secondary Schools, 2005-2006

Number of Parish/City School Districts	68
Number of Public Schools	1,466
Number of Full-time Public School Teachers	43,580
Number of Public School Principals	1,332
Number of Students (End of Session Membership) in Public Schools <sup>1</sup>	634,279
Number of Public School Graduates	32,990
Public Schools Average Daily Membership (ADM)	681,343.5
Public Schools Average Daily Attendance (ADA)	640,592.7

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 68 Parish/City School Districts for grades pre-kindergarten (PK) through 12

TABLE 3 **Membership and Attendance of Louisiana and the Nation** 

Membership and Attendance	Louisiana	The Nation <sup>2</sup>
Public School Membership, Fall 2005 <sup>1</sup>	648,313	48,719,196
Percent Change in Public School Membership, Fall 2004 to 2005	-9.7%	+0.7%
Average Daily Attendance (ADA) as Percent of Membership, 2005-2006	98.8%	94.2%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2005-2006	94.0%	N/A <sup>3</sup>

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA) <sup>1</sup> Public School Fall Membership is the reported January 9, 2006 Elementary/Secondary Membership for the

68 public school districts and consists of grades pre-kindergarten (PK) through 12.

<sup>&</sup>lt;sup>1</sup> Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the last day of class by the 68 public school districts.

<sup>&</sup>lt;sup>2</sup> National Education Association, Rankings & Estimates: Rankings of the States 2005 and Estimates of School Statistics 2006.
<sup>3</sup> Six states do not compute ADM.

Comparison of Average ACT Composite Scores: Louisiana and the Nation, 1998-2006

TABLE 4

Year	Louisiana	The Nation
1998-1999	19.6	21.0
1999-2000	19.6	21.0
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1

Source: Louisiana and National ACT Profiles, 1998-2006, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1998-2006

Year	Louis	siana	The Nation		
	Math	*Verbal	Math	*Verbal	
1998-1999	558	561	511	505	
1999-2000	558	562	514	505	
2000-2001	562	564	514	506	
2001-2002	559	561	516	504	
2002-2003	559	563	519	507	
2003-2004	561	564	518	508	
2004-2005	562	565	520	508	
2005-2006	571	570	518	503	

Source: College Board, 1998-2006 \*In 2005-2006, the Verbal subtest name changed to Critical Reading

## Adult Basic Education and R.S. 17:14 Adult Education Programs, 2000-2001 to 2005-2006

TABLE 6
Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
2000-2001	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-2002	28.8	15,906	16,836	15,069	14,893	2,780	32,742
2002-2003	28.1	16,232	17,592	14,960	15,712	3,152	33,824
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357

Source: Division of Family, Career and Technical Education, 2005-2006 LiteracyPro data base

**TABLE 7**Achievement

Year	Number Retested		Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2000-2001	Post-Test Pre-Test	11,868 30,725	4.9	5.7	0.8	11,084	9,394
2001-2002	Post-Test Pre-Test	15,750 30,139	6.4	7.7	1.3	10,772	10,584
2002-2003	Post-Test Pre-Test	16,285 29,513	6.4	8.0	1.6	9,758	13,273
2003-2004	Post-Test Pre-Test	16,475 30,172	6.2	8.5	2.3	9,192	15,510
2004-2005	Post-Test Pre-Test	17,616 29,367	5.92	7.58	1.66	9650	10,752
2005-2006	Post-Test Pre-Test	12,489 20,475	5.17	6.21	1.04	12,677	8,414

Source: Division of Family, Career and Technical Education, 2005-2006 LiteracyPro data base

Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

#### Gender Distribution of Louisiana Public School Personnel, 2003-2004 to 2005-2006

	2003-2004	2004-2005		2005-2006	
Personnel	Total	Total	Male	Female	Total
ADM	IINISTRATIV	E			
Superintendents	66	68	50	18	68
Assistant Superintendents	43	51	33	12	45
Principals	1,505	1,467	582	750	1,332
Assistant Principals	1,121	1,132	459	632	1,091
Other District/School Administrators <sup>1</sup>	1,126	1,137	254	915	1,169
ADMINISTRATOR TOTALS	3,862	3,854	1,378	2,327	3,705
EDUCATIONAL/IN	ISTRUCTION	NAL SUPPOI	RT		
Classroom Teachers (Full-Time)	49,878	48,273	7,697	35,883	43,580
Classroom Teachers (Part-Time)	204	203	33	131	164
Instructional Aides	11,150	10,904	420	9,606	10,025
Other Educational/Instructional Support	5,907	6,261	493	5,579	6,072
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	67,139	65,642	8,642	51,199	59,841
OFFICE/CLERICAL TOTALS <sup>2</sup>	5,436	5,318	59	4,660	4,719
SUPPORT PERSONNEL TOTALS <sup>3</sup>	25,617	25,445	6,972	15,701	22,673
SABBATICAL LEAVE TOTALS	444	585	56	456	512
GRAND TOTALS	102,498	100,844	17,107	74,343	91,450

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System. The 2002-2003 & 2003-2004 data are rounded sums of prorated headcounts.

Note: For 2003-2004, there were 2 vacant superintendent positions as of October 1, 2003.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

**TABLE 9** 

#### Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2003-2004 to 2005-2006

October	2003-	-2004	2004	-2005	2005-2006	
Category	Number	Percent	Number	Percent	Number	Percent
Black Female	302	20.1	306	20.8	229	17.2
Black Male	180	12.0	173	11.8	142	10.7
White Female	534	35.5	529	36.0	517	38.8
White Male	486	32.3	457	31.2	440	33.0
Other Female	2	0.1	3	0.2	4	0.3
Other Male	1	0.1	0	0.0	0	0.0
Total Principals	1,505	100.0	1,467	100.0	1,332	100.0
	Assis	tant Princi	pals			
Black Female	192	17.1	201	17.8	191	17.5
Black Male	156	13.9	171	15.1	154	14.1
White Female	436	38.9	452	39.9	440	40.4
White Male	334	29.8	304	26.9	304	27.9
Other Female	2	0.2	2	0.2	0	0.0
Other Male	2	0.2	2	0.2	2	0.1
Total Assistant Principals	1,121	100.0	1,132	100.0	1,091	100.0
	Classroom	Teachers (	Full-Time)			
Black Female	10,295	20.6	9,459	19.6	7,098	16.3
Black Male	2,518	5.0	2,327	4.8	1,753	4.0
White Female	30,065	60.3	29,676	61.5	28,413	65.2
White Male	6,443	12.9	6,245	12.9	5,834	13.4
Other Female	425	0.9	436	0.9	372	0.9
Other Male	131	0.3	130	0.3	110	0.3
Total Classroom Teachers	49,878	100.0	48,273	100.0	43,580	100.0

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

#### **TABLE 10**

## Education Levels of Public School Staff, 2003-2004 to 2005-2006

0-1	2003-	-2004	2004-	-2005	2005-2006							
Category	Number	Percent	Number	Percent	Number	Percent						
	I	Principals	<b>i</b>									
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%						
Bachelor's Degree	5	0.3%	5	0.3%	3	0.2%						
Master's Degree	491	32.6%	490	33.4%	464	34.8%						
Master's Degree + 30	860	57.1%	828	56.4%	736	55.2%						
Specialist in Education	96	6.4%	95	6.5%	87	6.6%						
Ph.D. or Ed.D.	54	3.6%	48	3.3%	42	3.1%						
Total Principals	1,505	100%	1,467	100%	1,332	100%						
	Assistant Principals											
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%						
Bachelor's Degree	19	1.7%	23	2.1%	26	2.4%						
Master's Degree	483	43.1%	522	46.1%	509	46.7%						
Master's Degree + 30	538	47.9%	514	45.4%	479	43.9%						
Specialist in Education	70	6.2%	61	5.4%	60	5.5%						
Ph.D. or Ed.D.	12	1.1%	12	1.1%	16	1.5%						
Total Assistant Principals	1,121	100%	1,132	100%	1,091	100%						
CI	assroom	Teachers	(Full-Tim	e)								
Less than a Bachelor's Degree	254	0.5%	271	0.6%	237	0.5%						
Bachelor's Degree	34,616	69.4%	33,755	69.9%	30,289	69.5%						
Master's Degree	10,007	20.1%	9,644	20.0%	8,927	20.5%						
Master's Degree + 30	4,475	9.0%	4,110	8.5%	3,673	8.4%						
Specialist in Education	355	0.7%	340	0.7%	303	0.7%						
Ph.D. or Ed.D.	172	0.3%	152	0.3%	151	0.3%						
Total Classroom Teachers	49,878	100%	48,273	100%	43,580	100%						

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts.

Expenditure of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

TABLE 11

Session	Elementary Special and Secondary Schools/ Commissions		Higher Education*	Total	Total Available General Fund Revenues
2004-2005	\$2,621,512,431	\$151,548,360	\$1,043,958,553	\$3,817,019,344	\$7,179,361,987
% of Total Available General Fund Revenues	36.51%	2.11%	14.54%	53.17%	
2005-2006	\$2,609,843,053	\$149,108,883	\$1,040,915,639	\$3,799,867,575	\$7,750,084,805
% of Total Available General Fund Revenues	33.68%	1.92%	13.43%	49.03%	

Source: Executive Budget of the State of Louisiana, FY 2007-2008, Supporting Budget Documents \* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12

Expenditure of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Higher Schools/ Education		Total	Total Funds Available
2004-2005	\$3,794,549,918	\$237,806,923	\$2,275,270,356	\$6,307,627,197	\$20,137,560,582
% of Total Funds Available	18.84%	1.18%	11.30%	31.32%	
2005-2006	\$3,882,460,535	\$238,487,159	\$2,339,815,465	\$6,460,763,159	\$22,808,206,478
% of Total Funds Available	17.02%	1.05%	10.26%	28.33%	

Source: Executive Budget of the State of Louisiana, FY 2007-2008, Supporting Budget Documents \* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13
Expenditures for Special Education Programs, 1992-1993 to 2005-2006

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2005-2006

Revenues and Expenditures for the Department of Education, Fiscal Year 2005-2006										
BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Rec. School District	Minimum Foundation	Supplemental Educational Assistance	Special School District			
	<del></del>		BUDGET		•					
FEDERAL APPROPRIATION	1,254,752,090	49,170,616	1,205,581,474	0	0	0	0			
GENERAL FUND	2,626,543,846	47,884,468	124,331,777	250,000	2,415,637,479	24,539,753	13,900,369			
INTERAGENCY TRANSFERS	116,915,748	16,213,911	49,900,213	47,100,994	0	0	3,700,630			
SELF-GENERATED REVENUES	2,910,196	2,620,033	0	290,163	0	0	0			
STATUTORY DEDICATION	254,626,377	115,563	25,066,781	20,922,000	206,229,322	2,292,711	0			
AUXILIARY FUNDS	0	0	0		0	0	0			
TOTAL BUDGET	4,255,748,257	116,004,591	1,404,880,245	68,563,157	2,621,866,801	26,832,464	17,600,999			
		E	(PENDITURES							
SALARIES	39,589,061	29,377,815	0	160,441	0	0	10,050,805			
OTHER COMPENSATION	3,986,391	2,661,472	0	1,059,390	0	0	265,529			
RELATED BENEFITS	14,076,860	10,501,902	0	250,893	0	0	3,324,065			
TRAVEL-IN STATE	1,446,411	1,260,625	0	20,052	0	0	165,734			
TRAVEL-OUT OF STATE	501,849	500,113	0	0	0	0	1,736			
OPERATING SERVICES	6,350,576	4,660,933	0	1,426,145	0	0	263,498			
SUPPLIES	2,144,221	1,406,049	0	138,334	0	0	599,838			
PROFESSIONAL SERVICES	33,884,369	30,630,785	0	3,216,760	0	0	36,824			
OTHER CHARGES	3,755,636,363	3,959,444	1,087,715,468	15,260,728	2,621,866,801	26,832,464	1,458			
CAPITOL OUTLAYS	715,939	522,307	0	115,248	0	0	78,384			
AUXILIARY PROGRAM EXPENDITURE	174,202	174,202	0	0	0	0	0			
INTERAGENCY TRANSFERS	25,432,034	12,355,075	12,251,922	42,584	0	0	782,453			
MAJOR REPAIR - BUILDING	0	0	0	0	0	0	0			
TOTAL EXPENDITURES	3,883,938,276	98,010,722	1,099,967,390	21,690,575	2,621,866,801	26,832,464	15,570,324			
		ı	BALANCES		<u> </u>	<u> </u>	<u> </u>			
FEDERAL BALANCE	293,212,248	10,981,816	282,230,432	0	0	0	0			
GENERAL FUND BALANCE	16,700,791	2,573,022	11,666,141	0	0	1,477,737	983,891			
INTERAGENCY BALANCE	50,177,710	3,572,018	10,987,042	34,571,866	0	0	1,046,784			
SELF-GENERATED BALANCE	1,141,065	850,902	0	290,163	0	0	0			
STATUTORY DEDICATION	12,055,908	16,114	29,240	12,010,554	0	0	0			
AUXILIARY FUNDS	0	0	0	0	0	0	0			
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0			
TOTAL BUDGET BALANCE	373,287,722	17,993,872	304,912,855	46,872,583	0	1,477,737	2,030,675			

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15

Louisiana Minimum Foundation Program, 2005-2006

Total State Support Level 1 and Level 2	\$2,504,364,798
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation	\$63,572,646
Support Worker Pay Raise Continuation	\$19,512,717
Foreign Language Associates	\$4,960,000
Mandated Cost Adjustment	\$37,360,568
Hold Harmless	\$80,967,502
Plus Other School Funding	
LSU Laboratory School	\$3,673,713
SU Laboratory School	\$1,738,350
Recovery School District	\$5,451,120
Total Allocation	\$2,721,601,414
Plus/Minus Prior Year Adjustments	(\$11,550,207)
Post Katrina/Rita Adjustments	(\$88,184,406)
Total Distribution	\$2,621,866,801
Total Appropriation	\$2,609,075,745
State General Fund Impact	\$12,791,056

Source: Louisiana Department of Education, Circular Number 1094-6, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three

levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2004-2005 and 2005-2006

Category	2004-2005	2005-2006
Current Expenditures <sup>1</sup>	\$5,475,485,087	\$5,467,866,702
Adjusted October MFP Student Count <sup>2</sup>	700,711	631,372
Expenditure Per Student in MFP Adjusted October Student Count	\$7,814	\$8,660
Elementary/Secondary Enrollment <sup>3</sup>	717,625	648,313
Expenditure Per Student in Elementary/Secondary Enrollment	\$7,630	\$8,434
Average Daily Membership <sup>4</sup>	708,423.0	681,343.5
Expenditure Per Student in Average Daily Membership	\$7,729	\$8,025
Average Daily Attendance <sup>4</sup>	663,985.1	640,592.7
Expenditure Per Student in Average Daily Attendance	\$8,246	\$8,536

Source: Annual Financial Report, 2004-2005 and 2005-2006
 Source: Audited Student Membership Count as Per MFP Definition in Fall (October 1, 2005 for 2004-2005 & January 9, 2006 for 2005-2006) Student Information System (SIS)
 Source: Fall (October 1, 2005 for 2004-2005 & January 9, 2006 for 2005-2006) SIS Report
 Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2003-2004 to 2005-2006

**TABLE 17** 

Source of	2003-2	2004	2004-2	2005	2005-2006		
Revenue	Amount Pct. of Total Amount Pct. of Total		Amount	Pct. of Total			
			Local				
Local Total	\$2,180,352,247	38.25%	\$2,334,118,957	39.18%	\$2,570,876,608	38.68%	
			State				
Unrestricted	\$2,558,646,837	44.89%	\$2,629,573,976	44.14%	\$2,619,362,907	39.41%	
Restricted	\$151,282,616	2.65%	\$127,956,118	\$2.15%	\$163,821,885	\$2.46%	
In Lieu of Taxes	\$28,798,255	0.51%	\$28,272,871	0.47%	\$28,787,321	\$0.43%	
For/On Behalf of LEA	\$2,188,697	0.04%	\$1,740,138	0.03%	\$1,981,500	0.03%	
State Total	\$2,740,916,405	48.09%	\$2,787,543,103	46.79%	\$2,813,953,613 42.33%		
			Federal				
Unrestricted	\$17,596,190	0.31%	\$16,146,363	0.27%	\$58,001,946	0.87%	
Restricted	\$744,014,184	13.05%	\$802,523,596	13.47%	\$1,188,268,580	17.88%	
In Lieu of Taxes	\$2,178,416	0.04%	\$2,504,486	0.04%	\$2,192,636	0.03%	
For/On Behalf of LEA	\$14,572,425	0.26%	\$14,902,705	0.25%	\$13,599,414	0.21%	
Total Federal	\$778,361,215	13.66%	\$836,077,150	14.03%	\$1,262,062,576	18.99%	
Total Revenue	\$5,699,629,867	100.00%	\$5,957,739,210	100.00%	\$6,646,892,797 100.00%		
Other Sources	\$663,900,768		\$858,387,323		\$1,281,761,597		
Total Revenue and Other \$6,363,530,635 Sources		\$6,816,126,533		\$7,928,654,394			

Source: 2003-2004, 2004-2005, and 2005-2006 Annual Financial Reports

## TABLE 18 Louisiana Local Education Agencies' Total Expenditures, by Function, 2004-2005 and 2005-2006

2004-2005 and 2005-2006										
Expenditure Function	2004-2005 Amount	% of Total	2005-2006 Amount	% of Total						
	I. Instruction									
A. Regular Programs	\$2,005,266,151		\$1,977,167,727							
B. Special Education Programs	\$760,920,141		\$724,245,938							
C. Vocational Education Programs	\$100,969,131		\$105,750,214							
D. Other Instructional Programs	\$132,257,318		\$129,364,026							
E. Adult/Continuing Education	\$17,491,410		\$13,897,058							
F. Special Programs	\$309,179,458		\$279,032,741							
H. Total Instruction	\$3,326,083,609	53.40%	\$3,229,457,704	51.39%						
	II. Instructional Su	pport								
A. Pupil Support Programs	\$239,056,317		\$224,135,428							
B. Instructional Staff Services	\$289,666,213		\$275,041,034							
C. School Administration	\$291,753,752		\$282,700,618							
D. Total Instructional Support	\$820,476,282	13.17%	\$781,877,080	12.44%						
II	I. Non-Instructional	Support	'							
A. General Administration	\$131,314,924		\$130,503,248							
B. Business Services	\$64,467,736		\$89,950,586							
C. Operation & Maintenance	\$495,112,103		\$629,541,559							
D. Student Transportation Services	\$306,341,288		\$322,698,726							
E. Central Services	\$66,673,803		\$61,204,863							
F. Total Non-Instructional Support	\$1,063,909,854	17.08%	\$1,233,898,982	19.64%						
IV	. Non-Instructional	Services	'							
A. Food Service Operations	\$333,731,212		\$318,949,885							
B. Enterprise Operations	\$127,608		\$109,987							
C. Community Service Operations	\$8,093,929		\$7,351,883							
D. Total Non-Instructional Services	\$341,952,749	5.49%	\$326,411,755	5.19%						
V. Facility	Acquisition and Con	struction Serv	vices							
A. Facility Acquisition and Construction	\$273,718,430	4.39%	\$350,919,707	5.59%						
	VI. Debt Servic	es	II	·						
A. Debt Services	\$401,948,784	6.45%	\$361,279,655	5.75%						
Total Expenditures	\$6,228,089,708	100.00%	\$6,283,844,883	100.00%						
	VII. Other Uses of	Funds								
A. Fund Transfers	\$404,178,497		\$871,799,433							
Total Expenditures and Other Uses	\$6,632,268,205		\$7,155,644,316							
Source: Annual Financial Reports 2004-2005 and 200	5.000( )		•	•						

Source: Annual Financial Reports, 2004-2005 and 2005-2006, Louisiana Department of Education

# Section II Parish/City School District Profiles

#### GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per Parish/City school district. In addition to the four profile pages of data per Parish/City school district, there are 2 sets of state profile pages.

(1) The *Louisiana State Summary* Profile includes four pages of aggregated data from the 68 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 68 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

(2) The Total of Parish/City School Districts Profile included four pages of aggregated data for ONLY the 68 Parish/City school districts.

In addition to the Louisiana State Summary Profile and the Total of Parish/City School Districts Profile, the layout of this report includes four profile pages of data per Parish/City school district and four profile pages of data for each of the following groups of schools:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

#### NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

#### **Public Education Data**

Following are technical descriptions of the sixteen (16) public school items.

SPECIAL NOTE ABOUT THE 2005-2006 ELEMENTARY/SECONDARY STUDENT ENROLLMENT: The scheduled Fall (October 2005) collection of Louisiana public student enrollment data was severely disrupted by school closures and displacement of students that resulted from hurricanes Katrina and Rita. Subsequent measurements of student movement and recovery were taken by monthly "snapshots" from a continually-updated public student database. The elementary/secondary student counts used herein are enrollments as of January 9, 2006, and (except for Recovery School District schools) were taken from the January 2006 data collection effort. The RSD enrollments (also as of January 9, 2006) were taken from the April 2006 data collection effort.

#### Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. January 9, 2006 student membership data were used for the 2005-2006 school year because student displacement by Hurricanes Katrina and Rita. Data are reported at student level via the Student Information System (SIS) Fall report.

#### Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. January 9, 2006 student membership data were used for the 2005-2006 school year because student displacement by Hurricanes Katrina and Rita. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

## Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

**Public School Membership at End-of-Session.** The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

**Average Daily Membership.** The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

**Average Daily Attendance.** The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

#### Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

#### Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

**Elementary.** Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

**Combination**. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

**2005-2006 Footnote:** Overall totals double-count 3 Orleans Parish schools that were operational in 2005-2006 immediately prior to Hurricane Katrina, were damaged/closed by the hurricane, and then reopened under RSD later in the same school year.

Sites not reporting enrolled students: These are schools opened after January 9, 2006 and/or school with "flow-thru" students that are reported by other schools. Counts ARE included in the "Total" column.

#### Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

**District Administrators.** Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

**School Administrators.** Principals, assistant principals, and any other school-level administrators or supervising instructors.

**Classroom Teachers.** Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

**Librarians/Counselors/Instructional Support/Specialists.** School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

**Support Staff.** All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1)xx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personne Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

#### Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

#### Item 8: Revenue

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

**State Sources.** Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

**Federal Sources.** Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

*Unrestricted Grants-in-Aid.* Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

**Other Sources of Funds.** A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

#### Item 9: Expenditures

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Current Expenditures.** Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

**Instruction.** Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

*Special Programs.* Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

#### **Support Services Programs**

*Pupil Support Services.* Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for

maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

*Central Services*. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

#### **Operation of Non-Instructional Services**

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

**Debt Services.** Servicing the debt of the LEA, including payments of both principal and interest.

**Fund Transfers.** Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

#### Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Bonded Debt.** Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

**Other Long-Term Obligations.** Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

**Vested Compensated Absences.** Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

**Fixed Assets.** Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

#### **Item 11: School System Taxation**

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Constitutional Tax.** The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

**Renewable Tax.** Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

**Debt Services Taxes.** Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

**Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes.** The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Source of Data: Annual Financial Reports

#### Item 12: Year-End Fund Balance

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Excess (Deficiency) of Revenues Over Expenditures.** The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

**Residual Equity Transfers In.** Non-recurring or non-routine transfers of equity between governmental funds.

**Residual Equity Transfers Out.** Non-recurring or non-routine transfers of equity between governmental funds.

**Prior Year Adjustment.** A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

#### Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Special Education Reporting (SER).

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

#### Item 14: School Food Service

Note: These data are only reported for the 68 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

**Average Number of Breakfasts Served Daily.** Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Average Number of Lunches Served Daily.** Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

**Total Federal (USDA) Reimbursement.** Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

**Total State and Local Support of Food Service.** Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

#### Item 15: Expenditure Per Student and Average Classroom Teacher Salary

**Current Expenditure Per Student.** Current expenditures divided by the elementary/secondary student enrollment count. **SPECIAL 2005-2006 NOTE:** The calculated 2005-2006 values for school districts and agencies within the hurricane-affected areas may be greatly skewed by the combined effect of reduced student counts using data from early in the recovery cycle immediately following the disruptions caused by Hurricanes Katrina and Rita and the combination of regular pre-hurricane expenditures with additional expenditures from federal recovery funding.

**Average Classroom Teacher's Salary.** The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

**Classroom Teacher.** Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.* 

**Teacher Full-Time Equivalent (FTE).** A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisianaschools.net/lde/pair/1486.html.

#### Item 16: Education Levels of Public School Staff

**Full-time Classroom Teachers.** A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular

employees on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Principals.** A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Assistant Principals.** A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

**With Certificate.** Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. Source: Profile of Educational Personnel (PEP) October 1 Report.

**Without Certificate.** Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.* 

#### **Nonpublic Education Data**

Following are technical descriptions of the six nonpublic school items.

#### Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

#### Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

## Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

#### Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

#### Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

**Elementary.** Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

**Middle/Junior High.** Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

**Secondary.** Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

**Combination.** Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

#### **Item 6: Number of Nonpublic Faculty**

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

## Louisiana State Summary 2005-2006

Includes the 68 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ARY/SI	COND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	ID GEN	DER			
	AMERICAN	INDIAN	I	ASIAN	N	BLA	СК	HISP	ANIC	WHI <sup>-</sup>	ΓE PK-	12, NG T	OTAL
FEMALE		2,539		4,116	5	143,5	513	(	6,602	163,3	57	32	0,127
MALE		2,576		4,376	6	146,7	'32	(	5,888	173,4	47	33	4,019
TOTAL		5,115		8,492	2	290,2	245	13	3,490	336,8	04	65	4,146
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	TAL
23,328	52,937	53,617	49,3	58 48	3,451	53,121	47,	359 48	3,675	51,379	53,719	481,94	14
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	)	GRAND T	ΓΟΤΑL		
52,889	43,251	39,327	36,7	35	172,202			3-2004, all stu ned a specific		654,	146		
	PUBLIC SO									OF SES	SION, A	VERAGI	E
					PK-8			9-12	N	ONGRADE	:D	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	NC	47	9,303.0		162	2,706.0		of 2003-2004	,	642,	0.000
AVERAGE	DAILY MEMBE	ERSHIP		50	8,035.8		181	1,008.1	al	I students are assigned a		689,	043.8
AVERAGE	DAILY ATTEN	DANCE		48	31,130.0		166	6,733.0	\$	specific grade		647	863.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AM	ERICAN	INDIAN	ı A	SIAN	BL	.ACK	HIS	PANIC	V	/HITE	тс	TAL
FEMALE			134	3	325 7,156		294		10,229		18,138		
MALE			103	3	801	5,240 239		39	9,254		15,137		
TOTAL			237	6	26	12,3	96	5	33	19,483		33,275	
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OLS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL	_	tes not repo October stud enrollmen	lent
83	30	23	36		298			154		1,518		154	
ITEM 6 -	PUBLIC F					CLASS		IBRARIANS/				FUI	_L-TIME
	Α	DISTR DMINISTI		SCHO ADMINIST				INSTRUCT	IONAL SI IALISTS		ORT STAFF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	59	42.1	47	33.6	34	24.3	140	100.0
	ASIAN	3	1.4	0	0.0	96	55.2	52	30.1	23	13.3	173	100.0
	BLACK	211	1.0	485	2.3	7,227	34.4	5,299	25.3	7,764	37.0	20,986	100.0
	HISPANIC	4	0.9	4	0.7	238	50.7	119	25.3	105	22.4	469	100.0
	WHITE	602	1.2	1,053	2.0	28,693	55.6	9,775	18.9	11,510	22.3	51,634	100.0
	TOTAL	820	1.1	1,541	2.1	36,312	49.5	15,292	20.8	19,437	26.5	73,402	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	19	76.0	0	0.0	6	24.0	25	100.0
	ASIAN	0	0.0	1	2.7	24	64.9	4	10.8	8	21.6	37	100.0
	BLACK	74	1.2	308	5.0	1,789	28.7	444	7.1	3,612	58.0	6,228	100.0
	HISPANIC	1	1.0	3	2.5	71	69.1	8	7.8	20	19.6	102	100.0
	WHITE	247	2.3	762	7.0	5,955	54.9	486	4.5	3,395	31.3	10,844	100.0
	TOTAL	322	1.9	1,074	6.2	7,858	45.6	942	5.5	7,041	40.8	17,236	100.0
GRAND TO	TAL	1,141	1.3	2,615	2.9	44,170	48.7	16,234	17.9	26,478	29.2	90,638	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 4,681 3,761 12,004 5,307 5,337 4,010 9,071 44,170 **PRINCIPALS** 2 59 112 185 189 791 1,340 1 ASSISTANT PRINCIPALS 3 1 162 165 186 149 438 1,104 4,685 3,763 12,226 5,584 5,708 4,349 10,300 46,614 **TOTAL** 

**ITEM 8 - REVENUE** 

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,570,876,608	38.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,619,362,907	39.41
	RESTRICTED GRANTS-IN-AID	163,821,885	2.46
	REVENUE IN LIEU OF TAXES	28,787,321	0.43
	REVENUE FOR/ON BEHALF OF LEA	1,981,500	0.03
	TOTAL STATE SOURCES	2,813,953,613	42.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	58,001,946	0.87
	RESTRICTED GRANTS-IN-AID	1,188,268,580	17.88
	REVENUE IN LIEU OF TAXES	2,192,636	0.03
	REVENUE FOR/ON BEHALF OF LEA	13,599,414	0.20
	TOTAL FEDERAL SOURCES	1,262,062,576	18.99
TOTAL REVENUE		6,646,892,797	100.00
OTHER SOURCES OF FUNDS		1,281,761,597	
TOTAL REVENUES AND OTHER SOURCES		7,928,654,394	

ITEM 9 - EXPENDITURES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

	TOTAL EXPENDITURE		<b>CURRENT EXPENDITURE</b>		
NSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	1,977,167,727	31.46	1,959,178,897	35.83	
SPECIAL EDUCATION PROGRAMS	724,245,938	11.53	718,837,552	13.15	
VOCATIONAL EDUCATION PROGRAMS	105,750,214	1.68	101,029,129	1.85	
OTHER INSTRUCTIONAL PROGRAMS	129,364,026	2.06	121,815,553	2.23	
SPECIAL PROGRAMS	279,032,741	4.44	271,298,320	4.96	
ADULT/CONTINUING EDUCATION PROGRAMS	13,897,058	0.22	13,741,803	0.25	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	3,229,457,704	51.39	3,185,901,254	58.27	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	224,135,428	3.57	223,342,270	4.08	
INSTRUCTIONAL STAFF SERVICES	275,041,034	4.38	272,148,809	4.98	
SCHOOL ADMINISTRATION	282,700,618	4.50	281,019,741	5.14	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	781,877,080	12.44	776,510,820	14.20	
GENERAL ADMINISTRATION	130,503,248	2.08	130,000,188	2.38	
BUSINESS SERVICES	89,950,586	1.43	89,180,032	1.63	
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,541,559	10.02	611,395,858	11.18	
STUDENT TRANSPORTATION SERVICES	322,698,726	5.14	301,497,607	5.51	
CENTRAL SERVICES	61,204,863	0.97	53,876,178	0.99	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,233,898,982	19.64	1,185,949,863	21.69	
TOTAL SUPPORT SERVICES	2,015,776,062	32.08	1,962,460,683	35.89	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	318,949,885	5.08	312,064,944	5.71	
ENTERPRISE OPERATIONS	109,987	0.00	109,987	0.00	
COMMUNITY SERVICE OPERATIONS	7,351,883	0.12	7,329,834	0.13	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	326,411,755	5.19	319,504,765	5.84	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	350,919,707	5.58	0	0.00	
DEBT SERVICE	361,279,655	5.75	0	0.00	
TOTAL EXPENDITURES	6,283,844,883	100.00	5,467,866,702	100.00	
FUND TRANSFER	871,799,433				
TOTAL ALL EXPENDITURES AND OTHER USES	7,155,644,316				

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,191,512,358	285,276,360	214,909,844	2,261,878,874
OTHER LONG-TERM OBLIGATIONS	137,967,225	107,635,216	17,551,265	228,051,176
VESTED COMPENSATED ABSENCE	S 217,838,390	47,836,260	39,141,384	226,533,266
FIXED ASSETS	6,006,412,948	291,987,529	662,900,987	5,635,499,490

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	SHWIDE		DISTRI	TOTAL		
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	119,048,809	0.00	4.47	14	0	119,048,809
RENEWABLE TAXES	23.03	558,785,654	0.00	77.18	111	19,194,056	577,979,710
DEBT SERVICES TAXES	5.15	114,144,126	0.00	68.78	148	74,791,592	188,935,718
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.07	20,514,208	0.00	0.00	9	225,085	20,739,293
TOTAL AD VALOREM TAXES	33.35	812,492,797	0.00	150.43	282	94,210,733	906,703,530
			INED DEBT/ DEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.98 1,397,070,986		86	41,823,106	1,438,894,092	
DISTRICT/WARD SALES AND USE TAXES		S	0.01	2,016,102		1,994,070	4,010,172
TOTAL SALES AND USE TAXES			1.99	1,399,087,088		43,817,176	1,442,904,264

#### **ITEM 12 - YEAR-END FUND BALANCE**

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	553,186,382	-12,982,629	-3,288,915	48,198,203	55,105,377	132,791,713	773,010,131
RESIDUAL EQUITY TRANSFER IN	266,813	0	0	0	0	0	266,813
RESIDUAL EQUITY TRANSFER OUT	2,316,331	0	0	266,813	0	0	2,583,144
PRIOR YEAR ADJUSTMENT	9,141,181	3,614,724	1,167,844	1,502,412	137,244	-2,616,772	12,946,633
BALANCES AT BEGINNING OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019
BALANCES AT END OF YEAR	1,224,104,674	-5,924,576	-2,388,612	232,168,100	293,572,656	620,458,208	

#### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

	AGE GROUPS						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	151	2,450	5,210	1,215	49	9,075
HEARING IMPAIRMENTS	0	121	459	556	120	0	1,256
DEAF	Thi	s category is no lon	ger reported separa	ately from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	5,028	16,246	2,409	52	1	23,736
VISUAL IMPAIRMENTS	0	43	194	180	28	0	445
EMOTIONAL DISTURBANCE	0	4	642	2,225	233	25	3,129
ORTHOPEDIC IMPAIRMENTS	0	114	468	465	82	5	1,134
OTHER HEALTH IMPAIRMENTS	0	214	3,567	5,231	410	4	9,426
SPECIFIC LEARNING DISABILITIES	0	1	8,329	18,776	2,370	36	29,512
DEAF-BLINDNESS	0	0	3	2	1	0	6
MULTIPLE DISABILITIES	0	79	338	396	176	13	1,002
AUTISM	0	294	924	664	165	1	2,048
TRAUMATIC BRAIN INJURY	0	8	77	143	27	3	258
DEVELOPMENTAL DELAY	0	4,540	5,023	0	0	0	9,563
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.						
TOTAL (excluding Gifted/Talented)	0	10,597	38,720	36,257	4,879	137	90,590
GIFTED	0	91	5,819	7,893	183	0	13,986
TALENTED	0	0	1,156	2,948	177	0	4,281

11 - 101 17	- SCHOO	)L 1 00D 31	ERVICE	E <sub>Th</sub>	e Food and N											le data
AVERAGE N	NUMBER OF B	REAKFASTS SER	RVED DAIL	_Y	190,203				Schools, Tyj DA) REIM		ter Schools, MENT	or the Reco	very Schoo		<sup>!.</sup> \$180,919	9,936
AVERAGE N	NUMBER OF L	UNCHES SERVE	DAILY		449,523	TOT	AL STAT	E AND L	OCAL SUI	PPORT	OF FOOD	SERVICE			\$114,721	,673
ITEM 15	- EXPEN	DITURE PE	R STU	DENT	AND A	VERA	AGE T	EACH	IER SA	LAR	Υ					
Curr	rent Expenditur	e Per Student and	Average	Teacher S	Salary data	are for ti	he 68 City	y/Parish s	school dist	ricts ON	ILY. 20	04-200	5		2005-2	2006
CURRENT	EXPENDIT	JRE PER STU	DENT									\$7,626			\$8,4	431
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	S (excludir	ng ROT	C and F	Rehires)				\$39,022			\$40,	029
ITEM 16	6 - EDUC	ATION LEVI	ELS OF	F PUB	LIC SC	HOOL	_ STA	FF							TOTAL	05
			SS THAI		BACHEI DEGI		MAST DEG		MAST DEGRE		-	LIST IN ATION	PH.D ED		TOTAL ALI CATEG	L
DDINGIDA			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CI	LS ERTIFICATE		0	0.0	5	0.4	464	34.7	740	55.3	87	6.5	43	3.2	1,339	100.0
WITHOU	UT CERTIFIC	CATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PR	RINCIPALS		0	0.0	5	0.4	465	34.7	740	55.2	87	6.5	43	3.2	1,340	100.0
	NT PRINCIPA	_	0	0.0	26	2.4	514	46.7	483	43.9	60	5.5	18	1.6	1,102	100.0
	ERTIFICATE UT CERTIFION		0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.0
	SSISTANT PI		0	0.0	26	2.4	516	46.8	483	43.8	60	5.5	18	1.6	1,104	100.0
FULL-TIME	E CLASSRO	OM TEACHERS								_						
	CERTIFICAT		94 152	0.2	29,869	69.2 67.1	8,965 144	20.8 14.1	3,748	8.7	318 1	0.7	154	0.4	43,147	100.0
	OUT CERTIF	ICATE D <b>M TEACHERS</b>		14.8 0.6	686 30,555	69.2	9,109	20.6	11 3,759	1.1 8.5	319	0.1 0.7	28 183	2.8 0.4	44,170	
	DIC 40 N				NONP	UBLI	IC SC	НОО	LS							
	- PK-12 N	ONPUBLIC	STUDI	ENT R	EGISTE	RATIC	N BY	ETHI	NICITY	AND	GEND	ER				
														TO1	TAL.	
FEMALE		ONPUBLIC AMERICAN II 19	NDIAN	AS	EGISTF IAN 279	BL	ON BY .ACK 9,677		NICITY ISPANI		<b>GEND WHI</b> 52,0	TE		<b>TO1</b>	<b>TAL</b> 345	
		AMERICAN II 19 15	NDIAN 92 56	<b>AS</b> 1,: 1,:	I <b>AN</b> 279 264	BL 9	. <b>ACK</b> 9,677 9,409		1,149 1,093		WHI	<b>TE</b> 48		64, 63,	345 357	
FEMALE		AMERICAN II	NDIAN 92 56	<b>AS</b> 1,: 1,:	<b>IAN</b> 279	BL 9	. <b>ACK</b> 9,677		<b>ISPANI</b> 1,149		<b>WHI</b> 52,0	<b>TE</b> 48 35		64,	345 357	
FEMALE MALE TOTAL		AMERICAN II 19 15	NDIAN 92 56 48	<b>AS</b> 1,: 1,: 2,:	IAN 279 264 543	<b>BL</b>	9,677 9,409 9,086	н	1,149 1,093		<b>WHI</b> 52,0 51,4	<b>TE</b> 48 35		64, 63,	345 357	
FEMALE MALE TOTAL		<b>AMERICAN II</b> 19 15 34	NDIAN 92 56 48	<b>AS</b> 1,: 1,: 2,:	IAN 279 264 543	<b>BL</b>	ACK 9,677 9,409 9,086 GRAD	н	1,149 1,093 2,242		<b>WHI</b> 52,0 51,4	<b>TE</b> 48 35	8	64, 63, 127,	345 357	<b>OTAL</b>
FEMALE MALE TOTAL	- NONPUE	AMERICAN II 19 15 34 BLIC STUDE	NDIAN 92 56 18 ENT RE	AS 1,3 2,8 EGIST	IAN 279 264 543 RATION	BL 9 19	ACK 9,677 9,409 9,086 GRAD	)E	1,149 1,093 2,242	С	<b>WHI</b> 52,0 51,4 103,4	<b>TE</b> 48 35 83	<b>8</b> 9,729	64, 63, 127,	345 357 702	
FEMALE MALE TOTAL  ITEM 2 -	- NONPUE K	AMERICAN II 19 15 34 BLIC STUDE 1 9,239	NDIAN 92 56 48 ENT RE 2 8,876	AS 1,3 2,8 EGIST	IAN 279 264 543 RATION 3 8,876	BL 9 19 19 N BY 9 4 8,99	ACK 9,677 9,409 9,086 GRAD	PE 5 9,137	1,149 1,093 2,242	<b>6</b> 327	<b>WHI</b> 52,0 51,4 103,4	<b>TE</b> 48 35 83		64, 63, 127,	345 357 702 <b>K-8 TO</b>	3
FEMALE MALE TOTAL  ITEM 2 - PK 8,312	- <b>NONPUE</b> <b>K</b> 9,767	AMERICAN II 19 15 34 BLIC STUDE 1 9,239 11 1	NDIAN 02 56 48 ENT RE 2 8,876	AS 1,; 1,; 2,; EGISTI	279 264 543 RATION 3 8,876	BL 9 19 19 N BY 9 4 8,99	.ACK 9,677 9,409 9,086 GRAD	PE 5 9,137	1,149 1,093 2,242	6 327 P. ED.	<b>WHI</b> 52,0 51,4 103,4 <b>7</b> 9,524	<b>TE</b> 48 35 83		64, 63, 127, P	345 357 702 <b>K-8 TO</b> 91,77	3
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045	- NONPUE K 9,767 10 8,858 - NONPUE	AMERICAN II 19 15 34 BLIC STUDE 1 9,239 11 1	NDIAN 02 66 48 ENT RE 2 8,870 2 9 495	AS 1,: 1,: 2,:  EGIST 0 -12 TO 35,45:	279 264 543 RATION 3 8,876 TAL 2	BL 9 9 9 19 19 19 19 19 19 19 19 19 19 19	9,677 9,409 9,086 GRAD 32 ED. AC	DE 5 9,137 GES 3-	1,149 1,093 2,242 9, 5 SF	6 327 P. ED.	<b>WHI</b> 52,0 51,4 103,4 <b>7</b> 9,524 <b>AGES</b> 0	TE 48 35 83 4 9 6-21	9,729 HIP (	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>AND TO</b> 127,702	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI	NDIAN 32 56 48 ENT RE 2 8,870 2 9 495 ERSHI LY AT	AS 1,: 1,: 2,: EGISTI 0 -12 TO 35,45: IP AT I TEND/	279 264 543 RATION 3 8,876 TAL 2 END OF ANCE (A	BL 9 9 9 19 19 19 19 19 19 19 19 19 19 19	9,677 9,409 9,086 GRAD 92 ED. AC 2 SSION 200	9E 5 9,137 GES 3- , AVE	1,149 1,093 2,242  9,  S FRAGE ras the lass	6 6 2. ED. DAIL	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN	TE 48 35 83 4 9 6-21  IBERS	9,729 HIP (	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 - ITEM 4 -	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP	NDIAN 32 56 48 ENT RE 2 8,870 2 9 495 ERSHI LY AT	AS 1,: 1,: 2,: EGIST: 0 -12 TO 35,45: IP AT ITENDA	279 264 543 RATION 3 8,876 TAL 2 END OF ANCE (A	BL 9 9 9 19 19 19 19 19 19 19 19 19 19 19	9,677 9,409 9,086 GRAD 92 ED. AC 200. RADU _ACK	9E 5 9,137 GES 3- , AVE	1,149 1,093 2,242  9, 5 SF  RAGE ras the last	6 6 3327 P. ED.  DAIL  I year th	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN	TE 48 35 83 4 9 6-21  IBERS vere collect WHITE	9,729 HIP (	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI	AMERICAN II  19 18 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP RICAN INDIAN 10	NDIAN 32 56 48 ENT RE 2 8,870 2 9 495 ERSHI LY AT	AS 1,: 1,: 2,: EGISTI 0 -12 TO 35,45: IP AT ITENDA E HIGH ASIA 7	279 264 543  RATION 3 8,876  TAL 2  END OF ANCE (A	BL 9 9 9 19 19 19 19 19 19 19 19 19 19 19	9,677 9,409 9,086 GRAD 92 ED. AC 2 SSION 2000 RADU -ACK 438	9E 5 9,137 GES 3- , AVE	1,149 1,093 2,242  9, 5 SF  RAGE ras the lass	6 6 327 P. ED.  DAIL  DAIL  NNIC  01	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN	### 15 #### 15 ### 15 ### 15 ### 15 ### 15 ### 15 ### 15 ### 15 ### 15 #### 15 ### 15	9,729 HIP (	64, 63, 127, P GRAADM the no.	345 357 702 <b>K-8 TO</b> 91,77 <b>NND TO</b> 127,702 <b>),</b> npublic sc	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP CICAN INDIAN 10 6	NDIAN 32 56 48 ENT RE 2 8,870 2 9 495 ERSHI LY AT	AS 1,: 1,: 2,: EGISTI 0 -12 TO 35,45: IP AT I TENDA : HIGH ASIA 7	279 264 543  RATION 3 8,876  TAL 2  END OF ANCE (A	BL 9 9 9 19 19 19 19 19 19 19 19 19 19 19	9,677 9,409 9,086 GRAD 22 ED. AC 200 RADU ACK 438 334	9E 5 9,137 GES 3- , AVE	1,149 1,093 2,242  9,  S FRAGE ras the lass	6 6 3327 P. ED.  DAIL  DAIL  On 10 10 10 10 10 10 10 10 10 10 10 10 10	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN	TE 48 35 83 4 9 6-21  IBERS were collect WHITE 3,431 3,279	9,729 HIP (	64, 63, 127, P GRAADM the no.	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP EICAN INDIAN 10 6 16	NDIAN 32 56 18 ENT RE 2 8,870 2 9 195 ERSHI LY AT	AS 1,: 1,: 2,: EGIST 0 -12 TO 35,45: IP AT I TENDA HIGH ASIA 7 7 14	END OF ANCE (ANC)	BL 9 19 N BY 4 8,99 SP. 1 F SES ADA) OL G	9,677 9,409 9,086 GRAD 92 ED. AC 200 ESION 200 RADU ACK 438 334 772	9E 5 9,137 GES 3- , AVE	1,149 1,093 2,242  9,  S FRAGE ras the lass	6 6 327 P. ED.  DAIL  DAIL  NNIC  01	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN	### 15 #### 15 ### 15 ### 15 ### 15 ### 15 ### 15 ### 15 ### 15 ### 15 #### 15 ### 15	9,729 HIP (	64, 63, 127, P GRAADM the no.	345 357 702 <b>K-8 TO</b> 91,77 <b>NND TO</b> 127,702 <b>),</b> npublic sc	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP CICAN INDIAN 10 6	NDIAN 32 56 18 ENT RE 2 8,870 2 9 195 ERSHI LY AT	AS 1,: 1,: 2,: EGIST 0 -12 TO 35,45: IP AT I TENDA HIGH ASIA 7 7 14	END OF ANCE (ANC)	BL 9 19 N BY 4 8,99 SP. 1 F SES ADA) OL G	9,677 9,409 9,086 GRAD 92 ED. AC 200 ESION 200 RADU ACK 438 334 772	9E 5 9,137 GES 3- , AVE	1,149 1,093 2,242  9,  S FRAGE ras the lass	6 6 3327 P. ED.  DAIL  DAIL  On 10 10 10 10 10 10 10 10 10 10 10 10 10	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN	TE 48 35 83 4 9 6-21  IBERS were collect WHITE 3,431 3,279	9,729 HIP (	64, 63, 127, P GRAADM the no.	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 <b>PTAL</b>
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 - ELEMEN	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI - NUMBEI AMER	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP CICAN INDIAN 10 6 16  R AND TYP	NDIAN  22  56  48  ENT RE 2 8,870  2 9  495  ERSHI LY AT	AS 1,4 1,2 2,4 EGIST 0 35,452 TENDA 7 7 14 IONPU	END OF ANCE (ANC)	BL 9 19 N BY ( 4,8,99 SP. ( F SES ADA) OL G BL	ACK 9,677 9,409 9,086 GRAD 32 ED. AC 200 RADU ACK 438 334 772 OLS	DE 5 9,137 GES 3-	1,149 1,093 2,242  9,  S FRAGE ras the lass	6 6 327 P. ED.  DAIL  DAIL  On 1 566 57	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN ese data v	TE 48 35 83 4 9 6-21  IBERS WHITE 3,431 3,279 6,710	9,729 HIP (	64, 63, 127, P GRAADM the no.	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc <b>DTAL</b> 050 745 795	3 TAL Chools.
FEMALE MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL  ITEM 5 -	- NONPUE K 9,767 10 8,858 - NONPUE AND AVI - NUMBEI AMER	AMERICAN II  15 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAI  R OF NONP CICAN INDIAN 10 6 16  R AND TYP	NDIAN  22  56  18  ENT RE  2 8,870  2 9  195  ERSHILY AT	AS 1,4 1,2 2,4 EGIST 0 35,452 TENDA 7 7 14 IONPU	END OF ANCE (ANC)	BL 9 19 N BY ( 4,8,99 SP. ( F SES ADA) OL G BL	ACK 9,677 9,409 9,086 GRAD 22 ED. AC 200 RADU ACK 438 334 772 OLS	DE 5 9,137 GES 3-	1,149 1,093 2,242  9,  S FRAGE ras the lass	6 6 327 P. ED.  DAIL  DAIL  On 1 566 57	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN	TE 48 35 83 4 9 6-21  IBERS WHITE 3,431 3,279 6,710	9,729 HIP (	64, 63, 127, P GRAADM the no.	345 357 702 <b>K-8 TO</b> 91,77 <b>NND TO</b> 127,702 <b>),</b> npublic so <b>OTAL</b> 050 ,745	3 TAL Chools.

# **Total of City/Parish School Districts** 2005-2006

Only includes the 68 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	IICITY AN	ID GEN	DER				
	AMERICAN	INDIAN	ı	ASIAN	١	BLA	CK	HISP	ANIC	WHI	TE PK-	12, NG T	OTAL	
FEMALE		2,520		4,049	)	142,3	347	6	5,533	162,0	18	31	7,467	
MALE		2,558		4,338	3	145,	152	6	6,832	171,9	66	33	0,846	
TOTAL		5,078		8,387	,	287,4	499	13	3,365	333,9	84	64	8,313	
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP, BY	GRAI	DE						
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL	
23,283	52,508	53,207	48,9	65 48	3,072	52,676	46,	941 48	3,179	50,857	53,170	477,8	58	
9	10	11	12	9-	12 TOTA	۸L	NO	NGRADED	)	GRAND .	TOTAL			
52,511	42,928	38,864	36,1	52	170,455			3-2004, all stud ned a specific		648,	313			
	PUBLIC SO									OF SES	SION, A	VERAGI	E	
					PK-8			9-12	N	ONGRADE	D	TC	OTAL	
MEMBERS	HIP AT END O	F SESSI	NC	47	3,433.0		160,846.0			of 2003-2004		634	,279.0	
AVERAGE	DAILY MEMBE	RSHIP		50	2,429.0		178,914.5			l students are assigned a		681,	,343.5	
AVERAGE	AVERAGE DAILY ATTENDANCE  ITEM 4 - NUMBER OF PUBLIC H			47	75,827.1		164	4,765.6	S	pecific grade		640	,592.7	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES							
	AM	ERICAN	INDIAN	I A	SIAN	BL	_ACK	HIS	PANIC	V	VHITE	TC	OTAL	
FEMALE			132	3	10	7,	126	2	89	10	,139	17,99		
MALE			103		90		200		38	,163	14,994			
TOTAL			235	6	900	12,3	326	5	527 19,302			2 32,99		
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS					•			
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL	_	es not repo october stud enrollmen	lent	
82	20	23	34		281			131		1,466		145		
ITEM 6 -	PUBLIC FU					CLASS		IBRARIANS/				FUI	LL-TIME	
	Al	DISTR DMINIST		SCHO ADMINIST			HERS	INSTRUCT	IONAL SI IALISTS		ORT STAFF		TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	57	41.3	47	34.1	34	24.6	138	100.0	
	ASIAN	3	1.5	0	0.0	91	53.9	52	31.0	23	13.7	168	100.0	
	BLACK	208	1.0	474	2.3	7,098	34.6	5,161	25.1	7,580	36.9	20,521	100.0	
	HISPANIC	4	0.9	4	0.8	225	51.4	108	24.7	97	22.2	437	100.0	
	WHITE	596	1.2	1,035	2.0	28,413	55.7	9,631	18.9	11,332	22.2	51,007	100.0	
	TOTAL	811	1.1	1,512	2.1	35,883	49.7	14,999	20.8	19,067	26.4	72,271	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	19	76.0	0	0.0	6	24.0	25	100.0	
	ASIAN	0	0.0	1	2.8	24	66.7	4	11.1	7	19.4	36	100.0	
	BLACK	73	1.2	305	5.0	1,753	28.8	420	6.9	3,540	58.1	6,092	100.0	
	HISPANIC	1	1.1	3	2.6	67	70.0	6	6.3	19	20.0	95	100.0	
	WHITE	239	2.3	753	7.1	5,834	55.0	473	4.5	3,311	31.2	10,610	100.0	
	TOTAL	313	1.9	1,062	6.3	7,697	45.7	903	5.4	6,884	40.8	16,858	100.0	
GRAND TO	TAL	1,124	1.3	2,574	2.9	43,580	48.9	15,901	17.8	25,950	29.1	89,129	100.0	

# **Total of City/Parish School Districts**

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND														
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL						
CLASSROOM TEACHERS	4,628	3,709	11,860	5,245	5,285	3,945	8,909	43,580						
PRINCIPALS	2	0	58	112	184	189	786	1,332						
ASSISTANT PRINCIPALS	3	1	156	164	185	147	435	1,091						
TOTAL	4,632	3,710	12,074	5,521	5,654	4,281	10,130	46,003						

# ITEM 8 - REVENUE

LOCAL SOURCES:  STATE SOURCES:  UNRESTRICTED GRANTS REVENUE IN LIEU OF REVENUE FOR/ON BE TOTAL STATE SOURCES:  UNRESTRICTED GRANTS RESTRICTED GRANTS RESTRICTED GRANTS REVENUE IN LIEU OF	NTS-IN-AID 2,619,362,90		
RESTRICTED GRANTS REVENUE IN LIEU OF REVENUE FOR/ON BE TOTAL STATE SOURCES: UNRESTRICTED GRANTS RESTRICTED GRANTS		7 39.41	
REVENUE IN LIEU OF REVENUE FOR/ON BE TOTAL STATE SOURCES: UNRESTRICTED GRANT RESTRICTED GRANTS	S-IN-AID 163,821,88		
REVENUE FOR/ON BE TOTAL STATE SOURCE  FEDERAL SOURCES: UNRESTRICTED GRANTS RESTRICTED GRANTS		5 2.46	
FEDERAL SOURCES: UNRESTRICTED GRANTS	TAXES 28,787,32	0.43	
FEDERAL SOURCES: UNRESTRICTED GRANT RESTRICTED GRANTS	HALF OF LEA 1,981,500	0.03	
RESTRICTED GRANTS	ES 2,813,953,613	3 42.33	
	NTS-IN-AID 58,001,940	6 0.87	
REVENUE IN LIEU OF	S-IN-AID 1,188,268,580	17.88	
THE VEHICLE IN LIEU OF	TAXES 2,192,630	0.03	
REVENUE FOR/ON BE	HALF OF LEA 13,599,414	4 0.20	
TOTAL FEDERAL SOU	RCES 1,262,062,57	6 18.99	
TOTAL REVENUE	6,646,892,79	7 100.00	
OTHER SOURCES OF FUNDS	1,281,761,59	7	
TOTAL REVENUES AND OTHER SOURCES		4	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	1,977,167,727	31.46	1,959,178,897	35.83
SPECIAL EDUCATION PROGRAMS	724,245,938	11.53	718,837,552	13.15
VOCATIONAL EDUCATION PROGRAMS	105,750,214	1.68	101,029,129	1.85
OTHER INSTRUCTIONAL PROGRAMS	129,364,026	2.06	121,815,553	2.23
SPECIAL PROGRAMS	279,032,741	4.44	271,298,320	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	13,897,058	0.22	13,741,803	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	3,229,457,704	51.39	3,185,901,254	58.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	224,135,428	3.57	223,342,270	4.08
INSTRUCTIONAL STAFF SERVICES	275,041,034	4.38	272,148,809	4.98
SCHOOL ADMINISTRATION	282,700,618	4.50	281,019,741	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	781,877,080	12.44	776,510,820	14.20
GENERAL ADMINISTRATION	130,503,248	2.08	130,000,188	2.38
BUSINESS SERVICES	89,950,586	1.43	89,180,032	1.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	629,541,559	10.02	611,395,858	11.18
STUDENT TRANSPORTATION SERVICES	322,698,726	5.14	301,497,607	5.51
CENTRAL SERVICES	61,204,863	0.97	53,876,178	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,233,898,982	19.64	1,185,949,863	21.69
TOTAL SUPPORT SERVICES	2,015,776,062	32.08	1,962,460,683	35.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	318,949,885	5.08	312,064,944	5.71
ENTERPRISE OPERATIONS	109,987	0.00	109,987	0.00
COMMUNITY SERVICE OPERATIONS	7,351,883	0.12	7,329,834	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	326,411,755	5.19	319,504,765	5.84
FACILITY AQUISITION AND CONSTRUCTION SERVICES	350,919,707	5.58	0	0.00
DEBT SERVICE	361,279,655	5.75	0	0.00
TOTAL EXPENDITURES	6,283,844,883	100.00	5,467,866,702	100.00
FUND TRANSFER	871,799,433			
TOTAL ALL EXPENDITURES AND OTHER USES	7,155,644,316			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,191,512,358	285,276,360	214,909,844	2,261,878,874
OTHER LONG-TERM OBLIGATIONS	137,967,225	107,635,216	17,551,265	228,051,176
VESTED COMPENSATED ABSENCES	S 217,838,390	47,836,260	39,141,384	226,533,266
FIXED ASSETS	6,006,412,948	291,987,529	662,900,987	5,635,499,490

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PAR	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.10	119,048,809	0.00	4.47	14	0	119,048,809
RENEWABLE TAXES	23.03	558,785,654	0.00	77.18	111	19,194,056	577,979,710
DEBT SERVICES TAXES	5.15	114,144,126	0.00	68.78	148	74,791,592	188,935,718
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.07	20,514,208	0.00			225,085	20,739,293
TOTAL AD VALOREM TAXES	33.35	812,492,797	0.00	150.43	282	94,210,733	906,703,530
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.98	1,397,070,9	86	41,823,106	1,438,894,092
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	2,016,1	02	1,994,070	4,010,172
TOTAL SALES AND USE TAXE	S		1.99	1,399,087,0	88	43,817,176	1,442,904,264

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	553,186,382	-12,982,629	-3,288,915	48,198,203	55,105,377	132,791,713	773,010,131
RESIDUAL EQUITY TRANSFER IN	266,813	0	0	0	0	0	266,813
RESIDUAL EQUITY TRANSFER OUT	2,316,331	0	0	266,813	0	0	2,583,144
PRIOR YEAR ADJUSTMENT	9,141,181	3,614,724	1,167,844	1,502,412	137,244	-2,616,772	12,946,633
BALANCES AT BEGINNING OF YEAR	663,826,628	3,443,329	-267,540	182,734,299	238,330,035	490,283,268	1,578,350,019
BALANCES AT END OF YEAR	1,224,104,674	-5,924,576	-2,388,612	232,168,100	293,572,656	620,458,208	

	AGE GROUPS											
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL					
MENTAL DISABILITIES	0	151	2,434	5,166	1,184	36	8,971					
HEARING IMPAIRMENTS	0	110	414	463	86	0	1,073					
DEAF	This	category is no lon	ger reported separa	ately from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.					
SPEECH/LANGUAGE IMPAIRMENTS	0	5,020	16,175	2,402	52	1	23,650					
VISUAL IMPAIRMENTS	0	42	184	154	19	0	399					
EMOTIONAL DISTURBANCE	0	4	636	2,111	157	0	2,908					
ORTHOPEDIC IMPAIRMENTS	0	114	467	463	77	5	1,126					
OTHER HEALTH IMPAIRMENTS	0	214	3,556	5,199	401	4	9,374					
SPECIFIC LEARNING DISABILITIES	0	1	8,287	18,674	2,288	1	29,251					
DEAF-BLINDNESS	0	0	3	2	1	0	6					
MULTIPLE DISABILITIES	0	79	322	373	161	10	945					
AUTISM	0	294	921	662	159	1	2,037					
TRAUMATIC BRAIN INJURY	0	8	77	141	26	1	253					
DEVELOPMENTAL DELAY	0	4,530	5,019	0	0	0	9,549					
INFANTS/TODDLERS W/ DISABILITIES		T1			. #	de este e						
NONCATEGORICAL PRESCHOOL		i nese cate	egories are no ionge	er reported. See page	e II-vII for further ex	pianation.						
TOTAL (excluding Gifted/Talented)	0	10,567	38,495	35,810	4,611	59	89,542					
GIFTED	0	90	5,807	7,883	183	0	13,963					
TALENTED	0	0	1,154	2,947	176	0	4,277					

# **Total of City/Parish School Districts**

	- SCHOO	L FOOD SE	RVICE	Ē												
AVERAGE N	IUMBER OF B	REAKFASTS SER	VED DAIL	Y	190,203	тот	AL FEDE	RAL (USI	DA) REIM	BURSE	MENT				\$180,919	,936
AVERAGE N	IUMBER OF LI	UNCHES SERVED	DAILY		449,523	тот	AL STAT	E AND LO	DCAL SUI	PPORT	OF FOOD	SERVICE	i		\$114,721	,673
ITEM 15	- EXPEN	DITURE PE	R STU	DENT	AND A	VER/	AGE T	EACH	ER SA	LAR	Υ					
											20	04-200	5		2005-2	2006
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$7,630	)		\$8,4	434
AVERAGE	SALARY OF	F ALL CLASSRO	OOM TEA	ACHERS	S (excludir	ng ROT	C and F	Rehires)				\$39,022			\$40.	029
ITEM 16	- EDUCA	ATION LEVE	ELS OF	PUBI	LIC SC	HOOL	_ STA	FF							TOTAL	OF.
			SS THAN OR'S DE	-	BACHEI DEGI			ER'S	MAST DEGRE		SPECIA EDUC	LIST IN ATION	PH.D.		TOTAL ALI CATEG	L
PRINCIPAL			#	%	#	%	#	%	#	%	#	%	#	%	#	%
	LS ERTIFICATE		0	0.0	3	0.2	463	34.8	736	55.3	87	6.6	42	3.1	1,331	100.0
WITHOU	JT CERTIFIC	CATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL PR	INCIPALS		0	0.0	3	0.2	464	34.8	736	55.2	87	6.6	42	3.1	1,332	100.0
	IT PRINCIPA		0	0.0	26	2.4	508	46.6	479	44.0	60	5.5	16	1.5	1.090	100.0
	ERTIFICATE UT CERTIFIO		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
	SISTANT PE		0	0.0	26	2.4	509	46.7	479	43.9	60	5.5	16	1.5	1,091	100.0
FULL-TIME	CLASSRO	OM TEACHERS	;													
WITH C	CERTIFICAT	E	86	0.2	29,627	69.5	8,808	20.7	3,667	8.6	302	0.7	148		42,637	
	OUT CERTIF		152	16.1	662	70.2	119	12.6	6	0.6	1	0.1	3	0.3	943	100.0
TOTAL FT	CLASSROC	OM TEACHERS	237	0.5	30,289	69.5	8,927	20.5	3,673	8.4	303	0.7	151	0.3	43,580	100.0
					Nene											
ITEM 1 -	. PK-12 N	ONPUBLIC	STUDE		NONP					ANID	GENE	ED				
	1 11 12 11	OIVI ODLIO	0.006				$\mathbf{N} \mathbf{H} \mathbf{Y}$	FTHN	41( :1 1 Y							
		AMEDICANIA	IDIAN	ACI										TO	- 4 1	
FEMALE	,	AMERICAN IN		<b>AS</b> I	IAN	BL	ACK		ISPANI		WHI	ΤE		<b>TO</b> 1		
FEMALE MALE	,	AMERICAN IN 19 15	2	1,2		BL						<b>TE</b> 48		64,	T <b>AL</b> 345 357	
	,	19	2 6	1,2 1,2	I <b>AN</b> 279	BL 9	<b>ACK</b> 9,677		1,149		<b>WHI</b> 52,0	<b>TE</b> 48 35		64,	345 357	
MALE TOTAL		19 15 34	2 6 8	1,2 1,2 2,5	1 <b>AN</b> 279 264 543	<b>BL</b> 9	ACK 9,677 9,409 9,086	Н	1,149 1,093		<b>WHI</b> 52,0	<b>TE</b> 48 35		64, 63,	345 357	
MALE TOTAL ITEM 2 -	NONPUE	19 15 34 BLIC STUDE	2 6 8 ENT RE	1,2 1,2 2,5	IAN 279 264 543 RATION	BL 9 19	ACK 9,677 9,409 9,086	H DE	1,149 1,093 2,242	C	<b>WHI</b> 52,0 51,4 103,4	<b>TE</b> 48 35	8	64, 63, 127,	345 357 702	ΤΔΙ
MALE TOTAL		19 15 34	2 6 8	1,2 1,2 2,5 EGISTF	1 <b>AN</b> 279 264 543	<b>BL</b> 9	ACK 9,677 9,409 9,086 GRAD	Н	1,149 1,093 2,242		<b>WHI</b> 52,0	TE 48 35 83	<b>8</b> 9,729	64, 63, 127,	345 357	
MALE TOTAL ITEM 2 - PK 8,312	• <b>NONPUE</b> <b>K</b> 9,767	19 15 34 BLIC STUDE 1 9,239	2 6 8 ENT RE 2 8,870	1,2 1,2 2,5 EGISTF	279 264 543 <b>RATION</b> 3 8,876	BL 9 19 18 N BY 9 4 8,99	ACK 9,677 9,409 9,086 GRAD	H  DE  5  9,137	1,149 1,093 2,242	<b>6</b> 327	<b>WHI</b> 52,0 51,4 103,4 <b>7</b> 9,524	FE 48 35 83		64, 63, 127,	345 357 702 <b>K-8 TO</b> 91,77	3
MALE TOTAL  ITEM 2 - PK	· NONPUE K	19 15 34 BLIC STUDE 1	2 6 8 ENT RE 2 8,870 2 9-	1,2 1,2 2,5 EGISTF	279 264 543 RATION 3 8,8,876	BL 9 19 18 N BY 9 4 8,99	ACK 9,677 9,409 9,086 GRAD	H DE 5	1,149 1,093 2,242	6 327 P. ED.	<b>WHI</b> 52,0 51,4 103,4	FE 48 35 83		64, 63, 127, P	345 357 702 <b>K-8 TO</b>	3
MALE TOTAL ITEM 2 - PK 8,312 9 9,045	• NONPUE K 9,767 <b>10</b> 8,858	19 15 34 BLIC STUDE 1 9,239 11 1	2 6 8 ENT RE 2 8,870 2 9-	1,2 1,2 2,5 EGISTF	279 264 543 RATION 3 8,876 TAL	BL 9 9 19 19 19 19 19 19 19 19 19 19 19 19	ACK 9,677 9,409 9,086 GRAD 92 ED. AC	H 5 9,137 GES 3-4	1,149 1,093 2,242 9,5	6 327 P. ED.	WHI' 52,0 51,4 103,4  7 9,524  AGES (	FE 48 35 83	9,729	64, 63, 127, P	345 357 702 <b>K-8 TO</b> 91,77 <b>NND TO</b>	3
MALE TOTAL ITEM 2 - PK 8,312 9 9,045 ITEM 3 -	NONPUE  K  9,767  10  8,858	19 15 34 BLIC STUDE 1 9,239 11 1 9,054 8,4	2 6 8 ENT RE 2 8,870 2 9- 95	1,2 1,2 2,5 EGISTF 0 8 -12 TOT 35,452 P AT E	279 264 543 RATION 3 8,876 FAL	BL 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	ACK 9,677 9,409 9,086 GRAD 92 ED. AC	DE 5 9,137 GES 3-5	1,149 1,093 2,242 9, 5 SF	6 327 P. ED.	WHI' 52,0 51,4 103,4  7 9,524  AGES (	FE 48 35 83	9,729 HIP ( <i>J</i>	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>AND TO</b> 127,702	3 TAL
MALE TOTAL ITEM 2 - PK 8,312 9 9,045 ITEM 3 -	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34 BLIC STUDE 1 9,239 11 1 9,054 8,4 BLIC MEMB	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHII LY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TOT 35,452 P AT E	279 264 543 RATION 3 8,876 FAL 2 END OF	BL 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	ACK 9,677 9,409 9,086 GRAD 92 ED. AC 2	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9, 5 SF	6 327 P. ED.	WHI' 52,0 51,4 103,4  7 9,524  AGES ( 475	FE 48 35 83	9,729 HIP ( <i>J</i>	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>AND TO</b> 127,702	3 TAL
MALE TOTAL ITEM 2 - PK 8,312 9 9,045 ITEM 3 -	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34 BLIC STUDE 1 9,239 11 1 9,054 8,4 BLIC MEMB ERAGE DAII	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHILLY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TOT 35,452 P AT E	279 264 543  RATION 3 8,876  TAL 2  END OF	BL 9 19 N BY 0 4 8,99 SP. 1 F SES ADA)	ACK 9,677 9,409 9,086 GRAD 92 ED. AC 2	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9, 5 SF	6 6 2. ED.	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN ese data v	FE 48 35 83	9,729 HIP ( <i>J</i>	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>AND TO</b> 127,702	3 TAL
MALE TOTAL ITEM 2 - PK 8,312 9 9,045 ITEM 3 -	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAII	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHILLY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TO1 35,452 P AT EFENDA	IAN 279 264 543  RATION 3 8,8,876  TAL 2  END OF ANCE (A	BL 9 19 N BY 0 4 8,99 SP. 1 F SES ADA)	ACK 9,677 9,409 9,086 GRAD 92 ED. AC 2 SSION 200	DE 5 9,137 GES 3-5	9, SF	6 6 2. ED.	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN ese data v	TE 48 35 83 4	9,729 HIP ( <i>J</i>	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 TAL
MALE TOTAL ITEM 2 - PK 8,312 9 9,045 ITEM 3 -	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAII  R OF NONP	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHILLY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TO1 35,452 P AT E FENDA	279 264 543  RATION 3 8,876  FAL 2  END OF ANCE (A	BL 9 19 N BY 0 4 8,99 SP. 1 F SES ADA)	ACK 9,677 9,409 9,086 GRAD 202 ED. AC 200 RADU	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9, 5 SF  RAGE as the lass	6 6 2. ED. DAIL t year th	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN ese data v	TE 48 35 83 4 9 6-21  IBERS vere collect	9,729 HIP ( <i>J</i>	64, 63, 127, P GRA	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 TAL
MALE TOTAL ITEM 2 - PK 8,312 9 9,045 ITEM 3 -	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34  BLIC STUDE 1 9,239 11 1,9,054 8,4  BLIC MEMB ERAGE DAII  R OF NONP RICAN INDIAN 10	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHILLY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TOT 35,452 P AT E FENDA HIGH ASIA	279 264 543  RATION 3 8,876  TAL 2  END OF ANCE (A	BL 9 19 N BY 0 4 8,99 SP. 1 F SES ADA)	ACK 9,677 9,409 9,086 GRAD 92 ED. AC 2 SSION 200 RADU ACK 438	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9,5 SF RAGE as the lass	6 6 7. ED. DAIL tyear th	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN ese data v	TE 48 35 83 4 9 6-21  IBERS WHITE 3,431	9,729 HIP ( <i>J</i>	64, 63, 127, P GRAADM the no	345 357 702 <b>K-8 TO</b> 91,77 <b>NND TO</b> 127,702 <b>),</b> npublic sc	3 TAL
MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAII  R OF NONP CICAN INDIAN 10 6	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHII LY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TO1 35,452 P AT E FENDA HIGH ASIA 70 70	279 264 543  RATION 3 8,876  FAL 2  END OF ANCE (A	BL 9 19 N BY ( 4 8,99 SP. ( F SES ADA) OL G BL	ACK 9,677 9,409 9,086 GRAD 32 ED. AC 200 RADU ACK 438 334 772	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9,5 SF RAGE as the lass	6 6 7. ED.  DAIL  DAIL  Online  Online	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN ese data v	TE 48 35 83 4	9,729 HIP ( <i>J</i>	64, 63, 127, P GRAADM the no	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 TAL
MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 - ITEM 4 - ITEM 4 - ITEM 5 -	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAII  R OF NONP CICAN INDIAN 10 6 16 R AND TYPE	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHILY ATT UBLIC	1,2 1,2 2,5 EGISTF 0 8 -12 TO 35,452 P AT E FENDA HIGH ASIA 70 140	279 264 543  RATION 3 8,876  FAL 2  END OF ANCE (A	BL 9 19 N BY ( 4 8,99 SP. ( F SES ADA) OL G BL	ACK 9,677 9,409 9,086 GRAD 22 ED. AC 200 RADU ACK 438 334 772 OLS	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9,5 SF RAGE as the lass	6 6 327 P. ED.  DAIL  DAIL  On 1 566 57	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN	TE 48 35 83 4	9,729 HIP ( <i>J</i>	64, 63, 127, P GRAADM the no	345 357 702 <b>K-8 TO</b> 91,77 <b>NND TO</b> 127,702 <b>),</b> npublic so <b>OTAL</b> 050 ,745	3 ITAL shools.
MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	NONPUE K 9,767 10 8,858 NONPUE AND AVE	19 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAII  R OF NONP CICAN INDIAN 10 6 16 R AND TYPE	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHII LY ATT	1,2 1,2 2,5 EGISTF 0 8 -12 TO 35,452 P AT E FENDA HIGH ASIA 70 140	279 264 543  RATION 3 8,876  FAL 2  END OF ANCE (A	BL 9 19 N BY ( 4 8,99 SP. ( F SES ADA) OL G BL	ACK 9,677 9,409 9,086 GRAD 32 ED. AC 200 RADU ACK 438 334 772	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9,5 SF RAGE as the lass	6 6 327 P. ED.  DAIL  DAIL  On 1 566 57	WHI' 52,0 51,4 103,4  7 9,524  AGES 0 475  Y MEN ese data v	TE 48 35 83 4	9,729 HIP ( <i>J</i>	64, 63, 127, P GRAADM the no	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic sc	3 ITAL Inhools.
MALE TOTAL  ITEM 2 - PK 8,312 9 9,045  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL ITEM 5 - ELEMEN 205	NONPUE K 9,767 10 8,858 NONPUE AND AVE NUMBEI AMER	19 15 34  BLIC STUDE 1 9,239 11 1 9,054 8,4  BLIC MEMB ERAGE DAII  R OF NONP CICAN INDIAN 10 6 16 R AND TYPE	2 6 8 ENT RE 2 8,870 2 9- 95 ERSHII LY ATT UBLIC I	1,2 1,2 2,5 EGISTF 0 8 -12 TO1 35,452 P AT E FENDA HIGH ASIA 70 140 ONPU	IAN 279 264 543  RATION 3 8,876  FAL 2  SCHOOL N 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL 9 19 N BY ( 8,99 SP. ( F SES ADA) OL G BI	ACK 9,677 9,409 9,086 GRAD 32 ED. AC 2 SSION 200 RADU ACK 438 334 772 OLS ONDA 64	DE 5 9,137 GES 3-5	1,149 1,093 2,242  9,5 SF RAGE as the lass	6 6 327 P. ED.  DAIL  DAIL  On 1 566 57	WHI' 52,0 51,4 103,4 7 9,524 AGES 0 475 Y MEN ese data v	TE 48 35 83 4	9,729 HIP ( <i>J</i>	64, 63, 127, P GRAADM the no	345 357 702 <b>K-8 TO</b> 91,77 <b>ND TO</b> 127,702 <b>),</b> npublic so 745 795	3 ITAL Inhools.

# Acadia 2005-2006

	AMERICAN	INDIAN	1	ASIAN	ı	BLAC	K	HISPA	NIC	WHITE	E PK-	·12, NG T	DTAL
FEMALE		5		8	;	1,36	1		37	3,268	3		4,679
MALE		4		13	j	1,34	5		39	3,465	5		4,866
TOTAL		9		21		2,70	6		76	6,733	3		9,545
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DΕ					
PK	K	1	2		3	4	5	5 (	6	7	8	PK-8 TO	TAL
356	823	833	751	7	47	806	67	71 73	23	710	710	7,130	)
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED		GRAND TO	OTAL		
768	613	566	468	}	2,415			3-2004, all stud ned a specific g		9,545			
	PUBLIC SOME									OF SESS	ION, A	VERAGE	•
		`	,,		PK-8			9-12	•	ONGRADED	)	тс	TAL
MEMBERS	HIP AT END O	F SESSIC	NC		6,983.0		2,288.0			of 2003-2004,		9,	271.0
AVERAGE	DAILY MEMBE	RSHIP			7,116.0		2	,396.7		l students are assigned a		9,	512.8
AVERAGE DAILY ATTENDANCE				6,651.7		2	,190.2	S	pecific grade		8,	841.9	
ITEM 4 -	NUMBER	OF PUI	BLIC H	IGH SCH	OOL GR	RADUAT	ES						
	AMERICAN INDIAN		I AS	ASIAN		BLACK HISP			WI	HITE	TOTA		
FEMALE			1		0				1		68	229 186	
MALE TOTAL			0 <b>1</b>		0 <b>0</b>		34 0 <b>93 1</b>				52		
							<b>.</b>		<u>'</u>		20		415
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	LS						tes not repo	
ELEMENTARY MIDD		)L <i>E</i> /	C.F.						TOTAL	(	October stud	ent	
	JR. HIGH		SE	CONDAR	ĽΥ	COM	BINATION		IOIAL		enrollmen	t	
					5 5	Y.	СОМ	BINATION 1		27 27		enrollmen	t
1		4	1				LI	1 BRARIANS/0		27			
1	7 PUBLIC FU	JLL-TIN DISTR	4 ME STA	AFF SCHO	5 <b>DOL</b>	CLASSRO	LI DOM	1 BRARIANS/0 INSTRUCTI	ONAL SE	27 LORS/ PT/		FUL	.L-TIM
1	7 PUBLIC FU	JLL-TIN DISTR	4 ME STA	\FF	5 <b>DOL</b>		LI DOM	1 BRARIANS/0	ONAL SE	27		FUL	.L-TIM TAFF
1 ITEM 6 -	7 PUBLIC FU	JLL-TIN DISTRI DMINISTF NO.	ME STA ICT RATORS	NFF SCHO ADMINIST	5 DOL RATORS	CLASSRO TEACHI NO.	LI DOM ERS	1 BRARIANS/0 INSTRUCTI SPECI/	ONAL SE	27 LORS/ PT/ SUPPOR	RT STAFI	FUL F S'	.L-TIM
1 ITEM 6 -	7 PUBLIC FU	JLL-TIN DISTRI DMINISTF NO.	ME STA ICT RATORS %	NFF SCHO ADMINIST NO.	5 DOL RATORS %	CLASSRO TEACHI NO.	LI DOM ERS %	1 BRARIANS/0 INSTRUCTI SPECI/ NO.	ONAL SE ALISTS %	27 LORS/ PT/ SUPPOF NO.	RT STAFI %	FUL F S' NO.	.L-TIM TAFF 9 100.
1 ITEM 6 -	7 PUBLIC FU AL AM. INDIAN	JLL-TIN  DISTRI DMINISTR  NO.  0	ME STA ICT RATORS % 0.0	SCHO ADMINIST NO.	5  DOL RATORS  % 0.0	CLASSRO TEACHI NO.	LI DOM ERS % 100.0	BRARIANS/O INSTRUCTI SPECI/ NO. 0	ONAL SEALISTS % 0.0	27 LORS/ PT/ SUPPOR NO. 0	RT STAFI % 0.0	FUL F S NO.	.L-TIM TAFF 9 100.
1 ITEM 6 -	7 PUBLIC FU AL AM. INDIAN ASIAN	JLL-TIN DISTRI DMINISTR NO. 0 0	ME STA ICT RATORS % 0.0 0.0	SCHO ADMINIST NO. 0 0	5 DOL RATORS % 0.0 0.0	CLASSRO TEACHI NO. 1	LI DOM ERS % 100.0	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0	ONAL SEALISTS % 0.0 0.0	27 LORS/ PT/ SUPPOR NO. 0 0	RT STAFI % 0.0 0.0	FUL F S' NO. 1	L-TIM TAFF 9
1 ITEM 6 -	7 PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TIN DISTR DMINISTF NO. 0 0 2	ME STA ICT RATORS  0.0 0.0 1.0	SCHO ADMINIST NO. 0 0 3	5  DOL RATORS  % 0.0 0.0 1.5	CLASSRO TEACHI NO. 1 1 55	LI DOM ERS % 100.0 100.0 27.9	BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 76	ONAL SEALISTS % 0.0 0.0 38.6	27  LORS/ PT/ SUPPOR NO.  0 0 61	RT STAFI % 0.0 0.0 31.0	FUL F S NO. 1 1	L-TIM TAFF 100. 100. 100.
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTF NO. 0 0 2 0	ME STA ICT RATORS % 0.0 0.0 1.0 0.0	SCHO ADMINIST NO.  0 0 3 0	5  DOL RATORS  % 0.0 0.0 1.5 0.0	CLASSRO TEACHI NO. 1 1 55	LI DOM ERS % 100.0 100.0 27.9 0.0	BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 76 2	ONAL SEALISTS % 0.0 0.0 38.6 100.0	27 LORS/ PT/ SUPPOR NO.  0 0 61	% 0.0 0.0 31.0 0.0	FUL F S NO. 1 1 197 2	100. 100. 100. 100.
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTR DISTR DMINISTF NO. 0 0 2 0 21	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.4	SCHO ADMINIST NO.  0 0 3 0 14	5  DOL RATORS % 0.0 0.0 1.5 0.0 1.6	CLASSRO TEACHI NO. 1 1 55 0 458	LI DOM ERS % 100.0 100.0 27.9 0.0 51.9	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 76 2 216	ONAL SEALISTS  % 0.0 0.0 38.6 100.0 24.5	27 LORS/ PT/ SUPPOR NO. 0 0 61 0 174	% 0.0 0.0 31.0 0.0 19.7	FUL F S NO. 1 1 197 2 883	.L-TIM TAFF 100. 100. 100. 100.
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIN DISTR DISTR NO. 0 0 2 0 21 23	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.4 2.1	SCHC ADMINIST NO.  0 0 3 0 14	5  COL RATORS % 0.0 0.0 1.5 0.0 1.6 1.6	CLASSRO TEACHI NO. 1 1 55 0 458 515	LI DOM ERS % 100.0 100.0 27.9 0.0 51.9 47.5	1  BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 76 2 216 294	ONAL SFALISTS % 0.0 0.0 38.6 100.0 24.5 27.1	27 LORS/ PT/ SUPPOR NO.  0  61  0 174 235	% 0.0 0.0 31.0 0.0 19.7 21.7	FUL F S NO. 1 1 197 2 883 1,084	100. 100. 100. 100. 100. 100.
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	USTR DISTR NO.  0 0 2 0 21 23	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.4 2.1 0.0 0.0	SCHO ADMINIST NO.  0 0 3 0 14 17	5  COOL RATORS  % 0.0 0.0 1.5 0.0 1.6 1.6 0.0 0.0 11.5	CLASSRO TEACHI NO. 1 1 55 0 458 515	LIDOM ERS % 100.0 100.0 27.9 0.0 51.9 47.5	1  BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 76 2 216 294 0	ONAL SF ALISTS % 0.0 0.0 38.6 100.0 24.5 27.1	27 LORS/ PT/ SUPPOR NO. 0 0 61 0 174 235	% 0.0 0.0 31.0 0.0 19.7 <b>21.7</b> 0.0	FUL F S NO. 1 1 197 2 883 1,084	100 100 100 100 100 100 100 0
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DISTR DMINISTF NO. 0 0 2 0 21 23 0 0	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.4 2.1 0.0 0.0	SCHO ADMINIST NO.  0 0 3 0 14 17 0 0	5  DOL RATORS % 0.0 0.0 1.5 0.0 1.6 1.6 0.0 0.0	CLASSRO TEACHI NO. 1 1 555 0 458 515 0 0 13	LIDOM ERS % 100.0 100.0 27.9 0.0 51.9 47.5 0.0 0.0 25.0 0.0	1  BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 76 2 216 294 0 0 0 0 0	ONAL SF ALISTS % 0.0 0.0 38.6 100.0 24.5 27.1 0.0	27 LORS/ PT/ SUPPOR NO. 0 0 61 0 174 235 0 0	% 0.0 0.0 31.0 0.0 19.7 <b>21.7</b> 0.0 0.0	FUL F S' NO. 1 1 197 2 883 1,084	100. 100. 100. 100. 100. 0. 0.
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	UJLL-TIN DISTR DISTR NO.  0  0  2  0  21  23  0  1	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.4 2.1 0.0 0.0	NFF SCHO ADMINIST NO.  0 0 3 0 14 17 0 0 6	5  COOL RATORS  % 0.0 0.0 1.5 0.0 1.6 1.6 0.0 0.0 11.5	CLASSRO TEACHI NO. 1 1 55 0 458 515 0 0	LIDOM ERS % 100.0 100.0 27.9 0.0 51.9 47.5 0.0 0.0 25.0	1  BRARIANS/C INSTRUCTI SPECI/ NO.  0 0 76 2 216 294 0 0 0 0 7	ONAL SF ALISTS % 0.0 0.0 38.6 100.0 24.5 27.1 0.0 0.0 0.0 0.0	27  LORS/ PT/ SUPPOR NO.  0 0 61 0 174 235 0 0 32	% 0.0 0.0 31.0 0.0 19.7 21.7 0.0 0.0 61.5	FUL F S' NO. 1 1 197 2 883 1,084 0 0	100. 100. 100. 100. 100. 100. 0. 0. 100. 0.
1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIN DISTR DMINISTF NO. 0 0 2 0 21 23 0 0 1	ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.4 2.1 0.0 0.0 1.9 0.0	NFF SCHO ADMINIST NO.  0 0 3 0 14 17 0 0 6 0	5  COL RATORS  %  0.0  0.0  1.5  0.0  1.6  1.6  0.0  0.0  11.5  0.0	CLASSRO TEACHI NO. 1 1 555 0 458 515 0 0 13	LIDOM ERS % 100.0 100.0 27.9 0.0 51.9 47.5 0.0 0.0 25.0 0.0	1  BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 76 2 216 294 0 0 0 0 0	ONAL SF ALISTS % 0.0 0.0 38.6 100.0 24.5 27.1 0.0 0.0	27  LORS/ PT/ SUPPOR NO.  0 0 61 0 174 235 0 0 32 0	% 0.0 0.0 31.0 0.0 19.7 <b>21.7</b> 0.0 0.0 61.5 0.0	FUL F S' NO. 1 197 2 883 1,084 0 0 52 0	100 100 100 100 100 100 100 0 0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND													
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	87	56	173	74	72	42	106	610					
PRINCIPALS	0	0	1	0	2	3	21	27					
ASSISTANT PRINCIPALS	0	0	0	2	2	3	5	12					
TOTAL	87	56	174	76	76	48	132	649					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,255,136	24.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,806,264	53.80
	RESTRICTED GRANTS-IN-AID	888,746	1.17
	REVENUE IN LIEU OF TAXES	253,959	0.33
	REVENUE FOR/ON BEHALF OF LEA	23,136	0.03
	TOTAL STATE SOURCES	41,972,105	55.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,228,700	1.62
	RESTRICTED GRANTS-IN-AID	14,046,974	18.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	351,779	0.46
	TOTAL FEDERAL SOURCES	15,627,453	20.60
TOTAL REVENUE		75,854,694	100.00
OTHER SOURCES OF F	UNDS	5,472,652	
TOTAL REVENUES AND	OTHER SOURCES	81,327,346	
		- / /	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	26,574,246	38.50	26,420,085	39.56
SPECIAL EDUCATION PROGRAMS	8,238,821	11.94	8,092,029	12.12
VOCATIONAL EDUCATION PROGRAMS	1,601,220	2.32	1,486,028	2.22
OTHER INSTRUCTIONAL PROGRAMS	232,732	0.34	232,732	0.35
SPECIAL PROGRAMS	2,580,411	3.74	2,572,888	3.85
ADULT/CONTINUING EDUCATION PROGRAMS	188,867	0.27	188,867	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,416,297	57.10	38,992,629	58.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,279,458	6.20	4,279,458	6.41
INSTRUCTIONAL STAFF SERVICES	2,770,469	4.01	2,770,469	4.15
SCHOOL ADMINISTRATION	4,027,736	5.83	4,027,736	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,077,663	16.05	11,077,663	16.59
GENERAL ADMINISTRATION	1,071,201	1.55	1,053,646	1.58
BUSINESS SERVICES	774,910	1.12	774,910	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,632,653	9.61	6,573,359	9.84
STUDENT TRANSPORTATION SERVICES	3,462,747	5.02	3,201,322	4.79
CENTRAL SERVICES	444,022	0.64	333,256	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,385,533	17.94	11,936,493	17.87
TOTAL SUPPORT SERVICES	23,463,196	33.99	23,014,156	34.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,450,087	6.45	4,431,636	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	353,759	0.51	353,759	0.53
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,803,846	6.96	4,785,395	7.16
FACILITY AQUISITION AND CONSTRUCTION SERVICES	333,942	0.48	0	0.00
DEBT SERVICE	1,012,930	1.47	0	0.00
TOTAL EXPENDITURES	69,030,211	100.00	66,792,180	100.00
FUND TRANSFER	5,902,120			
TOTAL ALL EXPENDITURES AND OTHER USES	74,932,331			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,950,000	0	785,000	5,165,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,288,713	19,264	222,047	4,085,930
FIXED ASSETS	55,779,285	1,450,497	8,519,105	48,710,677

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	991,317	0.00	0.00	0	0	991,317
RENEWABLE TAXES	20.03	3,739,342	0.00	13.45	1	173,625	3,912,967
DEBT SERVICES TAXES	0.00	0	0.00	25.80	5	1,082,416	1,082,416
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	124,488	0.00	0.00	0	0	124,488
TOTAL AD VALOREM TAXES	25.17	4,855,147	0.00	39.25	6	1,256,041	6,111,188
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	9,540,8	43	0	9,540,843
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	9,540,8	43	0	9,540,843

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,678,104	356,405	585	264,814	95,107	0	6,395,015
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-9,774	69	-4	19	1	0	-9,689
BALANCES AT BEGINNING OF YEAR	14,020,059	1,518	3	740,336	580,533	0	15,342,449
BALANCES AT END OF YEAR	19,688,389	357,992	584	1,005,169	675,641	0	21,727,775

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	41	119	11	0	171
HEARING IMPAIRMENTS	0	1	4	5	0	0	10
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	65	181	31	1	0	278
VISUAL IMPAIRMENTS	0	1	5	2	0	0	8
EMOTIONAL DISTURBANCE	0	0	5	13	1	0	19
ORTHOPEDIC IMPAIRMENTS	0	4	19	11	0	0	34
OTHER HEALTH IMPAIRMENTS	0	1	83	161	10	0	255
SPECIFIC LEARNING DISABILITIES	0	0	168	455	38	0	661
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	2	9	13	2	0	26
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	29	55	0	0	0	84
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	103	570	813	63	0	1,549
GIFTED	0	0	30	18	0	0	48
TALENTED	0	0	2	23	3	0	28

AVERAGE NUMBI AVERAGE NUMBI ITEM 15 - E.	ER OF LUNG	AKFASTS SER														
ITEM 15 - E.			VED DAI	LY	2,444	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$2,64	6,837
	XPENDI	CHES SERVED	DAILY		7,553	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$1,58	4,668
CURRENT EXP		TURE PER	R STU	IDENT	AND A	VERA	AGE 1	ΓEACH	IER S	ALAR	Y					
CURRENT EXF											2	004-200	5		2005-	2006
	PENDITUR	E PER STUD	ENT									\$6,544			\$6,	,998
AVERAGE SAL	ARY OF A	LL CLASSRC	OM TE	ACHERS	(excludi	ing ROT	C and	Rehires)	1			\$34,361			\$33	,697
ITEM 16 - E	DUCAT	ION LEVE	LS O	F PUBL	IC SC	HOOL	STA	\FF							тота	L OF
		LES BACHEL	SS THA OR'S D		BACHE DEG			TER'S GREE		TER'S EE + 30		ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTI	FICATE		0	0.0	0	0.0	4	14.8	14	51.9	7	25.9	2	7.4	27	100.0
WITHOUT CE	ERTIFICAT	ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCI			0	0.0	0	0.0	4	14.8	14	51.9	7	25.9	2	7.4	27	100.0
ASSISTANT PR WITH CERT		1	0	0.0	0	0.0	5	41.7	4	33.3	3	25.0	0	0.0	12	100.0
WITH CERT		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSIST			0	0.0	0	0.0	5	41.7	4	33.3	3	25.0	0	0.0	12	100.0
FULL-TIME CLA	ASSROOM	TEACHERS														
WITH CERT		.TE	0	0.0 0.0	501 17	84.8 89.5	72 1	12.2 5.3	11 0	1.9 0.0	5 0	0.8	2 1	0.3 5.3	591 19	100.0
WITHOUT (			0	0.0	518	84.9	73	12.0	11	1.8	5	0.0	3	0.5	610	100.0
TEM 4 DIZ	40 NO		CTUD					CHOO		/ AND	OFNI	)ED				
FEMALE		IERICAN IN	I <b>DIAN</b> 1		EGIST	RATIC	ON BY ACK 31	Y ETHI	NICITY IISPAN	IIC 3	<b>WHI</b>	I <b>TE</b> 071			112	
FEMALE MALE		IERICAN IN	IDIAN	ENT RI	EGIST	RATIC	N BY	Y ETHI	NICITY	IIC 3	<b>WHI</b> 1,0	TE		1, 1,		
FEMALE MALE TOTAL	AM	IERICAN IN	<b>IDIAN</b> 1 0	ENT RI	<b>EGIST AN</b> 6  8 14	RATIC BL	31 30 61	Y ETHI	NICITY IISPAN	IIC 3	<b>WHI</b> 1,0	T <b>E</b> 071 031		1, 1,	112 075	
FEMALE MALE TOTAL	AM	IERICAN IN	<b>IDIAN</b> 1 0	ENT RI	<b>EGIST AN</b> 6  8 14	RATIC BL	31 30 61	Y ETHI	NICITY IISPAN	IIC 3	<b>WHI</b> 1,0	T <b>E</b> 071 031	8	1,· 1,· 2,·	112 075	OTAL.
FEMALE MALE TOTAL  ITEM 2 - NO	AM DNPUBL	IERICAN IN	IDIAN 1 0 1 1 ENT R	ENT RI	EGIST AN 6 8 14	RATIC BL	ON BY ACK 31 30 61	Y ETHI	NICITY	IIC 3 6 9	<b>WHI</b> 1,0 1,0 2,7	1 <b>TE</b> 071 031 102	<b>8</b> 192	1,· 1,· 2,·	112 075 187	
125 <b>9 1</b>	DNPUBL K 175	IC STUDE  1 169	IDIAN 1 0 1 INT R 1 1 1 2 147 2 9	ENT RI ASI EGISTF	EGISTI AN 6 8 14  RATIO 3 168	RATIC BL N BY (	ON BY ACK 31 30 61 GRAI	Y ETHI H DE 5 160 GES 3-	NICITY	IIC 3 6 9	WHI 1,0 1,0 2,7 7 161 AGES	071 031 032		1, 1, 1, 1, 2, P	112 075 187 <b>K-8 TC</b> 1,61:	2
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 14	DNPUBL  K  175  0  49  1	IC STUDE 1 169 11 12 160 12	IDIAN 1 0 1 ENT RI 2 147 2 9 5	ENT RI ASI  EGISTF 7 9-12 TO1 575	AN 6 8 14 RATION 3 168	RATIO BL N BY ( 4 174 SP. I	ON BY ACK 31 30 61  GRAI 4 ED. A	Y ETHI H DE 5 160 GES 3-	NICITY	6 141 P. ED.	WHI 1,0 1,0 2,7 7 161 AGES 0	071 031 102 6-21	192	1, 1, 2, Pl	112 075 187 <b>K-8 TC</b> 1,61: <b>ND TC</b> 2,187	2
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 12  ITEM 3 - NO	DNPUBL  K 175 0 49 1	IC STUDE 1 169 11 12 160 12	IDIAN 1 0 1 1 INT R 2 147 2 9 5	ENT RI ASI  EGISTF 7 9-12 TO1 575  IP AT E	EGIST AN 6 8 14 RATIO 3 168 FAL	RATIO BL N BY 0 4 17 <sup>2</sup> SP. I	ACK 31 30 61  GRAI 4 ED. A	Y ETHI H DE 5 160 GES 3-	NICITY IISPAN 5 5 5 8	6 141 P. ED.	WHI 1,( 1,( 2, 7 161 AGES 0	071 031 102 6-21	192 HIP (	1, 1, 1, 2, PI GRA	112 075 187 <b>K-8 TC</b> 1,61: <b>ND TC</b> 2,187	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 12  ITEM 3 - NO	DNPUBL K 175 0 49 1 DNPUBL D AVER	IC STUDE 1 169 11 12 160 12 IC MEMBI	IDIAN 1 0 1 INT RI 2 147 2 5 ERSH	ENT RI ASI EGISTF 7 0-12 TO1 575 IP AT E	EGISTI AN 6 8 14 RATIO 3 168 FAL	N BY ( SP. I	31 30 61 GRAI 4 SION 200	Y ETHI H DE 5 160 GES 3-0	NICITY IISPAN  5  5  S  RAGE vas the la.	6 141 P. ED.	WHI 1,( 1,( 2, 7 161 AGES 0	071 031 102 6-21	192 HIP (	1, 1, 1, 2, PI GRA	112 075 187 <b>K-8 TC</b> 1,61: <b>ND TC</b> 2,187	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 14  ITEM 3 - NO AN	ONPUBL K 175 0 49 1 ONPUBL D AVER	IC STUDE 1 169 11 12 160 12 IC MEMBI	IDIAN 1 0 1 INT R 2 147 2 5 ERSH Y AT	ENT RI ASI EGISTF 7 0-12 TO1 575 IP AT E TENDA C HIGH ASIA	EGIST AN 6 8 14 RATION 3 168 FAL END ON NOCE ( SCHOON	RATIO BL N BY ( 4 17/2 SP. I F SES (ADA)	31 30 61 GRAI 4 SION 200 RADU LACK	Y ETHI H DE 5 160 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  5  5  S  RAGE vas the la.	6 6 141 P. ED.	WHI 1,( 1,( 2, 7 161 AGES 0	TE 071 031 102 6-21 MBERS were collect	192 HIP (	1, 1, 2, P GRA	1112 075 1187 K-8 TC 1,611 ND TC 2,187	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 12  ITEM 3 - NO AN  ITEM 4 - NU	ONPUBL K 175 0 49 1 ONPUBL D AVER	IC STUDE 1 169 11 12 160 12 IC MEMBI	IDIAN 1 0 1 INT R 2 147 2 5 ERSH Y AT	ENT RI ASI  EGISTF 7 0-12 TO1 575  IP AT E TENDA	EGIST AN 6 8 14 RATION 3 168 FAL END ON NOCE ( SCHOON	RATIO BL N BY ( 4 17/2 SP. I F SES (ADA)	31 30 61 GRAI 4 SION 2000	Y ETHI H DE 5 160 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  S  S  RAGE ras the last	6 6 141 P. ED.	WHI 1,( 1,( 2, 7 161 AGES 0	071 031 102 6-21 MBERS	192 HIP (	1, 1, 2, P GRA	1112 075 187 <b>K-8 TC</b> 1,61: <b>ND TC</b> 2,187	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 12  ITEM 3 - NO AN  ITEM 4 - NU	ONPUBL K 175 0 49 1 ONPUBL D AVER	IC STUDE 1 169 11 12 160 12 IC MEMBI	IDIAN 1 0 1 INT R 2 147 2 5 ERSH Y AT	ENT RI ASI EGISTF 7 0-12 TO1 575 IP AT E TENDA C HIGH ASIA	EGIST AN 6 8 14 RATIO 3 168 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 17/2 SP. I F SES (ADA)	31 30 61 GRAI 4 SION 200 RADU LACK	Y ETHI H DE 5 160 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  S  S  RAGE ras the last	6 6 141 P. ED.	WHI 1,( 1,( 2, 7 161 AGES 0	TE 071 031 102 6-21 MBERS were collect	192 HIP (	1, 1, 2, P GRA	1112 075 1187 K-8 TC 1,611 ND TC 2,187	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 14  ITEM 3 - NO AN  ITEM 4 - NU  FEMALE MALE	ONPUBL K 175 0 49 1 ONPUBL D AVER	IC STUDE 1 169 11 12 160 12 IC MEMBI AGE DAIL OF NONPI AN INDIAN	IDIAN 1 0 1 INT R 2 147 2 5 ERSH Y AT	EGISTF 7 0-12 TO1 575 IP AT E TENDA C HIGH ASIA	EGIST AN 6 8 14 RATIO 3 168 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 17/2 SP. I F SES (ADA)	ACK 31 30 61  GRAI 4  ED. A 0  SION 200  RADU  ACK 1	Y ETHI H DE 5 160 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  S  S  RAGE ras the last	6 141 P. ED.  C DAIL St year the	WHI 1,( 1,( 2, 7 161 AGES 0	### TE   1071   102   102   102   103   10	192 HIP (	1, 1, 1, 2, Pl GRAADM) the nor	1112 1075 1187 K-8 TC 1,611 ND TC 2,187 ), public s	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 14  ITEM 3 - NO AN  ITEM 4 - NU  FEMALE MALE TOTAL	ONPUBL K 175 0 49 1 ONPUBL D AVER	IC STUDE 1 169 11 12 160 12 IC MEMBI AGE DAIL OF NONPI AN INDIAN 0 0 0	IDIAN  1 0 1 ENT RI 2 147 2 9 5 ERSH LY AT	ENT RI ASI EGISTF 7 0-12 TO1 575 IP AT E TENDA C HIGH ASIA	EGIST AN 6 8 14 RATION 3 168 FAL END ON N ON	RATIO BL N BY ( 4 17/2 SP. I F SES ADA)	DN BY ACK 31 30 61  GRAI 4  SION 200  RADU _ACK 1 2 3	Y ETHI H DE 5 160 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  S  S  RAGE ras the last	6 6 141 P. ED. Ext year the	WHI 1,( 1,( 2, 7 161 AGES 0	64-27  WHITE 64 57	192 HIP (	1, 1, 1, 2, Pl GRAADM) the nor	1112 1075 1187 K-8 TC 1,61: ND TC 2,187 ), npublic s	2 DTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 125 9 1 141 14  ITEM 3 - NO AN	ONPUBL K 175 O 49 DNPUBL D AVER JMBER AMERIC	IC STUDE 1 169 11 12 160 12 IC MEMBI AGE DAIL OF NONPI AN INDIAN 0 0 0	IDIAN 1 0 1 INT R 2 147 2 SERSH Y AT UBLIC	ENT RI ASI EGISTF 7 P-12 TO1 575 IP AT E TENDA C HIGH ASIA	EGIST AN 6 8 14 RATION 3 168 FAL END ON N ON	RATIO BL N BY ( 4 17/2 SP. I F SES (ADA)	DN BY ACK 31 30 61  GRAI 4  SION 200  RADU _ACK 1 2 3	Y ETHI H DE 5 160 GES 3-	NICITY IISPAN  S  S  RAGE ras the last	6 141 P. ED.  ANIC 0 0	WHI 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	64-27  WHITE 64 57	192 HIP (	1, 1, 1, 2, Pl GRAADM) the nor	1112 1075 1187 K-8 TC 1,61: ND TC 2,187 ), npublic s	OTAL chools.

# Allen 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLA	СК	HISPA	NIC	WHITE	E PK	(-12, NG T	OTAL
FEMALE		15		15		Ę	508		16	1,549	)	:	2,103
MALE		26		16	i	Ę	543		30	1,659	)	;	2,274
TOTAL		41		31		1,0	051		46	3,208	3	,	4,377
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	' GRADE	•					
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
200	344	385	314	1 3	323	359	355	31	2	330	329	3,251	l
9	10	11	12	9-	12 TOTAI	-	_	GRADED		GRAND TO	OTAL		
317	313	244	252	2	1,126			2004, all stude d a specific gr		4,377			
	PUBLIC SOME									OF SESSI	ION, A	AVERAGE	Ē
		•	•		PK-8			)-12	-	NGRADED	)	TC	TAL
MEMBERS	SHIP AT END O	F SESSI	NC		3,189.0		1,0	71.0		f 2003-2004,		4,	260.0
AVERAGE	DAILY MEMBE	RSHIP			3,210.1		1,1	11.7		all students are assigned a		4,321	
AVERAGE	DAILY ATTENI	DANCE			3,048.9		1,0	31.7	sp	ecific grade		4,	080.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TO	TAL
FEMALE			2		0		28		1	8	37		118
MALE			0		2		28		2	9	96		128
TOTAL			2		2		56		3	18	33		246
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		Sites not repor October stude enrollment	ent
;	3	2	2		3			4		12			
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			LIBI	RARIANS/C	OUNSEL	ORS/			
	A.F.	DISTR		SCHO		CLASS	•	NSTRUCTION		r/ Suppor	T OTAF		.L-TIME TAFF
	AL	NO.	% %	ADMINIST NO.	% %	NO.	HERS %	SPECIA NO.	LISTS %	NO.	(1 STAF %	r s NO.	1AFF %
FEMALE	ANA INIDIANI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FEINALE	AM. INDIAN									0	0.0	0	0.0
FEMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
FEMALE		0	0.0 1.5	0 4	0.0 6.2	0 14	0.0 21.5	0 23	0.0 35.4	23	35.4	65	
FEMALE	ASIAN						21.5		35.4			65 0	
FEMALE	ASIAN BLACK HISPANIC	1	1.5	4	6.2	14	21.5	23		23	35.4	0	0.0
FEMALE	ASIAN BLACK	1	1.5 0.0	4	6.2 0.0	14	21.5	23	35.4 0.0	23	35.4 0.0		0.0 100.0
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 7	1.5 0.0 1.5 <b>1.5</b>	4 0 7 <b>11</b>	6.2 0.0 1.5 <b>2.1</b>	14 0 252 <b>266</b>	21.5 0.0 55.8 <b>51.5</b>	23 0 59 <b>82</b>	35.4 0.0 13.1 <b>15.9</b> 0.0	23 0 127 <b>150</b>	35.4 0.0 28.1 <b>29.0</b> 0.0	0 452 <b>517</b> 0	0.0 100.0 <b>100.0</b> 0.0
	ASIAN BLACK HISPANIC WHITE TOTAL	1 0 7 8	1.5 0.0 1.5 <b>1.5</b>	4 0 7 <b>11</b>	6.2 0.0 1.5 <b>2.1</b>	14 0 252 <b>266</b>	21.5 0.0 55.8 <b>51.5</b>	23 0 59 <b>82</b>	35.4 0.0 13.1 <b>15.9</b>	23 0 127 <b>150</b>	35.4 0.0 28.1 <b>29.0</b>	0 452 <b>517</b>	0.0 100.0 <b>100.0</b> 0.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 7 <b>8</b>	1.5 0.0 1.5 <b>1.5</b>	4 0 7 <b>11</b>	6.2 0.0 1.5 <b>2.1</b> 0.0 0.0	14 0 252 <b>266</b>	21.5 0.0 55.8 <b>51.5</b>	23 0 59 <b>82</b>	35.4 0.0 13.1 <b>15.9</b> 0.0	23 0 127 <b>150</b>	35.4 0.0 28.1 <b>29.0</b> 0.0	0 452 <b>517</b> 0	0.0 100.0 <b>100.0</b> 0.0 0.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 7 <b>8</b> 0 0	1.5 0.0 1.5 1.5 0.0 0.0	4 0 7 11 0	6.2 0.0 1.5 <b>2.1</b> 0.0 0.0	14 0 252 <b>266</b> 0 0	21.5 0.0 55.8 <b>51.5</b> 0.0 0.0	23 0 59 <b>82</b> 0	35.4 0.0 13.1 <b>15.9</b> 0.0 0.0	23 0 127 <b>150</b> 0	35.4 0.0 28.1 <b>29.0</b> 0.0 0.0	0 452 <b>517</b> 0 0	0.0 100.0 100.0 0.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE	1 0 7 8 0 0	1.5 0.0 1.5 1.5 0.0 0.0 0.0 0.0 1.8	4 0 7 11 0 0	6.2 0.0 1.5 <b>2.1</b> 0.0 0.0	14 0 252 <b>266</b> 0 0	21.5 0.0 55.8 <b>51.5</b> 0.0 0.0 20.8	23 0 59 <b>82</b> 0 0 0 0	35.4 0.0 13.1 <b>15.9</b> 0.0 0.0	23 0 127 150 0 0	35.4 0.0 28.1 <b>29.0</b> 0.0 0.0 79.2	0 452 <b>517</b> 0 0 24	0.0 100.0 100.0 0.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 7 8 0 0	1.5 0.0 1.5 1.5 0.0 0.0 0.0	4 0 7 11 0 0 0	6.2 0.0 1.5 <b>2.1</b> 0.0 0.0 0.0	14 0 252 <b>266</b> 0 0 5	21.5 0.0 55.8 <b>51.5</b> 0.0 0.0 20.8 100.0	23 0 59 <b>82</b> 0 0 0	35.4 0.0 13.1 <b>15.9</b> 0.0 0.0 0.0	23 0 127 <b>150</b> 0 0 19	35.4 0.0 28.1 <b>29.0</b> 0.0 0.0 79.2 0.0	0 452 <b>517</b> 0 0 24 2	0.0 100.0 100.0 0.0 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	38	40	98	54	43	21	39	333		
PRINCIPALS	0	0	0	1	2	2	7	12		
ASSISTANT PRINCIPALS	0	0	0	0	3	0	5	8		
TOTAL	38	40	98	55	48	23	51	353		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,346,948	36.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,320,315	50.52
	RESTRICTED GRANTS-IN-AID	878,640	2.08
	REVENUE IN LIEU OF TAXES	96,293	0.23
	REVENUE FOR/ON BEHALF OF LEA	9,719	0.02
	TOTAL STATE SOURCES	22,304,967	52.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,431,532	10.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	115,265	0.27
	TOTAL FEDERAL SOURCES	4,546,797	10.77
TOTAL REVENUE		42,198,712	100.00
OTHER SOURCES OF FL	JNDS	3,500,709	
TOTAL REVENUES AND	OTHER SOURCES	45,699,421	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,134,849	41.96	16,109,768	45.19
SPECIAL EDUCATION PROGRAMS	3,309,701	8.61	3,285,397	9.22
VOCATIONAL EDUCATION PROGRAMS	983,075	2.56	981,898	2.75
OTHER INSTRUCTIONAL PROGRAMS	568,586	1.48	568,586	1.59
SPECIAL PROGRAMS	883,498	2.30	831,098	2.33
ADULT/CONTINUING EDUCATION PROGRAMS	114,321	0.30	114,321	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,994,030	57.20	21,891,068	61.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,928,388	5.01	1,927,993	5.41
INSTRUCTIONAL STAFF SERVICES	1,303,996	3.39	1,303,996	3.66
SCHOOL ADMINISTRATION	2,023,265	5.26	2,023,265	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,255,649	13.67	5,255,254	14.74
GENERAL ADMINISTRATION	1,322,592	3.44	1,192,099	3.34
BUSINESS SERVICES	192,038	0.50	192,038	0.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,854,425	7.42	2,711,070	7.60
STUDENT TRANSPORTATION SERVICES	2,330,159	6.06	2,330,159	6.54
CENTRAL SERVICES	69,050	0.18	69,050	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,768,264	17.60	6,494,416	18.22
TOTAL SUPPORT SERVICES	12,023,913	31.27	11,749,670	32.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,024,720	5.27	2,001,117	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,855	0.03	9,855	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,034,575	5.29	2,010,972	5.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	764,285	1.99	0	0.00
DEBT SERVICE	1,636,562	4.26	0	0.00
TOTAL EXPENDITURES	38,453,365	100.00	35,651,710	100.00
FUND TRANSFER	2,154,117			
TOTAL ALL EXPENDITURES AND OTHER USES	40,607,482			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	<b>DELETIONS</b>	<b>ENDING BALANCE</b>
BONDED DEBT	10,800,000	0	1,163,000	9,637,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	543,699	1,989	117,041	428,647
FIXED ASSETS	53,015,738	504,457	755,068	52,765,127

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	281,419	0.00	0.00	0	0	281,419
RENEWABLE TAXES	5.13	333,695	12.37	77.18	6	1,234,858	1,568,553
DEBT SERVICES TAXES	0.00	0	7.80	37.00	6	1,225,553	1,225,553
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,261	0.00	0.00	0	0	109,261
TOTAL AD VALOREM TAXES	9.39	724,375	20.17	114.18	12	2,460,411	3,184,786
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	9,088,6	52	0	9,088,652
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	9,088,6	52	0	9,088,652

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,590,006	0	0	508,595	-11,847	5,185	5,091,939
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,049,556	0	0	-308,596	0	0	740,960
BALANCES AT BEGINNING OF YEAR	8,857,719	0	0	4,482,300	951,380	117,959	14,409,358
BALANCES AT END OF YEAR	14,497,281	0	0	4,682,299	939,533	123,144	20,242,257

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	12	29	3	0	44			
HEARING IMPAIRMENTS	0	0	3	1	0	0	4			
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.			
SPEECH/LANGUAGE IMPAIRMENTS	0	34	122	11	0	0	167			
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2			
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1			
ORTHOPEDIC IMPAIRMENTS	0	0	5	4	0	0	9			
OTHER HEALTH IMPAIRMENTS	0	0	12	28	2	0	42			
SPECIFIC LEARNING DISABILITIES	0	0	67	116	6	0	189			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	2	1	2	0	5			
AUTISM	0	1	3	3	1	0	8			
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1			
DEVELOPMENTAL DELAY	0	17	30	0	0	0	47			
INFANTS/TODDLERS W/ DISABILITIES										
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	52	257	196	14	0	519			
GIFTED	0	0	32	36	0	0	68			
TALENTED	0	0	0	0	0	0	0			

AVERAGE NUMBER OF BREAKFASTS SER		1,360	) TOTA	AL FEDI	ERAL (US	SDA) REII	MBURSE	MENT	FNT				2,981
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	3,265	ТОТА	AL STAT	TE AND L	OCAL SU	JPPORT	OF FOOE	SERVICE			\$76	6,114
ITEM 15 - EXPENDITURE PEI	R STUDE	NT AND	AVERA	GE 1	EACI	HER S	ALAR	Y					
									004-200	5		2005-	2006
CURRENT EXPENDITURE PER STUD	ENT								\$7,887			\$8	,145
AVERAGE SALARY OF ALL CLASSRO	OM TEACH	HERS (exclud	ling ROT	C and	Rehires	)			\$36,316			\$37	,475
ITEM 16 - EDUCATION LEVE	LS OF P	UBLIC SO	CHOOL	STA	FF							TOTA	
	SS THAN		ELOR'S		TER'S		TER'S	-	ALIST IN	PH.D		TOTA	_L
BACHEL	OR'S DEG		REE		REE		EE + 30		CATION	ED #		CATEG	
PRINCIPALS	#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	0.0	8	67.2	3	25.2	1	7.6	0	0.0		100.
WITHOUT CERTIFICATE		0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS	0 0	0.0	0.0	8	67.2	3	25.2	1	7.6	0	0.0	12	100.
ASSISTANT PRINCIPALS	0 0	0.0 0	0.0	4	49.4	2	24.7	2	25.8	0	0.0	8	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0.0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSISTANT PRINCIPALS	0 0	0.0	0.0	4	49.4	2	24.7	2	25.8	0	0.0	8	100.
FULL-TIME CLASSROOM TEACHERS													
WITH CERTIFICATE		.0 263	79.7	51	15.5	14	4.2	2	0.6	0	0.0	330	100.
WITHOUT CERTIFICATE	0 0	0.0 2	66.7	0	0.0	1	33.3	0	0.0	0	0.0	3	100.
TOTAL FT CLASSROOM TEACHERS	0 0	0.0 265	79.6	51	15.3	15	4.5	2	0.6	0	0.0	333	100.
ITEM 1 - PK-12 NONPUBLIC			_			_					TO:	- 4 1	
AMERICAN IN	I <b>DIAN</b> O	ASIAN 0	BL	<b>ACK</b> 0	-	IISPAN )		WHI	0		10	<b>TAL</b> 0	
MALE	0	0		0		(	0		0			0	
TOTAL	0	0		0		(	0		0			0	
ITEM 2 - NONPUBLIC STUDE	NT REG	ISTRATIO	N BY (	GRAI	DE								
PK K 1	2	3	4		5		6	7		8	F	PK-8 TO	OTAL
0 0 0	0	0	0		0		0	0		0		0	
9 10 11 12	9-12	TOTAL	SP. E	ED. A	GES 3	-5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0 0 0 0		0	0	0				0			•	0	
ITEM 3 - NONPUBLIC MEMBI	FRSHIP	AT FND C	F SFS	SION	ΔVF	RAGE	DΔII	YMFN	/IBFRS	HIP (	ΔDM	1)	
AND AVERAGE DAIL									were collec	-		-	schools.
ITEM 4 - NUMBER OF NONP	UBLIC H	IGH SCHO	)OI GI	RADI	JATES	 S							
AMERICAN INDIAN		ASIAN		.ACK	-	HISP	ANIC		WHITE		Т	OTAL	
FEMALE 0		0		0			0		0			0	
MALE 0		0		0			0		0			0	
TOTAL 0		0		0			0		0			0	
ITEM 5 - NUMBER AND TYPE	OF NO	NPUBLIC	SCHO	OLS									
ELEMENTARY MIDDL	E/ JR.HIG	SH .	SEC	ONDA	<b>NRY</b>		c	ОМВІІ	NOITAN			TO	TAL
0	0			0				0				(	0
ITEM 6 - NUMBER OF NONPO		CHOOL F	ACULT					0					<u> </u>

ITEM 14 - SCHOOL FOOD SERVICE

# Ascension 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

TEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE   PK	0 1, ND TOT 17,944 SESSIC ADED 3-2004, ts are ad a grade	,,396 TAL ON, A\	PK-8 TO 13,31:  VERAGE TO 17, 17,	E DTAL ,568.0 ,853.6						
TOTAL    54	0 1, ND TOT 17,944 SESSIC	,,396 TAL ON, A\	PK-8 TO 13,31: VERAGE TO 17, 17,	7,944 DTAL 2 E DTAL ,568.0 ,853.6						
TEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	0 1, ND TOT 17,944 BESSIC	,,396 TAL ON, A\	PK-8 TO 13,31: VERAGE TO 17, 17,	DTAL 2 E DTAL ,568.0 ,853.6						
PK	0 1, ND TOT 17,944 SESSIC ADED 3-2004, ts are ad a grade	,396 TAL ON, A\	13,31. VERAGE TO 17, 17,	E DTAL ,568.0 ,853.6						
1,409	0 1, ND TOT 17,944 SESSIC ADED 3-2004, ts are ad a grade	,396 TAL ON, A\	13,31. VERAGE TO 17, 17,	E DTAL ,568.0 ,853.6						
9	ND TOT 17,944 BESSIC ADED 4-2004, ts are ad a grade	TAL	VERAGE TO 17, 17,	E DTAL ,568.0 ,853.6						
1,542	17,944 SESSIC ADED 1-2004, ts are ad a grade	ON, AV	TC 17, 17,	DTAL ,568.0 ,853.6						
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF STATEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF STATEM AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8	ADED -2004, ts are ad a grade	,	TC 17, 17,	DTAL ,568.0 ,853.6						
NONGR   NONG	S-2004, tts are ed a grade	,	TC 17, 17,	DTAL ,568.0 ,853.6						
MEMBERSHIP AT END OF SESSION 13,152.0 4,416.0 As of 2003- AVERAGE DAILY MEMBERSHIP 13,283.5 4,570.1 all student assigned AVERAGE DAILY ATTENDANCE 12,566.1 4,209.5 SPECIFIC 9  ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN ASIAN BLACK HISPANIC  FEMALE 0 2 109 5 MALE 2 5 103 5 103 5 1004 1000 1000 1000 1000 1000 1000 10	s-2004, ts are ed a grade	ITE	17, 17,	,568.0 ,853.6						
AVERAGE DAILY MEMBERSHIP  AVERAGE DAILY ATTENDANCE  12,566.1  A,570.1  AUERAGE DAILY ATTENDANCE  12,566.1  A,209.5   ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN  ASIAN  BLACK  HISPANIC  FEMALE  0 2 109 5 103 5 TOTAL  2 7 212 10  ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY  MIDDLE/ JR. HIGH  SECONDARY  COMBINATION  TO  15 4 4 1  ITEM 6 - PUBLIC FULL-TIME STAFF  DISTRICT  ADMINISTRATORS  NO. % NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  NO. %  BLACK  3 0.7 11 2.7 138 33.7 127 31.1 HISPANIC  0 0.0 0	ts are ed a grade	ITE	17,	,853.6						
AVERAGE DAILY MEMBERSHIP  AVERAGE DAILY ATTENDANCE  ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES  AMERICAN INDIAN  ASIAN  BLACK  HISPANIC  FEMALE  0 2 109 5 TOTAL 2 7 212 10  ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY  MIDDLE/ JR. HIGH  SECONDARY  COMBINATION  TO  15 4 4 1  ITEM 6 - PUBLIC FULL-TIME STAFF  DISTRICT  ADMINISTRATORS  NO.  NO.  NO.  NO.  NO.  NO.  NO.  NO	ed a grade	ITE	-							
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES   AMERICAN INDIAN		ITE	16,	775.5						
AMERICAN INDIAN	WHI <sup>-</sup>	ITE		16,775.5						
FEMALE	WHI	ITE								
MALE   2   5   103   5   104   10   10   10   10   10   10   1	WHITE		WHITE		SPANIC WHITE		HISPANIC WHITE		тс	OTAL
TOTAL   2   7   212   10	343		343					459		
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS	308			423						
SECONDARY   COMBINATION   TO	651		8							
TEMALE		Site	es not repoi	rtina						
TITEM 6 - PUBLIC FULL-TIME STAFF   SCHOOL ADMINISTRATORS   SCHOOL ADMINISTRATORS   NO.	OTAL		October student enrollment							
DISTRICT   ADMINISTRATORS   SCHOOL   TEACHERS   SPECIALISTS   SUMPLIFIED   SPECIALISTS   SUMPLIFIED   SUMPL	24		1							
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUND. % NO. % NO. % NO. % NO. %  FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 2 100.0  ASIAN 0 0.0 0 0.0 1 100.0 0 0.0  BLACK 3 0.7 11 2.7 138 33.7 127 31.1  HISPANIC 0 0.0 0 0.0 7 77.8 0 0.0										
FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 2 100.0 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 BLACK 3 0.7 11 2.7 138 33.7 127 31.1 HISPANIC 0 0.0 0 0.0 7 77.8 0 0.0	UPPORT	T QTAEE		LL-TIME						
FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 2 100.0  ASIAN 0 0.0 0 0.0 1 100.0 0 0.0  BLACK 3 0.7 11 2.7 138 33.7 127 31.1  HISPANIC 0 0.0 0 0.0 7 77.8 0 0.0	NO.	%	NO.	"AFF						
ASIAN 0 0.0 0 0.0 1 100.0 0 0.0  BLACK 3 0.7 11 2.7 138 33.7 127 31.1  HISPANIC 0 0.0 0 0.0 7 77.8 0 0.0	0	0.0	2	100.0						
HISPANIC 0 0.0 0 0.0 7 77.8 0 0.0	0	0.0	1	100.0						
	130	31.8	409	100.0						
	2	22.2	9	100.0						
	288	20.4	1,414	100.0						
	420	22.9	1,835	100.0						
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0	0	0.0	0	0.0						
ASIAN 0 0.0 0 0.0 0 0.0 1 100.0	0	0.0	1	100.0						
BLACK 1 0.8 6 4.6 35 26.9 6 4.6	82	63.1	130	100.0						
HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0		0.0	0	0.0						
WHITE 2 0.8 13 5.3 139 57.0 5 2.0	0	34.8	244	100.0						
	0 85	44.5	375	100.0						
	85	0								
GRAND TOTAL 20 0.9 57 2.6 1,143 51.7 403 18.2		26.6	2,210	100.						

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	111	99	344	142	139	105	203	1,143		
PRINCIPALS	0	0	9	1	2	3	7	22		
ASSISTANT PRINCIPALS	0	0	20	5	5	0	4	34		
TOTAL	111	99	373	148	146	108	214	1,199		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	70,088,810	44.31
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	64,166,482	40.57
	RESTRICTED GRANTS-IN-AID	3,102,103	1.96
	REVENUE IN LIEU OF TAXES	172,431	0.11
	REVENUE FOR/ON BEHALF OF LEA	24,206	0.02
	TOTAL STATE SOURCES	67,465,222	42.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,218,891	12.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	398,234	0.25
	TOTAL FEDERAL SOURCES	20,617,125	13.03
TOTAL REVENUE		158,171,157	100.00
OTHER SOURCES OF FL	JNDS	21,318,788	
TOTAL REVENUES AND	OTHER SOURCES	179,489,945	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	57,894,541	38.41	57,471,022	42.58
SPECIAL EDUCATION PROGRAMS	20,270,849	13.45	19,338,547	14.33
VOCATIONAL EDUCATION PROGRAMS	1,838,430	1.22	1,732,250	1.28
OTHER INSTRUCTIONAL PROGRAMS	2,240,337	1.49	2,133,706	1.58
SPECIAL PROGRAMS	5,156,183	3.42	5,152,893	3.82
ADULT/CONTINUING EDUCATION PROGRAMS	208,380	0.14	200,212	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	87,608,720	58.13	86,028,630	63.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,829,542	3.87	5,795,378	4.29
INSTRUCTIONAL STAFF SERVICES	5,925,857	3.93	5,913,499	4.38
SCHOOL ADMINISTRATION	6,204,434	4.12	6,198,429	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,959,833	11.92	17,907,306	13.27
GENERAL ADMINISTRATION	2,201,679	1.46	2,201,679	1.63
BUSINESS SERVICES	1,422,039	0.94	1,353,094	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,162,202	8.73	13,112,692	9.71
STUDENT TRANSPORTATION SERVICES	8,218,762	5.45	6,557,801	4.86
CENTRAL SERVICES	4,536,335	3.01	1,492,415	1.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,541,017	19.60	24,717,681	18.31
TOTAL SUPPORT SERVICES	47,500,850	31.52	42,624,987	31.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,333,724	4.20	6,328,721	4.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,333,724	4.20	6,328,721	4.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,451,697	0.96	0	0.00
DEBT SERVICE	7,823,905	5.19	0	0.00
TOTAL EXPENDITURES	150,718,896	100.00	134,982,338	100.00
FUND TRANSFER	6,010,462			
TOTAL ALL EXPENDITURES AND OTHER USES	156,729,358			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,280,000	15,000,000	2,795,000	60,485,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,975,562	706,211	539,201	3,142,572
FIXED ASSETS	143,511,453	4,135,791	71,931	147,575,313

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,867,240	0.00	0.00	0	0	1,867,240
RENEWABLE TAXES	34.90	18,046,469	169 0.00 0.00 0		18,046,469		
DEBT SERVICES TAXES	15.08	7,522,788	0.00	0.00	0	0	7,522,788
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	525,728	0.00	0.00	0	0	525,728
TOTAL AD VALOREM TAXES	53.59	27,962,225	0.00	0.00	0	0	27,962,225
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	36,622,5	38	0	36,622,538
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	36,622,5	38	0	36,622,538

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	10,003,349	-27,434	0	2,000,117	-76,106	10,860,661	22,760,587
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	294,109	2,123	0	-34,934	426,152	0	687,450
BALANCES AT BEGINNING OF YEAR	24,738,709	3,925	0	-196,371	7,141,242	0	31,687,505
BALANCES AT END OF YEAR	35,036,167	-21,386	0	1,768,812	7,491,288	10,860,661	55,135,542

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	46	95	27	0	168			
HEARING IMPAIRMENTS	0	6	15	12	4	0	37			
DEAF	This	category is no long	er reported separa	tely from Hearing In	pairments. See pa	ge II-vii for further ex	planation.			
SPEECH/LANGUAGE IMPAIRMENTS	0	207	698	192	9	0	1,106			
VISUAL IMPAIRMENTS	0	1	2	4	0	0	7			
EMOTIONAL DISTURBANCE	0	0	12	28	3	0	43			
ORTHOPEDIC IMPAIRMENTS	0	3	7	7	2	0	19			
OTHER HEALTH IMPAIRMENTS	0	6	37	66	6	0	115			
SPECIFIC LEARNING DISABILITIES	0	0	196	433	50	1	680			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	12	14	6	0	32			
AUTISM	0	4	22	16	2	0	44			
TRAUMATIC BRAIN INJURY	0	1	1	1	1	0	4			
DEVELOPMENTAL DELAY	0	121	168	0	0	0	289			
INFANTS/TODDLERS W/ DISABILITIES										
NONCATEGORICAL PRESCHOOL		I hese cate	gories are no longe	r reported. See page	e II-vii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	349	1,216	868	110	1	2,544			
GIFTED	0	0	177	141	0	0	318			
TALENTED	0	0	5	2	1	0	8			

AVERAGE N			ERVIC	E												
	UMBER OF BF	REAKFASTS SER	VED DAI	LY	3,596	TOT	AL FEDE	RAL (US	DA) REI	MBURSE	MENT				\$3,580	,965
AVERAGE N	UMBER OF LU	JNCHES SERVED	) DAILY		13,133	TOT	AL STAT	E AND L	OCAL SU	IPPORT	OF FOOD	SERVICE			\$3,026	,946
ITEM 15	- EXPENI	DITURE PE	R STL	JDENT	AND A	VERA	AGE T	EACH	IER S	ALAR	Y					
											20	004-200	5		2005-2	2006
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$7,030			\$7,	522
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(exclud	ing ROT	C and I	Rehires)				\$40,876			\$41,	896
ITEM 16	- EDUCA	ATION LEVE	ELS O	F PUB	LIC SC	HOOL	STA	FF							TOTAL	. OF
			SS THA LOR'S D	N DEGREE		LOR'S REE		ER'S REE	MAST DEGRI	TER'S EE + 30	-	LIST IN ATION	PH.D ED		ALI CATEG	
DDINGIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	.S ERTIFICATE		0	0.0	0	0.0	13	59.1	8	36.4	1	4.5	0	0.0	22	100.
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	13	59.1	8	36.4	1	4.5	0	0.0	22	100.
	T PRINCIPA	_	0	0.0	0	0.0	20	58.8	12	35.3	2	5.9	0	0.0	34	100.0
	ERTIFICATE		0	0.0	0	0.0	20 0	0.0	0	0.0	0	0.0	0	0.0	34 0	0.0
	JT CERTIFIC <b>SISTANT PR</b>		0	0.0	0	0.0	20	58.8	12	35.3	2	5.9	0	0.0	34	100.0
		OM TEACHERS	<b>.</b>													
	CERTIFICATI		0	0.0	777	69.5	241	21.6	81	7.2	15	1.3	4	0.4	1,118	100.
WITHO	UT CERTIFI	CATE	0	0.0	21	84.0	4	16.0	0	0.0	0	0.0	0	0.0	25	100.
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	798	69.8	245	21.4	81	7.1	15	1.3	4	0.3	1,143	100.
FEMALE	A	AMERICAN II	NDIAN 0	AS	IAN 4	BL	<b>ACK</b> 111	Н	ISPAN	_	<b>WHI</b> <sup>*</sup>	<b>TE</b> 26		тот	Γ <b>AL</b> 845	
MALE			0		3		82		1	I		20			806	
TOTAL			0		7		193		5	5	1,4	46		1,	651	
ITEM 2 -	NONPUE	SLIC STUDE	ENT R	EGIST	RATIO	N BY	GRAD	Ε								
PK	K	1	2		3	4										
	40=							5		6	7		8	Р	K-8 TO	TAL
171	165	168	136	6	122	172	2	<b>5</b> 123		<b>6</b> 159	<b>7</b> 126		<b>8</b> 109	P	<b>K-8 TO</b> 1,451	
171 <b>9</b>	165 <b>10</b>			<sup>6</sup> 9-12 TO		172		_		159					-	
		11 1				172		123		159	126				1,451	
9 56	10 40 NONPUE	11 1 39 6	2 9 5 <b>ERS</b> H	200 IP AT I	TAL END O	172 SP.   F SES	ED. AC	123 GES 3-	5 S RAGE	159 <b>P. ED.</b> DAIL	AGES (	6-21 IBERS	109 HIP (	GRA ADM	1,451 AND TO 1,651	TAL
9 56	10 40 NONPUE	<b>11 1</b> 39 6	2 9 5 <b>ERS</b> H	200 IP AT I	TAL END O	172 SP.   F SES	ED. AC	123 GES 3-	5 S RAGE	159 <b>P. ED.</b> DAIL	AGES (	6-21	109 HIP (	GRA ADM	1,451 AND TO 1,651	TAL
9 56 ITEM 3 -	10 40 NONPUE AND AVE	11 1 39 6 BLIC MEMB ERAGE DAI	2 S ERSH LY AT	200 IP AT I	END O ANCE (	SP. I	SION 200	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL st year th	AGES (	6-21 IBERS	109 HIP (	GRA ADM	1,451 AND TO 1,651 ),	TAL
9 56 ITEM 3 - ITEM 4 -	10 40 NONPUE AND AVE	11 1 39 6 BLIC MEMB ERAGE DAI	2 S ERSH LY AT	P-12 TO 200  IP AT I TENDA  C HIGH	TAL END O ANCE ( SCHO	SP. I	SION 200 RADU	123 GES 3- , AVE 2-2003 w	5 S RAGE	P. ED.  DAIL  DAIL  ANIC	126 AGES 0 0 Y MEN ese data v	6-21 IBERS vere collect	109 HIP (	GRA ADM	1,451 AND TO 1,651 ), nnpublic so	TAL
9 56 ITEM 3 - ITEM 4 -	10 40 NONPUE AND AVE	11 1 39 6 BLIC MEMB ERAGE DAI	2 S ERSH LY AT	P-12 TO 200  IP AT I TENDA  C HIGH	END O ANCE (	SP. I	SION 200  RADU ACK	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL st year th	126 AGES 0 0 Y MEN ese data v	6-21  IBERS	109 HIP (	GRA ADM	1,451 AND TO 1,651 ),	TAL
9 56 ITEM 3 - ITEM 4 -	10 40 NONPUE AND AVE	11 1 39 6 BLIC MEMB ERAGE DAI	2 S ERSH LY AT	200 IP AT I TENDA	TAL END O ANCE ( SCHO	SP. I	SION 200 RADU	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL  DAIL  ANIC	126 AGES 0 0 Y MEN ese data v	6-21 IBERS vere collect	109 HIP (	GRA ADM	1,451 AND TO 1,651 ), nnpublic so	TAL
9 56 ITEM 3 - ITEM 4 - FEMALE MALE	10 40 NONPUE AND AVE	11 1 39 6 BLIC MEMBERAGE DAI	2 S ERSH LY AT	P-12 TO 200  IP AT I TENDA  C HIGH ASIA	END O ANCE ( SCHO	SP. I	SION 200  RADU ACK	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL st year th	126 AGES 0 0 Y MEN ese data v	6-21 IBERS vere collect WHITE 21	109 HIP (	GRA ADM	1,451 AND TO 1,651 ), npublic so  DTAL 29	TAL
9 56 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	10 40 NONPUE AND AVE NUMBEF AMER	11 1 39 6 BLIC MEMBERAGE DAI R OF NONPICAN INDIAN	2 S ERSH LY AT UBLIC	P-12 TO 200  IP AT I TENDA C HIGH	END O ANCE ( SCHO ANCE)	SP. I	ED. ACK  8 2 10	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	126 AGES 0 0 Y MEN ese data v	BERS vere collect  WHITE 21 34	109 HIP (	GRA ADM	1,451 AND TO 1,651 ), npublic so  DTAL 29 36	TAL
9 56 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	10 40  NONPUE AND AVE  NUMBEF  AMER	11 1 39 6 BLIC MEMBERAGE DAI R OF NONPICAN INDIAN 0 0 0 R AND TYPI	2 S ERSH LY AT UBLIC	P-12 TO 200  IP AT I TENDA  C HIGH ASIA	END O ANCE ( SCHO ANCE)	SP. I	ED. ACK  8 2 10	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	126 AGES 0 0 Y MEN ese data v	BERS vere collect  WHITE 21 34 55	109 HIP (	GRA ADM	1,451 AND TO 1,651 ), npublic so  DTAL 29 36	TAL ::hools.
9 56 ITEM 3 -	10 40 NONPUE AND AVE	11 1 39 6 BLIC MEMBERAGE DAI R OF NONPICAN INDIAN	2 S ERSH LY AT	P-12 TO 200  IP AT I TENDA  C HIGH ASIA	END O ANCE ( SCHO	SP. I	SION 200 RADU ACK 8 2	123 GES 3- , AVE 2-2003 w	S RAGE	P. ED.  DAIL  DAIL  ANIC  0  0	126 AGES 0 0 Y MEN ese data v	BERS vere collect  WHITE 21 34	109 HIP (	GRA ADM	1,451 AND TO 1,651 ), npublic so  DTAL 29 36	

# Assumption 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN		BLAC	K	HISPA	NIC	WHITI	E PK	-12, NG T	OTAL
FEMALE		2		8		89	98		16	1,187	7		2,111
MALE		3		6		96	67		27	1,254	4		2,257
TOTAL		5		14		1,86	55		43	2,441	1		4,368
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRADE						
PK	K	1	2	;	3	4	5	(	6	7	8	PK-8 TO	TAL
279	303	295	301	2	99	353	332	3	20	377	325	3,184	1
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
473	278	250	183	3	1,184			2004, all studed a specific g		4,368	3		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	<b>=</b>
		`	,,		PK-8			-12	•	NGRADED	)	тс	TAL
MEMBERS	HIP AT END OF	F SESSI	NC	3	3,141.0		1,10	07.0		of 2003-2004,		4,	248.0
AVERAGE	DAILY MEMBE	RSHIP		3	3,191.9		1,17	70.3		students are assigned a		4,	362.2
AVERAGE	DAILY ATTEND	3	3,001.6		1,04	41.0	sp	pecific grade		4,	042.5		
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	АМІ	ERICAN	INDIAN	I AS	IAN	BLA	ACK	HISF	PANIC	WI	HITE	тс	TAL
FEMALE			0		0	3	35		0		68		103
MALE			0		0	2	21		0		58		79
TOTAL			0		0	5	6		0	1.	26		182
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ITEM 5 -		MIDI			SCHOC CONDAF			INATION		TOTAL	s	ites not repo October stud enrollmen	ent
ELEMEN		MIDI JR. I	DLE/				COMBI	<b>INATION</b>		TOTAL 9	s	October stud	ent
ELEMEN'	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR		СОМВІ		COUNSEL	9	s	October stud enrollmen	ent t
ELEMEN'	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	DLE/ HIGH B ME STA	SE IFF SCHO	CONDAR 1	CLASSR	COMBI	0 RARIANS/0 NSTRUCTI	ONAL SP	9 .ors/ T/	s	October stud enrollmen FUL	ent t
ELEMEN'	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	DLE/ HIGH B ME STA	SE IFF	CONDAR 1	RY	COMBI	0 RARIANS/0	ONAL SP	9 . <b>ors/</b>	s	October stud enrollmen FUL	L-TIME
ELEMEN'	TARY 5 PUBLIC FU	MIDI JR. I ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	DLE/ HIGH 3 ME STA	SE SCHO ADMINISTI	CONDAR 1 POL RATORS	CLASSR TEACH	COMBI LIBE OOM IN	0 RARIANS/0 NSTRUCTI SPECI/	ONAL SP	9 .ors/ T/ SUPPOR	S RT STAF	October stud enrollmen FUL	LL-TIME
ELEMEN	TARY  5  PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	OLE/ HIGH ME STA ICT RATORS	SE SCHO ADMINISTI	CONDAR 1 FOL RATORS %	CLASSR TEACH NO.	COMBI LIBE OOM IN ERS %	O RARIANS/O NSTRUCTI SPECIA NO.	ONAL SP ALISTS %	9 .ORS/ T/ SUPPOI NO.	S RT STAF	October stud enrollmen FUL F S NO.	LL-TIME
ELEMEN	TARY  5  PUBLIC FU  AC  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	ME STA	SE SCHO ADMINISTI NO. 0	1 OL RATORS % 0.0	CLASSR TEACH NO.	COMBI	ORARIANS/ONSTRUCTI SPECIA NO.	ONAL SP ALISTS % 0.0	9  ORS/ T/ SUPPOI NO. 0	S RT STAF % 0.0	FUL FF S NO.	L-TIME TAFF % 0.0
ELEMEN	PUBLIC FU  AC  AM. INDIAN ASIAN	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0 0	CONDAR  1  OOL RATORS  %  0.0  0.0	CLASSR TEACH NO. 0	COMBI	RARIANS/ONSTRUCTI SPECIA NO. 0	ONAL SP ALISTS % 0.0 0.0	9  ORS/ T/ SUPPOI  NO.  0 0	RT STAF % 0.0 0.0	FUL: F S NO. 0	L-TIME TAFF % 0.0 100.0
ELEMEN	TARY  5  PUBLIC FU  AC  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0 0	CONDAR  1  COL RATORS  %  0.0  0.0  0.0	CLASSR TEACH NO. 0 0	LIBE OOM IN ERS % 0.0 0.0 30.8	ORARIANS/ONSTRUCTI SPECIA NO. 0 0 36	ONAL SP ALISTS % 0.0 0.0 30.0	9  ORS/ T/ SUPPOI  NO.  0  0  47	RT STAF % 0.0 0.0 39.2	FUL F S NO. 0 120	L-TIME TAFF  0.0  100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	ME STA  ICT RATORS  0.0  0.0  0.0	SE SCHO ADMINISTI NO. 0 0 0	1 OL RATORS % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 37 0	COMBI LIBF OOM IN ERS % 0.0 0.0 30.8 0.0	O RARIANS/O NSTRUCTI SPECIA NO.  0 0 36 1	ONAL SP ALISTS % 0.0 0.0 30.0 100.0	9  ORS/ T/ SUPPOI  NO.  0  47  0	RT STAF % 0.0 0.0 39.2 0.0	FUL F S NO. 0 120	L-TIME TAFF  0.0 100.0 100.0
ELEMEN	TARY  DUBLIC FU  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 0 11	1 OOL RATORS % 0.0 0.0 0.0 0.0 2.8	CLASSR TEACH NO. 0 0 37 0 214	COMBI LIBF OOM II ERS % 0.0 0.0 30.8 0.0 53.8	ORARIANS/ONSTRUCTI SPECI/ NO. 0 0 36 1 89	ONAL SP ALISTS % 0.0 0.0 30.0 100.0 22.4	9  ORS/ T/ SUPPOI  NO.  0 0 47 0 81	RT STAF % 0.0 0.0 39.2 0.0 20.4	FUL FF S NO. 0 120 1 398	L-TIME TAFF  0.0 100.0 100.0 100.0
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 0 11 11	1  OOL RATORS % 0.0 0.0 0.0 0.0 2.8 2.1	CLASSR TEACH NO. 0 37 0 214 251	COMBI LIBE OOM IN ERS % 0.0 0.0 30.8 0.0 53.8 48.4	0  RARIANS/0  NSTRUCTI  SPECIA  NO.  0  36  1 89 126	ONAL SP ALISTS % 0.0 0.0 30.0 100.0 22.4 24.3	9  ORS/ T/ SUPPOI  NO.  0  47  0  81  128	RT STAF % 0.0 0.0 39.2 0.0 20.4 24.7	FUL F S NO. 0 120 1 398 519	CL-TIME TAFF %.0.0.0.100.0.0.100.0.0.0.0.0.0.0.0.0.0.
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 0 11 11 0	1 OL RATORS % 0.0 0.0 0.0 0.0 2.8 2.1 0.0	CLASSR TEACH NO. 0 0 37 0 214 251	COMBI LIBF OOM II ERS % 0.0 0.0 30.8 0.0 53.8 48.4 0.0	0  RARIANS/0  NSTRUCTI  SPECIA  NO.  0  36  1 89 126	ONAL SP ALISTS % 0.0 0.0 30.0 100.0 22.4 24.3 0.0	9  ORS/ T/ SUPPOI  NO.  0  47  0  81  128	RT STAF % 0.0 0.0 39.2 0.0 20.4 <b>24.7</b> 0.0	FUL F S NO. 0 120 1 398 519	CL-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE  SCHO ADMINISTI  NO.  0  0  11  11  0  0	1 POL RATORS % 0.0 0.0 0.0 2.8 2.1 0.0 0.0	CLASSR TEACH NO. 0 37 0 214 251	COMBI LIBROM IN ERS % 0.0 0.0 30.8 0.0 53.8 48.4 0.0 0.0	0  RARIANS/0  NSTRUCTI  SPECI/  NO.  0  0  36  1  89  126  0  0	ONAL SP ALISTS % 0.0 0.0 30.0 100.0 22.4 24.3 0.0	9  ORS/ T/ SUPPOI  NO.  0  47  0  81  128  0  0	RT STAF % 0.0 0.0 39.2 0.0 20.4 24.7 0.0 0.0	FUL F S NO. 0 120 1 398 519 0 0	CL-TIME TAFF 9% 0.0 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE  SCHO ADMINISTI  NO.  0  0  11  11  0  0  5	1 POL RATORS % 0.0 0.0 0.0 2.8 2.1 0.0 0.0 17.2	CLASSR TEACH NO. 0 37 0 214 251 0 0	COMBI LIBE OOM II ERS % 0.0 0.0 30.8 0.0 53.8 48.4 0.0 0.0 20.7	0  RARIANS/O  NSTRUCTI  SPECIA  NO.  0  36  1  89  126  0  0  1	ONAL SP ALISTS	9  ORS/ T/ SUPPOI  NO.  0  47  0  81  128  0  0  17	RT STAF % 0.0 0.0 39.2 0.0 20.4 24.7 0.0 0.0 58.6	FUL F S NO. 0 120 1 398 519 0 0 29	CL-TIME TAFF % 0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE  SCHO ADMINISTI  NO.  0  0  11  11  0  0  5  0	CONDAF  1  OOL RATORS  %  0.0  0.0  0.0  2.8  2.1  0.0  0.0  17.2  0.0	CLASSR TEACH NO. 0 0 37 0 214 251 0 0 6	COMBI LIBE COM IN ERS % 0.0 0.0 30.8 0.0 53.8 48.4 0.0 0.0 20.7 0.0	0 RARIANS/C NSTRUCTI SPECIA NO.  0 0 36 1 89 126 0 0 1	ONAL SP ALISTS	9  ORS/ T/ SUPPOI  NO.  0  47  0  81  128  0  0  17	RT STAF % 0.0 0.0 39.2 0.0 20.4 24.7 0.0 0.0 58.6 0.0	FUL: F S NO. 0 120 1 398 519 0 0 29 0	ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND													
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	61	26	71	43	21	23	49	294					
PRINCIPALS	0	0	1	1	2	3	2	9					
ASSISTANT PRINCIPALS	0	0	2	2	0	1	5	10					
TOTAL	61	26	74	46	23	27	56	313					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,961,125	25.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,654,074	51.89
	RESTRICTED GRANTS-IN-AID	1,384,202	3.48
	REVENUE IN LIEU OF TAXES	112,568	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	22,150,844	55.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,617,508	19.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	70,334	0.18
	TOTAL FEDERAL SOURCES	7,687,842	19.32
TOTAL REVENUE		39,799,811	100.00
OTHER SOURCES OF F	UNDS	1,879,340	
TOTAL REVENUES AND	OTHER SOURCES	41,679,151	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,480,339	36.63	13,279,442	38.31
SPECIAL EDUCATION PROGRAMS	5,099,681	13.86	5,074,717	14.64
VOCATIONAL EDUCATION PROGRAMS	906,067	2.46	884,986	2.55
OTHER INSTRUCTIONAL PROGRAMS	423,102	1.15	423,102	1.22
SPECIAL PROGRAMS	2,172,943	5.90	2,172,943	6.27
ADULT/CONTINUING EDUCATION PROGRAMS	4,770	0.01	4,770	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,086,902	60.02	21,839,960	63.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,211,180	3.29	1,207,785	3.48
INSTRUCTIONAL STAFF SERVICES	659,539	1.79	659,539	1.90
SCHOOL ADMINISTRATION	2,033,617	5.53	2,033,617	5.87
OTAL INSTRUCTIONAL SUPPORT SERVICES	3,904,336	10.61	3,900,941	11.25
GENERAL ADMINISTRATION	1,027,295	2.79	1,021,201	2.95
BUSINESS SERVICES	456,780	1.24	456,780	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,968,552	8.07	2,948,772	8.51
STUDENT TRANSPORTATION SERVICES	2,133,665	5.80	2,133,665	6.15
CENTRAL SERVICES	496,664	1.35	473,909	1.37
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,082,956	19.25	7,034,327	20.29
OTAL SUPPORT SERVICES	10,987,292	29.86	10,935,268	31.54
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,897,284	5.16	1,873,166	5.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,515	0.05	17,515	0.05
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,914,799	5.20	1,890,681	5.45
ACILITY AQUISITION AND CONSTRUCTION SERVICES	1,389,590	3.78	0	0.00
DEBT SERVICE	421,740	1.15	0	0.00
OTAL EXPENDITURES	36,800,323	100.00	34,665,909	100.00
FUND TRANSFER	1,694,014			
TOTAL ALL EXPENDITURES AND OTHER USES	38,494,337			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,470,000	0	235,000	1,235,000
OTHER LONG-TERM OBLIGATIONS	1,700,000	0	0	1,700,000
VESTED COMPENSATED ABSENCES	1,297,055	0	87,500	1,209,555
FIXED ASSETS	29,140,156	350,555	289,000	29,201,711

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE			TOTAL		
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.51	477,941	0.00	0.00	1	0	477,941
RENEWABLE TAXES	33.98	2,947,443	0.00	0.00	1	0	2,947,443
DEBT SERVICES TAXES	2.60	225,585	0.00	0.00	1	0	225,585
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	88,855	0.00	0.00	1	0	88,855
TOTAL AD VALOREM TAXES	42.09	3,739,824	0.00	0.00	4	0	3,739,824
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.88	4,217,0	43	908,556	5,125,599
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.88	4,217,0	43	908,556	5,125,599

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,774,978	-2	1	292,066	-99,134	-783,095	3,184,814
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-2,213	-1	1	-2	0	-2,215
BALANCES AT BEGINNING OF YEAR	6,656,995	2,215	0	1,000,964	1,571,798	393,890	9,625,862
BALANCES AT END OF YEAR	10,431,973	0	0	1,293,031	1,472,662	-389,205	12,808,461

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	11	50	6	0	67
HEARING IMPAIRMENTS	0	2	5	2	1	0	10
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	53	100	34	3	0	190
VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
EMOTIONAL DISTURBANCE	0	0	5	16	2	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	38	35	2	0	75
SPECIFIC LEARNING DISABILITIES	0	0	28	70	13	0	111
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	0	1	0	2
AUTISM	0	1	8	2	0	0	11
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	66	83	0	0	0	149
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	123	282	212	29	0	646
GIFTED	0	0	20	41	1	0	62
TALENTED	0	0	12	12	1	0	25

ITEM 14 - SCHOOL FOO	OD SER	VICE													
AVERAGE NUMBER OF BREAKFAS	STS SERVE	D DAILY		1,256	TOTA	AL FEDI	ERAL (US	DA) REI	MBURSEI	MENT				\$1,13	1,841
AVERAGE NUMBER OF LUNCHES	SERVED D	AILY		2,964	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$76	8,822
ITEM 15 - EXPENDITUR	RE PER	STUD	ENT.	AND A	VERA	\GE	ΓEACH	IER S	ALAR	Y					
										2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER	R STUDEN	NT									\$7,939	)		\$7	,936
AVERAGE SALARY OF ALL CL	_ASSROO	M TEAC	CHERS	(excludi	ing ROT	C and	Rehires)				\$36,912			\$35	,601
ITEM 16 - EDUCATION	LEVEL	S OF	PUBL	IC SC	HOOL	STA	\FF							TOTA	LOE
В	LESS BACHELO	THAN R'S DE		BACHE DEG			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL	L.
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	1	11.1	8	88.9	0	0.0	0	0.0	9	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	1	11.1	8	88.9	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS		•	0.0	_		_	<b>F</b> 0 -	_	<b>F</b> • •	_		_	_		
WITH CERTIFICATE		0	0.0	0	0.0	5 0	50.0 0.0	5 0	50.0 0.0	0 0	0.0 0.0	0	0.0		100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	5	50.0	5	50.0	0	0.0	0	0.0		100.0
TOTAL ASSISTANT PRINCIPA	_	U	5.5	Ū	0.0	3	55.0	0	55.0	Ü	0.0	Ū	5.0	10	.00.0
FULL-TIME CLASSROOM TEA	CHERS	3	1.1	213	76.3	45	16.1	18	6.5	0	0.0	0	0.0	279	100.0
WITHOUT CERTIFICATE		7	46.7	5	33.3	3	20.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEAC	CHERS	10	3.4	218	74.1	48	16.3	18	6.1	0	0.0	0	0.0	294	100.0
AMERIC	CAN IND	IAN	ASI	AN	BL	ACK	н	ISPAN	_	WHI	TE		TO	TAL	
FEMALE	0			1		25			0		119			145	
MALE TOTAL	0			0 1		26 51			) )		115 234			141 286	
ITEM 2 - NONPUBLIC S	_		GISTF	_		GRAI			_	_		_	_		
PK K 25 33	<b>1</b> 31	<b>2</b> 28		<b>3</b> 30	<b>4</b> 30		<b>5</b> 29		<b>6</b> 32	<b>7</b> 22		<b>8</b> 26	•	286 286	_
												20			
<b>9 10 11</b> 0 0	<b>12</b> 0	9-1	1 <b>2 TOT</b> 0	ΓAL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES 0	6-21		GR	<b>AND TO</b> 286	OTAL
														200	
ITEM 3 - NONPUBLIC M AND AVERAGE											MBERS were collec	•		•	schools.
ITEM 4 - NUMBER OF N AMERICAN I		BLIC I	HIGH ASIA			RADI .ack		HISP.	ANIC		WHITE		т.	OTAL	
FEMALE	0		7017			0		11131	0		0			0	
MALE	0		C			0			0		0			0	
TOTAL	0		C			0			0		0			0	
ITEM 5 - NUMBER AND	TYPF (	OF NO	ONPU	BLIC S	SCHO	OLS									
	MIDDLE					ONDA	ARY		C	OMBI	NATION			TO	ΓAL
1	(	0				0				0				1	1
ITEM 6 - NUMBER OF N															
	NONPU	BLIC S	SCHO	OL F	CULI	ΓΥ									
	NONPU	BLIC S	SCHO	OL FA	ACULT	ГΥ									

# Avoyelles 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLAC	СK	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		32		25	i	1,40	06		14	1,628	3		3,105
MALE		30		19	ı	1,4	75		17	1,793	3		3,334
TOTAL		62		44	•	2,88	B1		31	3,421	I		6,439
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
286	539	558	476	<b>;</b> 4	27	525	440	47	<b>'</b> 5	451	486	4,663	}
9	10	11	12	9-	12 TOTAL	_	_	GRADED		GRAND TO	OTAL		
598	390	390	398	}	1,776			2004, all stude d a specific gr		6,439	1		
	PUBLIC SO									OF SESSI	ION, A	VERAGE	Ē
					PK-8		9	-12	NO	NGRADED	)	тс	TAL
MEMBERS	HIP AT END OI	F SESSIC	ON		4,550.0		1,6	42.0		f 2003-2004,		6,	192.0
AVERAGE	DAILY MEMBE	RSHIP			4,664.9		1,7	58.4		students are ssigned a		6,	423.4
AVERAGE	ERAGE DAILY ATTENDANCE				4,305.6		1,5	21.5	sp	ecific grade		5,	827.1
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			2		1	(	67		0	12	22		192
MALE			1		0	;	38		0	1	15		154
TOTAL			3		1	10	05		0	23	37		346
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH	SE	CONDAR	RY	СОМВ	INATION		TOTAL		ites not repo October stud enrollmen	ent
6	5	3	3		4			0		13			
ITEM 6 -	PUBLIC FL	JLL-TIN	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCHO		CLASSE		NSTRUCTION				_	L-TIME TAFF
	AL	III GINIINIC	RATURS	ADMINI21		TEACH	IEKS	SPECIA	LISTS	SUPPOR	_	r S NO.	1 AFF %
		NO	%	NO	%	NO	%	NO	%	NO	%		0.0
FEMALE	AM. INDIAN	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	% 0.0	<b>NO.</b> 0	% 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b> 0	% 0.0	0	
FEMALE	AM. INDIAN ASIAN								% 0.0 0.0		% 0.0 0.0		0.0
FEMALE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
FEMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0 0.0	0	0.0	0	0.0 100.0
FEMALE	ASIAN BLACK	0 0 1	0.0 0.0 1.0	0 0 4	0.0 0.0 3.8	0 0 47	0.0 0.0 44.8	0 0 21	0.0 0.0 20.0	0 0 32	0.0 0.0 30.5	0 0 105	0.0 100.0 100.0
FEMALE	ASIAN BLACK HISPANIC	0 0 1 0	0.0 0.0 1.0 0.0	0 0 4 0	0.0 0.0 3.8 0.0	0 0 47 0	0.0 0.0 44.8 0.0	0 0 21 0	0.0 0.0 20.0 0.0	0 0 32 1	0.0 0.0 30.5 100.0	0 0 105 1	0.0 100.0 100.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE	0 0 1 0	0.0 0.0 1.0 0.0 2.2	0 0 4 0	0.0 0.0 3.8 0.0 3.3	0 0 47 0 229	0.0 0.0 44.8 0.0 50.9	0 0 21 0 56	0.0 0.0 20.0 0.0 12.4	0 0 32 1 140	0.0 0.0 30.5 100.0 31.1	0 0 105 1 450	0.0 100.0 100.0 100.0 <b>100.0</b>
	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 1 0 10 <b>11</b>	0.0 0.0 1.0 0.0 2.2 <b>2.0</b>	0 0 4 0 15 19	0.0 0.0 3.8 0.0 3.3 3.4	0 0 47 0 229 <b>276</b>	0.0 0.0 44.8 0.0 50.9 <b>49.6</b>	0 0 21 0 56 77	0.0 0.0 20.0 0.0 12.4 13.8	0 0 32 1 140 173	0.0 0.0 30.5 100.0 31.1 <b>31.1</b>	0 0 105 1 450 <b>556</b>	0.0 100.0 100.0 100.0 <b>100.0</b>
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 10 <b>11</b>	0.0 0.0 1.0 0.0 2.2 <b>2.0</b>	0 0 4 0 15 <b>19</b>	0.0 0.0 3.8 0.0 3.3 3.4	0 0 47 0 229 <b>276</b>	0.0 0.0 44.8 0.0 50.9 <b>49.6</b>	0 0 21 0 56 77	0.0 0.0 20.0 0.0 12.4 13.8	0 0 32 1 140 173	0.0 0.0 30.5 100.0 31.1 <b>31.1</b>	0 0 105 1 450 <b>556</b>	0.0 100.0 100.0 100.0 100.0 0.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 1 0 10 <b>11</b>	0.0 0.0 1.0 0.0 2.2 <b>2.0</b> 0.0	0 0 4 0 15 19	0.0 0.0 3.8 0.0 3.3 3.4 0.0	0 0 47 0 229 <b>276</b> 0	0.0 0.0 44.8 0.0 50.9 <b>49.6</b> 0.0	0 0 21 0 56 77 0	0.0 0.0 20.0 0.0 12.4 13.8 0.0	0 0 32 1 140 173	0.0 0.0 30.5 100.0 31.1 <b>31.1</b> 0.0 0.0	0 0 105 1 450 <b>556</b>	0.0 100.0 100.0 100.0 100.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 10 11	0.0 0.0 1.0 0.0 2.2 <b>2.0</b> 0.0 0.0	0 0 4 0 15 19 0 0	0.0 0.0 3.8 0.0 3.3 3.4 0.0 0.0	0 0 47 0 229 <b>276</b> 0 0	0.0 0.0 44.8 0.0 50.9 <b>49.6</b> 0.0 0.0	0 0 21 0 56 77 0 0	0.0 0.0 20.0 0.0 12.4 13.8 0.0 0.0	0 0 32 1 140 173 0 0	0.0 0.0 30.5 100.0 31.1 <b>31.1</b> 0.0 0.0 52.1	0 0 105 1 450 <b>556</b> 0 0	0.0 100.0 100.0 100.0 100.0 0.0 0.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0 10 11 0 0 0	0.0 0.0 1.0 0.0 2.2 2.0 0.0 0.0 0.0	0 0 4 0 15 19 0 0 2	0.0 0.0 3.8 0.0 3.3 3.4 0.0 0.0 4.2 0.0	0 0 47 0 229 276 0 0 20	0.0 0.0 44.8 0.0 50.9 <b>49.6</b> 0.0 0.0 41.7	0 0 21 0 56 77 0 0 1	0.0 0.0 20.0 0.0 12.4 13.8 0.0 0.0 2.1	0 0 32 1 140 173 0 0 25	0.0 0.0 30.5 100.0 31.1 31.1 0.0 0.0 52.1 0.0	0 0 105 1 450 <b>556</b> 0 0 48	0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND													
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	24	18	61	56	59	43	101	362					
PRINCIPALS	0	0	0	4	3	1	8	16					
ASSISTANT PRINCIPALS	0	0	2	2	2	1	2	9					
TOTAL	24	18	63	62	64	45	111	387					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,385,025	17.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,975,927	57.93
	RESTRICTED GRANTS-IN-AID	1,063,837	2.20
	REVENUE IN LIEU OF TAXES	82,088	0.17
	REVENUE FOR/ON BEHALF OF LEA	18,578	0.04
	TOTAL STATE SOURCES	29,140,430	60.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,586,161	21.92
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	180,938	0.37
	TOTAL FEDERAL SOURCES	10,767,099	22.30
TOTAL REVENUE		48,292,554	100.00
OTHER SOURCES OF FL	UNDS	4,545,243	
TOTAL REVENUES AND	OTHER SOURCES	52,837,797	
·			

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,270,498	34.80	14,183,918	35.53
SPECIAL EDUCATION PROGRAMS	4,998,563	12.19	4,744,647	11.88
VOCATIONAL EDUCATION PROGRAMS	1,331,855	3.25	1,213,467	3.04
OTHER INSTRUCTIONAL PROGRAMS	404,079	0.99	404,079	1.01
SPECIAL PROGRAMS	3,302,338	8.05	3,264,788	8.18
ADULT/CONTINUING EDUCATION PROGRAMS	83,052	0.20	73,382	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,390,385	59.48	23,884,281	59.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,066,597	2.60	1,066,597	2.67
INSTRUCTIONAL STAFF SERVICES	1,842,787	4.49	1,842,787	4.62
SCHOOL ADMINISTRATION	2,174,278	5.30	2,174,278	5.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,083,662	12.40	5,083,662	12.73
GENERAL ADMINISTRATION	1,253,785	3.06	1,253,785	3.14
BUSINESS SERVICES	485,149	1.18	483,619	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,971,280	7.25	2,965,881	7.43
STUDENT TRANSPORTATION SERVICES	3,062,947	7.47	2,767,631	6.93
CENTRAL SERVICES	32,612	0.08	32,612	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,805,773	19.04	7,503,528	18.79
TOTAL SUPPORT SERVICES	12,889,435	31.43	12,587,190	31.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,460,753	8.44	3,413,017	8.55
ENTERPRISE OPERATIONS	25,181	0.06	25,181	0.06
COMMUNITY SERVICE OPERATIONS	14,513	0.04	14,513	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,500,447	8.54	3,452,711	8.65
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	223,315	0.54	0	0.00
TOTAL EXPENDITURES	41,003,582	100.00	39,924,182	100.00
FUND TRANSFER	4,452,947			
TOTAL ALL EXPENDITURES AND OTHER USES	45,456,529			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,238,791	0	321,990	1,916,801
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,854,590	856,214	0	2,710,804
FIXED ASSETS	44,808,329	499,307	0	45,307,636

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	325,972	0.00	0.00	0	0	325,972
RENEWABLE TAXES	9.60	864,641	0.00	0.00	0	0	864,641
DEBT SERVICES TAXES	0.00	0	3.00	16.00	3	70,125	70,125
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,166	0.00	0.00	0	0	41,166
TOTAL AD VALOREM TAXES	13.22	1,231,779	3.00	16.00	3	70,125	1,301,904
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	5,458,6	71	0	5,458,671
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	5,458,6	71	0	5,458,671

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,765,730	0	0	1,504,342	111,196	0	7,381,268
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	228,027	2,806	0	-371,495	24,000	0	-116,662
BALANCES AT BEGINNING OF YEAR	4,429,819	0	0	2,181,341	718,290	0	7,329,450
BALANCES AT END OF YEAR	10,423,576	2,806	0	3,314,188	853,486	0	14,594,056

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	7	56	92	23	0	178
HEARING IMPAIRMENTS	0	3	7	7	1	0	18
DEAF	This o	category is no longe	er reported separat	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	77	140	10	0	0	227
VISUAL IMPAIRMENTS	0	1	2	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	14	7	0	23
ORTHOPEDIC IMPAIRMENTS	0	6	7	4	2	0	19
OTHER HEALTH IMPAIRMENTS	0	4	16	15	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	52	124	20	0	196
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	3	0	0	6
AUTISM	0	2	7	2	1	0	12
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	2	1	0	0	0	3
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	103	293	274	55	0	725
GIFTED	0	0	3	3	0	0	6
TALENTED	0	0	0	0	0	0	0

AVERAGE NII	IIMRER OF PR	EAKFASTS SER	VED DAII		2,502	TOT *	VI ECD	EDAL /!!	פרא) פריי	MDLIDOC	MENIT				00.04	024
		NCHES SERVED		Lī	5,032			,	OCAL SI			SERVICE	:		\$2,04 \$1,57	·
ITEM 15	- EXPEND	ITURE PEI	R STU	IDENT	AND A							0202	-		Ψ.,σ.	
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			,	0		-	004-200	5		2005-	2006
CURRENT	EXPENDITU	RE PER STUD	ENT									\$6,529	)		\$6	200
AVERAGE	SALARY OF	ALL CLASSRC	ОМ ТЕ	ACHERS	(excludi	ing ROT	C and	Rehires	)			\$34,729	)		\$35	,708
ITEM 16	- EDUCA	TION LEVE	LS O	F PUBL	IC SC	HOOL	ST/	AFF							TOTA	
			SS THA		BACHE			TER'S		TER'S	-	ALIST IN	PH.C		AL	L
		BACHEL			DEG "			GREE		EE + 30		ATION			CATEG	
PRINCIPAL	_S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0		100.
	IT CERTIFICA	ATE	0	0.0	0	0.0	0 4	0.0	0	0.0	0	0.0	0	0.0		0.0 100.
TOTAL PRI		c	0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.
	T PRINCIPAL ERTIFICATE	.3	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL AS	SISTANT PRI	INCIPALS	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.
		M TEACHERS	0	0.0	060	75 4	F0	440	20	0.0		0.0	4	0.0	257	400
	CERTIFICATE OUT CERTIFIC		0	0.0 0.0	269 5	75.4 100.0	53 0	14.8 0.0	33 0	9.2 0.0	1 0	0.3 0.0	1	0.3		100. 100.
		M TEACHERS	0	0.0	274	75.7	53	14.6	33	9.1	1	0.3	1	0.3		100.
TOTAL FI	CLASSICO			I	NONP	UBLI	c so	СНОС	LS							
		ONPUBLIC S	STUD							Y AND	GENE	DER				
ITEM 1 -	PK-12 NO	MERICAN IN	IDIAN		EGIST	RATIO	N B	Y ETH	NICITY	IIC	WHI	TE		то	ΓAL	
ITEM 1 -	PK-12 NO	MERICAN IN	I <b>DIAN</b>	ENT RI	EGISTI AN	RATIO	N B'	Y ETH	NICITY	IIC	WHI 5	<b>TE</b> 527		то	536	
ITEM 1 -	PK-12 NO	MERICAN IN	IDIAN	ENT RI	EGIST	RATIO	N B	Y ETH	NICITY HISPAN	IIC	WHI 5	TE				
ITEM 1 - FEMALE MALE TOTAL	PK-12 NC	MERICAN IN	<b>IDIAN</b> 0 2 2	ENT RI	<b>EGIST AN</b> 1  1  2	RATIO BL	ON BY ACK 8 13 21	Y ETH	NICITY HISPAN	IIC O	WHI 5	<b>TE</b> 527 199			536 515	
ITEM 1 - FEMALE MALE TOTAL	PK-12 NC	MERICAN IN	<b>IDIAN</b> 0 2 2	ENT RI	<b>EGIST AN</b> 1  1  2	RATIO BL	ON BY ACK 8 13 21	Y ETH	NICITY HISPAN	IIC O	WHI 5	<b>TE</b> 527 199	8	1	536 515	<b>DTAL</b>
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	PK-12 NC A NONPUB	MERICAN IN	IDIAN 0 2 2 ENT RI	ENT RI	EGISTI AN 1 1 2 RATIO	RATIO BL	N B' ACK 8 13 21	Y ETH	NICITY	iiC 0 0 0	<b>WHI</b> 5 2 1,0	<b>TE</b> 527 199 026	<b>8</b> 97	1	536 515 ,051	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	PK-12 NC A NONPUB K	MERICAN IN	IDIAN 0 2 2 2 INT RI 2 89	ENT RI	EGISTI AN 1 1 2 RATIO 3 95	RATIO BL/ N BY C 4 85	N B' ACK 8 13 21 GRAI	Y ETH	NICITY	6 106	<b>WHI</b> 5  2  1,0	<b>TE</b> 527 199 026		1 P	536 515 ,051 PK-8 TC	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 97	PK-12 NC A NONPUB K 95	MERICAN IN	IDIAN 0 2 2 INT RI 2 89	ENT RI	EGISTI AN 1 1 2 RATIO 3 95	RATIO BL/ N BY C 4 85	ON BY ACK 8 13 21  GRAI	Y ETH  H  DE  5  96	NICITY	6 106	<b>WHI</b> 5  2  1,0	<b>TE</b> 527 199 026		1 P	536 515 ,051 <b>PK-8 TO</b> 972	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 97 9 24 ITEM 3 -	PK-12 NC A NONPUB K 95 10 15 NONPUB	MERICAN IN  LIC STUDE  1  104  11 12	IDIAN 0 2 2 INT RI 2 89 2 9 2 ERSH	ENT RI ASI EGISTF 0-12 TO1 79 IP AT E	EGISTI AN 1 1 2 RATION 3 95 FAL	RATIO BLA N BY C 4 85 SP. E	PN BY ACK 8 13 21 GRAI	Y ETH F DE 5 96 GES 3	NICITY HISPAN	6 106 P. ED.	WHI 5 2 1,0 7 108 AGES 0 Y MEN	TE 527 199 026	97 SHIP (	1 GR/	536 515 ,051 PK-8 TC 972 AND TC 1,051	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -	PK-12 NC A NONPUB K 95 10 15 NONPUB AND AVE	LIC STUDE 1 104 11 12 18 22 LIC MEMBI RAGE DAIL	IDIAN 0 2 2 ENT RI 2 89 2 ERSH Y AT	ENT RI ASI EGISTF 1-12 TO1 79 IP AT E TENDA	EGISTI AN 1 1 2 RATIOI 3 95 FAL END OI	RATIO BLA N BY C 4 85 SP. E F SES(ADA)	ACK 8 13 21  GRAI  SION 200  RADI	Y ETH F DE 5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED.	WHI 5 2 1,0 7 108 AGES 0 Y MEN	TE 527 199 026 6-21	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TO 972 AND TO 1,051	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -  ITEM 4 -	PK-12 NC A NONPUB K 95 10 15 NONPUB AND AVE	MERICAN IN  LIC STUDE  1  104  11 12  18 22  LIC MEMBI  RAGE DAIL	IDIAN 0 2 2 ENT RI 2 89 2 ERSH Y AT	ENT RI ASI EGISTF 0-12 TOT 79 IP AT E	EGISTI AN 1 1 2 RATIOI 3 95 FAL END OI NCE ( SCHO N	RATIO BLA N BY C 4 85 SP. E F SES(ADA)	ACK 8 13 21 GRAI	Y ETH F DE 5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED.	WHI 5 2 1,0 7 108 AGES 0 Y MEN	TE 527 199 526 6-21 MBERS were collect	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TC 972 AND TC 1,051 D),	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -  ITEM 4 - FEMALE	PK-12 NC A NONPUB K 95 10 15 NONPUB AND AVE	LIC STUDE 1 104 11 12 18 22 LIC MEMBI RAGE DAIL OF NONPO CAN INDIAN	IDIAN 0 2 2 ENT RI 2 89 2 ERSH Y AT	ENT RI ASI EGISTF -12 TO1 79 IP AT E TENDA C HIGH ASIA	EGISTI  AN  1 1 2  RATIOI  3 95  FAL  END OI  NCE (  SCHO  N	RATIO BLA N BY C 4 85 SP. E F SES(ADA)	ACK 8 13 21 GRAII GRADI	Y ETH F DE 5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED. E DAIL St year th	WHI 5 2 1,0 7 108 AGES 0 Y MEN	TE 527 199 026 6-21 MBERS were collect	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TC 972 AND TC 1,051 I), onpublic s	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -  ITEM 4 -	PK-12 NC A NONPUB K 95 10 15 NONPUB AND AVE	LIC STUDE 1 104 11 12 18 22 LIC MEMBI RAGE DAIL OF NONPO	IDIAN 0 2 2 ENT RI 2 89 2 ERSH Y AT	ENT RI ASI EGISTF 1-12 TO1 79 IP AT E TENDA C HIGH ASIA	EGISTI AN 1 1 2 RATIOI 3 95 FAL END OI NNCE (	RATIO BLA N BY C 4 85 SP. E F SES(ADA)	N B' ACK 8 13 21 GRAI  SION 200 RADI ACK	Y ETH F DE 5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED.	WHI 5 2 1,0 7 108 AGES 0 Y MEN	TE 527 199 526 6-21 MBERS were collect	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TC 972 AND TC 1,051 D),	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A NONPUB K 95 10 15 NONPUB AND AVE	LIC STUDE 1 104 11 12 18 22 LIC MEMBI RAGE DAIL OF NONPO CAN INDIAN 0 0 0	IDIAN 0 2 2 ENT RI 2 89 2 ERSH LY AT	ENT RI ASI EGISTF 79 IP AT ETENDA CHIGH ASIA	EGISTI AN 1 1 2 RATION 3 95 FAL END ON N ON	RATIO BL/ N BY ( 4 85 SP. E SP. E (ADA)	N B' ACK 8 13 21  GRAI  SION 200  RADI .ACK 0 0 0	Y ETH  5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED.  E DAIL St year th	WHI 5 2 1,0 7 108 AGES 0 Y MEN	TE 527 199 026 6-21 MBERS were collect WHITE 13 8	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TC 972 AND TC 1,051 D), poppublic s	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL  ITEM 5 -	PK-12 NC A  NONPUB K 95 10 15  NONPUB AND AVE  NUMBER AMERI	LIC STUDE 1 104 11 12 18 22 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN 0 0 0 AND TYPE	IDIAN  O  2  ENT RI  2  89  2  ERSH  Y AT  UBLIC	ENT RI ASI EGISTF 1-12 TOT 79 IP AT E TENDA CHIGH ASIA COLUMN 1 1 NONPU	EGISTI AN 1 1 2 RATION 3 95 FAL END ON N ON	RATIO BLA N BY ( 4 85 SP. E F SES: (ADA)	SION ACK SION STORE SION SION SION SION SION SION SION SION	Y ETH F DE 5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED.  E DAIL St year th  ANIC 0 0	WHI 5 2 1,0 7 108 AGES 0 Y MEN esse data v	TE 527 199 026 6-21 MBERS were collect WHITE 13 8 21	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TC 972 AND TC 1,051 1), onpublic s	Chools.
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 97 9 24  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 95 10 15  NONPUB AND AVE  NUMBER AMERI	LIC STUDE 1 104 11 12 18 22 LIC MEMBI RAGE DAIL OF NONPO CAN INDIAN 0 0 0	IDIAN  O  2  ENT RI  2  89  2  ERSH  Y AT  UBLIC	ENT RI ASI EGISTF 1-12 TOT 79 IP AT E TENDA CHIGH ASIA COLUMN 1 1 NONPU	EGISTI AN 1 1 2 RATION 3 95 FAL END ON N ON	RATIO BLA N BY ( 4 85 SP. E F SES: (ADA) DOL GF BL	N B' ACK 8 13 21  GRAI  SION 200  RADI .ACK 0 0 0	Y ETH F DE 5 96 GES 30 N, AVE	NICITY HISPAN	6 106 P. ED.  E DAIL St year th  ANIC 0 0	WHI 5 2 1,0 7 108 AGES 0 Y MEN esse data v	TE 527 199 026 6-21 MBERS were collect WHITE 13 8	97 SHIP (	1 F GRA	536 515 ,051 PK-8 TC 972 AND TC 1,051 D), poppublic s	DTAL chools.

# Beauregard 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		25		29		46	60		42	2,383	3		2,939
MALE		23		17		55	56		46	2,582	2		3,224
TOTAL		48		46		1,01	16		88	4,965	5		6,163
ITEM 2	- ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRADI	E					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
132	511	485	437	4	47	481	444	48	1	521	509	4,448	3
9	10	11	12	9-	12 TOTAL	_	NON	GRADED	G	RAND TO	OTAL		
494	463	373	385		1,715			2004, all stude ed a specific gr		6,163			
	- PUBLIC SO MEMBERSH									F SESS	ION, A	VERAGI	<b>E</b>
					PK-8		9	9-12	NON	GRADED	)	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	NC		4,392.0		1,6	612.0		2003-2004,		6,	004.0
AVERAGE	E DAILY MEMBE	RSHIP		•	4,449.5		1,6	692.3	ass	udents are signed a		6,	141.8
AVERAGE	E DAILY ATTENI	DANCE			4,219.1		1,5	581.0	spec	cific grade		5,	0.008
ITEM 4	- NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	AS	SIAN	BLA	ACK	HISP	ANIC	Wi	HITE	тс	TAL
			2		0	2	24	:	2	14	49		177
FEMALE			_										
FEMALE MALE			2		1	2	29	:	2	14	49		183
							29 <b>53</b>		2 <b>1</b>		49 <b>98</b>		183 360
MALE TOTAL	- NUMBER A	AND TY	2 <b>4</b>	PUBLIC	1 1	5					98		360
MALE TOTAL		MIDE	2 4 ′PE OF		1 1	)LS	53				98 s	ites not repor October stud enrollmen	360
MALE TOTAL ITEM 5		MIDI JR. I	2 4 'PE OF DLE/		1 1 SCHOO	)LS	53	•		29	98 s	October stud	360
MALE TOTAL ITEM 5 ELEMEN	ITARY	MIDI JR. I	2 4 'PE OF DLE/ HIGH	SE	SCHOO	)LS	COMB	SINATION	1	<b>TOTAL</b> 14	98 s	October stud	360
MALE TOTAL ITEM 5 ELEMEN	STARY  5 - PUBLIC FU	MIDI JR. I	2 4  YPE OF  PLE/ HIGH  ME STA	SE FF SCHO	SCHOO CONDAR	OLS RY CLASSR	COMB	SINATION  5  RARIANS/C	OUNSELO	TOTAL 14 RS/	98 s	October stud enrollmen FUL	360 rting ent t
MALE TOTAL ITEM 5 ELEMEN	STARY  5 - PUBLIC FU	MIDI JR. I	2 4  YPE OF  PLE/ HIGH  ME STA	SE FF	SCHOO CONDAR	DLS RY	COMB	SINATION  5  RARIANS/C	OUNSELO	70TAL 14 RS/	98 s	October stud enrollmen FUL	360 rting ent t
MALE TOTAL ITEM 5 ELEMEN	STARY  5 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	2 4  /PE OF  DLE/ HIGH  ME STA  ICT  RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 3 DOL RATORS	CLASSR TEACH	COMB	SINATION  5  RARIANS/C INSTRUCTIC SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 14 RS/ SUPPOF	98 S	October stud enrollmen FUL	360 rting ent t
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	STARY  5 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	2 4 /PE OF DLE/ HIGH  ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 3 OOL RATORS	CLASSR TEACH NO.	COMB  LIB COOM	SINATION  5  RARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  14  RS/  SUPPOR NO.	98 S S RT STAF %	October stud enrollmen FUL F S NO.	afoo  rting ent t  L-TIME TAFF
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	5 - PUBLIC FU AG	MIDIO JR. I	2 4 /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 3 OOL RATORS % 0.0	CLASSR TEACH NO.	COMB LIB COOM I	SINATION  5  RARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 14  RS/ SUPPOR NO. 0	98 S RT STAF % 0.0	FULEF S NO.	rting ent t  L-TIME TAFF  0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	TARY  5 - PUBLIC FU  AG  AM. INDIAN ASIAN	JLL-TII  DISTR DMINISTI  NO.  0	2 4 /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 3 OOL RATORS % 0.0 0.0	CLASSR TEACH NO.	LIB COMB COOM I SERS % 0.0 0.0	BINATION  5  RARIANS/C INSTRUCTIC SPECIA NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  14  RS/  SUPPOR  NO.  0 0	98 SRT STAR % 0.0 0.0	FUL: F S NO. 0	360  rting ent t  L-TIME TAFF  0.0  100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	TARY  5 - PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TII  DISTR DMINISTI  NO.  0  1	2 4  (PE OF  DLE/ HIGH  ME STA  ICT  RATORS % 0.0 0.0 1.2	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 3 POL RATORS % 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 22	LIB COMB COMB COOM I ERS % 0.0 0.0 27.2	RARIANS/CINSTRUCTIC SPECIA NO. 0 0 19	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7	TOTAL  14  RS/  SUPPOF  NO.  0 0 39	98 STAF % 0.0 0.0 47.9	FUL F S NO. 0 0 81	360  rting ent t  L-TIMI TAFF  0.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 1	2 4 /PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.2 0.0	FF SCHC ADMINIST NO. 0 0 0	1 1 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 22 3	LIB 100M   1   1   1   1   1   1   1   1   1	BINATION  5  RARIANS/CINSTRUCTIC SPECIA NO.  0 0 19 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0	TOTAL  14  RS/  SUPPOF  NO.  0  0  39  0	98 RT STAF % 0.0 0.0 47.9 0.0	FUL F S NO. 0 81	360  rting ent t  L-TIMI TAFF  0.0 100.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. II  JLL-TIII  DISTRIBUMINISTII  NO.  0  1 0 5 6	2 4 /PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.8	FF SCHC ADMINIST NO. 0 0 0 10	1 1 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 0.0 1.7	CLASSR TEACH NO. 0 0 22 3 301	LIB COMB I IERS % 0.0 0.0 27.2 100.0 51.0	RARIANS/C INSTRUCTIC SPECIA NO. 0 0 19 0 96	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0 16.3	TOTAL  14  RS/  SUPPOR  NO.  0  0  39  0  179	98 RT STAF % 0.0 0.0 47.9 0.0 30.3	FUL FF S NO. 0 0 81 3 590	360  rting ent t  L-TIME TAFF  9.0.0 100.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II  JLL-TIII  DISTRIBUMINISTII  NO.  0  1 0 5 6	2 4 /PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.8 0.9	FF SCHO ADMINIST NO. 0 0 0 10 10	1 1 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 0.0 1.7 1.5	CLASSR TEACH NO. 0 22 3 301 326	LIB 100M 11 11 11 11 11 11 11 11 11 11 11 11 11	RARIANS/CINSTRUCTIC SPECIA NO. 0 0 19 0 96 115	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0 16.3 17.1	TOTAL  14  RS/  SUPPOF  NO.  0  39  0  179  217	98 RT STAF % 0.0 0.0 47.9 0.0 30.3 32.2	FUL F S NO. 0 81 3 590 674	360  rting ent t  L-TIME TAFF  0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I.  JLL-TII  DISTRI DISTRI MO.  0  1  0  5  6  0	2 4 /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.8 0.9 0.0	FF SCHO ADMINIST NO. 0 0 0 10 10 10 0 0	1 1 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 1.7 1.5	CLASSR TEACH NO. 0 0 22 3 301 326 0	LIB COMB I IERS % 0.0 0.0 27.2 100.0 51.0 48.3 0.0	SINATION  5  RARIANS/C INSTRUCTIC SPECIA NO.  0 0 19 0 96 115	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0 16.3 17.1	TOTAL  14  RS/  SUPPOR  NO.  0  39  0  179  217  0	98 RT STAF % 0.0 47.9 0.0 30.3 32.2 0.0	FUL F S NO. 0 81 3 590 674	360  rting ent t  L-TIME TAFF  0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I.  JLL-TII  DISTR DMINISTI  NO.  0  1  0  5  6  0  0	2 4 /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.8 0.9 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0 0 0 10 10 0 0 0	1 1 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 0.0 1.7 1.5 0.0 0.0	CLASSR TEACH NO. 0 0 22 3 301 326 0	LIB OOM I IIERS % 0.0 0.0 27.2 100.0 51.0 48.3 0.0 0.0 0.0	RARIANS/C INSTRUCTIC SPECIA NO. 0 19 0 96 115	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0 16.3 17.1 0.0 0.0	TOTAL  14  RS/  SUPPOR  NO.  0  39  0  179  217  0  0	98 RT STAF % 0.0 0.0 47.9 0.0 30.3 32.2 0.0 0.0	FUL F S NO. 0 81 3 590 674	360  rting ent t  L-TIME 74  0.0  100.0  100.0  0.0  100.0  100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.  0 0 1 0 5 6 0 0 1	2 4 /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.2 0.0 0.8 0.9 0.0 0.0 3.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 10 10 10 0 0 1 10 0 0 1 1 0 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 0 1 1 0 1 1 0 1	1 1 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 1.7 1.5 0.0 0.0 0.0	CLASSR TEACH NO. 0 22 3 301 326 0 0 6 2	COMB LIB COMB LIB COMM I LIERS % 0.0 0.0 27.2 100.0 51.0 48.3 0.0 0.0 18.2 66.7	RARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 96 115 0 0 3	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0 16.3 17.1 0.0 0.0 9.1 0.0	TOTAL  14  RS/  SUPPOR  NO.  0  39  0  179  217  0  0  22  1	98 RT STAF % 0.0 0.0 47.9 0.0 30.3 32.2 0.0 0.0 66.7 33.3	FUL: F S NO. 0 0 81 3 590 674 0 0 33 3	360  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTRIBUTION NO.	2 4 /PE OF DLE/ HIGH  ME STA ICT RAATORS % 0.0 0.0 1.2 0.0 0.8 0.9 0.0 0.0 3.0	FF SCHC ADMINIST NO.  0 0 0 10 10 0 10 11	1 1 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 0.0 0.0 1.7 1.5 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 22 3 301 326 0 0 6	COMB  LIB COOM I IERS % 0.0 0.0 27.2 100.0 51.0 48.3 0.0 0.0 18.2	RARIANS/CINSTRUCTIC SPECIA NO. 0 19 0 96 115 0 0 3	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.7 0.0 16.3 17.1 0.0 0.0 9.1	TOTAL  14  RS/  SUPPOR  NO.  0  39  0  179  217  0  0  22	98 SRT STAR % 0.0 0.0 47.9 0.0 30.3 32.2 0.0 0.0 66.7	FUL F S NO. 0 0 81 3 590 674 0 0 33	360 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	37	30	119	46	54	51	72	408			
PRINCIPALS	0	0	0	2	2	2	7	13			
ASSISTANT PRINCIPALS	0	0	1	1	1	4	2	9			
TOTAL	37	30	120	49	57	56	81	430			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,409,686	32.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,371,020	52.07
	RESTRICTED GRANTS-IN-AID	1,233,902	2.44
	REVENUE IN LIEU OF TAXES	292,688	0.58
	REVENUE FOR/ON BEHALF OF LEA	12,476	0.02
	TOTAL STATE SOURCES	27,910,086	55.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,182,750	12.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,604	0.29
	TOTAL FEDERAL SOURCES	6,327,354	12.49
TOTAL REVENUE		50,647,126	100.00
OTHER SOURCES OF F	UNDS	7,795,728	
TOTAL REVENUES AND	OTHER SOURCES	58,442,854	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,771,666	32.20	18,436,861	39.20
SPECIAL EDUCATION PROGRAMS	5,309,344	9.11	5,197,663	11.05
VOCATIONAL EDUCATION PROGRAMS	1,528,694	2.62	1,471,869	3.13
OTHER INSTRUCTIONAL PROGRAMS	895,094	1.54	881,319	1.87
SPECIAL PROGRAMS	1,727,175	2.96	1,181,498	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	73,719	0.13	73,719	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,305,692	48.55	27,242,929	57.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,154,630	3.70	2,101,449	4.47
INSTRUCTIONAL STAFF SERVICES	2,847,960	4.89	2,827,282	6.01
SCHOOL ADMINISTRATION	3,066,526	5.26	3,054,999	6.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,069,116	13.84	7,983,730	16.97
GENERAL ADMINISTRATION	1,160,427	1.99	1,160,427	2.47
BUSINESS SERVICES	494,442	0.85	488,590	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,424,649	7.59	4,384,088	9.32
STUDENT TRANSPORTATION SERVICES	2,724,658	4.67	2,598,319	5.52
CENTRAL SERVICES	365,581	0.63	365,581	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,169,757	15.73	8,997,005	19.13
TOTAL SUPPORT SERVICES	17,238,873	29.57	16,980,735	36.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,835,750	4.86	2,804,098	5.96
ENTERPRISE OPERATIONS	2,110	0.00	2,110	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,840,860	4.87	2,809,208	5.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,096,272	1.88	0	0.00
DEBT SERVICE	8,818,333	15.13	0	0.00
TOTAL EXPENDITURES	58,300,030	100.00	47,032,872	100.00
FUND TRANSFER	769,338			
TOTAL ALL EXPENDITURES AND OTHER USES	59,069,368			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,835,000	170,000	1,070,000	17,935,000
OTHER LONG-TERM OBLIGATIONS	149,000	0	149,000	0
VESTED COMPENSATED ABSENCES	1,008,267	365,455	249,569	1,124,153
FIXED ASSETS	61,443,354	3,721,155	339,625	64,824,884

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.37	635,828	0.00	0.00	0	0	635,828
RENEWABLE TAXES	27.18	3,954,653	0.00	0.00	0	0	3,954,653
DEBT SERVICES TAXES	17.80	2,501,401	0.00	0.00	0	0	2,501,401
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	161,042	0.00	0.00	0	0	161,042
TOTAL AD VALOREM TAXES	49.35	7,252,924	0.00	0.00	0	0	7,252,924
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,252,3	81	0	8,252,381
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	8,252,3	8,252,381		8,252,381

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	11,266	3,771	12,528	-176,599	636,079	-1,113,559	-626,514
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,526,905	1,007	-16,908	355,282	1,105,498	2,913,924	9,885,708
BALANCES AT END OF YEAR	5,538,171	4,778	-4,380	178,683	1,741,577	1,800,365	9,259,194

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	3	15	35	5	1	59
HEARING IMPAIRMENTS	0	0	2	7	0	0	9
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	15	59	8	0	0	82
VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
EMOTIONAL DISTURBANCE	0	0	5	17	1	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	22	12	4	0	38
SPECIFIC LEARNING DISABILITIES	0	0	119	193	25	0	337
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	2	0	6
AUTISM	0	7	7	11	2	0	27
TRAUMATIC BRAIN INJURY	0	1	1	3	0	0	5
DEVELOPMENTAL DELAY	0	118	140	0	0	0	258
INFANTS/TODDLERS W/ DISABILITIES		T(				de codo o	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no iongei	reported. See page	ı II-vii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	146	378	293	39	1	857
GIFTED	0	0	61	65	1	0	127
TALENTED	0	0	0	0	0	0	0

		E												
AVERAGE NUMBER OF BREAKFAS	TS SERVED DA	ILY	1,449	TOTA	AL FED	ERAL (US	DA) REII	MBURSE	MENT				\$1,44	0,021
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY		4,192	TOTA	AL STA	TE AND LO	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$1,24	0,819
ITEM 15 - EXPENDITUR	E PER STU	JDENT .	AND A	VERA	GE	TEACH	IER S	ALAR'	Y					
									2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER	R STUDENT									\$7,067	,		\$7	631
AVERAGE SALARY OF ALL CL	ASSROOM TE	ACHERS	(excludi	ng ROT	C and	Rehires)				\$37,463			\$39	,037
ITEM 16 - EDUCATION	LEVELS O	F PUBL	IC SC	HOOL	STA	\FF							ТОТА	ı oe
_	LESS TH		BACHE					TER'S		ALIST IN	PH.D		AL	L
В	ACHELOR'S I		DEGI			GREE		EE + 30		CATION	ED		CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	23.2	7	53.5	3	23.2	0	0.0	13	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.2	7	53.5	3	23.2	0	0.0	13	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	8	88.7	1	11.3	0	0.0	0	0.0	9	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	0	0.0	8	88.7	1	11.3	0	0.0	0	0.0	9	100.
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	2	0.4	293	72.9	75	18.7	23	5.7	8	2.0	1	0.2		100.
WITHOUT CERTIFICATE	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT CLASSROOM TEAC	HERS 5	1.2	297	72.7	75	18.4	23	5.6	8	2.0	1	0.2	408	100.
ITEM 1 - PK-12 NONPU	BLIC STUD	ENT RE	EGISTE	RATIC	N B	Y ETHI	VICITY	Y AND	GENI	DER				
ITEM 1 - PK-12 NONPUI AMERIC	BLIC STUD CAN INDIAN	ENT RE ASI			ON B		NICITY ISPAN		GENI WHI			тот	ΓAL	
AMERIC FEMALE	CAN INDIAN		<b>AN</b> 0		<b>ACK</b> 0		ISPAN	IIC		<b>ITE</b> 0		тот	0	
AMERIC FEMALE MALE	CAN INDIAN 0 0		<b>AN</b> 0 0		<b>ACK</b> 0 0		ISPAN	IIC O		0 0		тот	0 0	
AMERIC FEMALE MALE	CAN INDIAN		<b>AN</b> 0		<b>ACK</b> 0		ISPAN	IIC		<b>ITE</b> 0		тот	0	
AMERIC FEMALE WALE TOTAL	CAN INDIAN 0 0 0	ASI	<b>AN</b> 0 0 0	BL	0 0 0	н	ISPAN	IIC O		0 0		то	0 0	
AMERIO FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S	CAN INDIAN 0 0 0	ASI EGISTF	<b>AN</b> 0 0 0	BL	0 0 0	н	ISPAN	IIC O		0 0	8		0 0	OTAL.
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K	CAN INDIAN 0 0 0 0 TUDENT R	ASI EGISTF	AN 0 0 0 0 0 0 CATION	BL N BY (	0 0 0	H DE	ISPAN	IIC 0 0 0	WHI	0 0	<b>8</b> 0		0 0 0	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0	CAN INDIAN 0 0 0 0 TUDENT R 1 2 0 0	ASI EGISTF	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL N BY (	ACK 0 0 0 0	DE 5 0	ISPAN (	6 0	<b>WH</b> I	0 0 0		P	0 0 0 2 <b>K-8 TC</b>	
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K	CAN INDIAN 0 0 0 0 TUDENT R 1 2 0 0	ASI EGISTF	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL N BY (	ACK 0 0 0 0	DE 5 0	ISPAN (	6	<b>WH</b> I	0 0 0		P	0 0 0	
### AMERICAL   AMERICAL	TUDENT R 1 2 0 0 12 9	<b>EGISTF 9-12 TOT</b> 0	AN	BL N BY (	ACK 0 0 0 0 GRAI	DE 5 0 GES 3-4	ISPAN	6 0 P. ED.	7 0 AGES	0 0 0 0	0	P GRA	0 0 0 2 <b>K-8 TC</b> 0	
### AMERICAL   AMERICAL	TUDENT R 1 2 0 0 12 9 0 EEMBERSH	EGISTF 9-12 TOT	AN 0 0 0 RATION 3 0 FAL	BL N BY ( 4 0 SP. I	GRAI	DE 5 0 GES 3-	ISPAN	6 0 P. ED.	7 0 AGES 0	0 0 0 0 6-21	SHIP (	P GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
### AMERICAL   FEMALE     MALE	TUDENT R 1 2 0 0 12 9 0 EEMBERSH	EGISTF 9-12 TOT	AN 0 0 0 RATION 3 0 FAL	BL N BY ( 4 0 SP. I	GRAI	DE 5 0 GES 3-	ISPAN	6 0 P. ED.	7 0 AGES 0	0 0 0 0	SHIP (	P GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
### AMERICAL STREET   AMERICAL	TUDENT R 1 2 0 0 12 9 0 EEMBERSH	EGISTF  9-12 TOT  0  IIP AT E	AN 0 0 0 RATION 3 0 FAL	BL  N BY (  4  0  SP. I	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-1 0 N, AVEI	ISPAN (	6 0 P. ED.	7 0 AGES 0	0 0 0 0 6-21	SHIP (	P GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE	TUDENT R 1 2 0 0 12 9 EMBERSH E DAILY AT	EGISTF  9-12 TOT  0  IIP AT E  TENDA	AN 0 0 0 RATION 3 0 FAL END OF	BL N BY ( 4 0 SP. I	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-4 ) I, AVEI 02-2003 w	S S S RAGE	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21 MBERS	SHIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN	TUDENT R 1 2 0 0 12 3 0 EMBERSH E DAILY AT	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH ASIA	AN 0 0 0 RATION 3 0 FAL END OF	BL N BY ( 4 0 SP. I	GRAI  SION  RADI  ACK	DE 5 0 GES 3-4 ) I, AVEI 02-2003 w	ISPAN (	IIC  O  O  O  P. ED.  E DAIL  ANIC	7 0 AGES 0 Y MEN	6-21 WHITE	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0 ),	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN	TUDENT R 1 2 0 0 12 9 EMBERSH E DAILY AT	EGISTF  9-12 TOT  0  IIP AT E  TENDA	AN 0 0 0 RATION 3 0 FAL END OF	BL N BY ( 4 0 SP. I	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-4 ) I, AVEI 02-2003 w	S S S RAGE	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21 MBERS	SHIP (	P GRA	0 0 0 2K-8 TC 0 AND TC 0	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN	TUDENT R 1 2 0 0 12 3 0 EMBERSH E DAILY AT	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH ASIA	AN 0 0 0 RATION 3 0 FAL END OF	BL N BY ( 4 0 SP. I	GRAI  SION  RADI  ACK	DE 5 0 GES 3-4 ) I, AVEI 02-2003 w	S S S RAGE	IIC  O  O  O  P. ED.  E DAIL  ANIC	7 0 AGES 0 Y MEN	6-21 WHITE	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0 ),	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE	TUDENT R  1 2 0 0 12 9 0 EEMBERSH E DAILY AT  JONPUBLICATION 0	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH ASIA	AN 0 0 0 RATION 3 0 FAL END OF	BL N BY ( 4 0 SP. I	GRAI  SION  RADI  ACK  0  0  0  RADI  ACK  0	DE 5 0 GES 3-4 ) I, AVEI 02-2003 w	S S S RAGE	6 0 P. ED.  E DAIL  ANIC 0	7 0 AGES 0 Y MEN	6-21  WHITE  0  0  0  0  0	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0 ), onpublic s	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	TUDENT R 1 2 0 0 12 9 0 IEMBERSH E DAILY AT IONPUBLICATION 0 0 0	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH  ASIA	AN  O  O  RATION  3  O  FAL  SCHO  N  O  O  O  O  O  O  O  O  O  O  O  O	BL  N BY (  4  0  SP. I  F SES  ADA)  OL GI  BL	ACK 0 0 0 0 GRAI SION 200 RADU ACK 0 0 0	DE 5 0 GES 3-4 ) I, AVEI 02-2003 w	S S S RAGE	GO P. ED.  E DAIL's year the	7 0 AGES 0 Y MEN	G-21  WHITE  0 0 0	SHIP (	P GRA	O O O O AND TO O O), oppublic s	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	TUDENT R 1 2 0 0 12 9 0 IEMBERSH E DAILY AT IONPUBLICATION 0 0 0	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH  ASIA  C  NONPU	AN  O  O  RATION  3  O  FAL  SCHO  N  O  O  O  O  O  O  O  O  O  O  O  O	BL  N BY (  4 0  SP. I  SP. I  SCHO	ACK 0 0 0 0 GRAI SION 200 RADU ACK 0 0 0	DE 5 0 GES 3-4 0 I, AVEI 02-2003 w.	S S S RAGE	IIC D D D O O P. ED. E DAIL' St year the O O O	7 0 AGES 0 Y MEN	G-21  WHITE  0 0 0	O SHIP (	P GRA	O O O O AND TO O O), oppublic s	<b>OTAL</b>
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	TUDENT R 1 2 0 0 12 9 EMBERSH E DAILY AT HONPUBLICATION O 0 TYPE OF	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH  ASIA  C  NONPU	AN  O  O  RATION  3  O  FAL  SCHO  N  O  O  O  O  O  O  O  O  O  O  O  O	BL  N BY (  4 0  SP. I  SP. I  SCHO	GRAI  ED. A  C  SION  RADI  LACK  0  0  OLS	DE 5 0 GES 3-4 0 I, AVEI 02-2003 w.	S S S RAGE	IIC D D D O O P. ED. E DAIL' St year the O O O	7 0 AGES 0 Y MEN	6-21  WHITE  0 0 0	O SHIP (	P GRA	O O O O O O O O O O O O O O O O O O O	DTAL chools.
AMERIC FEMALE MALE FOTAL  TEM 2 - NONPUBLIC ST PK K 0 0 9 10 11 0 0 0  TEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND ELEMENTARY	TUDENT R  1 2 0 0  12 9 0  EMBERSH E DAILY AT  JONPUBLIC NDIAN 0 0 TYPE OF 1 MIDDLE/ JR 0	EGISTF  9-12 TOT  0  IIP AT E TENDA  C HIGH  ASIA  NONPU  .HIGH	AN  O  O  RATION  3  O  FAL  END OF  NCE (A	BL  N BY (  4  0  SP. I  F SES  ADA)  OL GI  BL	GRADI SION 200 CACK 0 0 0 CACK 0 0 0 CACK 0 0 OLS OND 0	DE 5 0 GES 3-4 0 I, AVEI 02-2003 w.	S S S RAGE	IIC D D D O O P. ED. E DAIL' St year the O O O	7 0 AGES 0 Y MEN ese data	6-21  WHITE  0 0 0	O SHIP (	P GRA	O O O O O O O O O O O O O O O O O O O	DTAL chools.

# Bienville 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAI	N	BLAC	K	HISPA	NIC	WHITE	. PK	-12, NG T	OTAL
FEMALE		1		:	2	72:	2		10	464			1,199
MALE		1		;	3	71	9		13	492			1,228
TOTAL		2			5	1,44	1		23	956	i		2,427
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE	<b>=</b>					
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TO	TAL
138	168	149	194	1	186	210	159	16	2	195	222	1,783	3
9	10	11	12	9-	·12 TOTAI		_	GRADED		GRAND TO	TAL		
178	163	140	163	3	644			2004, all stude d a specific gr		2,427			
	PUBLIC SO IEMBERSH									OF SESSI	ON, A	VERAGE	E
					PK-8		9	9-12	NO	NGRADED		тс	OTAL
MEMBERS	HIP AT END O	F SESSI	NC		1,754.0		5	59.0		f 2003-2004,		2,	313.0
AVERAGE	DAILY MEMBE	RSHIP			1,757.6		6	43.8	a	students are ssigned a		2,	401.4
AVERAGE	DAILY ATTENI	DANCE			1,671.7		5	94.8	sp	ecific grade		2,	266.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	HOOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I A	SIAN	BLA	CK	HISP	ANIC	WH	IITE	TC	OTAL
FEMALE			0		1	5			)		23		79
MALE			1		0	4			)		26		74
TOTAL			1		1	10:	2		0		19		153
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					S	ites not repo	rtina
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SI	ECONDAF	RY	СОМВ	INATION		TOTAL		October stud enrollmen	lent
3	3	(	)		2			4		9		1	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
	AI	DISTR DMINISTI		SCH ADMINIS		CLASSR( TEACHI	•	NSTRUCTION SPECIA		T/ SUPPOR	T STAF		.L-TIME Taff
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.7	0	0.0	57	39.3	29	20.0	58	40.0	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.5	1	0.6	91	56.9	22	13.8	42	26.2	160	100.0
	TOTAL	5	1.6	1	0.3	149	48.5	52	16.9	100	32.6	307	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	4	10.3	17	43.5	1	2.6	16	41.0	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE <b>TOTAL</b>	2	5.9	5	14.7	22	64.7	0	0.0	5 <b>24</b>	14.7	34 <b>73</b>	100.
		3	4.1	9	12.4	39	53.4	1	1.4	21	28.8	73	100.0
GRAND TO		8	2.1	10	2.6	188	49.5	53	13.9	121	31.8	380	100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	15	46	20	33	18	45	188
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	0	0	0	1	2
TOTAL	11	15	47	21	33	19	52	198

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	15,330,962	52.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,297,542	31.54
	RESTRICTED GRANTS-IN-AID	964,610	3.27
	REVENUE IN LIEU OF TAXES	46,323	0.16
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,308,475	34.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,787,625	12.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	51,894	0.18
	TOTAL FEDERAL SOURCES	3,839,519	13.02
TOTAL REVENUE		29,478,956	100.00
OTHER SOURCES OF FU	JNDS	2,323,995	
TOTAL REVENUES AND	OTHER SOURCES	31,802,951	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,583,585	35.20	8,960,268	38.21
SPECIAL EDUCATION PROGRAMS	2,477,126	9.10	2,474,696	10.55
VOCATIONAL EDUCATION PROGRAMS	188,805	0.69	134,691	0.57
OTHER INSTRUCTIONAL PROGRAMS	270,260	0.99	267,317	1.14
SPECIAL PROGRAMS	1,751,716	6.43	1,684,143	7.18
ADULT/CONTINUING EDUCATION PROGRAMS	9,665	0.04	9,665	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,281,157	52.45	13,530,780	57.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	426,699	1.57	404,610	1.73
INSTRUCTIONAL STAFF SERVICES	971,720	3.57	943,614	4.02
SCHOOL ADMINISTRATION	1,240,232	4.55	1,240,232	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,638,651	9.69	2,588,456	11.04
GENERAL ADMINISTRATION	1,110,564	4.08	1,108,615	4.73
BUSINESS SERVICES	305,095	1.12	305,095	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,207,701	8.11	2,081,441	8.87
STUDENT TRANSPORTATION SERVICES	2,151,774	7.90	2,047,074	8.73
CENTRAL SERVICES	200,830	0.74	200,830	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,975,964	21.95	5,743,055	24.49
TOTAL SUPPORT SERVICES	8,614,615	31.64	8,331,511	35.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,611,154	5.92	1,580,328	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,400	0.04	10,400	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,621,554	5.96	1,590,728	6.78
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,497,843	5.50	0	0.00
DEBT SERVICE	1,214,343	4.46	0	0.00
TOTAL EXPENDITURES	27,229,512	100.00	23,453,019	100.00
FUND TRANSFER	2,323,746			
TOTAL ALL EXPENDITURES AND OTHER USES	29,553,258			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,711,951	0	1,103,951	8,608,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,012,683	497,859	493,467	1,017,075
FIXED ASSETS	26,753,036	6,270,832	4,894,747	28,129,121

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.71	910,314	0.00	0.00	0	0	910,314
RENEWABLE TAXES	46.07	7,187,701	12.90	42.06	7	0	7,187,701
DEBT SERVICES TAXES	0.00	0	12.90	42.06	7	1,379,272	1,379,272
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,552	0.00	0.00	0	0	164,552
TOTAL AD VALOREM TAXES	51.78	8,262,567	25.80	84.12	14	1,379,272	9,641,839
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,770,4	61	0	4,770,461
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	4,770,4	61	0	4,770,461

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,702,987	0	0	1,306,047	412,239	-2,171,580	2,249,693
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	-239,710	239,710	0
BALANCES AT BEGINNING OF YEAR	4,460,242	0	0	4,410,042	1,176,292	2,872,229	12,918,805
BALANCES AT END OF YEAR	7,163,229	0	0	5,716,089	1,348,821	940,359	15,168,498

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	32	8	0	49
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF	This o	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	22	48	18	1	0	89
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	3	5	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
OTHER HEALTH IMPAIRMENTS	0	0	3	5	2	0	10
SPECIFIC LEARNING DISABILITIES	0	0	20	62	7	0	89
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	2	1	0	6
AUTISM	0	0	0	2	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	21	15	0	0	0	36
INFANTS/TODDLERS W/ DISABILITIES		T(			. # " * #	.t t	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionge	reported. See page	e II-VII for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	43	105	132	20	0	300
GIFTED	0	0	1	3	0	0	4
TALENTED	0	0	0	2	0	0	2
-							

ITEM 15 - EX CURRENT EXPE AVERAGE SALA	R OF LUNCHE  (PENDITU  ENDITURE P	S SERVED			954	1016					VILLIN I				1 ا ټ	1,489
AVERAGE SALA	ENDITURE P	IRE PEF		AVERAGE NUMBER OF LUNCHES SERVED DAILY											1,622	
CURRENT EXPE	ENDITURE P		STI	IDFNT	AND A							OLIVIOL	-		Ψ	1,022
				, DEINI			·OL	LAGI	ILI O	ALAIN	-	004-200	5		2005-	2006
		CURRENT EXPENDITURE PER STUDENT									_	\$9,608				.663
	ARY OF ALL (	CLASSRO	OM TE	ACHERS	(exclud	ina ROT	C and	Rehires	)			\$39,969				,584
					`				,			***,***				,
	DOOATIO	LESS THAN					SPECIALIST IN		PH.D.	OR	TOTA AL					
		BACHEL	OR'S D	EGREE	DEG	REE	DE	GREE	DEGR	EE + 30	EDUC	CATION	ED.	D.	CATEG	ORIES
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIF	ICATE		0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.
WITHOUT CE	RTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIP	PALS		0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.
ASSISTANT PRI	NCIPALS		0	0.0	0	0.6	1	48.7	1	50.8	0	0.0	0	0.0	2	100.
WITH CERTIF			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
WITHOUT CE		241.0	0	0.0	0	0.6	1	48.7	1	50.8	0	0.0	0	0.0		100.0
TOTAL ASSISTA		_	J	0	ŭ		•		•	- 5.0	ŭ		ŭ	5.5	_	
FULL-TIME CLAS WITH CERTI		ACHERS	0	0.0	114	61.0	38	20.3	32	17.1	1	0.5	2	1.1	187	100.
WITHOUT C			0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT CLAS			0	0.0	115	61.2	38	20.2	32	17.0	1	0.5	2	1.1	188	100.
ITEM 1 - PK-		UBLIC S			=GIS I	RATIC	)N B	r E I H	NICITY	Y AND	GENL	JER				
FEMALE	AWIER	VICAIA IIA			ΛNI	ВI	۸CK	_	IICDAN	IIC	₩Ш	TE		TO	TAI	
		(	)	ASI	<b>AN</b> 0	BL	<b>ACK</b> 0	ŀ	HISPAN	IIC 0	WHI	<b>TE</b> 0		TO	<b>TAL</b> 0	
MALE				ASI		BL		ŀ	(	-	WHI			то	<b>TAL</b> 0 0	
		(	)	ASI	0	BL	0	ŀ	(	0	WHI	0		то	0	
TOTAL	NPUBLIC	(	) ) )		0 0 0		0 0 0		(	0	WHI	0		то	0 0	
	NPUBLIC K	(	) ) )		0 0 0		0 0 0		(	0	<b>W</b> HI	0	8		0 0	OTAL.
TOTAL  ITEM 2 - NOI		STUDE	NT R		0 0 0	N BY (	0 0 0	DE	(	0		0	<b>8</b>		0 0 0	DTAL
ITEM 2 - NOI PK 0	<b>K</b> 0	STUDE  1 0	NT RI	EGISTF	0 0 0 <b>RATIO</b> 3	<b>N BY (</b> 4 0	0 0 0 <b>GRAI</b>	<b>DE 5</b> 0	(	6 0	<b>7</b> 0	0 0 0		F	0 0 0 <b>PK-8 TC</b>	
ITEM 2 - NOI	<b>K</b> 0 11	STUDE	NT RI		0 0 0 <b>RATIO</b> 3	<b>N BY (</b> 4 0	0 0 0 <b>GRAI</b>	DE 5 0	(	6	<b>7</b> 0	0 0 0		F	0 0 0	
TOTAL  ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI	K 0 11 0	STUDE 1 0 12 0 MEMBE	NT RI 2 0 2 9 ERSH	EGISTF 0-12 TO1 0 IP AT E	0 0 0 RATIO 3 0 FAL	N BY ( 4 0 SP. I	GRAI	DE 5 0 GES 3	-5 S	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0	HIP (/	GR/	0 0 0 PK-8 TC 0 AND TC	DTAL
TOTAL  ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI	K 0 11 0 NPUBLIC D AVERAGE	STUDE 1 0 12 0 MEMBE	NT RI 2 0 2 9 ERSH	EGISTF 0 12 TOT 0 IP AT E	RATIO 3 0 FAL	N BY (  4  0  SP. I	GRAI  ED. A  CO  SION	DE 5 0 0 GES 3.0 1, AVE	-5 S	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21	HIP (/	GR/	0 0 0 PK-8 TC 0 AND TC	DTAL
TOTAL  ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI AND	K 0 11 0 NPUBLIC D AVERAGE	STUDE  1 0 12 0 MEMBE GE DAIL	NT RI  2 0 2 9 ERSH LY AT	EGISTF 0 12 TOT 0 IP AT E	RATIO 3 0 FAL END O	N BY (  4  0  SP. I  F SES (ADA)	GRAI  ED. A  CO  SION	DE 5 0 GES 3:	-5 SERAGE	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21	HIP (/	GRA ADM the no	0 0 0 PK-8 TC 0 AND TC	DTAL
TOTAL  ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI AND	K 0 11 0 NPUBLIC D AVERAC	STUDE  1 0 12 0 MEMBE GE DAIL	NT RI  2 0 2 9 ERSH LY AT	EGISTF 0-12 TOT 0 IP AT E TENDA	RATIO 3 0 FAL END O NCE ( SCHO	N BY (  4  0  SP. I  F SES (ADA)	GRAI  ED. A  SION  200	DE 5 0 GES 3:	-5 SERAGE	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21	HIP (/	GRA ADM the no	O O O PK-8 TC O AND TC O	DTAL
TOTAL  ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI AND  ITEM 4 - NUI FEMALE	K 0 11 0 NPUBLIC D AVERAC	STUDE 1 0 12 0 MEMBE GE DAIL	NT RI  2 0 2 9 ERSH LY AT	P-12 TOTO  O  IP AT E  TENDA  C HIGH  ASIA	RATIO 3 0 FAL END O	N BY (  4  0  SP. I  F SES (ADA)	O O O O GRAI	DE 5 0 GES 3:	-5 SERAGE	6 0 P. ED.  E DAIL st year the	7 0 AGES 0 Y MEN	0 0 0 6-21 MBERS were collect	HIP (/	GRA ADM the no	0 0 0 PK-8 TC 0 AND TC 0	DTAL
ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI AND  ITEM 4 - NUI FEMALE MALE	K 0 11 0 NPUBLIC D AVERAC	STUDE 1 0 12 0 MEMBE GE DAIL INDIAN 0	NT RI  2 0 2 9 ERSH LY AT	EGISTF 0 IP AT E TENDA C HIGH ASIA	RATIO 3 0 FAL SCHO N 0	N BY (  4  0  SP. I  F SES (ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3:	-5 SERAGE	6 0 P. ED.  E DAIL st year the	7 0 AGES 0 Y MEN	6-21  MBERS were collect  WHITE	HIP (/	GRA ADM the no	O O O O O O O O O O O O O O O O O O O	DTAL
TOTAL  ITEM 2 - NOI PK 0 9 10 0 0  ITEM 3 - NOI AND	K 0 11 0 NPUBLIC D AVERAC	STUDE 1 0 12 0 MEMBE GE DAIL INDIAN 0 0 0	NT RI  2 0 ERSH Y AT	EGISTF 0 IP AT E TENDA C HIGH ASIA	RATIO 3 0 FAL SCHO N 1	N BY (  4  0  SP. I  F SES (ADA)  OOL GI	GRAI  SION  RADI  ACK  0  0	DE 5 0 GES 3:	-5 SERAGE	6 0 P. ED.  E DAIL  St year the	7 0 AGES 0 Y MEN	6-21  MBERS were collect  WHITE 0 0	HIP (/	GRA ADM the no	O O O AND TO O D), onpublic s	DTAL
ITEM 2 - NOI PK 0 9 10 0 0 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE MALE TOTAL	K 0 11 0 NPUBLIC D AVERAC MBER OF	STUDE 1 0 12 0 MEMBE GE DAIL INDIAN 0 0 0	NT RI 2 0 2 9 ERSH Y AT	EGISTF 0-12 TOT 0 IP AT E TENDA C HIGH ASIA	RATIO 3 0 FAL SCHO N 1	N BY (  4  0  SP. I  F SES (ADA)  OOL GI BL	GRAI  SION  RADI  ACK  0  0	DE 5 0 GES 3-1 1, AVE 12-2003 v	-5 SERAGE	6 0 P. ED.  E DAIL  St year the	7 0 AGES 0 Y MEN esse data	6-21  MBERS were collect  WHITE 0 0	0 HIP ( <i>i</i>	GRA ADM the no	O O O AND TO O D), onpublic s	ochools.

# **Bossier** 2005-2006

	AMERICAN	INDIA	N	ASIAN	١	BLAC	K	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL	
FEMALE		24	ļ	140	)	2,95	5		351	5,95	6		9,426	
MALE		33	3	143	3	3,06	1		355	6,18	6,184		9,776	
TOTAL		57	•	283	3	6,01	6		706	12,14	0	1	9,202	
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE						
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL	
251	1,672	1,635	1,46	6 1	,492	1,550	1,4	1,46	114	1,462	1,717	14,10	5	
9	10	11	12	9-	12 TOTAI	_	NO	NGRADED		GRAND T	OTAL			
1,470	1,292 1,157 1,178		8	5,097			3-2004, all stud ned a specific g		19,20	2				
	PUBLIC SOME									OF SESS	ION, A	VERAGI	E	
		,			PK-8			9-12	-	NGRADEI	)	тс	OTAL	
MEMBERS	SHIP AT END O	F SESSI	ON	1	4,006.0		4	1,863.0		f 2003-2004,		18,	,869.0	
VERAGE	DAILY MEMBE	RSHIP		1	4,124.0		5	5,075.1		students are ssigned a		19,199.1		
VERAGE	DAILY ATTEN	DANCE		1	3,427.9		4	1,691.6	sp	specific grade		18,119.4		
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES							
	AM	ERICAI	N INDIAN	I AS	SIAN	BLA	CK	HISF	PANIC	W	HITE	TC	OTAL	
EMALE	1			5	173		18		399		596			
	MALE													
			2		12	11	3		8	3	55		490	
MALE FOTAL			3		12 <b>17</b>	11 <b>28</b>	3			3			490 1,086	
TOTAL	· NUMBER A		3 YPE OF		12 <b>17</b>	11 <b>28</b>	3		8	3	355 7 <b>54</b> S	tes not repo	1,086 rting	
TEM 5 -	-	MID	3	PUBLIC	12 <b>17</b>	11 28 DLS	3 6		8	3	355 7 <b>54</b> S		1,086	
TEM 5 -	-	MID JR.	3 YPE OF DLE/	PUBLIC	12 17 SCHOO	11 28 DLS	3 6	2	8	3 <b>7</b>	355 7 <b>54</b> S	ites not repo October stud	1,086	
TEM 5 - ELEMEN	TARY	MID JR. JLL-TI	3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE	12 17 SCHOC ECONDAR	11 28 DLS	3 6 COM	IBINATION  3 IBRARIANS/0	8 66 COUNSEL	3 7 TOTAL 35 ORS/	355 7 <b>54</b> S	tes not repo October stud enrollmen 2	1,086	
TEM 5 - ELEMEN	TARY 6 PUBLIC F	MID JR. ULL-TI	3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC	12 17 SCHOC ECONDAR 9	11 28 DLS	3 6 COM	IBINATION 3	8 66 COUNSELO	3 7 7 TOTAL 35 ORS/	355 7 <b>54</b> S	ites not repo October stud enrollmen 2	rting lent	
TEM 5 -	TARY 6 PUBLIC F	MID JR. ULL-TI	3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE SE	12 17 SCHOC ECONDAR 9	DLS RY	3 6 COM	IBINATION  3 IBRARIANS/O INSTRUCTI	8 66 COUNSELO	3 7 7 TOTAL 35 ORS/	555 54	ites not repo October stud enrollmen 2	rting lent it	
TEM 5 -	TARY 6 PUBLIC F	MID JR. ULL-TI DISTE DMINIST NO.	3 YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE AFF SCHO ADMINIST	12 17 SCHOC ECONDAR 9 DOL TRATORS	DLS RY  CLASSR TEACH	COM	IBINATION  3 IBRARIANS/C INSTRUCTI SPECI/	COUNSELONAL SPI	TOTAL 35 ORS/ T/ SUPPO	555 54 \$	tes not repo October stud enrollmen 2 FUL F S	rting lent it _L-TIM	
OTAL FEM 5 - FLEMEN  1 FEM 6 -	TARY 6 PUBLIC FI	MID JR. ULL-TI DISTE DMINIST NO.	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS %	PUBLIC SE NFF SCHO ADMINIST NO.	12 17 SCHOO ECONDAR 9 DOL TRATORS %	DLS  RY  CLASSR TEACH NO.	COM LI OOM ERS	IBINATION  3 IBRARIANS/O INSTRUCTI SPECIA	COUNSELCONAL SPI ALISTS	TOTAL 35  ORS/ T/ SUPPO	555 54 S RT STAF	tes not repo October stud enrollmen 2 FUI F S NO.	rting lent it LL-TIM TAFF	
TEM 5 - ELEMEN  1 TEM 6 -	TARY  6 PUBLIC FO  A  AM. INDIAN	MID JR.  JLL-TI DISTF DMINIST NO. 0	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0	12 17 SCHOO ECONDAR 9 DOL TRATORS % 0.0	CLASSR TEACH	COM LI OOM ERS % 0.0	IBINATION  3 IBRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPI ALISTS % 0.0	TOTAL 35  ORS/ I/ SUPPO NO. 0	\$55 \$54 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	rtes not repo October stud enrollmen 2  FUI F S NO. 0	rting lent it LL-TIM	
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY  6 PUBLIC FI  A  AM. INDIAN ASIAN	MID JR.  JLL-TI DISTF DMINIST NO. 0 1	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 16.7	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0	12 17 SCHOO ECONDAR 9 DOL TRATORS % 0.0 0.0	CLASSR TEACH NO. 0	COM LI OOM ERS % 0.0 83.3	IBINATION  3 IBRARIANS/C INSTRUCTI SPECIA NO. 0 0	COUNSELCONAL SPI ALISTS 0.0 0.0	35  ORS/  T/ SUPPO NO. 0	\$55 \$54 \$\$RT STAF \$0.0 0.0	rtes not repo October stud enrollmen 2  FUI F S NO. 0 3	rting lent at L-TIM TAFF	
TEM 5 - ELEMEN  1 TEM 6 -	TARY  6 PUBLIC FOR AMAINDIAN ASIAN BLACK	MID JR.  JLL-TI DISTF DMINIST NO. 0 1	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 16.7 0.6	PUBLIC SE  AFF SCHC ADMINIST NO. 0 0 10	12 17 SCHOO ECONDAR 9 DOL TRATORS % 0.0 0.0 0.0 3.2	CLASSRITEACHINO.  0 3 60	COM LI OOM ERS % 0.0 83.3 19.0	IBINATION  3 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 91	COUNSELCONAL SPI ALISTS % 0.0 0.0 28.8	TOTAL 35  ORS/ I/ SUPPO NO. 0 0 153	S S S S S S S S S S S S S S S S S S S	FUL F S NO. 0 3 316	nting lent it.	
TEM 5 - ELEMEN  1 TEM 6 -	TARY  6 PUBLIC FO  AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  ULL-TI DISTF DMINIST NO.  0 1 2 1	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 16.7 0.6 16.7	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 10 1	12 17 SCHOO 9 DOL TRATORS % 0.0 0.0 3.2 16.7	CLASSRITEACHINO.  0 3 60 2	COM LI OOM ERS % 0.0 83.3 19.0 33.3	IBINATION  3 IBRARIANS/C INSTRUCTI SPECI/ NO.  0 0 91 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 28.8 0.0	TOTAL 35  ORS/  T/ SUPPO NO. 0 0 153 2	STAF % 0.0 0.0 48.4 33.3	FUL F S NO. 0 3 316 6	1,086  rting lent tt  LL-TIM TAFF 0 100 100 100 100	
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR.  JLL-TI DISTFOMINIST NO.  1 2 1 26 30	3 YPE OF DLE/ HIGH 7 ME STA RATORS % 0.0 16.7 0.6 16.7 1.5	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 10 11 45	12 17 SCHOO 9 DOL FRATORS % 0.0 0.0 3.2 16.7 2.6	11 28 DLS RY  CLASSRITEACHI NO. 0 3 60 2 954	COM LI OOM ERS % 0.0 83.3 19.0 33.3 56.3	IBINATION  3 IBRARIANS/C INSTRUCTI SPECIA NO.  0 0 91 0 299	COUNSELIONAL SPT ALISTS % 0.0 0.0 28.8 0.0 17.6	TOTAL 35  ORS/ 7  SUPPO NO. 0 0 153 2 371	STAF % 0.0 0.0 48.4 33.3 21.9	rtes not repo Doctober studenrollmen 2 FUI F S NO. 0 3 316 6 1,694	1,086  riting lent it  LL-TIM TAFF 0. 100. 100. 100.	
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR.  JLL-TI DISTFOMINIST NO.  1 2 1 26 30	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 16.7 0.6 16.7 1.5 1.5	PUBLIC SE  AFF SCHC ADMINIST NO. 0 0 10 1 45 56	12 17 SCHOC SCHOC 9 OOL RATORS % 0.0 0.0 3.2 16.7 2.6 2.7	11 28 DLS  RY  CLASSR TEACH  NO.  0 3 60 2 954 1,019	COM LI OOM ERS % 0.0 83.3 19.0 33.3 56.3	IBINATION  3 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 91 0 299 390	COUNSEL: ONAL SPI ALISTS % 0.0 0.0 28.8 0.0 17.6 19.3	TOTAL 35  ORS/  T/ SUPPO NO. 0 0 153 2 371 526	STAF  800  900  900  900  900  900  900  90	FUL F S NO. 0 3 316 6 1,694 2,019	1,086  rrting lent true.  LL-TIM TAFF 0 100 100 100 100 0	
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR.  ULL-TI DISTR DMINIST NO. 0 1 2 1 26 30 0	3 YPE OF DLE/ HIGH 7 ME STA RATORS % 0.0 16.7 0.6 16.7 1.5 1.5	PUBLIC  SE  NFF  SCHO ADMINIST  NO.  0  10  1  45  56  0	12 17 SCHOO 9 DOL TRATORS % 0.0 0.0 3.2 16.7 2.6 2.7 0.0	11 28 DLS  RY  CLASSRITEACHI NO.  0 3 60 2 954 1,019 0	COM LI OOM ERS % 0.0 83.3 19.0 33.3 56.3 50.4	IBINATION  3 IBRARIANS/C INSTRUCTI SPECI/ NO.  0  91  0  299  390  0	COUNSELO COU	TOTAL 35 ORS/ 7 SUPPO NO. 0 0 153 2 371 526	STAF  RT STAF  % 0.0 0.0 48.4 33.3 21.9 26.1 0.0	FUL F S NO. 0 3 316 6 1,694 2,019	1,086  rrting lent tt  LL-TIN  TAFF  0 100 100 100 0 0	
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 2 1 26 30 0	3 YPE OF DLE/ HIGH 7 ME STA RATORS % 0.0 16.7 0.6 16.7 1.5 1.5 0.0 0.0	PUBLIC  SE  NFF  SCHO ADMINIST  NO.  0  10  1  45  56  0  0	12 17 SCHOO 9 DOL FRATORS % 0.0 0.0 3.2 16.7 2.6 2.7 0.0 0.0	11 28 DLS RY  CLASSRI TEACHI NO. 0 3 60 2 954 1,019 0 0	COM LI OOM ERS % 0.0 83.3 19.0 33.3 56.3 50.4 0.0 0.0	3 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 91 0 299 390 0 0	COUNSELCONAL SPTALISTS % 0.0 0.0 28.8 0.0 17.6 19.3 0.0 0.0	TOTAL 35  ORS/ 7  SUPPO NO. 0 153 2 371 526 0 0	STAF % 0.0 0.0 48.4 33.3 21.9 26.1 0.0	FUI F S NO. 0 3 316 6 1,694 2,019 0 0	1,086  rting lent tit  LL-TIN  0 100 100 100 0 0 100 100	
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR.  JLL-TI DISTF DMINIST NO. 0 1 2 1 26 30 0 0 0	3 YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 16.7 0.6 16.7 1.5 1.5 0.0 0.0 0.0	PUBLIC  SE  NFF  SCHO ADMINIST  NO.  0  10  1  45  56  0  0  2	12 17 SCHOO 9 DOL TRATORS % 0.0 0.0 3.2 16.7 2.6 2.7 0.0 0.0	11 28 DLS  RY  CLASSRI TEACHI NO. 0 3 60 2 954 1,019 0 0 13	COM LI OOM ERS % 0.0 83.3 19.0 33.3 56.3 50.4 0.0 0.0 10.7	3 IBRARIANS/C INSTRUCTI SPECIA NO. 0 91 0 299 390 0 0 12	COUNSELCONAL SPTALISTS % 0.0 0.0 28.8 0.0 17.6 19.3 0.0 0.0 9.8	TOTAL  35  ORS/  7  SUPPO  NO.  0  153  2  371  526  0  0  95	S S C S S C S S S S S S S S S S S S S S	FUL F S NO. 0 3 316 6 1,694 2,019 0 0 122	rting lent it	
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  JLL-TI DISTF DMINIST NO.  1 2 1 26 30 0 0 0 0	3 YPE OF DLE/ HIGH 7 ME STA RICT "RATORS % 0.0 16.7 0.6 16.7 1.5 1.5 0.0 0.0 0.0 0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  10  1  45  56  0  0  2  0	12 17 SCHOO 9 OOL TRATORS % 0.0 0.0 3.2 16.7 2.6 2.7 0.0 0.0 1.6 0.0	11 28  DLS  RY  CLASSRI TEACH NO. 0 3 60 2 954 1,019 0 0 13 2	COM ERS % 0.0 83.3 19.0 33.3 56.3 50.4 0.0 10.7 50.0	3 IBRARIANS/C INSTRUCTI SPECIA NO. 0 91 0 299 390 0 12 0	COUNSELCONAL SPTALISTS % 0.0 0.0 28.8 0.0 17.6 19.3 0.0 0.0 9.8 0.0	TOTAL  35  ORS/ I/ SUPPO  NO.  0  153  2  371  526  0  0  95  2	S S C C C C C C C C C C C C C C C C C C	FUL F S NO. 0 3 316 6 1,694 2,019 0 0	1,086  rting lent to t    LL-TIM  TAFF	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	106	107	404	150	151	104	210	1,232		
PRINCIPALS	0	0	0	1	3	9	19	32		
ASSISTANT PRINCIPALS	0	0	3	5	6	7	18	39		
TOTAL	106	107	407	156	160	120	247	1,302		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	68,775,180	42.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,708,278	42.66
	RESTRICTED GRANTS-IN-AID	4,111,379	2.55
	REVENUE IN LIEU OF TAXES	548,112	0.34
	REVENUE FOR/ON BEHALF OF LEA	44,733	0.03
	TOTAL STATE SOURCES	73,412,502	45.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,337,661	2.07
	RESTRICTED GRANTS-IN-AID	15,158,823	9.41
	REVENUE IN LIEU OF TAXES	80,185	0.05
	REVENUE FOR/ON BEHALF OF LEA	307,094	0.19
	TOTAL FEDERAL SOURCES	18,883,763	11.72
TOTAL REVENUE		161,071,445	100.00
OTHER SOURCES OF FU	UNDS	81,746,674	
TOTAL REVENUES AND	OTHER SOURCES	242,818,119	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	52,604,322	33.11	52,114,508	35.57
SPECIAL EDUCATION PROGRAMS	18,053,298	11.36	17,999,354	12.28
VOCATIONAL EDUCATION PROGRAMS	3,175,309	2.00	3,146,885	2.15
OTHER INSTRUCTIONAL PROGRAMS	8,156,799	5.13	7,564,766	5.16
SPECIAL PROGRAMS	5,031,278	3.17	4,637,228	3.16
ADULT/CONTINUING EDUCATION PROGRAMS	879,319	0.55	879,319	0.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	87,900,325	55.33	86,342,060	58.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,278,207	3.95	6,235,370	4.26
INSTRUCTIONAL STAFF SERVICES	8,545,618	5.38	8,473,934	5.78
SCHOOL ADMINISTRATION	8,778,961	5.53	8,778,961	5.99
OTAL INSTRUCTIONAL SUPPORT SERVICES	23,602,786	14.86	23,488,265	16.03
GENERAL ADMINISTRATION	1,604,169	1.01	1,604,169	1.09
BUSINESS SERVICES	1,446,511	0.91	1,443,607	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,492,706	9.75	15,151,329	10.34
STUDENT TRANSPORTATION SERVICES	9,723,315	6.12	8,810,705	6.01
CENTRAL SERVICES	1,075,859	0.68	1,039,315	0.71
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,342,560	18.47	28,049,125	19.14
OTAL SUPPORT SERVICES	52,945,346	33.33	51,537,390	35.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,798,714	5.54	8,595,177	5.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	48,197	0.03	45,120	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,846,911	5.57	8,640,297	5.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,953,269	2.49	0	0.00
DEBT SERVICE	5,216,242	3.28	0	0.00
TOTAL EXPENDITURES	158,862,093	100.00	146,519,747	100.00
FUND TRANSFER	61,705,773			
TOTAL ALL EXPENDITURES AND OTHER USES	220,567,866			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,414,400	20,000,000	3,800,000	47,614,400
OTHER LONG-TERM OBLIGATIONS	2,351,711	0	223,972	2,127,739
VESTED COMPENSATED ABSENCES	S 6,002,838	882,618	379,366	6,506,090
FIXED ASSETS	157,779,894	3,118,891	0	160,898,785

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,621,968	0.00	0.00	0	0	1,621,968
RENEWABLE TAXES	39.35	17,525,618	0.00	0.00	0	0	17,525,618
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	6,021,630	6,021,630
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	533,654	0.00	0.00	0	0	533,654
TOTAL AD VALOREM TAXES	42.98	19,681,240	13.55	13.55	1	6,021,630	25,702,870
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	35,762,8	01	0	35,762,801
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.75	35,762,8	01	0	35,762,801

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	554,131	-5	-2	2,261,326	1,313,445	18,121,358	22,250,253
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-218,111	6	0	-67,036	66,989	1	-218,151
BALANCES AT BEGINNING OF YEAR	13,006,620	-1	2	16,055,448	4,928,984	20,052,757	54,043,810
BALANCES AT END OF YEAR	13,342,640	0	0	18,249,738	6,309,418	38,174,116	76,075,912

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	82	161	39	0	283
HEARING IMPAIRMENTS	0	2	14	12	1	0	29
DEAF	This o	ategory is no long	er reported separa	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	94	556	68	2	0	720
VISUAL IMPAIRMENTS	0	1	1	3	2	0	7
EMOTIONAL DISTURBANCE	0	0	23	42	3	0	68
ORTHOPEDIC IMPAIRMENTS	0	7	19	10	1	0	37
OTHER HEALTH IMPAIRMENTS	0	3	114	84	7	0	208
SPECIFIC LEARNING DISABILITIES	0	0	155	357	49	0	561
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	6	13	14	3	0	36
AUTISM	0	6	23	22	5	0	56
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	175	133	0	0	0	308
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These cates	gories are no longe	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	295	1,133	775	113	0	2,316
GIFTED	0	2	176	313	3	0	494
TALENTED	0	0	1	8	0	0	9

AVERAGE NU	VERAGE NUMBER OF BREAKFASTS SERVED DAILY						AL FEDE	ERAL (US	SDA) REIN	<b>IBURSE</b>	ΛENT			\$3,822,564			
AVERAGE NU	IMBER OF LUNC	HES SERVED	DAILY		11,511	TOTA	AL STAT	E AND L	OCAL SU	PPORT (	OF FOOD	SERVICE			\$4,915	,159	
ITEM 15 -	EXPENDIT	URE PEI	R STU	JDENT	AND A	VERA	AGE T	TEACH	HER S	ALAR'	Y						
											20	004-200	5		2005-2	2006	
CURRENT E	EXPENDITURE	PER STUD	ENT									\$7,099	)		\$7,	630	
AVERAGE S	SALARY OF AL	L CLASSRC	ОМ ТЕ	ACHERS	(excludi	ing ROT	C and	Rehires)	)			\$39,922			\$41,	396	
ITFM 16 -	EDUCATION	ON I FVE	ISO	F PUBI	IC SC	HOOL	STA	.FF									
		LE:	SS THA	 .N	BACHE	LOR'S	MAS	TER'S	MAST	ER'S	SPECIA	ALIST IN	PH.D	. OR	TOTAL AL		
		BACHEL			DEG			REE		EE + 30		ATION	ED		CATEG		
PRINCIPALS	3		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
	RTIFICATE		0	0.0	0	0.0	9	28.6	22	68.3	0	0.0	1	3.2	32	100.	
WITHOUT	CERTIFICATE	Ī	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL PRIN	NCIPALS		0	0.0	0	0.0	9	28.6	22	68.3	0	0.0	1	3.2	32	100.0	
	PRINCIPALS		0	0.0	0	0.0	15	38.5	24	61.5	0	0.0	0	0.0	39	100.0	
	RTIFICATE T CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ISTANT PRINC		0	0.0	0	0.0	15	38.5	24	61.5	0	0.0	0	0.0	39	100.	
	CLASSROOM T																
WITH CE	ERTIFICATE		6	0.5	833	68.5	267	22.0	108	8.8	1	0.1	1	0.1	1,216	100.	
	JT CERTIFICAT		10	62.5	3	18.8	2	12.5	1	6.3	0	0.0	0	0.0	16	100.	
TOTAL FT C	CLASSROOM T	EACHERS	16	1.3	836	67.9	269	21.8	109	8.8	1	0.1	1	0.1	1,232	100.	
ITEM 1 - I	PK-12 NON			ENT RI		RATIC	N BY	/ ETH	NICITY								
ITEM 1 - I	PK-12 NON	PUBLIC :	STUD							' AND	GENE	DER					
		ERICAN IN	IDIAN		EGISTI AN	RATIC	N BY	/ ETH	NICITY	IC	GENE WHI	TE		тот			
FEMALE		ERICAN IN	I <b>DIAN</b>	ENT RI	EGIST	RATIC	ON BY	/ ETH	NICITY IISPAN	IC		<b>TE</b> 45		тот	47		
FEMALE MALE		ERICAN IN	IDIAN	ENT RI	EGISTI AN	RATIC	N BY	/ ETH	NICITY	IC		TE					
FEMALE MALE TOTAL	АМЕ	ERICAN IN	<b>IDIAN</b> 0 0 0	ENT RI	EGIST	RATIC BL	ON BY ACK 0 3 3	/ ETHI	NICITY IISPAN	IC		<b>TE</b> 45 51			47 54		
FEMALE MALE TOTAL ITEM 2 - I	AME NONPUBLI	ERICAN IN	IDIAN 0 0 0 0 ENT R	ENT RI	EGISTI IAN 0 0 0	RATIC BL	ON BY ACK 0 3 3	/ ETHI	NICITY IISPAN	IC 2 3 2	WHI	<b>TE</b> 45 51	0		47 54 101	TAL	
FEMALE MALE TOTAL	АМЕ	ERICAN IN	<b>IDIAN</b> 0 0 0	ENT RI ASI EGISTF	EGIST	RATIC BL	ON BY ACK 0 3 3	/ ETHI	NICITY IISPAN 2 0 2	IC		<b>TE</b> 45 51	<b>8</b>		47 54	<b>TAL</b>	
FEMALE MALE TOTAL  ITEM 2 - I PK 0	AME NONPUBLIC K 5	C STUDE	IDIAN 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ENT RI ASI EGISTF	EGISTION 0 0 0 0 CRATION 3 4	RATIC BL N BY (	ON BY ACK 0 3 3	/ ETHI F DE 5	NICITY IISPAN 2 0 2	6 10	<b>WHI 7</b> 7	<b>TE</b> 45 51 96		P	47 54 101 <b>*K-8 TO</b>		
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9	NONPUBLIC  K 5 10 1	C STUDE	IDIAN 0 0 0 0 INT RI 10 2 10	ENT RI ASI EGISTF	EGISTION 0 0 0 0 CRATION 3 4	RATIC BL N BY (	ON BY ACK 0 3 3	CETHION PROPERTY OF THE PROPER	NICITY IISPAN 2 0 2	6 10	WHI	<b>TE</b> 45 51 96		P	47 54 101 <b>K-8 TO</b> 60		
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8	NONPUBLIC  K 5  10 1 11 1	C STUDE  1 3 1 12 3 9	IDIAN 0 0 0 0 INT R 1 10 2 10	ENT RI ASI EGISTF 9-12 TOT	EGISTI IAN 0 0 0 RATIOI 3 4	RATIC BL N BY ( 4 10 SP. I	ON BY ACK 0 3 3 GRAD	CETHION PROPERTY OF THE PROPER	NICITY IISPAN 2 2 2	6 10 P. ED.	<b>7</b> 7 <b>AGES</b> 0	<b>TE</b> 45 51 96	6	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b>		
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8	NONPUBLIC  K 5  10 1 11 1	C STUDE  1 3 1 1 3 C MEMBI	IDIAN 0 0 0 1 1 1 1 1 2 1 1 2 2 1 1 1 1 1 1 1	ENT RI ASI EGISTF 0-12 TOT 41 IP AT E	EGISTI IAN 0 0 0 RATIOI 3 4 FAL	RATIO BL N BY ( 4 10 SP. I	ON BY ACK 0 3 3 GRAD	CETHION STATES	NICITY IISPAN 2 2 2 5 S	6 10 P. ED.	7 7 AGES 0 Y MEN	TE 45 51 96 6-21	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8	NONPUBLIC  K 5  10 1 11 1	C STUDE  1 3 1 1 3 C MEMBI	IDIAN 0 0 0 1 1 1 1 1 2 1 1 2 2 1 1 1 1 1 1 1	ENT RI ASI EGISTF 0-12 TOT 41 IP AT E	EGISTI IAN 0 0 0 RATIOI 3 4 FAL	RATIO BL N BY ( 4 10 SP. I	ON BY ACK 0 3 3 GRAD	CETHION STATES	NICITY IISPAN 2 2 2 5 S	6 10 P. ED.	7 7 AGES 0 Y MEN	<b>TE</b> 45 51 96	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8	NONPUBLIC  K 5  10 1 11 1	C STUDE  1 3 1 1 3 C MEMBI	IDIAN 0 0 0 1 1 1 1 1 2 1 1 2 2 1 1 1 1 1 1 1	ENT RI ASI EGISTF 0-12 TOT 41 IP AT E	EGISTI IAN 0 0 0 RATIOI 3 4 FAL	RATIO BL N BY ( 4 10 SP. I	ON BY ACK 0 3 3 GRAD	CETHION STATES	NICITY IISPAN 2 2 2 5 S	6 10 P. ED.	7 7 AGES 0 Y MEN	TE 45 51 96 6-21	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I	NONPUBLIC  K 5  10 1 11 1	C STUDE  1 3 1 1 3 9 C MEMBI	IDIAN O O O O O O O O O O O O O O O O O O O	ENT RI ASI EGISTF 0-12 TOT 41 IP AT E	EGISTI IAN 0 0 0 RATION 3 4 FAL	RATIC BL N BY ( 4 10 SP. I	ON BY ACK 0 3 3 GRAD ED. AC	7 ETHI F DE 5 5 GES 3-	NICITY IISPAN 2 2 2 5 S RAGE vas the las	6 10 P. ED.	7 7 AGES 0 Y MEN	TE 45 51 96 6-21	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I	NONPUBLIC  K 5 10 1 11 1  NONPUBLIC AND AVERA	C STUDE  1 3 1 1 3 9 C MEMBI	IDIAN  O  O  INT RI  2  10  2  ERSH  Y AT	ENT RI ASI EGISTF 0-12 TOT 41 IP AT E	EGISTI IAN 0 0 0 RATIOI 3 4 FAL END OI ANCE (	RATIO BL N BY ( 4 10 SP. I F SES ADA)	ON BY ACK 0 3 3 GRAD ED. AC	7 ETHI F DE 5 5 GES 3-	NICITY IISPAN 2 2 2 5 S RAGE vas the las	6 10 P. ED.	7 7 AGES 0 Y MEN	TE 45 51 96 6-21	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I	NONPUBLIC  K 5 10 1 11 1  NONPUBLIC AND AVERA	C STUDE  1 3 1 12 3 9 C MEMBI	IDIAN  O  O  INT RI  2  10  2  ERSH  Y AT	ENT RI ASI EGISTF 0-12 TO1 41 IP AT E TENDA	EGISTI IAN 0 0 0 RATIOI 3 4 FAL END OI ANCE (	RATIO BL N BY ( 4 10 SP. I F SES ADA)	ACK 0 3 3 GRAD	7 ETHI F DE 5 5 GES 3-	NICITY IISPAN 2 ( 2 2  S RAGE vas the last	6 10 P. ED.	7 7 AGES 0 Y MEN	TE 45 51 96 6-21	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101 <b>),</b> pnpublic so	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I	NONPUBLIC  K 5 10 1 11 1  NONPUBLIC AND AVERA	C STUDE  1 3 1 3 9 C MEMBI AGE DAIL	IDIAN  O  O  INT RI  2  10  2  ERSH  Y AT	ENT RI ASI EGISTF 0-12 TO1 41 IP AT E TENDA	EGISTI IAN  0 0 0 RATIOI 3 4 FAL  END OI NCE ( SCHO N	RATIO BL N BY ( 4 10 SP. I F SES ADA)	BD. ACK  O  SION  CRADU	7 ETHI F DE 5 5 GES 3-	NICITY IISPAN 2 ( 2 2  S RAGE vas the last	6 10 P. ED.  DAIL  ANIC	7 7 AGES 0 Y MEN	TE 45 51 96 6-21 MBERS were collect	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101 <b>),</b> npublic so	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I	NONPUBLIC  K 5 10 1 11 1  NONPUBLIC AND AVERA	C STUDE  1 3 1 1 3 C MEMBI AGE DAIL  F NONPO	IDIAN  O  O  INT RI  2  10  2  ERSH  Y AT	EGISTF 0-12 TOT 41 IP AT E TENDA C HIGH ASIA	EGISTI IAN  0 0 0 RATIOI 3 4 FAL  END OI NCE ( SCHO N	RATIO BL N BY ( 4 10 SP. I F SES ADA)	DN BY ACK 0 3 3 GRAD ED. AC 0 SION 200 RADU ACK 0	7 ETHI F DE 5 5 GES 3-	NICITY IISPAN 2 ( 2 2  S RAGE vas the last	6 10 P. ED.  DAIL  ANIC 0	7 7 AGES 0 Y MEN	TE 45 51 96  6-21  MBERS were collect  WHITE 3	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101 <b>),</b> <i>npublic so</i>	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I A  ITEM 4 - I FEMALE MALE TOTAL	NONPUBLIC  K 5  10 1 11 1  NONPUBLIC AND AVERA	C STUDE  1 3 1 12 3 9 C MEMBI AGE DAIL OF NONPO	IDIAN O O O O O O O O O O O O O O O O O O O	ENT RI ASI EGISTF 0-12 TOT 41 IP AT E TENDA C HIGH ASIA	EGISTI IAN 0 0 0 RATIOI 3 4 FAL END OI NOCE ( SCHO N 0 0	RATIO BL N BY ( 4 10 SP. I F SES ADA)	ACK 0 3 3 GRAD SION 200 RADU ACK 0 0	7 ETHI F DE 5 5 GES 3-	NICITY IISPAN 2 ( 2 2  S RAGE vas the last	6 10 P. ED.  DAIL'st year the	7 7 AGES 0 Y MEN	TE 45 51 96  6-21  MBERS were collect  WHITE 3 6	6 HIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101 <b>),</b> <i>nnpublic so</i> <b>DTAL</b> 3 6	TAL	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I A  ITEM 4 - I FEMALE MALE TOTAL	NONPUBLIC  K 5 10 1 11 1  NONPUBLIC  AND AVERA  NUMBER O  AMERICA	C STUDE  1 3 1 12 3 9 C MEMBI AGE DAIL OF NONPO	IDIAN O O O O O O O O O O O O O O O O O O O	EGISTF  0-12 TOT 41  IP AT E TENDA C HIGH ASIA	EGISTI IAN 0 0 0 RATIOI 3 4 FAL END OI NOCE ( SCHO N 0 0	RATIO BL N BY ( 4 10 SP. I F SES (ADA)	ACK 0 3 3 GRAD SION 200 RADU ACK 0 0	CETHING TO SERVICE SER	NICITY IISPAN 2 ( 2 2  S RAGE vas the last	6 10 P. ED.  DAIL  ANIC 0 0	7 7 7 AGES 0 Y MEN	TE 45 51 96  6-21  MBERS were collect  WHITE 3 6	6 SHIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101 <b>),</b> <i>nnpublic so</i> <b>DTAL</b> 3 6	TAL chools.	
FEMALE MALE TOTAL  ITEM 2 - I PK 0 9 8  ITEM 3 - I  FEMALE MALE TOTAL  ITEM 5 - I	NONPUBLIC  K 5 10 1 11 1  NONPUBLIC  AND AVERA  NUMBER O  AMERICA	C STUDE  1 3 1 12 3 9 C MEMBI AGE DAIL OF NONPI NN INDIAN 0 0 0 ND TYPE	IDIAN O O O O O O O O O O O O O O O O O O O	EGISTF  0-12 TOT 41  IP AT E TENDA C HIGH ASIA	EGISTI IAN 0 0 0 RATIOI 3 4 FAL END OI NOCE ( SCHO N 0 0	RATIO BL N BY ( 4 10 SP. I F SES (ADA)	SION BY 2000	CETHING TO SERVICE SER	NICITY IISPAN 2 ( 2 2  S RAGE vas the last	6 10 P. ED.  DAIL  ANIC 0 0	7 7 7 AGES 0 Y MEN	TE 45 51 96 6-21 MBERS were collect 9	6 SHIP (	P GRA	47 54 101 <b>K-8 TO</b> 60 <b>AND TO</b> 101 <b>),</b> pnpublic so 6	chool	

# Caddo 2005-2006

	ELEMENT					•							
	AMERICAN	INDIA	N	ASIAN	1	BLA	CK	HISP	ANIC	WHIT	TE PK	(-12, NG T	OTAL
FEMALE		49	9	197	•	13,8	347		242	7,50	03	2	21,838
MALE		35	5	227	•	13,9	997		250	7,58	38	2	22,097
TOTAL		84	1	424	,	27,8	344		492	15,09	91	4	13,935
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	OTAL
1,225	3,675	3,514	3,29	)8 3	315	3,754	2,9	976 3	,462	3,543	3,918	32,68	80
9	10	11	12	9-	12 TOTA	L	NO	NGRADE	)	GRAND T	OTAL		
3,676	2,822	2,478	2,27	'9	11,255			3-2004, all stu ned a specific		43,93	35		
	PUBLIC SO EMBERSH									OF SESS	SION, A	AVERAG	E
					PK-8			9-12	N	ONGRADE	D	TO	OTAL
MEMBERSI	IEMBERSHIP AT END OF SESSION				2,032.0		10	0,572.0		of 2003-2004, Il students are		42	,604.0
AVERAGE DAILY MEMBERSHIP			3	32,365.8			1,031.8		assigned a			,397.6	
AVERAGE	DAILY ATTENI	DANCE			30,530.7		10	0,224.5		specific grade		40	,755.2
TEM 4 -	NUMBER	OF PL	JBLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICA	N INDIAN	l A	SIAN	BL	ACK	HIS	PANIC	W	/HITE	TC	DTAL
FEMALE			2		15		663		16		466	•	1,162
MALE			2		9		438		15		408		872
TOTAL			4		24		101		31		874		2,034
ITEM 5 -	NUMBER A	AND T	YPE OF	PUBLIC	SCHOO	DLS						ites not repo	rtina
ELEMEN	ΓARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION	l	TOTAL		October stud enrollmen	lent
46	6		11		13			4		74		1	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			L	IBRARIANS	COUNSE	LORS/			
	ΔΙ	DISTI		SCHO ADMINIST		CLASS	ROOM HERS	INSTRUCT	TONAL S		ORT STAF		LL-TIM TAFF
	,	NO.	%	NO.	%	NO.	%	NO.	%	NO.	% %	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	4	50.0	2	25.0	2	25.0	8	100
	ASIAN	0	0.0	0	0.0	8	50.0	4	25.0	4	25.0	16	100
	BLACK	16	0.6	68	2.6	769	29.9	642	24.9	1,079	41.9	2,573	100
	HISPANIC	0	0.0	0	0.0	10	58.8	3	17.6	4	23.5	17	100
	WHITE	25	1.0	75	2.9	1,518	58.0	483	18.5	515	19.7	2,616	100
	TOTAL	41	0.8	143	2.7	2,309	44.1	1,134	21.7	1,604	30.7	5,230	100
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100
	BLACK	4	0.5	36	4.7	219	28.7	68	8.9	435	57.1	762	100
	HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100
	WHITE	7	1.3	35 <b>74</b>	6.3	337	60.3	20	3.6	160	28.6	559	100
	TOTAL	12	0.9	71	5.4	558	42.1	88	6.6	597	45.0	1,326	100
GRAND TO	TAL	53	8.0	214	3.3	2,867	43.7	1,222	18.6	2,201	33.6	6,556	100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	245	242	802	339	359	278	602	2,867	
PRINCIPALS	0	0	1	3	14	11	44	73	
ASSISTANT PRINCIPALS	0	0	6	19	11	14	33	83	
TOTAL	245	242	809	361	384	303	679	3,023	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	164,951,297	40.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	177,600,362	43.89
	RESTRICTED GRANTS-IN-AID	7,532,758	1.86
	REVENUE IN LIEU OF TAXES	2,355,814	0.58
	REVENUE FOR/ON BEHALF OF LEA	110,149	0.03
	TOTAL STATE SOURCES	187,599,083	46.36
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,016	0.00
	RESTRICTED GRANTS-IN-AID	51,254,957	12.67
	REVENUE IN LIEU OF TAXES	29,758	0.01
	REVENUE FOR/ON BEHALF OF LEA	833,953	0.21
	TOTAL FEDERAL SOURCES	52,120,684	12.88
TOTAL REVENUE		404,671,064	100.00
OTHER SOURCES OF FU	JNDS	22,339,755	
TOTAL REVENUES AND	OTHER SOURCES	427,010,819	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	132,901,737	32.61	132,499,812	36.57
SPECIAL EDUCATION PROGRAMS	51,830,942	12.72	51,716,254	14.27
VOCATIONAL EDUCATION PROGRAMS	3,962,813	0.97	3,447,309	0.95
OTHER INSTRUCTIONAL PROGRAMS	14,363,508	3.52	12,012,878	3.32
SPECIAL PROGRAMS	11,959,042	2.93	11,755,954	3.24
ADULT/CONTINUING EDUCATION PROGRAMS	521,820	0.13	517,556	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	215,539,862	52.89	211,949,763	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,048,721	3.69	15,033,505	4.15
INSTRUCTIONAL STAFF SERVICES	23,238,020	5.70	23,194,108	6.40
SCHOOL ADMINISTRATION	21,916,634	5.38	21,870,442	6.04
OTAL INSTRUCTIONAL SUPPORT SERVICES	60,203,375	14.77	60,098,055	16.59
GENERAL ADMINISTRATION	4,960,628	1.22	4,947,423	1.37
BUSINESS SERVICES	3,644,990	0.89	3,623,760	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	38,152,502	9.36	37,886,022	10.46
STUDENT TRANSPORTATION SERVICES	19,246,946	4.72	18,538,209	5.12
CENTRAL SERVICES	4,543,599	1.11	4,457,600	1.23
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	70,548,665	17.31	69,453,014	19.17
OTAL SUPPORT SERVICES	130,752,040	32.09	129,551,069	35.75
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	20,665,338	5.07	20,080,721	5.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	773,619	0.19	773,619	0.21
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,438,957	5.26	20,854,340	5.76
ACILITY AQUISITION AND CONSTRUCTION SERVICES	33,201,516	8.15	0	0.00
EBT SERVICE	6,574,907	1.61	0	0.00
OTAL EXPENDITURES	407,507,282	100.00	362,355,172	100.00
UND TRANSFER	3,248,536			
TOTAL ALL EXPENDITURES AND OTHER USES	410,755,818			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	53,370,000	45,115,000	1,900,000	96,585,000
OTHER LONG-TERM OBLIGATIONS	8,632,729	0	1,339,545	7,293,184
VESTED COMPENSATED ABSENCES	3 0	0	0	0
FIXED ASSETS	256,755,626	40,168,557	12,264,547	284,659,636

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.48	8,847,239	0.00	0.00	0	0	8,847,239
RENEWABLE TAXES	64.57	67,362,673	0.00	0.00	0	0	67,362,673
DEBT SERVICES TAXES	8.60	8,976,506	0.00	0.00	0	0	8,976,506
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,566,129	0.00	0.00	0	0	1,566,129
TOTAL AD VALOREM TAXES	81.65	86,752,547	0.00	0.00	0	0	86,752,547
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	66,580,5	68	0	66,580,568
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	66,580,5	68	0	66,580,568

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	15,646,623	-211,018	0	-425,015	4,047,909	-2,803,498	16,255,001
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-374,387	0	0	0	0	364,066	-10,321
BALANCES AT BEGINNING OF YEAR	24,055,887	588,672	0	12,605,109	2,458,035	50,495,480	90,203,183
BALANCES AT END OF YEAR	39,328,123	377,654	0	12,180,094	6,505,944	48,056,048	106,447,863

			-	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	203	574	126	8	912
HEARING IMPAIRMENTS	0	5	21	26	7	0	59
DEAF	This o	category is no long	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	288	832	55	1	0	1,176
VISUAL IMPAIRMENTS	0	0	7	4	1	0	12
EMOTIONAL DISTURBANCE	0	0	46	149	20	0	215
ORTHOPEDIC IMPAIRMENTS	0	9	33	39	1	0	82
OTHER HEALTH IMPAIRMENTS	0	6	60	100	12	0	178
SPECIFIC LEARNING DISABILITIES	0	0	461	1,219	230	0	1,910
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	6	41	28	20	1	96
AUTISM	0	10	75	70	14	0	169
TRAUMATIC BRAIN INJURY	0	1	1	5	2	0	9
DEVELOPMENTAL DELAY	0	476	525	0	0	0	1,001
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These cate	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	802	2,305	2,269	434	9	5,819
GIFTED	0	28	678	909	16	0	1,631
TALENTED	0	0	50	53	6	0	109

	FOOD SE	RVICE													
AVERAGE NUMBER OF BREA	KFASTS SERV	/ED DAILY	,	10,095	TOT	AL FEDE	ERAL (US	SDA) REIN	//BURSE	MENT				\$11,415	5,723
AVERAGE NUMBER OF LUNC	HES SERVED	DAILY		22,776	TOT	AL STAT	E AND L	OCAL SU	PPORT (	OF FOOD	SERVICE			\$7,668	3,201
ITEM 15 - EXPENDIT	TURE PER	R STUD	ENT	AND A	VERA	AGE 1	EACH	HER S	ALAR'	Y					
										20	004-200	5		2005-	2006
CURRENT EXPENDITURE	E PER STUDI	ENT									\$7,923	3		\$8,	248
AVERAGE SALARY OF AL	L CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and	Rehires	)			\$41,372			\$42.	506
ITEM 16 - EDUCATI	ION LEVE	LS OF	PUBL	IC SC	HOOL	_ STA	FF								
	_	SS THAN	_	BACHE		_	TER'S	MAST	ER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
	BACHEL		GREE	DEGI		DEG	REE		EE + 30	EDUC	ATION	ED		CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	20	27.4	42	57.5	4	5.5	7	9.6	73	100.0
WITHOUT CERTIFICATI	Έ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	20	27.4	42	57.5	4	5.5	7	9.6	73	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	33	39.8	48	57.8	1	1.2	1	1.2	83	100.0
WITH CERTIFICATE WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0	0.0	0	0.0	33	39.8	48	57.8	1	1.2	1	1.2	83	100.0
FULL-TIME CLASSROOM	TEACHERS														
WITH CERTIFICATE		20	0.7	1,855	66.6	600	21.5	278	10.0	23	0.8	9	0.3	,	100.0
WITHOUT CERTIFICA		28 48	34.1 1.7	40 1,895	48.8 66.1	13 613	15.9 21.4	1 279	1.2 9.7	0 23	0.0	0 9	0.0		100.0
TOTAL FT CLASSROOM 1	IEACHERS	40	1.7	1,033	00.1	013	21.4	213	3.1		0.0		0.5	2,007	100.0
			ı	NONP	UBLI	IC SC	НОС	LS							
ITEM 1 - PK-12 NON	IPUBLIC S	STUDE	NT RI	EGISTE	RATIC	ON BY	ETH	NICITY	' AND	GENE	DER				
AM	ERICAN IN		ASI	AN	BL	.ACK	H	IISPAN	IC	WHI	TE		то	ΓAL	
FEMALE	4	1		47	BL	327	ŀ	41		1,4	178		1	,897	
FEMALE MALE	3	1 3		47 43	BL	327 396	ŀ	41 34	ļ Ļ	1,4 1,5	178 557		1	,897 ,033	
FEMALE	4	1 3		47	BL	327	ŀ	41	ļ Ļ	1,4 1,5	178		1	,897	
FEMALE MALE TOTAL ITEM 2 - NONPUBLI	IC STUDE	1 3 7 NT RE		47 43 90 <b>RATION</b>	N BY	327 396 723 <b>GRAI</b>	DE	41 34	ļ. 5	1,4 1,5 3,0	178 557		1 2 3	,897 ,033 ,930	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K	IC STUDE	NT RE	GISTF	47 43 90 RATION	N BY	327 396 723 <b>GRAI</b>	DE 5	41 34 75	6	1,4 1,5 3,0	178 557 035	8	1 2 3	,897 ,033 ,930 PK-8 TC	
FEMALE MALE TOTAL ITEM 2 - NONPUBLI	IC STUDE	NT REC 2 252	GISTF	47 43 90 <b>RATION</b> 3 266	N BY	327 396 723 <b>GRAI</b>	DE	41 34 75	ļ. 5	1,4 1,5 3,0	178 557 035	<b>8</b> 303	1 2 3	,897 ,033 ,930	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339 9 10 1	IC STUDE	NT REC 2 252 2 9-1	GISTF	47 43 90 <b>RATION</b> 3 266	N BY (	327 396 723 <b>GRAI</b>	DE 5 262	41 34 75	<b>6</b> 289	1,4 1,5 3,0	178 557 035		1 2 3	,897 ,033 ,930 PK-8 TC	6
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23	1 292 11 12 39 209	NT RE( 2 252 2 9-1	<b>GISTF</b> 12 TO1 954	47 43 90 RATION 3 266	N BY (4 265 SP.	327 396 723 <b>GRAL</b> 9 <b>ED. A</b> 0	DE 5 262 GES 3-	41 34 75 2	6 289 P. ED.	1,4 1,5 3,0 <b>7</b> 293 <b>AGES</b> 0	6-21	303	1 2 3 F	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930	6
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339 9 10 1	1 12 292 11 12 39 209	NT REC 2 252 9-1	GISTF 12 TO1 954 P AT E	47 43 90 RATION 3 266 FAL	N BY (4 26: SP.	327 396 723 GRAL 9 ED. A(	DE 5 262 GES 3-	41 34 75 2 -5 SI	6 289 P. ED.	1,4 1,5 3,0 7 293 AGES 0 Y MEN	6-21	303 SHIP (	1 2 3 F	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930	6 DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI	1 12 292 11 12 39 209 IC MEMBE AGE DAIL	NT REC 2 252 2 9-1 9 ERSHIF	GISTF 12 TO1 954 P AT E ENDA	47 43 90 RATION 3 266 FAL	N BY 4 269 SP. I	327 396 723 GRAL 9 ED. A( 0	DE 5 262 GES 3-	41 34 75 2 -5 SI	6 289 P. ED.	1,4 1,5 3,0 7 293 AGES 0 Y MEN	178 1557 1335 6-21	303 SHIP (	1 2 3 F	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930	6 DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C	1 12 292 11 12 39 209 IC MEMBE AGE DAIL	NT REC 2 252 2 9-1 9 ERSHIF	GISTF 12 TO1 954 P AT E ENDA	47 43 90 RATION 3 266 FAL END OF	N BY 6 4 269 SP.   F SES ADA)	327 396 723 GRAL 9 ED. A( 0	DE 5 262 GES 3-	41 34 75 2 -5 SI	6 289 P. ED.	1,2 1,5 3,0 7 293 AGES 0 Y MEN	178 1557 1335 6-21	303 SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930	6 DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C	1 292 11 12 39 209 IC MEMBE AGE DAIL	NT REC 2 252 2 9-1 9 ERSHIF	GISTF 12 TO1 954 P AT E ENDA HIGH	47 43 90 RATION 3 266 FAL END OF NCE (A	N BY 6 4 269 SP.   F SES ADA)	327 396 723 GRAL 9 ED. A( 0 SSION 200	DE 5 262 GES 3-	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED.	1,2 1,5 3,0 7 293 AGES 0 Y MEN	178 557 035 6-21 MBERS were collect	303 SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930	6 DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA	IC STUDE 1 292 11 12 39 209 IC MEMBE AGE DAIL  DF NONPU	NT REC 2 252 2 9-1 9 ERSHIF	GISTF 12 TO1 954 P AT E ENDA HIGH ASIA	47 43 90 RATION 3 266 FAL END OF NCE (A	N BY 6 4 269 SP.   F SES ADA)	327 396 723 GRAL 9 ED. A0 0 SSION 200	DE 5 262 GES 3-	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED. DAIL`	1,2 1,5 3,0 7 293 AGES 0 Y MEN	178 1557 1035 6-21 MBERS Were collect	303 SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930 D),	6 DTAL
FEMALE  MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA  FEMALE	IC STUDE 1 292 I1 12 39 209 IC MEMBE AGE DAIL  DF NONPU AN INDIAN 2	NT REC 2 252 2 9-1 9 ERSHIF	GISTF 12 TOT 954 P AT E ENDA HIGH ASIA	ATION 3 266 FAL END OF NCE (A	N BY 6 4 269 SP.   F SES ADA)	327 396 723 GRAI 9 ED. A0 0 SSION 200 RADU _ACK	DE 5 262 GES 3-	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED. DAIL'st year the	1,2 1,5 3,0 7 293 AGES 0 Y MEN	178 1557 1335 6-21 MBERS were collect	303 SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930 I), onpublic so	6 DTAL
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLI  PK K  411 339  9 10 1  267 239 23  ITEM 3 - NONPUBLI  AND AVERA  ITEM 4 - NUMBER C  AMERICA  FEMALE  MALE	1 292 11 12 39 209 1C MEMBE AGE DAIL  DF NONPU AN INDIAN 2 0 2	NT REC 2 252 2 9-1 9 ERSHIF Y ATT	GISTF  12 TOT  954  P AT E  ENDA  HIGH  ASIA	47 43 90 RATION 3 266 FAL END OF NCE (A	N BY ( 4 269 SP.   F SES ADA) OL G BI	327 396 723 GRAL 9 ED. AG 0 SSION 200 RADU _ACK 12 19 31	DE 5 262 GES 3-	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED. DAIL St year the	1,2 1,5 3,0 7 293 AGES 0 Y MEN	178 1557 1335 6-21 MBERS Were collect WHITE 65 98	303 SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930 D), popublic so DTAL 87 120	6 DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL  ITEM 5 - NUMBER A	IC STUDE 1 292 I1 12 39 209 IC MEMBE AGE DAIL  DF NONPU AN INDIAN 2 0 2 AND TYPE	NT REC 2 252 9-19 ERSHIF Y ATT	GISTF 12 TOT 954 P AT E ENDA HIGH ASIA	47 43 90 RATION 3 266 FAL END OF NCE (A	SP. SESADA) OL G	327 396 723 GRAI 9 ED. A( 0 SSION 200 RADU _ACK 12 19 31 OLS	DE 5 262 GES 3- I, AVE 12-2003 v	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED. DAIL' St year the	1,4 1,5 3,0 7 293 AGES 0 Y MEN	#78 #557 #35 6-21 #BERS were collect WHITE #65 #98 #163	SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930 D), popublic so DTAL 87 120	OTAL
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLI  PK K  411 339  9 10 1  267 239 23  ITEM 3 - NONPUBLI  AND AVERA  ITEM 4 - NUMBER C  AMERICA  FEMALE  MALE  TOTAL	IC STUDE 1 292 II 12 39 209 IC MEMBE AGE DAIL  DF NONPU AN INDIAN 2 0 2 AND TYPE	NT REC 2 252 2 9-1 9 ERSHIF Y ATT	GISTF 12 TOT 954 P AT E ENDA HIGH ASIA	47 43 90 RATION 3 266 FAL END OF NCE (A	SP. SESADA) OL G	327 396 723 GRAL 9 ED. AG 0 SSION 200 RADU _ACK 12 19 31	DE 5 262 GES 3- I, AVE 12-2003 v	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED. DAIL' St year the	1,4 1,5 3,0 7 293 AGES 0 Y MEN	178 1557 1335 6-21 MBERS Were collect WHITE 65 98	SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930 D), onpublic so 120 207	OTAL  chools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 411 339  9 10 1 267 239 23  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL  ITEM 5 - NUMBER A ELEMENTARY	IC STUDE 1 292 I1 12 39 209 IC MEMBE AGE DAIL  DF NONPU AN INDIAN 2 0 2 AND TYPE MIDDL	NT REC 2 252 2 9-1 9 ERSHIF Y ATT	GISTF  12 TOT  954  P AT E  ENDA  HIGH  ASIA  C  ONPU  IGH	ATION 3 266 FAL END OF NCE (A	N BY (  4 269 SP.    F SES ADA)  OL G BI  SCHO SEC	327 396 723 GRAE 9 ED. AG SSION 200 RADU _ACK 12 19 31 OLS	DE 5 262 GES 3- I, AVE 12-2003 v	41 34 75 2 -5 SI RAGE vas the las	6 289 P. ED. DAIL' St year the	1,2 1,5 3,0 7 293 AGES 0 Y MEN esse data v	#78 #557 #35 6-21 #BERS were collect WHITE #65 #98 #163	SHIP (	1 2 3 FF GRA	,897 ,033 ,930 PK-8 TC 2,970 AND TC 3,930 D), popublic so 120 207	OTAL  chools.

# Calcasieu 2005-2006

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		24		121		5,3	94		137	9,89	1	1	5,567
MALE		38		136	;	5,6	17		154	10,36	5	1	6,310
TOTAL		62		257	•	11,0	11		291	20,25	6	3	1,877
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAE	DE					
PK	К	1	2		3	4	ţ	5	6	7	8	PK-8 TC	TAL
1,531	2,587	2,685	2,31	8 2,	380	2,561	2,1	43 2,4	137	2,368	2,370	23,38	80
9	10	11	12	9-	12 TOTAI	L	NO	NGRADED		GRAND T	OTAL		
2,537	2,195	1,956	1,80	9	8,497			3-2004, all stud ned a specific g		31,87	7		
	PUBLIC S									OF SESS	ION, A	VERAG	E
	-	`	,,		PK-8			9-12	-	NGRADEI	)	TO	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON	2	3,444.0		8	3,055.0		f 2003-2004,		31	,499.0
AVERAGE	DAILY MEMBE	ERSHIP		2	3,420.5		8	3,370.4	a	students are ssigned a		31	,790.9
AVERAGE	DAILY ATTEN	DANCE		2	2,190.4		7	7,668.8	sp	ecific grade		29	,859.2
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AN	IERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	OTAL
EMALE			2		12	2	45		6	6	38		903
441.5													
			1 <b>3</b>		8 <b>20</b>	2	08 <b>53</b>	1	5 1		15		737 1,640
TOTAL	· NUMBER	AND TY	3		8 <b>20</b>	2 <b>4</b>	08	1	5	5	515 53		1,640
TOTAL TEM 5 -		MIDI	3 (PE OF	PUBLIC	8 <b>20</b>	2 4 DLS	08 <b>53</b>	1 IBINATION	5	5	515 53 Si	ites not repo October stud enrollmen	1,640
TEM 5 -		MIDI JR. I	3 PE OF	PUBLIC	8 20 SCHOO	2 4 DLS	08 <b>53</b>		5	5 <b>1,1</b>	515 53 Si	ites not repo October stud	1,640
ELEMEN 3	TARY 35 - PUBLIC F	MIDI JR. I 1 ULL-TII DISTR	3 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SE VFF	SCHOC SCONDAR 10	DLS RY	08 53 COM	BINATION  4  BRARIANS/(INSTRUCTI	5 1 COUNSELO	5 1,1 TOTAL 60 ORS/	53 si	ites not repo October stud enrollmen	rting lent it
TEM 5 -	TARY 35 - PUBLIC F	MIDI JR. I 1 ULL-TII DISTR DMINISTI	3  /PE OF  DLE/ HIGH  1  ME STA	PUBLIC SE AFF SCHO ADMINIST	SCHOO SCHOO 10 DOL RATORS	2 4 4 DLS RY CLASSI TEACL	COM	BINATION  4  BRARIANS/ INSTRUCTI SPECI/	5 1 COUNSELO ONAL SPI	TOTAL 60 ORS/ 7/ SUPPO	115 53 Si	ites not repo October stud enrollmen FUI F S	rting lent it LL-TIM
TEM 5 - ELEMEN 3 TEM 6 -	TARY 95 - PUBLIC F	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 1 ME STA RICT RATORS %	PUBLIC SE  NFF SCHO ADMINIST NO.	SCHOOL TRATORS	2 4 DLS RY CLASSI TEACI NO.	COM  LI ROOM HERS	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.	5 1 COUNSELO ONAL SPI ALISTS %	TOTAL 60 ORS/ 7/ SUPPO	\$15 <b>53</b> \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	ites not repo October stud enrollmen FUI F S NO.	rting lent it _L-TIM
TEM 5 - ELEMEN 3 TEM 6 -	TARY  B5  PUBLIC FI  A  AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOOL RATORS %	CLASSI TEACI NO.	COM  LI ROOM HERS % 100.0	BINATION  4  BERARIANS/(INSTRUCTI SPECI) NO. 0	COUNSELCONAL SPI ALISTS % 0.0	TOTAL 60 ORS/ T/ SUPPO	\$15 \$3 \$15 \$15 \$15 \$15 \$15 \$15 \$15 \$15	ites not repo October studenrollmen FUI F S NO.	rting lent it
TEM 5 - ELEMEN  3 TEM 6 -	AM. INDIAN ASIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0	3 YPE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LIROOM HERS % 100.0 66.7	BRARIANS/( INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPI ALISTS % 0.0 0.0	TOTAL 60 ORS/ "SUPPO NO. 0 1	Si S	FUI F S NO.	rting lent it LL-TIN
TEM 5 - ELEMEN 3 TEM 6 -	TARY  B5  PUBLIC FI  A  AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0	3 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOOL RATORS %	CLASSI TEACI NO. 1 2 268	08 53 COM ROOM HERS % 100.0 66.7 32.8	BINATION  4  BERARIANS/(INSTRUCTI SPECI) NO. 0	COUNSELO ONAL SPI ALISTS % 0.0 0.0 31.0	TOTAL 60 ORS/ T/ SUPPO	S S S C C C C C C C C C C C C C C C C C	ites not repo October studenrollmen FUI F S NO.	rting lent at L-TIN TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0	3 /PE OF DLE/ HIGH 1  ME STA CICT RATORS % 0.0 0.0 0.6 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14 0	8 20 SCHOOL 10 NO.0 0.0 1.7 0.0	CLASSI TEACI NO. 1 2 268 5	COM LIROOM HERS % 100.0 66.7 32.8 62.5	IBINATION  4  IBRARIANS/C INSTRUCTI SPECI/ NO.  0 0 253 1	5 1 1 COUNSEL ONAL SPI ALISTS 0.0 0.0 31.0 12.5	TOTAL 60 ORS/ 7/ SUPPO NO. 0 1 276 2	STAF % 0.0 33.3 33.8 25.0	FUI F S NO. 1 3 816	11,640  rrting lent tit  LL-TIN TAFF  100 100 100
OTAL TEM 5 - ELEMEN 3 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0	3 YPE OF DLE/ HIGH 1 ME STA LICT RATORS % 0.0 0.0 0.6	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14	SCHOOL RATORS % 0.0 0.0 1.7	CLASSI TEACI NO. 1 2 268	08 53 COM ROOM HERS % 100.0 66.7 32.8	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 253	COUNSELO ONAL SPI ALISTS % 0.0 0.0 31.0	TOTAL 60  ORS/ // SUPPO NO. 0 1 276	S S S C C C C C C C C C C C C C C C C C	FUI F S NO. 1 3 816	1,640  rrting lent by 1000 1000 1000 1000 1000 1000 1000 1
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 0.6 0.0 0.4	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 14 0 43	8 20 SCHOOL 10 SCHOOL 7 0.0 0.0 1.7 0.0 1.4	2 4 4 DLS  RY  CLASSI TEACI NO. 1 2 268 5 1,663	COM LIROOM HERS % 100.0 66.7 32.8 62.5 54.2	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.  0 0 253 1 616	5 1 1 COUNSELIO ONAL SPT ALISTS % 0.0 0.0 31.0 12.5 20.1	TOTAL 60 ORS/ 7/ SUPPO NO. 0 1 276 2 732	STAF % 0.0 33.3 33.8 25.0 23.9	FUI F S NO. 1 3 816 8 3,066	rting lent at LL-TIN TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 (PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.6 0.0 0.4 0.4	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14 0 43 57	8 20 SCHOOL 10 NO.0 0.0 1.7 0.0 1.4 1.5	2 4 4 DLS RY  CLASSI TEACI NO. 1 2 268 5 1,663 1,939	COM LIROOM HERS % 100.0 66.7 32.8 62.5 54.2 49.8	BINATION  4  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 253 1 616 870	5 1 1 COUNSEL ONAL SPI ALISTS % 0.0 0.0 31.0 12.5 20.1 22.4	TOTAL 60  ORS/ 7/ SUPPO NO. 0 1 276 2 732 1,011	STAF % 0.0 33.3 33.8 25.0 23.9 26.0	FUI F S NO. 1 3 816 8 3,066 3,894	1,640  rrting lent tt  LL-TIN TAFF  1000 1000 1000 1000 1000 000
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 0.6 0.0 0.4 0.4 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 14 0 43 57 0	8 20 SCHOOL 10 SCHOOL 7 0.0 1.7 0.0 1.4 1.5 0.0	2 4 4 DLS  RY  CLASSI TEACI NO. 1 2 268 5 1,663 1,939 0	COM LIROOM HERS % 100.0 66.7 32.8 62.5 54.2 49.8 0.0	BINATION  4  IBRARIANS/C INSTRUCTI SPECI/ NO.  0 0 253 1 616 870 0	5 1 1 COUNSELO ONAL SPT ALISTS % 0.0 0.0 31.0 12.5 20.1 22.4 0.0	TOTAL 60 ORS/ 7/ SUPPO NO. 0 1 276 2 732 1,011	STAF  **CONTROL	FUI F S NO. 1 3 816 8 3,066 3,894	1,640  riting lent tt 100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 /PE OF DLE/ HIGH  1  ME STA RATORS % 0.0 0.0 0.6 0.0 0.4 0.4 0.0 0.0	PUBLIC SE AFF SCHC ADMINIST NO. 0 14 0 43 57 0 0	8 20 SCHOOL TO THE TOTAL	24 DLS  RY  CLASSI TEACI NO. 1 2 268 5 1,663 1,939 0 0	COM LI ROOM HERS % 100.0 66.7 32.8 62.5 54.2 49.8 0.0 0.0	BINATION  4  BRARIANS/0 INSTRUCTI SPECIJ NO.  0 253 1 616 870 0 0	5 1 1 COUNSELO ONAL SPT ALISTS % 0.0 0.0 31.0 12.5 20.1 22.4 0.0 0.0	TOTAL 60 ORS/ 7/ SUPPO NO. 0 1 276 2 732 1,011 0 0	Since the state of	FUI F S NO. 1 3 816 8 3,066 3,894	1,640  rting lent  LL-TIN  100  100  100  C  C  100  100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 5 0 12 17 0 0 3	3 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.6 0.0 0.4 0.4 0.0 0.0 1.1	PUBLIC  SE  NO.  0  14  0  43  57  0  0  14	8 20 SCHOOL TO THE TOTAL TO THE	2 4 4 DLS  RY  CLASSI TEACI NO. 1 2 268 5 1,663 1,939 0 0 71	COM LI ROOM HERS % 100.0 66.7 32.8 62.5 54.2 49.8 0.0 0.0 26.3	BINATION  4  BERARIANS/0  INSTRUCTI  SPECIJ  NO.  0  253  1 616 870  0  0  17	5 1 1 COUNSELO ONAL SPT ALISTS % 0.0 0.0 31.0 12.5 20.1 22.4 0.0 0.0 6.4	TOTAL 60 ORS/ 7/ SUPPO NO. 0 1 276 2 732 1,011 0 0 164	Si S	FUI F S NO. 1 3 816 8 3,066 3,894 0 0	1,640  rting lent it  LL-TIN TAFF  1000 1000 1000 1000
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 5 0 12 17 0 0 3 0	3 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.6 0.0 0.4 0.4 0.0 0.0 1.1 0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  14  0  43  57  0  0  14  0	8 20 SCHOOL RATORS % 0.0 0.0 1.7 0.0 1.4 1.5 0.0 0.0 5.2 0.0	24 DLS  RY  CLASSI TEACI NO. 1 2 268 5 1,663 1,939 0 0 71 5	COM LI ROOM HERS % 100.0 66.7 32.8 62.5 54.2 49.8 0.0 0.0 26.3 83.3	BINATION  4  BERARIANS/( INSTRUCTI SPECIA NO.  0  253  1 616 870  0  0  17	5 1 1 COUNSELO ONAL SPT ALISTS % 0.0 0.0 31.0 12.5 20.1 22.4 0.0 0.0 6.4 0.0	TOTAL 60  ORS/ 7/ SUPPO NO. 0 1 276 2 732 1,011 0 0 164 1	Si S	FUI F S NO. 1 3 816 8 3,066 3,894 0 0 269 6	1,640  rrting lent  LL-TIN  TAFF  100  100  100  0  100  100  100  10

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOT												
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL				
CLASSROOM TEACHERS	338	203	598	300	317	184	388	2,328				
PRINCIPALS	0	0	0	3	5	8	42	58				
ASSISTANT PRINCIPALS	0	0	6	10	13	8	23	60				
TOTAL	338	203	604	313	335	200	453	2,446				

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	135,852,339	43.98
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	110,555,341	35.79
	RESTRICTED GRANTS-IN-AID	9,267,681	3.00
	REVENUE IN LIEU OF TAXES	979,130	0.32
	REVENUE FOR/ON BEHALF OF LEA	71,000	0.02
	TOTAL STATE SOURCES	120,873,152	39.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	51,680,791	16.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	520,247	0.17
	TOTAL FEDERAL SOURCES	52,201,038	16.90
TOTAL REVENUE		308,926,529	100.00
OTHER SOURCES OF F	UNDS	51,861,588	
TOTAL REVENUES AND	OTHER SOURCES	360,788,117	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	90,966,832	28.67	89,496,134	34.19
SPECIAL EDUCATION PROGRAMS	30,675,194	9.67	30,601,909	11.69
VOCATIONAL EDUCATION PROGRAMS	5,353,124	1.69	5,309,654	2.03
OTHER INSTRUCTIONAL PROGRAMS	2,949,545	0.93	2,517,030	0.96
SPECIAL PROGRAMS	14,651,954	4.62	13,989,298	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	535,154	0.17	535,154	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	145,131,803	45.75	142,449,179	54.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,765,353	4.02	12,651,250	4.83
INSTRUCTIONAL STAFF SERVICES	20,781,481	6.55	19,994,358	7.64
SCHOOL ADMINISTRATION	12,286,070	3.87	12,272,591	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	45,832,904	14.45	44,918,199	17.16
GENERAL ADMINISTRATION	4,389,884	1.38	4,300,489	1.64
BUSINESS SERVICES	3,289,398	1.04	3,280,483	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	41,588,185	13.11	41,292,844	15.77
STUDENT TRANSPORTATION SERVICES	10,540,078	3.32	9,587,540	3.66
CENTRAL SERVICES	2,538,870	0.80	2,278,744	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	62,346,415	19.65	60,740,100	23.20
TOTAL SUPPORT SERVICES	108,179,319	34.10	105,658,299	40.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,720,813	4.32	13,505,187	5.16
ENTERPRISE OPERATIONS	31,975	0.01	31,975	0.01
COMMUNITY SERVICE OPERATIONS	122,268	0.04	122,268	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,875,056	4.37	13,659,430	5.22
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,752,349	4.65	0	0.00
DEBT SERVICE	35,316,177	11.13	0	0.00
TOTAL EXPENDITURES	317,254,704	100.00	261,766,908	100.00
FUND TRANSFER	17,148,922			
TOTAL ALL EXPENDITURES AND OTHER USES	334,403,626			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	214,747,637	13,260,000	23,472,637	204,535,000
OTHER LONG-TERM OBLIGATIONS	5,834,445	10,048,374	2,031,369	13,851,450
VESTED COMPENSATED ABSENCES	9,428,086	887,617	482,828	9,832,875
FIXED ASSETS	412,495,251	10,325,250	5,318,208	417,502,293

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	5,342,402	0.00	0.00	0	0	5,342,402
RENEWABLE TAXES	13.15	12,613,800	9.87	9.87	1	79,724	12,693,524
DEBT SERVICES TAXES	0.00	0	6.40	50.00	11	18,990,138	18,990,138
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,132,268	0.00	0.00	0	0	1,132,268
TOTAL AD VALOREM TAXES	18.72	19,088,470	16.27	59.87	12	19,069,862	38,158,332
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	87,787,7	53	0	87,787,753
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	87,787,7	53	0	87,787,753

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	25,805,114	-2,196	0	406,110	-426,160	601,623	26,384,491
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,354,361	67,613	0	207,447	18,025,490	16,634,512	63,289,423
BALANCES AT END OF YEAR	54,159,475	65,417	0	613,557	17,599,330	17,236,135	89,673,914

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	5	113	277	51	1	447
HEARING IMPAIRMENTS	0	15	32	32	5	0	84
DEAF	This	category is no long	er reported separat	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	205	725	81	0	0	1,011
VISUAL IMPAIRMENTS	0	8	14	13	2	0	37
EMOTIONAL DISTURBANCE	0	0	32	93	4	0	129
ORTHOPEDIC IMPAIRMENTS	0	3	24	22	4	0	53
OTHER HEALTH IMPAIRMENTS	0	5	266	421	37	0	729
SPECIFIC LEARNING DISABILITIES	0	0	508	989	115	0	1,612
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	8	2	0	13
AUTISM	0	15	32	31	1	0	79
TRAUMATIC BRAIN INJURY	0	0	3	9	2	0	14
DEVELOPMENTAL DELAY	0	271	458	0	0	0	729
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese cate	gories are no longei	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	527	2,210	1,976	223	1	4,937
GIFTED	0	0	309	466	13	0	788
TALENTED	0	0	0	0	0	0	0

	DED 05	NEAUE - 072 25-	VED 5	E	0.6	_									_	
		REAKFASTS SER		LY	8,607			`	SDA) REIM						\$7,80	
AVERAGE NUME					22,615							SERVICE			\$5,88	3,653
ITEM 15 - E	EXPENI	DITURE PE	R STU	IDENT	AND A	VERA	AGE 1	TEAC	HER S	ALAR	-					
											2	004-200	5		2005-	2006
CURRENT EX	PENDITU	IRE PER STUD	ENT									\$7,220			\$8,	212
AVERAGE SAI	LARY OF	ALL CLASSRO	OM TE	ACHERS	(excludi	ng ROT	C and	Rehires	)			\$38,388			\$38	681
ITEM 16 - 1	EDUCA	TION LEVE	ELS O	F PUBI	LIC SC	HOOL	STA	FF							TOTA	L OF
		LE BACHEI	SS THA LOR'S D		BACHE DEGI			TER'S SREE	MAST DEGRI	TER'S EE + 30		ALIST IN CATION	PH.C		AL CATEG	
DDINGIDAL C			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERT	TIFICATE		0	0.0	0	0.0	17	29.3	31	53.4	10	17.2	0	0.0	58	100.
WITHOUT C		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINC	IPALS		0	0.0	0	0.0	17	29.3	31	53.4	10	17.2	0	0.0	58	100.
ASSISTANT P			0	0.0	1	1.7	26	43.6	24	39.8	9	14.9	0	0.0	60	100.
WITH CERT			0	0.0	0	0.0	26 0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSIS			0	0.0	1	1.7	26	43.6	24	39.8	9	14.9	0	0.0		100.
FULL-TIME CL			<b>i</b>													
WITH CER			14	0.6	1,494	66.4	479	21.3	231	10.3	29	1.3	5	0.2	2,252	100.
WITHOUT	CERTIFIC	CATE	1	1.3	71	93.4	4	5.3	0	0.0	0	0.0	0	0.0	76	100.
TOTAL FT CLA	ASSROO	M TEACHERS	15	0.6	1,565	67.2	483	20.7	231	9.9	29	1.2	5	0.2	2,328	100.
ITEM 1 - Ph				ENT R		RATIC	N BY	/ ETH	NICITY							
ITEM 1 - PF		MERICAN IN	NDIAN	ENT R	EGISTI IAN	RATIC	N BY	/ ETH	NICITY IISPAN	IIC	GENI WHI				ΓAL	
FEMALE		MERICAN IN	NDIAN 2	ENT R	EGISTI IAN 26	RATIC	ON BY ACK 273	/ ETH	NICITY HISPAN	IIC 4	<b>WHI</b>	<b>TE</b> 232		1	,557	
FEMALE MALE		AMERICAN IN	NDIAN	ENT R	EGISTI IAN	RATIC	N BY	/ ETH	NICITY IISPAN	I <b>IC</b> 4	<b>WHI</b> 1,2	TE		1		
FEMALE MALE TOTAL	Δ	AMERICAN IN	NDIAN 2 2 4	ENT R	EGISTI IAN 26 20 46	RATIC BL	ON B) ACK 273 272 545	/ ETH	NICITY HISPAN	I <b>IC</b> 4	<b>WHI</b> 1,2	<b>TE</b> 232 270		1	,557 ,586	
FEMALE MALE TOTAL  ITEM 2 - NO	ONPUB	AMERICAN IN	NDIAN 2 2 4	ENT R	EGISTI IAN 26 20 46	RATIC BL	ON B) ACK 273 272 545	ETH	NICITY HISPAN	IIC 4 2 5	<b>WHI</b> 1,2 1,2 2,5	<b>TE</b> 232 270	Ω	1 3	,557 ,586 ,143	OTAI.
FEMALE MALE TOTAL	Δ	AMERICAN IN	NDIAN 2 2 4	ENT R	EGISTI IAN 26 20 46	RATIC BL	273 272 545	/ ETH	NICITY HISPAN 24 22 46	I <b>IC</b> 4	<b>WHI</b> 1,2	<b>TE</b> 232 270 502	<b>8</b> 337	1 3	,557 ,586	
FEMALE MALE TOTAL  ITEM 2 - NO PK 207	ONPUB K 247	BLIC STUDE 1 241	NDIAN 2 2 4 ENT RI 2 242	ENT RI ASI EGISTI	EGISTI IAN 26 20 46 RATION 3 215	RATIC BL N BY (	ON B) ACK 273 272 545	7 ETH F DE 5 232	NICITY HISPAN 24 22 46	4 2 3 6 276	WHI 1,2 1,2 2,6 7	<b>TE</b> 232 270 502		1 1 3	,557 ,586 ,143 <b>PK-8 TC</b> 2,49	9
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9	ONPUB  K 247	BLIC STUDE 1 241 11 1	NDIAN 2 2 4 ENT RI 2 242 2 9	ENT RI ASI EGISTI	EGISTI IAN 26 20 46 RATION 3 215	RATIC BL N BY (	ON B) ACK 273 272 545 GRAI	/ ETH	NICITY HISPAN 24 22 46	4 2 3 6 276	WHI 1,2 1,2 2,5 7 257	<b>TE</b> 232 270 502		1 1 3	,557 ,586 ,143 PK-8 TC 2,49	9
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9	ONPUB K 247	BLIC STUDE 1 241 11 1	NDIAN 2 2 4 ENT RI 2 242	ENT RI ASI EGISTI	EGISTI IAN 26 20 46 RATION 3 215	RATIC BL N BY (	ON B) ACK 273 272 545	/ ETH	NICITY HISPAN 24 22 46	4 2 3 6 276	WHI 1,2 1,2 2,6 7	<b>TE</b> 232 270 502		1 1 3	,557 ,586 ,143 <b>PK-8 TC</b> 2,49	9
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO	ONPUB  K 247  10  165  ONPUB	AMERICAN IN  BLIC STUDE  1 241  11 1 163 13  BLIC MEMB	NDIAN 2 2 4 ENT RI 2 242 2 9 36	ENT RI ASI EGISTI 2 0-12 TO 630 IP AT E	EGISTI IAN 26 20 46 RATION 3 215	RATIC BL N BY ( 4 248 SP. I	ON BY ACK 273 272 545 GRAL 5 ED. A(	CETH F DE 5 232 GES 3	NICITY HISPAN 24 22 46	6 276 P. ED.	WHI 1,2 1,2 2,8 7 257 AGES 14 Y MEN	TE 232 270 502 6-21	337 HIP (	1 1 3 F	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO	ONPUB  K 247  10  165  ONPUB	AMERICAN IN  BLIC STUDE  1  241  11  163  13	NDIAN 2 2 4 ENT RI 2 242 2 9 36	ENT RI ASI EGISTI 2 0-12 TO 630 IP AT E	EGISTI IAN 26 20 46 RATION 3 215	RATIC BL N BY ( 4 248 SP. I	ON BY ACK 273 272 545 GRAL 5 ED. A(	CETH F DE 5 232 GES 3	NICITY HISPAN 24 22 46	6 276 P. ED.	WHI 1,2 1,2 2,8 7 257 AGES 14 Y MEN	TE 232 270 502	337 HIP (	1 1 3 F	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO	ONPUB K 247 10 165 ONPUB ND AVE	SLIC STUDE 1 241 11 1 163 13 BLIC MEMB	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSH	ENT RI ASI EGISTI 2 0-12 TO 630 IP AT E	EGISTI IAN 26 20 46 RATION 3 215 FAL	RATIC BL N BY ( 4 248 SP. I	DN B) ACK 273 272 545 GRAL 5 ED. A(	7 ETH F 5 232 GES 3	NICITY HISPAN 24 22 46 -5 -5 S ERAGE	6 276 P. ED.	WHI 1,2 1,2 2,8 7 257 AGES 14 Y MEN	TE 232 270 502 6-21	337 HIP (	1 1 3 F	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO AN	ONPUB K 247 10 165 ONPUB ND AVE	SLIC STUDE 1 241 11 1 163 13 BLIC MEMB	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSHILY AT	ENT RI ASI EGISTI 2 0-12 TO 630 IP AT E	EGISTI IAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 245 SP. I F SES ADA)	DN B) ACK 273 272 545 GRAL 5 ED. A(	7 ETH F 5 232 GES 3	NICITY HISPAN 24 22 46 -5 -5 S ERAGE	6 6 276 P. ED.	WHI 1,2 1,2 2,5 7 257 AGES 14 Y MEN	TE 232 270 502 6-21	337 HIP (	1 1 1 3 3 F GRA	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO AN	ONPUB K 247 10 165 ONPUB ND AVE	BLIC STUDE 1 241 11 1 163 13 BLIC MEMBERAGE DAII	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSHILY AT	EGISTE 2 0-12 TOT 630 IP AT ETENDA C HIGH ASIA	EGISTI IAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 245 SP. I F SES ADA)	DN B) ACK 273 272 545 GRAI  5 ED. A( 0) SSION 200	7 ETH F 5 232 GES 3	NICITY HISPAN 22 46 -5 S RAGE was the last	6 6 276 P. ED.	WHI 1,2 1,2 2,5 7 257 AGES 14 Y MEN	TE 232 270 502 6-21	337 HIP (	1 1 1 3 3 F GRA	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO AN  ITEM 4 - NO	ONPUB K 247 10 165 ONPUB ND AVE	BLIC STUDE 1 241 11 1 163 13 BLIC MEMB ERAGE DAI	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSHILY AT	EGISTE 2 0-12 TOT 630 IP AT ETENDA CHIGH ASIA	EGISTRIAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 245 SP. I F SES ADA)	ACK 273 272 545 GRAI  5 ED. AG CSION 200 RADU	7 ETH F 5 232 GES 3	NICITY HISPAN 22 46 -5 S RAGE was the last	6 6 P. ED.	WHI 1,2 1,2 2,5 7 257 AGES 14 Y MEN	TE 232 270 502 6-21 MBERS were collect WHITE	337 HIP (	1 1 1 3 3 F GRA	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143 D), onpublic s	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9	ONPUB K 247 10 165 ONPUB ND AVE	AMERICAN IN BLIC STUDE 1 241 11 1 163 13 BLIC MEMB ERAGE DAII R OF NONP ICAN INDIAN 0	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSHILY AT	EGISTI 2 0-12 TOT 630 IP AT ETENDA C HIGH ASIA	EGISTI IAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 245 SP. I F SES ADA)	DN B) ACK 273 272 545 GRAI  5 ED. A( 0 SION 200 RADU ACK 14	7 ETH F 5 232 GES 3	NICITY HISPAN 22 46 -5 S RAGE was the last	6 276 P. ED.  E DAIL St year th	WHI 1,2 1,2 2,5 7 257 AGES 14 Y MEN	TE 232 270 502 6-21 MBERS Were collect 40	337 HIP (	1 1 1 3 3 F GRA	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143 I), onpublic s	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO AN  ITEM 4 - NO FEMALE MALE TOTAL	ONPUB K 247 10 165 ONPUB ND AVE	SLIC STUDE 1 241 11 1 163 13 SLIC MEMB ERAGE DAII R OF NONP ICAN INDIAN 0 0 0	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSH LY AT	EGISTI 2 0-12 TOT 630 IP AT E TENDA C HIGH ASIA	EGISTE IAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 248 SP. I F SES ADA)	DN BY ACK 273 272 545  GRAI  5 ED. AC 0 SION 200  RADU ACK 14 12 26	7 ETH F 5 232 GES 3	NICITY HISPAN 22 46 -5 S RAGE was the last	6 6 276 P. ED. Ext year th	WHI 1,2 1,2 2,5 7 257 AGES 14 Y MEN	TE 232 270 502 6-21 MBERS Were collect 40 52	337 HIP (	1 1 1 3 3 F GRA	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143 D), onpublic s	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9	ONPUB K 247 10 165 ONPUB ND AVE UMBEF	AMERICAN IN BLIC STUDE 1 241 11 1 163 13 BLIC MEMB RAGE DAII R OF NONP ICAN INDIAN 0 0 0 R AND TYPI	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSHI LY AT	EGISTI 2 0-12 TOT 630 IP AT E TENDA C HIGH ASIA	EGISTE IAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 245 SP. I F SES ADA)	DN B) ACK 273 272 545 GRAI  5 ED. A( 0 SSION 200 RADU ACK 14 12 26 OLS	7 ETH F DE 5 232 GES 3-	NICITY HISPAN 22 46 -5 S RAGE was the last	6 6 276 P. ED. Ext year th	WHI 1,2 1,2 2,8 7 257 AGES 14 Y MEN esse data	TE 232 270 502 6-21 MBERS were collect 40 52 92	337 HIP (	1 1 1 3 3 F GRA	557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143 D), onpublic s	PTAL chools.
FEMALE MALE TOTAL  ITEM 2 - NO PK 207 9 166 1  ITEM 3 - NO AN  ITEM 4 - NO FEMALE MALE TOTAL	ONPUB K 247 10 165 ONPUB ND AVE UMBEF	AMERICAN IN BLIC STUDE 1 241 11 1 163 13 BLIC MEMB RAGE DAII R OF NONP ICAN INDIAN 0 0 0 R AND TYPI	NDIAN 2 2 4 ENT RI 2 242 2 9 36 ERSH LY AT	EGISTI 2 0-12 TOT 630 IP AT E TENDA C HIGH ASIA	EGISTE IAN 26 20 46 RATION 3 215 FAL END OF	RATIO BL N BY ( 4 245 SP. I F SES ADA)	DN BY ACK 273 272 545  GRAI  5 ED. AC 0 SION 200  RADU ACK 14 12 26	7 ETH F DE 5 232 GES 3-	NICITY HISPAN 22 46 -5 S RAGE was the last	6 6 276 P. ED. Ext year th	WHI 1,2 1,2 2,8 7 257 AGES 14 Y MEN esse data	TE 232 270 502 6-21 MBERS Were collect 40 52	337 HIP (	1 1 1 3 3 F GRA	,557 ,586 ,143 PK-8 TC 2,49 AND TC 3,143 D), onpublic s	PTAL chools.

# **Caldwell** 2005-2006

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		1		3			176		9	700			889
MALE		0		4			192		12	759	)		967
TOTAL		1		7			368		21	1,459	<b>)</b>	1,856	
	ELEMENTA					•							
PK	K	1	2		3	4	5	5 6	;	7	8	PK-8 TO	TAL
116	160	143	126	1	42	160	12	20 13	34	144	149	1,394	l
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	G	RAND TO	OTAL		
150	108	117	87		462			3-2004, all stude ned a specific gr		1,856			
	PUBLIC SC									F SESS	ON, A	VERAGE	•
DAILY N	IEMBERSHI	P (ADI	M), AND	AVERA	GE DAI	LY AT1	ENDA	NCE (ADA	)				
					PK-8			9-12	NON	IGRADED	)	TC	TAL
MEMBERS	HIP AT END OF	SESSIC	ON		1,363.0			431.0		2003-2004,		1,	794.0
AVERAGE	DAILY MEMBER	RSHIP			1,379.6			455.6	as	udents are signed a		1,	835.2
AVERAGE	DAILY ATTEND	ANCE			1,299.1			416.2	spe	cific grade		1,	715.3
ITEM 4 -	NUMBER (	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	AS	SIAN	ВІ	ACK	HISP	ANIC	WH	HITE	TO	TAL
FEMALE			0		0		4		0	:	38		42
							7		0		27		34
			0		0		1		0	•	_ /		34
MALE TOTAL			0 <b>0</b>		0 <b>0</b>		11		0		65		76
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	0	)LS							
MALE TOTAL		MIDE	PE OF		0		11				55 Sir	tes not repoi	76
MALE TOTAL ITEM 5 -	TARY		OPE OF DIE/		SCHOO		11	ı		•	55 Sir		76
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDE JR. H	0  PE OF    DLE/ HIGH	SE	SCHOO		COM	IBINATION	0	TOTAL 6	55 Sir	october stud	76
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDE JR. H	OPE OF DIE/HIGH	SE FF	SCHOC SCONDAR 0		COM	BINATION	OUNSELC	TOTAL 6 DRS/	55 Sir	October stud enrollmen	76
MALE TOTAL ITEM 5 - ELEMEN	TARY  4  PUBLIC FU	MIDE JR. H 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OPE OF DIE/HIGH	SE	SCHOO SCONDAR 0	CLASS	COM	IBINATION  1 IBRARIANS/0	OUNSELC	TOTAL 6 DRS/	Sir C	enrollmen	76
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  4  PUBLIC FU	MIDE JR. H 1 ILL-TIM DISTR MINISTE NO.	OPE OF DLE/HIGH ME STAIL RATORS	SE SCHO ADMINIST NO.	SCHOO SCONDAR 0 DOL RATORS %	CLASS TEAC NO.	COM  LI  ROOM HERS %	IBINATION  1 IBRARIANS/O INSTRUCTIO SPECIA NO.	OUNSELCONAL SPTALISTS	TOTAL 6  ORS/ SUPPOR	Sid C	FUL F S	76 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN	MIDE JR. F 1 ILL-TIM DISTR MINISTR NO. 0	OPE OF DLE/HIGH ME STAIL RATORS %	FF SCHOADMINIST NO. 0	SCHOO SCONDAF 0 OOL RATORS % 0.0	CLASS TEAC NO.	COM  LI  ROOM HERS % 0.0	IBINATION  1 IBRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELC DNAL SPT LISTS % 0.0	TOTAL  6  PRS/ SUPPOR NO. 0	Sin Co	FUL S NO.	76  Tting ent t  L-TIMI TAFF 9
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN	MIDE JR. H ILL-TIN DISTR MINISTE NO. 0	OPE OF DLE/HIGH  ME STAIL  ME STAIL  ME OF DE	FF SCHOADMINIST NO. 0	OCCUPATIONS  WOOL RATORS  WOOL OO. OO. OO. OO.	CLASS TEAC NO. 0	COMM LITEROOM HERS % 0.0 100.0	IBINATION  1 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 0	OUNSELCONAL SPT.LLISTS % 0.0 0.0	TOTAL  6  PRS/ SUPPOR NO. 0 0	Sin c c c c c c c c c c c c c c c c c c c	FUL S NO. 0	76  rting ent t  L-TIM  TAFF  0. 100.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. H ILL-TIN DISTR MINISTE NO. 0 0	OPE OF DLE/HIGH  ME STAIL  RATORS  0.0 0.0 4.2	FF SCHOADMINIST NO. 0 0	OCCUPATION OF THE PROPERTY OF	CLASS TEAC NO. 0 1 6	COMM LI ROOM HERS % 0.0 100.0 25.0	IBINATION  1 IBRARIANS/O INSTRUCTION SPECIA NO. 0 0 7	COUNSELCONAL SPT/LLISTS  0.0 0.0 29.2	TOTAL  6  ORS/ SUPPOR NO.  0 0 10	Sic C STAFF % 0.0 0.0 41.7	FUL S NO. 0 1 24	76  rting ent t  L-TIM TAFF  0. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H ILL-TIN DISTR MINISTE NO. 0	OPE OF DLE/HIGH  ME STAIL  ME STAIL  ME OF DE	FF SCHOADMINIST NO. 0	OCCUPATIONS  WOOL RATORS  WOOL OO. OO. OO. OO.	CLASS TEAC NO. 0 1 6	COM LI ROOM HERS % 0.0 100.0 25.0 33.3	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 7 0	COUNSELC DNAL SPT/ LLISTS % 0.0 0.0 29.2 0.0	TOTAL  6  PRS/  SUPPOR  NO.  0  10  2	Sit C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 1 24 3	76  LL-TIM TAFF 9 0. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDE JR. H ILL-TIN DISTR MINISTE NO. 0 0	OPE OF DLE/HIGH  ME STAIL  RATORS  0.0 0.0 4.2	FF SCHOADMINIST NO. 0 0	OCCUPATION OF THE PROPERTY OF	CLASS TEAC NO. 0 1 6	COMM LI ROOM HERS % 0.0 100.0 25.0	IBINATION  1 IBRARIANS/O INSTRUCTION SPECIA NO. 0 0 7	COUNSELCONAL SPT/LLISTS  0.0 0.0 29.2	TOTAL  6  ORS/ SUPPOR NO.  0 0 10	Sic C STAFF % 0.0 0.0 41.7	FUL S NO. 0 1 24	76  LL-TIM TAFF 9.0. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	OPE OF HIGH ME STAI RATORS % 0.0 0.0 4.2 0.0	FF SCHC ADMINIST NO. 0 0 0	OCCONDAR OCCOND	CLASS TEAC NO. 0 1 6	COM LI ROOM HERS % 0.0 100.0 25.0 33.3	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 7 0	COUNSELC DNAL SPT/ LLISTS % 0.0 0.0 29.2 0.0	TOTAL  6  PRS/  SUPPOR  NO.  0  10  2	Sit C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 1 24 3	76  LL-TIM TAFF 0. 100. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	0 PE OF DLE/HIGH ME STAI RATORS % 0.0 0.0 4.2 0.0 1.1 1.4 0.0	SE SCHO ADMINIST NO.  0 0 0 6 6 6	0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 0.0	CLASS TEAC NO. 0 1 6 1 97 105	COMM  LI  ROOM  HERS  %  0.0  100.0  25.0  33.3  48.0  45.6  0.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0  7  0  37  44  0	00UNSELCONAL SPT/ LISTS % 0.0 0.0 29.2 0.0 18.2 19.1	TOTAL 6  PRS/ SUPPOR NO. 0 10 2 60 72	Sid C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 1 24 3 202 230 0	76  LL-TIM TAFF 9 0. 100. 100. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. I	0 PE OF DLE/HIGH ME STAI RATORS % 0.0 0.0 4.2 0.0 1.1 1.4 0.0 0.0	FF SCHOADMINIST NO. 0 0 0 0 6 6	0 SCHOO CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 0.0	CLASS TEAC NO. 0 1 6 1 97 105	LI ROOM HERS % 0.0 100.0 25.0 33.3 48.0 45.6 0.0	IBINATION  1 IBRARIANS/O INSTRUCTIO SPECIA NO.  0 0 7 0 37 44	00UNSELCONAL SPT/LLISTS % 0.0 0.0 29.2 0.0 18.2 19.1 0.0 0.0	TOTAL  6  ORS/ SUPPOR  NO.  0  10  2  60  72	Sic C Sin C Sin C C Sin	FUL S NO. 0 1 24 3 202 230	76  LL-TIMI TAFF 9 0. 100. 100. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	0 PE OF DLE/HIGH ME STAI RATORS % 0.0 0.0 4.2 0.0 1.1 1.4 0.0	SE SCHO ADMINIST NO.  0 0 0 6 6 6	0 SCHOO CONDAF 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 0.0 0.0	CLASS TEAC NO. 0 1 6 1 97 105	COMM  LI  ROOM  HERS  %  0.0  100.0  25.0  33.3  48.0  45.6  0.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0  7  0  37  44  0	00UNSELCONAL SPT/ LISTS % 0.0 0.0 29.2 0.0 18.2 19.1	TOTAL 6  PRS/ SUPPOR NO. 0 10 2 60 72	Sid C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 1 24 3 202 230 0	76  **TAFF** 0. 100. 100. 100. 0. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	0 PE OF DLE/HIGH ME STAI RATORS % 0.0 0.0 4.2 0.0 1.1 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 6 6 6 0 0 0	0 SCHOO CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 0.0	CLASS TEAC NO. 0 1 6 1 97 105 0	LI ROOM HERS % 0.0 100.0 25.0 33.3 48.0 45.6 0.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 7 0 37 44 0 0	00UNSELCONAL SPT/LLISTS % 0.0 0.0 29.2 0.0 18.2 19.1 0.0 0.0	TOTAL  6  PRS/ SUPPOR  NO.  0  10  2  60  72  0  0	Sid C C C C C C C C C C C C C C C C C C C	FULES NO. 0 1 24 3 202 230 0 0	76  LL-TIM TAFF 9. 0. 100. 100. 100. 0. 0. 100.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	0 PE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 4.2 0.0 1.1 1.4 0.0 0.0 7.7	FF SCHO ADMINIST NO. 0 0 0 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO CONDAF 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 0.0 0.0	CLASS TEAC NO. 0 1 6 1 97 105 0 0	COMM  LI  ROOM  HERS  %  0.0  100.0  25.0  33.3  48.0  45.6  0.0  0.0  7.7	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 7 0 37 44 0 0 0	00UNSELCONAL SPT/LLISTS % 0.0 0.0 29.2 0.0 18.2 19.1 0.0 0.0 0.0	TOTAL  6  ORS/ SUPPOR  NO.  0  10  2  60  72  0  0  11	Sin Co.  RT STAFF % 0.0 0.0 41.7 66.7 29.8 31.4 0.0 0.0 84.6	FULE S' NO. 0 1 24 3 202 230 0 0 13	76  TAFF  0. 100. 100. 100. 0. 0. 100. 0.
MALE TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	0 PE OF DLE/HIGH  ME STAI ICT RATORS % 0.0 0.0 4.2 0.0 1.1 1.4 0.0 0.0 7.7 0.0	FF SCHC ADMINIST NO. 0 0 0 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 0 CONDAF 0 OOL RATORS % 0.0 0.0 0.0 0.0 2.6 0.0 0.0 0.0	CLASS TEAC NO. 0 1 6 1 97 105 0 0 1 0	COMM  LI  ROOM  HERS  % 0.0 100.0 25.0 33.3 48.0 45.6 0.0 0.0 7.7 0.0	IBINATION  1 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 7 0 37 44 0 0 0 0 0	00UNSELCONAL SPT. LISTS % 0.0 0.0 29.2 0.0 18.2 19.1 0.0 0.0 0.0 0.0	TOTAL  6  PRS/ SUPPOR  NO.  0  10  2  60  72  0  0  11  0	8T STAFF % 0.0 0.0 41.7 66.7 29.8 31.4 0.0 0.0 84.6 0.0	FUL S NO. 0 1 24 3 202 230 0 0 13 0	76 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	14	18	30	21	18	9	20	130		
PRINCIPALS	0	0	2	1	1	1	1	6		
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1		
TOTAL	14	18	33	22	19	10	21	137		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,020,785	25.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,972,396	56.77
	RESTRICTED GRANTS-IN-AID	545,202	3.45
	REVENUE IN LIEU OF TAXES	81,433	0.52
	REVENUE FOR/ON BEHALF OF LEA	4,838	0.03
	TOTAL STATE SOURCES	9,603,869	60.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,140,785	13.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	40,577	0.26
	TOTAL FEDERAL SOURCES	2,181,362	13.80
TOTAL REVENUE		15,806,016	100.00
OTHER SOURCES OF F	UNDS	231,453	
TOTAL REVENUES AND	OTHER SOURCES	16,037,469	
-			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,627,239	35.10	5,623,029	37.22
SPECIAL EDUCATION PROGRAMS	1,708,058	10.65	1,671,597	11.07
VOCATIONAL EDUCATION PROGRAMS	384,965	2.40	383,902	2.54
OTHER INSTRUCTIONAL PROGRAMS	414,704	2.59	414,704	2.75
SPECIAL PROGRAMS	769,891	4.80	752,604	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	49,704	0.31	49,704	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,954,561	55.85	8,895,540	58.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	420,892	2.63	420,892	2.79
INSTRUCTIONAL STAFF SERVICES	817,838	5.10	817,838	5.41
SCHOOL ADMINISTRATION	805,542	5.02	805,542	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,044,272	12.75	2,044,272	13.53
GENERAL ADMINISTRATION	453,124	2.83	453,124	3.00
BUSINESS SERVICES	268,196	1.67	268,196	1.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,220,761	7.61	1,160,721	7.68
STUDENT TRANSPORTATION SERVICES	1,179,348	7.36	1,081,356	7.16
CENTRAL SERVICES	28,174	0.18	28,174	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,149,603	19.64	2,991,571	19.80
TOTAL SUPPORT SERVICES	5,193,875	32.40	5,035,843	33.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,187,874	7.41	1,175,004	7.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,187,874	7.41	1,175,004	7.78
FACILITY AQUISITION AND CONSTRUCTION SERVICES	596,497	3.72	0	0.00
DEBT SERVICE	99,877	0.62	0	0.00
TOTAL EXPENDITURES	16,032,684	100.00	15,106,387	100.00
FUND TRANSFER	231,588			
TOTAL ALL EXPENDITURES AND OTHER USES	16,264,272			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	189,237	0	97,802	91,435
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 336,946	179,324	177,876	338,394
FIXED ASSETS	27,809,985	877,565	242,716	28,444,834

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	160,417	0.00	0.00	0	0	160,417
RENEWABLE TAXES	32.52	971,934	0.00	0.00	0	0	971,934
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,594	0.00	0.00	0	0	37,594
TOTAL AD VALOREM TAXES	37.89	1,169,945	0.00	0.00	0	0	1,169,945
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,384,9	91	0	2,384,991
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,384,9	91	0	2,384,991

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	112,278	0	0	-339,081	0	0	-226,803
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,680,868	0	0	1,826,768	0	0	4,507,636
BALANCES AT END OF YEAR	2,793,146	0	0	1,487,687	0	0	4,280,833

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	28	5	0	42
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	17	30	2	0	0	49
VISUAL IMPAIRMENTS	0	1	1	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	4	9	0	0	14
SPECIFIC LEARNING DISABILITIES	0	0	32	60	0	0	92
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	0	2	0	1	0	3
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	25	14	0	0	0	39
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	44	98	107	7	0	256
GIFTED	0	0	14	12	0	0	26
TALENTED	0	0	0	0	0	0	0

ITEM 14 - S	SCHOO															
AVERAGE NUM	IBER OF BR	EAKFASTS SER\	/ED DAIL	_Y	704	TOTA	AL FED	ERAL (US	SDA) REII	MBURSEI	MENT				\$59	2,404
AVERAGE NUM	IBER OF LUI	NCHES SERVED	DAILY		1,337	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$50	2,047
ITEM 15 - E	EXPEND	DITURE PER	R STU	DENT A	AND A	AVERA	GE .	TEAC	HER S	ALAR'	Υ					
											2	004-200	5		2005-	2006
CURRENT EX	KPENDITU	RE PER STUD	ENT								\$7,258				\$8,139	
AVERAGE SA	ALARY OF	ALL CLASSRO	OM TE	ACHERS	(exclud	ing ROT	C and	Rehires	)			\$34,265			\$38,822	
ITEM 16 -	EDUCA	TION LEVE	LS O	F PUBL	IC SC	CHOOL	STA	٩FF							TOTA	L OF
		LES BACHEL	SS THA OR'S D			ELOR'S GREE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D		AL CATEG	L
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERT	TIFICATE		0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
WITHOUT (	CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINC	CIPALS		0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
ASSISTANT P		.S	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITH CER'		ΔΤΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSIS			0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
		M TEACHERS														
WITH CEF	RTIFICATE		0	0.0	77	60.2	30	23.5	20	15.6	1	8.0	0	0.0		100.0
WITHOUT	CERTIFIC	CATE	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
	WITHOUT CERTIFICATE 0 0.0 FAL FT CLASSROOM TEACHERS 0 0.0			0.0	79	60.8	30	23.1	20	15.3	1	8.0	0	0.0	130	100.0
						PUBLI										
	_	ONPUBLIC S		ENT RE	EGIST	RATIO	N B	Y ETH	NICIT					то:	TAI.	
	_	MERICAN IN	DIAN		EGIST	RATIO		Y ETH	NICIT		GENI WHI			TO	<b>TAL</b> 0	
ITEM 1 - Pi	_	MERICAN IN		ENT RE	EGIST AN	RATIO	N B	Y ETH	NICIT	IIC		TE		то	<b>ΓΑL</b> 0 0	
ITEM 1 - PI	_	MERICAN IN	I <b>DIAN</b>	ENT RE	EGIST AN	RATIO	ON B' ACK	Y ETH	NICIT	IIC 0		<b>TE</b> 0		TO	0	
ITEM 1 - PI FEMALE MALE TOTAL	A	MERICAN IN	IDIAN  O  O	ENT RE	EGIST  AN  0  0  0	RATIO BL	ON B' ACK 0 0 0	Y ETH	NICIT	IIC 0 0		<b>TE</b> 0 0		TO	0 0	
ITEM 1 - PI FEMALE MALE TOTAL	A	MERICAN IN	IDIAN  O  O	ENT RE	EGIST  AN  0  0  0	RATIO BL	ON B' ACK 0 0 0	Y ETH	NICIT	IIC 0 0		<b>TE</b> 0 0	8		0 0	DTAL
ITEM 1 - PI FEMALE MALE TOTAL ITEM 2 - No	ONPUB	MERICAN IN	IDIAN O O O O O O O O O O O O O O O O O O O	ENT RE	EGIST AN 0 0 0 RATIO	RATIO BL	ON B' ACK 0 0 0	Y ETH	NICIT	IIC 0 0 0	WHI	<b>TE</b> 0 0	<b>8</b> 0		0 0 0	DTAL
ITEM 1 - PI FEMALE MALE TOTAL ITEM 2 - No PK 0	ONPUB K	MERICAN IN	IDIAN  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RE	EGIST AN 0 0 0 RATIO 3 0	RATIO BL.	ON BY ACK 0 0 0 GRAI	Y ETH	NICIT	0 0 0 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0	
ITEM 1 - PI FEMALE MALE TOTAL ITEM 2 - No PK 0	ONPUB K 0	MERICAN IN	DIAN  D  D  D  TNT RI  2  0	ENT RE	EGIST AN 0 0 0 RATIO 3 0	RATIO BL.	ON BY ACK O O O GRAI	Y ETH  P  DE  5	NICIT	6 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0 <b>PK-8 TC</b>	
ITEM 1 - PI FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0  ITEM 3 - No	ONPUB  K 0 10 0 ONPUB	MERICAN IN	IDIAN O O O O O O O O O O O O O O O O O O O	ENT RE ASI EGISTR -12 TOT 0	EGIST  AN  0  0  RATIO  3  0  FAL	RATIO BL	ON BY ACK O O O O GRAI	Y ETH F DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0	TE 0 0 0	HIP (	F GR/	0 0 0 PK-8 TC 0 AND TC	DTAL
FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0  ITEM 3 - No Al	IONPUB  10  O  O  O  O  O  O  O  O  O  O  O  O  O	MERICAN IN ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( )	IDIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASI. EGISTR 0 IP AT E TENDA	EGIST AN 0 0 0 RATIO 3 0 TAL END O	RATIO BL/ N BY ( 4 0 SP. E F SES(ADA)	ON B' ACK 0 0 0 GRAI	Y ETH  F  DE  5 0  GES 3-0  N, AVE	NICITY HISPAN	IIC 0 0 0 0 F. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0  ITEM 3 - No Al	IONPUB  10  O  O  O  O  O  O  O  O  O  O  O  O  O	MERICAN IN  () () () () () () () () () () () () ()	IDIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASI EGISTR -12 TOT 0 IP AT E	EGIST AN 0 0 0 RATIO 3 0 FAL END O NCE (	RATIO BL/ N BY ( 4 0 SP. E F SES(ADA)	ON B' ACK 0 0 0 SGRAI	Y ETH  F  DE  5 0  GES 3-0  N, AVE	NICITY HISPAN	IIC 0 0 0 0 F. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0	HIP (	F GRA	0 0 0 PK-8 TC 0 AND TC	DTAL
ITEM 1 - PI FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0  ITEM 3 - No AI	IONPUB  10  O  O  O  O  O  O  O  O  O  O  O  O  O	LIC STUDE  1 0 11 12 0 0 LIC MEMBE RAGE DAIL COF NONPU	IDIAN  O O O O O O O O O O O O O O O O O O	EGISTR -12 TOT 0 IP AT E TENDA : HIGH ASIA	EGIST AN  0 0 0 RATIO 3 0 FAL  SCHO N	RATIO BL/ N BY ( 4 0 SP. E F SES(ADA)	N B' ACK 0 0 0 GRADI 20 RADI .ACK	Y ETH  F  DE  5 0  GES 3-0  N, AVE	NICITY HISPAN	IIC 0 0 0 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect WHITE	HIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0 D),	OTAL
ITEM 1 - PI FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0 ITEM 3 - No AI  ITEM 4 - N	IONPUB  10  O  O  O  O  O  O  O  O  O  O  O  O  O	MERICAN IN  COLIC STUDE  1  0  11  12  0  LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN	IDIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASI EGISTR O IP AT E TENDA HIGH ASIA	EGIST AN 0 0 0 0 RATIO 3 0 FAL END O	RATIO BL/ N BY ( 4 0 SP. E F SES(ADA)	ON B' ACK  0 0 0 0 GRADI  RADI  .ACK 0 0	Y ETH  F  DE  5 0  GES 3-0  N, AVE	NICITY HISPAN	IIC 0 0 0 0 F. ED. E DAIL St year the	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	HIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0 Dipublic s	OTAL
ITEM 1 - PI FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0  ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL	ONPUB K 0 10 O O O O O O O O O O O O O O O O O	MERICAN IN  CONTROL  CONTROL	IDIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASI.  EGISTR  -12 TOT 0  IP AT E TENDA  CHIGH ASIA 0 0 0	EGIST AN 0 0 0 RATIO 3 0 FAL SCHO	RATIO BLA N BY ( 4 0 SP. E F SES (ADA)	NN B' ACK 0 0 0 SGRAI SION 20 RADI .ACK 0 0 0	Y ETH F DE 5 0 GES 3	NICITY HISPAN	IIC 0 0 0 0 0 F. ED. E DAIL st year the	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS  WHITE 0 0	HIP (	F GRA	O O O PK-8 TC O AND TC O O D), onpublic s	OTAL
ITEM 1 - PI FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0 ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL  ITEM 5 - N	IONPUB  NO  O  O  O  O  O  O  O  O  O  O  O  O	MERICAN IN  () () () () () () () () () () () () ()	IDIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASI EGISTR -12 TOT 0 IP AT E TENDA CHIGH ASIA 0 0 IONPU	EGIST AN 0 0 0 RATIO 3 0 FAL SCHO	RATIO BL/ N BY ( 4 0 SP. E F SES (ADA)	SION 200 OLS	Y ETH  F  DE  5 0  GES 3-0  N, AVE  02-2003 v	NICITY HISPAN	IIC 0 0 0 0 F. ED. E DAIL st year the  ANIC 0 0	7 0 AGES 0 Y MEN ese data	TE	0	F GRA	O O O O O O O O O O O O O O O O O O O	Chools.
ITEM 1 - PI FEMALE MALE TOTAL  ITEM 2 - No PK 0 9 0  ITEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL	IONPUB  NO  O  O  O  O  O  O  O  O  O  O  O  O	MERICAN IN  CONTROL  CONTROL	IDIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASI EGISTR -12 TOT 0 IP AT E TENDA CHIGH ASIA 0 0 IONPU	EGIST AN 0 0 0 RATIO 3 0 FAL SCHO	RATIO BLA N BY ( 4 0 SP. E F SES (ADA)	SION 200 OLS	Y ETH  F  DE  5 0  GES 3-0  N, AVE  02-2003 v	NICITY HISPAN	IIC 0 0 0 0 F. ED. E DAIL st year the  ANIC 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0  6-21  MBERS  WHITE 0 0	0	F GRA	O O O PK-8 TC O AND TC O O D), onpublic s	Chools.

# **Cameron** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		1		1	I		15		17	669	)		703
MALE		0		3	3		28		14	694	1		739
TOTAL		1		4			43		31	1,363	3		1,442
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TC	TAL
17	113	104	97		97	100	112	2 10	2	94	132	968	
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	(	GRAND TO	OTAL		
109	128	124	113		474			-2004, all stude ed a specific gr		1,442	!		
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NOI	NGRADED	)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		1,012.0			471.0		2003-2004,		1,	483.0
AVERAGE	DAILY MEMBE	RSHIP			1,022.7			479.9	as	tudents are ssigned a		1,	502.5
AVERAGE	DAILY ATTENI	DANCE			985.6		•	453.8	spe	ecific grade		1,	439.4
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
									)		00		68
FEMALE			0		0		2	(	J	,	66		00
MALE			0		1		1	(	)	;	35		37
FEMALE MALE TOTAL								(		;			
MALE TOTAL	NUMBER A	AND T	0 <b>0</b>	PUBLIC	1	OLS	1	(	)	;	35 <b>01</b>		37 105
MALE TOTAL		MIDI	0 0 7PE OF		1		1 3	(	)	;	35 <b>01</b>	ites not repo October stud enrollmen	37 105 rting
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 PE OF		1 1 SCHOO		1 3	(	)	; 1	35 <b>01</b>	October stud	37 105 rting
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE	SCHOO		1 3	BINATION	) )	TOTAL	35 <b>01</b>	October stud	37 105 rting
MALE FOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOOL		COME	BINATION  3  BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 6 DRS/	35 <b>01</b>	October stud enrollmen	37 105 rting lent t
MALE FOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOOL	CLASSI	COME	BINATION  3  BRARIANS/C	OUNSELC	TOTAL 6 DRS/	35 01 Si	October stud enrollmen	37 105 rting lent t
TEM 5 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 OPE OF DLE/ HIGH 0 ME STAI	SE FF SCHO ADMINIST	SCHOOL TRATORS	CLASSI TEACI	COME	BINATION  3  BRARIANS/C INSTRUCTION SPECIA	OUNSELCONAL SPT	TOTAL  6  DRS/ // SUPPOR	35 01 Si	october stud enrollmen FUL F S	37 105 rting lent t
TEM 5 -	TARY 2 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	SE FF SCHO ADMINIST NO.	1 SCHOOL TRATORS	CLASSI TEACI NO.	COME LIE ROOM HERS	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELCONAL SPT	TOTAL 6 DRS/ // SUPPOR	335 01 Si C	FUL F S	37 105 rting lent t
TEM 5 -	PUBLIC FU AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	1 SCHOOL TRATORS % 0.0	CLASSI TEACI NO. 0	COME  LIE ROOM HERS % 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELCONAL SPT LISTS %	TOTAL  6  DRS/ // SUPPOR NO. 0	335 01 Si (1) RT STAFI % 0.0	FUL F S NO.	37 105  rrting lent t  LL-TIN
MALE TOTAL  ITEM 5 - ELEMEN  2  ITEM 6 -	PUBLIC FU AI  AM. INDIAN ASIAN	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	1 1 SCHOOL TRATORS % 0.0 0.0	CLASSI TEACI NO. 0	COME  LIE ROOM HERS % 0.0 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELCONAL SPT LISTS % 0.0 0.0	TOTAL 6  DRS/ // SUPPOR NO. 0 0	335 01 Si (4 RT STAFF % 0.0 0.0	FUL F S NO.	37 105  rrting lent t  LL-TIN TAFF
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0	SCHOOL TRATORS % 0.0 0.0 0.0	CLASSI TEACI NO. 0 0	1 3 COME  ROOM HERS % 0.0 0.0 25.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3	OUNSELO DNAL SPT LISTS  0.0 0.0 75.0	TOTAL 6  DRS/ // SUPPOR NO. 0 0	35 01 Si 01 STAFI % 0.0 0.0 0.0	FUL F S NO. 0	37 105 rrting lent t
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 0	1 1 2 SCHOO 1 1 DOL TRATORS % 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 1 3	COME  LIE  ROOM HERS  % 0.0 0.0 25.0 77.5	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1	OUNSELC DNAL SPT LISTS % 0.0 0.0 75.0 22.5	TOTAL  6  DRS/ // SUPPOR NO. 0 0 0 0	35 01 Si (4 RT STAF % 0.0 0.0 0.0 0.0	FUL F S NO. 0 4 4	37 105 rrting lent t t LL-TIN TAFF ( ( 100 100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JILL-TII DISTR DISTR NO. 0 0 0 0 3 3	0 0 0 7PE OF DLE/ HIGH 0 ME STAI 8 CICT RATORS % 0.0 0.0 0.0 0.0 1.3 1.3	FF SCHO ADMINIST NO. 0 0 0 3 3 3	1 1 2 SCHOO 1 1 DOL TRATORS % 0.0 0.0 0.0 0.0 1.1 1.0 0.0	CLASSI TEACI NO. 0 1 3 110 114	COME  LIE ROOM HERS % 0.0 0.0 25.0 77.5 47.4 47.5 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 35 39 0	OUNSELCONAL SPT LISTS % 0.0 0.0 75.0 22.5 15.2 16.3 0.0	TOTAL 6  DRS/ 7 SUPPOR NO. 0 0 0 81 81 81	35 01 Si 01 RT STAF % 0.0 0.0 0.0 0.0 35.1 33.9 0.0	FUL F S NO. 0 4 4 231 239	37 105  rting lent t
MALE FOTAL  TEM 5 -  ELEMEN'  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 0 0 3 3	0 0 0 7PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 0.0 0.0 1.3 1.3	FF SCHOADMINIST NO. 0 0 0 3 3	1 1 2 SCHOO 1 2 SCHOO 1 1 2 CONDAI 1 7 OOL 1 TRATORS 0.0 0.0 0.0 0.0 0.0 1.1 1.0	CLASSI TEACI NO. 0 1 3 110	COME  LIE ROOM HERS % 0.0 0.0 25.0 77.5 47.4 47.5	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 35 39	OUNSELCONAL SPT LISTS % 0.0 0.0 75.0 22.5 15.2	TOTAL  6  DRS/ // SUPPOR NO. 0 0 0 81 81	35 01 Si 01 RT STAF % 0.0 0.0 0.0 0.0 35.1 33.9	FUL F S NO. 0 4 4 231 239	37 105  rting lent t  LL-TIN TAFF  00 100 100 100 0
MALE FOTAL  TEM 5 -  ELEMEN'  TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I JILL-TII DISTR DISTR NO. 0 0 0 0 3 3	0 0 0 7PE OF DLE/ HIGH 0 ME STAI 8 CICT RATORS % 0.0 0.0 0.0 0.0 1.3 1.3	FF SCHO ADMINIST NO. 0 0 0 3 3 3	1 1 2 SCHOO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CLASSI TEACI NO. 0 1 3 110 114	COME  LIE ROOM HERS % 0.0 0.0 25.0 77.5 47.4 47.5 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 35 39 0	OUNSELCONAL SPT LISTS % 0.0 0.0 75.0 22.5 15.2 16.3 0.0	TOTAL 6  DRS/ 7 SUPPOR NO. 0 0 0 81 81 81	35 01 Si 01 RT STAF % 0.0 0.0 0.0 0.0 35.1 33.9 0.0	FUL F S NO. 0 4 4 231 239	37 105 105 100 100 100 100 100 100 100 100
MALE FOTAL  TEM 5 -  ELEMEN'  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 0 0 ME STAI % 0.0 0.0 0.0 0.0 1.3 1.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 3 3 3 0 0 0	1 1 2 SCHOO 1 1 DOL TRATORS % 0.0 0.0 0.0 0.0 1.1 1.0 0.0	CLASSI TEACI NO. 0 1 3 110 114 0	LIE ROOM HERS % 0.0 0.0 25.0 77.5 47.4 47.5 0.0	BINATION  3  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 3 1 35 39 0 0	OUNSELCONAL SPT LISTS % 0.0 0.0 75.0 22.5 15.2 16.3 0.0 0.0 0.0	TOTAL 6  DRS/ // SUPPOR NO. 0 0 0 81 81 81 0 0	35 01 Si 01 STAFI % 0.0 0.0 0.0 0.0 35.1 33.9 0.0 0.0	FULF S NO. 0 4 4 231 239 0 0	37 105 105 100 100 100 ( ( ( ( ( ( ( ( ( ( ( ( ( (
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 3 3 3 0 0 0 0 0	1 1 2 SCHOO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	CLASSI TEACI NO. 0 0 1 3 110 114 0 0	COME  LIE ROOM HERS % 0.0 0.0 25.0 77.5 47.4 47.5 0.0 0.0 0.0	BINATION  3 BRARIANS/C INSTRUCTIC SPECIA NO.  0  3  1  35  39  0  0  0	OUNSELCONAL SPT LISTS % 0.0 0.0 75.0 22.5 15.2 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL 6  DRS/ // SUPPOR NO. 0 0 0 81 81 81 0 0 0	35 01 Si 0 Si 0	FULF S NO. 0 4 4 231 239 0 0	37 105 105 100 100 100 100 100 100 100 100
MALE TOTAL  ITEM 5 - ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 0.0 1.3 1.3 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0	1 1 2 SCHOO 1 1 2 SCHOO 1 1 1 OOL 1 RATORS % 0.0 0.0 0.0 0.0 1.1 1.0 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 1 3 110 114 0 0 0	LIE ROOM HERS % 0.0 0.0 25.0 77.5 47.4 47.5 0.0 0.0 0.0	BINATION  3 BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 3 1 35 39 0 0 0 0	OUNSELCONAL SPT LISTS % 0.0 0.0 75.0 22.5 15.2 16.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL 6  DRS/ // SUPPOR NO. 0 0 0 81 81 81 0 0 0 0	35 01 Si 01 Si 01 Si 01 Si 01 01 01 01 01 01 01 01 01 01 01 01 01	FUL F S NO. 0 4 4 231 239 0 0 0 1	37 105 rting

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	11	30	9	21	22	36	139
PRINCIPALS	0	0	0	0	0	0	6	6
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	3
TOTAL	11	11	30	9	22	22	44	148

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,312,737	55.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,790,597	26.47
	RESTRICTED GRANTS-IN-AID	943,708	3.68
	REVENUE IN LIEU OF TAXES	68,224	0.27
	REVENUE FOR/ON BEHALF OF LEA	4,677	0.02
	TOTAL STATE SOURCES	7,807,206	30.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,419,684	9.43
	RESTRICTED GRANTS-IN-AID	1,068,273	4.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	41,247	0.16
	TOTAL FEDERAL SOURCES	3,529,204	13.76
TOTAL REVENUE		25,649,147	100.00
OTHER SOURCES OF FU	JNDS	17,649,224	
TOTAL REVENUES AND	OTHER SOURCES	43,298,371	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,791,232	21.21	6,732,298	27.74
SPECIAL EDUCATION PROGRAMS	1,806,988	5.64	1,782,390	7.34
VOCATIONAL EDUCATION PROGRAMS	831,066	2.60	816,099	3.36
OTHER INSTRUCTIONAL PROGRAMS	138,583	0.43	138,583	0.57
SPECIAL PROGRAMS	351,879	1.10	351,879	1.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,919,748	30.98	9,821,249	40.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	647,421	2.02	647,421	2.67
INSTRUCTIONAL STAFF SERVICES	909,104	2.84	909,104	3.75
SCHOOL ADMINISTRATION	1,268,255	3.96	1,268,255	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,824,780	8.82	2,824,780	11.64
GENERAL ADMINISTRATION	890,482	2.78	885,061	3.65
BUSINESS SERVICES	267,753	0.84	261,758	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,754,719	27.34	8,736,993	36.00
STUDENT TRANSPORTATION SERVICES	1,047,745	3.27	833,725	3.44
CENTRAL SERVICES	1,400	0.00	1,400	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,962,099	34.24	10,718,937	44.16
TOTAL SUPPORT SERVICES	13,786,879	43.06	13,543,717	55.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	961,548	3.00	891,509	3.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,867	0.04	13,867	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	975,415	3.05	905,376	3.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,934,428	18.53	0	0.00
DEBT SERVICE	1,403,678	4.38	0	0.00
TOTAL EXPENDITURES	32,020,148	100.00	24,270,342	100.00
FUND TRANSFER	89,098			
TOTAL ALL EXPENDITURES AND OTHER USES	32,109,246			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	10,960,000	0	895,000	10,065,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	815,971	68,062	42,483	841,550
FIXED ASSETS	25,292,575	467,080	11,781,149	13,978,506

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	690,666	0.00	0.00	0	0	690,666
RENEWABLE TAXES	44.20	6,860,102	0.00	0.00	0	0	6,860,102
DEBT SERVICES TAXES	0.00	0	3.50	30.00	4	1,552,453	1,552,453
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,694	0.00	0.00	0	0	251,694
TOTAL AD VALOREM TAXES	48.65	7,802,462	3.50	30.00	4	1,552,453	9,354,915
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		0.00		0	0	0

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	13,354,990	0	0	1,580	124,086	-2,291,531	11,189,125
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,778,445	0	0	-6,916	935,520	3,323,056	21,030,105
BALANCES AT END OF YEAR	30,133,435	0	0	-5,336	1,059,606	1,031,525	32,219,230

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	0	5	2	0	7
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	11	51	4	0	0	66
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	1	0	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	2	18	2	0	22
SPECIFIC LEARNING DISABILITIES	0	0	15	47	2	0	64
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	1	0	3	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	26	18	0	0	0	44
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	reported. See page	ı II-vii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	39	87	83	6	0	215
GIFTED	0	0	5	2	0	0	7
TALENTED	0	0	35	40	0	0	75

ITEM 14	- SCHOO	L FOOD SE	RVIC	E												
AVERAGE N	NUMBER OF BR	EAKFASTS SER	VED DAIL	_Y	382	TOT	AL FEDI	ERAL (US	SDA) REII	MBURSE	MENT				\$33	5,419
AVERAGE N	NUMBER OF LU	NCHES SERVED	DAILY		1,039	TOT	AL STA	ΓΕ AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$48	9,842
ITEM 15	- EXPEND	DITURE PEI	R STU	DENT	AND A	VER/	AGE 1	ΓEAC	HER S	ALAR	Υ					
											20	004-200	5		2005-	2006
CURRENT	EXPENDITU	RE PER STUD	ENT									\$9,755			\$16	,831
AVERAGE	SALARY OF	ALL CLASSRO	OM TE	ACHERS	S (exclud	ing ROT	C and	Rehires	)			\$39,455			\$39	,584
ITEM 16	- EDUCA	TION LEVE	LS OI	F PUB	LIC SC	HOOL	STA	\FF							ТОТА	
		LE: BACHEL	SS THA .OR'S D			LOR'S		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	.L
DDINGIDA			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CI	ERTIFICATE		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
	IT PRINCIPAL	_S	0	0.0	1	14.4	0	0.0	3	85.6	0	0.0	0	0.0	3	100.0
	ERTIFICATE	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	UT CERTIFIC SSISTANT PR		0	0.0	1	14.4	0	0.0	3	85.6	0	0.0	0	0.0		100.0
		M TEACHERS														
	CERTIFICATE		0	0.0	90	70.0	29	22.2	10	7.8	0	0.0	0	0.0	129	100.0
WITHC	OUT CERTIFIC	CATE	0	0.0	10	100.0	0	0.0	0	0.0	0	0.0	0	0.0	10	100.
TOTAL FT	CLASSROOI	M TEACHERS	0	0.0	100	72.2	29	20.5	10	7.2	0	0.0	0	0.0	139	100.0
ITEM 1 -		NPUBLIC :			EGIST		ON BY		NICITY		GENE WHI			TO.	ΓAL	
FEMALE			0		0		0		(	)		0			0	
MALE			0		0		0			)		0			0	
TOTAL		1	0		0		0		(	0		0			0	
ITEM 2 -	- NONPUB	LIC STUDE	NT RE	EGISTI	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	F	к-8 тс	OTAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 1:	2 9	-12 TO	TAL	SP.	ED. A	GES 3-	.5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
0	0	0 0	_	0			0				0				0	
ITEM 3 -		LIC MEMBI											-		-	
	AND AVE	RAGE DAII	_Y AT	TENDA	ANCE (	(ADA)	200	02-2003 v	vas the la	st year th	ese data ı	were collec	ted from	the no	onpublic s	chools.
ITEM 4	_	OF NONP		HIGH ASIA			RADI -ACK	JATES	S HISP	ANUC		\A/! !! <b>T</b> F		т,	<b>3</b> T A I	
FEMALE	AWEN	CAN INDIAN		_	<b>AIN</b> O	ы	-ACK 0		піог	0		WHITE 0		- 11	<b>OTAL</b>	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
	NUMBER		- 05 -			00110				U		U			U	
_	_	AND TYPE	_		RLIC											
ELEMEN	ITARY	MIDDL	.E/ JR.I	HIGH		SEC	ONDA	ARY		C		NOITAN			TOT	
0			0				0				0				(	)
	- NUMBER OF FACULTY	OF NONP		SCHO	OOL F	ACUL1	ΙΥ									
-																

# Catahoula 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	PK	-12, NG T	OTAL
FEMALE		0		1		3	555		4	535			895
MALE		0		3	}	3	666		7	544			920
TOTAL		0		4	+	7	'21		11	1,079			1,815
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE	•					
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TO	TAL
37	167	158	164	1 1	39	131	153	14	13	126	159	1,377	7
9	10	11	12	9-	12 TOTAI		_	GRADED		GRAND TO	TAL		
167	100	93	78		438			2004, all stude d a specific g		1,815			
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	<b>=</b>
		•	•		PK-8			)-12	-	NGRADED		тс	TAL
MEMBERS	IBERSHIP AT END OF SESSION			1,342.0		4	29.0		of 2003-2004,		1,	771.0	
AVERAGE	DAILY MEMBE	RSHIP			1,362.1		4	42.8		students are ssigned a	ned a		
AVERAGE	DAILY ATTENI	DANCE			1,285.4		4	05.0	sp	ecific grade		1,	690.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0		16		1	3	30		47
MALE			0		0		6		0		22		28
TOTAL			0		0		22		1		52		75
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		ites not repo October stud enrollmen	ent
2	4		1		4			1		10			
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	.FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCHO		CLASS	•	NSTRUCTION			T 0T 4 F		L-TIME
	AL	NO.	% %	ADMINIST NO.	%	TEAC	HEKS %	SPECIA NO.	ALISTS %	SUPPOR NO.	11 STAF %	r S NO.	TAFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	3.4	0	0.1	15	29.1	11	22.4	23	45.1	51	100.0
	DL/ (OI)			0	0.0	•	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	U					100.0
		0 2	0.0 1.2	4	2.4	93	51.2	25	13.8	57	31.4	182	
	HISPANIC								13.8 <b>16.3</b>	57 <b>80</b>		182 <b>236</b>	
MALE	HISPANIC WHITE	2	1.2	4	2.4	93	51.2	25			31.4		<b>100.0</b>
MALE	HISPANIC WHITE TOTAL	2 <b>4</b>	1.2 <b>1.7</b>	4 <b>4</b>	2.4 <b>1.8</b>	93 <b>109</b>	51.2 <b>46.2</b>	25 <b>39</b>	16.3	80	31.4 <b>34.0</b>	236	<b>100.0</b>
MALE	HISPANIC WHITE TOTAL AM. INDIAN	2 <b>4</b> 0	1.2 <b>1.7</b> 0.0	4 <b>4</b> 0	2.4 <b>1.8</b> 0.0	93 <b>109</b> 0	51.2 <b>46.2</b> 0.0	25 <b>39</b> 0	<b>16.3</b> 0.0	<b>80</b> 0	31.4 <b>34.0</b> 0.0	<b>236</b> 0	0.0 0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	2 <b>4</b> 0 0	1.2 1.7 0.0 0.0	4 <b>4</b> 0 0	2.4 1.8 0.0 0.0	93 <b>109</b> 0 0	51.2 <b>46.2</b> 0.0 0.0	25 <b>39</b> 0 0	0.0 0.0	<b>80</b> 0 0	31.4 <b>34.0</b> 0.0 0.0	<b>236</b> 0 0	0.0 0.0 0.0 100.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	2 4 0 0	1.2 1.7 0.0 0.0 0.0	4 4 0 0	2.4 1.8 0.0 0.0 0.0	93 109 0 0 2	51.2 46.2 0.0 0.0 14.5	25 39 0 0 3	0.0 0.0 14.9	80 0 0 12	31.4 34.0 0.0 0.0 70.6	236 0 0 17	0.0 0.0 0.0 100.0 0.0
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	2 4 0 0 0 0	1.2 1.7 0.0 0.0 0.0 0.0	4 4 0 0 0 0	2.4 1.8 0.0 0.0 0.0 0.0	93 109 0 0 2 0	51.2 46.2 0.0 0.0 14.5 0.0	25 39 0 0 3 0	0.0 0.0 14.9 0.0	80 0 0 12 0	31.4 <b>34.0</b> 0.0 0.0 70.6 0.0	236 0 0 17 0	100.0

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	24	17	27	11	14	12	28	134	
PRINCIPALS	0	0	0	0	3	1	2	7	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	
TOTAL	24	17	27	11	17	14	30	141	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,046,323	20.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,450,856	57.13
	RESTRICTED GRANTS-IN-AID	545,501	3.69
	REVENUE IN LIEU OF TAXES	50,649	0.34
	REVENUE FOR/ON BEHALF OF LEA	6,562	0.04
	TOTAL STATE SOURCES	9,053,568	61.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,632,536	17.80
	REVENUE IN LIEU OF TAXES	3,888	0.03
	REVENUE FOR/ON BEHALF OF LEA	56,048	0.38
	TOTAL FEDERAL SOURCES	2,692,472	18.20
TOTAL REVENUE		14,792,363	100.00
OTHER SOURCES OF F	UNDS	588,725	
TOTAL REVENUES AND	OTHER SOURCES	15,381,088	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,952,221	34.72	4,930,659	35.97
SPECIAL EDUCATION PROGRAMS	1,064,624	7.46	1,062,019	7.75
VOCATIONAL EDUCATION PROGRAMS	667,190	4.68	667,190	4.87
OTHER INSTRUCTIONAL PROGRAMS	179,822	1.26	176,577	1.29
SPECIAL PROGRAMS	629,878	4.42	479,548	3.50
ADULT/CONTINUING EDUCATION PROGRAMS	6,041	0.04	6,041	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,499,776	52.58	7,322,034	53.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	584,362	4.10	584,362	4.26
INSTRUCTIONAL STAFF SERVICES	1,228,330	8.61	1,224,415	8.93
SCHOOL ADMINISTRATION	585,138	4.10	585,138	4.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,397,830	16.81	2,393,915	17.46
GENERAL ADMINISTRATION	326,441	2.29	326,441	2.38
BUSINESS SERVICES	330,180	2.31	330,180	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,187,968	8.33	1,184,896	8.64
STUDENT TRANSPORTATION SERVICES	1,104,441	7.74	1,089,941	7.95
CENTRAL SERVICES	7,192	0.05	7,192	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,956,222	20.73	2,938,650	21.44
TOTAL SUPPORT SERVICES	5,354,052	37.54	5,332,565	38.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,065,308	7.47	1,044,875	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,174	0.06	8,174	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,073,482	7.53	1,053,049	7.68
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	335,746	2.35	0	0.00
TOTAL EXPENDITURES	14,263,056	100.00	13,707,648	100.00
FUND TRANSFER	584,188			
TOTAL ALL EXPENDITURES AND OTHER USES	14,847,244			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,263,000	0	278,000	985,000
OTHER LONG-TERM OBLIGATIONS	148,909	0	14,182	134,727
VESTED COMPENSATED ABSENCES	452,870	15,730	63,229	405,371
FIXED ASSETS	6,755,794	221,060	494,353	6,482,501

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	123,705	0.00	0.00	0	0	123,705
RENEWABLE TAXES	12.67	219,165	3.31	5.18	4	281,820	500,985
DEBT SERVICES TAXES	0.00	0	6.00	22.50	3	243,369	243,369
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	29,926	29,926
TOTAL AD VALOREM TAXES	16.79	342,870	9.31	27.68	7	555,115	897,985
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,639,4	43	0	1,639,443
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,639,443		0	1,639,443

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	665,742	2,240	0	-50,558	-83,580	0	533,844
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,465	0	0	801	697	0	-967
BALANCES AT BEGINNING OF YEAR	2,166,389	1,792	0	1,219,194	203,227	0	3,590,602
BALANCES AT END OF YEAR	2,829,666	4,032	0	1,169,437	120,344	0	4,123,479

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	4	15	0	0	20
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	7	27	1	0	0	35
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	2	8	5	0	0	15
SPECIFIC LEARNING DISABILITIES	0	0	31	54	5	0	90
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	10	13	0	0	0	23
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	reported. See page	ı II-VII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	20	87	79	5	0	191
GIFTED	0	0	8	21	0	0	29
TALENTED	0	0	4	11	0	0	15

ITEM 14 - SCHOOL FO														
AVERAGE NUMBER OF BREAKFA			768	TOTA	AL FED	ERAL (US	SDA) REII	MBURSE	MENT				\$59	9,481
AVERAGE NUMBER OF LUNCHES	S SERVED DAIL	(	1,392	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$38	9,167
ITEM 15 - EXPENDITU	RE PER ST	UDENT A	AND A	VERA	GE	TEAC	HER S	ALAR'	Y					
									2	004-200	5		2005-	2006
CURRENT EXPENDITURE PE	ER STUDENT									\$7,772	2		\$7	552
AVERAGE SALARY OF ALL C	CLASSROOM	TEACHERS	(excludi	ing ROT	C and	Rehires	)			\$28,352	!		\$29	106
ITEM 16 - EDUCATION	N LEVELS	OF PUBL	IC SC	HOOL	STA	\FF							ТОТА	L OF
	LESS TH BACHELOR'S			LOR'S REE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	29.5	4	64.0	0	6.5	0	0.0	7	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	29.5	4	64.0	0	6.5	0	0.0	7	100.
ASSISTANT PRINCIPALS	0	0.0	0	41.4	0	58.6	0	0.0	0	0.0	0	0.0	0	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	ALS 0	0.0	0	41.4	0	58.6	0	0.0	0	0.0	0	0.0	0	100.
FULL-TIME CLASSROOM TEA														
WITH CERTIFICATE	0	0.0	91	71.9	24	18.7	10	8.0	2	1.2	0	0.2	127	100.
WITHOUT CERTIFICATE	0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT CLASSROOM TEA	ACHERS 0	0.0	98	73.4	24	17.7	10	7.5	2	1.1	0	0.2	134	100.
		DENT RE	EGIST		N B	Y ETH	NICITY							
	JBLIC STU	DENT RE	EGIST	RATIO		Y ETH			GENI			то	ΓAL	
		DENT RE	EGIST	RATIO	N B	Y ETH	NICITY					то	<b>ΓΑL</b> 0	
AMER FEMALE MALE	ICAN INDIAI	DENT RE	EGIST  AN  0 0	RATIO	ON B'  ACK  0 0	Y ETH	NICITY	IIC O		0 0		тот	0 0	
AMER FEMALE MALE	ICAN INDIAI	DENT RE	EGIST AN	RATIO	ON B' ACK	Y ETH	NICITY	IIC		<b>ITE</b> 0		то	0	
	ICAN INDIAI 0 0 0	DENT RE	<b>EGIST AN</b> 0  0  0	RATIO BL	ON B' ACK 0 0 0	Y ETH	NICITY	IIC O		0 0		тот	0 0	
AMER FEMALE MALE TOTAL	ICAN INDIAI 0 0 0 0 0 STUDENT	DENT RE	<b>EGIST AN</b> 0  0  0	RATIO BL	ON B' ACK 0 0 0	Y ETH	NICITY	IIC O		0 0	8		0 0	<b>OTAL</b>
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	O O O O O O O O O O O O O O O O O O O	DENT RE	EGIST  AN  0  0  0  RATIO	RATIO BL	ON B' ACK 0 0 0	Y ETH	NICITY	IIC ) ) )	WHI	0 0	<b>8</b> 0		0 0 0	<b>OTAL</b>
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	O O O O O O O O O O O O O O O O O O O	DENT RE N ASI REGISTR	EGIST  AN  0  0  0  RATIO  3  0	RATIO BL.	ON BY ACK 0 0 0 GRAI	Y ETH	NICITY	6	<b>WH</b> I	0 0 0		P	0 0 0	
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0	STUDENT	DENT RE N ASI  REGISTE 2	EGIST  AN  0  0  0  RATIO  3  0	RATIO BL.	ON BY ACK 0 0 0 GRAI	Y ETH  P  DE  5  0  GES 3	NICITY	6 0	<b>WH</b> I	0 0 0		P	0 0 0	
### AMER   FEMALE   MALE   TOTAL      TTEM 2 - NONPUBLIC   FK   K   0   0   0      9	STUDENT  1 0 12 0 MEMBERS	DENT RE N ASI  REGISTE 2 0 9-12 TOT 0  HIP AT E	EGIST  AN  0  0  RATIO  3  0  FAL	RATIO BL	ON BY ACK O O O O O O O O O O O O O O O O O O O	Y ETH  DE  5 0 GES 3-	NICITY IISPAN	6 0 P. ED.	7 0 AGES 0	0 0 0 0	SHIP (	P GRA	0 0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b>	TAL
### AMER   AMER	STUDENT  1 0 12 0 MEMBERS	DENT RE N ASI  REGISTE 2 0 9-12 TOT 0  HIP AT E	EGIST  AN  0  0  RATIO  3  0  FAL	RATIO BL	ON BY ACK O O O O O O O O O O O O O O O O O O O	Y ETH  DE  5 0 GES 3-	NICITY IISPAN	6 0 P. ED.	7 0 AGES 0	0 0 0 0	SHIP (	P GRA	0 0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b>	TAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC 1	STUDENT  1 0 12 0 MEMBERS SE DAILY A	DENT RE N ASI  REGISTE 2 0 9-12 TOT 0  HIP AT E TTENDA	EGIST  AN  0  0  RATIO  3  0  FAL  END O	RATIO BL N BY ( 4 0 SP. E F SES(ADA)	ON BY ACK  0 0 0 GRAI	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN	6 0 P. ED.	7 0 AGES 0	0 0 0 0	6HIP (	P GRA	0 0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b>	TAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG	STUDENT  1 0 12 0 MEMBERS SE DAILY A	DENT RE N ASI  REGISTR 2 0 9-12 TOT 0  HIP AT E TTENDA	EGIST  AN  0  0  RATIO  3  0  FAL  END O  INCE (  SCHO  N	RATIO BL N BY ( 4 0 SP. E F SES(ADA)	ON BY ACK 0 0 0 SGRAI	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN  6  6  RAGE vas the la	6 0 P. ED.	7 0 AGES 0	6-21  MBERS	6HIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b>	TAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC S AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDENT  1 0 MEMBERS SE DAILY A NONPUBL INDIAN	DENT RE N ASI  REGISTR 2 0 9-12 TOT 0 HIP AT E TTENDA IC HIGH ASIA	EGIST  AN  0  0  RATIO  3  0  FAL  END O  INCE (	RATIO BL N BY ( 4 0 SP. E F SES(ADA)	ON BY  ACK  0  0  0  GRADI  SION  200  RADI  ACK	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN  6  6  RAGE vas the la	6 0 P. ED.	7 0 AGES 0	6-21 WBERS were collect	6HIP (	P GRA	0 0 0 K-8 TC 0 AND TC 0 ), npublic s	TAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG	STUDENT  1 0 MEMBERS GE DAILY A  NONPUBL INDIAN 0	DENT RE N ASI  REGISTR 2 0 9-12 TOT 0  HIP AT E TTENDA  IC HIGH ASIA	EGIST  AN  0  0  0  RATIO  3  0  FAL  END O  N  O  O  O  O  O  O  O  O  O  O  O  O	RATIO BL N BY ( 4 0 SP. E F SES(ADA)	ON BY ACK  0 0 0 0 GRAII  SION 200 RADII  ACK 0	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN  6  6  RAGE vas the la	6 0 P. ED.  Calculate the strength of the stre	7 0 AGES 0	6-21  WHITE 0	6HIP (	P GRA	0 0 0 0 AND TO 0 ), npublic s	TAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDENT  1 0 MEMBERS GE DAILY A  NONPUBL INDIAN 0 0 0	DENT RE N ASI  REGISTR 2 0 9-12 TOT 0 HIP AT E TTENDA  IC HIGH ASIA	EGIST  AN  0  0  RATIO  3  0  FAL  END O  N  SCHO  N	RATIO BLA N BY ( 4 0 SP. E F SES (ADA)	ACK 0 0 0 GRAI SION 200 RADI .ACK 0 0 0	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN  6  6  RAGE vas the la	6 0 P. ED.  DAIL St year the	7 0 AGES 0	6-21  WHITE  0 0 0	6HIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	TAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC S AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER ANI	STUDENT  1 0 12 0 MEMBERS SE DAILY A  NONPUBL INDIAN 0 0 0 TYPE OF	DENT RE N ASI  REGISTR 2 0 9-12 TOT 0 HIP AT E TTENDA  IC HIGH ASIA 0 0 0 TNONPU	EGIST  AN  0  0  RATIO  3  0  FAL  END O  N  SCHO  N	RATIO BL  N BY (  4 0  SP. E  F SES (ADA)  OOL GF BL	ON BY ACK  O O O O GRADI  RADI  ACK  O O O O O O O O O O O O O O O O O O	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN  6  6  RAGE vas the la	6 0 P. ED.  ANIC 0 0 0	7 0 AGES 0 Y MEN	6-21  WHITE  0 0 0	O SHIP (	P GRA	0 0 0 0 AND TO 0 ), nnpublic s	chools.
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDENT  1 0 MEMBERS GE DAILY A  NONPUBL INDIAN 0 0 0	DENT RE N ASI  REGISTR 2 0 9-12 TOT 0 HIP AT E TTENDA  IC HIGH ASIA 0 0 0 TNONPU	EGIST  AN  0  0  RATIO  3  0  FAL  END O  N  SCHO  N	RATIO BL  N BY ( 4 0 SP. E  F SES (ADA)  OOL GF BL	ACK 0 0 0 GRAI SION 200 RADI .ACK 0 0 0	Y ETH F DE 5 0 GES 3-0 I, AVE 02-2003 v	NICITY IISPAN  6  6  RAGE vas the la	6 0 P. ED.  ANIC 0 0 0	7 0 AGES 0 Y MEN	G-21  MBERS were collect  WHITE  0  0  NATION	O SHIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	DTAL chools.

# Claiborne 2005-2006

Excludes 2 Arkansas schools where Louisiana students attend.

	AMERICAN	INDIAN	ı	ASIAN	I	BLAG	ck	HISPA	NIC	WHITE	ם ב	12, NG T	ОТЛІ
	AWIERICAN	INDIAN	1	ASIAN	<u> </u>	BLAC	J.N.	ПІЗГА	INIC	WHILE	- FK-	12, NG 1	UIAL
FEMALE		1		9			04		9	409			1,332
MALE		4		1			96		7	443			1,351
TOTAL		5		10		1,8			16	852	2		2,683
TEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2	:	3	4	5	(	3	7	8	PK-8 TC	TAL
128	191	206	181	1	91	217	19	1 19	90	223	243	1,961	1
9	10	11	12	9-1	12 TOTAL	_	NO	NGRADED	G	RAND TO	OTAL		
242	193	145	142	!	722			-2004, all stude ed a specific g		2,683	i		
	PUBLIC SC IEMBERSHI									F SESS	ION, A	VERAGI	E
					PK-8			9-12	NON	IGRADED	)	тс	OTAL
MEMBERSI	HIP AT END OF	SESSI	ON		1,916.0			689.0		2003-2004,		2,	,605.0
AVERAGE I	ERAGE DAILY MEMBERSHIP				1,930.6			720.0		udents are signed a		2,	,650.5
AVERAGE I	DAILY ATTEND	DANCE			1,848.9			689.3	spe	cific grade		2,	,538.2
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	WI	HITE	тс	OTAL
			0						0		25		67
FEMALE			0		1		41		U	•	25		01
			0		0		41 44		0		25 28		72
FEMALE MALE TOTAL										:			
MALE TOTAL	NUMBER A	ND TY	0 <b>0</b>	PUBLIC	0 <b>1</b>	,	44		0	:	28		72
MALE TOTAL		MIDI	0 0 'PE OF		0 <b>1</b>	DLS	44 <b>85</b>		0	:	28 <b>53</b>	tes not repo October stud enrollmen	72 139 rting
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 PE OF		o 1 SCHOO	DLS	44 <b>85</b>		0	:	28 <b>53</b>	October stud	72 139 rting
MALE TOTAL  ITEM 5 - ELEMENT	TARY	MIDI JR. I	0 0 PE OF DLE/ HIGH	SE	SCHOC	DLS	44 85 COMI	BINATION 5	0 <b>0</b>	TOTAL 9	28 <b>53</b>	October stud enrollmen	72 139 rting
MALE TOTAL  ITEM 5 - ELEMENT	TARY 2 PUBLIC FU	MIDI JR. I ILL-TII DISTR	0 0 PE OF DLE/ HIGH	SE .FF scho	O 1 SCHOO	OLS RY CLASSE	COMI	BINATION  5  BRARIANS/O INSTRUCTI	O O COUNSELCONAL SPT/	TOTAL 9	28 53 Si	October stud enrollmen 1 FUL	72 139 rting lent it
MALE FOTAL  TEM 5 - ELEMENT	TARY 2 PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 PE OF OLE/ HIGH 1 ME STA	SE FF SCHO ADMINISTI	O 1 SCHOOL CONDAR	OLS RY CLASSE TEACE	COMI	BINATION  5  BRARIANS/CINSTRUCTIONS SPECI/	COUNSELC	TOTAL 9  PRS/ SUPPOR	28 53 Si	october stud enrollmen 1 FUL	72 139 rting lent it
MALE FOTAL  ITEM 5 - ELEMENT  2  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR MINISTI NO.	0 0 PE OF OLE/ HIGH 1 ME STA ICT RATORS	FF SCHO ADMINISTI	O 1 SCHOO CONDAR  1 DOL RATORS %	CLASSF TEACH NO.	COMI LII ROOM HERS	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELCONAL SPT/	TOTAL 9 PRS/ SUPPOR	28 53 Si C	Potober studen enrollmen  1  FUL  S  NO.	72 139 rting lent tt
MALE FOTAL  ITEM 5 - ELEMENT  2  ITEM 6 -	PUBLIC FU  AD  AM. INDIAN	MIDI JR. I JLL-TII DISTR MINISTI NO.	0 0 PE OF OLE/ HIGH 1 ME STA ICT RATORS %	SE SCHO ADMINISTI NO. 0	SCHOOL RATORS % 0.0	CLASSE TEACH	COMI  LIE ROOM HERS % 0.0	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPT/ALISTS % 0.0	TOTAL 9  ORS/ SUPPOR NO. 0	28 53 Si C	FUL S NO.	72 139 rting lent ot
MALE FOTAL  STEM 5 - ELEMENT	PUBLIC FU  AD  AM. INDIAN ASIAN	MIDI JR. I JR. TIP UISTR MINISTI NO. 0	0 0 VPE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI  LIR ROOM HERS % 0.0 100.0	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 0	COUNSELCONAL SPT/ALISTS % 0.0 0.0	TOTAL  9  PRS/ SUPPOR NO. 0	28 53 Si C	FUL FUL S NO.	72 139 rrting lent it
MALE FOTAL  ITEM 5 - ELEMENT  2  ITEM 6 -	PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDIO JR. H. J.	0 0 7PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1	FF SCHO ADMINISTI NO. 0 0 3	OCONDAR  1  CONDAR  1  COL RATORS  % 0.0 0.0 2.1	CLASSE TEACH NO. 0 1 47	COMI ROOM HERS % 0.0 100.0 31.9	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 42	COUNSELCONAL SPT/ALISTS % 0.0 0.0 29.1	TOTAL 9  PRS/ SUPPOR NO. 0 0 51	28 53 Si C C RT STAFF % 0.0 0.0 0.0 34.9	FUL F S NO. 0 1	72 139 rrting lent tt
TEM 5 - ELEMENT  2 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	0 0 VPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0	SE SCHO ADMINISTI NO. 0 0 3 0	OCONDAR  1  CONDAR  1  CONDAR  0.0 0.0 0.0 2.1 0.0	CLASSE TEACH NO.  0 1 47 0	COMI ROOM HERS % 0.0 100.0 31.9 0.0	BINATION  5  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 42 0	COUNSELCONAL SPT/ALISTS  0.0 0.0 29.1 0.0	TOTAL 9  ORS/ SUPPOR NO. 0 0 51 0	28 53 Si C RT STAFF % 0.0 0.0 34.9 0.0	FUL S NO. 0 1 146	72 139 rrting lent tit
TEM 5 - 2 TEM 6 -	PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDIO JR. H. J.	0 0 7PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1	FF SCHO ADMINISTI NO. 0 0 3	OCONDAR  1  CONDAR  1  COL RATORS  % 0.0 0.0 2.1	CLASSE TEACH NO. 0 1 47	COMI ROOM HERS % 0.0 100.0 31.9	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 42	COUNSELCONAL SPT/ALISTS % 0.0 0.0 29.1	TOTAL 9  PRS/ SUPPOR NO. 0 0 51	28 53 Si C C RT STAFF % 0.0 0.0 0.0 34.9	FUL F S NO. 0 1	72 139 rrting lent by the state of the state
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 3 0 7 10	0 0 7PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 3.6 2.9	SE SCHO ADMINISTI NO. 0 0 3 0 5 8	0 1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.1 0.0 2.6 2.3	CLASSE TEACH NO. 0 1 47 0 115 163	COMI ROOM HERS % 0.0 100.0 31.9 0.0 58.9 47.5	BINATION  5  BRARIANS/CINSTRUCTI SPECIA NO.  0 0 42 0 35 78	COUNSELCONAL SPT/ NLISTS % 0.0 0.0 29.1 0.0 18.1 22.7	TOTAL 9  ORS/  SUPPOR NO. 0 0 51 0 33 84	28 53 Si C RT STAFF % 0.0 0.0 34.9 0.0 16.8 24.5	FUL S NO. 0 1 146 0 196 343	72 139 rrting lent it LL-TII 100 100 100 100
TEM 5 - ELEMENT 2 TEM 6 -	PUBLIC FU  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 3 0 7 10	0 0 VPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 3.6 2.9 0.0	SE SCHO ADMINISTI NO. 0 0 3 0 5 8	0 1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0	CLASSF TEACH NO. 0 1 47 0 115 163	COMI ROOM HERS % 0.0 100.0 31.9 0.0 58.9 47.5 0.0	BINATION  5  BRARIANS/CINSTRUCTI SPECI/ NO.  0 0 42 0 35 78	COUNSELCONAL SPT/ NLISTS % 0.0 0.0 29.1 0.0 18.1 22.7 0.0	TOTAL 9  PRS/ SUPPOR NO. 0 0 51 0 33 84	28 53 Si C RT STAFF % 0.0 0.0 34.9 0.0 16.8 24.5 0.0	FUL F S NO. 0 1 146 0 196 343	72 139  rrting lent it  LL-TII 100 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 0 VPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 3.6 2.9 0.0	SE  SCHO ADMINISTI  NO.  0 0 3 0 5 8 0 0	0 1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0	CLASSE TEACH NO. 0 1 47 0 115 163 0	LIIROOM HERS % 0.0 100.0 58.9 47.5 0.0 0.0	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 42 0 35 78 0 0	COUNSELCO CONAL SPT/ ALISTS  0.0 0.0 29.1 0.0 18.1 22.7 0.0 0.0	TOTAL  9  PRS/  SUPPOR  NO.  0  51  0  33  84  0  0	28 53 Si C RT STAFF % 0.0 0.0 34.9 0.0 16.8 24.5 0.0 0.0	FUL F S NO. 0 1 146 0 196 343 0 0	72 139  rrting lent it  LL-TII 100 100 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROPERTY OF THE PROPER	0 0 VPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 3.6 2.9 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 0 3 0 5 8 0 0 2	0 1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 3.9	CLASSE TEACH NO.  0 1 47 0 115 163 0 0 17	LIIROOMI HERS % 0.0 100.0 31.9 0.0 58.9 47.5 0.0 0.0 33.3	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 42 0 35 78 0 0 3	COUNSELCO CONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 18.1 22.7 0.0 0.0 6.8	TOTAL  9  PRS/  SUPPOR  NO.  0  51  0  33  84  0  0  29	28 53 Si C C RT STAFF % 0.0 0.0 34.9 0.0 16.8 24.5 0.0 0.0 55.9	FUL FUL S NO. 0 1 146 0 196 343 0 0 51	72 139  rrting lent tit  100 100 100 100
TEM 5 - ELEMENT 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 0 3 0 7 10 0 0 0 0 0	0 0 VPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 3.6 2.9 0.0 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 0 3 0 5 8 0 0 2 0	0 1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 3.9 0.0	CLASSE TEACH NO.  0 1 47 0 115 163 0 0 17 1	LIIROOMI HERS % 0.0 100.0 31.9 0.0 58.9 47.5 0.0 0.0 33.3 100.0	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 42 0 35 78 0 0 3 0	COUNSELCO CONAL SPT/ALISTS % 0.0 0.0 29.1 0.0 18.1 22.7 0.0 0.0 6.8 0.0	TOTAL  9  ORS/  SUPPOR  NO.  0  51  0  33  84  0  0  29  0	28 53 Sir C C RT STAFF % 0.0 0.0 34.9 0.0 16.8 24.5 0.0 0.0 55.9 0.0	FUL FUL S NO. 0 1 146 0 196 343 0 0 51	72 139  rrting lent tit  10 10 10 10 10
MALE FOTAL  ITEM 5 - ELEMENT  2  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROPERTY OF THE PROPER	0 0 VPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 3.6 2.9 0.0 0.0	SE  SCHO ADMINISTI  NO.  0 0 3 0 5 8 0 0 2	0 1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.1 0.0 2.6 2.3 0.0 0.0 3.9	CLASSE TEACH NO.  0 1 47 0 115 163 0 0 17	LIIROOMI HERS % 0.0 100.0 31.9 0.0 58.9 47.5 0.0 0.0 33.3	BINATION  5  BRARIANS/C INSTRUCTI SPECIA NO.  0 42 0 35 78 0 0 3	COUNSELCO CONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 18.1 22.7 0.0 0.0 6.8	TOTAL  9  PRS/  SUPPOR  NO.  0  51  0  33  84  0  0  29	28 53 Si C C RT STAFF % 0.0 0.0 34.9 0.0 16.8 24.5 0.0 0.0 55.9	FUL FUL S NO. 0 1 146 0 196 343 0 0 51	72 139 rrting lent tit

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	25	65	15	23	9	54	212
PRINCIPALS	0	0	0	1	1	4	5	11
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	21	25	65	17	24	13	60	225

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,514,607	29.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,753,864	53.37
	RESTRICTED GRANTS-IN-AID	795,583	3.09
	REVENUE IN LIEU OF TAXES	121,178	0.47
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,670,625	56.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,443,902	13.36
	REVENUE IN LIEU OF TAXES	63,581	0.25
	REVENUE FOR/ON BEHALF OF LEA	78,561	0.30
	TOTAL FEDERAL SOURCES	3,586,044	13.91
TOTAL REVENUE		25,771,276	100.00
OTHER SOURCES OF FU	JNDS	1,616,576	
TOTAL REVENUES AND	OTHER SOURCES	27,387,852	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,291,512	30.67	8,291,512	35.54
SPECIAL EDUCATION PROGRAMS	3,399,139	12.57	3,395,622	14.55
VOCATIONAL EDUCATION PROGRAMS	543,502	2.01	517,284	2.22
OTHER INSTRUCTIONAL PROGRAMS	493,002	1.82	493,002	2.11
SPECIAL PROGRAMS	1,085,171	4.01	1,085,171	4.65
ADULT/CONTINUING EDUCATION PROGRAMS	89,787	0.33	89,787	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,902,113	51.43	13,872,378	59.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	740,875	2.74	740,875	3.18
INSTRUCTIONAL STAFF SERVICES	1,754,409	6.49	1,754,409	7.52
SCHOOL ADMINISTRATION	1,361,223	5.04	1,361,223	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,856,507	14.27	3,856,507	16.53
GENERAL ADMINISTRATION	643,121	2.38	643,121	2.76
BUSINESS SERVICES	232,783	0.86	230,144	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,902,886	7.04	1,822,536	7.81
STUDENT TRANSPORTATION SERVICES	1,264,331	4.68	1,154,393	4.95
CENTRAL SERVICES	12,726	0.05	12,726	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,055,847	15.00	3,862,920	16.56
TOTAL SUPPORT SERVICES	7,912,354	29.27	7,719,427	33.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,726,957	6.39	1,720,978	7.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,021	0.07	18,021	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,744,978	6.46	1,738,999	7.45
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,168,479	8.02	0	0.00
DEBT SERVICE	1,304,373	4.83	0	0.00
TOTAL EXPENDITURES	27,032,297	100.00	23,330,804	100.00
FUND TRANSFER	1,708,015			
TOTAL ALL EXPENDITURES AND OTHER USES	28,740,312			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,800,000	0	575,000	14,225,000
OTHER LONG-TERM OBLIGATIONS	286,363	0	27,273	259,090
VESTED COMPENSATED ABSENCES	548,409	476,556	493,153	531,812
FIXED ASSETS	29,344,379	2,242,017	115,374	31,471,022

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.07	456,092	0.00	0.00	0	0	456,092
RENEWABLE TAXES	11.80	443,319	4.04	12.59	5	962,566	1,405,885
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	1,586,343	1,586,343
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	73,259	0.00	0.00	0	0	73,259
TOTAL AD VALOREM TAXES	17.87	972,670	35.54	48.01	7	2,548,909	3,521,579
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,295,4	48	0	3,295,448
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,295,4	48	0	3,295,448

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-46,979	64,957	118,730	194,214	270,384	-1,953,766	-1,352,460
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,871,560	-132,915	-218,411	1,086,048	811,907	2,943,000	8,361,189
BALANCES AT END OF YEAR	3,824,581	-67,958	-99,681	1,280,262	1,082,291	989,234	7,008,729

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	24	59	11	0	94
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	22	70	22	2	0	116
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	13	11	0	0	25
SPECIFIC LEARNING DISABILITIES	0	0	36	88	17	0	141
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	4	2	0	0	6
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	65	49	0	0	0	114
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	iories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	89	200	197	30	0	516
GIFTED	0	0	0	11	0	0	11
TALENTED	0	0	25	101	4	0	130

AVERAGE NUME	BER OF BRE	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY					TOTAL FEDERAL (USDA) REIMBURSEMENT								\$93	5,700
AVERAGE NUME	BER OF LUN	ICHES SERVED	DAILY		2,072	TOTA	AL STAT	ΓE AND L	OCAL SI	JPPORT (	OF FOOD	SERVICE			\$44	8,986
ITEM 15 - E	EXPEND	ITURE PER	R STU	IDENT A	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	Y					
											2	004-200	5		2005-	2006
CURRENT EXI	PENDITUR	RE PER STUD	ENT									\$8,474	1		\$8	,696
AVERAGE SAI	LARY OF A	ALL CLASSRC	ОМ ТЕ	ACHERS	(excludi	ng ROT	C and	Rehires)				\$36,942	!		\$37	,094
ITEM 16 - I	EDUCAT	TION LEVE	LS O	F PUBL	IC SC	HOOL	STA	\FF							TOTA	
		LES BACHEL	SS THA		BACHE DEG			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	.L
		DACILL	#	%	#	%	#	% %	#	% %	#	% %	#	.D. %	#	%
PRINCIPALS																
WITH CERT		T-	0	0.0 0.0	0	0.0	4 0	36.4 0.0	7 0	63.6 0.0	0 0	0.0	0	0.0	11 0	100. 0.0
WITHOUT C TOTAL PRINC		16	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.
ASSISTANT PI		S	ŭ													
WITH CERT			0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
WITHOUT			0	0.0	0	0.0	0	0.0	0 2	0.0 100.0	0	0.0	0	0.0	0 2	0.0 100.
TOTAL ASSIS			0	0.0	U	0.0	U	0.0	2	100.0	U	0.0	U	0.0	2	100.
FULL-TIME CL WITH CER		M TEACHERS	0	0.0	145	68.6	36	16.9	28	13.5	0	0.0	2	0.9	211	100.
WITHOUT		ATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT CLA	ASSROOM	TEACHERS	0	0.0	146	68.8	36	16.8	28	13.5	0	0.0	2	0.9	212	100.
TEM 1 - PF	K-12 NO	NPUBLIC :	STUD		NONP EGISTI					Y AND	GENI	DER				
ITEM 1 - PP		NPUBLIC S			EGISTI	RATIO		/ ETHI			GENI WHI			TO1	- AL	
ITEM 1 - PP		MERICAN IN		ENT RE	EGISTI	RATIO	N B	/ ETHI	NICIT		WHI				T <b>AL</b> 187	
FEMALE		MERICAN IN	IDIAN 2	ENT RE	EGISTI AN 1	RATIO	ON B) ACK 2 1	/ ETHI	NICIT	0 0	WHI	<b>TE</b> 182 209			187 211	
FEMALE MALE		MERICAN IN	IDIAN 2	ENT RE	EGISTI AN	RATIO	ON BY	/ ETHI	NICIT	IIC 0	WHI	<b>TE</b> 182			187	
	Al	MERICAN IN	<b>IDIAN</b> 2 0 2	ENT RE	EGISTI AN 1 2	RATIO BL	2 1 3	/ ETHI	NICIT	0 0	WHI	<b>TE</b> 182 209			187 211	
FEMALE MALE FOTAL	Al	MERICAN IN	<b>IDIAN</b> 2 0 2	ENT RE	EGISTI AN 1 2	RATIO BL	2 1 3	/ ETHI	NICIT	0 0	WHI	<b>TE</b> 182 209	8		187 211	DTAL
FEMALE MALE TOTAL ITEM 2 - NO	AN ONPUBL	MERICAN IN	IDIAN 2 0 2 ENT RI	ENT RE	EGISTI AN 1 1 2 RATIOI	RATIO BL	ACK 2 1 3	/ ETHI	NICIT	IIC 0 0 0	<b>WHI</b>	<b>TE</b> 182 209	<b>8</b> 32		187 211 398	
FEMALE MALE FOTAL TEM 2 - NO PK 52	ONPUBL K	MERICAN IN	IDIAN 2 0 2 2 ENT RI 2	ENT RE	EGISTI AN 1 1 2 RATIOI 3 25	RATIO BL. N BY ( 4 23	ON BY ACK 2 1 3	Y ETHI H DE 5	NICIT	0 0 0 0	WHI 2 3 3 7 22	<b>TE</b> 182 209 391		P	187 211 398 <b>K-8 TC</b>	•
TEM 2 - NO PK 52 9	ONPUBL K 28	MERICAN IN	IDIAN 2 0 2 INT RI 2 26 2 9	ENT RE	EGISTI AN 1 1 2 RATIOI 3 25	RATIO BL. N BY ( 4 23	ON BY ACK 2 1 3	CETHION HOUSE	NICIT	0 0 0 0 6 30	WHI 2 3 3 7 22	<b>TE</b> 182 209 391		P	187 211 398 <b>K-8 TC</b> 277	•
FEMALE MALE TOTAL  ITEM 2 - NO PK 52 9 24	ONPUBL K 28 10 33	MERICAN IN 2 2 2 3 3 5	IDIAN 2 0 2 ENT RI 2 26 2 5	ENT RE ASI  EGISTF  121	EGISTI AN 1 2 RATION 3 25	RATIO BL. N BY ( 4 23 SP. E	ON BY ACK 2 1 3 GRAI	CETHION TO SERVICE TO	NICITY IISPAN	6 30 6 30	WHI 2 2 3 3 4 5 5 6 5 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	TE 182 209 391	32	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398	•
FEMALE MALE TOTAL  ITEM 2 - NO PK 52 9 24 3 ITEM 3 - NO	ONPUBL K 28 10 33	MERICAN IN	IDIAN 2 0 2 INT RI 2 26 2 ERSH	ENT RE ASI  EGISTF  121  IP AT E	EGISTI AN 1 1 2 RATIOI 3 25 FAL	RATIO BL N BY ( 4 23 SP. I	DN B) ACK 2 1 3 GRAI	CETHION TO THE STATE OF THE STA	NICITY IISPAN 5 S	6 30 6P. ED.	WHI 2 3 7 22 AGES 0 Y MEN	TE 182 209 391	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398	OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 52 9 24  ITEM 3 - NO AN	ONPUBL K 28 10 33 ONPUBL ND AVER	LIC STUDE  1 21 11 12 29 36 RAGE DAIL	IDIAN 2 0 2 ENT RI 2 26 2 5 ERSH Y AT	ENT RE ASI  EGISTF  121  IP AT E TENDA	EGISTI AN 1 1 2 RATION 3 25 CAL	RATIO BL. N BY ( 4 23 SP. E F SES	DN BY ACK 2 1 3 GRAI 0 SION 200	7 ETHI H DE 5 18 GES 3-	NICITY IISPAN  5 S  RAGE vas the la	6 30 6P. ED.	WHI 2 3 7 22 AGES 0 Y MEN	TE 182 209 391 6-21	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398	OTAL
FEMALE MALE TOTAL  ITEM 2 - NO PK 52 9 24  ITEM 3 - NO AN	ONPUBL K 28 10 33 ONPUBL ND AVEF	MERICAN IN  2  LIC STUDE  1 21  11 12 29 38  LIC MEMBIRAGE DAIL	IDIAN 2 0 2 ENT RI 2 26 2 ERSH Y AT	ENT RE ASI  EGISTR 121  IP AT E TENDA C HIGH	EGISTI AN 1 1 2 RATIOI 3 25 TAL END OI	RATIO BL N BY ( 4 23 SP. E F SES ADA)	DN BY ACK 2 1 3 GRAI SION 200	TETHI H DE 5 18 GES 3- I, AVE 02-2003 w	NICITY IISPAN  5 S  RAGE vas the la	6 30 SP. ED.	WHI  2  7  22  AGES  0  Y MEN	TE 182 209 391 6-21	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>ND TC</b> 398 <b>),</b> npublic s	OTAL
FEMALE MALE FOTAL  TEM 2 - NO PK 52 9 24  TEM 3 - NO AN	ONPUBL K 28 10 33 ONPUBL ND AVEF	LIC STUDE  1 21 11 12 29 36 RAGE DAIL	IDIAN 2 0 2 ENT RI 2 26 2 ERSH Y AT	ENT RE ASI  EGISTF  121  IP AT E TENDA	EGISTI AN 1 1 2 RATIOI 3 25 TAL END OI NCE (	RATIO BL N BY ( 4 23 SP. E F SES ADA)	DN BY ACK 2 1 3 GRAI 0 SION 200	TETHI H DE 5 18 GES 3- I, AVE 02-2003 w	NICITY IISPAN  5 S  RAGE vas the la	6 30 6P. ED.	WHI  2  7  22  AGES  0  Y MEN	TE 182 209 391 6-21	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398	OTAL
TEM 2 - NO PK 52 9 24 3 TEM 3 - NO AN	ONPUBL K 28 10 33 ONPUBL ND AVEF	LIC STUDE 1 21 11 12 29 38 LIC MEMBIRAGE DAIL OF NONPI	IDIAN 2 0 2 ENT RI 2 26 2 ERSH Y AT	ENT RE ASI  EGISTF  121  IP AT E TENDA  C HIGH ASIA	EGISTI AN 1 1 2 RATIOI 3 25 FAL END OI NCE (	RATIO BL N BY ( 4 23 SP. E F SES ADA)	DN BY ACK 2 1 3 GRAI 0 SION 200 RADU	TETHI H DE 5 18 GES 3- I, AVE 02-2003 w	NICITY IISPAN  5 S  RAGE vas the la	6 30 SP. ED.	WHI  2  7  22  AGES  0  Y MEN	TE 182 209 391 6-21 MBERS were collect WHITE	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>ND TC</b> 398 <b>),</b> npublic s	OTAL
FEMALE MALE FOTAL  TEM 2 - NO PK 52 9 1 24  TEM 3 - NO AN  ITEM 4 - NO FEMALE MALE	ONPUBL K 28 10 33 ONPUBL ND AVEF	LIC STUDE  1 21 11 12 29 38 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN	IDIAN 2 0 2 ENT RI 2 26 2 ERSH Y AT	ENT RE ASI  EGISTE  121  IP AT E TENDA  C HIGH ASIA	EGISTI AN 1 1 2 RATIOI 3 25 TAL END OI NCE (	RATIO BL N BY ( 4 23 SP. E F SES ADA)	DN BY ACK 2 1 3 GRAI  SION 200  RADU ACK 0	TETHI H DE 5 18 GES 3- I, AVE 02-2003 w	NICITY IISPAN  5 S  RAGE vas the la	6 30 SP. ED. E DAIL St year the	WHI  2  7  22  AGES  0  Y MEN	TE 182 209 391 6-21 MBERS were collect WHITE 10	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398 <b>),</b> npublic s	DTAL
TEM 2 - NO PK 52 9 24 3 TEM 3 - NO AN TEM 4 - NO FEMALE WALE	ONPUBL K 28 10 33 ONPUBL ND AVEF	LIC STUDE 1 21 11 12 29 36 RAGE DAIL OF NONPOLICAN INDIAN 0 0 0	IDIAN 2 0 2 ENT RI 2 26 2 ERSH LY AT	ENT RE ASI  EGISTF  121  IP AT ET  TENDA  CHIGH  ASIA  0 0 0	EGISTI AN 1 1 2 RATIOI 3 25 TAL END OI NCE (	RATIO BL. N BY ( 4 23 SP. I F SES ADA)	DN BY ACK 2 1 3 GRAI 0 SION 200 RADU .ACK 0 1 1	TETHI H DE 5 18 GES 3- I, AVE 02-2003 w	NICITY IISPAN  5 S  RAGE vas the la	6 30 SP. ED. E DAIL' ANIC 0 0	WHI  2  7  22  AGES  0  Y MEN	TE 182 209 391  6-21  MBERS were collect 10 20	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398 <b>),</b> npublic s	DTAL
TEM 2 - NO PK 52 9 24 3 TEM 3 - NO AN ITEM 4 - NO FEMALE MALE TOTAL ITEM 5 - NO	ONPUBL K 28  10 33  ONPUBL ND AVEF UMBER AMERIC	LIC STUDE 1 21 11 12 29 38 LIC MEMBIRAGE DAIL OF NONPICAN INDIAN 0 0 0 AND TYPE	IDIAN 2 0 2 INT RI 2 26 2 ERSH Y AT UBLIC	ENT RE ASI  EGISTE  121  IP AT E TENDA  CHIGH ASIA  O O O NONPU	EGISTI AN 1 1 2 RATIOI 3 25 TAL END OI NCE (	RATIO BL N BY ( 4 23 SP. E F SES (ADA)	DN BY ACK 2 1 3 GRAI SION 200 RADU ACK 0 1 1 OLS	TETHI H DE 5 18 GES 3- 1, AVE 1, AVE	NICITY IISPAN  5 S  RAGE vas the la	IIC 0 0 0 0 6 30 SP. ED.  E DAIL' ast year the	WHI  2  3  7  22  AGES  0  Y MEN  ease data	TE 182 209 391 6-21 MBERS were collect 10 20 30	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398 <b>),</b> npublic s	OTAL chools.
FEMALE MALE TOTAL  ITEM 2 - NO PK 52 9 24 3 ITEM 3 - NO	ONPUBL K 28  10 33  ONPUBL ND AVEF UMBER AMERIC	LIC STUDE 1 21 11 12 29 36 RAGE DAIL OF NONPOLICAN INDIAN 0 0 0	IDIAN 2 0 2 INT RI 2 26 2 ERSH Y AT UBLIC	ENT RE ASI  EGISTE  121  IP AT E TENDA  CHIGH ASIA  O O O NONPU	EGISTI AN 1 1 2 RATIOI 3 25 TAL END OI NCE (	RATIO BL N BY ( 4 23 SP. E F SES (ADA)	DN BY ACK 2 1 3 GRAI 0 SION 200 RADU .ACK 0 1 1	TETHI H DE 5 18 GES 3- 1, AVE 1, AVE	NICITY IISPAN  5 S  RAGE vas the la	IIC 0 0 0 0 6 30 SP. ED.  E DAIL' ast year the	WHI  2  3  7  22  AGES  0  Y MEN  ease data	TE 182 209 391 6-21 MBERS were collect UNITE 10 20 30	32 SHIP (	P GRA	187 211 398 <b>K-8 TC</b> 277 <b>NND TC</b> 398 <b>),</b> npublic s	DTAL chools.

# **Concordia** 2005-2006

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		0		2		1,0	87		4	947	•		2,040
MALE		1		8	;	1,1	07		6	979	١		2,101
TOTAL		1		10	)	2,1	94		10	1,926	i		4,141
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	к	1	2		3	4	5	5 (	6	7	8	PK-8 TC	OTAL
168	363	394	304	. 3	322	372	31	17 2	31	329	337	3,18	7
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	C	RAND TO	TAL		
309	233	223	189	)	954			3-2004, all stud ned a specific g		4,141			
	PUBLIC SOME									F SESSI	ON, A	AVERAG	E
		,	,,		PK-8			9-12	-	NGRADED	1	TC	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON		3,156.0			896.0		2003-2004,		4	,052.0
AVERAGE	DAILY MEMBE	ERSHIP			3,188.3			944.6	as	tudents are signed a		4	,132.8
AVERAGE	DAILY ATTEN	DANCE			3,015.3			871.9	spe	cific grade		3	,887.1
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISF	ANIC	WH	IITE	TC	DTAL
EMALE			0										
			0		0		56		0		13		99
MALE			0		0		37		0	3	39		76
MALE TOTAL	NUMBER	AND T	0 <b>0</b>	DUDI 10	0 <b>0</b>					3			
MALE FOTAL ITEM 5 -	· NUMBER	AND TY	0 0 /PE OF		o schoo	DLS	37 <b>93</b>		0	3 <b>8</b>	39 <b>32</b>	sites not repo	76 175 orting
MALE FOTAL TEM 5 -	TARY	MIDI JR. I	0 0 PE OF DLE/ HIGH		SCHOO	DLS	37 <b>93</b>	IBINATION	0	TOTAL	39 <b>32</b>	Sites not repo October stuc enrollmen	76 175 orting
MALE TOTAL  ITEM 5 -	TARY	MIDI JR. I	0 0 (PE OF DLE/ HIGH	SE	o schoo	DLS	37 <b>93</b>	IBINATION	0	3 <b>8</b>	39 <b>32</b>	October stud	76 175 orting
MALE TOTAL ITEM 5 -	TARY  5 - PUBLIC F	MIDI JR. I : : ULL-TII DISTR	O O O O O O O O O O O O O O O O O O O	SE IFF SCHO	SCHOO SCONDAR 3	OLS RY CLASSI	37 93 COM	1 IBRARIANS/0 INSTRUCTI	O O COUNSELCONAL SPT.	TOTAL 11  DRS/	339 32	October stud enrollmen	76 175 Orting dent of
MALE FOTAL ITEM 5 -	TARY  5 - PUBLIC F	MIDI JR. I : : ULL-TII DISTR	O O O O O O O O O O O O O O O O O O O	SE	SCHOO SCONDAR 3	OLS RY	37 93 COM	1 IBRARIANS/0	O O COUNSELCONAL SPT.	TOTAL 11 DRS/	339 32	October stud enrollmen	76 175 orting dent at
MALE FOTAL  TEM 5 -	TARY  5 - PUBLIC F	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF DLE/ HIGH 2 ME STA RICT RATORS	SE SCHO ADMINIST	SCHOO SCHOO 3 DOL RATORS	CLASSI TEAC	COM  LI  ROOM HERS  %	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPT.	TOTAL  11  DRS/ / SUPPOR	39 32 S S S S T STAF %	October studen enrollmen	76 175 orting dent of
MALE TOTAL  ITEM 5 -	TARY  5 - PUBLIC F	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 OPE OF OLE/ HIGH 2 ME STA	SE SCHO ADMINIST NO.	SCHOO SCHOO 3 DOL RATORS	CLASSI TEACI	COM  LI  ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECIA	O O COUNSELC ONAL SPT	TOTAL  11  DRS/ / SUPPOR NO.	39 32 S	October studenrollmen  FUI  F S  NO.	76 175 orting dent ot
MALE FOTAL  TEM 5 -	TARY  5 - PUBLIC FI  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 0 VPE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST NO. 0	SCHOO SCHOO 3 DOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS % 100.0	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL  11  DRS/ / SUPPOR NO. 0	339 32 SRT STAF % 0.0	FUI FF S NO.	76 175 orting dent ot
MALE TOTAL TEM 5 -	TARY  5 - PUBLIC FI  A  AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 100.0 0.0	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0	COUNSELCONAL SPT. ALISTS  0.0 0.0	TOTAL  11  DRS/ / SUPPOR NO. 0 0	87 STAR % 0.0 0.0	FUI FF S NO. 1	76 175  orting dent int  LLL-TIN  TAFF  100 0 100
MALE TOTAL TEM 5 -	FUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR. I	0 0  OPE OF  DLE/ HIGH 2  ME STA  SICT RATORS  0.0 0.0 0.6	SE SCHO ADMINIST NO. 0 0 8	SCHOOL RATORS % 0.0 0.0 3.6	CLASSI TEACI NO. 1 0 83	37 93 COM LI ROOM HERS % 100.0 0.0 37.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 59	COUNSELCONAL SPTALISTS  0.0 0.0 26.5	TOTAL  11  DRS/ / SUPPOR NO.  0 0 72	339 32 ST STAF % 0.0 0.0 32.2	FUI F S NO. 1 0 223	76 175  175  175  LLL-TIM 100 0 100 100
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 8	SCHOOL RATORS % 0.0 0.0 3.6 0.0	CLASSI TEACI NO. 1 0 83	COM LI ROOM HERS % 100.0 0.0 37.0 50.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 59 0	COUNSELCONAL SPTALISTS  0.0 0.0 26.5 0.0	TOTAL  11  DRS/ / SUPPOR NO. 0 0 72 1	8T STAF % 0.0 0.0 32.2 50.0	FUI F S NO. 1 0 223	76 175 175 175 100 100 100 100
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O O OPE OF OLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 1.1	SE SCHO ADMINIST NO. 0 0 8 0 7	0 0 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 3.6 0.0 2.6	CLASSI TEACI NO. 1 0 83 1 150	COM LI ROOM HERS % 100.0 0.0 37.0 50.0 56.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 59 0 40	COUNSELCONAL SPT. ALISTS  0.0 0.0 26.5 0.0 14.9	TOTAL  11  DRS/  SUPPOR  NO.  0  0  72  1 68	8T STAF % 0.0 0.0 32.2 50.0 25.4	FUI FF S NO. 1 0 223 2 268	76 175 Porting dent ot LL-TIM STAFF
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 7PE OF DLE/ HIGH 2 ME STA SICT RATORS 0.0 0.0 0.0 0.0 1.1 0.9	SE SCHO ADMINIST NO. 0 0 8 0 7 15	0 0 SCHOO 3 DOL RATORS % 0.0 0.0 3.6 0.0 2.6 3.0	CLASSI TEACI NO. 1 0 83 1 150 235	COM LI ROOM HERS % 100.0 0.0 37.0 50.0 56.0 47.5	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 59 0 40 99	0 0 0 0 0 0 0 0 0 0 0 0 0 0 26.5 0.0 14.9 20.1	TOTAL  11  DRS/ / SUPPOR NO. 0 0 72 1 68 141	8T STAF % 0.0 0.0 32.2 50.0 25.4 28.5	FUI F S NO. 1 0 223 2 268 494	76 175  175  Orting dent of the control of the cont
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 0 7PE OF OLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 1.1 0.9	SE SCHO ADMINIST NO. 0 0 8 0 7 15	0 0 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 3.6 0.0 2.6 3.0 0.0	CLASSI TEACI NO. 1 0 83 1 150 235 0	COM LI ROOM HERS % 100.0 0.0 37.0 50.0 56.0 47.5	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 59 0 40 99	COUNSELCONAL SPT. ALISTS  0.0 0.0 26.5 0.0 14.9 20.1 0.0	TOTAL  11  DRS/  SUPPOR  NO.  0  0  72  1  68  141  0	8T STAF % 0.0 0.0 32.2 50.0 25.4 28.5 0.0	FUI FF S NO. 1 0 223 2 268 494 0	76 175 175 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0	SE SCHC ADMINIST NO. 0 0 8 0 7 15 0 0	0 0 SCHOO 3 ECONDAR 3 DOL RATORS % 0.0 0.0 3.6 0.0 2.6 3.0 0.0	CLASSI TEACI NO. 1 0 83 1 150 235 0 0	COM LI ROOM HERS % 100.0 0.0 37.0 50.0 56.0 47.5 0.0 0.0	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 59 0 40 99 0 0	COUNSELCONAL SPT. ALISTS  0.0 0.0 26.5 0.0 14.9 20.1 0.0 0.0	TOTAL  11  DRS/ / SUPPOR NO.  0  72  1 68 141  0 0	339 332 8T STAF % 0.0 0.0 32.2 50.0 25.4 28.5 0.0	FUI FF S NO. 1 0 223 2 268 494 0 0	76 175 175 100 100 100 100 100 100 100
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 8 0 7 15 0 0 1	0 0 SCHOO 3 SCONDAR 3 OOL RATORS % 0.0 0.0 3.6 0.0 2.6 3.0 0.0 0.0 1.8	CLASSI TEACI NO. 1 0 83 1 150 235 0 0 16	COM ROOM HERS % 100.0 0.0 37.0 50.0 47.5 0.0 0.0 25.1	1 IBRARIANS/C INSTRUCTI SPECIA NO.  0 0 59 0 40 99 0 0 3	COUNSELCONAL SPT. ALISTS  0.0 0.0 26.5 0.0 14.9 20.1 0.0 0.0 5.1	TOTAL  11  DRS/ / SUPPOR NO.  0  72  1  68  141  0  0  42	8T STAF % 0.0 0.0 32.2 50.0 25.4 28.5 0.0 66.4	FUI FF S NO. 1 0 223 2 268 494 0 0 63	76 175 175 175 100 100 100 100 0
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 VPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0 0.0 0.0	SE SCHC ADMINIST NO.  0 0 8 0 7 15 0 0 1	0 0 SCHOO 3 3 DOL RATORS % 0.0 0.0 3.6 0.0 2.6 3.0 0.0 0.0 1.8 0.0	CLASSI TEACI NO. 1 0 83 1 150 235 0 0 16 0	COM LI ROOM HERS % 100.0 0.0 37.0 50.0 47.5 0.0 0.0 25.1 0.0	1 IBRARIANS/C INSTRUCTI SPECIA NO.  0 0 59 0 40 99 0 0 3 0	COUNSELCONAL SPT. ALISTS % 0.0 26.5 0.0 14.9 20.1 0.0 5.1 0.0	TOTAL  11  DRS/ / SUPPOR NO.  0  72  1  68  141  0  0  42  0	8T STAF % 0.0 0.0 32.2 50.0 25.4 28.5 0.0 0.0 66.4 0.0	FUI FF S NO. 1 0 223 2 268 494 0 0 63 0	76 175 175 100 100 100 100 0 100 0 0 0 0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	21	27	52	29	20	34	88	270			
PRINCIPALS	0	0	1	1	4	1	3	10			
ASSISTANT PRINCIPALS	0	0	1	3	1	2	3	10			
TOTAL	21	27	54	32	25	37	94	290			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,837,340	26.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,411,778	47.55
	RESTRICTED GRANTS-IN-AID	1,107,800	3.03
	REVENUE IN LIEU OF TAXES	143,765	0.39
	REVENUE FOR/ON BEHALF OF LEA	13,744	0.04
	TOTAL STATE SOURCES	18,677,087	51.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,002,801	21.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	102,140	0.28
	TOTAL FEDERAL SOURCES	8,104,941	22.13
TOTAL REVENUE		36,619,368	100.00
OTHER SOURCES OF F	UNDS	10,580,677	
TOTAL REVENUES AND	OTHER SOURCES	47,200,045	

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	IT EXPENDITURE	
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	12,053,098	34.27	12,033,449	37.51	
SPECIAL EDUCATION PROGRAMS	2,874,043	8.17	2,866,532	8.93	
VOCATIONAL EDUCATION PROGRAMS	675,423	1.92	663,276	2.07	
OTHER INSTRUCTIONAL PROGRAMS	1,589,798	4.52	1,453,923	4.53	
SPECIAL PROGRAMS	1,916,786	5.45	1,914,740	5.97	
ADULT/CONTINUING EDUCATION PROGRAMS	360,898	1.03	358,479	1.12	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	19,470,046	55.37	19,290,399	60.13	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,216,362	3.46	1,209,989	3.77	
INSTRUCTIONAL STAFF SERVICES	1,880,002	5.35	1,774,275	5.53	
SCHOOL ADMINISTRATION	1,778,457	5.06	1,778,457	5.54	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,874,821	13.86	4,762,721	14.84	
GENERAL ADMINISTRATION	879,291	2.50	871,588	2.72	
BUSINESS SERVICES	430,456	1.22	425,205	1.33	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,551,937	7.26	2,539,545	7.92	
STUDENT TRANSPORTATION SERVICES	1,413,885	4.02	1,413,885	4.41	
CENTRAL SERVICES	539,497	1.53	536,140	1.67	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,815,066	16.54	5,786,363	18.04	
TOTAL SUPPORT SERVICES	10,689,887	30.40	10,549,084	32.88	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	2,336,259	6.64	2,199,170	6.85	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	45,069	0.13	45,069	0.14	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,381,328	6.77	2,244,239	6.99	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,161,882	6.15	0	0.00	
DEBT SERVICE	462,851	1.32	0	0.00	
TOTAL EXPENDITURES	35,165,994	100.00	32,083,722	100.00	
FUND TRANSFER	6,557,978				
TOTAL ALL EXPENDITURES AND OTHER USES	41,723,972				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,088,729	28,053	145,684	971,098
FIXED ASSETS	11,878,485	2,586,722	3,093,430	11,371,777

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	287,660	0.00	0.00	1	0	287,660
RENEWABLE TAXES	36.69	3,560,004	0.00	0.00	1	0	3,560,004
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,291	0.00	0.00	1	0	99,291
TOTAL AD VALOREM TAXES	39.66	3,946,955	0.00	0.00	3	0	3,946,955
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,905,7	27	0	3,905,727
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,905,7	27	0	3,905,727

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,336,402	0	0	917,797	116,890	3,104,984	5,476,073
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-273,483	0	0	0	0	0	-273,483
BALANCES AT BEGINNING OF YEAR	8,718,303	0	0	4,548,963	31,283	0	13,298,549
BALANCES AT END OF YEAR	9,781,222	0	0	5,466,760	148,173	3,104,984	18,501,139

			A	GE GROUP	AGE GROUPS										
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL								
MENTAL DISABILITIES	0	0	15	28	1	0	44								
HEARING IMPAIRMENTS	0	0	1	0	0	0	1								
DEAF	This c	ategory is no longe	er reported separa	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.								
SPEECH/LANGUAGE IMPAIRMENTS	0	31	86	9	1	0	127								
VISUAL IMPAIRMENTS	0	1	0	2	0	0	3								
EMOTIONAL DISTURBANCE	0	0	6	9	1	0	16								
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1								
OTHER HEALTH IMPAIRMENTS	0	0	15	11	2	0	28								
SPECIFIC LEARNING DISABILITIES	0	0	68	97	9	0	174								
DEAF-BLINDNESS	0	0	0	0	0	0	0								
MULTIPLE DISABILITIES	0	0	1	1	0	0	2								
AUTISM	0	0	2	2	0	0	4								
TRAUMATIC BRAIN INJURY	0	0	1	2	2	0	5								
DEVELOPMENTAL DELAY	0	19	20	0	0	0	39								
INFANTS/TODDLERS W/ DISABILITIES															
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	reported. See page	ll-vii for further ex	planation.									
TOTAL (excluding Gifted/Talented)	0	51	216	161	16	0	444								
GIFTED	0	0	11	23	1	0	35								
TALENTED	0	0	1	7	0	0	8								

ITEM 14	- SCHOO	L FOO	D SERVIC	E												
AVERAGE N	NUMBER OF B	REAKFAST	S SERVED DA	MLY	1,630	тот	AL FED	ERAL (US	SDA) REII	MBURSE	MENT				\$1,67	3,329
AVERAGE N	NUMBER OF L	UNCHES SE	ERVED DAILY		3,052	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE	Ē		\$57	9,497
ITEM 15	- EXPEN	DITURE	PER ST	UDENT	AND A	AVER/	AGE .	ΓEAC	HER S	ALAR	Υ					
											2	004-200	5		2005-	2006
CURRENT	Γ EXPENDIT	JRE PER	STUDENT									\$7,694	ı		\$7	,748
AVERAGE	SALARY OF	ALL CLA	SSROOM TI	EACHERS	S (exclud	ing ROT	C and	Rehires)	)			\$33,408	3		\$34	,134
ITEM 16	6 - EDUC	ATION L	EVELS C	F PUB	LIC SC	HOOL	_ STA	\FF							ТОТА	LOF
		ВА	LESS THA			ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.C		AL CATEG	.L
PRINCIPA	19		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	7	72.3	2	20.8	0	0.0	1	6.9	10	100.
WITHOU	UT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	7	72.3	2	20.8	0	0.0	1	6.9	10	100.0
	NT PRINCIPA	-	0	0.0	0	0.0	7	69.1	2	19.7	0	1.3	1	9.9	10	100.0
	CERTIFICATE OUT CERTIFIC	_	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SSISTANT PI		<b>s</b> 0	0.0	0	0.0	7	69.1	2	19.7	0	1.3	1	9.9	10	100.0
FULL-TIME	E CLASSRO	OM TEACI	HERS													
	CERTIFICAT		0	0.0	164	62.0	68	25.8	30	11.4	1	0.4	1	0.4	264	100.0
	OUT CERTIF		2 HERS 2	29.4 0.7	4 167	56.0 61.9	1 69	14.7 25.5	0 30	0.0 11.1	0 1	0.0 0.4	0	0.0	7 270	100.0
IOIALFI	CLASSROC	JIVI TEACE	IERO -	0.7	101	01.0		20.0				0.1	•	0.1	210	100.
FEMALE		AMERIC	<b>AN INDIAN</b> 0	AS	0 0	BL	. <b>ACK</b>	F	IISPAN	0 IIC	WH	<b>ITE</b> 78		TO	<b>ГАL</b> 80	
MALE			1		0		3			0		101			105	
TOTAL			1		0		5		(	0		179			185	
ITEM 2 -	- NONPUE	BLIC ST	UDENT R	EGIST	RATIO	N BY	GRA	DE								
PK	K	1	2	2	3	4		5		6	7		8	P	K-8 T	OTAL
14	5	8	6	6	10	15	5	9		21	5		12		105	5
9	10	11	12	9-12 TO	TAL	SP.	ED. A	GES 3-	·5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
24	18	25	13	80			C	)			0				185	
ITEM 3	- NONPUE		EMBERSH DAILY AT									MBERS			•	choole
-	AND AVI	LIVAGE	DAIL! A		-110L (	(704)		2000 V		, our ar	- 50 4414					
ITEM 4	- NUMBE	R OF NO		C HIGH			RADI _ACK		S HISP	ANIC		WHITE		т/	OTAL	
FEMALE	AWER	TOWN III	0	_	<b>AIN</b> 0	DI	_ <b>ACK</b> 0		i ii SP	O O		<b>WITT</b> 6		11	6 6	
MALE			0		0		0			0		8			8	
TOTAL			0		0		0			0		14			14	
-	- NUMBE	ם אום				SC <sub>U</sub>										
_	_		_		JBLIC			NDV		,	CMDII	NATION			<b>TO</b> 1	
ELEMEN 0	NIAKT	IVI	IIDDLE/ JR 0	.піСН		SEC	OND/ 0	AIK T		(	OMBII 1	NATION			TO	1 <b>AL</b> 1
			U				U				'					
	NII INASSE	0.05.11	OND. ID.	0 0011			TV/									
	- NUMBE		ONPUBLI	C SCH(	OOL F	ACUL	ГΥ									

# **DeSoto** 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLAC	CK	HISPAN	IC	WHITE	PK-	-12, NG T	OTAL				
FEMALE		3		5		1,3	80		11	1,031			2,460				
MALE		5		9		1,3	27	;	36	1,131	31		2,508				
TOTAL		8		14		2,7	07	•	77	2,162			4,968				
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E									
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL				
270	398	389	339	3	76	371	34	3 367		424	412	3,689	•				
9	10	11	12	9-1	2 TOTAL	-	NOI	NGRADED	G	RAND TO	TAL						
399	334	293	253		1,279			8-2004, all studen led a specific gra		4,968							
	PUBLIC SC								END O	F SESSI	ON, A	VERAGE	<b>=</b>				
					PK-8			9-12	NON	GRADED		TC	TAL				
MEMBERS	HIP AT END OF	SESSI	ON	;	3,637.0		1,	,233.0		2003-2004,		4,	870.0				
AVERAGE	DAILY MEMBER	RSHIP		;	3,651.6		1,	,273.7				ssigned a		all students are assigned a		4,925.	
AVERAGE	DAILY ATTEND	ANCE		;	3,448.9		1,	,180.3	spec			4,	629.2				
ITEM 4 -	NUMBER (	OF PU	BLIC H	GH SCH	OOL GF	RADUAT	ΓES										
	AME	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISPA	NIC	WH	ITE	TC	TAL				
FEMALE			0		0	-	76	0		75		75			151		
MALE			0		1	;	53	2		58	8		114				
MALE TOTAL			0 <b>0</b>		1 <b>1</b>		53 <b>29</b>	2 <b>2</b>		58 <b>13</b> 3			114 265				
TOTAL	NUMBER A	ND TY	0	PUBLIC	1	1:					3		265				
TOTAL		MIDI	0 PE OF		1	OLS	29				3 Si	ites not repo October stud enrollmen	265				
ITEM 5 -	TARY	MIDI JR. I	0 PE OF		1 SCHOO	OLS	29	2		13:	3 Si	October stud	265				
ITEM 5 -	TARY	MIDI JR. I	O PE OF OLE/ HIGH	SE	SCHOO	OLS	COM	2 BINATION	DUNSELO	133 TOTAL 13	3 Si	October stud enrollmen	265 rting ent t				
ITEM 5 -	TARY  4  PUBLIC FU	MIDI JR. I Z Z JLL-TII DISTR	OPE OF OLE/ HIGH WE STA	SE FF SCHO	SCHOO CONDAR 4	DLS RY CLASSE	COM LII	BINATION  3  BRARIANS/CO INSTRUCTIO	NAL SPT/	13: TOTAL 13	3 Si	October stud enrollmen FUL	265 rting ent t				
ITEM 5 -	TARY  4  PUBLIC FU	MIDI JR. I Z Z JLL-TII DISTR	OPE OF OLE/ HIGH WE STA	SE FF	SCHOO CONDAR 4	DLS RY	COM LII	BINATION  3 BRARIANS/CC	NAL SPT/	133 TOTAL 13	3 Si	October stud enrollmen FUL	265 rting ent t				
ITEM 5 -	TARY  4  PUBLIC FU	MIDI JR. I Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	O/PE OF OLE/ HIGH  ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO CONDAR 4 POL RATORS	DLS RY CLASSE TEACE	COM LII ROOM HERS	BINATION  3 BRARIANS/CO INSTRUCTION SPECIAL	NAL SPT/ ISTS	TOTAL  13  RS/ SUPPOR	3 Si (	FUL F S	rting ent t				
ITEM 5 - ELEMENT 4 ITEM 6 -	TARY  4  PUBLIC FU  AD	MIDI JR. I Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 4 OOL RATORS %	CLASSE TEACH	COM  LII  ROOM HERS %	BINATION  3 BRARIANS/CO INSTRUCTION SPECIAL NO.	NAL SPT/ ISTS %	TOTAL  13  RS/ SUPPORT NO.	3 Si (	FUL F S	rting ent t				
ITEM 5 - ELEMENT 4 ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN	MIDI JR. I Z JLL-TII DISTR MINISTI NO.	O YPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 4 OOL RATORS % 0.0	CLASSE TEACH NO.	COM  LII  ROOM HERS  % 33.3	BINATION  3 BRARIANS/CC INSTRUCTION SPECIAL NO. 2	NAL SPT/ ISTS % 66.7	TOTAL  13  RS/ SUPPOR' NO. 0	3 si	FUL F S NO.	rting ent t  L-TIME TAFF % 100.0				
TOTAL  ITEM 5 -  ELEMENT  4  ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN	MIDI JR. I ILL-TII DISTR MINISTI NO. 0	O TPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 4 OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM  LII  ROOM HERS  % 33.3 0.0	BINATION  3 BRARIANS/CCINSTRUCTION SPECIAL NO. 2 0	NAL SPT/ ISTS % 66.7 0.0	13: TOTAL  13 RS/ SUPPOR' NO. 0 0	T STAF	FUL F S' NO. 3	265  rting ent t  L-TIME TAFF  % 100.0 0.0 100.0				
TOTAL  ITEM 5 -  ELEMENT  4  ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0	OPE OF OPE OF OPE OF OPE	FF SCHO ADMINIST NO. 0 0 2	SCHOO CONDAR 4 POL RATORS % 0.0 0.0 0.0	CLASSE TEACH NO.  1 0 56	COM  LII  ROOM HERS  % 33.3 0.0 26.4	BINATION  3 BRARIANS/CCINSTRUCTIOI SPECIAL NO. 2 0 55	NAL SPT/ ISTS % 66.7 0.0 25.9	13: TOTAL  13 RS/ SUPPOR' NO.  0 0 98	T STAFI % 0.0 0.0 46.2	FUL F S NO. 3 0 212	265  rting ent t  L-TIME TAFF  % 100.0 0.0 100.0				
TOTAL  ITEM 5 -  ELEMENT  4  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINIST NO. 0 0 2 0	1 SCHOO 4 4 OOL RATORS % 0.0 0.0 0.0 0.9 0.0	CLASSE TEACH NO. 1 0 56 3	COM ROOM HERS % 33.3 0.0 26.4 75.0	BINATION  3 BRARIANS/CCINSTRUCTIOI SPECIAL NO. 2 0 55 1	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0	133 TOTAL 13 RS/ SUPPOR' NO. 0 0 98 0	T STAF % 0.0 0.0 46.2 0.0	FUL F S NO. 3 0 212	265  rting ent t  L-TIME TAFF  % 100.0				
ITEM 5 - ELEMENT 4 ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	OYPE OF DLE/ HIGH  2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.9	FF SCHC ADMINIST NO. 0 0 2 0 13	1 SCHOO 4 A OOL RATORS % 0.0 0.0 0.9 0.0 3.4	CLASSE TEACH NO. 1 0 56 3 207	COMI ROOM HERS % 33.3 0.0 26.4 75.0 57.1	BINATION  3 BRARIANS/CO INSTRUCTION SPECIAL NO. 2 0 55 1 74	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0 20.4	133 TOTAL  13 RS/ SUPPOR' NO.  0 0 98 0 62	T STAFI % 0.0 0.0 46.2 0.0 17.1	FULF S NO. 3 0 212 4 363	265  rting ent t  L-TIME TAFF  % 100.0 0.0 100.0 100.0 100.0				
ITEM 5 - ELEMEN  A ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JILL-TII DISTR MINISTI NO. 0 1 0 7 8	0  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  %  0.0  0.5  0.0  1.9  1.4	FF SCHO ADMINIST NO. 0 0 2 0 13 15	1 SCHOO CONDAR 4 OOL RATORS % 0.0 0.0 0.9 0.0 3.4 2.5	CLASSE TEACH NO. 1 0 56 3 207 267	COM LII ROOM HERS % 33.3 0.0 26.4 75.0 57.1 46.0	BINATION  3 BRARIANS/CCINSTRUCTION SPECIAL NO. 2 0 55 1 74 132	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0 20.4 22.7	13: TOTAL 13 RS/ SUPPOR' NO. 0 0 98 0 62 160	T STAFI % 0.0 0.0 46.2 0.0 17.1 27.5	FUL F S NO. 3 0 212 4 363 582	265  rting ent t  L-TIME 7  100.0  100.0  100.0  100.0  100.0  100.0				
ITEM 5 - ELEMEN  A ITEM 6 -	TARY  4  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.9 1.4 0.0	FF SCHC ADMINIST NO.  0 0 2 0 13 15	1 SCHOO 4 A OOL RATORS % 0.0 0.0 0.9 0.0 3.4 2.5 0.0	12 DLS RY CLASSE TEACH NO. 1 0 56 3 207 267	COMI ROOM HERS % 33.3 0.0 26.4 75.0 57.1 46.0	BINATION  3 BRARIANS/CO INSTRUCTION SPECIAL NO. 2 0 55 1 74 132 0	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0 20.4 22.7 0.0 0.0	133 TOTAL  13  RS/ SUPPOR' NO.  0  98  0  62  160  0	T STAFI % 0.0 0.0 46.2 0.0 17.1 27.5	FUL F S NO. 3 0 212 4 363 582	265  rting ent t  L-TIME TAFF  % 100.0 100.0 100.0 100.0 100.0 100.0 100.0				
ITEM 5 - ELEMEN  A ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  2 ME STA  ICT RATORS  % 0.0 0.5 0.0 1.9 1.4 0.0 0.0 0.7	FF SCHC ADMINIST NO.  0 0 2 0 13 15 0 0	1 SCHOO 4 A OOL RATORS % 0.0 0.0 0.9 0.0 3.4 2.5 0.0 0.0	12 DLS RY CLASSE TEACH NO. 1 0 56 3 207 267 1 1	COMI ROOM HERS % 33.3 0.0 26.4 75.0 57.1 46.0 100.0 100.0 15.7	BINATION  3 BRARIANS/CCINSTRUCTION SPECIAL NO. 2 0 55 1 74 132 0 0 4	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0 20.4 22.7 0.0 0.0 4.5	133 TOTAL  13 RS/ SUPPORT NO.  0  98  0  62  160  0  0	3 Si 0 T STAFF % 0.0 0.0 46.2 0.0 17.1 27.5 0.0 0.0 73.5	FULF S NO. 3 0 212 4 363 582 1 1	265  rting ent t  L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0				
ITEM 5 - ELEMEN  4 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  %  0.0  0.5  0.0  1.9  1.4  0.0  0.7  0.0	FF SCHC ADMINIST NO. 0 0 2 0 13 15 0 0 5 0	1 SCHOO 4 4 OOL RATORS % 0.0 0.0 0.9 0.0 3.4 2.5 0.0 0.0 5.6 0.0	12 DLS RY CLASSE TEACH NO. 1 0 56 3 207 267 1 1 1 1 4 3	COM  LII  ROOM HERS % 33.3 0.0 26.4 75.0 57.1 46.0 100.0 100.0 15.7 100.0	2 BINATION  3 BRARIANS/CC INSTRUCTION SPECIAL NO. 2 0 555 1 74 132 0 0 4 0	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0 20.4 22.7 0.0 0.0 4.5 0.0	13: TOTAL  13  RS/ SUPPOR' NO.  0  98  0  62  160  0  0  65  0	3 Si (4)  T STAFI  % 0.0 0.0 46.2 0.0 17.1 27.5 0.0 0.0 73.5 0.0	FUL F S' NO. 3 0 212 4 363 582 1 1 1 89 3	265  rting ent t  L-TIME TAFF % 100.0 100.				
ITEM 5 - ELEMEN  A ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  2 ME STA  ICT RATORS  % 0.0 0.5 0.0 1.9 1.4 0.0 0.0 0.7	FF SCHO ADMINIST NO.  0 0 2 0 13 15 0 0 5	1 SCHOO CONDAR 4 A COL RATORS % 0.0 0.0 0.9 0.0 3.4 2.5 0.0 0.0 5.6	12 DLS RY CLASSE TEACH NO. 1 0 56 3 207 267 1 1	COMI ROOM HERS % 33.3 0.0 26.4 75.0 57.1 46.0 100.0 100.0 15.7	BINATION  3 BRARIANS/CCINSTRUCTION SPECIAL NO. 2 0 55 1 74 132 0 0 4	NAL SPT/ ISTS % 66.7 0.0 25.9 25.0 20.4 22.7 0.0 0.0 4.5	13: TOTAL 13 RS/ SUPPOR' NO. 0 0 98 0 62 160 0 0 65	3 Si 0 T STAFF % 0.0 0.0 46.2 0.0 17.1 27.5 0.0 0.0 73.5	FULF S'NO. 3 0 212 4 363 582 1 1 89	265 rting ent t				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	22	37	104	48	42	35	65	353			
PRINCIPALS	0	0	1	1	2	3	4	11			
ASSISTANT PRINCIPALS	0	0	1	1	3	4	6	15			
TOTAL	22	37	106	50	47	41	75	379			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,930,541	43.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,793,596	38.19
	RESTRICTED GRANTS-IN-AID	1,907,801	3.50
	REVENUE IN LIEU OF TAXES	294,495	0.54
	REVENUE FOR/ON BEHALF OF LEA	9,487	0.02
	TOTAL STATE SOURCES	23,005,379	42.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,366,409	13.53
	REVENUE IN LIEU OF TAXES	3,546	0.01
	REVENUE FOR/ON BEHALF OF LEA	147,790	0.27
	TOTAL FEDERAL SOURCES	7,517,745	13.81
TOTAL REVENUE		54,453,665	100.00
OTHER SOURCES OF F	UNDS	2,011,406	
TOTAL REVENUES AND	OTHER SOURCES	56,465,071	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,309,855	25.98	14,304,505	31.23
SPECIAL EDUCATION PROGRAMS	5,502,452	9.99	5,502,452	12.01
VOCATIONAL EDUCATION PROGRAMS	1,222,096	2.22	1,162,339	2.54
OTHER INSTRUCTIONAL PROGRAMS	3,121,735	5.67	3,112,979	6.80
SPECIAL PROGRAMS	2,659,335	4.83	2,647,545	5.78
ADULT/CONTINUING EDUCATION PROGRAMS	105,808	0.19	103,628	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,921,281	48.88	26,833,448	58.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,418,409	2.58	1,415,469	3.09
INSTRUCTIONAL STAFF SERVICES	2,698,531	4.90	2,645,715	5.78
SCHOOL ADMINISTRATION	2,621,431	4.76	2,592,242	5.66
OTAL INSTRUCTIONAL SUPPORT SERVICES	6,738,371	12.23	6,653,426	14.52
GENERAL ADMINISTRATION	1,254,697	2.28	1,254,697	2.74
BUSINESS SERVICES	688,457	1.25	674,959	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,391,396	7.97	4,341,373	9.48
STUDENT TRANSPORTATION SERVICES	3,545,902	6.44	3,039,687	6.64
CENTRAL SERVICES	157,882	0.29	157,882	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,038,334	18.23	9,468,598	20.67
TOTAL SUPPORT SERVICES	16,776,705	30.46	16,122,024	35.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,852,808	5.18	2,809,584	6.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,335	0.08	45,335	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,898,143	5.26	2,854,919	6.23
ACILITY AQUISITION AND CONSTRUCTION SERVICES	5,019,752	9.11	0	0.00
DEBT SERVICE	3,461,110	6.28	0	0.00
TOTAL EXPENDITURES	55,076,991	100.00	45,810,391	100.00
FUND TRANSFER	3,014,258			
TOTAL ALL EXPENDITURES AND OTHER USES	58,091,249			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,960,000	85,000	2,220,000	20,825,000
OTHER LONG-TERM OBLIGATIONS	2,377,000	0	258,000	2,119,000
VESTED COMPENSATED ABSENCE	S 2,221,665	260,339	150,765	2,331,239
FIXED ASSETS	59,589,108	5,740,348	520,726	64,808,730

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	813,511	0.00	0.00	0	0	813,511
RENEWABLE TAXES	44.00	7,849,551	0.00	0.00	0	0	7,849,551
DEBT SERVICES TAXES	0.00	0	11.50	34.00	5	3,133,086	3,133,086
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	226,943	0.00	0.00	0	0	226,943
TOTAL AD VALOREM TAXES	48.56	8,890,005	11.50	34.00	5	3,133,086	12,023,091
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	9,160,7	34	651,000	9,811,734
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	9,160,7	34	651,000	9,811,734

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-194,463	0	0	689,706	248,401	-2,369,822	-1,626,178
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,088,079	0	0	1,383,010	1,849,936	13,130,943	22,451,968
BALANCES AT END OF YEAR	5,893,616	0	0	2,072,716	2,098,337	10,761,121	20,825,790

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	17	58	9	0	84
HEARING IMPAIRMENTS	0	1	1	1	0	0	3
DEAF	This o	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	71	125	4	0	0	200
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	3	17	1	0	21
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	6	10	0	0	16
SPECIFIC LEARNING DISABILITIES	0	0	55	204	28	0	287
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	1	0	3
AUTISM	0	0	3	3	1	0	7
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	48	46	0	0	0	94
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	reported. See page	ı II-VII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	120	259	303	41	0	723
GIFTED	0	0	19	39	2	0	60
TALENTED	0	0	1	0	0	0	1

AVERAGE NU	JMBER OF BE	REAKFASTS SEI	RVED DA	ILY	1,285	1017	~L I LDI	ERAL (US	SDA) REII	VIDURSE	IVILINI				\$1,47	
AVERAGE NU	JMBER OF LU	JNCHES SERVE	D DAILY		3,073	TOT	AL STAT	ΓE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$1,59	1,994
TEM 15	- EXPENI	DITURE PE	R ST	JDENT	AND A	VER/	AGE 1	ΓEAC	HER S	ALAR	Υ					
											20	004-200	5		2005-	2006
CURRENT I	EXPENDITU	JRE PER STU	DENT									\$8,906	5		\$9	,221
AVERAGE S	SALARY OF	ALL CLASSR	OOM TE	EACHERS	S (exclud	ing ROT	C and	Rehires	)			\$41,372	!		\$42	,523
		ATION LEV			•				<u>'</u>							,
		_	ESS TH	_		LOR'S	_	TER'S	MAS	TER'S	SPECIA	LIST IN	PH.D	. OR	TOTA AL	
		BACHE	LOR'S	DEGREE	DEG	REE	DEC	GREE	DEGR	EE + 30	EDUC	ATION	EC	).D. (	CATEG	ORIE
PRINCIPALS	9		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.
WITHOUT	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRII	NCIPALS		0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.
	F PRINCIPAL	_	0	0.0	3	20.7	7	48.3	5	31.0	0	0.0	0	0.0	15	100.
	ERTIFICATE IT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	3	20.7	7	48.3	5	31.0	0	0.0	0	0.0	15	100.
-ULL-TIME	CLASSROC	OM TEACHER														
	ERTIFICATI		0	0.0	262	75.2	63	18.1	20	5.6	3	0.9	1	0.3	348	100.
	UT CERTIFI		3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.
TOTAL FT (	CLASSROO	M TEACHERS	3	0.8	264	74.7	63	17.8	20	5.5	3	0.8	1	0.3	353	100.
TEM 1 -		ONPUBLIC				RATIC	N B	/ ETH	NICITY					TOT	·A1	
ITEM 1 -	PK-12 NO	ONPUBLIC	STUE	ENT R						Y AND	GENE	DER				
		ONPUBLIC	NDIAN		EGIST	RATIC	N BY	/ ETH	NICITY	IIC	WHI	TE		тот		
ITEM 1 -   FEMALE MALE					EGIST	RATIC	N B	/ ETH	NICITY		<b>WHI</b>			_	<b>AL</b> 112 89	
FEMALE MALE			<b>NDIAN</b> 0		EGIST IAN	RATIC	ON BY	/ ETH	NICITY HISPAN	IIC O	<b>WHI</b>	<b>TE</b> 11			112	
FEMALE MALE TOTAL	Å	AMERICAN I	<b>NDIAN</b> 0 0 0	AS	EGIST IAN 1 1 2	RATIC	ON B) ACK 0 1	/ ETH	NICITY HISPAN	IIC O	<b>WHI</b>	<b>TE</b> 11 87			112 89	
FEMALE MALE TOTAL	NONPUE	AMERICAN I	NDIAN 0 0 0 0 ENT R	AS	EGIST IAN 1 1 2 RATIO	RATIO BL	ON B) ACK 0 1	CETH	NICITY HISPAN	iiC 0 0 0	<b>WHI</b> 1	<b>TE</b> 11 87	8	:	112 89 201	OTAI.
FEMALE MALE FOTAL	Å	AMERICAN I	<b>NDIAN</b> 0 0 0	AS EGIST	EGIST IAN 1 1 2	RATIC	ON BY ACK 0 1 1	/ ETH	NICITY HISPAN	IIC O	<b>WHI</b>	<b>TE</b> 11 87	<b>8</b> 13	:	112 89	
FEMALE MALE TOTAL  ITEM 2 -   PK 0	NONPUE K 20	BLIC STUD	NDIAN 0 0 0 0 0 12	EGIST	EGIST  1	RATIC BL N BY (	ON BY ACK 0 1 1	Y ETH	NICITY	6 22	<b>WHI</b> 1 1 <b>7</b> 12	<b>TE</b> 11 87 98		P	112 89 201 <b>K-8 TC</b>	3
FEMALE MALE TOTAL  ITEM 2 -   PK 0 9	NONPUE K 20	BLIC STUD  1  17	NDIAN 0 0 0 0 ENT R 2 12	EEGIST	EGIST  1	RATIC BL N BY (	ON BY ACK 0 1 1 GRAI	Y ETH  F  DE  5 19  GES 3-	NICITY	6 22	WHI 1 1 7 12 AGES	<b>TE</b> 11 87 98		P	112 89 201 <b>K-8 TC</b> 143	3
FEMALE MALE TOTAL  ITEM 2 -   PK 0	NONPUE K 20	BLIC STUD  1  17	NDIAN 0 0 0 0 0 12	EGIST	EGIST  1	RATIC BL N BY (	ON BY ACK 0 1 1	Y ETH  F  DE  5 19  GES 3-	NICITY	6 22	<b>WHI</b> 1 1 <b>7</b> 12	<b>TE</b> 11 87 98		P	112 89 201 <b>K-8 TC</b>	3
FEMALE MALE FOTAL  TEM 2 - PK 0 9 12	NONPUE  K 20  10 10 NONPUE	BLIC STUD  1 17 11 15	NDIAN 0 0 0 0 ENT R 2 12 12 21	EGIST 2 9-12 TO 58	EGIST  IAN  1  2  RATIO  3  15  TAL	RATIC BL N BY ( 4 13 SP.	ON BY ACK 0 1 1 GRAI	CETH  5 19 GES 3	NICITY HISPAN	6 22 P. ED.	WHI 1 1 7 12 AGES 0 Y MEN	TE 11 87 98 6-21	13 SHIP (	P GRA	112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201	DTAL
FEMALE MALE FOTAL  TEM 2 - PK 0 9 12	NONPUE  K 20  10 10 NONPUE	BLIC STUD 1 17 11 15	NDIAN 0 0 0 0 ENT R 2 12 12 21	EGIST 2 9-12 TO 58	EGIST  IAN  1  2  RATIO  3  15  TAL	RATIC BL N BY ( 4 13 SP.	ON BY ACK 0 1 1 GRAI	CETH  5 19 GES 3	NICITY HISPAN	6 22 P. ED.	WHI 1 1 7 12 AGES 0 Y MEN	TE 11 87 98	13 SHIP (	P GRA	112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201	) DTAL
FEMALE MALE TOTAL  ITEM 2 -   PK 0 9 12	NONPUE K 20 10 10 NONPUE AND AVE	BLIC STUD  1 17 11 15 3 BLIC MEME	NDIAN 0 0 0 ENT R 2 12 12 12 14 BERSHILY AT	EEGIST 2 9-12 TO 58 HIP AT	EGIST  IAN  1  2  RATIO  3  15  TAL  END O  ANCE (	N BY ( 4 13 SP.	DN BY ACK 0 1 1 GRAI 0 SION 200	7 ETH F DE 5 19 GES 3-	NICITY HISPAN	6 22 P. ED.	WHI 1 1 7 12 AGES 0 Y MEN	TE 11 87 98 6-21	13 SHIP (	P GRA	112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201	DTAL
FEMALE MALE TOTAL  ITEM 2 -   PK 0 9 12	NONPUE K 20 10 10 NONPUE AND AVE	BLIC STUD 1 17 11 15 BLIC MEMEERAGE DA	NDIAN 0 0 0 1 ENT R 2 12 12 12 ERSH	EEGIST 2 9-12 TO 58 HIP AT	EGIST  IAN  1  2  RATIO  3  15  TAL  END O  ANCE (	RATIO BL N BY ( 4 13 SP. I F SES (ADA)	DN BY ACK 0 1 1 1  GRAI  SION 200	7 ETH F DE 5 19 GES 3-	NICITY HISPAN	6 22 P. ED.	WHI  1  7  12  AGES 0  Y MEN  esse data v	11 87 98 6-21	13 SHIP (	P GRA	1112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201	) DTAL
FEMALE MALE FOTAL  TEM 2 -   PK	NONPUE K 20 10 10 NONPUE AND AVE	BLIC STUD 1 17 11 15 BLIC MEMEERAGE DA	NDIAN 0 0 0 1 ENT R 2 12 12 12 PUBLIC	EEGIST 2 9-12 TO 58 HIP AT I	EGIST IAN 1 2 RATIO 3 15 TAL END O ANCE (	RATIO BL N BY ( 4 13 SP. I F SES (ADA)	DN BY ACK 0 1 1 1 GRAI 0 SION 200	7 ETH F DE 5 19 GES 3-	NICITY HISPAN	6 22 P. ED.	WHI  1  7  12  AGES 0  Y MEN  esse data v	TE 11 87 98 6-21 MBERS were collect	13 SHIP (	P GRA	1112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201 <b>)</b> ,	) DTAL
FEMALE MALE FOTAL  TEM 2 -   PK 0 9 12  TEM 3 -   ITEM 4 -	NONPUE K 20 10 10 NONPUE AND AVE	BLIC STUD  1 17 11 15 BLIC MEMEERAGE DA	NDIAN  0 0 0 ENT R  2 12 12 21 BERSHILY AT	EGIST 2 9-12 TO 58 HIP AT	EGIST IAN  1 1 2 RATIO 3 15 TAL END O ANCE ( SCHO AN 0	RATIO BL N BY ( 4 13 SP. I F SES (ADA)	DN BY ACK 0 1 1 1 GRAI SION 200 RADU ACK 0	7 ETH F DE 5 19 GES 3-	NICITY HISPAN	6 22 P. ED. E DAIL St year th	WHI  1  7  12  AGES 0  Y MEN  esse data v	11 87 98 6-21 MBERS WHITE 8	13 SHIP (	P GRA	1112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201 <b>)</b> , ppublic s	) DTAL
TEM 2 - PK 0 9 12 TEM 3 - PK ITEM 4 -	NONPUE K 20 10 10 NONPUE AND AVE	AMERICAN I  BLIC STUD  1 17 11 15  BLIC MEME ERAGE DA  R OF NONF ICAN INDIA  0	NDIAN 0 0 0 1 ENT R 2 12 12 SERSHILY AT	EEGIST 2 9-12 TO 58 HIP AT ITENDA	EGIST IAN  1 1 2 RATIO 3 15 TAL  END O ANCE ( I SCHO AN 0 0	RATIO BL N BY ( 4 13 SP. I F SES (ADA)	DN BY ACK 0 1 1 1  GRAI SION 200  RADU ACK 0 1	7 ETH F DE 5 19 GES 3-	NICITY HISPAN	6 22 P. ED.  E DAIL St year th	WHI  1  7  12  AGES 0  Y MEN  esse data v	11 87 98 6-21 MBERS were collect.  WHITE 8 11	13 SHIP (	P GRA	1112 89 2001 K-8 TC 143 ND TC 201 ), popublic s	) DTAL
TEM 2 - PK 0 9 12 TEM 3 - PK 1 TEM 4 - PEMALE MALE TOTAL	NONPUE K 20 10 10 NONPUE AND AVE	BLIC STUD 1 17 11 15 3 BLIC MEMEERAGE DA	NDIAN 0 0 0 12 12 12 12 14 BERSHILY AT	EEGIST 2 9-12 TO 58 HIP AT TTEND	EGIST IAN 1 2 RATIO 3 15 TAL END O ANCE ( SCHO AN 0 0 0	RATIC BL N BY ( 4 13 SP. 1 F SES (ADA)	DN B) ACK 0 1 1 1 GRAI 0 SION 200 RADU .ACK 0 1 1	7 ETH F DE 5 19 GES 3-	NICITY HISPAN	6 22 P. ED. E DAIL St year th	WHI  1  7  12  AGES 0  Y MEN  esse data v	11 87 98 6-21 MBERS WHITE 8	13 SHIP (	P GRA	1112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201 <b>)</b> , ppublic s	) DTAL
TEM 2 - PK 0 9 12 TEM 3 - PK ITEM 4 - PEMALE MALE TOTAL	NONPUE K 20 10 10 NONPUE AND AVE NUMBEF	AMERICAN I  BLIC STUD  1 17 11 15  BLIC MEME ERAGE DA  R OF NONF ICAN INDIA  0 0 0 R AND TYP	NDIAN 0 0 0 1 ENT R 2 12 12 ERSHILY AT	EEGIST 2 9-12 TO 58 HIP AT FTENDA C HIGH ASIA	EGIST IAN 1 2 RATIO 3 15 TAL END O ANCE ( SCHO AN 0 0 0	RATIC BL N BY ( 4 13 SP. I F SES (ADA)	DN BY ACK 0 1 1 1 GRAI SION 200 RADU ACK 0 1 1 OLS	7 ETH  F  DE  5 19  GES 3-	NICITY HISPAN	IIC 0 0 0 0 0 6 22 P. ED. E DAIL St year th	WHI  1  7  12  AGES 0  Y MEN ese data v	TE 11 87 98 6-21 MBERS were collect WHITE 8 11 19	13 SHIP (	P GRA	112 89 201 <b>K-8 TC</b> 143 <b>ND TC</b> 201 <b>),</b> popublic s 12 20	) OTAL
FEMALE MALE TOTAL  ITEM 2 - PK 0 9 12  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 20 10 10 NONPUE AND AVE NUMBEF	AMERICAN I  BLIC STUD  1 17 11 15  BLIC MEME ERAGE DA  R OF NONF ICAN INDIA  0 0 0 R AND TYP	NDIAN 0 0 0 12 12 12 12 14 BERSHILY AT	EEGIST 2 9-12 TO 58 HIP AT FTENDA C HIGH ASIA	EGIST IAN 1 2 RATIO 3 15 TAL END O ANCE ( SCHO AN 0 0 0	RATIC BL N BY ( 4 13 SP. I F SES (ADA)	DN B) ACK 0 1 1 1 GRAI 0 SION 200 RADU .ACK 0 1 1	7 ETH  F  DE  5 19  GES 3-	NICITY HISPAN	IIC 0 0 0 0 0 6 22 P. ED. E DAIL St year th	WHI  1  7  12  AGES 0  Y MEN ese data v	11 87 98 6-21 MBERS were collect.  WHITE 8 11	13 SHIP (	P GRA	1112 89 2001 K-8 TC 143 ND TC 201 ), popublic s	)  OTAL  Chools.

# East Baton Rouge 2005-2006

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL
FEMALE	20		550	)	19,6	633		403	4,06	51	2	4,667	
MALE		20		613	}	19,7	776		443	4,42	26	2	5,278
TOTAL		40		1,163	1	39,4	409		846	8,48	37	4	9,945
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4		5 (	6	7	8	PK-8 TC	TAL
1,866	4,182	4,082	3,79	4 3,	753	4,403	3,4	81 3,9	921	3,732	4,523	37,73	37
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	G	RAND T	OTAL		
3,517	3,141	2,709	2,84	1	12,208			3-2004, all studened a specific g		49,94	15		
	PUBLIC SO IEMBERSH								7)	OF SESS			E DTAL
								-	NON	IGRADE	D		
_	HIP AT END O		NC		5,876.0			,189.0		2003-2004, udents are		-	,065.0
	DAILY MEMBE				7,108.9 4,968.6			),899.5 ),753.3		signed a cific grade		49,008.4 45,722.0	
	NUMBER					DADIIA		.,,					,
I I E IVI 4 -			I INDIAN		IOOL GI SIAN		ACK	ше	ANIC	١٨/	HITE	TC	TAI
FEMALE	Alvi	IERICAN			51 <b>AN</b>		921	HISPANIC 10			356		
FEIVIALE			U		51	,	921		U		356		1,338
MΔIF				<b>41</b>	6	349	1	Λ	•	369		1 069	
MALE <b>TOTAL</b>			0 <b>0</b>		41 <b>92</b>		649 <b>570</b>		0		369 <b>725</b>		1,069 2,407
TOTAL	NUMBER A	AND TY	0		92	1,							-
TOTAL		MIDE	PE OF	PUBLIC	92	1,t	570				725 Sit		2,407
TOTAL	TARY	MIDI JR. I	0 PE OF	PUBLIC	92 SCHOO	1,t	570	2		7	725 Sit	es not repo	2,407
TOTAL  ITEM 5 -  ELEMEN  59	TARY	MIDI JR. I	OPE OF OLE/HIGH	PUBLIC SE	92 SCHOO	1,t	COM	2 IBINATION	0	TOTAL 95	725 Sit	es not repo ectober stud enrollmen	rting lent
TOTAL  ITEM 5 -  ELEMEN  59	TARY 9 PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR	OPE OF OLE/HIGH  ME STA	PUBLIC SE .FF SCHO	SCHOO SCHOO ECONDAR 19	1,£ DLS RY CLASS	COM	BINATION  1  BRARIANS/G INSTRUCTI	COUNSELO	TOTAL 95 PRS/	725 Sit C	es not repo ectober stud enrollmen	rting lent tt
TOTAL  ITEM 5 -  ELEMEN  59	TARY 9 PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR	OPE OF OLE/HIGH  ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO SCHOO ECONDAR 19	OLS RY CLASS	COM	BINATION  1  BRARIANS/0	COUNSELO	TOTAL 95 PRS/	725 Sit	es not repo ectober stud enrollmen	rting lent it
TOTAL  ITEM 5 -  ELEMENT  59  ITEM 6 -	TARY 9 PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 6 ME STA	PUBLIC SE .FF SCHO	SCHOO ECONDAR 19 DOL RATORS	1,£ DLS RY CLASS	COM Li ROOM	BINATION  1  BRARIANS/0  INSTRUCTI  SPECIA	COUNSELO	TOTAL 95 PRS/	Sid C	es not repo ectober stud enrollmen	rting lent it
TOTAL  ITEM 5 -  ELEMENT  59  ITEM 6 -	PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 6 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAR 19 DOL RATORS %	CLASS TEAC NO.	COM  LI  ROOM  HERS	IBINATION  1 IBRARIANS/C INSTRUCTI SPECI/ NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 95 PRS/ SUPPO	Sit C	es not repo lectober stud enrollmen FUL S NO.	rting lent it
TOTAL  ITEM 5 -  ELEMENT  59  ITEM 6 -	PUBLIC FU AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0	0 /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO ECONDAR 19 DOL RATORS % 0.0	CLASS TEAC NO. 5	COM  LIGROOM HERS % 100.0	IBINATION  1 IBRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 95 PRS/ SUPPO NO. 0	Sit CO PRT STAFF % 0.0	es not repoint tober studien rollmen  FUL: S NO. 5	rting lent it
TOTAL  ITEM 5 -  ELEMENT  59  ITEM 6 -	PUBLIC FU AI  AM. INDIAN ASIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0	O  PE OF  DLE/ HIGH  6  ME STA  ICT  RATORS  %  0.0  0.0	FF SCHO ADMINIST NO. 0	SCHOO ECONDAR 19 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 5	COM  LIGATION  CHERS  % 100.0 64.3	BINATION  1  BERARIANS/C  INSTRUCTI  SPECIA  NO.  0 6	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4	TOTAL 95 PRS/ SUPPO NO. 0 4	725 Sift C	es not repoint tober studien rollmen  FUL: S NO. 5	2,407  rting lent it  LL-TIME TAFF  % 100.0 100.0
TOTAL  ITEM 5 -  ELEMENT  59  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0	O PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHC ADMINIST NO. 0 0 47	SCHOO ECONDAR 19 DOL RATORS % 0.0 0.0 1.6	1,4 DLS RY  CLASS TEAC NO. 5 18 1,221	COM  EROOM HERS % 100.0 64.3 42.0	BINATION  1 BRARIANS/C INSTRUCTI SPECIA NO.  0 6 671	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1	95  ORS/ SUPPO NO.  0 4 945	725 Sift C ORT STAFF % 0.0 14.3 32.5	es not repoint tober studien rollmen  FUL: S NO. 5 28 2,907	2,407  rting lent tit  LL-TIME TAFF  % 100.0 100.0
TOTAL  ITEM 5 -  ELEMENT  59  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 22 0	O /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.8 0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0 0 47 2	92 SCHOO ECONDAR 19 DOL RATORS % 0.0 0.0 1.6 5.9	1,4 DLS RY CLASS TEAC NO. 5 18 1,221 19	COM EROOM HERS % 100.0 64.3 42.0 55.9	BINATION  1 BRARIANS/0 INSTRUCTI SPECIA NO.  0 6 671 5	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7	TOTAL 95  PRS/ SUPPO NO. 0 4 945 8	725 Sit C ORT STAFF % 0.0 14.3 32.5 23.5	es not repoictober studienrollmen  FUL: S NO. 5 28 2,907 34	rting lent tt
TOTAL  ITEM 5 -  ELEMEN  5:  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 22 0 19 41	O /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9	PUBLIC SE SCHO ADMINIST NO. 0 0 47 2 50	92 SCHOO 19 19 OOL RATORS % 0.0 0.0 1.6 5.9 2.3	1,4 DLS RY CLASS TEAC NO. 5 18 1,221 19 1,414	COM EROOM HERS % 100.0 64.3 42.0 55.9 64.0	BINATION  1 BRARIANS/C INSTRUCTI SPECI/ NO.  0 6 671 5 328	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7 14.9	TOTAL 95 PRS/ SUPPO NO. 0 4 945 8 397	725 Sit C ORT STAFF % 0.0 14.3 32.5 23.5 18.0	es not repo lectober stud enrollmen FUL S NO. 5 28 2,907 34 2,208	2,407  rting lent it  LL-TIMI TAFF  9 100.0 100.0 100.0 100.0
TOTAL  ITEM 5 -  ELEMEN  5:  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 22 0 19 41	0  /PE OF  DLE/ HIGH  6  ME STA  ICT  RATORS  %  0.0  0.8  0.0  0.9  0.8	PUBLIC SE  IFF SCHO ADMINIST NO. 0 0 47 2 50 99	92 SCHOO 19 DOL RATORS % 0.0 0.0 1.6 5.9 2.3 1.9	1,4 DLS RY CLASS TEAC NO. 5 18 1,221 19 1,414 2,678	COM EROOM HERS % 100.0 64.3 42.0 55.9 64.0 51.7	IBINATION  1 IBRARIANS/C INSTRUCTI SPECIA NO.  0 6 671 5 328 1,010	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7 14.9 19.5	TOTAL 95  ORS/ SUPPO NO. 0 4 945 8 397 1,354	725 Sift C 0.0 14.3 32.5 23.5 18.0 26.1	es not repoint tober studien rollmen  FUL: S NO. 5 28 2,907 34 2,208 5,182	2,407  rting lent tt  LL-TIME TAFF  9/ 100.0 100.0 100.0 100.0 0.0
TOTAL  TEM 5 -  ELEMEN  5:  TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 22 0 19 41	0 /PE OF DLE/ HIGH 6  ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.8 0.0	PUBLIC SE SCHO ADMINIST NO. 0 0 47 2 50 99	92 SCHOO ECONDAR  19  DOL RATORS % 0.0 0.0 1.6 5.9 2.3 1.9 0.0	1,4 DLS RY CLASS TEAC NO. 5 18 1,221 19 1,414 2,678	COM EROOM HERS % 100.0 64.3 42.0 55.9 64.0 51.7	1 BINATION  1 BRARIANS/0 INSTRUCTI SPECI/ NO.  0 6 671 5 328 1,010 0	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7 14.9 19.5 0.0	TOTAL  95  PRS/ SUPPO  NO.  0 4 945 8 397 1,354	725 Sit C  ORT STAFF % 0.0 14.3 32.5 23.5 18.0 26.1 0.0	es not reponde tober studien enrollmen FUL:  SNO.  5  28  2,907  34  2,208  5,182	rting lent it  LL-TIMI TAFF  9 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL  TEM 5 -  ELEMEN  5:  TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I 1  ULL-TII DISTR DMINISTI NO. 0 0 22 0 19 41 0 0 0	0 /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 0 47 2 50 99 0 0	92 SCHOO ECONDAR  19  DOL RATORS % 0.0 0.0 1.6 5.9 2.3 1.9 0.0 0.0	1,4 DLS RY CLASS TEAC NO. 5 18 1,221 19 1,414 2,678 0 1	COM  LI  ROOM HERS  % 100.0 64.3 42.0 55.9 64.0 51.7 0.0 25.0	BINATION   1	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7 14.9 19.5 0.0 25.0	TOTAL 95  PRS/ NO. 0 4 945 8 397 1,354 0 2	725 Sit C  ORT STAFF % 0.0 14.3 32.5 23.5 18.0 26.1 0.0 50.0	es not repoint tober studen enrollmen  FULT: S NO. 5 28 2,907 34 2,208 5,182 0 4	2,407  rting lent it  LL-TIMI TAFF  9 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL  ITEM 5 -  ELEMEN  5:  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 22 0 19 41 0 0	0 /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.8 0.0 0.9 0.8	FF SCHC ADMINIST NO. 0 0 47 2 50 99 0 0 27	92 SCHOO ECONDAR  19  DOL RATORS % 0.0 0.0 1.6 5.9 2.3 1.9 0.0 0.0 4.8	1,4 DLS RY CLASS TEAC NO. 5 18 1,221 19 1,414 2,678 0 1	COM  LI  ROOM  HERS  % 100.0 64.3 42.0 55.9 64.0 51.7 0.0 25.0 49.3	BINATION   1	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7 14.9 19.5 0.0 25.0 15.5	TOTAL 95 PRS/ SUPPO NO. 0 4 945 8 397 1,354 0 2 168	725 Sit C  ORT STAFF % 0.0 14.3 32.5 23.5 18.0 26.1 0.0 50.0 29.6	es not repoint tober studien rollmen  FUL: S NO. 5 28 2,907 34 2,208 5,182 0 4 568	2,407  rting lent of the state
TOTAL  ITEM 5 -  ELEMEN  59	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1  ULL-TII DISTR DMINISTI  NO. 0 0 22 0 19 41 0 0 5 0	0 /PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.8 0.0 0.9 0.0	FF SCHC ADMINIST NO.  0 47 2 50 99 0 0 27 0	92 SCHOO 19 DOL RATORS % 0.0 0.0 1.6 5.9 2.3 1.9 0.0 0.0 4.8 0.0	1,4 CLASS TEAC NO. 5 18 1,221 19 1,414 2,678 0 1 280 4	COMM LIGROOM HERS % 100.0 64.3 42.0 55.9 64.0 51.7 0.0 25.0 49.3 80.0	BINATION   1	COUNSELO ONAL SPT/ ALISTS % 0.0 21.4 23.1 14.7 14.9 19.5 0.0 25.0 15.5 0.0	TOTAL 95 PRS/ SUPPO NO. 0 4 945 8 397 1,354 0 2 168 1	725  Sit C  ORT STAFF  %  0.0  14.3  32.5  23.5  18.0  26.1  0.0  50.0  29.6  20.0	es not repoint tober studien rollmen  FUL: S NO. 5 28 2,907 34 2,208 5,182 0 4 568 5	rting lent tt

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	505	304	772	263	316	267	853	3,280	
PRINCIPALS	1	0	7	5	5	8	67	93	
ASSISTANT PRINCIPALS	1	0	3	12	7	2	31	56	
TOTAL	506	304	782	280	328	277	951	3,429	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	266,630,862	50.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,691,781	26.89
	RESTRICTED GRANTS-IN-AID	14,662,598	2.78
	REVENUE IN LIEU OF TAXES	3,692,262	0.70
	REVENUE FOR/ON BEHALF OF LEA	168,244	0.03
	TOTAL STATE SOURCES	160,214,885	30.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	98,847,739	18.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,182,432	0.22
	TOTAL FEDERAL SOURCES	100,030,171	18.99
TOTAL REVENUE		526,875,918	100.00
OTHER SOURCES OF FU	UNDS	28,537,289	
TOTAL REVENUES AND	OTHER SOURCES	555,413,207	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	143,353,242	30.63	143,075,186	33.62	
SPECIAL EDUCATION PROGRAMS	60,747,717	12.98	60,318,008	14.17	
VOCATIONAL EDUCATION PROGRAMS	9,226,199	1.97	8,696,255	2.04	
OTHER INSTRUCTIONAL PROGRAMS	6,901,438	1.47	6,434,068	1.51	
SPECIAL PROGRAMS	29,378,722	6.28	28,307,684	6.65	
ADULT/CONTINUING EDUCATION PROGRAMS	1,386,420	0.30	1,342,886	0.32	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
OTAL INSTRUCTION	250,993,738	53.63	248,174,087	58.32	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	20,420,609	4.36	20,340,444	4.78	
INSTRUCTIONAL STAFF SERVICES	17,767,475	3.80	17,714,451	4.16	
SCHOOL ADMINISTRATION	18,957,477	4.05	18,957,477	4.45	
OTAL INSTRUCTIONAL SUPPORT SERVICES	57,145,561	12.21	57,012,372	13.40	
GENERAL ADMINISTRATION	10,104,642	2.16	10,104,642	2.37	
BUSINESS SERVICES	4,300,571	0.92	4,264,902	1.00	
OPERATION AND MAINTENANCE OF PLANT SERVICES	47,328,080	10.11	47,323,807	11.12	
STUDENT TRANSPORTATION SERVICES	29,659,961	6.34	25,346,333	5.96	
CENTRAL SERVICES	7,193,838	1.54	6,524,272	1.53	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	98,587,092	21.07	93,563,956	21.99	
OTAL SUPPORT SERVICES	155,732,653	33.28	150,576,328	35.38	
PPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	27,088,903	5.79	26,801,120	6.30	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	6,225	0.00	6,225	0.00	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,095,128	5.79	26,807,345	6.30	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	33,988,144	7.26	0	0.00	
DEBT SERVICE	163,636	0.03	0	0.00	
TOTAL EXPENDITURES	467,973,299	100.00	425,557,760	100.00	
FUND TRANSFER	27,947,374				
TOTAL ALL EXPENDITURES AND OTHER USES	495,920,673				

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,718,182	0	163,636	1,554,546
VESTED COMPENSATED ABSENCES	S 15,121,530	12,958,988	11,921,133	16,159,385
FIXED ASSETS	297,137,304	8,637,806	17,897,663	287,877,447

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		TOTAL			
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	11,671,039	0.00	0.00	0	0	11,671,039
RENEWABLE TAXES	38.20	84,874,750	0.00	0.00	0	0	84,874,750
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,307,209	0.00	0.00	0	0	2,307,209
TOTAL AD VALOREM TAXES	43.45	98,852,998	0.00	0.00	0	0	98,852,998
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	156,104,23	31	0	156,104,231
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	0		0	0
TOTAL SALES AND USE TAXES		2.00	156,104,231		0	156,104,231	

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	52,353,551	-315,997	0	7,881,311	0	-426,331	59,492,534
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	56,557	-63,359	0	11,648	0	0	4,846
BALANCES AT BEGINNING OF YEAR	38,688,772	778,177	0	21,803,561	0	11,207,604	72,478,114
BALANCES AT END OF YEAR	91,098,880	398,821	0	29,696,520	0	10,781,273	131,975,494

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	6	119	250	69	1	445
HEARING IMPAIRMENTS	0	10	22	30	6	0	68
DEAF	This	category is no long	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	296	1,225	331	5	0	1,857
VISUAL IMPAIRMENTS	0	1	12	12	1	0	26
EMOTIONAL DISTURBANCE	0	0	43	121	4	0	168
ORTHOPEDIC IMPAIRMENTS	0	4	36	46	13	2	101
OTHER HEALTH IMPAIRMENTS	0	1	173	257	24	0	455
SPECIFIC LEARNING DISABILITIES	0	0	558	1,281	140	0	1,979
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	4	5	1	15
AUTISM	0	36	76	59	13	0	184
TRAUMATIC BRAIN INJURY	0	0	8	13	0	0	21
DEVELOPMENTAL DELAY	0	322	374	0	0	0	696
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		I hese cate	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	676	2,651	2,404	280	4	6,015
GIFTED	0	30	318	352	4	0	704
TALENTED	0	0	58	209	2	0	269

ITEM 14 - SC	HOOL FO	OOD SE	RVICI	E												
AVERAGE NUMBER	OF BREAKE	ASTS SERV	ED DAIL	_Y	20,208	TOT	AL FEDE	ERAL (US	DA) REIN	MBURSE	MENT				\$18,174	,644
AVERAGE NUMBER	OF LUNCHE	S SERVED	DAILY		36,388	TOT	AL STAT	E AND L	OCAL SU	IPPORT (	OF FOOD	SERVICE			\$8,794	,262
ITEM 15 - EXI	PENDITU	RE PER	STU	DENT	AND A	VER/	AGE 1	TEACH	IER S	ALAR	Y					
											20	004-200	5		2005-2	2006
CURRENT EXPE	NDITURE PI	ER STUDE	ENT									\$8,388			\$8,	521
AVERAGE SALAF	RY OF ALL O	CLASSRO	ОМ ТЕ	ACHERS	(excludi	ng ROT	C and	Rehires)	1			\$39,750			\$41,	788
ITEM 16 - ED	UCATIO	N LEVE	LS OI	F PUBI	IC SC	HOOL	STA	FF							TOTAL	OE
		LES BACHELO	S THA		BACHE DEG			TER'S SREE	MAST	TER'S EE + 30		ALIST IN	PH.D. ED.		ALI	L
		DAOILL	#	%	#	%	#	%	#	-L + 30 %	#	% %	#	%	#	%
PRINCIPALS																
WITH CERTIFIC WITHOUT CER			0	0.0 0.0	0 0	0.0	34 1	37.0 100.0	47 0	51.1 0.0	10 0	10.9 0.0	1 0	1.1	92 1	100.0
TOTAL PRINCIPA			0	0.0	0	0.0	35	37.6	47	50.5	10	10.8	1	1.1	93	100.0
ASSISTANT PRIN	ICIPALS															
WITH CERTIFI			0	0.0 0.0	1 0	0.9 0.0	22 0	39.6 0.0	29 0	52.3 0.0	4 0	7.2 0.0	0 0	0.0	56 0	100.0
WITHOUT CEF			0	0.0	1	0.0	22	39.6	29	52.3	4	7.2	0	0.0	56	100.0
TOTAL ASSISTA		_	U	0.0	•	0.0		00.0	20	02.0	·		Ü	0.0	00	100.0
FULL-TIME CLAS WITH CERTIF		ACHERS	1	0.0	1,922	60.3	824	25.9	350	11.0	54	1.7	37	1.2	3,188	100.0
WITHOUT CE	RTIFICATE		15	16.3	63	68.5	12	13.0	1	1.1	0	0.0	1	1.1	92	100.0
TOTAL FT CLASS	SROOM TEA	ACHERS	16	0.5	1,985	60.5	836	25.5	351	10.7	54	1.6	38	1.2	3,280	100.0
					NONP	UBLI	c sc	СНОО	LS							
ITEM 1 - PK-1	2 NONPI	UBLIC S	STUDI	FNT RI	FGISTI	RATIC	N BY	/ FTHI	NICITY	/ AND	GENE	)FR				
		RICAN IN		ASI			ACK		ISPAN		WHI			TO:	ΓAL	
FEMALE	AMEN	13		_	236		1,383	•	103	_	8,5				,296	
MALE		10	)	2	14		1,446		100	)	8,5	63		10	,333	
TOTAL		23	3	4	50	2	2,829		203	3	17,1	24		20	,629	
ITEM 2 - NON	IPUBLIC	STUDF	NT RE	FGISTE	RATIO	N BY	GRAI	)F								
PK NGN	K	1	2	_0.0	3	4	O. 1,7 1,2	5		6	7		8	P	K-8 TO	TAL
		1,540	1,53	5	1,575	1,56	66	1,617	1	,529	1,610	0 1	,515	•	14,90	
9 10	11	12	9	-12 TO	ΓΔΙ	SP. I	FD. A	GES 3-	5 S	P. FD.	AGES	6-21		GR	AND TO	ΤΔΙ
1,467 1,419			='	5,568		0	0				157	· - ·		<b>U</b> . (,	20,629	
ITEM A NON	IDLIDI IO	MEMBE		ID AT 1	ND O	- 0-0	0101	A \ / =	D 4 0 E	DAII	V 8458	4DED0	LUD /			
ITEM 3 - NON AND	AVERAG											NBERS were collec	-		-	chools.
ITEM 4 - NUM	IBER OF	NONPL	JBLIC	HIGH	sсно	OL G	RADU	JATES	6							
Α	MERICAN	INDIAN		ASIA	N	BL	ACK		HISP	ANIC		WHITE		T	DTAL	
FEMALE		0		Ę	5		47			5		611			668	
MALE		2		16	3		68			7		516			609	
TOTAL		2		2′			115			12		1,127		1	,277	
ITEM 5 - NUM	IBER AN	D TYPE	OF N	IONPU	BLIC S	сно	OLS					-				
ELEMENTARY		MIDDLI	E/ JR.I	HIGH		SEC	ONDA	<b>NRY</b>		C	OMBIN	NATION			тот	AL
24			2				5				18				49	)
ITEM 6 - NUM	IBER OF	NONPL	JBLIC	SCHO	OL FA	CULT	ΓΥ									

1,850

NUMBER OF FACULTY

# **East Carroll** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN** 

**AMERICAN INDIAN** 

FEMALE						BLAC		HISPA		WHITE		12, NG T	,
FEIVIALE		0		2	2	71	7		3	50	)		772
MALE		1		7	,	72	22		2	45	5		777
TOTAL		1		9	)	1,43	9		5	95	5		1,549
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TO	TAL
55	134	102	126		110	118	133	11	7	126	153	1,174	ļ
9	10	11	12	9-	12 TOTAI	_	NON	GRADED		GRAND TO	OTAL		
96	102	91	86		375			004, all stude		1,549	)		
	PUBLIC SOME									OF SESS	ION, A	VERAGE	Ē
	_	`	,,		PK-8			-12	-	NGRADED	)	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	NC		1,156.0		30	63.0		of 2003-2004,		1,	519.0
AVERAGE	DAILY MEMBE	RSHIP			1,171.4		30	69.9		students are issigned a		1,	541.3
AVERAGE DAILY ATTENDANCE				1,108.3		3	59.9	sp	ecific grade		1,	468.2	
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	A	SIAN	BLA	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0	3	19		0		2		41
MALE			0		0	3	32		0		0		32
TOTAL			0		0	7	'1	(	0	2	73		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
ELEMEN	TARY 2	JR. I		SE	ECONDAF	RY		INATION		TOTAL 5		ctober stud	ent
ELEMEN		JR. I	HIGH 1			RY			OUNSEL	5		ctober stud	ent
ELEMEN	PUBLIC FU	JR. I	HIGH  ME STA	FF SCHO	1 DOL	RY CLASSR	LIBI	1		5 ORS/ T/		ctober stud enrollmen FUL	ent
ELEMEN	PUBLIC FU	JR. I	HIGH  ME STA  ICT  RATORS	FF SCHO ADMINIST	1 DOL RATORS	CLASSR TEACH	LIBF OOM II ERS	1 RARIANS/C NSTRUCTION SPECIA	ONAL SP	ORS/ T/ SUPPOR	O RT STAFF	ctober stud enrollmen FUL S	L-TIMI
ELEMEN	PUBLIC FU	JR. I	HIGH  ME STA  ICT RATORS  %	FF SCH ADMINIST NO.	1 DOL RATORS %	CLASSR TEACH NO.	LIBI OOM II ERS %	ARIANS/C NSTRUCTION SPECIA NO.	ONAL SP LISTS %	ORS/ T/ SUPPOR NO.	O RT STAFF %	FUL S	L-TIMI
ELEMEN	PUBLIC FU AL  AM. INDIAN	JR. I	ME STA	FF SCHO ADMINIST NO. 0	DOL RATORS % 0.0	CLASSR TEACH NO.	LIBI OOM II ERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO.	ONAL SP LISTS % 0.0	5 ORS/ T/ SUPPOR NO. 0	ORT STAFF % 0.0	FUL S NO.	L-TIMI
ELEMEN	PUBLIC FU  AL  AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	1 DOL TRATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI OOM II ERS % 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SP LISTS % 0.0 0.0	5  ORS/ T/ SUPPOR  NO.  0 0	0.0 0.0	FUL S NO. 0	.L-TIMI TAFF 9. 0.:
ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK	JR. I	ME STA  ME STA  ICT RATORS  0.0  0.0  3.6	FF SCHO ADMINIST NO. 0 0 6	1 POOL TRATORS % 0.0 0.0 3.6	CLASSR TEACH NO. 0 0	LIBI OOM II ERS % 0.0 0.0 43.8	ARARIANS/C NSTRUCTIC SPECIA NO. 0 0 43	0.0 0.0 0.0 25.5	5  ORS/ T/ SUPPOR NO.  0 0 40	RT STAFF % 0.0 0.0 23.6	FUL S NO. 0	.L-TIMI TAFF 0. 0. 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	HIGH  1  ME STA  ICT  RATORS  %  0.0  0.0  3.6  0.0	SCHO ADMINIST NO. 0 0 6	1 DOL RATORS % 0.0 0.0 3.6 0.0	CLASSR TEACH NO. 0 0 74 2	LIBI OOM II ERS % 0.0 0.0 43.8 100.0	ARARIANS/C NSTRUCTIC SPECIA NO. 0 0 43 0	0.0 0.0 0.0 25.5 0.0	5  ORS/ T/ SUPPOR NO.  0 0 40 0	0.0 0.0 23.6 0.0	FUL S NO. 0 169	.L-TIM TAFF 0. 0. 100.
ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK	JR. I	ME STA  ME STA  ICT RATORS  0.0  0.0  3.6	FF SCHO ADMINIST NO. 0 0 6	1 POOL TRATORS % 0.0 0.0 3.6	CLASSR TEACH NO. 0 0	LIBI OOM II ERS % 0.0 0.0 43.8	ARARIANS/C NSTRUCTIC SPECIA NO. 0 0 43	0.0 0.0 0.0 25.5	5  ORS/ T/ SUPPOR NO.  0 0 40	RT STAFF % 0.0 0.0 23.6	FUL S NO. 0	.L-TIM TAFF 0. 100. 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	HIGH  1  ME STA  LICT RATORS  %  0.0  0.0  3.6  0.0  2.7	SCHO ADMINIST NO.  0 0 6 0 2	1 POOL RATORS % 0.0 0.0 3.6 0.0 5.4	CLASSR TEACH NO. 0 0 74 2	LIBI OOM II ERS % 0.0 0.0 43.8 100.0 43.2	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 43 0 6	0.0 0.0 0.0 25.5 0.0 16.8	5  ORS/ T/ SUPPOR NO.  0 0 40 0 12	0.0 0.0 23.6 0.0 31.9	FUL S NO. 0 169 2 37	.L-TIM TAFF 0. 100. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. I	HIGH  1  ME STA  ICT  RATORS  %  0.0  0.0  3.6  0.0  2.7  3.4	FF SCHO ADMINIST NO. 0 0 6 0 2 8	1 DOL TRATORS % 0.0 0.0 3.6 0.0 5.4 3.8	CLASSR TEACH NO. 0 0 74 2 16 92	LIBFOOM II ERS % 0.0 0.0 43.8 100.0 43.2 44.2	RARIANS/C NSTRUCTIC SPECIA NO. 0 43 0 6 49	0.0 0.0 25.5 0.0 16.8 23.7	5 ORS/ T/ SUPPOF NO.  0 0 40 0 12 52	0.0 0.0 23.6 0.0 31.9 24.9	FUL S NO. 0 169 2 37 208	L-TIM FAFF  0. 100. 100. 100. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. I	HIGH  1  ME STA  LICT RATORS  %  0.0  0.0  3.6  0.0  2.7  3.4  0.0	FF SCHO ADMINIST NO. 0 0 6 0 2 8 0 0	1 DOL RATORS % 0.0 0.0 3.6 0.0 5.4 3.8 0.0	CLASSR TEACH NO. 0 0 74 2 16 92	LIBFOOM II ERS % 0.0 0.0 43.8 100.0 43.2 44.2	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  43  0  6  49  0	DNAL SP LISTS % 0.0 0.0 25.5 0.0 16.8 23.7 0.0	5  ORS/ T/ SUPPOR NO.  0 0 40 0 12 52 0	0.0 0.0 23.6 0.0 31.9 24.9	FUL S NO. 0 169 2 37 208 0	CL-TIM FAFF 9, 0. 100. 100. 100. 0. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	HIGH  1  ME STA  ICT  RATORS  %  0.0  0.0  3.6  0.0  2.7  3.4  0.0  0.0	FF SCHO ADMINIST NO. 0 0 6 0 2 8 0 0 0	1 DOL RATORS % 0.0 0.0 3.6 0.0 5.4 3.8 0.0 0.0	CLASSR TEACH NO. 0 0 74 2 16 92 0	UIBIOOM II ERS % 0.0 0.0 43.8 100.0 43.2 44.2 0.0 0.0	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  0  43  0  6  49  0  0	DNAL SP LISTS % 0.0 0.0 25.5 0.0 16.8 23.7 0.0	5 ORS/ T/ SUPPOR NO. 0 0 40 0 12 52 0 0	% 0.0 0.0 23.6 0.0 31.9 24.9 0.0 0.0	FUL S NO. 0 169 2 37 208	LL-TIM FAFF 0. 0. 100. 100. 100. 0. 100. 100.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I	HIGH  1  ME STA  ICT  RATORS  %  0.0  0.0  3.6  0.0  2.7  3.4  0.0  0.0  0.0	FF SCHO ADMINIST NO. 0 0 6 0 2 8 0 0 0 3	1 DOL RATORS % 0.0 0.0 3.6 0.0 5.4 3.8 0.0 0.0 5.0	CLASSR TEACH NO. 0 0 74 2 16 92 0 0 23	LIBHOOM II ERS % 0.0 0.0 43.8 100.0 43.2 44.2 0.0 0.0 38.3	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  43  0  6  49  0  0  6	DNAL SP LISTS % 0.0 0.0 25.5 0.0 16.8 23.7 0.0 9.5	5 ORS/ T/ SUPPOF NO.  0 40 0 12 52 0 0 28	0.0 0.0 23.6 0.0 31.9 24.9 0.0 47.2	FUL S NO. 0 169 2 37 208 0 0 60	L-TIM FAFF 0. 0. 100. 100. 100. 0. 0. 0. 0. 0. 0. 0. 0.
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. I.  JLL-TII  DISTR DMINISTI  NO.  0  6  0  1  7  0  0  0  0	HIGH  1  ME STA  ICT  RATORS  %  0.0  0.0  3.6  0.0  2.7  3.4  0.0  0.0  0.0  0.0  0.0	FF SCHO ADMINIST NO. 0 0 6 0 2 8 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 DOL TRATORS % 0.0 0.0 3.6 0.0 5.4 3.8 0.0 0.0 5.0 0.0	CLASSR TEACH NO. 0 0 74 2 16 92 0 0 23 0	LIBHOOM II ERS % 0.0 0.0 43.8 100.0 43.2 44.2 0.0 0.0 38.3 0.0	1  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  43  0  6  49  0  6  0  0	DNAL SP LISTS	5 ORS/ T/ SUPPOF NO.  0 40 0 12 52 0 0 28 0	70 00 0.0 0.0 23.6 0.0 31.9 24.9 0.0 0.0 47.2 0.0 0.0	FUL S NO. 0 169 2 37 208 0 0 60 0 0	.L-TIMI TAFF 9. 0.:

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	11	18	8	11	16	39	117
PRINCIPALS	0	0	0	0	0	1	4	5
ASSISTANT PRINCIPALS	0	0	0	0	2	0	2	4
TOTAL	14	11	18	8	13	17	45	126

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,420,704	16.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,063,557	56.33
	RESTRICTED GRANTS-IN-AID	560,399	3.91
	REVENUE IN LIEU OF TAXES	22,960	0.16
	REVENUE FOR/ON BEHALF OF LEA	15,653	0.11
	TOTAL STATE SOURCES	8,662,569	60.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,230,971	22.57
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,230,971	22.57
TOTAL REVENUE		14,314,244	100.00
OTHER SOURCES OF F	UNDS	2,415,831	
TOTAL REVENUES AND	OTHER SOURCES	16,730,075	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,940,233	34.16	4,940,233	37.24
SPECIAL EDUCATION PROGRAMS	1,035,948	7.16	1,019,206	7.68
VOCATIONAL EDUCATION PROGRAMS	332,210	2.30	285,511	2.15
OTHER INSTRUCTIONAL PROGRAMS	123,989	0.86	123,989	0.93
SPECIAL PROGRAMS	1,098,621	7.60	1,046,162	7.89
ADULT/CONTINUING EDUCATION PROGRAMS	500	0.00	500	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,531,501	52.08	7,415,601	55.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	422,487	2.92	398,714	3.01
INSTRUCTIONAL STAFF SERVICES	569,793	3.94	569,793	4.30
SCHOOL ADMINISTRATION	1,012,692	7.00	1,012,692	7.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,004,972	13.87	1,981,199	14.93
GENERAL ADMINISTRATION	428,883	2.97	428,883	3.23
BUSINESS SERVICES	459,541	3.18	456,948	3.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,250,038	8.64	1,250,038	9.42
STUDENT TRANSPORTATION SERVICES	689,461	4.77	689,461	5.20
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,827,923	19.56	2,825,330	21.30
TOTAL SUPPORT SERVICES	4,832,895	33.42	4,806,529	36.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,049,179	7.26	1,038,213	7.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,986	0.04	5,986	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,055,165	7.30	1,044,199	7.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,241	0.03	0	0.00
DEBT SERVICE	1,036,643	7.17	0	0.00
TOTAL EXPENDITURES	14,460,445	100.00	13,266,329	100.00
FUND TRANSFER	2,582,990			
TOTAL ALL EXPENDITURES AND OTHER USES	17,043,435			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	505,671	7,136	87,414	425,393
FIXED ASSETS	11,768,149	85,834	335,637	11,518,346

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.73	185,699	0.00	0.00	0	0	185,699
RENEWABLE TAXES	6.98	192,597	0.00	0.00	0	0	192,597
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	30,921	0.00	0.00	0	0	30,921
TOTAL AD VALOREM TAXES	14.71	409,217	0.00	0.00	0	0	409,217
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,404,3	84	0	1,404,384
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE			3.00	1,404,384		0	1,404,384

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	542,494	0	0	-8,078	0	-847,776	-313,360
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	706,833	-115,395	639,554	-100,553	0	-57	1,130,382
BALANCES AT BEGINNING OF YEAR	2,459,573	111,101	-639,005	-131,611	0	936,722	2,736,780
BALANCES AT END OF YEAR	3,708,900	-4,294	549	-240,242	0	88,889	3,553,802

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	15	36	5	0	56
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	11	42	10	0	0	63
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	0	3	1	0	4
SPECIFIC LEARNING DISABILITIES	0	0	18	42	4	0	64
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	1	0	3
AUTISM	0	0	1	2	1	0	4
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	19	18	0	0	0	37
INFANTS/TODDLERS W/ DISABILITIES		T1				de contra	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	ı II-VII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	33	96	96	12	0	237
GIFTED	0	0	1	1	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOI															
		EAKFASTS SERV		LY	787		AL FEDI	ERAL (US	SDA) REII	MBURSE	MENT				\$70	9,323
AVERAGE NU	JMBER OF LUI	NCHES SERVED	DAILY		1,319	TOTA	AL STA	TE AND I	LOCAL SU	JPPORT	OF FOOD	SERVICE			\$31	0,447
ITEM 15	- EXPEND	DITURE PER	RSTU	JDENT A	AND A	AVERA	GE T	ΓEACI	HER S	ALAR	Y					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITU	RE PER STUDI	ENT									\$8,888	3		\$8	564
AVERAGE	SALARY OF	ALL CLASSRO	OM TE	ACHERS	(exclud	ing ROT	C and	Rehires	)			\$36,762			\$32	473
ITEM 16	- EDUCA	TION LEVE	LS O	F PUBL	IC SC	CHOOL	STA	\FF							TOTA	L OF
		LES BACHEL	SS THA OR'S D			ELOR'S BREE		TER'S GREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		L ORIE
PRINCIPAL	e		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.
	T CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRI		•	0	0.0	0	0.0	0	0.0	4	80.0	1	20.0	0	0.0	5	100.
	T PRINCIPAL ERTIFICATE	.S	0	0.0	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	SISTANT PRI	INCIPALS	0	0.0	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.
		M TEACHERS	0	0.0	70	62.4	40	150	24	24.4	0	0.0	^	0.0	111	100
	ERTIFICATE UT CERTIFIC		0	0.0	72 3	63.1 100.0	18 0	15.8 0.0	24 0	21.1 0.0	0	0.0	0	0.0		100. 100.
WITHOU			0	0.0	75	64.1	18	15.4	24	20.5	0	0.0	0	0.0		100.
ITEM 1 -	PK-12 NC	ONPUBLIC S		ENT RE	GIST	_	N B	/ ETH	NICITY		_					
	PK-12 NC		DIAN		GIST	RATIO		/ ETH	NICITY		GENI WHI			то	<b>TAL</b> 86	
ITEM 1 - FEMALE MALE	PK-12 NC	ONPUBLIC S	DIAN )	ENT RE	<b>EGIST AN</b> 4 11	RATIO	ON BY ACK 3 1	/ ETH	NICITY HISPAN	IIC 4 4	WHI	<b>TE</b> 75 79		то	86 95	
ITEM 1 -	PK-12 NC	ONPUBLIC S	DIAN )	ENT RE	EGIST AN	RATIO	ON BY	/ ETH	NICITY HISPAN	IIC 4	WHI	<b>TE</b> 75		то	86	
ITEM 1 - FEMALE MALE TOTAL	PK-12 NC A	ONPUBLIC S	DIAN  ) )	ENT RE	<b>EGIST AN</b> 4 11 15	RATIO BL	ON BY ACK 3 1 4	/ ETH	NICITY HISPAN	IIC 4 4	WHI	<b>TE</b> 75 79		то	86 95	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	PK-12 NC A NONPUB K	DNPUBLIC S MERICAN IN  () () () () () () () () () () () () ()	DIAN  ) ) ) NT R	ENT RE	EGIST AN 4 11 15 2ATIO 3	RATIO BL	ON BY ACK 3 1 4	Y ETH	NICITY HISPAN	4 4 8 6	WHI	<b>TE</b> 75 79	8		86 95 181 PK-8 TO	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	PK-12 NC A NONPUB	DNPUBLIC S MERICAN IN	DIAN  O  O  O  NT R	ENT RE	EGIST  AN  4 11 15	RATIO BL	ON BY ACK 3 1 4	( ETH	NICITY HISPAN	IIC 4 4 8	WHI	<b>TE</b> 75 79	<b>8</b> 10		86 95 181	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	PK-12 NC A NONPUB K	DNPUBLIC S MERICAN IN  () () () () () () () () () () () () ()	DIAN ) ) NT R 2 8	ENT RE	EGIST  AN  4  11  15  EATIO  3  14	RATIO BL. N BY ( 4	ON BY ACK 3 1 4 GRAI	Y ETH H DE 5 12 GES 3	NICITY	4 4 4 8 6 14	WHI	<b>TE</b> 75 79 154		F	86 95 181 PK-8 TO	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 0 9 9	PK-12 NC A NONPUB K 16 10	DNPUBLIC S MERICAN IN  () () () () () () () () () () () () ()	DIAN ) ) ) NT R 2 8	ENT RE ASIA EGISTR 0-12 TOT 63	EGIST  AN  4  11  15  ATIO  3  14  AL	N BY ( 4 12 SP. E	ON BY ACK 3 1 4  GRAI	7 ETH F DE 5 12 GES 3	NICITY HISPAN	6 14 P. ED.	7 15 AGES	<b>TE</b> 75 79 154	10	F GR/	86 95 181 PK-8 TC 118 AND TC	
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 9 ITEM 3 -	PK-12 NC A NONPUB K 16 10 18	DNPUBLIC S MERICAN IN  () () () () () () () () () () () () ()	DIAN  DIAN  DIAN  DIAN  RT RI  2  8  2  9  HERSH	ENT RE ASI  EGISTR  63  IP AT E	EGIST AN 4 11 15 2ATIO 3 14 EAL	RATIO BLA N BY ( 4 12 SP. E	ON BY ACK 3 1 4 GRAI	Y ETH F DE 5 12 GES 3	NICITY HISPAN	6 14 P. ED.	7 15 AGES 0 Y MEN	<b>TE</b> 75 79 154	10 SHIP (	F GR/	86 95 181 PK-8 TC 118 AND TC 181	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 9 ITEM 3 -	PK-12 NC A NONPUB K 16 10 18 NONPUB AND AVE	DNPUBLIC S MERICAN IN  () () () () () () () () () () () () ()	DIAN  O  O  NT RI  2  8  2  9  H  ERSH	EGISTR  0-12 TOT  63  IP AT E TENDA	EGIST AN 4 11 15 2ATIO 3 14 EAL	N BY ( 4 12 SP. E	ACK 3 1 4  GRAI  SION 200	7 ETH F 5 12 GES 3	NICITY HISPAN	6 14 P. ED.	7 15 AGES 0 Y MEN	TE 75 79 154 6-21	10 SHIP (	F GR/	86 95 181 PK-8 TC 118 AND TC 181	DTAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 0 9 ITEM 3 -	PK-12 NC A NONPUB K 16 10 18 NONPUB AND AVE	DNPUBLIC S MERICAN IN  C  LIC STUDE  1  17  11  22  14  LIC MEMBE RAGE DAIL  COF NONPU	DIAN  DIAN  DIAN  DIAN  DIAN  ERSH  YAT	EGISTR 0-12 TOT 63 IP AT E TENDA C HIGH	EGIST AN 4 111 15 RATIO 3 14 FAL END O NCE ( SCHO	RATIO BL/ N BY ( 4 12 SP. E F SES(ADA)	ACK 3 1 4 GRAI SION 200 RADU	TETH F  DE 5 12  GES 3	NICITY HISPAN	6 14 P. ED.	7 15 AGES 0 Y MEN ese data	75 79 154 6-21 MBERS were collect	10 SHIP (	F GRA	86 95 181 PK-8 TC 118 AND TC 181 D),	TAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 0 9 9 ITEM 3 -	PK-12 NC A NONPUB K 16 10 18 NONPUB AND AVE	DNPUBLIC S MERICAN IN  CO  LIC STUDE  1  17  11  22  14  LIC MEMBE RAGE DAIL  COF NONPU  CAN INDIAN  0	DIAN  DIAN  DIAN  DIAN  DIAN  ERSH  YAT	ENT RE ASIA  EGISTR  63  IP AT E TENDA  C HIGH ASIAI	EGIST AN 4 11 15 2ATIO 3 14 END O NCE (	RATIO BL/ N BY ( 4 12 SP. E F SES(ADA)	ACK 3 1 4  GRAI  SION 200  RADU ACK 0	TETH F  DE 5 12  GES 3	NICITY HISPAN	6 14 P. ED.	7 15 AGES 0 Y MEN ese data	TE 75 79 154  6-21  MBERS were collect  WHITE 9	10 SHIP (	F GRA	86 95 181 PK-8 TC 118 AND TC 181 I), propublic s	DTAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 0 9 ITEM 3 - ITEM 4 -  FEMALE MALE	PK-12 NC A NONPUB K 16 10 18 NONPUB AND AVE	DNPUBLIC S MERICAN IN  C C C C C C C C C C C C C C C C C C	DIAN  DIAN  DIAN  DIAN  DIAN  ERSH  YAT	ENT RE ASI  EGISTR  -12 TOT 63  IP AT E TENDA  C HIGH ASIAI 0	EGIST AN 4 11 15 2ATIO 3 14 EAL END O NCE (	RATIO BL/ N BY ( 4 12 SP. E F SES(ADA)	3 1 4 GRAI SION 2000 CRADU ACK 0 0	TETH F  DE 5 12  GES 3	NICITY HISPAN	6 14 P. ED. E DAIL st year th	7 15 AGES 0 Y MEN ese data	75 79 154 6-21 MBERS were collect	10 SHIP (	F GRA	86 95 181 2PK-8 TO 118 181 1), 2), 3) 3) 4) 4) 5	DTAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 0 9 9 ITEM 3 -	PK-12 NC A NONPUB K 16 10 18 NONPUB AND AVE	DNPUBLIC S MERICAN IN  CO  LIC STUDE  1  17  11  22  14  LIC MEMBE RAGE DAIL  COF NONPU  CAN INDIAN  0	DIAN  DIAN  DIAN  DIAN  DIAN  ERSH  YAT	ENT RE ASIA  EGISTR  63  IP AT E TENDA  C HIGH ASIAI	EGIST AN 4 11 15 2ATIO 3 14 EAL END O NCE (	RATIO BL/ N BY ( 4 12 SP. E F SES(ADA)	ACK 3 1 4  GRAI  SION 200  RADU ACK 0	TETH F  DE 5 12  GES 3	NICITY HISPAN	6 14 P. ED. E DAIL st year th	7 15 AGES 0 Y MEN ese data	TE 75 79 154  6-21  MBERS were collect  WHITE 9	10 SHIP (	F GRA	86 95 181 PK-8 TC 118 AND TC 181 I), propublic s	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 9 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 16 10 18  NONPUB AND AVE  NUMBER AMERI	DNPUBLIC S MERICAN IN  C C C C C C C C C C C C C C C C C C	DIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASIA  EGISTR  63  IP AT E TENDA  C HIGH ASIAI 0 0 0	EGIST AN 4 11 15 ATIO 3 14 END O NCE (	RATIO BLA N BY ( 4 12 SP. E F SES (ADA)	3 1 4 GRAI 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	TETH F  DE 5 12  GES 3	NICITY HISPAN	6 14 P. ED. E DAIL st year th	7 15 AGES 0 Y MEN ese data	75 79 154 6-21 MBERS were collect	10 SHIP (	F GRA	86 95 181 2PK-8 TO 118 181 1), 2), 3) 3) 4) 4) 5	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 9 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 16 10 18  NONPUB AND AVE  NUMBER AMERI	DNPUBLIC S MERICAN IN  C C LIC STUDE  1 17 11 22 14 LIC MEMBE RAGE DAIL CAN INDIAN  0 0 0	DIAN  DIAN  DIAN  DIAN  PRINTER  ERSH  YAT  JBLIC	EGISTR  D-12 TOT  63  IP AT E TENDA  C HIGH  ASIAI  O O NONPUI	EGIST AN 4 11 15 ATIO 3 14 END O NCE (	RATIO BL/ N BY ( 4 12 SP. E F SES (ADA)	3 1 4 GRAI 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6 6	Y ETH H  DE 5 12 GES 3	NICITY HISPAN	6 14 P. ED. E DAIL st year th  ANIC 0 0	7 15 AGES 0 Y MEN ese data	75 79 154 6-21 MBERS were collect	SHIP (	F GRA	86 95 181 2PK-8 TO 118 181 1), 2), 3) 3) 4) 4) 5	Chools

# East Feliciana 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAG	CK	HISPA	NIC	WHITE	PK-	12, NG TO	OTAL
FEMALE		2		1		9	13		0	237	•		1,153
MALE		1		0		9	92		0	286	;		1,279
TOTAL		3		1		1,9	05		0	523	}	;	2,432
ITEM 2 -	ELEMENTA	ARY/S	ECOND	ARY MEI	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TO	TAL
141	221	190	189	1	87	192	173	13	3	188	212	1,826	6
9	10	11	12	9-1	2 TOTAL	_	NON	GRADED		GRAND TO	OTAL		
152	174	133	147	,	606			004, all stude d a specific gr		2,432			
	PUBLIC SC									OF SESSI	ON, A	VERAGE	Ē
					PK-8		9	-12	NO	NGRADED	)	тс	TAL
MEMBERS	HIP AT END OF	SESSI	ON		1,796.0		50	62.0		f 2003-2004,		2,	358.0
AVERAGE DAILY MEMBERSHIP				1,824.3		59	98.0	а	students are ssigned a		2,	422.3	
AVERAGE	DAILY ATTEND	ANCE			1,718.0		5	50.2	sp	ecific grade		2,	268.2
ITEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICA	N INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WH	IITE	TO	TAL
FEMALE			0		0		65		)		6		71
MALE			0		0		44		)		8		52
TOTAL			0		0	1	09		)		14		123
ITEM 5 -	NUMBER A	יד סמי	YPE OF	PUBLIC	SCHOO	LS							
	ΤΔΡΥ		DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repor ctober stude enrollmen	ent
ELEMEN'	IAIXI	JIV.								0			
	3	_	2		2			1		8			
3				FF	2			1 RARIANS/C	OUNSEL				
3	PUBLIC FU	ILL-TII	ME STA	SCHO	OL	CLASSF	LIBI	RARIANS/C	NAL SP	ORS/	T STAFF		L-TIME
3	PUBLIC FU	ILL-TII	ME STA		OL	CLASSF TEACH NO.	LIBI	RARIANS/C	NAL SP	ORS/	RT STAFF		L-TIME TAFF %
: ITEM 6 -	PUBLIC FU	ILL-TII DISTR	ME STA	SCHO ADMINIST	OL RATORS	TEACH	LIBF ROOM II HERS	RARIANS/C NSTRUCTION SPECIA	NAL SPI LISTS	ORS/ I/ SUPPOF	_	: s <sup>.</sup>	TAFF
: ITEM 6 -	PUBLIC FU	ILL-TII DISTR MINIST NO.	ME STA RICT RATORS	SCHO ADMINISTI NO.	OL RATORS %	TEACH NO.	LIBI ROOM II IERS %	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPI LISTS %	ORS/ [/ SUPPOR NO.	%	S NO.	<b>TAFF</b> % 100.0
ITEM 6 -	PUBLIC FU  AD  AM. INDIAN	DISTROMINIST NO.	ME STA RICT RATORS % 0.0	SCHO ADMINIST NO.	OOL RATORS % 0.0	TEACH NO. 1	LIBI ROOM II IERS % 100.0	RARIANS/C NSTRUCTION SPECIA NO.	DNAL SPT LISTS % 0.0	ORS/ I/ SUPPOR NO.	<b>%</b> 0.0	<b>NO.</b>	<b>TAFF</b> % 100.0
: ITEM 6 -	PUBLIC FU  AD  AM. INDIAN  ASIAN	DISTROMINIST NO. 0	ME STA RICT RATORS  0.0 0.0	SCHO ADMINISTI NO. 0	OOL RATORS % 0.0 0.0	<b>TEACH NO.</b> 1 0	LIBI ROOM II HERS % 100.0	RARIANS/C NSTRUCTIO SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0	ORS/ I/ SUPPOR NO. 0	% 0.0 0.0	NO. 1 0	TAFF % 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTROMINIST NO. 0 0 1	ME STA RICT RATORS  0.0 0.0 0.5	SCHO ADMINISTI NO. 0 0 6	OL RATORS % 0.0 0.0 3.2	<b>TEACH NO.</b> 1  0  68	LIBI ROOM II HERS % 100.0 0.0 36.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 46	DNAL SPT LISTS % 0.0 0.0 24.3	ORS/ I/ SUPPOR NO. 0 0 68	% 0.0 0.0 36.0	NO. 1 0 189	7AFF 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINIST NO. 0 0 1	ME STA RATORS % 0.0 0.0 0.5 0.0	SCHO ADMINISTI NO.  0 0 6 0	00L RATORS % 0.0 0.0 3.2 0.0	<b>TEACH NO.</b> 1  0  68  1	LIBI ROOM II HERS % 100.0 0.0 36.0 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 46 0	0.0 0.0 0.0 24.3 0.0	ORS/ I/ SUPPOR NO.  0 0 68 0	% 0.0 0.0 36.0 0.0	S NO. 1 0 189 1	74FF 100.6 0.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTROMINIST NO. 0 1 0 1	ME STA RATORS % 0.0 0.0 0.5 0.0	SCHO ADMINISTI NO.  0 0 6 0 4	OOL RATORS % 0.0 0.0 3.2 0.0 3.9	TEACH NO. 1 0 68 1 60	LIBI ROOM II HERS % 100.0 0.0 36.0 100.0 58.8	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 46 0 15	0.0 0.0 0.0 24.3 0.0 14.7	ORS/ 5/ SUPPOR NO.  0  68  0  22	% 0.0 0.0 36.0 0.0 21.6	NO. 1 0 189 1 102	100.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTROMINIST NO. 0 0 1 0 1 2	ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.7	SCHO ADMINISTI NO.  0 0 6 0 4 10	00L RATORS % 0.0 0.0 3.2 0.0 3.9 3.4	TEACH NO. 1 0 68 1 60 130	LIBI ROOM II HERS % 100.0 0.0 36.0 100.0 58.8 44.4	RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 15 61	0.0 0.0 0.0 24.3 0.0 14.7 20.8	ORS/ I/ SUPPOR NO.  0 0 68 0 22 90	% 0.0 0.0 36.0 0.0 21.6 30.7	NO. 1 0 189 1 102 293	100.6 100.6 100.6 100.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTROMINIST NO. 0 0 1 0 1 2	ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 <b>0.7</b>	SCHO ADMINISTI NO.  0 0 6 0 4 10	00L RATORS % 0.0 0.0 3.2 0.0 3.9 3.4 0.0	TEACH NO. 1 0 68 1 60 130	LIBI ROOM II HERS % 100.0 0.0 36.0 100.0 58.8 44.4	RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 15 61	0.0 0.0 24.3 0.0 14.7 20.8 0.0	ORS/ 5/ SUPPOR NO.  0  68  0  22  90	% 0.0 0.0 36.0 0.0 21.6 30.7	NO. 1 0 189 1 102 293	7AFF 90.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DILL-TII DISTROMINIST NO. 0 0 1 2 0 0	ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.7 0.0	SCHO ADMINISTI NO.  0 0 6 0 4 10 0 0	00L RATORS % 0.0 0.0 3.2 0.0 3.9 3.4 0.0	TEACH NO. 1 0 68 1 60 130	LIBIROOM III HERS % 100.0 0.0 36.0 100.0 58.8 44.4 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 15 61	0.0 0.0 24.3 0.0 14.7 20.8 0.0 0.0 0.0	ORS/ I/ SUPPOR NO.  0 0 68 0 22 90 0 0	% 0.0 0.0 36.0 0.0 21.6 30.7 0.0	NO. 1 0 189 1 102 293 0 0	100.4 100.4 100.4 100.4 100.4 100.4 0.4 100.4
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DILL-TII DISTROMINIST NO. 0 0 1 0 1 2 0 0 0	ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.7 0.0 0.0 0.0	SCHO ADMINISTI  NO.  0 0 6 0 4 10 0 3	00L RATORS % 0.0 0.0 3.2 0.0 3.9 3.4 0.0 0.0 5.3	TEACH NO. 1 0 68 1 60 130 0 0	LIBIROOM II HERS % 100.0 0.0 36.0 100.0 58.8 44.4 0.0 0.0 40.4	RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 15 61 0 0	0.0 0.0 24.3 0.0 14.7 20.8 0.0 0.0 3.5	ORS/  T/ SUPPOF  NO.  0  0 68  0 22  90  0 29	% 0.0 0.0 36.0 0.0 21.6 30.7 0.0 0.0 50.9	NO. 1 0 189 1 102 293 0 0 57	100.6 100.6 100.6 100.6 100.6 100.6 0.6 0.6
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DILL-TII DISTROMINIST NO. 0 0 1 0 1 2 0 0 0 0	ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.7 0.0 0.0 0.0 0.0	SCHO ADMINISTI  NO.  0 0 6 0 4 10 0 0 3 0	00L RATORS % 0.0 0.0 3.2 0.0 3.9 3.4 0.0 0.0 5.3 0.0	TEACH NO. 1 0 68 1 60 130 0 0 23	**************************************	RARIANS/C NSTRUCTIC SPECIA NO. 0 46 0 15 61 0 0	NAL SPT LISTS	ORS/  T/ SUPPOF  NO.  0 0 68 0 22 90 0 0 29 0	% 0.0 0.0 36.0 0.0 21.6 30.7 0.0 50.9	NO. 1 0 189 1 102 293 0 0 57	TAFF %

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	19	36	16	9	12	33	162
PRINCIPALS	0	0	0	0	0	3	4	7
ASSISTANT PRINCIPALS	0	0	1	0	0	1	4	6
TOTAL	37	19	37	16	9	16	41	175

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,370,059	22.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,882,260	54.80
	RESTRICTED GRANTS-IN-AID	685,092	3.45
	REVENUE IN LIEU OF TAXES	72,981	0.37
	REVENUE FOR/ON BEHALF OF LEA	10,292	0.05
	TOTAL STATE SOURCES	11,650,625	58.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,834,424	19.31
	REVENUE IN LIEU OF TAXES	2,476	0.01
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,836,900	19.32
TOTAL REVENUE		19,857,584	100.00
OTHER SOURCES OF F	UNDS	1,485,702	
TOTAL REVENUES AND	OTHER SOURCES	21,343,286	
TOTAL REVENUES AND	OTHER SOURCES	21,343,286	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,474,655	41.29	8,250,998	41.07
SPECIAL EDUCATION PROGRAMS	2,092,252	10.19	2,092,252	10.41
VOCATIONAL EDUCATION PROGRAMS	424,039	2.07	388,859	1.94
OTHER INSTRUCTIONAL PROGRAMS	237,088	1.16	237,088	1.18
SPECIAL PROGRAMS	929,403	4.53	929,403	4.63
ADULT/CONTINUING EDUCATION PROGRAMS	7,647	0.04	7,647	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,165,084	59.27	11,906,247	59.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	967,336	4.71	967,336	4.82
INSTRUCTIONAL STAFF SERVICES	1,170,804	5.70	1,170,804	5.83
SCHOOL ADMINISTRATION	1,112,152	5.42	1,112,152	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,250,292	15.84	3,250,292	16.18
GENERAL ADMINISTRATION	577,456	2.81	577,456	2.87
BUSINESS SERVICES	258,083	1.26	258,083	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,637,545	7.98	1,637,545	8.15
STUDENT TRANSPORTATION SERVICES	1,137,706	5.54	1,137,706	5.66
CENTRAL SERVICES	63,070	0.31	63,070	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,673,860	17.90	3,673,860	18.29
TOTAL SUPPORT SERVICES	6,924,152	33.74	6,924,152	34.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,288,143	6.28	1,247,789	6.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,692	0.06	11,692	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,299,835	6.33	1,259,481	6.27
FACILITY AQUISITION AND CONSTRUCTION SERVICES	134,568	0.66	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,523,639	100.00	20,089,880	100.00
FUND TRANSFER	1,340,898			
TOTAL ALL EXPENDITURES AND OTHER USES	21,864,537			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	346,750	0	552	346,198
FIXED ASSETS	25,038,584	474,918	7,081,555	18,431,947

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	204,982	0.00	0.00	0	0	204,982
RENEWABLE TAXES	15.51	954,218	0.00	0.00	0	0	954,218
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	29,093	0.00	0.00	0	0	29,093
TOTAL AD VALOREM TAXES	18.85	1,188,293	0.00	0.00	0	0	1,188,293
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,529,5	09	0	2,529,509
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	2,529,5	09	0	2,529,509

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-418,894	158,486	122,847	-392,209	8,267	252	-521,251
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,751,084	155,526	-96,568	35,715	1	0	-2,656,410
BALANCES AT BEGINNING OF YEAR	10,189,714	-31,570	-1,064	2,440,626	276,262	9,682	12,883,650
BALANCES AT END OF YEAR	7,019,736	282,442	25,215	2,084,132	284,530	9,934	9,705,989

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	17	10	0	39
HEARING IMPAIRMENTS	0	0	0	3	0	0	3
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing In	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	32	73	46	2	0	153
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	4	1	0	6
ORTHOPEDIC IMPAIRMENTS	0	1	1	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	4	9	1	0	14
SPECIFIC LEARNING DISABILITIES	0	0	32	62	8	0	102
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	0	0	2	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	12	30	0	0	0	42
INFANTS/TODDLERS W/ DISABILITIES		T(			. # " * #	.t t	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionge	r reported. See page	e II-VII IOF IUFTIEF EX	piariatiori.	
TOTAL (excluding Gifted/Talented)	0	45	154	144	24	0	367
GIFTED	0	0	5	3	0	0	8
TALENTED	0	0	0	0	0	0	0

AVERAGE N	IUMBER OF BE	REAKFASTS SER	VED DAI	LY	1,018	TOTA	L FEDI	ERAL (US	SDA) REI	MBURSE	MENT				\$93	1,958
AVERAGE N	IUMBER OF LU	JNCHES SERVED	DAILY		1,912	TOTA	L STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$20	2,618
ITEM 15	- EXPEN	DITURE PE	R STU	IDENT .	AND A	VERA	GE 1	ΓEAC	HER S	ALAR'	Y					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$7,725			\$8	261
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(excludi	ing ROT	C and	Rehires	)			\$34,346			\$35	013
ITEM 16	- EDUCA	ATION LEVE	LS O	F PUBL	IC SC	HOOL	STA	\FF							ТОТА	OE
			SS THA		BACHE			TER'S		TER'S		ALIST IN	PH.D		AL	L
		BACHEL			DEG "			GREE		EE + 30		ATION			CATEG 	
PRINCIPAL	LS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CE	ERTIFICATE		0	0.0	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3		100.
WITHOL	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0
	T PRINCIPAL	_	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
	ERTIFICATE  UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
		OM TEACHERS														
WITH (	CERTIFICATI	E	0	0.0	94	65.3	28	19.4	21	14.6	0	0.0	1	0.7	144	100.0
WITHO	OUT CERTIFI	CATE	2	11.1	16	88.9	0	0.0	0	0.0	0	0.0	0	0.0	18	100.0
TOTAL FT	CLASSROO	M TEACHERS	2	1.2	110	67.9	28	17.3	21	13.0	0	0.0	1	0.6	162	100.0
	PK-12 NO	ONPUBLIC	STUD			UBLI RATIO				Y AND	GENE	DER				
		ONPUBLIC			EGIST	RATIO		/ ETH			GENI WHI			тот	<sup>r</sup> AL	
ITEM 1 -		AMERICAN IN	<b>IDIAN</b> 0	ENT RE	EGISTI AN	RATIO	N BY	/ ETH	NICIT	IIC 0	WHI 2	<b>TE</b> 229			231	
ITEM 1 - FEMALE MALE		AMERICAN IN	<b>IDIAN</b> 0 0	ENT RE	EGIST AN 2 2	RATIO	N BY ACK 0 25	/ ETH	NICIT	IIC 0 3	WHI	<b>TE</b> 229 232			231 262	
ITEM 1 -		AMERICAN IN	<b>IDIAN</b> 0	ENT RE	EGISTI AN	RATIO	N BY	/ ETH	NICIT	IIC 0	WHI	<b>TE</b> 229			231	
FEMALE MALE TOTAL	Å	AMERICAN IN	<b>IDIAN</b> 0 0 0	ENT RE	<b>EGIST AN</b> 2  2  4	RATIO BL	ON BY ACK 0 25 25	/ ETH	NICIT	IIC 0 3	WHI	<b>TE</b> 229 232			231 262	
FEMALE MALE TOTAL	Å	AMERICAN IN	<b>IDIAN</b> 0 0 0	ENT RE	<b>EGIST AN</b> 2  2  4	RATIO BL	ON BY ACK 0 25 25	/ ETH	NICIT	IIC 0 3	WHI	<b>TE</b> 229 232	8		231 262	)TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	NONPUE	AMERICAN IN	IDIAN 0 0 0 0 ENT R	ENT RE	EGISTI AN 2 2 4 RATIO	RATIO BL	ON BY ACK 0 25 25	( ETH	NICIT	IIC 0 3 3	WHI	<b>TE</b> 229 232	<b>8</b> 50		231 262 493	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	NONPUE K	AMERICAN IN BLIC STUDE 1	IDIAN 0 0 0 0 0 ENT RI 2 40	ENT RE	EGISTI AN 2 2 4 RATIO 3 23	RATIO BLA N BY C 4	ON BY ACK 0 25 25 25 GRAI	Y ETH	NICIT	3 3 6	WHI 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<b>TE</b> 229 232 461		P	231 262 493 <b>K-8 TC</b>	
FEMALE MALE TOTAL  ITEM 2 - PK 23	NONPUE K 26	BLIC STUDE 1 32	IDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RE	EGISTI AN 2 2 4 RATIO 3 23	RATIO BLA N BY C 4	ON BY ACK 0 25 25 25 GRAI	Y ETH	NICIT	0 3 3 3 6 37	WHI 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<b>TE</b> 229 232 461		P	231 262 493 <b>K-8 TC</b> 334	
FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36	NONPUE  K 26  10 41	BLIC STUDE  1  32  11  11	IDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RE ASI  EGISTF  -12 TOT 159  IP AT E	EGISTI AN 2 2 4 RATION 3 23 FAL	RATIO BLA N BY C 4 30 SP. E	ON BY ACK 0 25 25 GRAI	CETH  5 37 GES 3	NICITY HISPAN	6 37 P. ED.	WHI 2 2 7 36 AGES 0 Y MEN	TE 229 232 461	50 HIP (	P GRA	231 262 493 <b>K-8 TC</b> 334 <b>NND TC</b> 493	OTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -	NONPUE K 26 10 41 NONPUE AND AVE	AMERICAN IN BLIC STUDE 1 32 11 1: 52 3: BLIC MEMBIERAGE DAII	ENT RI  2 40  ERSH LY AT	ENT RE ASI  EGISTF  159  IP AT E TENDA  C HIGH	EGISTI AN 2 4 RATIOI 3 23 FAL END OI	RATIO BLA N BY ( 4 30 SP. E F SES: (ADA)	N BY ACK 0 25 25 3RAI SION 200	Y ETH  F  DE  5  37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED.	WHI  2  2  7  36  AGES  0  Y MEN	TE 229 232 461 6-21	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>ND TC</b> 493 <b>),</b> npublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -	NONPUE K 26 10 41 NONPUE AND AVE	BLIC STUDE  1 32 11 1: 52 3: BLIC MEMBIERAGE DAII	ENT RI  2 40  ERSH LY AT	ENT RE ASI  EGISTF  159  IP AT E TENDA  C HIGH ASIA	EGISTI AN 2 4 RATIOI 3 23 FAL END OI NCE ( SCHO N	RATIO BLA N BY ( 4 30 SP. E F SES: (ADA)	N BY ACK 0 25 25 3RAI CO SION 200 ACK	Y ETH  F  DE  5  37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED.	WHI  2  2  7  36  AGES  0  Y MEN	TE 229 232 461  6-21  MBERS were collect  WHITE	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>ND TC</b> 493 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -  ITEM 4 -	NONPUE K 26 10 41 NONPUE AND AVE	AMERICAN IN  BLIC STUDE  1 32 11 1: 52 3:  BLIC MEMBIERAGE DAII  R OF NONP ICAN INDIAN  0	ENT RI  2 40  ERSH LY AT	ENT RE ASI  EGISTF  159  IP AT E TENDA  C HIGH ASIA	EGISTI AN 2 4 RATIOI 3 23 FAL END OI NCE (	RATIO BLA N BY ( 4 30 SP. E F SES: (ADA)	ON BY  ACK  0 25 25  GRAI  SION 200  RADU  ACK 0	Y ETH  F  DE  5  37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED. E DAIL St year the	WHI  2  2  7  36  AGES  0  Y MEN	TE 229 232 461  6-21  MBERS were collect  WHITE 13	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>NND TC</b> 493 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -  ITEM 4 - FEMALE MALE	NONPUE K 26 10 41 NONPUE AND AVE	AMERICAN IN BLIC STUDE 1 32 11 1: 52 3: BLIC MEMBIERAGE DAII R OF NONPICAN INDIAN 0 0	ENT RI  2 40  ERSH LY AT	ENT RE ASI  EGISTF  159  IP AT E TENDA  CHIGH ASIA	EGISTI AN 2 4 RATIOI 3 23 FAL END OI NCE (	RATIO BLA N BY ( 4 30 SP. E F SES: (ADA)	N BY ACK 0 25 25 3RAI  SION 200  RADU ACK 0 0	Y ETH  F  DE  5  37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED. E DAIL'st year the	WHI  2  2  7  36  AGES  0  Y MEN	TE 229 232 461  6-21  MBERS were collect  WHITE 13 15	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>ND TC</b> 493 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	NONPUE K 26 10 41 NONPUE AND AVE	BLIC STUDE 1 32 11 1: 52 3: BLIC MEMB ERAGE DAII R OF NONP ICAN INDIAN 0 0 0	IDIAN 0 0 0 ENT R 40 2 40 ERSH LY AT	ENT RE ASI  EGISTF  159  IP AT E  TENDA  C  ASIA  C  1	EGISTI AN 2 4 RATION 3 23 FAL END ON NOCE (	RATIO BL/ N BY ( 4 30 SP. E F SES: ADA)	N BY ACK 0 25 25 3RAI  SION 200  RADU ACK 0 0 0	Y ETH  F  DE  5  37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED. E DAIL St year the	WHI  2  2  7  36  AGES  0  Y MEN	TE 229 232 461  6-21  MBERS were collect  WHITE 13	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>NND TC</b> 493 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	NONPUE K 26 10 41 NONPUE AND AVE	AMERICAN IN BLIC STUDE 1 32 11 1: 52 3: BLIC MEMBIERAGE DAII R OF NONPICAN INDIAN 0 0	IDIAN 0 0 0 ENT R 40 2 40 ERSH LY AT	ENT RE ASI  EGISTF  159  IP AT E  TENDA  C  ASIA  C  1	EGISTI AN 2 4 RATION 3 23 FAL END ON NOCE (	RATIO BL/ N BY ( 4 30 SP. E F SES: ADA)	N BY ACK 0 25 25 3RAI  SION 200  RADU ACK 0 0 0	Y ETH  F  DE  5  37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED. E DAIL'st year the	WHI  2  2  7  36  AGES  0  Y MEN	TE 229 232 461  6-21  MBERS were collect  WHITE 13 15	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>ND TC</b> 493 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 23 9 36  ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	NONPUE K 26 10 41 NONPUE AND AVE	BLIC STUDE 1 32 11 1: 52 3: BLIC MEMB ERAGE DAII R OF NONP ICAN INDIAN 0 0 0	IDIAN 0 0 0 ENT R 2 40 2 9 0 ERSH LY AT UBLIC	ENT RE ASI  EGISTF  159  IP AT E TENDA  CHIGH ASIA COLUMN 1 1 NONPU	EGISTI AN 2 4 RATION 3 23 FAL END ON NOCE (	RATIO BL/ N BY ( 4 30 SP. E F SES: ADA)	SION 200  RADU ACK 0 25 25 SRAI  SION 200  CRADU ACK 0 0 0 DLS	Y ETH  F  DE  5 37  GES 3-	NICITY HISPAN	IIC 0 3 3 6 37 P. ED. E DAIL'st year the	WHI  7 36  AGES 0  Y MEN  esse data	TE 229 232 461  6-21  MBERS were collect  WHITE 13 15	50 HIP (	P GRA ADM	231 262 493 <b>K-8 TC</b> 334 <b>ND TC</b> 493 <b>),</b> npublic s	Chools.

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NUMBER OF FACULTY

# Evangeline 2005-2006

	****			401411			017			\ A / I I I			
	AMERICAN	INDIAN	ı	ASIAN		BLA	CK	HISPA	ANIC	WHITE	E Pr	K-12, NG T	OTAL
FEMALE		6		5		1,2	:35		15	1,700	)		2,961
MALE		7		10		1,2	91		21	1,852	2		3,181
TOTAL		13		15		2,5	26		36	3,552	2		6,142
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	/IBERSI	HIP, BY	GRAI	DE					
PK	K	1	2	;	3	4		5	6	7	8	PK-8 TO	OTAL
256	494	562	503	5 50	01	513	47	72 4	45	496	527	4,76	9
9	10	11	12	9-1	2 TOTAL		_	NGRADED		GRAND TO	OTAL		
489	375	217	292	!	1,373			3-2004, all stud ned a specific g		6,142	2		
	PUBLIC SOME									OF SESS	ION,	AVERAG	E
					PK-8			9-12	NOI	NGRADED	)	т	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	4	1,726.0		1	1,218.0	As of	2003-2004,		5	,944.0
VERAGE	DAILY MEMBE	RSHIP		4	1,770.3		1	1,365.5		tudents are ssigned a		6	,135.8
VERAGE	DAILY ATTEN	DANCE		4	,376.7		1	1,212.4		ecific grade		5	,589.2
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	IAN	BL	ACK	HIS	PANIC	WI	HITE	TO	OTAL
EMALE			0		1		40		1	1	02		144
MALE													
			0		1		35		0		78		114
TOTAL			0 <b>0</b>		1 <b>2</b>		35 <b>75</b>		0 <b>1</b>		78 <b>80</b>		114 258
TOTAL	· NUMBER A	AND TY	0		2						80	Sitas not rong	258
TOTAL		MIDI	PE OF	PUBLIC	2	OLS	75	IBINATION			80	Sites not repo October stuc enrollmer	258 orting dent
TEM 5 -		MIDI JR. I	O PE OF	PUBLIC	<sup>2</sup> SCHOO	OLS	75	IBINATION		1:	80	October stud	258 orting dent
TEM 5 -	TARY	MIDI JR. I	O PE OF DLE/ HIGH	PUBLIC SE	2 SCHOO CONDAR	OLS	75		1	TOTAL 12	80	October stud enrollmer	258 orting dent
TEM 5 -	TARY 7 PUBLIC FU	MIDI JR. I	OPE OF DLE/HIGH	PUBLIC SE	SCHOO CONDAR	OLS RY CLASSI	COM	4 IBRARIANS/	1 COUNSELCONAL SPT	TOTAL 12 DRS/	80	October stud enrollmer	258 orting dent nt
TEM 5 -	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR	O  /PE OF  DLE/ HIGH  1  ME STA	PUBLIC SE FF SCHO ADMINISTR	SCHOO CONDAR 0 OL RATORS	OLS RY CLASSI TEACI	COM L ROOM HERS	4 IBRARIANS/	1 COUNSELCONAL SPT	TOTAL 12 DRS/ // SUPPOR	80 RT STAI	October studen enrollmen	258 orting dent of the thick of
TEM 5 -	TARY  7  PUBLIC FU	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SE	SCHOO CONDAR  0 OL RATORS %	OLS RY CLASSI	COM  LI  ROOM  HERS	4 IBRARIANS/ INSTRUCTI SPECI. NO.	COUNSELCONAL SPTALISTS %	TOTAL 12 DRS/	80 RT STAI	FUI FF S	258 orting dent nt
TEM 5 -	TARY  7 PUBLIC FU AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O  /PE OF  DLE/ HIGH  1  ME STA	PUBLIC SEC	SCHOO CONDAR 0 OL RATORS	CLASSI TEACI NO.	COM L ROOM HERS	4 IBRARIANS/	COUNSELCONAL SPTALISTS % 0.0	TOTAL  12  DRS/ // SUPPOR	80 RT STAI	FU FF S NO.	258 orting dent it
TEM 5 -	TARY  7  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SEC	SCHOO CONDAR  0 OL RATORS  % 0.0	CLASSI TEACI NO.	COM  LI  ROOM HERS % 0.0	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSELCONAL SPTALISTS %	TOTAL  12  DRS/  SUPPOR  NO.  0	80 RT STAI %	FUI FF S NO. 0	258 orting dent nt
TEM 5 -	TARY  7 PUBLIC FU AL  AM. INDIAN ASIAN	JLL-TII DISTROMINISTI NO. 0	O /PE OF DLE/ HIGH  ME STA RATORS % 0.0 0.0	PUBLIC SEC	SCHOO CONDAR  0 OL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM  LI ROOM HERS % 0.0 0.0	IBRARIANS/ INSTRUCTI SPECI. NO. 0 1	COUNSELCONAL SPTALISTS % 0.0 100.0	TOTAL  12  DRS/ // SUPPOR NO. 0 0	RT STAI % 0.0 0.0	FUI FF S NO. 0 1 149	258 orting dent nt
OTAL TEM 5 -	TARY  7  PUBLIC FU  AG  AM. INDIAN  ASIAN  BLACK  HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 2	O/PE OF DLE/ HIGH  1 ME STA CICT RATORS  0.0 0.0 1.3 0.0	PUBLIC SEC	SCHOO CONDAR  0 OL RATORS % 0.0 0.0 4.0	CLASSI TEACI NO. 0 43 2	COM LIROOM HERS % 0.0 0.0 28.9 100.0	IBRARIANS/A INSTRUCTI SPECI. NO. 0 1 34 0	COUNSELCONAL SPT ALISTS % 0.0 100.0 22.8 0.0	TOTAL  12  DRS/ // SUPPOR NO.  0 0 64 0	RT STAI % 0.0 0.0 43.0 0.0	FUI FF S NO. 0 1 149 2	258 pring dent int
OTAL TEM 5 -	TARY  PUBLIC FU  ALL  AM. INDIAN  ASIAN  BLACK	MIDI JR. I JILL-TII DISTR DMINISTI NO. 0 0 2	OYPE OF DLE/ HIGH  ME STA LICT RATORS  % 0.0 0.0 1.3	FF SCHO ADMINISTE NO.	CONDAR  0  CAL RATORS  % 0.0 0.0 4.0 0.0	CLASSI TEACI NO. 0 0 43	COM LI ROOM HERS % 0.0 0.0 28.9	IBRARIANS/ INSTRUCTI SPECI. NO. 0 1 34	COUNSELCONAL SPT ALISTS % 0.0 100.0 22.8	TOTAL  12  DRS/ // SUPPOR NO.  0 0 64	RT STAI % 0.0 0.0 43.0	FUI FF S NO. 0 1 149 2 541	2588 Porting Sent International Control of the Cont
TEM 5 - ELEMEN TEM 6 -	TARY  7  PUBLIC FU  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL	MIDI JR. I JILL-TII DISTR DISTR NO. 0 0 2 0 7 9	0 /PE OF DLE/ HIGH 1 ME STA GICT RATORS % 0.0 0.0 1.3 0.0 1.3 1.3	FF SCHO ADMINISTE NO.  0 0 6 0 12 18	2 SCHOO CONDAR 0 OL RATORS % 0.0 0.0 4.0 0.0 2.2 2.6	CLASSI TEACI NO. 0 43 2 301 346	COM LIROOM HERS % 0.0 0.0 28.9 100.0 55.6 49.9	IBRARIANS/AINSTRUCTI SPECI. NO. 0 1 34 0 109 144	1 COUNSELC ONAL SPT ALISTS % 0.0 100.0 22.8 0.0 20.1 20.8	TOTAL  12  DRS/ // SUPPOR  NO.  0  64  0  112  176	80 RT STAI % 0.0 0.0 43.0 0.0 20.7 25.4	FUI FF S NO. 0 1 149 2 541 693	258  Orting Jent on 100  100  100  100
TEM 5 -	TARY  7  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDI JR. I DISTR DISTR NO. 0 0 2 0 7 9	0 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 1.3 0.0 1.3 1.3 0.0	PUBLIC SEC	2 SCHOO 0 OL RATORS % 0.0 0.0 4.0 0.0 2.2 2.6 0.0	CLASSI TEACI NO. 0 43 2 301 346 0	COM LI ROOM HERS % 0.0 0.0 28.9 100.0 55.6 49.9 0.0	4  IBRARIANS/ INSTRUCTI SPECI. NO.  0 1 34 0 109 144 0	COUNSELC ONAL SPT ALISTS % 0.0 100.0 22.8 0.0 20.1 20.8	TOTAL  12  DRS/ // SUPPOR NO.  0  64  0  112  176  0	80 RT STAI % 0.0 0.0 43.0 0.0 20.7 25.4	FUI FF S NO. 0 1 149 2 541 693	258  orting dent it  LL-TII  100 100 100 100
TEM 5 -	TARY  7  PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.3 0.0 1.3 1.3 0.0 0.0	FF SCHO ADMINISTE NO.  0 6 0 12 18 0 0	2 SCHOO OCONDAR 0 OCURATORS % 0.0 0.0 4.0 0.0 2.2 2.6 0.0 0.0	CLASSI TEACI NO. 0 43 2 301 346 0	COM LI ROOM HERS % 0.0 0.0 28.9 100.0 55.6 49.9 0.0 0.0	4  IBRARIANS/ INSTRUCTI SPECI. NO.  0 1 34 0 109 144 0 0	1 COUNSELCONAL SPT ALISTS % 0.0 100.0 22.8 0.0 20.1 20.8 0.0	TOTAL  12  DRS/  SUPPOR  NO.  0  64  0  112  176  0  0	80 RT STAI % 0.0 0.0 43.0 0.0 20.7 25.4 0.0	FUI FF S NO. 0 1 149 2 541 693 0 0	258  orting glent it  LLL-TII  100 100 100 100
TEM 5 - ELEMEN TEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.3 0.0 1.3 1.3 0.0 2.1	FF SCHO ADMINISTE NO. 0 6 0 12 18 0 0 2	2 SCHOO OCONDAR 0 OCURATORS % 0.0 0.0 4.0 0.0 2.2 2.6 0.0 0.0 4.3	CLASSI TEACI NO. 0 43 2 301 346 0 0	COM  LI  ROOM  HERS  % 0.0 0.0 28.9 100.0 55.6 49.9 0.0 0.0 21.3	4  IBRARIANS/ INSTRUCTI SPECI. NO.  0 1 34 0 109 144 0 0 2	COUNSELCONAL SPT ALISTS % 0.0 100.0 22.8 0.0 20.1 20.8 0.0 0.0 4.3	TOTAL  12  DRS/ // SUPPOR NO.  0 64 0 112 176 0 0 32	80 RT STAI % 0.0 0.0 43.0 0.0 20.7 25.4 0.0 0.0 68.1	FU FF S NO.  149 2541 693 0 0 47	258  orting Jent  LL-TII  10  10  10  10  10  10  10
TEM 5 -	TARY  7  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 7 9 0 0 0	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.3 0.0 1.3 1.3 0.0 0.0 2.1 0.0	FF SCHO ADMINISTE NO. 0 6 0 12 18 0 0 2 0	2 SCHOO CONDAR 0 OL RATORS % 0.0 0.0 4.0 0.0 2.2 2.6 0.0 0.0 4.3 0.0	CLASSI TEACI NO. 0 43 2 301 346 0 0 10 0	COM  LI ROOM HERS % 0.0 0.0 28.9 100.0 55.6 49.9 0.0 0.0 21.3 0.0	4  IBRARIANS/ INSTRUCTI SPECI. NO.  0 1 34 0 109 144 0 0 2 0	COUNSELCONAL SPT ALISTS % 0.0 100.0 22.8 0.0 20.1 20.8 0.0 0.0 4.3 0.0	TOTAL  12  DRS/  V SUPPOR  NO.  0 64 0 112 176 0 0 32 0	80 RT STAI % 0.0 0.0 43.0 0.0 20.7 25.4 0.0 0.0 68.1 0.0	FU S NO. 0 1 149 2 541 693 0 0 47 0	258  orting Jent  LL-TIII  100  100  100  100  100  100  100
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.3 0.0 1.3 1.3 0.0 2.1	FF SCHO ADMINISTE NO. 0 6 0 12 18 0 0 2	2 SCHOO OCONDAR 0 OCURATORS % 0.0 0.0 4.0 0.0 2.2 2.6 0.0 0.0 4.3	CLASSI TEACI NO. 0 43 2 301 346 0 0	COM  LI  ROOM  HERS  % 0.0 0.0 28.9 100.0 55.6 49.9 0.0 0.0 21.3	4  IBRARIANS/ INSTRUCTI SPECI. NO.  0 1 34 0 109 144 0 0 2	COUNSELCONAL SPT ALISTS % 0.0 100.0 22.8 0.0 20.1 20.8 0.0 0.0 4.3	TOTAL  12  DRS/ // SUPPOR NO.  0 64 0 112 176 0 0 32	80 RT STAI % 0.0 0.0 43.0 0.0 20.7 25.4 0.0 0.0 68.1	FUI FF S NO. 0 1 149 2 541 693 0 0 47 0 141	258 Printing dent of the control of

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	61	22	101	65	65	46	69	429		
PRINCIPALS	0	0	1	0	2	1	8	12		
ASSISTANT PRINCIPALS	0	0	1	3	3	0	11	18		
TOTAL	61	22	103	68	70	47	88	459		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,339,617	22.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,588,626	56.43
	RESTRICTED GRANTS-IN-AID	1,545,328	3.05
	REVENUE IN LIEU OF TAXES	223,146	0.44
	REVENUE FOR/ON BEHALF OF LEA	12,601	0.02
	TOTAL STATE SOURCES	30,369,701	59.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,956,382	17.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,956,382	17.68
TOTAL REVENUE		50,665,700	100.00
OTHER SOURCES OF F	UNDS	2,614,242	
TOTAL REVENUES AND	OTHER SOURCES	53,279,942	
TOTAL REVENUES AND	OTHER SOURCES	33,219,942	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,153,102	34.39	18,138,859	37.13
SPECIAL EDUCATION PROGRAMS	6,441,456	12.20	6,243,686	12.78
VOCATIONAL EDUCATION PROGRAMS	1,392,820	2.64	1,276,468	2.61
OTHER INSTRUCTIONAL PROGRAMS	802,343	1.52	741,400	1.52
SPECIAL PROGRAMS	3,878,293	7.35	3,579,312	7.33
ADULT/CONTINUING EDUCATION PROGRAMS	92,950	0.18	92,950	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,760,964	58.27	30,072,675	61.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,521,613	2.88	1,518,563	3.11
INSTRUCTIONAL STAFF SERVICES	2,117,239	4.01	2,117,239	4.33
SCHOOL ADMINISTRATION	2,407,021	4.56	2,400,427	4.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,045,873	11.45	6,036,229	12.36
GENERAL ADMINISTRATION	1,001,147	1.90	996,249	2.04
BUSINESS SERVICES	383,844	0.73	379,357	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,055,568	7.68	4,045,993	8.28
STUDENT TRANSPORTATION SERVICES	3,683,751	6.98	3,681,892	7.54
CENTRAL SERVICES	631,351	1.20	626,928	1.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,755,661	18.48	9,730,419	19.92
OTAL SUPPORT SERVICES	15,801,534	29.94	15,766,648	32.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,046,916	5.77	3,014,288	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	524	0.00	524	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,047,440	5.77	3,014,812	6.17
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,101,853	3.98	0	0.00
DEBT SERVICE	1,074,355	2.04	0	0.00
TOTAL EXPENDITURES	52,786,146	100.00	48,854,135	100.00
FUND TRANSFER	1,277,393			
TOTAL ALL EXPENDITURES AND OTHER USES	54,063,539			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,039,909	1,500,000	571,182	11,968,727
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,705,303	0	29,796	1,675,507
FIXED ASSETS	76,148,396	461,359	49,714,538	26,895,217

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.62	520,271	0.00	0.00	0	0	520,271
RENEWABLE TAXES	10.35	1,165,538	2.08	12.32	3	1,560,234	2,725,772
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	682,116	682,116
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,023	0.00	0.00	0	0	86,023
TOTAL AD VALOREM TAXES	14.97	1,771,832	18.33	48.82	5	2,242,350	4,014,182
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,200,4	45	0	6,200,445
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	6,200,4	45	0	6,200,445

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	137,365	-5,786	1,013	-529,298	115,344	-502,235	-783,597
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,123,055	-317,972	-4,129	4,277,061	446,208	-2,187,248	10,336,975
BALANCES AT END OF YEAR	8,260,420	-323,758	-3,116	3,747,763	561,552	-2,689,483	9,553,378

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	73	114	16	0	204
HEARING IMPAIRMENTS	0	1	2	4	1	0	8
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	45	157	20	0	0	222
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	14	1	0	17
ORTHOPEDIC IMPAIRMENTS	0	1	4	4	1	0	10
OTHER HEALTH IMPAIRMENTS	0	0	49	56	4	0	109
SPECIFIC LEARNING DISABILITIES	0	0	113	261	21	0	395
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	2	0	0	9
AUTISM	0	1	8	3	0	0	12
TRAUMATIC BRAIN INJURY	0	0	1	5	0	0	6
DEVELOPMENTAL DELAY	0	32	35	0	0	0	67
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	82	450	485	44	0	1,061
GIFTED	0	0	11	26	0	0	37
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO	L FOOD S	SERVIC	E										-		
AVERAGE N	UMBER OF BF	REAKFASTS SE	RVED DAI	LY	2,390	TOT	AL FEDI	ERAL (US	DA) REI	MBURSE	MENT				\$2,14	3,443
AVERAGE N	UMBER OF LU	INCHES SERVI	ED DAILY		4,943	TOT	AL STA	ΓE AND L	OCAL SL	IPPORT	OF FOOD	SERVICE	Ė		\$91	9,006
ITEM 15	- EXPENI	DITURE P	ER STU	JDENT	AND A	VER/	AGE 1	ΓEAC	IER S	ALAR	Υ					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITU	IRE PER STU	JDENT									\$7,291			\$7	,954
AVERAGE	SALARY OF	ALL CLASSI	ROOM TE	ACHERS	6 (exclud	ing ROT	C and	Rehires)	ı			\$37,639	ı		\$37	,765
ITEM 16	- EDUCA	TION LEV	/ELS O	F PUB	LIC SC	HOOL	STA	FF							ТОТА	I OF
			ESS THA			LOR'S REE		TER'S GREE	MAST DEGRI	TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	_L
PRINCIPAL	c		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	.S RTIFICATE		0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.
WITHOU	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.
	T PRINCIPA	_	0	0.0	0	0.0	10	SE G	0	44.4	0	0.0	0	0.0	18	100
	ERTIFICATE		0	0.0 0.0	0	0.0	10 0	55.6 0.0	8 0	0.0	0	0.0 0.0	0	0.0		100.0
	JT CERTIFIC		0	0.0	0	0.0	10	55.6	8	44.4	0	0.0	0	0.0		100.0
	CLASSBOO	M TEACHER			-				-		-		-			
-	CLASSROC		0	0.0	351	83.2	54	12.8	16	3.8	0	0.0	1	0.2	422	100.0
	UT CERTIFI		0	0.0	7	100.0	0	0.0	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT	CLASSROO	M TEACHER	<b>s</b> 0	0.0	358	83.4	54	12.6	16	3.7	0	0.0	1	0.2	429	100.
FEMALE		ONPUBLIC AMERICAN			EGIST IAN 1		ON BY ACK 0		NICITY IISPAN	IC	WHI			тот	<b>TAL</b> 416	
MALE			0		1		0		8	3	3	359			368	
TOTAL			0		2		0		8	3	7	774			784	
ITEM 2 -	NONPUE	SLIC STUD	ENT R	EGIST	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	·K-8 ТС	OTAL
0	57	75	55	;	57	55	;	52		55	64		54		524	1
9	10	11	12 9	9-12 TO	TAL	SP.	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GRA	AND TO	OTAL
64	58	67	71	260			0				0				784	
		BLIC MEMI										MBERS	•		•	schools.
ITEM 4 -	NUMBER	R OF NON	PUBLIC	HIGH	SCHO	OL G	RADI	JATES	<b>3</b>							
	AMER	ICAN INDIA	N.	ASIA	AN	BL	_ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		(	0		0		0			0		41			41	
MALE		(	0		0		0			0		30			30	
TOTAL		(	0		0		0			0		71			71	
ITEM 5 -	NUMBER	R AND TY	PE OF N	NONPL	JBLIC	SCHO	OLS									
ELEMEN.	TARY	MIDE	DLE/ JR.	HIGH		SEC	ONDA	ARY		c	COMBIN	NATION			тот	ΓAL
0			0				0				1				_	1
ITEM 6 -	NIMBER	R OF NON	PI IRI I	SCHO	חחו בי	יווס	ΓΥ									
	— — !		`				-									

# **Franklin** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		1		5	5	8	90		6	808	6		1,708
MALE		0		6	;	8	88		9	840	)		1,743
TOTAL		1		11		1,7	78		15	1,646	6		3,451
ITEM 2 -	ELEMENT	ARY/S	ECONDA	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
251	240	282	288	2	258	309	230	) 25	8	279	263	2,658	В
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND TO	OTAL		
250	201	158	184		793			-2004, all stude ed a specific gr		3,451			
	PUBLIC SOME									F SESS	ION, A	VERAGI	E
					PK-8			9-12	NON	IGRADED	)	тс	TAL
MEMBERS	HIP AT END O	F SESSI	ON		2,558.0			734.0		2003-2004,		3,	292.0
AVERAGE	DAILY MEMBE	RSHIP			2,634.0			781.6	ass	udents are signed a		3,	415.6
AVERAGE	DAILY ATTEN	DANCE			2,422.3			704.8	spe	cific grade		3,	127.1
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GI	RADUAT	ΓES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
					^		36		1		55		92
FEMALE			0		0								
MALE			0		0	:	31 <b>67</b>		1 <b>2</b>		43 <b>98</b>		75 167
MALE TOTAL			0		0 <b>0</b>	:	31 <b>67</b>		1 2		43 <b>98</b>		75 167
MALE TOTAL	NUMBER A		0 0 7PE OF	PUBLIC	0 <b>0</b>	:			-		98 Si	tes not repo	167
MALE TOTAL ITEM 5 -		MIDI	0 0 7PE OF		0 <b>0</b>	DLS	67		-		98 Si	ites not repo October stud enrollmen	167
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 PE OF		SCHOO	DLS	67	:	-	•	98 Si	October stud	167
MALE FOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE	O O SCHOO	DLS RY	COME	BINATION	2	TOTAL 8	98 Si	October stud enrollmen	167
MALE FOTAL TEM 5 -	TARY	MIDI JR. I JLL-TII	O O OPE OF DLE/ HIGH	SE FF SCHO	SCHOOL	DLS	COME LIE	BINATION 1	OUNSELO	TOTAL 8 RS/	98 Si	October stud enrollmen FUI	167 rting lent
MALE FOTAL TEM 5 -	TARY	MIDI JR. I JLL-TII	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOOL	OLS RY CLASSI	COME LIE	BINATION  1  BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 8 RS/	98 Si	October stud enrollmen FUI	167 rting lent t
MALE FOTAL  TEM 5 - ELEMEN  TEM 6 -	TARY	MIDI JR. I JLL-TII DISTR	0 0 OPE OF DLE/ HIGH 0 ME STAI	SE FF SCHO ADMINIST	O O O O O O O O O O O O O O O O O O O	OLS RY CLASSI TEACH	COME LIE ROOM HERS	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL  8  RS/ SUPPOR	98 Si	enrollmen FUI	rting lent t
TEM 5 -	TARY  B  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO.	O SCHOOL TRATORS	CLASSI TEACH NO.	COME  LIE ROOM HERS %	BINATION  1  BRARIANS/O INSTRUCTION SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  8  RS/ SUPPOR	98 Si C RT STAFI %	FUL F S	rting lent t
TEM 5 -	TARY  B  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	0 0 SCHOOL TRATORS % 0.0	CLASSE TEACH NO.	COME  LIE ROOM HERS % 0.0	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  8  RS/ SUPPOR NO. 0	98 Si C RT STAFI % 0.0	FUL F S NO.	167 rting lent t
TEM 5 -	TARY  B  PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0	0 0 SCHOOL 1 DOL RATORS % 0.0 0.0	CLASSITEACH NO.	COME  LIE ROOM HERS % 0.0 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  8  RS/ SUPPOR  NO.  0 0	98 Si C RT STAFI % 0.0 0.0	FUL F S NO.	167 rting lent t
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 4	O CECONDAI  TATORS  % 0.0 0.0 3.6	CLASSI TEACH NO. 0 0 45	COME  LIE  ROOM HERS  % 0.0 0.0 40.5	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 19	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0	TOTAL  8  RS/  SUPPOR  NO.  0 0 41	98 Si C RT STAFI % 0.0 0.0 37.0	FUL F S NO. 0	rting lent t
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 4 0	0 0 8 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0	CLASSI TEACH NO. 0 0 45 1	COME  LIE ROOM HERS % 0.0 0.0 40.5 100.0	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 19 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0	TOTAL  8  RS/  SUPPOR  NO.  0  0  41  0	98 Si C RT STAFI % 0.0 0.0 37.0 0.0	FUL F S NO. 0 1111	167 rrting lent tt  LL-TIM TAFF
TEM 5 - ELEMEN' TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DISTR O 0 0 2 0 3 5	0 0 0 0/PE OF DLE/ HIGH 0 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0	FF SCHC ADMINIST NO. 0 4 0 6 10	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0 2.4 2.7 0.0	CLASSITEACH NO.  0 45 1 137 183	COME  LIE ROOM HERS % 0.0 0.0 40.5 100.0 54.2 50.2	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 19 0 42 61 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0 16.6 16.7 0.0	TOTAL  8  RS/  SUPPOR  NO.  0 41 0 65 106 0	98 Si 0.0 0.0 37.0 0.0 25.6 29.0	FUI F S NO. 0 0 111 1 253 365	167  rting leent t t 100 100 100 100
MALE FOTAL  ITEM 5 -  ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 0/PE OF DLE/ HIGH 0 0 ME STAI % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0	FF SCHO ADMINIST NO. 0 4 0 6 10 0 0	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0 2.4 2.7 0.0 0.0	CLASSITEACH NO.  0  45  1  137  183  0  0	LIEROOM HERS % 0.0 0.0 40.5 100.0 54.2 50.2 0.0 0.0	BINATION  1  BRARIANS/O  INSTRUCTIO  SPECIA  NO.  0  19  0  42  61  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0 16.6 16.7 0.0 0.0	TOTAL  8  RS/ SUPPOR  NO.  0 41 0 65 106 0 0	98 Si 0.0 0.0 37.0 0.0 25.6 29.0 0.0	FUL F S NO. 0 111 1 253 365 0	167  rting lent t  LL-TIN  CC  100  100  CC  CC
MALE FOTAL  ITEM 5 -  ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DISTR DISTR O 0 0 2 0 3 5	0 0 7PE OF DLE/ HIGH 0 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 6 10 0 0 5	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0 2.4 2.7 0.0 0.0 16.1	CLASSE TEACH NO.  0 45 1 137 183 0 0 5	COME  LIE  ROOM HERS % 0.0 0.0 40.5 100.0 54.2 50.2 0.0 0.0 16.1	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 42 61 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0 16.6 16.7 0.0 0.0 3.2	TOTAL  8  RS/ SUPPOR  NO.  0 41 0 65 106 0 0 20	98 Si 0 0.0 0.0 37.0 0.0 25.6 29.0 0.0 0.0 64.5	FUL F S NO. 0 0 111 1 253 365 0 0	167  rting lent t  LL-TIN  CC 100 100 100 CC 100 100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 6 10 0 0 5 0 0	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0 2.4 2.7 0.0 0.0 16.1 0.0	CLASSE TEACH NO.  0 45 1 137 183 0 0 5	LIEROOM HERS % 0.0 0.0 40.5 100.0 54.2 50.2 0.0 0.0 16.1 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 42 61 0 0 1 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0 16.6 16.7 0.0 0.0 3.2 0.0	TOTAL  8  RS/ SUPPOR  NO.  0 41 0 65 106 0 0 20 0	98 Si (4)  RT STAFI  % 0.0 0.0 37.0 0.0 25.6 29.0 0.0 0.0 64.5 0.0	FUL F S NO. 0 111 1 253 365 0	167  rting lent t  LL-TIN  TAFF  0 0 0 1000 1000 1000 0 0 0 0 0 0 0 0 0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 6 10 0 0 5	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0 2.4 2.7 0.0 0.0 16.1	CLASSE TEACH NO.  0 45 1 137 183 0 0 5	COME  LIE  ROOM HERS % 0.0 0.0 40.5 100.0 54.2 50.2 0.0 0.0 16.1	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 42 61 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0 16.6 16.7 0.0 0.0 3.2	TOTAL  8  RS/ SUPPOR  NO.  0 41 0 65 106 0 0 20	98 Si 0 0.0 0.0 37.0 0.0 25.6 29.0 0.0 0.0 64.5	FUL F S NO. 0 0 111 1 253 365 0 0	167  rting lent t  LL-TIN  0 0 100 100 0 100 0 100 0 0 0 0 0
ELEMEN'	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 7PE OF DLE/ HIGH 0 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.2 1.4 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 6 10 0 0 5 0 0	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 3.6 0.0 2.4 2.7 0.0 0.0 16.1 0.0	CLASSE TEACH NO.  0 45 1 137 183 0 0 5	LIEROOM HERS % 0.0 0.0 40.5 100.0 54.2 50.2 0.0 0.0 16.1 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 19 0 42 61 0 0 1 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.0 0.0 16.6 16.7 0.0 0.0 3.2 0.0	TOTAL  8  RS/ SUPPOR  NO.  0 41 0 65 106 0 0 20 0	98 Si (4)  RT STAFI  % 0.0 0.0 37.0 0.0 25.6 29.0 0.0 0.0 64.5 0.0	FUL F S NO. 0 0 111 1 253 365 0 0 31	167 rting lent

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	18	40	20	39	17	62	209
PRINCIPALS	0	0	0	0	1	1	5	7
ASSISTANT PRINCIPALS	0	0	0	0	1	1	6	8
TOTAL	13	18	40	20	41	19	73	224

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,087,027	14.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,531,803	56.18
	RESTRICTED GRANTS-IN-AID	789,961	2.86
	REVENUE IN LIEU OF TAXES	64,271	0.23
	REVENUE FOR/ON BEHALF OF LEA	15,843	0.06
	TOTAL STATE SOURCES	16,401,878	59.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,146,378	25.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	13,065	0.05
	TOTAL FEDERAL SOURCES	7,159,443	25.89
TOTAL REVENUE		27,648,348	100.00
OTHER SOURCES OF F	UNDS	984,391	
TOTAL REVENUES AND	OTHER SOURCES	28,632,739	
-			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,626,613	34.31	8,605,881	34.57
SPECIAL EDUCATION PROGRAMS	2,106,290	8.38	2,102,892	8.45
VOCATIONAL EDUCATION PROGRAMS	560,589	2.23	549,024	2.21
OTHER INSTRUCTIONAL PROGRAMS	2,291,611	9.11	2,234,666	8.98
SPECIAL PROGRAMS	1,817,997	7.23	1,817,997	7.30
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,403,100	61.25	15,310,460	61.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	817,308	3.25	817,308	3.28
INSTRUCTIONAL STAFF SERVICES	1,439,694	5.73	1,439,694	5.78
SCHOOL ADMINISTRATION	1,281,329	5.10	1,281,329	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,538,331	14.07	3,538,331	14.21
GENERAL ADMINISTRATION	464,171	1.85	464,171	1.86
BUSINESS SERVICES	469,870	1.87	460,396	1.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,750,123	6.96	1,745,704	7.01
STUDENT TRANSPORTATION SERVICES	1,869,232	7.43	1,859,032	7.47
CENTRAL SERVICES	32,827	0.13	32,827	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,586,223	18.24	4,562,130	18.33
TOTAL SUPPORT SERVICES	8,124,554	32.31	8,100,461	32.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,479,944	5.89	1,469,473	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,619	0.05	11,619	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,491,563	5.93	1,481,092	5.95
FACILITY AQUISITION AND CONSTRUCTION SERVICES	126,671	0.50	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	25,145,888	100.00	24,892,013	100.00
FUND TRANSFER	732,790			
TOTAL ALL EXPENDITURES AND OTHER USES	25,878,678			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	661,496	39,110	41,443	659,163
FIXED ASSETS	10,292,964	99,827	0	10,392,791

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	180,417	4.31	4.31	0	0	180,417
RENEWABLE TAXES	9.49	451,273	9.49	9.49	0	0	451,273
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,959	0.00	0.00	0	0	44,959
TOTAL AD VALOREM TAXES	13.80	676,649	13.80	13.80	0	0	676,649
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	3,066,2	89	0	3,066,289
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	3,066,2	89	0	3,066,289

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,660,050	9,814	0	85,732	-1,535	0	2,754,061
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	364,730	-13,786	-29,151	671	0	0	322,464
BALANCES AT BEGINNING OF YEAR	741,545	13,496	29,151	399,355	14,622	0	1,198,169
BALANCES AT END OF YEAR	3,766,325	9,524	0	485,758	13,087	0	4,274,694

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	17	27	6	0	50
HEARING IMPAIRMENTS	0	1	1	0	0	0	2
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	27	54	4	0	0	85
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	2	3	1	0	6
ORTHOPEDIC IMPAIRMENTS	0	2	1	3	0	0	6
OTHER HEALTH IMPAIRMENTS	0	1	18	13	2	0	34
SPECIFIC LEARNING DISABILITIES	0	0	65	108	10	0	183
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	0	5	3	1	0	9
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	38	28	0	0	0	66
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	69	193	166	20	0	448
GIFTED	0	0	32	25	0	0	57
TALENTED	0	0	0	0	0	0	0

	UMBER OF BR	EAKFASTS SER	VED DAIL	_Y	1,324	TOT	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$1,26	\$1,264,224			
AVERAGE N	UMBER OF LUI	NCHES SERVED	DAILY		2,492	TOT	AL STA	TE AND LO	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$27	7,442			
ITEM 15	- EXPEND	ITURE PER	R STU	DENT	AND A	VERA	AGE 1	ГЕАСН	IER S	ALAR'	Y								
											2	004-200	5		2005-	2006			
CURRENT	EXPENDITU	RE PER STUD	ENT									\$7,254			\$7	213			
AVERAGE	SALARY OF	ALL CLASSRC	OM TE	ACHERS	(excludi	ng ROT	C and	Rehires)				\$33,707			\$36	256			
ITEM 16	- EDUCA	TION LEVE	LS O	F PUBL	IC SC	HOOL	STA	\FF							TOTA				
		LES	SS THA	N	BACHE	LOR'S	MAS	TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D		TOTA AL	L			
		BACHEL			DEG			GREE		EE + 30		CATION	ED		CATEG				
PRINCIPAL	_S		#	%	#	%	#	%	#	%	#	%	#	%	#	9			
	ERTIFICATE		0	0.0	0	0.0	2	28.7	5	71.3	0	0.0	0	0.0	7	100			
	IT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
TOTAL PRI		_	0	0.0	0	0.0	2	28.7	5	71.3	0	0.0	0	0.0	7	100.			
	T PRINCIPAL ERTIFICATE	.S	0	0.0	0	0.0	2	24.9	5	62.3	1	12.7	0	0.0	8	100			
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0			
TOTAL AS	SISTANT PRI	NCIPALS	0	0.0	0	0.0	2	24.9	5	62.3	1	12.7	0	0.0	8	100			
-ULL-TIME	CLASSROO	M TEACHERS								46.5	_		_						
	CERTIFICATE		0 10	0.0 76.3	128 3	65.0 23.7	29 0	14.8 0.0	38 0	19.3 0.0	2 0	1.0 0.0	0	0.0	197 13	100 100			
	UT CERTIFIC	I TEACHERS	10	4.6	131	62.5	29	13.9	38	18.1	2	0.0	0	0.0	209	100			
•																			
	F K-12 NC	IN OBLIC	שטופ	ENIRE	EGISTI	RATIC	N B	Y ETHN	VICIT	Y AND	GENI	DER							
	_	MERICAN IN		ENI RE ASI			ACK		NICITY ISPAN		GENI WHI			TO	ΓAL				
FEMALE	_	MERICAN IN							ISPAN		WHI				Γ <b>AL</b> 145				
FEMALE MALE	_	MERICAN IN	IDIAN 0		<b>AN</b> 4 1		0 0		ISPAN	II <b>C</b> 0 2	WHI	1 <b>TE</b> 141 148			145 151				
FEMALE MALE	_	MERICAN IN	I <b>DIAN</b>		<b>AN</b> 4		<b>ACK</b> 0		ISPAN	IIC	WHI	I <b>TE</b> 141			145				
FEMALE MALE FOTAL	A	MERICAN IN	IDIAN 0 0	ASI	<b>AN</b> 4 1 5	BL	0 0 0	н	ISPAN	II <b>C</b> 0 2	WHI	1 <b>TE</b> 141 148			145 151				
FEMALE MALE FOTAL	A	MERICAN IN	IDIAN 0 0	ASI	<b>AN</b> 4 1 5	BL	0 0 0	н	ISPAN	II <b>C</b> 0 2	WHI	1 <b>TE</b> 141 148	8		145 151	DTAL			
FEMALE MALE FOTAL TEM 2 -	NONPUB	MERICAN IN	IDIAN O O O O	ASI	AN 4 1 5 RATIOI	BL N BY	ACK 0 0 0 0	H DE	ISPAN	IIC 0 2 2	WHI	1 <b>TE</b> 141 148	<b>8</b> 34		145 151 296				
TEM 2 -	NONPUB K	MERICAN IN	IDIAN 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ASI	AN 4 1 5 5 RATION 3 24	BL N BY (	ACK 0 0 0 0 GRAI	H DE 5	ISPAN	11C 0 2 2 2	<b>WHI</b> 7 14	1 <b>TE</b> 141 148 289		P	145 151 296 <b>K-8 TC</b>				
TEM 2 - PK 0	NONPUB K 19	MERICAN IN	IDIAN 0 0 0 0 INT RE 2 20 2 9	ASI.	AN 4 1 5 5 RATION 3 24	BL N BY (	ACK 0 0 0 0 GRAI	DE 5 24	ISPAN	IIC 0 2 2 2 6 22	<b>WHI</b> 7 14	1 <b>TE</b> 141 148 289		P	145 151 296 <b>K-8 TC</b>				
TEM 2 - PK 0 9 29	NONPUB K 19 10 23	MERICAN IN () () () () () () () () () () () () ()	IDIAN 0 0 0 0 INT RE 2 20 2 9	ASI. EGISTF -12 TOT 93	AN 4 1 5 SATION 3 24 SAL	BL N BY ( 4 24 SP.	ACK 0 0 0 0 GRAI	DE 5 24 GES 3-5	ISPAN	6 22 P. ED.	7 14 AGES 0	17E 141 148 289	34	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b>				
TEM 2 - PK 0 9 29  TEM 3 -	NONPUB  K 19 10 23 NONPUB	MERICAN IN  () () () () () () () () () () () () ()	IDIAN 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EGISTF -12 TOT 93 IP AT E	AN 4 1 5	BL N BY ( 4 24 SP.	GRAI	DE 5 24 GES 3-4	ISPAN	6 22 P. ED.	7 7 14 AGES 0 Y MEN	17E 141 148 289	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296	TAL			
FEMALE MALE FOTAL  TEM 2 - PK 0 9 29  TEM 3 -	NONPUB  K 19 10 23 NONPUB	MERICAN IN () () () () () () () () () () () () ()	IDIAN 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	EGISTF -12 TOT 93 IP AT E	AN 4 1 5	BL N BY ( 4 24 SP.	GRAI	DE 5 24 GES 3-4	ISPAN	6 22 P. ED.	7 7 14 AGES 0 Y MEN	111 148 289 6-21	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296	TAL			
FEMALE MALE FOTAL  TEM 2 - PK 0 9 29  TEM 3 -	NONPUB K 19 10 23 NONPUB AND AVE	MERICAN IN  () () () () () () () () () () () () ()	IDIAN O O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 93 IP AT E TENDA	AN 4 1 5  RATION 3 24  FAL	BL N BY ( 4 24 SP.	GRAI  ED. A  SSION  200	DE 5 24 GES 3-10	ISPAN	6 22 P. ED.	7 7 14 AGES 0 Y MEN	111 148 289 6-21	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296	TAL			
TEM 2 - PK 0 9 29 TEM 3 -	NONPUB K 19 10 23  NONPUB AND AVE	MERICAN IN  () () () () () () () () () () () () ()	IDIAN  O  O  ENT RI  2  20  2  9  3  ERSHI  Y AT	EGISTF -12 TOT 93 IP AT E TENDA	AN 4 1 5 RATIOI 3 24 FAL END OI	BL N BY ( 4 24 SP.   F SES ADA)	GRAI  ED. A  SSION  200	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w	SE S	6 22 P. ED.  E DAIL'st year the	WHI  7 14  AGES 0  Y MEN  esse data	111 148 289 6-21 MBERS	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296	TAL			
TEM 2 - PK 0 9 29 TEM 3 -	NONPUB K 19 10 23  NONPUB AND AVE	LIC STUDE  1 22 11 12 28 13 LIC MEMBIRAGE DAIL	IDIAN  O  O  ENT RI  2  20  2  9  3  ERSHI  Y AT	EGISTF -12 TOT 93 IP AT E TENDA	AN 4 1 5 RATION 3 24 FAL END ON NCE (	BL N BY ( 4 24 SP.   F SES ADA)	O O O O O O O O O O O O O O O O O O O	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w	ISPAN	6 22 P. ED.  E DAIL'st year the	WHI  7 14  AGES 0  Y MEN  esse data	111 148 289 6-21	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296 <b>),</b> npublic s	TAL			
TEM 2 - PK 0 9 29 TEM 3 -	NONPUB K 19 10 23  NONPUB AND AVE	LIC STUDE  1 22  11 12 28 13  LIC MEMBI RAGE DAIL  OF NONPI CAN INDIAN	IDIAN  O  O  ENT RI  2  20  2  9  3  ERSHI  Y AT	EGISTE -12 TOT 93 IP AT E TENDA : HIGH ASIA	AN 4 1 5  RATION 3 24  FAL  SCHO N	BL N BY ( 4 24 SP.   F SES ADA)	GRAI  SION  RADU  ACK	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w	SE S	IIC 0 2 2 6 22 P. ED. E DAIL ANIC	WHI  7 14  AGES 0  Y MEN  esse data	111 148 148 148 148 148 148 148 148 148	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296 <b>),</b> npublic s	TAL			
TEM 2 - PK 0 9 29 TEM 3 -	NONPUB K 19 10 23  NONPUB AND AVE	MERICAN IN  CONTROL  LIC STUDE  1 22  11 12 28 13  LIC MEMBI RAGE DAIL  OF NONPI CAN INDIAN	IDIAN  O  O  ENT RI  2  20  2  9  3  ERSHI  Y AT	EGISTF -12 TOT 93 IP AT E TENDA : HIGH ASIA	AN 4 1 5 RATIOI 3 24 FAL END OI NCE (	BL N BY ( 4 24 SP.   F SES ADA)	GRAI  SION  RADI  ACK  0  0  0  RADI  ACK  0	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w	SE S	6 22 P. ED.  E DAIL  St year the	WHI  7 14  AGES 0  Y MEN  esse data	11E 141 148 289 6-21 MBERS were collect	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296 <b>),</b> <i>npublic s</i>	TAL			
TEM 2 - PK 0 9 29 TEM 3 - TEM 4 -	NONPUB K 19 10 23 NONPUB AND AVE	MERICAN IN  LIC STUDE  1 22  11 12 28 13  LIC MEMBI RAGE DAIL  OF NONPI CAN INDIAN  0 0	IDIAN O O O O O O O O O O O O O O O O O O O	EGISTF  -12 TOT  93  IP AT E  TENDA  CHIGH  ASIA  0 0	AN 4 1 5  RATION 3 24  FAL  SCHO N	BL N BY ( 4 24 SP.   F SES ADA)	GRAI  SION  RADU  ACK  0  0  0  SION  0  0  0  0	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w	SE S	GO TO	WHI  7 14  AGES 0  Y MEN  esse data	11E 141 148 289 6-21 MBERS were collect WHITE 9 3	34 HIP (	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296 <b>),</b> npublic s	TAL			
TEM 2 - PK 0 9 29 TEM 3 - FEMALE MALE FOTAL	NONPUB K 19 10 23 NONPUB AND AVE NUMBER AMERI	MERICAN IN  CONTROL  LIC STUDE  1 22  11 12 28 13  LIC MEMBI RAGE DAIL  OF NONPI CAN INDIAN  0 0 0 AND TYPE	IDIAN O O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 93 IP AT E TENDA CHIGH ASIA O O O O O O O O O O O O O O O O O O O	AN 4 1 5  RATION 3 24  FAL  SCHO N	BL N BY ( 4 24 SP.   F SES ADA)	GRAI  ED. A  SION  RADU  ACK  0  0  OLS	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w.	SE S	IIC D D D D D D D D D D D D D D D D D D	WHI 7 14 AGES 0 Y MEN esse data	### TE	34 HIP (A	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296 <b>),</b> npublic s	DTAL			
TEM 2 - PK 0 9 29 TEM 3 - ITEM 4 - FEMALE MALE	NONPUB K 19 10 23 NONPUB AND AVE NUMBER AMERI	MERICAN IN  LIC STUDE  1 22  11 12 28 13  LIC MEMBI RAGE DAIL  OF NONPI CAN INDIAN  0 0	IDIAN O O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 93 IP AT E TENDA CHIGH ASIA O O O O O O O O O O O O O O O O O O O	AN 4 1 5  RATION 3 24  FAL  SCHO N	BL N BY ( 4 24 SP.   F SES ADA)	GRAI  SION  RADU  ACK  0  0  0  SION  0  0  0  0	DE 5 24 GES 3-4 0 1, AVEI 02-2003 w.	SE S	IIC D D D D D D D D D D D D D D D D D D	WHI 7 14 AGES 0 Y MEN esse data	11E 141 148 289 6-21 MBERS were collect WHITE 9 3	34 HIP (A	P GRA	145 151 296 <b>K-8 TC</b> 203 <b>AND TC</b> 296 <b>),</b> <i>npublic s</i>	DTAL chools			

# **Grant** 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIA	1	BLA	СК	HISPA	NIC	WHITI	E P	K-12, NG TO	OTAL
FEMALE		9		7	,	2	40		16	1,455	5		1,727
MALE		8		5	j	2	67		16	1,586	6		1,882
TOTAL		17		12	<b>!</b>	5	07		32	3,041	1		3,609
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	(	5	7	8	PK-8 TO	TAL
57	280	307	263	3	273	298	301	26	64	284	326	2,653	3
9	10	11	12	9-	12 TOTAI		_	GRADED		GRAND TO	OTAL		
306	236	221	193	3	956			2004, all stude d a specific gr		3,609	)		
	PUBLIC SO IEMBERSH									OF SESS	ION,	AVERAGE	<b>=</b>
		•	•		PK-8		9	)-12	NO	NGRADED	)	тс	TAL
MEMBERSHIP AT END OF SESSION					2,629.0		9	19.0		of 2003-2004,		3,	548.0
AVERAGE DAILY MEMBERSHIP				2,635.0		9	60.6		students are ssigned a		3,	595.5	
AVERAGE	DAILY ATTEN	DANCE			2,509.9		8	91.0	sp	ecific grade		3,	400.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			1		0		27		2		72		102
MALE			1		1		6		0		73		81
TOTAL			2		1		33		2	1	45		183
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	CONDAF	RY	СОМВ	INATION		TOTAL	\$	Sites not repor October stud enrollmen	ent
4	1		1		3			1		9			
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	\FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCHO ADMINIST		CLASS	•	NSTRUCTION			DT OTAL		.L-TIME TAFF
	AL	NO.	% %	NO.	%	TEAC	MEKS %	SPECIA NO.	MLISTS %	SUPPOI NO.	KI SIAI %		1AFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0										11	100.0
	ASIAN BLACK	0	0.0	1	9.1	2	18.2	2	18.2	6	54.5	• •	0.0
			0.0	1 0	9.1 0.0	2	18.2 0.0	2	18.2 0.0	6 0	54.5 0.0		0.0
	BLACK	0										0	
	BLACK HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 382	100.0
MALE	BLACK HISPANIC WHITE	0 0 7	0.0 1.8	0 6	0.0 1.6	0 198	0.0 51.8	0 49	0.0 12.8	0 122	0.0 31.9	0 382 <b>393</b>	100.0 <b>100.0</b>
MALE	BLACK HISPANIC WHITE TOTAL	0 0 7 <b>7</b>	0.0 1.8 <b>1.8</b>	0 6 <b>7</b>	0.0 1.6 <b>1.8</b>	0 198 <b>200</b>	0.0 51.8 <b>50.9</b>	0 49 <b>51</b>	0.0 12.8 <b>13.0</b>	0 122 <b>128</b>	0.0 31.9 <b>32.6</b>	0 382 <b>393</b> 0	100.0 100.0 0.0
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 7 <b>7</b> 0	0.0 1.8 <b>1.8</b> 0.0	0 6 <b>7</b> 0	0.0 1.6 <b>1.8</b> 0.0	0 198 <b>200</b> 0	0.0 51.8 <b>50.9</b> 0.0	0 49 <b>51</b>	0.0 12.8 <b>13.0</b> 0.0	0 122 <b>128</b> 0	0.0 31.9 <b>32.6</b> 0.0	0 382 <b>393</b> 0	100.0 100.0 0.0 0.0
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 7 7 0 0	0.0 1.8 <b>1.8</b> 0.0 0.0	0 6 7 0	0.0 1.6 <b>1.8</b> 0.0 0.0	0 198 <b>200</b> 0 0	0.0 51.8 <b>50.9</b> 0.0 0.0	0 49 <b>51</b> 0 0	0.0 12.8 <b>13.0</b> 0.0 0.0	0 122 <b>128</b> 0 0	0.0 31.9 <b>32.6</b> 0.0 0.0	0 382 <b>393</b> 0 0 7	100.0 100.0 0.0 0.0 100.0
MALE	BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	0 0 7 7 0 0	0.0 1.8 1.8 0.0 0.0 0.0	0 6 7 0 0	0.0 1.6 1.8 0.0 0.0	0 198 <b>200</b> 0 0	0.0 51.8 <b>50.9</b> 0.0 0.0	0 49 <b>51</b> 0 0	0.0 12.8 13.0 0.0 0.0 0.0	0 122 <b>128</b> 0 0 7	0.0 31.9 <b>32.6</b> 0.0 0.0	0 382 <b>393</b> 0 0 7	100.0 100.0 0.0 0.0 100.0 0.0
MALE	BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	0 0 7 7 0 0 0	0.0 1.8 1.8 0.0 0.0 0.0 0.0	0 6 7 0 0 0	0.0 1.6 1.8 0.0 0.0 0.0	0 198 <b>200</b> 0 0 0	0.0 51.8 <b>50.9</b> 0.0 0.0 0.0	0 49 <b>51</b> 0 0 0	0.0 12.8 13.0 0.0 0.0 0.0 0.0	0 122 128 0 0 7	0.0 31.9 <b>32.6</b> 0.0 0.0 100.0	0 382 393 0 0 7 0 87	100.0 100.0 0.0 0.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	18	75	38	32	21	33	250
PRINCIPALS	0	0	0	3	1	1	5	10
ASSISTANT PRINCIPALS	0	0	0	1	4	1	2	8
TOTAL	33	18	75	42	37	23	40	268

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,116,802	14.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,123,835	64.62
	RESTRICTED GRANTS-IN-AID	736,025	2.62
	REVENUE IN LIEU OF TAXES	79,469	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	18,939,329	67.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,443,346	15.84
	REVENUE IN LIEU OF TAXES	455,471	1.62
	REVENUE FOR/ON BEHALF OF LEA	92,941	0.33
	TOTAL FEDERAL SOURCES	4,991,758	17.80
TOTAL REVENUE		28,047,889	100.00
OTHER SOURCES OF F	UNDS	7,060,075	
TOTAL REVENUES AND	OTHER SOURCES	35,107,964	

	TOTAL EXP	NDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,037,735	29.77	8,991,410	35.16
SPECIAL EDUCATION PROGRAMS	3,383,222	11.15	3,351,958	13.11
VOCATIONAL EDUCATION PROGRAMS	780,017	2.57	774,818	3.03
OTHER INSTRUCTIONAL PROGRAMS	1,162,701	3.83	1,135,866	4.44
SPECIAL PROGRAMS	584,444	1.93	512,477	2.00
ADULT/CONTINUING EDUCATION PROGRAMS	11,095	0.04	5,120	0.02
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,959,214	49.28	14,771,649	57.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	734,917	2.42	733,794	2.87
INSTRUCTIONAL STAFF SERVICES	1,373,712	4.53	1,372,088	5.37
SCHOOL ADMINISTRATION	1,626,269	5.36	1,626,269	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,734,898	12.30	3,732,151	14.60
GENERAL ADMINISTRATION	576,171	1.90	573,328	2.24
BUSINESS SERVICES	285,674	0.94	284,680	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,942,148	6.40	1,931,284	7.55
STUDENT TRANSPORTATION SERVICES	6,609,664	21.77	2,483,539	9.71
CENTRAL SERVICES	17,884	0.06	17,884	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,431,541	31.07	5,290,715	20.69
TOTAL SUPPORT SERVICES	13,166,439	43.37	9,022,866	35.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,729,087	5.70	1,723,581	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	51,316	0.17	51,316	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,780,403	5.87	1,774,897	6.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	41,747	0.14	0	0.00
DEBT SERVICE	408,484	1.35	0	0.00
TOTAL EXPENDITURES	30,356,287	100.00	25,569,412	100.00
FUND TRANSFER	2,620,667			
TOTAL ALL EXPENDITURES AND OTHER USES	32,976,954			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	430,000	4,250,000	60,000	4,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,032,420	174,062	115,938	1,090,544
FIXED ASSETS	23,322,516	4,789,488	2,559,583	25,552,421

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	167,585	0.00	0.00	0	0	167,585
RENEWABLE TAXES	24.12	552,412	2.00	16.12	8	486,858	1,039,270
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	102,919	102,919
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,061	0.00	0.00	0	0	48,061
TOTAL AD VALOREM TAXES	30.05	768,058	18.00	48.12	11	589,777	1,357,835
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,779,6	15	0	1,779,615
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,779,6	15	0	1,779,615

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,189,258	5,139	0	149,392	351,084	436,137	2,131,010
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,408,347	0	0	1,177,809	118,406	0	2,704,562
BALANCES AT END OF YEAR	2,597,605	5,139	0	1,327,201	469,490	436,137	4,835,572

			ļ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	21	20	5	0	46
HEARING IMPAIRMENTS	0	0	6	6	0	0	12
DEAF	This o	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	23	99	14	0	0	136
VISUAL IMPAIRMENTS	0	1	5	4	1	0	11
EMOTIONAL DISTURBANCE	0	0	0	6	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	18	26	1	0	45
SPECIFIC LEARNING DISABILITIES	0	0	53	117	11	0	181
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	2	1	2	0	0	5
AUTISM	0	2	6	1	0	0	9
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	33	54	0	0	0	87
INFANTS/TODDLERS W/ DISABILITIES		T1				de contra	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionge	reported. See page	e II-VII for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	61	267	200	18	0	546
GIFTED	0	0	6	18	3	0	27
TALENTED	0	0	3	21	2	0	26

AVERAGE NUMBER OF BRE	AKFASTS SERV	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY						DA) REII	TOTAL FEDERAL (USDA) REIMBURSEMENT						
AVERAGE NUMBER OF LUN				961 2,550			,				SERVICE	:			9,491 3,967
ITEM 15 - EXPEND	ITURE PER	STL	JDENT A	AND A	VERA	GE '	TEACH	IER S	ALAR'	Y					
										2	004-200	5		2005-	2006
CURRENT EXPENDITUR	RE PER STUDE	ENT									\$6,838	;		\$7	,085
AVERAGE SALARY OF A	ALL CLASSRO	ОМ ТЕ	ACHERS	(excludi	ng ROT	C and	Rehires)	)			\$33,267			\$34	,639
ITEM 16 - EDUCAT	TION LEVE	LS O	F PUBL	IC SC	HOOL	ST/	\FF								,
		S THA		BACHE			TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
	BACHELO	_		DEG			GREE		EE + 30		CATION			CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	4	40.3	6	59.7	0	0.0	0	0.0	10	100.
WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	4	40.3	6	59.7	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.
WITH CERTIFICATE WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRI		0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	0	0.0	8	100.
FULL-TIME CLASSROOM															
WITH CERTIFICATE		0	0.0	195	79.6	35	14.3	13	5.3	1	0.4	1	0.4	245	100.
WITHOUT CERTIFIC	ATE	1	20.0	4	80.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.
TOTAL FT CLASSROOM	TEACHERS	1	0.4	199	79.6	35	440	13	5.2	1	0.4	1	0.4	250	100.
		STUD	ı	NONP	UBLI	C S	CHOO		-	GENI	-				
ITEM 1 - PK-12 NO	NPUBLIC S		I ENT RE	NONP	PUBLI	C SC	CHOO Y ETHI	NICITY	/ AND		DER				
ITEM 1 - PK-12 NO	NPUBLIC S	DIAN	ı	NONP EGISTI	PUBLI	C SC	CHOO Y ETHI	NICITY	/ AND	GENI WHI	DER		то1		
ITEM 1 - PK-12 NO AN	NPUBLIC S	DIAN	I ENT RE	NONP	PUBLI	C SC	CHOO Y ETHI	NICITY	/ AND		DER		тот	<b>FAL</b> 0 0	
TEM 1 - PK-12 NO AM FEMALE MALE	NPUBLIC S	DIAN )	I ENT RE	NONP EGISTI AN	PUBLI	C SO ON B' ACK	CHOO Y ETHI	NICITY	/ AND		DER ITE 0		тот	0	
ITEM 1 - PK-12 NO AN FEMALE	NPUBLIC S MERICAN INI 0	DIAN ) )	PENT RE	NONP EGISTI AN 0 0	PUBLI RATIC BL	C S( ON B' ACK 0 0	CHOO Y ETHI H	NICITY	/ AND		<b>DER ITE</b> 0 0		тот	0 0	
TEM 1 - PK-12 NO AM FEMALE MALE FOTAL	NPUBLIC S MERICAN INI 0	DIAN ) )	ENT RE ASI	NONP EGISTI AN 0 0	PUBLI RATIC BL	C S( ON B' ACK 0 0	CHOO Y ETHI H	NICITY	/ AND		<b>DER ITE</b> 0 0	8		0 0	
TEM 1 - PK-12 NO AN FEMALE MALE FOTAL TEM 2 - NONPUBL	NPUBLIC S MERICAN INI 0 0 0 0	DIAN ) ) ) NT R	ENT RE	NONP EGISTI AN 0 0 0 RATIOI	PUBLI RATIO BL	C S( ON B' ACK 0 0	CHOO Y ETHI H	NICITY	Y AND	WHI	<b>DER ITE</b> 0 0			0 0 0	
TEM 1 - PK-12 NO  AN  FEMALE  MALE  FOTAL  TEM 2 - NONPUBL  PK K  0 0	NPUBLIC S MERICAN INI 0 0 0 0 LIC STUDE 1 0	DIAN ) ) ) NT R 2	PENT RE ASI	NONP EGISTI AN 0 0 0 RATION 3	PUBLI RATIC BL N BY 0	C SC ON B' ACK 0 0	CHOO Y ETHI H DE 5	NICITY	( AND ) ) ( ) ( ) ( ) ( ) ( )	<b>WHI 7</b> 0	DER TE 0 0 0	8	P	0 0 0 <b>K-8 TC</b>	DTAL
TEM 1 - PK-12 NO AN FEMALE MALE TOTAL TEM 2 - NONPUBL PK K	NPUBLIC S MERICAN INI 0 0 0 0 0 1 LIC STUDE	DIAN ) ) ) NT R 2	ENT RE ASI EGISTR	NONP EGISTI AN 0 0 0 RATION 3	PUBLI RATIC BL N BY 0	C SC ON B' ACK 0 0	CHOO Y ETHI H DE 5 0	NICITY	Y AND	7 0 AGES	DER TE 0 0 0	8	P	0 0 0 <b>K-8 T</b> (	DTAL
TEM 1 - PK-12 NO  AM  FEMALE  MALE  TOTAL  TEM 2 - NONPUBL  PK K  0 0  9 10  0 0	NPUBLIC S MERICAN INI 0 0 0 0 LIC STUDE 1 0 11 0 0	DIAN ) ) NT R 2 0	PENT REASI.  EGISTR  9-12 TOT	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL	PUBLI RATIC BL N BY 0 4 0 SP. 1	ON BY ACK O O O O O O O O O O O O O O O O O O O	DE 5 0	NICITY IISPAN	( AND ) ) ( 6 0 P. ED.	7 0 AGES	DER TE 0 0 0	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b>	DTAL
TEM 1 - PK-12 NO  AN  FEMALE  WALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0 9 10 0 0  TEM 3 - NONPUBL	NPUBLIC S MERICAN INI 0 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE	NT R	EGISTR 9-12 TOT	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL	RATIO BL N BY 0 SP. 1	C SO DN B' ACK 0 0 0 GRAI	CHOO Y ETHI H  DE 5 0 GES 3-	NICITY IISPAN	AND IIC  6 0 P. ED.	7 0 AGES 0	DER  ITE  0 0 0  6-21	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b>	DTAL
TEM 1 - PK-12 NO  AN  FEMALE  MALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0 9 10 0 0  TEM 3 - NONPUBL	NPUBLIC S MERICAN INI 0 0 0 0 LIC STUDE 1 0 11 0 0	NT R	EGISTR 9-12 TOT	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL	RATIO BL N BY 0 SP. 1	C SO DN B' ACK 0 0 0 GRAI	CHOO Y ETHI H  DE 5 0 GES 3-	NICITY IISPAN	AND IIC  6 0 P. ED.	7 0 AGES 0	DER TE 0 0 0	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b>	DTAL
TEM 1 - PK-12 NO  AN  FEMALE  WALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0 9 10 0 0  TEM 3 - NONPUBL	NPUBLIC S MERICAN INI 0 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE	NT R	EGISTR 9-12 TOT	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL	RATIO BL N BY 0 SP. 1	C SO DN B' ACK 0 0 0 GRAI	CHOO Y ETHI H  DE 5 0 GES 3-	NICITY IISPAN	AND IIC  6 0 P. ED.	7 0 AGES 0	DER  ITE  0 0 0  6-21	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b>	DTAL
TEM 1 - PK-12 NO  AM  FEMALE  MALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0  9 10 0 0  TEM 3 - NONPUBL  AND AVER	NPUBLIC S MERICAN INI  0 0 11 12 0 0 LIC MEMBE RAGE DAIL	NT R 2 0 2 ERSH Y AT	EGISTR  0 IIP AT ETENDA	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL	PUBLI RATIC BL N BY ( 4 0 SP. I	ON BY ACK  O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3-0	NICITY IISPAN	AND IIC  6 0 P. ED.	7 0 AGES 0	DER  ITE  0 0 0  6-21	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b>	DTAL
TEM 1 - PK-12 NO  AM  FEMALE MALE FOTAL  TEM 2 - NONPUBL PK K 0 0 9 10 0 0  TEM 3 - NONPUBL AND AVER	NPUBLIC S MERICAN INI  0 0 11 12 0 0 LIC MEMBE RAGE DAIL	NT R 2 0 2 ERSH Y AT	EGISTR  0 IIP AT ETENDA	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE (	PUBLI RATIO BL N BY ( 4 0 SP. I F SES ADA)	ON BY ACK  O O O O O O O O O O O O O O O O O O	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN	AND IIC  6  0  P. ED.	7 0 AGES 0 Y MEN	DER  ITE  0 0 0  6-21	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b>	DTAL
TEM 1 - PK-12 NO  AM  FEMALE  MALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0 9 10 0 0  TEM 3 - NONPUBL  AND AVER  STEM 4 - NUMBER  AMERIC	NPUBLIC S MERICAN INI 0 0 0 1 1 1 0 0 LIC STUDE 0 1 1 0 CIC MEMBE RAGE DAIL	NT R 2 0 2 ERSH Y AT	EGISTR  9-12 TOT  0  IIP AT ETENDA  C HIGH	NONP EGISTI AN 0 0 0 RATION 3 0 FAL END ON NCE (	PUBLI RATIO BL N BY ( 4 0 SP. I F SES ADA)	C SON BY ACK 0 0 0 GRAI  SION 200	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  6  6  RAGE vas the la	AND IIC  6  0  P. ED.	7 0 AGES 0 Y MEN	DER ITE 0 0 0 0	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b>	DTAL
TEM 1 - PK-12 NO  AM  FEMALE  MALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0 9 10 0 0  TEM 3 - NONPUBL  AND AVEF	NPUBLIC S MERICAN INI 0 0 0 11 12 0 0 LIC MEMBE RAGE DAIL OF NONPU	NT R 2 0 2 ERSH Y AT	EGISTR  3-12 TOT  0  IIP AT E TENDA  C HIGH ASIA	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE (	PUBLI RATIO BL N BY ( 4 0 SP. I F SES ADA)	C SON BY ACK 0 0 0 GRAI  SION 200  RADI LACK	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  6  6  RAGE vas the la	Y AND IIC ) ) 6 0 P. ED.	7 0 AGES 0 Y MEN	DER ITE 0 0 0 0  6-21  MBERS were collect	<b>8</b> 0	P GRA	0 0 0 K-8 TC 0 NND TC 0 ), npublic s	DTAL
TEM 1 - PK-12 NO  AN  FEMALE  MALE  FOTAL  TEM 2 - NONPUBL  PK K 0 0 9 10 0 0  TEM 3 - NONPUBL  AND AVEF  ITEM 4 - NUMBER  AMERIC	NPUBLIC S MERICAN INI  0  11 0  11 0  11 0  IC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0	NT R 2 0 2 ERSH Y AT	EGISTR  D-12 TOT  O  IIP AT ETENDA  C HIGH  ASIA  0	NONP EGISTI AN  0 0 0 RATIOI 3 0 FAL END OI NCE (	PUBLI RATIO BL N BY ( 4 0 SP. I F SES ADA)	ON BY ACK  O O O O O O O O O O O O O O O O O O	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  6  6  RAGE vas the la	Y AND IIC 1) 6 0 P. ED. E DAIL St year the	7 0 AGES 0 Y MEN	DER TE 0 0 0 0  6-21  MBERS were collect WHITE 0	<b>8</b> 0	P GRA	CAND TO O DTAL O	DTAL
TEM 1 - PK-12 NO  AM  FEMALE MALE FOTAL  TEM 2 - NONPUBL PK K 0 0 9 10 0 0  TEM 3 - NONPUBL AND AVER	NPUBLIC S MERICAN INI 0 0 0 11 12 0 0 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0	NT R 2 0 ERSH Y AT	EGISTR  3-12 TOT  0 IIP AT ETENDA  C HIGH  ASIA  0 0 0	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE (	PUBLI RATIC BL  N BY (  SP. I  F SES ADA)	C SC SC SON B' ACK 0 0 0 GRAI SION 200 RADI ACK 0 0 0	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  6  6  RAGE vas the la	ANIC  O  O  O  O  O  O  O  O  O  O  O  O  O	7 0 AGES 0 Y MEN	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	<b>8</b> 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	DTAL
TEM 1 - PK-12 NO  AM  FEMALE MALE FOTAL  TEM 2 - NONPUBL PK K 0 0 9 10 0 0  TEM 3 - NONPUBL AND AVEF  STEM 4 - NUMBER AMERIC  FEMALE MALE TOTAL  ITEM 5 - NUMBER	NPUBLIC S MERICAN INI  0  11  1  0  11  12  0  0  LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN  0  0  0  AND TYPE	NT R 2 0 ERSH Y AT	EGISTR  D-12 TOT  O  IIP AT ETENDA  C HIGH  ASIA  O  O  NONPU	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE (	PUBLI RATIO BL  N BY (  SP. I  F SES ADA)  POL GI BL	C SO BO BY	DE 5 0 GES 3- 0 J, AVE	NICITY IISPAN  6  6  RAGE vas the la	ANIC  O  O  O  O  O  O  O  O  O  O  O  O  O	7 0 AGES 0 Y MEN	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0 0	8 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	DTAL chools.
TEM 1 - PK-12 NO  AM  FEMALE MALE TOTAL  TEM 2 - NONPUBL PK K 0 0 9 10 0 0  TEM 3 - NONPUBL AND AVEF  ITEM 4 - NUMBER AMERIC  FEMALE MALE TOTAL	NPUBLIC S MERICAN INI 0 0 0 11 12 0 0 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0	NT R 2 0 ERSH Y AT	EGISTR  D-12 TOT  O  IIP AT ETENDA  C HIGH  ASIA  O  O  NONPU	NONP EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE (	PUBLI RATIO BL  N BY (  SP. I  F SES ADA)  POL GI BL	C SC SC SON B' ACK 0 0 0 GRAI SION 200 RADI ACK 0 0 0	DE 5 0 GES 3- 0 J, AVE	NICITY IISPAN  6  6  RAGE vas the la	ANIC  O  O  O  O  O  O  O  O  O  O  O  O  O	7 0 AGES 0 Y MEN	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	8 0	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> npublic s	DTAL chools.

# **Iberia** 2005-2006

	AMERICAN	INDIA	1	ASIAN	1	BLACK		HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		18		224	ļ	3,065			78	3,538	В		6,923
MALE		17		200	)	3,189			69	3,74	4		7,219
TOTAL		35		424	ļ	6,254			147	7,282	2	1	4,142
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY G	RAD	E					
PK	K	1	2		3	4	5	•	;	7	8	PK-8 TC	TAL
464	1,205	1,206	1,09	2 1,	062	1,192	1,10	3 95	62	1,192	1,050	10,51	8
9	10	11	12	9-	12 TOTAL	_	NON	IGRADED	G	RAND TO	OTAL		
955	808	1,064	797	7	3,624			-2004, all stude ed a specific gr		14,14	2		
	PUBLIC SO IEMBERSH									F SESS	ION, A	VERAGI	E
		,	,,		PK-8			9-12	•	IGRADED	)	тс	OTAL
MEMBERS	MBERSHIP AT END OF SESSION			1	0,421.0		3,3	395.0		2003-2004,		13,	,816.0
AVERAGE DAILY MEMBERSHIP			1	0,532.6		3,6	611.6		udents are signed a		14,	,144.2	
VERAGE	DAILY ATTEN	DANCE			9,977.6		3,3	335.0	spec	cific grade		13,	,312.5
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUATE	S						
	AM	IERICAI	N INDIAN	I AS	SIAN	BLAG	CK	HISP	ANIC	WI	HITE	TC	DTAL
EMALE			1		9	128			4	2	34		376
			1		7	101			3	1	66		278
MALE FOTAL			1 <b>2</b>		7 <b>16</b>	101 <b>229</b>				1			
TOTAL	NUMBER A		1 2 YPE OF		7 <b>16</b>	101 <b>229</b>			3	1	66 00	ites not repo	278 654 rting
TEM 5 -		MID	1 <b>2</b>	PUBLIC	7 <b>16</b>	101 229 DLS	СОМЕ		3	1	66 00	ites not repo October stud enrollmen	278 654 rting
TEM 5 -		MID JR.	1 2 YPE OF DLE/	PUBLIC	7 16 SCHOO	101 229 DLS	СОМЕ	;	3	1 <b>4</b>	66 00	October stud	278 654 rting
TEM 5 - ELEMEN	TARY	MID JR.	1 2 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE	7 16 SCHOO CONDAR	101 229 DLS	LIE	BINATION	3 7 OUNSELO	1 <b>4 TOTAL</b> 32	66 00	October stud enrollmen	278 654 rting
TEM 5 -	TARY 2 PUBLIC F	MIDI JR. I ULL-TII	1 2 YPE OF DLE/ HIGH 4 ME STA	PUBLIC	7 16 SCHOC ECONDAR 5	101 229 DLS	LIE	BINATION  1  BRARIANS/O	3 7 OUNSELO DNAL SPT/	1 <b>4 TOTAL</b> 32	66 00	October stud enrollmen	278 654 rting lent
TEM 5 - ELEMEN  2 TEM 6 -	TARY  PUBLIC F	MIDI JR. I ULL-TII DISTE DMINIST NO.	1 2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS %	PUBLIC SE  NFF SCHO ADMINIST NO.	7 16 SCHOO ECONDAR 5 DOL RATORS %	DLS RY  CLASSRO TEACHE NO.	LIE OM RS %	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO ONAL SPT/ LISTS %	TOTAL 32 PRS/ SUPPOI	66 00 S RT STAF	FUL F S	278 654 rting lent tt
TEM 5 - ELEMEN  2 TEM 6 -	TARY 2 PUBLIC FI A AM. INDIAN	MIDIO JR. I	1 2 YPE OF DLE/HIGH 4 ME STARICT RATORS % 0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0	7 16 SCHOO ECONDAR 5 DOL RATORS % 0.0	CLASSRO TEACHE NO.	LIE OM RS %	BINATION  1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 32 PRS/ SUPPOI	66 00 S RT STAF % 0.0	FUL F S NO.	278 654 rting lent it
TEM 5 - ELEMEN  2 TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN	MIDI JR.  ULL-TII DISTR DMINIST NO.  0	1 2 YPE OF DLE/ HIGH 4 ME STARCT RATORS % 0.0 16.7	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0	7 16 SCHOO ECONDAR 5 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO. 0 2	LIE OM RS % 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 32 PRS/ SUPPOI NO. 0 3	8 S RT STAF % 0.0 50.0	FUL F S NO.	278 654 rting lent it  LL-TIM TAFF 0 100
TEM 5 - ELEMEN  2 TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR.  ULL-TII DISTROMINIST NO.  0 1 6	1 2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 16.7 1.3	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 15	7 16 SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0 3.4	CLASSRO TEACHE NO. 0 2 182	LIE OM RS % 0.0 33.3 40.9	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 103	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1	TOTAL 32 PRS/ SUPPOI NO. 0 3 139	8 S C C C C C C C C C C C C C C C C C C	FUL F S NO. 0 6 445	278 654 rrting lent it
OTAL TEM 5 - ELEMEN 2 TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC	MIDI JR.  ULL-TII DISTR DMINIST NO.  0 1 6 0	1 2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 16.7 1.3 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 15 0	7 16 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.4 0.0	CLASSRO TEACHE NO. 0 2 182 0	LIE OM RS % 0.0 33.3 40.9	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 103 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0	87 STAF % 0.0 50.0 31.2 0.0	FUI F S NO. 6 445	278 654 rrting lent tit
OTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY  2  PUBLIC FI  A  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDIJR.  ULL-TII  DISTR DMINIST  NO.  0  1  6  0  13	1 2 YPE OF OLE/ HIGH 4 ME STARICT RATORS % 0.0 16.7 1.3 0.0 1.2	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 15 0 15	7 16 SCHOO 5 CONDAR 5 DOL RATORS % 0.0 0.0 3.4 0.0 1.4	101 229 DLS RY  CLASSRO TEACHE NO.  0 2 182 0 650	LIE OM RS % 0.0 33.3 40.9 0.0 59.4	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 103 0 197	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0 219	8 S S S S S S S S S S S S S S S S S S S	FUL F S NO. 0 6 445 0 1,093	278 654  rrting lent tit  LL-TIM TAFF  ( 100
OTAL TEM 5 - ELEMEN 2 TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC	MIDI JR.  ULL-TII DISTR DMINIST NO.  0 1 6 0	1 2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 16.7 1.3 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 15 0	7 16 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.4 0.0	101 229 DLS RY  CLASSRO TEACHE NO.  0 2 182 0 650	LIE OM RS % 0.0 33.3 40.9	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 103 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0	87 STAF % 0.0 50.0 31.2 0.0	FUI F S NO. 6 445	278 654  rrting lent tit  LL-TIM TAFF  ( 100
TEM 5 - ELEMEN  2 TEM 6 -	TARY  2  PUBLIC FI  A  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDIJR.  ULL-TII  DISTF DMINIST  NO.  0 1 6 0 13 20	1 2 YPE OF OLE/ HIGH 4 ME STARICT RATORS % 0.0 16.7 1.3 0.0 1.2	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 15 0 15	7 16 SCHOO 5 CONDAR 5 DOL RATORS % 0.0 0.0 3.4 0.0 1.4	101 229 DLS RY  CLASSRO TEACHE NO.  0 2 182 0 650	LIE OM RS % 0.0 33.3 40.9 0.0 59.4	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 103 0 197	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0 219	8 S S S S S S S S S S S S S S S S S S S	FUL F S NO. 0 6 445 0 1,093	278 654  rrting lent it  LL-TIM 100 0 100 100
TEM 5 - ELEMEN  2 TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIJR.  ULL-TII  DISTF DMINIST  NO.  0 1 6 0 13 20	1 2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 16.7 1.3 0.0 1.2 1.3	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 15 0 15 30	7 16 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.4 0.0 1.4 1.9	101 229 DLS RY  CLASSRO TEACHE NO. 0 2 182 0 650 834	UIE OM RS % 0.0 33.3 40.9 0.0 59.4 54.0	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 103 0 197 300	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0 19.4	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0 219 361	87 STAF % 0.0 50.0 31.2 0.0 20.0 23.4	FUL F S NO. 0 6 445 0 1,093	278 654  rring lent it  LL-TIN TAFF  (0 100 100 100 100
OTAL TEM 5 - ELEMEN 2 TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL AMAINDIAN	MID JR.  ULL-TII  DISTR DMINIST  NO.  0  1  6  0  13  20  0	1 2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 16.7 1.3 0.0 1.2 1.3 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 15 0 15 0 15 0 0	7 16 SCHOO 5 CONDAR 5 DOL RATORS % 0.0 0.0 3.4 0.0 1.4 1.9 0.0	101 229 DLS RY  CLASSRO TEACHE NO.  0 2 182 0 650 834 0 0	LIE OM RS % 0.0 33.3 40.9 0.0 59.4 54.0	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 103 0 197 300 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0 19.4 0.0	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0 219 361 1	8T STAF % 0.0 50.0 31.2 0.0 20.0 23.4 100.0	FUI F S NO. 0 6 445 0 1,093 1,544	278 654  rrting lent at 100 100 100 100 100 100
OTAL TEM 5 - ELEMEN 2 TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR.  ULL-TII  DISTR DMINIST  NO.  0 1 6 0 13 20 0 0	1 2 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 16.7 1.3 0.0 1.2 1.3 0.0 0.0	PUBLIC  SE  NFF  SCHC ADMINIST  NO.  0  15  0  15  30  0  0	7 16 SCHOO 5 CONDAR 5 CONDAR 0.0 0.0 3.4 0.0 1.4 1.9 0.0 0.0	101 229 DLS RY  CLASSRO TEACHE NO.  0 2 182 0 650 834 0 0	LIE OM RS % 0.0 33.3 40.9 0.0 59.4 <b>54.0</b> 0.0	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO.  0 103 0 197 300 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0 19.4 0.0 0.0	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0 219 361 1	8 S S S S S S S S S S S S S S S S S S S	FULF S NO. 0 6 445 0 1,093 1,544 1 1	278 654  rting lent it  LL-TIN 100 100 100 100 100 100 100
TEM 5 - ELEMEN  2 TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIJR.  ULL-TII  DISTR DMINIST  NO.  1 6 0 13 20 0 0 1	1 2 YPE OF DLE/ HIGH 4 WE STA RATORS % 0.0 16.7 1.3 0.0 1.2 1.3 0.0 0.0 0.8	PUBLIC  SE  NO.  0  15  0  15  30  0  0  3	7 16 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.4 0.0 1.4 1.9 0.0 0.0 2.5	101 229 DLS RY  CLASSRO TEACHE NO. 0 2 182 0 650 834 0 0 47 0	LIE OM RS % 0.0 33.3 40.9 0.0 59.4 54.0 0.0 0.0 39.2	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 103 0 197 300 0 4	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0 19.4 0.0 0.0 3.3	TOTAL 32 PRS/ SUPPOI NO. 0 3 139 0 219 361 1 1 65	8 S C C C C C C C C C C C C C C C C C C	FUL F S NO. 0 6 445 0 1,093 1,544 1 1	278 654 rting lent it
TEM 5 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIJR.  ULL-TII  DISTR DMINIST  NO.  1 6 0 13 20 0 0 1	1 2 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 16.7 1.3 0.0 1.2 1.3 0.0 0.0 0.8 0.0	PUBLIC SE  AFF SCHC ADMINIST NO. 0 15 0 15 0 15 30 0 0 3	7 16 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.4 0.0 1.4 1.9 0.0 0.0 2.5 0.0	101 229 DLS RY  CLASSRO TEACHE NO. 0 2 182 0 650 834 0 0 47 0 139	UIE OM RS % 0.0 33.3 40.9 0.0 59.4 54.0 0.0 0.0 39.2 0.0	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0  103  0  197  300  0  4  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 23.1 0.0 18.0 19.4 0.0 0.0 3.3 0.0	TOTAL  32  PRS/ SUPPOI  NO.  0  3  139  0  219  361  1  1  65  0	8 S C C C C C C C C C C C C C C C C C C	FULF S NO. 0 6 445 0 1,093 1,544 1 1 1 120 0	278 654  rring lent at 100 100 100 100 100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL													
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	115	93	257	134	113	87	221	1,020					
PRINCIPALS	0	0	3	3	2	5	20	33					
ASSISTANT PRINCIPALS	0	0	1	3	1	0	7	12					
TOTAL	115	93	261	140	116	92	248	1,065					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,203,563	31.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	60,065,838	47.91
	RESTRICTED GRANTS-IN-AID	4,028,821	3.21
	REVENUE IN LIEU OF TAXES	507,199	0.40
	REVENUE FOR/ON BEHALF OF LEA	66,344	0.05
	TOTAL STATE SOURCES	64,668,202	51.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	258,603	0.21
	RESTRICTED GRANTS-IN-AID	20,932,018	16.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	305,609	0.24
	TOTAL FEDERAL SOURCES	21,496,230	17.15
TOTAL REVENUE		125,367,995	100.00
OTHER SOURCES OF FL	JNDS	34,484,754	
TOTAL REVENUES AND	OTHER SOURCES	159,852,749	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	36,734,294	29.02	36,508,082	33.86
SPECIAL EDUCATION PROGRAMS	16,564,748	13.09	16,140,149	14.97
VOCATIONAL EDUCATION PROGRAMS	2,916,383	2.30	2,798,587	2.60
OTHER INSTRUCTIONAL PROGRAMS	1,369,887	1.08	1,369,887	1.27
SPECIAL PROGRAMS	9,186,052	7.26	8,972,725	8.32
ADULT/CONTINUING EDUCATION PROGRAMS	91,037	0.07	91,037	0.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	66,862,401	52.82	65,880,467	61.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,620,375	2.86	3,617,501	3.35
INSTRUCTIONAL STAFF SERVICES	5,053,441	3.99	4,850,369	4.50
SCHOOL ADMINISTRATION	4,394,695	3.47	4,391,348	4.07
OTAL INSTRUCTIONAL SUPPORT SERVICES	13,068,511	10.32	12,859,218	11.93
GENERAL ADMINISTRATION	1,723,111	1.36	1,714,451	1.59
BUSINESS SERVICES	1,246,694	0.98	1,210,489	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,307,205	8.93	11,256,916	10.44
STUDENT TRANSPORTATION SERVICES	6,802,212	5.37	6,800,999	6.31
CENTRAL SERVICES	750,883	0.59	705,079	0.65
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,830,105	17.25	21,687,934	20.11
OTAL SUPPORT SERVICES	34,898,616	27.57	34,547,152	32.04
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,170,335	5.66	6,979,903	6.47
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	426,337	0.34	426,337	0.40
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,596,672	6.00	7,406,240	6.87
ACILITY AQUISITION AND CONSTRUCTION SERVICES	9,670,968	7.64	0	0.00
EBT SERVICE	7,555,499	5.97	0	0.00
OTAL EXPENDITURES	126,584,156	100.00	107,833,859	100.00
UND TRANSFER	2,417,431			
TOTAL ALL EXPENDITURES AND OTHER USES	129,001,587			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,930,000	30,000,000	5,240,000	65,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,689,299	55,471	0	2,744,770
FIXED ASSETS	112,305,012	10,024,846	214,119	122,115,739

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,551,940	0.00	0.00	0	0	1,551,940
RENEWABLE TAXES	7.36	2,163,312	0.00	0.00	0	0	2,163,312
DEBT SERVICES TAXES	23.84	7,007,257	0.00	0.00	0	0	7,007,257
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	208,337	0.00	0.00	0	0	208,337
TOTAL AD VALOREM TAXES	36.48	10,930,846	0.00	0.00	0	0	10,930,846
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	23,619,4	16	483,872	24,103,288
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	23,619,4	16	483,872	24,103,288

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,915,643	1,696	0	-685,345	337,965	25,281,203	30,851,162
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,287,221	28,632	0	3,900,863	1,255,369	13,508,284	37,980,369
BALANCES AT END OF YEAR	25,202,864	30,328	0	3,215,518	1,593,334	38,789,487	68,831,531

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	8	40	87	24	2	161
HEARING IMPAIRMENTS	0	3	11	16	3	0	33
DEAF	This o	ategory is no long	er reported separa	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	145	593	145	3	0	886
VISUAL IMPAIRMENTS	0	1	4	5	0	0	10
EMOTIONAL DISTURBANCE	0	1	9	62	5	0	77
ORTHOPEDIC IMPAIRMENTS	0	6	14	12	2	1	35
OTHER HEALTH IMPAIRMENTS	0	11	111	135	10	0	267
SPECIFIC LEARNING DISABILITIES	0	0	167	461	64	0	692
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	6	14	12	6	0	38
AUTISM	0	27	41	18	2	0	88
TRAUMATIC BRAIN INJURY	0	0	4	2	1	0	7
DEVELOPMENTAL DELAY	0	6	4	0	0	0	10
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These cates	gories are no longe	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	214	1,013	955	120	3	2,305
GIFTED	0	0	92	157	0	0	249
TALENTED	0	0	12	61	4	0	77

AVERAGE NUM  AVERAGE NUM  ITEM 15 -	MBER OF B			E												
		REAKFASTS S	SERVED DAI	LY	4,522	TOTA	AL FEDI	ERAL (US	SDA) REII	MBURSE	MENT				\$4,343	3,020
ITEM 15 -	MBER OF LI	UNCHES SER	/ED DAILY		10,905	TOTA	AL STA	ΓE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE	Ē		\$1,726	,991
	EXPEN	DITURE F	PER STU	JDENT	AND A	AVERA	GE T	ΓEAC	HER S	ALAR	-					
01 IDDENIT E1	VDE 1 D I T										2	004-200	-		2005-2	
CURRENT E									_			\$7,238				625
AVERAGE SA					`				)			\$38,548	}		\$38,	609
ITEM 16 -	EDUCA	_		_			_								TOTAL	
			LESS TH <i>i</i> IELOR'S D			LOR'S		TER'S GREE		ΓER'S EE + 30		ALIST IN CATION			AL CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER			0	0.0	1	3.0	13	39.4	15	45.5	4	12.1	0	0.0	33	100.
WITHOUT			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN	CIPALS		0	0.0	1	3.0	13	39.4	15	45.5	4	12.1	0	0.0	33	100.
ASSISTANT F	PRINCIPA	LS	0	0.0	0	0.0	-	50.0	_	44.7	0	0.0	0	0.0	40	400
WITH CER			0 0	0.0 0.0	0	0.0	7 0	58.3 0.0	5 0	41.7 0.0	0	0.0	0	0.0	12 0	100. 0.0
WITHOUT TOTAL ASSIS			0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.
FULL-TIME C																
WITH CE			1	0.1	813	79.8	155	15.2	43	4.2	6	0.6	1	0.1	1,019	100.
WITHOUT	T CERTIF	ICATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT CL	LASSROC	OM TEACHE	RS 1	0.1	814	79.8	155	15.2	43	4.2	6	0.6	1	0.1	1,020	100.
ITEM 1 - P				ENT R	EGIST		N B	/ ETH	NICITY							
ITEM 1 - P		ONPUBLI		ENT R		RATIO		/ ETH		IIC	WHI			<b>TO</b> 1	Γ <b>AL</b> 141	
FEMALE MALE			I INDIAN 2 4	ENT R	EGIST IAN 13 7	RATIO	ON BY ACK 153 106	/ ETH	NICITY HISPAN	II <b>C</b> 3	WHI	<b>ITE</b> 955 968		1, 1,	141 099	
FEMALE MALE			I INDIAN 2	ENT R	EGIST IAN 13	RATIO	ON BY ACK 153	/ ETH	NICITY HISPAN	II <b>C</b> 3	WHI	<b>ITE</b> 955		1, 1,	141	
FEMALE	,	AMERICAN	2 4 6	ENT R	EGIST  IAN  13  7  20	RATIO BL	ACK 153 106 259	/ ETH	NICITY HISPAN	II <b>C</b> 3	WHI	<b>ITE</b> 955 968		1, 1,	141 099	
FEMALE MALE TOTAL	,	AMERICAN	2 4 6	ENT R AS	EGIST  IAN  13  7  20	RATIO BL	ACK 153 106 259	/ ETH	NICITY HISPAN	II <b>C</b> 3	WHI	<b>ITE</b> 955 968	8	1, 1, 2,	141 099	TAL
FEMALE MALE TOTAL ITEM 2 - N	IONPUE	AMERICAN	I INDIAN 2 4 6	ENT R AS	EGIST IAN 13 7 20 RATIO	RATIC BL	ACK 153 106 259	Y ETH	NICITY HISPAN 18 14 32	IIC 3 4 2	<b>WHI</b>	955 968 923	<b>8</b> 145	1, 1, 2,	141 099 240	
FEMALE MALE TOTAL  ITEM 2 - N PK	IONPUE K	AMERICAN  BLIC STU	1 INDIAN 2 4 6  DENT R 2 16:	ENT R AS	EGIST 13 7 20  RATIO 3 191	RATIO BL. N BY ( 4	DN BY ACK 153 106 259 GRAI	Y ETH	NICITY HISPAN 18 14 33	IIC 3 4 2 6 154	WHI	955 968 923		1, 1, 2,	141 099 240 <b>K-8 TC</b>	)
FEMALE MALE TOTAL  ITEM 2 - N PK 147	IONPUE K 192	BLIC STUI	1 INDIAN 2 4 6  DENT R 2 16:	ENT R AS	EGIST 13 7 20  RATIO 3 191	RATIO BL. N BY ( 4	DN BY ACK 153 106 259 GRAI	Y ETH  F  DE  5  167  GES 3-	NICITY HISPAN 18 14 33	IIC 3 4 2 6 154	<b>WHI</b>	955 968 923		1, 1, 2,	141 099 240 <b>K-8 TO</b>	)
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9	IONPUE K 192 10 143	BLIC STUI 1 207 11 133	1 INDIAN 2 4 6 DENT R 2 162 126	ENT R AS  EGISTI 2 9-12 TO 551	EGIST 13 7 20  RATIO 3 191 TAL	RATIO BL. N BY ( 4 156 SP. E	DN BY ACK 153 106 259 GRAI	7 ETH P DE 5 167 GES 3-	NICITY HISPAN 18 14 32	6 154 P. ED.	7 168 AGES	955 968 923 3 6-21	145	1, 1, 2, P	141 099 240 <b>K-8 TC</b> 1,689 <b>AND TC</b> 2,240	)
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N	IONPUE  K 192 10 143	BLIC STUI 1 207 11 133	1 INDIAN 2 4 6 DENT R 2 162 126 126	ENT R AS EGISTI 2 3-12 TO 551	EGIST  13 7 20  RATIO 3 191  TAL	RATIO BL N BY ( 4 156 SP. I	DN BY ACK 153 106 259 GRAI	CETH  5 167 GES 3-	NICITY HISPAN 18 14 33 -5 S	6 154 P. ED.	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21	145 SHIP (	1, 1, 2, P GRA	141 099 240 <b>K-8 TO</b> 1,688 <b>AND TO</b> 2,240	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N	10NPUE K 192 10 143 10NPUE ND AVE	BLIC STUI 1 207 11 133 BLIC MEN ERAGE D	I INDIAN  2 4 6  DENT R 2 162 126 126 IBERSH AILY AT	ENT R AS EGISTI 2 3-12 TO 551 IP AT I	EGIST  IAN  13  7  20  RATIO  3  191  TAL  END O  ANCE (	RATIO BL N BY ( 4 156 SP. I F SES (ADA)	ACK 153 106 259 GRAI	7 ETH F DE 5 167 GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE	6 154 P. ED.	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21	145 SHIP (	1, 1, 2, P GRA	141 099 240 <b>K-8 TO</b> 1,688 <b>AND TO</b> 2,240	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N A	IONPUE K 192 10 143 IONPUE ND AVE	BLIC STUI 1 207 11 133 BLIC MEN ERAGE D	I INDIAN  2 4 6 DENT R 2 16: 12 126 IBERSH AILY AT	ENT R AS EGISTI 2 3-12 TO 551 IP AT I	EGIST IAN 13 7 20 RATIO 3 191 TAL END O	RATIO BL. N BY ( 4 156 SP. I F SES (ADA)	ACK 153 106 259 GRAI	7 ETH F DE 5 167 GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE	6 6 154 P. ED.	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21	145 SHIP (	1, 1, 2, P	141 099 240 <b>K-8 TO</b> 1,688 <b>AND TO</b> 2,240	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N A	IONPUE K 192 10 143 IONPUE ND AVE	BLIC STU 1 207 11 133 BLIC MEN ERAGE D.	I INDIAN  2 4 6 DENT R 2 16: 12 126 IBERSH AILY AT	ENT R AS EGISTI 2 2-12 TO 551 IP AT I TENDA	EGIST IAN 13 7 20 RATIO 3 191 TAL END O	RATIO BL. N BY ( 4 156 SP. I F SES (ADA)	DN BY ACK 153 106 259 GRAI	7 ETH F DE 5 167 GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE vas the la	6 6 154 P. ED.	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21 MBERS	145 SHIP (	1, 1, 2, P	141 099 240 <b>K-8 TO</b> 1,689 <b>AND TO</b> 2,240 <b>),</b> npublic so	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N A	IONPUE K 192 10 143 IONPUE ND AVE	BLIC STU 1 207 11 133 BLIC MEN ERAGE D.	I INDIAN 2 4 6 DENT R 2 16: 12 S 126 IBERSH AILY AT	ENT R AS EGISTI 2 2-12 TO 551 IP AT I TENDA C HIGH	EGIST IAN 13 7 20 RATIO 3 191 TAL END O ANCE (	RATIO BL. N BY ( 4 156 SP. I F SES (ADA)	DN BY ACK 153 106 259 GRAI	7 ETH F DE 5 167 GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE vas the la	6 154 P. ED.	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21 WBERS were collect	145 SHIP (	1, 1, 2, P	141 099 240 <b>K-8 TO</b> 1,689 <b>AND TO</b> 2,240 <b>),</b> npublic so	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N A  ITEM 4 - N	IONPUE K 192 10 143 IONPUE ND AVE	BLIC STU 1 207 11 133 BLIC MEN ERAGE D.	I INDIAN  2 4 6 DENT R 2 162 126 126 IBERSH AILY AT IPUBLICAN 2	ENT R AS EGISTI 2 9-12 TO 551 IP AT I TENDA	EGIST  IAN  13  7  20  RATIO  3  191  TAL  END O  ANCE (  SCHO  AN	RATIO BL. N BY ( 4 156 SP. I F SES (ADA)	ACK 153 106 259 GRAI 3 SION 200 RADU .ACK 7	7 ETH F DE 5 167 GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE vas the la	6 154 P. ED.  E DAIL St year th	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21 WBERS were collect	145 SHIP (	1, 1, 2, P	141 099 240 <b>K-8 TO</b> 1,688 <b>AND TO</b> 2,240 <b>),</b> npublic so	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N A ITEM 4 - N FEMALE MALE	IONPUE K 192 10 143 IONPUE ND AVE	BLIC STUI 1 207 11 133 BLIC MEN ERAGE DA	I INDIAN 2 4 6 DENT R 2 16: 12 S 126 IBERSH AILY AT IPUBLICAN 2 0 2	ENT R AS EGISTI 2 2-12 TO 551 IP AT I TENDA C HIGH	EGIST IAN 13 7 20  RATIO 3 191  TAL  END O ANCE ( SCHO AN 0 2 2	RATIO BL. N BY ( 4 156 SP. E F SES (ADA)	DN BY ACK 153 106 259  GRAI  SION 200  RADI .ACK 7 2 9	7 ETH F DE 5 167 GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE vas the la	6 6 154 P. ED. Ext year th	WHI 1,3 7 168 AGES 0	955 968 923 3 6-21 WBERS were collect	145 SHIP (	1, 1, 2, P	141 099 240 <b>K-8 TO</b> 1,689 <b>NND TO</b> 2,240 <b>),</b> npublic so	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 147 9 149  ITEM 3 - N A  ITEM 4 - N FEMALE MALE TOTAL	IONPUE K 192 10 143 IONPUE ND AVE	BLIC STUI 1 207 11 133 BLIC MEN ERAGE D. R OF NON	I INDIAN 2 4 6 DENT R 2 16: 12 S 126 IBERSH AILY AT IPUBLICAN 2 0 2	ENT R AS EGISTI 2 9-12 TO 551 TENDA C HIGH ASIA	EGIST IAN 13 7 20  RATIO 3 191  TAL  END O ANCE ( SCHO AN 0 2 2	RATIO BL. N BY ( 4 156 SP. E F SES (ADA)	DN BY ACK 153 106 259  GRAI  SION 200  RADI .ACK 7 2 9	7 ETH  F  DE  5 167  GES 3-	NICITY HISPAN 18 14 32 -5 S ERAGE vas the la	6 6 154 P. ED. Extremely state of the state	7 168 AGES 0 Y MEN esse data	955 968 923 3 6-21 WBERS were collect	145 SHIP (	1, 1, 2, P	141 099 240 <b>K-8 TO</b> 1,689 <b>NND TO</b> 2,240 <b>),</b> npublic so	TAL chools.

# **Iberville** 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		1		2	2	1,	598		20	530			2,151
MALE		3		4	ŀ	1,	715		21	516			2,259
TOTAL		4		6	<b>;</b>	3,	313		41	1,046			4,410
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
163	357	430	338	3	329	371	350	32	24	397	357	3,416	6
9	10	11	12	9-	12 TOTAI	-	_	GRADED		GRAND TO	TAL		
331	232	181	250	)	994			2004, all stude d a specific gr		4,410			
	PUBLIC SOME									OF SESSI	ON, A	VERAGI	
					PK-8		9	)-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,304.0		9	46.0		f 2003-2004,		4,	250.0
AVERAGE	DAILY MEMBE	RSHIP			3,391.5		9	83.4		students are ssigned a		4,	375.0
AVERAGE	DAILY ATTENI	DANCE			3,150.8		8	87.8	sp	ecific grade		4,	038.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	ВІ	LACK	HISP	ANIC	WH	IITE	тс	TAL
FEMALE			0		0		66		1	2	29		96
MALE			0		0		64		0	2	24		88
TOTAL			0		0	•	130		1	5	53		184
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repo ctober stud enrollmen	ent
;	3		1		2			3		9			
ITEM 6 -	· PUBLIC FU	JLL-TII	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR	ICT	SCH	OOL	CLASS		NSTRUCTION				FULL-TIMI	
	AI			ADMINIST			HERS	SPECIA		SUPPOR			TAFF
	AM INDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9/
FEMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.0	7	2.5	145	51.2	46	16.3	83	29.3	283	100.0
	DLACK	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.
	HISPANIC		0.0	O				29	13.2	72	32.9	219	100.
	HISPANIC WHITE		nα	8	37	108						210	
	HISPANIC WHITE TOTAL	2	0.9 <b>0.8</b>	8 <b>15</b>	3.7 <b>3.0</b>	108 <b>256</b>	49.3 <b>50.4</b>	<b>76</b>	15.0	157	30.9	508	100.
MALE	WHITE	2										<b>508</b> 0	
MALE	WHITE TOTAL	2	8.0	15	3.0	256	50.4	76	15.0	157	30.9		0.0
MALE	WHITE TOTAL AM. INDIAN	2 <b>4</b> 0	0.0	<b>15</b> 0	<b>3.0</b> 0.0	<b>256</b> 0	<b>50.4</b> 0.0	<b>76</b> 0	<b>15.0</b> 0.0	<b>157</b> 0	<b>30.9</b> 0.0	0	0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN	2 <b>4</b> 0 0	0.8 0.0 0.0	<b>15</b> 0 0	<b>3.0</b> 0.0 0.0	256 0 1	0.0 100.0	<b>76</b> 0 0	0.0 0.0	157 0 0	0.0 0.0	0	0. 100. 100.
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK	2 4 0 0	0.8 0.0 0.0 1.2	15 0 0 7	3.0 0.0 0.0 8.2	256 0 1 33	0.0 100.0 38.8	76 0 0 1	0.0 0.0 0.0 1.2	157 0 0 43	30.9 0.0 0.0 50.6	0 1 85	0.0 100.0 100.0
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	2 4 0 0 1 0	0.8 0.0 0.0 1.2 0.0	15 0 0 7 0	3.0 0.0 0.0 8.2 0.0	256 0 1 33 0	50.4 0.0 100.0 38.8 0.0	76 0 0 1 0	0.0 0.0 0.0 1.2 0.0	157 0 0 43 0	30.9 0.0 0.0 50.6 0.0	0 1 85 0	0.0 100.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	67	25	47	32	26	20	92	309		
PRINCIPALS	0	0	1	0	2	2	6	11		
ASSISTANT PRINCIPALS	0	0	6	1	1	1	6	15		
TOTAL	67	25	54	33	29	23	104	335		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,732,764	57.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,345,718	27.66
	RESTRICTED GRANTS-IN-AID	446,808	1.00
	REVENUE IN LIEU OF TAXES	150,322	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	12,942,848	28.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	-6,783	-0.02
	RESTRICTED GRANTS-IN-AID	5,970,430	13.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	5,963,647	13.36
TOTAL REVENUE		44,639,259	100.00
OTHER SOURCES OF FL	JNDS	3,076,632	
TOTAL REVENUES AND	OTHER SOURCES	47,715,891	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,488,779	26.67	11,383,242	29.77
SPECIAL EDUCATION PROGRAMS	3,735,602	8.67	3,711,354	9.71
VOCATIONAL EDUCATION PROGRAMS	1,177,068	2.73	1,118,305	2.92
OTHER INSTRUCTIONAL PROGRAMS	1,286,916	2.99	1,283,699	3.36
SPECIAL PROGRAMS	3,827,236	8.88	3,620,504	9.47
ADULT/CONTINUING EDUCATION PROGRAMS	39,874	0.09	39,874	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,555,475	50.03	21,156,978	55.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,769,941	4.11	1,612,406	4.22
INSTRUCTIONAL STAFF SERVICES	2,180,199	5.06	2,153,514	5.63
SCHOOL ADMINISTRATION	2,420,668	5.62	2,420,668	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,370,808	14.79	6,186,588	16.18
GENERAL ADMINISTRATION	1,093,928	2.54	1,093,928	2.86
BUSINESS SERVICES	518,745	1.20	487,160	1.27
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,283,158	9.94	4,117,346	10.77
STUDENT TRANSPORTATION SERVICES	2,460,962	5.71	2,460,962	6.44
CENTRAL SERVICES	93,482	0.22	93,482	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,450,275	19.61	8,252,878	21.58
TOTAL SUPPORT SERVICES	14,821,083	34.40	14,439,466	37.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,980,770	6.92	2,629,831	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,060	0.02	10,060	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,990,830	6.94	2,639,891	6.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,714,130	8.62	0	0.00
TOTAL EXPENDITURES	43,081,518	100.00	38,236,335	100.00
FUND TRANSFER	4,585,623			
TOTAL ALL EXPENDITURES AND OTHER USES	47,667,141			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	14,415,000	0	3,025,000	11,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5 2,044,134	0	0	2,044,134
FIXED ASSETS	35,108,473	0	0	35,108,473

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,181,381	0.00	0.00	0	0	1,181,381
RENEWABLE TAXES	24.34	7,428,205	0.00	0.00	0	0	7,428,205
DEBT SERVICES TAXES	11.00	3,306,665	0.00	0.00	0	0	3,306,665
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	-305,395	0.00	0.00	0	0	-305,395
TOTAL AD VALOREM TAXES	39.27	11,610,856	0.00	0.00	0	0	11,610,856
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,293,6	13	0	12,293,613
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	12,293,6	13	0	12,293,613

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,235,993	-672,965	-697,751	278,257	-94,766	0	48,768
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,619,945	-689	0	7,273,664	3,181,842	0	15,074,762
BALANCES AT END OF YEAR		-673,654	-697,751	7,551,921	3,087,076	0	15,123,530

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	21	59	12	1	93
HEARING IMPAIRMENTS	0	1	0	3	0	0	4
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	10	69	39	1	0	119
VISUAL IMPAIRMENTS	0	0	3	0	2	0	5
EMOTIONAL DISTURBANCE	0	0	3	7	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	3	3	3	0	9
OTHER HEALTH IMPAIRMENTS	0	0	21	34	0	0	55
SPECIFIC LEARNING DISABILITIES	0	0	31	133	18	0	182
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	3	0	0	7
AUTISM	0	1	10	3	1	0	15
TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
DEVELOPMENTAL DELAY	0	34	55	0	0	0	89
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	47	219	288	37	1	592
GIFTED	0	1	28	42	1	0	72
TALENTED	0	0	5	6	0	0	11

DE BREAKFASTS : DE LUNCHES SER  ENDITURE   DITURE PER S' Y OF ALL CLAS: JCATION LE  BAC  ATE CIFICATE S CIPALS EATE	VED DAILY PER STU  TUDENT SROOM TE	JDENT  EACHERS  F PUBI AN  DEGREE  %  0.0  0.0	(excludi	TOTA	AL STAT  AGE T  C and I  STA  MAST	Rehires)	ER SA	PPORT	OF FOOD <b>Y</b>	9 SERVICE 904-200 \$8,589 \$39,123	5		2005-	2006 670 463
ENDITURE IDITURE PER S' Y OF ALL CLAS: JCATION LE BAC  ATE TIFICATE S CIPALS	PER STUTUTE TUDENT SROOM TE EVELS O LESS THA HELOR'S E # 0 0	F PUBI AN DEGREE % 0.0 0.0	G (excluding section)	ing ROT	C and I	Rehires)	ER S		Y	<b>004-200</b> \$8,589	5		<b>2005-</b> 2 \$8, \$40,	<b>2006</b> 670 463
DITURE PER S' Y OF ALL CLAS: JCATION LE BAC  ATE TIFICATE LS CIPALS	FUDENT SROOM TE EVELS O LESS THA HELOR'S E # 0 0	F PUBI AN DEGREE % 0.0 0.0	i (excludi LIC SC BACHE DEG #	ing ROT CHOOL ELOR'S GREE	C and I	Rehires)		ALAR	-	\$8,589	5		\$8, \$40,	670 463
Y OF ALL CLASS  JCATION LE  BAC  ATE  TIFICATE  S  CIPALS	EVELS O LESS THA HELOR'S E # 0 0	F PUBI AN DEGREE % 0.0 0.0	LIC SC BACHE DEG #	HOOL LOR'S REE	STA MAST	.FF				\$8,589	<b>.</b>		\$8, \$40,	670 463
Y OF ALL CLASS  JCATION LE  BAC  ATE  TIFICATE  S  CIPALS	EVELS O LESS THA HELOR'S E # 0 0	F PUBI AN DEGREE % 0.0 0.0	LIC SC BACHE DEG #	HOOL LOR'S REE	STA MAST	.FF				. ,			\$40,	463
BAC  ATE  IFFICATE  S  CIPALS	LESS THA HELOR'S E # 0 0	F PUBI AN DEGREE % 0.0 0.0	LIC SC BACHE DEG #	HOOL LOR'S REE	STA MAST	.FF				\$39,123				
BAC  ATE  TIFICATE  LS  CIPALS	LESS THA HELOR'S E # 0 0	% 0.0 0.0	BACHE DEG #	LOR'S	MAST								TOTA	<b>~</b> F
ATE TIFICATE <b>.S</b> CIPALS	# 0 0	0.0 0.0	DEG #	REE					00501		D D	~~	AL	
TIFICATE LS CIPALS	0	0.0		%	DEG	REE	MAST DEGRE	ER + 30	-	ALIST IN EATION	PH.D ED		CATEG	
TIFICATE LS CIPALS	0	0.0	0	70	#	%	#	%	#	%	#	%	#	%
LS CIPALS			U	0.0	4	36.4	4	36.4	3	27.3	0	0.0	11	100.
CIPALS	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
-		0.0	0	0.0	4	36.4	4	36.4	3	27.3	0	0.0	11	100.
ATE	0	0.0	0	0.0	2	13.3	8	53.3	5	33.3	0	0.0	15	100.
ΓΙΓΙCATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
T PRINCIPALS	0	0.0	0	0.0	2	13.3	8	53.3	5	33.3	0	0.0	15	100.
	RS													
CATE	1	0.3	185	60.9	67	22.0	43	14.1	8	2.6	0	0.0	304	100.
RTIFICATE	2	40.0	3	60.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.
ROOM TEACHE	<b>RS</b> 3	1.0	188	60.8	67	21.7	43	13.9	8	2.6	0	0.0	309	100.
AMERICA	1 INDIAN	ASI	<b>AN</b> 3	BL	22 22	HI	_	_						
	1		3		22		2		3	396			424	
	3		8		72									
	4		11							118			504	
PUBLIC STU	DENT R				94		5			118 314			504 928	
		EGIST	RATIO	N BY (		DE								
K 1	2		RATIO	N BY (		DE 5					8			TAL
<b>K 1</b> 59			_		GRAD		5	·	3		<b>8</b> 55		928	TAL
	<b>2</b> 54		<b>3</b> 54	<b>4</b> 52	GRAD	5	5	<b>6</b> 45	7	314		P	928 <b>K-8 TC</b>	
59 59	<b>2</b> 54		<b>3</b> 54	<b>4</b> 52	GRAD	5 54 GES 3-5	5	<b>6</b> 45	<b>7</b> 66	314		P	928 <b>K-8 TC</b> 555	
59 59 <b>11</b>	2 54 12 45 MBERSH	9-12 TO 373 IIP AT E	3 54 FAL END O	4 52 SP. I F SES	GRADED. AC	5 54 GES 3-5	5 SI	6 45 P. ED.	7 66 AGES 0	6-21	55 HIP (	PI GRA	928 K-8 TC 555 ND TC 928	TAL
11 206 PUBLIC MEN	2 54 12 45 MBERSH AILY AT	9-12 TO 373 IIP AT E TENDA	3 54 FAL END O	SP. I	ED. AC	5 54 GES 3-5 I, AVEF	5 SI	6 45 P. ED.	7 66 AGES 0	6-21	55 HIP (	PI GRA	928 K-8 TC 555 ND TC 928	TAL
11 206 PUBLIC MEM	2 54 12 45 MBERSH AILY AT	9-12 TO 373 IIP AT E TENDA	3 54 FAL END OLANCE (	SP. I F SES (ADA)	ED. AC	5 54 GES 3-5 I, AVEF	5 SI	6 45 P. ED. DAIL	7 66 AGES 0 Y MEN	6-21	55 HIP (	PI GRA	928 K-8 TC 555 ND TC 928	TAL
11 206 PUBLIC MEN AVERAGE D	2 54 12 45 MBERSH AILY AT	3-12 TOT 373 IIP AT E TENDA	3 54 FAL END OLANCE (	SP. I F SES (ADA)	GRAD ED. AG 0 SION 200	5 54 GES 3-5 I, AVEF	5 SI	6 45 P. ED. DAIL	7 66 AGES 0 Y MEN	6-21 MBERS	55 HIP (	PI GRA	928  K-8 TC 555  ND TC 928  ),  npublic se	TAL
11 206 PUBLIC MEN AVERAGE D	12 S 45 MBERSH AILY AT NPUBLIC	9-12 TOT 373 IIP AT E TENDA C HIGH ASIA	3 54 FAL END O ANCE (	SP. I F SES (ADA)	GRAD SION 200 RADU	5 54 GES 3-5 I, AVEF	5 SI	6 45 P. ED. DAIL at year th	7 66 AGES 0 Y MEN	6-21 MBERS were collect	55 HIP (	PI GRA	K-8 TC 555 ND TC 928 ), npublic se	TAL
11 206 PUBLIC MEN AVERAGE D	12 S 45 MBERSH AILY AT NPUBLIC	3-12 TOT 373 HIP AT E TENDA C HIGH ASIA	3 54 FAL END OI ANCE (	SP. I F SES (ADA)	GRAC  ED. AC  SION  200  RADU  ACK  0	5 54 GES 3-5 I, AVEF	5 SI	6 45 P. ED.  DAIL  type of the	7 66 AGES 0 Y MEN	6-21 MBERS were collect WHITE 23	55 HIP (	PI GRA	928  K-8 TC 555  ND TC 928  , npublic se	TAL
11 206 PUBLIC MEN AVERAGE D BER OF NO	2 54 12 9 45 MBERSH AILY AT NPUBLIC IAN 0 0	373 IIP AT E TENDA	3 54 FAL END OI ANCE ( SCHO	4 52 SP. I F SES (ADA)	GRAD SION 200 RADU ACK 0 1 1	5 54 GES 3-5 I, AVEF	5 SI	6 45 P. ED.  DAIL  at year the	7 66 AGES 0 Y MEN	6-21 MBERS were collect WHITE 23 21	55 HIP (	PI GRA	928  K-8 TC 555  ND TC 928  ),  npublic served at 24 22	TAL
11 206  PUBLIC MEN AVERAGE D  BER OF NOI MERICAN IND	2 54 12 9 45 MBERSH AILY AT NPUBLIC IAN 0 0	9-12 TOT 373 IIP AT E TENDA C HIGH ASIA	3 54 FAL END OI ANCE ( SCHO	F SES (ADA)	GRAD SION 200 RADU ACK 0 1 1	5 54 GES 3-5 I, AVEF 12-2003 we	5 SI	6 45 P. ED.  DAIL typear the	7 66 AGES 0 Y MEN esse data	6-21 MBERS were collect WHITE 23 21	55 HIP (	PI GRA	928  K-8 TC 555  ND TC 928  ),  npublic served at 24 22	<b>OTAL</b>
2	CATE TIFICATE ROOM TEACHE NONPUBLI AMERICAN	TIFICATE 2 ROOM TEACHERS 3 PROOF TEACHERS 3 ROOM TEACHERS 3 ROOM TEACHERS 3	CATE 1 0.3 THECATE 2 40.0 ROOM TEACHERS 3 1.0  P. NONPUBLIC STUDENT RI AMERICAN INDIAN ASI 1 3	1	1	1 0.3 185 60.9 67	1	1 0.3 185 60.9 67 22.0 43	1   0.3   185   60.9   67   22.0   43   14.1	1   0.3   185   60.9   67   22.0   43   14.1   8	CATE	CATE	CATE 1 0.3 185 60.9 67 22.0 43 14.1 8 2.6 0 0.0 THECATE 2 40.0 3 60.0 0 0.0 0 0.0 0 0.0 0 0.0 ROOM TEACHERS 3 1.0 188 60.8 67 21.7 43 13.9 8 2.6 0 0.0  NONPUBLIC SCHOOLS  PRONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOT	CATE 1 0.3 185 60.9 67 22.0 43 14.1 8 2.6 0 0.0 304 TIFICATE 2 40.0 3 60.0 0 0.0 0 0.0 0 0.0 0 0.0 5 ROOM TEACHERS 3 1.0 188 60.8 67 21.7 43 13.9 8 2.6 0 0.0 309  **NONPUBLIC SCHOOLS**  **NONPUBLIC SCHOOLS**  **NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**  **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL**

# Jackson 2005-2006

								IICITY AN					
	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITI	E PI	K-12, NG T	OTAL
EMALE		1		4	ŀ	3	389		7	694	4		1,095
//ALE		1		6	5	3	394		13	692	2		1,106
TOTAL		2		10	)	7	783		20	1,386	6		2,201
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	' GRAI	DE					
PK	K	1	2		3	4		5	6	7	8	PK-8 T	OTAL
19	183	174	183	3 1	167	192	15	52 1	74	174	187	1,60	5
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	(	GRAND TO	OTAL		
158	141	138	159	)	596			3-2004, all stud ned a specific g		2,201	I		
	PUBLIC SOME									OF SESS	ION,	AVERAG	E
					PK-8			9-12	NOI	NGRADED	)	т	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		1,598.0			578.0	As of	2003-2004,		2	,176.0
VERAGE	DAILY MEMBE	RSHIP			1,599.4			591.7		tudents are ssigned a		2	2,191.2
VERAGE	DAILY ATTEN	DANCE			1,500.6			548.9		ecific grade		2	2,049.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	АМ	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	To	OTAL
EMALE			0						_				00
			0		0		38		0		54		92
			0		1		38 24		1		54 32		58
MALE TOTAL													
MALE FOTAL	· NUMBER A	AND TY	0 <b>0</b>	PUBLIC	1 1	LS	24		1		32		58
MALE TOTAL		MIDI	0 <b>0</b>		1 1		24 <b>62</b>	IBINATION	1		32 <b>86</b>	Sites not repo October student	58 150 orting
MALE FOTAL TEM 5 -		MIDI JR. I	0 0 YPE OF DLE/		1 1 SCHOO		24 <b>62</b>	IBINATION 2	1	:	32 <b>86</b>	October stud	58 150 orting
MALE FOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O YPE OF DLE/ HIGH	SE	SCHOO		24 62 COM		1 1	TOTAL 5	32 <b>86</b>	October stud	58 150 orting
MALE FOTAL TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE IFF SCHO	1 SCHOO	CLASS	COM	2 IBRARIANS/0 INSTRUCTI	1 1 COUNSELCONAL SPT	TOTAL 5 DRS/	32 <b>86</b>	October stur enrollmen	58 150 Porting dent nt
MALE TOTAL TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 0 VPE OF DLE/ HIGH 0 ME STA	SE SCHO ADMINIST	SCHOO SCHOO CCONDAR 1	CLASS TEAC	COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI	1 1 COUNSELCONAL SPT	TOTAL  5  DRS/ 7  SUPPOR	32 <b>86</b> RT STA	October studen enrollmen	58 150 orting dent nt
MALE FOTAL TEM 5 -	TARY  2  PUBLIC FU	MIDI JR. I	0 0 VPE OF DLE/ HIGH 0 ME STA	SE IFF SCHO	1 SCHOOL RATORS %	CLASS	COM  LI  ROOM HERS %	2 IBRARIANS/0 INSTRUCTI	1 1 COUNSELO ONAL SPT ALISTS %	TOTAL 5 DRS/	32 86 RT STA	FU FF S NO.	58 150 Porting dent nt
TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 VPE OF DLE/ HIGH 0 ME STA	SE SCHO ADMINIST NO.	SCHOO SCHOO CCONDAR 1	CLASS TEAC NO.	COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI SPECI/ NO.	1 1 COUNSELCONAL SPT	TOTAL 5 DRS/ 7 SUPPOR	32 <b>86</b> RT STA	FU S NO.	58 150 Derting dent nt
TEM 5 -	PUBLIC FU  AGE  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0	SCHOOL TRATORS	CLASS TEAC NO.	COM  LI  ROOM  HERS  % 50.0	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 1	COUNSELCONAL SPTALISTS % 50.0	TOTAL  5  DRS/ // SUPPOR NO. 0	32 86 RT STA % 0.0	FU FF S NO.	58 150 Dorting dent nt
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	24 62 COM ILI ROOM HERS % 50.0 100.0	2 IBRARIANS/ INSTRUCTI SPECIA NO. 1 0	1 1 1 COUNSELC ONAL SPT ALISTS % 50.0 0.0	TOTAL  5  DRS/  '/ SUPPOI  NO.  0 0	32 86 RT STA % 0.0 0.0	FU FF S NO. 2 1 1 8 85	58 150 Dorting dent nt
TEM 5 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINIST NO. 0 0 2	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2	1 SCHOOLTATORS % 0.0 0.0 2.4	CLASS TEAC NO. 1 1 23	24 62 COM ROOM HERS % 50.0 100.0 27.1	IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 25	COUNSELO ONAL SPT ALISTS % 50.0 0.0 28.9	TOTAL 5  DRS/ 7  SUPPOI NO. 0 0 33	32 86 RT STA % 0.0 39.3	FU FF S NO. 2 1 1 8 85 0 0	58 150 Dorting dent nt
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 2	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2 0	1 1 2 SCHOOL 1 1 2 SCHOOL 2 SC	CLASS TEAC NO. 1 1 23 0	24 62 COM HERS 50.0 100.0 27.1 0.0	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 25 0	1 1 1 1 COUNSELO ONAL SPT ALISTS % 50.0 0.0 28.9 0.0	TOTAL 5  DRS/ 7  SUPPOR NO. 0 0 33 0	32 86 RT STA % 0.0 0.0 39.3 0.0	FU FF S NO. 2 1 1 8 85 0 174	58 150 Dorting dent nt
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 0 0 YPE OF DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 2.4 0.0 1.1 1.5	SEACH SCHOOL SCH	1 1 2 SCHOOL TRATORS % 0.0 0.0 2.4 0.0 0.6	CLASS TEAC NO. 1 1 23 0 91	24 62 COM HERS 50.0 100.0 27.1 0.0 52.6 44.5	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 25 0 23	1 1 1 1 1 COUNSELO ONAL SPT ALISTS % 50.0 0.0 28.9 0.0 13.2 18.6	TOTAL 5  DRS/ 7  SUPPOR NO. 0 0 33 0 56	32 86 87 87 87 90 90 90 90 90 90 90 90 90 90 90 90 90	FU FF S NO. 2 1 8 85 0 174 8 262	58 150 Dorting dent nt
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JILL-TII DISTR DISTR MINIST NO. 0 0 2 0 2 4	0 0 0 VPE OF DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 2.4 0.0 1.1 1.5	SE SCHO ADMINIST NO. 0 0 2 0 1 3	1 1 2 SCHOO 1 2 SCHOO 1 0 CO 0 CO 0 CO 0 CO 0 CO 0 CO 0 CO 0 CO	CLASS TEAC NO. 1 1 23 0 91 116	24 62 COM HERS % 50.0 100.0 27.1 0.0 52.6 44.5 100.0	IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 25 0 23 49	1 1 1 1 COUNSELC ONAL SPT ALISTS % 50.0 0.0 28.9 0.0 13.2 18.6 0.0	TOTAL 5  DRS/ 7  SUPPOR  NO.  0  0  33  0  56  90	32 86 RT STA % 0.0 39.3 0.0 32.5 34.3	FU FF S NO. 2 1 8 85 0 174 262 1 1	58 150 Dorting dent nt
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 VPE OF DLE/ HIGH 0 0 ME STA RATORS % 0.0 0.0 2.4 0.0 1.1 1.5 0.0	SE SCHO ADMINIST NO.  0  0  2  0  1  3  0  0	1 1 2 SCHOO 1 1 1 2 SCHOO 1 1 2 SCHOO 1 1 2 SCHOO 1 1 2 SCHOO 1 1 1 2 SCHOO 1 1 1 1 2 SCHOO 1 1 1 1 2 SCHOO 1 1 1 1 2 SCHOO 1 2 SC	CLASS TEAC NO. 1 23 0 91 116	24 62 COM HERS % 50.0 100.0 27.1 0.0 52.6 44.5 100.0 100.0	2 IBRARIANS/A INSTRUCTI SPECIA NO. 1 0 25 0 23 49 0 0	1 1 1 1 2 2 3 3 4 5 3 5 3 0 0 0 2 8 9 0 0 0 1 3 2 2 1 1 8 6 6 6 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	TOTAL 5  DRS/ 7  SUPPOI  NO. 0 0 33 0 56 90 0 0	32 86 RT STA % 0.0 39.3 0.0 32.5 34.3 0.0	FU FF S NO. 2 1 1 8 85 0 174 262 1 1	58 150 Dorting dent nt LLL-TII 10 10 10 10 10 10 10 10 10 10 10 10 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.4 0.0 1.1 1.5 0.0 0.0 3.8	SE SCHO ADMINIST NO.  0 0 2 0 1 3 0 0 2	1 1 2 SCHOO 1 2 SCHOO 1 1 2 SCHOO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASS TEAC NO. 1 1 23 0 91 116 1 5	24 62 COM HERS % 50.0 100.0 27.1 0.0 52.6 44.5 100.0 100.0 19.4	2 IBRARIANS/ INSTRUCTI SPECIA NO.  1 0 25 0 23 49 0 0 2	COUNSELO ONAL SPT ALISTS % 50.0 0.0 28.9 0.0 13.2 18.6 0.0 0.0 7.7	TOTAL 5  DRS/ 7  SUPPOI  NO. 0 0 33 0 56 90 0 0 16	32 86 RT STA % 0.0 39.3 0.0 32.5 34.3 0.0 61.5	FU FF S NO. 2 1 1 8 85 0 174 262 1 1 1 5 26	58 150  orting dent nt  LL-TI  10 10 10 10 10 10 10 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 VPE OF DLE/ HIGH 0 0 ME STA RATORS % 0.0 0.0 2.4 0.0 1.1 1.5 0.0 0.0 3.8 0.0	SE SCHC ADMINIST NO.  0 0 2 0 1 3 0 0 2 0 0	1 1 2 SCHOO	CLASS TEAC NO. 1 1 23 0 91 116 1 1 5	24 62 COMM HERS % 50.0 100.0 27.1 0.0 52.6 44.5 100.0 100.0 19.4 0.0	2 IBRARIANS/ INSTRUCTI SPECIA NO.  1 0 25 0 23 49 0 0 2 0	COUNSELO ONAL SPT ALISTS % 50.0 0.0 28.9 0.0 13.2 18.6 0.0 0.0 7.7 0.0	TOTAL 5  DRS/ 7  SUPPOI  NO. 0 0 33 0 56 90 0 16 0	32 86 RT STA % 0.0 39.3 0.0 32.5 34.3 0.0 61.5 0.0	FU FF S NO. 2 1 8 85 0 174 8 262 1 1 1 5 26 0 0	58 150  Dortting dent nt  LLL-TII  10 10 10 10 10 10 10 10 10 10 10 10 10
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 2.4 0.0 1.1 1.5 0.0 0.0 3.8	SE SCHO ADMINIST NO.  0 0 2 0 1 3 0 0 2	1 1 2 SCHOO 1 2 SCHOO 1 1 2 SCHOO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASS TEAC NO. 1 1 23 0 91 116 1 5	24 62 COM HERS % 50.0 100.0 27.1 0.0 52.6 44.5 100.0 100.0 19.4	2 IBRARIANS/ INSTRUCTI SPECIA NO.  1 0 25 0 23 49 0 0 2	COUNSELO ONAL SPT ALISTS % 50.0 0.0 28.9 0.0 13.2 18.6 0.0 0.0 7.7	TOTAL 5  DRS/ 7  SUPPOI  NO. 0 0 33 0 56 90 0 0 16	32 86 RT STA % 0.0 39.3 0.0 32.5 34.3 0.0 61.5	FU FF S NO. 2 1 8 85 0 174 262 1 1 1 1 5 26 0 0 2 45	58 150 Dorting dent nt

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	9	43	19	21	12	36	150
PRINCIPALS	0	0	0	0	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	0	2	0	1	3
TOTAL	10	9	43	19	23	13	43	160

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,791,050	51.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,772,684	36.21
	RESTRICTED GRANTS-IN-AID	1,021,335	3.78
	REVENUE IN LIEU OF TAXES	75,667	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,869,686	40.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,298,453	8.52
	REVENUE IN LIEU OF TAXES	28,151	0.10
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,326,604	8.62
TOTAL REVENUE		26,987,340	100.00
OTHER SOURCES OF F	UNDS	2,049,089	
TOTAL REVENUES AND	OTHER SOURCES	29,036,429	
		2,049,089	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,271,479	36.80	9,098,049	39.18
SPECIAL EDUCATION PROGRAMS	2,450,341	9.73	2,440,746	10.51
VOCATIONAL EDUCATION PROGRAMS	613,639	2.44	609,958	2.63
OTHER INSTRUCTIONAL PROGRAMS	121,886	0.48	121,886	0.52
SPECIAL PROGRAMS	633,608	2.51	625,018	2.69
ADULT/CONTINUING EDUCATION PROGRAMS	41,548	0.16	41,548	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,132,501	52.13	12,937,205	55.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	905,775	3.60	905,775	3.90
INSTRUCTIONAL STAFF SERVICES	1,536,833	6.10	1,536,833	6.62
SCHOOL ADMINISTRATION	1,197,397	4.75	1,197,397	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,640,005	14.45	3,640,005	15.67
GENERAL ADMINISTRATION	675,014	2.68	675,014	2.91
BUSINESS SERVICES	266,196	1.06	259,655	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,938,270	11.66	2,873,988	12.38
STUDENT TRANSPORTATION SERVICES	1,654,123	6.57	1,534,323	6.61
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,533,603	21.96	5,342,980	23.01
TOTAL SUPPORT SERVICES	9,173,608	36.41	8,982,985	38.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,423,244	5.65	1,303,756	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,423,244	5.65	1,303,756	5.61
FACILITY AQUISITION AND CONSTRUCTION SERVICES	485,779	1.93	0	0.00
DEBT SERVICE	978,785	3.89	0	0.00
TOTAL EXPENDITURES	25,193,917	100.00	23,223,946	100.00
FUND TRANSFER	1,420,536			
TOTAL ALL EXPENDITURES AND OTHER USES	26,614,453			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	<b>DELETIONS</b>	<b>ENDING BALANCE</b>
BONDED DEBT	3,680,000	264,941	0	3,944,941
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	104,019	118,662	0	222,681
FIXED ASSETS	35,743,421	450,000	125,000	36,068,421

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	469,993	0.00	0.00	0	0	469,993
RENEWABLE TAXES	19.83	1,906,121	0.00	0.00	0	0	1,906,121
DEBT SERVICES TAXES	0.00	589,926	5.00	12.00	3	0	589,926
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	115,563	0.00	0.00	0	0	115,563
TOTAL AD VALOREM TAXES	24.44	3,081,603	5.00	12.00	3	0	3,081,603
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	9,716,7	17	0	9,716,717
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	9,716,7	17	0	9,716,717

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,449,296	0	-1,029	-144,001	264,941	-147,231	2,421,976
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	0	0	0	0	0	28,050
BALANCES AT BEGINNING OF YEAR	5,563,417	0	5,458	130,311	880,976	240,482	6,820,644
BALANCES AT END OF YEAR	8,040,763	0	4,429	-13,690	1,145,917	93,251	9,270,670

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	15	1	0	23
HEARING IMPAIRMENTS	0	0	2	2	1	0	5
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	13	31	2	0	0	46
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	3	9	2	0	14
SPECIFIC LEARNING DISABILITIES	0	0	43	62	12	0	117
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	2	0	5
AUTISM	0	3	2	2	0	0	7
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	10	15	0	0	0	25
INFANTS/TODDLERS W/ DISABILITIES		T1				de control	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no iongei	reported. See page	ı II-VII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	26	106	98	18	0	248
GIFTED	0	0	5	4	0	0	9
TALENTED	0	0	9	27	1	0	37

AVERAGE NUMBER OF BREAKFAS	STS SERVED DAI	LY	690	TOT	AI FEDI	FRAL (III	SDA) REII	/BURSE	MENT				\$58	5,243
	RAGE NUMBER OF BREAKFASTS SERVED DAILY 690 TOTAL FEDERAL (USDA) REIMBURS  RAGE NUMBER OF LUNCHES SERVED DAILY 1,463 TOTAL STATE AND LOCAL SUPPOR							SERVICE	:			9,861		
ITEM 15 - EXPENDITUR	F PFR STI	IDENT	AND A							0202	-		• • • •	
ITEM 13 - EXI ENDITON	LILICOIC	DEINI /		VLIVE	·OL	LAGI	ILIX 5	ALAIN	-	004-200	5		2005-	2006
CURRENT EXPENDITURE PEI	R STUDENT									\$9,990				,552
AVERAGE SALARY OF ALL CL	ASSROOM TE	ACHERS	(excludi	ina ROT	C and	Rehires'	)			\$47,691				,478
ITEM 16 - EDUCATION			,				<u>'</u>			. ,				,
	LESS THA	_		LOR'S		TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
В	ACHELOR'S D		DEG			GREE		EE + 30		CATION			CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	1	9.1	6	78.5	1	12.4	0	0.0	8	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	9.1	6	78.5	1	12.4	0	0.0	8	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	43.4	2	56.6	0	0.0	0	0.0	3	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	0	0.0	1	43.4	2	56.6	0	0.0	0	0.0	3	100.
FULL-TIME CLASSROOM TEA	-	0.0	00	00.0	00	05.0	22	40.4		0.7	_	c =	4.40	400
WITH CERTIFICATE	0	0.0	90 1	60.3 100.0	38 0	25.2 0.0	20 0	13.1 0.0	1 0	0.7 0.0	1 0	0.7	149 1	100. 100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEAC		0.0	91	60.6	38	25.1	20	13.0	1	0.7	1	0.7		100.
ITEM 1 - PK-12 NONPU	BLIC STUD			PUBLI				/ AND	GENI	DER				
AMERIC	CAN INDIAN		EGIST AN	RATIC	N BY	/ ETH	NICITY	IC	GENI WHI	TE		тот		
FEMALE	CAN INDIAN	ENT RE	EGIST AN	RATIC	ON BY ACK 0	/ ETH	NICITY	IC		1 <b>TE</b> 0		TO	0	
AMERIC	CAN INDIAN	ENT RE	EGIST AN	RATIC	N BY	/ ETH	NICITY	IIC )		TE		тот		
AMERIO FEMALE MALE TOTAL	O O O	ENT RE	<b>EGIST AN</b> 0  0  0	RATIC BL	ON BY ACK 0 0	/ ETHI	NICITY HISPAN	IIC )		0 0		TO	0 0	
AMERIO FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S	CAN INDIAN 0 0 0 0 TUDENT R	ENT RE	EGIST  AN  0  0  0  RATIO	RATIC BL	ON BY ACK 0 0	( ETH	NICITY HISPAN	IC ) )	WHI	0 0			0 0 0	
AMERIO FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	CAN INDIAN 0 0 0 0 TUDENT R 1 2	ENT RE	EGIST  AN  0  0  0  RATIO	RATIC BL N BY (	ON BY ACK 0 0	Y ETHI	NICITY HISPAN	6	WH!	0 0	8		0 0 0	DTAL
AMERIO FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0	CAN INDIAN 0 0 0 0 TUDENT R 1 2 0 0	ENT RE	EGIST  AN  0  0  0  RATIO  3  0	RATIC BL N BY (	ON BY ACK 0 0 0 CONTRACTOR OF THE PROPERTY OF	Y ETHI F DE 5	NICITY	6 0	<b>7</b> 0	0 0 0	<b>8</b>	P	0 0 0 2 <b>K-8 TC</b>	
### AMERICAL   AMERICAL	CAN INDIAN 0 0 0 0 TUDENT R 1 2 0 0 12	ENT RE ASI EGISTF	EGIST  AN  0  0  0  RATIO  3  0	RATIC BL N BY (	ON BY ACK 0 0 0 GRAI	Y ETHI	NICITY	6	7 0 AGES	0 0 0		P	0 0 0 2 <b>K-8 TC</b> 0	
AMERIC FEMALE MALE FOTAL  ITEM 2 - NONPUBLIC S PK K 0 0	CAN INDIAN 0 0 0 0 TUDENT R 1 2 0 0	ENT RE	EGIST  AN  0  0  0  RATIO  3  0	RATIC BL N BY (	ON BY ACK 0 0 0 CONTRACTOR OF THE PROPERTY OF	Y ETHI	NICITY	6 0	<b>7</b> 0	0 0 0		P	0 0 0 2 <b>K-8 TC</b>	
### AMERICAL   AMERICAL	CAN INDIAN 0 0 0 0 TUDENT R 1 2 0 0 12 3	ENT RE ASI  EGISTF  9-12 TOT 0	EGIST  AN  0  0  0  RATIO  3  0  TAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	CETHION OF THE STATE OF THE STA	NICITY HISPAN	6 0 P. ED.	7 0 AGES	0 0 0 0	0	P GRA	0 0 0 2 <b>K-8 TC</b> 0	
### AMERICAL   AMERICAL	CAN INDIAN	ENT RE ASI  EGISTF  0  IP AT E	EGIST  AN  0  0  RATIO  3  0  FAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	CE 5 0 GES 3-	NICITY HISPAN	6 0 P. ED.	7 7 0 AGES 0	0 0 0 0	SHIP (	P GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
## AMERICAL   AMERICAL	TUDENT R  1	ENT RE ASI  EGISTF  0  IP AT E TENDA	EGIST  AN  0  0  RATIO  3  0  FAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	7 ETH	NICITY HISPAN	6 0 P. ED.	7 7 0 AGES 0	0 0 0 0	SHIP (	P GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC M AND AVERAGE	TUDENT R 1 2 0 0 12 S 0 IEMBERSH E DAILY AT	ENT RE ASI  EGISTE  0  IP AT E TENDA  C HIGH	EGIST AN 0 0 0 RATIO 3 0 TAL END O	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	ACK 0 0 0 SION 200	TETHION PROPERTY OF STATES	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0	DTAL
AMERICAN I  AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN AMERICAN I  AMERICAN I  AMERICAN I  AMERICAN I  AMERICAN I	TUDENT R 1 2 0 0 12 S 0 IEMBERSH E DAILY AT	ENT RE ASI  EGISTF  0  IP AT E TENDA  C HIGH ASIA	EGIST AN 0 0 0 RATIO 3 0 FAL END O	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	ON BY ACK 0 0 0 GRAI	TETHION PROPERTY OF STATES	NICITY HISPAN	6 0 P. ED.  DAIL  ANIC	7 0 AGES 0 Y MEN	0 0 0 0	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0 ),	DTAL
AMERIC FEMALE MALE FOTAL  TTEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  TTEM 3 - NONPUBLIC N AND AVERAGE  TTEM 4 - NUMBER OF N AMERICAN I	TUDENT R 1 2 0 0 12 9 0 IEMBERSH E DAILY AT	ENT RE ASI  EGISTE  0  IP AT E TENDA  C HIGH	EGIST  AN  0 0 0 RATIO  3 0 FAL  END O  NCE (	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	DN BY ACK 0 0 0 COMPANY COMPAN	TETHION PROPERTY OF STATES	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	6-21  MBERS were collect	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0 ), onpublic s	DTAL
AMERIC FEMALE MALE FOTAL  TTEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  TTEM 3 - NONPUBLIC N AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE	CAN INDIAN  0 0 0 TUDENT R 1 2 0 12 9 0 IEMBERSH E DAILY AT  NONPUBLIC NDIAN 0	ENT RE ASI  EGISTE  O  IP AT E  TENDA  C HIGH ASIA	EGIST  AN  0  0  0  RATIO  3  0  FAL  END O  N  O  O	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	ON BY ACK 0 0 0 0 GRAI SION 200 RADU ACK 0	TETHION PROPERTY OF STATES	NICITY HISPAN	6 0 P. ED.  ANIC 0	7 0 AGES 0 Y MEN	6-21  WHITE  0	SHIP (	P GRA	0 0 0 PK-8 TC 0 AND TC 0 ),	DTAL
AMERIC FEMALE MALE FOTAL  TTEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  TTEM 3 - NONPUBLIC N AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL	CAN INDIAN  0 0 0 TUDENT R 1 2 0 0 12 9 0 IEMBERSH E DAILY AT  NONPUBLIC NDIAN 0 0 0	ENT RE ASI  EGISTF  0  IP AT E TENDA  C HIGH ASIA	EGIST AN 0 0 0 RATIO 3 0 FAL END O N SCHO N	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	BION 200	TETHION PROPERTY OF THE PROPER	NICITY HISPAN	6 0 P. ED.  ANIC 0	7 0 AGES 0 Y MEN	6-21  WHITE  0 0 0	SHIP (	P GRA	O O O O AND TO O O), oppublic s	DTAL
AMERIC FEMALE MALE FOTAL  TTEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  TTEM 3 - NONPUBLIC N AND AVERAGE  TTEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL	TUDENT R 1 2 0 0  IEMBERSH E DAILY AT NONPUBLIC NDIAN 0 0 TYPE OF I	EGISTR  D-12 TOT  O  IP AT E  TENDA  C HIGH  ASIA  O  O  NONPU	EGIST AN 0 0 0 RATIO 3 0 FAL END O N SCHO N	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	SION 2000 OLS	CETHION OF STATE OF S	NICITY HISPAN	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN	6-21  WHITE  0 0 0	O SHIP (	P GRA	O O O O O O O O O O O O O O O O O O O	<b>DTAL</b>
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC N AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN I FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	CAN INDIAN  0 0 0 TUDENT R 1 2 0 0 12 9 0 IEMBERSH E DAILY AT  NONPUBLIC NDIAN 0 0 0	EGISTR  D-12 TOT  O  IP AT E  TENDA  C HIGH  ASIA  O  O  NONPU	EGIST AN 0 0 0 RATIO 3 0 FAL END O N SCHO N	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	BION 200	CETHION OF STATE OF S	NICITY HISPAN	6 0 P. ED.  ANIC 0 0	7 0 AGES 0 Y MEN	6-21  WHITE  0 0 0	O SHIP (	P GRA	O O O O AND TO O O), oppublic s	DTAL Crown of the control of the con

# **Jefferson** 2005-2006

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	ID GEN	DER			
	AMERICAN	N INDIAN	1	ASIAN	N	BLA	СК	HISP	ANIC	WHI	ΓE PI	K-12, NG T	OTAL
FEMALE		168		1,013	3	10,3	331	:	2,000	6,78	85	2	20,297
MALE		145		1,102	2	10,4	124	:	2,054	7,60	03	2	21,328
TOTAL		313		2,115	5	20,7	755		4,054	14,38	88	4	11,625
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4	į	5	6	7	8	PK-8 TO	OTAL
2,220	3,056	3,154	3,05	58 3	,004	3,256	3,0	)92 3	,267	3,129	3,304	30,54	10
9	10	11	12	9-	12 TOTA	L	NO	NGRADED	)	GRAND 1	TOTAL		
3,479	2,780	2,558	2,26	88	11,085			3-2004, all stu ned a specific		41,6	25		
	PUBLIC S IEMBERSH									OF SES	SION,	AVERAG	E
					PK-8			9-12	N	ONGRADE	D	TO	DTAL
MEMBERS	HIP AT END (	F SESSI	ON	3	31,346.0		10	0,183.0		of 2003-2004	,	41	,529.0
AVERAGE	DAILY MEMB	ERSHIP		2	25,987.7		8	3,903.2		I students are assigned a		34,890.9	
AVERAGE	DAILY ATTEN	IDANCE		2	24,202.1		7	7,893.7	5	specific grade		32	,095.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCF	IOOL GI	RADUA	TES						
	AN	IERICA	N INDIAN	N AS	SIAN	BL	ACK	HIS	PANIC	W	HITE	TO	DTAL
FEMALE			11		82	4	498 103		03	398		1,092	
MALE			6		65		807	86		362		826	
TOTAL			17		47		805	1	89		760		1,918
ITEM 5 -	NUMBER			PUBLIC	SCHOO	DLS						Sites not repo	ortina
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	ECONDAI	RY	COM	IBINATION	l	TOTAL		October stud	dent
5	8	1	6		12			1		87		3	
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	\FF			L	IBRARIANS	COUNSE	LORS/			
	Δ	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC		INSTRUCT	IONAL SI		ORT STA		LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.			%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	7	21.2	19	57.6	7	21.2	33	100.0
	BLACK	19	1.5	33	2.6	423	33.3	347	27.4	446	35.2	1,268	100.0
	HISPANIC	1	8.0	0	0.0	42	34.4	49	40.1	30	24.7	122	100.0
	WHITE	60	1.6	92	2.5	1,815	49.9	861	23.7	809	22.2	3,637	100.0
	TOTAL	80	1.6	125	2.5	2,288	45.2	1,279	25.2	1,293	25.5	5,065	100.0
MALE	AM. INDIAN		0.0	0	0.0	2	100.0	0	0.0	0	0.0		100.0
	ASIAN	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3		100.0
	BLACK	3	1.1	11	3.9	79	28.0	29	10.4	160	56.6		100.0
	HISPANIC	0	0.0	0	0.0	9	60.0	3	20.0	3	20.0		100.0
	WHITE	14	2.0	45	6.4	394	56.4	59	8.5	186	26.6		100.0
	TOTAL	17	1.7	56	5.6	490	48.8	92	9.1	350	34.8	1,004	100.0
GRAND TO	TAL	97	1.6	181	3.0	2,778	45.8	1,370	22.6	1,643	27.1	6,069	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	191	172	696	275	310	299	835	2,778			
PRINCIPALS	0	0	1	5	8	4	64	82			
ASSISTANT PRINCIPALS	0	0	14	18	11	13	41	97			
TOTAL	191	172	711	298	329	316	940	2,957			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	256,833,921	46.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	135,882,684	24.72
	RESTRICTED GRANTS-IN-AID	11,179,721	2.03
	REVENUE IN LIEU OF TAXES	2,228,852	0.41
	REVENUE FOR/ON BEHALF OF LEA	153,387	0.03
	TOTAL STATE SOURCES	149,444,644	27.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	5,703,428	1.04
	RESTRICTED GRANTS-IN-AID	136,844,758	24.90
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	845,546	0.15
	TOTAL FEDERAL SOURCES	143,393,732	26.09
TOTAL REVENUE		549,672,297	100.00
OTHER SOURCES OF FU	JNDS	128,180,334	
TOTAL REVENUES AND	OTHER SOURCES	677,852,631	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	136,474,102	30.53	135,951,402	33.60	
SPECIAL EDUCATION PROGRAMS	69,378,122	15.52	68,994,383	17.05	
VOCATIONAL EDUCATION PROGRAMS	6,486,132	1.45	5,929,565	1.47	
OTHER INSTRUCTIONAL PROGRAMS	6,665,164	1.49	6,651,290	1.64	
SPECIAL PROGRAMS	18,851,783	4.22	18,528,010	4.58	
ADULT/CONTINUING EDUCATION PROGRAMS	794,689	0.18	780,611	0.19	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	238,649,992	53.39	236,835,261	58.54	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	16,849,894	3.77	16,833,457	4.16	
INSTRUCTIONAL STAFF SERVICES	16,959,886	3.79	16,838,576	4.16	
SCHOOL ADMINISTRATION	23,888,081	5.34	23,881,763	5.90	
OTAL INSTRUCTIONAL SUPPORT SERVICES	57,697,861	12.91	57,553,796	14.23	
GENERAL ADMINISTRATION	25,421,221	5.69	25,421,221	6.28	
BUSINESS SERVICES	17,310,132	3.87	17,176,651	4.25	
OPERATION AND MAINTENANCE OF PLANT SERVICES	30,847,248	6.90	30,748,641	7.60	
STUDENT TRANSPORTATION SERVICES	15,870,927	3.55	15,517,353	3.84	
CENTRAL SERVICES	4,245,870	0.95	3,727,731	0.92	
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	93,695,398	20.96	92,591,597	22.89	
OTAL SUPPORT SERVICES	151,393,259	33.87	150,145,393	37.11	
PPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	15,682,632	3.51	14,930,251	3.69	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	2,671,902	0.60	2,668,432	0.66	
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,354,534	4.11	17,598,683	4.35	
ACILITY AQUISITION AND CONSTRUCTION SERVICES	10,992,090	2.46	0	0.00	
DEBT SERVICE	27,581,842	6.17	0	0.00	
OTAL EXPENDITURES	446,971,717	100.00	404,579,337	100.00	
FUND TRANSFER	104,250,490				
TOTAL ALL EXPENDITURES AND OTHER USES	551,222,207				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,848,674	0	788,141	211,060,533
OTHER LONG-TERM OBLIGATIONS	0	17,000,000	0	17,000,000
VESTED COMPENSATED ABSENCES	3 28,767,509	729,521	0	29,497,030
FIXED ASSETS	347,134,596	4,788,522	7,422,544	344,500,574

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	6,292,843	0.00	0.00	0	0	6,292,843
RENEWABLE TAXES	20.00	43,183,277	0.00	0.00	0	0	43,183,277
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,406,918	0.00	0.00	0	0	2,406,918
TOTAL AD VALOREM TAXES	22.91	51,883,038	0.00	0.00	0	0	51,883,038
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	188,825,3	76	0	188,825,376
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	188,825,376		0	188,825,376

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	96,888,171	-1,000,505	1,248	19,285,767	4,511,044	6,944,704	126,630,429
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	380,602	-376,766	35,836	0	0	39,672
BALANCES AT BEGINNING OF YEAR	47,963,405	1,402,640	384,787	11,721,254	28,195,665	68,767,640	158,435,391
BALANCES AT END OF YEAR	144,851,576	782,737	9,268	31,042,857	32,706,710	75,712,344	285,105,492

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	57	176	286	74	5	598
HEARING IMPAIRMENTS	0	1	21	33	2	0	57
DEAF	This	ategory is no long	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	285	1,086	139	1	0	1,511
VISUAL IMPAIRMENTS	0	1	13	11	0	0	25
EMOTIONAL DISTURBANCE	0	3	102	393	22	0	520
ORTHOPEDIC IMPAIRMENTS	0	8	38	17	1	0	64
OTHER HEALTH IMPAIRMENTS	0	21	269	407	33	1	731
SPECIFIC LEARNING DISABILITIES	0	0	308	905	135	0	1,348
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	17	25	31	12	0	85
AUTISM	0	40	116	70	27	0	253
TRAUMATIC BRAIN INJURY	0	1	2	8	1	0	12
DEVELOPMENTAL DELAY	0	1	4	0	0	0	5
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longe	r reported. See page	II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	435	2,160	2,300	308	6	5,209
GIFTED	0	15	359	470	13	0	857
TALENTED	0	0	212	376	31	0	619

AVERAGE NUMBER OF RREAVEA	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY					EDVI (IIC	SDA) REIN	MRIDEL	MENT				\$10.054	200
AVERAGE NUMBER OF LUNCHES			9,069 24,287			,	•			SERVICE	:		\$10,052	,
ITEM 15 - EXPENDITU	RE PER S	STUDEN	-							OLIVIOL	-		φο,στ	,204
ITEM 13 - EXI ENDITO	VE I LIV	JIODLIN	I AND A	VEINE	-OL	LAGI	ILIX O	ALAIN	-	004-200	15		2005-2	2006
CURRENT EXPENDITURE PE	R STUDEN	Т							_	\$7,892	-			720
AVERAGE SALARY OF ALL C	LASSROOM	л ТЕАСНЕ	RS (excludi	na ROT	C and	Rehires'	)			\$42,010			\$43.	
ITEM 16 - EDUCATION			`	0						* :=,* : *				
				MAST	TER'S	SPECIA	ALIST IN	PH.C	. OR	TOTAI AL				
I	BACHELOR	_				GREE		EE + 30		CATION		).D.	CATEG	
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE		0.0	0	0.0	51	62.2	28	34.1	0	0.0	3	3.7		100
WITHOUT CERTIFICATE		0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS		0 0.0	0	0.0	51	62.2	28	34.1	0	0.0	3	3.7	82	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE		0.0	2	2.1	63	64.9	30	30.9	0	0.0	2	2.1	97	100
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS	0.0	2	2.1	63	64.9	30	30.9	0	0.0	2	2.1	97	100
FULL-TIME CLASSROOM TEA			4.004	00.0	0.45	00.7	400	0.4	_	0.0	•	0.0	0.704	400
WITH CERTIFICATE		0 0.0 11 19.3	1,894 30	69.6 52.6	645 16	23.7 28.1	166 0	6.1 0.0	7 0	0.3 0.0	9	0.3	,	100.
WITHOUT CERTIFICATE		11 0.4	1,924	69.3	661	23.8	166	6.0	7	0.0	9	0.0		100
TEM 1 - PK-12 NONPU				RATIC	ON B	/ ETH	NICITY							
TOTAL FT CLASSROOM TEA  ITEM 1 - PK-12 NONPU  AMERI	IBLIC ST			RATIC		/ ETH			GENE WHI			то	ΓAL	
ITEM 1 - PK-12 NONPU AMERI FEMALE	ICAN INDI		REGIST SIAN 436	RATIC	ON BY .ACK 1,039	/ ETH	NICITY IISPAN	IC	<b>WHI</b>	<b>TE</b> 057		12	,055	
ITEM 1 - PK-12 NONPU AMERI FEMALE WALE	I <b>CAN INDI</b> 31 18		REGIST SIAN 436 405	RATIC	ON BY ACK 1,039 943	/ ETH	NICITY IISPAN 492 424	I <b>IC</b> 2	<b>WHI</b> 10,0 9,3	<b>TE</b> 057 327		12 11	,055 ,117	
TEM 1 - PK-12 NONPU AMERI FEMALE MALE	ICAN INDI		REGIST SIAN 436	RATIC	ON BY .ACK 1,039	/ ETH	NICITY IISPAN	I <b>IC</b> 2	<b>WHI</b>	<b>TE</b> 057 327		12 11	,055	
ITEM 1 - PK-12 NONPU AMERI FEMALE MALE TOTAL	31 18 49	AN A	REGIST SIAN 436 405 841	RATIC BL	ACK 1,039 943 1,982	/ ETHI	NICITY IISPAN 492 424	I <b>IC</b> 2	<b>WHI</b> 10,0 9,3	<b>TE</b> 057 327		12 11	,055 ,117	
TEM 1 - PK-12 NONPU  AMERIFEMALE WALE FOTAL  TEM 2 - NONPUBLIC S PK K	31 18 49 STUDEN	AN A	REGISTI SIAN 436 405 841 TRATION 3	RATIC BL N BY	ACK 1,039 943 1,982	Y ETHI	NICITY IISPAN 492 424 916	11C 2 4 5	<b>WHI</b> 10,0 9,3 19,3	<b>TE</b> 057 327 384	8	12 11 23	,055 ,117 ,172 <b>PK-8 TC</b>	
TEM 1 - PK-12 NONPU  AMERI FEMALE MALE TOTAL  TEM 2 - NONPUBLIC S PK K	31 18 49	AN A	REGISTI SIAN 436 405 841	RATIC BL	ACK 1,039 943 1,982	PETHI	NICITY IISPAN 492 424 916	IC 2 4 5	<b>WHI</b> 10,0 9,3 19,3	<b>TE</b> 057 327 384	<b>8</b>	12 11 23	,055 ,117 ,172	
ITEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11	31 18 49 STUDEN 1 1,770	T REGIS 2 1,725 9-12 T	REGISTI SIAN 436 405 841  TRATION 3 1,705  DTAL	RATIC BL N BY (	ON BY ACK 1,039 943 1,982 GRAI	Y ETHI  P  DE  5 1,706  GES 3-	NICITY IISPAN 492 422 916	1C 2 4 5 5 6 6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,740 AGES	<b>TE</b> 057 327 3384	-	12 11 23	,055 ,117 ,172 PK-8 TC 17,09	2
TEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  TEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393	31 18 49 STUDEN 1 1,770 12 1,499	T REGIS 2 1,725 9-12 T 5,9	REGISTI SIAN 436 405 841  TRATION 3 1,705  OTAL 36	RATIC BL N BY 0 4 1,75 SP. 1	ON B) ACK 1,039 943 1,982 GRAI	7 ETHI DE 5 1,706 GES 3-	NICITY  ### 1916  1  15  **STATE	6 ,760	WHI 10,0 9,3 19,3 7 1,74 AGES	TE 057 327 384 0 6-21	1,427	12 11 23 F	,055 ,117 ,172 PK-8 TC 17,09 AND TC	2
ITEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393  ITEM 3 - NONPUBLIC II	CAN INDI 31 18 49  STUDEN 1 1,770 12 1,499  MEMBER	T REGIS 2 1,725 9-12 T 5,9	REGISTI SIAN 436 405 841  TRATION 3 1,705  OTAL 36	RATIC BL N BY 0 4 1,75 SP. I	ON BY  ACK 1,039 943 1,982  GRAI  50  ED. A	7 ETHI DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916	6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384 0 6-21	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172	2 <b>TAL</b>
TEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  TEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393	CAN INDI 31 18 49  STUDEN 1 1,770 12 1,499  MEMBER	T REGIS 2 1,725 9-12 T 5,9	REGISTI SIAN 436 405 841  TRATION 3 1,705  OTAL 36	RATIC BL N BY ( 4 1,75 SP. I	ON BY  ACK 1,039 943 1,982  GRAI  50  ED. A	7 ETHI DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916	6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384 0 6-21	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172	2 <b>TAL</b>
TEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  TEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393  ITEM 3 - NONPUBLIC N  AND AVERAG	31 18 49 STUDEN 1 1,770 12 1,499 MEMBER E DAILY	T REGIS 2 1,725 9-12 T 5,9 SHIP AT	REGISTI SIAN 436 405 841  TRATION 3 1,705  OTAL 36  END ON DANCE (	N BY ( A 1,75 SP. I	DN BY ACK 1,039 943 1,982 GRAI 50 ED. A	7 ETHI DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 5 Si RAGE vas the las	6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384 0 6-21	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172	2 <b>TAL</b>
TEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  TEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393  TEM 3 - NONPUBLIC N  AND AVERAG  ITEM 4 - NUMBER OF AMERICAN	STUDENT 1 1,770 12 1,499 MEMBER E DAILY NONPUE	T REGIS 2 1,725 9-12 T 5,9 SHIP AT ATTENI	REGISTI SIAN 436 405 841  TRATIOI 3 1,705  OTAL 36  END OI DANCE ( H SCHO IAN	RATIC BL N BY ( 4 1,75 SP. I F SES (ADA)	DN BY ACK 1,039 943 1,982 GRAI 50 ED. A 0 ED. A 0 CONTRADI	7 ETHI F DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 5 Si RAGE vas the las	6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384 0 6-21  MBERS were collect WHITE	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172 D),	2 <b>TAL</b>
ITEM 1 - PK-12 NONPU  AMERI  FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393  ITEM 3 - NONPUBLIC M  AND AVERAG  ITEM 4 - NUMBER OF M  AMERICAN M  FEMALE	1 1,770 12 1,499 MEMBER E DAILY NONPUE	T REGIS 2 1,725 9-12 T 5,9 SHIP AT ATTENI	REGISTION 436 405 841 TRATION 3 1,705 OTAL 36 TEND ON CONTRACT (HISCHOLIAN 24	RATIC BL N BY ( 4 1,75 SP. I F SES (ADA)	DN BY  ACK 1,039 943 1,982  GRAI  50  ED. A  0  SSION 200  RADU  LACK 51	7 ETHI F DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 S RAGE vas the las	6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384 0 6-21	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172 I), onpublic so	2 <b>TAL</b>
TEM 1 - PK-12 NONPU  AMERIFEMALE  MALE  FOTAL  TEM 2 - NONPUBLIC S  PK K  1,631 1,878 1  9 10 11  1,572 1,472 1,393  TEM 3 - NONPUBLIC N  AND AVERAG  ITEM 4 - NUMBER OF N  AMERICAN  FEMALE  MALE	STUDENT 1 1,770 12 1,499 MEMBER E DAILY NONPUE INDIAN 3 1	T REGIS 2 1,725 9-12 T 5,9 SHIP AT ATTENI	REGISTI SIAN 436 405 841  TRATIOI 3 1,705  OTAL 36  END OI DANCE ( H SCHO IAN 24 16	RATIC BL N BY ( 4 1,75 SP. I F SES (ADA)	DN BY ACK 1,039 943 1,982 GRAI 50 ED. A 0 SSION 200 RADU ACK 51 53	7 ETHI F DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 S RAGE vas the las	6 6 ,760 P. ED.  DAIL st year th	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384  0 6-21  MBERS were collect  WHITE 508 462	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172 D), popublic so DTAL 622 542	2 <b>TAL</b>
TEM 1 - PK-12 NONPU  AMERI FEMALE WALE TOTAL  TEM 2 - NONPUBLIC S PK K 1,631 1,878 1 9 10 11 1,572 1,472 1,393  TEM 3 - NONPUBLIC N AND AVERAG  TEM 4 - NUMBER OF N AMERICAN S FEMALE MALE	1 1,770 12 1,499 MEMBER E DAILY NONPUE	T REGIS 2 1,725 9-12 T 5,9 SHIP AT ATTENI	REGISTION 436 405 841 TRATION 3 1,705 OTAL 36 TEND ON COLUMN 24	RATIC BL N BY ( 4 1,75 SP. I F SES (ADA)	DN BY  ACK 1,039 943 1,982  GRAI  50  ED. A  0  SSION 200  RADU  LACK 51	7 ETHI F DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 S RAGE vas the las	6 ,760 P. ED.	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384 0 6-21  MBERS were collect  WHITE 508	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172 I), onpublic so	2 <b>TAL</b>
ITEM 1 - PK-12 NONPU  AMERI FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 1,631 1,878 1 9 10 11 1,572 1,472 1,393  ITEM 3 - NONPUBLIC N AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	11,770 12 1,499 MEMBER E DAILY NONPUE INDIAN 3 1 4	T REGIS 2 1,725 9-12 T 5,9 SHIP AT ATTENI	REGISTI SIAN 436 405 841  TRATIOI 3 1,705  OTAL 36  CEND OI DANCE ( H SCHO IAN 24 16 40	RATIO BL N BY ( 4 1,75 SP. I F SES ADA)	DN BY ACK 1,039 943 1,982 GRAI 50 ED. A 0 SSION 200 RADU LACK 51 53 104	7 ETHI F DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 S RAGE vas the las	6 6 ,760 P. ED.  DAIL st year th	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN	TE 057 327 384  0 6-21  MBERS were collect  WHITE 508 462	1,427 SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172 D), popublic so DTAL 622 542	2 PTAL
TEM 1 - PK-12 NONPU  AMERI FEMALE WALE TOTAL  TEM 2 - NONPUBLIC S PK K 1,631 1,878 1 9 10 11 1,572 1,472 1,393  TEM 3 - NONPUBLIC M AND AVERAG	11,770 12 1,499 MEMBER E DAILY NONPUE INDIAN 3 1 4	T REGIS 2 1,725 9-12 T 5,9 SHIP AT ATTENI	REGISTI SIAN 436 405 841  TRATIOI 3 1,705  OTAL 36  CEND OI DANCE ( H SCHO IAN 24 16 40	RATIC BL N BY ( 4 1,75 SP. I F SES (ADA)	DN BY ACK 1,039 943 1,982 GRAI 50 ED. A 0 SSION 200 RADU LACK 51 53 104	7 ETHI F DE 5 1,706 GES 3-	NICITY IISPAN 492 424 916  1 S RAGE vas the las	6 ,760 P. ED.  ANIC 36 10 46	WHI 10,0 9,3 19,3 7 1,74 AGES 144 Y MEN esse data v	TE 057 327 384  0 6-21  MBERS were collect  WHITE 508 462	SHIP (	12 11 23 F GRA	,055 ,117 ,172 PK-8 TC 17,09 AND TC 23,172 D), popublic so DTAL 622 542	2 PTAL

# Jefferson Davis 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	PK-	-12, NG TO	OTAL
FEMALE		36		10	)	6	82		8	2,062		:	2,798
MALE		33		12	!	79	92		13	2,208		:	3,058
TOTAL		69		22	!	1,4	74		21	4,270		,	5,856
ITEM 2	- ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
191	489	472	460	) 4	122	480	42	5 4	07	453	459	4,258	3
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	G	RAND TO	TAL		
471	423	348	356	3	1,598			3-2004, all stud led a specific g		5,856			
	- PUBLIC SO MEMBERSH									F SESSI	ON, A	VERAGE	≣
					PK-8			9-12	NON	IGRADED		тс	TAL
MEMBERS	BERSHIP AT END OF SESSION			4,194.0		1,	,520.0		2003-2004,		5,	714.0	
AVERAGE	E DAILY MEMBE	RSHIP			4,246.4		1,	,594.4		udents are signed a		5,	840.9
AVERAGE	E DAILY ATTEND	DANCE			4,018.9		1,	,489.1	spe	cific grade		5,	508.0
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AMI	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	IITE	то	TAL
			3		1		40		1	12	21		166
FEWALE													
FEMALE MALE			1		3		41		0	12			171
			1 <b>4</b>		3 <b>4</b>		41 <b>81</b>		0 <b>1</b>	12 <b>2</b> 4			171 337
MALE TOTAL	- NUMBER A	AND TY	4	PUBLIC	4						17		337
MALE TOTAL		MIDI	4 YPE OF		4	DLS	81	BINATION			17 Si	tes not repor October stude enrollment	337
MALE TOTAL  ITEM 5		MIDI JR. I	4 (PE OF DLE/		schoo	DLS	81	BINATION 2		24	17 Si	October stude	337
MALE TOTAL  ITEM 5	ITARY	MIDI JR. I	4 /PE OF DLE/ HIGH	SE	SCHOO	DLS	COM		1	<b>TOTAL</b> 13	17 Si	October stude	337
MALE TOTAL  ITEM 5	ITARY  6 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	4 /PE OF DLE/ HIGH 1 ME STA	SE IFF SCHO	SCHOO SCONDAR 4	PLS RY CLASSE	COM	2 BRARIANS/0 INSTRUCTI	1 COUNSELO ONAL SPT/	TOTAL 13 RS/	Si	October stud enrollment FUL	337 rting ent t
MALE TOTAL  ITEM 5	ITARY  6 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	4  /PE OF  DLE/ HIGH  1  ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 4 DOL RATORS	PLS RY	COM	2 BRARIANS/0	1 COUNSELO ONAL SPT/	TOTAL 13 RS/ SUPPOR	Si C	FUL F S	337 rting ent t
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	ITARY  6 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	4 /PE OF DLE/ HIGH 1 ME STA	SE IFF SCHO	SCHOO SCONDAR 4	CLASSF TEACH	COM LII ROOM HERS	2 BRARIANS/0 INSTRUCTI SPECI/	1 COUNSELO ONAL SPT/ ALISTS	TOTAL 13 RS/	Si	October stud enrollment FUL	337 rting ent t
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	ITARY  6 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	4 /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL RATORS %	CLASSE TEACH	COM  LII  ROOM HERS %	2 BRARIANS/0 INSTRUCTI SPECI/ NO.	1 COUNSELO ONAL SPT/ ALISTS %	TOTAL 13 RS/ SUPPOR NO.	Si Si CT STAFI %	FUL F NO.	ating ent t
MALE TOTAL  ITEM 5	6 - PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINIST NO.	4 /PE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSF TEACH NO.	COMI  ROOM HERS % 0.0	2 BRARIANS/0 INSTRUCTI SPECIA NO. 1	1 COUNSELO ONAL SPT/ ALISTS % 100.0	TOTAL 13 RS/ SUPPOR NO. 0	Si (si constant)	FUL F S' NO.	rting ent t L-TIMI TAFF %
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	FUBLIC FU  AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0	4 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSF TEACH NO.	COM  LII  ROOM HERS  % 0.0 0.0	BRARIANS/0 INSTRUCTI SPECIA NO. 1 0	COUNSELO ONAL SPT/ ALISTS % 100.0 0.0	TOTAL  13  RS/  SUPPOR  NO.  0 0	Si (1)	FUL F S' NO. 1	337  rting ent t  L-TIMI TAFF  9 100.4
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINIST NO. 0 0	4 /PE OF DLE/ HIGH 1  ME STA CICT RATORS % 0.0 0.0 0.7 0.0	SE SCHO ADMINIST NO. 0 0 0 0	SCHOOL RATORS % 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 33 0	COMI  ROOM HERS  0.0 0.0 24.1 0.0	BRARIANS/O INSTRUCTI SPECI/ NO.  1 0 31	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0	TOTAL 13  RS/  SUPPOR NO. 0 0 72 0	SI STAFI  0.0 0.0 52.6 0.0	FUL F S' NO. 1 0 137	337  rting ent t  L-TIMI TAFF  100.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK	JLL-TII DISTROMINIST NO. 0 0 1	4 /PE OF DLE/ HIGH 1 ME STA LICT RATORS % 0.0 0.0 0.7	SE SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS % 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 33	COM  LII  ROOM HERS  % 0.0 0.0 24.1	BRARIANS/O INSTRUCTI SPECIA NO. 1 0 31 1	COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6	TOTAL 13  RS/ SUPPOR NO. 0 0 72	Si (1) (1) (1) (1) (1) (1) (1) (1) (1) (1)	FUL F S' NO. 1 0 137	337  LL-TIMI TAFF  900.0.0.100.0.000.0.100.0.0.100.0.0.100.0.0.100.0.0.100.0.0.100.0.0.100.0.0.0.000.0.0.0.0.0.0.0.0.0.0.0.0.0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINIST NO. 0 0 1 0 5	4 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 0.7 0.0 0.9	SE SCHO ADMINIST NO. 0 0 0 0 15	4  SCHOO  CONDAR  4  DOL  RATORS  %  0.0  0.0  0.0  2.8	CLASSF TEACH NO. 0 0 33 0 286	COMI  ROOM HERS % 0.0 0.0 24.1 0.0 53.8	BRARIANS/O INSTRUCTI SPECI/ NO.  1 0 31 1 94	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0 17.6	TOTAL  13  RS/  SUPPOR  NO.  0  0  72  0  132	Si (1)  STAFI  0.0  0.0  52.6  0.0  24.9	FULF S'NO. 1 0 137 1 531	337  LL-TIMI TAFF 9, 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR MINIST NO. 0 1 0 5 6	4 /PE OF DLE/ HIGH  1 ME STA CICT RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.9	SE SCHO ADMINIST NO. 0 0 0 0 15 15 15	4  CONDAR  4  CONDAR  4  CONDAR  0.0  0.0  0.0  0.0  2.8  2.2	CLASSF TEACH NO. 0 33 0 286 319	COM  LII  ROOM HERS % 0.0 0.0 24.1 0.0 53.8 47.5	BRARIANS/O INSTRUCTI SPECI/ NO.  1 0 31 1 94 127	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0 17.6 18.9	TOTAL  13  RS/  SUPPOR  NO.  0  72  0  132  204	ST STAFI % 0.0 0.0 52.6 0.0 24.9 30.4	FUL F S' NO. 1 0 137 1 531 670	337  LL-TIMI TAFF  9 100.0 100.1 100.1 100.1 100.1
MALE TOTAL  ITEM 5  ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1 0 5 6	4 //PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.7 0.0 0.7 0.0 0.9 0.9 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 15 15 0 0	4  SCHOO  CONDAR  4  COL  RATORS  %  0.0  0.0  0.0  2.8  2.2  0.0  0.0	CLASSE TEACH NO. 0 0 33 0 286 319 1 0	COMI  ROOM HERS % 0.0 0.0 24.1 0.0 53.8 47.5 100.0 0.0	2 BRARIANS/0 INSTRUCTI SPECI/ NO.  1 0 31 1 94 127 0 0	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0 17.6 18.9 0.0	TOTAL  13  RS/  SUPPOR  NO.  0  72  0  132  204  0  0	Si (4)  STAFI  % 0.0 0.0 52.6 0.0 24.9 30.4 0.0 0.0	FULF S'NO. 1 0 137 1 531 670	337  rting ent t  L-TIMI TAFF  % 100.6 100.6 100.6 100.6 0.6
MALE TOTAL  ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DMINIST NO. 0 1 0 5 6 0 0	4 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.7 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO.  0 0 0 0 15 15 15 0 0 2	4  SCHOO  CONDAR  4  DOL  RATORS  %  0.0  0.0  0.0  2.8  2.2  0.0	CLASSE TEACH NO. 0 0 33 0 286 319 1 0 8	COMI  ROOM HERS % 0.0 0.0 24.1 0.0 53.8 47.5 100.0 0.0 22.2	2 BRARIANS/0 INSTRUCTI SPECIA NO.  1 0 31 1 94 127 0 0 2	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0 17.6 18.9 0.0 0.0 5.6	TOTAL  13  RS/ SUPPOR  NO.  0  72  0  132  204  0  0  24	**T STAFI  **0.0 0.0 52.6 0.0 24.9 30.4 0.0 0.0 66.7	FULF S'NO. 1 0 137 1 531 670 1 0	337  Triing ent t  LL-TIMI TAFF  9 100.0 100.1 100.1 100.1 100.1 100.1 100.1
MALE TOTAL  ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1 0 5 6 0 0 0	4 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.7 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 0 15 15 15 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 SCHOO  ECONDAR  4  DOL RATORS % 0.0 0.0 0.0 2.8 2.2 0.0 0.0 5.6 0.0	CLASSF TEACH NO. 0 0 33 0 286 319 1 0 8 0	COMI ROOM HERS % 0.0 0.0 24.1 0.0 53.8 47.5 100.0 0.0 22.2 0.0	2 BRARIANS/0 INSTRUCTI SPECIA NO.  1 0 31 1 94 127 0 0 2 0	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0 17.6 18.9 0.0 0.0 5.6 0.0	TOTAL  13  RS/ SUPPOR  NO.  0  72  0  132  204  0  0  24  0	Si (4)  ST STAFI  % 0.0 0.0 52.6 0.0 24.9 30.4 0.0 66.7 0.0	FUL F S' NO. 1 0 137 1 531 670 1 0 36 0	337  LL-TIMI TAFF  100.1 100.1 100.0 100.0 100.0 0.0 100.0 0.0
MALE TOTAL  ITEM 5  ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DMINIST NO. 0 1 0 5 6 0 0	4 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.7 0.0 0.9 0.9 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO.  0 0 0 0 15 15 15 0 0 2	4  SCHOO  CONDAR  4  COL  RATORS  %  0.0  0.0  0.0  2.8  2.2  0.0  0.0  5.6	CLASSE TEACH NO. 0 0 33 0 286 319 1 0 8	COMI  ROOM HERS % 0.0 0.0 24.1 0.0 53.8 47.5 100.0 0.0 22.2	2 BRARIANS/0 INSTRUCTI SPECIA NO.  1 0 31 1 94 127 0 0 2	1 COUNSELO ONAL SPT/ ALISTS % 100.0 0.0 22.6 100.0 17.6 18.9 0.0 0.0 5.6	TOTAL  13  RS/ SUPPOR  NO.  0  72  0  132  204  0  0  24	**T STAFI  **0.0 0.0 52.6 0.0 24.9 30.4 0.0 0.0 66.7	FULF S'NO. 1 0 137 1 531 670 1 0	rting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	24	99	59	67	40	67	375
PRINCIPALS	0	0	0	1	1	2	9	13
ASSISTANT PRINCIPALS	0	0	2	0	5	5	4	16
TOTAL	19	24	101	60	73	47	80	404

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,374,657	33.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,400,547	51.25
	RESTRICTED GRANTS-IN-AID	966,402	1.74
	REVENUE IN LIEU OF TAXES	293,489	0.53
	REVENUE FOR/ON BEHALF OF LEA	12,618	0.02
	TOTAL STATE SOURCES	29,673,056	53.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,248,815	13.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,087	0.22
	TOTAL FEDERAL SOURCES	7,369,902	13.30
TOTAL REVENUE		55,417,615	100.00
OTHER SOURCES OF F	UNDS	4,166,895	
TOTAL REVENUES AND	OTHER SOURCES	59,584,510	
		<u> </u>	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	17,973,176	31.47	17,793,007	36.33	
SPECIAL EDUCATION PROGRAMS	5,931,714	10.39	5,908,867	12.07	
VOCATIONAL EDUCATION PROGRAMS	1,580,485	2.77	1,575,665	3.22	
OTHER INSTRUCTIONAL PROGRAMS	689,191	1.21	686,169	1.40	
SPECIAL PROGRAMS	2,018,903	3.54	2,018,903	4.12	
ADULT/CONTINUING EDUCATION PROGRAMS	75,160	0.13	75,160	0.15	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	28,268,629	49.50	28,057,771	57.29	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	2,196,572	3.85	2,196,572	4.49	
INSTRUCTIONAL STAFF SERVICES	2,752,733	4.82	2,751,727	5.62	
SCHOOL ADMINISTRATION	3,071,645	5.38	3,065,446	6.26	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,020,950	14.04	8,013,745	16.36	
GENERAL ADMINISTRATION	1,140,351	2.00	1,138,352	2.32	
BUSINESS SERVICES	557,512	0.98	544,716	1.11	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,308,331	9.29	5,170,927	10.56	
STUDENT TRANSPORTATION SERVICES	2,282,020	4.00	2,121,907	4.33	
CENTRAL SERVICES	375,883	0.66	375,883	0.77	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,664,097	16.92	9,351,785	19.09	
TOTAL SUPPORT SERVICES	17,685,047	30.97	17,365,530	35.46	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,539,138	6.20	3,520,155	7.19	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	31,788	0.06	31,788	0.06	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,570,926	6.25	3,551,943	7.25	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,536,736	7.94	0	0.00	
DEBT SERVICE	3,048,256	5.34	0	0.00	
TOTAL EXPENDITURES	57,109,594	100.00	48,975,244	100.00	
FUND TRANSFER	2,709,830				
TOTAL ALL EXPENDITURES AND OTHER USES	59,819,424				

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,324,000	1,000,000	1,479,000	33,845,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,326,510	392,731	404,429	2,314,812
FIXED ASSETS	71,419,152	1,360,855	573,657	72,206,350

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	753,187	0.00	0.00	0	0	753,187
RENEWABLE TAXES	10.77	1,251,823	4.02	22.55	7	1,434,824	2,686,647
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,074,196	2,074,196
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	129,685	0.00	0.00	0	0	129,685
TOTAL AD VALOREM TAXES	18.25	2,134,695	11.27	45.05	14	3,509,020	5,643,715
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,889,4	25	0	8,889,425
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50		0	1,310,938	1,310,938
TOTAL SALES AND USE TAXE	S		2.50	8,889,425		1,310,938	10,200,363

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,565,446	0	0	-14,519	-296,433	-2,489,408	-234,914
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,742,454	0	0	1,903,323	3,135,121	3,323,614	28,104,512
BALANCES AT END OF YEAR	22,307,900	0	0	1,888,804	2,838,688	834,206	27,869,598

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	55	75	8	0	138
HEARING IMPAIRMENTS	0	0	4	5	1	0	10
DEAF	This	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	37	149	16	0	0	202
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	11	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	6	3	0	0	9
OTHER HEALTH IMPAIRMENTS	0	0	41	67	8	0	116
SPECIFIC LEARNING DISABILITIES	0	0	111	199	30	0	340
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	2	0	0	6
AUTISM	0	2	7	5	0	0	14
TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
DEVELOPMENTAL DELAY	0	72	66	0	0	0	138
INFANTS/TODDLERS W/ DISABILITIES		T1				de este e	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionge	r reported. See page	e II-VII for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	111	450	384	48	0	993
GIFTED	0	0	60	61	0	0	121
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL F	OOD SER	VICE													
AVERAGE NUMBER OF BREAKE	ASTS SERVE	D DAILY		1,630	TOTA	AL FED	ERAL (US	SDA) REII	MBURSEI	MENT				\$1,65	6,844
AVERAGE NUMBER OF LUNCH	ES SERVED D	AILY		4,726	TOTA	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOI	O SERVICE	Ē		\$1,43	0,556
ITEM 15 - EXPENDITU	JRE PER	STUD	ENT A	ND A	VERA	GE	TEACH	HER S	ALAR'	Y					
										2	004-200	5		2005-	2006
CURRENT EXPENDITURE F	PER STUDE	NT									\$7,706	5		\$8	363
AVERAGE SALARY OF ALL	CLASSROC	M TEAC	CHERS (	excludi	ng ROT	C and	Rehires	)			\$42,406	i		\$42	497
ITEM 16 - EDUCATIO	N LEVEL	S OF	PUBLI	c sc	HOOL	STA	<b>AFF</b>							тота	L OF
		LESS THAN BACHELOR'S MASTER BACHELOR'S DEGREE DEGRE				TER'S EE + 30	SPECIALIST IN EDUCATION		PH.D.						
DDINGIDAL C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	4	30.8	7	53.8	1	7.7	1	7.7	13	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	4	30.8	7	53.8	1	7.7	1	7.7	13	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
WITH CERTIFICATE			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCI	DAIS		0.0	0	0.0	4	25.0	9	56.3	3	18.8	0	0.0	16	100.0
FULL-TIME CLASSROOM TE	_	-													
WITH CERTIFICATE	L/NOI ILINO	0	0.0	264	70.5	71	19.0	34	9.0	6	1.6	0	0.0	375	100.0
WITHOUT CERTIFICATE	<b>=</b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TE	ACHERS	0	0.0	264	70.5	71	19.0	34	9.0	6	1.6	0	0.0	375	100.0
ITEM 1 - PK-12 NONP	UBLIC S	TUDEN					CHOO		Y AND	GENI	DER				
ITEM 1 - PK-12 NONP	PUBLIC ST	_		GIST	RATIO		Y ETH			GENI WH			то	ΓAL	
_		_	NT REC	GIST	RATIO	N B	Y ETH	NICITY		WH			тот	<b>ΓΑL</b> 241	
AME	<b>RICAN IND</b> 12 7	_	NT REC	GISTI IN 3 2	RATIO	ON B' ACK 14 8	Y ETH	NICITY	IIC	WH	ITE		тот		
AME! FEMALE	RICAN IND	_	NT REC	GISTI IN	RATIO	ON B' ACK 14	Y ETH	NICITY	IIC O	WH	<b>ITE</b> 212		то	241	
AMEI FEMALE MALE	12 7 19	DIAN	ASIA	<b>GIST</b> I <b>N</b> 3 2 5	RATIO BL	ON B' ACK 14 8 22	Y ETH	NICITY	IIC O	WH	<b>ITE</b> 212 202		то	241 219	
AME FEMALE MALE TOTAL	12 7 19	DIAN	ASIA	<b>GIST</b> I <b>N</b> 3 2 5	RATIO BL	ON B' ACK 14 8 22	Y ETH	NICITY	IIC O	WH	<b>ITE</b> 212 202	8		241 219	<b>DTAL</b>
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	RICAN IND 12 7 19 STUDEN	DIAN IT REC	ASIA	GISTI IN 3 2 5	RATIO BL	DN B' ACK 14 8 22 GRA	Y ETH	NICITY	iiC 0 0 0	WH	1 <b>TE</b> 212 202 414	<b>8</b> 38		241 219 460	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	12 7 19 STUDEN 1 52	IT REC	ASIA	GISTI N 3 2 5 ATIOI 3 52	RATIO BL. N BY ( 4 35	ON BY ACK 14 8 22 GRA	Y ETH	NICITY	6	<b>WH</b>	1 <b>TE</b> 212 202 414	-	P	241 219 460 <b>PK-8 TC</b>	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 23 28	12 7 19 STUDEN 1 52 12	IT REC	NT REC ASIA 3 3 3 3 3 5 5	GISTI N 3 2 5 ATIOI 3 52	RATIO BL. N BY ( 4 35	ON BY ACK 14 8 22 GRA	Y ETH F DE 5 42 GES 3	NICITY	6 52	<b>WH</b>	1 <b>TE</b> 212 202 414	-	P	241 219 460 <b>PK-8 TC</b> 418	
## AMERITATION   FEMALE	STUDEN  12  7  19  STUDEN  1  52  12  3	IT REC 2 49 9-1	ASIA  GISTRA  5  2 TOTA  42	GISTI N 3 2 5 ATIOI 3 5 2 AL	RATIO BL. N BY ( 4 35 SP. I	ON B' ACK 14 8 22 GRAI	Y ETH  P  DE  5 42  GES 3	NICITY IISPAN	6 52 P. ED.	7 47 AGES	1TE 212 202 414 6-21	38	P GRA	241 219 460 <b>PK-8 TC</b> 418 <b>AND TC</b>	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 23 28  9 10 11 15 10 14	12 7 19 STUDEN 1 52 12 3 MEMBE	IT REC 2 49 9-1 RSHIP	ASIA SISTRA 5 2 TOTA 42	GISTI  IN  3  2  5  ATIOI  3  52  AL	RATIO BL. N BY ( 4 35 SP. I	DN BY ACK 14 8 22 GRAI	Y ETH F DE 5 42 GES 3-	NICITY IISPAN	6 52 P. ED.	7 47 AGES 0 Y MEI	1TE 212 202 414 6-21	38 SHIP (	P GRA	241 219 460 <b>2K-8 TC</b> 418 <b>AND TC</b> 460	DTAL
## AMERITATION   FEMALE	STUDEN  1  52  1  52  12  3  MEMBEI GE DAILY	IT REC 2 49 9-1 RSHIP Y ATTE	ASIA  SISTRA  5 2 TOTA  42 2 AT EN	GISTI IN 3 2 5 ATIOI 3 52 AL ND OI NCE (	RATIO BL. N BY ( 4 35 SP. I	DN B' ACK 14 8 22 GRAI	Y ETH  F  DE  5 42 GES 3-0	NICITY IISPAN  6  6  7  8  8  8  8  8  8  8  8  8  8  8  8	6 52 P. ED.	7 47 AGES 0 Y MEI	1TE 212 202 414 6-21	38 SHIP (	P GRA	241 219 460 <b>2K-8 TC</b> 418 <b>AND TC</b> 460	DTAL
## AMERITATION   FEMALE	STUDEN 1 52 1 2 3 MEMBEI GE DAILY	IT REC 2 49 9-1 RSHIP Y ATTE	ASIA  SISTRA  5 2 TOTA  42 2 AT EN	GISTI IN 3 2 5 ATIOI 3 52 AL ND OI NCE (	RATIO BL N BY ( 4 35 SP. E F SES ADA)	DN B' ACK 14 8 22 GRAI	Y ETH  F  DE  5 42  GES 3-0)  N, AVE	NICITY IISPAN  6  6  7  8  8  8  8  8  8  8  8  8  8  8  8	6 52 P. ED.	7 47 AGES 0 Y MEI	1TE 212 202 414 6-21	38 SHIP (	P GRA	241 219 460 <b>2K-8 TC</b> 418 <b>AND TC</b> 460	DTAL
## AMERITATION   AMERITATION	STUDEN 1 52 1 2 3 MEMBEI GE DAILY	IT REC 2 49 9-1 RSHIP Y ATTE	ASIA  ASIA  GISTRA  2 TOTA  42  AT EN  ENDAN	GISTI IN 3 2 5 ATIOI 3 52 AL ND OI NCE (	RATIO BL N BY ( 4 35 SP. E F SES ADA)	DN B' ACK 14 8 22 GRAI	Y ETH  F  DE  5 42  GES 3-0)  N, AVE	NICITY IISPAN  G  G  RAGE was the la	6 52 P. ED.	7 47 AGES 0 Y MEI	1TE 212 202 414 6-21 MBERS	38 SHIP (	P GRA	241 219 460 2K-8 TC 418 AND TC 460 ),	DTAL
## AMERICAN    FEMALE	STUDEN 1 52 1 52 1 3 MEMBEI GE DAILY	IT REC 2 49 9-1 RSHIP Y ATTE	ASIA  ASIA  GISTRA  2 TOTA  42  AT EN  ENDAN  HIGH S  ASIAN	GISTI IN 3 2 5 ATIOI 3 52 AL ND OI NCE (	RATIO BL N BY ( 4 35 SP. E F SES ADA)	DN B' ACK 14 8 22 GRAI SION 20 RADI	Y ETH  F  DE  5 42  GES 3-0)  N, AVE	NICITY IISPAN  G  G  RAGE was the la	IIC D D D 6 52 P. ED.	7 47 AGES 0 Y MEI	MBERS were collect	38 SHIP (	P GRA	241 219 460 460 418 AND TO 460 1),	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 23 28  9 10 11 15 10 14  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDEN  1 52 12 3 MEMBEI GE DAILY F NONPU	IT REC 2 49 9-1 RSHIP Y ATTE	ASIA  ASIA  S S S S S S S S S S S S S S	GISTI IN 3 2 5 ATIOI 3 52 AL ND OI NCE (	RATIO BL N BY ( 4 35 SP. E F SES ADA)	DN B' ACK 14 8 22 GRAI SION 20 RADI .ACK 1	Y ETH  F  DE  5 42  GES 3-0)  N, AVE	NICITY IISPAN  G  G  RAGE was the la	6 52 P. ED.  E DAIL  St year the	7 47 AGES 0 Y MEI	MBERS were collect  WHITE 2	38 SHIP (	P GRA	241 219 460 460 418 AND TO 460 ), onpublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 23 28  9 10 11 15 10 14  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	RICAN IND 12 7 19 STUDEN 1 52 12 3 MEMBEI GE DAILY F NONPU N INDIAN 0 0 0	IT REC 2 49 9-1 RSHIP ATTE	ASIA  GISTRA  42  AT ENDAN  HIGH S  ASIAN  0 0 0	GISTI IN 3 2 5 ATIOI 3 652 AL ND OI NCE (	RATIO BL. N BY ( 4 35 SP. I F SES ADA)	DN B' ACK 14 8 22 GRAI  SION 20 RADI .ACK 1 0 1	Y ETH  F  DE  5 42  GES 3-0)  N, AVE	NICITY IISPAN  G  G  RAGE was the la	6 52 P. ED.  E DAIL St year the	7 47 AGES 0 Y MEI	### Company of the content of the co	38 SHIP (	P GRA	241 219 460 2K-8 TC 418 AND TC 460 1), propublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 23 28  9 10 11 15 10 14  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDEN  1  52  12  7  19  STUDEN  1  52  3  MEMBEI GE DAILY F NONPU N INDIAN  0  0  0	IT REC 2 49 9-1 RSHIP Y ATTE BLIC H	ASIA ASIA ASIA ASIA ASIA ASIA ASIA ASIA	GISTI IN 3 2 5 ATIOI 3 652 AL ND OI NCE (	RATIO BL N BY ( 4 35 SP. E F SES ADA)	DN B' ACK 14 8 22 GRAI  SION 20 RADI .ACK 1 0 1	Y ETH  F  DE  5 42  GES 3-0  N, AVE  02-2003 v	NICITY IISPAN  G  G  RAGE was the la	IIC 0 0 0 50 F. ED. E DAIL St year the 0 0 0	7 47 AGES 0 Y MEI ese data	### Company of the content of the co	SHIP (	P GRA	241 219 460 2K-8 TC 418 AND TC 460 1), propublic s	DTAL chools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 23 28  9 10 11 15 10 14  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER AN	RICAN IND 12 7 19 STUDEN 1 52 12 3 MEMBEI GE DAILY F NONPU N INDIAN 0 0 0 ND TYPE MIDDLE	IT REC 2 49 9-1 RSHIP Y ATTE BLIC H	ASIA ASIA ASIA ASIA ASIA ASIA ASIA ASIA	GISTI IN 3 2 5 ATIOI 3 652 AL ND OI NCE (	RATIO BL N BY ( 4 35 SP. E F SES ADA)	DN B' ACK 14 8 22 GRAI SION 20 RADU 1 0 LACK 1 0 1 OLS	Y ETH  F  DE  5 42  GES 3-0  N, AVE  02-2003 v	NICITY IISPAN  G  G  RAGE was the la	IIC 0 0 0 50 F. ED. E DAIL St year the 0 0 0	7 47 AGES 0 Y MEI ese data	### Company of the content of the co	SHIP (	P GRA	241 219 460 <b>PK-8 TC</b> 418 <b>AND TC</b> 460 <b>),</b> suppublic s	Chools.

## **Lafayette** 2005-2006

						•		IICITY AN	- 0	\			
	AMERICAN	INDIAN	1	ASIAN	l	BLA	CK	HISPA	NIC	WHIT	E PK	(-12, NG T	OTAL
FEMALE		47		203		6,4	13		322	8,07	2	1	5,057
MALE		51		232		6,5	87		305	8,49	9	1	5,674
TOTAL		98		435		13,0	00		627	16,57	1	3	0,731
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL
949	2,371	2,440	2,37	3 2,	339	2,440	2,2	23 2,3	390	2,369	2,473	22,36	<b>57</b>
9	10	11	12	9-	12 TOTAI			NGRADED		RAND T	OTAL		
2,544			6	8,364			3-2004, all stud ned a specific g		30,73	31			
	PUBLIC SOME									OF SESS	SION, A	AVERAG	E
					PK-8			9-12	NON	NGRADE	D	TO	OTAL
MEMBERS	HIP AT END O	F SESSI	ON	2	1,987.0		7	,788.0		2003-2004,		29	,775.0
AVERAGE	DAILY MEMBE	ERSHIP		2	2,310.0		8	3,260.5		tudents are signed a		30	,570.5
AVERAGE	DAILY ATTEN	DANCE		2	1,279.3		7	,626.5		cific grade		28	,905.8
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	w	HITE	т	OTAL
EMALE			-						_				889
LIVIALL			5		12	2	75	1	0	:	587		009
MALE			2		16	1	72		9	Ę	520		719
MALE						1				Ę			
MALE TOTAL	NUMBER A		2 7 /PE OF	:	16 <b>28</b>	1 <b>4</b>	72		9	Ę	520 <b>107</b>		719 1,608
MALE TOTAL		MIDI	2 7 /PE OF	PUBLIC	16 <b>28</b>	1 4 DLS	72 <b>47</b>		9	Ę	520 1 <b>07</b>	ites not repo October stud enrollmen	719 1,608 rting
MALE FOTAL  ITEM 5 -		MIDI JR. I	2 7 <b>/PE OF</b> DLE/	PUBLIC	16 28 SCHOO	1 4 DLS	72 <b>47</b>	1	9	1,1	520 1 <b>07</b>	ites not repo October stud	719 1,608 rting
MALE FOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I	2 7 YPE OF DLE/ HIGH	PUBLIC SE	SCHOC	DLS	72 47 COM	BINATION	9	1,1 TOTAL 44	520 1 <b>07</b>	oites not repo October stud enrollmen 4	719 1,608 rting lent
MALE TOTAL  ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR	2 7 PE OF DLE/ HIGH 1 ME STA	PUBLIC SE IFF SCHO	SCHOC SCONDAR 6	DLS RY	72 47 COM	BINATION  4  BRARIANS/G INSTRUCTI	9 9 COUNSELCONAL SPTA	1,1  TOTAL  44  DRS/	520 107	ities not repo October stud enrollmen 4	719 1,608 rting lent it
MALE FOTAL  TEM 5 - ELEMEN	TARY 3 PUBLIC FI	MIDI JR. I 1 ULL-TII DISTR DMINISTI	2 7  PE OF OLE/ HIGH  ME STA	PUBLIC SE SFF SCHO ADMINIST	SCHOC SCONDAR 6 DOL RATORS	DLS RY CLASSI TEACI	COM LI ROOM	BINATION  4  BRARIANS/( INSTRUCTI SPECI/	9 9 COUNSELC ONAL SPT	TOTAL  44  DRS/ / SUPPO	520 107 \$	oites not repo October studenrollmen 4	719 1,608 rting lent it
MALE FOTAL TEM 5 - ELEMEN	TARY  3  PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR DMINISTI	2 7 PE OF DLE/ HIGH 1 ME STA	PUBLIC SE IFF SCHO	SCHOO SCONDAR 6 OOL RATORS %	DLS RY  CLASSI TEACI NO.	COM  LITEROOM HERS	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.	9 9 9 COUNSELC ONAL SPT/ ALISTS %	TOTAL  44  DRS/ / SUPPO NO.	520 107 S RT STAF %	ities not repo October stud enrollmen 4	719 1,608 rting lent tt
TEM 5 - ELEMEN  TEM 6 -	TARY  3  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI	2 7  PE OF OLE/ HIGH 1  ME STA RICT RATORS %	PUBLIC SE FF SCHC ADMINIST NO.	SCHOC SCONDAR 6 DOL RATORS	DLS RY CLASSI TEACI	COM LI ROOM	BINATION  4  BRARIANS/( INSTRUCTI SPECI/	9 9 COUNSELC ONAL SPT	TOTAL  44  DRS/ / SUPPO	520 107 \$	ites not repo October studenrollmen 4 FUI FF S	719 1,608 rting lent of
TEM 5 - ELEMEN  TEM 6 -	TARY  3  PUBLIC FU	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0	2 7 PE OF OLE/HIGH 1 ME STARRATORS % 0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 6 OOL RATORS %	DLS RY  CLASSI TEACI NO. 5	COM  LI ROOM HERS % 100.0	BINATION  4  BRARIANS/C INSTRUCTI SPECIA NO. 0	9 9 9 ONAL SPT/ALISTS % 0.0	TOTAL  44  DRS/ / SUPPO NO. 0	520 107 \$ \$RT STAR % 0.0	FUI FF S NO.	719 1,608 rting lent at
TEM 5 - ELEMEN  TEM 6 -	TARY  3  PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0	2 7  /PE OF  DLE/ HIGH  1  ME STA  RATORS  % 0.0 0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 6 OOL RATORS % 0.0 0.0	CLASSI TEACI NO. 5	COM  LI ROOM HERS % 100.0 33.3	BINATION  4  BRARIANS/C INSTRUCTI SPECIA NO. 0 4	9 9 9 ONAL SPTALISTS % 0.0 66.7	TOTAL  44  DRS/ / SUPPO NO. 0	520 107 \$RT STAR % 0.0 0.0	FUI F S NO. 5	719 1,608 rrting lent it  LL-TIN TAFF 100 100
MALE TOTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY  3  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 6	2 7 PE OF OLE/HIGH  1 ME STA SICT RATORS 0.0 0.0 0.8 0.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0 24 0	SCHOC SCONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0	1 4 4 DLS  RY  CLASSI TEACI NO. 5 2 242 19	COM LIROOM HERS % 100.0 33.3 31.0 79.2	BINATION  4  BRARIANS/( INSTRUCTI SPECIA NO.  0 4 214 5	9 9 9 9 00 00 00 00 00 00 00 66.7 27.4 20.8	TOTAL  44  DRS/ / SUPPO NO.  0 0 294 0	520 107 SRT STAF % 0.0 0.0 37.7 0.0	FUI F S NO. 5 6 780	719 71,608 rting lent tit 100 100 100
TEM 5 - 2 TEM 6 -	TARY  3  PUBLIC FU  AI  AM. INDIAN  ASIAN  BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	2 7  PE OF  OLE/ HIGH  1  ME STA  SICT RATORS  0.0 0.0 0.8	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0 24	SCHOC SCONDAR 6 OOL RATORS % 0.0 0.0 3.1	CLASSI TEACI NO. 5 2 242	72 47 COM LI ROOM HERS % 100.0 33.3 31.0	BINATION  4  BRARIANS/(INSTRUCTI SPECI)  NO.  0 4 214	9 9 9 ONAL SPT ALISTS % 0.0 66.7 27.4	1,1  TOTAL  44  DRS/ / SUPPO NO.  0 0 294	520 107 SRT STAF % 0.0 0.0 37.7	FUI F S NO. 5 6 780	719 71,608 rrting lent tit  LL-TIM TAFF 100 100 100 100 100
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 6 0 32 38	2 7 7 7PE OF OLE/ HIGH 1 1 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 1.3	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 24 0 40	SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.6	1 4 4 DLS  RY  CLASSI TEACI NO. 5 2 242 19 1,451	COM LI ROOM HERS % 100.0 33.3 31.0 79.2 57.9	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.  0 4 214 5 535	9 9 9 9 0 0 0 0 0 0 6 6 0 2 7 4 2 0 8 2 1.4 2 2 8	TOTAL 44  DRS/ / SUPPO NO. 0 0 294 0 446	520 107 SRT STAR % 0.0 0.0 37.7 0.0 17.8	FUI F S NO. 5 6 780 24 2,504	719 719 719 719 719 719 719 719 719 719
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 0 6 0 32 38 0	2 7 7 PE OF OLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.0 1.3 1.1 0.0	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 24 0 40 64 0	SCHOC 6 CONDAR 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.6 1.9 0.0	1 4 4 DLS  RY  CLASSI TEACI NO. 5 2 242 19 1,451 1,719 1	COM LI ROOM HERS % 100.0 33.3 31.0 79.2 57.9 51.8 100.0	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.  0 4 214 5 535 758 0	9 9 9 9 0 0 0 0 66.7 27.4 20.8 21.4 22.8 0.0	TOTAL 44  DRS/ / SUPPO NO. 0 294 0 446 740 0	520 107 SRT STAF % 0.0 0.0 37.7 0.0 17.8 22.3	FUI F S NO. 5 6 780 24 2,504 3,319	719 719 719 719 719 719 719 719 719 719
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 ULL-TII DISTR DMINISTI NO. 0 6 0 32 38 0	2 7 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 24 0 40 64 0 0	SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.6 1.9 0.0	1 4 4 DLS  RY  CLASSIT TEACI NO. 5 2 242 19 1,451 1,719 1 1	COM LI ROOM HERS % 100.0 33.3 31.0 79.2 57.9 51.8 100.0 100.0	BINATION  4  BRARIANS/ INSTRUCTI SPECI/ NO.  0 4 214 5 535 758 0 0	9 9 9 9 0 0 0 0 0 66.7 27.4 20.8 21.4 22.8 0.0 0.0	TOTAL  44  DRS/ / SUPPO NO.  0 294 0 446 740 0 0	520 107 SRT STAF % 0.0 0.0 37.7 0.0 17.8 22.3 0.0 0.0	FUI FF S NO. 5 6 780 24 2,504 3,319	719 719,608  rrting lent it  LL-TIM TAFF  100 100 100 100 100 100 100 100 100
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 6 0 32 38 0 0 6	2 7 7 PE OF PIGH 1 1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0 0.0 2.3	PUBLIC  SE  SFF  SCHC ADMINIST  NO.  0  24  0  40  64  0  0  11	16 28 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.6 1.9 0.0 0.0 4.1	1 4 4 DLS  RY  CLASSI TEACI NO. 5 2 242 19 1,451 1,719 1 60	COM  LI  ROOM HERS % 100.0 33.3 31.0 79.2 57.9 51.8 100.0 100.0 22.6	BINATION  4  BRARIANS/ INSTRUCTI SPECI/ NO.  0  4  214  5  535  758  0  0  17	9 9 9 9 9 0 0 0 0 0 66.7 27.4 20.8 21.4 22.8 0.0 0.0 6.4	TOTAL  44  DRS/ / SUPPO NO. 0 294 0 446 740 0 0 172	520 107 SRT STAR % 0.0 0.0 37.7 0.0 17.8 22.3 0.0 0.0 64.7	FUI FF S NO. 5 6 780 24 2,504 3,319 1 1 266	719 719 719 719 719 719 719 719 719 719
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 6 0 32 38 0 0 6 0	2 7 PE OF PLE/HIGH 1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0 2.3 0.0	PUBLIC  SE  SFF  SCHC ADMINIST  NO.  0  24  0  40  64  0  0  11  0	16 28 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.6 1.9 0.0 0.0 4.1 0.0	1 4 4 DLS  RY  CLASSI TEACI NO. 5 2 242 19 1,451 1,719 1 60 4	COM  LI  ROOM HERS % 100.0 33.3 31.0 79.2 57.9 51.8 100.0 100.0 22.6 100.0	BINATION  4  BRARIANS/ INSTRUCTI SPECI/ NO.  0 4 214 5 535 758 0 0 17 0	9 9 9 9 0 0 0 0 0 66.7 27.4 20.8 21.4 22.8 0.0 0.0 6.4 0.0	TOTAL  44  DRS/ / SUPPO NO. 0 294 0 446 740 0 172 0	520 107 SRT STAF % 0.0 0.0 37.7 0.0 17.8 22.3 0.0 0.0 64.7 0.0	FUI FF S NO. 5 6 780 24 2,504 3,319 1 1 266 4	719 719 719 719 719 719 719 719 719 719
MALE FOTAL  TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 6 0 32 38 0 0 6	2 7 7 PE OF PIGH 1 1 ME STA RATORS % 0.0 0.0 0.8 0.0 1.3 1.1 0.0 0.0 0.0 2.3	PUBLIC  SE  SFF  SCHC ADMINIST  NO.  0  24  0  40  64  0  0  11	16 28 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.6 1.9 0.0 0.0 4.1	1 4 4 DLS  RY  CLASSI TEACI NO. 5 2 242 19 1,451 1,719 1 60	COM  LI  ROOM HERS % 100.0 33.3 31.0 79.2 57.9 51.8 100.0 100.0 22.6	BINATION  4  BRARIANS/ INSTRUCTI SPECI/ NO.  0 4 214 5 535 758 0 0 17	9 9 9 9 9 0 0 0 0 0 66.7 27.4 20.8 21.4 22.8 0.0 0.0 6.4	TOTAL  44  DRS/ / SUPPO NO. 0 294 0 446 740 0 0 172	520 107 SRT STAR % 0.0 0.0 37.7 0.0 17.8 22.3 0.0 0.0 64.7	FUI FF S NO. 5 6 780 24 2,504 3,319 1 1 266	719 1,608 rting lent at

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	291	167	599	252	208	164	373	2,054
PRINCIPALS	1	0	3	4	4	7	24	43
ASSISTANT PRINCIPALS	1	0	17	12	6	7	9	52
TOTAL	293	167	619	268	218	178	406	2,149

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	132,112,874	47.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	93,092,447	33.40
	RESTRICTED GRANTS-IN-AID	6,922,861	2.48
	REVENUE IN LIEU OF TAXES	1,827,077	0.66
	REVENUE FOR/ON BEHALF OF LEA	69,284	0.02
	TOTAL STATE SOURCES	101,911,669	36.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	44,082,546	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	602,288	0.22
	TOTAL FEDERAL SOURCES	44,684,834	16.03
TOTAL REVENUE		278,709,377	100.00
OTHER SOURCES OF FU	JNDS	22,809,362	
TOTAL REVENUES AND	OTHER SOURCES	301,518,739	
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	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	95,050,679	36.36	93,962,203	38.72
SPECIAL EDUCATION PROGRAMS	35,411,066	13.55	35,004,382	14.43
VOCATIONAL EDUCATION PROGRAMS	6,288,330	2.41	5,800,549	2.39
OTHER INSTRUCTIONAL PROGRAMS	7,833,388	3.00	7,481,178	3.08
SPECIAL PROGRAMS	12,959,057	4.96	12,361,693	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	685,855	0.26	668,044	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	158,228,375	60.53	155,278,049	63.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,087,186	4.24	11,070,711	4.56
INSTRUCTIONAL STAFF SERVICES	11,288,674	4.32	11,026,212	4.54
SCHOOL ADMINISTRATION	11,508,918	4.40	11,206,807	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	33,884,778	12.96	33,303,730	13.73
GENERAL ADMINISTRATION	3,205,257	1.23	3,196,126	1.32
BUSINESS SERVICES	2,012,820	0.77	1,926,704	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,021,039	6.51	16,917,538	6.97
STUDENT TRANSPORTATION SERVICES	19,001,055	7.27	18,992,842	7.83
CENTRAL SERVICES	2,227,881	0.85	1,935,296	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	43,468,052	16.63	42,968,506	17.71
TOTAL SUPPORT SERVICES	77,352,830	29.59	76,272,236	31.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,953,268	4.19	10,740,824	4.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	353,237	0.14	350,364	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,306,505	4.33	11,091,188	4.57
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,378,809	0.91	0	0.00
DEBT SERVICE	12,130,539	4.64	0	0.00
TOTAL EXPENDITURES	261,397,058	100.00	242,641,473	100.00
FUND TRANSFER	22,784,758			
TOTAL ALL EXPENDITURES AND OTHER USES	284,181,816			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	91,196,719	0	6,203,259	84,993,460
OTHER LONG-TERM OBLIGATIONS	10,973,891	0	1,373,971	9,599,920
VESTED COMPENSATED ABSENCES	2,645,437	664,316	773,586	2,536,167
FIXED ASSETS	218,540,028	4,257,687	871,466	221,926,249

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	4,471,451	0.00	0.00	0	0	4,471,451
RENEWABLE TAXES	28.97	28,213,019	0.00	0.00	0	0	28,213,019
DEBT SERVICES TAXES	0.69	692,067	0.00	0.00	0	0	692,067
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	844,083	0.00	0.00	0	0	844,083
TOTAL AD VALOREM TAXES	34.25	34,220,620	0.00	0.00	0	0	34,220,620
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	81,363,4	73	9,420,309	90,783,782
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	81,363,4	73	9,420,309	90,783,782

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,747,200	-81,205	128	3,576,107	561,226	6,533,472	17,336,928
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	262,561	0	-106,548	0	-44,315	111,698
BALANCES AT BEGINNING OF YEAR	10,223,706	595,615	11	7,139,152	14,193,263	3,249,750	35,401,497
BALANCES AT END OF YEAR	16,970,906	776,971	139	10,608,711	14,754,489	9,738,907	52,850,123

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	17	117	198	54	7	393			
HEARING IMPAIRMENTS	0	10	30	26	12	0	78			
DEAF	This	category is no long	er reported separa	tely from Hearing In	npairments. See pa	ge II-vii for further ex	planation.			
SPEECH/LANGUAGE IMPAIRMENTS	0	226	905	108	2	0	1,241			
VISUAL IMPAIRMENTS	0	3	18	6	3	0	30			
EMOTIONAL DISTURBANCE	0	0	37	109	4	0	150			
ORTHOPEDIC IMPAIRMENTS	0	4	21	15	8	0	48			
OTHER HEALTH IMPAIRMENTS	0	18	153	277	20	0	468			
SPECIFIC LEARNING DISABILITIES	0	0	160	413	52	0	625			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	3	13	19	11	5	51			
AUTISM	0	11	48	23	11	0	93			
TRAUMATIC BRAIN INJURY	0	0	1	2	2	0	5			
DEVELOPMENTAL DELAY	0	8	19	0	0	0	27			
INFANTS/TODDLERS W/ DISABILITIES										
NONCATEGORICAL PRESCHOOL		I hese cate	gories are no longe	r reported. See page	e II-vii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	300	1,522	1,196	179	12	3,209			
GIFTED	0	1	477	687	29	0	1,194			
TALENTED	0	0	0	1	0	0	1			

	- SCHOO	L FOOD SE	RVIC	E												
AVERAGE N	UMBER OF BF	REAKFASTS SER	VED DAI	LY	6,136	TOT	AL FEDE	RAL (US	DA) REIN	MBURSE	MENT				\$6,968	3,692
AVERAGE N	UMBER OF LU	JNCHES SERVED	DAILY		19,877	TOT	AL STAT	E AND L	OCAL SU	PPORT	OF FOOD	SERVICE			\$3,299	9,177
ITEM 15	- EXPENI	DITURE PE	R STU	IDENT	AND A	VER/	AGE 1	EACH	IER S	ALAR	Υ					
											20	004-200	5		2005-2	2006
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$7,401			\$7,	896
AVERAGE	SALARY OF	ALL CLASSRO	OM TE	ACHERS	S (excludi	ng ROT	C and	Rehires)				\$41,440			\$41,	319
ITEM 16	- EDUCA	ATION LEVE	LS O	F PUB	LIC SC	HOOL	_ STA	.FF							TOTAL	
		LE BACHEL	SS THA .OR'S D		BACHE DEG			TER'S GREE	MAST DEGRE			LIST IN	PH.D ED		TOTAI ALI CATEG	L
DDINGIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	S ERTIFICATE		0	0.0	0	0.0	17	39.5	14	32.6	11	25.6	1	2.3	43	100.0
	IT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	17	39.5	14	32.6	11	25.6	1	2.3	43	100.0
	T PRINCIPA	-	0	0.0	0	0.0	29	55.8	17	32.7	5	9.6	1	1.9	52	100.0
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	0	0.0	29	55.8	17	32.7	5	9.6	1	1.9	52	100.0
		OM TEACHERS														
	CERTIFICATI		1	0.0	1,432	71.1	429	21.3	130	6.5	15	0.7	8	0.4	2,015	100.0
WITHO	UT CERTIFI	CATE	4	10.3	30	76.9	5	12.8	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT	CLASSROO	M TEACHERS	5	0.2	1,462	71.2	434	21.1	130	6.3	15	0.7	8	0.4	2,054	100.0
	DIC 40 NO	ONPUBLIC	CTUD		NONP					/ AND	OFNE	\FD				
II EIVI I -		AMERICAN IN			EGISTI IAN		ACK		NICIT 1 IISPAN		GENL			TO <sup>-</sup>	ΓΛΙ	
FEMALE	,	_	9	٨٥	51		360		16	_	3,1				561	
MALE			5		48		382		26	i	3,3	78			839	
TOTAL		1	4		99		742		42	!	6,5	603		7	400	
IIEM 2 -	NONPUE	BLIC STUDE	NT R	EGIST	RATION	N BY	GRAE	)E								
IIEM 2 - PK	NONPUE K	BLIC STUDE	NT R	EGIST	RATION 3	N BY (	GRAI	DE 5		6	7		8	P	K-8 TO	TAL
								_	Ę	<b>6</b>	<b>7</b> 516		<b>8</b> 540	P	<b>K-8 TO</b> 5,638	
<b>PK</b> 590	<b>K</b> 595	<b>1</b> 591	<b>2</b> 554	1	<b>3</b> 555	<b>4</b> 575	5	5		548	516				5,638	3
PK	K	1	2 554 2 9		3 555 TAL	<b>4</b> 575	5	5 574 GES 3-		548						3
PK 590 9 450 ITEM 3 -	K 595 10 463 NONPUE	1 591 11 1: 432 40	2 55 <sup>2</sup> 2 9 97 ERSH	1 0-12 TO 1,752 IP AT I	3 555 TAL END OF	4 575 SP. I	ED. AG	5 574 GES 3-	5 SI	P. ED.  DAIL	516 AGES (	6-21 IBERS	540 HIP (	GR/	5,638 AND TO 7,400	3 OTAL
PK 590 9 450 ITEM 3 -	K 595 10 463 NONPUE	1 591 11 1: 432 40	2 55 <sup>2</sup> 2 9 97 ERSH	1 0-12 TO 1,752 IP AT I	3 555 TAL END OF	4 575 SP. I	ED. AG	5 574 GES 3-	5 SI	P. ED.  DAIL	516 AGES (	6-21	540 HIP (	GR/	5,638 AND TO 7,400	3 OTAL
PK 590 9 450 ITEM 3 -	K 595 10 463 NONPUE AND AVE	1 591 11 1: 432 40	2 554 2 9 97 ERSH LY AT	1 0-12 TO 1,752 IP AT I TEND	3 555 TAL END OF	4 578 SP. I F SES ADA)	5 ED. A( 0 SSION 200	5 574 GES 3- , AVE	SIRAGE	P. ED.  DAIL	516 AGES (	6-21 IBERS	540 HIP (	GR/	5,638 AND TO 7,400	3 OTAL
PK 590 9 450 ITEM 3 -	K 595 10 463 NONPUE AND AVE	1 591  11 1: 432 40  BLIC MEMB ERAGE DAII  R OF NONP	2 554 2 9 97 ERSH LY AT	IP AT I TENDA	3 555 TAL END OF ANCE (A	4 575 SP. I F SES ADA)	ED. AGE  SSION  200  RADU	5 574 GES 3- , AVE	SIRAGE	DAIL st year th	516 AGES (10 Y MEN ese data v	6-21  IBERS were collec	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), nnpublic so	3 OTAL
PK 590 9 450 ITEM 3 -	K 595 10 463 NONPUE AND AVE	1 591 11 1: 432 40 BLIC MEMBI ERAGE DAII	2 554 2 9 97 ERSH LY AT	IP AT I TENDA	3 555 TAL END OF	4 575 SP. I F SES ADA)	ED. AC 0 SSION 200	5 574 GES 3- , AVE	RAGE	DAIL of year th	516 AGES (10 Y MEN ese data v	6-21  IBERS  vere collec	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), npublic so	3 OTAL
PK 590 9 450 ITEM 3 -	K 595 10 463 NONPUE AND AVE	1 591  11 1: 432 40  BLIC MEMB ERAGE DAII  R OF NONP	2 554 2 9 97 ERSH LY AT	IP AT ITENDA	3 555 TAL END OF ANCE (A	4 575 SP. I F SES ADA)	ED. AGE  SSION  200  RADU	5 574 GES 3- , AVE	RAGE	DAIL st year th	516 AGES (10 Y MEN ese data v	6-21  IBERS were collec	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), nnpublic so	3 OTAL
PK 590 9 450  ITEM 3 -	K 595 10 463 NONPUE AND AVE	1 591  11 1: 432 40  BLIC MEMBIERAGE DAII  R OF NONPICAN INDIAN	2 554 2 9 97 ERSH LY AT	IP AT ITENDA	3 555 TAL END OF ANCE (S	4 575 SP. I F SES ADA)	SSION 200  RADU _ACK 12	5 574 GES 3- , AVE	RAGE	DAIL at year th	516 AGES (10 Y MEN ese data v	6-21  IBERS were collect  WHITE  174	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), npublic so  DTAL 189	3 OTAL
PK 590 9 450 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 595 10 463 NONPUE AND AVE NUMBER AMER	1 591 11 1: 432 40 BLIC MEMBI ERAGE DAII R OF NONPI ICAN INDIAN 0 0	2 554 2 9 9 9 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IP AT I TENDA	3 5555 TAL END OF ANCE (A SCHO AN 2 0 2	4 578 SP. I F SES ADA) OL GI	55 ED. AC 0 SSION 2000 RADU -ACK 12 18 30	5 574 GES 3- , AVE	RAGE	DAIL at year th	516 AGES (10 Y MEN ese data v	6-21  BERS vere collect  WHITE 174 197	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), nnpublic so  DTAL 189 217	3 OTAL
PK 590 9 450 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 595 10 463 NONPUE AND AVE NUMBER	1 591 11 1: 432 40 BLIC MEMBI ERAGE DAII R OF NONPI ICAN INDIAN 0 0	2 554 2 9 9 ERSH LY AT UBLIC	HIGH ASIA	3 5555 TAL END OF ANCE (A SCHO AN 2 0 2	4 579 SP. I F SES ADA) OL GI BL	55 ED. AC 0 SSION 2000 RADU -ACK 12 18 30	5 574 GES 3- , AVE 2-2003 w	RAGE	DAIL  DAIL  ANIC  1  2  3	516 AGES (10) Y MEN esse data v	6-21  BERS vere collect  WHITE 174 197	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), nnpublic so  DTAL 189 217	DTAL chools.
PK 590 9 450 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 595 10 463 NONPUE AND AVE NUMBER	1 591  11 1: 432 40  BLIC MEMBIERAGE DAII  R OF NONPICAN INDIAN 0 0 0 R AND TYPE	2 554 2 9 9 ERSH LY AT UBLIC	HIGH ASIA	3 5555 TAL END OF ANCE (A SCHO AN 2 0 2	4 579 SP. I F SES ADA) OL GI BL	5 ED. A( 0 SSION 200 RADU -ACK 12 18 30 OLS	5 574 GES 3- , AVE 2-2003 w	RAGE	DAIL  DAIL  ANIC  1  2  3	516 AGES (10) Y MEN esse data v	6-21  **BERS vere collect**  **WHITE**  174** 197** 371**	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), nnpublic so  DTAL 189 217 406	DTAL  chools.
PK 590 9 450  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL ITEM 5 -  ELEMEN 12	K 595  10 463  NONPUE AND AVE  NUMBEF AMER  NUMBEF TARY	1 591  11 1: 432 40  BLIC MEMBIERAGE DAII  R OF NONPICAN INDIAN 0 0 0 R AND TYPE	2 554 2 9 07 ERSH LY AT UBLIC	IP AT ITENDA CHIGH  ASIA	3 5555 TAL END OF ANCE (A SCHO AN 2 0 2 JBLIC S	4 578 SP.   F SES ADA) OL GI BL	ED. ACK 12 18 30 OLS ONDA	5 574 GES 3- , AVE 2-2003 w	RAGE	DAIL  DAIL  ANIC  1  2  3	AGES (10) Y MEN ese data v	6-21  **BERS vere collect**  **WHITE**  174** 197** 371**	540 HIP (	GRA ADM on the no	5,638 AND TO 7,400 ), npublic so  DTAL 189 217 406	DTAL  chools.

# Lafourche 2005-2006

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	K	HISPA	ANIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		311		68	;	1,59	93		137	4,94	3		7,052
MALE		308		52		1,56	64		139	5,40	0		7,463
TOTAL		619		120	)	3,15	57		276	10,34	3	1	4,515
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	к	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL
247	1,070	1,102	1,10	1 1,	016	1,191	1,0	067 1,	001	1,165	1,415	10,37	5
9	10	11	12	9-	12 TOTAI	_	NO	NGRADED		GRAND T	OTAL		
1,390	828	1,066	856	3	4,140			3-2004, all stud ned a specific g		14,51	5		
	PUBLIC SOME									OF SESS	SION, A	VERAG	E
		,			PK-8			9-12		NGRADEI	D	TC	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON	1	0,358.0		3	3,864.0		of 2003-2004,		14	,222.0
VERAGE	DAILY MEMBE	ERSHIP		1	0,414.9		4	1,076.7		students are ssigned a		14	,491.6
VERAGE	DAILY ATTEN	DANCE			9,775.8		3	3,758.5	sp	ecific grade		13	,534.3
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	IERICAN	N INDIAN	I AS	SIAN	BLA	ACK	HISI	PANIC	W	HITE	TC	OTAL
EMALE													
			3		7		72		4		339		425
MALE			10		4	5	55		4	2	287		360
MALE FOTAL	- NUMBER A	AND T	10 <b>13</b>		4 <b>11</b>	5 12	55			2			
MALE TOTAL ITEM 5 -		MIDI	10 13 /PE OF DLE/	PUBLIC	4 11 SCHOO	12 DLS	55 <b>27</b>	IBINATION	4	6	287 <b>526</b> s	ites not repo October stud	360 785 rting
MALE FOTAL TEM 5 -		MIDI JR. I	10 13 /PE OF	PUBLIC	4 <b>11</b>	12 DLS	55 <b>27</b>	IBINATION	4	2	287 <b>526</b> s		360 785 rting
MALE FOTAL  TEM 5 - ELEMEN	TARY	MIDI JR. I	10 13 /PE OF DLE/ HIGH	PUBLIC	SCHOC	12 DLS	55 27 COM	_	8	TOTAL 29	287 <b>526</b> s	October stud	360 785 rting
MALE FOTAL  ITEM 5 - ELEMEN	TARY  7 - PUBLIC F	MIDI JR. I	10 13  PE OF  DLE/ HIGH  ME STA	PUBLIC	SCHOCECONDAR	12 DLS	COM	2 IBRARIANS/	4 8	TOTAL 29 ORS/	287 <b>526</b> s	October stud enrollmen	360 785 rting
MALE TOTAL TEM 5 -	TARY  7 - PUBLIC F	MIDI JR. I	10 13  PE OF  DLE/ HIGH  ME STA	PUBLIC SE SEFF	SCHOCECONDAR	DLS RY CLASSR	COM	2 IBRARIANS/	4 8 COUNSEL ONAL SP	TOTAL 29 ORS/	287 526 S	October stud enrollmen	360 785 rting lent it
TEM 5 -	TARY  7 - PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	10 13 PE OF DLE/ HIGH 7 ME STA	PUBLIC SE AFF SCHO ADMINIST	SCHOO SCHOO 3 DOL RATORS	DLS RY  CLASSR TEACH	COM	2 IBRARIANS/	COUNSEL ONAL SP	TOTAL 29 ORS/ T/ SUPPO	287 526 S RT STAF	October stud enrollmen FUI	360 785 rting lent it
TEM 5 -	TARY  PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	10 13 /PE OF DLE/ HIGH 7 ME STA RICT RATORS %	PUBLIC SE  NFF SCHO ADMINIST NO.	SCHOO SCHOO CCONDAR 3 DOL RATORS %	DLS RY  CLASSR TEACH NO.	COM LICOOM IERS	2 IBRARIANS/( INSTRUCTI SPECIA NO.	COUNSEL ONAL SP ALISTS %	TOTAL 29  ORS/ II/ SUPPO NO.	287 526 S RT STAF	FUI F S	360 785 rting lent it
MALE TOTAL TEM 5 -	TARY  PUBLIC FI  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	10 13 /PE OF DLE/ HIGH 7 ME STA	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOO SCHOO 3 DOL RATORS %	CLASSR TEACH NO.	COM LICOOM IERS % 38.5	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4	COUNSEL ONAL SP ALISTS % 30.8	TOTAL 29  ORS/ T/ SUPPO NO. 4	287 526 S RT STAF % 30.8	FUI F S NO.	360 785 rting lent it
MALE TOTAL TEM 5 -	TARY  PUBLIC FI  A  AM. INDIAN ASIAN	MIDI JR. I	10 13 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LICOOM BERS  % 38.5 25.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4 3	COUNSEL ONAL SP ALISTS % 30.8 75.0	TOTAL  29  ORS/ T/ SUPPO  NO.  4 0	887 826 8 8 8 8 8 8 9 8 9 9 9 9 9 9 9 9 9 9 9	FUI F S NO.	rting lent it
TEM 5 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	10 13  PE OF  PICT  RATORS  0.0 0.0 1.1	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 4	SCHOCECONDAF	CLASSR TEACH NO. 5 1 49	COM LICOOM IERS % 38.5 25.0 26.3	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4 3 53	COUNSEL ONAL SPALISTS % 30.8 75.0 28.5	TOTAL 29  ORS/ I/ SUPPO NO. 4 0 78	RT STAF % 30.8 0.0 41.9	FUI F S NO. 13 4 186	360 785 rting lent it LL-TIM TAFF 6 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	10 13  PE OF  OLE/ HIGH  7  ME STA  SICT  RATORS  0.0 0.0 1.1 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 4 0	4 11 SCHOC 3 CONDAR 3 DOL RATORS % 0.0 0.0 2.2 0.0	CLASSR TEACH NO. 5 1 49 4	COM LICOOM BERS % 38.5 25.0 26.3 36.4	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4 3 53 7	COUNSEL ONAL SPALISTS % 30.8 75.0 28.5 63.6	TOTAL 29  ORS/ T/ SUPPO NO. 4 0 78 0	RT STAF % 30.8 0.0 41.9 0.0	FUI F S NO. 13 4 186	785  rting lent it  LL-TINV TAFF 100 100 100 100 100
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	10 13 /PE OF OLE/ HIGH 7 ME STA CICT RATORS % 0.0 0.0 1.1 0.0 0.3	PUBLIC SE  NFF SCHC ADMINIST NO. 0 0 4 0 35	4 11 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 2.2 0.0 2.1	CLASSR TEACH NO. 5 1 49 4 857	COM LI ROOM IERS % 38.5 25.0 26.3 36.4 52.4	2 IBRARIANS/A INSTRUCTI SPECI. NO. 4 3 53 7 401	COUNSEL ONAL SP ALISTS % 30.8 75.0 28.5 63.6 24.5	TOTAL 29  ORS/ I/ SUPPO NO. 4 0 78 0 338	RT STAF % 30.8 0.0 41.9 0.0 20.7	FUI F S NO. 13 4 186 11 1,636	360 785 rting lent it  LL-TIM TAFF 100 100 100 100 100
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	10 13 YPE OF THIGH 7 ME STA SICT RATORS 0.0 0.0 1.1 0.0 0.3 0.4	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 4 0 35 39	4 111 SCHOC 3 CONDAR 3 DOL RATORS % 0.0 0.0 2.2 0.0 2.1 2.1	DLS RY  CLASSR TEACH NO. 5 1 49 4 857 916	COM LICOOM BERS 38.5 25.0 26.3 36.4 52.4 49.5	BRARIANS/AINSTRUCTI SPECI. NO. 4 3 53 7 401 468	4 8 COUNSEL ONAL SP' ALISTS % 30.8 75.0 28.5 63.6 24.5 25.3	TOTAL 29  ORS/ T/ SUPPO NO. 4 0 78 0 338 420	RT STAF % 30.8 0.0 41.9 0.0 20.7 22.7	FUI F S NO. 13 4 186 11 1,636 1,850	785  rting lent it  LL-TIM TAFF 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	10 13 /PE OF OLE/ HIGH 7 ME STA CICT RATORS % 0.0 0.0 1.1 0.0 0.3 0.4 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 4 0 35 39	4 11 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 2.2 0.0 2.1 2.1 0.0	DLS  RY  CLASSR TEACH NO. 5 1 49 4 857 916 3	COM LI ROOM IERS % 38.5 25.0 26.3 36.4 52.4 49.5	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4 3 53 7 401 468 0	COUNSEL ONAL SPALISTS % 30.8 75.0 28.5 63.6 24.5 25.3 0.0	TOTAL 29  ORS/ T/ SUPPO NO. 4 0 78 0 338 420 1	RT STAF  % 30.8 0.0 41.9 0.0 20.7 22.7	FUI F S NO. 13 4 186 11 1,636 1,850	785  rting lent it  LL-TIN  TAFF  100 100 100 100 100 0
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	10 13 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 1.1 0.0 0.3 0.4 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 4 0 35 39 0 0	4 111 SCHOO 3 ECONDAR 3 DOL RATORS % 0.0 0.0 2.2 0.0 2.1 2.1 0.0 0.0	DLS  RY  CLASSR TEACH NO. 5 1 49 4 857 916 3 0	COM LI ROOM IERS % 38.5 25.0 26.3 36.4 52.4 49.5 75.0 0.0	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4 3 53 7 401 468 0 0	4 8 COUNSEL ONAL SPALISTS % 30.8 75.0 28.5 63.6 24.5 25.3 0.0 0.0	TOTAL 29  ORS/ II/ SUPPO NO. 4 0 78 0 338 420 1 0	RT STAF % 30.8 0.0 41.9 0.0 20.7 22.7 25.0 0.0	FUI F S NO. 13 4 186 11 1,636 1,850	100 100 100 100 100 100 100 100 100 100
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	10 13 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 1.1 0.0 0.3 0.4 0.0 0.0 0.0	PUBLIC SE SCHO ADMINIST NO. 0 4 0 35 39 0 0 0	4 111 SCHOO 3 ECONDAF 3 DOL RATORS % 0.0 0.0 2.2 0.0 2.1 2.1 0.0 0.0 0.0	DLS RY  CLASSR TEACH NO. 5 1 49 4 857 916 3 0 14	COM LISOOM BERS % 38.5 25.0 26.3 36.4 52.4 49.5 75.0 0.0 26.4	2 IBRARIANS/INSTRUCTI SPECI. NO. 4 3 53 7 401 468 0 0 2	4 8 8 COUNSEL ONAL SP ALISTS % 30.8 75.0 28.5 63.6 24.5 25.3 0.0 0.0 3.8	TOTAL 29  ORS/ I/ SUPPO NO. 4 0 78 0 338 420 1 0 37	RT STAF % 30.8 0.0 41.9 0.0 20.7 22.7 25.0 0.0 69.8	FUI F S NO. 13 4 186 11 1,636 1,850 4 0	rting lent at 100.
MALE FOTAL  TEM 5 -  ELEMEN  1  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	10 13 /PE OF DLE/ HIGH 7 ME STA RATORS % 0.0 0.0 1.1 0.0 0.3 0.4 0.0 0.0 0.0 0.0	PUBLIC SE  AFF SCHC ADMINIST NO. 0 4 0 35 39 0 0 0 0	4 11 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.2 0.0 2.1 2.1 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 5 1 49 4 857 916 3 0 14 1	COM ILI BOOM IERS % 38.5 25.0 26.3 36.4 52.4 49.5 75.0 0.0 26.4 33.3	2 IBRARIANS/ INSTRUCTI SPECI. NO. 4 3 53 7 401 468 0 0 2 2	4 8 8 COUNSEL ONAL SPALISTS % 30.8 75.0 28.5 63.6 24.5 25.3 0.0 0.0 3.8 66.7	TOTAL  29  ORS/ T/ SUPPO  NO.  4  0  78  0  338  420  1  0  37  0	RT STAF % 30.8 0.0 41.9 0.0 20.7 22.7 25.0 0.0 69.8 0.0	FUI F S NO. 13 4 186 11 1,636 1,850 4 0 53 3	100 100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	106	98	375	149	123	85	169	1,104		
PRINCIPALS	0	0	0	7	3	2	16	28		
ASSISTANT PRINCIPALS	0	0	4	8	4	7	9	32		
TOTAL	106	98	379	164	130	94	194	1,164		

LIOCAL SOURCES STRICTED GRANTS-IN-AID RICTED GRANTS-IN-AID	<b>52,601,360</b> 60,771,625	<b>38.48</b> 44.45
	· ·	44.45
RICTED GRANTS-IN-AID	2.406.204	
	3,496,281	2.56
NUE IN LIEU OF TAXES	406,044	0.30
NUE FOR/ON BEHALF OF LEA	22,281	0.02
STATE SOURCES	64,696,231	47.32
STRICTED GRANTS-IN-AID	3,007	0.00
RICTED GRANTS-IN-AID	18,985,519	13.89
NUE IN LIEU OF TAXES	0	0.00
NUE FOR/ON BEHALF OF LEA	425,415	0.31
FEDERAL SOURCES	19,413,941	14.20
	136,711,532	100.00
	10,454,419	
SOURCES	147,165,951	
	NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA  L STATE SOURCES STRICTED GRANTS-IN-AID RICTED GRANTS-IN-AID NUE IN LIEU OF TAXES NUE FOR/ON BEHALF OF LEA  L FEDERAL SOURCES  SOURCES	NUE FOR/ON BEHALF OF LEA 22,281 2 STATE SOURCES 64,696,231 STRICTED GRANTS-IN-AID 3,007 RICTED GRANTS-IN-AID 18,985,519 NUE IN LIEU OF TAXES 0 NUE FOR/ON BEHALF OF LEA 22,281 4,696,231 5,007 64,696,231 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,241 64,696,

	TOTAL EXPE	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	42,647,498	30.66	42,554,492	37.46
SPECIAL EDUCATION PROGRAMS	15,267,922	10.98	15,144,124	13.33
VOCATIONAL EDUCATION PROGRAMS	2,181,277	1.57	2,164,229	1.91
OTHER INSTRUCTIONAL PROGRAMS	1,857,028	1.33	1,840,432	1.62
SPECIAL PROGRAMS	5,039,737	3.62	5,003,606	4.40
ADULT/CONTINUING EDUCATION PROGRAMS	707,214	0.51	707,214	0.62
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,700,676	48.67	67,414,097	59.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,733,164	4.12	5,732,759	5.05
INSTRUCTIONAL STAFF SERVICES	5,809,494	4.18	5,807,862	5.11
SCHOOL ADMINISTRATION	5,537,692	3.98	5,537,692	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,080,350	12.28	17,078,313	15.03
GENERAL ADMINISTRATION	1,903,924	1.37	1,903,924	1.68
BUSINESS SERVICES	1,360,362	0.98	1,360,362	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,004,603	7.91	10,996,569	9.68
STUDENT TRANSPORTATION SERVICES	6,666,268	4.79	6,666,268	5.87
CENTRAL SERVICES	1,443,730	1.04	1,417,966	1.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,378,887	16.09	22,345,089	19.67
TOTAL SUPPORT SERVICES	39,459,237	28.37	39,423,402	34.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,058,535	5.07	6,757,194	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,272	0.01	12,272	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,070,807	5.08	6,769,466	5.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	18,264,004	13.13	0	0.00
DEBT SERVICE	6,616,733	4.76	0	0.00
TOTAL EXPENDITURES	139,111,457	100.00	113,606,965	100.00
FUND TRANSFER	5,476,851			
TOTAL ALL EXPENDITURES AND OTHER USES	144,588,308			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	83,450,000	0	2,965,000	80,485,000
OTHER LONG-TERM OBLIGATIONS	170,000	4,384,724	259,348	4,295,376
VESTED COMPENSATED ABSENCES	6,412,145	0	483,109	5,929,036
FIXED ASSETS	103,141,674	23,889,851	5,184,057	121,847,468

	PARI	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,568,559	0.00	0.00	0	0	1,568,559
RENEWABLE TAXES	22.47	9,709,509	0.00	0.00	0	0	9,709,509
DEBT SERVICES TAXES	17.20	7,432,290	0.00	0.00	0	0	7,432,290
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	545,404	0.00	0.00	0	0	545,404
TOTAL AD VALOREM TAXES	43.30	19,255,762	0.00	0.00	0	0	19,255,762
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	24,702,1	20	0	24,702,120
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	24,702,1	20	0	24,702,120

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	11,162,274	373,423	0	927,028	1,567,114	-11,452,196	2,577,643
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-443,924	-443,924
BALANCES AT BEGINNING OF YEAR	3,983,804	0	0	10,816,484	16,910,540	39,973,777	71,684,605
BALANCES AT END OF YEAR	15,146,078	373,423	0	11,743,512	18,477,654	28,077,657	73,818,324

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	7	53	79	23	1	163
HEARING IMPAIRMENTS	0	1	7	10	4	0	22
DEAF	This	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	251	452	22	1	0	726
VISUAL IMPAIRMENTS	0	0	4	3	1	0	8
EMOTIONAL DISTURBANCE	0	0	6	29	3	0	38
ORTHOPEDIC IMPAIRMENTS	0	8	13	10	2	0	33
OTHER HEALTH IMPAIRMENTS	0	30	58	84	3	0	175
SPECIFIC LEARNING DISABILITIES	0	0	180	424	24	0	628
DEAF-BLINDNESS	0	0	0	0	1	0	1
MULTIPLE DISABILITIES	0	3	22	26	9	0	60
AUTISM	0	23	21	19	5	0	68
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	11	17	0	0	0	28
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	334	833	707	76	1	1,951
GIFTED	0	0	46	109	3	0	158
TALENTED	0	0	12	28	0	0	40

AVERAGE NUMBER OF BREAKFASTS SER AVERAGE NUMBER OF LUNCHES SERVED		E												
AVERAGE NUMBER OF LUNCHES SERVED	VED DAII	_Y	3,548	TOTA	AL FEDE	RAL (US	SDA) REI	MBURSE	MENT				\$3,589	,637
Z. MOLINGER OF LONGFILD SERVEL	) DAILY		9,847	TOTA	AL STAT	E AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$3,222	2,476
ITEM 15 - EXPENDITURE PE	R STU	DENT	AND A	VER.	GE T	EACH	HER S	ALAR	Y					
									20	004-200	5		2005-2	2006
CURRENT EXPENDITURE PER STUD	ENT									\$7,581			\$7,	827
AVERAGE SALARY OF ALL CLASSRO	OOM TE	ACHERS	(exclud	ing ROT	C and	Rehires	)			\$35,650			\$36,	004
ITEM 16 - EDUCATION LEVE	ELS O	F PUBL	IC SC	HOOL	STA	FF							TOTAL	
LE BACHEL	SS THA LOR'S D		BACHE DEG	LOR'S REE	MAS <sup>-</sup>	TER'S BREE	MAST DEGR	TER'S EE + 30		ALIST IN	PH.D.		TOTAI AL CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	14.3	24	85.7	0	0.0	0	0.0	28	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	14.3	24	85.7	0	0.0	0	0.0	28	100.
ASSISTANT PRINCIPALS	_	0.0	^	0.0		04.4	0.4	05.0	^	0.0	_	0.0	20	400
WITH CERTIFICATE	0	0.0 0.0	0	0.0	11 0	34.4 0.0	21 0	65.6 0.0	0 0	0.0 0.0	0	0.0		100.0
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	34.4	21	65.6	0	0.0	0	0.0		100.0
FULL-TIME CLASSROOM TEACHERS			-						-		-			
WITH CERTIFICATE	0	0.0	858	80.7	128	12.1	74	6.9	2	0.2	1	0.1	1,062	100.
WITHOUT CERTIFICATE	2	4.8	34	81.0	5	11.9	0	0.0	0	0.0	1	2.4	42	100.
TOTAL FT CLASSROOM TEACHERS	2	0.2	892	80.8	133	12.0	74	6.7	2	0.2	2	0.2	1,104	100.
AMERICAN IN		ASI		BL	ACK 59	F	IISPAN	_	WHI 1.3				TAL 435	
	3	_	15	DL	59		_	7	1,3				,435	
MALE	2		13		53		3	3	1,3	316		1	,387	
TOTAL	5		28		112		10	)	2,6	67		2	,822	
ITEM 2 - NONPUBLIC STUDE	ENT RI	EGISTF	RATIO	N BY (	GRAD	ÞΕ								
PK K 1	2		3	4		5		6	7		8	F	K-8 TO	TAL
228 287 219	221		206	198	3	232	:	230	203		193		2,217	7
9 10 11 12	2 9	-12 TOT	AL	SP. I	ED. A	GES 3-	5 S	P. ED.	AGES	6-21		GR	AND TO	TAL
170 159 146 13	30	605			0				0				2,822	
ITEM 2 NONDURI IO MEND										MBERS were collec	-		-	chools.
AND AVERAGE DAII														
AND AVERAGE DAIL						JATES		ANIIC		WUITE		т,	OTAL	
ITEM 4 - NUMBER OF NONP		ASIA	N		ACK	JATES	S HISP.			WHITE		T	<b>OTAL</b> 70	
ITEM 4 - NUMBER OF NONP  AMERICAN INDIAN  FEMALE  0		ASIA	<b>N</b>		<b>.ACK</b> 3	JATES		0		67		T	70	
ITEM 4 - NUMBER OF NONP  AMERICAN INDIAN  FEMALE 0  MALE 0		ASIA (	<b>N</b> )		3 1	JATES		0		67 59		T	70 60	
AND AVERAGE DAIL  ITEM 4 - NUMBER OF NONP  AMERICAN INDIAN  FEMALE 0  MALE 0  TOTAL 0	I	ASIA (	<b>N</b> ) )	BL	3 1 4	JATES		0		67		T	70	
ITEM 4 - NUMBER OF NONP  AMERICAN INDIAN FEMALE 0  MALE 0  TOTAL 0  ITEM 5 - NUMBER AND TYPE	I	ASIA ( ( ( ( ()	<b>N</b> ) )	BL SCHO	3 1 4			0 0 0		67 59		T	70 60	

# LaSalle 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	ı	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG TO	OTAL
FEMALE		10		1		17	<b>'</b> 9		6	1,140	)	,	1,336
MALE		8		1		16	67		7	1,221		•	1,404
TOTAL		18		2		34	16		13	2,361		;	2,740
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	i	7	8	PK-8 TO	TAL
180	209	198	234	1	96	187	177	17	1	223	228	2,003	3
9	10	11	12	9-	12 TOTAI			GRADED		GRAND TO	OTAL		
222	191	155	169	)	737			004, all stude I a specific gr		2,740			
	PUBLIC SC									OF SESSI	ION, A	VERAGE	Ē
					PK-8		9	-12	NO	NGRADED	)	то	TAL
MEMBERS	HIP AT END OF	SESSIC	ON		1,960.0		70	0.00		f 2003-2004,		2,	660.0
AVERAGE	DAILY MEMBER	RSHIP			1,978.5		72	26.2		students are ssigned a		2,	704.7
AVERAGE	DAILY ATTEND	ANCE			1,860.3		67	72.4	sp	ecific grade		2,	532.7
ITEM 4 -	NUMBER (	OF PUI	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		1	1	2	(	)	6	66		79
MALE			0		0	1	0		1	6	69		80
TOTAL			0		1	2	22		1	13	35		159
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN <sup>-</sup>	TADV	MIDE	DLE/	SE	CONDAF		00110	NATION		TOTAL		ites not repor October stude	ent
	IAINI	JR. F	HIGH	<u> </u>		K Y	COMBI	NATION		IOIAL		enrollment	
5		JR. F	_	<u> </u>	2	ΚΥ		0		9		enrollmen	
5		2	2		2	<b>ΚΥ</b>		_	OUNSEL	9			
5	PUBLIC FU	LL-TIN DISTRI	ME STA	.FF scho	OOL	CLASSR	LIBF OOM II	0 RARIANS/C	NAL SP	9 ORS/	T STAF	FUL	.L-TIME
5	PUBLIC FU	LL-TIN DISTRI MINISTR	ME STA	FF SCHO ADMINIST	OOL RATORS	CLASSR TEACH	LIBF OOM IN	0 RARIANS/C NSTRUCTION SPECIA	ONAL SPI	9 ORS/ I/ SUPPOR		FUL F S	.L-TIME TAFF
ITEM 6 -	PUBLIC FU	LL-TIN DISTRI	ME STA	.FF scho	OOL	CLASSR	LIBF OOM II	0 RARIANS/C	NAL SP	9 ORS/	RT STAF % 0.0	FUL	L-TIME TAFF %
ITEM 6 -	PUBLIC FU	LL-TIN DISTRI MINISTF NO.	ME STA	SCHO ADMINIST NO.	OOL RATORS %	CLASSR TEACH NO.	LIBF OOM IN ERS %	O RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPI LISTS %	9 ORS/ I/ SUPPOR NO.	%	FUL F S <sup>*</sup> NO.	.L-TIME TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRIMINISTE NO.	ME STA	SCHO ADMINIST NO.	DOL RATORS % 0.0	CLASSR TEACH NO.	LIBF OOM IN ERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO.	DNAL SPI LISTS % 0.0	9 ORS/ I/ SUPPOR NO. 0	<b>%</b> 0.0	FUL F S <sup>*</sup> <b>NO</b> . 0	. <b>L-TIME TAFF</b> % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRIMINISTE NO.	ME STA ICT RATORS  0.0 0.0	SCHO ADMINIST NO. 0	DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBF OOM IN ERS % 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LISTS % 0.0 0.0	9 ORS/ I/ SUPPOR NO. 0 0	% 0.0 0.0	FUL F S' NO. 0	.L-TIME TAFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIMINISTF NO.	ME STA ICT RATORS % 0.0 0.0 6.7	SCHO ADMINIST NO. 0 0	OOL RATORS % 0.0 0.0 0.0	CLASSR TEACH NO. 0 0	LIBF OOM IN ERS % 0.0 0.0	O RARIANS/C NSTRUCTIC SPECIA NO.  0 0 7	DNAL SPT LISTS % 0.0 0.0 46.7	9 ORS/ I/ SUPPOR NO.  0 0 5	% 0.0 0.0 33.3	FUL F S' NO. 0 0	.L-TIME TAFF % 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIMINISTE NO.  0 0 1	ME STA ICT RATORS % 0.0 0.0 6.7 0.0	SCHO ADMINIST NO. 0 0 0	OOL RATORS % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 2	LIBFOOM IN ERS % 0.0 0.0 13.3 0.0	ORARIANS/C NSTRUCTIC SPECIA NO. 0 0 7	0.0 0.0 46.7 0.0	9 ORS/ I/ SUPPOR NO. 0 0 5	% 0.0 0.0 33.3 0.0	FUL F S' NO. 0 0 15	.L-TIME 7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRIMINISTE NO.  0 0 1 0 4	ME STA ICT RATORS % 0.0 0.0 6.7 0.0 1.4 1.6	SCHO ADMINIST NO.  0 0 0 0 3 3	00L RATORS % 0.0 0.0 0.0 1.0 1.0	CLASSR TEACH NO. 0 0 2 0 134 136	UIBFOOM IN ERS % 0.0 0.0 13.3 0.0 46.2 44.6 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO.  0  7  0  70  77  0	DNAL SPT LISTS % 0.0 0.0 46.7 0.0 24.1 25.2 0.0	9 ORS/ I/ SUPPOR NO. 0 0 5 0 79 84	% 0.0 0.0 33.3 0.0 27.2	FUL F ST NO. 0 0 15 0 290 305	.L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIMINISTE NO.  0 0 1 0 4 5	ME STA ICT RATORS % 0.0 0.0 6.7 0.0 1.4 1.6	SCHO ADMINIST NO.  0 0 0 3 3	00L RATORS % 0.0 0.0 0.0 0.0 1.0	CLASSR TEACH NO. 0 0 2 0 134 136	UIBFOOM IN ERS % 0.0 0.0 13.3 0.0 46.2 44.6	ORARIANS/C NSTRUCTIC SPECIA NO. 0 7 0 70 77	DNAL SPT LISTS % 0.0 0.0 46.7 0.0 24.1 25.2	9 ORS/ I/ SUPPOR NO.  0 0 5 0 79 84	% 0.0 0.0 33.3 0.0 27.2 27.5	FUL F S' NO. 0 0 15 0 290 305	.L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	LL-TIN   DISTRIMINISTE   NO.   0   0   1   0   4   5   0	ME STA ICT RATORS % 0.0 0.0 6.7 0.0 1.4 1.6	SCHO ADMINIST NO.  0 0 0 0 3 3	00L RATORS % 0.0 0.0 0.0 1.0 1.0	CLASSR TEACH NO. 0 0 2 0 134 136	UIBFOOM IN ERS % 0.0 0.0 13.3 0.0 46.2 44.6 0.0	0 RARIANS/C NSTRUCTIC SPECIA NO.  0  7  0  70  77  0	DNAL SPT LISTS % 0.0 0.0 46.7 0.0 24.1 25.2 0.0	9 ORS/ I/ SUPPOR NO. 0 0 5 0 79 84	% 0.0 0.0 33.3 0.0 27.2 27.5	FUL F ST NO. 0 0 15 0 290 305	.L-TIME TAFF 0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRIMINISTF NO.  0 0 1 0 4 5 0 0	ME STA ICT RATORS % 0.0 0.0 6.7 0.0 1.4 1.6 0.0	SCHO ADMINIST NO.  0 0 0 0 3 3 0 0	00L RATORS % 0.0 0.0 0.0 1.0 1.0 0.0	CLASSR TEACH NO. 0 0 2 0 134 136 0	UIBFOOM IN ERS % 0.0 0.0 13.3 0.0 46.2 44.6 0.0 0.0	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  7  0  70  77  0  0  0	DNAL SPT LISTS % 0.0 0.0 46.7 0.0 24.1 25.2 0.0 0.0	9 ORS/ I/ SUPPOR NO. 0 0 5 0 79 84 0 0	% 0.0 0.0 33.3 0.0 27.2 27.5 0.0 0.0	FUL F ST NO. 0 0 15 0 290 305	.L-TIME % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	20 ILL-TIN DISTRIMINISTF NO. 0 0 1 0 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 6.7 0.0 1.4 1.6 0.0 0.0	SCHO ADMINIST NO.  0 0 0 0 3 3 0 0 0	00L RATORS % 0.0 0.0 0.0 1.0 1.0 0.0 0.0	CLASSR TEACH NO. 0 0 2 0 134 136 0 0	LIBFOOM IN ERS % 0.0 0.0 13.3 0.0 46.2 44.6 0.0 0.0 28.6	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  7  0  70  77  0  0  1	DNAL SPT LISTS  % 0.0 0.0 46.7 0.0 24.1 25.2 0.0 0.0 14.3	9 ORS/ I/ SUPPOR NO. 0 0 5 0 79 84 0 0 4	% 0.0 0.0 33.3 0.0 27.2 27.5 0.0 0.0 57.1	FUL F S' NO. 0 0 15 0 290 305	.L-TIME  % 0.0 0.0 100.0 100.0 100.0 100.0 0.0 0.0
5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	20 ILL-TIN DISTRIMINISTE NO. 0 0 1 0 4 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ME STA ICT RATORS % 0.0 0.0 6.7 0.0 1.4 1.6 0.0 0.0 0.0	SCHO ADMINIST NO.  0 0 0 0 3 3 0 0 0 0	00L RATORS % 0.0 0.0 0.0 1.0 1.0 0.0 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 2 0 134 136 0 0 2	LIBFOOM IN ERS % 0.0 0.0 13.3 0.0 46.2 44.6 0.0 0.0 28.6 0.0	0  RARIANS/C  NSTRUCTIC  SPECIA  NO.  0  7  0  70  77  0  1  0  1	DNAL SPT LISTS  % 0.0 0.0 46.7 0.0 24.1 25.2 0.0 0.0 14.3 0.0	9 ORS/ I/ SUPPOR NO. 0 0 5 0 79 84 0 0 4 0	% 0.0 0.0 33.3 0.0 27.2 27.5 0.0 0.0 57.1 0.0	FUL F ST NO. 0 15 0 290 305 0 7	.L-TIME

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	17	50	24	27	17	32	179
PRINCIPALS	0	0	0	1	5	2	2	10
ASSISTANT PRINCIPALS	0	0	0	0	0	1	0	1
TOTAL	12	17	50	25	32	20	34	190

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,218,833	27.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,483,415	55.13
	RESTRICTED GRANTS-IN-AID	1,192,143	5.27
	REVENUE IN LIEU OF TAXES	86,383	0.38
	REVENUE FOR/ON BEHALF OF LEA	49,671	0.22
	TOTAL STATE SOURCES	13,811,612	61.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,520,908	11.13
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	90,631	0.40
	TOTAL FEDERAL SOURCES	2,611,539	11.53
TOTAL REVENUE		22,641,984	100.00
OTHER SOURCES OF F	UNDS	3,392,426	
TOTAL REVENUES AND	OTHER SOURCES	26,034,410	

	TOTAL EXPE	NDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,692,336	32.72	7,689,417	37.06
SPECIAL EDUCATION PROGRAMS	2,024,273	8.61	1,977,189	9.53
VOCATIONAL EDUCATION PROGRAMS	610,105	2.60	602,385	2.90
OTHER INSTRUCTIONAL PROGRAMS	540,252	2.30	533,879	2.57
SPECIAL PROGRAMS	1,337,111	5.69	1,321,532	6.37
ADULT/CONTINUING EDUCATION PROGRAMS	90,180	0.38	89,118	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,294,257	52.30	12,213,520	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	590,838	2.51	590,838	2.85
INSTRUCTIONAL STAFF SERVICES	1,173,853	4.99	1,173,853	5.66
SCHOOL ADMINISTRATION	1,102,251	4.69	1,102,251	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,866,942	12.20	2,866,942	13.82
GENERAL ADMINISTRATION	609,097	2.59	607,960	2.93
BUSINESS SERVICES	296,519	1.26	285,841	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,777,630	7.56	1,601,294	7.72
STUDENT TRANSPORTATION SERVICES	1,601,825	6.81	1,601,825	7.72
CENTRAL SERVICES	67,492	0.29	65,732	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,352,563	18.51	4,162,652	20.06
TOTAL SUPPORT SERVICES	7,219,505	30.71	7,029,594	33.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,553,597	6.61	1,502,942	7.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,553,597	6.61	1,502,942	7.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,370,634	10.08	0	0.00
DEBT SERVICE	70,966	0.30	0	0.00
TOTAL EXPENDITURES	23,508,959	100.00	20,746,056	100.00
FUND TRANSFER	1,493,104			
TOTAL ALL EXPENDITURES AND OTHER USES	25,002,063			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	368,261	0	70,966	297,295
VESTED COMPENSATED ABSENCES	565,613	405,853	25,940	945,526
FIXED ASSETS	17,479,782	320,061	517,920	17,281,923

	PARI	SHWIDE	DISTRICT/WARD				TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.38	204,528	0.00	0.00	0	0	204,528
RENEWABLE TAXES	46.00	1,741,584	0.00	0.00	0	0	1,741,584
DEBT SERVICES TAXES	1.43	70,966	0.00	0.00	0	0	70,966
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	71,663	0.00	0.00	0	0	71,663
TOTAL AD VALOREM TAXES	53.81	2,088,741	0.00	0.00	0	0	2,088,741
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,392,1	41	0	3,392,141
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,392,1	41	0	3,392,141

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,116,940	72,139	3	-12,346	294	-144,683	1,032,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	209,735	99	-1	-17,930	0	-1	191,902
BALANCES AT BEGINNING OF YEAR	1,939,567	620	27,099	619,172	5,474	145,345	2,737,277
BALANCES AT END OF YEAR	3,266,242	72,858	27,101	588,896	5,768	661	3,961,526

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	16	5	0	26
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	29	53	6	0	0	88
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	6	5	0	0	11
SPECIFIC LEARNING DISABILITIES	0	0	21	67	8	0	96
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	1	0	3
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	10	18	0	0	0	28
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	r reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	39	106	106	14	0	265
GIFTED	0	0	8	27	1	0	36
TALENTED	0	0	0	0	0	0	0

	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY					TOTA	AL FFDI	ERAL (LIS	SDA) RFI	MBURSE	MENT				\$66	9,403
VERAGE NUMBER OF LUNCHES SERVED DAILY					1,060 2,076			•	,			SERVICE				3,171
ITEM 15 -	EXPEND	ITURE PEI	R STU	DENT	AND A	VERA	GE 1	ΓEACI	HER S	ALAR	Y					
											2	004-200	5		2005-	2006
CURRENT EX	KPENDITU	RE PER STUD	ENT									\$7,401			\$7	572
AVERAGE SA	ALARY OF	ALL CLASSRO	OOM TEA	ACHERS	(excludi	ng ROT	C and	Rehires	)			\$35,149			\$36	504
ITEM 16 -	EDUCA <sup>3</sup>	TION LEVE	ELS OF	F PUBL	IC SC	HOOL	STA	\FF							TOTA	OF
		LE: BACHEL	SS THAI .OR'S DI		BACHE DEG			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER	TIFICATE		0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
WITHOUT		ATE .	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRING	CIPALS		0	0.0	0	0.0	8	80.0	2	20.0	0	0.0	0	0.0	10	100.0
ASSISTANT F	PRINCIPAL	S	0	0.0	0	0.0	^	0.0	4	100.0	0	0.0	0	0.0	4	100
WITH CER	TIFICATE CERTIFICA	<b>^</b> TE	0 0	0.0	0	0.0 0.0	0	0.0	1 0	100.0	0 0	0.0 0.0	0	0.0		100.0
TOTAL ASSIS			0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
		M TEACHERS														
	RTIFICATE		0	0.0	129	76.8	29	17.3	9	5.4	1	0.6	0	0.0	168	100.0
WITHOUT	CERTIFIC	ATE	0	0.0	10	90.9	1	9.1	0	0.0	0	0.0	0	0.0	11	100.
TOTAL FT CL	ASSROOM	I TEACHERS	0	0.0	139	77.7	30	16.8	9	5.0	1	0.6	0	0.0	179	100.
ITFM 1 - P	K-12 NO	NPURUC:	STUDI		NONP					Υ ΔΝΠ	GENI	)FR				
ITEM 1 - P		NPUBLIC :			GISTI	RATIO		Y ETH			GENI WHI			TO <sup>-</sup>	ΓAL	
ITEM 1 - P		MERICAN IN		ENT RE	GISTI	RATIO	N B	Y ETH	NICIT					TO	<b>ΓΑL</b>	
FEMALE MALE		MERICAN IN	IDIAN 0 0	ENT RE	EGISTI AN 0 0	RATIO	ON BY  ACK  0 0	Y ETH	NICIT	<b>NIC</b> 0 0		<b>TE</b> 0 0		то	0 0	
FEMALE		MERICAN IN	<b>IDIAN</b> 0	ENT RE	EGISTI AN	RATIO	ON BY ACK 0	Y ETH	NICIT	NIC 0		<b>TE</b> 0		то	0	
FEMALE MALE TOTAL	Al	MERICAN IN	<b>IDIAN</b> 0 0 0	ENT RE	EGISTI AN 0 0 0	RATIO BL	ON BY ACK 0 0	Y ETH	NICIT	<b>NIC</b> 0 0		<b>TE</b> 0 0		то	0 0	
FEMALE MALE TOTAL	Al	MERICAN IN	<b>IDIAN</b> 0 0 0	ENT RE	EGISTI AN 0 0 0	RATIO BL	ON BY ACK 0 0	Y ETH	NICIT	<b>NIC</b> 0 0		<b>TE</b> 0 0	8		0 0	<b>DTAL</b>
FEMALE MALE TOTAL ITEM 2 - N	A ONPUB	MERICAN IN	IDIAN 0 0 0 0	ENT RE	EGISTI AN 0 0 0 RATIOI	RATIO BL	ON BY ACK 0 0	Y ETH	NICIT	NIC 0 0 0	WHI	<b>TE</b> 0 0	<b>8</b> 0		0 0 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK	ONPUBI K	MERICAN IN	NDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RE	AN  O  O  RATIOI  3	RATIO BL. N BY (	ON BY ACK 0 0 0 GRAI	Y ETH	NICIT	0 0 0 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0	
FEMALE MALE TOTAL  ITEM 2 - N PK 0	AIONPUBI K 0	LIC STUDE	IDIAN 0 0 0 0 ENT RE 0 2 0	ENT RE	AN  O  O  RATIOI  3	RATIO BL. N BY (	ON BY ACK 0 0 0 GRAI	Y ETH  F  DE  5  0  GES 3	NICIT	0 0 0 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0 2 <b>K-8 TC</b>	
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N	ONPUBI K 0 10 0	LIC STUDE  1 0 11 1: 0 0  LIC MEMBI	IDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RE ASI EGISTF -12 TOT 0 P AT E	EGISTI AN 0 0 0 RATIOI 3 0 FAL	RATIO BL. N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	Y ETH F DE 5 0 GES 3	NICIT	6 0 0 6 0 6P. ED.	7 0 AGES 0	TE 0 0 0 0	HIP (A	GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N	ONPUBI K 0 10 0	LIC STUDE  1 0 11 12 0 0	IDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RE ASI EGISTF -12 TOT 0 P AT E	EGISTI AN 0 0 0 RATIOI 3 0 FAL	RATIO BL. N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	Y ETH F DE 5 0 GES 3	NICIT	6 0 0 6 0 6P. ED.	7 0 AGES 0	TE 0 0 0	HIP (A	GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0 ITEM 3 - N A	ONPUBI K 0 10 0 IONPUBI ND AVE	LIC STUDE  1 0 11 1: 0 0  LIC MEMBI	IDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI	ENT RE ASI EGISTF -12 TOT 0 P AT E	EGISTI AN 0 0 0 RATION 3 0 FAL	RATIO BL. N BY ( 4 0 SP. I F SES ADA)	ON BY ACK 0 0 0 GRAI	Y ETH  5 0 GES 3	NICIT HISPAN	6 0 0 6 0 6P. ED.	7 0 AGES 0	TE 0 0 0 0	HIP (A	GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N A	IONPUBI  K 0  10 O IONPUBI ND AVE	LIC STUDE  1 0 11 1: 0 0  LIC MEMBI	ENT RE  2 0 ERSHI LY ATT	ENT RE ASI EGISTF -12 TOT 0 P AT E	EGISTI AN  O O O O RATIOI 3 O FAL END OI NCE (	RATIO BL N BY ( 4 0 SP. E F SES ADA)	ON BY ACK 0 0 0 GRAI	Y ETH  F  DE  5 0  GES 30	NICIT HISPAN	6 0 0 6 0 6P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0	HIP (A	F GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N A	IONPUBI  K 0  10 O IONPUBI ND AVE	LIC STUDE  1 0 11 12 0 0  LIC MEMBIRAGE DAIL	ENT RE  2 0 ERSHI LY ATT	ENT RE ASI  EGISTF  12 TOT 0  P AT E FENDA	EGISTI AN  0  0  0  RATIOI 3  0  FAL  END OI NCE (	RATIO BL N BY ( 4 0 SP. E F SES ADA)	ON BY ACK 0 0 0 0 GRAI	Y ETH  F  DE  5 0  GES 30	NICIT HISPAN	6 0  BP. ED.  E DAIL  ast year th	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (A	F GRA	0 0 0 PK-8 TC 0 AND TC 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N A	IONPUBI  K 0  10 O IONPUBI ND AVE	LIC STUDE  1 0 11 12 0 LIC MEMBI RAGE DAIL	ENT RE  2 0 ERSHI LY ATT	ENT RE ASI EGISTF -12 TOT 0 P AT EFENDA HIGH ASIA	EGISTI AN  O O O RATIOI 3 O EAL END OI NCE (	RATIO BL N BY ( 4 0 SP. E F SES ADA)	DN BY ACK 0 0 0 0 GRAI	Y ETH  F  DE  5 0  GES 30	NICIT HISPAN	O O O O O O O O O O O O O O O O O O O	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect WHITE	HIP (A	F GRA	0 0 0 PK-8 TC 0 AND TC 0 ),	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N AI  ITEM 4 - N	IONPUBI  K 0  10 O IONPUBI ND AVE	LIC STUDE  1 0 11 1: 0 0  LIC MEMBI RAGE DAIL  OF NONPO	ENT RE  2 0 ERSHI LY ATT	ENT RE ASI  EGISTF  12 TOT  O  P AT E FENDA  HIGH ASIA	EGISTI AN  0 0 0 RATIOI 3 0 FAL SCHO N	RATIO BL N BY ( 4 0 SP. E F SES ADA)	ON BY ACK 0 0 0 0 GRAII SION 200 RADU .ACK 0	Y ETH  F  DE  5 0  GES 30	NICIT HISPAN	6 0 SP. ED. E DAIL st year th	7 0 AGES 0 Y MEN	TE 0 0 0 MBERS were collect  WHITE 0	HIP (A	F GRA	0 0 0 PK-8 TC 0 AND TC 0 ), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N A  ITEM 4 - N FEMALE MALE TOTAL	IONPUBI O IONPUBI ND AVEI IUMBER AMERIC	LIC STUDE  1 0 11 12 0 LIC MEMBI RAGE DAII  OF NONP CAN INDIAN 0 0	IDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	ENT RE ASI EGISTF -12 TOT 0 P AT E FENDA HIGH ASIA	EGISTI AN  0  0  RATIOI 3  0  FAL  NCE (	RATIO BL. N BY ( 4 0 SP. I F SES ADA)	ACK 0 0 0 SION 200 RADI .ACK 0 0 0	Y ETH  F  DE  5 0  GES 30	NICIT HISPAN	6 0  E DAIL  E NIC  O  O  O  O  O  O  O  O  O  O  O  O  O	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (A	F GRA	O O O AND TO O O), oppublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 0 9 0  ITEM 3 - N A  ITEM 4 - N FEMALE MALE TOTAL	IONPUBI K 0 10 0 IONPUBI ND AVEI	LIC STUDE  1 0 11 12 0 LIC MEMBI RAGE DAII  OF NONP CAN INDIAN 0 0 AND TYPE	IDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	ENT RE ASI  EGISTF  12 TOT 0  P AT E FENDA  HIGH ASIA C C C IONPU	EGISTI AN  0  0  RATIOI 3  0  FAL  NCE (	RATIO BL N BY ( 4 0 SP. E SP. E ADA)	ACK 0 0 0 SION 200 RADI .ACK 0 0 0	Y ETH  F  DE  5 0  GES 30	NICIT HISPAN	6 0 SP. ED. E DAIL ast year the	7 0 AGES 0 Y MEN esse data	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (A	F GRA	O O O AND TO O O), oppublic s	DTAL chools.

# Lincoln 2005-2006

Includes data from independently operated laboratory schools (i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).

	AMERICAN	INDIAN	l	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	E P	K-12, NG T	OTAL
FEMALE		3		21		1,79	91		47	1,534	1		3,396
MALE		3		33	}	1,74	46		38	1,613	3		3,433
TOTAL		6		54		3,53	37		85	3,147	7		6,829
ITEM 2	- ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRA	DE					
PK	K	1	2		3	4		5 (	6	7	8	PK-8 T	OTAL
147	553	537	506	5 5	507	587	49	93 5	21	538	541	4,93	0
9	10	11	12	9-	12 TOTAL	=		NGRADED		GRAND TO	OTAL		
613	407	468	411		1,899			3-2004, all stud ned a specific g		6,829	1		
	- PUBLIC SO MEMBERSH									OF SESS	ION,	AVERAG	E
), (I		(7.5.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, , , , , , , , , , , , , , , , , , ,	PK-8			9-12	-	NGRADED	)	T	OTAL
MEMBERS	MBERSHIP AT END OF SESSION			4,855.0		1	,794.0	As	of 2003-2004,		6	,649.0	
	MBERSHIP AT END OF SESSION ERAGE DAILY MEMBERSHIP			4,922.7			,882.9	all	students are assigned a			,805.5	
	DAILY ATTEN	_			4,711.3			,774.5		assigned a pecific grade			,485.8
TEM 4	- NUMBER	OF DI	вис и	ICH SCH	1001 65	ADIIAT	TEC						
I ⊏IVI 4 ·												_	
	AM	ERICAN	IINDIAN	l AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TO	OTAL
EMALE			0		2		06		3		07		218
MALE FOTAL			0 <b>0</b>		1 3		66 <b>72</b>		2 <b>5</b>		96 <b>03</b>		165 383
IOIAL			U		3	14	12		3	20	03		303
TEM 5	- NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
		AND TY MIDI JR. I	DLE/		SCHOO		COM	IBINATION		TOTAL		Sites not repo October stud enrollmer	dent
ELEMEN		MIDE	DLE/ HIGH				СОМ	IBINATION 2		<b>TOTAL</b> 19		October stud	dent
ELEMEN	ITARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR				COUNSEL	19		October stud	dent
ELEMEN	ITARY 10 - PUBLIC FU	MIDE JR. I Ž JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SE FF SCHO	5 DOL	CLASSR	LI ROOM	2 IBRARIANS/0 INSTRUCTI	ONAL SP	19 .ors/ T/		October studenrollmen	dent nt
ELEMEN	ITARY 10 - PUBLIC FU	MIDE JR. I Ž JLL-TIN DISTR	DLE/ HIGH 2 ME STA	SE	5 DOL	RΥ	LI ROOM	2 IBRARIANS/0	ONAL SP	19 .ors/		October studen enrollmen	dent nt
TEM 6	ITARY 10 - PUBLIC FU	MIDE JR. H 2 JLL-TIN DISTR DMINISTI	DLE/ HIGH 2 ME STA ICT RATORS	SE FF SCHO ADMINIST	5 DOL TRATORS	CLASSR TEACH	LI ROOM IERS	2 IBRARIANS/0 INSTRUCTI SPECIA	ONAL SP ALISTS	.ORS/ T/ SUPPOR	RT STA	FU S NO.	LL-TIM
TEM 6	ITARY 10 - PUBLIC FU AE	MIDE JR. I Z JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS	FF SCHO ADMINIST NO.	5 DOL RATORS	CLASSR TEACH NO.	LI ROOM IERS %	2 IBRARIANS/0 INSTRUCTI SPECIA NO.	ONAL SP ALISTS %	.ORS/ T/ SUPPOF NO.	RT STA	FU  FF  S  NO.  0	LL-TIN
TEM 6	TARY  10  - PUBLIC FU  AG  AM. INDIAN	MIDE JR. I Z JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	5 DOL RATORS % 0.0	CLASSR TEACH NO.	LI ROOM IERS % 0.0	2 IBRARIANS/O INSTRUCTI SPECI/ NO. 0	ONAL SP ALISTS % 0.0	.ORS/ T/ SUPPOF NO.	RT STA % 0.0	FU  FF  NO.  0 0	dent  LL-TIN  STAFF
TEM 6	TARY  10  - PUBLIC FU  AG  AM. INDIAN ASIAN	MIDD JR. H  Z  JLL-TIN  DISTR  DISTR  DININISTI  NO.  0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	5  DOL RATORS  % 0.0 0.0	CLASSR TEACH NO. 0	LIROOM HERS % 0.0 0.0	2 IBRARIANS/C INSTRUCTI SPECIA NO. 0 0	ONAL SPALISTS  % 0.0 0.0	19  .ORS/ T/ SUPPOF NO.  0 0	<b>RT STA</b> % 0.0 0.0	FU	LL-TINGTAFF
TEM 6	AM. INDIAN ASIAN BLACK	MIDE JR. F 2 JLL-TIN DISTR DMINISTI NO. 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5	FF SCHO ADMINIST NO. 0 0 8	5 DOL RATORS % 0.0 0.0 3.9	CLASSR TEACH NO. 0 0	LIROOM HERS % 0.0 0.0 32.4	2 IBRARIANS/C INSTRUCTI SPECI/ NO.  0 0 44	ONAL SP ALISTS % 0.0 0.0 21.2	19  ORS/ T/ SUPPOF NO.  0 0 86	RT STA % 0.0 0.0 42.0	FU S NO. 0 0 0 205 0 2 2 2 2 2 2 2 2 2 2 2 2 2 2	LL-TIMESTAFF
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. 2 JLL-TIN DISTR DMINISTI NO. 0 0 1	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINIST NO. 0 0 8 0	5  DOL RATORS  % 0.0 0.0 3.9 0.0	CLASSR TEACH NO. 0 0 67 2	LIROOM HERS % 0.0 0.0 32.4 100.0	BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 44 0	ONAL SP ALISTS % 0.0 0.0 21.2 0.0	19  CORS/ T/ SUPPOF NO.  0 0 86 0	90.0 0.0 0.0 42.0 0.0	FU FF S NO. 0 0 0 205 0 2 497	LL-TIM STAFF
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. 2  JLL-TIN DISTR DMINISTI NO.  0 0 1 0 4	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.8	FF SCHC ADMINIST NO. 0 0 8 0 12	5  DOL RATORS % 0.0 0.0 3.9 0.0 2.4	CLASSR TEACH NO. 0 0 67 2 317	LIROOM IERS % 0.0 0.0 32.4 100.0 63.7	BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 44 0 65	ONAL SP ALISTS % 0.0 0.0 21.2 0.0 13.0	19  CORS/ T/ SUPPOR NO.  0 0 86 0 100	90.0 0.0 42.0 0.0 20.1	FU FF S NO. 0 0 0 205 0 2 1 497 704	LL-TIN STAFF (0 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F. 2  JLL-TIN  DISTR  DISTR  MINISTI  NO.  0  1  0  4  5	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.8 0.7	FF SCHO ADMINIST NO. 0 0 8 0 12 20	5  DOL RATORS % 0.0 0.0 3.9 0.0 2.4 2.8	CLASSR TEACH NO. 0 0 67 2 317 385	LIROOM HERS % 0.0 0.0 32.4 100.0 63.7 54.7	2 IBRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 44 0 65 108	ONAL SP ALISTS % 0.0 0.0 21.2 0.0 13.0 15.3	19  CORS/ T/ SUPPOF NO.  0 0 86 0 100 186	% 0.0 0.0 42.0 0.0 20.1 26.4	FU S NO. 0 0 205 0 2 1 497 704 0 0	LLL-TIM  CTAFF  ( ( 100 100 100 ( ( )
TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. 2  JLL-TIN DISTR DMINISTI NO. 0 0 1 0 4 5	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.8 0.7	FF SCHC ADMINIST NO.  0 0 8 0 12 20 0	5  DOL RATORS % 0.0 0.0 3.9 0.0 2.4 2.8 0.0	CLASSR TEACH NO. 0 67 2 317 385	LIROOM HERS % 0.0 0.0 32.4 100.0 63.7 <b>54.7</b>	2 IBRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 44 0 65 108	ONAL SP ALISTS % 0.0 0.0 21.2 0.0 13.0 15.3	19  CORS/ T/ SUPPOF NO.  0 0 86 0 100 186 0	% 0.0 0.0 42.0 0.0 20.1 26.4	FU FF S NO. 0 0 205 0 2 497 4 704 0 0 0 0	100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F. 2  JLL-TIN  DISTR  MINISTI  NO.  0  1  0  4  5  0  0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.8 0.7	FF SCHC ADMINIST NO. 0 0 8 0 12 20 0 0 0	5  DOL RATORS % 0.0 0.0 3.9 0.0 2.4 2.8 0.0 0.0	CLASSR TEACH NO. 0 67 2 317 385 0	LIROOM HERS % 0.0 0.0 32.4 100.0 63.7 <b>54.7</b> 0.0	2  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0 0 44 0 65 108 0 0	ONAL SP ALISTS % 0.0 0.0 21.2 0.0 13.0 15.3 0.0	19  CORS/ T/ SUPPOF NO.  0 0 86 0 100 186 0 0	90.0 0.0 42.0 0.0 20.1 26.4 0.0	FU FF S NO. 0 0 0 205 0 2 1 497 704 0 0 0 4 80	100 100 100 100 100
ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. 2  JLL-TIN  DISTROMINISTI  NO.  0  1  0  4  5  0  0  2	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 0.8 0.7 0.0 0.0 0.5	FF SCHC ADMINIST NO.  0 0 8 0 12 20 0 0 6	5  DOL RATORS % 0.0 0.0 3.9 0.0 2.4 2.8 0.0 0.0 7.5	CLASSR TEACH NO. 0 67 2 317 385 0 0	LIROOM IERS % 0.0 0.0 32.4 100.0 63.7 54.7 0.0 0.0 23.1	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 44 0 65 108 0 0 2	ONAL SP ALISTS % 0.0 0.0 21.2 0.0 13.0 15.3 0.0 0.0 2.5	19  LORS/ T/ SUPPOF NO.  0 0 86 0 100 186 0 0 52	97 STA 97 0.0 42.0 0.0 20.1 26.4 0.0 64.2	FU FF S NO. 0 0 205 2 1 497 4 704 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	LL-TIN
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 0.8 0.7 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 8 0 12 20 0 0 6 0 0	5  DOL RATORS  % 0.0 0.0 3.9 0.0 2.4 2.8 0.0 0.0 7.5 0.0	CLASSR TEACH NO. 0 67 2 317 385 0 0 19	LIROOM IERS % 0.0 0.0 32.4 100.0 63.7 54.7 0.0 0.0 23.1 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 44 0 65 108 0 0 2 0	ONAL SP ALISTS % 0.0 0.0 21.2 0.0 13.0 15.3 0.0 0.0 2.5 0.0	19  CORS/ T/ SUPPOF NO.  0 0 86 0 100 186 0 0 52 0	90.00 0.00 42.00 20.11 26.4 0.00 64.4	FU FF S NO. 0 0 205 0 2 1 497 4 704 0 0 0 0 4 80 0 7 101	100 100 100 100 100 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TO												
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL				
CLASSROOM TEACHERS	30	45	126	42	67	55	95	460				
PRINCIPALS	0	0	0	2	4	2	9	17				
ASSISTANT PRINCIPALS	0	0	0	0	3	2	4	9				
TOTAL	30	45	126	44	74	59	108	486				

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,106,192	43.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,837,864	41.80
	RESTRICTED GRANTS-IN-AID	1,352,479	2.28
	REVENUE IN LIEU OF TAXES	281,181	0.47
	REVENUE FOR/ON BEHALF OF LEA	16,242	0.03
	TOTAL STATE SOURCES	26,487,766	44.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,672	0.01
	RESTRICTED GRANTS-IN-AID	6,649,367	11.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	177,565	0.30
	TOTAL FEDERAL SOURCES	6,830,604	11.49
TOTAL REVENUE		59,424,562	100.00
OTHER SOURCES OF FL	JNDS	1,044,256	
TOTAL REVENUES AND	OTHER SOURCES	60,468,818	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	19,892,030	33.23	19,536,185	40.24
SPECIAL EDUCATION PROGRAMS	5,608,847	9.37	5,492,560	11.31
VOCATIONAL EDUCATION PROGRAMS	1,224,013	2.04	1,187,632	2.45
OTHER INSTRUCTIONAL PROGRAMS	1,478,862	2.47	1,453,399	2.99
SPECIAL PROGRAMS	1,515,641	2.53	1,510,864	3.11
ADULT/CONTINUING EDUCATION PROGRAMS	2,967	0.00	2,967	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,722,360	49.65	29,183,607	60.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,158,769	3.61	2,152,201	4.43
INSTRUCTIONAL STAFF SERVICES	2,808,916	4.69	2,712,301	5.59
SCHOOL ADMINISTRATION	2,675,739	4.47	2,650,305	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,643,424	12.77	7,514,807	15.48
GENERAL ADMINISTRATION	992,431	1.66	992,431	2.04
BUSINESS SERVICES	535,677	0.89	530,026	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,720,405	6.21	3,685,988	7.59
STUDENT TRANSPORTATION SERVICES	3,198,051	5.34	2,720,202	5.60
CENTRAL SERVICES	57,031	0.10	57,031	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,503,595	14.20	7,985,678	16.45
TOTAL SUPPORT SERVICES	16,147,019	26.97	15,500,485	31.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,011,990	6.70	3,829,450	7.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	31,386	0.05	31,386	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,043,376	6.75	3,860,836	7.95
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,561,951	12.63	0	0.00
DEBT SERVICE	2,394,368	4.00	0	0.00
TOTAL EXPENDITURES	59,869,074	100.00	48,544,928	100.00
FUND TRANSFER	1,025,836			
TOTAL ALL EXPENDITURES AND OTHER USES	60,894,910			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,601,800	6,500,000	2,344,378	30,757,422
OTHER LONG-TERM OBLIGATIONS	211,751	0	16,751	195,000
VESTED COMPENSATED ABSENCE	S 2,692,660	457,004	77,802	3,071,862
FIXED ASSETS	39,625,694	356,060	209,011	39,772,743

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	909,597	0.00	0.00	0	0	909,597
RENEWABLE TAXES	31.10	5,906,277	4.94	11.61	3	531,144	6,437,421
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	2,752,751	2,752,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	195,159	195,159
TOTAL AD VALOREM TAXES	35.89	6,815,874	21.89	34.11	6	3,479,054	10,294,928
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,435,6	46	0	13,435,646
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	13,435,6	46	0	13,435,646

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,277,000	0	0	2,736,565	409,966	-6,849,623	-426,092
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,525,711	0	0	6,494,960	2,730,753	22,024,506	43,775,930
BALANCES AT END OF YEAR	15,802,711	0	0	9,231,525	3,140,719	15,174,883	43,349,838

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	51	15	0	78
HEARING IMPAIRMENTS	0	3	5	4	0	0	12
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	46	172	35	0	0	253
VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	9	38	3	0	50
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	18	38	4	0	60
SPECIFIC LEARNING DISABILITIES	0	0	89	175	28	0	292
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	4	4	0	10
AUTISM	0	0	7	8	4	0	19
TRAUMATIC BRAIN INJURY	0	0	2	1	3	0	6
DEVELOPMENTAL DELAY	0	40	58	0	0	0	98
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	89	377	356	61	0	883
GIFTED	0	0	126	87	0	0	213
TALENTED	0	0	2	0	0	0	2

AVERAGE NUMBER OF BREA	KFASTS SER\	/ED DAIL	Y	2,049	TOTA	AL FEDI	ERAL (US	SDA) REII	MBURSF	MENT				\$1,87	6.868
AVERAGE NUMBER OF LUNC				4,301			,				SERVICE				3,434
ITEM 15 - EXPENDIT	TURE PER	R STUI	DENT .	AND A	VERA	AGE 1	ΓEAC	HER S	ALAR	Y					
-										2	004-200	5		2005-	2006
CURRENT EXPENDITURE	PER STUD	ENT									\$7,188			\$7	109
AVERAGE SALARY OF AL	L CLASSRO	OM TEA	ACHERS	(excludi	ng ROT	C and	Rehires	)			\$38,492			\$39	328
ITEM 16 - EDUCATI	ON LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							TOTA	ΩE
		SS THAN		BACHE			TER'S		MASTER'S SPECIALIST IN DEGREE + 30 EDUCATION			I PH.D. OR		AL	L
	BACHEL	OR'S DE	EGREE %	DEG #	REE %	DEC #	REE %	DEGR #	EE + 30 %	EDUC #	ATION %	ED #	.D. %	CATEG #	ORIE %
PRINCIPALS		#	70	#	70	#	70	#	70	#	70	#	70	#	
WITH CERTIFICATE	_	0	0.0	0	0.0	2	11.8	11	64.7	0	0.0	4 0	23.5	17 0	100.
WITHOUT CERTIFICATI TOTAL PRINCIPALS	E	0	0.0	0	0.0	2	0.0 11.8	0 11	0.0 64.7	0	0.0	4	0.0 23.5		100
ASSISTANT PRINCIPALS		U	0.0	U	0.0	2	11.0		04.7	O	0.0	7	20.0	"	100.
WITH CERTIFICATE		0	0.0	1	11.1	3	33.3	4	44.4	1	11.1	0	0.0	9	100
WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC	CIPALS	0	0.0	1	11.1	3	33.3	4	44.4	1	11.1	0	0.0	9	100.
FULL-TIME CLASSROOM	TEACHERS	0	0.0	224	49.2	136	29.8	87	19.1	4	0.8	5	1.1	455	100.
WITH CERTIFICATE WITHOUT CERTIFICA	TF	1	22.2	224	33.3	2	29.8 44.4	0	0.0	0	0.0	0	0.0	455 5	100.
TOTAL FT CLASSROOM 1		1	0.2	226	49.1	138	29.9	87	18.9	4	0.8	5	1.1	460	100.
				NONP											
ITEM 1 - PK-12 NON			ENT RE	EGIST	RATIC	N B	/ ETH	NICIT					<b></b>		
AMI	ERICAN IN	DIAN	ENT RE	EGISTI AN	RATIC	N BY	/ ETH	NICIT	IIC	WHI	TE		тот		
_		<b>IDIAN</b>	ENT RE	EGIST	RATIC	N B	/ ETH	NICIT		WHI				<b>-AL</b> 339 365	
<b>AM</b> I FEMALE	ERICAN IN	I <b>DIAN</b> D	ENT RE	EGISTI AN 12	RATIC	ON BY ACK 11	/ ETH	NICIT	II <b>C</b> 3 7	WHI	<b>TE</b> 313			339	
AMI FEMALE MALE	ERICAN IN	<b>IDIAN</b> 0 1	ENT RE	EGISTI AN 12 19 31	RATIC BL	DN B) ACK 11 12 23	/ ETH	NICIT	II <b>C</b> 3 7	WHI	<b>TE</b> 313 326			339 365	
AMI FEMALE MALE TOTAL	ERICAN IN	<b>IDIAN</b> 0 1	ENT RE	EGISTI AN 12 19 31	RATIC BL	DN B) ACK 11 12 23	/ ETH	NICIT	II <b>C</b> 3 7	WHI	<b>TE</b> 313 326	8		339 365	<b>OTAL</b>
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI	ERICAN IN	DIAN  1  NT RE	ENT RE	EGISTI AN 12 19 31	RATIC BL	DN BY ACK 11 12 23 GRAI	( ETH	NICIT	IIC 3 7 0	WHI	<b>TE</b> 313 326	<b>8</b> 60		339 365 704	)TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 0 77	C STUDE	IDIAN  1  1  NT RE  2  50	ENT RE	EGISTI AN 12 19 31  RATIOI 3 56	RATIC BL N BY 0 4	ON B) ACK 11 12 23	CETH	NICITY HISPAN	11C 3 7 0 6 52	WHI	<b>TE</b> 313 326 539		P	339 365 704 <b>K-8 TC</b>	
## AMI ### FEMALE  MALE  TOTAL    TEM 2 - NONPUBLI  PK K  0 77  9 10 1	C STUDE	NT RE 2 50 9-	ASI	EGISTI AN 12 19 31  RATIOI 3 56	RATIC BL N BY 0 4	ON B) ACK 11 12 23	/ ETH	NICITY HISPAN	11C 3 7 0 6 52	<b>WHI</b>	<b>TE</b> 313 326 539		P	339 365 704 <b>K-8 TC</b> 496	
## AMI ### FEMALE  MALE  TOTAL    TEM 2 - NONPUBLI  PK K  0 77  9 10 1	C STUDE 1 49 1 12 5 45	NT RE	ASI EGISTF	EGISTI AN 12 19 31  RATION 3 56	RATIC BL N BY ( 4 40 SP. I	DN B) ACK 11 12 23 GRAI	CETH  P  DE  5 46  GES 3	NICITY HISPAN	6 52 P. ED.	7 66 AGES 0	TE 813 826 6339	60	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>IND TC</b>	
### AMI ### FEMALE  MALE  TOTAL    TEM 2 - NONPUBLI  PK	C STUDE 1 49 1 12 5 45 C MEMBE	NT RE 2 50 2 9-6	EGISTF  12 TOT  208  P AT E	EGISTI AN 12 19 31  RATION 3 56 FAL	RATIC BL N BY ( 4 40 SP. I	ON BY ACK 11 12 23 GRAI	CETH  DE  5 46 GES 3	NICITY HISPAN	6 52 P. ED.	7 66 AGES 0 Y MEN	TE 813 826 6339	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704	TAL
### AMI   FEMALE	C STUDE 1 49 1 12 5 45 C MEMBE	NT RE 2 50 2 9-6 ERSHII	ASI EGISTF 12 TOT 208 P AT E	EGISTI AN 12 19 31 RATION 3 56 FAL	RATIC BL N BY ( 4 40 SP. I	DN BY ACK 11 12 23 GRAI  GRAI 0 SION 200	7 ETH F DE 5 46 GES 3	NICITY HISPAN	6 52 P. ED.	7 66 AGES 0 Y MEN	TE 813 826 839 6-21	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704	TAL
## AMI    FEMALE	C STUDE 1 49 1 12 5 45 C MEMBE	NT RE 2 50 2 9- ERSHII LY ATT	ASI EGISTF 12 TOT 208 P AT E	EGISTI AN 12 19 31 RATIOI 3 56 FAL END OI	RATIO BL N BY ( 40 SP. I F SES ADA)	DN BY ACK 11 12 23 GRAI  GRAI 0 SION 200	7 ETH F DE 5 46 GES 3	NICITY HISPAN	6 52 P. ED.	WHI  7 66  AGES 0  Y MEN ese data	TE 813 826 839 6-21	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704	TAL
## AMI    FEMALE	C STUDE 1 49 1 12 5 45 C MEMBE	NT RE 2 50 2 9- ERSHII LY ATT	ENT RE ASI  EGISTF  12 TOT 208  P AT EFENDA  HIGH	EGISTI AN 12 19 31 RATIOI 3 56 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 40 SP. I F SES ADA)	DN BY ACK 11 12 23 GRAI  GRAI  SION 200	7 ETH F DE 5 46 GES 3	NICITY HISPAN	6 52 P. ED.	WHI  7 66  AGES 0  Y MEN ese data	TE 813 826 839 6-21	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704 <b>),</b> npublic s	TAL
## AMI    FEMALE	C STUDE 1 49 1 12 5 45 C MEMBE AGE DAIL	NT RE 2 50 2 9- ERSHII LY ATT	EGISTF  12 TOT  208  P AT EFENDA  HIGH  ASIA	EGISTI AN 12 19 31 RATIOI 3 56 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 40 SP. I F SES ADA)	DN BY ACK 11 12 23 GRAI  GRAI  SION 200 RADU ACK	7 ETH F DE 5 46 GES 3	NICITY HISPAN	6 52 P. ED.	WHI  7 66  AGES 0  Y MEN ese data	TE 313 326 539 6-21 MBERS were collect	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704 <b>),</b> npublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 0 77 9 10 1 48 50 6  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA FEMALE	C STUDE 1 49 1 12 5 45 C MEMBE AGE DAIL DF NONPU	NT RE 2 50 2 9- ERSHII LY ATT	EGISTF  12 TOT  208  P AT EFENDA  HIGH  ASIA	EGISTI AN 12 19 31 RATIOI 3 56 FAL END OI N CON N CON DO SCHO N CON DO SCHO N CON DO SCHO N CON DO SCHO SCHO N CON DO SCHO SCHO SCHO SCHO SCHO SCHO SCHO SCH	RATIO BL N BY ( 40 SP. I F SES ADA)	DN BY ACK 11 12 23 GRAI  GRAI  SION 200  RADU  ACK 0	7 ETH F DE 5 46 GES 3	NICITY HISPAN	6 52 P. ED. E DAIL St year th	WHI  7 66  AGES 0  Y MEN ese data	TE 813 826 839 6-21 MBERS were collect	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704 <b>)</b> , npublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 0 77 9 10 1 48 50 6  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA FEMALE MALE	C STUDE 1 49 1 12 5 45 C MEMBE AGE DAIL DF NONPU	IDIAN O 1 1 IT RE 2 50 2 9-6 ERSHII LY ATT	EGISTF  12 TOT  208  P AT EFENDA  HIGH  ASIA  0 2	EGISTI AN 12 19 31 RATION 3 56 FAL END ON N 0 2 2	RATIO BL N BY ( 4 40 SP. I F SES ADA)	DN B) ACK 11 12 23 GRAI  SION 200  RADU .ACK 0 0 0	7 ETH F DE 5 46 GES 3	NICITY HISPAN	6 6 52 P. ED. E DAIL st year the	WHI  7 66  AGES 0  Y MEN ese data	TE 813 826 839 6-21 MBERS were collect WHITE 21 20	60 HIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704 <b>),</b> popublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 0 77 9 10 1 48 50 6  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	C STUDE 1 49 1 12 5 45 C MEMBE AGE DAIL DF NONPU	DIAN TRE 2 50 2 9-5 ERSHII LY ATT	ENT RE ASI EGISTF 12 TOT 208 P AT EFENDA HIGH ASIA 0 2 2 ONPU	EGISTI AN 12 19 31 RATION 3 56 FAL END ON N 0 2 2	RATIO BL N BY ( 40 SP. I F SES ADA)	DN B) ACK 11 12 23 GRAI  SION 200  RADU .ACK 0 0 0	7 ETH H 5 46 GES 3	NICITY HISPAN	6 52 P. ED.  E DAIL  St year th  ANIC  0  0	WHI  7 66  AGES 0  Y MEN esse data	TE 813 826 839 6-21 MBERS were collect WHITE 21 20	60 EHIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704 <b>),</b> popublic s	PTAL chools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLI PK K 0 77  9 10 1 48 50 6  ITEM 3 - NONPUBLI AND AVERA  ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL  ITEM 5 - NUMBER A	C STUDE 1 49 1 12 5 45 C MEMBE AGE DAIL DF NONPU AN INDIAN 0 0	DIAN THE	ENT RE ASI EGISTF 12 TOT 208 P AT EFENDA HIGH ASIA 0 2 2 ONPU	EGISTI AN 12 19 31 RATION 3 56 FAL END ON N 0 2 2	RATIO BL N BY ( 40 SP. I F SES ADA)	DN BY ACK 11 12 23 GRAI  SION 200  RADU ACK 0 0 0 OLS	7 ETH H 5 46 GES 3	NICITY HISPAN	6 52 P. ED.  E DAIL  St year th  ANIC  0  0	WHI  7 66  AGES 0  Y MEN esse data	TE 813 826 839 6-21 MBERS were collect WHITE 21 20 41	60 EHIP (	P GRA	339 365 704 <b>K-8 TC</b> 496 <b>ND TC</b> 704 <b>),</b> npublic s	DTAL chools

## Livingston 2005-2006

						•		IICITY AN					
	AMERICAN	INDIAN	ı	ASIAN	I	BLA	СК	HISP	ANIC	WHIT	ГЕ Р	K-12, NG T	OTAL
FEMALE		28		33		5	599		110	10,10	06	1	10,876
MALE		21		20		6	33		118	10,7	16	1	11,508
TOTAL		49		53		1,2	232		228	20,82	22	2	22,384
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4	į	5	6	7	8	PK-8 T	OTAL
188	1,916	2,029	1,76	7 1,	676	1,865	1,6	574 1	,837	1,924	1,867	16,74	43
9	10	11	12	9-	12 TOTAI	L	NO	NGRADED	)	GRAND 1	TOTAL		
1,710	1,498	1,323	1,11	0	5,641			3-2004, all stud ned a specific		22,3	84		
	PUBLIC SOME									OF SES	SION,	AVERAG	E
					PK-8			9-12	NO	NGRADE	:D	т	OTAL
MEMBERS	HIP AT END O	F SESSI	NC	1	6,710.0		5	5,399.0		of 2003-2004	,	22	2,109.0
IEMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP			1	6,742.1		5	5,623.3		students are ssigned a		22	,365.4	
AVERAGE	DAILY ATTEN	DANCE		1	5,824.4		5	5,222.9		ecific grade		21	,047.3
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HIS	PANIC	W	HITE	TO	OTAL
EMALE			1		2		25		4		485		517
MALE			0		1		22		1		519		543
TOTAL			4		2		47						
			1		3		47		5		004		1,060
TOTAL	NUMBER /		PE OF	PUBLIC			47				004	Sites not repo	1,060
ITEM 5 -		MIDI	PE OF			DLS		IBINATION	5		.004		1,060 orting
TEM 5 -		MIDI JR. I	PE OF		SCHOO	DLS		IBINATION 3	5	1,	.004	Sites not repo	1,060 orting
ITEM 5 - ELEMEN	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	OLS RY	COM		5	1, TOTAL 40	.004	Sites not repo October stud enrollmer	1,060 orting dent nt
ITEM 5 - ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I	PE OF DLE/ HIGH B ME STA	SE IFF SCHO	SCHOO CONDAR 8	OLS RY CLASS	COM L ROOM	3 IBRARIANS/ INSTRUCT	COUNSEL	TOTAL 40 ORS/	-	Sites not repo October studenrollmer	1,060 orting dent nt
TEM 5 - ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I	PE OF DLE/ HIGH B ME STA	SE .FF	SCHOO CONDAR 8	OLS RY	COM L ROOM	3 IBRARIANS/ INSTRUCT	COUNSEL	TOTAL 40 ORS/	DRT STA	Sites not repo October studenrollmer	1,060  orting dent nt
TEM 5 - ELEMEN 2 TEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	OLE/ HIGH B ME STA	SE SCHO ADMINIST	SCHOO CONDAR 8 DOL RATORS	CLASSI TEAC	COM L ROOM HERS	3 IBRARIANS/ INSTRUCT SPECI	COUNSEL IONAL SP ALISTS	TOTAL 40 ORS/ T/ SUPPO	DRT STA	Sites not repo October stur enrollmer 1 FU FF S NO.	1,060  orting dent nt  LL-TIN
TEM 5 - ELEMEN 2 TEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH B ME STA RICT RATORS	SE SCHO ADMINIST NO.	SCHOO CONDAR 8 DOL RATORS %	CLASSI TEACI	COM LI ROOM HERS %	3 IBRARIANS/ INSTRUCT SPECI NO.	COUNSEL IONAL SP ALISTS %	TOTAL 40 ORS/ T/ SUPPO	DRT STA	Sites not repo October sturenrollmer 1 FU FF S NO.	1,060  porting dent nt  LL-TIN STAFF
TEM 5 - ELEMEN 2 TEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA IICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 8 DOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS %	3 IBRARIANS/ INSTRUCT SPECI NO. 1	COUNSEL IONAL SP ALISTS % 50.0	TOTAL  40  ORS/ T/ SUPPO NO. 1	DRT STA % 50.0	Sites not report of the state o	orting dent nt  LL-TIN STAFF  100 100
TEM 5 - ELEMEN 2 TEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 8 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 0.0 100.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1	COUNSEL IONAL SP ALISTS % 50.0 0.0	1,  TOTAL  40  ORS/ T/ SUPPC  NO.  1 0	DRT STA % 50.0	Sites not repo October sturenrollmer 1 FU FF S NO. 2 0 1 103	1,060  Orting dent nt  LL-TIN STAFF  100 100 100
TEM 5 - ELEMEN 2 TEM 6 -	TARY  PUBLIC FU  AI  AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 2.9	SE SCHO ADMINIST NO. 0 0 2	SCHOO CONDAR 8 OOL RATORS % 0.0 0.0 1.9	CLASSI TEACI NO. 0 1 32	COM LI ROOM HERS % 0.0 100.0 31.1	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21	COUNSEL IONAL SP ALISTS % 50.0 0.0 20.4	1,  TOTAL  40  ORS/ T/ SUPPO NO.  1 0 45	DRT STA % 50.0 43.7	Sites not repc	1,060  Derting dent nnt  LLL-TIM  100  100  100  100
TEM 5 - ELEMEN 2 TEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF DLE/ HIGH B ME STA CICT RATORS % 0.0 0.0 2.9 0.0	SE SCHO ADMINIST NO. 0 0 2 0	SCHOO CONDAR 8 OOL RATORS % 0.0 0.0 1.9 0.0	CLASSI TEACI NO. 0 1 32 5	COM LI ROOM HERS % 0.0 100.0 31.1 100.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0	COUNSEL FIONAL SP ALISTS % 50.0 0.0 20.4 0.0	1,  TOTAL  40  ORS/ T/ SUPPO NO. 1 0 45 0	004 DRT STA % 50.0 0.0 43.7 0.0	Sites not report of the control of t	1,060  Driting dent nt  LL-TIP 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	YPE OF DLE/ HIGH  3 ME STA NCT RATORS % 0.0 0.0 2.9 0.0 0.8	SE SCHO ADMINIST NO. 0 0 2 0 30	8  OOL RATORS  % 0.0 0.0 1.9 0.0 1.3	CLASSI TEACI NO. 0 1 32 5 1,186	COM LI ROOM HERS % 0.0 100.0 31.1 100.0 52.3	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0 424	COUNSEL IONAL SP ALISTS % 50.0 0.0 20.4 0.0 18.7	TOTAL 40  ORS/ T/ SUPPO NO. 1 0 45 0 609	004 DRT STA % 50.0 43.7 0.0 26.9	FU FF S NO. 1 103 5 2,267 2,378	1,060  Dorting dent not 100 100 100 100 100
TEM 5 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	(PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8 0.9	SE SCHO ADMINIST NO. 0 0 2 0 30 32	8 OOL RATORS % 0.0 0.0 1.9 0.0 1.3 1.3	CLASSI TEACI NO. 0 1 32 5 1,186 1,224	COM LI ROOM HERS % 0.0 100.0 31.1 100.0 52.3 51.5	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0 424 446	COUNSEL TIONAL SP ALISTS % 50.0 0.0 20.4 0.0 18.7 18.8	1,  TOTAL  40  ORS/ T/ SUPPO NO.  1 0 45 0 609 655	DRT STA % 50.0 43.7 0.0 26.9 27.5	FU FF S NO. 1 103 5 2,267 6 2,378	1,060  Driting dent nt  LL-TIM  100  100  100  100  (
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH  ME STA ICT RATORS  0.0 0.0 2.9 0.0 0.8 0.9 0.0	SE SCHO ADMINIST NO. 0 0 2 0 30 32 0	8 CONDAR  8 COL RATORS  % 0.0 0.0 1.9 0.0 1.3 1.3 0.0	CLASSI TEACI NO. 0 1,186 1,224	COM ROOM HERS % 0.0 100.0 31.1 100.0 52.3 51.5	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0 424 446 0	COUNSEL IONAL SP ALISTS % 50.0 0.0 20.4 0.0 18.7 18.8 0.0	1,  TOTAL  40  ORS/ T/ SUPPO NO.  1 0 45 0 609 655	DRT STA % 50.0 43.7 0.0 26.9 27.5	Sites not report   October studentollmen	1,060  prting dent   100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	(PE OF OLE/ HIGH 3  ME STA  ICT RATORS  % 0.0 0.0 2.9 0.0 0.8 0.9 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 30 32 0 0	8  OOL RATORS % 0.0 0.0 1.9 0.0 1.3 1.3 0.0 0.0	CLASSI TEACI NO. 0 1,186 1,224 0	COM  LI  ROOM  HERS  %  0.0  100.0  31.1  100.0  52.3  51.5  0.0  100.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0 424 446 0 0	COUNSEL IONAL SP ALISTS % 50.0 0.0 20.4 0.0 18.7 18.8 0.0 0.0	1,  TOTAL  40  ORS/  T/  SUPPO  NO.  1 0 45 0 609 655 0 0	DRT STA % 50.0 43.7 0.0 26.9 27.5	FU FF S NO. 103 1 103 1 2,267 2,378 1 2 2 3 2 6	1,060  pring dent  LL-TIM  100  100  100  (100  100  100  100  1
TEM 5 - ELEMEN  2 TEM 6 -	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	(PE OF OLE/ HIGH BB ME STARICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.8 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE  SCHC ADMINIST  NO.  0  0  2  0  30  32  0  0  1	8  OOL RATORS % 0.0 0.0 1.9 0.0 1.3 1.3 0.0 0.0 3.8	CLASSI TEACI NO. 0 1 32 5 1,186 1,224 0	COM LI ROOM HERS % 0.0 100.0 31.1 100.0 52.3 51.5 0.0 100.0 0.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0 424 446 0 0	COUNSEL IONAL SP ALISTS % 50.0 0.0 20.4 0.0 18.7 18.8 0.0 0.0	1,  TOTAL  40  ORS/ T/ SUPPO NO.  1 0 45 0 609 655 0 0 24	50.0 43.7 0.0 26.8 27.8 0.0 0.0	Sites not report	1,060  pring dent  LL-TIM  100  100  100  100  100  100  100  1
TEM 5 - ELEMEN	TARY  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 2.9 0.0 0.8 0.9 0.0 0.0 3.8 0.0	SE  SCHO ADMINIST  NO.  0  0  2  0  30  32  0  0  1	8  OOL RATORS  % 0.0 0.0 1.9 0.0 1.3 1.3 0.0 0.0 3.8 0.0	CLASSI TEACI NO. 0 1 32 5 1,186 1,224 0 2	COM HERS % 0.0 100.0 31.1 100.0 52.3 51.5 0.0 100.0 0.0	3 IBRARIANS/ INSTRUCT SPECI NO. 1 0 21 0 424 446 0 0 0 0	COUNSEL IONAL SP ALISTS % 50.0 0.0 20.4 0.0 18.7 18.8 0.0 0.0 0.0	1,  TOTAL  40  ORS/  T/ SUPPO  NO.  1 0 45 0 609 655 0 0 24 0	DRT STA % 50.0 43.7 0.0 26.9 27.5 0.0 92.3	FU FF S NO. 2 103 5 2,267 6 2,378 0 0 2 2 3 26 0 0 337	1,060  orting dent nt

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	123	126	425	186	188	148	208	1,404
PRINCIPALS	0	0	1	4	7	8	21	41
ASSISTANT PRINCIPALS	0	0	4	4	5	3	12	28
TOTAL	123	126	430	194	200	159	241	1,473

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43,863,649	26.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,710,793	59.58
	RESTRICTED GRANTS-IN-AID	4,086,478	2.44
	REVENUE IN LIEU OF TAXES	682,854	0.41
	REVENUE FOR/ON BEHALF OF LEA	30,212	0.02
	TOTAL STATE SOURCES	104,510,337	62.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	18,513,937	11.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	461,877	0.28
	TOTAL FEDERAL SOURCES	18,975,814	11.34
TOTAL REVENUE		167,349,800	100.00
OTHER SOURCES OF FU	JNDS	12,211,229	
TOTAL REVENUES AND	OTHER SOURCES	179,561,029	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	65,485,538	39.21	65,014,653	43.55
SPECIAL EDUCATION PROGRAMS	19,473,719	11.66	19,307,603	12.93
VOCATIONAL EDUCATION PROGRAMS	2,658,022	1.59	2,556,845	1.71
OTHER INSTRUCTIONAL PROGRAMS	3,254,967	1.95	3,163,034	2.12
SPECIAL PROGRAMS	4,535,117	2.72	4,489,921	3.01
ADULT/CONTINUING EDUCATION PROGRAMS	153,768	0.09	153,768	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	95,561,131	57.22	94,685,824	63.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,387,332	3.23	5,387,332	3.61
INSTRUCTIONAL STAFF SERVICES	5,983,836	3.58	5,983,836	4.01
SCHOOL ADMINISTRATION	6,935,692	4.15	6,935,692	4.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,306,860	10.96	18,306,860	12.26
GENERAL ADMINISTRATION	2,354,780	1.41	2,340,750	1.57
BUSINESS SERVICES	1,709,765	1.02	1,602,144	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,155,279	7.88	12,919,328	8.65
STUDENT TRANSPORTATION SERVICES	7,795,028	4.67	7,226,812	4.84
CENTRAL SERVICES	1,444,375	0.86	1,303,951	0.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,459,227	15.84	25,392,985	17.01
TOTAL SUPPORT SERVICES	44,766,087	26.81	43,699,845	29.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,901,674	6.53	10,870,016	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	34,100	0.02	34,100	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,935,774	6.55	10,904,116	7.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,356,940	6.80	0	0.00
DEBT SERVICE	4,380,351	2.62	0	0.00
TOTAL EXPENDITURES	167,000,283	100.00	149,289,785	100.00
FUND TRANSFER	11,685,833			
TOTAL ALL EXPENDITURES AND OTHER USES	178,686,116			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,226,000	217,000	2,307,678	40,135,322
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,488,262	3,537,099	3,169,796	6,855,565
FIXED ASSETS	182,147,378	12,530,591	5,666,472	189,011,497

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	710,030	0.00	0.00	0	0	710,030
RENEWABLE TAXES	19.18	4,139,377	0.00	0.00	0	0	4,139,377
DEBT SERVICES TAXES	0.00	0	5.80	68.50	10	3,845,250	3,845,250
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	289,370	0.00	0.00	0	0	289,370
TOTAL AD VALOREM TAXES	23.47	5,138,777	5.80	68.50	10	3,845,250	8,984,027
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	27,956,4	85	397,594	28,354,079
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	27,956,4	85	397,594	28,354,079

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	7,378,885	0	0	683,903	-111,937	-7,075,938	874,913
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,081,959	0	0	1,141,368	2,310,390	12,519,462	35,053,179
BALANCES AT END OF YEAR	26,460,844	0	0	1,825,271	2,198,453	5,443,524	35,928,092

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	46	91	16	1	156
HEARING IMPAIRMENTS	0	2	9	16	1	0	28
DEAF	This o	ategory is no long	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	190	474	40	0	0	704
VISUAL IMPAIRMENTS	0	3	8	4	0	0	15
EMOTIONAL DISTURBANCE	0	0	11	23	4	0	38
ORTHOPEDIC IMPAIRMENTS	0	6	6	23	2	0	37
OTHER HEALTH IMPAIRMENTS	0	4	191	283	23	0	501
SPECIFIC LEARNING DISABILITIES	0	1	336	635	60	0	1,032
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	11	5	0	23
AUTISM	0	3	30	18	1	0	52
TRAUMATIC BRAIN INJURY	0	0	3	6	1	0	10
DEVELOPMENTAL DELAY	0	161	179	0	0	0	340
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These cates	gories are no longe	r reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	372	1,300	1,150	113	1	2,936
GIFTED	0	0	117	106	0	0	223
TALENTED	0	0	109	140	6	0	255

ITEM 14	- SCHOO															
AVERAGE NU	JMBER OF BR	EAKFASTS SERV	ED DAI	ILY	5,361	TOT	AL FEDE	ERAL (US	SDA) REIM	MBURSE	MENT				\$4,866	,472
AVERAGE NU	JMBER OF LU	NCHES SERVED I	DAILY		16,685	TOT	AL STAT	E AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$5,896	,146
ITFM 15	- FXPFNI	DITURE PER	STI	JDFNT	AND A	VFR	GF T	FACE	IFR S	AI AR'	Y					
	EXI EIVE	JII OILE I EI		JULITI	7,110 7			<b>L</b> /(0.	ILK O		-	004-200	5		2005-2	2006
CURRENT	EXPENDITU	RE PER STUDE	ENT								_	\$6,380				669
	AVERAGE SALARY OF ALL CLASSROOM TEACHE					na POT	C and	Pohiros)				\$38,284				
					`				) 			φ30,204			\$39,	300
IIEW 16	- EDUCA	TION LEVE							NA 67	EDIO	CDECL	ALIOTIN	DI D	0.0	TOTAI AL	
		BACHELO	S THA		BACHE DEG			TER'S BREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		CATEG	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL			0	0.0	1	2.4	20	48.8	17	41.5	3	7.3	0	0.0	41	100.
	RTIFICATE T CERTIFICA	ΔTE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI		~! L	0	0.0	1	2.4	20	48.8	17	41.5	3	7.3	0	0.0	41	100.0
	F PRINCIPAL	Q	Ü						•		_					
	RTIFICATE	_0	0	0.0	0	0.0	15	53.6	9	32.1	4	14.3	0	0.0	28	100.0
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	SISTANT PR	INCIPALS	0	0.0	0	0.0	15	53.6	9	32.1	4	14.3	0	0.0	28	100.
FULL-TIME	CLASSROO	M TEACHERS														
	ERTIFICATE		0	0.0	1,031	73.6	276	19.7	78	5.6	12	0.9	4	0.3	1,401	100.
WITH C	JT CERTIFIC	CATE	1	33.3	2	66.7	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
	0. 0 = 1 ( 1.11					70.0	070		78	5.6	12	0.9	4	0.3	1,404	100
WITHOU TOTAL FT (	CLASSROOI	M TEACHERS	1 STUD		NONP				LS							100
WITHOU TOTAL FT (	PK-12 NO		STUD	DENT R	NONP	PUBLI	c sc	CHOO ETHI	LS	AND		DER	-	TOI	<b>FAL</b> 67	100.
WITHOU TOTAL FT (	PK-12 NO	DNPUBLIC S	STUD	DENT R	NONP EGISTI	PUBLI	C SC ON BY	CHOO ETHI	OLS NICITY	Y AND	GENI	DER TE				100.
WITHOUTOTAL FT (	PK-12 NO	DNPUBLIC S MERICAN INI	STUD	DENT R	NONP EGISTI IAN	PUBLI	C SC ON BY ACK	CHOO ETHI	OLS NICITY IISPAN	/ AND	GENI WHI	<b>DER TE</b> 57		тот	67	100.1
ITEM 1 - FEMALE MALE TOTAL	PK-12 NC	DNPUBLIC S MERICAN INI 2 2 4	STUD	DENT R	NONP EGISTI IAN 0 0	PUBLI RATIC BL	C SC DN BY ACK 8 8 16	CHOO 'ETHI	OLS NICITY NISPAN	/ AND	GENI WHI	<b>DER TE</b> 57 63		тот	67 74	100.
ITEM 1 - FEMALE MALE TOTAL	PK-12 NC	DNPUBLIC S MERICAN INI 2 2	STUD	DENT R AS	NONP EGISTI IAN 0 0	PUBLI RATIC BL	C SC DN BY ACK 8 8 16	CHOO 'ETHI	OLS NICITY NISPAN	/ AND	GENI WHI	<b>DER TE</b> 57 63	8	тот	67 74	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	PK-12 NC	DNPUBLIC S MERICAN INI  2 2 4 LIC STUDEI	STUD DIAN NT R	DENT R AS	NONP EGISTI IAN 0 0 0	PUBLI RATIO BL	C SC DN BY ACK 8 8 16	CHOO 'ETHI H	OLS NICITY NISPAN	/ AND	GENI WHI	<b>DER TE</b> 57 63		тот	67 74 141	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19	PK-12 NC A  NONPUB K 24	DNPUBLIC S  MERICAN INI  2  4  LIC STUDEI  1  29	DIAN  NT R  2	DENT R AS	NONP EGISTI IAN 0 0 0 RATIOI 3 8	PUBLI RATIC BL N BY 0	C SC DN BY ACK 8 8 16 GRAI	CHOO 'ETHI H DE 5	OLS NICITY IISPAN	<b>f AND</b> IIC  1  6  9	<b>GENI WHI 7</b> 12	DER TE 57 63 120	8	TO1	67 74 141 <b>K-8 TC</b> 127	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	PK-12 NC	DNPUBLIC S MERICAN INI  2 2 4 LIC STUDEI	DIAN  NT R  2	DENT R AS	NONP EGISTI IAN 0 0 0 RATIOI 3 8	PUBLI RATIC BL N BY 0	C SC DN BY ACK 8 8 16 GRAI	CHOO 'ETHI H	OLS NICITY IISPAN	AND IC	<b>GENI WHI 7</b> 12	DER TE 57 63 120	8	TO1	67 74 141 <b>K-8 TC</b>	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 -	PK-12 NC A  NONPUB K 24  10 2  NONPUB	DNPUBLIC S  MERICAN INI  2  4  LIC STUDEI  1  29  11 12	STUDDIAN  NT R 2 5	DENT R AS EGISTI 9-12 TO 14 IIP AT I	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL	PUBLI RATIC BL N BY ( 4 8 SP. 1	C SC ON BY ACK 8 8 16 GRAD ED. AC	CHOO FETHING DE 5 4 GES 3-	NICITY NICITY NISPAN	AND IC 6 9 P. ED.	GENI WHI 7 12 AGES 0	DER TE 57 63 120	<b>8</b> 9	TO1 P	67 74 141 <b>K-8 TO</b> 127 <b>NND TO</b>	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 -	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE	DNPUBLIC S MERICAN INI  2 2 4 LIC STUDEI 1 29 11 12 5 4 LIC MEMBE RAGE DAIL	STUD DIAN  NT R 2 5 5 ERSH Y AT	PENT R AS EGISTI 9-12 TO 14 HIP AT I	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL END OI ANCE (	PUBLI RATIO BL N BY 4 8 SP. 1 F SES ADA)	C SC DN BY ACK 8 8 16 GRAL C SION 200	CHOO FETHI B 5 4 GES 3-	NICITY IISPAN  S RAGE vas the last	AND IC 6 9 P. ED.	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21	<b>8</b> 9	P GRA	67 74 141 <b>K-8 TO</b> 127 <b>NND TO</b> 141 <b>),</b> npublic so	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 -	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE	DNPUBLIC S MERICAN INI  2 2 4  LIC STUDEI 1 29 11 12 5 4  LIC MEMBE RAGE DAIL COF NONPU	STUD DIAN  NT R 2 5 5 ERSH Y AT	PENT R AS  BEGISTI  9-12 TO 14  HIP AT I	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL END OI ANCE (	PUBLI RATIO BL N BY 4 8 SP. 1 F SES ADA)	C SC DN BY ACK 8 8 16 GRAL CSION 200 RADU	CHOO FETHI B 5 4 GES 3-	PLS NICITY IISPAN  G  G  RAGE was the last	ANIC	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21 MBERS were collect	<b>8</b> 9	P GRA	67 74 141 K-8 TO 127 NND TO 141 ), npublic so	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 -	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE	DNPUBLIC S MERICAN INI  2 2 4 LIC STUDEI 1 29 11 12 5 4 LIC MEMBE RAGE DAIL	STUD DIAN  NT R 2 5 5 ERSH Y AT	PENT R AS  BEGISTI  9-12 TO 14  HIP AT I	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL END OI ANCE (	PUBLI RATIO BL N BY 4 8 SP. 1 F SES ADA)	C SC DN BY ACK 8 8 16 GRAL C SION 200	CHOO FETHI B 5 4 GES 3-	NICITY IISPAN  S RAGE vas the last	AND IC 6 9 P. ED.	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21	<b>8</b> 9	P GRA	67 74 141 <b>K-8 TO</b> 127 <b>NND TO</b> 141 <b>),</b> npublic so	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 - ITEM 4 - FEMALE MALE	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE	DNPUBLIC S MERICAN INI  2 2 4  LIC STUDEI 1 29  11 12 5 4  LIC MEMBE RAGE DAIL R OF NONPU CAN INDIAN 0 0	STUD DIAN  NT R 2 5 5 ERSH Y AT	PENT R AS  EGISTI  9-12 TO 14  HIP AT I TENDA  C HIGH ASIA	NONP EGISTI IAN  0 0 0 RATIOI 3 8 TAL END OI ANCE ( SCHO AN 0 0	PUBLI RATIO BL N BY 4 8 SP. 1 F SES ADA)	C SC DN BY ACK 8 8 16 GRAL CSION 200 RADU ACK 0	CHOO FETHI B 5 4 GES 3-	NICITY IISPAN  S RAGE vas the last	ANIC 0 0	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21 MBERS were collect WHITE 0 4	<b>8</b> 9	P GRA	67 74 141 K-8 TO 127 NND TO 141 ), npublic so	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 - ITEM 4 - FEMALE	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE	DNPUBLIC S  MERICAN INI  2  4  LIC STUDEI  1 29  11 12 5 4  LIC MEMBE RAGE DAIL  COF NONPU CAN INDIAN  0	STUD DIAN  NT R 2 5 5 ERSH Y AT	PENT R AS  EGISTI  9-12 TO 14  HIP AT I TENDA  C HIGH ASIA	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL END OI ANCE ( SCHO AN	PUBLI RATIO BL N BY 4 8 SP. 1 F SES ADA)	C SC ON BY ACK 8 8 16 GRAD SION 200 RADU	CHOO FETHI B 5 4 GES 3-	NICITY IISPAN  S RAGE vas the last	ANIC	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21 MBERS were collect WHITE 0	<b>8</b> 9	P GRA	67 74 141 <b>K-8 TO</b> 127 <b>NND TO</b> 141 <b>),</b> npublic so	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE	DNPUBLIC S MERICAN INI  2 2 4  LIC STUDEI 1 29  11 12 5 4  LIC MEMBE RAGE DAIL R OF NONPU CAN INDIAN 0 0	OTUD DIAN NT R 2 5 9 ERSH Y AT	PENT R AS  EGISTI  9-12 TO 14  HIP AT I TENDA  C HIGH ASIA	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL END OI ANCE ( SCHO AN 0 0 0	PUBLI RATIC BL N BY (  4 8 SP.   F SES ADA)	C SC DN BY ACK 8 8 16 GRAL ED. AC 0 0 SION 200 CRADU	CHOO FETHI B 5 4 GES 3-	NICITY IISPAN  S RAGE vas the last	ANIC 0 0	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21 MBERS were collect WHITE 0 4	<b>8</b> 9	P GRA	67 74 141 K-8 TO 127 NND TO 141 ), npublic so	TAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 19 9 3 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 24  10 2  NONPUB AND AVE  NUMBER AMERI	DNPUBLIC S MERICAN INI 2 2 4  LIC STUDEI 1 29 11 12 5 4  LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	OF I	DENT R AS EGISTI 14 HIP AT I TTENDA C HIGH ASIA	NONP EGISTI IAN 0 0 0 RATIOI 3 8 TAL END OI ANCE ( SCHO AN 0 0 0	PUBLI RATIC BL N BY ( 4 8 SP.   F SES ADA) OL GI BL	C SC DN BY ACK 8 8 16 GRAL ED. AC 0 0 SION 200 CRADU	CHOO FETHI B SES 3- GES 3- I, AVE	NICITY IISPAN  S RAGE vas the last	ANIC 0 0 0	GENI WHI 7 12 AGES 0 Y MEN	DER TE 57 63 120 6-21 MBERS were collect WHITE 0 4	8 9	P GRA	67 74 141 K-8 TO 127 NND TO 141 ), npublic so	TAL TAL

## **Madison** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		0		0	)	1,0	026		8	68	3		1,102
MALE		0		1		1,0	066		8	113	3		1,188
TOTAL		0		1		2,0	092		16	181			2,290
ITEM 2 -	ELEMENT	ARY/SI	ECONDA	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	κ	1	2		3	4	5		5	7	8	PK-8 TC	TAL
118	191	187	163	1	182	193	16	0 21	3	199	240	1,846	6
9	10	11	12	9-	12 TOTA	L	NOI	NGRADED	G	RAND TO	OTAL		
128	123	109	84		444			3-2004, all stude led a specific gr		2,290			
	PUBLIC SOME									F SESS	ION, A	VERAGI	Ē
			<b>,,</b>		PK-8			9-12	<i>-</i>	IGRADED	•	тс	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		1,824.0			427.0		2003-2004,		2,	251.0
AVERAGE	DAILY MEMBE	RSHIP			1,839.4			454.4	ass	udents are signed a		2,	293.8
AVERAGE	DAILY ATTENI	DANCE			1,740.9			409.5	spe	cific grade		2,	150.3
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	N INDIAN	AS	SIAN	BL	LACK	HISP	ANIC	WI	HITE	TC	OTAL
							00		0		0		36
FEMALE			0		0		36		•				
MALE			0		0		23		0		2		25
											2 <b>2</b>		25 61
MALE TOTAL	NUMBER A	AND TY	0	PUBLIC	0 <b>0</b>	DLS	23		0				
MALE TOTAL		MIDI	0 0 7PE OF		0 <b>0</b>		23 <b>59</b>		0	TOTAL	2 Sit	es not repo October stud enrollmen	61
MALE TOTAL ITEM 5 -		MIDI JR. I	0 0 PE OF		SCHOO		23 <b>59</b>		0	TOTAL 6	2 Sit	ctober stud	61
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 (PE OF DLE/ HIGH	SE	O O SCHOO		23 59	BINATION	0	6	2 Sit	october stud enrollmen	61
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I	0 0 PE OF DLE/ HIGH 1 ME STAI	SE FF SCHO	SCHOOL	RY CLASS	23 59 COM	BINATION  1  BRARIANS/O INSTRUCTION	O O O OUNSELO DNAL SPT/	6 RS/	2 Sit	enrollmen  1 FUL	61 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 OPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO ADMINIST	O O O O O O O O O O O O O O O O O O O	CLASS TEAC	COMI	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	OOUNSELO	6 RS/ SUPPOR	Sin C	enrollmen  1  FUL	61 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I	0 0 PE OF DLE/ HIGH 1 ME STAI	SE FF SCHO	SCHOOL	RY CLASS	23 59 COM	BINATION  1  BRARIANS/O INSTRUCTION	O O O OUNSELO DNAL SPT/	6 RS/	2 Sit	enrollmen  1 FUL	cting lent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	O O O O O O O O O O O O O O O O O O O	SE FF SCHO ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO.	COMI	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LISTS %	6 RS/ SUPPOR	Side Control of Contro	enrollmen  1  FUL  S  NO.	cting lent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY 2 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	O C SCHOOL TRATORS % 0.0	CLASS TEAC NO.	COMI  BROOM HERS % 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LISTS % 0.0	6 RS/ SUPPOR NO.	Sin C	FUL S NO.	cting lent tt
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AG  AM. INDIAN ASIAN	JLL-TII DISTROMINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO. 0	23 59 COMI BROOM CHERS % 0.0 0.0	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0	6  RS/  SUPPOF  NO.  0 0	2 Sin c  RT STAFF % 0.0 0.0	FUL S NO.	cting lent tt
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINISTI NO. 0 0 5	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 5	O C SCHOOL 2  CONDAIN 2  COL RATORS %  0.0  0.0  2.5	CLASS TEAC NO. 0	23 59 COMI BROOM HERS % 0.0 0.0 38.5	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 63	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.6	6  RS/  SUPPOR  NO.  0  0  50	2 Sit C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 200	61  rting lent t t  L-TIME TAFF  % 0.0 0.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 5	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 5	0 0 8 SCHOO 2 PATORS % 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 77 0	23 59 COMI EROOM CHERS % 0.0 0.0 38.5 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 63 0	ODUNSELO DNAL SPT/ LISTS  0.0 0.0 31.6 0.0	6  SUPPOR  NO.  0  50  0	2 Sid C C RT STAFF % 0.0 0.0 0.0 25.0 0.0	FUL S NO. 0 200	61  rting lent t  L-TIME TAFF  % 0.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JILL-TII DISTR DMINISTI NO. 0 5 0 0 5	0 0 0 7PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 2.4 0.0 0.0 2.4 0.0 0.0 2.0	FF SCHO ADMINIST NO. 0 0 5 0 1 6 6 0	0 0 0 SCHOO 2 CONDAI 2 DOL RATORS % 0.0 0.0 2.5 0.0 2.0 2.0 2.4 0.0	CLASS TEAC NO. 0 77 0 20 97	23 59 COMI EROOM CHERS % 0.0 0.0 38.5 0.0 40.8 39.0 0.0	BINATION  1  BRARIANS/C INSTRUCTION  0 0 63 0 13 76	00000000000000000000000000000000000000	6  SUPPOR  NO.  0  50  0  15  65	2 Sid C  RT STAFF % 0.0 0.0 25.0 0.0 30.6 26.1 0.0	FUL S NO. 0 200 0 49 249	61  rting lent t  L-TIME TAFF  0.0 0.0 100.0 100.0 0.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 1 1 ME STAI % 0.0 0.0 2.4 0.0 0.0 2.4 0.0 0.0 0.0 2.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 1 6 6 0 0	0 0 0 SCHOO 2 ECONDAI 2 DOL RATORS % 0.0 0.0 2.5 0.0 2.0 2.0 2.4 0.0 0.0	CLASS TEAC NO. 0 77 0 20 97 0	23 59 COMI BROOM HERS % 0.0 0.0 38.5 0.0 40.8 39.0 0.0	BINATION  1  BRARIANS/C INSTRUCTION  O  O  63  O  13  76  O  O	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.6 0.0 26.5 30.6	6  RS/  SUPPOF  NO.  0  50  0  15  65  0  0	2 Sid C  RT STAFF % 0.0 0.0 25.0 0.0 30.6 26.1 0.0 0.0	FUL: S NO. 0 200 0 49 249 0	61  rting lent t  LL-TIME TAFF  0.0  100.0  100.0  0.0  0.0  0.0  0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JILL-TII DISTR DMINISTI NO. 0 5 0 0 5	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 2.4 0.0 0.0 2.0 0.0 0.0 2.0 0.0 0.0 3.0	FF SCHG ADMINIST NO. 0 0 5 0 1 6 0 0 6	0 0 0 SCHOO 2 ECONDAI 2 DOL TRATORS % 0.0 0.0 2.5 0.0 2.0 2.4 0.0 0.0 8.8	CLASS TEAC NO. 0 0 77 0 20 97 0 0	23 59 COMI BROOM BHERS % 0.0 0.0 38.5 0.0 40.8 39.0 0.0 0.0 31.6	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0  63  0  13  76  0  0  10	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.6 0.0 26.5 30.6 0.0 14.6	6  RS/  SUPPOF  NO.  0  0  50  0  15  65  0  0  28	2 Sid C  STAFF % 0.0 0.0 25.0 0.0 30.6 26.1 0.0 0.0 42.0	FUL S NO. 0 200 0 49 249	61  rting lent t  L-TIME TAFF  % 0.0 0.0 100.0 100.0 0.0 0.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DIMINISTI NO. 0 0 5 0 0 5	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 2.4 0.0 0.0 2.0 0.0 2.0 0.0 0.0 3.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 1 6 0 0 6 0 0	0 0 0 SCHOO 2 CCONDAI 2 CRATORS % 0.0 0.0 2.5 0.0 2.0 2.4 0.0 0.0 8.8 0.0	CLASS TEAC NO. 0 0 77 0 20 97 0 0 21 1	23 59 COMI BROOM SHERS % 0.0 0.0 38.5 0.0 40.8 39.0 0.0 0.0 31.6 100.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0 10 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.6 0.0 26.5 30.6 0.0 14.6 0.0	6  RS/  SUPPOR  NO.  0  0  50  0  15  65  0  0  28  0	2 Sign C  RT STAFF % 0.0 0.0 25.0 0.0 30.6 26.1 0.0 0.0 42.0 0.0	FUL: S NO. 0 200 0 49 249 0 0 67	61  rting lent t  L-TIME TAFF % 0.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 0 5	0 0 7PE OF HIGH 1 ME STAI RATORS % 0.0 0.0 2.4 0.0 0.0 2.4 0.0 0.0 2.0 0.0 0.0 3.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 1 6 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 SCHOO 2 CONDAI 2 DOL TRATORS % 0.0 0.0 2.5 0.0 2.0 2.4 0.0 0.0 8.8 0.0 0.0	CLASS TEAC NO. 0 0 77 0 20 97 0 0 21 1 2	23 59 COMI BROOM HERS % 0.0 0.0 38.5 0.0 40.8 39.0 0.0 0.0 31.6 100.0 25.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0 10 0 2	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.6 0.0 26.5 30.6 0.0 14.6 0.0 25.0	6  RS/  SUPPOR  NO.  0  0  50  0  15  65  0  0  28  0  4	2 Sic C  RT STAFF % 0.0 0.0 25.0 0.0 30.6 26.1 0.0 0.0 42.0 0.0 50.0	FUL S NO. 0 200 0 49 249 0 0 67 1 8	61  rting lent t  L-TIME TAFF  % 0.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DIMINISTI NO. 0 0 5 0 0 5	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 2.4 0.0 0.0 2.0 0.0 2.0 0.0 0.0 3.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 1 6 0 0 6 0 0	0 0 0 SCHOO 2 CCONDAI 2 CRATORS % 0.0 0.0 2.5 0.0 2.0 2.4 0.0 0.0 8.8 0.0	CLASS TEAC NO. 0 0 77 0 20 97 0 0 21 1	23 59 COMI BROOM SHERS % 0.0 0.0 38.5 0.0 40.8 39.0 0.0 0.0 31.6 100.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 63 0 13 76 0 0 10 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.6 0.0 26.5 30.6 0.0 14.6 0.0	6  RS/  SUPPOR  NO.  0  0  50  0  15  65  0  0  28  0	2 Sign C  RT STAFF % 0.0 0.0 25.0 0.0 30.6 26.1 0.0 0.0 42.0 0.0	FUL: S NO. 0 200 0 49 249 0 0 67	61 rting lent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	15	8	24	5	7	14	48	121		
PRINCIPALS	0	0	0	0	0	1	5	6		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6		
TOTAL	15	8	24	5	7	15	59	133		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,727,249	23.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,807,153	49.38
	RESTRICTED GRANTS-IN-AID	707,531	3.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,514,684	52.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,564,549	22.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	55,408	0.28
	TOTAL FEDERAL SOURCES	4,619,957	23.26
TOTAL REVENUE		19,861,890	100.00
OTHER SOURCES OF F	UNDS	36,940,079	
TOTAL REVENUES AND	OTHER SOURCES	56,801,969	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,735,206	30.16	5,630,979	32.19
SPECIAL EDUCATION PROGRAMS	1,594,205	8.38	1,594,205	9.11
VOCATIONAL EDUCATION PROGRAMS	160,487	0.84	156,307	0.89
OTHER INSTRUCTIONAL PROGRAMS	606,724	3.19	606,724	3.47
SPECIAL PROGRAMS	1,132,524	5.96	1,132,524	6.47
ADULT/CONTINUING EDUCATION PROGRAMS	57,298	0.30	57,298	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,286,444	48.83	9,178,037	52.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,184,601	6.23	1,184,601	6.77
INSTRUCTIONAL STAFF SERVICES	1,612,849	8.48	1,553,502	8.88
SCHOOL ADMINISTRATION	914,037	4.81	914,037	5.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,711,487	19.52	3,652,140	20.88
GENERAL ADMINISTRATION	663,500	3.49	661,180	3.78
BUSINESS SERVICES	531,839	2.80	523,540	2.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,327,877	6.98	1,326,562	7.58
STUDENT TRANSPORTATION SERVICES	891,164	4.69	715,181	4.09
CENTRAL SERVICES	8,909	0.05	8,909	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,423,289	18.00	3,235,372	18.50
TOTAL SUPPORT SERVICES	7,134,776	37.52	6,887,512	39.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,456,640	7.66	1,424,755	8.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	595	0.00	595	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,457,235	7.66	1,425,350	8.15
FACILITY AQUISITION AND CONSTRUCTION SERVICES	571,976	3.01	0	0.00
DEBT SERVICE	567,002	2.98	0	0.00
TOTAL EXPENDITURES	19,017,433	100.00	17,490,899	100.00
FUND TRANSFER	18,677,212			
TOTAL ALL EXPENDITURES AND OTHER USES	37,694,645			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,162,480	18,500,000	202,170	19,460,310
VESTED COMPENSATED ABSENCES	432,263	378,103	66,933	743,433
FIXED ASSETS	19,676,010	447,103	3,984,167	16,138,946

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	211,342	0.00	0.00	0	0	211,342
RENEWABLE TAXES	5.27	221,014	0.00	0.00	0	0	221,014
DEBT SERVICES TAXES	9.00	466,794	0.00	0.00	0	0	466,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,556	0.00	0.00	0	0	41,556
TOTAL AD VALOREM TAXES	19.03	940,706	0.00	0.00	0	0	940,706
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	1,503,9	85	1,002,656	2,506,641
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	1,503,9	85 ·	1,002,656	2,506,641

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-318,210	-67,538	-1,714	-65,384	1,387,884	18,172,286	19,107,324
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	489,049	0	0	-2,264	88,305	0	575,090
BALANCES AT BEGINNING OF YEAR	2,566,183	0	0	321,015	343,121	0	3,230,319
BALANCES AT END OF YEAR	2,737,022	-67,538	-1,714	253,367	1,819,310	18,172,286	22,912,733

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	21	49	11	0	81
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	4	18	3	0	0	25
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	16	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	27	77	3	0	107
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	1	0	2
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	15	15	0	0	0	30
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	19	89	155	15	0	278
GIFTED	0	0	3	8	0	0	11
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOI	FOOD SE	RVICE												
AVERAGE N	NUMBER OF BRI	EAKFASTS SERV	ED DAILY	1,0	050 TOT	AL FED	ERAL (US	SDA) REII	MBURSE	MENT				\$90	3,895
AVERAGE N	NUMBER OF LUI	NCHES SERVED	DAILY	1,6	684 TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	D SERVICE	į		\$38	4,480
ITEM 15	- EXPEND	ITURE PER	STUD	ENT AND	) AVER	AGE	TEACH	HER S	ALAR	Υ					
										2	004-200	5		2005-	2006
CURRENT	EXPENDITUI	RE PER STUDI	ENT								\$8,220	)		\$7	,638
AVERAGE	SALARY OF	ALL CLASSRO	OM TEAC	HERS (exc	luding ROT	C and	Rehires	)			\$31,331			\$32	,879
ITEM 16	- EDUCA	TION LEVE	LS OF I	PUBLIC	SCHOO	LST	<b>AFF</b>							ТОТА	I OE
		LES BACHEL	S THAN OR'S DEG		HELOR'S EGREE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.C		AL	.L
PRINCIPAL	10		#	% #	ŧ %	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0.0	0	0.0	5	83.6	1	16.4	0	0.0	6	100.0
WITHOU	UT CERTIFICA	TE	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0.0	0	0.0	5	83.6	1	16.4	0	0.0	6	100.0
	NT PRINCIPAL	S	0	0.0	2 39.5	2	40.3	1	20.2	0	0.0	0	0.0	5	100.0
	CERTIFICATE UT CERTIFICATE	Λ <b>Τ</b> Ε			0 0.0	1	100.0	0	0.0	0	0.0	0	0.0		100.0
	SSISTANT PRI				2 32.7	3	50.6	1	16.7	0	0.0	0	0.0	6	100.0
		M TEACHERS													
-	CERTIFICATE		0	0.0 59	9 52.7	32	28.6	19	16.9	2	1.8	0	0.0	112	100.0
WITHC	OUT CERTIFIC	ATE	0	0.0	3 33.3	4	44.4	2	22.2	0	0.0	0	0.0	9	100.0
TOTAL FT	CLASSROOM	I TEACHERS	0	0.0 62	2 51.3	36	29.8	21	17.3	2	1.7	0	0.0	121	100.0
FEMALE	A	MERICAN IN 1		ASIAN 1	BL	. <b>ACK</b>	F	IISPAN	IIC 1	WH	<b>ITE</b> 136		TO	<b>ΓΑL</b> 139	
MALE		C	)	3		2		:	2		147			154	
TOTAL		1		4		2		;	3		283			293	
ITEM 2 -	- NONPUB	LIC STUDE	NT REG	SISTRAT	ION BY	GRA	DE								
PK	K	1	2	3	4		5		6	7		8	P	K-8 T	DTAL
30	23	25	13	22	23	3	24		18	18		21		217	7
9	10	11 12	9-1	2 TOTAL	SP.	ED. A	GES 3-	·5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
28	22	12 14		76		(	)			0				293	
ITEM 3 -		LIC MEMBE									WBERS	•		•	chools.
ITEM 4	- NUMBER	OF NONPL	JBLIC H	IIGH SCI	HOOL G	RAD	UATES	6							
	AMERI	CAN INDIAN		ASIAN	ВІ	LACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0		0		0			0		9			9	
MALE		0		0		0			0		5			5	
TOTAL		0		0		0			0		14			14	
ITEM 5	MUMBED				0 00110	OI 6									
	- NUMBER	AND TYPE	OF NO	NPUBLI	C SCHO	ULS									
ELEMEN	_		OF NO E/ JR.HI	_		OLS	ARY		C	СОМВІ	NATION			TO	ΓAL
ELEMEN 0	_			_			ARY		C	<b>COMBI</b>				_	<b>ΓAL</b>
0 ITEM 6	ITARY		E/ JR.HI	GH GCHOOL	SEC	<b>OND</b>	ARY		(					_	

# **Morehouse** 2005-2006

	AMERICAN	ΙΝΟΙΔΝ	ı	ASIAN	ı	BLA	CK	HISPA	NIC	WHIT	F PK	(-12, NG T	ΟΤΔΙ
	AMENICAN							11101 7				-12, NG 1	
FEMALE		2		9		,	594		7	84			2,459
MALE		3		9			527		14	94			2,597
TOTAL		5		18	<b> </b>	3,2	221		21	1,79	1		5,056
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	' GRAE	DΕ					
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	TAL
189	465	469	423	3 4	135	418	39	)2 3	12	448	344	3,89	5
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	(	GRAND T	OTAL		
466	245	209	241		1,161			3-2004, all stud ned a specific g		5,056	6		
	PUBLIC SOME									OF SESS	SION, A	AVERAGI	E
		•	•		PK-8			9-12	•	NGRADEI	D	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,855.0		1	,092.0	As o	f 2003-2004,		4,	,947.0
AVERAGE	DAILY MEMBE	RSHIP			3,894.0		1	,120.0		students are ssigned a		5,	,014.0
AVERAGE	DAILY ATTENI	DANCE			3,693.8		1	,022.7		ecific grade		4,	,716.5
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	АМ	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISI	PANIC	W	HITE	тс	DTAL
EMALE			1		1		79		0		40		121
MALE			1		1		54		0		42		98
MALE TOTAL			1 <b>2</b>		1 <b>2</b>	1	54 1 <b>33</b>		0 <b>0</b>		42 <b>82</b>		98 219
TOTAL	NUMBER	AND TY	2	PUBLIC	2						82		219
TOTAL		MIDI	2		2	DLS	133	BINATION			82	Sites not repo October stud enrollmen	219
TOTAL  ITEM 5 -		MIDI JR. I	<sup>2</sup> /PE OF DLE/		2 SCHOO	DLS	133	<b>BINATION</b>			82	October stud	219
TOTAL  TEM 5 -  ELEMEN	TARY	MIDI JR. I	2 (PE OF DLE/ HIGH	SE	SCHOO	DLS	COM		0	TOTAL	82	October stud enrollmen	219 rting lent
TOTAL  TEM 5 -  ELEMEN	TARY  1 PUBLIC FU	MIDI JR. I : : JLL-TII DISTR	2 /PE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	SCHOO SCONDAR 3	OLS RY CLASS	COM LI ROOM	0 BRARIANS/0 INSTRUCTI	0  COUNSELO ONAL SPI	TOTAL 16 ORS/	82	October stud enrollmen	219 rting lent it
TEM 5 - ELEMEN	TARY  1 PUBLIC FU	MIDI JR. I : : JLL-TII DISTR	2 /PE OF DLE/ HIGH 2 ME STA	SE	SCHOO SCONDAR 3	OLS RY	COM LI ROOM	0 BRARIANS/0 INSTRUCTI	COUNSELO	TOTAL 16 ORS/	82	October stud enrollmen	219 rting lent it
TEM 5 - ELEMEN  1 TEM 6 -	TARY  1 PUBLIC FU	MIDI JR. I : : : : : : : : : : : : : : : : : : :	2 /PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO SCONDAR 3 DOL RATORS	CLASS TEAC	COM  LI ROOM HERS	0 BRARIANS/0 INSTRUCTI SPECI	COUNSELO	TOTAL 16 ORS/ 7/ SUPPO	82 S RT STAR %	October stud enrollmen FUI	219 rting lent
TEM 5 - ELEMEN	TARY  1 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	2 /PE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS %	CLASS TEAC	COM LI ROOM HERS	0  BRARIANS/ INSTRUCTI SPECIA NO.	COUNSELO	TOTAL  16  ORS/  7/ SUPPO	82 S	October studienrollmen  FUI  FF S  NO.	219 rting lent it
TEM 5 - ELEMEN  1 TEM 6 -	TARY  1 PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	2 /PE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 3 DOL RATORS % 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0	0 BRARIANS/(INSTRUCT) SPECI. NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL  16  ORS/  SUPPO NO.  0	82 S RT STAR % 0.0	FUL FF S NO.	219 rting lent at
TEM 5 - ELEMEN  1 TEM 6 -	TARY  1 PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA EICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 3 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0 87.5	BRARIANS/INSTRUCTI SPECI. NO.	COUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL  16  ORS/  SUPPO  NO.  0 1	RT STAR % 0.0 12.5	FUL FF S NO. 0	219 rrting lent it LL-TII
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY  1 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	PE OF OLE/ HIGH  WE STA SICT RATORS  % 0.0 0.0 0.8	SE SCHO ADMINIST NO. 0 0 6	SCHOOL RATORS % 0.0 0.0 2.4	CLASS TEAC NO. 0 7 84	COM  LI ROOM HERS  % 0.0 87.5 34.1	BRARIANS/A INSTRUCTI SPECI. NO. 0 0 70	COUNSELCONAL SPTALISTS % 0.0 0.0 28.5	TOTAL  16  ORS/ 7/ SUPPO NO.  0 1 84	RT STAR % 0.0 12.5 34.1	FUL FF S NO. 0 8 246	2199 rrting lent tit  100 100
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY  1 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	PE OF OLE/HIGH  2  ME STA CICT RATORS  0.0 0.0 0.8 0.0	SE SCHO ADMINIST NO. 0 0 6	SCHOOL RATORS % 0.0 0.0 2.4 0.0	CLASS TEAC NO. 0 7 84 1	COM  LI  ROOM HERS  % 0.0 87.5 34.1 100.0	BRARIANS/A INSTRUCTI SPECI. NO. 0 0 70	COUNSELUTIONAL SPTALISTS  0.0 0.0 28.5 0.0	TOTAL  16  ORS/ 7/ SUPPO NO.  0 1 84 0	RT STAF % 0.0 12.5 34.1 0.0	FUI FF S NO. 0 8 246 1	2199 rrting lent to the control of t
TEM 5 -	TARY  1 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	PE OF OLE/HIGH  2  ME STA RATORS  % 0.0 0.0 0.8 0.0 0.3	SE SCHC ADMINIST NO. 0 0 6 0 7	2 SCHOO 3 CCONDAR 3 DOL RATORS % 0.0 0.0 2.4 0.0 2.0	CLASS TEAC NO. 0 7 84 1 197	COM  LI  ROOM HERS % 0.0 87.5 34.1 100.0 57.6	BRARIANS/A INSTRUCTI SPECI. NO. 0 0 70 0 64	0 COUNSELCONAL SPT ALISTS % 0.0 0.0 28.5 0.0 18.7	TOTAL  16  ORS/ 7/ SUPPO  NO.  0 1 84 0 73	RT STAF % 0.0 12.5 34.1 0.0 21.4	FUL FF S NO. 0 8 246 1 342	219 rrting lent by 100 100 100 100 100 100 100 100 100 10
TEM 5 -	TARY  1 PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.5	SE SCHO ADMINIST NO. 0 0 6 0 7 13	2 SCHOO 3 DOL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2	CLASS TEAC NO. 0 7 84 1 197 289	COM  LI  ROOM HERS % 0.0 87.5 34.1 100.0 57.6 48.4 0.0	0  BRARIANS/ INSTRUCTI SPECI. NO. 0 70 0 64 134	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 28.5 0.0 18.7 22.4	TOTAL  16  ORS/ 7/ SUPPO NO.  0 1 84 0 73 158	RT STAR % 0.0 12.5 34.1 0.0 21.4 26.5	FUI FF S NO. 0 8 246 1 342 597	219 rrting lent it  10 10 10 10 10
TEM 5 -	TARY  1  PUBLIC FU  AI  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDI JR. I	2 //PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0	SE SCHC ADMINIST NO. 0 0 6 0 7 13 0 0	2 SCHOO 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0 0.0	CLASS TEAC NO. 0 7 84 1 197 289 0 1	COM  LI ROOM HERS % 0.0 87.5 34.1 100.0 57.6 48.4 0.0 100.0	0  BRARIANS/ INSTRUCTI SPECI. NO. 0 0 70 0 64 134 0 0	0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 28.5 0.0 18.7 22.4 0.0 0.0	TOTAL  16  ORS/ 7/ SUPPO NO. 0 1 84 0 73 158 0 0	RT STAF % 0.0 12.5 34.1 0.0 21.4 26.5 0.0	FUL FF S NO. 0 8 246 1 342 597 0 1	219 rrting lent it  LL-TI  10 10 10 10 10 10
TEM 5 -	TARY  1 PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0 1.4	SE SCHC ADMINIST NO. 0 0 6 0 7 13 0 0 5	2 SCHOO 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0 7.8	CLASS TEAC NO. 0 7 84 1 197 289 0 1 24	COM  LI ROOM HERS % 0.0 87.5 34.1 100.0 57.6 48.4 0.0 100.0 37.5	0  BRARIANS/ INSTRUCTI SPECI. NO.  0 0 70 0 64 134 0 0 6	0 COUNSELO ONAL SPT ALISTS % 0.0 0.0 28.5 0.0 18.7 22.4 0.0 0.0 9.5	TOTAL  16  ORS/ 7/ SUPPO NO. 0 1 84 0 73 158 0 0 28	82 RT STAF % 0.0 12.5 34.1 0.0 21.4 26.5 0.0 0.0 43.8	FUL FF S NO. 0 8 246 1 342 597 0 1 64	219 rting lent tt  LL-TI 10 10 10 10 10 10 10
TEM 5 - ELEMEN  1 TEM 6 -	TARY  1 PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0 1.4 0.0	SE SCHC ADMINIST NO. 0 0 6 0 7 13 0 0 5	2 SCHOO 3 DOL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0 7.8 0.0	CLASS TEAC NO. 0 7 84 1 197 289 0 1 24 1	COM  LI ROOM HERS % 0.0 87.5 34.1 100.0 57.6 48.4 0.0 100.0 37.5 100.0	0  BRARIANS/ INSTRUCTI SPECI. NO.  0 0 70 0 64 134 0 0 6 0	00000000000000000000000000000000000000	TOTAL  16  ORS/  7/ SUPPO  NO.  0 1 84 0 73 158 0 0 28 0	82 RT STAF % 0.0 12.5 34.1 0.0 21.4 26.5 0.0 0.0 43.8 0.0	FUL FF S NO. 0 8 246 1 342 597 0 1 64 1	219  rting lent  t  LL-TII  10  10  10  10  10  10  10  10
TEM 5 - ELEMEN  1 TEM 6 -	TARY  1 PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0 1.4	SE SCHC ADMINIST NO. 0 0 6 0 7 13 0 0 5	2 SCHOO 3 CONDAR 3 COL RATORS % 0.0 0.0 2.4 0.0 2.0 2.2 0.0 0.0 7.8	CLASS TEAC NO. 0 7 84 1 197 289 0 1 24	COM  LI ROOM HERS % 0.0 87.5 34.1 100.0 57.6 48.4 0.0 100.0 37.5	0  BRARIANS/ INSTRUCTI SPECI. NO.  0 0 70 0 64 134 0 0 6	0 COUNSELO ONAL SPT ALISTS % 0.0 0.0 28.5 0.0 18.7 22.4 0.0 0.0 9.5	TOTAL  16  ORS/ 7/ SUPPO NO. 0 1 84 0 73 158 0 0 28	82 RT STAF % 0.0 12.5 34.1 0.0 21.4 26.5 0.0 0.0 43.8	FUL FF S NO. 0 8 246 1 342 597 0 1 64	219 rrting lent it

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	59	42	107	45	41	14	42	350
PRINCIPALS	0	0	0	2	2	1	9	14
ASSISTANT PRINCIPALS	0	0	0	1	2	2	5	10
TOTAL	59	42	107	48	45	17	56	374

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,769,436	28.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,543,396	50.47
	RESTRICTED GRANTS-IN-AID	982,996	2.20
	REVENUE IN LIEU OF TAXES	212,968	0.48
	REVENUE FOR/ON BEHALF OF LEA	218,629	0.49
	TOTAL STATE SOURCES	23,957,989	53.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	85,129	0.19
	RESTRICTED GRANTS-IN-AID	7,635,007	17.09
	REVENUE IN LIEU OF TAXES	20,065	0.04
	REVENUE FOR/ON BEHALF OF LEA	195,495	0.44
	TOTAL FEDERAL SOURCES	7,935,696	17.77
TOTAL REVENUE		44,663,121	100.00
OTHER SOURCES OF FU	JNDS	3,691,209	
TOTAL REVENUES AND	OTHER SOURCES	48,354,330	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	16,963,512	34.01	16,883,556	39.73
SPECIAL EDUCATION PROGRAMS	5,498,496	11.02	5,469,187	12.87
VOCATIONAL EDUCATION PROGRAMS	1,185,346	2.38	1,169,157	2.75
OTHER INSTRUCTIONAL PROGRAMS	228,859	0.46	224,791	0.53
SPECIAL PROGRAMS	2,343,700	4.70	2,267,201	5.34
ADULT/CONTINUING EDUCATION PROGRAMS	296,899	0.60	278,697	0.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,516,812	53.16	26,292,589	61.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,639,982	3.29	1,639,982	3.86
INSTRUCTIONAL STAFF SERVICES	2,081,161	4.17	2,065,665	4.86
SCHOOL ADMINISTRATION	2,502,359	5.02	2,502,359	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,223,502	12.48	6,208,006	14.61
GENERAL ADMINISTRATION	755,362	1.51	755,362	1.78
BUSINESS SERVICES	571,668	1.15	571,668	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,251,805	6.52	3,240,251	7.62
STUDENT TRANSPORTATION SERVICES	1,923,892	3.86	1,921,997	4.52
CENTRAL SERVICES	677,789	1.36	592,123	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,180,516	14.40	7,081,401	16.66
TOTAL SUPPORT SERVICES	13,404,018	26.87	13,289,407	31.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,153,009	6.32	2,912,946	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	487	0.00	487	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,153,496	6.32	2,913,433	6.86
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,717,117	7.45	0	0.00
DEBT SERVICE	3,089,960	6.19	0	0.00
TOTAL EXPENDITURES	49,881,403	100.00	42,495,429	100.00
FUND TRANSFER	891,927			
TOTAL ALL EXPENDITURES AND OTHER USES	50,773,330			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,350,000	0	345,001	14,004,999
OTHER LONG-TERM OBLIGATIONS	356,327	0	37,002	319,325
VESTED COMPENSATED ABSENCE	S 1,289,980	35,423	53,129	1,272,274
FIXED ASSETS	40,892,848	5,385,815	839,035	45,439,628

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	676,423	0.00	0.00	0	0	676,423
RENEWABLE TAXES	22.46	2,910,453	5.00	9.95	2	295,900	3,206,353
DEBT SERVICES TAXES	10.00	1,296,059	0.00	0.00	0	0	1,296,059
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,101	0.00	0.00	0	0	152,101
TOTAL AD VALOREM TAXES	37.68	5,035,036	5.00	9.95	2	295,900	5,330,936
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,181,0	25	0	6,181,025
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	6,181,0	25	0	6,181,025

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,838,016	-13,619	-11,172	-686,652	360,148	-3,905,721	-2,419,000
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-336,046	32,072	0	-46,689	0	350,426	-237
BALANCES AT BEGINNING OF YEAR	-1,788,340	-36,890	0	-106,639	1,034,068	3,847,679	2,949,878
BALANCES AT END OF YEAR	-286,370	-18,437	-11,172	-839,980	1,394,216	292,384	530,641

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	3	41	56	14	0	114
HEARING IMPAIRMENTS	0	1	3	9	0	0	13
DEAF	This o	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	48	98	4	0	0	150
VISUAL IMPAIRMENTS	0	0	4	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	7	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	6	5	1	0	12
OTHER HEALTH IMPAIRMENTS	0	1	6	28	2	0	37
SPECIFIC LEARNING DISABILITIES	0	0	80	164	13	0	257
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	5	6	0	0	13
AUTISM	0	0	2	6	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	100	107	0	0	0	207
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	155	355	287	31	0	828
GIFTED	0	0	14	26	0	0	40
TALENTED	0	0	0	1	0	0	1

AVERAGE NU	JMBER OF BREAKFAS	TS SERVED DA	LY	2,075	TOTA	L FEDE	RAL (US	SDA) REI	MBURSEI	MENT				\$1,80	6,790
AVERAGE NUMBER OF LUNCHES SERVED DAILY				3,971	3,971 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE						\$460,985				
ITEM 15	- EXPENDITUR	E PER STI	JDENT	AND A	VERA	GE 1	EACH	HER S	ALAR'	Y					
											004-200	5		2005-	2006
CURRENT	EXPENDITURE PER	STUDENT									\$8,233				,405
	SALARY OF ALL CLA		ACHERS	S (excludi	ing ROT(	C and	Rehires'	)			\$37,201				,615
	- EDUCATION			•				,			ψο.,=ο.			· ·	*
11 EW 10	LDOCATION	LESS THA		BACHE		_	TER'S	MAST	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
	В	ACHELOR'S		DEG			REE		EE + 30		ATION	ED		CATEG	
PRINCIPAL	c	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE	0	0.0	0	0.0	0	0.0	13	93.0	1	7.0	0	0.0	14	100.
WITHOU'	T CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS	0	0.0	0	0.0	0	0.0	13	93.0	1	7.0	0	0.0	14	100.
	PRINCIPALS	0	0.0	0	0.0	4	40.8	6	59.2	0	0.0	0	0.0	10	100.
	ERTIFICATE IT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRINCIPAL	L <b>s</b> 0	0.0	0	0.0	4	40.8	6	59.2	0	0.0	0	0.0		100.
	CLASSROOM TEAC														
-	ERTIFICATE	0	0.0	241	70.3	75	21.9	24	7.0	2	0.6	1	0.3	343	100.
WITHOU	JT CERTIFICATE	4	57.1	3	42.9	0	0.0	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT	CLASSROOM TEAC	HERS 4	1.1	244	69.7	75	21.4	24	6.8	2	0.6	1	0.3	350	100.
ITEM 1 -	PK-12 NONPUE							_							
FEMALE	AMERIC	O O	AS	<b>IAN</b> 0	BL	ACK 2	-	IISPAN	iiC )	WHI	<b>I E</b> ∣67		10	<b>TAL</b> 169	
MALE		0		0		0		(	)	1	88			188	
TOTAL		0		0		2		(	)	3	355			357	
ITEM 2 -	NONPUBLIC ST	TUDENT R	EGIST	RATIO	N BY (	GRAD	)E								
PK	K													)	
0		1 2		3	4		5		6	7		8	F	'N-0 I	DTAL
	36 1	1 <b>2</b> 17 21		<b>3</b> 15	<b>4</b> 12		<b>5</b> 18		<b>6</b> 19	<b>7</b> 40		<b>8</b> 35	F	213	
q		17 21		15	12	ED. A	18	·5 S	19	40	6-21			213	3
<b>9</b> 29	36 1  10 11  37 39	17 21	<b>9-12 TO</b> 144	15	12	<b>ED. A</b> (		-5 S	19		6-21				3
29	10 11 37 39	17 21 12 9 39	<b>9-12 TO</b> <sup>-</sup> 144	15 <b>TAL</b>	12 <b>SP. E</b>	0	18 <b>GES 3</b> -		19 <b>P. ED.</b>	40 <b>AGES</b> 0		35	GRA	213 <b>AND TO</b> 357	3
29 ITEM 3 -	10 11	17 21 12 9 39 EMBERSH	9-12 TO <sup>-</sup> 144 IP AT I	15 TAL END OI	12 SP. E	0 SION	18 GES 3-	RAGE	19 <b>P. ED.</b> DAIL	AGES 0 Y MEN		35 HIP (	GR/	213 AND TO 357	) OTAL
29 ITEM 3 -	10 11 37 39 NONPUBLIC M	17 21 12 9 39 EMBERSH E DAILY AT	9-12 TO <sup>-</sup> 144 IP AT I	15 TAL END OI ANCE (	SP. E F SES	0 SION 200	18 GES 3- , AVE	RAGE	19 <b>P. ED.</b> DAIL	AGES 0 Y MEN	/BERS	35 HIP (	GR/	213 AND TO 357	) OTAL
29 ITEM 3 -	10 11 37 39 NONPUBLIC M AND AVERAGE	17 21 12 9 39 EMBERSH E DAILY AT	9-12 TO <sup>-</sup> 144 IP AT I	TAL END OI ANCE (	SP. E F SESS (ADA)	0 SION 200	18 GES 3- , AVE	RAGE	19 P. ED.  DAIL st year the	40 AGES 0 Y MEN	/BERS	35 HIP (	GRA ADM	213 AND TO 357	) OTAL
29 ITEM 3 -	10 11 37 39 NONPUBLIC M AND AVERAGE	17 21 12 9 39 EMBERSH E DAILY AT	P-12 TOTAL	TAL END OI ANCE (	SP. E F SESS (ADA)	SION 200	18 GES 3- , AVE	RAGE vas the la	19 P. ED.  DAIL st year the	40 AGES 0 Y MEN	MBERS were collec	35 HIP (	GRA ADM	213 AND TO 357  1), onpublic s	) OTAL
29 ITEM 3 -	10 11 37 39 NONPUBLIC M AND AVERAGE	17 21 12 3 39 EMBERSH E DAILY AT	P-12 TO	15 TAL END OI ANCE ( SCHO	SP. E F SESS (ADA)	SION 200 RADU	18 GES 3- , AVE	RAGE vas the la	19 P. ED. DAIL DAIL ANIC	40 AGES 0 Y MEN	MBERS were collect	35 HIP (	GRA ADM	213 AND TO 357  1), ponpublic s	) OTAL
29  ITEM 3 -  ITEM 4 -	10 11 37 39 NONPUBLIC M AND AVERAGE	17 21 12 39 EMBERSH E DAILY AT HONPUBLICATION 0	P-12 TO	15 TAL END OI ANCE ( SCHO AN	SP. E F SESS (ADA)	SION 2000 RADU ACK	18 GES 3- , AVE	RAGE vas the la	P. ED.  DAIL st year the	40 AGES 0 Y MEN	MBERS were collect WHITE 15	35 HIP (	GRA ADM	213 AND TO 357  1), ponpublic s  OTAL 15	) OTAL
ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	10 11 37 39 NONPUBLIC M AND AVERAGE	EMBERSH EDAILY AT HONPUBLICATION O 0 0	P-12 TOTAL	15 TAL END OI ANCE ( SCHO AN 0 0 0	F SESS(ADA)	0 SION 200 RADU .ACK 0 0	18 GES 3- , AVE	RAGE vas the la	P. ED.  DAIL  DAIL  ANIC  0 0	40 AGES 0 Y MEN	MBERS Were collect WHITE 15 22	35 HIP (	GRA ADM	213 AND TO 357  1), conpublic s  OTAL 15 22	) OTAL
ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	10 11 37 39  NONPUBLIC M AND AVERAGE  NUMBER OF N AMERICAN IN	EMBERSH EDAILY AT HONPUBLICATION O 0 0	P-12 TOTAL	15 TAL END OI ANCE ( SCHO AN 0 0 0	SP. E F SESS (ADA) OOL GF BL	0 SION 200 RADU .ACK 0 0	18 GES 3- , AVE 22-2003 v	RAGE vas the la	DAIL  DAIL  ANIC  0  0	40 AGES 0 Y MEN esse data	MBERS Were collect WHITE 15 22	35 HIP (	GRA ADM	213 AND TO 357  1), conpublic s  OTAL 15 22	DTAL schools.
ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	10 11 37 39  NONPUBLIC M AND AVERAGE  NUMBER OF N AMERICAN IN	EMBERSH E DAILY AT  SOMPUBLICATION O O TYPE OF I	P-12 TOTAL	15 TAL END OI ANCE ( SCHO AN 0 0 0	F SESS (ADA) OOL GF BL SCHOOL	SION 200 RADU ACK 0 0 0	18 GES 3- , AVE 22-2003 v	RAGE vas the la	DAIL  DAIL  ANIC  0  0	40 AGES 0 Y MEN esse data	WHITE 15 22 37	35 HIP (	GRA ADM	213 AND TO 357  1), conpublic s  OTAL 15 22 37	3 DTAL
ITEM 3 -  ITEM 4 -  FEMALE  MALE  TOTAL  ITEM 5 -  ELEMENT  0	10 11 37 39  NONPUBLIC M AND AVERAGE  NUMBER OF N AMERICAN IN	EMBERSH E DAILY AT  SOMPUBLICATION O O TYPE OF I MIDDLE/ JR.	P-12 TO 144  IP AT I TENDA  C HIGH  ASIA  NONPU	TAL END OI ANCE ( SCHO AN 0 0 0 JBLIC S	F SESS (ADA)  OOL GF BL  SCHOOL	SION 200 RADU ACK 0 0 0 DLS ONDA	18 GES 3- , AVE 22-2003 v	RAGE vas the la	DAIL  DAIL  ANIC  0  0	AGES 0 Y MEN esse data to	WHITE 15 22 37	35 HIP (	GRA ADM	213 AND TO 357  1), onpublic s  OTAL 15 22 37	3  OTAL  Grant Control of the Contro
ITEM 4 -  FEMALE MALE TOTAL ITEM 5 - ELEMENT 0 ITEM 6 -	10 11 37 39  NONPUBLIC M AND AVERAGE  NUMBER OF N AMERICAN IN	EMBERSH E DAILY AT  HONPUBLICATION O O TYPE OF I MIDDLE/ JR.	P-12 TO 144  IP AT I TENDA  C HIGH  ASIA  NONPU	TAL END OI ANCE ( SCHO AN 0 0 0 JBLIC S	F SESS (ADA)  OOL GF BL  SCHOOL	SION 200 RADU ACK 0 0 0 DLS ONDA	18 GES 3- , AVE 22-2003 v	RAGE vas the la	DAIL  DAIL  ANIC  0  0	AGES 0 Y MEN esse data to	WHITE 15 22 37	35 HIP (	GRA ADM	213 AND TO 357  1), onpublic s  OTAL 15 22 37	3 DTAL

**ITEM 14 - SCHOOL FOOD SERVICE** 

# Natchitoches 2005-2006

116		AMERICAN	INDIAN	1	ASIAN	I	BLAC	CK	HISPA	NIC	WHITE	E PI	K-12, NG T	OTAL	
Total	FEMALE		23		16		1,9	58		42	1,412	2		3,451	
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE   PK	MALE		25		16		2,0	23		35	1,451			3,550	
PK	TOTAL		48		32		3,9	81		77	2,863	3		7,001	
1416	TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE						
9   10	PK	K	1	2		3	4	ţ	5	6	7	8	PK-8 TO	OTAL	
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8	416	615	541	538	3 5	51	612	47	71 4	71	531	541	5,28	7	
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA)  PK-8  PW-8  9-12  NONGRADED  T  MEMBERSHIP AT END OF SESSION  5,137.0  1,304.0  As of 2003-2004, all students are all specific grade  (Region of a specific grade)  AND AVERAGE DAILY ATTENDANCE  5,137.0  1,304.0  As of 2003-2004, all students are all specific grade  (Region of a specific grade)  (Region of a specific gra	9	10	11	12	9-	12 TOTAL	_	NO	NGRADED		GRAND TO	OTAL			
PK-8	572	442	353	347	•	1,714					7,001				
PK-8											OF SESS	ION,	AVERAG	E	
AVERAGE DAILY MEMBERSHIP   S,217.8   1,682.5   all students are assigned a specific grade   Company			`	,,					•	-	NGRADED	)	т	OTAL	
Vicerage Daily Membership   S.217.8	//EMBERS	HIP AT END C	F SESSI	ON		5,137.0		1	1,304.0				6	,441.0	
NUMBER OF PUBLIC HIGH SCHOOL GRADUATES	VERAGE	DAILY MEMBE	RSHIP			5,217.8		1	1,682.5				6	6,900.3	
AMERICAN   INDIAN	VERAGE	DAILY ATTEN	DANCE			4,877.8		an a sife				6	,406.1		
No.	TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES							
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   TOTAL   SItes not reproduct of the control of the		AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	TO	OTAL	
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS    Secondary   Secondary   Combination   Total   Sides not reproduct of the component of the compone		0													
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS    SECONDARY   COMBINATION   TOTAL   Sites not reproduct on the control of the contr	EWALE			0			:	80			8	30		163	
NID   SECONDARY   COMBINATION   TOTAL   Sites not reprocues student of the stud	MALE			1		0		61		2	-	75		139	
TOTAL   October students	MALE			1		0		61		2	-	75			
TEM 6 - PUBLIC FULL-TIME STAFF   SCHOOL   CLASSROOM   INSTRUCTIONAL SPT/   SUPPORT STAFF   S	MALE FOTAL	NUMBER A		1 1 /PE OF	PUBLIC	0 <b>1</b>	1	61		2	-	75 <b>55</b>	Sites not repo	139 302	
DISTRICT   ADMINISTRATORS   ADMINISTRATORS   TEACHERS   TEACHERS   SPECIALISTS   SUPPORT STAFF	MALE FOTAL TEM 5 -	-	MIDI	1 1 PE OF		o 1 SCHOO	1. DLS	61 <b>41</b>	IBINATION	2	19	75 <b>55</b>	Sites not repo October stud enrollmer	139 302 orting	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	MALE FOTAL TEM 5 -	TARY	MIDI JR. I	1 1 (PE OF DLE/ HIGH		SCHOO	1. DLS	61 <b>41</b>		2	15 TOTAL	75 <b>55</b>	October stud	139 302 orting	
FEMALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 ASIAN 0 0.0 0	MALE FOTAL  TEM 5 - ELEMEN	TARY	MIDI JR. I	1 1 PE OF DLE/ HIGH 2 ME STA	SE	SCHOO SCONDAR	DLS RY	COM	3	2 4	TOTAL 15 ORS/	75 <b>55</b>	October stud enrollmen	139 302 orting	
ASIAN 0 0.0 0 0.0 2 100.0 0 0.0 0.0 0 0.0 2  BLACK 4 1.6 3 1.2 82 32.9 72 29.1 88 35.2 249  HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  WHITE 5 1.1 8 1.8 289 64.9 66 14.8 77 17.3 445  TOTAL 9 1.3 11 1.6 374 53.6 138 19.8 165 23.6 697  WALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  BLACK 0 0.0 4 7.5 13 24.0 6 11.3 30 57.1 53  HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0.0 0.0 0.0 1  WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	MALE FOTAL  TEM 5 - ELEMEN	PUBLIC F	MIDI JR. I : : ULL-TII DISTR	1 1 PE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	SCHOO SCONDAF	DLS RY CLASSE	COM	3 IBRARIANS/0 INSTRUCTI	2 4 COUNSEL ONAL SP	19 TOTAL 15 ORS/	75 <b>55</b>	October stud enrollmen	139 302 Orting dent	
BLACK 4 1.6 3 1.2 82 32.9 72 29.1 88 35.2 249 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 1.1 8 1.8 289 64.9 66 14.8 77 17.3 445 TOTAL 9 1.3 11 1.6 374 53.6 138 19.8 165 23.6 697  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 4 7.5 13 24.0 6 11.3 30 57.1 53 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0.0 0.0 1 WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	TEM 5 -	TARY	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 1 VPE OF DLE/ HIGH 2 ME STA RICT RATORS	SE SCHO ADMINIST NO.	SCHOO SCONDAR 0 DOL RATORS	CLASSF TEACH NO.	COM  LI ROOM HERS	3 IBRARIANS/0 INSTRUCTI SPECIA	2 4 COUNSEL ONAL SP' ALISTS %	TOTAL  15  ORS/ T/ SUPPOR	75 55 RT STA %	FU FF S	139 302 Porting dent nt	
HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 1.1 8 1.8 289 64.9 66 14.8 77 17.3 445 TOTAL 9 1.3 11 1.6 374 53.6 138 19.8 165 23.6 697 MALE AM. INDIAN 0 0.0 0 0.	TEM 5 -	TARY  0  PUBLIC FI  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 1 7PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSF TEACH NO.	COM  LI  ROOM HERS % 100.0	3 IBRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL  15  ORS/ T/ SUPPOR NO. 0	75 55 RT STA % 0.0	FU S NO.	139 302 Porting dent nt	
WHITE 5 1.1 8 1.8 289 64.9 66 14.8 77 17.3 445  TOTAL 9 1.3 11 1.6 374 53.6 138 19.8 165 23.6 697  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  BLACK 0 0.0 4 7.5 13 24.0 6 11.3 30 57.1 53  HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1  WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	TEM 5 -	TARY  0  PUBLIC FI  A  AM. INDIAN ASIAN	MIDI JR. I	1 1 7PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSF TEACH NO. 1	COM  LI  ROOM HERS  % 100.0 100.0	3 IBRARIANS/ INSTRUCTI SPECIA NO. 0 0	COUNSEL ONAL SP ALISTS 0.0 0.0	TOTAL  15  ORS/ T/ SUPPOR NO. 0 0	75 55 RT STA % 0.0 0.0	FU S NO.	139 302  Orting dent nt  LL-TIM STAFF 100.	
TOTAL 9 1.3 11 1.6 374 53.6 138 19.8 165 23.6 697  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0  BLACK 0 0.0 4 7.5 13 24.0 6 11.3 30 57.1 53  HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1  WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	TEM 5 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.6	SE SCHO ADMINIST NO. 0 0 3	ODOL RATORS % 0.0 0.0 1.2	CLASSF TEACH NO. 1 2 82	COM LIROOM HERS % 100.0 100.0 32.9	3 IBRARIANS/ INSTRUCTI SPECIA NO.  0 0 72	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 29.1	TOTAL  15  ORS/ T/ SUPPOR NO.  0 0 88	75 55 8T STA % 0.0 0.0 35.2	FU FF NO. 1 2 249	139 302 Porting dent nt	
AMLE AM. INDIAN 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0	TEM 5 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 2 ME STA SICT RATORS 0.0 0.0 1.6 0.0	SE SCHO ADMINIST NO. 0 0 3 0	ODOL RATORS % 0.0 0.0 1.2 0.0	CLASSE TEACH NO.  1 2 82 0	COM LIROOM HERS % 100.0 100.0 32.9 0.0	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 72 0	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 29.1 0.0	TOTAL  15  ORS/ T/ SUPPOR NO.  0 0 88 0	75 55 8T STA % 0.0 0.0 35.2 0.0	FU FF S NO. 1 2 249 0	139 302 Orting dent nt	
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 BLACK 0 0.0 4 7.5 13 24.0 6 11.3 30 57.1 53 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	TEM 5 -	TARY  0  PUBLIC FI  A  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	1 1 7PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 1.6 0.0 1.1	SE SCHC ADMINIST NO. 0 0 3 0 8	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8	1. DLS  RY  CLASSF TEACH NO.  1 2 82 0 289	COM LIROOM HERS % 100.0 100.0 32.9 0.0 64.9	3 IBRARIANS/A INSTRUCTI SPECI. NO. 0 0 72 0 66	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 29.1 0.0 14.8	TOTAL  15  ORS/ T/ SUPPOF NO.  0 0 88 0 77	75 55 8T STA % 0.0 0.0 35.2 0.0 17.3	FU FF S NO. 1 2 249 0 445	139 302 Orting dent nt	
BLACK     0     0.0     4     7.5     13     24.0     6     11.3     30     57.1     53       HISPANIC     0     0.0     0     0.0     1     100.0     0     0.0     0     0.0     1       WHITE     2     2.2     9     9.8     54     59.1     3     3.3     24     25.7     92	TEM 5 -	TARY  0  PUBLIC FI  A  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	1 1 7PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 1.6 0.0 1.1	SE SCHC ADMINIST NO. 0 0 3 0 8	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8	1. DLS  RY  CLASSF TEACH NO.  1 2 82 0 289	COM LIROOM HERS % 100.0 100.0 32.9 0.0 64.9	3 IBRARIANS/A INSTRUCTI SPECI. NO. 0 0 72 0 66	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 29.1 0.0 14.8	TOTAL  15  ORS/ T/ SUPPOF NO.  0 0 88 0 77	75 55 8T STA % 0.0 0.0 35.2 0.0 17.3	FU FF S NO. 1 2 249 0 445	139 302 Orting dent nt	
HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	TEM 5 - ELEMENT  TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 2 ME STA SICT RATORS 0.0 0.0 1.6 0.0 1.1 1.3	SE SCHO ADMINIST NO. 0 0 3 0 8 11	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8 1.6	1.0 DLS  RY  CLASSE TEACH NO. 1 2 82 0 289 374	COM LIROOM HERS % 100.0 100.0 32.9 0.0 64.9 53.6	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 72 0 66 138	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 29.1 0.0 14.8 19.8	TOTAL  15  ORS/ T/ SUPPOF NO.  0 0 88 0 77 165	75 555 RT STA % 0.0 0.0 35.2 0.0 17.3 23.6	FU FF S NO. 1 2 249 0 445 697	139 302 orting dent nt LL-TIM STAFF 100. 100. 100.	
WHITE 2 2.2 9 9.8 54 59.1 3 3.3 24 25.7 92	TEM 5 - ELEMENT  TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL AMAINDIAN	MIDI JR. I	1 1 7PE OF OLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 1.6 0.0 1.1 1.3	SE SCHO ADMINIST NO. 0 0 3 0 8 11	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8 1.6 0.0	CLASSF TEACH NO. 1 2 82 0 289 374 0	COM LIROOM HERS % 100.0 100.0 32.9 0.0 64.9 53.6 0.0	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 72 0 66 138	2 4 4 COUNSEL ONAL SP ALISTS % 0.0 0.0 29.1 0.0 14.8 19.8 0.0	TOTAL  15  ORS/ T/ SUPPOF  NO.  0 0 88 0 77 165	75 55 8T STA % 0.0 0.0 35.2 0.0 17.3 23.6	FU FF S NO. 1 2 249 0 445 697 0	139 302 orting dent nt	
	TEM 5 - TEM 6 -	TARY  0  PUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	1 1 7PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.6 0.0 1.1 1.3 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 8 11 0 0	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8 1.6 0.0	1. DLS  RY  CLASSET TEACH  NO.  1 2 82 0 289 374 0 0	COM LIROOM HERS % 100.0 100.0 32.9 0.0 64.9 53.6 0.0	3 IBRARIANS/A INSTRUCTI SPECIA NO. 0 0 72 0 66 138 0 0	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 29.1 0.0 14.8 19.8 0.0 0.0	TOTAL  15  ORS/ T/ SUPPOR NO.  0 0 88 0 77 165 0 0	75 55 8T STA % 0.0 0.0 35.2 0.0 17.3 23.6 0.0 0.0	FU FF S NO. 1 2 249 0 445 697 0 0	139 302 orting dent nt LL-TIM STAFF 100 100 100 100 0	
	TEM 5 - TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 1 7PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.6 0.0 1.1 1.3 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 8 11 0 0 4	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8 1.6 0.0 0.0 7.5	1. DLS RY  CLASSF TEACH NO. 1 2 82 0 289 374 0 0 13	COM LIROOM HERS % 100.0 100.0 32.9 0.0 64.9 53.6 0.0 0.0 24.0	3 IBRARIANS/ INSTRUCTI SPECIA NO.  0 0 72 0 66 138 0 0 6	2 4 4 COUNSEL ONAL SP' ALISTS % 0.0 0.0 14.8 19.8 0.0 0.0 11.3	TOTAL  15  ORS/ T/ SUPPOR NO.  0 88 0 77 165 0 0 30	75 55 8T STA % 0.0 0.0 35.2 0.0 17.3 23.6 0.0 0.0 57.1	FU FF S NO. 1 2 249 0 445 697 0 0 53	139 302 orting dent nt LL-TIM STAFF 100 100 100 0 100 0 0	
TOTAL 2 1.4 13 8.9 68 46.6 9 6.2 54 36.9 146	TEM 5 - ELEMENT  TEM 6 -	TARY  0  PUBLIC FOR A A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL ASIAN BLACK HISPANIC	MIDI JR. I	1 1 7PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.6 0.0 1.1 1.3 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 8 11 0 0 4 0	0 1 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 1.2 0.0 1.8 1.6 0.0 0.0 7.5 0.0	1. DLS  RY  CLASSF TEACH NO. 1 2 82 0 289 374 0 0 13 1	COMMHERS % 100.0 100.0 32.9 0.0 64.9 53.6 0.0 0.0 24.0 100.0	3 IBRARIANS/ INSTRUCTI SPECIA NO.  0 0 72 0 66 138 0 0 6 0	2 4 4 COUNSEL ONAL SP ALISTS % 0.0 0.0 29.1 0.0 14.8 19.8 0.0 0.0 11.3 0.0	TOTAL  15  ORS/ T/ SUPPOR NO.  0 88 0 77 165 0 0 30 0	75 55 8T STA % 0.0 0.0 35.2 0.0 17.3 23.6 0.0 0.0 57.1 0.0	FU FF S NO. 1 2 249 0 445 697 0 0 53 1	139 302 Orting dent nt	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	38	32	111	49	59	53	101	442		
PRINCIPALS	0	0	1	1	2	3	8	15		
ASSISTANT PRINCIPALS	0	0	1	1	1	1	4	8		
TOTAL	38	32	113	51	62	57	113	465		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,803,433	31.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,666,852	46.27
	RESTRICTED GRANTS-IN-AID	3,575,687	5.98
	REVENUE IN LIEU OF TAXES	185,329	0.31
	REVENUE FOR/ON BEHALF OF LEA	57,855	0.10
	TOTAL STATE SOURCES	31,485,723	52.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,967,378	15.00
	REVENUE IN LIEU OF TAXES	413,138	0.69
	REVENUE FOR/ON BEHALF OF LEA	128,196	0.21
	TOTAL FEDERAL SOURCES	9,508,712	15.90
TOTAL REVENUE		59,797,868	100.00
OTHER SOURCES OF F	UNDS	450,945	
TOTAL REVENUES AND	OTHER SOURCES	60,248,813	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	18,617,121	32.07	18,614,363	35.06
SPECIAL EDUCATION PROGRAMS	6,534,131	11.25	6,467,773	12.18
VOCATIONAL EDUCATION PROGRAMS	1,064,709	1.83	981,939	1.85
OTHER INSTRUCTIONAL PROGRAMS	3,186,470	5.49	3,036,773	5.72
SPECIAL PROGRAMS	3,505,543	6.04	3,355,317	6.32
ADULT/CONTINUING EDUCATION PROGRAMS	95,133	0.16	95,133	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,003,107	56.84	32,551,298	61.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,194,944	3.78	2,194,944	4.13
INSTRUCTIONAL STAFF SERVICES	2,527,775	4.35	2,526,652	4.76
SCHOOL ADMINISTRATION	2,588,091	4.46	2,585,722	4.87
OTAL INSTRUCTIONAL SUPPORT SERVICES	7,310,810	12.59	7,307,318	13.76
GENERAL ADMINISTRATION	943,151	1.62	943,151	1.78
BUSINESS SERVICES	344,307	0.59	341,516	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,952,138	6.81	3,915,826	7.38
STUDENT TRANSPORTATION SERVICES	4,340,105	7.48	4,340,105	8.17
CENTRAL SERVICES	250,114	0.43	220,529	0.42
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,829,815	16.93	9,761,127	18.39
OTAL SUPPORT SERVICES	17,140,625	29.52	17,068,445	32.15
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,471,013	5.98	3,469,963	6.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,447	0.00	1,447	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,472,460	5.98	3,471,410	6.54
ACILITY AQUISITION AND CONSTRUCTION SERVICES	687,924	1.18	0	0.00
DEBT SERVICE	3,754,031	6.47	0	0.00
TOTAL EXPENDITURES	58,058,147	100.00	53,091,153	100.00
FUND TRANSFER	450,945			
TOTAL ALL EXPENDITURES AND OTHER USES	58,509,092			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,321,000	0	2,230,000	32,091,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,123,574	0	106,394	2,017,180
FIXED ASSETS	76,391,727	1,212,717	0	77,604,444

## **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE	VIDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	661,243	0.00	0.00	0	0	661,243
RENEWABLE TAXES	7.00	995,420	7.00	20.00	5	1,055,581	2,051,001
DEBT SERVICES TAXES	0.00	0	35.00	39.00	3	3,603,935	3,603,935
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,098	0.00	0.00	0	0	152,098
TOTAL AD VALOREM TAXES	11.65	1,808,761	42.00	59.00	8	4,659,516	6,468,277
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,242,3	32	0	10,242,332
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	OTAL SALES AND USE TAXES 2.00 10,242,332 0			0	10,242,332		

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,983,177	0	0	392,044	251,178	-886,678	1,739,721
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-84,658	0	0	173,005	-11	-2	88,334
BALANCES AT BEGINNING OF YEAR	3,316,115	0	0	1,043,442	5,888,240	1,446,996	11,694,793
BALANCES AT END OF YEAR	5,214,634	0	0	1,608,491	6,139,407	560,316	13,522,848

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	18	35	10	0	63
HEARING IMPAIRMENTS	0	1	4	5	0	0	10
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	25	120	14	1	1	161
VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	2	19	1	0	22
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	32	55	4	0	91
SPECIFIC LEARNING DISABILITIES	0	0	114	185	31	0	330
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	5	2	0	11
AUTISM	0	1	7	5	3	0	16
TRAUMATIC BRAIN INJURY	0	0	4	5	0	0	9
DEVELOPMENTAL DELAY	0	89	66	0	0	0	155
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	116	375	334	53	1	879
GIFTED	0	0	46	80	4	0	130
TALENTED	0	0	24	68	2	0	94

ITEM 14 - SCHOOL FOO	D SERVIC	E												
AVERAGE NUMBER OF BREAKFAS	TS SERVED DA	JLY	2,701	TOTA	AL FEDE	ERAL (US	SDA) REII	MBURSEI	MENT				\$2,19	1,538
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		5,346	TOTA	AL STAT	ΓE AND L	OCAL SU	JPPORT (	OF FOOI	SERVICE			\$1,09	1,694
ITEM 15 - EXPENDITUR	E PER ST	UDENT	AND A	VERA	AGE 1	ΓEAC	HER S	ALAR'	Y					
									2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER	R STUDENT									\$7,602			\$7	,583
AVERAGE SALARY OF ALL CL	ASSROOM T	EACHERS	(excludi	ing ROT	C and	Rehires	)			\$40,670			\$42	,994
ITEM 16 - EDUCATION	LEVELS C	F PUBI	LIC SC	HOOL	STA	\FF								·
	LESS TH	_	BACHE		_	TER'S	MAS	TER'S	SPECI	ALIST IN	PH.D	. OR	TOTA AL	
В	ACHELOR'S		DEG			GREE		EE + 30		CATION			CATEG	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	20.0	9	60.0	1	6.7	2	13.3	15	100.
ASSISTANT PRINCIPALS	0	0.0	2	25.0	2	25.5	4	49.0	0	0.5	0	0.0	8	100.
WITH CERTIFICATE	0	0.0	0	25.0	0	25.5	0	0.0	0	0.0	0	0.0		0.0
WITHOUT CERTIFICATE		0.0	2	25.0	2	25.5	4	49.0	0	0.5	0	0.0	8	100.0
TOTAL ASSISTANT PRINCIPAL	LO		=		_		•		-		-		-	
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	DHEKS 0	0.0	276	63.4	103	23.5	52	11.9	4	0.9	1	0.2	436	100.
WITHOUT CERTIFICATE	2	33.3	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100.
TOTAL FT CLASSROOM TEAC	HERS 2	0.5	278	63.0	105	23.7	52	11.8	4	0.9	1	0.2	442	100.
AMERIC	CAN INDIAN	AS	IAN	BL	ACK	H	IISPAN	IIC	WH	ITE		тот	ΓAL	
FEMALE	1		2		4			7		185			199	
MALE	1		3		11			5		202			222	
TOTAL	2		5		15		12	2	;	387			421	
ITEM 2 - NONPUBLIC S	TUDENT F	EGISTI	RATIO	N BY (	GRAI	DE								
PK K	1 2	2	3	4		5		6	7		8	Р	K-8 T	OTAL
14 30 3	33 3	7	25	26	i	30		38	29		36		298	3
9 10 11	12	9-12 TO	ΓAL	SP. I	ED. A	GES 3	-5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
29 21 32	41	123			0				0				421	
ITEM 3 - NONPUBLIC M AND AVERAGE										MBERS were collec	-		-	chools.
ITEM 4 - NUMBER OF N		C HIGH			RADU .ack	JATES		ANIC		WHITE		T	OTAL	
FEMALE	1		)		0			1		10			12	
MALE	0	(	)		4			0		25			29	
TOTAL	1		)		4			1		35			41	
ITEM 5 - NUMBER AND			-	SCHO.				•						
HEINI 3 - MOINIDER AIND	_		BLIC (		OLS OND/	NDV		(	OMBII	NATION			TO	ΓAL
ELEMENTARY 0	<b>MIDDLE/ JR</b> 0	.HIGH		OLO	0	ar i			1	· ·			_	1

# **Orleans** 2005-2006

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY A	ND GEN	IDER				
	AMERICAN	INDIA	N	ASIAN	1	BLAC	СК	HISE	PANIC	W	HITE	PK	(-12, NG T	OTAL
FEMALE		6		66	;	2,6	40		46		138			2,896
MALE		2		78	;	2,70	06		57		135			2,978
TOTAL		8		144	ļ	5,3	46		103		273			5,874
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE						
PK	К	1	2		3	4		5	6	7		8	PK-8 TC	TAL
237	364	390	405	5 3	382	404	39	99	353	419	4	151	3,804	1
9	10	11	12	9-	12 TOTAI	L	NO	NGRADE	D	GRAN	ID TOT	ΓAL		
578	551	484	457	7	2,070			3-2004, all st ned a specific			5,874			
	PUBLIC S IEMBERSH									OF S	ESSIC	ON, A	AVERAGI	<b>=</b>
					PK-8			9-12	N	ONGRA	DED		тс	TAL
MEMBERS	HIP AT END C	F SESSI	ON		4,994.0		3	3,610.0		s of 2003-2			8,	604.0
AVERAGE	DAILY MEMBI	ERSHIP		3	4,770.9		14	4,369.0	a	assigned			49,	139.9
AVERAGE	DAILY ATTEN	DANCE		3	4,482.8		14	4,192.9		specific gr			48,	675.7
ITFM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GE	ΡΔΠΙΔΊ	ΓFS							
			N INDIAN		SIAN		ACK	HIS	SPANIC		WHI.	TF	тс	TAL
FEMALE	7.00		1		22		45 45		6		52	_		426
MALE			1		23		44 44		8		29			305
TOTAL			2		<b>45</b>		89		14		81			731
ITEM 5 -	NUMBER		YPE OF	PUBLIC	SCHOO	DLS							ites not repo	
ELEMEN			HIGH	SE	CONDAF	RY	CON	IBINATIO	N		ΓAL		October stud enrollmen	
7	2	1	14		27			3		1′	16		105	
ITEM 6 -	PUBLIC F	ULL-TI DISTE		NFF SCHO	OOL	CLASSF		IBRARIANS INSTRUC	S/COUNSE TIONAL S				FUL	L-TIME
	Α			ADMINIST		TEACH			CIALISTS		PPORT			TAFF
	AM INIDIAN	NO.	%	NO.	%	NO.	%	NO			NO.	%	NO.	%
FEMALE	AM. INDIAN ASIAN	0	0.0	0 0	0.0	0 3	0.0 75.0	C 1			0	0.0	0 4	0.0
	BLACK	4	2.2	5	2.8	ა 81	45.3	30			59	33.0	4 179	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0			1	33.3	3	100.0
	WHITE	0	0.0	0	0.0	27	58.7	5			14	30.4	46	100.0
	TOTAL	4	1.7	5	2.2	113	48.7	36			74	31.9	232	100.0
MALE	AM. INDIAN	I 0	0.0	0	0.0	0	0.0	C	0.0		0	0.0	0	0.0
IVIALL	ASIAN	0	0.0	0	0.0	0	0.0	C			0	0.0	0	0.0
	BLACK	1	1.7	4	6.9	26	44.8	4			23	39.7	58	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	4 C			0	0.0	0	0.0
	WHITE	0	0.0	2	7.7	12	46.2	1			11	42.3	26	100.0
	TOTAL	1	1.2	6	7.1	38	45.2	5			34	40.5	84	100.0
004415 ==														
GRAND TO	JIAL	5	1.6	11	3.5	151	47.8	41	13.0	1	08	34.2	316	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	1	6	28	17	16	29	54	151
PRINCIPALS	0	0	0	2	1	0	3	6
ASSISTANT PRINCIPALS	0	0	0	1	1	0	3	5
TOTAL	1	6	28	20	18	29	60	162

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	138,295,764	47.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	98,180,965	33.59
	RESTRICTED GRANTS-IN-AID	6,825,768	2.34
	REVENUE IN LIEU OF TAXES	3,217,413	1.10
	REVENUE FOR/ON BEHALF OF LEA	31,580	0.01
	TOTAL STATE SOURCES	108,255,726	37.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,560,266	10.46
	RESTRICTED GRANTS-IN-AID	15,159,976	5.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	45,720,242	15.64
TOTAL REVENUE		292,271,732	100.00
OTHER SOURCES OF FU	JNDS	73,520,229	
TOTAL REVENUES AND	OTHER SOURCES	365,791,961	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	54,920,830	25.42	54,741,367	33.91
SPECIAL EDUCATION PROGRAMS	12,225,523	5.66	12,212,428	7.56
VOCATIONAL EDUCATION PROGRAMS	27,605	0.01	27,605	0.02
OTHER INSTRUCTIONAL PROGRAMS	1,114,721	0.52	1,039,721	0.64
SPECIAL PROGRAMS	10,280,116	4.76	10,042,576	6.22
ADULT/CONTINUING EDUCATION PROGRAMS	154,315	0.07	154,315	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	78,723,110	36.44	78,218,012	48.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,184,163	2.40	5,181,991	3.21
INSTRUCTIONAL STAFF SERVICES	7,008,358	3.24	7,008,358	4.34
SCHOOL ADMINISTRATION	7,241,182	3.35	7,174,138	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,433,703	9.00	19,364,487	11.99
GENERAL ADMINISTRATION	8,549,253	3.96	8,523,827	5.28
BUSINESS SERVICES	21,415,605	9.91	21,361,475	13.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,540,693	10.43	22,539,849	13.96
STUDENT TRANSPORTATION SERVICES	3,023,307	1.40	3,010,179	1.86
CENTRAL SERVICES	3,980,348	1.84	3,944,821	2.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	59,509,206	27.55	59,380,151	36.78
TOTAL SUPPORT SERVICES	78,942,909	36.54	78,744,638	48.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,471,721	2.07	4,456,139	2.76
ENTERPRISE OPERATIONS	18,484	0.01	18,484	0.01
COMMUNITY SERVICE OPERATIONS	1,722	0.00	1,722	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,491,927	2.08	4,476,345	2.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	16,181,527	7.49	0	0.00
DEBT SERVICE	37,702,873	17.45	0	0.00
TOTAL EXPENDITURES	216,042,346	100.00	161,438,995	100.00
FUND TRANSFER	38,888,483			
TOTAL ALL EXPENDITURES AND OTHER USES	254,930,829			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	261,640,251	25,001,093	19,696,105	266,945,239
OTHER LONG-TERM OBLIGATIONS	84,137,105	43,073,304	4,296,911	122,913,498
VESTED COMPENSATED ABSENCE	S 21,576,403	5,667,286	2,341,248	24,902,441
FIXED ASSETS	567,307,583	16,088,454	453,857,312	129,538,725

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	27,286,814	0.00	0.00	0	0	27,286,814
RENEWABLE TAXES	17.45	23,024,339	0.00	0.00	0	0	23,024,339
DEBT SERVICES TAXES	13.45	15,002,560	0.00	0.00	0	0	15,002,560
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	58.55	65,313,713	0.00	0.00	0	0	65,313,713
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	42,765,7	33 21	,350,808	64,116,541
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	42,765,73	33 21	,350,808	64,116,541

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	87,455,102	3,618,621	-8,640	-2,179,851	31,134,445	-9,158,545	110,861,132
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	2,316,331	0	0	0	0	0	2,316,331
PRIOR YEAR ADJUSTMENT	5,120,751	36,148	0	-31,252	0	-421,193	4,704,454
BALANCES AT BEGINNING OF YEAR	-3,919,287	0	0	880,168	32,819,706	15,721,032	45,501,619
BALANCES AT END OF YEAR	86,340,235	3,654,769	-8,640	-1,330,935	63,954,151	6,141,294	158,750,874

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	3	10	18	4	0	35
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	9	56	24	1	0	90
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	11	23	1	0	35
ORTHOPEDIC IMPAIRMENTS	0	1	5	2	0	0	8
OTHER HEALTH IMPAIRMENTS	0	1	8	14	1	0	24
SPECIFIC LEARNING DISABILITIES	0	0	10	76	6	0	92
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	8	1	2	0	11
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	r reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	14	109	161	15	0	299
GIFTED	0	5	40	79	1	0	125
TALENTED	0	0	11	36	2	0	49

	- SCHO															
AVERAGE NU	JMBER OF B	REAKFASTS S	SERVED DA	ILY	2,411	TOTA	L FED	ERAL (US	SDA) REII	MBURSE	MENT				\$1,84	0,509
AVERAGE NU	JMBER OF L	UNCHES SER	VED DAILY		6,209	TOTA	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE	≣		\$72	4,647
ITEM 15 -	- EXPEN	IDITURE F	PER STU	JDENT	AND A	AVERA	GE	TEACH	HER S	ALAR	Y					
											2	004-200	-		2005-	2006
CURRENT E	EXPENDIT	URE PER ST	UDENT									\$7,893	3		\$27	484
		F ALL CLASS			,				)			\$39,772	2		\$40	,952
ITEM 16 -	- EDUC	ATION LE		_			_								TOTA	
			LESS THA IELOR'S I			ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION			AL CATEG	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CE	S RTIFICATE	<u> </u>	0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	1	16.7	2	33.3	3	50.0	0	0.0	0	0.0	6	100.
ASSISTANT		_	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.
	RTIFICATI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS			0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.
		OM TEACHE	RS													
	ERTIFICAT		2	1.4	71	50.0	52	36.6	16	11.3	1	0.7	0	0.0	142	100.
	JT CERTIF	ICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.
WITHOU	OI OLIVIII			1.3	80	53.0	52	34.4	16	10.6	1	0.7	0	0.0	151	100.
TOTAL FT (	PK-12 N		C STUD	DENT R	NONF EGIST	PUBLI	C SO	Y ETHI	NICITY							
ITEM 1 -	PK-12 N		C STUD	DENT RI	NONF	PUBLI RATIO BL	C S	Y ETHI		IIC	WHI			<b>TO1</b> 10,	Γ <b>AL</b> 004	
ITEM 1 - I	PK-12 N	ONPUBLI	C STUD I INDIAN 15 9	DENT RI	NONF EGIST IAN 172 215	PUBLI RATIO BL	C S( ON B' ACK 1,411	Y ETHI	NICITY IISPAN 229 249	<b>IIC</b> 5 5	<b>WHI</b> 5,1	<b>TE</b> 181 192		10, 9,	004 789	
ITEM 1 -   FEMALE MALE	PK-12 N	ONPUBLI	C STUD I INDIAN 15	DENT RI	NONF EGIST IAN	PUBLI RATIO BL	C SON BY	Y ETHI	NICITY IISPAN	<b>IIC</b> 5 5	<b>WHI</b> 5,1	<b>TE</b> 181 192		10, 9,	004	
ITEM 1 -   FEMALE MALE TOTAL	PK-12 N	ONPUBLI	C STUD I INDIAN 15 9 24	DENT R	NONF EGIST IAN 172 215 387	PUBLI RATIO BL 4 4 8	C S( ON B' ACK I,411 I,128 I,539	Y ETHI	NICITY IISPAN 229 249	<b>IIC</b> 5 5	<b>WHI</b> 5,1	<b>TE</b> 181 192		10, 9,	004 789	
ITEM 1 -   FEMALE MALE TOTAL	PK-12 N	ONPUBLI AMERICAN	C STUD I INDIAN 15 9 24	DENT RI	NONF EGIST IAN 172 215 387	PUBLI RATIO BL 4 4 8	C S( ON B' ACK I,411 I,128 I,539	Y ETHI	NICITY IISPAN 229 249	<b>IIC</b> 5 5	<b>WHI</b> 5,1	<b>TE</b> 181 192	8	10, 9, 19,	004 789	
ITEM 1 -   FEMALE MALE TOTAL	PK-12 N	ONPUBLI AMERICAN BLIC STU	C STUD I INDIAN 15 9 24 DENT R	DENT RI	NONF EGIST IAN 172 215 387	PUBLIC RATIO	C S( N B' ACK 1,411 1,128 3,539 GRAI	Y ETHI	NICITY IISPAN 229 249 470	IIC 5 5 0	<b>WHI</b> 5,1 5,1 10,3	<b>TE</b> 181 192 373	<b>8</b> 1,819	10, 9, 19,	004 789 793	DTAL
ITEM 1 - I FEMALE MALE TOTAL ITEM 2 - I	PK-12 N	ONPUBLI AMERICAN BLIC STU 1	C STUD I INDIAN 15 9 24 DENT R 28	DENT RI	NONF EGIST IAN 172 215 387 RATIO 3 947	PUBLIC RATIO BL. 4 4 4 8 N BY ( 4 960	C S( ON B' ACK 1,411 1,128 3,539 GRAI	Y ETHI	NICITY IISPAN 224 470	6 ,178	<b>WHI</b> 5,1 5,1 10,3	<b>TE</b> 181 192 373		10, 9, 19,	004 789 793 <b>K-8 T</b> (	OTAL '6
ITEM 1 -   FEMALE MALE TOTAL ITEM 2 -   PK 1,545	PK-12 N  NONPUI  K 994	ONPUBLI AMERICAN BLIC STU 1 943 11	C STUD I INDIAN 15 9 24 DENT R 288	ASI ASI 2 3 REGISTI 1	NONF EGIST IAN 172 215 387 RATIO 3 947	PUBLIC RATIO BL. 4 4 4 8 N BY ( 4 960	C S( ON B' ACK 1,411 1,128 3,539 GRAI	Y ETHI H DE 5 1,093	NICITY IISPAN 224 470	6 ,178 P. ED.	<b>WHI</b> 5,1 5,1 10,3	<b>TE</b> 181 192 373		10, 9, 19,	004 789 793 <b>K-8 TC</b>	DTAL 76
ITEM 1 -   FEMALE MALE TOTAL  ITEM 2 -   PK 1,545 9 1,975	PK-12 N  NONPUI  K 994  10 1,994  NONPUI	ONPUBLI AMERICAN BLIC STU 1 943 11	C STUD I INDIAN 15 9 24 DENT R 2 88 12 2,073	ASI EEGISTI 3 9-12 TO 7,979	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL	PUBLICATION BLA 4 4 8 8 960 SP. E	C SO N B' ACK 4,411 4,128 8,539 GRAI	Y ETHI DE 5 1,093 GES 3-	NICITY 11SPAN 229 248 470 1 1 5 S	6 ,178 P. ED.	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 4	1,819 <b>6HIP (</b>	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793	DTAL 6 DTAL
TOTAL FT C  ITEM 1 -    FEMALE  MALE  TOTAL  ITEM 2 -    PK  1,545  9  1,975  ITEM 3 -	PK-12 N  NONPUI  K 994  10 1,994  NONPUI  AND AV	ONPUBLI AMERICAN BLIC STU 1 943 11 1,937 BLIC MEN	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT	ASI ASI EEGISTI 9-12 TO 7,979 HIP AT E	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O	PUBLIC RATIO BLA 4 4 8 N BY ( 4 960 SP. E	C S(D) B' B' ACK 1,411 1,128 1,539 1	Y ETHI DE 5 1,093 GES 3- )	NICITY IISPAN 224 470  1 5 S  RAGE vas the la	6 ,178 P. ED.	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 6-21	1,819 <b>6HIP (</b>	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793	DTAL 6 DTAL
TOTAL FT C  ITEM 1 -    FEMALE  MALE  TOTAL  ITEM 2 -    PK  1,545  9  1,975  ITEM 3 -	PK-12 N  NONPUI  K 994  10 1,994  NONPUI  AND AV	ONPUBLI AMERICAN BLIC STU 1 943 11 1,937 BLIC MEN ERAGE D	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT	ASI ASI EEGISTI 9-12 TO 7,979 HIP AT E	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O ANCE (	PUBLIC RATIO BLA 4 8 N BY ( 4 960 SP. E F SES (ADA)	C S(D) B' B' ACK 1,411 1,128 1,539 1	Y ETHI H  DE  5  1,093  GES 3- )  N, AVE  02-2003 w	NICITY IISPAN 224 470  1 5 S  RAGE vas the la	6 ,178 P. ED.	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 6-21	5HIP (	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793	DTAL 6 DTAL
TOTAL FT C  ITEM 1 -    FEMALE  MALE  TOTAL  ITEM 2 -    PK  1,545  9  1,975  ITEM 3 -	PK-12 N  NONPUI  K 994  10 1,994  NONPUI  AND AV	ONPUBLI AMERICAN  BLIC STU 1 943 11 1,937  BLIC MEN ERAGE D.	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT	DENT RI  ASI 2 3 EEGISTI 3 9-12 TO 7,979 HIP AT E	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O ANCE (	PUBLIC RATIO BLA 4 8 N BY ( 4 960 SP. E F SES (ADA)	C S(N B') ACK 4,411 1,128 3,539 GRAI  ( SION 20	Y ETHI H  DE  5  1,093  GES 3- )  N, AVE  02-2003 w	NICITY IISPAN 224 470 1 1 5 S  RAGE vas the la	6 ,178 P. ED.	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 6-21  MBERS were collect	5HIP (	10, 9, 19, P GRA	789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793	DTAL 6 DTAL
ITEM 1 -   FEMALE MALE TOTAL ITEM 2 -   PK 1,545 9 1,975 ITEM 3 -   //	PK-12 N  NONPUI  K 994  10 1,994  NONPUI AND AV	ONPUBLI AMERICAN  BLIC STU 1 943 11 1,937  BLIC MEN ERAGE D.	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT	DENT RI ASI ASI ASI ASI ASI ASI ASI ASI ASI AS	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O ANCE (	PUBLIC RATIO BLA 4 8 N BY ( 4 960 SP. E F SES (ADA)	C S( N B' ACK (,411 1,128 (,539 GRAI ) SION 20	Y ETHI H  DE  5  1,093  GES 3- )  N, AVE  02-2003 w	NICITY IISPAN 224 470 1 1 5 S  RAGE vas the la	6 ,178 P. ED.	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 6-21  MBERS were collect WHITE	5HIP (	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793 <b>),</b> npublic s	DTAL 6 DTAL
ITEM 1 -   FEMALE MALE TOTAL  ITEM 2 -   PK 1,545 9 1,975  ITEM 3 -   ITEM 4 -	PK-12 N  NONPUI  K 994  10 1,994  NONPUI AND AV	ONPUBLI AMERICAN  BLIC STU 1 943 11 1,937  BLIC MEN ERAGE D.	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT IPUBLICAN 2	DENT RI ASI ASI P-12 TO 7,979 HIP AT E TTENDA C HIGH ASIA 23	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O ANCE (	PUBLIC RATIO BLA 4 8 N BY ( 4 960 SP. E F SES (ADA)	C S( N B' ACK 1,411 1,128 3,539 GRAI 0 SION 20 RADI 1,ACK 224	Y ETHI H  DE  5  1,093  GES 3- )  N, AVE  02-2003 w	NICITY IISPAN 224 470 1 1 5 S  RAGE vas the la	6 ,178 P. ED. E DAIL st year th	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 6-21 MBERS were collect WHITE 715	5HIP (	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793 <b>),</b> npublic s	DTAL 6 DTAL
ITEM 1 -   FEMALE MALE TOTAL  ITEM 2 -   PK 1,545 9 1,975  ITEM 3 -   // ITEM 4 - FEMALE MALE TOTAL	PK-12 N  NONPUI  K 994  10 1,994  NONPUI  AND AV	ONPUBLI AMERICAN  BLIC STU 1 943 11 1,937  BLIC MEN ERAGE D.	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT IPUBLICAN 2 4	PENT RI ASI EEGISTI 3 9-12 TO 7,979 HIP AT E FTENDA C HIGH ASIA 23 24	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O ANCE (	PUBLIC RATIO BLA 4 4 8 N BY ( 4 960 SP. E F SES (ADA) DOL GF	C S( N B' ACK (,411 1,128 3,539 GRAI ) SION 20 RADI ACK 224 83 307	Y ETHI H  DE  5  1,093  GES 3- )  N, AVE  02-2003 w	NICITY IISPAN 224 470 1 1 5 S  RAGE vas the la	6 ,178 P. ED. E DAIL st year th	WHI 5,1 5,1 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10	TE 181 192 373 4 6-21  MBERS were collect 715 716	5HIP (	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793 <b>),</b> <i>npublic s</i> <b>DTAL</b> 990 853	DTAL 6 DTAL
ITEM 1 -   FEMALE MALE TOTAL  ITEM 2 -   PK 1,545 9 1,975  ITEM 3 -   // ITEM 4 - FEMALE MALE TOTAL	PK-12 N  NONPUI  K 994  10 1,994  NONPUI  AND AV	ONPUBLI AMERICAN  BLIC STU 1 943 11 1,937  BLIC MEN ERAGE D	C STUD I INDIAN 15 9 24  DENT R 2 88 12 2,073  IBERSH AILY AT IPUBLICAN 2 4	DENT RI ASI PEGISTI S S SEGISTI S S S SEGISTI S S S S S S S S S S S S S S S S S S	NONF EGIST IAN 172 215 387 RATIO 3 947 TAL END O ANCE (	PUBLIC RATIO BLA 4 4 8 N BY ( 4 960 SP. E F SES (ADA) DOL GF	C S( N B' ACK 4,411 1,128 3,539 GRAI 0 SION 20 RADI ACK 224 83 307 OLS	Y ETHI H DE 5 1,093 GES 3- ) N, AVE 02-2003 M	NICITY IISPAN 224 470 1 1 5 S  RAGE vas the la	6 ,178 P. ED. E DAIL st year th	WHI 5,7 10,3 10,3 10,3 10,3 10,3 10,3 10,3 10,3	TE 181 192 373 4 6-21  MBERS were collect 715 716	SHIP (	10, 9, 19, P GRA	004 789 793 <b>K-8 TC</b> 11,67 <b>AND TC</b> 19,793 <b>),</b> <i>npublic s</i> <b>DTAL</b> 990 853	DTAL 76 DTAL

# Ouachita 2005-2006

	AMEDICAN	INDIAN	ı	ACIAN		DI A	ck	шев.	NIC	\A/LII <del>T</del>	ב אי	12 NO T	OT 4 1
	AMERICAN	INDIAN	l	ASIAN		BLA	CK	HISPA	NIC	WHIT	∟ PK-	12, NG T	UIAL
FEMALE		9		84		2,7	70		95	6,18	6		9,144
MALE		6		74		2,9			105	6,39			9,502
TOTAL		15		158		5,6	88		200	12,58	5	1	8,646
TEM 2 -	ELEMENT	ARY/SE	ECOND	ARY MEM	BERS	HIP, BY	GRAD	ÞΕ					
PK	K	1	2	3		4	5		6	7	8	PK-8 TO	TAL
523	1,510	1,579	1,42	2 1,46	51	1,406	1,3	10 1,3	65	1,554	1,459	13,58	9
9	10	11	12	9-12	TOTAL	L	NO	NGRADED	G	RAND T	OTAL		
1,733	1,288	1,035	1,00	1 5	5,057			3-2004, all stude ned a specific gr		18,64	16		
	PUBLIC SO EMBERSH									F SESS	SION, A	VERAGI	Ξ.
				F	PK-8			9-12	NON	IGRADE	D	TC	TAL
√EMBERSI	HIP AT END O	F SESSIC	ON	13,4	433.0		4	,844.0		2003-2004,		18,	277.0
AVERAGE DAILY MEMBERSHIP			13,5	571.2		5	,022.6	as	udents are signed a		18,	593.8	
AVERAGE I	DAILY ATTENI	DANCE		12,9	958.6		4	,638.5	spe	cific grade		17,	597.1
TEM 4 -	NUMBER	OF PU	BLIC H	GH SCHO	OL GF	RADUA	TES						
	AM	ERICAN	INDIAN	ASIA	AN	BL	ACK	HISP	ANIC	w	HITE	тс	TAL
EMALE			0	5		1	53		3		349		510
EIVIALE			•	•			55		0	•	770		
MALE			0	5			17		3		337		462
						1				3			
MALE FOTAL	NUMBER A	AND TY	0 <b>0</b>	5 <b>10</b>		1 2	17		3	3	337		462
MALE FOTAL TEM 5 -		MIDE	0 0 'PE OF DLE/	5 10 PUBLIC S	снос	1 2 D <b>LS</b>	17 2 <b>70</b>		3	3	337 686	es not repo	462 972 rting
MALE FOTAL	ΓARY	MIDE JR. H	0 0 'PE OF DLE/	5 10 PUBLIC S		1 2 D <b>LS</b>	17 2 <b>70</b>		3	3	337 686		462 972 rting
MALE FOTAL TEM 5 - ELEMENT	<b>ΓARY</b>	MIDE JR. I	0 0 'PE OF DLE/ HIGH	PUBLIC S	CHOC ONDAF	1 2 D <b>LS</b>	17 270	BINATION 1	3 <b>6</b>	TOTAL	337 686	ctober stud	462 972 rting
MALE FOTAL TEM 5 - ELEMENT	ΓARY	MIDE JR. H	O O OPE OF OLE/ HIGH OME STA	PUBLIC S SEC	CHOC ONDAR	DLS	17 70 COM	BINATION  1  BRARIANS/O	3 6 COUNSELC	TOTAL 35	337 686	enrollmen	462 972 rting
MALE FOTAL TEM 5 -	TARY 2 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR	O O OPE OF OLE/ HIGH OME STA	PUBLIC S	GCHOC ONDAF 5	1 2 D <b>LS</b>	COM	BINATION 1	GOUNSELC	TOTAL 35	337 686	enrollmen	462 972 rting ent t
MALE FOTAL TEM 5 -	TARY 2 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR	O O OPE OF OLE/ HIGH OME STA	PUBLIC S SEC	GCHOC ONDAF 5	DLS RY	COM	BINATION  1  BRARIANS/O INSTRUCTION	GOUNSELC	TOTAL 35	337 586 Sit	enrollmen	462 972 rting ent t
TEM 5 - ELEMENT 22 TEM 6 -	TARY 2 PUBLIC FU	MIDE JR. H 7 JLL-TIN DISTR DMINISTI	0 0 PE OF OLE/ HIGH 7 ME STA	PUBLIC S SEC  FF SCHOO ADMINISTRA	SCHOO ONDAR 5	DLS RY  CLASSI TEACL	COM LI ROOM	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	OUNSELCONAL SPT/	TOTAL 35 ORS/	337 686 Sii C	ertober stud enrollmen FUL	462 972 rting ent t
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU AL  AM. INDIAN ASIAN	MIDD JR. H JLL-TIN DISTR DMINISTI NO. 0	0 0 VPE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0	PUBLIC S SEC	SCHOO ONDAR 5 OL ATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 0.0 100.0	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0 0	COUNSELCONAL SPT/ALISTS % 0.0 0.0	TOTAL 35 DRS/ SUPPO NO.	Sid C	FUL: S' NO. 0	462 972 rrting ent t
MALE FOTAL TEM 5 - ELEMENT	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDE JR. F	0 0 OPE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 2.1	PUBLIC S SEC  FF SCHOO ADMINISTRA NO. 0 0 8	5  SCHOC  ONDAF  5  ATORS  0.0  0.0  1.8	CLASSI TEACI NO. 0 2 134	COM  LI ROOM HERS % 0.0 100.0 30.9	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 100	COUNSELCONAL SPT/LLISTS % 0.0 0.0 23.1	TOTAL 35  ORS/ SUPPO NO. 0 0 182	8337 886 Sit C	FUL: S' NO. 0 2 433	462 972 rting ent t
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	0 0 VPE OF OLE/ HIGH  VME STA ICT RATORS  0.0 0.0 2.1 0.0	FF SCHOO ADMINISTRA NO. 0 0 8 0	5  PL ATORS  % 0.0 0.0 1.8 0.0	CLASSI TEACI NO. 0 2 134 2	COM  LI ROOM HERS  % 0.0 100.0 30.9 40.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 100 1	366 COUNSELCONAL SPT/ LLISTS % 0.0 0.0 23.1 20.0	TOTAL 35  ORS/ SUPPO NO. 0 0 182 2	RT STAFF % 0.0 0.0 42.0 40.0	FUL: S' NO. 0 2 433 5	462 972 rrting ent t
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDE JR. F	0 0 OPE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 2.1	PUBLIC S SEC  FF SCHOO ADMINISTRA NO. 0 0 8	5  SCHOC  ONDAF  5  ATORS  0.0  0.0  1.8	CLASSI TEACI NO. 0 2 134	COM  LI ROOM HERS % 0.0 100.0 30.9	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 100	COUNSELCONAL SPT/LLISTS % 0.0 0.0 23.1	TOTAL 35  ORS/ SUPPO NO. 0 0 182	8337 886 Sit C	FUL: S' NO. 0 2 433	462 972 rrting gent t t LL-TII
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	0 0 VPE OF OLE/ HIGH  VME STA ICT RATORS  0.0 0.0 2.1 0.0	FF SCHOO ADMINISTRA NO. 0 0 8 0	5  PL ATORS  % 0.0 0.0 1.8 0.0	CLASSI TEACI NO. 0 2 134 2	COM  LI ROOM HERS  % 0.0 100.0 30.9 40.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 100 1	366 COUNSELCONAL SPT/ LLISTS % 0.0 0.0 23.1 20.0	TOTAL 35  ORS/ SUPPO NO. 0 0 182 2	RT STAFF % 0.0 0.0 42.0 40.0	FUL: S' NO. 0 2 433 5	462 972 rrting ent t 10 10 10
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F	0 0 VPE OF OLE/ HIGH V ME STA ICT RATORS % 0.0 0.0 2.1 0.0 2.0	FF SCHOO ADMINISTRANO.  0 0 8 0 24	5  SL ATORS  % 0.0 0.0 1.8 0.0 1.5	1 2 2 DLS  RY  CLASSI TEACI NO. 0 2 134 2 883	COM  LI  ROOM HERS  % 0.0 100.0 30.9 40.0 55.8	BINATION  1  BRARIANS/C INSTRUCTION  NO.  0  100  100  1 253	366 COUNSELCONAL SPT/ LLISTS % 0.0 0.0 23.1 20.0 16.0	TOTAL 35  ORS/ SUPPO NO. 0 0 182 2 391	837 886 Sit C RT STAFF % 0.0 0.0 42.0 40.0 24.7	FUL S NO. 0 2 433 5 1,582	462 972 rrting ent t
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F	0 0 VPE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 2.0 2.0	FF SCHOO ADMINISTRA NO. 0 0 8 0 24 32	5  PL ATORS  % 0.0 0.0 1.8 0.0 1.5 1.6	1 2 2 DLS  RY  CLASSI TEACI NO. 0 2 134 2 883 1,021	COM  LI ROOM HERS  % 0.0 100.0 30.9 40.0 55.8 50.5	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 100 1 253 354	COUNSELCONAL SPT/ LISTS % 0.0 0.0 23.1 20.0 16.0 17.5	TOTAL 35  ORS/ SUPPO NO. 0 0 182 2 391 575	8337 886 Sit 0.0 0.0 42.0 40.0 24.7 28.4	FUL: S' NO. 0 2 433 5 1,582 2,022	462 972 rrting ent t 10 10 10 10
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	0 0 VPE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 2.0 2.0	FF SCHOO ADMINISTRANO.  0 0 8 0 24 32 0	5  CATORS  % 0.0 0.0 1.8 0.0 1.5 1.6 0.0	1 2 2 DLS  RY  CLASSI TEACI NO. 0 2 134 2 883 1,021 0	COM  LI  ROOM HERS  % 0.0 100.0 30.9 40.0 55.8 50.5	BINATION  1  BRARIANS/C INSTRUCTION  0 0 100 1 253 354 0	366  COUNSELCONAL SPT/ LLISTS % 0.0 0.0 23.1 20.0 16.0 17.5 0.0	TOTAL 35  ORS/ SUPPO NO. 0 182 2 391 575	8337 886 Sit 0.0 0.0 42.0 40.0 24.7 28.4 0.0	FUL S NO. 0 2 433 5 1,582 2,022	462 972 rrting ent t 10 10 10 10
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	0 0 VPE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0	FF SCHOO ADMINISTRA NO.  0 0 24 32 0 0	5  PL ATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0 0.0	1 2 2 DLS  RY  CLASSI TEACI NO. 0 2 134 2 883 1,021 0 1	COM  LI  ROOM HERS  % 0.0 100.0 30.9 40.0 55.8 50.5 0.0 100.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 100 1 253 354 0 0	COUNSELCO COUNSELCO CONAL SPT/ ILISTS % 0.0 0.0 23.1 20.0 16.0 17.5 0.0	TOTAL 35  ORS/ SUPPO NO. 0 182 2 391 575 0 0	RT STAFF % 0.0 0.0 42.0 40.0 24.7 28.4 0.0 0.0	FUL: S NO. 0 2 433 5 1,582 2,022	462 972 rrting gent t t 10 10 10 10 10 10
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDE JR. F. 7  JLL-TIN  DISTR  DISTR  NO.  0  9  0  31  40  0  0  2	0 0 VPE OF OLE/ HIGH 7 ME STA 1CT RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 0.0 0.0 1.2	FF SCHOO ADMINISTRA NO.  0 0 8 0 24 32 0 0 12	5  PL ATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0 0.0 7.1	1 2 2 DLS RY  CLASSI TEACI NO. 0 2 134 2 883 1,021 0 1 40	COM  LI  ROOM HERS  % 0.0 100.0 30.9 40.0 55.8 50.5 0.0 100.0 23.7	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 100 1 253 354 0 0 11	COUNSELCONAL SPT/ LLISTS % 0.0 0.0 23.1 20.0 16.0 17.5 0.0 0.0 6.5	TOTAL 35  ORS/ NO. 0 182 2 391 575 0 0 104	8337 686 Sit C RT STAFF % 0.0 0.0 42.0 40.0 24.7 28.4 0.0 0.0 61.5	FUL: S' NO. 0 2 433 5 1,582 2,022 0 1 169	462 972 rrting ent t
TEM 5 - ELEMENT 22 TEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. 7  JLL-TIN DISTR DMINISTI  NO. 0 0 9 0 31 40 0 0 2	0 0 VPE OF OLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 2.1 0.0 2.0 2.0 2.0 0.0 0.0	FF SCHOO ADMINISTRA NO.  0 0 8 0 24 32 0 0 12 0	5  LATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0 0.0 7.1 0.0	1 2 2 DLS RY  CLASSI TEACI NO. 0 2 134 2 883 1,021 0 1 40 0 0	COM  LI ROOM HERS % 0.0 100.0 30.9 40.0 55.8 50.5 0.0 100.0 23.7 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 100 1 253 354 0 0 11 0	COUNSELC CONAL SPT/ LLISTS % 0.0 0.0 23.1 20.0 16.0 17.5 0.0 0.0 6.5 0.0	TOTAL  35  ORS/  SUPPO  NO.  0  182  2  391  575  0  0  104  0	RT STAFF % 0.0 42.0 40.0 24.7 28.4 0.0 61.5 0.0	FUL: S' NO. 0 2 433 5 1,582 2,022 0 1 169 0	462 972 rting ent t t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	105	80	319	164	172	157	246	1,243
PRINCIPALS	0	0	4	2	3	7	20	36
ASSISTANT PRINCIPALS	0	0	1	7	9	7	14	38
TOTAL	105	80	324	173	184	171	280	1,317

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	56,327,856	34.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	82,498,066	50.67
	RESTRICTED GRANTS-IN-AID	3,960,855	2.43
	REVENUE IN LIEU OF TAXES	789,507	0.48
	REVENUE FOR/ON BEHALF OF LEA	50,937	0.03
	TOTAL STATE SOURCES	87,299,365	53.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	18,933,800	11.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	263,171	0.16
	TOTAL FEDERAL SOURCES	19,196,971	11.79
TOTAL REVENUE		162,824,192	100.00
OTHER SOURCES OF FU	JNDS	38,368,382	
TOTAL REVENUES AND	OTHER SOURCES	201,192,574	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	59,222,687	31.44	58,500,793	42.21
SPECIAL EDUCATION PROGRAMS	16,729,941	8.88	16,535,865	11.93
VOCATIONAL EDUCATION PROGRAMS	1,101,874	0.58	1,097,436	0.79
OTHER INSTRUCTIONAL PROGRAMS	1,839,798	0.98	1,499,988	1.08
SPECIAL PROGRAMS	4,565,347	2.42	4,407,747	3.18
ADULT/CONTINUING EDUCATION PROGRAMS	514,730	0.27	514,730	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	83,974,377	44.58	82,556,559	59.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,198,272	2.76	5,193,007	3.75
INSTRUCTIONAL STAFF SERVICES	7,346,987	3.90	7,262,581	5.24
SCHOOL ADMINISTRATION	8,574,583	4.55	8,574,583	6.19
OTAL INSTRUCTIONAL SUPPORT SERVICES	21,119,842	11.21	21,030,171	15.17
GENERAL ADMINISTRATION	1,243,686	0.66	1,243,686	0.90
BUSINESS SERVICES	1,984,744	1.05	1,983,559	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,937,521	7.93	14,614,551	10.55
STUDENT TRANSPORTATION SERVICES	6,651,848	3.53	6,514,098	4.70
CENTRAL SERVICES	1,941,454	1.03	1,710,185	1.23
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,759,253	14.21	26,066,079	18.81
OTAL SUPPORT SERVICES	47,879,095	25.42	47,096,250	33.98
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,006,391	4.78	8,882,086	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	53,903	0.03	53,903	0.04
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,060,294	4.81	8,935,989	6.45
ACILITY AQUISITION AND CONSTRUCTION SERVICES	4,895,379	2.60	0	0.00
EBT SERVICE	42,547,156	22.59	0	0.00
OTAL EXPENDITURES	188,356,301	100.00	138,588,798	100.00
UND TRANSFER	9,052,288			
TOTAL ALL EXPENDITURES AND OTHER USES	197,408,589			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	112,056,678	30,023,326	35,629,100	106,450,904
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	\$ 4,534,072	426,885	167,851	4,793,106
FIXED ASSETS	272,986,591	9,234,138	4,921,325	277,299,404

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.17	1,896,820	0.00	0.00	0	0	1,896,820
RENEWABLE TAXES	24.09	8,838,334	0.00	0.00	0	0	8,838,334
DEBT SERVICES TAXES	0.00	5,731,843	8.00	30.00	2	0	5,731,843
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	446,770	0.00	0.00	0	0	446,770
TOTAL AD VALOREM TAXES	29.26	16,913,767	8.00	30.00	2	0	16,913,767
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	34,076,8	10	0	34,076,810
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	34,076,8	10	0	34,076,810

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,440,123	-1,458	-2	32,858	-271,260	-416,276	3,783,985
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,263,019	0	0	0	0	0	2,263,019
BALANCES AT BEGINNING OF YEAR	39,278,952	1,489	2	104,357	8,282,450	416,276	48,083,526
BALANCES AT END OF YEAR	45,982,094	31	0	137,215	8,011,190	0	54,130,530

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	54	109	29	0	192
HEARING IMPAIRMENTS	0	3	14	14	3	0	34
DEAF	This o	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	123	381	23	0	0	527
VISUAL IMPAIRMENTS	0	0	4	8	0	0	12
EMOTIONAL DISTURBANCE	0	0	9	23	5	0	37
ORTHOPEDIC IMPAIRMENTS	0	11	17	14	4	0	46
OTHER HEALTH IMPAIRMENTS	0	24	128	123	8	0	283
SPECIFIC LEARNING DISABILITIES	0	0	265	663	65	0	993
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	20	3	0	32
AUTISM	0	14	31	27	6	0	78
TRAUMATIC BRAIN INJURY	0	0	5	4	0	0	9
DEVELOPMENTAL DELAY	0	30	76	0	0	0	106
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	208	990	1,028	123	0	2,349
GIFTED	0	0	291	569	15	0	875
TALENTED	0	0	23	96	6	0	125

ITEM 14 -	301100			_												
AVERAGE NU	MBER OF BE	REAKFASTS SER\	/ED DAI	LY	5,366	TOTA	AL FEDE	ERAL (US	SDA) REIN	MBURSE	MENT				\$4,143	3,288
AVERAGE NU	IMBER OF LU	JNCHES SERVED	DAILY		13,118	TOTA	AL STAT	E AND L	OCAL SU	PPORT	OF FOOD	SERVICE			\$3,182	2,794
ITEM 15	EXPEN	DITURE PER	R STL	JDENT	AND A	VER.	AGE 1	EACH	HER S	ALAR	Y					<del></del>
											2	004-200	5		2005-2	2006
CURRENT F	EXPENDITU	JRE PER STUD	ENT									\$6,925			\$7,	433
AVERAGE S	SALARY OF	ALL CLASSRO	ОМ ТЕ	ACHERS	(exclud	ing ROT	C and	Rehires)	)			\$39,083			\$40,	746
ITEM 16 -	EDUCA	TION LEVE	LSO	F PUB	LIC SC	HOOL	_ STA	FF							TOTAL	<b>O</b> F
		LES BACHEL	SS THA			LOR'S		TER'S BREE	MAST DEGRI	ER'S EE + 30		ALIST IN	PH.D ED		TOTAI AL CATEG	L
DDINOIDAL	2		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CEI	S RTIFICATE		0	0.0	0	0.0	6	16.7	26	72.2	1	2.8	3	8.3	36	100.0
WITHOUT	CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIM	NCIPALS		0	0.0	0	0.0	6	16.7	26	72.2	1	2.8	3	8.3	36	100.0
ASSISTANT	PRINCIPA	LS	0	0.0	1	2.6	18	47.4	17	44.7	1	2.6	1	2.6	38	100.0
	RTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	36 0	0.0
TOTAL ASS	T CERTIFIC		0	0.0	1	2.6	18	47.4	17	44.7	1	2.6	1	2.6	38	100.0
		OM TEACHERS	-													
	ERTIFICATI		1	0.1	727	59.5	323	26.4	156	12.8	7	0.6	8	0.7	1,222	100.0
WITHOL	JT CERTIFI	CATE	4	19.0	15	71.4	2	9.5	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT C	LASSROO	M TEACHERS	5	0.4	742	59.7	325	26.1	156	12.6	7	0.6	8	0.6	1,243	100.0
FEMALE MALE TOTAL		(	2 ) 2		26 25		100		3	t	6	638			700	
	NONDIID				51		109 209		5	i	7	762			769 901 .670	
PK	NONFUE	I IC STIIDE		EGISTI	51	N DV	209	ne.	5	i	7					
136	K	BLIC STUDE	NT R		51	N BY (	209 GRAI		5	3	1,4	762	8	1,	901 ,670	TAL.
	<b>K</b> 145	BLIC STUDE 1			51		209 GRAI	<b>DE</b> 5 106	8	i	7	762 400	<b>8</b> 119	1,	901	
a	145	<b>1</b> 116	NT R 2	5	51 RATIO 3 113	<b>4</b> 104	209 <b>GRA</b> [	<b>5</b> 106	8	<b>6</b>	7 1,4	762 400		1, P	901 670 <b>*K-8 TC</b>	6
<b>9</b> 124		1	NT R 2 11!		51 RATIO 3 113	<b>4</b> 104	209 <b>GRA</b> [	5 106 GES 3-	8	<b>6</b>	1,4 7	762 400		1, P	901 670 <b>K-8 TC</b>	6
124 ITEM 3 - I	145 <b>10</b> 119  NONPUE	1 116	NT R 2 119 2 9 6	5 9-12 TO <sup>*</sup> 494 IP AT I	RATIO 3 113 TAL	4 10 <sup>2</sup> SP. I F SES	209  GRAD  4  ED. AG  0  SSION	5 106 GES 3-	5 S	6 118 P. ED.	7 104 AGES 0 Y MEN	762 400	119 HIP (	1, P GRA	901 670 <b>K-8 TO</b> 1,176 <b>AND TO</b> 1,670	OTAL
124 ITEM 3 - I	145  10 119  NONPUE AND AVE	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL	NT R 2 119 2 9 6 ERSH	JP AT I	RATIO 3 113 TAL END O ANCE (	SP. I F SES (ADA)	209  GRAD  4  ED. AG  0  SSION  200  RADU	5 106 GES 3-	5 Si RAGE vas the las	6 118 P. ED. DAIL	7 104 AGES 0 Y MEN	762 400 6-21 MBERS were collec	119 HIP (	GRA	901 670 <b>K-8 TO</b> 1,176 <b>AND TO</b> 1,670 <b>),</b>	OTAL
124 ITEM 3 - I	145  10 119  NONPUE AND AVE	1 116 11 12 115 13 BLIC MEMBEERAGE DAIL R OF NONPU	NT R 2 119 2 9 6 ERSH	9-12 TO 494 IP AT I TENDA	RATIO 3 113 TAL END O ANCE ( SCHO	SP. I F SES (ADA)	209  GRAE  4  ED. AG  SSION  200  RADU  ACK	5 106 GES 3-	5 S  RAGE vas the las	6 118 P. ED. DAIL st year th	7 104 AGES 0 Y MEN	762 4400 4 6-21 MBERS were collect	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), npublic so	OTAL
124  ITEM 3 - 1  ITEM 4 - 1	145  10 119  NONPUE AND AVE	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL R OF NONPU	NT R 2 119 2 9 6 ERSH	P-12 TO 494 IP AT I TENDA C HIGH	RATIO 3 113 FAL END O ANCE ( SCHO	SP. I F SES (ADA)	209  GRAL  4  ED. A(  0  SSION  200  RADU  ACK  4	5 106 GES 3-	5 Si RAGE vas the las	6 118 P. ED. DAIL St year th	7 104 AGES 0 Y MEN	762 400 6-21 MBERS were collect	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), mpublic so	OTAL
ITEM 3 - I	145  10 119  NONPUE AND AVE	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL R OF NONPU ICAN INDIAN 0 0	NT R 2 119 2 9 6 ERSH	9-12 TO 494 IIP AT I TENDA C HIGH ASIA	RATIO 3 113 FAL END O ANCE ( SCHO IN 3 1	SP. I F SES (ADA)	209 GRAL  4 ED. AG SSION 200 RADU ACK 4 10	5 106 GES 3-	5 Si RAGE vas the las	6 118 P. ED.  DAIL  St year th	7 104 AGES 0 Y MEN	762 4400 4 6-21 MBERS were collect WHITE 44 71	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), nnpublic so	OTAL
ITEM 3 - I  ITEM 4 - I  FEMALE  MALE  TOTAL	145  10 119  NONPUE AND AVE  NUMBEF AMER	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL R OF NONPU ICAN INDIAN 0 0	NT R 2 11! 2 6 ERSH LY AT	P-12 TO 494 IP AT I TENDA C HIGH ASIA	RATIO 3 113 FAL END O ANCE ( SCHO IN 3 1 4	4 102 SP. I F SES (ADA)	209  GRAE  4  ED. AG  SSION  200  RADU  ACK  4  10  14	5 106 GES 3-	5 Si RAGE vas the las	6 118 P. ED. DAIL St year th	7 104 AGES 0 Y MEN	762 400 6-21 MBERS were collect	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), mpublic so	OTAL
ITEM 3 - I  ITEM 4 - I  FEMALE  MALE  TOTAL  ITEM 5 - I	145 10 119 NONPUE AND AVE NUMBEF AMER	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL R OF NONPU ICAN INDIAN 0 0 0 R AND TYPE	NT R 2 119 6 ERSHLY AT	O-12 TO 494 IP AT I TENDA C HIGH ASIA	RATIO 3 113 FAL END O ANCE ( SCHO IN 3 1 4	F SES (ADA)	209  GRAL  4  ED. A(  0  SSION  200  RADU  ACK  4  10  14  OLS	5 106 GES 3- I, AVE 12-2003 W	5 Si RAGE vas the las	6 118 P. ED.  DAIL St year th	7 104 AGES 0 Y MEN	762 400 6-21 MBERS were collect WHITE 44 71 115	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), nnpublic so 52 82 134	DTAL chools.
ITEM 3 - I  ITEM 4 - I  FEMALE  MALE  TOTAL  ITEM 5 - I  ELEMENT	145 10 119 NONPUE AND AVE NUMBEF AMER	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL R OF NONPU ICAN INDIAN 0 0	NT R 2 11! 2 6 ERSH Y AT  JBLIC	O-12 TO 494 IP AT I TENDA C HIGH ASIA	RATIO 3 113 FAL END O ANCE ( SCHO IN 3 1 4	F SES (ADA)	209  GRAI  4  ED. AG  SSION  200  RADU  ACK  4  10  14  OLS  CONDA	5 106 GES 3- I, AVE 12-2003 W	5 Si RAGE vas the las	6 118 P. ED.  DAIL St year th	7 104 AGES 0 Y MEN ese data	762 4400 4 6-21 MBERS were collect WHITE 44 71	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), npublic so DTAL 52 82 134	STAL  chools.
ITEM 3 - I  ITEM 4 - I  FEMALE MALE TOTAL  ITEM 5 - I  ELEMENT	145 10 119 NONPUE AND AVE NUMBEF AMER	1 116 11 12 115 13 BLIC MEMBE ERAGE DAIL R OF NONPU ICAN INDIAN 0 0 0 R AND TYPE	NT R 2 119 6 ERSH Y AT UBLIC	O-12 TO  494  IP AT I  TENDA  C HIGH  ASIA	RATIO 3 113 FAL END O ANCE ( SCHO AN 3 1 4 UBLIC S	4 102 SP. I F SES (ADA) DOL GI BL	GRADA  GRADA  SSION  200  RADU  ACK  4  10  14  OLS  CONDA  0	5 106 GES 3- I, AVE 12-2003 W	5 Si RAGE vas the las	6 118 P. ED.  DAIL St year th	7 104 AGES 0 Y MEN	762 400 6-21 MBERS were collect WHITE 44 71 115	119 HIP (	GRA	901 670 K-8 TO 1,176 AND TO 1,670 ), nnpublic so 52 82 134	STAL  chools.

# Plaquemines 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPAN	IIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		18		53		36	64	:	28	925	5		1,388
MALE		18		40		38	86	;	34	1,078	3		1,556
TOTAL		36		93		7	50	1	62	2,003	3		2,944
ITEM 2	- ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
94	206	219	186	5 1	99	203	21	1 196	;	235	215	1,964	ı
9	10	11	12	9-1	2 TOTAL	_	NOI	NGRADED	G	RAND TO	OTAL		
280	248	244	208	3	980			3-2004, all studen ned a specific gra		2,944			
	- PUBLIC SO MEMBERSH								END O	F SESSI	ION, A	VERAGE	<b>E</b>
					PK-8			9-12	NON	GRADED	)	TC	TAL
MEMBERS	SHIP AT END OF	F SESSI	ON	:	2,038.0			757.0		2003-2004,		2,	795.0
AVERAGE	E DAILY MEMBE	RSHIP			1,971.6			913.5		idents are igned a		2,	885.0
AVERAGE	E DAILY ATTEND	DANCE			1,865.2			862.1	spec	ific grade		2,	727.3
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GR	RADUAT	ΓES						
	AMI	ERICAN	N INDIAN	I AS	IAN	BL	ACK	HISPA	NIC	WH	HITE	TO	TAL
FEMALE			1		0	4	41	0		(	61		103
MALE			2		3		27	1			65		98
			2 <b>3</b>		3 <b>3</b>		27 <b>68</b>	1 1			65 <b>26</b>		98 201
TOTAL	- NUMBER A		3 YPE OF	PUBLIC	3	(					26 Si	tes not repo	201
TOTAL		MIDI	3 YPE OF		3	OLS	68				26 Si	tes not repoi October stud enrollmen	201
TOTAL  ITEM 5		MIDI JR. I	3 (PE OF DLE/		3 SCHOO	OLS	68	1		12	26 Si	October stud	201
TOTAL  ITEM 5	ITARY	MIDI JR. I	3 (PE OF DLE/ HIGH	SE	3 SCHOO CONDAR	OLS RY	COM	1 BINATION	DUNSELO	<b>TOTAL</b> 9	26 Si	October stud enrollmen 6	201
TOTAL  ITEM 5	ITARY  1 - PUBLIC FU	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA	SE .FF scho	SCHOO CONDAR 2	OLS RY CLASSE	COM	BINATION  4  BRARIANS/CO INSTRUCTIO	NAL SPT/	<b>TOTAL</b> 9	26 Si	October stud enrollmen 6	201
TOTAL  ITEM 5	ITARY  1 - PUBLIC FU	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA	SE .FF	SCHOO CONDAR 2	OLS RY	COM	BINATION  4  BRARIANS/CO	NAL SPT/	12 TOTAL 9 RS/	26 Si	October stud enrollmen 6	201 rting ent t
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	ITARY  1 - PUBLIC FU	MIDI JR. I :: JLL-TII DISTR DMINIST	3  /PE OF  DLE/ HIGH  2  ME STA  RICT  RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 2 POL RATORS	CLASSE TEACH	COM LII ROOM HERS	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL	NAL SPT/ ISTS	TOTAL 9 RS/ SUPPOR	Si C	october stud enrollmen 6 FUL	201 rting ent t
TOTAL  ITEM 5	ITARY  1 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	3 /PE OF DLE/ HIGH 2 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 2 OOL RATORS %	CLASSE TEACH NO.	COM	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.	NAL SPT/ ISTS %	TOTAL  9  RS/ SUPPOR NO.	Si C RT STAFI %	FUL F S' NO.	201  rting ent t
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	1 - PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	3 /PE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO CONDAR 2 OOL RATORS % 0.0	CLASSE TEACH	COMI  ROOM HERS % 0.0	BINATION  4  BRARIANS/CC INSTRUCTIO SPECIAL NO. 0	NAL SPT/ ISTS % 0.0	TOTAL 9 RS/ SUPPOR NO. 1	26 Si C RT STAFI % 100.0	FULF S	201  rting ent t  L-TIME TAFF  % 100.0
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  1 - PUBLIC FU  AE  AM. INDIAN ASIAN	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 2 OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM  LII  ROOM HERS  % 0.0 50.0	BINATION  4  BRARIANS/CC INSTRUCTIO SPECIAL NO. 0 1	NAL SPT/ ISTS % 0.0 50.0	TOTAL 9 RS/ SUPPOR NO. 1 0	26 Si C RT STAFI % 100.0 0.0	FUL F S' NO. 1	201  Iting ent t  L-TIME TAFF  100.0 100.0
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	TARY  1 - PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA LICT RATORS % 0.0 0.0 2.2	SE SCHO ADMINIST NO. 0 0 3	SCHOO CONDAR 2 POL RATORS % 0.0 0.0 3.2	CLASSE TEACH NO. 0 1	COM  LII  ROOM HERS  % 0.0 50.0 20.4	BINATION  4  BRARIANS/CC INSTRUCTIO SPECIAL NO.  0 1 26	NAL SPT/ JISTS % 0.0 50.0 28.0	12 TOTAL 9 RS/ SUPPOR NO. 1 0 43	26 Si (	FUL F S' NO. 1 2 93	201  rting ent t t 100.0 100.0
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 2.2 0.0	SE SCHO ADMINIST NO. 0 0 3 0	SCHOO CONDAR 2 POL RATORS % 0.0 0.0 3.2 0.0	CLASSE TEACH NO. 0 1 19 1	COMI  ROOM HERS  0.0 50.0 20.4 100.0	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 26 0	NAL SPT/ JISTS % 0.0 50.0 28.0 0.0	12 TOTAL 9 RS/ SUPPOR NO. 1 0 43 0	26 Si (6) RT STAFI % 100.0 0.0 46.2 0.0	FUL F S' NO. 1 2 93	201  tring ent t  L-TIME TAFF  % 100.0 100.0 100.0
TOTAL  ITEM 5 -  ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 2.2 0.0 1.3	FF SCHO ADMINIST NO. 0 0 3 0 5	3 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 3.2 0.0 1.6	CLASSE TEACH NO. 0 1 19 1 152	COMI  ROOM HERS % 0.0 50.0 20.4 100.0 47.8	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 26 0 61	NAL SPT/ JISTS % 0.0 50.0 28.0 0.0 19.2	TOTAL  9  RS/ SUPPOR  NO.  1  0  43  0  96	26 Si (6) RT STAFI % 100.0 0.0 46.2 0.0 30.2	FUL F S' NO. 1 2 93 1 318	201  Inting ent to the control of th
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 2.2 0.0 1.3 1.4	SE  SCHO ADMINIST  NO.  0 0 3 0 5 8	3 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 3.2 0.0 1.6 1.9	CLASSE TEACH NO. 0 1 19 1 152 173	COM  LII  ROOM HERS % 0.0 50.0 20.4 100.0 47.8 41.7	BINATION  4  BRARIANS/CC INSTRUCTIO SPECIAL NO.  0 1 26 0 61 88	NAL SPT/ ISTS % 0.0 50.0 28.0 0.0 19.2 21.2	TOTAL 9 RS/ SUPPOR NO. 1 0 43 0 96 140	26 Si (6) RT STAFI % 100.0 0.0 46.2 0.0 30.2 33.7	FUL F S' NO. 1 2 93 1 318 415	201  tring ent t  L-TIME TAFF  100.0 100.0 100.0 100.0 0.0
ITEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 2.2 0.0 1.3 1.4 0.0	SE SCHO ADMINIST NO. 0 0 3 0 5 8	3 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 3.2 0.0 1.6 1.9 0.0	CLASSE TEACH NO. 0 1 19 1 152 173	COMI  ROOM HERS % 0.0 50.0 20.4 100.0 47.8 41.7 0.0	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 26 0 61 88 0	NAL SPT/ JISTS  % 0.0 50.0 28.0 0.0 19.2 21.2 0.0	TOTAL  9  RS/ SUPPOR  NO.  1 0 43 0 96 140 0	26  Si (6)  RT STAFF  % 100.0 0.0 46.2 0.0 30.2 33.7 0.0	FUL F S' NO. 1 2 93 1 318 415	201  tring ent t  L-TIME TAFF  100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 2.2 0.0 1.3 1.4 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 5 8 0 0	3 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 3.2 0.0 1.6 1.9 0.0 0.0	CLASSE TEACH NO. 0 1 19 1 152 173 0 1	COMI ROOM HERS % 0.0 50.0 20.4 100.0 47.8 41.7 0.0	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 26 0 61 88 0 0	NAL SPT/ JISTS  % 0.0 50.0 28.0 0.0 19.2 21.2 0.0 0.0	12 TOTAL  9 RS/ SUPPOR NO.  1 0 43 0 96 140 0 0	26  Si (6)  RT STAFI  % 100.0 0.0 46.2 0.0 30.2 33.7 0.0 0.0	FULF S'NO. 1 2 93 1 318 415 0 1	201  LL-TIMI TAFF  100.0  100.0  100.0  100.1  100.1  100.0  100.0  100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 2.2 0.0 1.3 1.4 0.0 0.0 4.2	SE  SCHO ADMINIST  NO.  0 0 3 0 5 8 0 0 1	3 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 3.2 0.0 1.6 1.9 0.0 0.0 4.2	CLASSE TEACH NO. 0 1 19 1 152 173 0 1 5	COMI ROOM HERS % 0.0 50.0 20.4 100.0 47.8 41.7 0.0 100.0 20.8	BINATION  4  BRARIANS/CO INSTRUCTIO SPECIAL NO.  0 1 26 0 61 88 0 0 1	NAL SPT/ JISTS  % 0.0 50.0 28.0 0.0 19.2 21.2 0.0 0.0 4.2	12 TOTAL  9 RS/ SUPPOR NO.  1 0 43 0 96 140 0 0 16	26 Si (6) RT STAFF % 100.0 0.0 46.2 0.0 30.2 33.7 0.0 0.0 66.7	FULF S' NO. 1 2 93 1 318 415 0 1	201  tring ent t  L-TIME TAFF  % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 2.2 0.0 1.3 1.4 0.0 0.0 4.2 0.0	SE  SCHO ADMINIST  NO.  0 0 3 0 5 8 0 0 1 0	3 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 3.2 0.0 1.6 1.9 0.0 0.0 4.2 0.0	CLASSE TEACH NO. 0 1 19 1 152 173 0 1 5 2	COMI ROOM HERS % 0.0 50.0 20.4 100.0 47.8 41.7 0.0 100.0 20.8 66.7	BINATION  4  BRARIANS/CCINSTRUCTION SPECIAL NO. 0 1 26 0 61 88 0 0 1 0	NAL SPT/ JISTS  % 0.0 50.0 28.0 0.0 19.2 21.2 0.0 0.0 4.2 0.0	TOTAL  9  RS/ SUPPOR NO.  1 0 43 0 96 140 0 0 16 1	26  Si (  RT STAFI  % 100.0 0.0 46.2 0.0 30.2 33.7 0.0 66.7 33.3	FULF S'NO. 1 2 93 1 318 415 0 1 24 3	201 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	34	22	52	22	20	15	44	209			
PRINCIPALS	0	0	0	1	2	1	5	9			
ASSISTANT PRINCIPALS	0	0	2	2	0	0	2	6			
TOTAL	34	22	54	25	22	16	51	224			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,784,943	48.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,687,525	20.09
	RESTRICTED GRANTS-IN-AID	1,038,127	1.64
	REVENUE IN LIEU OF TAXES	74,470	0.12
	REVENUE FOR/ON BEHALF OF LEA	7,250	0.01
	TOTAL STATE SOURCES	13,807,372	21.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,166,266	1.85
	RESTRICTED GRANTS-IN-AID	17,325,447	27.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,186	0.09
	TOTAL FEDERAL SOURCES	18,547,899	29.38
TOTAL REVENUE		63,140,214	100.00
OTHER SOURCES OF FL	JNDS	32,052,195	
TOTAL REVENUES AND	OTHER SOURCES	95,192,409	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,986,455	22.02	11,530,081	31.39
SPECIAL EDUCATION PROGRAMS	3,142,450	5.77	3,093,583	8.42
VOCATIONAL EDUCATION PROGRAMS	70,563	0.13	50,490	0.14
OTHER INSTRUCTIONAL PROGRAMS	612,812	1.13	607,843	1.65
SPECIAL PROGRAMS	2,077,118	3.82	1,916,735	5.22
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,889,398	32.86	17,198,732	46.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,817,091	3.34	1,817,091	4.95
INSTRUCTIONAL STAFF SERVICES	2,159,564	3.97	2,111,674	5.75
SCHOOL ADMINISTRATION	1,705,758	3.13	1,705,758	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,682,413	10.44	5,634,523	15.34
GENERAL ADMINISTRATION	1,160,958	2.13	1,155,134	3.14
BUSINESS SERVICES	572,587	1.05	572,587	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,891,957	36.54	7,790,880	21.21
STUDENT TRANSPORTATION SERVICES	2,814,137	5.17	2,358,953	6.42
CENTRAL SERVICES	663,015	1.22	561,841	1.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,102,654	46.11	12,439,395	33.86
TOTAL SUPPORT SERVICES	30,785,067	56.55	18,073,918	49.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,499,068	2.75	1,446,827	3.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,689	0.03	14,689	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,513,757	2.78	1,461,516	3.98
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,735,429	5.03	0	0.00
DEBT SERVICE	1,511,597	2.78	0	0.00
TOTAL EXPENDITURES	54,435,248	100.00	36,734,166	100.00
FUND TRANSFER	28,849,896			
TOTAL ALL EXPENDITURES AND OTHER USES	83,285,144			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,280,000	0	1,001,528	7,278,472
OTHER LONG-TERM OBLIGATIONS	3,281,091	5,689,194	45,818	8,924,467
VESTED COMPENSATED ABSENCES	S 1,984,644	67,361	0	2,052,005
FIXED ASSETS	45,401,016	2,611,194	5,693,377	42,318,833

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,209,871	0.00	0.00	0	0	3,209,871
RENEWABLE TAXES	18.38	9,781,991	0.00	0.00	0	0	9,781,991
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	383,724	0.00	0.00	0	0	383,724
TOTAL AD VALOREM TAXES	24.41	13,375,586	0.00	0.00	0	0	13,375,586
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	14,693,7	46	1,222,949	15,916,695
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	14,693,7	46	1,222,949	15,916,695

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	10,579,388	-69,307	-83	-502,147	239,909	1,659,505	11,907,265
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,560,758	109,687	950	956,777	2,264,301	1,166,413	13,058,886
BALANCES AT END OF YEAR	19,140,146	40,380	867	454,630	2,504,210	2,825,918	24,966,151

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	3	3	1	0	8
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	31	46	3	0	0	80
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	11	2	0	14
ORTHOPEDIC IMPAIRMENTS	0	2	3	1	0	0	6
OTHER HEALTH IMPAIRMENTS	0	0	11	21	3	0	35
SPECIFIC LEARNING DISABILITIES	0	0	28	51	4	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	10	9	2	25
AUTISM	0	0	6	1	0	0	7
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	3	1	0	0	0	4
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionge	r reported. See page	e II-vii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	38	105	101	19	2	265
GIFTED	0	0	49	42	0	0	91
TALENTED	0	0	0	0	0	0	0

AVERAGE NU	MBER OF BR	EAKFASTS SER	VED DAI	LY	553	TOTA	AL FED	ERAL (US	SDA) RFI	MBURSE	MENT				\$53	3,886
		NCHES SERVED			1,866			•	,			O SERVICE	<b>.</b>			1,866
ITEM 15 -	EXPEND	DITURE PE	R STL	JDENT	AND A	VERA	GE .	TEACI	HER S	ALAR	Y					
											2	004-200	5		2005-	2006
CURRENT E	EXPENDITU	RE PER STUD	ENT									\$9,032	2		\$12	478
AVERAGE S	SALARY OF	ALL CLASSRO	ООМ ТЕ	ACHERS	(excludi	ing ROT	C and	Rehires	)			\$35,133	3		\$38	992
ITEM 16 -	EDUCA	TION LEVE	LS O	F PUBL	IC SC	HOOL	ST/	AFF								
		LE	SS TH	AN .	BACHE	LOR'S	MAS	TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D		TOTA AL	L
		BACHEL				REE		GREE		EE + 30		CATION	ED		CATEG	
PRINCIPALS	3		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CEF	RTIFICATE		0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.
	CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN		_	0	0.0	0	0.0	5	55.6	4	44.4	0	0.0	0	0.0	9	100.
ASSISTANT	PRINCIPAL RTIFICATE	.S	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS	ISTANT PR	INCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.
FULL-TIME (	CLASSROO	M TEACHERS								_						
	ERTIFICATE		0	0.0	173 0	82.8 0.0	28 0	13.4 0.0	8	3.8	0	0.0	0	0.0	209 0	100. 0.0
	JT CERTIFIC	CATE MITEACHERS	0	0.0	173	82.8	28	13.4	8	0.0 3.8	0	0.0	0	0.0	209	100.
TOTALTTO	LAGGINGOI	W ILACIILING														
ITEM 1 - F	PK-12 NC	ONPUBLIC	STUD			PUBLI RATIC				Y AND	GENI	DER				
		MERICAN IN	IDIAN		EGIST AN	RATIC	ON BY	Y ETH	NICIT'	IIC	WHI	ITE		тот		
FEMALE		MERICAN IN	<b>IDIAN</b> 2	ENT RI	EGIST AN	RATIC	ON BY	Y ETH	NICIT	IIC 1	WHI	I <b>TE</b> 161			166	
		MERICAN IN	IDIAN	ENT RI	EGIST AN	RATIC	ON BY	Y ETH	NICIT'	IIC	WHI	ITE				
FEMALE MALE TOTAL	A	MERICAN IN	<b>IDIAN</b> 2 1 3	ENT RI	<b>EGIST AN</b> 0  0  0	RATIC	ON BY ACK 2 2 4	Y ETH	NICIT'	<b>IIC</b> 1 3	WHI	I <b>TE</b> 161 126			166 132	
FEMALE MALE TOTAL ITEM 2 - N	A NONPUB	MERICAN IN	IDIAN 2 1 3 ENT R	ENT RI	EGIST  AN  0  0  0  RATIO	RATIC BL	ON BY ACK 2 2 4	Y ETH	NICIT'	IIC 1 3 4	WHI	I <b>TE</b> 161 126	8		166 132 298	таі
FEMALE MALE TOTAL	A	MERICAN IN	<b>IDIAN</b> 2 1 3	ENT RI	<b>EGIST AN</b> 0  0  0	RATIC	ACK 2 4 GRAI	Y ETH	NICIT'	<b>IIC</b> 1 3	WHI	ITE 161 126 287	<b>8</b> 21		166 132	
FEMALE MALE TOTAL  ITEM 2 - N PK 26	NONPUB K 23	MERICAN IN	iDIAN 2 1 3 ENT R 2	ENT RI	EGIST  AN  0  0  0  RATIO  3  26	RATIC BL N BY (	ACK 2 2 4 GRAI	Y ETH  P  DE  5  33	NICIT	11 1 3 4 4 6 33	<b>WH</b> I	ITE 161 126 287	-	P	166 132 298 <b>K-8 TO</b>	
FEMALE MALE TOTAL ITEM 2 - N	NONPUB K	MERICAN IN	iDIAN 2 1 3 ENT R 2 35	ENT RI	EGIST  AN  0  0  0  RATIO  3  26	RATIC BL N BY (	ACK 2 2 4 GRAI	Y ETH  P  DE  5  33  GES 3	NICIT	IIC 1 3 4	<b>WH</b> I	ITE 161 126 287	-	P	166 132 298 • <b>K-8 T</b> (	
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0	NONPUB  K 23  10 0	LIC STUDE  1 35  11 1: 0 0	IDIAN 2 1 3 ENT R 2 35 2 5 ERSH	EGISTF  3-12 TO1	EGIST  AN  0  0  RATIO  3  26  FAL	RATIC BL N BY ( 4 32 SP. I	ON BY ACK 2 4 GRAI	Y ETH  DE  5 33 GES 3	NICITY HISPAN	6 33 4 6 33 5P. ED.	7 7 34 AGES 0	ITE 161 126 2287 6-21	21 SHIP (	P GRA	166 132 298 <b>K-8 TC</b> 298 <b>AND TC</b> 298	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0  ITEM 3 - N	NONPUB K 23 10 0 NONPUB	LIC STUDE  1 35  11 1: 0 0  LIC MEMBIRAGE DAII	IDIAN 2 1 3 3 5 5 5 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6	EGISTF  0  IIP AT ETENDA	EGIST  AN  0  0  RATIO  3  26  FAL	RATIC BL N BY ( 4 32 SP. I	DN BY ACK 2 4 GRAI	Y ETH  5 33 .GES 3	NICITY HISPAN	6 33 4 6 33 5P. ED.	7 7 34 AGES 0	11TE 161 126 2287	21 SHIP (	P GRA	166 132 298 <b>K-8 TC</b> 298 <b>AND TC</b> 298	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0  ITEM 3 - N	NONPUB K 23 10 0 NONPUB AND AVE	LIC STUDE  1 35  11 1: 0 0  LIC MEMBIRAGE DAII	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  0  IIP AT E TENDA	EGIST AN 0 0 0 RATIO 3 26 FAL END O	RATIC BL N BY ( 4 32 SP. I F SES (ADA)	ACK 2 4 GRAI SION 200	Y ETH F DE 5 33 GES 30 N, AVE	NICITY HISPAN	6 33 4 6 33 P. ED.	7 7 34 AGES 0	11TE 161 126 287 6-21 MBERS were collect	21 SHIP (	P GRA	166 132 298 K-8 TC 298 AND TC 298 ),	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0  ITEM 3 - N	NONPUB K 23 10 0 NONPUB AND AVE	LIC STUDE  1 35  11 1: 0 0  LIC MEMBIRAGE DAII	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  0  IIP AT ETENDA	EGIST AN 0 0 0 RATIO 3 26 FAL END O	RATIC BL N BY ( 4 32 SP. I F SES (ADA)	DN BY ACK 2 4 GRAI	Y ETH F DE 5 33 GES 30 N, AVE	NICITY HISPAN	6 33 4 6 33 5P. ED.	7 7 34 AGES 0	ITE 161 126 2287 6-21	21 SHIP (	P GRA	166 132 298 <b>K-8 TC</b> 298 <b>AND TC</b> 298	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0  ITEM 3 - N A	NONPUB K 23 10 0 NONPUB AND AVE	LIC STUDE  1 35  11 1: 0 0  LIC MEMBI RAGE DAII	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  0  IIP AT ETENDA  C HIGH  ASIA	EGIST  AN  0  0  RATIO  3  26  FAL  END O  INCE (	RATIC BL N BY ( 4 32 SP. I F SES (ADA)	DN B' ACK 2 4 GRAI SION 200 RADI	Y ETH F DE 5 33 GES 30 N, AVE	NICITY HISPAN	IIC 1 3 4 6 33 FP. ED. E DAIL st year th	7 7 34 AGES 0	### 1115	21 SHIP (	P GRA	166 132 298 K-8 TC 298 AND TC 298 ), npublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0 ITEM 3 - N A ITEM 4 - I	NONPUB K 23 10 0 NONPUB AND AVE	LIC STUDE  1 35  11 1: 0 0  LIC MEMBI RAGE DAII  OF NONP CAN INDIAN	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  3-12 TOT  0  IIP AT ETENDA  C HIGH  ASIA	EGIST  AN  0  0  0  RATIO  3  26  FAL  END O  N  O  O  O  O  O  O  O  O  O  O  O  O	RATIC BL N BY ( 4 32 SP. I F SES (ADA)	DN B' ACK 2 4 GRAI  SION 200 RADI  ACK 0	Y ETH F DE 5 33 GES 30 N, AVE	NICITY HISPAN	IIC 1 3 4 6 33 SP. ED. E DAIL st year th	7 7 34 AGES 0	### TE	21 SHIP (	P GRA	166 132 298 **K-8 TC 298 AND TC 298 ), pnpublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0 ITEM 3 - N A ITEM 4 - I FEMALE MALE TOTAL	NONPUB  K 23  10 0  NONPUB AND AVE  NUMBER  AMERI	LIC STUDE  1 35  11 1: 0 0  LIC MEMBI RAGE DAII  OF NONP CAN INDIAN  0 0 0	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  3-12 TOT  UIP AT ETENDA  C HIGH  ASIA	EGIST  AN  0  0  0  RATIO  3  26  FAL  END O  N  SCHO  N	RATIO BL N BY ( 4 32 SP. I F SES (ADA)	BON BY ACK 2 4 GRAI SION 200 RADI LACK 0 0 0	Y ETH F DE 5 33 GES 30 N, AVE	NICITY HISPAN	6 33 P. ED. E DAIL st year th	7 7 34 AGES 0	### Company of the content of the co	21 SHIP (	P GRA	166 132 298 K-8 TC 298 AND TC 298 ), npublic s	TAL
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0 ITEM 3 - N A  ITEM 4 - I FEMALE MALE TOTAL  ITEM 5 - I	NONPUB  K 23  10 0  NONPUB AND AVE  NUMBER  AMERI	LIC STUDE  1 35  11 0 0 C LIC MEMBI RAGE DAII  OF NONP CAN INDIAN 0 0 0 0 1 AND TYPE	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  B-12 TOT  O  IIP AT E  TENDA  C HIGH  ASIA	EGIST  AN  0  0  0  RATIO  3  26  FAL  END O  N  SCHO  N	RATIC BL N BY ( 4 32 SP. I F SES (ADA)	SION BY SION B	Y ETH  F  DE  5 33  GES 30  N, AVE  02-2003 0	NICITY HISPAN	6 33 P. ED.  E DAIL  st year th	7 34 AGES 0 Y MEN esse data	### Company of the content of the co	21 SHIP (	P GRA	166 132 298 <b>K-8 TC</b> 298 <b>AND TC</b> 298 <b>),</b> nnpublic s	<b>DTAL</b>
FEMALE MALE TOTAL  ITEM 2 - N PK 26 9 0 ITEM 3 - N A ITEM 4 - I FEMALE MALE TOTAL	NONPUB  K 23  10 0  NONPUB AND AVE  NUMBER  AMERI	LIC STUDE  1 35  11 1: 0 0  LIC MEMBI RAGE DAII  OF NONP CAN INDIAN  0 0 0	IDIAN 2 1 3 ENT R 2 35 2 ERSH LY AT	EGISTF  B-12 TOT  O  IIP AT E  TENDA  C HIGH  ASIA	EGIST  AN  0  0  0  RATIO  3  26  FAL  END O  N  SCHO  N	RATIC BL N BY ( 4 32 SP. I F SES (ADA)	BON BY ACK 2 4 GRAI SION 200 RADI LACK 0 0 0	Y ETH  F  DE  5 33  GES 30  N, AVE  02-2003 0	NICITY HISPAN	6 33 P. ED.  E DAIL  st year th	7 34 AGES 0 Y MEN esse data	### A Property of the Control of the	21 SHIP (	P GRA	166 132 298 K-8 TC 298 AND TC 298 ), npublic s	Chools

# **Pointe Coupee** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN** 

**AMERICAN INDIAN** 

		INDIAN	•	ASIAI	V	BLACK	`	HISPAN	iC	WHIT	E PK	·12, NG TO	OIAL
FEMALE		0		2	1	985	5	,	15	49	7		1,501
MALE		2		1	I	993	3		15	510	6		1,527
TOTAL		2			5	1,978	3	;	30	1,01	3		3,028
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY C	RADE						
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
55	270	255	247	. :	233	272	254	194		269	295	2,344	1
9	10	11	12	9-	12 TOTAI	L	NONG	RADED		GRAND TO	OTAL		
231	146	161	146	;	684			004, all studen a specific grad		3,028	3		
	PUBLIC SOME								END	OF SESS	ION, A	VERAGE	<b>E</b>
					PK-8		9	-12	NO	NGRADE	)	TC	TAL
MEMBERS	SHIP AT END O	F SESSI	NC		2,245.0		61	14.0		of 2003-2004,		2,	859.0
AVERAGE	DAILY MEMBE	RSHIP			2,348.1		68	35.3	a	students are ssigned a		3,	033.4
AVERAGE	ERAGE DAILY ATTENDANCE			2,168.9		60	)2.9	sp	ecific grade		2,	771.8	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUATE	S						
	AM	ERICAN	INDIAN	I A	SIAN	BLA	СК	HISPA	NIC	W	HITE	TC	TAL
FEMALE			0		0	44	ļ	0			28		72
MALE			0		0	37	,	0			21		
		0 0 <b>0 0</b>			81 0				49				
TOTAL			0		U	81		0			49		130
	· NUMBER A	AND TY		PUBLIC				0			49		130
		MIDE	PE OF			DLS		0 NATION		TOTAL	Si	tes not repoi	rting ent
ITEM 5 -		MIDI JR. I	PE OF		SCHOO	DLS	СОМВІ				Si		rting ent
ITEM 5 -	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SI	SCHOC	DLS	СОМВІ	NATION 1	NINGEL	TOTAL 6	Si	October stud	rting ent
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SI .FF	SCHOC ECONDAR	DLS RY	COMBI	NATION 1 RARIANS/CC		TOTAL 6 ORS/	Si	October stud enrollmen	rting ent
ITEM 5 -	TARY 4 · PUBLIC FU	MIDI JR. I	PE OF DLE/ HIGH D ME STA	SI	SCHOC ECONDAR 1	DLS	COMBI LIBR DOM IN	NATION 1	NAL SP	TOTAL 6 ORS/	Si	October stud enrollmen	rting ent t
ITEM 5 -	TARY 4 · PUBLIC FU	MIDI JR. I	PE OF DLE/ HIGH D ME STA	SE .FF SCH	SCHOC ECONDAR 1	OLS RY CLASSRO	COMBI LIBR DOM IN	NATION  1 RARIANS/CC	NAL SP	TOTAL 6 ORS/	Si	October stud enrollmen	rting ent t
ITEM 5 -	TARY 4 · PUBLIC FU	MIDI JR. I ( ) JLL-TII DISTR DMINISTI	PE OF DLE/ HIGH  ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 1 DOL TRATORS	OLS RY CLASSRO TEACHE	COMBI LIBR DOM IN	NATION  1  RARIANS/CO ISTRUCTION SPECIAL	NAL SP	TOTAL  6  ORS/ I/ SUPPO	Si (	FUL	rting ent t
ELEMEN  TITEM 6 -	TARY  4  • PUBLIC FU	MIDIO JR. I	YPE OF DLE/ HIGH 0 ME STA	SE SCH ADMINIST NO. 0 0	SCHOO ECONDAR 1 DOL TRATORS %	CLASSRC TEACHE NO.	COMBI LIBR DOM IN	NATION  1  RARIANS/CC ISTRUCTION SPECIAL NO. 0 0	NAL SP <sup>*</sup> ISTS %	TOTAL  6  ORS/ T/ SUPPOI  NO.  0 0	Si C RT STAFI %	FUL F S'	rting ent t LL-TIMI TAFF
ELEMEN  TITEM 6 -	TARY  4  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO.	/PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.9	SE SCHO ADMINIST NO. 0 0 5	S SCHOOL TRATORS % 0.0 0.0 3.1	CLASSEC TEACHE NO. 0 0 67	LIBROOM IN ERS % 0.0 0.0 42.1	NATION  1  RARIANS/CC ISTRUCTION SPECIAL NO. 0 0 29	NAL SP ISTS % 0.0 0.0 18.2	TOTAL  6  ORS/ I/ SUPPOI  NO.  0 0 55	Si (	FUL F S' NO. 0 159	LL-TIMI TAFF  0.0
ELEMEN  TITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	/PE OF DLE/ HIGH 0  ME STA CICT RATORS % 0.0 0.0 1.9 0.0	SE SCHO ADMINIST NO. 0 0 5	1 DOL FRATORS % 0.0 0.0 3.1 0.0	CLASSEC TEACHE NO.  0 0 67 0	COMBI  LIBROOM IN  ERS  %  0.0  0.0  42.1  0.0	NATION  1  RARIANS/CC ISTRUCTION SPECIAL NO. 0 0 29 0	NAL SP ISTS % 0.0 0.0 18.2 0.0	TOTAL  6  ORS/ I/ SUPPOI  NO.  0  0  55  0	Si (6)  RT STAFI  %  0.0  0.0  34.6  0.0	FUL F S' NO. 0 159	rting ent t *********************************
ELEMEN  TITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	/PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.9 0.0 2.2	FF SCHO ADMINIST NO. 0 0 5 0 3	1  DOL TRATORS % 0.0 0.0 3.1 0.0 1.6	CLASSEC TEACHE NO.  0 67 0 88	LIBROOM IN RS % 0.0 0.0 42.1 0.0 47.6	NATION  1  RARIANS/CO ISTRUCTION SPECIAL NO. 0 0 29 0 22	NAL SP ISTS % 0.0 0.0 18.2 0.0 11.9	TOTAL  6  ORS/ T/ SUPPOI  NO.  0  55  0  68	Si (4)  RT STAFI  %  0.0  0.0  34.6  0.0  36.8	FULF S'NO. 0 159 0 185	rting ent t  LL-TIMI TAFF  0.0  100.0  100.0
ELEMEN  TITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	/PE OF DLE/ HIGH 0  ME STA CICT RATORS % 0.0 0.0 1.9 0.0	SE SCHO ADMINIST NO. 0 0 5	1 DOL FRATORS % 0.0 0.0 3.1 0.0	CLASSEC TEACHE NO.  0 67 0 88	COMBI  LIBROOM IN  ERS  %  0.0  0.0  42.1  0.0	NATION  1  RARIANS/CC ISTRUCTION SPECIAL NO. 0 0 29 0	NAL SP ISTS % 0.0 0.0 18.2 0.0	TOTAL  6  ORS/ I/ SUPPOI  NO.  0  0  55  0	Si (6)  RT STAFI  %  0.0  0.0  34.6  0.0	FUL F S' NO. 0 159	rting ent t  LL-TIMI TAFF  0.0  100.0  100.0
ELEMEN  TITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. II  DISTREMINISTI  NO.  0  3  0  4  7	/PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.9 0.0 2.2	FF SCHO ADMINIST NO. 0 0 5 0 3	1  DOL TRATORS % 0.0 0.0 3.1 0.0 1.6	CLASSEC TEACHE NO.  0 67 0 88	LIBROOM IN RS % 0.0 0.0 42.1 0.0 47.6	NATION  1  RARIANS/CO ISTRUCTION SPECIAL NO. 0 0 29 0 22	NAL SP ISTS % 0.0 0.0 18.2 0.0 11.9	TOTAL  6  ORS/ T/ SUPPOI  NO.  0  55  0  68	Si (4)  RT STAFI  %  0.0  0.0  34.6  0.0  36.8	FULF S'NO. 0 159 0 185	rting ent t  LL-TIMI TAFF  0.0  100.0  100.0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II  DISTREMINISTI  NO.  0  3  0  4  7	(PE OF DLE/HIGH 0)  ME STA RATORS % 0.0 0.0 1.9 0.0 2.2 2.0	SE SCHO ADMINIST NO. 0 0 5 0 3 8	1 DOL FRATORS % 0.0 0.0 3.1 0.0 1.6 2.3	CLASSEC TEACHE NO. 0 67 0 88 155	LIBROOM IN	NATION  ARRIANS/CC STRUCTION SPECIAL NO. 0 0 29 0 22 51	NAL SP ISTS % 0.0 0.0 18.2 0.0 11.9 14.8	TOTAL 6 ORS/ I/ SUPPOI NO. 0 0 55 0 68 123	Si (6)  RT STAFI  % 0.0 0.0 34.6 0.0 36.8 35.8	FUL F S' NO. 0 159 0 185 344	rting ent t  LL-TIMI TAFF  0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	(PE OF OLE/HIGH 0)  ME STA RATORS % 0.0 0.0 1.9 0.0 2.2 2.0 0.0	SE SCHO	1  COL FRATORS % 0.0 0.0 3.1 0.0 1.6 2.3 0.0	CLASSEC TEACHE NO. 0 67 0 88 155 0 0	LIBROOM IN	NATION  1  RARIANS/CO ISTRUCTION SPECIAL NO. 0 29 0 22 51 0	NAL SP ISTS % 0.0 0.0 18.2 0.0 11.9 14.8	TOTAL 6 ORS/ T/ SUPPOI NO. 0 0 55 0 68 123	Si (6)  RT STAFI  % 0.0 0.0 34.6 0.0 36.8 35.8	FUL F S' NO. 0 159 0 185 344	rting ent t  L-TIMI TAFF  0.0 100.0 100.0 0.0 0.0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL OF THE PROPERTY OF THE	(PE OF OLE/HIGH OD OLE	SE SCHO ADMINIST NO. 0 0 5 0 3 8 0 0 0	1 DOL TRATORS % 0.0 0.0 3.1 0.0 1.6 2.3 0.0 0.0	CLASSEC TEACHE NO. 0 67 0 88 155 0 0	LIBROOM IN: RS % 0.0 0.0 42.1 0.0 47.6 45.1 0.0 0.0	NATION  1  RARIANS/CC ISTRUCTION SPECIAL NO. 0 29 0 22 51 0 0	NAL SP ISTS % 0.0 0.0 18.2 0.0 11.9 14.8 0.0	TOTAL  6  ORS/ T/ SUPPOI  NO.  0  55  0  68  123  0  0	Si (6)  RT STAFI  % 0.0 0.0 34.6 0.0 36.8 35.8 0.0 0.0	FULF S' NO. 0 159 0 185 344 0 0	rting ent t  LL-TIMI TAFF  0.0 100.0 100.0 0.0 100.0 0.0 100.0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE PROPERTY OF THE	(PE OF OLE/HIGH OD OLE / HIGH OD OLE / HIGH OD OLE / HIGH OLE / HI	FF SCHADMINIST NO. 0 0 5 0 3 8 0 0 0 1	1 DOL TRATORS % 0.0 0.0 3.1 0.0 1.6 2.3 0.0 0.0 2.1	CLASSEC TEACHE NO. 0 67 0 88 155 0 0 17 0	LIBROOM IN RS % 0.0 0.0 42.1 0.0 47.6 45.1 0.0 0.0 36.2	NATION  1  RARIANS/CCI ISTRUCTION SPECIAL NO. 0 29 0 22 51 0 0 3	NAL SP ISTS % 0.0 0.0 18.2 0.0 11.9 14.8 0.0 0.0 6.4	TOTAL  6  ORS/ T/ SUPPOI  NO.  0  55  0  68  123  0  0  25	RT STAFI  % 0.0 0.0 34.6 0.0 36.8 35.8 0.0 0.0 53.2	FULF S' NO. 0 159 0 185 344 0 0 47	rting ent t  L-TIMI TAFF  9.0.0.0.1 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	(PE OF OLE/HIGH ODE OLE OLE OLE OLE OLE OLE OLE OLE OLE OL	SE SCH ADMINIST NO. 0 0 5 0 3 8 0 0 1 0	**SCHOO  **CONDAF*  1  **COOL TRATORS  ** 0.0 0.0 3.1 0.0 1.6 2.3 0.0 0.0 2.1 0.0	CLASSEC TEACHE NO.  0  67  0  88  155  0  0  17  0  22	LIBROM IN TRS % 0.0 0.0 42.1 0.0 47.6 45.1 0.0 0.0 36.2 0.0	NATION  1  RARIANS/CCI ISTRUCTION SPECIAL NO. 0 29 0 22 51 0 0 3 0	NAL SP'ISTS % 0.0 0.0 18.2 0.0 11.9 14.8 0.0 0.0 6.4 0.0	TOTAL  6  ORS/ T/ SUPPOI  NO.  0  0  55  0  68  123  0  0  25  1	8T STAFI % 0.0 0.0 34.6 0.0 36.8 35.8 0.0 0.0 53.2 100.0	FULF S'NO. 0 159 0 185 344 0 0 47	rting ent t L-TIMI TAFF

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	13	57	14	27	17	46	194
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	1	2	1	0	2	6
TOTAL	20	13	58	16	29	17	53	206

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,128,223	34.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,953,682	40.08
	RESTRICTED GRANTS-IN-AID	1,454,683	4.18
	REVENUE IN LIEU OF TAXES	140,581	0.40
	REVENUE FOR/ON BEHALF OF LEA	11,599	0.03
	TOTAL STATE SOURCES	15,560,545	44.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,061,615	20.28
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,164	0.19
	TOTAL FEDERAL SOURCES	7,127,779	20.47
TOTAL REVENUE		34,816,547	100.00
OTHER SOURCES OF FL	JNDS	2,888,093	
TOTAL REVENUES AND	OTHER SOURCES	37,704,640	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURI
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,353,433	30.62	9,229,937	33.77
SPECIAL EDUCATION PROGRAMS	3,007,081	9.84	3,007,081	11.00
VOCATIONAL EDUCATION PROGRAMS	626,119	2.05	615,277	2.25
OTHER INSTRUCTIONAL PROGRAMS	600,684	1.97	600,684	2.20
SPECIAL PROGRAMS	1,718,369	5.62	1,698,022	6.21
ADULT/CONTINUING EDUCATION PROGRAMS	66,495	0.22	66,495	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,372,181	50.32	15,217,496	55.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	797,560	2.61	797,560	2.92
INSTRUCTIONAL STAFF SERVICES	2,288,077	7.49	2,288,077	8.37
SCHOOL ADMINISTRATION	1,421,858	4.65	1,421,858	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,507,495	14.75	4,507,495	16.49
GENERAL ADMINISTRATION	858,348	2.81	858,348	3.14
BUSINESS SERVICES	326,854	1.07	325,610	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,996,901	6.54	1,952,716	7.14
STUDENT TRANSPORTATION SERVICES	2,834,697	9.28	2,807,176	10.27
CENTRAL SERVICES	173,856	0.57	173,856	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,190,656	20.26	6,117,706	22.38
TOTAL SUPPORT SERVICES	10,698,151	35.02	10,625,201	38.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,501,131	4.91	1,489,771	5.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,501,131	4.91	1,489,771	5.45
FACILITY AQUISITION AND CONSTRUCTION SERVICES	360,307	1.18	0	0.00
DEBT SERVICE	2,617,458	8.57	0	0.00
TOTAL EXPENDITURES	30,549,228	100.00	27,332,468	100.00
FUND TRANSFER	1,388,411			
TOTAL ALL EXPENDITURES AND OTHER USES	31,937,639			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,960,001	0	830,000	4,130,001
OTHER LONG-TERM OBLIGATIONS	499,417	0	47,564	451,853
VESTED COMPENSATED ABSENCE	S 337,449	97,171	99,291	335,329
FIXED ASSETS	20,079,747	448,401	359,857	20,168,291

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,138,883	0.00	0.00	0	0	1,138,883
RENEWABLE TAXES	11.56	3,000,234	0.00	0.00	0	0	3,000,234
DEBT SERVICES TAXES	0.00	0	1.00	4.00	2	306,376	306,376
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	138,296	0.00	0.00	0	0	138,296
TOTAL AD VALOREM TAXES	16.10	4,277,413	1.00	4.00	2	306,376	4,583,789
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,460,5	77	0	6,460,577
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	6,460,5	77	0	6,460,577

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,464,434	-641,892	-931	328,145	-658,958	276,203	5,767,001
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	-2,635,534	1,168	1,974	16,508	2,014,006	0	-601,878
BALANCES AT END OF YEAR	3,828,900	-640,724	1,043	344,653	1,355,048	276,203	5,165,123

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	21	52	8	0	81
HEARING IMPAIRMENTS	0	1	3	4	2	0	10
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	50	80	10	0	0	140
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	5	15	3	0	23
ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
OTHER HEALTH IMPAIRMENTS	0	1	37	82	2	0	122
SPECIFIC LEARNING DISABILITIES	0	0	57	132	25	0	214
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	1	0	5
AUTISM	0	1	4	3	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	20	42	0	0	0	62
INFANTS/TODDLERS W/ DISABILITIES		T(				de codo c	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no iongei	reported. See page	e II-vii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	73	253	305	41	0	672
GIFTED	0	0	6	2	0	0	8
TALENTED	0	0	0	0	0	0	0

		E												
KFASTS SER		LY	1,143	TOTA	L FEDI	ERAL (US	SDA) REI	MBURSE	MENT				\$1,07	3,980
HES SERVED	DAILY		2,283	TOTA	L STA	ΓE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$89	2,634
TURE PE	R STU	JDENT .	AND A	VERA	GE 1	ΓEAC	HER S	ALAR'	Y					
									2	004-200	5		2005-	2006
PER STUD	ENT									\$9,351			\$9	027
L CLASSRC	OM TE	ACHERS	(excludi	ng ROT	C and	Rehires)	)			\$38,766			\$38	465
_		_	IC SC	HOOL										
				REE		GREE	DEGR	EE + 30	EDUC	CATION		.D.	CATEG	ORIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0			0.0
	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
TEACHERS														
	1	0.5	131	70.1	41	21.9	11	5.9	1	0.5	2		187	100.0
														100.0
EACHERS	3	1.5	136	70.1	41	21.1	11	5.7	1	0.5	2	1.0	194	100.0
ERICAN IN	IDIAN	ASI	AN	BL	ACK	H	IISPAN	IIC	WHI	TE		TO	TAL	
(	0		4		48		:	3	6	600			655	
	0						`							
,	_		1		68		:	3		606			678	
	0		1 5				:	3		506 206		1	678 ,333	
C STUDE	NT R	EGISTR	5 RATIOI	N BY (	68 116		:		1,2				,333	
C STUDE	NT R		5 RATIOI 3	4	68 116	5	:	6	1,2 <b>7</b>		8		,333 PK-8 TC	)TAL
C STUDE	NT R		5 RATIOI		68 116		:	5	1,2		<b>8</b> 91		,333	)TAL
C STUDE 1 107	ENT RI 2 93 2	9-12 TOT	5 RATIOI 3 72	<b>4</b> 98	68 116 GRAI	5 96 GES 3-		6	1,2 7 91 AGES	206	-	F	,333 PK-8 TC 938 AND TC	
C STUDE 1 107	ENT RI 2 93 2		5 RATIOI 3 72	<b>4</b> 98	68 116 <b>GRAI</b>	5 96 GES 3-		<b>6</b> 99	7 91	206	-	F	,333 P <b>K-8 TC</b> 938	
C STUDE 1 107	2 93 7 ERSH	9-12 TOT 395 IP AT E	ATION 3 72 AL	4 98 SP. E	68 116 GRAI	5 96 GES 3-	5 S	6 99 P. ED.	7 91 AGES 0	6-21	91 HIP (	GR.	938 AND TO 1,333	OTAL
C STUDE  1 107  1 12 0 77	2 93 2 9 7 ERSH LY AT	9-12 TOT 395 IP AT E TENDA	SATION 3 72 FAL END ON NCE (	98 SP. E F SES	68 116 GRAI ED. A 0 SION 200	5 96 GES 3-	S S RAGE	6 99 P. ED.	7 91 AGES 0	6-21	91 HIP (	GR.	938 AND TO 1,333	TAL
C STUDE  1 107  1 12 0 77  C MEMBIAGE DAIL  OF NONPI	PRINT RI 2 93 2 9 7 ERSH LY AT	O-12 TOT 395 IP AT E TENDA C HIGH ASIA	SATION 3 72 AL ND ON NCE (	4 98 SP. E F SES ADA)	68 116 GRAI ED. A 0 SION 200	5 96 GES 3- I, AVE	S S RAGE	6 99 P. ED.  DAIL: DAIL  ANIC	7 91 AGES 0 Y MEN	6-21	91 HIP (	GRA ADW	938 AND TO 1,333  1), poppublic s	OTAL
C STUDE  1 107  1 12 00 77  C MEMBIAGE DAIL	PRINT RI 2 93 2 9 7 ERSH LY AT	0-12 TOT 395 IP AT E TENDA	SATION 3 72 AL ND ON NCE (	4 98 SP. E F SES ADA)	68 116 GRAI ED. A 0 SION 200	5 96 GES 3- I, AVE	5 S RAGE vas the la	6 99 P. ED.	7 91 AGES 0 Y MEN	6-21  MBERS were collect	91 HIP (	GRA ADW	938 AND TO 1,333	OTAL
C STUDE  1 107  1 12 0 77  C MEMBIAGE DAIL  OF NONPI	PRINT RI 2 93 2 9 7 ERSH LY AT	O-12 TOT 395 IP AT E TENDA C HIGH ASIA	SCHO	4 98 SP. E F SES ADA)	68 116 GRAI ED. A 0 SION 200	5 96 GES 3- I, AVE	5 S RAGE vas the la	6 99 P. ED.  DAIL: DAIL  ANIC	7 91 AGES 0 Y MEN	6-21  MBERS  Were collect	91 HIP (	GRA ADW	938 AND TO 1,333  1), poppublic s	TAL
C STUDE  1 107  1 12 00 77  C MEMBI AGE DAIL  DF NONPO AN INDIAN 0	PRINT RI 2 93 2 9 7 ERSH LY AT	IP AT ETENDA  CHIGH  ASIA	SCHO	4 98 SP. E F SES ADA)	68 116 GRAI ED. A C SION 200 ACK	5 96 GES 3- I, AVE	5 S RAGE vas the la	6 99 P. ED.  E DAIL: St year the	7 91 AGES 0 Y MEN	6-21  MBERS were collect  WHITE  38	91 HIP (	GRA ADW	938 AND TO 1,333 1), poppublic s	TAL
C STUDE 1 107 1 12 00 77 C MEMBI AGE DAIL DF NONPI AN INDIAN 0 0	ERSH LY AT	P-12 TOT 395  IP AT E TENDA  C HIGH ASIA 0 0	SCHON	4 98 SP. E F SES ADA) OL GF BL	68 116 3RAI ED. A 0 SION 200 RADU 4 5	5 96 GES 3- I, AVE	5 S RAGE vas the la	6 99 P. ED.  E DAIL's year the	7 91 AGES 0 Y MEN	6-21  MBERS were collect  WHITE 38 31	91 HIP (	GRA ADW	938 AND TO 1,333  1), poppublic s  OTAL 39 35	TAL
C STUDE 1 107 1 12 0 77 C MEMBI AGE DAIL DF NONPU AN INDIAN 0 0 0	ERSHLY AT	P-12 TOT 395  IP AT E TENDA C HIGH ASIA 0 0 0 NONPU	SCHON	SP. E F SES ADA) OL GF BL	68 116 3RAI ED. A 0 SION 200 RADU 4 5	5 96 GES 3-	5 S RAGE vas the la	6 99 P. ED.  E DAIL' St year the	7 91 AGES 0 Y MEN	6-21  MBERS were collect  WHITE 38 31	91 HIP (	GRA ADW	938 AND TO 1,333  1), poppublic s  OTAL 39 35	DTAL chools.
C STUDE  1 107  1 12 00 77  C MEMBIAGE DAIL  OF NONPIAN INDIAN  0 0 0 AND TYPE	ERSHLY AT	P-12 TOT 395  IP AT E TENDA C HIGH ASIA 0 0 0 NONPU	SCHON	SP. E F SES ADA) OL GF BL	68 116 GRAI SION 200 RADU 4 5 DLS	5 96 GES 3-	5 S RAGE vas the la	6 99 P. ED.  E DAIL' St year the	7 91 AGES 0 Y MEN	6-21  MBERS were collect  WHITE  38  31  69	91 HIP (	GRA ADW	938 AND TC 1,333 D), onpublic s  OTAL 39 35 74	DTAL chools.
	FE CIPALS TEACHERS TEACHERS TEACHERS TEACHERS TEACHERS TEACHERS	TURE PER STUDENT  L CLASSROOM TE  ON LEVELS O  LESS THA BACHELOR'S C  #  0  CIPALS  TEACHERS  1  TE  2  TEACHERS  3  IPUBLIC STUD  ERICAN INDIAN  0	TURE PER STUDENT AS PER STUDENT REPORTS AS PER STUDENT	TURE PER STUDENT AND A  E PER STUDENT  L CLASSROOM TEACHERS (excluding the content of the conten	TURE PER STUDENT AND AVERA  E PER STUDENT  L CLASSROOM TEACHERS (excluding ROTE)  DN LEVELS OF PUBLIC SCHOOL  LESS THAN BACHELOR'S DEGREE  # % # %  0 0.0 0 0.0  0 0.0 0 0.0  E 0 0.0 0 0.0  0 0.0 0 0.0  E 0 0.0 0 0.0  CIPALS 0 0.0 0 0.0  TEACHERS  1 0.5 131 70.1  TEACHERS  1 0.5 131 70.1  TEACHERS  1 0.5 131 70.1  TE 2 28.6 5 71.4  TEACHERS 3 1.5 136 70.1  NONPUBLIC  IPUBLIC STUDENT REGISTRATIO  ERICAN INDIAN ASIAN BLA	TURE PER STUDENT AND AVERAGE TO THE PER STUDENT REGISTRATION BY THE PER STU	TURE PER STUDENT AND AVERAGE TEACH  E PER STUDENT  L CLASSROOM TEACHERS (excluding ROTC and Rehires)  ON LEVELS OF PUBLIC SCHOOL STAFF  LESS THAN BACHELOR'S DEGREE DEGREE  # % # % # % # %  0 0.0 0 0.0 0 0.0 4 66.7  E 0 0.0 0 0.0 0 0.0 4 66.7  E 0 0.0 0 0.0 0 0.0 4 66.7  E 0 0.0 0 0.0 0 0.0 4 66.7  E 0 0.0 0 0.0 0 0.0 2 33.3  E 0 0.0 0 0.0 0 0.0 2 33.3  TEACHERS  1 0.5 131 70.1 41 21.9  TEACHERS  TEACHERS  1 0.5 131 70.1 41 21.9  TEACHERS  1 0.5 131 70.1 41 21.9  TEACHERS  1 0.5 131 70.1 41 21.9	TURE PER STUDENT AND AVERAGE TEACHER S  E PER STUDENT  L CLASSROOM TEACHERS (excluding ROTC and Rehires)  ION LEVELS OF PUBLIC SCHOOL STAFF  LESS THAN BACHELOR'S MASTER'S DEGREE	TURE PER STUDENT AND AVERAGE TEACHER SALARY  E PER STUDENT  L CLASSROOM TEACHERS (excluding ROTC and Rehires)  CON LEVELS OF PUBLIC SCHOOL STAFF  LESS THAN BACHELOR'S DEGREE SOUND DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE SOUND DEGREE DEGRE	TURE PER STUDENT AND AVERAGE TEACHER SALARY  PER STUDENT  L CLASSROOM TEACHERS (excluding ROTC and Rehires)  ON LEVELS OF PUBLIC SCHOOL STAFF  LESS THAN BACHELOR'S DEGREE  # % # % # % # % # % # % # % # % # % #	TURE PER STUDENT AND AVERAGE TEACHER SALARY  2004-200 E PER STUDENT  L CLASSROOM TEACHERS (excluding ROTC and Rehires)  EAST THAN BACHELOR'S DEGREE    Waster's   Degree   Deg	TURE PER STUDENT AND AVERAGE TEACHER SALARY    10	TURE PER STUDENT AND AVERAGE TEACHER SALARY  **PER STUDENT** **PER STUDENT** **L' CLASSROOM TEACHERS (excluding ROTC and Rehires)**  **BACHELOR'S DEGREE**  **DEGREE**  **DECLAISINN  **OUNDOING**  **OUNDOING**  **D.D.  **OUNDOING**  **D.D.  **OUNDOING**  **OUNDOING	TURE PER STUDENT AND AVERAGE TEACHER SALARY    2004-2005   2005-2

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NUMBER OF FACULTY

# **Rapides** 2005-2006

	AMERICAN	INDIAN	ı	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		109		134		5,24	5		193	6,094	1	1	1,775
MALE		124		141		5,28	4		163	6,489	9	1	2,201
TOTAL		233		275		10,529	9		356	12,583	3	2	3,976
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY (	GRAD	DE					
PK	К	1	2		3	4	5	5 (	6	7	8	PK-8 TC	TAL
1,120	2,072	2,010	1,77	2 1,	759	1,933	1,7	42 1,6	38	1,832	1,781	17,65	9
9	10	11	12	9-	12 TOTAI	AL NONGRADED			GRAND TOTAL				
1,995	1,566	1,362	1,39	4	6,317			3-2004, all stude ned a specific g		23,970	6		
	PUBLIC S									F SESS	ION, A	VERAGI	E
		(	<b>/</b> ,		PK-8			9-12	•	IGRADED	)	тс	OTAL
MEMBERS	BERSHIP AT END OF SESSION		1	7,224.0		5	5,897.0		2003-2004,		23,	,121.0	
AVERAGE	DAILY MEMBI	ERSHIP		1	7,519.5		6	5,194.1	as	udents are signed a		23,	,713.6
AVERAGE	DAILY ATTEN	IDANCE		1	6,585.9		5	5,584.2	spe	cific grade		22,	,170.1
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUATI	ES						
	AN	IERICAN	INDIAN	I AS	SIAN	BLA	CK	HISP	ANIC	WI	HITE	TC	OTAL
EMALE			8		7	248	8		8	3.	47	618	
			7 15		17 <b>24</b>	193	3		5	3	53	,	575 1 193
TOTAL	NUMBER	AND T	15	:	24	193 <b>44</b> 7	3		5	3		•	575 1,193
	NUMBER	MIDI	15 (PE OF DLE/	PUBLIC	SCHOO	193 44: DLS	3	1	5	3: <b>7</b> (	53 <b>00</b>	ites not repo October stud	1,193
TEM 5 -	_	MIDI JR. I	15 (PE OF	PUBLIC	24	193 44: DLS	3		5	3	53 <b>00</b>	ites not repo	1,193
TOTAL  ITEM 5 -  ELEMEN	TARY 30	MIDI JR. I	15 (PE OF DLE/ HIGH	PUBLIC SE	SCHOO	193 44: DLS	COM	1 BINATION 5	5 <b>3</b>	33. 76. TOTAL 52	53 <b>00</b>	ites not repo October stud	1,193
TOTAL  ITEM 5 -  ELEMEN	TARY  O  PUBLIC F	MIDI JR. I	15 (PE OF DLE/ HIGH  ME STA	PUBLIC SE	SCHOO SCONDAR 11	193 44: DLS	COM	1 BINATION	5 3 COUNSELCONAL SPT	33 70 <b>TOTAL</b> 52 <b>DRS/</b>	53 00 s	ites not repo October stud enrollmen	1,193
TEM 5 - ELEMEN	TARY  O  PUBLIC F	MIDI JR. I	15 (PE OF DLE/ HIGH  ME STA	PUBLIC SE IFF	SCHOO SCONDAR 11	193 44: DLS RY	COM	BINATION  5 BRARIANS/C	5 3 COUNSELCONAL SPT	33. 70  TOTAL  52  DRS/	53 00 s	ites not repo October stud enrollmen	rting lent it
TEM 5 - ELEMEN  3 TEM 6 -	TARY  O  PUBLIC F	MIDI JR. I ULL-TII DISTR DMINISTI	15  /PE OF  DLE/ HIGH  S  ME STA	PUBLIC SE SFF SCHO ADMINIST	SCHOO CONDAR 11 DOL RATORS	193 44*  DLS  RY  CLASSRO TEACHE	COM	BINATION  5 BRARIANS/C INSTRUCTION SPECIA	5 3 COUNSELC DNAL SPT	TOTAL 52  DRS/ SUPPOR	53 <b>00</b> S RT STAF	ites not repo October stud enrollmen FUI F S	rting lent it LL-TIM
TEM 5 - ELEMEN 3 TEM 6 -	TARY  BO PUBLIC F  A  AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINISTI	15 /PE OF DLE/ HIGH 6 ME STA	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO CONDAR 11 DOL RATORS %	DLS RY CLASSRO TEACHE NO.	COM  LI  OOM ERS %	BINATION  5 BRARIANS/C INSTRUCTION SPECIA	SOUNSELCONAL SPTALISTS	TOTAL 52 DRS/ SUPPOR	53 00 s RT STAF %	ites not repo October stud enrollmen FUI F S NO.	rting lent it _L-TIM
TEM 5 - ELEMEN 3 TEM 6 -	TARY  50  PUBLIC F  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	15  /PE OF  DLE/ HIGH  6  ME STA  IICT  RATORS  %  0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 11 DOL RATORS % 0.0	LASSRO TEACHE NO.	COM LI COM ERS % 33.3	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO. 1	SOUNSELCONAL SPTALISTS  % 33.3	TOTAL 52 ORS/ SUPPOR NO. 1	53 00 S RT STAF % 33.3	FUI F S	rting lent it
TEM 5 - ELEMEN 3 TEM 6 -	TARY  BO PUBLIC F  A  AM. INDIAN ASIAN	MIDI JR. I	15 (PE OF OLE/HIGH)  ME STAICT RATORS  % 0.0 0.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 11 DOL RATORS % 0.0 0.0	CLASSRO TEACHE NO.	COM LI DOM ERS % 33.3 33.3	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO.  1 2	COUNSELCONAL SPTALISTS  % 33.3 66.7	33. 70  TOTAL  52  DRS/  SUPPOR  NO.  1 0	53 00 S RT STAF % 33.3 0.0	FUL F S NO.	1,193 rting lent at 100 100 100
TEM 5 - ELEMEN 3 TEM 6 -	TARY  BO  PUBLIC F  A  AM. INDIAN ASIAN BLACK	MIDI JR. I	15 (PE OF OLE/HIGH 6) ME STAICT RATORS % 0.0 0.0 1.7	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0 12	SCHOO SCONDAF 11 DOL RATORS % 0.0 0.0 2.2	CLASSRO TEACHE NO. 1 176	COM LI COM ERS % 33.3 33.3 32.9	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 150	COUNSELCONAL SPTALISTS  % 33.3 66.7 28.0	33. 77. TOTAL 52 ORS/ NO. 1 0 188	53 00 S RT STAF % 33.3 0.0 35.1	FUL F S NO. 3 3 535	1,193  rrting lent tit  LL-TIN TAFF  100 100 100
TEM 5 -	TARY  DO  PUBLIC F  A  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	15 /PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.7 0.0	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 12 0	24 SCHOO CONDAR  11  OOL RATORS % 0.0 0.0 2.2 0.0	CLASSRO TEACHE NO. 1 176 4	COM LI COM ERS % 33.3 33.3 32.9 66.7	BINATION  5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 150 1	5 3 3 COUNSELC ONAL SPT ALISTS % 33.3 66.7 28.0 16.7	33. 77. TOTAL 52. ORS/ NO. 1 0 188 1	53 00 8 8 8 7 8 3 3 3 3 0 0 3 5 1 1 6 7	FUL F S NO. 3 3 535	1,193  rrting lent by the state of the state
TEM 5 - ELEMEN  3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 9 0 18 27	15 /PE OF DLE/ HIGH 6  ME STA  ICT RATORS % 0.0 0.0 1.7 0.0 0.9	PUBLIC SE SCHO ADMINIST NO. 0 0 12 0 32	24 SCHOO 11 11 OOL RATORS % 0.0 0.0 2.2 0.0 1.6	193 44* DLS RY  CLASSRO TEACHE NO. 1 176 4 1,159 1,341	COM LI DOM ERS % 33.3 33.3 32.9 66.7 57.2	BINATION  5 BRARIANS/C INSTRUCTIC SPECIA NO.  1 2 150 1 419	5 3 3 COUNSELC CONAL SPT/ LLISTS % 33.3 66.7 28.0 16.7 20.7	TOTAL 52  DRS/ SUPPOR NO. 1 0 188 1 399	53 00 8 8 8 7 8 33.3 0.0 35.1 16.7 19.7	FUI F S NO. 3 535 6 2,027	rting lent at LL-TIM TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	15 (PE OF OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0 12 0 32 44	24 SCHOO 11 DOL RATORS % 0.0 0.0 2.2 0.0 1.6 1.7	193 44* DLS RY  CLASSRO TEACHE NO. 1 176 4 1,159 1,341	COM LI DOM ERS % 33.3 33.9 66.7 57.2 52.1	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 150 1 419 573	33.3 66.7 28.0 16.7 20.7 22.3	TOTAL 52  ORS/ NO. 1 0 188 1 399 589	53 000 SRT STAF % 33.3 0.0 35.1 16.7 19.7 22.9	FUL F S NO. 3 535 6 2,027 2,574	1,193  rrting lent tt  LL-TIN TAFF  1000 1000 1000 1000 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	15 /PE OF DLE/ HIGH 6  ME STA  ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.0 0.0	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 12 0 32 44 0	24 SCHOO CCONDAR  11  COL RATORS % 0.0 0.0 2.2 0.0 1.6 1.7 0.0	193 44' DLS  RY  CLASSRO TEACHE NO. 1 176 4 1,159 1,341 1	COM  LI  DOM ERS  % 33.3 32.9 66.7 57.2 52.1	1 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 1 2 150 1 419 573 0	5 3 3 COUNSELC CONAL SPT/ ALISTS % 33.3 66.7 28.0 16.7 20.7 20.7 22.3 0.0	TOTAL 52  ORS/ SUPPOR NO. 1 0 188 1 399 589 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUL F S NO. 3 535 6 2,027 2,574	1,193  rting lent  LL-TIN  100  100  100  100  100  100  100  1
TEM 5 -	TARY  BO  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	15 /PE OF DLE/ HIGH 6  ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.0 0.0 0.0	PUBLIC  SE  SFF  SCHC ADMINIST  NO.  0 0 12 0 32 44 0 0	24 SCHOO CCONDAR  11  COL RATORS % 0.0 0.0 2.2 0.0 1.6 1.7 0.0 0.0	193 44' DLS  RY  CLASSRO TEACHE NO. 1 176 4 1,159 1,341 1	COM LI DOM ERS % 33.3 32.9 66.7 57.2 52.1	1 BINATION 5 IBRARIANS/CINSTRUCTIC SPECIA NO. 1 2 150 1 419 573 0 1	533 COUNSELCONAL SPT/ALISTS % 33.3 66.7 28.0 16.7 20.7 22.3 0.0 50.0	33. 70  TOTAL 52  DRS/ SUPPOR NO. 1 0 188 1 399 589 0 0	53 00 SRT STAF % 33.3 0.0 35.1 16.7 19.7 22.9 0.0 0.0	FUI F S NO. 3 535 6 2,027 2,574	1,193  rting lent  LL-TIN  100  100  100  100  100  100  100  1
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	15 /PE OF DLE/ HIGH 6  ME STA  ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.0 0.0 0.0 0.5	PUBLIC  SE  SFF  SCHC ADMINIST  NO.  0  12  0  32  44  0  0  6	24 SCHOO CCONDAF  11  COL RATORS % 0.0 0.0 2.2 0.0 1.6 1.7 0.0 0.0 2.7	193 44' DLS  RY  CLASSRO TEACHE NO. 1 176 4 1,159 1,341 1 1 54	COM  LI  DOM  ERS  %  33.3  32.9  66.7  57.2  52.1  100.0  50.0  24.4	1 BINATION 5 IBRARIANS/O INSTRUCTIC SPECIA NO. 1 2 150 1 419 573 0 1 10	50UNSELCONAL SPT/ALISTS % 33.3 66.7 28.0 16.7 20.7 22.3 0.0 50.0 4.5	TOTAL 52 DRS/ SUPPOR NO. 1 0 188 1 399 589 0 0 150	SRT STAF % 33.3 0.0 35.1 16.7 19.7 22.9 0.0 67.9	FUI F S NO. 3 3 535 6 2,027 2,574 1 2	1,193  rting lent it  LL-TIN TAFF  1000 1000 1000 1000
TOTAL  TEM 5 -  ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	15 /PE OF DLE/ HIGH    ME STA  ICT RATORS	PUBLIC  SE  SCHO ADMINIST  NO.  0  12  0  32  44  0  0  6  0	24 SCHOO CCONDAF  11  COL RATORS % 0.0 0.0 2.2 0.0 1.6 1.7 0.0 0.0 2.7 0.0	193 44' DLS  RY  CLASSRO TEACHE NO. 1 176 4 1,159 1,341 1 54 2	COM LI COM ERS % 33.3 32.9 66.7 57.2 52.1 100.0 50.0 24.4 66.7	1 BINATION 5 INSTRUCTION 1 2 150 1 419 573 0 1 10 0 0	5 3 3 SCOUNSELC CONAL SPT/ALISTS % 33.3 66.7 28.0 16.7 20.7 22.3 0.0 50.0 4.5 0.0	TOTAL 52  DRS/ SUPPOR NO. 1 0 188 1 399 589 0 0 150 1	SRT STAF % 33.3 0.0 35.1 16.7 19.7 22.9 0.0 0.0 67.9 33.3	FULF S NO. 3 3 535 6 2,027 2,574 1 2 221 3	1,193  rrting lent  LL-TIN  100  100  100  100  100  100  100  1

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL												
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL				
CLASSROOM TEACHERS	160	142	431	220	211	147	337	1,648				
PRINCIPALS	0	0	0	4	8	7	32	51				
ASSISTANT PRINCIPALS	0	0	2	3	3	9	16	33				
TOTAL	160	142	433	227	222	163	385	1,732				

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	64,734,988	32.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	92,157,762	46.32
	RESTRICTED GRANTS-IN-AID	5,636,532	2.83
	REVENUE IN LIEU OF TAXES	885,074	0.44
	REVENUE FOR/ON BEHALF OF LEA	62,764	0.03
	TOTAL STATE SOURCES	98,742,132	49.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	34,427,936	17.30
	REVENUE IN LIEU OF TAXES	325,023	0.16
	REVENUE FOR/ON BEHALF OF LEA	743,170	0.37
	TOTAL FEDERAL SOURCES	35,496,129	17.84
TOTAL REVENUE		198,973,249	100.00
OTHER SOURCES OF FU	JNDS	46,466,418	
TOTAL REVENUES AND	OTHER SOURCES	245,439,667	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	62,368,363	29.56	62,071,023	34.20
SPECIAL EDUCATION PROGRAMS	28,392,163	13.45	28,198,111	15.54
VOCATIONAL EDUCATION PROGRAMS	3,695,642	1.75	3,558,115	1.96
OTHER INSTRUCTIONAL PROGRAMS	3,318,830	1.57	3,177,740	1.75
SPECIAL PROGRAMS	12,513,193	5.93	12,282,403	6.77
ADULT/CONTINUING EDUCATION PROGRAMS	471,009	0.22	471,009	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	110,759,200	52.49	109,758,401	60.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,854,286	3.25	6,854,286	3.78
INSTRUCTIONAL STAFF SERVICES	8,448,563	4.00	8,428,330	4.64
SCHOOL ADMINISTRATION	8,849,782	4.19	8,849,782	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,152,631	11.45	24,132,398	13.30
GENERAL ADMINISTRATION	3,683,875	1.75	3,683,875	2.03
BUSINESS SERVICES	1,104,380	0.52	1,104,380	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,176,998	8.61	17,794,160	9.80
STUDENT TRANSPORTATION SERVICES	10,482,304	4.97	10,464,504	5.77
CENTRAL SERVICES	1,435,912	0.68	1,422,405	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	34,883,469	16.53	34,469,324	18.99
TOTAL SUPPORT SERVICES	59,036,100	27.98	58,601,722	32.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,239,539	6.27	13,041,216	7.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	94,927	0.04	92,422	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,334,466	6.32	13,133,638	7.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,311,968	5.36	0	0.00
DEBT SERVICE	16,574,493	7.85	0	0.00
TOTAL EXPENDITURES	211,016,227	100.00	181,493,761	100.00
FUND TRANSFER	39,145,414			
TOTAL ALL EXPENDITURES AND OTHER USES	250,161,641			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	90,154,000	7,320,000	12,330,000	85,144,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 5,210,860	0	119,878	5,090,982
FIXED ASSETS	207,868,257	10,811,578	1,565,780	217,114,055

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE						
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.78	2,293,633	0.00	0.00	0	0	2,293,633	
RENEWABLE TAXES	20.99	10,072,533	3.04	24.15	13	4,794,176	14,866,709	
DEBT SERVICES TAXES	0.00	0	1.50	55.00	13	6,709,915	6,709,915	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	561,485	0.00	0.00	0	0	561,485	
TOTAL AD VALOREM TAXES	25.77	12,927,651	4.54	79.15	26	11,504,091	24,431,742	
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		1.50	33,882,4	29	0	33,882,429	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXE	S		1.50	33,882,4	29	0	33,882,429	

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,945,508	114,974	0	464,428	-846,926	-10,399,951	-4,721,967
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-137,239	0	0	-137,239
BALANCES AT BEGINNING OF YEAR	3,915,411	158,119	0	5,513,261	12,657,121	16,756,458	39,000,370
BALANCES AT END OF YEAR	9,860,920	273,093	0	5,840,449	11,810,194	6,356,506	34,141,162

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	129	195	91	5	421
HEARING IMPAIRMENTS	0	2	14	15	6	0	37
DEAF	This	ategory is no long	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	94	494	28	0	0	616
VISUAL IMPAIRMENTS	0	0	2	7	0	0	9
EMOTIONAL DISTURBANCE	0	0	19	60	1	0	80
ORTHOPEDIC IMPAIRMENTS	0	0	18	24	3	0	45
OTHER HEALTH IMPAIRMENTS	0	4	262	336	14	1	617
SPECIFIC LEARNING DISABILITIES	0	0	409	780	84	0	1,273
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	4	2	0	11
AUTISM	0	4	41	41	7	0	93
TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
DEVELOPMENTAL DELAY	0	230	64	0	0	0	294
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	336	1,459	1,495	208	6	3,504
GIFTED	0	0	196	206	6	0	408
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFA	STS SERVE	DAILY	7,538	TOT	AI FEDI	=RAI /II	SDA) REIN	MRI IRSE	MENT				\$7,52	641
AVERAGE NUMBER OF LUNCHES			15,654			,	,			SERVICE			\$5,32	
ITEM 15 - EXPENDITU	RE PER S	STUDEN	IT AND A										**,*=	.,
		0.002.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					,	-	004-200	5		2005-	2006
CURRENT EXPENDITURE PE	ER STUDEN	IT								\$7,271			\$7,	570
AVERAGE SALARY OF ALL C	CLASSROOM	М ТЕАСНЕ	RS (excludi	ing ROT	C and	Rehires	)			\$37,349			\$38	261
ITEM 16 - EDUCATION	N LEVELS	S OF PU	BLIC SC	HOOL	STA	\FF							TOT4	
		THAN	BACHE	LOR'S	MAS	TER'S	MAST			ALIST IN	PH.D			
	BACHELOF					REE		EE + 30		ATION			CATEG	
PRINCIPALS		# %	, #	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFICATE		0.0		0.0	15	29.4	31	60.8	3	5.9	2	3.9		100
WITHOUT CERTIFICATE		0 0.0		0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS		0.0	0	0.0	15	29.4	31	60.8	3	5.9	2	3.9	51	100.
ASSISTANT PRINCIPALS		0 0.0	0	0.0	15	45.5	14	42.4	3	9.1	1	3.0	33	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	ALS	0.0	0	0.0	15	45.5	14	42.4	3	9.1	1	3.0	33	100.
FULL-TIME CLASSROOM TEA														
WITH CERTIFICATE		0.0	1,175	72.6	277	17.1	147	9.1	14	0.9	5	0.3	1,618	100.
WITHOUT CERTIFICATE		6 20.0	17	56.7	7	23.3	0	0.0	0	0.0	0	0.0	30	100.
TOTAL FT CLASSROOM TEA	CHERS	6 0.4	1,192	72.3	284	17.2	147	8.9	14	8.0	5	0.3	1,648	100.
ITEM 1 - PK-12 NONPU	JBLIC ST	UDENT	NONF REGIST					/ AND	GENE	DER				
ITEM 1 - PK-12 NONPU	JBLIC ST	UDENT						/ AND	GENE	DER				
AMER	ICAN INDI		REGIST	RATIC	ON BY	/ ETH	NICITY IISPAN	IIC	WHI	TE			ΓAL	
AMER FEMALE	ICAN INDI		REGIST ASIAN 23	RATIC	ON BY	/ ETH	NICITY IISPAN	IIC	<b>WHI</b>	<b>TE</b> 149		1	,280	
AMER FEMALE MALE	ICAN INDI		REGIST	RATIC	ON BY	/ ETH	NICITY IISPAN	I <b>IC</b> 7	<b>WHI</b> 1,1 1,2	TE		1		
AMER FEMALE MALE TOTAL	8 9 17	AN A	REGIST ASIAN 23 26 49	RATIC BL	N B) ACK 83 127 210	/ ETH	NICITY HISPAN	I <b>IC</b> 7	<b>WHI</b> 1,1 1,2	<b>TE</b> 149 215		1	,280 ,399	
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S	ICAN INDI  8 9 17  STUDEN	T REGIS	REGIST ASIAN 23 26 49	RATIC BL	N B) ACK 83 127 210	( ETH	NICITY HISPAN	IIC 7 2 9	<b>WHI</b> 1,1 1,2 2,3	<b>TE</b> 149 215	8	1 1 2	,280 ,399 ,679	οται
AMER FEMALE MALE TOTAL	8 9 17	AN A	REGIST ASIAN 23 26 49	RATIC BL	ACK 83 127 210	/ ETH	NICITY HISPAN 17 22 38	I <b>IC</b> 7	<b>WHI</b> 1,1 1,2	<b>TE</b> 149 215 364	<b>8</b> 205	1 1 2	,280 ,399	
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 183 226	1 219	T REGIS	REGIST ASIAN 23 26 49  TRATIO 3 166	RATIC BL N BY 0	ON B) ACK 83 127 210 GRAI	7 ETH H DE 5 208	NICITY HISPAN 17 22 38	(IIC) 7 2 3 6 212	<b>WHI</b> 1,1 1,2 2,3 <b>7</b> 206	<b>TE</b> 149 215 364		1 1 2	,280 ,399 ,679 <b>*K-8 TC</b> 1,97	9
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K	8 9 17 STUDEN	T REGIS	REGIST ASIAN 23 26 49 TRATIO 3 166	RATIC BL N BY 0	ON B) ACK 83 127 210 GRAI	/ ETH	NICITY HISPAN 17 22 38	(IIC) 7 2 3 6 212	WHI 1,1 1,2 2,3	<b>TE</b> 149 215 364		1 1 2	,280 ,399 ,679	9
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I	17 STUDEN 1 219 12 MEMBER	T REGIS 2 177 9-12 T 70	REGIST ASIAN 23 26 49 TRATIO 3 166 TOTAL	RATIC BL N BY 0 4 177 SP.	ON B) ACK 83 127 210  GRAI 7 ED. A	CETH  F  DE  5  208  GES 3	NICITY HISPAN 17 22 38 -5 -5 S	6 212 P. ED.	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364 6-21	205 HIP (	1 1 2 F	280 ,399 ,679 <b>EK-8 TC</b> 1,97 <b>AND TC</b> 2,679	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG	1 219 12 MEMBER EE DAILY	T REGIS  2 177  9-12 T 70  RSHIP A	REGIST ASIAN 23 26 49 TRATIO 3 166 TOTAL 00 TEND O	N BY ( SP. ( F SES	ACK 83 127 210 GRAI 7 ED. A	7 ETH F 5 208 GES 3	NICITY HISPAN 17 22 38 -5 -5 S RAGE was the last	6 212 P. ED.	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364	205 HIP (	1 1 2 F	280 ,399 ,679 <b>EK-8 TC</b> 1,97 <b>AND TC</b> 2,679	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG	STUDENT 1 219 12 MEMBER E DAILY	T REGIS 2 177 9-12 T 70 RSHIP ATTENI	REGIST ASIAN 23 26 49 TRATIO 3 166 OTAL 00 T END O DANCE (	RATIC BL N BY ( 4 17 SP. ( F SES (ADA)	ACK 83 127 210 GRAI 7 ED. A 0 SSION 200	7 ETH F 5 208 GES 3	NICITY HISPAN 17 22 38 -5 S ERAGE	6 6 212 P. ED.	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364 6-21	205 HIP (	1 1 1 2 F F GRA	280 ,399 ,679 PK-8 TC 1,97 AND TC 2,679	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG	STUDENT 1 219 12 MEMBER E DAILY	T REGIS 2 177 9-12 T 70 RSHIP ATTENI	REGIST ASIAN 23 26 49 TRATIO 3 166 TOTAL 00 TEND O	RATIC BL N BY ( 4 17 SP. ( F SES (ADA)	ACK 83 127 210 GRAI 7 ED. A	7 ETH F 5 208 GES 3	NICITY HISPAN 17 22 38 -5 -5 S RAGE was the last	6 6 212 P. ED.	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364 6-21	205 HIP (	1 1 1 2 F F GRA	280 ,399 ,679 <b>EK-8 TC</b> 1,97 <b>AND TC</b> 2,679	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDEN' 1 219 12 MEMBER EE DAILY NONPUE	T REGIS 2 177 9-12 T 70 RSHIP ATTENI	REGIST ASIAN 23 26 49 TRATIO 3 166 OTAL 00 FEND OF DANCE ( 6H SCHO GIAN	RATIC BL N BY ( 4 17 SP. ( F SES (ADA)	ACK 83 127 210  GRAI 7 ED. A 0 SSION 200  RADU ACK	7 ETH F 5 208 GES 3	NICITY HISPAN 17 22 38 -5 S ERAGE	6 212 P. ED.	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364 6-21 MBERS were collect	205 HIP (	1 1 1 2 F F GRA	280 ,399 ,679 PK-8 TC 1,97 AND TC 2,679 ), onpublic s	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDEN' 1 219 12 112 MEMBER E DAILY NONPUE INDIAN 0	T REGIS 2 177 9-12 T 70 RSHIP ATTENI	REGIST ASIAN 23 26 49 TRATIO 3 166 TOTAL 00 TEND OLDANCE ( GH SCHO SIAN 1	RATIC BL N BY ( 4 17 SP. ( F SES (ADA)	ACK 83 127 210 GRAI 7 ED. A 0 SSION 200 RADU -ACK 2	7 ETH F 5 208 GES 3	NICITY HISPAN 17 22 38 -5 S ERAGE	6 212 P. ED.  ANIC 2	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364 6-21 MBERS were collect WHITE	205 HIP (	1 1 1 2 F F GRA	280 ,399 ,679 <b>PK-8 TC</b> 1,97 <b>AND TC</b> 2,679 <b>O)</b>	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC 3 PK K 183 226 9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDEN' 1 219 12 112 MEMBER GE DAILY NONPUE INDIAN 0 0 0	T REGIS 2 177 9-12 T 70 RSHIP ATTENI	REGIST ASIAN 23 26 49 ETRATIO 3 166 EOTAL 20 FEND O DANCE ( SH SCHO SIAN 1 0 1	RATIO BL N BY 6 4 177 SP. 1 F SES ADA)	ACK 83 127 210 GRAL 7 ED. ACK 2 1 3	7 ETH F 5 208 GES 3	NICITY HISPAN 17 22 38 -5 S ERAGE	6 6 212 P. ED. Est year th	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN	TE 149 215 364 6-21 MBERS were collect WHITE 53 49	205 HIP (	1 1 1 2 F F GRA	280 ,399 ,679 PK-8 TC 1,97 AND TC 2,679 ), pnpublic s	) OTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC S PK K 183 226  9 10 11 122 109 357  ITEM 3 - NONPUBLIC I AND AVERAG  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDEN' 1 219 12 112 MEMBER GE DAILY NONPUE INDIAN 0 0 0	T REGIS 2 177 9-12 T 70 RSHIP ATTENIO	REGIST ASIAN 23 26 49 TRATIO 3 166 OTAL 00 FEND OF DANCE ( 6H SCHO SIAN 1 0 1 PUBLIC S	RATIO BL N BY ( 4 177 SP. ( F SES (ADA)	ACK 83 127 210 GRAL 7 ED. ACK 2 1 3	7 ETH H 5 208 GES 3	NICITY HISPAN 17 22 38 -5 S ERAGE	6 6 212 P. ED. Est year th	WHI 1,1 1,2 2,3 7 206 AGES 0 Y MEN ese data v	TE 149 215 364 6-21 MBERS were collect WHITE 53 49	205 HIP (	1 1 1 2 F F GRA	280 ,399 ,679 PK-8 TC 1,97 AND TC 2,679 ), pnpublic s	PTAL Chools

# **Red River** 2005-2006

				~!\!   WIL	MIDEIXO	HIP, BY		IICITY AN	D GEND	ER			
	AMERICAN	INDIAN	1	ASIAN	I	BLA	ск	HISPA	ANIC	WHIT	E P	K-12, NG T	OTAL
FEMALE		2		3		5	526		4	225	5		760
MALE		0		2		5	528		5	242		77	
TOTAL		2		5		1,0	)54		9	467	7		1,537
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP. BY	' GRAI	DE					
PK	K	1	2		3	4			6	7	8	PK-8 T0	OTAL
96	130	109	107	9	98	117	13	36 1	02	141	147	1,18	3
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED		GRAND TO	OTAL		
116	88	71	79	-	354	_	As of 200	3-2004, all stud	ents	1,537			
	PUBLIC SOME						MEMB	ERSHIP A	T END	OF SESS	ION,	AVERAG	E
DAILTIN	IEWIDEKSH	IF (AD	IVI), ANL	AVERA	PK-8	LIAII	ENDA	9-12	•	NGRADED	)	T	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		1,163.0			331.0	As o	of 2003-2004,		1	,494.0
	DAILY MEMBE				1,182.6			350.0	all s	students are			,532.7
AVERAGE	DAILY ATTENI	DANCE			1,120.4			326.5		ecific grade		1	,446.8
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	AS	SIAN	BL	ACK	HISI	PANIC	W	HITE	To	OTAL
FEMALE			0		0				0		11	39	
MALE			0		0		25		0		6		31
TOTAL			0 <b>0</b>		0 <b>0</b>		25 <b>53</b>		0 <b>0</b>		6 <b>17</b>		31 70
TOTAL	NUMBER A	AND TY	0	PUBLIC	0	OLS						Sitos not rone	70
TOTAL		MIDI	0		0		53	BINATION		TOTAL		Sites not repo October stud enrollmei	70 orting dent
TOTAL  ITEM 5 -		MIDI JR. I	0  /PE OF DLE/		SCHOO		53	BINATION				October stud	70 orting dent
TOTAL  ITEM 5 -	TARY	MIDI JR. I	O  PE OF  DLE/ HIGH  ME STA	SE FF	SCHOC SCONDAR	RY	COM	1 BRARIANS/	O	TOTAL 5 ORS/		October stur enrollmer	orting dent
TOTAL  ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I	O  /PE OF  DLE/ HIGH  ME STA	SE	SCHOO SCONDAR 1		COM L ROOM	1 BRARIANS/	O	TOTAL 5 ORS/	17	October stur enrollmen	orting dent
TOTAL  ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I	O  /PE OF  DLE/ HIGH  ME STA	SE FF SCHO	SCHOO SCONDAR 1	CLASS	COM L ROOM	1 BRARIANS/	O COUNSEL ONAL SP	TOTAL 5 ORS/	17	October studen enrollmen	orting dent nt
TOTAL  ITEM 5 -	PUBLIC FU  AII  AM. INDIAN	MIDI JR. I JLL-TII DISTR	O  /PE OF  DLE/ HIGH  1  ME STA  RICT  RATORS	SE FF SCHC ADMINIST	SCHOO SCONDAR 1 DOL RATORS	CLASS TEAC	COM L ROOM HERS	1 IBRARIANS/ INSTRUCT SPECI	COUNSEL ONAL SP	TOTAL 5 ORS/ I/ SUPPOI	17 RT STA	FU FF S	orting dent nt
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	PUBLIC FU  AI  AM. INDIAN ASIAN	JLL-TII  DISTR DMINISTI  NO.  0	O/PE OF DLE/ HIGH  ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO.	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM  LI ROOM HERS % 0.0 0.0	1 IBRARIANS/ INSTRUCTI SPECI NO.	COUNSEL ONAL SP ALISTS % 0.0 0.0	TOTAL  5  ORS/ T/ SUPPOI	17 RT STA % 0.0	FU FF S NO.	orting dent nt LL-TIN
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	PUBLIC FU  AII  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	OYPE OF DLE/ HIGH  ME STA RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM L ROOM HERS % 0.0 0.0 22.0	1 IBRARIANS/ INSTRUCT SPECI. NO. 0	COUNSEL ONAL SP ALISTS % 0.0 0.0 37.8	TOTAL  5  ORS/ I/ SUPPOI  NO. 0	17 RT STA % 0.0	FU FF S NO.	70  Porting dent nt  LL-TINGTAFF
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 0	OYPE OF DLE/ HIGH  1 ME STA RATORS  % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1	SCHOOL RATORS % 0.0 0.0 1.5 0.0	CLASS TEAC NO. 0 0 18	COM L ROOM HERS % 0.0 0.0 22.0 0.0	BRARIANS// INSTRUCTI SPECI. NO. 0 0 31	COUNSEL ONAL SPALISTS % 0.0 0.0 37.8 0.0	TOTAL  5  ORS/ I/ SUPPOI  NO.  0 0 32 0	7 STA 9 0.0 0.0 38.8 0.0	FU FF S NO. 0 0 0 8 82 0 0 0	70  Orting dent nt  LL-TIN  CCC 1000
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 0	OYPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.0 0.0 3.0	FF SCHC ADMINIST NO. 0 0 1 0 2	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 1.5	CLASS TEAC NO. 0 18 0 73	COM ROOM HERS % 0.0 0.0 22.0 0.0 55.3	BRARIANS// INSTRUCTI SPECI. NO. 0 0 31 0 17	0 COUNSEL ONAL SPALISTS % 0.0 0.0 37.8 0.0 12.9	TOTAL  5  ORS/ I/ SUPPOI  NO.  0 0 32	7 STA % 0.0 38.8 0.0 27.3	FU FF S NO. 0 0 0 8 82 0 0 3 132	70  porting dent nt  LLL-TIN  0 0 1000 0 1000
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 0	OYPE OF DLE/ HIGH  1 ME STA RATORS  % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1	SCHOOL RATORS % 0.0 0.0 1.5 0.0	CLASS TEAC NO. 0 0 18	COM L ROOM HERS % 0.0 0.0 22.0 0.0	BRARIANS// INSTRUCTI SPECI. NO. 0 0 31	COUNSEL ONAL SPALISTS % 0.0 0.0 37.8 0.0	TOTAL  5  ORS/ I/ SUPPOI  NO.  0 0 32 0	7 STA 9 0.0 0.0 38.8 0.0	FU FF S NO. 0 0 0 8 82 0 0 3 132	70  porting dent to the control of t
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 4 4	OYPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.0 0.0 3.0	FF SCHC ADMINIST NO. 0 0 1 0 2	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 1.5	CLASS TEAC NO. 0 18 0 73	COM ROOM HERS % 0.0 0.0 22.0 0.0 55.3	BRARIANS// INSTRUCTI SPECI. NO. 0 0 31 0 17	0 COUNSEL ONAL SPALISTS % 0.0 0.0 37.8 0.0 12.9	TOTAL  5  ORS/ I/ SUPPOI  NO.  0  32  0  36	7 STA % 0.0 38.8 0.0 27.3	FU FF S NO. 0 0 82 0 0 3 132 7 214	70  Dorting dent nt  LL-TIN  C C C 1000  1000
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 4 4	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 0.0 1.9	FF SCHO ADMINIST NO. 0 0 1 0 2 3	0 SCHOO 1 CONDAF 1 DOL RATORS % 0.0 0.0 1.5 0.0 1.5	CLASS TEAC NO. 0 18 0 73 91	COM LI ROOM HERS % 0.0 0.0 22.0 0.0 55.3 42.5	1  IBRARIANS/ INSTRUCTI SPECI.  NO.  0  31  0  17  48	0 COUNSEL ONAL SPT ALISTS % 0.0 0.0 37.8 0.0 12.9 22.4	TOTAL 5 ORS/ I/ SUPPOI NO. 0 0 32 0 36 68	70.0 0.0 38.8 0.0 27.3 31.7	FU FF S NO. 0 0 3 82 0 0 3 132 7 214 0 0	70  orting dent nt  LLL-TIN  0 0 1000 1000 1000
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 4 4	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.0 0.0 1.9 0.0	FF SCHC ADMINIST NO. 0 0 1 0 2 3 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 1.5 1.5	CLASS TEAC NO. 0 18 0 73 91	COM ROOM HERS % 0.0 0.0 22.0 0.0 55.3 42.5 0.0	1  IBRARIANS/ INSTRUCTI SPECI.  NO.  0  0  31  0  17  48  0	0 COUNSEL ONAL SPALISTS % 0.0 0.0 37.8 0.0 12.9 22.4 0.0	TOTAL  5  ORS/ I/ SUPPOI  NO.  0  32  0  36  68  0	77 STA 90.0 0.0 38.8 0.0 27.3 31.7	FU FF S NO. 0 0 0 8 82 0 0 3 132 7 214 0 0 1	70  porting dent to the content of t
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0  /PE OF  DLE/ HIGH  1  ME STA  RATORS  %  0.0  0.0  0.0  1.9  0.0  0.0  0.0	FF SCHC ADMINIST NO.  0  1  0  2  3  0  0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.5 0.0 1.5 1.5	CLASS TEAC NO. 0 18 0 73 91 0	COM ROOM HERS % 0.0 0.0 22.0 0.0 55.3 42.5 0.0 100.0	1  IBRARIANS/ INSTRUCTI SPECI NO.  0 0 31 0 17 48 0 0	0 COUNSEL ONAL SPALISTS % 0.0 0.0 37.8 0.0 12.9 22.4 0.0 0.0	TOTAL  5  ORS/ T/ SUPPOI  NO.  0  32  0  36  68  0  0	77 STA 90.0 0.0 38.8 0.0 27.3 31.7 0.0	FU FF S NO. 0 0 0 8 82 0 0 3 132 7 214 0 0 1	70  Detring dent    LL-TIN    0   0   100
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA RICT RATORS % 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO.  0 0 1 0 2 3 0 0 2	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 1.5 0.0 0.0 8.4	CLASS TEAC NO. 0 0 18 0 73 91 0 1 8	COM LI ROOM HERS % 0.0 0.0 22.0 0.0 55.3 42.5 0.0 100.0 37.1	1  IBRARIANS/ INSTRUCTI SPECI NO.  0 0 31 0 17 48 0 0 1	00000000000000000000000000000000000000	TOTAL 5  ORS/ I/ SUPPOI NO. 0 32 0 36 68 0 0 11	77 STA % 0.0 38.8 0.0 27.3 31.7 0.0 50.0	FU FF S NO. 0 0 0 8 82 0 0 3 132 7 214 0 0 1 1 0 22 0 0 0	70  Detring dent  LL-TIN  0  0  100  100  100  100  0  100  0  100  0
TOTAL  ITEM 5 -  ELEMEN  :  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 4 4 0 0 0	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 2 3 0 0 0 2 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0 0.0 8.4 0.0	CLASS TEAC NO. 0 0 18 0 73 91 0 1 8 0 0	COM  LI  ROOM HERS % 0.0 0.0 22.0 0.0 55.3 42.5 0.0 100.0 37.1 0.0	1  IBRARIANS/ INSTRUCTI SPECI.  NO.  0 0 31 0 17 48 0 0 1 1 0 1	00000000000000000000000000000000000000	TOTAL 5  ORS/ T/ SUPPOI  NO. 0 0 32 0 36 68 0 0 11 0	77 STA % 0.0.0 38.8 0.0 27.3 31.7 0.0 50.0 0.0	FU FF S NO. 0 0 0 0 8 82 0 0 132 7 214 0 0 1 0 22 0 0 29	70 orting dent nt

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	14	39	15	15	6	18	115
PRINCIPALS	0	0	0	1	1	0	2	4
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	8	14	39	17	16	6	21	121

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,149,605	25.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,856,870	54.58
	RESTRICTED GRANTS-IN-AID	574,105	3.54
	REVENUE IN LIEU OF TAXES	47,484	0.29
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,478,459	58.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,552,635	15.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	46,482	0.29
	TOTAL FEDERAL SOURCES	2,599,117	16.02
TOTAL REVENUE		16,227,181	100.00
OTHER SOURCES OF FU	UNDS	114,312	
TOTAL REVENUES AND	OTHER SOURCES	16,341,493	
-			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,625,408	30.87	4,602,390	33.25
SPECIAL EDUCATION PROGRAMS	1,502,186	10.03	1,494,567	10.80
VOCATIONAL EDUCATION PROGRAMS	417,300	2.79	417,300	3.02
OTHER INSTRUCTIONAL PROGRAMS	419,579	2.80	410,715	2.97
SPECIAL PROGRAMS	1,027,129	6.86	1,022,305	7.39
ADULT/CONTINUING EDUCATION PROGRAMS	157,977	1.05	157,977	1.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,149,579	54.39	8,105,254	58.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,604	4.01	600,604	4.34
INSTRUCTIONAL STAFF SERVICES	639,246	4.27	639,246	4.62
SCHOOL ADMINISTRATION	726,866	4.85	726,866	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,966,716	13.13	1,966,716	14.21
GENERAL ADMINISTRATION	701,720	4.68	701,720	5.07
BUSINESS SERVICES	211,366	1.41	211,366	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,029,272	6.87	1,024,448	7.40
STUDENT TRANSPORTATION SERVICES	952,535	6.36	823,236	5.95
CENTRAL SERVICES	14,189	0.09	14,189	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,909,082	19.42	2,774,959	20.05
TOTAL SUPPORT SERVICES	4,875,798	32.54	4,741,675	34.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	994,592	6.64	993,092	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	994,592	6.64	993,092	7.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	44,141	0.29	0	0.00
DEBT SERVICE	918,791	6.13	0	0.00
TOTAL EXPENDITURES	14,982,901	100.00	13,840,021	100.00
FUND TRANSFER	125,462			
TOTAL ALL EXPENDITURES AND OTHER USES	15,108,363			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,200,000	0	510,000	8,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 499,796	218,907	169,860	548,843
FIXED ASSETS	15,782,405	179,948	99,545	15,862,808

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	128,887	0.00	0.00	0	0	128,887
RENEWABLE TAXES	37.13	1,020,162	0.00	0.00	0	0	1,020,162
DEBT SERVICES TAXES	42.00	1,151,404	0.00	0.00	0	0	1,151,404
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	8,260	0.00	0.00	0	0	8,260
TOTAL AD VALOREM TAXES	83.76	2,308,713	0.00	0.00	0	0	2,308,713
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,399,4	81	0	1,399,481
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,399,4	81	0	1,399,481

#### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	826,939	0	0	258,131	153,790	-5,730	1,233,130
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,756,603	0	0	1,536,495	1,135,507	5,730	6,434,335
BALANCES AT END OF YEAR	4,583,542	0	0	1,794,626	1,289,297	0	7,667,465

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	29	0	0	37
HEARING IMPAIRMENTS	0	0	2	2	0	0	4
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	11	22	3	0	0	36
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	13	0	0	14
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	1	3	5	0	0	9
SPECIFIC LEARNING DISABILITIES	0	0	18	55	7	0	80
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	1	0	0	3
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	11	0	0	0	24
INFANTS/TODDLERS W/ DISABILITIES		T1				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	r reported. See page	e II-VII for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	26	66	110	7	0	209
GIFTED	0	0	1	3	0	0	4
TALENTED	0	0	0	1	0	0	1

		L FOOD SI		_												
		REAKFASTS SEF		ILY	704		AL FED	ERAL (US	SDA) REI	MBURSE	MENT				\$59	7,496
		JNCHES SERVEI			1,243	1017						SERVICE			\$26	7,910
ITEM 15	- EXPENI	DITURE PE	R ST	JDENT	AND A	AVERA	GE	TEAC	HER S	ALAR	Y					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITU	IRE PER STUI	DENT									\$8,640	)		\$9	,005
AVERAGE	SALARY OF	ALL CLASSR	OOM TE	EACHERS	(exclud	ing ROT	C and	Rehires	)			\$35,954			\$36	,336
ITEM 16	- EDUCA	TION LEV	ELS O	F PUBL	IC SC	CHOOL	ST	٩FF							TOTA	I OF
			SS TH	AN DEGREE		LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN	PH.C	). OR ).D.	AL	.L
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
	T CERTIFIC	ATF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRI		,,,,	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
	Γ PRINCIPAI	LS	-													
	ERTIFICATE		0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0		100.
	IT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASS	SISTANT PR	RINCIPALS	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.
		OM TEACHERS		0.0	00	70.0	47	140	0	7.0	4	0.0	2	2.0	444	100
	ERTIFICATE		1 1	0.9 100.0	83 0	72.8 0.0	17 0	14.9 0.0	9	7.9 0.0	1 0	0.9 0.0	3	2.6 0.0		100. 100.
	UT CERTIFI	M TEACHERS	_	1.7	83	72.2	17	14.8	9	7.8	1	0.0	3	2.6		100.
				ı	NONF	PUBLI	C S	СНОС	LS							
ITEM 1 -	PK-12 NO	ONPUBLIC	STUE							Y AND	GENI	DER				
ITEM 1 -		ONPUBLIC	NDIAN	ENT RI	EGIST	RATIC	N B	Y ETH			GENI			то	TAL	
FEMALE			<b>NDIAN</b> 0	ENT RI	EGIST AN	RATIC	N B ACK	Y ETH	NICIT	IIC 0	WHI	<b>ITE</b> 148		то	150	
FEMALE MALE			NDIAN 0 0	ENT RI	EGIST AN 0 0	RATIC	ON B ACK 2 0	Y ETH	NICIT'	0 0	WHI	1 <b>TE</b> 148 168		то	150 168	
FEMALE			<b>NDIAN</b> 0	ENT RI	EGIST AN	RATIC	N B ACK	Y ETH	NICIT'	IIC 0	WHI	<b>ITE</b> 148		то	150	
FEMALE MALE TOTAL	A		<b>NDIAN</b> 0 0 0	DENT RI	EGIST  AN  0  0  0	RATIC	2 0 2	Y ETH	NICIT'	0 0	WHI	1 <b>TE</b> 148 168		то	150 168	
FEMALE MALE TOTAL	A	AMERICAN II	<b>NDIAN</b> 0 0 0	DENT RI	EGIST  AN  0  0  0	RATIC	2 0 2	Y ETH	NICIT'	0 0	WHI	1 <b>TE</b> 148 168	8		150 168	OTAL.
FEMALE MALE TOTAL	NONPUB	AMERICAN II	NDIAN 0 0 0 0 ENT R	DENT RI	EGIST AN 0 0 0 RATIO	RATIC BL	ACK 2 0 2	Y ETH	NICIT'	IIC 0 0 0	WHI	1 <b>TE</b> 148 168 316	<b>8</b> 21		150 168 318	
FEMALE MALE TOTAL  ITEM 2 - PK 22	NONPUB K 24	BLIC STUDI	NDIAN 0 0 0 0 ENT R 2	DENT RE	EGIST AN 0 0 0 0 RATIO 3 24	RATIC BL N BY (	ON B ACK 2 0 2 GRA	Y ETH	NICIT	0 0 0 0 0	<b>WHI</b>	1 <b>TE</b> 148 168 316		F	150 168 318 PK-8 TO	;
FEMALE MALE TOTAL  ITEM 2 - PK	NONPUB K	BLIC STUDI 1 24 11 1	NDIAN 0 0 0 0 ENT R 2	DENT RI	EGIST AN 0 0 0 0 RATIO 3 24	RATIC BL N BY (	ON B ACK 2 0 2 GRA	Y ETH	NICIT	0 0 0 0	<b>WHI</b>	1 <b>TE</b> 148 168 316		F	150 168 318 PK-8 TO	;
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 -	NONPUB K 24 10 21 NONPUB	BLIC STUDI 1 24 11 1	NDIAN 0 0 0 ENT R 2 23 23 EERSH	EGISTF  92  HIP AT E	EGIST  AN  0  0  RATIO  3  24  TAL	RATIC BL N BY ( 4 24 SP. I	DN B ACK 2 0 2 GRA	Y ETH F DE 5 23 GES 3	NICITY HISPAN	6 15 6 DAIL	7 26 AGES 0 Y MEN	11TE 148 168 316	21 HIP (	GR.	150 168 318 226 AND TO 318	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 -	NONPUB K 24 10 21 NONPUB AND AVE	BLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI	NDIAN 0 0 0 ENT R 2 23 ERSH	EEGISTF  92 HIP AT E	EGIST AN 0 0 0 RATIO 3 24 FAL END O	N BY ( SP. I  F SES (ADA)	DN B ACK 2 0 2 GRA SION 20	Y ETH  F  DE  5 23 GES 3-0 N, AVE	NICITY HISPAN  -5 S  ERAGE was the la	6 6 15 6P. ED.	WHI  7 26  AGES 0  Y MEN  esse data	11E 148 168 316 6-21 MBERS	21 HIP (	F GRA	150 168 318 PK-8 TO 226 AND TO 318	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 -	NONPUB K 24 10 21 NONPUB AND AVE	BLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI	NDIAN 0 0 0 0 ENT R 2 23 ERSH LY AT	EEGISTF  2 3 9-12 TO1 92 HIP AT E	EGIST AN 0 0 0 RATIO 3 24 FAL END O	N BY ( SP. I  F SES (ADA)	DN B ACK 2 0 2 GRA SION 20 RAD	Y ETH  F  DE  5 23 GES 3-0 N, AVE	NICITY HISPAN  -5 S  ERAGE was the la	6 15 SP. ED.	WHI  7 26  AGES 0  Y MEN  esse data	111E 148 168 316 6-21 MBERS were collect	21 HIP (	F GRA	150 168 318 PK-8 TC 226 AND TC 318 I),	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 -	NONPUB K 24 10 21 NONPUB AND AVE	BLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI	NDIAN 0 0 0 0 ENT R 2 23 ERSH LY AT	EEGISTF  92 HIP AT E	EGIST AN 0 0 0 RATIO 3 24 FAL END O	N BY ( SP. I  F SES (ADA)	DN B ACK 2 0 2 GRA SION 20	Y ETH  F  DE  5 23 GES 3-0 N, AVE	NICITY HISPAN  -5 S  ERAGE was the la	6 6 15 6P. ED.	WHI  7 26  AGES 0  Y MEN  esse data	11E 148 168 316 6-21 MBERS	21 HIP (	F GRA	150 168 318 PK-8 TO 226 AND TO 318	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 -	NONPUB K 24 10 21 NONPUB AND AVE	BLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI	NDIAN 0 0 0 0 ENT R 2 23 ERSH LY AT	EEGISTF  2 3 9-12 TO1 92 HIP AT E	EGIST  AN  0 0 0 RATIO 3 24 FAL  END O	N BY ( SP. I  F SES (ADA)	DN B ACK 2 0 2 GRA SION 20 RAD	Y ETH  F  DE  5 23 GES 3-0 N, AVE	NICITY HISPAN  -5 S  ERAGE was the la	6 15 SP. ED.	WHI  7 26  AGES 0  Y MEN  esse data	111E 148 168 316 6-21 MBERS were collect	21 HIP (	F GRA	150 168 318 PK-8 TC 226 AND TC 318 I),	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 - ITEM 4 - FEMALE	NONPUB K 24 10 21 NONPUB AND AVE	SLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI R OF NONP ICAN INDIAN	NDIAN 0 0 0 0 ENT R 2 23 ERSH LY AT	EGISTF 2 3 9-12 TOT 92 HIP AT E	EGIST AN 0 0 0 RATIO 3 24 FAL END O	N BY ( SP. I  F SES (ADA)	DN B ACK 2 0 2 GRA SION 20 RAD .ACK 0	Y ETH  F  DE  5 23 GES 3-0 N, AVE	NICITY HISPAN  -5 S  ERAGE was the la	6 15 E DAIL E DAIL St year th	WHI  7 26  AGES 0  Y MEN  esse data	11TE 148 168 316 6-21 WBERS were collect	21 HIP (	F GRA	150 168 318 PK-8 TC 226 AND TC 318 I), propublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 24  10 21  NONPUB AND AVE	BLIC STUDI  1 24  11 1 15 2  BLIC MEMB ERAGE DAI  R OF NONP ICAN INDIAN  0	NDIAN 0 0 0 ENT R 2 23 ERSH LY AT	EEGISTF  2 3 9-12 TOT 92 HIP AT E FTENDA  C HIGH ASIA	EGIST AN 0 0 0 RATIO 3 24 FAL SCHO N 0 0	RATIO BL N BY ( 4 24 SP. I F SES (ADA)	DN B ACK 2 0 2 GRA SION 20 RAD 0 0 0	Y ETH  F  DE  5 23 GES 3-0 N, AVE	NICITY HISPAN  -5 S  ERAGE was the la	6 15 E DAIL ast year the	WHI  7 26  AGES 0  Y MEN  esse data	### 148	21 HIP (	F GRA	150 168 318 226 AND TO 318 1), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 24 10 21 NONPUB AND AVE	BLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI R OF NONP ICAN INDIAN 0 0 0 R AND TYP	NDIAN 0 0 0 ENT R 2 23 ERSH LY AT	EEGISTF  2 3 9-12 TOT 92 HIP AT E FTENDA  C HIGH ASIA	EGIST AN 0 0 0 RATIO 3 24 FAL SCHO N 0 0	N BY ( 4 24 SP. I F SES (ADA) DOL GI	DN B ACK 2 0 2 GRA SION 20 RAD 0 0 0	Y ETH  F  DE  5 23  GES 3-0  N, AVE  02-2003 v	NICITY HISPAN  -5 S  ERAGE was the la	6 15 SP. ED.  E DAIL ast year the	7 26 AGES 0 Y MEN esse data	### 148	21 HIP (	F GRA	150 168 318 226 AND TO 318 1), onpublic s	DTAL chools.
FEMALE MALE TOTAL  ITEM 2 - PK 22 9 33  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUB K 24 10 21 NONPUB AND AVE	BLIC STUDI 1 24 11 1 15 2 BLIC MEMB ERAGE DAI R OF NONP ICAN INDIAN 0 0 0 R AND TYP	NDIAN 0 0 0 ENT R 2 23 ERSH LY AT	EEGISTF  SEGISTF  SEG	EGIST AN 0 0 0 RATIO 3 24 FAL SCHO N 0 0	N BY ( 4 24 SP. I F SES (ADA) DOL GI	SION BACK 2 0 2 GRA SION 0 0 0 OLS	Y ETH  F  DE  5 23  GES 3-0  N, AVE  02-2003 v	NICITY HISPAN  -5 S  ERAGE was the la	6 15 SP. ED.  E DAIL ast year the	7 26 AGES 0 Y MEN esse data	### 148	21 HIP (	F GRA	150 168 318 226 AND TO 318 1), onpublic s	DTAL chools.

# **Richland** 2005-2006

	AMERICAN	INDIAN	1	ASIAN	1	BLAG	CK	HISPA	NIC	WHITE	E PI	K-12, NG T	OTAL
FEMALE		3		1		8	73		10	785	5		1,672
MALE		0		4	ļ	9	95		12	753	3		1,764
TOTAL		3		5	;	1,8	68		22	1,538	3		3,436
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	К	1	2		3	4	5	5 6	6	7	8	PK-8 TC	OTAL
70	315	325	261	1 2	248	271	25	54 28	37	252	308	2,59	1
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	OTAL		
305	197	183	160	)	845			3-2004, all stude ned a specific g		3,436			
	PUBLIC S									F SESS	ION,	AVERAG	E
		·			PK-8			9-12	NON	IGRADED	)	TO	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON		2,563.0			783.0		2003-2004,		3	,346.0
VERAGE	DAILY MEMBI	ERSHIP			2,592.9			839.1	ass	udents are signed a		3	,432.0
AVERAGE	DAILY ATTEN	IDANCE			2,446.6			773.5	spec	cific grade		3	,220.1
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AN	IERICA	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	OTAL
EMALE			0		0		39		1	:	39		79
			_										
			0 <b>0</b>		0 <b>0</b>	:	35 <b>74</b>		0 <b>1</b>	2	23 <b>62</b>		58 137
MALE TOTAL ITEM 5 -	NUMBER		PE OF	PUBLIC	0		35		0	2	23 <b>62</b>	Sites not repo	137
TEM 5 -	_	MID	PE OF		0	DLS	35 <b>74</b>		0	2	23 <b>62</b>	Sites not repo October stud enrollmen	137
TEM 5 -	_	MIDI JR.	OYPE OF		SCHOO	DLS	35 <b>74</b>		0		23 <b>62</b>	October stud	137
TOTAL  ITEM 5 -	TARY 5 PUBLIC F	MIDI JR. I ULL-TII	OYPE OF DLE/ HIGH 3 ME STA	SE NFF SCHO	SCHOO SCONDAR 3	OLS RY CLASSE	COM	IBINATION  0  IBRARIANS/O INSTRUCTION	0 1 COUNSELO	TOTAL 11 RS/	23 62	enrollmen	137 orting dent
TEM 5 -	TARY 5 PUBLIC F	MIDI JR. I ULL-TII	OYPE OF DLE/ HIGH 3 ME STA	SE	SCHOO SCONDAR 3	OLS RY	COM	BINATION  0  BRARIANS/0	0 1 COUNSELO	TOTAL 11 RS/	23 62	FUI	137 orting dent
TEM 5 -	TARY 5 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	OYPE OF DLE/ HIGH 3 ME STA	SE NFF SCHO ADMINIST	SCHOO SCONDAR 3 DOL RATORS	CLASSF TEACH	COM  LI  ROOM HERS	BINATION  0  IBRARIANS/C INSTRUCTION SPECIA	0 1 COUNSELO ONAL SPT/	TOTAL 11 RS/ SUPPOR	23 <b>62</b> RT STA	FUI FF S	137 orting dent at
TEM 5 -	TARY  5 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	O YPE OF DLE/ HIGH 3 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO SCHOO 3 DOL RATORS %	CLASSF TEACH NO.	COM  LI ROOM HERS	BINATION  0  IBRARIANS/C  INSTRUCTIC  SPECIA  NO.	0 1 COUNSELO ONAL SPT/ ALISTS %	TOTAL 11 RS/ SUPPOR	23 62 RT STA %	FUI FF S NO.	137 orting dent of
TEM 5 -	TARY  5 PUBLIC F  A  AM. INDIAN	MIDI JR. I ULL-TII DISTE DMINIST NO.	O YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCHOOL 3 DOL RATORS %	CLASSF TEACH NO.	COM  LI  ROOM HERS % 100.0	BINATION  0  BBRARIANS/C  INSTRUCTION  SPECIA  NO.  0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL  11  RS/  SUPPOR NO.  0	23 62 RT STA %	FUI FF S NO.	orting lent int
TEM 5 -	TARY  5 PUBLIC F  A  AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	OYPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM  LI ROOM HERS % 100.0 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL  11  RS/  SUPPOR  NO.  0	23 62 RT STA % 0.0 0.0	FUI FF S NO. 1 0 91	orting lent at LL-TIN STAFF
TEM 5 -	TARY  5 PUBLIC F  A  AM. INDIAN  ASIAN  BLACK	MIDI JR.	OYPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0	SE AFF SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS % 0.0 0.0 0.1	CLASSE TEACH NO. 1 0 29	COM LI ROOM HERS % 100.0 0.0 31.7	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 27	COUNSELO COU	TOTAL  11  RS/  SUPPOR  NO.  0  0  35	23 62 RT STA % 0.0 0.0 38.5	FUI FF S NO. 1 0 91	137  LLL-TIN  CTAFF  1000  1000
OTAL TEM 5 -	TARY  5 PUBLIC F  A  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	OYPE OF DLE/ HIGH 3 ME STA RICT RATORS 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS % 0.0 0.0 0.1 0.0	CLASSE TEACH NO. 1 0 29 0	COM LIROOM HERS % 100.0 0.0 31.7 0.0	IBINATION  0  IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 27 0	0 1 1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.7 0.0	TOTAL  11  RS/  SUPPOR  NO.  0  0  35  1	23 62 RT STA % 0.0 0.0 38.5 100.0	FUI FF S NO. 1 0 91 1 272	137  Incomparison of the content of
TEM 5 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 3.3	SE SCHO ADMINIST NO. 0 0 0 0 5	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.1 0.0 1.9	CLASSF TEACH NO. 1 0 29 0 160	COM LI ROOM HERS % 100.0 0.0 31.7 0.0 59.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 27 0 41	0 1 2COUNSELO COUNSELO COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.7 0.0 15.2	TOTAL  11  RS/  SUPPOR  NO.  0  0  35  1  56	23 62 RT STA % 0.0 0.0 38.5 100.0 20.6	FUI FF S NO. 1 0 91 1 272 365	orting lent at LL-TIN STAFF
TEM 5 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 3.3 2.5	SE AFF SCHO ADMINIST NO. 0 0 0 0 5 5	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.1 0.0 1.9 1.4	CLASSI TEACH NO. 1 0 29 0 160 190	COM LIROOM HERS % 100.0 0.0 31.7 0.0 59.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 27 0 41 68	0 1 1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.7 0.0 15.2 18.7	TOTAL  11  RS/  SUPPOR  NO.  0  35  1  56  92	23 62 RT STA % 0.0 0.0 38.5 100.0 20.6 25.2	FUI FF S NO. 1 0 91 1 272 365	137  137  137  137  100  100  100  100
TEM 5 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 YPE OF DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0	SE SCHC ADMINIST NO. 0 0 0 5 5	0 SCHOOL RATORS % 0.0 0.0 0.1 0.0 1.9 1.4 0.0	CLASSF TEACH NO. 1 0 29 0 160 190	COM LI ROOM HERS % 100.0 0.0 31.7 0.0 59.0 52.2 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 27 0 41 68	0 1 2 3 4 5 5 5 5 6 0.0 0.0 29.7 0.0 15.2 18.7 0.0	TOTAL  11  RS/  SUPPOR  NO.  0  35  1  56  92  0	23 62 RT STA % 0.0 0.0 38.5 100.0 20.6 25.2	FUI FF S NO. 1 0 91 1 272 365	137  137  137  137  100  100  100  100
TEM 5 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	0 YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE SCHC ADMINIST NO. 0 0 0 5 5 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.1 0.0 1.9 1.4 0.0 0.0	CLASSR TEACH NO. 1 0 29 0 160 190	COM LI ROOM HERS % 100.0 0.0 31.7 0.0 59.0 52.2 0.0 0.0	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 27 0 41 68 0 0	0 1 1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.7 0.0 15.2 18.7 0.0 0.0	TOTAL 11  RS/ SUPPOR NO. 0 0 35 1 56 92 0 0	23 62 RT STA % 0.0 0.0 38.5 100.0 20.6 25.2 0.0	FUI FF S NO. 1 0 91 1 272 365 0 0 50	137  Intring lent int  LLL-TIME  1000  1000  1000  ((())  1000  (())  1000  (())  1000
TEM 5 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	0 YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE  SCHC ADMINIST  NO.  0  0  0  5  5  0  0  6	0 SCHOO 3 DOL RATORS % 0.0 0.0 0.1 0.0 1.9 1.4 0.0 0.0 12.0	CLASSF TEACH NO. 1 0 29 0 160 190	COM  LI  ROOM HERS % 100.0 0.0 31.7 0.0 59.0 52.2 0.0 0.0 22.0	BINATION   0	0 1 1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.7 0.0 15.2 18.7 0.0 0.0 8.0	TOTAL  11  RS/  SUPPOR  NO.  0  35  1  56  92  0  0  29	23 62 RT STA % 0.0 0.0 38.5 100.0 20.6 25.2 0.0 0.0 58.0	FUI FF S NO. 1 0 91 1 272 365 0 0 50 0	137  LLL-TIN  TAFF  100  0  100  100  100
TOTAL  ITEM 5 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 YPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SE  SCHC ADMINIST  NO.  0  0  0  5  5  0  0  6  0	0 SCHOOL RATORS % 0.0 0.1 0.0 1.9 1.4 0.0 0.0 12.0 0.0	CLASSIF TEACH NO. 1 0 29 0 160 190 0 0 11	COM  LI ROOM HERS % 100.0 0.0 31.7 0.0 59.0 52.2 0.0 0.0 22.0 0.0	BINATION   0	0 1 1 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.7 0.0 15.2 18.7 0.0 0.0 8.0 0.0	TOTAL  11  RS/  SUPPOR  NO.  0  35  1  56  92  0  0  29  0	23 62 RT STA % 0.0 0.0 38.5 100.0 20.6 25.2 0.0 0.0 58.0 0.0	FUI FF S NO. 1 0 91 1 272 365 0 0 0 82	137  137  137  100  100  100  100  100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	19	17	63	34	29	29	44	235		
PRINCIPALS	0	0	1	1	3	1	6	12		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0		
TOTAL	19	17	64	35	32	30	50	248		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,104,620	23.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,778,257	56.43
	RESTRICTED GRANTS-IN-AID	752,427	2.53
	REVENUE IN LIEU OF TAXES	188,595	0.63
	REVENUE FOR/ON BEHALF OF LEA	8,510	0.03
	TOTAL STATE SOURCES	17,727,789	59.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,391	0.07
	RESTRICTED GRANTS-IN-AID	4,778,294	16.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,503	0.33
	TOTAL FEDERAL SOURCES	4,899,188	16.48
TOTAL REVENUE		29,731,597	100.00
OTHER SOURCES OF FL	JNDS	11,719,205	
TOTAL REVENUES AND	OTHER SOURCES	41,450,802	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	9,834,902	33.65	9,720,817	36.65	
SPECIAL EDUCATION PROGRAMS	3,020,653	10.33	3,020,653	11.39	
VOCATIONAL EDUCATION PROGRAMS	682,714	2.34	674,229	2.54	
OTHER INSTRUCTIONAL PROGRAMS	873,468	2.99	834,768	3.15	
SPECIAL PROGRAMS	1,032,471	3.53	1,013,440	3.82	
ADULT/CONTINUING EDUCATION PROGRAMS	26,082	0.09	13,892	0.05	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	15,470,290	52.92	15,277,799	57.60	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,141,786	3.91	1,141,786	4.30	
INSTRUCTIONAL STAFF SERVICES	1,868,703	6.39	1,735,526	6.54	
SCHOOL ADMINISTRATION	1,486,332	5.08	1,465,247	5.52	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,496,821	15.38	4,342,559	16.37	
GENERAL ADMINISTRATION	677,743	2.32	672,712	2.54	
BUSINESS SERVICES	557,225	1.91	557,225	2.10	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,119,736	7.25	2,098,610	7.91	
STUDENT TRANSPORTATION SERVICES	1,676,999	5.74	1,551,885	5.85	
CENTRAL SERVICES	35,684	0.12	35,684	0.13	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,067,387	17.34	4,916,116	18.53	
TOTAL SUPPORT SERVICES	9,564,208	32.72	9,258,675	34.90	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,996,973	6.83	1,983,021	7.48	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	5,995	0.02	5,995	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,002,968	6.85	1,989,016	7.50	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	883,314	3.02	0	0.00	
DEBT SERVICE	1,310,397	4.48	0	0.00	
TOTAL EXPENDITURES	29,231,177	100.00	26,525,490	100.00	
FUND TRANSFER	3,919,128				
TOTAL ALL EXPENDITURES AND OTHER USES	33,150,305				

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	10,595,000	7,755,000	600,000	17,750,000
OTHER LONG-TERM OBLIGATIONS	33,413	0	22,050	11,363
VESTED COMPENSATED ABSENCES	593,658	254,300	249,891	598,067
FIXED ASSETS	50,383,276	68,765	25,430	50,426,611

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	7.19	527,609	0.00	0.00	4	0	527,609
RENEWABLE TAXES	7.69	461,956	0.00	0.00	4	0	461,956
DEBT SERVICES TAXES	0.00	0	15.00	30.00	4	1,560,047	1,560,047
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,573	0.00	0.00	0	0	58,573
TOTAL AD VALOREM TAXES	14.88	1,048,138	15.00	30.00	12	1,560,047	2,608,185
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,680,8	42	0	3,680,842
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,680,8	42	0	3,680,842

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,071,285	-10,896	3,142	49,426	324,065	6,863,475	8,300,497
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	60,121	1,321	-3,142	0	-77,500	0	-19,200
BALANCES AT BEGINNING OF YEAR	3,715,860	11,580	0	479,897	1,489,655	0	5,696,992
BALANCES AT END OF YEAR	4,847,266	2,005	0	529,323	1,736,220	6,863,475	13,978,289

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	18	33	11	0	62
HEARING IMPAIRMENTS	0	3	2	1	2	0	8
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	19	59	8	1	0	87
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	2	8	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	2	7	8	1	0	18
SPECIFIC LEARNING DISABILITIES	0	0	55	106	14	0	175
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	8	1	0	11
AUTISM	0	1	2	1	0	0	4
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	39	53	0	0	0	92
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	64	202	176	30	0	472
GIFTED	0	0	27	27	0	0	54
TALENTED	0	0	4	4	0	0	8

AVERAGE NUM	MRER OF PP	VERAGE NUMBER OF BREAKFASTS SERVED DAILY				TOTAL FEDERAL (USDA) REIMBURSEMENT \$					¢4 22	5 AA7				
		NCHES SERVED		L I	1,573 2,767			,				SERVICE			\$1,23	
				IDENT								SERVICE	:		\$/1	2,943
IIEWI 15 -	EXPENL	DITURE PER	KSIL	JUENI A	AND A	VERA	AGE	IEACF	IER S	ALAK	-	004 000			2005	2000
OUDDENITE	VDENDITU	DE DED OTHE									2	004-200			2005-	
		RE PER STUDI										\$7,826			\$7	,720
		ALL CLASSRO			,							\$34,694			\$35	,924
ITEM 16 -	EDUCA	TION LEVE													TOTA	
		LES BACHEL	OR'S E		BACHE DEG			TER'S GREE		TER'S EE + 30		ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS	,		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CER			0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.
WITHOUT	CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN	ICIPALS		0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.
ASSISTANT		.S	0	0.0	0	0.0	0	27.5	0	72.5	0	0.0	0	0.0	0	100.
	RTIFICATE L'CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSI			0	0.0	0	0.0	0	27.5	0	72.5	0	0.0	0	0.0	0	100.
		M TEACHERS														
	ERTIFICATE		0	0.0	161	70.1	36	15.7	33	14.2	0	0.0	0	0.0	230	100.
WITHOU	T CERTIFIC	CATE	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.
TOTAL FT C	LASSROOM	M TEACHERS	0	0.0	164	69.9	38	16.2	33	13.9	0	0.0	0	0.0	235	100.
ITEM 1 - F		ONPUBLIC S		ENT RE	EGIST	RATIC	)N B		NICITY							
ITEM 1 - F	PK-12 NO	ONPUBLIC S	STUD			_				/ AND	GENI	DER				
		MERICAN IN	DIAN		EGIST	RATIC	ON BY	Y ETHI	NICITY	IIC	WHI	TE		тот		
FEMALE		MERICAN IN	<b>DIAN</b>	ENT RE	EGISTI AN	RATIC	ON BY	Y ETHI	NICITY	IIC 1	WHI	<b>TE</b> 169			174	
FEMALE MALE		MERICAN IN	<b>DIAN</b> )	ENT RE	EGIST	RATIC	ON BY	Y ETHI	NICITY	IIC	WHI	TE				
FEMALE MALE FOTAL	A	MERICAN IN	DIAN ) )	ENT RE	<b>EGIST AN</b> 2  1  3	RATIC BL	ON BY ACK 2 0 2	Y ETHI	NICITY	IIC 1	WHI	<b>TE</b> 169 182			174 183	
FEMALE MALE TOTAL ITEM 2 - N	A NONPUB	MERICAN IN	DIAN ) ) ) ) NT R	ENT RE	EGISTI AN 2 1 3	RATIC BL	ON BY ACK 2 0 2	Y ETHI	NICITY	IIC 1 0 1	WHI	<b>TE</b> 169 182	8		174 183 357	OTAI.
FEMALE MALE FOTAL	A	MERICAN IN	DIAN ) )	ENT RE	<b>EGIST AN</b> 2  1  3	RATIC BL	ACK 2 0 2 GRAI	Y ETHI	NICITY	IIC 1	WHI	<b>TE</b> 169 182	<b>8</b> 38		174 183	
FEMALE MALE TOTAL ITEM 2 - N PK 30	NONPUB K 22	MERICAN IN  () () () () () () () () () () () () ()	DIAN ) ) ) ) NT R 22	ENT RE	EGISTI AN 2 1 3 RATIO 3 31	RATIC BL N BY 0	ON BY ACK 2 0 2	Y ETHI H	NICITY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>WHI 7</b> 29	<b>TE</b> 169 182 351		P	174 183 357 <b>K-8 TC</b> 231	
FEMALE MALE FOTAL  TEM 2 - N PK 30 9	NONPUB K 22	MERICAN IN  () () () () () () () () () () () () ()	DIAN ) ) ) NT R 222	ENT RE ASI EGISTF	EGISTI AN 2 1 3 RATIO 3 31	RATIC BL N BY 0	ON BY ACK 2 0 2 GRAI	Y ETHI H DE 5 12 GES 3-	NICITY	1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	WHI	<b>TE</b> 169 182 351		P	174 183 357 <b>K-8 TC</b> 231	
FEMALE MALE TOTAL ITEM 2 - N PK 30	NONPUB K 22	MERICAN IN  () () () () () () () () () () () () ()	DIAN ) ) ) NT R 222	ENT RE	EGISTI AN 2 1 3 RATIO 3 31	RATIC BL N BY 0	ON BY ACK 2 0 2	Y ETHI H DE 5 12 GES 3-	NICITY	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	<b>WHI 7</b> 29	<b>TE</b> 169 182 351		P	174 183 357 <b>K-8 TC</b> 231	
FEMALE MALE TOTAL  ITEM 2 - N PK 30 9 29	NONPUB K 22 10 38	MERICAN IN () () () () () () () () () () () () ()	DIAN ) ) ) NT R 2 22 2 ERSH	ENT RE ASI  EGISTF  2-12 TOT 126  IP AT E	EGISTI AN 2 1 3 RATION 3 31 FAL	RATIC BL N BY ( 4 11 SP. I	ON BY ACK 2 0 2 GRAI	Y ETHI  H  DE  5 12  GES 3-	NICITY NISPAN	6 15 15 15	7 29 AGES 0	TE 169 182 351	38	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357	
FEMALE MALE TOTAL  ITEM 2 - N PK 30 9 29  ITEM 3 - N	NONPUB K 22 10 38	MERICAN IN () () () () () () () () () () () () ()	DIAN ) ) ) NT R 2 22 2 ERSH	ENT RE ASI  EGISTF  2-12 TOT 126  IP AT E	EGISTI AN 2 1 3 RATION 3 31 FAL	RATIC BL N BY ( 4 11 SP. I	ON BY ACK 2 0 2 GRAI	Y ETHI H DE 5 12 GES 3-	NICITY IISPAN 5 S	6 15 P. ED.	7 29 AGES 0 Y MEN	TE 169 182 351	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 30 9 29	NONPUB K 22 10 38	MERICAN IN () () () () () () () () () () () () ()	DIAN ) ) ) NT R 2 22 2 ERSH	ENT RE ASI  EGISTF  2-12 TOT 126  IP AT E	EGISTI AN 2 1 3 RATION 3 31 FAL	RATIC BL N BY ( 4 11 SP. I	ON BY ACK 2 0 2 GRAI	Y ETHI H DE 5 12 GES 3-	NICITY IISPAN 5 S	6 15 P. ED.	7 29 AGES 0 Y MEN	TE 169 182 351 6-21	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357	OTAL
FEMALE MALE FOTAL  ITEM 2 - N PK 30 9 29  ITEM 3 - N A	NONPUB K 22 10 38 NONPUB AND AVE	MERICAN IN () () () () () () () () () () () () ()	NT R 2 22 2 ERSH	EGISTF 2-12 TOT 126 IP AT E	EGISTI  AN  2 1 3  RATION  3 31  FAL	N BY ( 4 11 SP. I	ACK 2 0 2  GRAI	Y ETHI H DE 5 12 GES 3-0	NICITY IISPAN  5 S  RAGE vas the la	6 15 P. ED.	7 29 AGES 0 Y MEN	TE 169 182 351 6-21	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357	OTAL
FEMALE MALE FOTAL  ITEM 2 - N PK 30 9 29  ITEM 3 - N A	NONPUB K 22 10 38 NONPUB AND AVE	LIC STUDE  1 21  11 12 27 32  LIC MEMBE RAGE DAIL	NT R 2 22 2 ERSH	EGISTF 2-12 TOT 126 IP AT E	EGISTI AN 2 1 3 RATIOI 3 31 TAL END OI	RATIO BL N BY ( 4 11 SP. I F SES ADA)	ACK 2 0 2  GRAI	Y ETHI H DE 5 12 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  5 S  RAGE vas the la	6 15 P. ED.	7 29 AGES 0 Y MEN	TE 169 182 351 6-21	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357	OTAL
FEMALE MALE FOTAL  TEM 2 - N PK 30 9 29  TEM 3 - N A	NONPUB K 22 10 38 NONPUB AND AVE	LIC STUDE 1 21 11 12 27 32 LIC MEMBE RAGE DAIL	NT R 2 22 2 ERSH	EGISTR  2-12 TOT 126  IP AT E TENDA	EGISTI AN 2 1 3 RATIOI 3 31 FAL END OI NCE (	RATIO BL N BY ( 4 11 SP. I F SES ADA)	ACK 2 0 2 GRAI SSION 200	Y ETHI H DE 5 12 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  5  RAGE ras the la	6 15 P. ED.	7 29 AGES 0 Y MEN	TE 169 182 351 6-21 MBERS	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357 <b>),</b> npublic s	OTAL
FEMALE MALE FOTAL  ITEM 2 - N PK 30 9 29 ITEM 3 - N A	NONPUB K 22 10 38 NONPUB AND AVE	LIC STUDE  1 21  11 12 27 32  LIC MEMBE RAGE DAIL COF NONPU	NT R 2 22 2 ERSH	EGISTF  2-12 TOT  126  IP AT E TENDA  C HIGH ASIA	EGISTI AN 2 1 3 RATION 3 31 FAL END ON NO	RATIO BL N BY ( 4 11 SP. I F SES ADA)	ACK 2 0 2 GRAI 6 CSION 200 RADU LACK	Y ETHI H DE 5 12 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  5  RAGE ras the la	6 15 P. ED.	7 29 AGES 0 Y MEN	TE 169 182 351 6-21 MBERS were collect WHITE	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357 <b>),</b> npublic s	DTAL
TEM 2 - N PK 30 9 29 TEM 3 - N A ITEM 4 - N	NONPUB K 22 10 38 NONPUB AND AVE	MERICAN IN  () () () () () () () () () () () () ()	NT R 2 22 2 ERSH	EGISTR  26  IP AT E TENDA  C HIGH  ASIA	EGISTI AN 2 1 3 RATIOI 3 31 TAL END OI NCE (	RATIO BL N BY ( 4 11 SP. I F SES ADA)	GRAI  EED. A  C  C  C  C  C  C  C  C  C  C  C  C  C	Y ETHI H DE 5 12 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  5  RAGE ras the la	6 15 P. ED.  CONTROL  CONTROL	7 29 AGES 0 Y MEN	TE 169 182 351 6-21 MBERS were collect	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357 <b>),</b> npublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 30 9 29  ITEM 3 - N A  ITEM 4 - N FEMALE MALE TOTAL	NONPUB K 22 10 38 NONPUB AND AVE	LIC STUDE 1 21 11 12 27 32 LIC MEMBE RAGE DAIL CAN INDIAN 0 0	DIAN ) ) NT R 2 222 ERSH Y AT	EGISTF 2-12 TOT 126 IP AT E TENDA C HIGH ASIA	EGISTI AN 2 1 3 RATIOI 3 31 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 11 SP. I SP. I F SES ADA)	GRAI  EED. A  C  C  C  C  C  C  C  C  C  C  C  C  C	Y ETHI H DE 5 12 GES 3- 0 I, AVE 02-2003 w	NICITY IISPAN  5  RAGE ras the la	6 15 P. ED.  COMBANIC O O	7 29 AGES 0 Y MEN	TE 169 182 351 6-21 MBERS were collect WHITE 15 17	38 HIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357 <b>),</b> <i>npublic s</i> <b>DTAL</b> 15	DTAL
FEMALE MALE TOTAL  ITEM 2 - N PK 30 9 29  ITEM 3 - N A  ITEM 4 - N FEMALE MALE TOTAL	NONPUB K 22 10 38 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 21 11 12 27 32 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN ) ) ) NT R 2 22 2 ERSH Y AT  JBLIC	EGISTR  2-12 TOT 126  IP AT E TENDA  C HIGH ASIA O O O NONPU	EGISTI AN 2 1 3 RATIOI 3 31 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 11 SP. I SP. I F SES (ADA)	GRAI  EED. A  C  C  C  C  C  C  C  C  C  C  C  C  C	Y ETHI H DE 5 12 GES 3- ) I, AVE	NICITY IISPAN  5  RAGE ras the la	IIC 1 1 6 15 P. ED.  E DAIL St year the 0 0 0	7 29 AGES 0 Y MEN	TE 169 182 351 6-21 MBERS were collect WHITE 15 17	SHIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357 <b>),</b> <i>npublic s</i> <b>DTAL</b> 15	OTAL schools.
TEM 2 - N PK 30 9 29 TEM 3 - N A ITEM 4 - N FEMALE MALE TOTAL ITEM 5 - N	NONPUB K 22 10 38 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 21 11 12 27 32 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN ) ) ) NT R 2 22 2 ERSH Y AT  JBLIC	EGISTR  2-12 TOT 126  IP AT E TENDA  C HIGH ASIA O O O NONPU	EGISTI AN 2 1 3 RATIOI 3 31 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 11 SP. I SP. I F SES (ADA)	GRAI  ED. A  C  SSION  200  RADU  ACK  0  0  OLS	Y ETHI H DE 5 12 GES 3- ) I, AVE	NICITY IISPAN  5  RAGE ras the la	IIC 1 1 6 15 P. ED.  E DAIL St year the 0 0 0	7 29 AGES 0 Y MEN	TE 169 182 351 6-21 MBERS were collect WHITE 15 17 32	SHIP (	P GRA	174 183 357 <b>K-8 TC</b> 231 <b>AND TC</b> 357 <b>),</b> npublic s	OTAL schools.

# **Sabine** 2005-2006

						, – .		IICITY AN	D OLIND	<b>-</b> 1\			
	AMERICAN	INDIAN	1	ASIAN	l	BLA	CK	HISP	ANIC	WHITI	E PI	K-12, NG T	OTAL
FEMALE		399		5		5	39		65	1,060	0		2,068
MALE		416		5		5	65		66	1,205	5		2,257
TOTAL		815		10		1,1	04		131	2,265	5		4,325
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRA	DE					
PK	K	1	2		3	4		5	6	7	8	PK-8 T	OTAL
284	371	302	324	2	93	321	28	33 3	604	317	368	3,16	7
9	10	11	12	9-	12 TOTAL		_	NGRADED		GRAND TO	OTAL		
339	289	267	263	3	1,158			3-2004, all stud ned a specific (		4,325	5		
	PUBLIC SOME									OF SESS	ION,	AVERAG	E
					PK-8			9-12	NOI	NGRADED	)	Т	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON	:	3,098.0		1	,105.0		2003-2004,		4	,203.0
AVERAGE	DAILY MEMBE	RSHIP		;	3,131.0		1	,147.0		tudents are ssigned a		4	,278.0
AVERAGE	DAILY ATTEN	DANCE		:	2,956.1		1	,068.4		ecific grade		4	,024.5
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TO	OTAL
FEMALE			25		0		33		6		68		132
			22		0		28		2		65		117
MALE TOTAL			47		0		28 <b>61</b>		2 <b>8</b>		65 <b>33</b>		117 249
TOTAL	· NUMBER A		47 YPE OF	PUBLIC	0						33	Sites not repo	249
TOTAL		MIDI	47 YPE OF		0	OLS	61	IBINATION			33	Sites not repo October stud enrollmer	249 orting
TOTAL  ITEM 5 -		MIDI JR. I	47 (PE OF DLE/		SCHOO	OLS	61	<b>BINATION</b> 5		1	33	October stud	249 orting
ITEM 5 -	TARY	MIDI JR. I	47 /PE OF DLE/ HIGH	SE	SCHOO	OLS RY	COM	5 IBRARIANS/	8 COUNSELC	TOTAL 13 DRS/	33	October stud enrollmen	249 orting dent
ITEM 5 -	TARY 4 · PUBLIC FU	MIDI JR. I	47 PE OF DLE/ HIGH  ME STA	SE IFF SCHO	SCHOO SCONDAR 3	OLS RY CLASSI	COM LI ROOM	5 IBRARIANS/ INSTRUCT	8  COUNSELO	TOTAL 13 DRS/	33	October stud enrollmen	249 orting dent nt
TEM 5 -	TARY 4 · PUBLIC FU	MIDI JR. I	47 PE OF DLE/ HIGH  ME STA	SE .FF	SCHOO SCONDAR 3	OLS RY	COM LI ROOM	5 IBRARIANS/ INSTRUCT	8 COUNSELC	TOTAL 13 DRS/	33	October studen enrollmen	249 orting dent of the state of
ITEM 5 -	TARY 4 · PUBLIC FU	MIDI JR. I JLL-TII DISTR	47  /PE OF  DLE/ HIGH  1  ME STA	SE SCHO ADMINIST	SCHOO SCHOO CONDAR 3 DOL RATORS	OLS RY CLASSI TEACI	COM LI ROOM HERS	5 IBRARIANS/ INSTRUCT SPECI	COUNSELCIONAL SPT	TOTAL  13  DRS/ 7  SUPPOR	33 RT STA	FU FF S	249 orting dent nt
TEM 5 -	TARY  4  • PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	47  /PE OF  DLE/ HIGH  1  ME STA  RICT RATORS  %	SE SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS	CLASSI TEACI NO.	COM  LI ROOM HERS	5 IBRARIANS/ INSTRUCT SPECI NO.	COUNSELGIONAL SPT ALISTS %	TOTAL 13 DRS/ V SUPPOR	33 RT STA %	FU FF S NO.	249  orting dent it  LL-TIM  STAFF
TEM 5 -	TARY  4 PUBLIC FU AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	47  /PE OF  DLE/ HIGH  1  ME STA  RATORS  % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 3 OOL RATORS % 0.0	CLASSI TEACI NO. 6	COM  LI  ROOM HERS  % 42.9	5 IBRARIANS/ INSTRUCT SPECI NO. 4	COUNSELCIONAL SPT ALISTS % 28.6	TOTAL  13  DRS/  SUPPOR  NO.  4	33 RT STA % 28.6	FU S NO. 14	249 Orting dent nt  LL-TINGTAFF
TEM 5 -	TARY  4 PUBLIC FU AL  AM. INDIAN ASIAN	JLL-TII DISTROMINISTI NO. 0	47 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 3 OOL RATORS % 0.0 0.0	CLASSI TEACI NO. 6	COM  LI ROOM HERS % 42.9 0.0	5 IBRARIANS/ INSTRUCT SPECI NO. 4 0	COUNSELCIONAL SPT ALISTS % 28.6 0.0	TOTAL  13  DRS/ 7  SUPPOR NO. 4 0	RT STA % 28.6 0.0	FU FF S NO. 14 0 70	249  Porting dent of the second of the secon
OTAL TEM 5 -	TARY  4 PUBLIC FU  AL  AM. INDIAN  ASIAN  BLACK	JLL-TII DISTR DMINISTI NO. 0 0	47 /PE OF DLE/ HIGH 1 ME STA LICT RATORS % 0.0 0.0 1.4	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 3 DOL RATORS % 0.0 0.0 0.0	CLASSI TEACI NO. 6 0 8	COM LI ROOM HERS % 42.9 0.0 11.4	5 IBRARIANS/ INSTRUCT SPECI NO. 4 0 29	COUNSELCIONAL SPT ALISTS % 28.6 0.0 41.4	13 DRS/ 7 SUPPOR NO. 4 0 32	RT STA % 28.6 0.0 45.7	FU FF S NO. 14 0 70 42	249  Descripting dent on t  LL-TIFE  100  (100  100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	47 PE OF OLE/HIGH  1 ME STACICT RATORS % 0.0 0.0 1.4 2.4	SE SCHO ADMINIST NO. 0 0 0	SCHOO SCHOO 3 OOL RATORS % 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 6 0 8 14	COM LI ROOM HERS % 42.9 0.0 11.4 33.3	5 IBRARIANS/ INSTRUCT SPECI NO. 4 0 29 9	COUNSELCIONAL SPT ALISTS % 28.6 0.0 41.4 21.4	TOTAL  13  DRS/ 7  SUPPOR NO. 4 0 32 18	28.6 0.0 45.7 42.9	FU FF S NO. 14 0 70 42 373	249  Orting dent nt  LLL-TII  BTAFF  100  (100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 1 1 11	47 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 1.4 2.4 2.9	SE SCHO ADMINIST NO. 0 0 0 7	0 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 6 0 8 14 210	COM LI ROOM HERS % 42.9 0.0 11.4 33.3 56.3	5 IBRARIANS/ INSTRUCT SPECI NO. 4 0 29 9 75	COUNSELC IONAL SPT ALISTS % 28.6 0.0 41.4 21.4 20.1	13  DRS/ 7  SUPPOI  NO. 4 0 32 18 70	28.6 0.0 45.7 42.9 18.8	FU FF S NO. 14 0 70 42 373 499	249  orting dent nt  LLL-TIP STAFF  100 (100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR NO. 0 1 1 1 11	47 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 1.4 2.4 2.9 2.6	SE SCHO ADMINIST NO. 0 0 0 7 7	0 SCHOO CONDAR 3 OOL RATORS % 0.0 0.0 0.0 0.0 1.9 1.4	CLASSI TEACI NO. 6 0 8 14 210 238	COMMHERS % 42.9 0.0 11.4 33.3 56.3 47.7	5  IBRARIANS/ INSTRUCT	COUNSELC IONAL SPT ALISTS % 28.6 0.0 41.4 21.4 20.1 23.4	TOTAL  13  DRS/ 7  SUPPOI  NO.  4  0  32  18  70  124	28.6 0.0 45.7 42.9 18.8 24.8	FU FF S NO. 14 0 70 42 373 499 5	249  orting dent to the control of t
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR NO. 0 1 1 11 13	47 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 1.4 2.4 2.9 2.6 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7	0 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 0.0 0.0 1.9 1.4 0.0	CLASSI TEACI NO. 6 0 8 14 210 238 3	COMM LIROOM HERS % 42.9 0.0 11.4 33.3 56.3 47.7 60.0	5  IBRARIANS/ INSTRUCT SPECI NO. 4 0 29 9 75 117 0	COUNSELC IONAL SPT ALISTS % 28.6 0.0 41.4 21.4 20.1 23.4 0.0	13  DRS/ 7  SUPPOI  NO. 4 0 32 18 70 124	28.6 0.0 45.7 42.9 18.8 24.8	FU FF S NO. 14 0 70 42 373 499 5 0	249  orting dent it  LLL-TIF  100  (0100  100  100  (000  100  (00
TEM 5 - ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 1 1 13 0	47 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.4 2.4 2.9 2.6 0.0 0.0	SE  SCHO ADMINIST  NO.  0  0  7  7  0  0	0 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 0.0 1.9 1.4 0.0 0.0	CLASSI TEACI NO. 6 0 8 14 210 238 3 0	COM ROOM HERS % 42.9 0.0 11.4 33.3 56.3 47.7 60.0 0.0	5  IBRARIANS/ INSTRUCT SPECI NO. 4 0 29 9 75 117 0 0	COUNSELC IONAL SPT ALISTS % 28.6 0.0 41.4 21.4 20.1 23.4 0.0 0.0	13  DRS/ 7  SUPPOI  NO. 4 0 32 18 70 124 2 0	28.6 0.0 45.7 42.9 18.8 24.8 40.0	FU FF S NO. 14 0 70 42 373 499 5 0 23	249  orting dent tt  LL-TIM  100  100  100  100  100  100  100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 1 1 11 13 0 0	47 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.4 2.4 2.9 2.6 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 7 7 0 0 1	0 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 0.0 1.9 1.4 0.0 0.0 4.3	CLASSI TEACI NO. 6 0 8 14 210 238 3 0 2	COM LI ROOM HERS % 42.9 0.0 11.4 33.3 56.3 47.7 60.0 0.0 8.7	5  IBRARIANS/ INSTRUCT SPECI NO. 4 0 29 9 75 117 0 0 0	COUNSELC IONAL SPT ALISTS % 28.6 0.0 41.4 21.4 20.1 23.4 0.0 0.0	13  DRS/ 7  SUPPOI  NO. 4 0 32 18 70 124 2 0 20	33 RT STA % 28.6 0.0 45.7 42.9 18.8 24.8 40.0 0.0 87.0	FU FF S NO. 14 0 70 42 373 499 5 0 23 7	249  orting Jent  LLL-TIM  1000  1000  1000  1000  1000  1000  1000  1000  1000
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0 1 1 11 13 0 0 0	47 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.4 2.4 2.9 2.6 0.0 0.0 0.0 0.0	SE  SCHO ADMINIST  NO.  0  0  7  7  0  0  1	0 SCHOO 3 OOL RATORS % 0.0 0.0 0.0 1.9 1.4 0.0 0.0 4.3 0.0	CLASSI TEACI NO. 6 0 8 14 210 238 3 0 2 3	COMM  LI  ROOM  HERS  % 42.9 0.0 11.4 33.3 56.3 47.7 60.0 0.0 8.7 42.9	5  IBRARIANS/ INSTRUCT SPECI NO. 4 0 29 9 75 117 0 0 0 0	28.6 0.0 41.4 20.1 23.4 0.0 0.0 0.0	TOTAL  13  DRS/  7  SUPPOI  NO.  4  0  32  18  70  124  2  0  20  4	28.6 0.0 45.7 42.9 18.8 24.8 40.0 0.0 87.0 57.1	FU FF S NO. 14 0 70 42 373 499 5 0 23 7 90	249 orting dent nt

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	35	21	91	45	32	18	54	296
PRINCIPALS	0	0	0	0	4	3	5	12
ASSISTANT PRINCIPALS	0	1	0	0	1	1	4	7
TOTAL	35	22	91	45	36	22	63	314

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,186,328	26.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,388,128	50.94
	RESTRICTED GRANTS-IN-AID	1,194,078	3.14
	REVENUE IN LIEU OF TAXES	152,394	0.40
	REVENUE FOR/ON BEHALF OF LEA	9,977	0.03
	TOTAL STATE SOURCES	20,744,577	54.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,040,430	18.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,426	0.23
	TOTAL FEDERAL SOURCES	7,127,856	18.73
TOTAL REVENUE		38,058,761	100.00
OTHER SOURCES OF FL	JNDS	13,642,530	
TOTAL REVENUES AND	OTHER SOURCES	51,701,291	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	10,217,148	22.24	10,136,672	33.03
SPECIAL EDUCATION PROGRAMS	3,256,988	7.09	3,250,542	10.59
VOCATIONAL EDUCATION PROGRAMS	1,194,629	2.60	1,138,912	3.71
OTHER INSTRUCTIONAL PROGRAMS	427,079	0.93	427,079	1.39
SPECIAL PROGRAMS	2,289,777	4.98	2,237,090	7.29
ADULT/CONTINUING EDUCATION PROGRAMS	106,689	0.23	106,689	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,492,310	38.07	17,296,984	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	906,780	1.97	906,780	2.95
INSTRUCTIONAL STAFF SERVICES	2,582,408	5.62	2,577,518	8.40
SCHOOL ADMINISTRATION	1,472,528	3.20	1,471,438	4.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,961,716	10.80	4,955,736	16.15
GENERAL ADMINISTRATION	797,254	1.74	793,801	2.59
BUSINESS SERVICES	300,563	0.65	297,655	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,440,804	5.31	2,369,499	7.72
STUDENT TRANSPORTATION SERVICES	2,691,139	5.86	2,608,164	8.50
CENTRAL SERVICES	290,564	0.63	284,746	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,520,324	14.19	6,353,865	20.70
TOTAL SUPPORT SERVICES	11,482,040	24.99	11,309,601	36.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,076,019	4.52	2,069,137	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,942	0.04	17,942	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,093,961	4.56	2,087,079	6.80
FACILITY AQUISITION AND CONSTRUCTION SERVICES	300,793	0.65	0	0.00
DEBT SERVICE	14,576,871	31.73	0	0.00
TOTAL EXPENDITURES	45,945,975	100.00	30,693,664	100.00
FUND TRANSFER	4,537,170			
TOTAL ALL EXPENDITURES AND OTHER USES	50,483,145			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	ENDING BALANCE
BONDED DEBT	22,100,000	9,475,000	11,614,000	19,961,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	528,317	112,267	57,319	583,265
FIXED ASSETS	44,959,930	338,253	9,500	45,288,683

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	382,080	0.00	0.00	1	0	382,080
RENEWABLE TAXES	8.10	644,761	6.63	11.24	7	646,250	1,291,011
DEBT SERVICES TAXES	0.00	0	16.00	45.00	7	2,118,941	2,118,941
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	82,163	0.00	0.00	0	0	82,163
TOTAL AD VALOREM TAXES	12.90	1,109,004	22.63	56.24	15	2,765,191	3,874,195
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,582,9	44	0	2,582,944
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50	607,8	34	683,132	1,290,966
TOTAL SALES AND USE TAXES	S		1.50	3,190,7	78	683,132	3,873,910

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,805,226	15,285	2,573	-602,823	150,723	-152,838	1,218,146
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,236,289	515	0	1,971,544	1,340,897	291,989	7,841,234
BALANCES AT END OF YEAR	6,041,515	15,800	2,573	1,368,721	1,491,620	139,151	9,059,380

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	29	8	0	46
HEARING IMPAIRMENTS	0	0	4	6	0	0	10
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	23	69	4	0	0	96
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	7	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	1	2	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	2	32	43	1	0	78
SPECIFIC LEARNING DISABILITIES	0	0	89	172	19	0	280
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	0	4	2	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	44	71	0	0	0	115
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	70	283	268	30	0	651
GIFTED	0	0	36	46	2	0	84
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY				LY	1,354	TOT A	I EED	FRAI /III	SDA) PEI	MRIIRSE	MENT				\$1,30	3 126
		NCHES SERVED		LI	2,824		TOTAL FEDERAL (USDA) REIMBURSEMENT  TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE								1,543	
ITEM 15	- EXPEND	ITURE PE	R STU	JDENT	AND A										***	.,
											2	004-200	5		2005-	2006
CURRENT	EXPENDITUI	RE PER STUC	ENT									\$7,133	3		\$7	097
AVERAGE	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(excludi	ing ROT	C and	Rehires	)			\$33,023	3		\$33	507
ITEM 16	- EDUCA	TION LEVE	ELS O	F PUBL	IC SC	HOOL	.ST/	\FF							TOTA	LOF
		LE BACHEL	SS THA OR'S D			LOR'S REE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D		AL CATEG	
DDINGIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPAL WITH CE	S ERTIFICATE		0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100
WITHOU	T CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100
	T PRINCIPAL	S	0	0.0	2	23.1	1	15.4	3	46.2	0	0.0	1	15.4	. 7	100
	ERTIFICATE JT CERTIFIC <i>i</i>	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRI		0	0.0	2	23.1	1	15.4	3	46.2	0	0.0	1	15.4	7	100
FULL-TIME	CLASSROO	M TEACHERS			co=	<b>-</b>		40-		<u> </u>	-		_			
	ERTIFICATE		0	0.0 0.0	235 1	79.6 100.0	38 0	12.9 0.0	20 0	6.8 0.0	2 0	0.7 0.0	0	0.0	295 1	100 100
WITHO	UT CERTIFIC		_	0.0	236	79.7	38	12.9	20	6.8	2	0.7	0	0.0	296	100
TOTAL FT	CLASSROOM	M TEACHERS		!	NONF	PUBLI	c so		LS							
								СНОС		Y AND	GENI	DER				
ITEM 1 -	PK-12 NO	NPUBLIC MERICAN IN	STUD		EGIST AN	RATIO	N B	CHOC	NICIT	IIC	GENI WHI	TE		TO		
ITEM 1 -	PK-12 NO	NPUBLIC MERICAN IN	STUD NDIAN 0	ENT RI	EGIST AN	RATIO	ON B' ACK	CHOC	NICIT	IIC 0		<b>TE</b> 0		тот	0	
ITEM 1 - FEMALE MALE	PK-12 NO	NPUBLIC MERICAN IN	STUD	ENT RI	EGIST AN	RATIO	N B	CHOC	NICIT	IIC		TE		тот		
ITEM 1 - FEMALE MALE TOTAL	PK-12 NO	NPUBLIC MERICAN IN	STUD NDIAN 0 0	ENT RI	EGIST  AN  0  0	RATIO BL	ON B' ACK 0 0 0	CHOC Y ETH	NICIT	IIC 0 0		<b>TE</b> 0 0		тот	0 0	
ITEM 1 - FEMALE MALE TOTAL	PK-12 NO	NPUBLIC MERICAN IN	STUD NDIAN 0 0	ENT RI	EGIST  AN  0  0	RATIO BL	ON B' ACK 0 0 0	CHOC Y ETH	NICIT	IIC 0 0		<b>TE</b> 0 0	8		0 0	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	PK-12 NO A	NPUBLIC MERICAN IN	STUD NDIAN 0 0 0	ENT RI	EGIST  AN  0  0  0  RATIO	RATIO BL	ON B' ACK 0 0 0	CHOC Y ETH H	NICIT	IIC 0 0 0	WHI	<b>TE</b> 0 0	<b>8</b> 0		0 0 0	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 0 9	PK-12 NO A  NONPUB K 0 10	DNPUBLIC MERICAN IN LIC STUDE 1 0	STUD NDIAN 0 0 0 ENT R 2 0	ENT RI ASI EGISTF	EGIST  AN  0  0  0  RATIO  3  0	RATIO BL/ N BY C 4	ON BY ACK O O O GRAI	CHOC Y ETH H DE 5 0	NICIT	6 0	7 0 AGES	<b>TE</b> 0 0 0		P	0 0 0 • <b>K-8 TC</b> 0	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 0	PK-12 NO A NONPUB K 0	DNPUBLIC MERICAN IN LIC STUDE 1 0	STUD NDIAN 0 0 0 ENT R 2 0	ENT RI	EGIST  AN  0  0  0  RATIO  3  0	RATIO BL/ N BY C 4	ON BY ACK 0 0 0 O	CHOC Y ETH H DE 5 0	NICIT	6 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0	
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -	PK-12 NO A  NONPUB K 0 10 0 NONPUB	DNPUBLIC MERICAN IN LIC STUDE 1 0	STUD NDIAN 0 0 0 ENT R 2 0 2 9 ERSH	ENT RI ASI EGISTF 0-12 TO1 0 IP AT E	EGIST  AN  0  0  RATIO  3  0  FAL	RATIO BLA N BY C 4 0 SP. E	ON BY ACK O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0	SHIP (	P GRA	0 0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b>	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII	STUD NDIAN 0 0 0 ENT R 0 2 0 ERSH LY AT	ENT RI ASI EGISTF 0 IP AT E TENDA	EGIST AN 0 0 0 RATIO 3 0 FAL END O	RATIO BLA N BY C 4 0 SP. E F SES(ADA)	ON BY ACK 0 0 0 0 GRAII	DE 5 0 GES 3.0 N, AVE	NICITY HISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0 0	SHIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b>	TAL
ITEM 1 -  FEMALE  MALE  TOTAL  ITEM 2 -  PK  0  9  0  ITEM 3 -	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII OF NONP CAN INDIAN	STUD NDIAN 0 0 0 ENT R 0 2 0 ERSH LY AT	ENT RI ASI EGISTF 0-12 TO1 0 IP AT E TENDA	EGIST AN 0 0 0 RATIO 3 0 FAL END O	RATIO BLA N BY C 4 0 SP. E F SES(ADA)	N B' ACK 0 0 0 SGRAI	DE 5 0 GES 3.0 N, AVE	NICITY HISPAN	IIC 0 0 0 0 0 P. ED. E DAIL st year th	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect WHITE	SHIP (	P GRA	0 0 0 K-8 TC 0 AND TC 0 ), npublic s	OTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 - FEMALE	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN	STUD NDIAN 0 0 0 ENT R 0 2 0 ERSH LY AT	ENT RI ASI  EGISTF  12 TO1 0  IP AT E TENDA C HIGH ASIA	EGIST  AN  0  0  RATIO  3  0  FAL  END O  INCE (	RATIO BLA N BY C 4 0 SP. E F SES(ADA)	ON BY  ACK  0 0 0 0  GRADI  RADI  ACK  0 0 0  CRADI  ACK  0	DE 5 0 GES 3.0 N, AVE	NICITY HISPAN	IIC 0 0 0 0 F. ED. E DAIL st year th	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	SHIP (	P GRA	0 0 0 0 NAND TO 0 ), npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 - FEMALE MALE	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0	STUD NDIAN 0 0 0 ENT R 0 2 0 ERSH LY AT	ENT RI ASI EGISTF 0 IP AT E TENDA C HIGH ASIA	EGIST  AN  0  0  0  RATIO  3  0  FAL  END O  N  O  O  O  O  O  O  O  O  O  O  O  O	RATIO BLA N BY C 4 0 SP. E F SES(ADA)	ACK 0 0 0 SRAI SION 200 RADU ACK 0 0 0	DE 5 0 GES 3.0 N, AVE	NICITY HISPAN	IIC 0 0 0 0 0 F. ED. E DAIL st year th	7 0 AGES 0 Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SHIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0	STUD  IDIAN  0 0 0 ENT R 2 0 ERSH LY AT  UBLIC	ENT RI ASI EGISTF 0-12 TOT 0 IP AT E TENDA C HIGH ASIA	EGIST  AN  0  0  0  RATIO  3  0  FAL  END O  N  SCHO  N	RATIO BL/ N BY ( 4 0 SP. E (ADA)	N B' ACK 0 0 0 SRAI SION 200 RADI ACK 0 0 0	DE 5 0 GES 3.0 N, AVE	NICITY HISPAN	IIC 0 0 0 0 F. ED. E DAIL st year th	7 0 AGES 0 Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	SHIP (	P GRA	0 0 0 0 NAND TO 0 ), npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL  ITEM 5 -	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0 AND TYPE	STUD NDIAN 0 0 ENT R 2 0 ERSH LY AT UBLIC	EGISTF 0-12 TOT 0 IP AT E TENDA C HIGH ASIA	EGIST  AN  0  0  0  RATIO  3  0  FAL  END O  N  SCHO  N	RATIO BLA N BY ( 4 0 SP. E F SES: (ADA) DOL GF BL	SION ACK SION ACK SION ACK O O O O O O O O O O O O O O O O O O O	DE 5 0 GES 30	NICITY HISPAN	IIC 0 0 0 0 0 F. ED. E DAIL st year th  ANIC 0 0	7 0 AGES 0 Y MEN ese data	TE	0 SHIP (	P GRA	0 0 0 0 AND TO 0 ), nnpublic s	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 - FEMALE MALE TOTAL	PK-12 NO A  NONPUB K 0 10 0  NONPUB AND AVE	DIPUBLIC MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0	STUD NDIAN 0 0 ENT R 2 0 ERSH LY AT UBLIC	EGISTF 0-12 TOT 0 IP AT E TENDA C HIGH ASIA	EGIST  AN  0  0  0  RATIO  3  0  FAL  END O  N  SCHO  N	RATIO BLA  N BY ( 4 0 SP. E  F SES: (ADA)  OOL GF BL	N B' ACK 0 0 0 SRAI SION 200 RADI ACK 0 0 0	DE 5 0 GES 30	NICITY HISPAN	IIC 0 0 0 0 0 F. ED. E DAIL st year th  ANIC 0 0	7 0 AGES 0 Y MEN ese data	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SHIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	Chools.

# St. Bernard 2005-2006

	AMERICAN	INDIA	N	ASIAN	N .	BLA	<b>ICK</b>	HISPA	MIC	WHITE	PK	(-12, NG T	OTAL
FEMALE		7	•	4	ļ		17		13	449			490
MALE		1		2	2		19		14	422			458
TOTAL		8	}	6	<b>i</b>		36		27	871			948
TEM 2 -	- ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	Y GRAI	DE					
PK	K	1	2		3	4		5	6	7	8	PK-8 TC	TAL
93	59	41	63		72	69	6	2 7	'3	102	88	722	
9	10	11	12	9-	12 TOTAL	-	_	NGRADED		RAND TO	TAL		
79	65	48	34		226			3-2004, all stud ned a specific g		948			
	- PUBLIC SC MEMBERSHI									F SESSI	ON, A	AVERAGI	E
					PK-8			9-12	NON	IGRADED		то	OTAL
MEMBERS	SHIP AT END OF	SESSI	ON		1,620.0			709.0		2003-2004,		2,	,329.0
VERAGE	DAILY MEMBE	RSHIP			1,074.1			498.9		udents are signed a		1,	,573.0
AVERAGE	DAILY ATTEND	ANCE			999.6			458.4		cific grade		1,	,458.0
TFM 4.	- NUMBER (	OF PU	BLIC H	IGH SCH	IOOL GE	ΡΔΠΙΔ	TFS						
	_	_	N INDIAN		SIAN		LACK	ше	PANIC	WH	IITE	TC	OTAL
	Aivit	LNICAI		· A		ы		ПЭГ				10	
EMALE JALE			2 0		1		8 7		3 4		9		93
VIALE FOTAL			0 <b>2</b>		1 2		, 15		4 <b>7</b>	14	i8		80 173
			_		_								
											•/		173
ITEM 5	- NUMBER A			PUBLIC	SCHOO	LS			<u> </u>	14		Sites not repo	
ITEM 5 ·		MID	YPE OF DLE/ HIGH		SCHOO			IBINATION	•	TOTAL	s	Sites not repo October stud enrollmen	rting
ELEMEN		MID JR.	DLE/					IBINATION	<u> </u>		s	October stud	rting
ELEMEN	ITARY	MID JR.	DLE/ HIGH	SE	CONDAR		COM	_		TOTAL	s	October stud enrollmen 14	orting dent at
ELEMEN	ITARY 7 - PUBLIC FU	MID JR. ILL-TI DISTE	DLE/ HIGH 3 ME STA	SE NFF SCHO	4 DOL	CLASS	COM L SROOM	1 IBRARIANS/0 INSTRUCTI	COUNSELC ONAL SPT/	TOTAL 15	s	October stud enrollmen 14	erting lent at
ELEMEN	ITARY 7 - PUBLIC FU	MID JR. JLL-TI DISTF	DLE/ HIGH 3 ME STA RICT FRATORS	SE NFF SCHO ADMINIST	4 OOL RATORS	CLASS TEAC	COM L SROOM CHERS	1 IBRARIANS/0 INSTRUCTI SPECI/	COUNSELC ONAL SPT/ ALISTS	TOTAL 15 PRS/ SUPPOR	s T STAF	October stud enrollmen 14 FUI	erting dent at LL-TIM
TEM 6	ITARY  7 - PUBLIC FU	MID JR. JLL-TI DISTF MINIST NO.	DLE/ HIGH 3 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	4  DOL RATORS	CLASS TEAC NO.	COM L GROOM CHERS %	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELC ONAL SPT/ ALISTS %	TOTAL 15 PRS/ SUPPOR NO.	S T STAF %	October studen enrollmen  14  FUL  FF S  NO.	erting lent ot LL-TIN
TEM 6	7 - PUBLIC FU AD AM. INDIAN	MID JR. JLL-TI DISTF MINIST NO.	DLE/ HIGH  3  ME STA RICT RATORS  % 0.0	SE SCHO ADMINIST NO. 0	4  DOL RATORS % 0.0	CLASS TEAC NO.	COM  LI  SROOM CHERS % 100.0	1 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSELC ONAL SPT/ ALISTS % 0.0	TOTAL  15  PRS/ SUPPOR NO. 0	T STAF % 0.0	FUL FF S NO.	orting lent it LL-TIN STAFF
TEM 6	7 - PUBLIC FU AD AM. INDIAN ASIAN	MID JR.  ILL-TI DISTF MINIST NO. 0 0	ME STA RICT RATORS % 0.0 0.0	SE  AFF  SCHO ADMINIST  NO.  0 0	DOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COM EROOM CHERS % 100.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0	COUNSELC ONAL SPT/ ALISTS % 0.0 0.0	TOTAL  15  ORS/ SUPPOR  NO.  0	T STAF % 0.0 0.0	FUL FF S NO. 1	orting lent of the
ELEMEN	7 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MID JR.  JLL-TI DISTFOMINIST NO. 0 0 0	ME STA RICT RATORS % 0.0 0.0 0.0	SE  SCHO ADMINIST  NO.  0 0 0	4  DOL RATORS  % 0.0 0.0 0.0	CLASS TEAC NO. 1 0 2	COM LISTOPHERS % 100.0 0.0 25.0	IBRARIANS/O INSTRUCTI SPECIA NO.  0 0 2	COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 25.0	15 PRS/ SUPPOR NO. 0 0 4	T STAF % 0.0 0.0 50.0	FULL FF S NO. 1 0 8	LL-TINGSTAFF
TEM 6	TARY  7 - PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MID JR.  JLL-TI DISTFOMINIST NO.  0 0 0	DLE/ HIGH 3  ME STA RICT RATORS  % 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 1	4  DOL RATORS % 0.0 0.0 0.0 6.2	CLASS TEAC NO. 1 0 2 3	COM BROOM CHERS % 100.0 0.0 25.0 31.2	IBRARIANS/O INSTRUCTI SPECIJ NO. 0 0 2 0	COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0	TOTAL  15  ORS/ SUPPOR  NO.  0 0 4 5	T STAF % 0.0 0.0 50.0 62.5	FUI FF S NO. 1 0 8 8	LL-TIII  100  (100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR.  JLL-TI DISTFOMINIST NO. 0 0 0	DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 5.1	SEAFF SCHC ADMINIST NO. 0 0 1 7	4  DOL TRATORS % 0.0 0.0 0.0 6.2 4.5	CLASS TEAC NO. 1 0 2 3 70	COM ENCOM CHERS % 100.0 0.0 25.0 31.2 44.9	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 2 0 24	COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0 15.4	TOTAL  15  ORS/  SUPPOR  NO.  0  0  4  5  47	T STAF % 0.0 0.0 50.0 62.5 30.1	### PUI  FF S  NO.  1  0  8  8  156	100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR.  JLL-TI DISTROMINIST NO. 0 0 0 8 8	DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 4.6	SEAFF SCHOADMINIST NO. 0 0 1 7 8	4  DOL RATORS % 0.0 0.0 0.0 6.2 4.5 4.3	CLASS TEAC NO. 1 0 2 3 70 76	COM EHERS % 100.0 0.0 25.0 31.2 44.9 43.6	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 2 0 24 26	0.0 0.0 0.0 0.0 0.0 25.0 0.0 15.4 15.0	TOTAL  15  ORS/  SUPPOR  NO.  0  4  5  47  56	T STAF % 0.0 0.0 50.0 62.5 30.1 32.4	FUL FF S NO. 1 0 8 8 156 173	100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR.  JLL-TI DISTFOMINIST NO. 0 0 0 8 8 8	DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 5.1 4.6	SEAFF SCHOADMINIST NO. 0 0 1 7 8	4  DOL TRATORS % 0.0 0.0 0.0 6.2 4.5 4.3 0.0	CLASS TEAC NO. 1 0 2 3 70 76	COM CHERS % 100.0 0.0 25.0 31.2 44.9 43.6 0.0	1  IBRARIANS/O  INSTRUCTI  SPECI  NO.  0  0  2  0  24  26  0	COUNSELCO ONAL SPT/ ALISTS  0.0 0.0 25.0 0.0 15.4 15.0 0.0	TOTAL  15  ORS/ SUPPOR  NO.  0  4  5  47  56  0	T STAF % 0.0 0.0 50.0 62.5 30.1 32.4	FUI FF S NO. 1 0 8 8 156 173	100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR.  ILL-TI DISTFMINIST NO. 0 0 0 8 8 8 0 0	ME STA RICT RATORS % 0.0 0.0 0.0 5.1 4.6 0.0	SE SCHO ADMINIST NO.  0 0 0 1 7 8 0 0	4  DOL RATORS % 0.0 0.0 6.2 4.5 4.3 0.0 0.0	CLASS TEAC NO. 1 0 2 3 70 76 0	COM EHERS % 100.0 0.0 25.0 31.2 44.9 43.6 0.0	1  IBRARIANS/O  INSTRUCTI  SPECI/  NO.  0 0 2 0 24 26 0 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0 15.4 15.0 0.0 0.0	TOTAL  15  PRS/ SUPPOR  NO.  0  4  5  47  56  0  0	T STAF % 0.0 50.0 62.5 30.1 32.4 0.0	FUI FF S NO. 1 0 8 8 156 173 0 0	100 100 100 ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR.  ILL-TI DISTFOMINIST NO. 0 0 0 8 8 0 0 1	ME STA RICT RATORS % 0.0 0.0 0.0 5.1 4.6 0.0 0.0 5.0	SE SCHO ADMINIST NO. 0 0 1 7 8 0 0 0	4  DOL RATORS  % 0.0 0.0 6.2 4.5 4.3 0.0 0.0 0.0	CLASS TEAC NO. 1 0 2 3 70 76 0 0	COM EHERS % 100.0 0.0 25.0 31.2 44.9 43.6 0.0 0.0 50.0	1 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 2 0 24 26 0 0 0 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0 15.4 15.0 0.0 0.0 0.0	TOTAL  15  ORS/ SUPPOR  NO.  0  4  5  47  56  0  0  0	T STAF % 0.0 0.0 50.0 62.5 30.1 32.4 0.0 0.0	FUL FF S NO. 1 0 8 8 156 173 0 0 2	100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  ILL-TI DISTFOMINIST NO. 0 0 0 8 8 0 0 1 0	ME STA RICT RATORS % 0.0 0.0 0.0 5.1 4.6 0.0 0.0 50.0 0.0	SE SCHC ADMINIST NO.  0 0 1 7 8 0 0 1 1 7	4  DOL RATORS  % 0.0 0.0 0.0 6.2 4.5 4.3 0.0 0.0 0.0 25.0	CLASS TEAC NO. 1 0 2 3 70 76 0 0 1 1	COM EHERS % 100.0 0.0 25.0 31.2 44.9 43.6 0.0 0.0 50.0	1 IBRARIANS/0 INSTRUCTI SPECIA NO.  0 0 2 0 24 26 0 0 0 0 0 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0 15.4 15.0 0.0 0.0 0.0 0.0	TOTAL  15  PRS/ SUPPOR  NO.  0  4  5  47  56  0  0  1	T STAF % 0.0 0.0 50.0 62.5 30.1 32.4 0.0 0.0 0.0 50.0	FUL FF S NO. 1 0 8 8 156 173 0 0 2 2	100 100 100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MID JR.  ILL-TI DISTEMINIST NO. 0 0 0 8 8 0 0 1 0 2	DLE/ HIGH 3 ME STA RICT RATORS % 0.0 0.0 0.0 5.1 4.6 0.0 0.0 0.0 50.0 0.0	SE SCHO ADMINIST NO.  0 0 0 1 7 8 0 0 0 1 4	## CONDAR   4   1   2   2   2   2   2   2   2   2   2	CLASS TEAC NO. 1 0 2 3 70 76 0 0 1 1 1 16	COM EHERS % 100.0 0.0 25.0 31.2 44.9 43.6 0.0 0.0 50.0 25.0 41.9	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 2 0 24 26 0 0 0 0 1	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0 15.4 15.0 0.0 0.0 0.0 0.0 2.7	TOTAL  15  ORS/ SUPPOR  NO.  0  4  5  47  56  0  0  1  15	T STAF % 0.0 50.0 62.5 30.1 32.4 0.0 0.0 0.0 39.2	Cottober studenrollmen  14  FUI  FUI  NO.  1 0 8 8 156 173 0 0 2 2 37	100 100 100 100 100 100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  ILL-TI DISTFOMINIST NO. 0 0 0 8 8 0 0 1 0	ME STA RICT RATORS % 0.0 0.0 0.0 5.1 4.6 0.0 0.0 50.0 0.0	SE SCHC ADMINIST NO.  0 0 1 7 8 0 0 1 1 7	4  DOL RATORS  % 0.0 0.0 0.0 6.2 4.5 4.3 0.0 0.0 0.0 25.0	CLASS TEAC NO. 1 0 2 3 70 76 0 0 1 1	COM EHERS % 100.0 0.0 25.0 31.2 44.9 43.6 0.0 0.0 50.0	1 IBRARIANS/0 INSTRUCTI SPECIA NO.  0 0 2 0 24 26 0 0 0 0 0 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 25.0 0.0 15.4 15.0 0.0 0.0 0.0 0.0	TOTAL  15  PRS/ SUPPOR  NO.  0  4  5  47  56  0  0  1	T STAF % 0.0 0.0 50.0 62.5 30.1 32.4 0.0 0.0 0.0 50.0	FUL FF S NO. 1 0 8 8 156 173 0 0 2 2	100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	5	5	19	12	15	8	29	93		
PRINCIPALS	0	0	0	1	1	2	7	10		
ASSISTANT PRINCIPALS	0	0	0	1	0	1	1	2		
TOTAL	5	5	19	13	16	10	37	105		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,314,853	17.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,552,187	13.83
	RESTRICTED GRANTS-IN-AID	3,676,283	2.60
	REVENUE IN LIEU OF TAXES	348,304	0.25
	REVENUE FOR/ON BEHALF OF LEA	8,768	0.01
	TOTAL STATE SOURCES	23,585,542	16.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	93,424,466	66.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	75,060	0.05
	TOTAL FEDERAL SOURCES	93,499,526	66.12
TOTAL REVENUE		141,399,921	100.00
OTHER SOURCES OF F	UNDS	32,903,771	
TOTAL REVENUES AND	OTHER SOURCES	174,303,692	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,669,830	9.27	11,835,326	11.73
SPECIAL EDUCATION PROGRAMS	2,517,983	1.84	2,515,875	2.49
VOCATIONAL EDUCATION PROGRAMS	544,904	0.40	544,904	0.54
OTHER INSTRUCTIONAL PROGRAMS	525,976	0.38	523,467	0.52
SPECIAL PROGRAMS	1,614,725	1.18	1,474,336	1.46
ADULT/CONTINUING EDUCATION PROGRAMS	135,779	0.10	135,779	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,009,197	13.18	17,029,687	16.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,301,108	0.95	1,301,108	1.29
INSTRUCTIONAL STAFF SERVICES	2,008,624	1.47	2,008,624	1.99
SCHOOL ADMINISTRATION	1,538,730	1.13	1,538,730	1.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,848,462	3.55	4,848,462	4.81
GENERAL ADMINISTRATION	1,035,724	0.76	1,035,724	1.03
BUSINESS SERVICES	394,423	0.29	394,423	0.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	74,565,523	54.56	73,555,590	72.91
STUDENT TRANSPORTATION SERVICES	3,318,662	2.43	1,939,119	1.92
CENTRAL SERVICES	402,233	0.29	402,233	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	79,716,565	58.33	77,327,089	76.65
TOTAL SUPPORT SERVICES	84,565,027	61.88	82,175,551	81.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,690,964	1.24	1,670,573	1.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.00	4,100	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,695,064	1.24	1,674,673	1.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	29,315,331	21.45	0	0.00
DEBT SERVICE	3,075,322	2.25	0	0.00
TOTAL EXPENDITURES	136,659,941	100.00	100,879,911	100.00
FUND TRANSFER	6,529,046			
TOTAL ALL EXPENDITURES AND OTHER USES	143,188,987			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,970,000	0	2,045,000	23,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 5,324,522	627,151	939,837	5,011,836
FIXED ASSETS	84,673,662	1,975,391	15,822,267	70,826,786

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		TOTAL			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	758,552	0.00	0.00	0	0	758,552
RENEWABLE TAXES	31.25	6,321,167	0.00	0.00	0	0	6,321,167
DEBT SERVICES TAXES	14.00	2,918,388	0.00	0.00	0	0	2,918,388
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	234,744	0.00	0.00	0	0	234,744
TOTAL AD VALOREM TAXES	49.00	10,232,851	0.00	0.00	0	0	10,232,851
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,982,8	52	530,971	10,513,823
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	9,982,852		530,971	10,513,823

#### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	24,953,804	-15,211,381	0	282,531	342,899	20,746,852	31,114,705
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,623,548	0	0	167,256	2,244,093	3,661,920	16,696,817
BALANCES AT END OF YEAR	35,577,352	-15,211,381	0	449,787	2,586,992	24,408,772	47,811,522

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	3	2	0	0	6
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	3	5	0	0	0	8
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
SPECIFIC LEARNING DISABILITIES	0	0	5	21	4	0	30
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	4	15	27	4	0	50
GIFTED	0	0	2	11	0	0	13
TALENTED	0	0	0	4	0	0	4

ITEM 14	- SCHOOL I	FOOD SE	RVIC	E												
AVERAGE N	UMBER OF BREA	KFASTS SERV	/ED DAIL	_Y	825	TOTA	AL FED	ERAL (US	SDA) REI	MBURSE	MENT				\$58	37,228
AVERAGE N	UMBER OF LUNC	HES SERVED	DAILY		1,846	TOTA	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOI	SERVICE	<b>=</b>		\$93	89,029
ITEM 15	- EXPENDIT	TURE PER	R STU	DENT .	AND A	AVER A	AGE	TEAC	HER S	ALAR	Υ					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITURE	PER STUDI	ENT									\$7,515	5		\$106	5,413
AVERAGE	SALARY OF AL	L CLASSRO	OM TE	ACHERS	(exclud	ing ROT	C and	Rehires	)			\$37,220	)		\$36	5,713
ITEM 16	- EDUCATI	ON LEVE	LS O	F PUBL	IC SC	HOOL	STA	١FF							TOTA	I OF
		LES BACHEL	SS THA OR'S D			LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN		). OR ).D.	CATEG	LL
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0	) 10	100.
	JT CERTIFICATI	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	5	45.0	6	55.0	0	0.0	0	0.0	10	100.
	T PRINCIPALS		0	0.0	0	0.0	1	25.0	2	75.0	0	0.0	0	0.0	) 2	100.
	ERTIFICATE JT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRING		0	0.0	0	0.0	1	25.0	2	75.0	0	0.0	0	0.0		100.0
	CLASSROOM															
	CERTIFICATE	5.1	0	0.0	51	54.6	33	35.1	9	9.2	0	0.0	1	1.1	93	100.
WITHO	OUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT	CLASSROOM 1	TEACHERS	0	0.0	51	54.6	33	35.1	9	9.2	0	0.0	1	1.1	93	100.
FEMALE	AMI	ERICAN IN		ASI	<b>AN</b> 16	BL	ACK 8	H	IISPAN	IIC 2	WH	I <b>TE</b> 285		то	<b>TAL</b> 311	
MALE		(			16 16		8			2 0		265 265			289	
TOTAL			)		32		16			2		550			600	
ITEM 2 -	NONPUBLI	C STUDE	NT RE	EGISTR	RATIO	N BY (	GRA	DE								
PK	K	1	2		3	4		5		6	7		8	ı	PK-8 TO	OTAL
4	4	8	4		3	9		1		0	7		53		93	;
9	10 1	1 12	2 9	-12 TOT	AL	SP. I	ED. A	GES 3	.5 S	P. ED.	AGES	6-21		GR	AND TO	OTAL
132		17 120		507			(				0				600	
ITFM 3 -	NONPUBLI	C MEMBE	FRSHI	IP AT F	ND O	F SFS	SION	J. AVF	RAGE	DAII	YMF	MBFRS	HIP (	ADN	1).	
	AND AVER											were collec	-		-	schools.
ITEM 4 -	· NUMBER C	F NONPL	JBLIC	HIGH	SCHO	OL G	RADI	UATES	3							
	AMERICA	AN INDIAN		ASIA	N	BL	ACK		HISP	ANIC		WHITE		Т	OTAL	
FEMALE		0		0	)		0			0		56			56	
MALE		0		1			0			0		43			44	
TOTAL		0		1			0			0		99			100	
ITEM 5	NUMBER A	ND TYPE	OF N	IONPU	BLIC	SCHO	OLS									
11 [[14] 3 -			E/ JR.I				OND	ARY		r	COMBII	NATION			TO	TAL
	TARY						/			•	!!				. •	
ELEMEN 4	TARY	552	1				1				0				(	6
ELEMEN 4				SCHO	OI F	ACUI 1					0				(	6
4 ITEM 6 -	NUMBER C		JBLIC	36	OL F	ACULT					0				(	6

# St. Charles 2005-2006

	AMERICAN	INDIA	1	ASIAI	N	BLAC	CK	HISPA	NIC	WHITE	PK	-12, NG T	OTAL
EMALE		13		4:	3	1,7	38		119	2,801			4,714
/ALE		19		6	5	1,8	15		153	3,092			5,144
OTAL		32		108	3	3,5	53		272	5,893			9,858
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	к	1	2		3	4	5	5 (	6	7	8	PK-8 TC	OTAL
289	736	792	710	)	714	810	70	9 7	53	766	761	7,04	0
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	(	GRAND TO	TAL		
884	755	582	597	7	2,818			3-2004, all stud ned a specific g		9,858			
	PUBLIC S									OF SESSI	ON, A	VERAG	E
		,	,,		PK-8			9-12	-	NGRADED		TC	OTAL
MEMBERS	SHIP AT END C	F SESSI	ON		6,953.0		2	2,648.0		2003-2004,		9	,601.0
VERAGE	DAILY MEMBI	ERSHIP			6,992.6		2	2,776.8	as	tudents are ssigned a		9	,769.3
VERAGE	DAILY ATTEN	DANCE			6,632.2		2	2,608.2	spe	ecific grade		9	,240.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	HOOL GF	RADUAT	ΓES						
	AN	IERICA	N INDIAN	l A	SIAN	BL	ACK	HISF	ANIC	WH	IITE	TC	OTAL
EMALE			1		3	1	00		5	185		29	
			1		3	;	88	1	8	18	32		282
TOTAL	NUMBER	AND T	2	PUBLIC	3 <b>6</b>	18		1			32		
	NUMBER	MID	<sup>2</sup> YPE OF DLE/		3 6 SCHOO	1 DLS	88 <b>88</b>		8	18 <b>36</b>	32 67	ites not repo October stud	282 576 orting
TEM 5 -		MIDI JR.	<sup>2</sup> /PE OF DLE/ HIGH		3 6 SCHOC	1 DLS	88 <b>88</b>	BINATION	8	18 36 TOTAL	32 67		282 576 orting
TEM 5 - ELEMEN	TARY	JR.	2 (PE OF DLE/ HIGH	SI	3 6 SCHOO	1 DLS	88 <b>88</b> COM	<b>BINATION</b>	8 <b>3</b>	18 36 TOTAL	32 67	October stud	282 576 orting
TEM 5 - ELEMEN	TARY  4 PUBLIC F	MIDI JR. I ULL-TII	PE OF OLE/ HIGH 4 ME STA	SI	3 6 SCHOC ECONDAR 2	1 DLS	COM	BINATION  0  BRARIANS/0 INSTRUCTI	8 3 COUNSELCONAL SPT	18 36 TOTAL 20 DRS/	32 67 S	October stud enrollmen	282 576 orting
TEM 5 -	TARY  4 PUBLIC F	MIDI JR. I ULL-TII	PE OF OLE/ HIGH 4 ME STA	SI AFF SCH	3 6 SCHOC ECONDAR 2	DLS RY CLASSE	COM	BINATION 0 BRARIANS/0	8 3 COUNSELCONAL SPT	18 36 TOTAL 20 DRS/	32 67 S	October stud enrollmen	282 576 orting dent at
TEM 5 - ELEMEN  1 TEM 6 -	TARY  4 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	2 /PE OF DLE/ HIGH 4 ME STA	SI AFF SCH ADMINIS	3 6 SCHOO ECONDAR 2 OOL TRATORS	DLS  EY  CLASSF TEACH	COM LI ROOM	BINATION  0  BRARIANS/0 INSTRUCTI SPECI/	3 COUNSELCONAL SPT	TOTAL 20 DRS/ 7 SUPPOR	32 67 S	October stud enrollmen FUI	282 576 orting lent at
TEM 5 - ELEMEN  1 TEM 6 -	TARY  4 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	2 /PE OF DLE/ HIGH 4 ME STA RICT RATORS %	SI NFF SCH ADMINIS NO.	3 6 SCHOO ECONDAR 2 OOL FRATORS %	CLASSF TEACH NO.	COM  LI ROOM HERS	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.	8 3 COUNSELC ONAL SPT ALISTS %	TOTAL 20 DRS/ 7 SUPPOR NO.	32 57 S ST STAF %	FUI F S	282 576 Orting Jent of
TEM 5 - ELEMEN  1 TEM 6 -	TARY  4 PUBLIC F  A  AM. INDIAN	MIDI JR. I ULL-TII DISTE DMINIST NO.	2 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0	SI AFF SCH ADMINIS' NO.	3 6 S SCHOO ECONDAR 2 OOL TRATORS % 0.0	CLASSE TEACH	COM  LI ROOM HERS % 100.0	BINATION  0  BRARIANS/C  INSTRUCTI  SPECIA  NO.  0	SCOUNSELCONAL SPTALISTS % 0.0	TOTAL 20 DRS/ 7 SUPPOR NO. 0	32 37 ST STAF % 0.0	FUI F S NO.	282 576 orting lent at
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINIST NO.	2 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0	SI AFF SCH ADMINIS' NO.	3 6 S SCHOO 2 OOL TRATORS % 0.0 0.0	CLASSET TEACH NO.	COM  LI ROOM HERS % 100.0 0.0	BINATION  0  BRARIANS/C INSTRUCTI SPECIA NO.  0 1	COUNSELCONAL SPTALISTS  0.0 100.0	TOTAL 20 DRS/ '/ SUPPOR NO. 0	87 S	FUI F S NO. 1	282 576 orting dent at
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY  4 PUBLIC F  A  AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH  4  ME STA LICT RATORS  % 0.0 0.0 1.3	SI NFF SCH ADMINIS' NO. 0 0	3 6 SCHOO ECONDAR 2 OOL TRATORS % 0.0 0.0 0.0 3.0	CLASSE TEACH NO.  1 0 66	COM  LI ROOM HERS % 100.0 0.0 21.7	BINATION  0  BRARIANS/C INSTRUCTI SPECIA NO.  0 1 63	COUNSELCONAL SPTALISTS  0.0 100.0 20.7	TOTAL 20  DRS/ 7 SUPPOR NO. 0 0 162	32 37 ST STAF % 0.0 0.0 53.3	FUI F S NO. 1 1 304	282 576 String dent in the string st
OTAL TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 1.3 0.0	SI NFF SCH ADMINIST NO. 0 0 9	3 6 S SCHOO 2 CONDAR 2 OOL TRATORS % 0.0 0.0 3.0 0.0	CLASSE TEACH NO. 1 0 66 11	COM LI ROOM HERS % 100.0 0.0 21.7 55.0	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0 1 63 5	8 3 3 COUNSELC ONAL SPT ALISTS % 0.0 100.0 20.7 25.0	TOTAL 20 DRS/ 7 SUPPOR NO. 0 0 162 4	ST STAF % 0.0 0.0 53.3 20.0	FUI F S NO. 1 1 304 20	282 576 String dent in the string st
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	2 /PE OF DLE/ HIGH 4  ME STA RATORS % 0.0 0.0 1.3 0.0 0.7	SIAFF SCH ADMINIST NO. 0 0 9 0 27	3 6 S SCHOO 2 CONDAR 2 OOL TRATORS % 0.0 0.0 3.0 0.0 2.7	CLASSF TEACH NO. 1 0 666 11 582	COM  LI  ROOM HERS % 100.0 0.0 21.7 55.0 57.3	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0 1 63 5 161	8 3 3 COUNSELC ONAL SPT ALISTS % 0.0 100.0 20.7 25.0 15.8	TOTAL 20  DRS/ 7 SUPPOR NO. 0 0 162 4 239	ST STAF % 0.0 0.0 53.3 20.0 23.5	FUI F S NO. 1 1 304 20 1,016	282 576 dent int TAFF 100 100
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 /PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 1.3 0.0 0.7 0.8	SIAFF SCH ADMINIST NO. 0 0 9 0 27 36	3 6 SCHOO 2 CONDAR 2 OOL TRATORS % 0.0 0.0 3.0 0.0 2.7 2.7	CLASSE TEACH NO. 1 0 666 11 582 660	COM LI ROOM HERS % 100.0 0.0 21.7 55.0 57.3 49.2	BINATION  0  BRARIANS/C INSTRUCTI SPECIA NO.  0 1 63 5 161 230	8 3 3 COUNSELC ONAL SPT ALISTS % 0.0 100.0 20.7 25.0 15.8 17.1	TOTAL 20  DRS/ 7 SUPPOR NO. 0 0 162 4 239 405	ST STAF % 0.0 0.0 53.3 20.0 23.5 30.2	FUI F S NO. 1 1 304 20 1,016 1,342	282 576 orting dent at 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	2 /PE OF DLE/ HIGH  4  ME STA RATORS % 0.0 0.0 1.3 0.0 0.7 0.8 0.0	SI AFF SCH ADMINIST NO. 0 0 9 0 27 36	3 6 SCHOOL SCHOOL STATE S % 0.0 0.0 0.0 0.0 2.7 2.7 0.0	CLASSF TEACH NO. 1 0 666 11 582 660 0	COM  LI ROOM HERS % 100.0 0.0 21.7 55.0 57.3 49.2 0.0	BINATION  0  BRARIANS/0 INSTRUCTI SPECI/ NO.  0 1 63 5 161 230 0	8 3 3 COUNSELCONAL SPT ALISTS % 0.0 100.0 20.7 25.0 15.8 17.1 0.0	TOTAL 20  DRS/ 7 SUPPOR NO. 0 0 162 4 239 405 0	ST STAF % 0.0 0.0 53.3 20.0 23.5 30.2	FUI F S NO. 1 1 304 20 1,016 1,342	282 576 
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 //PE OF DLE/ HIGH  4  ME STA RATORS % 0.0 0.0 1.3 0.0 0.7 0.8 0.0 0.0 0.0	SI AFF SCH ADMINIST NO. 0 9 0 27 36 0 1	3 6 S SCHOO 2 ECONDAR 2 OOL TRATORS % 0.0 0.0 3.0 0.0 2.7 2.7 2.7 0.0 100.0	CLASSF TEACH NO. 1 0 666 11 582 660 0	COM LI ROOM HERS % 100.0 0.0 21.7 55.0 57.3 49.2 0.0 0.0	BINATION   0	8 3 3 COUNSELC ONAL SPT ALISTS % 0.0 100.0 20.7 25.0 15.8 17.1 0.0 0.0	TOTAL 20 DRS/ 7 SUPPOR NO. 0 162 4 239 405 0 0	8T STAF % 0.0 0.0 53.3 20.0 23.5 30.2 0.0	FUI F S NO. 1 1 304 20 1,016 1,342 0 1	282 576 
TEM 5 - ELEMEN  1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 1.3 0.0 0.7 0.8 0.0 0.0 0.0 0.0	SI AFF SCH ADMINIS' NO. 0 9 0 27 36 0 1 4	3 6 SCHOOL SCHOO	CLASSF TEACH NO. 1 0 666 11 582 660 0 0 22	COM  LI ROOM HERS % 100.0 0.0 21.7 55.0 57.3 49.2 0.0 0.0 29.3	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0 1 63 5 161 230 0 0 4	8 3 3 SCOUNSELCONAL SPT ALISTS % 0.0 100.0 20.7 25.0 15.8 17.1 0.0 0.0 5.3	TOTAL  20  DRS/ 7  SUPPOR  NO.  0  162  4  239  405  0  0  45	ST STAF % 0.0 0.0 53.3 20.0 23.5 30.2 0.0 60.0	FUI F S NO. 1 1 304 20 1,016 1,342 0 1 75	282 576 
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR.   ULL-TII DISTR DMINIST NO. 0 4 0 7 11	2 /PE OF DLE/ HIGH  4 ME STA RATORS % 0.0 0.0 1.3 0.0 0.7 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SI AFF SCH ADMINIS' NO. 0 9 0 27 36 0 1 4 1	3 6 SCHOOL FRATORS % 0.0 0.0 2.7 2.7 0.0 100.0 5.3 25.0	CLASSF TEACH NO. 1 0 66 11 582 660 0 0 22 3	COM  LI ROOM HERS % 100.0 0.0 21.7 55.0 57.3 49.2 0.0 0.0 29.3 75.0	BINATION  0  BERARIANS/C INSTRUCTI SPECIA NO.  0 1 63 5 161 230 0 0 4 0	8 3 3 SCOUNSELCONAL SPT ALISTS % 0.0 100.0 20.7 25.0 15.8 17.1 0.0 0.0 5.3 0.0	TOTAL  20  DRS/ 7  SUPPOR  NO.  0  162  4  239  405  0  0  45  0	ST STAF % 0.0 0.0 53.3 20.0 23.5 30.2 0.0 60.0 0.0	FUI F S NO. 1 1 304 20 1,016 1,342 0 1 75 4	282 576

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND														
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL						
CLASSROOM TEACHERS	87	89	248	98	91	87	117	817						
PRINCIPALS	0	0	1	1	3	1	13	19						
ASSISTANT PRINCIPALS	0	0	5	0	3	3	5	16						
TOTAL	87	89	254	99	97	91	135	852						

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	93,669,407	66.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,332,073	18.71
	RESTRICTED GRANTS-IN-AID	2,302,231	1.64
	REVENUE IN LIEU OF TAXES	286,057	0.20
	REVENUE FOR/ON BEHALF OF LEA	15,893	0.01
	TOTAL STATE SOURCES	28,936,254	20.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,826,828	12.67
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	274,497	0.20
	TOTAL FEDERAL SOURCES	18,101,325	12.86
TOTAL REVENUE		140,706,986	100.00
OTHER SOURCES OF FU	JNDS	10,287,775	
TOTAL REVENUES AND	OTHER SOURCES	150,994,761	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	37,400,394	30.30	35,196,521	35.03
SPECIAL EDUCATION PROGRAMS	12,905,129	10.46	12,802,303	12.74
VOCATIONAL EDUCATION PROGRAMS	1,377,187	1.12	1,266,972	1.26
OTHER INSTRUCTIONAL PROGRAMS	7,840,726	6.35	6,439,077	6.41
SPECIAL PROGRAMS	2,829,392	2.29	2,829,392	2.82
ADULT/CONTINUING EDUCATION PROGRAMS	600,526	0.49	600,526	0.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	62,953,354	51.01	59,134,791	58.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,261,943	3.45	4,261,764	4.24
INSTRUCTIONAL STAFF SERVICES	5,114,810	4.14	5,077,334	5.05
SCHOOL ADMINISTRATION	6,649,841	5.39	6,628,342	6.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,026,594	12.99	15,967,440	15.89
GENERAL ADMINISTRATION	2,910,742	2.36	2,882,986	2.87
BUSINESS SERVICES	1,152,838	0.93	1,139,340	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,662,762	7.02	8,627,931	8.59
STUDENT TRANSPORTATION SERVICES	6,708,106	5.44	6,209,808	6.18
CENTRAL SERVICES	1,835,958	1.49	1,835,958	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,270,406	17.23	20,696,023	20.60
TOTAL SUPPORT SERVICES	37,297,000	30.22	36,663,463	36.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,796,100	3.89	4,574,518	4.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	111,551	0.09	111,551	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,907,651	3.98	4,686,069	4.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,275,822	9.14	0	0.00
DEBT SERVICE	6,981,792	5.66	0	0.00
TOTAL EXPENDITURES	123,415,619	100.00	100,484,323	100.00
FUND TRANSFER	10,279,695			
TOTAL ALL EXPENDITURES AND OTHER USES	133,695,314			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	55,085,000	0	4,085,000	51,000,000
OTHER LONG-TERM OBLIGATIONS	2,345,000	0	313,000	2,032,000
VESTED COMPENSATED ABSENCE	S 9,123,079	3,942,039	3,798,904	9,266,214
FIXED ASSETS	112,976,392	18,173,888	103,422	131,046,858

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	3,191,088	0.00	0.00	0	0	3,191,088
RENEWABLE TAXES	47.87	36,335,683	0.00	0.00	0	0	36,335,683
DEBT SERVICES TAXES	6.36	4,950,598	0.00	0.00	0	0	4,950,598
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	921,811	0.00	0.00	0	0	921,811
TOTAL AD VALOREM TAXES	58.33	45,399,180	0.00	0.00	0	0	45,399,180
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	41,146,4	85	1,335,691	42,482,176
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	41,146,4	85 ·	1,335,691	42,482,176

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	18,063,361	-18,190	0	163,912	-339,712	-569,919	17,299,452
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	27,091,676	18,190	0	1,603,973	5,422,302	1,774,429	35,910,570
BALANCES AT END OF YEAR	45,155,037	0	0	1,767,885	5,082,590	1,204,510	53,210,022

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	18	32	5	0	55
HEARING IMPAIRMENTS	0	0	3	4	2	0	9
DEAF	This	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	83	234	20	1	0	338
VISUAL IMPAIRMENTS	0	1	4	2	0	0	7
EMOTIONAL DISTURBANCE	0	0	38	96	11	0	145
ORTHOPEDIC IMPAIRMENTS	0	3	4	10	2	0	19
OTHER HEALTH IMPAIRMENTS	0	2	38	55	3	0	98
SPECIFIC LEARNING DISABILITIES	0	0	92	183	27	0	302
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	6	3	1	19
AUTISM	0	2	12	11	2	0	27
TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5
DEVELOPMENTAL DELAY	0	55	77	0	0	0	132
INFANTS/TODDLERS W/ DISABILITIES		T1				de contra	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionge	r reported. See page	e II-VII for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	149	528	422	56	1	1,156
GIFTED	0	0	60	115	6	0	181
TALENTED	0	0	91	283	21	0	395

ITEM 14 - SCI															
	OF BREAKFASTS SE		ILY	2,527			,	SDA) REI				_		\$2,20	
	OF LUNCHES SERV			6,400							SERVICE			\$2,61	5,437
ITEM 15 - EXF	PENDITURE P	ER STU	JDENT .	AND A	VERA	AGE 1	EACI	HER S	ALAR	-				0005	
CUDDENT EVDEN	JOITUDE DED STI	IDENT								20	004-200	-		2005-	
	NDITURE PER STU		ACHERO	(avaludi)	~ ~ DOT	.C and	Dahiraa				\$9,641			\$10	
	RY OF ALL CLASSI							)			\$40,808	<b>i</b>		\$42	781
ITEM 16 - ED		ESS TH <i>A</i>	_	BACHE		_	IFF TER'S	MACT	TER'S	SDEC!/	ALIST IN	PH.C	<b>O</b> B	TOTA AL	
		ELOR'S		DEG			REE		EE + 30	-	ATION		).D.	CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	9
WITH CERTIFIC	CATE	0	0.0	0	0.0	10	52.6	9	47.4	0	0.0	0	0.0	19	100
WITHOUT CER	TIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPA	-	0	0.0	0	0.0	10	52.6	9	47.4	0	0.0	0	0.0	19	100
ASSISTANT PRIN WITH CERTIFIC		0	0.0	0	0.0	7	43.8	9	56.3	0	0.0	0	0.0	16	100
WITHOUT CER		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTAN	NT PRINCIPALS	0	0.0	0	0.0	7	43.8	9	56.3	0	0.0	0	0.0	16	100
FULL-TIME CLASS	SROOM TEACHER	-			=					_				=	
WITH CERTIF WITHOUT CE		1 4	0.1 21.1	576 11	72.2 57.9	169 4	21.2 21.1	49 0	6.1 0.0	2 0	0.3 0.0	1	0.1	798 19	100 100
WITHOUT CE	RIFICATE		0.6	587	71.8	173	21.2	49	6.0	2	0.2	1	0.0		100
	2 NONPUBLIC	STUD	I ENT RE	NONP EGISTI	PUBLI	N BY	CHOC	OLS NICITY	Y AND				TO:	ΤΔΙ	
<b>ITEM 1 - PK-1</b> FEMALE		STUD INDIAN	ı	NONP EGISTI AN 4	PUBLI	ON BY ACK 63	CHOC	OLS NICITY HISPAN	Y AND	WHI	<b>TE</b> 380		то	TAL 460	
<b>ITEM 1 - PK-1</b> FEMALE MALE	2 NONPUBLIC	STUD	I ENT RE	NONP EGISTI AN	PUBLI	N BY	CHOC	OLS NICITY	Y AND	<b>WHI</b>	TE		то		
ITEM 1 - PK-1 FEMALE MALE TOTAL	2 NONPUBLIC	STUD INDIAN 2 0 2	ENT RE	NONP EGISTI AN 4 4 8	PUBLI RATIC BL	ON B) ACK 63 53 116	CHOC ETH	DLS NICITY HISPAN	Y AND	<b>WHI</b>	<b>TE</b> 380 354		то	460 421	
ITEM 1 - PK-1 FEMALE MALE TOTAL ITEM 2 - NON	2 NONPUBLIC AMERICAN	STUD INDIAN 2 0 2	EGISTF	NONP EGISTI AN 4 4 8	PUBLI RATIC BL	ON B) ACK 63 53 116	CHOC ETH	DLS NICITY HISPAN	Y AND	<b>WHI</b>	<b>TE</b> 380 354	8		460 421	<b>DTAL</b>
ITEM 1 - PK-1 FEMALE MALE TOTAL ITEM 2 - NON PK	2 NONPUBLIC AMERICAN PUBLIC STUE	STUD INDIAN 2 0 2	EGISTF	NONP EGISTI AN 4 4 8	PUBLI RATIC BL	ON BY ACK 63 53 116 GRAI	CHOC 'ETH H	OLS NICITY HISPAN 11 10 22	Y AND IIC 1	<b>WHI</b>	<b>TE</b> 380 354	<b>8</b> 60		460 421 881	)TAL
ITEM 1 - PK-1 FEMALE MALE TOTAL ITEM 2 - NON PK	2 NONPUBLIC AMERICAN PUBLIC STUE	STUD INDIAN 2 0 2 DENT R 2 10	EGISTF	NONP EGISTI AN 4 4 8 RATIOI 3	PUBLI RATIC BL N BY (	ON B) ACK 63 53 116	CHOC FETH F  DE 5 105 GES 3	OLS NICITY HISPAN 11 10 2	<b>Y AND</b> IIC 1 0 1 1 1 6 100	WHI 3 3 7 7 7	<b>TE</b> 380 354 734		F	460 421 881 <b>PK-8 TC</b>	
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39  9 10 0 0	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0	2 0 2 DENT R 2 10 12 5 0	EGISTF 7 9-12 TOT 0	NONP EGISTI AN 4 8 RATIOI 3 88	PUBLI RATIC BL N BY ( 4 81 SP. I	DN B) ACK 63 53 116 GRAL	EHOC ETH F DE 5 105 GES 3	DLS NICITY HISPAN 10 20	Y AND IIC 1 0 1 1 6 100 P. ED.	WHI 3 3 7 7 87 AGES 0	TE 380 354 734	60	F GR/	460 421 881 PK-8 TC 881	
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39 10  0 0  ITEM 3 - NON	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11	S STUD INDIAN 2 0 2 DENT R 2 10 12 0 BERSH	EGISTF 7 9-12 TOT 0	NONP EGISTI AN 4 4 8 RATIOI 3 88 FAL	RATIO BL N BY ( 4 81 SP. I	ON BY ACK 63 53 116 GRAL ED. A(	DE 5 105 GES 3	DLS NICITY IISPAN 10 20 5 S	Y AND IIC 1 0 1 1 6 100 P. ED.	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 380 354 734	60 SHIP (	F GR/	460 421 881 PK-8 TC 881 AND TC 881	TAL
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39  10 0 0  ITEM 3 - NON  AND	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0  PUBLIC MEM	STUD INDIAN 2 0 2 DENT R 2 10 12 0 BERSH	EGISTF 7 9-12 TOT 0 IIP AT E	NONP EGISTI AN 4 8 RATIOI 3 88 TAL	PUBLI RATIC BL N BY ( 4 81 SP. I F SES ADA)	DN B) ACK 63 53 116 GRAL  ED. A( 0) SSION 200	DE 5 105 GES 3-	PLS NICITY IISPAN 11 22 55 S RAGE vas the late	Y AND IIC 1 0 1 1 6 100 P. ED.	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 880 854 734 6-21	60 SHIP (	F GR/	460 421 881 PK-8 TC 881 AND TC 881	TAL
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39  10 0  ITEM 3 - NON  AND  ITEM 4 - NUM  AI	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0  PUBLIC MEM AVERAGE DA	STUD INDIAN 2 0 2 DENT R 2 10 12 0 BERSH ILLY AT	EGISTF 7 9-12 TOT 0 IIP AT E	NONP EGISTI AN 4 4 8 RATIOI 3 88 FAL END OI	PUBLI RATIO BL N BY ( 4 81 SP. I F SES ADA)	DN B) ACK 63 53 116 GRAL  ED. A( 0) SSION 200	DE 5 105 GES 3-	PLS NICITY IISPAN 11 22 55 S RAGE vas the late	Y AND IIC 1 0 1 6 100 P. ED.	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 880 854 734 6-21	60 SHIP (	F GRA	460 421 881 PK-8 TC 881 AND TC 881	TAL
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39  10 0  ITEM 3 - NON  AND  ITEM 4 - NUM  AI  FEMALE	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0  PUBLIC MEM AVERAGE DA  IBER OF NON MERICAN INDIA	STUD INDIAN 2 0 2 DENT R 2 10 12 0 BERSH ILLY AT	EGISTF 7 9-12 TOT 0 IIP AT ETENDA	NONP EGISTI AN 4 4 8 RATIOI 3 88 FAL END OI NCE (	PUBLI RATIO BL N BY ( 4 81 SP. I F SES ADA)	ACK 63 53 116 GRAI ED. AC	DE 5 105 GES 3-	PLS NICITY HISPAN 11 10 22 E-5 S ERAGE was the last	Y AND IIC 1 0 1 6 100 P. ED.	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 880 854 734 6-21	60 SHIP (	F GRA	460 421 881 PK-8 TC 881 AND TC 881 1),	TAL
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39 10 0 0  ITEM 3 - NON  AND  ITEM 4 - NUM  AI  FEMALE  MALE	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100  11 0  PUBLIC MEM AVERAGE DA  IBER OF NON MERICAN INDIA	STUD INDIAN 2 0 2 DENT R 2 10 BERSH ILLY AT PUBLIC	EGISTF 7 9-12 TOT 0 IIP AT ETENDA C HIGH ASIA	NONP EGISTI AN 4 8 RATIOI 3 88 FAL END OI NCE (	PUBLI RATIO BL N BY ( 4 81 SP. I F SES ADA)	ACK 63 53 116 GRAI ED. AC 0 SSION 200 RADU	DE 5 105 GES 3-	PLS NICITY HISPAN 11 10 22 E-5 S ERAGE was the last	Y AND IIC 1 0 1 6 100 P. ED.	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 1880 1854 1734  6-21  MBERS were collect  WHITE	60 SHIP (	F GRA	460 421 881 PK-8 TC 881 AND TC 881 D),	TAL
ITEM 1 - PK-1  FEMALE  MALE  TOTAL  ITEM 2 - NON  PK  39 10  0 0  ITEM 3 - NON  AND  ITEM 4 - NUM  AI  FEMALE  MALE	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0  PUBLIC MEM AVERAGE DA  IBER OF NON MERICAN INDIA	STUD INDIAN 2 0 2 DENT R 2 10 BERSH ILY AT PUBLIC	EGISTF 7 9-12 TOT 0 IIP AT ETENDA C HIGH ASIA	NONP EGISTI AN 4 4 8 RATION 3 88 FAL END ON NOCE (	PUBLI RATIO BL N BY ( 4 81 SP. I F SES ADA)	DN BN ACK 63 53 116 GRAI ED. AC 0 SION 200 RADU ACK 0	DE 5 105 GES 3-	PLS NICITY HISPAN 11 10 22 E-5 S ERAGE was the last	Y AND IIC 1 0 1 6 100 P. ED. E DAIL st year the	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 880 854 734 6-21 MBERS WHITE 0	60 SHIP (	F GRA	460 421 881 PK-8 TC 881 AND TC 881 I), propublic s	TAL
ITEM 1 - PK-1  FEMALE MALE TOTAL  ITEM 2 - NON PK 39 10 0 0  ITEM 3 - NON AND  ITEM 4 - NUM AI FEMALE MALE TOTAL	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0  PUBLIC MEM AVERAGE DA  IBER OF NON MERICAN INDIA	E STUD INDIAN 2 0 2 DENT R 2 10 BERSH ILLY AT PUBLIC	EGISTF 7 9-12 TOT 0 IIP AT ETENDA C HIGH ASIA	NONP EGISTI AN 4 4 8 RATION 3 88 FAL END ON INCE (INCE	PUBLI RATIC BL N BY ( 4 81 SP. I F SES ADA)	DN BY ACK 63 53 116 GRAI  ED. AC  SION 200  RADU ACK 0 0 0	DE 5 105 GES 3-	PLS NICITY HISPAN 11 10 22 E-5 S ERAGE was the last	Y AND IIC 1 0 1 6 100 P. ED. E DAIL St year the	WHI 3 3 7 7 87 AGES 0 Y MEN	TE 880 854 734  6-21  MBERS  WHITE 0 0	60 SHIP (	F GRA	460 421 881 PK-8 TC 881 AND TC 881 D), poppublic s	TAL
ITEM 1 - PK-1  FEMALE MALE TOTAL  ITEM 2 - NON PK 39 10 0 0  ITEM 3 - NON AND  ITEM 4 - NUM AI FEMALE MALE TOTAL	2 NONPUBLIC AMERICAN  PUBLIC STUE K 1 114 100 11 0  PUBLIC MEM AVERAGE DA  IBER OF NON MERICAN INDIA	E STUD INDIAN 2 0 2 DENT R 2 10 BERSH ILLY AT PUBLIC	EGISTF 7 9-12 TOT 0 IIIP AT ETENDA C HIGH ASIA	NONP EGISTI AN 4 4 8 RATION 3 88 FAL END ON INCE (INCE	N BY (  A  81  SP. I  F SES  ADA)	DN BY ACK 63 53 116 GRAI  ED. AC  SION 200  RADU ACK 0 0 0	CHOC YETH F DE 5 105 GES 3-	PLS NICITY HISPAN 11 10 22 E-5 S ERAGE was the last	Y AND IIC 1 0 1 6 100 P. ED. E DAIL St year the	WHI 3 3 7 7 87 AGES 0 Y MEN esse data v	TE 880 854 734  6-21  MBERS  WHITE 0 0	60 SHIP (	F GRA	460 421 881 PK-8 TC 881 AND TC 881 D), poppublic s	<b>OTAL</b>

# St. Helena 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	PK-	-12, NG T	OTAL
FEMALE		0	)	0	)	68	32		3	53			738
MALE		0	)	0	)	70	07		0	40			747
TOTAL		0	)	0	)	1,38	<b>39</b>		3	93			1,485
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TC	TAL
69	112	126	110	) 1	04	125	102	2 9	9	114	115	1,070	6
9	10	11	12	9-	12 TOTAI	L	NON	IGRADED	(	GRAND TO	TAL		
132	99	85	93		409			·2004, all stude ed a specific gr		1,485			
	PUBLIC SOME									OF SESSI	ON, A	VERAGI	E
					PK-8		,	9-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON		965.0		3	375.0		f 2003-2004,		1,	340.0
VERAGE DAILY MEMBERSHIP				972.2		3	392.2	а	students are ssigned a		1,	364.4	
AVERAGE	DAILY ATTENI	DANCE			919.2		3	353.9	sp	ecific grade		1,	273.1
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAI	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WF	IITE	TC	TAL
EMALE			0		0		33		1		0		34
MALE			0		0		25		0		0		25
TOTAL			0		0		58		1		0		59
	NUMBER A		YPE OF DLE/							<b>TOT4</b> 1		tes not repo October stud	
ELEMEN		_	HIGH	SE	CONDAR	₹Ÿ	COME	BINATION		TOTAL		enrollmen	
	1		1		1			0		3			
TEM 6 -	PUBLIC FU					CLASSR		RARIANS/C				FUI	_L-TIM
	AI	DISTF DMINIST		SCHO ADMINIST		TEACH		INSTRUCTION SPECIA		I/ SUPPOR	T STAF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	5	4.4	2	1.8	46	40.2	24	21.2	37	32.5	114	100
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	WHITE	0	0.0	0	0.0	10	47.6	2	9.5	9	42.9	21	100
	TOTAL	5	3.7	2	1.5	57	41.8	26	19.3	46	33.8	136	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	BLACK	0	0.0	1	2.9	10	29.4	3	9.6	20	58.1	34	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
				0	0.0	5	55.6	0	0.0	3	33.3	9	100
	WHITE	1	11.1	· ·	0.0								
	WHITE TOTAL	1 <b>1</b>	11.1 <b>2.3</b>	1	2.3	16	36.4	3	7.4	23	51.7	44	100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	2	17	7	8	5	10	73
PRINCIPALS	0	0	1	0	1	1	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	24	2	18	7	9	6	10	76

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,067,089	16.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,656,008	52.37
	RESTRICTED GRANTS-IN-AID	520,203	4.09
	REVENUE IN LIEU OF TAXES	30,277	0.24
	REVENUE FOR/ON BEHALF OF LEA	3,445	0.03
	TOTAL STATE SOURCES	7,209,933	56.73
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	691,790	5.44
	RESTRICTED GRANTS-IN-AID	2,703,901	21.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	37,457	0.29
	TOTAL FEDERAL SOURCES	3,433,148	27.01
TOTAL REVENUE		12,710,170	100.00
OTHER SOURCES OF F	UNDS	1,119,426	
TOTAL REVENUES AND	OTHER SOURCES	13,829,596	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	2,708,751	24.17	2,708,751	25.77	
SPECIAL EDUCATION PROGRAMS	1,001,225	8.93	1,001,225	9.53	
VOCATIONAL EDUCATION PROGRAMS	271,943	2.43	267,025	2.54	
OTHER INSTRUCTIONAL PROGRAMS	550,830	4.92	550,830	5.24	
SPECIAL PROGRAMS	803,744	7.17	803,744	7.65	
ADULT/CONTINUING EDUCATION PROGRAMS	6,607	0.06	6,607	0.06	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	5,343,100	47.68	5,338,182	50.79	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	338,906	3.02	338,906	3.22	
INSTRUCTIONAL STAFF SERVICES	1,029,335	9.19	1,029,335	9.79	
SCHOOL ADMINISTRATION	419,156	3.74	415,581	3.95	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,787,397	15.95	1,783,822	16.97	
GENERAL ADMINISTRATION	390,915	3.49	390,915	3.72	
BUSINESS SERVICES	321,668	2.87	321,668	3.06	
OPERATION AND MAINTENANCE OF PLANT SERVICES	762,027	6.80	749,633	7.13	
STUDENT TRANSPORTATION SERVICES	1,055,094	9.42	1,055,094	10.04	
CENTRAL SERVICES	127,746	1.14	127,746	1.22	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,657,450	23.72	2,645,056	25.17	
TOTAL SUPPORT SERVICES	4,444,847	39.67	4,428,878	42.14	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	751,955	6.71	742,229	7.06	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	1,150	0.01	1,150	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	753,105	6.72	743,379	7.07	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	417,738	3.73	0	0.00	
DEBT SERVICE	246,943	2.20	0	0.00	
TOTAL EXPENDITURES	11,205,733	100.00	10,510,439	100.00	
FUND TRANSFER	1,065,267				
TOTAL ALL EXPENDITURES AND OTHER USES	12,271,000				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	972,514	0	217,444	755,070
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 277,596	2,190	0	279,786
FIXED ASSETS	6,701,890	174,745	0	6,876,635

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	116,584	0.00	0.00	6	0	116,584
RENEWABLE TAXES	14.48	499,448	0.00	0.00	6	0	499,448
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	40,115	0.00	0.00	6	0	40,115
TOTAL AD VALOREM TAXES	17.86	656,147	0.00	0.00	24	0	656,147
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,209,9	90	0	1,209,990
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	1,209,9	90	0	1,209,990

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,191,173	67,880	2	44,688	4,327	250,526	1,558,596
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,432	0	0	0	-186,621	-15,542	-173,731
BALANCES AT BEGINNING OF YEAR	143,219	12,088	950	418,270	203,660	375,973	1,154,160
BALANCES AT END OF YEAR	1,362,824	79,968	952	462,958	21,366	610,957	2,539,025

			A	GE GROUP	S						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
MENTAL DISABILITIES	0	1	6	25	7	0	39				
HEARING IMPAIRMENTS	0	0	0	0	0	0	0				
DEAF	This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.										
SPEECH/LANGUAGE IMPAIRMENTS	0	13	29	11	0	0	53				
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2				
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4				
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	1	0	2				
OTHER HEALTH IMPAIRMENTS	0	0	7	10	0	0	17				
SPECIFIC LEARNING DISABILITIES	0	0	21	59	11	0	91				
DEAF-BLINDNESS	0	0	0	0	0	0	0				
MULTIPLE DISABILITIES	0	0	1	2	0	0	3				
AUTISM	0	0	1	0	1	0	2				
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1				
DEVELOPMENTAL DELAY	0	12	13	0	0	0	25				
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra					
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	reported. See page	ı II-VII TOR TURTNER EX	pianation.					
TOTAL (excluding Gifted/Talented)	0	27	81	110	21	0	239				
GIFTED	0	0	1	5	0	0	6				
TALENTED	0	0	0	0	0	0	0				

			ERVIC	_												
AVERAGE N	UMBER OF BRI	EAKFASTS SER	VED DAI	LY	680	тот	AL FED	ERAL (US	SDA) REI	MBURSE	MENT				\$57	3,380
AVERAGE N	UMBER OF LUI	NCHES SERVED	DAILY		1,092	тот	AL STA	TE AND L	OCAL SI	JPPORT	OF FOO	D SERVICE			\$7	9,100
ITEM 15	- EXPEND	ITURE PE	R STL	JDENT	AND A	AVER/	GE	ΓEAC	HER S	ALAR	Υ					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITU	RE PER STUD	DENT									\$8,050	)		\$7	,078
AVERAGE	SALARY OF	ALL CLASSRO	ООМ ТЕ	ACHERS	(exclud	ling ROT	C and	Rehires	)			\$35,442			\$34	,543
ITEM 16	- EDUCA	TION LEVE	ELS O	F PUB	LIC SC	CHOOL	STA	\FF							TOTA	LOF
			SS THA LOR'S D	AN DEGREE		ELOR'S BREE		TER'S GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D		AL	L.
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOU	T CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
	T PRINCIPAL	S	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ERTIFICATE JT CERTIFICA	ΔTE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
	SISTANT PRI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		M TEACHERS	3													
-	ERTIFICATE		0	0.0	53	73.8	11	15.3	7	9.5	1	1.4	0	0.0		100.0
WITHO	UT CERTIFIC	ATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL FT	CLASSROOM	I TEACHERS	0	0.0	54	74.2	11	15.1	7	9.3	1	1.4	0	0.0	73	100.0
FEMALE	A	MERICAN IN		AS	IAN	RI	ACK								- 4 1	
MALE					0	DL	_	۲	IISPAN	_	WHI			TO		
			0		0		0	ŀ		0	WHI	0		TO	0	
TOTAL			0 0 0		0 0 0	<u> </u>	_	•		_	WHI			TO <sup>-</sup>		
TOTAL	NONPUB		0	EGISTI	0		0 0 0			0	WHI	0 0		то	0 0	
TOTAL	NONPUBI K		0		0		0 0 0			0	wн	0 0	8		0 0	OTAL
ITEM 2 -		LIC STUDE	0 0 ENT R		0 0 RATIO	N BY	0 0 0	DE		0 0 0		0 0	<b>8</b> 0		0 0 0	OTAL
ITEM 2 - PK 0	<b>K</b> 0	LIC STUDE 1	0 0 ENT R 2		RATIO	N BY (	0 0 0	<b>DE</b> 5 0		6 0	<b>7</b> 0	0 0 0		P	0 0 0	
ITEM 2 -	K	LIC STUDE 1 0	0 0 ENT R 2		RATIO	N BY (	0 0 0	DE 5 0		0 0 0 0	<b>7</b> 0	0 0 0		P	0 0 0	
TOTAL  ITEM 2 -  PK 0  9 0  ITEM 3 -	<b>K</b> 0 <b>10</b> 0  NONPUB	LIC STUDE 1 0	0 0 2 2 9 ERSH	9-12 TO	RATIO 3 0 TAL	N BY (4 0 SP.	GRAI	DE 5 0 GES 3	-5 S	6 0 8P. ED.	7 0 AGES 0 Y MEN	0 0 0	HIP (	GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	OTAL
TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 -	K 0 10 0 NONPUBI AND AVE	LIC STUDE  1 0 11 1 0 0 LIC MEMB RAGE DAI	ENT R  2 0 2 S ERSH LY AT	9-12 TO 0 IIP AT I TENDA	RATIO 3 0 TAL END O	SP. I	GRAI  ED. A  SION  200	DE 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRAGE was the la	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21 MBERS were collect	HIP (	F GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b> 0	OTAL
TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -	K 0 10 0 NONPUBI AND AVE	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP	ENT R  2 0 2 S ERSH LY AT	O-12 TO  O  IIP AT I  TENDA  C HIGH	RATIO 3 0 TAL END O ANCE	SP. I	O O O O GRAI	DE 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRAGE was the la	6 0 PP. ED.  E DAIL st year th	7 0 AGES 0 Y MEN	0 0 0 6-21 WBERS were collect	HIP (	F GRA	0 0 0 PK-8 TO 0 AND TO 0 ),	OTAL
TOTAL  ITEM 2 - PK 0 9 0  ITEM 3 -	K 0 10 0 NONPUBI AND AVE	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN	ENT R  2 0 2 S ERSH LY AT	O-12 TO	RATIO 3 0 FAL END O ANCE (	SP. I	O O O O O O O O O O O O O O O O O O O	DE 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRAGE was the la	6 0 EP. ED.  ANIC 0	7 0 AGES 0 Y MEN	0 0 0 6-21 WBERS were collect	HIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0 ), onpublic s	OTAL
ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 -	K 0 10 0 NONPUBI AND AVE	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0	ENT R  2 0 2 S ERSH LY AT	0 IIP AT I TENDA C HIGH	RATIO 3 0 TAL END O ANCE	SP. I	GRAI  GRAI  SION  200  RADU  ACK  0	DE 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRAGE was the la	6 0 SP. ED.  E DAIL  St year th	7 0 AGES 0 Y MEN	6-21  WBERS were collect  WHITE 0 0	HIP (	F GRA	O O O AND TO O O), oppublic s	OTAL
ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 0 10 0  NONPUBI AND AVE	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0	ENT R  2 0 ERSH LY AT	O-12 TO  O  IIP AT E  TENDA  C HIGH  ASIA	RATIO 3 0 TAL END O ANCE VI	SP. I	GRAI  SION  RADI  ACK  0  0	DE 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRAGE was the la	6 0 EP. ED.  ANIC 0	7 0 AGES 0 Y MEN	0 0 0 6-21 WBERS were collect	HIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0 ), onpublic s	OTAL
ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 0 10 0  NONPUBI AND AVE	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0	ENT R  2  0  ERSH LY AT	O-12 TO  O  IIP AT E  TENDA  C HIGH  ASIA	RATIO 3 0 TAL END O ANCE VI	SP. I	GRAI  SION  RADI  ACK  0  0	DE 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FRAGE was the la	6 0 SP. ED.  E DAIL  St year th	7 0 AGES 0 Y MEN	6-21  WBERS were collect  WHITE 0 0	HIP (	GRA ADM	O O O AND TO O O), oppublic s	OTAL
ITEM 2 - PK 0 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBI AND AVEI	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0 AND TYPI	ENT R  2  0  ERSH LY AT	O HIGH ASIA	RATIO 3 0 TAL END O ANCE VI	SP. I	GRAI  SION  RADI  ACK  0  0	DE 5 0 GES 3-0 1, AVE 02-2003 v	FRAGE was the la	6 0 SP. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data	6-21  WBERS were collect  WHITE 0 0	0 HIP (	GRA ADM	0 0 0 2K-8 TC 0 AND TC 0 ), onpublic s	OTAL
TOTAL  ITEM 2 - PK 0 9 0 ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUBI AND AVEI	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0 AND TYPI	ENT R 2 0 ERSH LY AT UBLIG	O HIGH ASIA	RATIO 3 0 TAL END O ANCE VI	SP. I	GRAI  SION  RADI  ACK  0  0  OLS	DE 5 0 GES 3-0 1, AVE 02-2003 v	FRAGE was the la	6 0 SP. ED.  ANIC 0 0	7 0 AGES 0 Y MEN ese data	6-21  WBERS were collect  WHITE 0 0 0	0 HIP (	GRA ADM	O O O O O O O O O O O O O O O O O O O	OTAL schools.

# St. James 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	N	BLA	CK	HISPA	NIC	WHITE	PK	-12, NG T	OTAL
FEMALE		0		3	3	1,3	370		8	640			2,021
MALE		0		1		1,4	105		13	661			2,080
TOTAL		0		4	ı	2,7	75		21	1,301			4,101
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAI	DE					
PK	K	1	2		3	4	;	5	6	7	8	PK-8 TC	TAL
357	314	289	262	2 2	257	310	28	39 2	50	381	325	3,034	4
9	10	11	12	9-	12 TOTAL	L	NO	NGRADED	G	RAND TO	TAL		
285	273	274	235	5	1,067			3-2004, all stud ned a specific g		4,101			
	PUBLIC SOMEMBERSH									F SESSI	ON, A	VERAGI	E
					PK-8			9-12	NON	IGRADED		тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		3,006.0		1	,039.0		2003-2004,		4,	,045.0
AVERAGE	DAILY MEMBE	RSHIP			3,021.5		1	,063.6		udents are signed a		4,	,085.1
AVERAGE	DAILY ATTENI	DANCE			2,879.1			988.9	spe	cific grade		3,	,867.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	N INDIAN	I A	SIAN	BL	.ACK	HISF	PANIC	WH	IITE	TC	OTAL
FEMALE			0		0		70		1	3	32		103
MALE			0		0		64		0	4	13		107
TOTAL			0		0	1	34		1	7	'5		210
ITEM 5 -	NUMBER A	AND T	YPE OF	PUBLIC	SCHOO	DLS					_	_	
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	SECONDARY CO			BINATION			ites not repo October stud enrollmen	lent	
8	8	(	0		2			0		10			
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	FF			L	IBRARIANS/0	COUNSELC	RS/			
		DISTR		SCHO		CLASSI		INSTRUCTI			T 0T 4 F		LL-TIME
	AL	NO.	**************************************	ADMINIST NO.	%	TEACI NO.	пек <b>э</b> %	SPECIA NO.	ALISIS %	SUPPOR NO.	1 STAF %	r s NO.	1AFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.7	5	2.1	95	40.4	44	18.7	87	37.0	235	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.7	6	2.2	154	60.4	36	14.3	52	20.4	255	100.0
	TOTAL	11	2.2	11	2.2	249	50.8	80	16.4	139	28.4	490	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.3	3	6.7	12	26.7	1	2.2	28	61.1	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.5	4	5.2	44	65.2	2	2.8	17	25.3	68	100.0
	TOTAL	3	2.2	7	5.8	56	49.9	3	2.6	45	39.6	113	100.0
													100.0
GRAND TO	OTAL	14	2.2	17	2.8	305	50.6	83	13.8	184	30.5	603	1

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	27	31	110	28	31	20	58	305		
PRINCIPALS	0	0	0	0	3	1	8	12		
ASSISTANT PRINCIPALS	0	0	0	0	1	1	4	6		
TOTAL	27	31	110	28	34	22	70	322		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,276,671	52.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,789,965	28.49
	RESTRICTED GRANTS-IN-AID	953,677	1.97
	REVENUE IN LIEU OF TAXES	82,465	0.17
	REVENUE FOR/ON BEHALF OF LEA	10,845	0.02
	TOTAL STATE SOURCES	14,836,952	30.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,162,587	16.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	127,087	0.26
	TOTAL FEDERAL SOURCES	8,289,674	17.13
TOTAL REVENUE		48,403,297	100.00
OTHER SOURCES OF F	UNDS	1,413,682	
TOTAL REVENUES AND	OTHER SOURCES	49,816,979	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	13,392,215	31.14	13,059,298	32.98
SPECIAL EDUCATION PROGRAMS	3,744,443	8.71	3,730,123	9.42
VOCATIONAL EDUCATION PROGRAMS	979,216	2.28	945,861	2.39
OTHER INSTRUCTIONAL PROGRAMS	895,333	2.08	784,789	1.98
SPECIAL PROGRAMS	3,771,854	8.77	3,766,609	9.51
ADULT/CONTINUING EDUCATION PROGRAMS	62,455	0.15	62,455	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,845,516	53.12	22,349,135	56.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,473,502	3.43	1,471,164	3.72
INSTRUCTIONAL STAFF SERVICES	2,391,525	5.56	2,389,895	6.04
SCHOOL ADMINISTRATION	2,337,364	5.44	2,329,550	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,202,391	14.42	6,190,609	15.64
GENERAL ADMINISTRATION	1,577,720	3.67	1,563,005	3.95
BUSINESS SERVICES	451,454	1.05	451,454	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,088,186	9.51	3,990,496	10.08
STUDENT TRANSPORTATION SERVICES	2,137,199	4.97	2,137,199	5.40
CENTRAL SERVICES	579,789	1.35	570,832	1.44
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,834,348	20.54	8,712,986	22.01
OTAL SUPPORT SERVICES	15,036,739	34.96	14,903,595	37.64
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,361,692	5.49	2,336,475	5.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,612	0.02	4,123	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,368,304	5.51	2,340,598	5.91
FACILITY AQUISITION AND CONSTRUCTION SERVICES	109,325	0.25	0	0.00
DEBT SERVICE	2,645,602	6.15	0	0.00
TOTAL EXPENDITURES	43,005,486	100.00	39,593,328	100.00
FUND TRANSFER	1,413,682			
TOTAL ALL EXPENDITURES AND OTHER USES	44,419,168			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,063,637	4,245,000	5,782,792	18,525,845
OTHER LONG-TERM OBLIGATIONS	5,447,591	8,939,620	5,447,591	8,939,620
VESTED COMPENSATED ABSENCE	S 1,523,962	97,615	123,258	1,498,319
FIXED ASSETS	57,982,593	512,095	61,915	58,432,773

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	1,047,459	0.00	0.00	0	0	1,047,459
RENEWABLE TAXES	31.04	8,209,296	0.00	0.00	0	0	8,209,296
DEBT SERVICES TAXES	10.00	2,483,590	0.00	0.00	0	0	2,483,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	294,482	0.00	0.00	0	0	294,482
TOTAL AD VALOREM TAXES	45.06	12,034,827	0.00	0.00	0	0	12,034,827
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	12,269,3	71	0	12,269,371
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.50	12,269,3	71	0	12,269,371

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,282,680	0	0	0	85,856	29,275	5,397,811
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	264,127	0	0	0	0	0	264,127
BALANCES AT BEGINNING OF YEAR	3,451,283	0	0	0	1,369,543	120,186	4,941,012
BALANCES AT END OF YEAR	8,998,090	0	0	0	1,455,399	149,461	10,602,950

			ļ	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	24	10	0	41
HEARING IMPAIRMENTS	0	2	0	2	0	0	4
DEAF	This o	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	91	125	25	0	0	241
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	13	17	1	0	32
SPECIFIC LEARNING DISABILITIES	0	0	42	111	22	0	175
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	36	30	0	0	0	66
INFANTS/TODDLERS W/ DISABILITIES		T1				de codo c	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionge	r reported. See page	e II-VII for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	130	224	193	33	0	580
GIFTED	0	1	30	31	0	0	62
TALENTED	0	0	2	26	4	0	32

AVEDACE NII	IMBED OF DD	EAKFASTS SER	VED DVI	ı v	1,918	TOT:	VI EED	EDAL (1.)	DA) DE	MDLIDOC	NACNIT.				e4 4-	7 50 4
		NCHES SERVED		LY	3,051			,		MBURSE		SERVICE			\$1,47	7,534 1,655
		DITURE PE		IDENT								JUNIOL	•		Ψ00	1,000
11 LW 13	- LXI LIVE	JII OKLI L	010	DEINI		VEIVA	·OL	LACI	ILIX O	ALAIN	-	004-200	)5		2005-	2006
CURRENT	EXPENDITU	RE PER STUD	ENT									\$9,158	-			655
AVERAGE :	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(excludi	ng ROT	C and	Rehires	)			\$43,039	)		\$44	.961
ITEM 16	- EDUCA	TION LEVE	ELS O	F PUBL	IC SC	HOOL	STA	\FF	<u> </u>							
		LE	SS THA	AN	BACHE	LOR'S	MAS	TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D		TOTA AL	L
		BACHEL			DEG "			GREE		EE + 30		CATION			CATEG	
PRINCIPAL	.S		#	%	#	%	#	%	#	%	#	%	#	%	#	9
	RTIFICATE		0 0	0.0	0	0.0	4 0	34.6	8 0	65.4	0 0	0.0	0	0.0		100
TOTAL PRI	T CERTIFICA	AIE	0	0.0	0	0.0	4	0.0 34.6	8	0.0 65.4	0	0.0	0	0.0		100
	T PRINCIPAL	_S	Ü	0.0	ŭ	0.0	•	00	ŭ	00	ŭ	0.0	Ü	0.0		
WITH CE	ERTIFICATE	-	0	0.0	0	0.0	4	64.0	2	36.0	0	0.0	0	0.0		100
	T CERTIFIC		0	0.0	0	0.0	0 4	0.0 64.0	0 2	0.0 36.0	0	0.0	0	0.0		0.0 100
	SISTANT PR			0.0	J	0.0	7	J <del>-1</del> .U	۷	50.0	U	0.0	U	0.0	U	100
-	ERTIFICATE	M TEACHERS	1	0.3	208	69.5	64	21.2	22	7.3	4	1.3	1	0.3	299	100
			2	33.3	2	33.3	2	33.3	0	0.0	0	0.0	0	0.0	6	100
WITHOU	UT CERTIFIC	JAIL												0.2	305	400
TOTAL FT (	CLASSROOI	M TEACHERS			NONP					7.2 Y AND	4 GENI	1.3 DER	1	0.3	303	100
TOTAL FT (	CLASSROOI	M TEACHERS	STUD	ı	NONP	UBLI RATIO	C S	CHOC Y ETH	LS	Y AND		DER	1		TAL	100
ITEM 1 -	CLASSROOI	M TEACHERS  DNPUBLIC  MERICAN IN	STUD	ENT RE	NONP	UBLI RATIO	C SOON BY	CHOC Y ETH	OLS NICIT'	Y AND	GENI WHI	DER	1			100
ITEM 1 - FEMALE MALE	CLASSROOI	M TEACHERS  DNPUBLIC  MERICAN IN	STUD IDIAN 0 0	ENT RE	NONP EGISTI AN 0 1	UBLI RATIO	C S( ON B) ACK 14 27	CHOC Y ETH	OLS NICIT'	Y AND IIC 0	GENI WHI	<b>DER TE</b> 111	1		<b>TAL</b> 125 143	100
ITEM 1 - FEMALE MALE	CLASSROOI	M TEACHERS  DNPUBLIC  MERICAN IN	STUD NDIAN 0	ENT RE	NONP EGISTI AN	UBLI RATIO	C SOON BY	CHOC Y ETH	OLS NICIT'	Y AND	GENI WHI	<b>DER TE</b> 111	1		<b>ΓΑL</b> 125	100
ITEM 1 - FEMALE MALE TOTAL	PK-12 NC	M TEACHERS  DNPUBLIC  MERICAN IN	STUD IDIAN 0 0	ENT RE	NONP EGISTI AN 0 1	PUBLI RATIO BL	C S( ON B' ACK 14 27 41	CHOC Y ETH H	OLS NICIT'	Y AND IIC 0	GENI WHI	<b>DER TE</b> 111			<b>TAL</b> 125 143	100
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	PK-12 NC A NONPUB K	ONPUBLIC MERICAN IN	STUD NDIAN 0 0 0 0	ENT RE ASI EGISTF	NONP EGISTI AN 0 1 1 RATIOI 3	RATIO BL	C S( DN B) ACK 14 27 41	CHOC Y ETH H DE 5	OLS NICIT'	Y AND IIC 0 0 0	GENE WHI	<b>DER TE</b> 111	8	то	TAL 125 143 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	PK-12 NC A	ONPUBLIC MERICAN IN	STUD NDIAN 0 0 0	ENT RE ASI EGISTF	NONP EGISTI AN 0 1 1	PUBLI RATIO BL	C S( DN B) ACK 14 27 41	CHOC Y ETH H	OLS NICIT'	Y AND IIC 0 0 0	GENE WHI	<b>DER TE</b> 111		то	<b>FAL</b> 125 143 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9	PK-12 NC A  NONPUB K 34 10	DNPUBLIC MERICAN IN  LIC STUDE  1  24  11 1	STUD NDIAN 0 0 0 ENT R 2 30 2	EGISTF	NONP EGISTI AN 0 1 1 1 RATIOI 3	PUBLI RATIO BL	C S( DN B) ACK 14 27 41 GRAI	CHOC Y ETH H DE 5 30 GES 3	OLS NICITY HISPAN	Y AND IIC 0 0 0 0 28	GENE WHI	DER TE 111 115 226	8	TO <sup>*</sup>	TAL 125 143 268  PK-8 TO 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25	PK-12 NC A NONPUB K 34	DNPUBLIC MERICAN IN LIC STUDE 1 24	STUD NDIAN 0 0 0 ENT R 2 30 2	EGISTF	NONP EGISTI AN 0 1 1 1 RATIOI 3	PUBLI RATIO BL	C S( ON B' ACK 14 27 41	CHOC Y ETH H DE 5 30 GES 3	OLS NICITY HISPAN	Y AND IIC 0 0 0 0 28	<b>GENI</b> WHI  7 22	DER TE 111 115 226	8	TO <sup>*</sup>	TAL 125 143 268 PK-8 TC 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34 10 0	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 0  LIC MEMB	STUD NDIAN 0 0 0 ENT R 2 30 2 9 ERSH	EGISTF  0  11P AT E	NONP EGISTI AN 0 1 1 RATIOI 3 38 FAL	RATIO BLA N BY ( 4 33 SP. E	C SO DN B' ACK 14 27 41 GRAI	DE 5 30 GES 3	DLS NICITY HISPAN	Y AND IIC 0 0 0 6 28 EP. ED.	GENE WHI  7 22 AGES 0	DER TE 111 115 226	8 4	TO F	PK-8 TO 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34 10 0	DNPUBLIC MERICAN IN  LIC STUDE 1 24 11 1 0 (	STUD NDIAN 0 0 0 ENT R 2 30 2 9 ERSH	EGISTF  0  11P AT E	NONP EGISTI AN 0 1 1 RATIOI 3 38 FAL	RATIO BLA N BY ( 4 33 SP. E	C SO DN B' ACK 14 27 41 GRAI	DE 5 30 GES 3	DLS NICITY HISPAN	Y AND IIC 0 0 0 6 28 EP. ED.	GENE WHI  7 22 AGES 0	DER TE 111 115 226	8 4	TO F	PK-8 TO 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 0  LIC MEMB	STUD NDIAN 0 0 0 ENT R 2 30 2 ERSH LY AT	EGISTF  0 0-12 TOT 0 IIP AT E	NONP EGISTI AN 0 1 1 RATIOI 3 38 FAL	PUBLI RATIO BLA N BY ( 4 33 SP. E F SES ADA)	C S(D) B' ACK 14 27 41 GRAI	DE 5 30 GES 3.	DLS NICITY HISPAN	Y AND IIC 0 0 0 6 28 EP. ED.	GENE WHI  7 22 AGES 0	DER TE 111 115 226	8 4	TO F	PK-8 TO 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 1 0 (  LIC MEMB RAGE DAI	STUD  NDIAN  0 0 0 ENT R 2 30 ERSH LY AT	EGISTF  0 0-12 TOT 0 IIP AT E	NONP EGISTI AN 0 1 1 RATIOI 3 38 FAL END OI	PUBLICATION BLASS SP. E	C S(D) B' ACK 14 27 41 GRAI	DE 5 30 GES 3.	DLS NICITY HISPAN  FS S  RAGE was the la	Y AND IIC 0 0 0 6 28 EP. ED.	GENIC WHI 7 22 AGES 0 Y MEN	DER TE 111 115 226	8 4	F GRA	PK-8 TO 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 1 0 0  LIC MEMB RAGE DAII	STUD  NDIAN  0 0 0 ENT R 2 30 ERSH LY AT	EGISTF  0  IIP AT E TENDA	NONP EGISTI AN 0 1 1 RATION 3 38 FAL END ON NOCE ( SCHO N	PUBLICATION BLASS SP. E	C SON BY ACK 14 27 41 GRAI GRAI C SION 200	DE 5 30 GES 3.	DLS NICITY HISPAN  FS S  RAGE was the la	Y AND IIC 0 0 0 6 28 P. ED.	GENIC WHI 7 22 AGES 0 Y MEN	DER TE 111 115 226 6-21 MBERS were collect	8 4	F GRA	TAL 125 143 268  PK-8 TC 268  AND TC 268	DTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 1 0 0  LIC MEMB RAGE DAII	STUD  NDIAN  0 0 0 ENT R 2 30 ERSH LY AT	EGISTF  O  IIP AT E  TENDA  C HIGH  ASIA	NONP EGISTI AN 0 1 1 SCHO N 0 SCHO N	PUBLICATION BLASS SP. E	C SON BY ACK 14 27 41 GRAI	DE 5 30 GES 3.	DLS NICITY HISPAN  FS S  RAGE was the la	Y AND IIC 0 0 0 6 28 EP. ED.	GENIC WHI 7 22 AGES 0 Y MEN	DER TE 111 115 226 6-21 MBERS were collect	8 4	F GRA	TAL 125 143 268  PK-8 TC 268  AND TC 268  D),  In population of the control of th	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 25 9 0 ITEM 3 -	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE	DNPUBLIC MERICAN IN  LIC STUDE 1 24  11 1 0 0  LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0	STUD  NDIAN  0 0 0 ENT R 2 30 ERSH LY AT	EGISTF  0 0-12 TOT 0 IIP AT E TENDA C HIGH ASIA	NONP EGISTI AN 0 1 1 RATION 3 38 FAL END ON NOCE ( SCHO N )	PUBLICATION BLASS SP. E	C SON BY ACK 14 27 41 GRAI GRAI CON 200 RADI ACK 0	DE 5 30 GES 3.	DLS NICITY HISPAN  FS S  RAGE was the la	Y AND IIC 0 0 0 6 28 P. ED. E DAIL st year the	GENIC WHI 7 22 AGES 0 Y MEN	DER TE 111 115 226 6-21 MBERS were collect WHITE 0	8 4	F GRA	TAL 125 143 268 PK-8 TC 268 AND TC 268 D), popublic s	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 25 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE  NUMBER AMERI	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 1 0 0  LIC MEMB RAGE DAII  COF NONP CAN INDIAN 0 0	STUD NDIAN 0 0 0 ENT R 2 30 ERSH LY AT UBLIC	EGISTF  O-12 TOT  O IIP AT E TENDA  C HIGH  ASIA	NONP EGISTI AN 0 1 1 RATIOI 3 38 FAL END OI NCE ( SCHO N	N BY (  4  33  SP. E  F SES: ADA)	C S(ON B)  ACK 14 27 41  GRAII  GRAII  SION 200  RADII  ACK 0 0 0	DE 5 30 GES 3.	DLS NICITY HISPAN  FS S  RAGE was the la	Y AND IIC 0 0 0 0 6 28 P. ED. E DAIL st year the	GENIC WHI 7 22 AGES 0 Y MEN	DER TE 111 115 226 6-21 MBERS were collect WHITE 0 0	8 4	F GRA	TAL 125 143 268  PK-8 TC 268  AND TC 268  D), pnpublic s	DTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 25 9 0 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	PK-12 NC A  NONPUB K 34  10 0  NONPUB AND AVE  NUMBER AMERI	DNPUBLIC MERICAN IN  LIC STUDE  1 24  11 1 0 0  LIC MEMB RAGE DAII  COF NONP CAN INDIAN 0 0 0	STUD IDIAN 0 0 0 ENT R 2 30 ERSH LY AT UBLIC	EGISTF  0  11P AT E TENDA  C HIGH ASIA  O  NONPU	NONP EGISTI AN 0 1 1 RATIOI 3 38 FAL END OI NCE ( SCHO N	N BY (  A  33  SP. E  F SES  ADA)	C S(ON B)  ACK 14 27 41  GRAII  GRAII  SION 200  RADII  ACK 0 0 0	DE 5 30 GES 3.0 JATES	DLS NICITY HISPAN  FS S  RAGE was the la	Y AND IIC 0 0 0 0 6 28 P. ED. E DAIL st year th	GENIC WHI 2 7 22 AGES 0 Y MEN	DER TE 111 115 226 6-21 MBERS were collect WHITE 0 0	8 4 SHIP (cted from	F GRA	TAL 125 143 268  PK-8 TC 268  AND TC 268  D), pnpublic s	DTAL

## St. John the Baptist 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	ı	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		7		34		2,67	72		83	631			3,427
MALE		4		18	i	2,68	39		91	643	1		3,445
TOTAL		11		52		5,36	61		174	1,274			6,872
ITEM 2	- ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL
272	566	543	519	) 4	189	562	53	5 54	8	548	575	5,157	7
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	G	RAND TO	TAL		
532	499	342	342	!	1,715			-2004, all stude ed a specific gr		6,872			
	- PUBLIC SO MEMBERSH									F SESSI	ON, A	VERAGE	≣
					PK-8			9-12	NON	GRADED	ı	тс	TAL
MEMBER	SHIP AT END O	F SESSI	ON		5,067.0		1,	605.0		2003-2004,		6,	672.0
AVERAGE	E DAILY MEMBE	RSHIP			5,172.8		1,	702.4		idents are igned a	e		875.2
AVERAGE	E DAILY ATTENI	DANCE			4,848.0		1,	522.6	spec	ific grade		6,	
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TO	TAL
FEMALE			0		4	12	22	•	7	3	38 22		171
FEIVIALE													
MALE			0		2	Ş	94		2	2	22		120
			0 <b>0</b>		2 <b>6</b>	<u>2</u> 1			2 <b>9</b>		22 <b>60</b>		120 291
MALE TOTAL	- NUMBER A	AND TY	0	PUBLIC	6	21					60		291
MALE TOTAL		MIDI	0 PE OF		6	21 DLS	16				50 Si	tes not repoi October stud enrollmen	291
MALE TOTAL ITEM 5		MIDI JR. I	PE OF		6 SCHOO	21 DLS	16			•	50 Si	ctober stud	291
MALE TOTAL  ITEM 5 ELEMEN	NTARY	MIDI JR. I	PE OF DLE/ HIGH	SE	6 SCHOO	21 DLS	COMI	BINATION	9	<b>TOTAL</b> 12	50 Si	ctober stud	291
MALE TOTAL ITEM 5 ELEMEN	NTARY 8 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE .FF SCHO	SCHOO SCONDAR 2	DLS RY CLASSR	COMI	BINATION  1  BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 12 RS/	50 Si	enrollmen	291 rting ent t
MALE TOTAL ITEM 5 ELEMEN	NTARY 8 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE .FF	SCHOO SCONDAR 2	PLS RY	COMI	BINATION  1  BRARIANS/C	OUNSELO	<b>TOTAL</b> 12	50 Si	enrollmen	291 rting ent t
MALE TOTAL  ITEM 5 ELEMEN	NTARY 8 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 /PE OF DLE/ HIGH  ME STA	SE FF SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	21 DLS RY CLASSR TEACH	COMI	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 12 RS/ SUPPOR	Si C	FUL	291 rting ent t
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	NTARY  8 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	0 /PE OF DLE/ HIGH  ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 2 DOL RATORS %	CLASSR TEACH NO.	COMI	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  12  RS/  SUPPOR NO.	Si C	FUL F S'	291 rting ent t
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	8 - PUBLIC FU AG	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO ECONDAR 2 DOL RATORS % 0.0	CLASSR TEACH NO.	COMI	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  12  RS/  SUPPOR  NO.  0	Si (0	FUL S NO.	z91 rting ent t t L-TIME TAFF % 0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	NTARY  8 - PUBLIC FU  AG  AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	O  PE OF  DLE/ HIGH  ME STA  ICT  RATORS  % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMI	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  12  RS/ SUPPOR  NO.  0 0	Si C	FUL S NO. 0	291  rting ent t  L-TIME TAFF  0.0  100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINISTI NO. 0 0 7	O PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.7	SE SCHO ADMINIST NO. 0 0 12	SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 2.9	CLASSR TEACH NO. 0 0 177	COMI	BINATION  1  BRARIANS/O INSTRUCTIC SPECIA NO.  0 0 74	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9	TOTAL  12  RS/  SUPPOR  NO.  0  0  143	Si C	FUL S NO. 0 413	291  rting ent t  L-TIME TAFF  0.0  100.0  0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 7	O/PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.7 0.0	FF SCHC ADMINIST NO. 0 0 12 0	CONDAR  2  CONDAR  2  COL  RATORS  %  0.0  0.0  2.9  0.0	CLASSR TEACH NO. 0 177 0	COMI  COM  COM  COM  COM  COM  COM  COM	BINATION  1  BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 74 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0	TOTAL  12  RS/  SUPPOR  NO.  0  0  143  0	Si (C)  RT STAFI  % 0.0 0.0 34.6 0.0	FUL S NO. 0 413	291  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINISTI NO. 0 7 0 4	O/PE OF OLE/HIGH  ME STA ICT RATORS % 0.0 0.0 1.7 0.0 1.1	FF SCHC ADMINIST NO. 0 0 12 0 10	6 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.9 0.0 2.9	21 OLS RY  CLASSR TEACH NO.  0 0 177 0 227	COMI COMI COOM IERS % 0.0 0.0 42.9 0.0 64.9	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0  74  0  52	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 14.9	TOTAL  12  RS/  SUPPOR  NO.  0  0  143  0  57	Si (C)  RT STAFF  %  0.0  0.0  34.6  0.0  16.3	FUL S NO. 0 413 0 350	291  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0
ITEM 6  FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 7 0 4 11	0  /PE OF  DLE/ HIGH  ME STA  ICT  RATORS  %  0.0  1.7  0.0  1.1  1.4	SE  SCHO ADMINIST  NO.  0  0  12  0  10  22	6 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.9 0.0 2.9 2.9 2.9	CLASSR TEACH NO. 0 177 0 227 404	LIII COMMINERS % 0.0 0.0 42.9 0.0 64.9 52.9	BINATION  1  BRARIANS/O INSTRUCTIC SPECIA NO.  0  74  0  52  126	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 14.9 16.5	TOTAL  12  RS/  SUPPOR  NO.  0  143  0  57  200	8T STAFI % 0.0 0.0 34.6 0.0 16.3 26.2	FUL S NO. 0 413 0 350 763	291  rting ent t  L-TIME TAFF  0.0  0.0  100.0  100.0  0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TII DISTR DMINISTI NO. 0 7 0 4 11	0 /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 1.7 0.0 1.1 1.4 0.0	SE SCHC ADMINIST NO.  0 0 12 0 10 22	6 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.9 0.0 2.9 2.9 0.0	21 DLS RY  CLASSR TEACH NO.  0 0 177 0 227 404 0	COMI COMI COOM IERS % 0.0 0.0 42.9 0.0 64.9 52.9 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0  74  0  52  126  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 14.9 16.5	TOTAL  12  RS/  SUPPOR  NO.  0  143  0  57  200  0	Si C C C C C C C C C C C C C C C C C C C	FUL F S' NO. 0 413 0 350 763	291  rting ent t  L-TIME 7  0.0  100.0  100.0  0.0  0.0  0.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH  1 ME STA  ICT RATORS % 0.0 0.0 1.7 0.0 1.1 1.4 0.0 0.0	SE SCHC ADMINIST NO. 0 0 12 0 10 22 0 0	6 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.9 0.0 2.9 0.0 0.0 0.0 0.0	21 DLS RY  CLASSR TEACH NO.  0 177 0 227 404 0 0	LIII COOMI ECOMI BERS % 0.0 0.0 42.9 0.0 64.9 52.9 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 74 0 52 126 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 14.9 16.5 0.0	TOTAL  12  RS/  SUPPOR  NO.  0  143  0  57  200  0  0	Si (C)  RT STAFI  % 0.0 0.0 34.6 0.0 16.3 26.2 0.0 0.0	FULE S: NO. 0 413 0 350 763	291  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 ELEMEN  ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 7 0 4 11	0 /PE OF DLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 1.7 0.0 1.1 1.4 0.0 0.0 2.5 0.0	SE SCHC ADMINIST NO.  0 0 12 0 10 22 0 0 4 0	6 SCHOO CCONDAR 2 DOL RATORS % 0.0 0.0 2.9 0.0 2.9 0.0 0.0 5.0 0.0 5.0 0.0	21 DLS RY  CLASSR TEACH NO. 0 177 0 227 404 0 0 36 1	LIII COMI IERS % 0.0 0.0 42.9 0.0 64.9 52.9 0.0 0.0 45.0 100.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 74 0 52 126 0 0 0 0	OUNSELOD DNAL SPT/LISTS % 0.0 0.0 17.9 0.0 14.9 16.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL  12  RS/  SUPPOR  NO.  0  143  0  57  200  0  38  0	8T STAFI % 0.0 0.0 34.6 0.0 16.3 26.2 0.0 47.5 0.0	FUL S NO. 0 413 0 350 763 0 0 80 1	291  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6  FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 7 0 4 11 0 0 0 2	0 /PE OF DLE/ HIGH  ME STA  ICT RATORS % 0.0 0.0 1.7 0.0 1.1 1.4 0.0 0.0 2.5	SE SCHC ADMINIST NO. 0 0 12 0 10 22 0 0 4	6 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.9 0.0 2.9 0.0 0.0 5.0	21 DLS RY  CLASSR TEACH NO. 0 177 0 227 404 0 0 36	LIII COOMI IERS % 0.0 0.0 42.9 0.0 64.9 52.9 0.0 0.0 45.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 74 0 52 126 0 0 0	OUNSELOD DNAL SPT/ LISTS % 0.0 0.0 17.9 0.0 14.9 16.5 0.0 0.0	TOTAL  12  RS/  SUPPOR  NO.  0  143  0  57  200  0  0  38	Si (C)  RT STAFI  % 0.0 0.0 34.6 0.0 16.3 26.2 0.0 0.0 47.5	FULE S' NO. 0 413 0 350 763 0 0	291 rting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	90	42	138	45	47	27	117	506
PRINCIPALS	0	0	5	1	5	1	2	14
ASSISTANT PRINCIPALS	1	0	11	0	2	2	0	16
TOTAL	91	42	154	46	54	30	119	536

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,173,546	41.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,200,880	39.98
	RESTRICTED GRANTS-IN-AID	1,451,700	1.92
	REVENUE IN LIEU OF TAXES	210,187	0.28
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	31,862,767	42.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	208,479	0.28
	RESTRICTED GRANTS-IN-AID	12,118,340	16.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	169,102	0.22
	TOTAL FEDERAL SOURCES	12,495,921	16.54
TOTAL REVENUE		75,532,234	100.00
OTHER SOURCES OF F	UNDS	156,985	
TOTAL REVENUES AND	OTHER SOURCES	75,689,219	

**ITEM 9 - EXPENDITURES** 

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	23,718,569	35.02	23,686,733	37.97
SPECIAL EDUCATION PROGRAMS	10,342,584	15.27	10,332,969	16.56
VOCATIONAL EDUCATION PROGRAMS	219,883	0.32	188,478	0.30
OTHER INSTRUCTIONAL PROGRAMS	2,649,012	3.91	2,639,305	4.23
SPECIAL PROGRAMS	3,120,666	4.61	3,075,161	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	90,864	0.13	90,864	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	40,141,578	59.28	40,013,510	64.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,518,384	3.72	2,518,384	4.04
INSTRUCTIONAL STAFF SERVICES	1,316,549	1.94	1,307,173	2.10
SCHOOL ADMINISTRATION	3,571,740	5.27	3,571,740	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,406,673	10.94	7,397,297	11.86
GENERAL ADMINISTRATION	1,087,812	1.61	1,087,812	1.74
BUSINESS SERVICES	596,604	0.88	596,604	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,476,946	9.56	6,443,224	10.33
STUDENT TRANSPORTATION SERVICES	3,027,469	4.47	3,027,469	4.85
CENTRAL SERVICES	943,795	1.39	865,001	1.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,132,626	17.92	12,020,110	19.27
TOTAL SUPPORT SERVICES	19,539,299	28.85	19,417,407	31.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,967,679	4.38	2,951,115	4.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,967,679	4.38	2,951,115	4.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	613,760	0.91	0	0.00
DEBT SERVICE	4,457,582	6.58	0	0.00
TOTAL EXPENDITURES	67,719,898	100.00	62,382,032	100.00
FUND TRANSFER	135,496			
TOTAL ALL EXPENDITURES AND OTHER USES	67,855,394			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,235,000	0	3,775,000	20,460,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,737,803	571,529	463,306	2,846,026
FIXED ASSETS	68,353,481	481,884	376,127	68,459,238

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	776,392	0.00	0.00	0	0	776,392
RENEWABLE TAXES	18.60	3,742,350	0.00	0.00	0	0	3,742,350
DEBT SERVICES TAXES	24.12	4,892,250	0.00	0.00	0	0	4,892,250
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	262,536	0.00	0.00	0	0	262,536
TOTAL AD VALOREM TAXES	46.59	9,673,528	0.00	0.00	0	0	9,673,528
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	19,253,2	12	0	19,253,212
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.25	19,253,2	12	0	19,253,212

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,547,408	0	0	3,834	959,081	2,323,504	7,833,827
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-100,001	0	0	0	15,397	0	-84,604
BALANCES AT BEGINNING OF YEAR	5,168,182	0	0	79,732	1,541,877	709,900	7,499,691
BALANCES AT END OF YEAR	9,615,589	0	0	83,566	2,516,355	3,033,404	15,248,914

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	22	50	16	0	89
HEARING IMPAIRMENTS	0	0	2	5	1	0	8
DEAF	This	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	88	191	7	0	0	286
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	17	47	2	0	66
ORTHOPEDIC IMPAIRMENTS	0	1	5	2	1	0	9
OTHER HEALTH IMPAIRMENTS	0	1	35	80	6	0	122
SPECIFIC LEARNING DISABILITIES	0	0	116	251	46	0	413
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	9	6	0	20
AUTISM	0	1	11	10	2	0	24
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	79	66	0	0	0	145
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	iories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	172	470	462	80	0	1,184
GIFTED	0	0	18	10	0	0	28
TALENTED	0	0	25	77	7	0	109

	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY														
VERAGE NUMBER OF LUNCHES SERVED DAILY					TOTA	L FEDE	ERAL (US	DA) REI	MBURSE	MENT				\$2,32	3,665
BER OF LUNCHES	SERVED	DAILY		4,517	TOTA	L STAT	E AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$63	0,576
EXPENDITUR	E PER	STU	DENT	AND A	VERA	GE 1	TEACH	IER S	ALAR'	Y					
										20	004-200	5		2005-	2006
PENDITURE PEI	R STUDE	ENT									\$8,554			\$9	078
LARY OF ALL CL	ASSRO	OM TE	ACHERS	(excludi	ng ROT	C and	Rehires)	)		\$41,392				\$43,548	
EDUCATION	LEVE	LS O	F PUBL	IC SC	HOOL	STA	FF							TOTA	L OF
В		-				MASTER'S MASTER'S DEGREE DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.					
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
TEICATE		0	0.0	0	0.0	7	50.0	6	42 9	0	0.0	1	7 1	14	100.
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0			0.0
		0	0.0	0	0.0	7	50.0	6	42.9	0	0.0	1	7.1	14	100.
RINCIPALS															
		0	0.0	2	12.5	7	43.8	7	43.8	0	0.0	0			100.
															0.0
		U	0.0	2	12.5	1	43.0	,	43.0	U	0.0	U	0.0	10	100.
	CHERS	1	0.2	357	73 9	89	18 4	35	72	1	0.2	Ω	0.0	483	100.
		1	4.3	21	91.3	1	4.3	0	0.0	0	0.0	0			100.
	CHERS	2	0.4	378	74.7	90	17.8	35	6.9	1	0.2	0	0.0	506	100.
AMERIC			_		BL		Н								
										,					
						596				,					
ONPUBLIC S	TUDE	NT DI	ECISTE	ATIO	NBV	20 4 [	)E								
DINFUBLIC 3	1	2	_01311	3	<b>мы</b> (	JNAL	<i>_</i>		_	7		•			ΤΔΙ
K	•						5		6					OK_Q Tr	
<b>K</b> 205	215	204	ļ	217	213	<b>.</b>	<b>5</b> 202		<b>6</b> 227	213		<b>8</b> 227	F	2,01	
205 2		_		217	213		202		227	213				2,01	0
	215 <b>12</b> 220	9	- <b>12 TOT</b> 911	217	213		202 GES 3-		-	213					0
205 2 10 11 235 228 ONPUBLIC N	12 220 IEMBE	9 RSH	911 IP AT E	217 CAL CND O	SP. E	ED. A	202 GES 3-	5 S	227 P. ED.	213 AGES 0 Y MEN	6-21 MBERS	227 HIP (	GR/	2,01  AND TO 2,921	OTAL
205 2 10 11 235 228	12 220 IEMBE	9 RSH	911 IP AT E	217 CAL CND O	SP. E	ED. A	202 GES 3-	5 S	227 P. ED.	213 AGES 0 Y MEN	6-21	227 HIP (	GR/	2,01  AND TO 2,921	OTAL
205 2 10 11 235 228  ONPUBLIC M ND AVERAGE  UMBER OF M	12 220 IEMBE E DAIL	9 RSH Y AT	911 IP AT ETENDA	END OI	SP. E F SES ADA)	SION 200	202 GES 3- I, AVE	S RAGE	P. ED.  DAIL'st year the	AGES 0 Y MEN	6-21  MBERS  were collec	227 HIP (	GRA ADN on the no	2,01  AND TO 2,921  I),  onpublic s	OTAL
205 2 10 11 235 228 ONPUBLIC M ND AVERAGE	12 220 IEMBE E DAIL NONPU	9 RSH Y AT	-12 TOT 911 IP AT E TENDA : HIGH ASIA	END OI NCE (	SP. E F SES ADA)	SION 200 RADU	202 GES 3- I, AVE	S RAGE	P. ED.  DAIL:  DAIL  ANIC	AGES 0 Y MEN	6-21  MBERS were collect	227 HIP (	GRA ADN on the no	2,01  AND TO 2,921  I),  onpublic s	OTAL
205 2 10 11 235 228  ONPUBLIC M ND AVERAGE  UMBER OF M	12 220 IEMBE E DAIL NONPU NDIAN	9 RSH Y AT	-12 TOT 911  IP AT E TENDA  HIGH ASIA	END OI NCE (	SP. E F SES ADA)	SION 200 RADU	202 GES 3- I, AVE	S RAGE	P. ED.  DAIL'st year the	AGES 0 Y MEN	6-21  MBERS were collect  WHITE  83	227 HIP (	GRA ADN on the no	2,01  AND TO 2,921  I), poppublic s  OTAL 96	OTAL
205 2 10 11 235 228  ONPUBLIC M ND AVERAGE  UMBER OF M	12 220 IEMBE E DAIL NONPL NDIAN 0	9 RSH Y AT	-12 TOT 911  IP AT E TENDA  HIGH ASIA	END OI NCE (	SP. E F SES ADA)	SION 2000 RADU ACK 12 15	202 GES 3- I, AVE	S RAGE	P. ED.  DAIL  DAIL  ANIC  1 0	AGES 0 Y MEN	6-21  MBERS were collect  WHITE  83  87	227 HIP (	GRA ADN on the no	2,01  AND TO 2,921  1),  Donpublic s  OTAL 96 103	OTAL
205 2 10 11 235 228  ONPUBLIC M ND AVERAGE  UMBER OF M AMERICAN I	12 220 IEMBE E DAIL NONPU NDIAN 0 0	RSH Y AT	-12 TOT 911  IP AT E TENDA  CHIGH ASIA 1	AL SCHON	SP. E SP. E F SES ADA)	SION 2000 RADU ACK 12 15 27	202 GES 3- I, AVE	S RAGE	P. ED.  DAIL'st year the	AGES 0 Y MEN	6-21  MBERS were collect  WHITE  83	227 HIP (	GRA ADN on the no	2,01  AND TO 2,921  I), poppublic s  OTAL 96	OTAL
205 2 10 11 235 228  ONPUBLIC M ND AVERAGE  UMBER OF M AMERICAN I	12 220 IEMBE E DAIL NONPU NDIAN 0 0	PRSHI Y AT	IP AT ETENDA  HIGH ASIA  IONPU	AL SCHON	SP. E F SES ADA) OL GF BL	SION 2000 RADU ACK 12 15 27	202 GES 3- I, AVE 12-2003 W	S RAGE	P. ED.  DAIL  DAIL  ANIC  1 0 1	AGES 0 Y MEN esse data v	6-21  MBERS were collect  WHITE  83  87	227 HIP (	GRA ADN on the no	2,01  AND TO 2,921  1),  Donpublic s  OTAL 96 103	0  OTAL  chools.
	EDUCATION  ETIFICATE CERTIFICATE SIPALS RINCIPALS RINCIPALS RINCIPALS CERTIFICATE CERTIFICATE CERTIFICATE CERTIFICATE CERTIFICATE CERTIFICATE ASSROOM TEAC	EDUCATION LEVE  LES BACHELO  TIFICATE CERTIFICATE CIPALS RINCIPALS RINCIPALS TIFICATE CERTIFICATE CERTIFICATE CERTIFICATE CERTIFICATE ASSROOM TEACHERS CERTIFICATE ASSROOM TEACHERS ASSROOM TEACHERS  CALL NONPUBLIC S  AMERICAN INI  2 0	EDUCATION LEVELS OF  LESS THA BACHELOR'S D  #  TIFICATE 0 CERTIFICATE 0 CIPALS 0 RINCIPALS TIFICATE 0 CERTIFICATE 0 CERTIFICATE 1 CERTIFICATE 1 CERTIFICATE 1 ASSROOM TEACHERS CERTIFICATE 1 ASSROOM TEACHERS 2	LESS THAN BACHELOR'S DEGREE	LESS THAN BACHELOR'S DEGREE	LESS THAN BACHELOR'S DEGREE	LESS THAN BACHELOR'S DEGREE	LESS THAN BACHELOR'S DEGREE	LESS THAN BACHELOR'S DEGREE   DEGREE DEGRE	LESS THAN BACHELOR'S DEGREE   BACHELOR'S DEGREE   30   30   30   30   30   30   30	LESS THAN   BACHELOR'S DEGREE   BACHELOR'S DEGREE   30   DEGREE   DEGREE   30   DEGREE   DEGREE   30   DEGREE   30	BACHELOR'S DEGREE	BACHELOR'S DEGREE   BACHELOR'S   DEGREE   30   EDUCATION   PH.D.	LESS THAN BACHELOR'S DEGREE   BACHELOR'S DEGREE   A   BOUCATION   PH.D. OR ED.D.	Total

174

NUMBER OF FACULTY

# St. Landry 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLAC	K	HISPA	NIC	WHITE	E PK-	12, NG T	DTAL
FEMALE		3		27		4,4	16		34	3,188	3		7,668
MALE		8		28		4,5	10		37	3,386	6		7,969
TOTAL		11		55		8,92	26		71	6,574	1	1	5,637
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TO	TAL
512	1,369	1,412	1,23	5 1,	213	1,283	1,17	78 1,′	104	1,295	1,197	11,79	8
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	G	RAND TO	OTAL		
1,261	915	852	811		3,839			-2004, all studed a specific g		15,63	7		
	PUBLIC SOME									F SESS	ION, A	VERAGI	≣
					PK-8			9-12	NON	GRADED	)	тс	TAL
MEMBERS	SHIP AT END O	F SESSI	ON	1	1,553.0		2,	850.0		2003-2004,		14,	403.0
AVERAGE	DAILY MEMBE	RSHIP		1	1,678.6		3,	766.7		udents are signed a		15,	445.2
AVERAGE	DAILY ATTEN	DANCE		1	0,949.5		3,	271.3	spec	cific grade		14,	220.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	TAL
			0		1	19	98		2	1	86		387
FEMALE													
MALE			0		3		72		1		89		365
			0 <b>0</b>		3 <b>4</b>		72 <b>70</b>		1 <b>3</b>		89 <b>75</b>		365 752
MALE TOTAL	· NUMBER /		PE OF	PUBLIC	4	37					75 Sir	tes not repo	752
MALE TOTAL	-	MIDI	PE OF		4	OLS	70	BINATION			75 Sir	tes not repo October stud enrollmen	752
MALE TOTAL ITEM 5 -	-	MIDI JR. I	O PE OF		schoo	OLS	70	BINATION 0		3	75 Sir	ctober stud	752
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	O PE OF DLE/ HIGH	SE	SCHOO	OLS	COM		3	<b>TOTAL</b> 39	75 Sir	October stud enrollmen 2	752 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY 26 - PUBLIC FU	MIDI JR. I JLL-TII	OPE OF DLE/HIGH  ME STA	SE IFF SCHO	SCHOO SCONDAR 9	OLS RY CLASSE	COM	0 BRARIANS/0 INSTRUCTI	3 COUNSELO ONAL SPT/	39 RS/	75 Sin C	october stud enrollmen 2 FUL	752 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY 26 - PUBLIC FU	MIDI JR. I JLL-TII	OPE OF DLE/HIGH  ME STA	SE	SCHOO SCONDAR 9	DLS RY	COM	0 BRARIANS/0	3 COUNSELO ONAL SPT/	TOTAL 39 RS/	75 Sir	october stud enrollmen 2 FUL	752 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY 26 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	0  /PE OF  DLE/ HIGH  4  ME STA	SE SCHO ADMINIST	SCHOO CONDAR 9 DOL RATORS	OLS RY CLASSR TEACH	COMI LII ROOM IERS	0 BRARIANS/0 INSTRUCTI SPECIA	3 COUNSELO ONAL SPT/ ALISTS	TOTAL 39 RS/ SUPPOR	Sin C	enrollmen  2  FUL	752 rting ent t
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 26 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 4 ME STA	SE SCHO ADMINIST NO.	SCHOO SCONDAR 9 DOL RATORS	CLASSR TEACH NO.	COMI	0 BRARIANS/0 INSTRUCTI SPECI/ NO.	3 COUNSELO ONAL SPT/ ALISTS %	TOTAL 39 RS/ SUPPOR	Side Control of the C	Potober studen enrollmen 2 FUL S NO.	752 rting ent t t  L-TIME TAFF %
ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 4 ME STA	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 9 DOL RATORS % 0.0	CLASSR TEACH NO.	COMI	0 BRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 39 RS/ SUPPOR NO. 0	75 Sin C	FULFS NO.	rting ent t
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0	O /PE OF DLE/ HIGH  4 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 9 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMI	BRARIANS/O INSTRUCTI SPECI/ NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 39 RS/ SUPPOR NO. 0 0	75 Sic c  RT STAFF % 0.0 0.0	FUL S NO. 0 1	752  rting ent t  L-TIME TAFF  0.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINIST NO. 0 0 3	OYPE OF DLE/ HIGH  4 ME STA LICT RATORS % 0.0 0.0 0.4	SE SCHO ADMINIST NO. 0 0 11	SCHOO SCONDAR 9 DOL RATORS % 0.0 0.0 1.6	CLASSR TEACH NO. 0 1 291	COMI LII ROOM IERS % 0.0 100.0 41.8	BRARIANS/C INSTRUCTI SPECIA NO.  0 0 203	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1	39 RS/ SUPPOR NO. 0 0 189	75 Sic C  RT STAFF % 0.0 0.0 27.1	FUL F S NO. 0 1 697	752  rting ent t  L-TIME TAFF  0.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINIST NO. 0 0 3 0	O/PE OF DLE/ HIGH  4 ME STA CICT RATORS  0.0 0.0 0.4 0.0	SE SCHO ADMINIST NO. 0 0 11 0	9  CONDAR 9  CONDAR 0 0 0 1.6 0.0	CLASSR TEACH NO. 0 1 291 1	COMI ROOM RERS % 0.0 100.0 41.8 100.0	BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 203 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0	39 RS/ SUPPOR NO. 0 0 189 0	75 Sid C  RT STAFF % 0.0 0.0 27.1 0.0	FUL S NO. 0 1 697	752  rting ent t  L-TIME TAFF  0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 3 0 2 5	O/PE OF DLE/ HIGH  4 ME STA RATORS % 0.0 0.0 0.4 0.0 0.2	SE SCHC ADMINIST NO. 0 0 11 0 20	9  CONDAR  9  CONDAR  0.0  1.6  0.0  2.2	CLASSR TEACH NO. 0 1 291 1 502	COMI ROOM IERS % 0.0 100.0 41.8 100.0 55.3	BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 203 0 181	3 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 20.0	39  RS/  SUPPOR  NO.  0  189  0  202	75 Sid C  RT STAFF % 0.0 0.0 27.1 0.0 22.3	FUL F S NO. 0 1 697 1 907	752  rting ent t  L-TIME TAFF  90.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 3 0 2 5	0 /PE OF DLE/ HIGH 4 ME STA GICT RATORS % 0.0 0.0 0.4 0.0 0.2 0.3	SE SCHO ADMINIST NO. 0 0 11 0 20 31	9 DOL RATORS % 0.0 0.0 1.6 0.0 2.2 1.9	CLASSR TEACH NO. 0 1 291 1 502 795	COMI EROM IERS % 0.0 100.0 41.8 100.0 55.3 49.5	0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  203  0  181  384	3 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 20.0 23.9	39 RS/ SUPPOR NO. 0 189 0 202 391	75 Sic C  RT STAFF % 0.0 0.0 27.1 0.0 22.3 24.3	FUL F S NO. 0 1 697 1 907 1,606	752  rting ent t  L-TIME TAFF  0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TII DISTR DMINIST NO. 0 0 3 0 2 5	0 /PE OF DLE/ HIGH 4  ME STA RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0	SE SCHO ADMINIST NO.  0 0 11 0 20 31	9  CONDAR 9  CONDAR 0.0 0.0 1.6 0.0 2.2 1.9 0.0	291 1 502 795	COMI ROOM IERS % 0.0 100.0 41.8 100.0 55.3 49.5	0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  203  0 181 384	3 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 20.0 23.9 0.0	39  RS/  SUPPOR  NO.  0  189  0  202  391  0	75 Sid C  RT STAFF % 0.0 0.0 27.1 0.0 22.3 24.3 0.0	FUL F S' NO. 0 1 697 1 907 1,606	752  rting ent t  L-TIME TAFF  0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 4  ME STA RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0 0.0	SE SCHC ADMINIST NO.  0 0 11 0 20 31 0 0	9  CONDAR  9  CONDAR  0.0  1.6  0.0  2.2  1.9  0.0  0.0	37 PLS RY CLASSR TEACH NO. 0 1 291 1 502 795 0 0	COMI ROOM ROOM IERS % 0.0 100.0 41.8 100.0 55.3 49.5 0.0	0  BRARIANS/O INSTRUCTI SPECI/ NO.  0 0 203 0 181 384 0 0	3 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 20.0 23.9 0.0	39  RS/  SUPPOR  NO.  0  189  0  202  391  0  0	75 Sid C  RT STAFF % 0.0 0.0 27.1 0.0 22.3 24.3 0.0 0.0	FULE S NO. 0 1 697 1 907 1,606	752  rting ent t  L-TIME 74  0.0  100.0  100.0  0.0  0.0  100.0
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0 0.0 2.6	SE SCHC ADMINIST NO.  0 0 11 0 20 31 0 0 21	9  CONDAR  9  CONDAR  0.0  0.0  1.6  0.0  2.2  1.9  0.0  0.0  9.1	37 PLS RY CLASSR TEACH NO. 0 1 291 1 502 795 0 0 78	COMI ROOM IERS % 0.0 100.0 41.8 100.0 55.3 49.5 0.0 0.0 33.6	0  BRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 203 0 181 384 0 0 7	3 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 20.0 23.9 0.0 0.0 3.0	39  RS/ SUPPOR NO. 0 189 0 202 391 0 0 120	75 Sign C  RT STAFF % 0.0 0.0 27.1 0.0 22.3 24.3 0.0 0.0 51.7	FULE S' NO. 0 1 697 1 907 1,606 0 0 232	752  rting ent t  L-TIME 74  0.0.0  100.0  100.0  0.0  100.0  100.0  100.0
MALE TOTAL  ITEM 5 - ELEMEN  2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII  DISTR DMINIST  NO.  0  3  0  2  5  0  0  6  0	0 /PE OF DLE/ HIGH  4 ME STA RATORS % 0.0 0.0 0.4 0.0 0.2 0.3 0.0 0.0 2.6 0.0	SE SCHC ADMINIST NO. 0 0 11 0 20 31 0 0 21 0	9 DOL RATORS % 0.0 0.0 1.6 0.0 2.2 1.9 0.0 0.0 9.1 0.0	37 PLS RY  CLASSR TEACH NO. 0 1 291 1 502 795 0 0 78 0	COMI ROOM HERS % 0.0 100.0 41.8 100.0 55.3 49.5 0.0 0.0 33.6 0.0	0  BRARIANS/0 INSTRUCTI SPECI/ NO.  0 0 203 0 181 384 0 0 7 1	3 COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 29.1 0.0 20.0 23.9 0.0 0.0 3.0 100.0	39  RS/  SUPPOR  NO.  0  189  0  202  391  0  0  120  0	75  Sic C  RT STAFF  % 0.0 0.0 27.1 0.0 22.3 24.3 0.0 0.0 51.7 0.0	FUL 5 NO. 0 1 697 1 907 1,606 0 0 232	752 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	124	86	288	129	134	51	193	1,005			
PRINCIPALS	0	0	2	3	6	4	27	42			
ASSISTANT PRINCIPALS	0	0	3	4	4	1	8	20			
TOTAL	124	86	293	136	144	56	228	1,067			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,969,362	26.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	66,977,327	54.18
	RESTRICTED GRANTS-IN-AID	2,514,161	2.03
	REVENUE IN LIEU OF TAXES	643,191	0.52
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	70,134,679	56.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	922,548	0.75
	RESTRICTED GRANTS-IN-AID	19,176,530	15.51
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	413,696	0.33
	TOTAL FEDERAL SOURCES	20,512,774	16.59
TOTAL REVENUE		123,616,815	100.00
OTHER SOURCES OF FU	JNDS	15,513,034	
TOTAL REVENUES AND	OTHER SOURCES	139,129,849	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	46,580,045	36.93	46,514,856	40.05
SPECIAL EDUCATION PROGRAMS	15,849,229	12.56	15,800,656	13.61
VOCATIONAL EDUCATION PROGRAMS	1,924,379	1.53	1,877,074	1.62
OTHER INSTRUCTIONAL PROGRAMS	549,459	0.44	549,459	0.47
SPECIAL PROGRAMS	7,479,826	5.93	7,365,611	6.34
ADULT/CONTINUING EDUCATION PROGRAMS	446,803	0.35	446,803	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	72,829,741	57.74	72,554,459	62.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,886,649	3.08	3,886,649	3.35
INSTRUCTIONAL STAFF SERVICES	3,738,229	2.96	3,738,229	3.22
SCHOOL ADMINISTRATION	6,518,729	5.17	6,477,917	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,143,607	11.21	14,102,795	12.14
GENERAL ADMINISTRATION	2,732,474	2.17	2,729,356	2.35
BUSINESS SERVICES	824,826	0.65	811,994	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,387,806	8.23	10,187,450	8.77
STUDENT TRANSPORTATION SERVICES	6,961,083	5.52	6,772,206	5.83
CENTRAL SERVICES	1,999,270	1.58	913,644	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,905,459	18.16	21,414,650	18.44
TOTAL SUPPORT SERVICES	37,049,066	29.37	35,517,445	30.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,120,573	6.44	8,057,714	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,658	0.01	6,658	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,127,231	6.44	8,064,372	6.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,060,061	3.22	0	0.00
DEBT SERVICE	4,077,431	3.23	0	0.00
TOTAL EXPENDITURES	126,143,530	100.00	116,136,276	100.00
FUND TRANSFER	13,414,758			
TOTAL ALL EXPENDITURES AND OTHER USES	139,558,288			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	14,416,509	2,800,000	3,470,000	13,746,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 3,718,449	0	390,882	3,327,567
FIXED ASSETS	52,966,238	4,146,458	46,889	57,065,807

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	1,542,420	0.00	0.00	0	0	1,542,420
RENEWABLE TAXES	16.15	5,597,783	0.00	0.00	0	0	5,597,783
DEBT SERVICES TAXES	8.00	2,772,904	0.00	0.00	0	0	2,772,904
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	250,043	0.00	0.00	0	0	250,043
TOTAL AD VALOREM TAXES	28.60	10,163,150	0.00	0.00	0	0	10,163,150
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	20,059,4	07	0	20,059,407
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	20,059,407		0	20,059,407

### **ITEM 12 - YEAR-END FUND BALANCE**

FUND
-428,435
0
0
4,288,699
5,124,872
8,985,136

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	80	207	33	1	321
HEARING IMPAIRMENTS	0	3	20	14	2	0	39
DEAF	This	category is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	82	280	48	0	0	410
VISUAL IMPAIRMENTS	0	0	4	5	2	0	11
EMOTIONAL DISTURBANCE	0	0	7	31	1	0	39
ORTHOPEDIC IMPAIRMENTS	0	0	7	8	3	0	18
OTHER HEALTH IMPAIRMENTS	0	3	146	229	12	0	390
SPECIFIC LEARNING DISABILITIES	0	0	205	431	43	0	679
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	9	9	4	0	23
AUTISM	0	2	26	13	7	0	48
TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
DEVELOPMENTAL DELAY	0	166	177	0	0	0	343
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page		-1	
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no ionger	теропеа. See раде	ı ıı-vii ior iurtrier ex	ріапацоп.	
TOTAL (excluding Gifted/Talented)	0	257	961	999	108	1	2,326
GIFTED	0	0	67	108	0	0	175
TALENTED	0	0	0	43	0	0	43

AVERAGE NUMBER OF BREAKFAST	S SERVED D4	JLY	5,485	TOT A	Al EEDI	ERAL (US	SDA) PEII	MBURSE	MENT				\$5,377	061
AVERAGE NUMBER OF LUNCHES S			11,975			,				) SERVICE	=		\$2,966	
ITEM 15 - EXPENDITURI	E PER ST	UDENT	AND A										¥=,000	,
		JJ	,			_,	0	,	-	004-200	)5		2005-2	2006
CURRENT EXPENDITURE PER	STUDENT									\$7,110	)		\$7,	427
AVERAGE SALARY OF ALL CLA	ASSROOM T	EACHERS	(excludi	ing ROT	C and	Rehires)	)			\$35,851			\$34,	
ITEM 16 - EDUCATION			`							,			,	
	LESS TH	_	BACHE		_	TER'S	MAS	TER'S	SPECIALIST IN PH.D.					
BA	ACHELOR'S	DEGREE	DEG		DEC	REE	DEGR	EE + 30	EDUC	CATION	ED		CATEG	ORIE
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	23	54.8	18	42.9	0	0.0	1	2.4	42	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	23	54.8	18	42.9	0	0.0	1	2.4	42	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPAL	<b>.s</b> 0	0.0	0	0.0	16	80.0	4	20.0	0	0.0	0	0.0	20	100.
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	11	1.1	748	75.9	154	15.6	64	6.5	6	0.6	2	0.2	985	100.
WITHOUT CERTIFICATE	0	0.0	20	100.0	0	0.0	0	0.0	0	0.0	0	0.0	20	100.
TOTAL FT CLASSROOM TEAC	HERS 11	1.1	768	76.4	154	15.3	64	6.4	6	0.6	2	0.2	1,005	100
ITEM 1 - PK-12 NONPUE	SLIC STU		NONP EGISTI					/ AND	GENI	DER				
ITEM 1 - PK-12 NONPUE	LIC STU							/ AND	GENI	DER				
	BLIC STUE	DENT RI	EGISTI	RATIO		/ ETHI			GENI WHI			TO	ΓAL	
		DENT RI	EGISTI	RATIO	N B	/ ETHI	NICITY	IIC	WHI				Γ <b>AL</b> 600	
AMERIC	SAN INDIAN 0 2	DENT RI	EGISTI IAN	RATIO	N BY	/ ETHI	NICITY	IIC	<b>WH</b> I	ITE		1,		
AMERIC FEMALE MALE	AN INDIAN	DENT RI	EGISTI IAN 16	RATIO	ON BY ACK 200	/ ETHI	NICITY IISPAN	IIC O	<b>WH</b> I	I <b>TE</b> 364		1, 1,	600	
AMERIC FEMALE	0 2 2	DENT RI	EGISTI IAN 16 10 26	RATIO BL	ON B) ACK 200 183 383	/ ETHI	NICITY IISPAN 20	IIC O	<b>WH</b> I	<b>ITE</b> 364 086		1, 1,	,600 ,291	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST	0 2 2	DENT RI	EGISTI IAN 16 10 26	RATIO BL	ON B) ACK 200 183 383	/ ETHI	NICITY IISPAN 20	IIC O	<b>WH</b> I	<b>ITE</b> 364 086	8	1, 1, 2,	,600 ,291	TAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K	O 2 2 COUNTY TO THE PROPERTY OF THE PROPERTY O	DENT RI	EGISTI IAN 16 10 26	RATIO BL	ON B) ACK 200 183 383	/ ETHI	NICITY IISPAN 20 10 30	IIC ) ) )	<b>WHI</b> 1,3 1,0 2,0	364 086 450	<b>8</b> 275	1, 1, 2,	600 291 891	
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 177 20	FUDENT R 1 2 106 19	DENT RI ASI REGISTE	EGISTI IAN 16 10 26  RATION 3	RATIO BLA N BY ( 4 195	200 183 383 GRAI	/ ETHI H	NICITY IISPAN 20 10 30	6 6 203	<b>WHI</b> 1,3 1,4 2,4	364 086 450	_	1, 1, 2,	.600 .291 .891 <b>*K-8 TC</b> 2,06	
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K	FUDENT R 1 2 106 19	DENT RI	EGISTI IAN 16 10 26  RATION 3	RATIO BLA N BY ( 4 195	200 183 383 GRAI	CETHI  DE  5  200  GES 3-	NICITY IISPAN 20 10 30	6 6 203	WHI 1,3 1,4 2,4	364 086 450	_	1, 1, 2,	600 291 891 <b>K-8 TC</b>	
### AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 177 20  9 10 11 234 211 218	FUDENT R 1 2 06 19 12 167	REGISTF 2 95 9-12 TO	EGISTI IAN 16 10 26  RATIOI 3 200	RATIO BLA N BY C 4 195 SP. E	ON B) ACK 200 183 383 GRAI	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30	6 203 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	364 086 4450	275	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b>	
### AMERIC   FEMALE	FUDENT R  1 2  106 19  12  167  EMBERSH	REGISTE 2 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26  RATIOI 3 200  FAL	RATIO BLA N BY ( 4 195 SP. E	DN B) ACK 200 183 383 GRAI 5 ED. A	CETHING THE SECOND THE	NICITY IISPAN 20 10 30 5 S	6 2003 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	1TE 364 086 450 6 6-21	275 SHIP (	1, 1, 2, P GRA	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891	TAL
### AMERIC FEMALE   MALE	FUDENT R  1 2  106 19  12  167  EMBERSH	REGISTE 2 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26  RATIOI 3 200  FAL	RATIO BLA N BY ( 4 195 SP. E	DN B) ACK 200 183 383 GRAI 5 ED. A	CETHING THE SECOND THE	NICITY IISPAN 20 10 30 5 S	6 2003 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	364 086 4450	275 SHIP (	1, 1, 2, P GRA	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891	TAL
## AMERIC   FEMALE	FUDENT R 1 2 206 19 12 167 EMBERSH	REGISTE 2 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26 RATIOI 3 200 FAL	RATIO BLA N BY ( 4 195 SP. E F SES	DN BY ACK 200 183 383 383 GRAI	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 30 35 5 S RAGE	6 2003 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	1TE 364 086 450 6 6-21	275 SHIP (	1, 1, 2, P GRA	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891	TAL
## AMERIC FEMALE   MALE	FUDENT R 1 2 166 19 167 EMBERSH 5 DAILY AT	REGISTE 2 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI	RATIO BLAN N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383 383  GRAI 5 SION 200	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	MBERS Were collect	275 SHIP (	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b>	TAL
## AMERICATION   AMERICA	FUDENT R 1 2 167  EMBERSH DAILY AT	REGISTE 295 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI ANCE (	RATIO BLAN N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383 383 GRAI 0 SION 200 RADU	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 30 35 5 S RAGE vas the la	6 203 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	### TE   1364	275 SHIP (	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b> <i>nnpublic sc</i>	TAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 177 20 9 10 11 234 211 218  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE	FUDENT R 1 2 166 19 167 EMBERSH 5 DAILY AT	REGISTE 295 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI	RATIO BLAN N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383 383  GRAI 5 SION 200	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	MBERS Were collect	275 SHIP (	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b>	TAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 177 20 9 10 11 234 211 218  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN	FUDENT R 1 2 167  EMBERSH DAILY AT	REGISTE 295 9-12 TOT 830 HIP AT E	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI ANCE (	RATIO BLAN N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383 383 GRAI 0 SION 200 RADU	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.	WHI 1,3 1,4 2,4 7 266 AGES 0	### TE   1364	275 SHIP (	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b> <i>nnpublic sc</i>	TAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 177 20 9 10 11 234 211 218  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN	FUDENT R 1 2 206 19 167 EMBERSH DAILY AT ONPUBLI	REGISTE 2 9-12 TOT 830 HIP AT E TTENDA	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI ANCE (	RATIO BLAN N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383 383 GRAI 5 SION 200 RADU ACK 11	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.  E DAIL St year th	WHI 1,3 1,4 2,4 7 266 AGES 0	### TE ##### TE ### TE ### TE #### TE ### TE ### TE ### TE ### TE ### TE #### TE ### TE #### TE ########	275 SHIP (	1, 1, 2, P	291 891 **K-8 TC 2,06 **AND TC 2,891 ), inpublic sc	TAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 1777 20 9 10 11 234 211 218  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	FUDENT R 1 2 206 19 12 167 EMBERSH DAILY AT ONPUBLI IDIAN 0 0 0	REGISTE 2 95 9-12 TOT 830 HIP AT E TTENDA	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI ANCE ( SCHO IN 1 1	RATIO BLA N BY ( 4 195 SP. E SP. E ADA)	DN BY ACK 200 183 383  GRAI  5  SION 200  RADU ACK 11 6 17	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.  DAIL St year the	WHI 1,3 1,4 2,4 7 266 AGES 0	MBERS were collect  WHITE 91 58	275 SHIP (	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b> nnpublic so	TAL
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 1777 20 9 10 11 234 211 218  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	FUDENT R 1 2 206 19 12 167 EMBERSH DAILY AT ONPUBLI IDIAN 0 0 0	REGISTE 2 95 9-12 TOT 830 HIP AT E TTENDA C HIGH ASIA	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI ANCE ( SCHO IN 1 1	RATIO BLA N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383  GRAI  5  SION 200  RADU ACK 11 6 17	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.  ANIC 0 1 1	WHI 1,3 1,1 2,4 7 266 AGES 0 Y MEN esse data	MBERS were collect  WHITE 91 58	275 SHIP (	1, 1, 2, P	600 291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b> nnpublic so	TAL.
AMERIC FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 144 1777 20 9 10 11 234 211 218  ITEM 3 - NONPUBLIC M AND AVERAGE  ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	FUDENT R 1 2 206 15 12 167 EMBERSH DAILY AT ONPUBLI IDIAN 0 0 0 TYPE OF	REGISTE 2 95 9-12 TOT 830 HIP AT E TTENDA C HIGH ASIA	EGISTI IAN 16 10 26 RATIOI 3 200 FAL END OI ANCE ( SCHO IN 1 1	RATIO BLA N BY ( 4 195 SP. E F SES( ADA)	DN BY ACK 200 183 383 383 GRAI 5 SION 200 RADU ACK 11 6 17 OLS	7 ETHI H DE 5 200 GES 3-	NICITY IISPAN 20 10 30 55 S RAGE vas the la	6 203 P. ED.  ANIC 0 1 1	WHI 1,3 1,1 2,4 7 266 AGES 0 Y MEN esse data	### TE ##### TE ### TE #### TE ### TE #### TE ### TE #### TE ### TE ####### TE ########	275 SHIP (	1, 1, 2, P	291 891 <b>K-8 TC</b> 2,06 <b>AND TC</b> 2,891 <b>),</b> propublic so 66 169	TAL

# St. Martin 2005-2006

	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISP	ANIC	WHITE	E Pk	(-12, NG T	OTAL	
FEMALE		8		54		2,0	53		23	2,111			4,249	
MALE		6		54		2,0	92		27	2,266	6		4,445	
TOTAL		14		108		4,1	45		50	4,377	•		8,694	
TEM 2 -	- ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRA	DE						
PK	к	1	2		3	4	į	5	6	7	8	PK-8 TC	OTAL	
470	708	672	627	7 6	49	697	60	00 5	75	653	705	6,35	6	
9	10	11	12	9-	12 TOTAL			NGRADED			OTAL			
712	632	541	453	453 <b>2,338</b> As of 2003-2004, all students are assigned a specific grade					8,694					
	- PUBLIC S MEMBERSH									OF SESS	ION,	AVERAG	E	
		•			PK-8			9-12	-	NGRADED	)	т	OTAL	
MEMBERS	SHIP AT END C	F SESSI	ON		6,224.0		2	2,182.0		of 2003-2004,		8	,406.0	
VERAGE	DAILY MEMBE	ERSHIP			6,307.9		2	2,320.2		students are assigned a		8	,628.1	
VERAGE	DAILY ATTEN	DANCE			6,019.8		2	2,168.1	sp	ecific grade		8	,187.9	
TEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES							
	AN	IERICAN	N INDIAN	I AS	SIAN	BL	ACK	HIS	PANIC	WH	HITE	TO	OTAL	
EMALE			0			109			2		124		236	
					1									
MALE			0		2		83		0	9	99		184	
MALE TOTAL	- NUMBER	AND T	0 <b>0</b>	PUBLIC	2 <b>3</b>	1				9				
MALE TOTAL ITEM 5 -	- NUMBER .	MIDI	0 0 PE OF		2 3 SCHOO	1 DLS	83 <b>92</b>	IBINATION	0	23	99 <b>23</b>	Sites not repo October stud	184 420 orting	
MALE FOTAL TEM 5 -		MIDI JR. I	0 0 /PE OF		2 <b>3</b>	1 DLS	83 <b>92</b>	BINATION	0	9	99 <b>23</b>		184 420 orting	
MALE FOTAL TEM 5 -	ITARY	MIDI JR. I	0 0 (PE OF DLE/ HIGH	SE	SCHOC	1 DLS	83 92 COM		0 <b>2</b>	22 TOTAL	99 <b>23</b>	October stud	184 420 orting	
MALE TOTAL  ITEM 5 - ELEMEN	ITARY  10  - PUBLIC F	MIDI JR. I ULL-TII	O O O O O O O O O O O O O O O O O O O	SE	SCHOC CONDAR	1 DLS	83 92 COM	1 IBRARIANS/ INSTRUCT	0 2	TOTAL 18	99 23	October stud enrollmer	184 420 orting	
MALE FOTAL TEM 5 -	ITARY  10  - PUBLIC F	MIDI JR. I ULL-TII	O O O O O O O O O O O O O O O O O O O	SE NFF SCHO	SCHOC CONDAR	DLS RY CLASSI	83 92 COM	1 IBRARIANS/ INSTRUCT	0 2 COUNSEL	TOTAL 18  ORS/	99 23	October studenrollmer	184 420 orting dent nt	
MALE FOTAL  TEM 5 -	ITARY  10  - PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 0 OPE OF OLE/ HIGH 4 ME STA	SE NFF SCHO ADMINIST	SCHOO CONDAR 3 DOL RATORS	DLS RY CLASSI TEACI	COM  COM  LI  ROOM  HERS	1 IBRARIANS/ INSTRUCT SPECI	0 2 COUNSEL IONAL SP ALISTS	TOTAL  18  ORS/ T/ SUPPOF	99 23 S	FUI FF S	184 420 orting dent at	
MALE TOTAL TEM 5 -	ITARY  10  - PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 0 OPE OF DLE/ HIGH 4 ME STA RICT RATORS	SE SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 3 DOL RATORS %	DLS RY  CLASSI TEACI NO.	COM  LI ROOM HERS	1 IBRARIANS/ INSTRUCT SPECI NO.	COUNSELIONAL SPALISTS	TOTAL  18  ORS/ T/ SUPPOR	99 23	FUI FF S	orting dent at	
MALE TOTAL TEM 5 -	TARY  10  - PUBLIC FI  A  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 0 VPE OF DLE/ HIGH 4 ME STA	SE SCHO ADMINIST NO. 0	SCHOO SCHOO CONDAR 3 OOL RATORS % 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS % 100.0	1 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELIONAL SPALISTS % 0.0 0.0 16.2	TOTAL  18  ORS/ T/ SUPPOR NO. 0	99 23 **********************************	FUI FF S NO.	orting dent nt	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I  ULL-TII  DISTR DMINIST NO.  0	0 0 VPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 3 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI  ROOM HERS % 100.0 100.0	IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSELIONAL SPALISTS  0.0 0.0 16.2 0.0	TOTAL  18  ORS/ T/ SUPPOR NO. 0	99 23 \$ \$ \$ \$ 0.0 0.0	FUI FF S NO. 1	orting dent nt	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 7 0 16	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5	1 CLASSI TEACI NO. 1 1 99 0 325	COM LIROOM HERS % 100.0 100.0 41.0 0.0 50.7	IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123	COUNSEL IONAL SP ALISTS % 0.0 0.0 16.2 0.0 19.2	TOTAL  18  ORS/ T/ SUPPOF NO.  0  91  0  170	99 23 8 RT STAI % 0.0 0.0 37.9 0.0 26.5	FUI FF S NO. 1 240 0 641	184 420 Pring dent int	
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 7 0	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0	CLASSI TEACI NO. 1 1 99 0	COM LIROOM HERS % 100.0 100.0 41.0 0.0	IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0	COUNSELIONAL SPALISTS  0.0 0.0 16.2 0.0	TOTAL  18  .ORS/ T/ SUPPOR NO.  0 0 91 0	99 23 8T STAI % 0.0 0.0 37.9 0.0	FUI FF S NO. 1 240 0 641	184 420 Pring dent int	
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 5 0 7 12	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 7 0 16	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5	1 CLASSI TEACI NO. 1 1 99 0 325	COM LIROOM HERS % 100.0 100.0 41.0 0.0 50.7	IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123	COUNSEL IONAL SP ALISTS % 0.0 0.0 16.2 0.0 19.2	TOTAL  18  ORS/ T/ SUPPOF NO.  0  91  0  170	99 23 8 RT STAI % 0.0 0.0 37.9 0.0 26.5	FUI FF S NO. 1 240 0 641	orting dent of the state of the	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 5 0 7 12	0 0 7PE OF HIGH 4 ME STA SICT RATORS 0.0 0.0 2.1 0.0 1.1 1.4	SE AFF SCHO ADMINIST NO. 0 0 7 0 16 22	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5	1 DLS  RY  CLASSI TEACI NO. 1 1 99 0 325 426	COM LIROOM HERS % 100.0 100.0 41.0 0.0 50.7 48.2	IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123 162	COUNSELIONAL SPALISTS % 0.0 0.0 16.2 0.0 19.2 18.3	TOTAL  18  ORS/ T/ SUPPOF NO.  0  91  0  170  261	99 23 8T STAI % 0.0 0.0 37.9 0.0 26.5 29.6	FUI FF S NO. 1 240 0 641 883	184 420 Acting dent in the state of the sta	
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 7PE OF OLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 2.1 0.0 1.1 1.4 0.0	SE AFF SCHO ADMINIST NO. 0 0 7 0 16 22	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0	1 DLS  RY  CLASSI TEACI NO. 1 1 99 0 325 426 0	COM LIROOM HERS % 100.0 100.0 41.0 0.0 50.7 48.2	1  IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123 162 0	COUNSEL IONAL SP ALISTS % 0.0 0.0 16.2 0.0 19.2 18.3 0.0	TOTAL  18  ORS/ T/ SUPPOF NO. 0 0 91 0 170 261	99 23 RT STAI % 0.0 0.0 37.9 0.0 26.5 29.6	FUI FF S NO. 1 240 0 641 883	184 420 dent it  LL-TIM  STAFF  100 100 0 100 0 0 0 0	
TEM 5 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF DLE/ HIGH 4 4 ME STA RATORS % 0.0 0.0 2.1 0.0 1.1 1.4 0.0 0.0	SE SCHC ADMINIST NO. 0 0 7 0 16 22 0 0	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0 0.0	1 DLS  RY  CLASSIT TEACI NO. 1 1 99 0 325 426 0 0	COM LIROOM HERS % 100.0 100.0 41.0 0.0 50.7 48.2 0.0	1  IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123 162 0 0	COUNSEL IONAL SP ALISTS % 0.0 0.0 16.2 0.0 19.2 18.3 0.0 0.0	TOTAL  18  ORS/ T/ SUPPOF  NO.  0  91  0  170  261  0  0	99 23 8T STAI % 0.0 0.0 37.9 0.0 26.5 29.6 0.0	FUI FF S NO. 1 240 0 641 883 0 0 74	184 420 Intring dent tot 100 100 100 0 0 100 0 0 100	
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF DLE/ HIGH 4 ME STA EICT RATORS % 0.0 0.0 2.1 0.0 1.1 1.4 0.0 0.0 0.7	SE  SCHO ADMINIST  NO.  0  0  7  0  16  22  0  0  5	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0 0.0 6.1	1 1 DLS RY  CLASSITEACI NO. 1 1 99 0 325 426 0 0 0 26	COM LI ROOM HERS % 100.0 100.0 41.0 0.0 50.7 48.2 0.0 0.0 35.1	1 IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123 162 0 0 3	0 2 2 COUNSEL IONAL SP ALISTS % 0.0 0.0 16.2 0.0 19.2 18.3 0.0 0.0 4.1	TOTAL  18  ORS/ T/ SUPPOR NO.  0  91  0  170  261  0  40	99 23 8 8 8 7 8 9 0.0 0.0 37.9 0.0 26.5 29.6 0.0 0.0 0.0	FUI FF S NO. 1 240 0 641 883 0 0 74	184 420 orting dent int	
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 VPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 2.1 0.0 1.1 1.4 0.0 0.0 0.7 0.0	SE  AFF  SCHO ADMINIST  NO.  0  0  7  0  16  22  0  0  5  0	2 3 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0 0.0 6.1 0.0	1 DLS RY  CLASSITEACI NO. 1 1 99 0 325 426 0 0 0 26 0	COM LI ROOM HERS % 100.0 100.0 41.0 0.0 50.7 48.2 0.0 0.0 35.1 0.0	1 IBRARIANS/ INSTRUCT SPECI NO. 0 0 39 0 123 162 0 0 3	0 2 2 2 2 3 3 0.0 0.0 16.2 0.0 19.2 18.3 0.0 0.0 4.1 0.0	TOTAL  18  ORS/ T/ SUPPOR NO.  0 91 0 170 261 0 40 0	99 23 8 8 8 7 8 9 0.0 0.0 37.9 0.0 26.5 29.6 0.0 0.0 54.1 0.0	FUI FF S NO. 1 1 240 0 641 883 0 0 74 0 126	184 420 	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	52	52	153	64	58	35	105	519			
PRINCIPALS	0	0	0	3	1	2	10	16			
ASSISTANT PRINCIPALS	0	0	3	1	5	0	4	13			
TOTAL	52	52	156	68	64	37	119	548			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,188,941	24.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	37,414,896	53.54
	RESTRICTED GRANTS-IN-AID	2,222,481	3.18
	REVENUE IN LIEU OF TAXES	266,290	0.38
	REVENUE FOR/ON BEHALF OF LEA	24,630	0.04
	TOTAL STATE SOURCES	39,928,297	57.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,546,891	17.95
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	215,841	0.31
	TOTAL FEDERAL SOURCES	12,762,732	18.26
TOTAL REVENUE		69,879,970	100.00
OTHER SOURCES OF F	UNDS	21,014,767	
TOTAL REVENUES AND	OTHER SOURCES	90,894,737	
-			

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	21,504,911	29.44	21,466,236	35.53	
SPECIAL EDUCATION PROGRAMS	6,547,177	8.96	6,547,177	10.84	
VOCATIONAL EDUCATION PROGRAMS	1,127,426	1.54	1,115,291	1.85	
OTHER INSTRUCTIONAL PROGRAMS	1,112,495	1.52	1,112,495	1.84	
SPECIAL PROGRAMS	5,373,083	7.36	5,351,537	8.86	
ADULT/CONTINUING EDUCATION PROGRAMS	138,895	0.19	138,895	0.23	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	35,803,987	49.02	35,731,631	59.15	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,362,457	4.60	3,314,025	5.49	
INSTRUCTIONAL STAFF SERVICES	2,961,953	4.06	2,961,953	4.90	
SCHOOL ADMINISTRATION	2,825,494	3.87	2,825,494	4.68	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,149,904	12.53	9,101,472	15.07	
GENERAL ADMINISTRATION	967,230	1.32	967,230	1.60	
BUSINESS SERVICES	795,727	1.09	785,498	1.30	
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,322,453	7.29	5,322,453	8.81	
STUDENT TRANSPORTATION SERVICES	3,830,370	5.24	3,613,157	5.98	
CENTRAL SERVICES	596,652	0.82	589,063	0.98	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,512,432	15.76	11,277,401	18.67	
TOTAL SUPPORT SERVICES	20,662,336	28.29	20,378,873	33.73	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,115,494	5.63	4,080,407	6.75	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	220,238	0.30	220,238	0.36	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,335,732	5.94	4,300,645	7.12	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	871,202	1.19	0	0.00	
DEBT SERVICE	11,363,713	15.56	0	0.00	
TOTAL EXPENDITURES	73,036,970	100.00	60,411,149	100.00	
FUND TRANSFER	13,205,885				
TOTAL ALL EXPENDITURES AND OTHER USES	86,242,855				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,750,000	8,080,000	9,590,000	29,240,000
OTHER LONG-TERM OBLIGATIONS	1,145,454	0	109,091	1,036,363
VESTED COMPENSATED ABSENCES	3,189,005	1,899,338	1,776,615	3,311,728
FIXED ASSETS	76,738,587	985,115	191,978	77,531,724

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	397,922	0.00	0.00	0	0	397,922
RENEWABLE TAXES	11.20	1,521,063	0.00	0.00	0	0	1,521,063
DEBT SERVICES TAXES	22.39	3,040,751	0.00	0.00	0	0	3,040,751
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	155,417	0.00	0.00	0	0	155,417
TOTAL AD VALOREM TAXES	36.52	5,115,153	0.00	0.00	0	0	5,115,153
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,807,2	20	0	9,807,220
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	9,807,2	20	0	9,807,220

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,254,127	0	0	2,068,530	81,258	247,967	4,651,882
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	808,897	0	0	808,897
BALANCES AT BEGINNING OF YEAR	13,129,575	0	0	3,660,698	702,723	1,554,496	19,047,492
BALANCES AT END OF YEAR	15,383,702	0	0	6,538,125	783,981	1,802,463	24,508,271

			A	AGE GROUP	s			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES	0	1	24	64	16	0	105	
HEARING IMPAIRMENTS	0	2	6	6	1	0	15	
DEAF	This o	category is no longe	er reported separat	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.	
SPEECH/LANGUAGE IMPAIRMENTS	0	110	284	46	0	0	440	
VISUAL IMPAIRMENTS	0	3	1	0	0	0	4	
EMOTIONAL DISTURBANCE	0	0	0	14	2	0	16	
ORTHOPEDIC IMPAIRMENTS	0	1	7	4	0	0	12	
OTHER HEALTH IMPAIRMENTS	0	0	43	51	4	0	98	
SPECIFIC LEARNING DISABILITIES	0	0	81	279	24	0	384	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	1	5	10	4	0	20	
AUTISM	0	0	5	0	1	0	6	
TRAUMATIC BRAIN INJURY	0	1	1	1	0	0	3	
DEVELOPMENTAL DELAY	0	43	51	0	0	0	94	
INFANTS/TODDLERS W/ DISABILITIES								
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.							
TOTAL (excluding Gifted/Talented)	0	162	508	475	52	0	1,197	
GIFTED	0	0	27	35	0	0	62	
TALENTED	0	0	0	9	0	0	9	

AVERAGE NI	UMBER OF BR	REAKFASTS SERV	/ED DAI	LY	2,334	TOT	AL FED	ERAL (US	DA) REII	MBURSEI	MENT				\$2,64	9,775
AVERAGE NI	UMBER OF LU	INCHES SERVED	DAILY		6,623			•	,			O SERVICE			\$1,50	
ITEM 15	- EYPENI	DITURE PER	CTI	IDENT								0202	-		<b>ψ1,00</b>	
II LIVI 13	- LXF LINE	DITORE PER	. 510	DENI.		VLIVE	-GL	ILACI	ILIN 3	ALAIN	-	004-200	15		2005-	2006
CURRENT	EXPENDITU	IRE PER STUDI	FNT								_	\$6,824	-			,949
		ALL CLASSRO		ACHERS	(evcludi	ing POT	C and	Pahiras)				\$37,449				.104
		TION LEVE										ψυ1,++υ			φ30	,104
II EIVI 10	- EDUCA		ES O SS THA		BACHE			TER'S	MAS	TER'S	SPECIA	ALIST IN	PH.D	OR	TOTA AL	
		BACHEL	-		DEG			GREE		EE + 30	-	CATION			CATEG	
PRINCIPAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	9
	RTIFICATE		0	0.0	0	0.0	8	50.0	7	43.8	1	6.3	0	0.0	16	100
WITHOU	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	0	0.0	8	50.0	7	43.8	1	6.3	0	0.0	16	100
	T PRINCIPAL	_	0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100
		OM TEACHERS														
-	ERTIFICATE		0	0.0	405	79.9	71	14.0	29	5.7	1	0.2	1	0.2	507	100
WITHO	UT CERTIFIC	CATE	0	0.0	11	91.7	1	8.3	0	0.0	0	0.0	0	0.0	12	100
TOTAL FT	CLASSROO	M TEACHERS	0	0.0	416	80.1	72	13.9	29	5.6	1	0.2	1	0.2	519	100
ITEM 1 -		ONPUBLIC S		ENT RE	EGIST	RATIC	ON B		VICITY					<b></b>		
ITEM 1 -		ONPUBLIC S			EGIST	RATIC		Y ETHI			GENI			TO1	- AL	
ITEM 1 -			DIAN	ENT RE	EGIST	RATIC	ON B	Y ETHI	NICITY		WHI				<b>FAL</b> 714	
		AMERICAN IN 3	DIAN	ENT RE	<b>EGIST AN</b> 13 14	RATIC	ON BY ACK 111 76	Y ETHI	NICITY ISPAN	<b>IIC</b> 5	WHI	1 <b>TE</b> 582 582			714 690	
FEMALE MALE		AMERICAN IN	DIAN	ENT RE	EGIST AN 13	RATIC	ON B'	Y ETHI	NICITY	<b>IIC</b> 5	WHI	I <b>TE</b> 582			714	
FEMALE MALE TOTAL	A	AMERICAN IN 3	DIAN 3	ENT RE	EGIST AN 13 14 27	RATIC	ACK 111 76 187	Y ETHI	NICITY ISPAN	<b>IIC</b> 5	WHI	1 <b>TE</b> 582 582			714 690	
FEMALE MALE FOTAL	A	AMERICAN IN 3 7 10	DIAN 3	ENT RE	EGIST AN 13 14 27	RATIC	ACK 111 76 187	Y ETHI	NICITY ISPAN	<b>IIC</b> 5	WHI	1 <b>TE</b> 582 582	8	1,	714 690	<b>DTAL</b>
FEMALE MALE FOTAL TEM 2 -	NONPUB	AMERICAN IN 3 7 10 BLIC STUDE	DIAN	ENT RE	EGIST AN 13 14 27	RATIC BL	ACK 111 76 187 GRAI	Y ETHI	NICITY IISPAN 1 10	<b>IIC</b> 5 1 6	<b>WHI</b>	582 582 164	<b>8</b> 125	1,	714 690 404	
FEMALE MALE FOTAL  TEM 2 - PK 107	NONPUB K 128	MERICAN IN 3 7 10 BLIC STUDE 1 116	DIAN 3 7 9 NT R1 2 112	ENT RE ASI EGISTF	EGISTI AN 13 14 27  RATIO 3 96	RATIC BL N BY 0	ON BY ACK 111 76 187 GRAI	Y ETHN  H  DE  5 120	NICITY IISPAN 1 10	11C 5 1 6 6 136	<b>WHI</b> 4 1,1 7 135	582 582 164		1, P	714 690 404 <b>K-8 TC</b>	9
FEMALE MALE FOTAL TEM 2 - PK	NONPUB K	AMERICAN IN 3 7 10 BLIC STUDE	DIAN 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	ENT RE	EGISTI AN 13 14 27  RATIO 3 96	RATIC BL N BY 0	ON BY ACK 111 76 187 GRAI	Y ETHN H DE 5 120 GES 3-	NICITY IISPAN 1 10	11C 5 1 6	<b>WHI</b> 4 1,1 7 135	582 582 164		1, P	714 690 404 <b>K-8 T</b> (	9
FEMALE MALE ΓΟΤΑL  TEM 2 - PK 107 9 60	NONPUB K 128 10 54	MERICAN IN 3 7 10 8LIC STUDE 1 116 11 12 55 46	DIAN 3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	EGISTF	EGISTI AN 13 14 27 RATION 3 96	RATIC BL N BY 0 4 114 SP. 1	ON BY ACK 111 76 187 GRAI	Y ETHN  H  DE  5 120  GES 3-	NICITY IISPAN 11 10	6 136 17. ED.	WHI : : : : : : : : : : : : : : : : : : :	5582 5582 1164 56	125	1, P	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b>	9
FEMALE MALE FOTAL  TEM 2 - PK 107 9 60	NONPUB  K 128  10 54  NONPUB	MERICAN IN 3 7 10 8LIC STUDE 1 116 11 12 55 46 8LIC MEMBE	DIAN  NT RI  2 112 2 9 6	ENT RE ASI  EGISTF 2  9-12 TOT 215  IP AT E	EGISTI AN 13 14 27  RATION 3 96  FAL	RATIC BL N BY ( 4 114 SP.	ON BY ACK 111 76 187  GRAI 4 ED. A	Y ETHN H  DE 5 120 GES 3-	NICITY IISPAN 11 10	6 136 126 136 136 136	WHI	582 582 164 6-21	125 SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404	9 DTAL
FEMALE MALE FOTAL  TEM 2 - PK 107 9 60	NONPUB  K 128  10 54  NONPUB	MERICAN IN 3 7 10 8LIC STUDE 1 116 11 12 55 46	DIAN  NT RI  2 112 2 9 6	ENT RE ASI  EGISTF 2  9-12 TOT 215  IP AT E	EGISTI AN 13 14 27  RATION 3 96  FAL	RATIC BL N BY ( 4 114 SP.	ON BY ACK 111 76 187  GRAI 4 ED. A	Y ETHN H  DE 5 120 GES 3-	NICITY IISPAN 11 10	6 136 126 136 136 136	WHI	5582 5582 1164 56	125 SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404	9 DTAL
FEMALE MALE FOTAL  TEM 2 - PK 107 9 60	NONPUB K 128 10 54 NONPUB AND AVE	MERICAN IN 3 7 10 8LIC STUDE 1 116 11 12 55 46 8LIC MEMBE	DIAN  NT RI  2 112 2 9 6 ERSH	ENT RE ASI  EGISTF 2 0-12 TOT 215  IP AT E TENDA	EGISTI AN 13 14 27 RATION 3 96 FAL	N BY ( A 114 SP. I	ACK 1111 76 187  GRAI 4  ED. A	Y ETHN  H  DE  5 120  GES 3	NICITY ISPAN 11 10 55 S RAGE	6 136 126 136 136 136	WHI	582 582 164 6-21	125 SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 -	NONPUB K 128 10 54 NONPUB AND AVE	MERICAN IN 3 7 10 8LIC STUDE 1 116 11 12 55 46 8LIC MEMBE	DIAN  NT RI  2 112 2 9 6 ERSH	ENT RE ASI  EGISTF 2 0-12 TOT 215  IP AT E TENDA	EGISTI AN 13 14 27 RATION 3 96 FAL	N BY ( A 114 SP. I	ACK 1111 76 187  GRAI 4  ED. A	Y ETHN  H  DE  5 120  GES 3	NICITY ISPAN 11 10 55 S RAGE	6 136 126 136 136 136	WHI	582 582 164 6-21	125 SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 -	NONPUB K 128 10 54  NONPUB AND AVE	MERICAN IN 3 7 10 8LIC STUDE 1 116 11 12 55 46 8LIC MEMBE	DIAN  NT RI  2 112 2 9 6 ERSH	ENT RE ASI  EGISTF 2 0-12 TOT 215  IP AT E TENDA	EGISTI AN 13 14 27 RATIOI 3 96 FAL END OIL INCE (	RATIO BL N BY ( 4 11/2 SP. ( F SES (ADA)	ACK 1111 76 187  GRAI 4  ED. A	Y ETHINH H DE 5 120 GES 3-4 0 N, AVE	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 136 126 136 136 136	WHI	582 582 164 6-21	SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 -	NONPUB K 128 10 54  NONPUB AND AVE	MERICAN IN 3 7 10 BLIC STUDE 1 116 11 12 55 46 BLIC MEMBE RAGE DAIL	DIAN  NT RI  2 112 2 9 6 ERSH	ENT RE ASI  EGISTF 2 0-12 TOT 215  IP AT E TENDA	EGISTI AN 13 14 27 RATION 3 96 FAL END ON NOCE ( SCHON	RATIO BL N BY ( 4 11/2 SP. ( F SES (ADA)	DN B' ACK 1111 76 187  GRAI 4  ED. A C SSION 200	Y ETHINH H DE 5 120 GES 3-4 0 N, AVE	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 6 136 P. ED.	WHI	5582 5582 164 6-21 MBERS	SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>NND TC</b> 1,404 <b>),</b> npublic s	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 -	NONPUB K 128 10 54  NONPUB AND AVE	MERICAN IN 3 7 10 BLIC STUDE 1 116 11 12 55 46 BLIC MEMBE RAGE DAIL R OF NONPU	DIAN  NT RI  2 112 2 9 6 ERSH	ENT RE ASI  EGISTF 2 0-12 TOT 215  IP AT E TENDA C HIGH ASIA	EGISTI AN 13 14 27 RATION 3 96 FAL END ON NO	RATIO BL N BY ( 4 11/2 SP. ( F SES (ADA)	DN B' ACK 1111 76 187  GRAI 4  ED. A C ESSION 200  RADU _ACK	Y ETHINH H DE 5 120 GES 3-4 0 N, AVE	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	IIC 5 1 6 6 136 P. ED.	WHI	552 582 164 6-21 MBERS were collect	SHIP (	1, P GRA	714 690 404  K-8 TC 1,18  ND TC 1,404  ),  npublic s	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 -	NONPUB K 128 10 54  NONPUB AND AVE	MERICAN IN  3 7 10  BLIC STUDE 1 116 11 12 55 46  BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0	DIAN  NT RI  2 112 2 9 6 ERSH	ENT RE ASI  EGISTF 2  D-12 TOT 215  IP AT E TENDA CHIGH ASIA	EGISTI AN 13 14 27 RATIOI 3 96 FAL END OI N O	RATIO BL N BY ( 4 11/2 SP. ( F SES (ADA)	ACK 111 76 187  GRAI 4 ED. A C ESION 200  RADI _ACK 2	Y ETHINH H DE 5 120 GES 3-4 0 N, AVE	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 136 E DAIL  ANIC 2	WHI	### TE	SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>NND TC</b> 1,404 <b>),</b> npublic s	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB  K 128  10 54  NONPUB AND AVE	MERICAN IN  3 7 10 BLIC STUDE 1 116 11 12 55 46 BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0 0	DIAN  O  NT RI  2 112 2 9 6 ERSH Y AT	ENT RE ASI  EGISTF 2 0-12 TOT 215  IP AT E TENDA C C C C	EGISTI AN 13 14 27 RATION 3 96 FAL END ON N ON	RATIO BL N BY 0 4 114 SP. 1 F SES ADA)	DN B' ACK 1111 76 187  GRAI 4  ED. A C ESION 200  LACK 2 0 2	Y ETHINH H DE 5 120 GES 3-4 0 N, AVE	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	6 6 136 P. ED. E DAIL st year the	WHI	### TE	SHIP (	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404 <b>),</b> npublic s	9 DTAL
TEM 2 - PK 107 9 60 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 128 10 54  NONPUB AND AVE NUMBER	MERICAN IN  3 7 10  BLIC STUDE 1 116 11 12 55 46  BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0 0 0	DIAN  NT RI  2 112 2 112 2 3 5 ERSH Y AT	EGISTF 2 0-12 TOT 215 IP AT E TENDA C HIGH ASIA	EGISTI AN 13 14 27 RATION 3 96 FAL END ON N ON	RATIO BL N BY ( 4 11/2 SP. I F SES (ADA)	DN B' ACK 1111 76 187  GRAI 4  ED. A C ESION 200  LACK 2 0 2	Y ETHI H  DE  5 120  GES 3 0  N, AVE  02-2003 w	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	## ANIC  2  0 2	WHI	### TE	125	1, P GRA	714 690 404 <b>K-8 TC</b> 1,18 <b>ND TC</b> 1,404 <b>),</b> npublic s	9 DTAL
FEMALE MALE FOTAL  ITEM 2 - PK 107 9 60  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL  ITEM 5 -	NONPUB K 128 10 54  NONPUB AND AVE NUMBER	MERICAN IN  3 7 10  BLIC STUDE 1 116 11 12 55 46  BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0 0 0 R AND TYPE	DIAN  NT RI  2 112 2 112 2 3 5 ERSH Y AT	EGISTF 2 0-12 TOT 215 IP AT E TENDA C HIGH ASIA	EGISTI AN 13 14 27 RATION 3 96 FAL END ON N ON	RATIO BL N BY ( 4 11/2 SP. I F SES (ADA)	DN B' ACK 1111 76 187  GRAI 4  ED. A  C  SSION 200  RADU _ACK 2 0 2  OLS	Y ETHI H  DE  5 120  GES 3 0  N, AVE  02-2003 w	NICITY IISPAN 11 10 15 16 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	## ANIC  2  0 2	WHI	### TE	125	1, P GRA	714 690 404  K-8 TC 1,18  ND TC 1,404  ), npublic s  DTAL 29 17 46	9 DTAL

# St. Mary 2005-2006

	AMERICAN	N INDIAN	1	ASIA	N	BLAC	K	HISPA	NIC	WHITE	E PK	-12, NG T	OTAL
FEMALE		44		8	6	2,39	)6		120	2,422	!		5,068
MALE		31		10	8	2,35	51		132	2,505	i		5,127
TOTAL		75		19	4	4,74	7		252	4,927	•	1	0,195
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DΕ					
PK	κ	1	2		3	4	5	5 (	6	7	8	PK-8 TC	TAL
350	710	762	751	I	743	787	67	75 70	64	842	850	7,234	4
9	10	11	12	9.	-12 TOTAI	-	NO	NGRADED	C	GRAND TO	TAL		
903	701	701	656	5	2,961			3-2004, all studened a specific g		10,195	5		
	PUBLIC S									OF SESSI	ON, A	VERAGI	E
		•	,,		PK-8			9-12	•	NGRADED	1	тс	OTAL
MEMBERS	SHIP AT END (	OF SESSI	ON		7,094.0		2	,648.0		2003-2004,		9,	,742.0
AVERAGE	DAILY MEMB	ERSHIP			7,193.5		2	,835.0		tudents are ssigned a		10,	,028.5
AVERAGE	DAILY ATTEN	IDANCE			6,749.3		2	,554.2	spe	ecific grade		9,	,303.5
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SC	HOOL GF	RADUAT	ES						
	AN	IERICAN	N INDIAN	I A	SIAN	BLA	ACK	HISF	ANIC	WH	IITE	TC	OTAL
FEMALE			7		7	13	3		2	18	38		337
					_								
			4 11		9 <b>16</b>	10	2		1	15	52		268 605
MALE TOTAL ITEM 5 -	· NUMBER	AND TY	11	PUBLIC	16	10 <b>23</b>	2				52		268 605
TOTAL		MIDI	11 YPE OF DLE/		16	10 23 DLS	92 9 <b>5</b>		1	15	52 <b>40</b>	ites not repo October stud	605
TOTAL  ITEM 5 -		MIDI JR. I	11 YPE OF		16 SCHOO	10 23 DLS	92 9 <b>5</b>		1	15 <b>3</b> 4	52 <b>40</b>		605
TOTAL  ITEM 5 -  ELEMEN	TARY	MIDI JR. I	11 YPE OF DLE/ HIGH	Si	16 SCHOO ECONDAR	10 23 DLS	2 5 COM	BINATION	1	15 34 TOTAL 27	52 <b>40</b>	October stud	605
TOTAL  ITEM 5 -  ELEMEN	TARY 5 PUBLIC F	MIDI JR. I	11 YPE OF DLE/ HIGH 5 ME STA	Si	16 C SCHOO ECONDAR 5	10 23 DLS	COM	BINATION 2	1 3 COUNSELCONAL SPT.	15 34 TOTAL 27 DRS/	52 40 s	October stud enrollmen	605
TEM 5 -	TARY 5 PUBLIC F	MIDI JR. I	11 YPE OF DLE/ HIGH 5 ME STA	SI AFF SCH	16 C SCHOO ECONDAR 5	10 23 DLS RY	COM	BINATION  2  BRARIANS/C INSTRUCTI	1 3 COUNSELCONAL SPT.	15 34  TOTAL  27  DRS/	52 40 s	October stud enrollmen	rting lent it
TEM 5 - ELEMEN  TEM 6 -	TARY 5 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	11 YPE OF DLE/ HIGH 5 ME STA	SI NFF SCH ADMINIS	16 C SCHOO ECONDAR  5 OOL TRATORS	DLS RY  CLASSR TEACH	COM LI OOM ERS	BINATION  2  BRARIANS/C INSTRUCTION SPECIA	1 3 COUNSELC ONAL SPT	TOTAL 27 DRS/ / SUPPOR	S S RT STAF	October stud enrollmen FUL	crting lent at
TEM 5 - ELEMEN  TEM 6 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	11 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0	SI NFF SCH ADMINIS NO.	5  OOL TRATORS % 0.0 0.0	CLASSR TEACH NO.	COM  LI  OOM  ERS  % 0.0 40.0	BINATION  2  BRARIANS/C  INSTRUCTI  SPECIA  NO.  2  3	COUNSELCONAL SPT. ALISTS % 100.0 60.0	TOTAL  27  DRS/ / SUPPOR NO.  0 0	SRT STAF % 0.0 0.0	FUL F S NO. 2	rting lent it
TEM 5 - ELEMEN  TEM 6 -	TARY  5 PUBLIC F  AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	11 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0	SI SCH ADMINIS NO.	16 C SCHOO ECONDAR  5  OOL TRATORS % 0.0	CLASSR TEACH NO.	COM LI OOM ERS % 0.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO. 2	COUNSELCONAL SPT. ALISTS % 100.0	TOTAL 27 DRS/ / SUPPOR NO. 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUL F S NO.	rting lent it
TEM 5 - ELEMEN  1 TEM 6 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I  ULL-TII  DISTR DMINIST NO.  0	TPE OF DLE/HIGH  5  ME STARTORS  0.0 0.0 0.6 0.0	SI NFF SCH ADMINIS NO.	5  OOL TRATORS % 0.0 0.0 1.7 0.0	10 23 DLS RY  CLASSR TEACH NO. 0 2 110 6	COM LI OOM ERS % 0.0 40.0 31.5 60.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3	1 3 COUNSELC ONAL SPT. ALISTS % 100.0 60.0 28.9 30.0	TOTAL  27  DRS/ / SUPPOR NO.  0 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUL F S NO. 2 5 349	contraction of the contraction o
TEM 5 - ELEMEN  TEM 6 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	11 YPE OF DLE/ HIGH 5  ME STA RICT RATORS % 0.0 0.0 0.6 0.0 1.0	SI SCH ADMINIS NO. 0 0 6 0	5  OOL TRATORS % 0.0 0.0 1.7 0.0 1.9	10 23 DLS RY CLASSR TEACH NO. 0 2 110 6 431	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157	1 3 3 COUNSELC ONAL SPT. ALISTS % 100.0 60.0 28.9 30.0 20.1	TOTAL 27  DRS/ / SUPPOR NO. 0 0 130 1 168	ST STAF % 0.0 0.0 37.3 10.0 21.6	FUL F S NO. 2 5 349 10 779	605  rting lent tit  LL-TIN TAFF  100 100 100 100 100
TEM 5 - ELEMEN  TEM 6 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	TPE OF DLE/HIGH  5  ME STARTORS  0.0 0.0 0.6 0.0	SI NFF SCH ADMINIS NO. 0 0 6	5  OOL TRATORS % 0.0 0.0 1.7 0.0	10 23 DLS RY  CLASSR TEACH NO. 0 2 110 6	COM LI OOM ERS % 0.0 40.0 31.5 60.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3	1 3 COUNSELC ONAL SPT. ALISTS % 100.0 60.0 28.9 30.0	TOTAL 27  DRS/ / SUPPOR NO. 0 0 130 1	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUL F S NO. 2 5 349	605  rrting lent tit  LL-TIN TAFF  100 100 100 100
TEM 5 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	11 YPE OF DLE/ HIGH 5  ME STA RICT RATORS % 0.0 0.0 0.6 0.0 1.0	SI SCH ADMINIS NO. 0 0 6 0	5  OOL TRATORS % 0.0 0.0 1.7 0.0 1.9	10 23 DLS RY CLASSR TEACH NO. 0 2 110 6 431	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157	1 3 3 COUNSELC ONAL SPT. ALISTS % 100.0 60.0 28.9 30.0 20.1	TOTAL 27  DRS/ / SUPPOR NO. 0 0 130 1 168	ST STAF % 0.0 0.0 37.3 10.0 21.6	FUL F S NO. 2 5 349 10 779	contraction of the contraction o
TEM 5 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	11 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.6 0.0 1.0 0.9	SINFF SCH ADMINIST NO. 0 6 0 15 21	5  OOL TRATORS % 0.0 0.0 1.7 0.0 1.9 1.8	10 23 DLS RY  CLASSR TEACH NO. 0 2 110 6 431 549	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3 47.9	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157 266	1 3 3 COUNSELC ONAL SPT ALISTS % 100.0 60.0 28.9 30.0 20.1 23.2	TOTAL 27  DRS/ / SUPPOR NO. 0 130 1 168 299	ST STAF % 0.0 0.0 37.3 10.0 21.6 <b>26.1</b>	FUL F S NO. 2 5 349 10 779 1,145	605  rting lent tit  LL-TIN TAFF  1000 1000 1000 1000
TEM 5 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	11 YPE OF DLE/ HIGH 5  ME STA RICT RATORS % 0.0 0.0 0.6 0.0 1.0 0.9 0.0	SI NFF SCH ADMINIS NO. 0 6 0 15 21	5  OOL TRATORS % 0.0 0.0 1.7 0.0 1.9 1.8 0.0	10 23 DLS RY  CLASSR TEACH NO. 0 2 110 6 431 549 0	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3 47.9	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157 266 0	1 3 3 COUNSELCONAL SPT. ALISTS % 100.0 60.0 28.9 30.0 20.1 23.2 0.0	TOTAL 27  DRS/ / SUPPOR NO. 0 130 1 168 299 0	ST STAF % 0.0 0.0 37.3 10.0 21.6 <b>26.1</b> 0.0	FUL F S NO. 2 5 349 10 779 1,145	605  rrting lent  LL-TIN  TAFF  100  100  100  100  C
TEM 5 -	TARY  5  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	11 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.6 0.0 1.0 0.9 0.0 0.0	SI SCH ADMINIST NO. 0 6 0 15 21 0	5  OOL TRATORS % 0.0 0.0 1.7 0.0 1.9 1.8 0.0 0.0	10 23 DLS RY  CLASSR TEACH  NO.  0 2 110 6 431 549 0 0	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3 47.9 0.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157 266 0 0	1 3 3 SCOUNSELCONAL SPT. ALISTS % 100.0 60.0 28.9 30.0 20.1 23.2 0.0 0.0	TOTAL 27  DRS/ / SUPPOR NO. 0 130 1 168 299 0 0	ST STAF % 0.0 0.0 37.3 10.0 21.6 26.1 0.0 0.0	FUL F S NO. 2 5 349 10 779 1,145	1000 1000 1000 1000 1000 1000 1000 100
TEM 5 - ELEMEN  1 TEM 6 -	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I	11 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.6 0.0 1.0 0.9 0.0 0.0 0.0 0.0	SI SCH ADMINIS' NO. 0 6 0 15 21 0 0 7	5  OOL TRATORS % 0.0 0.0 1.7 0.0 1.9 1.8 0.0 0.0 5.6	10 23 DLS RY  CLASSR TEACH  NO.  0 2 110 6 431 549 0 0 43	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3 47.9 0.0 0.0 34.4	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157 266 0 0 5	1 3 3 COUNSELCONAL SPT. ALISTS % 100.0 60.0 28.9 30.0 20.1 23.2 0.0 0.0 3.7	TOTAL  27  DRS/ / SUPPOR NO.  0  130  1 168 299  0 0 69	SRT STAF % 0.0 0.0 37.3 10.0 21.6 26.1 0.0 0.0 55.6	FUL F S NO. 2 5 349 10 779 1,145 0 0 125	605  rting lent it  LL-TIN TAFF  1000 1000 1000 1000
TOTAL  ITEM 5 -  ELEMEN	TARY  5 PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC HISPANIC	MIDI JR. I	11 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.6 0.0 1.0 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SI SCH ADMINIS' NO. 0 0 6 0 15 21 0 0 7 1	5  COOL TRATORS % 0.0 0.0 1.7 0.0 1.9 1.8 0.0 0.0 5.6 100.0	10 23 DLS RY  CLASSR TEACH  NO.  0 2 110 6 431 549 0 0 43 0	COM LI OOM ERS % 0.0 40.0 31.5 60.0 55.3 47.9 0.0 0.0 34.4 0.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  2 3 101 3 157 266 0 0 5 0	133 COUNSELCONAL SPT. ALISTS % 100.0 60.0 28.9 30.0 20.1 23.2 0.0 0.0 3.7 0.0	TOTAL  27  DRS/ / SUPPOR NO.  0  130  1 168 299  0 0 69 0	SRT STAF % 0.0 0.0 37.3 10.0 21.6 26.1 0.0 0.0 55.6 0.0	FUL F S NO. 2 5 349 10 779 1,145 0 0 125 1	100 100 100 100 100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	67	63	212	80	92	57	124	695		
PRINCIPALS	0	0	1	5	5	4	12	27		
ASSISTANT PRINCIPALS	0	0	1	2	4	4	6	17		
TOTAL	67	63	214	87	101	65	142	739		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,808,175	34.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,562,395	47.00
	RESTRICTED GRANTS-IN-AID	1,797,748	2.08
	REVENUE IN LIEU OF TAXES	347,103	0.40
	REVENUE FOR/ON BEHALF OF LEA	18,561	0.02
	TOTAL STATE SOURCES	42,725,807	49.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,514,293	15.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	261,395	0.30
	TOTAL FEDERAL SOURCES	13,775,688	15.96
TOTAL REVENUE		86,309,670	100.00
OTHER SOURCES OF F	UNDS	5,459,272	
TOTAL REVENUES AND	OTHER SOURCES	91,768,942	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	28,515,327	35.64	28,293,737	36.77	
SPECIAL EDUCATION PROGRAMS	9,722,713	12.15	9,711,968	12.62	
VOCATIONAL EDUCATION PROGRAMS	2,199,919	2.75	2,191,132	2.85	
OTHER INSTRUCTIONAL PROGRAMS	1,691,554	2.11	1,525,802	1.98	
SPECIAL PROGRAMS	3,495,925	4.37	3,495,925	4.54	
ADULT/CONTINUING EDUCATION PROGRAMS	453,756	0.57	451,895	0.59	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	46,079,194	57.59	45,670,459	59.35	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,371,727	4.21	3,332,696	4.33	
INSTRUCTIONAL STAFF SERVICES	4,164,191	5.20	4,150,434	5.39	
SCHOOL ADMINISTRATION	4,552,140	5.69	4,544,213	5.91	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,088,058	15.11	12,027,343	15.63	
GENERAL ADMINISTRATION	1,295,215	1.62	1,294,175	1.68	
BUSINESS SERVICES	672,121	0.84	662,865	0.86	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,500,275	10.62	8,426,009	10.95	
STUDENT TRANSPORTATION SERVICES	3,443,483	4.30	3,015,665	3.92	
CENTRAL SERVICES	564,142	0.71	560,743	0.73	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,475,236	18.09	13,959,457	18.14	
TOTAL SUPPORT SERVICES	26,563,294	33.20	25,986,800	33.77	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	5,334,405	6.67	5,285,753	6.87	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	5,000	0.01	5,000	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,339,405	6.67	5,290,753	6.88	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	72,669	0.09	0	0.00	
DEBT SERVICE	1,954,294	2.44	0	0.00	
TOTAL EXPENDITURES	80,008,856	100.00	76,948,012	100.00	
FUND TRANSFER	5,301,672				
TOTAL ALL EXPENDITURES AND OTHER USES	85,310,528				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,565,000	0	1,360,000	10,205,000
OTHER LONG-TERM OBLIGATIONS	32,055	0	10,416	21,639
VESTED COMPENSATED ABSENCE	S 3,665,058	2,920,275	2,940,881	3,644,452
FIXED ASSETS	92,043,732	1,574,612	962,175	92,656,169

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	2,489,751	0.00	0.00	0	0	2,489,751
RENEWABLE TAXES	11.45	3,313,843	10.34	12.60	3	3,313,523	6,627,366
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	1,978,015	1,978,015
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,066	0.00	0.00	0	0	305,066
TOTAL AD VALOREM TAXES	20.05	6,108,660	19.24	35.90	5	5,291,538	11,400,198
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	15,087,1	32	0	15,087,132
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.75	15,087,1	32	0	15,087,132

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,238,070	0	0	96,095	26,776	2,097,473	6,458,414
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,860,784	0	2,285	566,698	1,574,392	4,174,525	26,178,684
BALANCES AT END OF YEAR	24,098,854	0	2,285	662,793	1,601,168	6,271,998	32,637,098

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	3	59	123	24	0	209
HEARING IMPAIRMENTS	0	2	9	10	3	0	24
DEAF	This o	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	73	299	64	1	0	437
VISUAL IMPAIRMENTS	0	1	1	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	12	32	5	0	49
ORTHOPEDIC IMPAIRMENTS	0	1	12	5	3	0	21
OTHER HEALTH IMPAIRMENTS	0	1	46	96	11	0	154
SPECIFIC LEARNING DISABILITIES	0	0	132	339	36	0	507
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	6	1	0	14
AUTISM	0	3	17	8	2	0	30
TRAUMATIC BRAIN INJURY	0	0	1	1	2	0	4
DEVELOPMENTAL DELAY	0	66	69	0	0	0	135
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	151	663	685	88	0	1,587
GIFTED	0	0	134	175	2	0	311
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOO															
AVERAGE NU	JMBER OF BI	REAKFASTS SER	VED DAI	LY	3,233	TOTA	AL FED	ERAL (U	SDA) REII	MBURSEI	MENT				\$3,16	5,747
AVERAGE NU	JMBER OF LU	JNCHES SERVED	DAILY		7,662	TOTA	AL STA	TE AND I	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$1,91	),186
ITEM 15	- EXPEN	DITURE PE	R STL	JDENT	AND A	VERA	GE	TEACI	HER S	ALAR'	Y					
											2	004-200	5		2005-	2006
CURRENT I	EXPENDITU	JRE PER STUD	ENT								\$7,228				\$7,548	
AVERAGE S	SALARY OF	ALL CLASSRO	OOM TE	ACHERS	(excludi	ng ROT	C and	Rehires	)			\$37,741			\$39	734
ITEM 16	- EDUCA	ATION LEVE	LS O	F PUBI	LIC SC	HOOL	STA	AFF							ТОТА	L OF
		LE BACHEL	SS THA		BACHE DEG			TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL:	.S :RTIFICATE		0	0.0	0	0.0	8	29.5	18	66.8	1	3.7	0	0.0	27	100.0
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	0	0.0	8	29.5	18	66.8	1	3.7	0	0.0	27	100.0
ASSISTANT			0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
	ERTIFICATE IT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS			0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
		OM TEACHERS														
	ERTIFICAT		1	0.1	522	77.4	93	13.8	55	8.2	3	0.4	0	0.0	674	100.0
WITHOU	UT CERTIFI	ICATE	6	28.5	14	66.8	1	4.8	0	0.0	0	0.0	0	0.0	21	100.0
TOTAL FT (	CLASSROC	M TEACHERS	7	1.0	536	77.1	94	13.5	55	7.9	3	0.4	0	0.0	695	100.0
					NONP	UBLI	C S	СНОС	DLS							
	PK-12 N	ONPUBLIC	STUD							Y AND	GENI	DER				
		ONPUBLIC AMERICAN IN		ENT RI		RATIO		Y ETH			GENI WHI			тот	ΓAL	
ITEM 1 -		AMERICAN IN	<b>IDIAN</b> 7	ENT RI	EGIST	RATIO	ON B' ACK 33	Y ETH	NICITY HISPAN	IIC 4	WHI	I <b>TE</b> 455			545	
ITEM 1 -		AMERICAN IN	<b>IDIAN</b> 7 6	ENT RI	EGIST	RATIO	N B	Y ETH	NICITY HISPAN	IIC	WHI	ITE				
ITEM 1 - FEMALE MALE TOTAL	,	AMERICAN IN 4 4 9	<b>IDIAN</b> 7 6 3	ENT RI	<b>EGIST IAN</b> 6  5  11	RATIO BL	33 34 67	Y ETH	NICITY HISPAN	II <b>C</b> 4 2	WHI	I <b>TE</b> 455 419			545 506	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 -	NONPUE	AMERICAN IN 4 4	IDIAN 7 6 3 ENT R	ENT RI	EGISTI IAN 6 5 11	RATIO BL	33 34 67	Y ETH	NICITY HISPAN	IIC 4 2 6	WHI	I <b>TE</b> 455 419	8	1.	545 506 ,051	DTAL.
ITEM 1 - FEMALE MALE TOTAL	,	AMERICAN IN 4 4 9 BLIC STUDE	<b>IDIAN</b> 7 6 3	ENT RI	<b>EGIST IAN</b> 6  5  11	RATIO BL	ACK 33 34 67	Y ETH	NICITY HISPAN	II <b>C</b> 4 2	WHI	1 <b>TE</b> 455 419 874	<b>8</b> 61	1.	545 506	<b>DTAL</b>
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 21	NONPUE K 82	AMERICAN IN 4 4 9 BLIC STUDE 1 80	iDIAN 7 6 3 ENT R 2 78	ENT RI	EGISTI IAN 6 5 11  RATIO 3 80	RATIO BL. N BY ( 4 79	ON B' ACK 33 34 67	Y ETH  P  DE  5  75	NICITY HISPAN	4 4 2 6 6 91	<b>WHI</b>	1 <b>TE</b> 455 419 874	-	1. P	545 506 ,051 • <b>K-8 TC</b> 725	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK	NONPUE K	AMERICAN IN 4 4 9 BLIC STUDE	IDIAN 7 6 3 ENT R 2 78	ENT RI	EGISTI IAN 6 5 11  RATIO 3 80	RATIO BL. N BY ( 4 79	ON B' ACK 33 34 67	Y ETH  P  DE  5  75  GES 3	NICITY HISPAN	4 2 6	<b>WHI</b>	1 <b>TE</b> 455 419 874	-	1. P	545 506 ,051 <b>K-8 TC</b>	
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 21 9 79 ITEM 3 -	NONPUE  K 82  10 76  NONPUE	AMERICAN IN 4 4 9 9 8 11 1 1 95 6 6 8 1 1 8 1 1 1 1 1 1 1 1 1 1 1 1 1 1	IDIAN 7 6 3 ENT R 2 78 2 2 ERSH	EGISTE 3 2-12 TOT 312	EGISTI IAN 6 5 11 RATIO 3 80 TAL	RATIO BL N BY ( 4 79 SP. I	ON B' ACK 33 34 67 GRAI	Y ETH F DE 5 75 GES 3	NICITY HISPAN	6 91 P. ED.	7 78 AGES 12 Y MEN	HE 455 419 874 6-21	61 SHIP (	1 P GRA	545 506 051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051	OTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 21 9 79 ITEM 3 -	NONPUE  K 82  10 76  NONPUE	AMERICAN IN 4 4 9 9 8 11 1 9 6 6	IDIAN 7 6 3 ENT R 2 78 2 2 ERSH	EGISTE 3 2-12 TOT 312	EGISTI IAN 6 5 11 RATIO 3 80 TAL	RATIO BL N BY ( 4 79 SP. I	ON B' ACK 33 34 67 GRAI	Y ETH F DE 5 75 GES 3	NICITY HISPAN	6 91 P. ED.	7 78 AGES 12 Y MEN	455 419 874 <b>6-21</b>	61 SHIP (	1 P GRA	545 506 051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051	OTAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 21 9 79  ITEM 3 -	NONPUE  K 82  10 76  NONPUE AND AVE	AMERICAN IN 4 4 9 BLIC STUDE 1 80 11 1 95 6 BLIC MEMBERAGE DAII	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT	EGISTE 312 B-12 TOT 312 IIP AT ETENDA	EGISTI IAN 6 5 11 RATIOI 3 80 TAL END OI ANCE (	RATIO BL. N BY ( 4 79 SP. E F SES ADA)	33 34 67 GRAI	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.  DAIL st year the	7 78 AGES 12 Y MEN	455 419 874 6-21 MBERS	61 SHIP (	1. P GRA	545 506 ,051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051 <b>),</b>	OTAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 21 9 79  ITEM 3 -	NONPUE  K 82  10 76  NONPUE AND AVE	AMERICAN IN  4  4  9  BLIC STUDE  1  80  11  95  6  BLIC MEMB  ERAGE DAII  R OF NONP	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT	EGISTE 312 BIP AT ETENDA C HIGH	EGISTI IAN 6 5 11 RATION 3 80 TAL END ON ANCE ( SCHOON	RATIO BL. N BY ( 4 79 SP. E F SES ADA)	33 34 67 GRAI	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.	7 78 AGES 12 Y MEN	455 419 874 6-21 MBERS were collect	61 SHIP (	1. P GRA	545 506 051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051 <b>),</b> npublic s	OTAL
ITEM 1 - FEMALE MALE TOTAL ITEM 2 - PK 21 9 79 ITEM 3 - ITEM 4 -	NONPUE  K 82  10 76  NONPUE AND AVE	AMERICAN IN 4 4 9 BLIC STUDE 1 80 11 1 95 6 BLIC MEMB ERAGE DAII R OF NONP	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT	EGISTE 312 HIP AT ETENDA C HIGH	EGISTI IAN 6 5 11 RATIOI 3 80 TAL END OI ANCE ( SCHO N)	RATIO BL. N BY ( 4 79 SP. E F SES ADA)	33 34 67 GRAI SION 20 RADI .ACK	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.  E DAIL St year the	7 78 AGES 12 Y MEN	### A STATE   ##	61 SHIP (	1. P GRA	545 506 051 **K-8 TC 725 AND TC 1,051 ), npublic s	TAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 21 9 79  ITEM 3 -	NONPUE  K 82  10 76  NONPUE AND AVE	AMERICAN IN  4  4  9  BLIC STUDE  1  80  11  95  6  BLIC MEMB  ERAGE DAII  R OF NONP	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT	EGISTF 312 B-12 TOT 312 IIP AT ETENDA C HIGH ASIA	EGISTI IAN 6 5 11 RATION 3 80 TAL END ON ANCE ( SCHOON	RATIO BL. N BY ( 4 79 SP. E F SES ADA)	33 34 67 GRAI	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.	7 78 AGES 12 Y MEN	455 419 874 6-21 MBERS were collect	61 SHIP (	1. P GRA	545 506 051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051 <b>),</b> npublic s	TAL
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 21 9 79  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 82 10 76 NONPUE AND AVE	AMERICAN IN 4 4 9 BLIC STUDE 1 80 11 1 95 6 BLIC MEMB ERAGE DAII  R OF NONP ICAN INDIAN 0 0 0	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT	EGISTE 312 BIP AT ETENDA C HIGH ASIA	EGISTI IAN 6 5 11 RATION 3 80 TAL END ON ANCE ( SCHO N 0 0 0	RATIO BL. N BY ( 4 79 SP. I F SES ADA)	33 34 67 GRAI 20 SION 20 RADI .ACK 1 7 8	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.  DAIL st year the	7 78 AGES 12 Y MEN	### A STATE   ##	61 SHIP (	1. P GRA	545 506 ,051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051 <b>),</b> npublic s	TAL
ITEM 1 -  FEMALE MALE TOTAL  ITEM 2 - PK 21 9 79  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -	NONPUE K 82 10 76 NONPUE AND AVE NUMBEI	AMERICAN IN 4 4 9 BLIC STUDE 1 80 11 1. 95 6 BLIC MEMB ERAGE DAII R OF NONP ICAN INDIAN 0 0 0 R AND TYPI	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT UBLIC	EGISTE 312 B-12 TOT 312 IIP AT ETENDA C HIGH ASIA	EGISTI IAN 6 5 11 RATION 3 80 TAL END ON ANCE ( SCHO N 0 0 0	RATIO BL. N BY ( 4 79 SP. E F SES ADA)	SION 20  RADI  ACK  33  34  67  GRAI  20  RADI  7  8  OLS	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.  E DAIL St year the	WHI 7 78 AGES 12 Y MEN esse data	### A STATE   ##	61 SHIP (	1. P GRA	545 506 051 **K-8 TC 725 AND TC 1,051 ), npublic s	DTAL chools.
ITEM 1 - FEMALE MALE TOTAL  ITEM 2 - PK 21 9 79  ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 82 10 76 NONPUE AND AVE NUMBEI	AMERICAN IN 4 4 9 BLIC STUDE 1 80 11 1 95 6 BLIC MEMB ERAGE DAII  R OF NONP ICAN INDIAN 0 0 0	IDIAN 7 6 3 ENT R 2 78 2 ERSH LY AT UBLIC	EGISTE 312 B-12 TOT 312 IIP AT ETENDA C HIGH ASIA	EGISTI IAN 6 5 11 RATION 3 80 TAL END ON ANCE ( SCHO N 0 0 0	RATIO BL. N BY ( 4 79 SP. E F SES ADA)	33 34 67 GRAI 20 SION 20 RADI .ACK 1 7 8	Y ETH  F  DE  5  75  GES 3	NICITY HISPAN	6 91 P. ED.  E DAIL St year the	WHI 7 78 AGES 12 Y MEN esse data	### ATTION	61 SHIP (	1. P GRA	545 506 ,051 <b>K-8 TC</b> 725 <b>AND TC</b> 1,051 <b>),</b> npublic s	Chools.

# St. Tammany 2005-2006

ASIAN 0 0.0 0 0.0 7 63.6 3 27.3 1 9.1 11 10 10 10 11 11 10 10 11 11 10 10 11 11		A BAPPA :	INIB					N/2					40 110 -	<b></b>								
MALE 159 451 5,450 801 27,547 14,150 17,64  FOTAL 159 451 5,450 801 27,547 14,150 17,64  Add TOTAL 159 451 5,450 801 27,547 34,40  TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL  2,569 3,057 2,504 2,430 2,607 2,497 2,442 2,749 2,693 243,66  9 10 11 12 2 9-12 TOTAL  ANONGRADED  As of 2003-3004, all studients  As		AMERICAN	INDIAN		ASIAN	1	BLAC	CK	HISPA	NIC	WHIT	E PK-	12, NG T	OTAL								
Total   159			76				2,60	69	:	384	13,39	7	1	6,760								
TEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL  819 2.568 3.057 2.504 2.490 2.607 2.497 2.442 2.749 2.693 24,366  9 10 11 12 9-12 TOTAL NONGRADED A GRAND TOTAL  2.883 2.582 2.372 2.205 10,042 A GRAND TOTAL  3.4408  TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP																						
PK	TOTAL		159		451		5,4	50		B01	27,54	7	3	4,408								
Bit	TEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY ME	MBERS	HIP, BY	GRAD	E													
9 10 11 12 2 9-12 TOTAL 2.883 2.582 2.372 2.205 10,042 As of 2003-2004, all students are assigned a specific grade and analysis and provided specific grade and assigned a specific grade and assigned as a specific grade and assigned a specific grade and assigned as a specific grade and assigned and assign	PK	K	1	2		3	4	5	6	;	7	8	PK-8 TO	TAL								
2,883   2,582   2,372   2,205   10,042   Are of 2003-2004, all attachers are assigned a specific grade.   34,408	819	2,568	3,057	2,50	4 2,	430	2,607	2,4	2,497 2,442		2,749 2,693		2,749 2,693		2,442 2,749		42 2,749 2		2,749 2,693		24,36	6
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE	9	10	11	12	9-	12 TOTA	L	NO	NGRADED		GRAND TOTAL											
PK-8	2,883	2,582	2,372	2,20	5	10,042				18												
MEMBERSHIP AT END OF SESSION   24,609.0   9,737.0   As of 2003-2004, all students are all											OF SESS	SION, A	VERAGI	<b>E</b>								
AVERAGE DAILY MEMBERSHIP   24,186.4   9,907.0   all students are specific grade   34,093.						PK-8			9-12	NO	NGRADEI	D	TC	TAL								
AVERAGE DAILY MEMBERSHIP	MEMBERS	HIP AT END O	F SESSIC	ON	2	4,609.0		9	737.0				34,	346.0								
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES					2	4,186.4				a	assigned a		•									
AMERICAN INDIAN	AVERAGE	DAILY ATTENI	DANCE		2	2,915.4		9	112.9	sp	ecilic grade		32,	028.3								
TEMALE 6 18 145 19 883 1,071  MALE 3 17 106 111 786 923  TOTAL 9 35 251 30 1,669 1,994  TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL  Sites not reporting October student enrollment  11 8 2 52  TEM 6 - PUBLIC FULL-TIME STAFF  DISTRICT ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF STAFF  NO. %	TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUAT	ES														
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY   MIDDLE/ JR. HIGH   SECONDARY   COMBINATION   TOTAL   Sites not reporting October student enrollment      Total   Sites not reporting October   Secondary		AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL								
TOTAL  9 35 251 30 1,669 1,994  TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY  MIDDLE/ JR. HIGH  1 1 8 2 2 52  TEM 6 - PUBLIC FULL-TIME STAFF  DISTRICT ADMINISTRATORS  NO.													1									
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS    Steementary																						
TOTAL   SECONDARY   SECONDAR								<b>5</b> 1	3	<b>.</b>	1,0	009		,994								
TOTAL   SECONDARY   COMBINATION   TOTAL   October student enrollment	ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					Sie	tes not reno	tina								
TEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN	TARY			SE	CONDA	RY	СОМ	BINATION		TOTAL		ctober stud	ent								
DISTRICT ADMINISTRATORS   SCHOOL NO.   N	3	1	1	1		8			2		52											
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	TEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF				BRARIANS/C	OUNSEL	.ORS/											
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BLACK       1       0.5       3       1.6       19       10.2       7       3.8       156       83.9       186       10         HISPANIC       0       0.0       0       0.0       5       83.3       0       0.0       1       16.7       6       10         WHITE       11       1.5       34       4.6       375       50.7       40       5.4       280       37.8       740       10         TOTAL       12       1.3       37       4.0       399       42.8       47       5.0       438       46.9       933       10	FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 1 47	% 0.0 0.0 0.2 2.7 1.4	NO. 0 0 11 0 67	% 0.0 0.0 2.6 0.0 2.0	NO. 2 7 126 27 1,955	66.7 63.6 30.0 73.0 56.9	NO. 1 3 120 6 683	% 33.3 27.3 28.6 16.2 19.9	NO. 0 1 162 3 683	0.0 9.1 38.6 8.1 19.9	3 11 420 37 3,435	100 100 100 100 100								
HISPANIC       0       0.0       0       0.0       5       83.3       0       0.0       1       16.7       6       10         WHITE       11       1.5       34       4.6       375       50.7       40       5.4       280       37.8       740       10         TOTAL       12       1.3       37       4.0       399       42.8       47       5.0       438       46.9       933       10		AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 1 47 49	% 0.0 0.0 0.2 2.7 1.4 1.3	NO. 0 0 11 0 67 78	% 0.0 0.0 2.6 0.0 2.0 2.0 0.0	NO. 2 7 126 27 1,955 2,117 0	66.7 63.6 30.0 73.0 56.9 <b>54.2</b>	NO. 1 3 120 6 683 813	% 33.3 27.3 28.6 16.2 19.9 20.8	NO. 0 1 162 3 683 849	0.0 9.1 38.6 8.1 19.9 <b>21.7</b>	3 11 420 37 3,435 <b>3,906</b>	100 100 100 100 100								
WHITE 11 1.5 34 4.6 375 50.7 40 5.4 280 37.8 740 10  TOTAL 12 1.3 37 4.0 399 42.8 47 5.0 438 46.9 933 10		AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 1 47 49 0 0	% 0.0 0.0 0.2 2.7 1.4 1.3 0.0 0.0	NO. 0 0 11 0 67 78 0 0	% 0.0 0.0 2.6 0.0 2.0 2.0 0.0	NO. 2 7 126 27 1,955 2,117 0 0	66.7 63.6 30.0 73.0 56.9 <b>54.2</b> 0.0	NO. 1 3 120 6 683 813 0	% 33.3 27.3 28.6 16.2 19.9 20.8 0.0	NO. 0 1 162 3 683 849 0 1	0.0 9.1 38.6 8.1 19.9 <b>21.7</b> 0.0 100.0	3 11 420 37 3,435 <b>3,906</b> 0 1	100 100 100 100 100								
TOTAL 12 1.3 37 4.0 399 42.8 47 5.0 438 46.9 933 10		AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 1 47 49 0 0 1	% 0.0 0.0 0.2 2.7 1.4 1.3 0.0 0.0 0.5	NO. 0 0 11 0 67 78 0 0 3	% 0.0 0.0 2.6 0.0 2.0 2.0 0.0 1.6	NO. 2 7 126 27 1,955 2,117 0 0 19	66.7 63.6 30.0 73.0 56.9 <b>54.2</b> 0.0 0.0	NO. 1 3 120 6 683 813 0 7	% 33.3 27.3 28.6 16.2 19.9 20.8 0.0 0.0 3.8	NO. 0 1 162 3 683 849 0 1 156	0.0 9.1 38.6 8.1 19.9 <b>21.7</b> 0.0 100.0 83.9	3 11 420 37 3,435 <b>3,906</b> 0 1	10 10 10 10 10 10								
		AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 1 47 49 0 0 1	% 0.0 0.0 0.2 2.7 1.4 1.3 0.0 0.0 0.5 0.0	NO. 0 0 11 0 67 78 0 0 3	% 0.0 0.0 2.6 0.0 2.0 2.0 0.0 1.6 0.0	NO. 2 7 126 27 1,955 2,117 0 0 19 5	66.7 63.6 30.0 73.0 56.9 <b>54.2</b> 0.0 0.0 10.2 83.3	NO. 1 3 120 6 683 813 0 0 7	% 33.3 27.3 28.6 16.2 19.9 20.8 0.0 0.0 3.8 0.0	NO. 0 1 162 3 683 849 0 1 156	0.0 9.1 38.6 8.1 19.9 <b>21.7</b> 0.0 100.0 83.9 16.7	3 11 420 37 3,435 <b>3,906</b> 0 1 186 6	100 100 100 100 100 100 100 100								
GRAND TOTAL 61 1.3 115 2.4 2,516 52.0 860 17.8 1,287 26.6 4,839 10		AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 1 47 49 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	% 0.0 0.0 0.2 2.7 1.4 1.3 0.0 0.0 0.5 0.0 1.5	NO. 0 0 11 0 67 78 0 0 3 0 34	% 0.0 0.0 2.6 0.0 2.0 2.0 0.0 0.0 1.6 0.0 4.6	NO. 2 7 126 27 1,955 2,117 0 0 19 5 375	66.7 63.6 30.0 73.0 56.9 54.2 0.0 0.0 10.2 83.3 50.7	NO. 1 3 120 6 683 813 0 0 7 0 40	% 33.3 27.3 28.6 16.2 19.9 20.8 0.0 0.0 3.8 0.0 5.4	NO. 0 1 162 3 683 849 0 1 156 1 280	0.0 9.1 38.6 8.1 19.9 <b>21.7</b> 0.0 100.0 83.9 16.7 37.8	3 11 420 37 3,435 <b>3,906</b> 0 1 186 6 740	100 100 100 100 100 100 100 100								
	FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 1 47 49 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	% 0.0 0.0 0.2 2.7 1.4 1.3 0.0 0.0 0.5 0.0 1.5	NO. 0 0 11 0 67 78 0 0 3 0 34	% 0.0 0.0 2.6 0.0 2.0 2.0 0.0 0.0 1.6 0.0 4.6	NO. 2 7 126 27 1,955 2,117 0 0 19 5 375	66.7 63.6 30.0 73.0 56.9 54.2 0.0 0.0 10.2 83.3 50.7	NO. 1 3 120 6 683 813 0 0 7 0 40	% 33.3 27.3 28.6 16.2 19.9 20.8 0.0 0.0 3.8 0.0 5.4	NO. 0 1 162 3 683 849 0 1 156 1 280	0.0 9.1 38.6 8.1 19.9 <b>21.7</b> 0.0 100.0 83.9 16.7 37.8	3 11 420 37 3,435 <b>3,906</b> 0 1 186 6 740	100 100 100 100 100 100 100 100								

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	155	206	665	375	331	255	529	2,516			
PRINCIPALS	0	0	2	3	9	6	32	52			
ASSISTANT PRINCIPALS	0	0	4	8	10	11	31	64			
TOTAL	155	206	671	386	350	272	592	2,632			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	166,356,692	38.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	151,506,757	34.84
	RESTRICTED GRANTS-IN-AID	8,400,074	1.93
	REVENUE IN LIEU OF TAXES	1,866,599	0.43
	REVENUE FOR/ON BEHALF OF LEA	89,815	0.02
	TOTAL STATE SOURCES	161,863,245	37.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,090,810	0.48
	RESTRICTED GRANTS-IN-AID	104,586,337	24.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	106,677,147	24.53
TOTAL REVENUE		434,897,084	100.00
OTHER SOURCES OF FL	JNDS	307,311,644	
TOTAL REVENUES AND	OTHER SOURCES	742,208,728	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	115,457,972	31.36	114,559,103	36.10
SPECIAL EDUCATION PROGRAMS	56,501,537	15.34	56,299,200	17.74
VOCATIONAL EDUCATION PROGRAMS	4,675,714	1.27	4,619,004	1.46
OTHER INSTRUCTIONAL PROGRAMS	11,187,136	3.04	11,165,269	3.52
SPECIAL PROGRAMS	8,691,149	2.36	8,453,470	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	469,847	0.13	469,847	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	196,983,355	53.50	195,565,893	61.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,264,647	3.33	12,242,134	3.86
INSTRUCTIONAL STAFF SERVICES	11,779,844	3.20	11,739,176	3.70
SCHOOL ADMINISTRATION	16,312,057	4.43	15,342,971	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,356,548	10.96	39,324,281	12.39
GENERAL ADMINISTRATION	5,712,708	1.55	5,644,606	1.78
BUSINESS SERVICES	2,051,238	0.56	2,044,939	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,414,081	9.07	33,218,533	10.47
STUDENT TRANSPORTATION SERVICES	21,494,002	5.84	21,273,555	6.70
CENTRAL SERVICES	3,561,032	0.97	3,417,236	1.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	66,233,061	17.99	65,598,869	20.67
TOTAL SUPPORT SERVICES	106,589,609	28.95	104,923,150	33.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,318,422	4.43	15,632,513	4.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,190,153	0.32	1,190,153	0.38
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	17,508,575	4.75	16,822,666	5.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	29,430,426	7.99	0	0.00
DEBT SERVICE	17,703,323	4.81	0	0.00
TOTAL EXPENDITURES	368,215,288	100.00	317,311,709	100.00
FUND TRANSFER	271,563,267			
TOTAL ALL EXPENDITURES AND OTHER USES	639,778,555			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	<b>ADDITIONS</b>	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	183,100,000	25,000,000	10,405,000	197,695,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 12,480,296	1,122,064	554,485	13,047,875
FIXED ASSETS	370,329,578	2,052,595	13,877,791	358,504,382

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	3,651,523	3.70	4.47	0	0	3,651,523
RENEWABLE TAXES	51.47	42,072,927	46.99	51.47	0	0	42,072,927
DEBT SERVICES TAXES	21.90	18,582,436	23.90	21.90	0	0	18,582,436
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,545,650	0.00	0.00	0	0	1,545,650
TOTAL AD VALOREM TAXES	77.84	65,852,536	74.59	77.84	0	0	65,852,536
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	89,743,7	65	0	89,743,765
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	89,743,7	65	0	89,743,765

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	9,410,292	320,726	10,768	1,409,326	2,873,368	88,405,693	102,430,173
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,884,506	120,288	0	1,427,505	0	-1,815,330	1,616,969
BALANCES AT BEGINNING OF YEAR	49,711,594	0	0	2,752,902	16,053,860	70,346,997	138,865,353
BALANCES AT END OF YEAR	61,006,392	441,014	10,768	5,589,733	18,927,228	156,937,360	242,912,495

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	14	85	122	38	0	259
HEARING IMPAIRMENTS	0	9	37	43	6	0	95
DEAF	This	ategory is no long	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	384	1,359	186	9	0	1,938
VISUAL IMPAIRMENTS	0	3	7	4	1	0	15
EMOTIONAL DISTURBANCE	0	0	64	186	14	0	264
ORTHOPEDIC IMPAIRMENTS	0	6	28	26	4	1	65
OTHER HEALTH IMPAIRMENTS	0	28	360	511	48	1	948
SPECIFIC LEARNING DISABILITIES	0	0	575	1,128	154	0	1,857
DEAF-BLINDNESS	0	0	1	2	0	0	3
MULTIPLE DISABILITIES	0	8	26	24	11	0	69
AUTISM	0	28	51	40	3	1	123
TRAUMATIC BRAIN INJURY	0	0	4	11	3	0	18
DEVELOPMENTAL DELAY	0	212	108	0	0	0	320
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese cate	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	692	2,705	2,283	291	3	5,974
GIFTED	0	5	683	904	32	0	1,624
TALENTED	0	0	211	518	32	0	761

ITEM 14 - SCHOOL F	OOD SEI		-												
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES SERVED DAILY				8,003	TOTA	AL FEDE	ERAL (US	SDA) REIM	8,003 TOTAL FEDERAL (USDA) REIMBURSEMENT						,465
				22,095	TOTA	AL STAT	ΓΕ AND L	OCAL SU	IPPORT (	OF FOOD	SERVICE	<u> </u>		\$5,857,551	
ITEM 15 - EXPENDIT	URE PER	STUI	DENT	AND A	VERA	GE 1	ΓEAC	HER S	ALAR	Y					
										20	004-200	5		2005-	2006
CURRENT EXPENDITURE	PER STUDE	NT									\$8,380	)		\$9,	222
AVERAGE SALARY OF ALL	CLASSRO	OM TEA	CHERS	(excludi	ng ROT	C and	Rehires	)			\$42,806			\$44,	366
ITEM 16 - EDUCATION	N LEVE	LS OF	PUBL	LIC SC	HOOL	STA	FF							тота	_ OF
	LES BACHELO	S THAN DR'S DE		BACHE DEGI			TER'S GREE	MAST DEGRI	TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	L
DDINCIDAL C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	16	30.8	26	50.0	5	9.6	5	9.6	52	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	16	30.8	26	50.0	5	9.6	5	9.6	52	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	29	45.3	26	40.6	4	6.3	5	7.8	64	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0	0.0	0	0.0	29	45.3	26	40.6	4	6.3	5	7.8	64	100.0
FULL-TIME CLASSROOM T	-														
WITH CERTIFICATE		0	0.0	1,484	59.9	747	30.1	217	8.8	16	0.6	14	0.6	, -	100.0
WITHOUT CERTIFICAT		0	0.0	26	68.4	11	28.9	0	0.0	1	2.6	0	0.0	38	100.0
TOTAL FT CLASSROOM TE	EACHERS	0	0.0	1,510	60.0	758	30.1	217	8.6	17	0.7	14	0.6	2,516	100.0
ITEM 1 - PK-12 NONF	PUBI IC S	TUDF		NONP					/ AND	GFNF	)ER				
ITEM 1 - PK-12 NONF	PUBLIC S	_		EGISTI	RATIO		/ ETH			GENE WHI			то	ΓAL	
AME FEMALE	RICAN INI	DIAN	ENT RI	EGISTI IAN 43	RATIO	ON BY ACK 45	/ ETH	NICITY IISPAN	IC	<b>WHI</b> 3,1	<b>TE</b> 186		3	,335	
AME FEMALE MALE	RICAN INI	DIAN	ENT RI	EGISTI IAN	RATIO	N BY	/ ETH	NICITY	IIC S	<b>WHI</b> 3,1	<b>TE</b> 186 161		3	,335 ,313	
AME FEMALE MALE TOTAL	<b>RICAN INI</b> 5 3 8	DIAN	ENT RI	EGISTI IAN 43 48 91	RATIC BL	ON B) ACK 45 48 93	/ ETH	NICITY HISPAN 56	IIC S	<b>WHI</b> 3,1	<b>TE</b> 186		3	,335	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	RICAN INI 5 3 8 STUDEN	DIAN  NT RE	ENT RI	EGISTI IAN 43 48 91	RATIC BL	ON B) ACK 45 48 93	( ETH	NICITY HISPAN 56	IIC 6 3	<b>WHI</b> 3,1 3,1 6,3	<b>TE</b> 186 161	0	3 6	,335 ,313 ,648	
AME FEMALE MALE TOTAL	<b>RICAN INI</b> 5 3 8	DIAN	ENT RI	EGISTI IAN 43 48 91	RATIC BL	ON BY ACK 45 48 93 GRAI	/ ETH	NICITY HISPAN 56 53 109	IIC S	<b>WHI</b> 3,1	<b>TE</b> 186 161 347	<b>8</b> 520	3 6	,335 ,313	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 517 494	8 STUDEN 443	NT RE 2 471	ENT RI ASI	EGISTI IAN 43 48 91 RATION 3 479	RATIC BL N BY (	ON BY ACK 45 48 93 GRAI	/ ETH	NICITY HISPAN 56 53 109	6 450	<b>WHI</b> 3,1 3,1 6,3 <b>7</b> 479	<b>TE</b> 186 161 347		3 3 6	,335 ,313 ,648 <b>PK-8 TC</b> 4,863	3
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	RICAN INI 5 3 8 STUDEN 1 443	NT RE 2 471 9-	ENT RI	EGISTI IAN 43 48 91 RATION 3 479	RATIC BL N BY (	ON BY ACK 45 48 93 GRAI	/ ETH	NICITY HISPAN 56 53 109	6 450	WHI 3,1 3,1 6,3	<b>TE</b> 186 161 347		3 3 6	,335 ,313 ,648 <b>PK-8 TC</b>	3
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 517 494 9 10 11	RICAN INI 5 3 8 8 STUDEN 1 443 12 5 395 C MEMBE	NT RE 2 471 9-	ASI EGISTF 12 TO1 1,785 P AT E	EGISTI IAN 43 48 91  RATION 3 479  FAL	RATIC BL N BY ( 4 506 SP. I	ON BY ACK 45 48 93 GRAL 6 ED. A	CETH F DE 5 504 GES 3	NICITY HISPAN 56 53 109	6 450 P. ED.	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN	TE 186 161 347 6-21	520 HIP (	3 3 6 P GRA	,335 ,313 ,648 <b>EK-8 TC</b> 4,865 <b>AND TC</b> 6,648	TAL
## AME   FEMALE   MALE   TOTAL	RICAN INI 5 3 8 STUDEN 1 443 12 5 395 MEMBE GE DAIL	NT RE 2 471 9- 6 RSHII	ENT RI ASI  EGISTE  12 TOT 1,785  P AT E ENDA	EGISTI IAN 43 48 91  RATION 3 479  FAL  END OF	RATIO BL N BY ( 4 506 SP. I F SES ADA)	DN BY ACK 45 48 93  GRAI  SION 200	7 ETH F 5 504 GES 3	NICITY HISPAN 56 53 109 -5 S RAGE	6 450 P. ED.	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN	TE 186 161 347 6-21	520 HIP (	3 3 6 PP GRA	335 ,313 ,648 PK-8 TC 4,863 AND TC 6,648 ),	B TAL
## AME   FEMALE   MALE   TOTAL     ITEM 2 - NONPUBLIC   PK	RICAN INI 5 3 8 STUDEN 1 443 12 5 395 C MEMBE GE DAIL F NONPU	NT RE 2 471 9- 6 RSHII	EGISTF 12 TOT 1,785 P AT EFENDA	EGISTE IAN 43 48 91 RATION 3 479 FAL END OF	RATIO BL N BY ( 4 506 SP. I F SES ADA)	DN BY ACK 45 48 93  GRAI   SION 200  RADU  ACK	7 ETH F 5 504 GES 3	NICITY HISPAN 56 53 109	6 450 P. ED.  DAIL  ANIC	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN	TE 186 161 347 6-21 MBERS were collect	520 HIP (	3 3 6 PP GRA	335 ,313 ,648 <b>PK-8 TC</b> 4,865 <b>AND TC</b> 6,648 (),	TAL
## AME   FEMALE   MALE   TOTAL     ITEM 2 - NONPUBLIC   PK	RICAN INI 5 3 8 STUDEN 1 443 12 5 395 C MEMBE GE DAIL F NONPU N INDIAN 0	NT RE 2 471 9- 6 RSHII	EGISTE 12 TOT 1,785 P AT E ENDA HIGH ASIA	EGISTI IAN 43 48 91  RATION 3 479  FAL  END OF	RATIO BL N BY ( 4 506 SP. I F SES ADA)	DN BY ACK 45 48 93  GRAI  SION 200  RADU ACK 2	7 ETH F 5 504 GES 3	NICITY HISPAN 56 53 109 -5 S RAGE	6 450 P. ED.  ANIC 5	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN	TE 186 161 347 6-21 MBERS were collect	520 HIP (	3 3 6 PP GRA	335 ,313 ,648 PK-8 TC 4,863 AND TC 6,648 ), onpublic so	B TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 517 494  9 10 11 488 487 415  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAL FEMALE MALE	RICAN INI 5 3 8 STUDEN 1 443 12 5 395 GE DAIL F NONPU N INDIAN 0 0	NT RE 2 471 9- 6 RSHII	ENT RI ASI EGISTF 12 TOT 1,785 P AT EFENDA HIGH ASIA	EGISTI IAN 43 48 91 RATION 3 479 FAL END OF	RATIO BL N BY ( 4 506 SP. I F SES ADA)	DN BY ACK 45 48 93  GRAI  SION 200  RADU ACK 2 4	7 ETH F 5 504 GES 3	NICITY HISPAN 56 53 109 -5 S RAGE	6 6 450 P. ED.  DAIL st year the 5 1	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN	TE 186 161 347 6-21 MBERS were collect 187 183	520 HIP (	3 3 6 PP GRA	335 ,313 ,648 PK-8 TC 4,865 AND TC 6,648 ), propublic so DTAL 198 189	B TAL
## AME   FEMALE   MALE   TOTAL     ITEM 2 - NONPUBLIC   PK	RICAN INI 5 3 8 8 STUDEN 1 443 12 5 395 SMEMBE GE DAIL F NONPU N INDIAN 0 0 0	NT RE 2 471 9- RSHII Y ATT	EGISTF  12 TOT  1,785  P AT EFENDA  HIGH  ASIA	EGISTE IAN 43 48 91 RATION 3 479 FAL END OF	RATIO BL N BY ( 4 506 SP. I F SES ADA) OL GI BL	DN BY ACK 45 48 93 GRAI  SION 200 RADU .ACK 2 4 6	7 ETH F 5 504 GES 3	NICITY HISPAN 56 53 109 -5 S RAGE	6 450 P. ED.  ANIC 5	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN	TE 186 161 347 6-21 MBERS were collect	520 HIP (	3 3 6 PP GRA	335 ,313 ,648 PK-8 TC 4,863 AND TC 6,648 ), onpublic so	B TAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 517 494  9 10 11 488 487 418  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER OF AMERICAL FEMALE MALE TOTAL  ITEM 5 - NUMBER AND	RICAN INI 5 3 8 8 8 8 8 8 8 8 8 8 8 8 8 8 9 1 443 12 5 9 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8 9 8	OF N	ENT RI ASI EGISTF 12 TOT 1,785 P AT EFENDA HIGH ASIA	EGISTE IAN 43 48 91 RATION 3 479 FAL END OF	RATIO BL N BY ( 4 500 SP. I F SES ADA) OL GI BL	DN BY ACK 45 48 93  GRAI  SION 200  RADU ACK 2 4 6  OLS	7 ETH F DE 5 504 GES 3	NICITY HISPAN 56 53 109 -5 S RAGE	6 450 P. ED.  C DAIL st year the 5 1 6	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN esse data v	TE 186 161 347 6-21 MBERS were collect 187 183 370	SHIP (	3 3 6 PP GRA	335 ,313 ,648 <b>PK-8 TC</b> 4,863 <b>AND TC</b> 6,648 <b>),</b> propublic so <b>DTAL</b> 198 189 387	3 TTAL
## AME   FEMALE   MALE   TOTAL     ITEM 2 - NONPUBLIC   PK	RICAN INI 5 3 8 8 STUDEN 1 443 12 5 395 SMEMBE GE DAIL F NONPU N INDIAN 0 0 0	OF N	ENT RI ASI EGISTF 12 TOT 1,785 P AT EFENDA HIGH ASIA	EGISTE IAN 43 48 91 RATION 3 479 FAL END OF	RATIO BL N BY ( 4 500 SP. I F SES ADA) OL GI BL	DN BY ACK 45 48 93 GRAI  SION 200 RADU .ACK 2 4 6	7 ETH F DE 5 504 GES 3	NICITY HISPAN 56 53 109 -5 S RAGE	6 450 P. ED.  C DAIL st year the 5 1 6	WHI 3,1 3,1 6,3 7 479 AGES 0 Y MEN esse data v	TE 186 161 347 6-21 MBERS were collect 187 183	SHIP (	3 3 6 PP GRA	335 ,313 ,648 PK-8 TC 4,865 AND TC 6,648 ), propublic so DTAL 198 189	3 TAL Chools.

# Tangipahoa 2005-2006

	AMERICAN	INDIAN	ı	ASIAN	1	BLAC	K	HISPA	NIC	WHITI	E PK-	12, NG T	OTAL				
EMALE		22		47	•	4,36	66		156	4,824	1		9,415				
ИALE		13		65	;	4,39	92		166	5,163	3		9,799				
TOTAL		35		112	!	8,75	8		322	9,987	7	1	9,214				
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE									
PK	K	1	2		3	4	5	5 (	6	7	8	PK-8 TC	TAL				
504	1,554	1,567	1,50	1,	435	1,544	1,4	10 1,4	122	1,436	1,700	14,07	3				
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	C	SRAND TO	OTAL						
1,548	1,371	1,157	1,06	5	5,141			3-2004, all stude ned a specific g		19,21	4						
	PUBLIC SO IEMBERSH									F SESS	ION, A	VERAGI	E				
		•	•		PK-8			9-12	-	IGRADED	)	тс	TAL				
MEMBERS	HIP AT END O	F SESSI	NC	1	3,929.0		4	,832.0		2003-2004,		18,	761.0				
VERAGE	DAILY MEMBE	ERSHIP		1	4,019.1		5	5,088.6	as	all students are assigned a 19		19,	107.7				
VERAGE	DAILY ATTEN	DANCE		1	3,101.8		4,630.7				specific grade						732.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES										
	AM	ERICAN	INDIAN	I AS	SIAN	BLA	ACK	HISF	ANIC	WI	HITE	TC	TAL				
EMALE			0		7	20	10		3	2	14		524				
			_														
MALE			0 <b>0</b>		4	15	58		5	2	83		450				
MALE FOTAL	NUMBER	AND T	0		4 <b>11</b>	15 <b>35</b>	58			2							
MALE TOTAL ITEM 5 -	NUMBER A	MIDI	0 (PE OF DLE/	PUBLIC	4 11 SCHOO	15 <b>35</b> D <b>LS</b>	58 5 <b>8</b>		5	2 <b>5</b>	83 <b>97</b> Si	tes not repo	450 974 rting				
MALE FOTAL TEM 5 -	TARY	MIDI JR. I	0 (PE OF DLE/ HIGH	PUBLIC	SCHOC	15 <b>35</b> D <b>LS</b>	58 5 <b>8</b>	BINATION	5	2 5	83 <b>97</b> Si		450 974 rting				
MALE FOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I	0 (PE OF DLE/ HIGH	PUBLIC	4 11 SCHOO	15 <b>35</b> D <b>LS</b>	68 68 COM	BINATION 2	5 <b>8</b>	2 5 TOTAL 37	83 <b>97</b> Si	October stud	450 974 rting				
MALE TOTAL  ITEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I	0 (PE OF DLE/ HIGH 7 ME STA	PUBLIC SE VFF	SCHOCECONDAF	15 35 DLS RY	COM	BINATION  2  BRARIANS/C INSTRUCTI	5 8 COUNSELCONAL SPT	2 5 5 TOTAL 37 ORS/	83 97 Si	October stud enrollmen FUL	450 974 rting lent t				
MALE TOTAL TEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I	0 (PE OF DLE/ HIGH 7 ME STA	PUBLIC SE	SCHOCECONDAF	15 35 DLS	COM	BINATION  2  BRARIANS/0	5 8 COUNSELCONAL SPT	2 5 5 TOTAL 37 ORS/	83 <b>97</b> Si	October stud enrollmen FUL	450 974 rrting lent				
MALE FOTAL TEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I JLL-TII DISTR DMINISTI	0 /PE OF OLE/ HIGH / ME STA	PUBLIC SE AFF SCHO ADMINIST	SCHOO SCONDAR 8 DOL RATORS	15 35 DLS RY CLASSR TEACH	COM LI OOM ERS	BINATION  2  BRARIANS/C INSTRUCTION SPECIA	5 8 COUNSELC ONAL SPT	TOTAL 37 DRS/ SUPPOR	83 97 Si	FUL	450 974 rting lent t				
TEM 5 -	TARY 0 PUBLIC FO	MIDI JR. I JLL-TII DISTR DMINISTI	0 /PE OF DLE/ HIGH 7 ME STA	PUBLIC SE  NFF SCHO ADMINIST NO.	SCHOO SCHOO ECONDAR 8 DOL RATORS %	15 35 DLS RY CLASSR TEACH NO.	COM  LI OOM ERS	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.	5 8 COUNSELC ONAL SPT ALISTS %	TOTAL 37 DRS/ SUPPOR	83 97 Si C	FUL F S	450 974 rting lent t				
TEM 5 -	TARY  0  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH   ME STA IICT RATORS  % 0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOO SCHOO 8 OOL RATORS % 0.0	CLASSR TEACH NO.	COM LI OOM ERS %	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO. 0	SCOUNSELCONAL SPTALISTS % 0.0	TOTAL 37  PRS/ SUPPOR NO. 0	83 97 Si C	FUL FUL NO.	450 974 rting lent t				
TEM 5 -	TARY  0  PUBLIC FU  A  AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	O (PE OF DLE/ HIGH  7 ME STA ICT RATORS  % 0.0 0.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LI COM ERS % 0.0 0.0	BINATION  2  BRARIANS/C  INSTRUCTI  SPECIA  NO.  0 0	SCOUNSELCONAL SPT. ALISTS  0.0 0.0	TOTAL 37  PRS/ SUPPOR NO. 0 0	83 97 Si C	FUL F S NO.	450 974 rrting lent t				
TEM 5 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR. I	OYPE OF OLE/HIGH  ME STAICT RATORS  % 0.0 0.0 0.2	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 20	SCHOO ECONDAR 8 DOL RATORS % 0.0 0.0 4.6	CLASSR TEACH NO. 0 161	COM LI OOM ERS 0.0 0.0 37.6	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81	COUNSELCONAL SPTALISTS % 0.0 0.0 18.9	2 5 TOTAL 37 ORS/ / SUPPOR NO. 0 0 166	83 97 Si C RT STAFI % 0.0 0.0 38.7	FUL F S NO. 0 429	450 974 rrting leent t				
TEM 5 -	TARY  0  PUBLIC FO  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1	O/PE OF DLE/ HIGH 7 ME STA ICT RATORS % 0.0 0.0 0.2 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 20 0	4 11 SCHOO 8 CONDAR 8 DOL RATORS % 0.0 0.0 4.6 0.0	15 35 DLS RY  CLASSR TEACH NO.  0 0 161 0	COM LI OOM ERS % 0.0 0.0 37.6 0.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81 0	COUNSELCONAL SPTALISTS  0.0 0.0 18.9 0.0	TOTAL 37  DRS/ SUPPOR NO. 0 0 166 0	83 97 Si C	FUL S NO. 0 429	450 974 rrting lent t  LL-TIN  TAFF  0 0 100 0 100				
TEM 5 - ELEMEN  TEM 6 -	TARY  0  PUBLIC FO  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDI JR. I	O/PE OF DLE/ HIGH  7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.8	PUBLIC SE  NFF SCHO ADMINIST NO. 0 0 20 0 36	4 111 SCHOO 8 ECONDAR 8 DOL RATORS % 0.0 0.0 4.6 0.0 2.7	15 35 DLS RY CLASSR TEACH NO. 0 0 161 0 781	COM  LI  OOM  ERS  0.0  0.0  37.6  0.0  58.8	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81 0 230	5 8 8 COUNSELCONAL SPT. ALISTS % 0.0 0.0 18.9 0.0 17.3	TOTAL 37  DRS/ SUPPOR NO. 0 0 166 0 270	83 97 Si C RT STAFI % 0.0 0.0 38.7 0.0 20.3	FUL  FUL  NO.  0  429  0  1,328	450 974 rrting lent tt LL-TIM TAFF 0 0 0 100 0 100				
TEM 5 - TEM 6 -	TARY  0  PUBLIC FOR ALL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 (PE OF OLE/ HIGH 7  ME STAICT RATORS % 0.0 0.0 0.2 0.0 0.8 0.7	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 20 0 36 56	4 11 SCHOO 8 OOL RATORS % 0.0 0.0 4.6 0.0 2.7 3.2	15 35 DLS RY  CLASSR TEACH NO.  0 0 161 0 781 943	COM LI OOM ERS % 0.0 37.6 0.0 58.8 53.6	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81 0 230 311	5 8 COUNSELCONAL SPT. ALISTS % 0.0 0.0 18.9 0.0 17.3 17.7	TOTAL 37  ORS/  SUPPOR  NO. 0 0 166 0 270 436	83 97 Si C 0.0 0.0 38.7 0.0 20.3 24.8	FUL F S NO. 0 429 0 1,328 1,757	450 974 rrting lent tt  LL-TIN TAFF 0 0 100 0 100 0 0				
TEM 5 - ELEMEN  TEM 6 -	TARY  0  PUBLIC FO  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 1 0 11 12	0 /PE OF DLE/ HIGH  7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 20 0 36 56 0	4 11 SCHOO 8 CONDAR 8 DOL RATORS % 0.0 0.0 4.6 0.0 2.7 3.2 0.0	15 35 DLS RY  CLASSR TEACH NO.  0 0 161 0 781 943 0	COM LI OOM ERS % 0.0 0.0 37.6 0.0 58.8 53.6	BINATION  2 BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81 0 230 311 0	5 8 8 COUNSELCONAL SPT. ALISTS % 0.0 0.0 18.9 0.0 17.3 17.7 0.0	TOTAL  37  ORS/  SUPPOR  NO.  0  166  0  270  436  0	83 97 Si 0.0 0.0 38.7 0.0 20.3 24.8 0.0	FUL F S NO. 0 429 0 1,328 1,757	450 974  rting lent t  LL-TIN TAFF  0 0 100 0 100 0 0 0 0 0 0 0 0 0 0 0				
TEM 5 - TEM 6 -	TARY  0  PUBLIC FO  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH  7 ME STA RATORS % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0	PUBLIC  SE  NFF  SCHC ADMINIST  NO.  0  20  0  36  56  0  0	4 111 SCHOO 8 BOOL RATORS % 0.0 0.0 4.6 0.0 2.7 3.2 0.0 0.0	15 35 DLS RY  CLASSR TEACH  NO.  0  161  0  781  943  0  0  22	COM  LI  OOM ERS  0.0 0.0 37.6 0.0 58.8 53.6 0.0 0.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81 0 230 311 0 0	5 8 8 COUNSELCONAL SPT. ALISTS % 0.0 0.0 18.9 0.0 17.3 17.7 0.0 0.0 0.0	TOTAL 37  ORS/ SUPPOR NO. 0 0 166 0 270 436 0 0	83 97 Si C RT STAFI % 0.0 0.0 38.7 0.0 20.3 24.8 0.0 0.0	FUL S NO. 0 429 0 1,328 1,757	450 974 rting leent tt				
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH  7 ME STA  ICT RATORS  % 0.0 0.2 0.0 0.8 0.7 0.0 0.0 0.6	PUBLIC  SE  SCHC ADMINIST  NO.  0  20  0  36  56  0  0  3	4 11 SCHOO 8 ECONDAF 8 OOL RATORS % 0.0 0.0 4.6 0.0 2.7 3.2 0.0 0.0 1.8	15 35 DLS RY  CLASSR TEACH  NO.  0  161  0  781  943  0  0  22	COM  LI  OOM  ERS  % 0.0 0.0 37.6 0.0 58.8 53.6 0.0 0.0 13.3	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0 0 81 0 230 311 0 0 8	5 8 COUNSELCONAL SPT. ALISTS % 0.0 0.0 17.3 17.7 0.0 0.0 4.8	TOTAL  37  PRS/  SUPPOR  NO.  0  166  0  270  436  0  0  133	83 97 Si C RT STAFI % 0.0 0.0 38.7 0.0 20.3 24.8 0.0 0.0 79.5	FUL F S NO. 0 429 0 1,328 1,757	450 974 rting lent t				
TEM 5 -	TARY  0  PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 1 0 11 12 0 0 0	0 /PE OF DLE/ HIGH  7 ME STA  ICT RATORS  % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 0.6 0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  20  0  36  56  0  0  3  0	4 11 SCHOO 8 8 OOL RATORS % 0.0 0.0 4.6 0.0 2.7 3.2 0.0 0.0 1.8 0.0	15 35 DLS  RY  CLASSR TEACH NO. 0 161 0 781 943 0 0 22 2	COM LI OOM ERS % 0.0 37.6 0.0 58.8 53.6 0.0 13.3 100.0	BINATION  2  BRARIANS/C INSTRUCTI SPECIA NO.  0  81  0 230 311  0 0 8 0	5 8 COUNSELCONAL SPT. ALISTS % 0.0 0.0 17.3 17.7 0.0 0.0 4.8 0.0	TOTAL  37  ORS/  SUPPOR  NO.  0  166  0  270  436  0  0  133  0	83 97 Si 0.0 0.0 38.7 0.0 20.3 24.8 0.0 0.0 79.5 0.0	FUL F S NO. 0 429 0 1,328 1,757 0 0	450 974 rting lent t t TAFF ( ( 100 ( ( 100 ( ( 100 ( 100 ( ( 100 ( ( ( (				

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	117	102	302	158	127	96	196	1,097		
PRINCIPALS	0	0	0	6	4	4	23	37		
ASSISTANT PRINCIPALS	0	0	3	2	5	4	16	31		
TOTAL	117	102	305	166	136	104	235	1,165		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	41,668,789	25.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	77,467,998	48.23
	RESTRICTED GRANTS-IN-AID	3,963,182	2.47
	REVENUE IN LIEU OF TAXES	133,547	0.08
	REVENUE FOR/ON BEHALF OF LEA	32,839	0.02
	TOTAL STATE SOURCES	81,597,566	50.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	36,893,160	22.97
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	474,858	0.30
	TOTAL FEDERAL SOURCES	37,368,018	23.26
TOTAL REVENUE		160,634,373	100.00
OTHER SOURCES OF F	UNDS	16,939,626	
TOTAL REVENUES AND	OTHER SOURCES	177,573,999	
-			

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	51,722,323	34.05	51,042,565	37.27
SPECIAL EDUCATION PROGRAMS	17,094,939	11.25	17,049,532	12.45
VOCATIONAL EDUCATION PROGRAMS	2,613,263	1.72	2,448,267	1.79
OTHER INSTRUCTIONAL PROGRAMS	2,511,351	1.65	2,478,239	1.81
SPECIAL PROGRAMS	9,500,088	6.25	9,224,866	6.74
ADULT/CONTINUING EDUCATION PROGRAMS	423,598	0.28	423,598	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	83,865,562	55.21	82,667,067	60.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,280,203	2.82	4,264,889	3.11
INSTRUCTIONAL STAFF SERVICES	6,660,794	4.38	6,630,872	4.84
SCHOOL ADMINISTRATION	5,693,499	3.75	5,693,499	4.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,634,496	10.95	16,589,260	12.11
GENERAL ADMINISTRATION	1,221,387	0.80	1,221,387	0.89
BUSINESS SERVICES	943,276	0.62	940,246	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,882,413	9.80	14,641,988	10.69
STUDENT TRANSPORTATION SERVICES	10,113,520	6.66	10,087,728	7.37
CENTRAL SERVICES	1,509,412	0.99	1,495,327	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,670,008	18.87	28,386,676	20.73
TOTAL SUPPORT SERVICES	45,304,504	29.82	44,975,936	32.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,458,163	6.23	9,268,662	6.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	38,771	0.03	38,771	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,496,934	6.25	9,307,433	6.80
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,885,376	3.87	0	0.00
DEBT SERVICE	7,353,611	4.84	0	0.00
TOTAL EXPENDITURES	151,905,987	100.00	136,950,436	100.00
FUND TRANSFER	13,135,669			
TOTAL ALL EXPENDITURES AND OTHER USES	165,041,656			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,812,500	4,660,000	9,527,500	41,945,000
OTHER LONG-TERM OBLIGATIONS	843,421	0	242,638	600,783
VESTED COMPENSATED ABSENCES	3 2,091,001	427,626	395,650	2,122,977
FIXED ASSETS	120,394,474	8,928,693	3,753,525	125,569,642

	PARIS	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,280,382	0.00	0.00	0	0	1,280,382
RENEWABLE TAXES	0.00	0	0.00	3.00	1	485,009	485,009
DEBT SERVICES TAXES	0.00	0	7.00	36.50	8	2,847,160	2,847,160
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	293,686	0.00	0.00	0	0	293,686
TOTAL AD VALOREM TAXES	4.06	1,574,068	7.00	39.50	9	3,332,169	4,906,237
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00		71	4,518,700	32,230,771
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES		2.00		71 -	4,518,700	32,230,771	

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	11,764,142	149,934	23,822	300,371	410,915	-116,841	12,532,343
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-269,205	2,407	2,105	82,442	5	0	-182,246
BALANCES AT BEGINNING OF YEAR	15,074,356	-56,815	30,398	10,423,094	3,398,034	10,948,101	39,817,168
BALANCES AT END OF YEAR	26,569,293	95,526	56,325	10,805,907	3,808,954	10,831,260	52,167,265

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	65	159	20	0	245
HEARING IMPAIRMENTS	0	3	11	14	1	0	29
DEAF	This	ategory is no long	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	119	470	86	1	0	676
VISUAL IMPAIRMENTS	0	2	4	3	0	0	9
EMOTIONAL DISTURBANCE	0	0	19	65	4	0	88
ORTHOPEDIC IMPAIRMENTS	0	1	23	18	3	0	45
OTHER HEALTH IMPAIRMENTS	0	6	120	178	10	1	315
SPECIFIC LEARNING DISABILITIES	0	0	224	599	55	0	878
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	7	7	3	0	17
AUTISM	0	12	36	18	3	0	69
TRAUMATIC BRAIN INJURY	0	0	6	2	0	0	8
DEVELOPMENTAL DELAY	0	92	149	0	0	0	241
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	236	1,134	1,149	100	1	2,620
GIFTED	0	0	64	44	0	0	108
TALENTED	0	0	43	146	5	0	194

AVERAGE NUMBER OF BREAKF	ASTS SERVI	ED DAIL	Υ	5,250	TOTA	AL FEDE	ERAL (US	DA) REII	MBURSE	MENT	TOTAL FEDERAL (USDA) REIMBURSEMENT					
AVERAGE NUMBER OF LUNCHE	S SERVED [	DAILY		13,875	TOTA	AL STAT	E AND L	OCAL SU	JPPORT	OF FOOD	SERVICE	<b>=</b>		\$3,348	,238	
ITEM 15 - EXPENDITU	JRE PER	STUI	DENT	AND A	VERA	AGE 1	TEACH	IER S	ALAR	Y						
										2	004-200	)5		2005-2	2006	
CURRENT EXPENDITURE P	ER STUDE	NT									\$6,360	)		\$7,	128	
AVERAGE SALARY OF ALL	CLASSROC	OM TEA	CHERS	(excludi	ing ROT	C and	Rehires)	)			\$38,630	)		\$40,	262	
ITEM 16 - EDUCATIO	N LEVEL	_S OF	PUBL	IC SC	HOOL	STA	FF							TOTAI	ΩE	
	LES:	S THAN		BACHE DEG			TER'S GREE		ΓER'S EE + 30	-	ALIST IN	PH.D ED		AL CATEG	L	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%	
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	2	5.4	32	86.5	2	5.4	1	2.7	37	100	
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
TOTAL PRINCIPALS		0	0.0	0	0.0	2	5.4	32	86.5	2	5.4	1	2.7	37	100.	
ASSISTANT PRINCIPALS			0.0	•	40.0	_	00.0	40	50.7		0.5			0.4	400	
WITH CERTIFICATE		0 0	0.0	6 0	18.0 0.0	7 0	22.8 0.0	16 0	52.7 0.0	2 0	6.5 0.0	0	0.0	31 0	100.	
WITHOUT CERTIFICATE  TOTAL ASSISTANT PRINCI	DALS	0	0.0	6	18.0	7	22.8	16	52.7	2	6.5	0	0.0	31	100.	
FULL-TIME CLASSROOM TE		•														
WITH CERTIFICATE	.AUI ILKO	0	0.0	760	71.2	214	20.0	89	8.3	2	0.2	2	0.2	1,067	100.	
WITHOUT CERTIFICATE		3	10.0	26	86.7	1	3.3	0	0.0	0	0.0	0	0.0	30	100.	
TOTAL FT CLASSROOM TE	ACHERS	3	0.3	786	71.7	215	19.6	89	8.1	2	0.2	2	0.2	1,097	100	
_			NT RE						/ AND	GENI	DER					
ITEM 1 - PK-12 NONP	UBLIC S			EGISTI	RATIC		/ ETH			GENI WHI			тот	ΓAL		
_			NT RE	EGISTI	RATIC	N BY	/ ETH	NICITY	IIC	WHI				Γ <b>ΑL</b> ,154		
AMER FEMALE MALE	RICAN INE	DIAN	ENT RE	<b>EGIST</b> I <b>AN</b> 13 15	RATIC	ON BY ACK 49 63	/ ETH	NICITY IISPAN	IIC 3	<b>WHI</b>	1 <b>TE</b> 078 092		1, 1,	154 180		
AMER FEMALE	RICAN INE	DIAN	ENT RE	EGISTI AN 13	RATIC	ON BY ACK 49	/ ETH	NICITY IISPAN	IIC 3	<b>WHI</b>	I <b>TE</b> 078		1, 1,	154		
AMER FEMALE MALE	1 1 2	DIAN	ENT RE	EGISTI AN 13 15 28	RATIC BL	ACK 49 63 112	/ ETHI	NICITY IISPAN	IIC 3	<b>WHI</b>	1 <b>TE</b> 078 092		1, 1,	154 180		
AMER FEMALE MALE TOTAL	1 1 2	DIAN	ENT RE	EGISTI AN 13 15 28	RATIC BL	ACK 49 63 112	/ ETHI	NICITY IISPAN	IIC 3	<b>WHI</b>	1 <b>TE</b> 078 092	8	1, 1, 2,	154 180	TAL	
AMER FEMALE MALE TOTAL ITEM 2 - NONPUBLIC	RICAN INI 1 1 2 STUDEN	DIAN  NT RE	ASI	EGISTI AN 13 15 28	RATIC BL	ON BY ACK 49 63 112 GRAI	/ ETH	NICITY IISPAN 13 22	IIC 3 9 2	<b>WHI</b> 1,0 1,0 2,7	078 092 170	<b>8</b> 171	1, 1, 2,	154 180 334		
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	STUDEN	NT RE 2 188	ASI	EGISTI AN 13 15 28 RATION 3 194	RATIC BL N BY (	ON BY ACK 49 63 112 GRAI	Y ETHI	NICITY IISPAN 13 9 22	BIC 3 9 2 6 181	WHI 1,0 1,0 2,1	078 092 170	_	1, 1, 2,	154 180 334 <b>K-8 TC</b>	5	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 157 191	STUDEN 1 197 12	NT RE 2 188 9-	ASI	EGISTI AN 13 15 28 RATION 3 194	RATIC BL N BY (	ON BY ACK 49 63 112 GRAI	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 13 9 22	BIC 3 9 2 6 181	<b>WHI</b> 1,( 1,( 2, 7	078 092 170	_	1, 1, 2,	.154 .180 .334 • <b>K-8 TC</b> 1,836	5	
### AMER	STUDEN 1 197 12 136	NT RE 2 188 9-	ASI EGISTF	EGISTI AN 13 15 28  RATION 3 194	RATIC BL N BY ( 4 180 SP. I	ON BY ACK 49 63 112 GRAL	7 ETHI P DE 5 187 GES 3-	NICITY IISPAN 13 22 25	6 181 P. ED.	WHI 1,0 1,0 2,7 7 190 AGES 0	078 092 1170 0 6-21	171	1, 1, 2, P	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334	5	
### AMER FEMALE   MALE	STUDEN 1 197 12 136 MEMBE	NT RE 2 188 9-	ASI GISTF 12 TOT 498 P AT E	EGISTI AN 13 15 28 RATIOI 3 194 FAL	RATIC BL N BY ( 4 180 SP. I	ACK 49 63 112 GRAE  DED. AC	7 ETHI P DE 5 187 GES 3-	NICITY IISPAN 13 22 5 S	6 181 P. ED.	WHI 1,( 1,( 2, 7 190 AGES 0	078 092 1170 0 6-21	171 6HIP (	1, 1, 2, P GRA	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334	TAL	
### AMER	STUDEN 1 197 12 136 MEMBE	NT RE 2 188 9-	ASI GISTF 12 TOT 498 P AT E	EGISTI AN 13 15 28 RATIOI 3 194 FAL	RATIC BL N BY ( 4 180 SP. I	ACK 49 63 112 GRAE  DED. AC	7 ETHI P DE 5 187 GES 3-	NICITY IISPAN 13 22 5 S	6 181 P. ED.	WHI 1,( 1,( 2, 7 190 AGES 0	078 092 170 0 6-21	171 6HIP (	1, 1, 2, P GRA	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334	TAL	
### AMER	STUDEN 1 197 12 136 MEMBE GE DAIL	NT RE 2 188 9-	ASI EGISTF 12 TOT 498 P AT E	EGISTI AN 13 15 28 RATIOI 3 194 FAL	RATIC BL N BY ( 4 180 SP. I	ON BY ACK 49 63 112 GRAL O ED. A(	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 1: 9 2: 5 S RAGE vas the la	6 181 P. ED.	WHI 1,( 1,( 2, 7 190 AGES 0	078 092 170 0 6-21	171 6HIP (	1, 1, 2, P GRA	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334	TAL	
## AMERITATION   FEMALE	STUDEN 1 197 12 136 MEMBE GE DAIL	NT RE 2 188 9-	ASI EGISTF 12 TOT 498 P AT E	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OIL INCE (	RATIO BL N BY ( 4 180 SP. I F SES (ADA)	ON BY ACK 49 63 112 GRAL O ED. A(	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 1: 9 2: 5 S RAGE vas the la	6 6 181 P. ED.	WHI 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	078 092 170 0 6-21	5HIP (	1, 1, 2, P	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334	TAL	
## AMERITATION   AMERITATION	STUDEN 1 197 12 136 MEMBE GE DAIL	NT RE 2 188 9-	ENT RE ASI  EGISTF  12 TOT 498  P AT E ENDA  HIGH	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 180 SP. I F SES (ADA)	ACK 49 63 112 GRAD	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 13 22 55 S RAGE vas the la	6 6 181 P. ED.	WHI 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	1TE 1078 1092 1170 10 1170 10 10 10 10 10 10 10 10 10 1	5HIP (	1, 1, 2, P	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334 <b>),</b> <i>npublic so</i>	TAL	
## AMERITAL   FEMALE     MALE	STUDEN 1 197 12 136 MEMBE GE DAIL	NT RE 2 188 9-	ENT RE ASI  EGISTF  12 TOT 498  P AT EF ENDA  HIGH ASIA	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 180 SP. I F SES (ADA)	ACK 49 63 112 GRAE 0 ED. AC 0 ESION 200 RADU	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 13 22 55 S RAGE vas the la	6 181 P. ED.	WHI 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	MBERS were collect	5HIP (	1, 1, 2, P	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334 <b>),</b> <i>npublic so</i>	TAL	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 157 191 9 10 11 109 131 122  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDEN 1 197 12 136 MEMBE GE DAIL F NONPULI INDIAN 0	NT RE 2 188 9-	EGISTF  12 TOT  498  P AT E ENDA  HIGH  ASIA	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 180 SP. I F SES (ADA)	DN BY ACK 49 63 112 GRAD  SION 200 RADU ACK 1	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 13 22 55 S RAGE vas the la	6 181 P. ED.  ANIC 1	WHI 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	MBERS were collect  WHITE 61	5HIP (	1, 1, 2, P	154 180 334 **K-8 TO 1,836 AND TO 2,334 ), inpublic so	TAL	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 157 191  9 10 11 109 131 122  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDEN 1 197 12 136 MEMBE GE DAIL NONPU I INDIAN 0 0 0	NT RE 2 188 9- RSHII Y ATT	EGISTF  12 TOT  498  P AT E  ENDA  HIGH  ASIA  0 2 2	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 180 SP. I F SES ADA)	DN BY ACK 49 63 112 GRAD 0 SION 200 RADU ACK 1 1 2	7 ETHI F DE 5 187 GES 3-	NICITY IISPAN 13 22 55 S RAGE vas the la	6 6 181 P. ED. Ext year th	WHI 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	MBERS were collect  WHITE 61 54	5HIP (	1, 1, 2, P	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334 <b>),</b> <i>nnpublic so</i> <b>DTAL</b> 63 57	TAL	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 157 191  9 10 11 109 131 122  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDEN 1 197 12 136 MEMBE GE DAIL NONPU I INDIAN 0 0 0	NT RE 2 188 9- RSHII Y ATT	ENT RE ASI  EGISTF  12 TOT 498  P AT E ENDA  HIGH ASIA 0 2 2 ONPU	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 180 SP. I F SES (ADA)	DN BY ACK 49 63 112 GRAD 0 SION 200 RADU ACK 1 1 2	7 ETH F DE 5 187 GES 3-	NICITY IISPAN 13 22 55 S RAGE vas the la	6 181 P. ED.  E DAIL  St year th  ANIC  1 0 1	WHI 1,( 1,( 2, 7 190 AGES 0 Y MEN ese data	MBERS were collect  WHITE 61 54	171 SHIP (	1, 1, 2, P	154 180 334 <b>K-8 TO</b> 1,836 <b>AND TO</b> 2,334 <b>),</b> <i>nnpublic so</i> <b>DTAL</b> 63 57	TTAL	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 157 191  9 10 11 109 131 122  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER AN	STUDEN 1 197 12 136 MEMBE GE DAIL NONPU I INDIAN 0 0 0 ID TYPE MIDDLE	NT RE 2 188 9- RSHII Y ATT	ENT RE ASI  EGISTF  12 TOT 498  P AT E ENDA  HIGH ASIA 0 2 2 ONPU	EGISTI AN 13 15 28 RATIOI 3 194 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 180 SP. I F SES (ADA)	DN BY ACK 49 63 112 GRAE 0 ED. AC 200 RADU ACK 1 1 2 OLS	7 ETH F DE 5 187 GES 3-	NICITY IISPAN 13 22 55 S RAGE vas the la	6 181 P. ED.  E DAIL  St year th  ANIC  1 0 1	WHI 1,( 1,( 2, 7 190 AGES 0 Y MEN ese data	MBERS  WHITE  61  54  115	171 SHIP (	1, 1, 2, P	154 180 334 **K-8 TO 1,836 **AND TO 2,334 ), nnpublic so 57 120	TTAL  chools	

# **Tensas** 2005-2006

BLACK

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		0		3	81		4	21			406
MALE		0		0		4	15		9	42	2		466
TOTAL		0		0		7	96		13	63			872
ITEM 2 -	ELEMENTA	RY/SI	ECONDA	ARY MEI	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	; 6	6	7	8	PK-8 TO	TAL
38	92	70	87		55	67	56	6 6	5	68	68	666	
9	10	11	12	9-1	12 TOTAL	-	NO	NGRADED	G	RAND TO	OTAL		
49	66	44	47		206			3-2004, all stude ned a specific gr		872			
	PUBLIC SC									F SESS	ION, A	VERAGE	<b>E</b>
DAILTIV	ILWIDERSHI	r (AD	IVI), AND	AVERA	PK-8	LIAII	ENDAI	9-12	•	IGRADED		TC	TAL
MEMBERO	N IID AT END OF	. 05001	201					•			,	_	
	EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP			622.0			188.0		2003-2004, udents are			810.0	
	VERAGE DAILY MEMBERSHIP VERAGE DAILY ATTENDANCE			665.3 625.1			210.0		signed a cific grade			875.3	
								194.0		g			819.1
ITEM 4 -	NUMBER (												
	AME	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TC	TAL
			0		0		25		0		0		25
											^		17
MALE			0		0		17		0		0		
MALE			0 <b>0</b>		0 <b>0</b>		17 <b>42</b>		0 <b>0</b>		0		42
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	0						0		42
FEMALE MALE TOTAL  ITEM 5 -		MIDI	O PE OF		0	OLS	42			TOTAL	0 Sir	tes not repoi October stud enrollmen	42
MALE TOTAL ITEM 5 -		MIDI JR. I	0 PE OF		SCHOO	OLS	42	ı		TOTAL 3	0 Sir	October stud	42
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 /PE OF DLE/	SE	SCHOO	OLS	COM	BINATION	0	3	0 Sir	October stud	42
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I ( LL-TII DISTR	OPE OF OLE/HIGH OME STAI	SE FF SCHO	SCHOO SCONDAR 1	OLS RY CLASSI	COM	BINATION  1  BRARIANS/O INSTRUCTION	O COUNSELC DNAL SPT/	3 <b>PRS/</b>	O Sir	October stud enrollmen	42 rting ent t
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU	MIDI JR. I ( LL-TII DISTR MINISTI	O/PE OF DLE/HIGH OME STAI	SE FF SCHC ADMINIST	SCHOO SCONDAR 1 DOL RATORS	OLS RY CLASSI TEACI	COM  LI  ROOM HERS	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	OUNSELCONAL SPT/	3 PRS/ SUPPOR	O Si	FUL	42 rting ent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD	MIDI JR. I ( LL-TII DISTR MINISTI NO.	O/PE OF DLE/HIGH O/ME STAI	SE FF SCHC ADMINIST NO.	SCHOO SCONDAR 1 DOL RATORS	CLASSI TEACI NO.	COM  LI  ROOM HERS	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELC DNAL SPT/ LLISTS %	3 PRS/ SUPPOF NO.	O Si C C	FUL F S'	42 rting ent t TAFF
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN	MIDI JR. I ( LL-TII DISTR MINISTI NO.	O/PE OF DLE/HIGH O/ME STAIL ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSI TEACI NO.	COM  LI  ROOM HERS % 0.0	BINATION  1  BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELC DNAL SPT/ LLISTS % 0.0	3  PRS/ SUPPOR NO. 0	O Signal	FUL F S' NO.	tting ent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN ASIAN	MIDI JR. I ( LL-TII DISTR MINISTI NO. 0	O/PE OF DLE/HIGH O/ME STAIL ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM  LI  ROOM HERS % 0.0 0.0	BINATION  1  BRARIANS/O INSTRUCTIC SPECIA NO.  0 0	COUNSELCONAL SPT/ALISTS % 0.0 0.0	3  PRS/ SUPPOR NO. 0 0	0 Sic C	FUL F S' NO. 0	tting ent t  L-TIM TAFF 0. 0.
MALE TOTAL ITEM 5 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDIO JR. II	O/PE OF DLE/HIGH O/ME STAIL RATORS % 0.0 0.0 3.4	FF SCHOADMINIST NO. 0 0 2	SCHOO SCONDAF 1 DOL RATORS % 0.0 0.0 2.3	CLASSI TEACI NO. 0 0 24	LIROOM HERS % 0.0 0.0 27.6	BINATION  1  BRARIANS/O INSTRUCTION SPECIA NO. 0 0 27	COUNSELCONAL SPT/LLISTS  0.0 0.0 30.9	3  PRS/ SUPPOR NO. 0 0 31	0 Sic C RT STAFF % 0.0 0.0 0.0 35.7	FUL F S' NO. 0 87	rting ent t  L-TIM TAFF 0. 0. 100.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDITAL OF THE PROPERTY OF THE	O/PE OF DLE/HIGH O/ME STAI CT RATORS % 0.0 0.0 3.4 0.0	FF SCHC ADMINIST NO. 0 0 2 0	SCHOOL RATORS % 0.0 0.0 2.3 0.0	CLASSI TEACI NO. 0 0 24 0	COM  LI  ROOM HERS  % 0.0 0.0 27.6 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 27 0	COUNSELCONAL SPT/ LLISTS % 0.0 0.0 30.9 0.0	3 PRS/ SUPPOR NO. 0 0 31	0 Sir C RT STAFF % 0.0 0.0 0.0 35.7 0.0	FUL F S' NO. 0 87	42  LL-TIM TAFF  0. 0.0. 100.
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK	MIDIO JR. II	O/PE OF DLE/HIGH O/ME STAIL RATORS % 0.0 0.0 3.4	FF SCHOADMINIST NO. 0 0 2	SCHOO SCONDAF 1 DOL RATORS % 0.0 0.0 2.3	CLASSI TEACI NO. 0 0 24	LIROOM HERS % 0.0 0.0 27.6	BINATION  1  BRARIANS/O INSTRUCTION SPECIA NO. 0 0 27	COUNSELCONAL SPT/LLISTS  0.0 0.0 30.9	3  PRS/ SUPPOR NO. 0 0 31	0 Sic C RT STAFF % 0.0 0.0 0.0 35.7	FUL F S' NO. 0 87	42  LL-TIM TAFF 0.0000000000000000000000000000000000
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE	MIDITAL OF THE PROPERTY OF THE	O/PE OF DLE/HIGH O/ME STAI ICT RATORS % 0.0 0.0 3.4 0.0 8.7	FF SCHC ADMINIST NO. 0 0 2 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 0.0	CLASSI TEACI NO. 0 0 24 0 23	COM  LI  ROOM HERS  % 0.0 0.0 27.6 0.0 50.5	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 27 0 6	00000000000000000000000000000000000000	3  ORS/  SUPPOR  NO.  0  0  31  0  13	0 Sin C C RT STAFF % 0.0 0.0 35.7 0.0 28.3	FULF S'NO. 0 87 0 46	42  LL-TIM TAFF  0. 0. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL	MIDI JR. I	0 (PE OF DLE/HIGH ) ME STAI ICT RATORS % 0.0 0.0 3.4 0.0 8.7 5.3	FF SCHOADMINIST NO. 0 0 2 0 0 2	0 SCHOO 1 CONDAF 1 DOL RATORS % 0.0 0.0 2.3 0.0 0.0 1.5	CLASSI TEACI NO. 0 24 0 23 47	LIROOM HERS % 0.0 0.0 27.6 0.0 50.5 35.5	BINATION  1  BRARIANS/O INSTRUCTION SPECIA NO.  0 0 27 0 6 33	00000000000000000000000000000000000000	3 PRS/ SUPPOR NO. 0 0 31 0 13 44	0 Sic C RT STAFF % 0.0 0.0 35.7 0.0 28.3 33.2	FUL F S' NO. 0 0 87 0 46 133	42  LL-TIM TAFF 0. 0. 100. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDITAL OF THE PROPERTY OF T	0 /PE OF DLE/ HIGH  O ME STAI  ICT RATORS % 0.0 0.0 3.4 0.0 8.7 5.3 0.0	FF SCHC ADMINIST NO.  0 0 2 0 0 2	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 0.0 1.5 0.0	CLASSI TEACI NO.  0  24  0  23  47	COM  LI  ROOM HERS  % 0.0 0.0 27.6 0.0 50.5 35.5 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 27 0 6 33 0	00000000000000000000000000000000000000	3 PRS/ SUPPOR NO. 0 0 31 0 13 44	0 Sin C C RT STAFF % 0.0 0.0 35.7 0.0 28.3 33.2	FUL F S' NO. 0 0 87 0 46 133	42  Tring eent t  LL-TIM  0. 0. 100. 0. 100. 0. 0. 0. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU  AD  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN	MIDIO JR. I	0 /PE OF DLE/HIGH D ME STAI RATORS % 0.0 0.0 3.4 0.0 8.7 5.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 0 0 0 0 0 0 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 0.0 1.5 0.0	CLASSI TEACI NO. 0 24 0 23 47 0	LIROOM HERS % 0.0 27.6 0.0 50.5 35.5 0.0 0.0	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 27 0 6 33 0 0	000NSELCONAL SPT/ALISTS % 0.0 0.0 30.9 0.0 12.6 24.6 0.0 0.0	3 PRS/ SUPPOR NO. 0 0 31 0 13 44	0 Sin Co RT STAFF % 0.0 0.0 35.7 0.0 28.3 33.2 0.0	FULF S' NO. 0 87 0 46 133	42  Tring ent t  LL-TIM  O.  100.  100.  100.  0.  100.  100.  100.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE MINISTRES NO. 0 0 3 0 4 7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 /PE OF DLE/HIGH D ME STAI ICT RATORS % 0.0 0.0 3.4 0.0 8.7 5.3 0.0 0.0 0.3	FF SCHC ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 0.0 1.5 0.0 0.0 4.3	CLASSI TEACI NO. 0 24 0 23 47 0 0 6	COM  LI  ROOM HERS % 0.0 0.0 27.6 0.0 50.5 35.5 0.0 0.0 26.1	BINATION  1  BRARIANS/C INSTRUCTIC SPECIA NO.  0 27 0 6 33 0 0 1	00UNSELCONAL SPT/ALISTS % 0.0 0.0 30.9 0.0 12.6 24.6 0.0 0.0 4.1	3 PRS/ SUPPOR NO. 0 0 31 0 13 44 0 0 15	0 Sic C RT STAFF % 0.0 0.0 35.7 0.0 28.3 33.2 0.0 0.0 65.2	FULF S' NO. 0 87 0 46 133 0 0 23	42  LL-TIM TAFF  0. 0. 100. 100. 0. 100. 0. 0. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF T	0 /PE OF DLE/HIGH D ME STAI ICT RATORS % 0.0 0.0 3.4 0.0 8.7 5.3 0.0 0.0 0.3 0.0 0.3	FF SCHC ADMINIST NO. 0 0 2 0 0 2 0 0 0 2 1 0 0 0 1 0 0 0 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 0.0 1.5 0.0 0.0 4.3 0.0	CLASSI TEACI NO. 0 0 24 0 23 47 0 0 6 0 0	COM  LI  ROOM HERS % 0.0 27.6 0.0 50.5 35.5 0.0 0.0 26.1 0.0	BINATION  1  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0  27  0  6  33  0  0  1 0	00000000000000000000000000000000000000	3 PRS/ SUPPOR NO. 0 0 31 0 13 44 0 0 15 0	0 Sic C RT STAFF % 0.0 0.0 35.7 0.0 28.3 33.2 0.0 0.0 65.2 0.0	FULF S'NO. 0 0 87 0 46 133 0 0 23	tting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	7	13	11	5	2	19	60
PRINCIPALS	0	0	0	0	0	2	2	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	3	7	13	11	5	4	21	64

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,218,858	21.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,454,416	43.12
	RESTRICTED GRANTS-IN-AID	560,780	5.43
	REVENUE IN LIEU OF TAXES	26,084	0.25
	REVENUE FOR/ON BEHALF OF LEA	7,663	0.07
	TOTAL STATE SOURCES	5,048,943	48.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,012,979	29.16
	REVENUE IN LIEU OF TAXES	17,006	0.16
	REVENUE FOR/ON BEHALF OF LEA	33,093	0.32
	TOTAL FEDERAL SOURCES	3,063,078	29.65
TOTAL REVENUE		10,330,879	100.00
OTHER SOURCES OF F	UNDS	634,523	
TOTAL REVENUES AND	OTHER SOURCES	10,965,402	
-			

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	2,175,962	22.98	2,153,995	23.16	
SPECIAL EDUCATION PROGRAMS	1,487,030	15.70	1,479,781	15.91	
VOCATIONAL EDUCATION PROGRAMS	238,591	2.52	222,484	2.39	
OTHER INSTRUCTIONAL PROGRAMS	410,110	4.33	407,736	4.38	
SPECIAL PROGRAMS	625,330	6.60	612,835	6.59	
ADULT/CONTINUING EDUCATION PROGRAMS	8,594	0.09	8,594	0.09	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	4,945,617	52.23	4,885,425	52.53	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	513,709	5.43	513,709	5.52	
INSTRUCTIONAL STAFF SERVICES	861,626	9.10	861,626	9.26	
SCHOOL ADMINISTRATION	442,177	4.67	442,177	4.75	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,817,512	19.19	1,817,512	19.54	
GENERAL ADMINISTRATION	329,555	3.48	329,555	3.54	
BUSINESS SERVICES	235,302	2.48	224,039	2.41	
OPERATION AND MAINTENANCE OF PLANT SERVICES	735,002	7.76	735,002	7.90	
STUDENT TRANSPORTATION SERVICES	732,751	7.74	727,751	7.83	
CENTRAL SERVICES	1,300	0.01	1,300	0.01	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,033,910	21.48	2,017,647	21.69	
TOTAL SUPPORT SERVICES	3,851,422	40.67	3,835,159	41.24	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	583,893	6.17	576,278	6.20	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	3,461	0.04	3,461	0.04	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	587,354	6.20	579,739	6.23	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,358	0.12	0	0.00	
DEBT SERVICE	73,284	0.77	0	0.00	
TOTAL EXPENDITURES	9,469,035	100.00	9,300,323	100.00	
FUND TRANSFER	625,324				
TOTAL ALL EXPENDITURES AND OTHER USES	10,094,359				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	325,000	0	60,000	265,000
VESTED COMPENSATED ABSENCES	S 217,251	25,331	30,225	212,357
FIXED ASSETS	11,543,051	226,000	103,111	11,665,940

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	164,013	0.00	0.00	0	0	164,013
RENEWABLE TAXES	29.37	1,082,488	0.00	0.00	0	0	1,082,488
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,929	0.00	0.00	0	0	44,929
TOTAL AD VALOREM TAXES	33.82	1,291,430	0.00	0.00	0	0	1,291,430
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	702,7	60	0	702,760
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	702,7	60	0	702,760

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	883,906	0	0	-12,765	-98	0	871,043
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,123	0	0	0	0	0	-3,123
BALANCES AT BEGINNING OF YEAR	1,232,319	0	0	246,443	2,839	0	1,481,601
BALANCES AT END OF YEAR	2,113,102	0	0	233,678	2,741	0	2,349,521

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	18	6	0	29
HEARING IMPAIRMENTS	0	0	0	0	1	0	1
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	6	21	1	0	0	28
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	11	37	9	0	57
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	0	0	2
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	22	21	0	0	0	43
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	ll-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	29	62	67	16	0	174
GIFTED	0	0	5	9	0	0	14
TALENTED	0	0	0	6	1	0	7

ITEM 14 - SCHOOL F															
AVERAGE NUMBER OF BREAK	KFASTS SERV	ED DAIL	.Υ	461	TOTA	L FEDI	ERAL (U	SDA) REI	MBURSE	MENT				\$39	6,150
AVERAGE NUMBER OF LUNC	HES SERVED	DAILY		708	TOTA	AL STA	TE AND I	OCAL S	JPPORT (	OF FOOD	SERVICE	<u> </u>		\$8	2,203
ITEM 15 - EXPENDIT	URE PER	STU	DENT .	AND A	AVERA	GE T	ΓEACI	HER S	ALAR	Y					
										2	004-200	5		2005-	2006
CURRENT EXPENDITURE	PER STUDE	ENT									\$10,471			\$10	666
AVERAGE SALARY OF AL	L CLASSRO	OM TE	ACHERS	S (excluding ROTC and Rehires)					\$32,044			\$33,439		,439	
ITEM 16 - EDUCATION	ON LEVE	LS OF	PUBL	LIC SCHOOL STAFF									TOTA	L OF	
	LES BACHELO	S THAI	-	BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D		AL CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE WITHOUT CERTIFICATI	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSISTANT PRINC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM															
WITH CERTIFICATE		0	0.0	41	70.4	11	18.9	6	10.7	0	0.0	0	0.0		100.0
WITHOUT CERTIFICAT		0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT CLASSROOM T	EACHERS	0	0.0	43	71.4	11	18.3	6	10.3	0	0.0	0	0.0	60	100.0
			ı	NONF	PUBLI	c so	СНОС	LS							
ITEM 1 - PK-12 NON		_	ENT RE	EGIST	RATIO	N B	Y ETH	NICIT					то:	TAI	
_	PUBLIC S ERICAN INI	DIAN		EGIST	RATIO		Y ETH	NICIT		GENI WHI			TO	<b>TAL</b> 99	
AME	ERICAN IN	DIAN	ENT RE	EGIST AN	RATIO	N BY	Y ETH	NICIT	IIC		TE		то		
AME FEMALE	ERICAN INI	DIAN	ENT RE	EGIST AN	RATIO	ON BY	Y ETH	NICIT	NIC 1	WHI	<b>TE</b> 93		TO	99	
AME FEMALE MALE	ERICAN INI 0 1 1	DIAN	ENT RE	EGIST  AN  4  4  8	RATIO BL	ON BY ACK 1 0 1	Y ETH	NICIT	<b>IIC</b> 1 0	WHI	<b>TE</b> 93 97		то	99 102	
FEMALE MALE TOTAL	ERICAN INI 0 1 1	DIAN	ENT RE	EGIST  AN  4  4  8	RATIO BL	ON BY ACK 1 0 1	Y ETH	NICIT	<b>IIC</b> 1 0	WHI	<b>TE</b> 93 97	8		99 102	DTAL.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	ERICAN INI 0 1 1 C STUDEI	DIAN NT RE	ENT RE	EGIST AN 4 4 8	RATIO BL	ON BY ACK 1 0 1	Y ETH	NICIT	1 0 1	WHI	<b>TE</b> 93 97	<b>8</b> 13		99 102 201	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	ERICAN INI 0 1 1 C STUDEI 1 13	DIAN  NT RE  2 19	ENT RE	EGIST AN 4 4 8 RATIO 3 19	RATIO BL	ON BY ACK 1 0 1	Y ETH	NICIT	1 0 1	<b>WHI 7</b> 6	<b>TE</b> 93 97 190		P	99 102 201 <b>PK-8 T</b> (	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16	C STUDEI  1  13  1 12	DIAN  NT RE 2 19	ENT RE	EGIST AN 4 4 8 RATIO 3 19	RATIO BL	ON BY ACK 1 0 1	Y ETH F DE 5 17 GES 3	NICIT	1 0 1 6 14	<b>WHI 7</b> 6	<b>TE</b> 93 97 190		P	99 102 201 <b>PK-8 T</b> 0	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC	C STUDEI  1  13  1 12  0 12  C MEMBE	NT RE 2 19 9	ENT RE ASI EGISTF -12 TOT 49 P AT E	EGIST AN 4 4 8 RATIO 3 19 FAL	RATIO BL	ON BY ACK 1 0 1  GRAI	Y ETH F DE 5 17 GES 3	NICIT	1 0 1 6 14 SP. ED.	7 6 AGES 0	93 97 190 6-21	13 HIP (	GR/	99 102 201 PK-8 TC 152 AND TC 201	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10	C STUDEI  1  13  1 12  0 12  C MEMBE	NT RE 2 19 9	ENT RE ASI EGISTF -12 TOT 49 P AT E	EGIST AN 4 4 8 RATIO 3 19 FAL	RATIO BL	ON BY ACK 1 0 1  GRAI	Y ETH F DE 5 17 GES 3	NICIT	1 0 1 6 14 SP. ED.	7 6 AGES 0	7E 93 97 190	13 HIP (	GR/	99 102 201 PK-8 TC 152 AND TC 201	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O	C STUDEI  1 13 1 12 0 12 C MEMBE AGE DAIL	NT RE 2 19 9	ENT RE ASI EGISTE -12 TOT 49 P AT E FENDA	EGIST AN 4 4 8 RATIO 3 19 FAL END O	RATIO BL/ IN BY ( 4 9 SP. E F SES (ADA)	ACK 1 0 1 SGRAI	Y ETH F DE 5 17 GES 3	NICIT HISPAN	IIC 1 0 1 6 14 SP. ED.	7 6 AGES 0 Y MEN	93 97 190 <b>6-21</b> <b>MBERS</b>	13 HIP (	F GRA	99 102 201 201 152 AND TO 201 1), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O	C STUDEI  1 13 1 12 0 12 C MEMBE	NT RE 2 19 9	ENT RE ASI EGISTF -12 TOT 49 P AT E	EGIST AN 4 4 8 RATIO 3 19 FAL END O	RATIO BL/ IN BY ( 4 9 SP. E F SES (ADA)	ACK 1 0 1  GRAI  SION 200	Y ETH F DE 5 17 GES 3	NICIT HISPAN	1 0 1 6 14 SP. ED.	7 6 AGES 0 Y MEN	93 97 190 6-21	13 HIP (	F GRA	99 102 201 PK-8 TC 152 AND TC 201	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE	C STUDEI  1 13 1 12 0 12 C MEMBE AGE DAIL OF NONPL	NT RE 2 19 9	EGISTF -12 TOT 49 P AT E FENDA HIGH ASIA	EGIST AN 4 4 8 RATIO 3 19 FAL END O	RATIO BL/ IN BY ( 4 9 SP. E F SES (ADA)	ACK 1 0 1 SION 200 RADU	Y ETH F DE 5 17 GES 3	NICIT HISPAN	IIC 1 0 1 6 14 SP. ED.	7 6 AGES 0 Y MEN	93 97 190 6-21 MBERS were collect	13 HIP (	F GRA	99 102 201  PK-8 TO 152  AND TO 201  D),  D) popublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA	C STUDEI  1 13 1 12 0 12 C MEMBE AGE DAIL OF NONPU	NT RE 2 19 9	ENT RE ASI  EGISTF -12 TOT 49  P AT E FENDA HIGH ASIA	EGIST AN 4 4 8 RATIO 3 19 FAL END O	RATIO BL/ IN BY ( 4 9 SP. E F SES (ADA)	ACK  1 0 1  GRAII  SION 200  RADU  ACK 0	Y ETH F DE 5 17 GES 3	NICIT HISPAN	6 14 SP. ED. E DAIL ANIC 0	7 6 AGES 0 Y MEN	93 97 190 6-21 MBERS were collect	13 HIP (	F GRA	99 102 201 PK-8 TC 152 AND TC 201 Dipublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDEI  1 13 1 12 0 12 C MEMBE AGE DAIL  F NONPU IN INDIAN 0 0 0	NT RE 2 19 9 ERSHI Y ATT	ENT RE ASI EGISTF -12 TOT 49 P AT E FENDA HIGH ASIA	EGIST AN 4 4 8 RATIO 3 19 FAL SCHO N 0	RATIO BLA N BY ( 4 9 SP. E F SES (ADA)	N BY ACK 1 0 1  GRAI  SION 200  RADI ACK 0 0 0	Y ETH F DE 5 17 GES 3	NICIT HISPAN	6 14 E DAIL ANIC 0 0	7 6 AGES 0 Y MEN	7E 93 97 190 6-21 MBERS were collect.  WHITE 8 4	13 HIP (	F GRA	99 102 201 201 152 AND TO 201 201 OTAL 8 4	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL  ITEM 5 - NUMBER A	C STUDEI  1 13 1 12 0 12 C MEMBE AGE DAIL OF NONPU NI INDIAN 0 0 ND TYPE	NT RE 2 19 9 ERSHI Y ATT	ENT RE ASI  EGISTE  12 TOT 49  P AT E FENDA  HIGH ASIA 0 0 0 IONPU	EGIST AN 4 4 8 RATIO 3 19 FAL SCHO N 0	SP. ES (ADA)	SION ACK  1 0 1  GRAI  SION 200  CRADU ACK 0 0 0  OLS	Y ETH  F  DE  5 17  GES 30	NICIT HISPAN	IIIC 1 0 1 6 14 SP. ED. E DAIL' ast year the	7 6 AGES 0 Y MEN	### 12	13 HIP (	F GRA	99 102 201 201 152 AND TO 201 201 OTAL 8 4 12	Chools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 26 16 9 10 1 16 11 10  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDEI  1 13 1 12 0 12 C MEMBE AGE DAIL  F NONPU IN INDIAN 0 0 0	NT RE 2 19 9 ERSHI Y ATT	ENT RE ASI  EGISTE  12 TOT 49  P AT E FENDA  HIGH ASIA 0 0 0 IONPU	EGIST AN 4 4 8 RATIO 3 19 FAL SCHO N 0	SP. ES (ADA)	N BY ACK 1 0 1  GRAI  SION 200  RADI ACK 0 0 0	Y ETH  F  DE  5 17  GES 30	NICIT HISPAN	IIIC 1 0 1 6 14 SP. ED. E DAIL' ast year the	7 6 AGES 0 Y MEN	7E 93 97 190 6-21 MBERS were collect.  WHITE 8 4	13 HIP (	F GRA	99 102 201 PK-8 TC 152 AND TC 201 D), ponpublic s	Chools.

# Terrebonne 2005-2006

						,		ICITY AN	- 0	,			
	AMERICAN	INDIAN	ı	ASIAN	l	BLAC	CK	HISPA	NIC	WHIT	E PK	-12, NG T	OTAL
FEMALE		795		109		2,7	02		160	5,57	3		9,339
MALE		830		116		2,7	89		153	5,83	4		9,722
TOTAL		1,625		225		5,4	91		313	11,40	7	1	9,061
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	<b>;</b>	6	7	8	PK-8 TC	TAL
371	1,481	1,685	1,42	9 1,	425	1,650	1,4	20 1,4	487	1,435	1,520	13,90	3
9	10	11	12	9-	12 TOTAI	L	NO	NGRADED	C	RAND T	OTAL		
1,370	1,197	1,464	1,12	7	5,158			3-2004, all stud ned a specific g		19,06	1		
	PUBLIC SOME									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NON	NGRADEI	)	тс	OTAL
MEMBERS	SHIP AT END O	F SESSI	NC	1	3,791.0		4	,966.0	As of	2003-2004,		18,	,757.0
VERAGE	DAILY MEMBE	RSHIP		1:	3,933.8		5	,164.8		tudents are signed a		19,	,098.6
AVERAGE	DAILY ATTEN	DANCE		1:	3,042.3		4	,628.8		cific grade		17,	,671.2
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUAT	ΓES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	w	HITE	тс	OTAL
FEMALE			38		7	1:	23		8	3	55		531
			22		6		93		5	2	188		414
MALE TOTAL			22 <b>60</b>		6 <b>13</b>		93 <b>16</b>	1	5   <b>3</b>	2			414 945
TOTAL	NUMBER /		60 (PE OF		13	2		1		2	88 6 <b>43</b>	ites not repo	945
TOTAL		MIDI	60 (PE OF	PUBLIC	13	)LS	16	1 BINATION		2	888 6 <b>43</b>	ites not repo October stud enrollmen	945
TOTAL TEM 5 -		MIDI JR. I	60 (PE OF DLE/	PUBLIC	SCHOO	)LS	16			2 <b>6</b>	888 6 <b>43</b>	October stud	945
TEM 5 - ELEMEN	TARY	MIDI JR. I	60 (PE OF DLE/ HIGH	PUBLIC SE	SCHOO	DLS RY	COM	BINATION	13	TOTAL 41	888 6 <b>43</b>	October stud enrollmen 1	945 rting lent it
TEM 5 - ELEMEN	TARY  3 PUBLIC FU	MIDI JR. I	60  (PE OF  DLE/ HIGH   ME STA	PUBLIC SE .FF	SCHOO SCONDAR 5	DLS RY CLASSE	COM LI ROOM	BINATION  4  BRARIANS/(INSTRUCTI	COUNSELCONAL SPT.	TOTAL 41  DRS/	.88 .43 .s	October stud enrollmen 1 FUI	945 rting lent t
TEM 5 - ELEMEN	TARY  3 PUBLIC FU	MIDI JR. I	60  (PE OF  DLE/ HIGH   ME STA	PUBLIC SE	SCHOO SCONDAR 5	DLS RY	COM LI ROOM	BINATION  4  BRARIANS/0	COUNSELCONAL SPT.	TOTAL 41  DRS/	888 6 <b>43</b>	October stud enrollmen 1 FUI	945 rting lent it
TEM 5 - ELEMEN	TARY  3 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	60  /PE OF  DLE/ HIGH   ME STA	PUBLIC SE SEFF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS %	CLASSF TEACH NO.	COM  LI ROOM HERS	BINATION  4  BRARIANS/( INSTRUCTI SPECI/	COUNSELC ONAL SPT ALISTS %	TOTAL 41 DRS/ / SUPPO NO.	88 43 s RT STAF	October studen of the control of the	945 rting lent t
TEM 5 - ELEMEN  2 TEM 6 -	TARY  3 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	60 /PE OF DLE/ HIGH 9 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO CONDAR 5 DOL RATORS	2 DLS RY CLASSE TEACE	COM LI ROOM	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.	COUNSELC ONAL SPT ALISTS	TOTAL 41  DRS/ / SUPPO	s s RT STAF	October stud enrollmen 1 FUI F S	945 rting lent it
TEM 5 - ELEMEN 2 TEM 6 -	TARY  BY PUBLIC FU  AI  AM. INDIAN	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	60  /PE OF  DLE/ HIGH  ME STA  IICT  RATORS  % 0.0	PUBLIC SE  FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS % 0.0	CLASSE TEACH NO. 13	COM LI ROOM HERS % 24.1	BINATION  4  BRARIANS/(INSTRUCTI SPECI) NO. 22	COUNSELCONAL SPT. ALISTS % 40.7	TOTAL 41  DRS/ / SUPPO NO. 19	888 843 S RT STAF % 35.2	FUL F S NO.	945 rting lent it
TEM 5 - ELEMEN  2 TEM 6 -	TARY  BY PUBLIC FU  AI  AM. INDIAN  ASIAN	MIDI JR. I	60  /PE OF  DLE/ HIGH   ME STA  ICT  RATORS  % 0.0 0.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0	CLASSE TEACH NO. 13	COM  LI ROOM HERS % 24.1 100.0	BINATION  4  BRARIANS/( INSTRUCTI SPECI/ NO. 22 0	COUNSELCONAL SPT. ALISTS  40.7  0.0	TOTAL 41  ORS/ / SUPPO NO. 19 0	888 843 SRT STAF % 35.2 0.0	FULF S NO. 54	945 rrting lent by the state of
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	ME STA ICT RATORS 0.0 0.0 1.0 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 6	SCHOO CONDAF 5 OOL RATORS % 0.0 0.0 1.6	CLASSE TEACH NO. 13 7 135 9	LIROOM HERS % 24.1 100.0 35.5	BINATION  4  BRARIANS/C INSTRUCTI SPECIA NO.  22  0 58	COUNSELCONAL SPT. ALISTS 40.7 0.0 15.3 16.7	TOTAL 41  DRS/ / SUPPO NO. 19 0 177 1	RT STAF % 35.2 0.0 46.6	FUL F S NO. 54 7 380	945 rrting lent it  LL-TIM 100 100 100
OTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY 23 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I	60  (PE OF OLE/HIGH  )  ME STA  ICT RATORS  % 0.0 0.0 1.0	PUBLIC SE SCHO ADMINIST NO. 0 0 6 0	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.6 0.0	CLASSF TEACH NO. 13 7 135	COM  LI  ROOM HERS  % 24.1 100.0 35.5 74.7	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.  22  0  58  2	COUNSELCONAL SPTALISTS  40.7  0.0  15.3	TOTAL 41  DRS/ / SUPPO NO. 19 0 177	RT STAF % 35.2 0.0 46.6 8.6	FUI F S NO. 54 7 380 12	945  rrting lent by 100 100 100 100 100 100 100 100 100 10
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	ME STA CICT RATORS % 0.0 0.0 1.0 0.0 0.6	PUBLIC SE SCHO ADMINIST NO. 0 0 6 0 37	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.6 0.0 2.2	2 CLASSE TEACH NO. 13 7 135 9 1,005	COM  LI ROOM HERS  % 24.1 100.0 35.5 74.7 58.8	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO.  22  0  58  2  331	COUNSELCONAL SPT. ALISTS 40.7 0.0 15.3 16.7 19.4	TOTAL 41  DRS/ / SUPPO NO. 19 0 177 1 325	888 843 8RT STAF % 35.2 0.0 46.6 8.6 19.0	FUL F S NO. 54 7 380 12 1,708	945  rring lent of 100 100 100 100 100 100 100 100 100 10
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	60  (PE OF OLE/HIGH  )  ME STA  ICT RATORS  % 0.0 0.0 1.0 0.0 0.6 0.7	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 6 0 37 43	5 CONDAF 5 OOL RATORS % 0.0 0.0 1.6 0.0 2.2 2.0	CLASSE TEACH NO. 13 7 135 9 1,005 1,168	LIROOM HERS % 24.1 100.0 35.5 74.7 58.8 54.1	BINATION  4  BRARIANS/C INSTRUCTI SPECI/ NO. 22 0 58 2 331 413	COUNSELCONAL SPTALISTS  40.7 0.0 15.3 16.7 19.4 19.1	TOTAL 41  ORS/ / SUPPO NO. 19 0 177 1 325 522	RT STAF % 35.2 0.0 46.6 8.6 19.0 24.2	FUI F S NO. 54 7 380 12 1,708 2,161	945  rting lent to 100 100 100 100 100 100 100
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	60 /PE OF DLE/ HIGH 9 ME STA RATORS % 0.0 0.0 1.0 0.0 0.6 0.7 0.0 0.0	PUBLIC SE  SFF SCHO ADMINIST NO. 0 6 0 37 43 0 0	5 CONDAR 5 CONDAR 0.0 0.0 1.6 0.0 2.2 2.0 0.0 0.0	2 DLS RY CLASSE TEACH NO. 13 7 135 9 1,005 1,168 4 0	LIROOM HERS % 24.1 100.0 35.5 74.7 58.8 54.1 66.7 0.0	BINATION  4  BRARIANS/(INSTRUCTI SPECI)  NO.  22  0  58  2  331  413  0  1	COUNSELCONAL SPT. ALISTS  40.7 0.0 15.3 16.7 19.4 19.1 0.0 100.0	TOTAL 41  DRS/ / SUPPO NO. 19 0 177 1 325 522 2 0	888 843 8 RT STAF % 35.2 0.0 46.6 8.6 19.0 24.2 33.3 0.0	FUI F S NO. 54 7 380 12 1,708 2,161 6	945  rting lent tt  LL-TIM  100 100 100 100 100 100 100 100
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	60 /PE OF DLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 1.0 0.0 0.6 0.7 0.0 0.0 0.0 0.0 0.0	PUBLIC SE  SCHO ADMINIST NO.  0 6 0 37 43 0 0 8	5 CONDAR  5 CONDAR  6 CONDAR  0.0 0.0 1.6 0.0 2.2 2.0 0.0 0.0 7.3	2 DLS RY CLASSE TEACH NO. 13 7 135 9 1,005 1,168 4 0 34	COM  LI ROOM HERS % 24.1 100.0 35.5 74.7 58.8 54.1 66.7 0.0 31.2	BINATION  4  BRARIANS/( INSTRUCTI SPECI/ NO. 22 0 58 2 331 413 0 1 4	COUNSELCONAL SPT. ALISTS % 40.7 0.0 15.3 16.7 19.4 19.1 0.0 100.0 3.7	TOTAL 41  ORS/ / SUPPO NO. 19 0 177 1 325 522 2 0 63	888 843 87 87 87 87 87 87 87 87 87 87 87 87 87	FULF S NO. 54 7 380 12 1,708 2,161 6 1 109	945  rting lent tt  LL-TII  100 100 100 100 100 100 100 100 100
TEM 5 - ELEMEN  2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	60 /PE OF DLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 1.0 0.0 0.6 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE  SCHO ADMINIST NO. 0 0 6 0 37 43 0 0 8 0	5 CONDAF 5 CONDAF 6 0.0 0.0 1.6 0.0 2.2 2.0 0.0 0.0 7.3 0.0	2 CLASSE TEACH NO. 13 7 135 9 1,005 1,168 4 0 34 4	LIROOM HERS % 24.1 100.0 35.5 74.7 58.8 54.1 66.7 0.0 31.2 100.0	BINATION  4  BRARIANS/( INSTRUCTI SPECIA NO. 22 0 58 2 331 413 0 1 4 0	COUNSELCONAL SPT. ALISTS  40.7 0.0 15.3 16.7 19.4 19.1 0.0 100.0 3.7 0.0	TOTAL 41  ORS/ / SUPPO NO. 19 0 177 1 325 522 2 0 63 0	888 843 87 87 87 87 87 87 87 87 87 87 87 87 87	FULF S NO. 54 7 380 12 1,708 2,161 6 1 109 4	945  rting lent to 100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	60 /PE OF DLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.0 1.0 0.0 0.6 0.7 0.0 0.0 0.0 0.0 0.0	PUBLIC SE  SCHO ADMINIST NO.  0 6 0 37 43 0 0 8	5 CONDAR  5 CONDAR  6 CONDAR  0.0 0.0 1.6 0.0 2.2 2.0 0.0 0.0 7.3	2 DLS RY CLASSE TEACH NO. 13 7 135 9 1,005 1,168 4 0 34	COM  LI ROOM HERS % 24.1 100.0 35.5 74.7 58.8 54.1 66.7 0.0 31.2	BINATION  4  BRARIANS/( INSTRUCTI SPECI/ NO. 22 0 58 2 331 413 0 1 4	COUNSELCONAL SPT. ALISTS % 40.7 0.0 15.3 16.7 19.4 19.1 0.0 100.0 3.7	TOTAL 41  ORS/ / SUPPO NO. 19 0 177 1 325 522 2 0 63	888 843 87 87 87 87 87 87 87 87 87 87 87 87 87	FULF S NO. 54 7 380 12 1,708 2,161 6 1 109	945 rting lent at

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	122	127	463	145	166	109	246	1,379
PRINCIPALS	0	0	2	5	6	9	19	41
ASSISTANT PRINCIPALS	0	0	6	4	5	4	10	29
TOTAL	122	127	471	154	177	122	275	1,449

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,966,429	35.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	75,768,245	45.48
	RESTRICTED GRANTS-IN-AID	4,400,715	2.64
	REVENUE IN LIEU OF TAXES	224,656	0.13
	REVENUE FOR/ON BEHALF OF LEA	29,903	0.02
	TOTAL STATE SOURCES	80,423,519	48.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	222	0.00
	RESTRICTED GRANTS-IN-AID	26,797,969	16.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	406,495	0.24
	TOTAL FEDERAL SOURCES	27,204,686	16.33
TOTAL REVENUE		166,594,634	100.00
OTHER SOURCES OF FU	JNDS	25,880,394	
TOTAL REVENUES AND	OTHER SOURCES	192,475,028	

	TOTAL EXPI	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	54,561,565	37.21	53,895,073	37.77
SPECIAL EDUCATION PROGRAMS	20,162,875	13.75	20,133,572	14.11
VOCATIONAL EDUCATION PROGRAMS	3,693,084	2.52	3,554,958	2.49
OTHER INSTRUCTIONAL PROGRAMS	5,354,513	3.65	5,326,844	3.73
SPECIAL PROGRAMS	5,960,574	4.07	5,949,868	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	472,274	0.32	466,103	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	90,204,885	61.52	89,326,418	62.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,651,074	4.54	6,651,074	4.66
INSTRUCTIONAL STAFF SERVICES	7,876,533	5.37	7,876,533	5.52
SCHOOL ADMINISTRATION	6,674,058	4.55	6,672,520	4.68
OTAL INSTRUCTIONAL SUPPORT SERVICES	21,201,665	14.46	21,200,127	14.86
GENERAL ADMINISTRATION	1,371,443	0.94	1,367,068	0.96
BUSINESS SERVICES	1,461,785	1.00	1,461,785	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,666,262	7.96	11,636,521	8.15
STUDENT TRANSPORTATION SERVICES	7,669,217	5.23	7,669,217	5.37
CENTRAL SERVICES	1,046,350	0.71	1,039,142	0.73
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,215,057	15.83	23,173,733	16.24
OTAL SUPPORT SERVICES	44,416,722	30.29	44,373,860	31.10
DPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,233,801	6.30	8,896,151	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	98,012	0.07	98,012	0.07
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,331,813	6.36	8,994,163	6.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,913,917	1.31	0	0.00
DEBT SERVICE	762,268	0.52	0	0.00
OTAL EXPENDITURES	146,629,605	100.00	142,694,441	100.00
FUND TRANSFER	25,790,793			
TOTAL ALL EXPENDITURES AND OTHER USES	172,420,398			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,085,000	0	500,000	1,585,000
OTHER LONG-TERM OBLIGATIONS	956,629	0	201,692	754,937
VESTED COMPENSATED ABSENCES	6,241,301	193,482	0	6,434,783
FIXED ASSETS	114,209,221	5,309,792	4,000,502	115,518,511

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.76	1,864,134	0.00	0.00	0	0	1,864,134
RENEWABLE TAXES	5.28	2,617,653	0.00	0.00	0	0	2,617,653
DEBT SERVICES TAXES	0.00	707	0.00	0.00	0	0	707
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	468,465	0.00	0.00	0	0	468,465
TOTAL AD VALOREM TAXES	10.04	4,950,959	0.00	0.00	0	0	4,950,959
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	46,454,1	73	0	46,454,173
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.08	46,454,1	73	0	46,454,173

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	18,607,717	0	-65,693	-279,603	6,758	1,785,451	20,054,630
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	14,728,732	0	65,830	1,826,875	164,774	112,327	16,898,538
BALANCES AT END OF YEAR	33,336,449	0	137	1,547,272	171,532	1,897,778	36,953,168

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	48	126	37	2	215
HEARING IMPAIRMENTS	0	1	8	9	1	0	19
DEAF	This	ategory is no long	er reported separa	tely from Hearing In	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	159	476	78	0	0	713
VISUAL IMPAIRMENTS	0	5	5	10	1	0	21
EMOTIONAL DISTURBANCE	0	0	13	49	6	0	68
ORTHOPEDIC IMPAIRMENTS	0	6	16	17	2	0	41
OTHER HEALTH IMPAIRMENTS	0	7	75	104	6	0	192
SPECIFIC LEARNING DISABILITIES	0	0	268	682	84	0	1,034
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	5	10	8	3	0	26
AUTISM	0	9	22	18	8	0	57
TRAUMATIC BRAIN INJURY	0	1	2	6	0	0	9
DEVELOPMENTAL DELAY	0	299	375	0	0	0	674
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These cates	gories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	494	1,318	1,107	148	2	3,069
GIFTED	0	0	275	299	5	0	579
TALENTED	0	0	31	137	14	0	182

AVERAGE NUMBER OF LUNCHES SERVED DAILY 11,834 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$2,540,260 TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY    2004-2005   2005-200	Tem   15 - EXPENDITURE PER STUDENT   AND AVERAGE TEACHER SALARY   2004-2005   22,540,290	AVERAGE NU	VERAGE NUMBER OF BREAKFASTS SERVED DAILY				5,163	TOTA	AL FEDE	5,163 TOTAL FEDERAL (USDA) REIMBURSEMENT							\$5,091	,815
TOTAL PRINCIPALS   WITH CERTIFICATE   0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY   2004-2005   2005-2006	AVERAGE NU	JMBER OF LUN	CHES SERVED	DAILY		11,834			(-	,			O SERVICE	<b>=</b>			
CURRENT EXPENDITURE PER STUDENT  CURRENT EXPENDITURE PER STUDENT  AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)  RESS THAN BACHELOR'S DEGREE  BACHELOR'S  BACHCOR'S  BACHOLOR'S  BACHCOR'S  BACHCOR'S  BACHCOR'S  BACHCOR'S  BACHCOR'S  BA	CURRENT EXPENDITURE PER STUDENT  VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)    \$6,834   57,486	ITEM 15	- EXPENDI	TURE PE	R STL	JDENT	AND A	VERA	AGE 1	ΓEAC	HER S	ALAR	Y					
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)    \$35,195   \$36,171     TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF   LESS THAN BACHELOR'S DEGREE   BACHELOR'S MASTER'S DEGREE   DEG	AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)    \$35,195   \$36,171						,					,	-	004-200	)5		2005-2	2006
TOTAL PRINCIPALS   Nonpublic State   Nonpublic	TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF    LESS THAN   BACHELOR'S DEGREE   BACHELOR'S DEGREE   DEGREE   DEGREE   DEGREE   DEGREE   30   EDUCATION   PH.D. OR ALL CATEGORIU	CURRENT I	EXPENDITUR	E PER STUD	ENT									\$6,834	1		\$7.	486
TOTAL OR	TOTAL OF   PUBLIC   SCHOOL   STAFF	AVERAGE S	SALARY OF A	LL CLASSRO	OOM TE	ACHERS	S (excludii	ng ROT	C and	Rehires	)			\$35,195	5		\$36.	171
LESS THAN   BACHELOR'S DEGREE   SPECIALIST IN   PH.D. OR CATEGORI	LESS THAN   BACHELOR'S   DEGREE   DEGREE   DEGREE   DEGREE   SPECIALIST   PH.D. OR ALL   CATEGORII	ITEM 16	- EDUCAT	ION LEVE	LSO	F PUBI	LIC SC	HOOL	STA	FF	,							
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 41 10 0 01 01 01 01 01 01 01 01 01 01 01	PRINCIPALS WITH CERTIFICATE  0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 41 100 WITHOUT CERTIFICATE  0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 0 0.0 0 0.0  FOTAL PRINCIPALS  0 0.0 0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 0 0.0 0 0.0  FOTAL PRINCIPALS  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 WITHOUT CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 WITHOUT CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 WITHOUT CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 WITHOUT CERTIFICATE  1 0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 WITHOUT CERTIFICATE  1 0 0.9 1.088 79.3 187 13.7 83 6.0 0.0 1 1 3.4 29 100 WITHOUT CERTIFICATE  1 1 12.5 6 75.0 1 12.5 0 0.0 0.0 0.0 1 0.1 1,371 100 WITHOUT CERTIFICATE  1 1 12.5 6 75.0 1 12.5 0 0.0 0.0 0.0 0.0 8 100 WITHOUT CERTIFICATE  1 1 1 12.5 6 75.0 1 12.5 0 0.0 0.0 0.0 1 0.1 1,379 100 WITHOUT CERTIFICATE  1 1 1 1 1 1 4 96 1 10 1,441 1,572 WITHOUT CERTIFICATE  1 1 1 1 1 4 96 1 10 1,441 1,572 WITHOUT CERTIFICATE  1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			_		_			_		MAST	TER'S	SPECIA	ALIST IN	PH.D	. OR		
PRINCIPALS WITH CERTIFICATE	## PRINCIPALS   WITH CERTIFICATE			BACHEL	OR'S D	EGREE	DEGI	REE	DEC	SREE	DEGR	EE + 30	EDUC	CATION	ED	.D.	CATEG	ORIE
WITH CERTIFICATE 0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 41 10 10 10 10 10 10 10 10 10 10 10 10 10	WITH CERTIFICATE 0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 41 100 WITHOUT CERTIFICATE 0 0.0 0	PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	9
TOTAL PRINCIPALS  0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 41 10  ASSISTANT PRINCIPALS  WITH CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 10  WITHOUT CERTIFICATE  0 0.0 0 0.0 1 3.4 29 10  TOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 1 3.4 29 10  TOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 1 3.4 29 10  TOTAL ASSISTANT PRINCIPALS  0 0.0 1 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 10  FULL-TIME CLASSROOM TEACHERS  WITH CERTIFICATE  12 0.9 1,088 79.3 187 13.7 83 6.0 0 0.0 1 0.1 1,371 10  WITHOUT CERTIFICATE  1 12.5 6 75.0 1 12.5 0 0.0 0 0.0 0 0.0 8 10  TOTAL FT CLASSROOM TEACHERS  13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10   NONPUBLIC SCHOOLS   ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  FEMALE  18 20 123 20 1,509 1,690  MALE  11 1 14 96 10 1,441 1,572  TOTAL	TOTAL PRINCIPALS  0 0.0 0 0.0 8 19.5 33 80.5 0 0.0 0 0.0 41 100  ASSISTANT PRINCIPALS  WITH CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100  WITHOUT CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100  FOTAL ASSISTANT PRINCIPALS  WITH CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100  FOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100  FOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100  FOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 1 3.4 29 100  FOTAL ASSISTANT PRINCIPALS  0 0.0 0 0.0 1 3.4 29 100  FOTAL ASSISTANT PRINCIPALS  NORPUBLIC STUDENT BEACHERS  13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,371 100  FOTAL FT CLASSROOM TEACHERS  13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0 0.0 0 0.0 8 100  FOTAL FT CLASSROOM TEACHERS  13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0 0.0 1 0.1 1,379 100  FEMALE  AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE  FEMALE  BB 20 123 20 1,509 1,690  AMALE 11 14 96 10 11,441 1,572  FOTAL 29 34 219 30 2,950 3,262  FEMALE 11 14 96 10 1,441 1,572  FOTAL 29 34 219 30 2,950 3,262  FEMALE 11 1 14 96 10 1,441 1,572  FOTAL 29 34 219 30 2,950 3,262  FEMALE 11 2 3 4 5 6 7 8 PK-8 TOTAL  255 289 231 254 236 246 220 240 235 221 2,427  9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL		_		0	0.0	0	0.0	8	19.5	33	80.5	0	0.0	0	0.0	41	100
ASSISTANT PRINCIPALS  WITH CERTIFICATE  0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 10 WITHOUT CERTIFICATE  0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0	ASSISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE O 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 1 3.4 29 100 FOTAL ASSISTANT PRINCIPALS O 0.0 0 0.0 1 0.1 1,371 100 FOTAL FILL-TIME CLASSROOM TEACHERS WITH CERTIFICATE O 1 12.5 6 75.0 1 12.5 0 0.0 0 0.0 0 0.0 0 0.0 8 100 FOTAL FT CLASSROOM TEACHERS O 1 12.5 0 0.0 0 0.0 0 0.0 0 0.0 8 100 FOTAL FT CLASSROOM TEACHERS O 1 1 12.5 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 8 100 FOTAL FT CLASSROOM TEACHERS O 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	WITHOU	T CERTIFICAT	ГЕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	WITH CERTIFICATE 0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.	TOTAL PRI	NCIPALS		0	0.0	0	0.0	8	19.5	33	80.5	0	0.0	0	0.0	41	100
WITHOUT CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE VITHOUT CERTIFICATE VITHOU	WITHOUT CERTIFICATE 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0			3	0	0.0	0	0.0	11	37 0	17	58.6	0	0.0	1	3.4	29	100.
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 10  FULL-TIME CLASSROOM TEACHERS  WITH CERTIFICATE 12 0.9 1,088 79.3 187 13.7 83 6.0 0 0.0 1 0.1 1,371 10  WITHOUT CERTIFICATE 1 12.5 6 75.0 1 12.5 0 0.0 0 0.0 0 0.0 8 10  TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10  NONPUBLIC SCHOOLS  ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  FEMALE 18 20 123 20 1,509 1,690  MALE 11 14 96 10 1,441 1,572  TOTAL 29 34 219 30 2,950 3,262  ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL	TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 11 37.9 17 58.6 0 0.0 1 3.4 29 100  FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 12 0.9 1,088 79.3 187 13.7 83 6.0 0 0.0 1 0.1 1,371 100 WITHOUT CERTIFICATE 1 12.5 6 75.0 1 12.5 0 0.0 0.0 0.0 0.0 0.0 0.0 8 100  FOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 100  FOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 100  NONPUBLIC SCHOOLS  TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER  AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 18 20 123 20 1,509 1,690  MALE 11 14 96 10 1,441 1,572 FOTAL 29 34 219 30 2,950 3,262  TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 255 289 231 254 236 246 220 240 235 221 2,427  9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL			TC														0.0
FULL-TIME CLASSROOM TEACHERS  WITH CERTIFICATE 12 0.9 1,088 79.3 187 13.7 83 6.0 0 0.0 1 0.1 1,371 10 WITHOUT CERTIFICATE 1 12.5 6 75.0 1 12.5 0 0.0 0.0 0 0.0 0 0.0 8 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0.0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 0.0 0.0 0.0 0.0 0.0 1 0.1 1,371 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 12 0.9 1,088 79.3 187 13.7 83 6.0 0 0.0 1 0.1 1,371 100 WITHOUT CERTIFICATE 1 12.5 6 75.0 1 12.5 0 0.0 0 0.0 0 0.0 0 0.0 8 100 FOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 100  **NONPUBLIC SCHOOLS**  **TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**  **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL**  FEMALE 18 20 123 20 1,509 1,699  MALE 11 14 96 10 1,441 1,572  FOTAL 29 34 219 30 2,950 3,262  **TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE**  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL**  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL**  9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL**				0	0.0	0	0.0	11	37.9	17	58.6	0	0.0	1	3.4	29	100
WITH CERTIFICATE 12 0.9 1,088 79.3 187 13.7 83 6.0 0 0.0 1 0.1 1,371 10 WITHOUT CERTIFICATE 1 12.5 6 75.0 1 12.5 0 0.0 0 0.0 0 0.0 8 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 0 0.0 1 0.1 1,379 10 TOTAL FT CLASSROOM TEACHERS 13 0.9 1,094 79.3 188 13.7 83 6.0 0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0	WITH CERTIFICATE   12   0.9   1,088   79.3   187   13.7   83   6.0   0   0.0   1   0.1   1,371   100																	
WITHOUT CERTIFICATE   1   12.5   6   75.0   1   12.5   0   0.0   0   0.0   0   0.0   0   0.0   0	NONPUBLIC SCHOOLS   NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   Seminary	-		LACITERS		0.9	1,088	79.3	187	13.7	83	6.0	0	0.0	1	0.1	1,371	100
NONPUBLIC SCHOOLS   ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE   TOTAL   FEMALE   18   20   123   20   1,509   1,690   MALE   11   14   96   10   1,441   1,572   TOTAL   29   34   219   30   2,950   3,262   ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE   PK   K   1   2   3   4   5   6   7   8   PK-8 TOTAL   Control   TOTAL   TO	NONPUBLIC SCHOOLS   TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN	WITHOU	UT CERTIFICA	ATE	1	12.5	6	75.0	1	12.5	0	0.0	0	0.0	0	0.0	8	100
ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER   AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE   TOTAL	TEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER    AMERICAN INDIAN	TOTAL FT	CLASSROOM	TEACHERS	13	0.9	1,094	79.3	188	13.7	83	6.0	0	0.0	1	0.1	1,379	100
MALE 11 14 96 10 1,441 1,572 TOTAL 29 34 219 30 2,950 3,262  ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTA	MALE 11 14 96 10 1,441 1,572 10TAL 29 34 219 30 2,950 3,262  TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 255 289 231 254 236 246 220 240 235 221 2,427  9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL	ITEM 1 -	PK-12 NOI	NPUBLIC	STUD							/ AND	GENI	DER				
TOTAL         29         34         219         30         2,950         3,262           ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE           PK         K         1         2         3         4         5         6         7         8         PK-8 TOTA	TOTAL 29 34 219 30 2,950 3,262  TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE  PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 255 289 231 254 236 246 220 240 235 221 2,427  9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL	ITEM 1 -				ENT R	EGIST	RATIC	N BY	/ ETH	NICITY					тот	ΓAL	
ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTA	TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE           PK         K         1         2         3         4         5         6         7         8         PK-8 TOTAL           255         289         231         254         236         246         220         240         235         221         2,427           9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND TOTAL	ITEM 1 -		IERICAN IN	IDIAN	ENT R	EGISTI IAN	RATIC	N BY	/ ETH	NICITY	IIC	WHI	ITE				
PK K 1 2 3 4 5 6 7 8 PK-8 TOTA	PK         K         1         2         3         4         5         6         7         8         PK-8 TOTAL           255         289         231         254         236         246         220         240         235         221         2,427           9         10         11         12         9-12 TOTAL         SP. ED. AGES 3-5         SP. ED. AGES 6-21         GRAND TOTAL	FEMALE MALE		IERICAN IN 1	<b>IDIAN</b> 8 1	ENT R	EGISTF IAN 20 14	RATIC	ON BY ACK 123 96	/ ETH	NICITY HISPAN 20	IIC O	<b>WH</b> I	<b>ITE</b> 509 441		1	690 572	
	255 289 231 254 236 246 220 240 235 221 2,427  9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL	FEMALE MALE		IERICAN IN 1	<b>IDIAN</b> 8 1	ENT R	EGISTF IAN 20 14	RATIC	ON BY ACK 123 96	/ ETH	NICITY HISPAN 20	IIC O	<b>WH</b> I	<b>ITE</b> 509 441		1	690 572	
255 289 231 254 236 246 220 240 235 221 2,427	9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTAL	FEMALE MALE TOTAL	AN	IERICAN IN	<b>IDIAN</b> 8 1 9	ENT R	EGISTF 1AN 20 14 34	RATIC BL	ON B) ACK 123 96 219	/ ETH	NICITY HISPAN 20	IIC O	<b>WH</b> I	<b>ITE</b> 509 441		1	690 572	
	· · · · · · · · · · · · · · · · · · ·	FEMALE MALE TOTAL  ITEM 2 -	AN NONPUBL	IERICAN IN 11 1 2	IDIAN 8 1 9	ENT R	EGISTE IAN 20 14 34 RATION	RATIC BL	ON B) ACK 123 96 219	( ETH	NICITY HISPAN 20	IIC ) ) )	<b>WHI</b> 1,4 1,4	<b>ITE</b> 509 441	8	1,	690 572 262	TAL
9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 GRAND TOTA		FEMALE MALE TOTAL  ITEM 2 - PK	NONPUBL K	IERICAN IN 1 1 2 IC STUDE 1	IDIAN 8 1 9 ENT R	ENT RI	EGISTF 1AN 20 14 34 RATION 3	RATIC BL N BY (	DN BY ACK 123 96 219 GRAI	CETH	NICITY HISPAN 20 10 30	6	WHI 1,4 2,5	<b>ITE</b> 509 441 950		1,	690 572 262 <b>K-8 TC</b>	
* '* '* '*	=+· =·+ ··· +··· +·· · · · · · · · · ·	FEMALE MALE TOTAL  ITEM 2 - PK 255	NONPUBL K 289	1	IDIAN 8 1 9 ENT R 2	ENT RI	EGISTF  IAN 20 14 34  RATION 3 236	RATIC BL N BY (	DN B) ACK 123 96 219 GRAI	/ ETH	NICITY HISPAN 20 10 30	6 240	<b>WHI</b> 1,4 1,4 2,5	1TE 509 441 950		1, 1, 3	.690 .572 .262 <b>K-8 TC</b> 2,42	,
207 219 190 219 835 0 0 3,262	TEM A MONDURI IO MEMBEROUIR AT END OF OFOCION AVERAGE DAILY MEMBEROUIR (ADM)	FEMALE MALE TOTAL  ITEM 2 - PK 255 9	NONPUBL K 289	IERICAN IN 1 1 2  IC STUDE 1 231 11 1:	IDIAN 8 1 9 ENT R 2 254 2 \$	ENT RI ASI EGISTI 4	EGISTF  IAN 20 14 34  RATION 3 236	RATIC BL N BY (	ON B) ACK 123 96 219 GRAI	/ ETH	NICITY HISPAN 20 10 30	6 240	WHI 1,4 1,- 2,4 7 235	1TE 509 441 950		1, 1, 3	690 572 262 <b>K-8 TC</b> 2,421	7
	TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION. AVERAGE DAILY MEMBERSHIP (ADM).	FEMALE MALE TOTAL  ITEM 2 - PK 255 9 207	NONPUBL K 289 10 219	IERICAN IN 1 1 2 IC STUDE 1 231 11 1: 190 2:1	IDIAN 8 1 9 ENT R 2 254 2 9 9	ENT RI ASI EGISTI 4 9-12 TO 835	EGISTF 1AN 20 14 34  RATION 3 236	RATIC BL N BY ( 4 246 SP. I	DN B) ACK 123 96 219 GRAI	7 ETH F DE 5 220 GES 3	NICITY HISPAN 20 10 30	6 240 P. ED.	WHI 1,4 2,9 7 235 AGES 0	509 441 950 6-21	221	1, 1, 3, 3, P	690 572 262 <b>K-8 TC</b> 2,423 <b>AND TC</b> 3,262	7
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),		FEMALE MALE TOTAL  ITEM 2 - PK 255 9 207  ITEM 3 -	NONPUBL K 289 10 219 NONPUBL	IERICAN IN 1 1 2 IC STUDE 1 231 11 1: 190 21 IC MEMBI	IDIAN 8 1 9 2 254 2 9 ERSH	ENT RI ASI EGISTI 4 9-12 TOT 835	EGISTF  IAN 20 14 34  RATION 3 236  TAL	RATIC BL N BY ( 4 246 SP. I	DN B) ACK 123 96 219 GRAL	CETH  F  DE  5  220  GES 3	NICITY HISPAN 20 10 30 -5 S	6 240 P. ED.	WHI 1,4 2,4 7 235 AGES 0	1TE 509 441 950 5 6-21	221 SHIP (	1 1 3 P GRA	690 572 262 <b>K-8 TC</b> 2,422 <b>AND TC</b> 3,262	TAL
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),		FEMALE MALE TOTAL  ITEM 2 - PK 255 9 207  ITEM 3 -	NONPUBL K 289 10 219 NONPUBL	IERICAN IN 1 1 2 IC STUDE 1 231 11 1: 190 21 IC MEMBI	IDIAN 8 1 9 2 254 2 9 ERSH	ENT RI ASI EGISTI 4 9-12 TOT 835	EGISTF  IAN 20 14 34  RATION 3 236  TAL	RATIC BL N BY ( 4 246 SP. I	DN B) ACK 123 96 219 GRAL	CETH  F  DE  5  220  GES 3	NICITY HISPAN 20 10 30 -5 S	6 240 P. ED.	WHI 1,4 2,4 7 235 AGES 0	1TE 509 441 950 5 6-21	221 SHIP (	1 1 3 P GRA	690 572 262 <b>K-8 TC</b> 2,422 <b>AND TC</b> 3,262	TAL
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		FEMALE MALE TOTAL  ITEM 2 - PK 255	NONPUBL K 289	1	IDIAN 8 1 9 ENT R 2	ENT RI	EGISTF  IAN 20 14 34  RATION 3 236	RATIC BL N BY (	DN B) ACK 123 96 219 GRAI	/ ETH	NICITY HISPAN 20 10 30	6 240	<b>WHI</b> 1,4 1,4 2,5	1TE 509 441 950		1, 1, 3	.690 .572 .262 <b>K-8 TC</b> 2,42	7
207 219 190 219 835 0 0 3 262		FEMALE MALE TOTAL  ITEM 2 - PK 255 9	NONPUBL K 289	IERICAN IN 1 1 2  IC STUDE 1 231 11 1:	IDIAN 8 1 9 ENT R 2 254 2 \$	ENT RI ASI EGISTI 4	EGISTF  IAN 20 14 34  RATION 3 236	RATIC BL N BY (	ON B) ACK 123 96 219 GRAI	/ ETH	NICITY HISPAN 20 10 30	6 240	WHI 1,4 1,- 2,4 7 235	1TE 509 441 950		1, 1, 3	690 572 262 <b>K-8 TC</b> 2,421	7
25. 270 100 2.0 000	TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION. AVERAGE DAILY MEMBERSHIP (ADM).	FEMALE MALE FOTAL  TEM 2 - PK 255 9 207	NONPUBL K 289 10 219	IERICAN IN 1 1 2 IC STUDE 1 231 11 1: 190 2:1	IDIAN 8 1 9 ENT R 2 254 2 9 9	ENT RI ASI EGISTI 4 9-12 TO 835	EGISTF 1AN 20 14 34  RATION 3 236	RATIC BL N BY ( 4 246 SP. I	DN B) ACK 123 96 219 GRAI	7 ETH F DE 5 220 GES 3	NICITY HISPAN 20 10 30	6 240 P. ED.	WHI 1,4 2,9 7 235 AGES 0	509 441 950 6-21	221	1, 1, 3, 3, P	690 572 262 <b>K-8 TC</b> 2,423 <b>AND TC</b> 3,262	7
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# Union 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	СК	HISPAI	NIC	WHITE	. PK	-12, NG TO	OTAL
FEMALE		2		5	;	6	45		75	813			1,540
MALE		1		10	)	7	02		82	823			1,618
TOTAL		3		15	i	1,3	47	1	57	1,636			3,158
TEM 2	- ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE	:					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
79	299	222	240	) 2	215	260	211	23	6	230	339	2,331	
9	10	11	12	9-	12 TOTAL	_	NON	GRADED		GRAND TO	TAL		
266	199	174	188	3	827			2004, all stude d a specific gra		3,158			
	- PUBLIC SO MEMBERSH									OF SESSI	ON, A	VERAGE	•
					PK-8		9	)-12	NO	NGRADED		тс	TAL
MEMBERS	SHIP AT END OI	F SESSI	NC		2,304.0		7	73.0		f 2003-2004,		3,	077.0
AVERAGE	DAILY MEMBE	RSHIP			2,325.3		8	17.1	а	students are ssigned a		3,	142.4
AVERAGE	DAILY ATTEN	DANCE			2,191.1		7	44.3	sp	ecific grade		2,	935.4
TEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	ТО	TAL
EMALE			0		1		32	3			61		97
MALE			0		0		29	2			15		76
TOTAL			0		1		61		i	10	)6		173
TEM 5	- NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS					0.		41
ELEMEN	ITARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		ites not repor October stud enrollmen	ent
	1		1		1			4		7			
TEM 6	- PUBLIC FL	JLL-TII	ME STA	.FF				RARIANS/C	OUNSEL	ORS/			
	ΔΓ	DISTR		SCHO		CLASSI	•••	NSTRUCTIO SPECIA		T/ SUPPOR	T STAF	FULL-TIM AFF STAFF	
	AL	NO.	%	NO.	%	NO.	% %	NO.		NO.	%	NO.	%
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	4	3.9	27	26.4	25	24.7	45	44.0	102	100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC						E4 E	26	11.4	69	29.8	231	100.0
	HISPANIC WHITE	7	3.0	3	1.3	126	54.5	20					100.0
			3.0 <b>2.4</b>	3 <b>7</b>	1.3 <b>2.1</b>	126 <b>153</b>	54.5 <b>45.9</b>	52	15.5	114	34.1	333	
<i>M</i> ALE	WHITE TOTAL AM. INDIAN	7 <b>8</b> 0	<b>2.4</b> 0.0	<b>7</b> 0	<b>2.1</b> 0.0	<b>153</b>	<b>45.9</b> 0.0	<b>52</b> 0	0.0	0	0.0	0	0.0
<i>M</i> ALE	WHITE TOTAL	7 <b>8</b>	2.4	7	2.1	153	45.9	52					0.0
<i>M</i> ALE	WHITE TOTAL AM. INDIAN	7 <b>8</b> 0	<b>2.4</b> 0.0	<b>7</b> 0	<b>2.1</b> 0.0	<b>153</b>	<b>45.9</b> 0.0	<b>52</b> 0	0.0	0	0.0	0	0.0
<i>I</i> ALE	WHITE TOTAL AM. INDIAN ASIAN	7 <b>8</b> 0 0	<b>2.4</b> 0.0 0.0	7 0 0	<b>2.1</b> 0.0 0.0	1 <b>53</b> 0 0	<b>45.9</b> 0.0 0.0	<b>52</b> 0 0	0.0	0 0	0.0	0 0	0.0 0.0 100.0
<i>I</i> ALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK	7 8 0 0	2.4 0.0 0.0 0.2	7 0 0 1	2.1 0.0 0.0 2.6	153 0 0 7	0.0 0.0 18.4	52 0 0 1	0.0 0.0 2.6	0 0 29	0.0 0.0 76.2	0 0 38	0.0 0.0 100.0
MALE	WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	7 8 0 0 0	2.4 0.0 0.0 0.2 0.0	7 0 0 1 0	2.1 0.0 0.0 2.6 0.0	153 0 0 7 0	0.0 0.0 18.4 0.0	52 0 0 1 0	0.0 0.0 2.6 0.0	0 0 29 0	0.0 0.0 76.2 0.0	0 0 38 0	0.0 0.0 100.0 0.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	16	53	17	22	19	31	181
PRINCIPALS	0	0	0	1	1	0	5	7
ASSISTANT PRINCIPALS	0	0	2	1	0	0	2	5
TOTAL	23	16	55	19	23	19	38	193

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,356,155	25.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,323,149	53.00
	RESTRICTED GRANTS-IN-AID	867,302	3.45
	REVENUE IN LIEU OF TAXES	125,923	0.50
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,316,374	56.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,355,118	17.32
	REVENUE IN LIEU OF TAXES	21,890	0.09
	REVENUE FOR/ON BEHALF OF LEA	89,851	0.36
	TOTAL FEDERAL SOURCES	4,466,859	17.77
TOTAL REVENUE		25,139,388	100.00
OTHER SOURCES OF F	UNDS	2,024,065	
TOTAL REVENUES AND	OTHER SOURCES	27,163,453	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	8,162,499	34.95	8,162,499	35.48
SPECIAL EDUCATION PROGRAMS	2,284,044	9.78	2,277,568	9.90
VOCATIONAL EDUCATION PROGRAMS	685,596	2.94	685,596	2.98
OTHER INSTRUCTIONAL PROGRAMS	497,819	2.13	497,819	2.16
SPECIAL PROGRAMS	1,331,929	5.70	1,299,469	5.65
ADULT/CONTINUING EDUCATION PROGRAMS	73,594	0.32	73,594	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,035,481	55.81	12,996,545	56.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	728,949	3.12	720,581	3.13
INSTRUCTIONAL STAFF SERVICES	1,864,349	7.98	1,789,070	7.78
SCHOOL ADMINISTRATION	843,380	3.61	843,380	3.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,436,678	14.71	3,353,031	14.57
GENERAL ADMINISTRATION	811,868	3.48	811,868	3.53
BUSINESS SERVICES	269,701	1.15	269,701	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,761,546	7.54	1,716,746	7.46
STUDENT TRANSPORTATION SERVICES	2,084,025	8.92	1,960,537	8.52
CENTRAL SERVICES	50,218	0.22	50,218	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,977,358	21.31	4,809,070	20.90
TOTAL SUPPORT SERVICES	8,414,036	36.03	8,162,101	35.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,849,667	7.92	1,846,084	8.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,896	0.01	2,896	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,852,563	7.93	1,848,980	8.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	53,356	0.23	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,355,436	100.00	23,007,626	100.00
FUND TRANSFER	2,023,865			
TOTAL ALL EXPENDITURES AND OTHER USES	25,379,301			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 758,428	356,734	371,246	743,916
FIXED ASSETS	13,968,080	342,001	359,914	13,950,167

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	301,944	0.00	0.00	0	0	301,944
RENEWABLE TAXES	17.98	1,658,006	1.56	1.64	9	152,893	1,810,899
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,951	0.00	0.00	0	0	60,951
TOTAL AD VALOREM TAXES	21.25	2,020,901	1.56	1.64	9	152,893	2,173,794
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,704,9	42	0	3,704,942
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,704,9	42	0	3,704,942

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,373,116	0	0	411,036	0	0	1,784,152
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,909	0	0	198,734	0	0	215,643
BALANCES AT END OF YEAR	1,390,025	0	0	609,770	0	0	1,999,795

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	17	30	5	0	52
HEARING IMPAIRMENTS	0	2	2	2	0	0	6
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	9	41	9	0	0	59
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	1	0	4	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	11	22	1	0	35
SPECIFIC LEARNING DISABILITIES	0	0	63	131	13	0	207
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	0	0	0	3
AUTISM	0	2	2	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	26	49	0	0	0	75
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	reported. See page	ı II-vii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	41	191	206	19	0	457
GIFTED	0	0	1	22	0	0	23
TALENTED	0	0	0	0	0	0	0

AVERAGE NUM	IBER OF BRI	EAKFASTS SER	VED DAI	LY	1,247	· · · · · · · · · · · · · · · · · · ·						\$96	1,947			
AVERAGE NUM	IBER OF LUI	NCHES SERVED	DAILY		2,182			,				SERVICE			\$68	3,366
ITEM 15 - E	EXPEND	ITURE PE	R STL	JDENT	AND A	VERA	GE 1	ΓEACH	IER S	ALAR	Y					
											2	004-200	5		2005-	2006
CURRENT EX	KPENDITUI	RE PER STUD	ENT									\$6,630			\$7	,286
AVERAGE SA	ALARY OF	ALL CLASSRO	OOM TE	ACHERS	(excludi	ng ROT	C and	Rehires	)			\$34,383			\$36	,501
		TION LEVE			•											-
			SS THA		BACHE				MAS	TER'S	SPECIA	ALIST IN	PH.D	. OR	TOTA AL	
		BACHEL	OR'S	DEGREE	DEG	REE	DEC	REE	DEGR	EE + 30	EDUC	ATION	ED	.D.	CATEG	ORIE
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERT	TIFICATE		0	0.0	0	0.0	1	15.0	6	85.0	0	0.0	0	0.0	7	100
WITHOUT (	CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINC	CIPALS		0	0.0	0	0.0	1	15.0	6	85.0	0	0.0	0	0.0	7	100
ASSISTANT P		S	0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	0	0.0	5	100.
WITH CER		ΔTE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FOTAL ASSIS			0	0.0	2	40.0	1	20.0	2	40.0	0	0.0	0	0.0	5	100.
		M TEACHERS														
	RTIFICATE		0	0.0	113	62.4	40	22.1	27	14.9	0	0.0	1	0.6	181	100.
WITHOUT	CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CL	ASSROOM	I TEACHERS	0	0.0	113	62.4	40	22.1	27	14.9	0	0.0	1	0.6	181	100
	K-12 NO	MDIIDI IC	STUD		NONP					/ AND	GENI	)ED				
		NPUBLIC MERICAN IN			EGISTI	RATIC		/ ETH			GENI WHI			тот	ΓAL	
		MERICAN IN		ENT RI	EGISTI	RATIC	N B	/ ETH	NICITY					тот	Γ <b>AL</b> 0	
ITEM 1 - PI		MERICAN IN	IDIAN 0 0	ENT RI	EGISTI AN 0 0	RATIC	ON BY ACK 0 0	/ ETH	NICITY	IIC 0 0		<b>TE</b> 0 0		тот	0 0	
TEM 1 - PI FEMALE MALE		MERICAN IN	<b>IDIAN</b> 0	ENT RI	EGISTI AN	RATIC	ON BY	/ ETH	NICITY	IIC 0		<b>TE</b> 0		тот	0	
TEM 1 - PI FEMALE MALE FOTAL	A	MERICAN IN	<b>IDIAN</b> 0 0 0	ENT RI	EGISTI AN 0 0 0	RATIC BL	ON B) ACK 0 0 0	/ ETHI	NICITY	IIC 0 0		<b>TE</b> 0 0		тот	0 0	
TEM 1 - PI FEMALE MALE FOTAL	A	MERICAN IN	<b>IDIAN</b> 0 0 0	ENT RI	EGISTI AN 0 0 0	RATIC BL	ON B) ACK 0 0 0	/ ETHI	NICITY	IIC 0 0		<b>TE</b> 0 0	8		0 0	DTAL
TEM 1 - PI FEMALE MALE FOTAL TEM 2 - No	ONPUB	MERICAN IN	NDIAN 0 0 0 0	ENT RI	EGISTI AN 0 0 0	RATIC BL	ON B) ACK 0 0 0	( ETH	NICITY	IIC 0 0 0	WHI	<b>TE</b> 0 0	<b>8</b>		0 0 0	OTAL
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0	ONPUB K	MERICAN IN	NDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RI	EGISTE AN 0 0 0 RATION 3 0	RATIC BL N BY (	ON BY ACK 0 0 0 0 GRAI	CETHION PORTION OF THE PORTION OF TH	NICITY	0 0 0 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0 <b>K-8 T</b> (	
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No. PK 0	ONPUB K 0	MERICAN IN	IDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ENT RI	EGISTE AN 0 0 0 RATION 3 0	RATIC BL N BY (	ON BY ACK 0 0 0 0 GRAI	CETHION PROPERTY OF THE PROPER	NICITY	6 0	<b>WHI 7</b> 0	<b>TE</b> 0 0 0		P	0 0 0 <b>K-8 TC</b>	
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0 9 0	ONPUB  K 0  10 0  ONPUB	MERICAN IN LIC STUDE 1 0	IDIAN 0 0 0 ENT R 2 0 2 9 ERSH	EGISTF 0 HIP AT E	EGISTE AN 0 0 0 RATION 3 0 FAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	CETHION OF THE STATE OF THE STA	NICITY IISPAN	6 0 P. ED.	7 0 AGES 0 Y MEN	TE 0 0 0	HIP (	P GRA	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b>	OTAL
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0 9 0  TEM 3 - No AI	ONPUB K 0 10 0 ONPUB ND AVE	MERICAN IN  LIC STUDE  1 0 11 1 0 0  LIC MEMB RAGE DAI	IDIAN 0 0 0 ENT R 2 0 ERSH LY AT	EGISTF 0 IIP AT ETENDA	EGISTE AN 0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA)	ON BY ACK 0 0 0 0 GRAI SION 200	CETHION PROPERTY OF THE PROPER	NICITY IISPAN  6  7  RAGE vas the la	6 0 P. ED.	WHI  7 0  AGES 0  Y MEN	TE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	HIP (	P GRA ADM n the no	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b>	OTAL
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0 9 0 TEM 3 - No AI	ONPUB K 0 10 0 ONPUB ND AVE	LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAI	IDIAN 0 0 0 ENT R 2 0 ERSH LY AT	EGISTF 0-12 TO1 0 IIP AT ETENDA C HIGH ASIA	EGISTE AN 0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN BY ACK 0 0 0 0 GRAI SION 200 RADU	CETHION PROPERTY OF THE PROPER	NICITY IISPAN	IIC 0 0 0 0 P. ED.	WHI  7 0  AGES 0  Y MEN	TE 0 0 0 0  6-21  MBERS were collect WHITE	HIP (	P GRA ADM n the no	0 0 0 K-8 TC 0 AND TC 0 ), npublic s	OTAL
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0 9 0 TEM 3 - No AI	ONPUB K 0 10 0 ONPUB ND AVE	MERICAN IN  LIC STUDE  1 0 11 1 0 0  LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0	IDIAN 0 0 0 ENT R 2 0 ERSH LY AT	EGISTF  O  IIP AT E TENDA  C HIGH  ASIA	EGISTE AN  0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA)	ON BY ACK 0 0 0 0 GRAI SION 200 RADU .ACK 0	CETHION PROPERTY OF THE PROPER	NICITY IISPAN  6  7  RAGE vas the la	6 0 P. ED. E DAIL St year the	WHI  7 0  AGES 0  Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	HIP (	P GRA ADM n the no	O O O O O O O O O O O O O O O O O O O	OTAL
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0 9 0 TEM 3 - No AI  TEM 4 - N	ONPUB K 0 10 0 ONPUB ND AVE	MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0	IDIAN 0 0 0 ENT R 2 0 ERSH LY AT	EGISTF 0-12 TOT 0 IIP AT E TENDA C HIGH ASIA	EGISTE AN 0 0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN BY ACK 0 0 0 0 GRAI SION 200 RADU ACK 0 0	CETHION PROPERTY OF THE PROPER	NICITY IISPAN  6  7  RAGE vas the la	IIC 0 0 0 0 F. ED. E DAIL st year the	WHI  7 0  AGES 0  Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	HIP (	P GRA ADM n the no	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	OTAL
TEM 1 - PI FEMALE MALE TOTAL  TEM 2 - No PK 0 9 0 TEM 3 - No AI  TEM 4 - N	ONPUB K 0 10 0 ONPUB ND AVE	MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0	IDIAN  O O O ENT R  2 O ERSH LY AT	EGISTF  2-12 TOT  O  IIP AT E TENDA  C HIGH  ASIA	EGISTE AN 0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA) OL GI BL	DN BY ACK 0 0 0 SION 200 RADU .ACK 0 0 0	CETHION PROPERTY OF THE PROPER	NICITY IISPAN  6  7  RAGE vas the la	6 0 P. ED. E DAIL St year the	WHI  7 0  AGES 0  Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0	HIP (	P GRA ADM n the no	O O O O O O O O O O O O O O O O O O O	OTAL
TEM 1 - PI  FEMALE MALE TOTAL  TEM 2 - No PK 0 9 0 TEM 3 - No AI  TEM 4 - N  FEMALE MALE TOTAL	ONPUB K 0 10 0 ONPUB ND AVE	MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0	IDIAN  O O O ENT R  2 O ERSH LY AT	EGISTF  2-12 TOT  O  IIP AT E TENDA  C HIGH  ASIA	EGISTE AN 0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA) OL GI BL	DN BY ACK 0 0 0 SION 200 RADU .ACK 0 0 0	CETHION PROPERTY OF THE PROPER	NICITY IISPAN  6  7  RAGE vas the la	IIC 0 0 0 0 F. ED. E DAIL st year the	WHI  7 0  AGES 0  Y MEN	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	HIP (	P GRA ADM n the no	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	OTAL
TEM 1 - PI  FEMALE MALE FOTAL  TEM 2 - No PK 0 9 0 TEM 3 - No AI  ITEM 4 - N  FEMALE MALE TOTAL	ONPUB K 0 10 0 ONPUB ND AVE	MERICAN IN  LIC STUDE  1 0 11 1 0 LIC MEMB RAGE DAII  OF NONP CAN INDIAN 0 0 0	ENT R  2 0 ERSHLY AT  UBLIC	EGISTF  D-12 TOT  O  IIP AT E  TENDA  C HIGH  ASIA	EGISTE AN 0 0 0 RATION 3 0 FAL END OF	RATIO BL N BY ( 4 0 SP. I F SES ADA) OL GI BL	DN BY ACK 0 0 0 SION 200 RADU .ACK 0 0 0	CETHION PROPERTY OF THE PROPER	NICITY IISPAN  6  7  RAGE vas the la	IIC 0 0 0 0 F. ED. E DAIL st year the	WHI  7 0  AGES 0  Y MEN esse data	TE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	0 HIP (	P GRA ADM n the no	0 0 0 <b>K-8 TC</b> 0 <b>AND TC</b> 0 <b>),</b> npublic s	OTAL

# **Vermilion** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

**ASIAN** 

AMERICAN INDIAN

FEMALE		3		119	)	9	990		63	3,176	6		4,351
MALE		8		130	)	9	971		53	3,413	3		4,575
TOTAL		11		249	)	1,9	961		116	6,589	)		8,926
ITEM 2 -	ELEMENT	ARY/S	ECONDA	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	(	6	7	8	PK-8 TC	TAL
415	748	758	640	6	643	657	668	8 6	10	696	656	6,52	1
9	10	11	12	9-	12 TOTAI	L	NON	NGRADED	c	RAND TO	OTAL		
693	660	512	540		2,405			-2004, all stude ed a specific g		8,926	i		
	PUBLIC SO									F SESS	ION, A	VERAGI	<b>=</b>
					PK-8			9-12	NON	NGRADED	)	TC	TAL
MEMBERS	HIP AT END O	F SESSI	ON		6,461.0		2,	250.0		2003-2004,		8,	711.0
AVERAGE	DAILY MEMBE	RSHIP			6,663.8		2,	393.6	as	tudents are signed a		9,	057.3
AVERAGE	DAILY ATTEN	DANCE			6,358.9		2,	252.2	spe	cific grade		8,	611.1
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	.ACK	HISF	ANIC	WI	HITE	TC	TAL
			_		^		30		2	1	83		224
FEMALE			0		9								
MALE			1		5		28		3		81		218
FEMALE MALE <b>TOTAL</b>							28 <b>58</b>		3 <b>5</b>		81 <b>64</b>		218 442
MALE TOTAL	NUMBER /	AND TY	1 1		5 <b>14</b>	DLS							
MALE TOTAL ITEM 5 -		MIDI	1 1 7PE OF	PUBLIC	5 <b>14</b>		58	BINATION			64 Si	tes not repo October stud enrollmen	442
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	1 1 YPE OF	PUBLIC	5 14 SCHOO		58			3	64 Si	October stud	442
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	1 1 /PE OF DLE/ HIGH	PUBLIC SE	5 14 SCHOC		COMI	BINATION	5	<b>TOTAL</b> 20	64 Si	October stud enrollmen	442
MALE TOTAL  ITEM 5 - ELEMEN	TARY  1  PUBLIC FU	MIDI JR. I	1 1 YPE OF DLE/ HIGH 3	PUBLIC SE FF SCHO	5 14 SCHOC ECONDAR		COMI LIE ROOM	BINATION  1  BRARIANS/C INSTRUCTI	OUNSELC	TOTAL 20 DRS/	64 Si	October stud enrollmen 1 FUL	442
MALE TOTAL  ITEM 5 - ELEMEN	TARY  1  PUBLIC FU	MIDI JR. I	1 1 PE OF DLE/ HIGH 3 ME STAI	PUBLIC SE FF SCHO	5 14 SCHOC ECONDAR	CLASS	COMI LIE ROOM	BINATION  1  BRARIANS/0	OUNSELC	TOTAL 20 DRS/	Sir	October stud enrollmen 1 FUL	tting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  1  PUBLIC FU	MIDI JR. I :: JLL-TII DISTR DMINIST	1 1  (PE OF  DLE/ HIGH  3  ME STAI	PUBLIC SE FF SCHO ADMINIST	5 SCHOO ECONDAR  5 DOL RATORS	CLASS TEAC	COMI LIE ROOM HERS	BINATION  1  BRARIANS/C INSTRUCTION SPECIA	COUNSELC	TOTAL 20 DRS/ SUPPOR	Si C	october stud enrollmen 1 FUL	rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  1  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 1  /PE OF  DLE/ HIGH  3  ME STAI RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	5 14 SCHOO ECONDAR 5 DOL RATORS %	CLASS TEAC NO.	COMI LIE ROOM HERS	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELCONAL SPT.	TOTAL 20 DRS/ / SUPPOR	Si C	Potober studen enrollmen  1  FUL  S  NO.	rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 1  /PE OF  DLE/ HIGH  3  ME STAI  RATORS  % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	5 SCHOO  ECONDAR  5 DOL RATORS % 0.0	CLASS TEAC NO.	COMI  LIE ROOM HERS % 0.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELC DNAL SPT. LLISTS % 0.0	TOTAL 20  DRS/ / SUPPOR NO. 0	Si C	FUL S NO.	rting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0	FF SCHOADMINIST NO.	5 14 SCHOO ECONDAF 5 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COMI  LIE ROOM HERS  % 0.0 0.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2	COUNSELCONAL SPT. ALISTS  0.0 100.0	TOTAL 20 DRS/ / SUPPOR NO. 0 0	Sic C	FUL FUL S NO. 0	tting ent t
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  1  PUBLIC FU  AI  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	1 1 1 PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0	FF SCHOADMINIST NO.	5 14 SCHOO SCONDAR 5 COL RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 0 0 33	COMINE CO	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18	COUNSELCONAL SPT. ALISTS  0.0 100.0 18.6	TOTAL 20  DRS/ / SUPPOR NO. 0 0 46	Sic C	FUL F S NO. 0 2	442  TAFF  0. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN  1 ITEM 6 -	TARY  1  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	1 1 1 PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHOADMINIST NO. 0 0 0	5 14 SCHOO SCONDAR 5 DOL RATORS % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 33 2	COMI  LIE  ROOM  HERS  %  0.0  0.0  34.0  100.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0	55 COUNSELC CONAL SPT. ILISTS 0.0 100.0 18.6 0.0	TOTAL 20 DRS/ / SUPPOR NO. 0 46 0	64 Sir C  RT STAFF % 0.0 0.0 47.4 0.0	FUL S NO. 0 2 97	100. 100. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  1  PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOADMINIST NO. 0 0 0 16 16 16	5 14  SCHOO  SCONDAR  5  DOL  RATORS  % 0.0 0.0 0.0 1.9 1.7 0.0	CLASS TEAC NO. 0 0 33 2 475 510	COMI  LIE ROOM HERS % 0.0 0.0 34.0 100.0 56.0 53.7 0.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0 146 166 0	55 COUNSELC CONAL SPT. LLISTS % 0.0 100.0 18.6 0.0 17.2 17.5 0.0	TOTAL 20 DRS/ / SUPPOR NO. 0 46 0 204 250 0	64  Si C  RT STAFF  % 0.0 0.0 47.4 0.0 24.1 26.3 0.0	### PULE S NO. 0 2 97 2 848 949 0	100. 100. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  1  PUBLIC FU  AII  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHOADMINIST NO.  0 0 0 16 16	5 14 SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0 0.0 1.9 1.7	CLASS TEAC NO. 0 33 2 475 510	LIE ROOM HERS % 0.0 0.0 34.0 100.0 56.0 53.7	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0 146 166	55 COUNSELC CONAL SPT, ILISTS % 0.0 100.0 18.6 0.0 17.2 17.5	TOTAL 20  DRS/ / SUPPOR NO. 0 46 0 204 250	8T STAFF % 0.0 0.0 47.4 0.0 24.1 26.3	FUL S NO. 0 2 97 2 848 949	100. 100. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  1  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOADMINIST NO.  0 0 0 16 16 16 0 2	5 14 5 SCHOO 5 CONDAR 5 0.0 0.0 0.0 0.0 1.9 1.7 0.0 0.0 6.1	CLASS TEAC NO. 0 0 33 2 475 510	COMI  LIE ROOM HERS % 0.0 0.0 34.0 100.0 56.0 53.7 0.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0 146 166 0	55 COUNSELC CONAL SPT. LLISTS % 0.0 100.0 18.6 0.0 17.2 17.5 0.0	TOTAL 20  ORS/ / SUPPOR NO. 0 46 0 204 250 0 0 22	64  Si C  RT STAFF  % 0.0 0.0 47.4 0.0 24.1 26.3 0.0	### PULE S NO. 0 2 97 2 848 949 0	100. 100. 0. 0. 100. 100. 100. 100. 100
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  1  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK  HISPANIC  HISPANIC	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHO ADMINIST NO. 0 0 0 16 16 16 0 0	5 14  SCHOO  SCHOO  5  CONDAR  5  CONDAR  0.0 0.0 0.0 0.0 1.9 1.7 0.0 0.0 0.0	CLASS TEAC NO. 0 0 33 2 475 510 0	LIE ROOM HERS % 0.0 0.0 34.0 100.0 56.0 53.7 0.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0 146 166 0 0	55 COUNSELC CONAL SPT. ALISTS % 0.0 100.0 18.6 0.0 17.2 17.5 0.0 0.0	TOTAL 20  DRS/ / SUPPOR NO. 0 46 0 204 250 0 0	81 Sin Co	FUL S NO. 0 2 97 2 848 949 0 0	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
MALE TOTAL  ITEM 5 - ELEMEN'  1 ITEM 6 -	TARY  1  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  WHITE  WHITE  WHITE  WHITE  WHITE  WHITE  WHITE  WHITE	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHOADMINIST NO.  0 0 0 16 16 16 0 2	5 14 5 SCHOO 5 CONDAR 5 0.0 0.0 0.0 0.0 1.9 1.7 0.0 0.0 6.1	CLASS TEAC NO. 0 0 33 2 475 510 0 0	COMI  LIE  ROOM  HERS  %  0.0  34.0  100.0  56.0  53.7  0.0  0.0  24.2	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0 146 166 0 0 1	55 COUNSELC CONAL SPT. LISTS % 0.0 100.0 18.6 0.0 17.2 17.5 0.0 0.0 3.0	TOTAL 20  ORS/ / SUPPOR NO. 0 46 0 204 250 0 0 22	8t STAFF % 0.0 0.0 47.4 0.0 24.1 26.3 0.0 0.0 66.7	FUL F S NO. 0 2 97 2 848 949 0 0 33	100.0000000000000000000000000000000000
MALE TOTAL  ITEM 5 - ELEMEN	TARY  1  PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK  HISPANIC  WHITE  TOTAL  AM. INDIAN  ASIAN  BLACK  HISPANIC  HISPANIC	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHC ADMINIST NO. 0 0 16 16 16 0 0 2	5 14 5 SCHOO 5 CONDAR 5 0.0 0.0 0.0 0.0 1.9 1.7 0.0 0.0 6.1 0.0	CLASS TEAC NO. 0 0 33 2 475 510 0 0 8 0	COMI ROOM HERS % 0.0 0.0 34.0 100.0 56.0 53.7 0.0 0.0 24.2 0.0	BINATION  1  BRARIANS/C INSTRUCTI SPECIA NO.  0 2 18 0 146 166 0 0 1	COUNSELCE ONAL SPT. ALISTS % 0.0 100.0 18.6 0.0 17.2 17.5 0.0 0.0 3.0 0.0 0.0	TOTAL 20  DRS/ / SUPPOR NO. 0 46 0 204 250 0 0 22 0	8t STAFF % 0.0 0.0 47.4 0.0 24.1 26.3 0.0 66.7 0.0	FUL S NO. 0 2 97 2 848 949 0 0 33 0	rting ent t

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	68	36	161	78	83	67	134	627
PRINCIPALS	0	0	0	2	3	2	12	19
ASSISTANT PRINCIPALS	0	0	1	2	4	1	8	16
TOTAL	68	36	162	82	90	70	154	662

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,351,689	26.56
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,117,301	36.12
	RESTRICTED GRANTS-IN-AID	1,675,974	1.83
	REVENUE IN LIEU OF TAXES	135,073	0.15
	REVENUE FOR/ON BEHALF OF LEA	22,217	0.02
	TOTAL STATE SOURCES	34,950,565	38.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	32,160,087	35.07
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	231,239	0.25
	TOTAL FEDERAL SOURCES	32,391,326	35.33
TOTAL REVENUE		91,693,580	100.00
OTHER SOURCES OF F	UNDS	27,083,796	
TOTAL REVENUES AND	OTHER SOURCES	118,777,376	
		•	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	26,489,090	34.01	26,321,927	37.53
SPECIAL EDUCATION PROGRAMS	7,645,491	9.82	7,634,006	10.88
VOCATIONAL EDUCATION PROGRAMS	1,906,078	2.45	1,806,464	2.58
OTHER INSTRUCTIONAL PROGRAMS	128,409	0.16	128,409	0.18
SPECIAL PROGRAMS	3,489,872	4.48	3,459,861	4.93
ADULT/CONTINUING EDUCATION PROGRAMS	108,960	0.14	108,960	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,767,900	51.05	39,459,627	56.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,112,249	4.00	3,109,086	4.43
INSTRUCTIONAL STAFF SERVICES	3,237,550	4.16	3,206,254	4.57
SCHOOL ADMINISTRATION	3,294,044	4.23	3,294,044	4.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,643,843	12.38	9,609,384	13.70
GENERAL ADMINISTRATION	2,029,807	2.61	2,026,634	2.89
BUSINESS SERVICES	555,703	0.71	552,597	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,240,369	14.43	11,214,380	15.99
STUDENT TRANSPORTATION SERVICES	3,837,701	4.93	3,408,591	4.86
CENTRAL SERVICES	480,114	0.62	450,704	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,143,694	23.29	17,652,906	25.17
TOTAL SUPPORT SERVICES	27,787,537	35.67	27,262,290	38.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,509,312	4.51	3,392,512	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,408	0.03	21,408	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,530,720	4.53	3,413,920	4.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,094,166	7.82	0	0.00
DEBT SERVICE	715,456	0.92	0	0.00
TOTAL EXPENDITURES	77,895,779	100.00	70,135,837	100.00
FUND TRANSFER	27,009,232			
TOTAL ALL EXPENDITURES AND OTHER USES	104,905,011			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	290,000	0	290,000	0
OTHER LONG-TERM OBLIGATIONS	1,390,000	0	360,000	1,030,000
VESTED COMPENSATED ABSENCES	3,537,957	276,010	193,851	3,620,116
FIXED ASSETS	92,450,179	2,823,058	382,656	94,890,581

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	950,973	0.00	0.00	0	0	950,973
RENEWABLE TAXES	35.00	7,405,387	0.00	0.00	0	0	7,405,387
DEBT SERVICES TAXES	0.63	103,259	0.00	0.00	0	0	103,259
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	217,250	0.00	0.00	0	0	217,250
TOTAL AD VALOREM TAXES	40.14	8,676,869	0.00	0.00	0	0	8,676,869
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	8,572,3	72	0	8,572,372
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	8,572,3	72	0	8,572,372

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	14,548,858	-204,304	-1	-267,342	-204,846	0	13,872,365
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	0	1	-2	0	0	0
BALANCES AT BEGINNING OF YEAR	7,069,647	204,304	0	1,449,183	307,653	0	9,030,787
BALANCES AT END OF YEAR	21,618,506	0	0	1,181,839	102,807	0	22,903,152

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	15	39	11	0	66
HEARING IMPAIRMENTS	0	0	4	7	1	0	12
DEAF	This o	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	111	298	33	0	0	442
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	21	0	0	24
ORTHOPEDIC IMPAIRMENTS	0	0	5	9	0	0	14
OTHER HEALTH IMPAIRMENTS	0	1	81	103	13	0	198
SPECIFIC LEARNING DISABILITIES	0	0	101	303	34	0	438
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	1	1	0	6
AUTISM	0	2	9	6	2	0	19
TRAUMATIC BRAIN INJURY	0	1	1	2	0	0	4
DEVELOPMENTAL DELAY	0	81	50	0	0	0	131
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	197	574	526	62	0	1,359
GIFTED	0	0	22	37	0	0	59
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAK	KFASTS SERV	/FD DAII	ΙY	2,103	TOTA	AI EEDI	ERAL (US	DA) DEII	MRLIPSEN	/ENT				\$1,98	7 //70
AVERAGE NUMBER OF LUNCI			Lī	6,458			,	,			) SERVICE	=		\$1,98	
ITEM 15 - EXPENDIT			IDENT								JOLKVICE	_		φ1,55	5,520
IIEW 13 - EXPENDII	UKE PER	310	DENI	AND A	VERA	AGE	IEACH	IEK 3	ALAK	-	004-200	<b>1</b> 5		2005-	2006
CURRENT EXPENDITURE	DED STUD	ENIT								2	\$6,824	-			
			4011500	, , , ,	БОТ		D \								857
AVERAGE SALARY OF AL				,	•						\$37,692	-		\$38	385
ITEM 16 - EDUCATI	• • • • • • •					- •								TOTA	
	BACHEL	SS THA OR'S D		BACHE DEG			GREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED		AL CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	6	31.6	9	47.4	4	21.1	0	0.0	19	100.
WITHOUT CERTIFICATE	<b></b>	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	6	31.6	9	47.4	4	21.1	0	0.0	19	100.
ASSISTANT PRINCIPALS		0	0.0	0	0.0	7	43.8	5	31.3	4	25.0	0	0.0	16	100.
WITH CERTIFICATE WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC	_	0	0.0	0	0.0	7	43.8	5	31.3	4	25.0	0	0.0	16	100.
FULL-TIME CLASSROOM	TEACHERS														
WITH CERTIFICATE		0	0.0	486	78.1	93	15.0	36	5.8	7	1.1	0	0.0	622	100.
WITHOUT CERTIFICAT	ΓΕ	0	0.0	4	80.0	1	20.0	0	0.0	0	0.0	0	0.0	5	100.
TOTAL FT CLASSROOM T	EACHERS	0	0.0	490	78.1	94	15.0	36	5.7	7	1.1	0	0.0	627	100.
ITEM 1 - PK-12 NON	PUBLIC S	STUD					CHOO Y ETHI		Y AND	GENI	DER				
			ENT RE	GISTI	RATIC	N B	Y ETHI	NICITY					TOT	·A1	
ITEM 1 - PK-12 NON AME FEMALE	PUBLIC S	DIAN	ENT RE	GISTI	RATIC		Y ETHI	NICITY		WH			тот	<b>AL</b>	
AME FEMALE	ERICAN IN	<b>DIAN</b>	ENT RE	EGISTI AN	RATIC	N BY	Y ETHI	NICITY	IIC	WH	ITE				
AME FEMALE MALE	ERICAN IN	DIAN )	ENT RE	EGISTI AN	RATIC	ON BY	Y ETHI	NICITY	IIC 1	WH	I <b>TE</b> 359			403	
AME FEMALE MALE TOTAL	ERICAN IN	DIAN  ) )	ENT RE	EGISTI AN 11 9 20	RATIC BL	ON BY ACK 32 23 55	Y ETHI	NICITY	IIC 1 5	WH	I <b>TE</b> 359 378			403 415	
AME FEMALE MALE TOTAL	ERICAN IN	DIAN  ) )	ENT RE	EGISTI AN 11 9 20	RATIC BL	ON BY ACK 32 23 55	Y ETHI	NICITY	IIC 1 5	WH	I <b>TE</b> 359 378	8		403 415	<b>DTAL</b>
AME FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	ERICAN IN	DIAN  O  O  O  NT R	ENT RE	EGISTI AN 11 9 20	RATIC BL	ACK 32 23 55 GRAI	Y ETHI	NICITY	IIC 1 5 6	WH	I <b>TE</b> 359 378	<b>8</b> 61		403 415 818	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 40 87	C STUDE	DIAN ) ) ) NT R 66	ENT RE	EGISTI AN 11 9 20 RATION 3 64	RATIC BL N BY 0	ON BY ACK 32 23 55 GRAI	Y ETHIN H	NICITY	IIC 1 5 6	<b>WH</b>	ITE 3559 378 737		P	403 415 818 <b>K-8 TC</b>	
AME FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	C STUDE  1  70  1 12	DIAN  )  NT R  66  2 9	ENT RE	EGISTI AN 11 9 20 RATION 3 64	RATIC BL N BY 0	ON BY ACK 32 23 55 GRAI	Y ETHN H DE 5 51 GES 3-4	NICITY	IIC 1 5 6 6 66	<b>WH</b>	ITE 3559 378 737		P	403 415 818 <b>K-8 TC</b>	
### AME ### FEMALE  MALE  TOTAL  ### ITEM 2 - NONPUBLIC  PK	C STUDE 1 70 1 12 9 48	DIAN  ) ) ) NT R  2 66 2 9 3	ENT RE ASI EGISTR 187 IP AT E	EGISTI AN 11 9 20 RATION 3 64 CAL	RATIC BL N BY ( 4 68 SP. I	ON BY ACK 32 23 55 GRAI	Y ETHN H DE 5 51 GES 3-4	NICITY ISPAN 5 S	6 6 6 P. ED.	7 7 58 AGES 0	359 378 737 6-21	61 6HIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818	OTAL
## AME   FEMALE   MALE   TOTAL     TEM 2 - NONPUBLIC   PK	C STUDE 1 70 1 12 9 48 C MEMBE	DIAN  O  NT R  2  66  2  S  ERSH  Y AT	ENT RE ASI  EGISTR  187  IP AT E TENDA  C HIGH	EGISTI AN 11 9 220 RATION 3 64 FAL END OF	RATIO BL N BY ( 4 68 SP. I F SES ADA)	32 23 55 GRAI	Y ETHN H  DE 5 51  GES 3-3	NICITY ISPAN	IIC 1 5 6 6 6 P. ED.	7 7 58 AGES 0	11TE 3359 3378 737 6-21 MBERS were collect	61 6HIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818	TAL
## AME   FEMALE     MALE     TOTAL     TEM 2 - NONPUBLIC     PK	C STUDE 1 70 1 12 9 48 C MEMBE	DIAN  O  NT R  2  66  2  S  ERSH  Y AT	ENT RE ASI EGISTR 187 IP AT E TENDA	EGISTE AN 11 9 20 RATION 3 64 FAL END OF NCE (A	RATIO BL N BY ( 4 68 SP. I F SES ADA)	32 23 55 GRAI	Y ETHN H  DE 5 51  GES 3-3	NICITY ISPAN	IIC 1 5 6 6 6 P. ED.	7 7 58 AGES 0	ITE 3359 3378 737 6-21	61 6HIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818	OTAL
FEMALE TOTAL  ITEM 2 - NONPUBLIC PK K 40 87 9 10 1 53 47 3  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE	C STUDE 1 70 1 12 9 48 C MEMBE AGE DAIL OF NONPU	DIAN  O  NT R  2  66  2  S  ERSH  Y AT	ENT RE ASIA  EGISTR  187  IP AT ETENDA  CHIGH ASIAI  0	EGISTI  AN  11  9  20  RATION  3  64  FAL  END OF NCE (A	RATIO BL N BY ( 4 68 SP. I F SES ADA)	32 23 55 GRAI O CONTRACTOR CONTRA	Y ETHN H  DE 5 51  GES 3-3	NICITY ISPAN	6 6 66 P. ED. E DAIL' St year the	7 7 58 AGES 0	### Time	61 6HIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818 <b>)</b> , ppublic s	OTAL
FEMALE  TOTAL  ITEM 2 - NONPUBLIC  PK K  40 87  9 10 1  53 47 3  ITEM 3 - NONPUBLIC  AND AVERA  ITEM 4 - NUMBER O  AMERICA  FEMALE  MALE	C STUDE 1 70 1 12 9 48 C MEMBE AGE DAIL DF NONPU	DIAN  O  NT R  2  66  2  S  ERSH  Y AT	ENT RE ASIA  EGISTR  187  IP AT E TENDA  C HIGH ASIAI  0	EGISTI AN 11 9 220 RATION 3 64 FAL SCHO N	RATIO BL N BY ( 4 68 SP. I F SES ADA)	DN BY ACK 32 23 55 GRAI  ED. A 0 SION 200  RADU ACK 0 2	Y ETHN H  DE 5 51  GES 3-3	NICITY ISPAN	IIC 1 5 6 6 6 P. ED. E DAIL'st year the	7 7 58 AGES 0	### Texastral Control	61 6HIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818 <b>),</b> popublic s	OTAL
FEMALE TOTAL  ITEM 2 - NONPUBLIC PK K 40 87 9 10 1 53 47 3  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDE 1 70 1 12 9 48 C MEMBE AGE DAIL DF NONPU	DIAN  O O O O O O O O O O O O O O O O O O	ENT RE ASIA  EGISTR  187  IP AT ETENDA  CHIGH ASIAI 0 0 0	EGISTI AN 11 9 20 RATION 3 64 FAL END OF NCE (A	RATIO BL N BY ( 4 68 SP. I F SES ADA) OL GI BL	DN BY ACK 32 23 55 GRAI  ED. A 0 SION 200 RADU .ACK 0 2 2	Y ETHN H  DE 5 51  GES 3-3	NICITY ISPAN	6 6 66 P. ED. E DAIL' St year the	7 7 58 AGES 0	### Time	61 6HIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818 <b>)</b> , ppublic s	OTAL
## AME   FEMALE   MALE   TOTAL     ITEM 2 - NONPUBLIC   PK	C STUDE 1 70 1 12 9 48 C MEMBE AGE DAIL DF NONPU	DIAN  DIAN  DIAN  DIAN  TOTAL  TOTAL	ENT RE ASIA  EGISTR  187  IP AT E TENDA  C HIGH ASIAI  O O NONPUI	EGISTI AN 11 9 20 RATION 3 64 FAL END OF NCE (A	RATIO BL N BY ( 4 68 SP. I F SES ADA) OL GI BL	DN BY ACK 32 23 55 GRAI  ED. A 0 SION 200 RADU .ACK 0 2 2	Y ETHN  H  DE  5  51  GES 3-3  O  I, AVEI  02-2003 w	NICITY ISPAN	iliC 1 5 6 6 6 P. ED.  E DAIL'st year the	7 58 AGES 0 Y MEI	### Texastral Control	61 SHIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818 <b>),</b> popublic s	Chools.
FEMALE TOTAL  TTEM 2 - NONPUBLIC PK K 40 87 9 10 1 53 47 3  TTEM 3 - NONPUBLIC AND AVERA  TTEM 4 - NUMBER O AMERICA  FEMALE MALE TOTAL  TTEM 5 - NUMBER A	C STUDE 1 70 1 12 9 48 C MEMBE AGE DAIL DF NONPU AN INDIAN 0 0	DIAN  DIAN  DIAN  DIAN  TOTAL  TOTAL	ENT RE ASIA  EGISTR  187  IP AT E TENDA  C HIGH ASIAI  O O NONPUI	EGISTI AN 11 9 20 RATION 3 64 FAL END OF NCE (A	RATIO BL N BY ( 4 68 SP. I F SES ADA) OL GI BL	DN BY ACK 32 23 55 GRAI  ED. A 0 SION 200  RADU ACK 0 2 2 OLS	Y ETHN  H  DE  5  51  GES 3-3  O  I, AVEI  02-2003 w	NICITY ISPAN	iliC 1 5 6 6 6 P. ED.  E DAIL'st year the	7 58 AGES 0 Y MEI	### Time	61 SHIP (	P GRA	403 415 818 <b>K-8 TC</b> 631 <b>ND TC</b> 818 <b>),</b> popublic s <b>DTAL</b> 28 20 48	Chools

# Vernon 2005-2006

	AMERICAN	INDIA	٧	ASIAN	N	BLAC	K	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		74		79	)	1,00	7		216	3,412			4,788
MALE		77		83	3	1,01	1		217	3,568			4,956
TOTAL		151		162	2	2,01	8		433	6,980			9,744
ITEM 2	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	Ε					
PK	К	1	2		3	4	5		6	7	8	PK-8 TC	TAL
575	914	814	813	3 7	759	748	69	6 68	36	737	703	7,445	5
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED	G	RAND TO	TAL		
703	616	510	470	)	2,299			3-2004, all stude ned a specific g		9,744			
	PUBLIC S									F SESSI	ON, A	VERAGI	E
		`	,,		PK-8			9-12	•	IGRADED		тс	TAL
MEMBERS	SHIP AT END C	F SESSI	ON		7,189.0		2	,213.0		2003-2004,		9,	402.0
AVERAGE DAILY MEMB		ERSHIP			7,359.0		2	,308.7		udents are signed a		9,	667.7
AVERAGE	DAILY ATTEN	DANCE			6,969.0		2	,154.5	spe	cific grade		9,	123.5
TEM 4	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AN	IERICAI	N INDIAN	l A	SIAN	BLA	CK	HISP	ANIC	WH	IITE	TC	TAL
EMALE			3		5	4	4		8	16	55		225
			5		5	4	3		9	16	55		227
MALE TOTAL			8		5 <b>10</b>	4 8	3				55		227 452
TOTAL	NUMBER		8 YPE OF		5 <b>10</b>	4 8	3		9	16	65 60 Si	tes not repo	452
TOTAL TEM 5	TARY	MID JR.	8 YPE OF DLE/ HIGH	PUBLIC	5 10 SCHOC	4 8 DLS	3 <b>7</b>	1 BINATION	9	TOTAL	65 60 Si	tes not repo October stud enrollmen	452
TEM 5	_	MID JR.	8 YPE OF DLE/	PUBLIC	5 10 SCHOO	4 8 DLS	3 <b>7</b>	1	9	16 <b>3</b> 3	65 60 Si	October stud	452
TOTAL  TEM 5	TARY 8 PUBLIC F	MID JR. ULL-TI	8 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE AFF SCHO	5 10 SCHOC ECONDAR 5	A 8 PLS RY	COM	BINATION  5  BRARIANS/CINSTRUCTION	9 7 COUNSELC	16 33 <b>TOTAL</b> 19	S5 S0 Si	October stud enrollmen FUL	rting ent t
TEM 5	TARY 8 PUBLIC F	MID JR. ULL-TI DISTE	8 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE AFF SCHO ADMINIST	5 10 SCHOO ECONDAR 5 DOL TRATORS	A 8 PLS RY  CLASSR TEACH	COM	BINATION  5  BRARIANS/C INSTRUCTION SPECIA	9 7 COUNSELC ONAL SPT/ ALISTS	TOTAL  19 PRS/ SUPPOR	Signature of the state of the s	enrollmen  FUL	rting lent
TEM 5 -	TARY  8 PUBLIC F	MID JR. ULL-TI DISTF DMINIST NO.	8 YPE OF DLE/ HIGH 1 ME STA	PUBLIC SE AFF SCHO	5 10 SCHOC ECONDAR 5	A 8 PLS RY	COM	BINATION  5  BRARIANS/CINSTRUCTION	9 7 COUNSELC	16 33 <b>TOTAL</b> 19	S5 S0 Si	October stud enrollmen FUL	rting lent t
TEM 5 -	TARY 8 PUBLIC F	MID JR. ULL-TI DISTF DMINIST NO.	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	PUBLIC SE AFF SCHO ADMINIST NO.	5 10 SCHOO ECONDAR 5 DOL FRATORS %	2 CLASSRITEACHINO.	COM LII OOM ERS	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO.	9 7 COUNSELC ONAL SPT/ ALISTS %	TOTAL  19  PRS/ SUPPOR NO.	Signature of the state of the s	FUL F S	rting lent t
TEM 5 -	TARY  8  PUBLIC F  A  AM. INDIAN	MID JR.  ULL-TI DISTEDMINIST NO. 0	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0	5 10 SCHOO ECONDAR 5 DOL TRATORS % 0.0	CLASSRITEACHINO.	COMI  COMI  COM  ERS  %  50.0	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO. 0	9 7 COUNSELCONAL SPT/ALISTS % 0.0	TOTAL  19  PRS/ SUPPOR NO. 1	Si (1) Si	FUL F S NO.	rting lent t
TEM 5 -	TARY  8 PUBLIC F  A  AM. INDIAN ASIAN	MID JR.  ULL-TI DISTR DMINIST NO. 0 1	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 16.7	PUBLIC SE AFF SCHO ADMINIST NO. 0 0	5 10 SCHOO ECONDAR 5 DOL TRATORS % 0.0 0.0	CLASSRY  CLASSRY  TEACHI NO.  1 4	COMI  COMI  COM  ERS  %  50.0  66.7	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	9 7 COUNSELCONAL SPT/ALISTS % 0.0 0.0	16 33 TOTAL 19 PRS/ SUPPOR NO. 1	Si (C	FUL F S NO. 2	rting lent t
TEM 5 -	TARY  8 PUBLIC F  A  AM. INDIAN ASIAN BLACK	MID JR.  ULL-TI DISTF DMINIST NO. 0 1	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 16.7 2.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2	5 10 SCHOO ECONDAR 5 DOL TRATORS % 0.0 0.0 2.0	CLASSRITEACHINO.  1 4 38	COMI  COMI  COM  ERS  50.0  66.7  38.0	BINATION  5  BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 24	COUNSELCONAL SPT/ALISTS % 0.0 0.0 24.0	TOTAL  19  PRS/  SUPPOR  NO.  1  1  34	Si (1) Si	FUL F S NO. 2 6 100	452 rting lent t  LL-TIM TAFF  100 100 100
OTAL TEM 5 -	TARY  8 PUBLIC F  A  AM. INDIAN  ASIAN  BLACK  HISPANIC	MID JR.  ULL-TI DISTF DMINIST NO.  0 1 2 0	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 16.7 2.0 0.0	SEAFF SCHOOL OO	5 10 SCHOO 5 DOL TRATORS % 0.0 0.0 2.0 0.0	CLASSRITEACHINO.  1 4 38 6	COMI  COMI  OOM  ERS  50.0  66.7  38.0  66.7	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 24 2	9 7 7 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 24.0 22.2	TOTAL  19  PRS/  SUPPOR  NO.  1  1  34  1	Si (6) Si (7) STAFI % 50.0 16.7 34.0 11.1	FULF S NO. 2 6 100	452  rting lent tt  LL-TIM TAFF  100 100 100 100 100
TEM 5 - ELEMEN TEM 6 -	TARY  8  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR.  ULL-TI DISTF DMINIST NO.  1 2 0 9 12	8 YPE OF DLE/ HIGH 1  ME STA RICT RATORS % 0.0 16.7 2.0 0.0 0.9	SEAFF SCHOADMINIST NO. 0 0 2 0 13	5 10 SCHOO 5 DOL FRATORS % 0.0 0.0 2.0 0.0 1.2	4 8 PLS RY  CLASSRI TEACHI NO. 1 4 38 6 529 578	COMI COMI OOM ERS % 50.0 66.7 38.0 66.7 50.8	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 24 2 206	9 7 7 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 24.0 22.2 19.8	TOTAL  19  PRS/  SUPPOR  NO.  1  1  34  1  283	Si S	FULF S NO. 2 6 100 9 1,041	rting lent t
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR.  ULL-TI DISTF DMINIST NO.  1 2 0 9 12	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 16.7 2.0 0.0 0.9 1.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2 0 13 15	5 10 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 2.0 0.0 1.2 1.3	4 8 8 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	COMI  COMI  OOM  ERS  %  50.0  66.7  38.0  66.7  50.8  49.9	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 24 2 206 232	9 7 7 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 24.0 22.2 19.8 20.1	TOTAL  19  PRS/ SUPPOR  NO.  1  1  34  1  283  320	Signal Si	FUL F S NO. 2 6 100 9 1,041 1,158	452  rting leent t  LL-TIN  TAFF  1000 1000 1000 1000 1000 1000
TEM 5 - TEM 6 -	TARY  8  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR.  ULL-TI DISTR DMINIST NO. 0 1 2 0 9 12	8 YPE OF DLE/ HIGH  1 ME STA RICT RATORS % 0.0 16.7 2.0 0.0 0.9 1.0 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 2 0 13 15	5 10 SCHOO 5 SCHOO 5 DOL TRATORS % 0.0 0.0 2.0 0.0 1.2 1.3 0.0	4 8 8 9 9 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	COMI DOM ERS % 50.0 66.7 38.0 66.7 50.8 49.9	BINATION  5  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 24 2 206 232 0	9 7 7 COUNSELCONAL SPT/ALISTS % 0.0 0.0 24.0 22.2 19.8 20.1 0.0	TOTAL  19  PRS/  SUPPOR  NO.  1  1  283  320  0	Signary States (1) Signary State	FULF S NO. 2 6 100 9 1,041 1,158 1	452  rting lent t  LL-TIN  TAFF  100 100 100 100 100 100 100 100
TEM 5 - TEM 6 -	TARY  8  PUBLIC F  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 2 0 9 12 1 0 0	8 YPE OF DLE/ HIGH  1  ME STA RATORS % 0.0 16.7 2.0 0.0 0.9 1.0 0.0 0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  2  0  13  15  0  0	5 10  SCHOO  SCHOO  5  COL  TRATORS  % 0.0 0.0 2.0 0.0 1.2 1.3 0.0 0.0 0.0	4 8 PLS RY  CLASSRITEACHI NO. 1 4 38 6 529 578 1 1 1 1 1 1 1 1 1	COMI COMI OOM ERS % 50.0 66.7 38.0 66.7 50.8 49.9 100.0 100.0	1 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24 2 206 232 0 0 0	9 7 7 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 24.0 22.2 19.8 20.1 0.0 0.0	TOTAL  19  PRS/  SUPPOR  NO.  1  1  283  320  0  0	Si (C) Si (C) Si (C) STAFF % 50.0 16.7 34.0 11.1 27.2 27.7 0.0 0.0 0.0	FULF S NO. 2 6 100 9 1,041 1,158 1	452  rting lent t  LL-TIN 100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 2 0 9 12 0 0 1	8 YPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 16.7 2.0 0.0 0.9 1.0 0.0 0.0 2.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  2  0  13  15  0  0  3	5 10  SCHOO  SCHOO  5  COL  TRATORS % 0.0 0.0 2.0 0.0 1.2 1.3 0.0 0.0 6.1	4 8 PLS RY  CLASSRITEACHI NO. 1 4 38 6 529 578 1 1 1 1 1 1 1 1 1	COMI  COMI  OOM  ERS  %  50.0  66.7  38.0  66.7  50.8  49.9  100.0  100.0  22.4	1 BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 24 2 206 232 0 0 0 2	9 7 7 7 8 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9	TOTAL  19  PRS/  SUPPOR  NO.  1  1  283  320  0  0  32	Si (C) Si	FUL F S NO. 2 6 100 9 1,041 1,158 1 1 49	452  rting lent t  LL-TIN  TAFF  1000 1000 1000 1000
TEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR.  ULL-TI DISTF DMINIST NO. 0 1 2 0 9 12 1 0 0 1	8 YPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 16.7 2.0 0.0 0.9 1.0 0.0 0.0 2.0 0.0 0.0	PUBLIC  SE  AFF  SCHC ADMINIST  NO.  0  2  0  13  15  0  0  3  0	5 10 ECONDAR 5  DOL TRATORS % 0.0 0.0 2.0 0.0 1.2 1.3 0.0 0.0 6.1 0.0	4 8 PLS RY  CLASSRITEACH NO. 1 4 38 6 529 578 1 1 1 1 3	COMI  COMI  COMI  ERS  %  50.0  66.7  38.0  66.7  50.8  49.9  100.0  100.0  22.4  100.0	BINATION  5  BRARIANS/CI INSTRUCTI SPECIA NO.  0  24  2 206  232  0  0  2 0	9 7 7 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 24.0 22.2 19.8 20.1 0.0 0.0 4.1 0.0	TOTAL  19  PRS/ SUPPOR  NO.  1  1  283  320  0  0  32  0	Si (C) Si	FUL F S NO. 2 6 100 9 1,041 1,158 1 1 49 3	100 100 100 100 100 100 100 100 100 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	66	218	83	93	60	105	692
PRINCIPALS	0	0	0	0	2	8	12	22
ASSISTANT PRINCIPALS	0	0	1	2	10	3	6	22
TOTAL	67	66	219	85	105	71	123	736

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,061,689	20.07
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45,664,496	53.73
	RESTRICTED GRANTS-IN-AID	2,105,101	2.48
	REVENUE IN LIEU OF TAXES	279,027	0.33
	REVENUE FOR/ON BEHALF OF LEA	22,808	0.03
	TOTAL STATE SOURCES	48,071,432	56.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,312,798	9.78
	RESTRICTED GRANTS-IN-AID	10,979,029	12.92
	REVENUE IN LIEU OF TAXES	335,510	0.39
	REVENUE FOR/ON BEHALF OF LEA	235,295	0.28
	TOTAL FEDERAL SOURCES	19,862,632	23.37
TOTAL REVENUE		84,995,753	100.00
OTHER SOURCES OF FL	UNDS	5,758,906	
TOTAL REVENUES AND	OTHER SOURCES	90,754,659	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	30,165,537	34.73	29,885,742	37.21
SPECIAL EDUCATION PROGRAMS	11,594,298	13.35	11,576,243	14.41
VOCATIONAL EDUCATION PROGRAMS	2,116,858	2.44	2,093,518	2.61
OTHER INSTRUCTIONAL PROGRAMS	1,170,194	1.35	1,155,095	1.44
SPECIAL PROGRAMS	3,513,813	4.05	3,479,044	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	148,929	0.17	148,929	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	48,709,629	56.08	48,338,571	60.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,129,504	3.60	3,129,504	3.90
INSTRUCTIONAL STAFF SERVICES	2,860,757	3.29	2,860,757	3.56
SCHOOL ADMINISTRATION	4,306,129	4.96	4,301,387	5.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,296,390	11.85	10,291,648	12.81
GENERAL ADMINISTRATION	1,596,995	1.84	1,596,995	1.99
BUSINESS SERVICES	545,459	0.63	545,459	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,737,424	8.91	7,521,863	9.36
STUDENT TRANSPORTATION SERVICES	6,172,431	7.11	6,127,431	7.63
CENTRAL SERVICES	415,655	0.48	415,655	0.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,467,964	18.96	16,207,403	20.18
TOTAL SUPPORT SERVICES	26,764,354	30.81	26,499,051	32.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,474,237	6.30	5,407,524	6.73
ENTERPRISE OPERATIONS	32,237	0.04	32,237	0.04
COMMUNITY SERVICE OPERATIONS	52,035	0.06	44,400	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,558,509	6.40	5,484,161	6.83
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,639,798	4.19	0	0.00
DEBT SERVICE	2,183,174	2.51	0	0.00
TOTAL EXPENDITURES	86,855,464	100.00	80,321,783	100.00
FUND TRANSFER	5,761,340			
TOTAL ALL EXPENDITURES AND OTHER USES	92,616,804			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,619,990	0	1,199,356	20,420,634
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,155,828	134,669	269,338	1,021,159
FIXED ASSETS	54,486,714	8,094,961	97,303	62,484,372

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	350,542	0.00	0.00	0	0	350,542
RENEWABLE TAXES	7.17	679,294	12.59	14.53	9	1,270,050	1,949,344
DEBT SERVICES TAXES	0.00	0	11.47	68.78	9	2,408,638	2,408,638
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	122,679	0.00	0.00	0	0	122,679
TOTAL AD VALOREM TAXES	10.87	1,152,515	24.06	83.31	18	3,678,688	4,831,203
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,730,7	46	0	9,730,746
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	9,730,7	46	0	9,730,746

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,174,712	28,684	0	52,818	164,014	-3,282,373	-1,862,145
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,744,628	677	0	1,452,826	884,172	4,002,200	15,084,503
BALANCES AT END OF YEAR	9,919,340	29,361	0	1,505,644	1,048,186	719,827	13,222,358

			Þ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	18	33	17	0	69
HEARING IMPAIRMENTS	0	1	6	8	3	0	18
DEAF	This	category is no longe	er reported separat	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	69	152	12	0	0	233
VISUAL IMPAIRMENTS	0	1	3	2	1	0	7
EMOTIONAL DISTURBANCE	0	0	1	20	1	0	22
ORTHOPEDIC IMPAIRMENTS	0	1	6	7	0	0	14
OTHER HEALTH IMPAIRMENTS	0	6	65	84	9	0	164
SPECIFIC LEARNING DISABILITIES	0	0	192	353	52	0	597
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	4	0	8
AUTISM	0	5	11	6	1	0	23
TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
DEVELOPMENTAL DELAY	0	128	109	0	0	0	237
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	213	566	528	88	0	1,395
GIFTED	0	0	143	179	6	0	328
TALENTED	0	0	0	0	0	0	0

		RVICE													
AVERAGE NUMBER OF BREAKF	ASTS SERV	ED DAILY	′	2,505	TOTA	AL FEDE	ERAL (US	SDA) REII	MBURSEI	MENT				\$2,08	7,584
AVERAGE NUMBER OF LUNCHE	S SERVED	DAILY		6,654	TOTA	AL STAT	E AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$2,68	0,523
ITEM 15 - EXPENDITU	JRE PER	STUE	DENT	AND A	VERA	AGE 1	EAC	HER S	ALAR'	Y					
										2	004-200	5		2005-	2006
CURRENT EXPENDITURE P	ER STUDE	ENT									\$7,627			\$8	,243
AVERAGE SALARY OF ALL	CLASSRO	OM TEA	CHERS	(excludi	ing ROT	C and	Rehires	)			\$38,375			\$39	,198
ITEM 16 - EDUCATIO	N LEVE	LS OF	PUBL	IC SC	HOOL	STA	FF							TOTA	L OF
	LES BACHELO	S THAN OR'S DE		BACHE DEG			TER'S BREE		TER'S EE + 30	-	ALIST IN CATION	PH.D ED	). OR ).D.	AL CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	6	27.2	14	63.6	2	9.1	0	0.0		100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	6	27.2	14	63.6	2	9.1	0	0.0	22	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	13	59.1	8	36.4	1	4.6	0	0.0	22	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	PALS	0	0.0	0	0.0	13	59.1	8	36.4	1	4.6	0	0.0	22	100.0
FULL-TIME CLASSROOM TE	ACHERS	•	0.0	<b>F</b> 2 2	70.0	40=	46.5				0.0	_			400
WITH CERTIFICATE		0 6	0.0 18.8	503 22	76.2 68.8	107 4	16.2 12.5	45 0	6.8 0.0	4 0	0.6 0.0	1	0.2		100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE.		6	0.9	525	75.8	111	16.1	45	6.5	4	0.6	1	0.0		100.0
ITEM 1 - PK-12 NONP	UBLIC S	STUDE		NONP EGIST					Y AND	GENI	DER				
AME	RICAN IN							_							
AWIE	VICAN III	DIAN	ASI	AN	BL	ACK	H	IISPAN	IIC	WHI	TE		то	TAL	
FEMALE	0	)	ASI	0	BL	0	H	(	0	WHI	0		то	0	
FEMALE MALE	0	)	ASI	0	BL	0 0	ŀ	(	0	WHI	0		то	0 0	
FEMALE MALE TOTAL	0	) 		0 0 0		0 0 0		(	0	WHI	0		то	0	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	STUDE	NT RE		0 0 0	N BY (	0 0 0	DE	(	0		0			0 0 0	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	STUDE	NT RE		0 0 0 RATIO	N BY (	0 0 0	DE 5	(	6	<b>7</b>	0	<b>8</b>		0 0 0	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0	STUDE:	NT RE: 2	GISTF	0 0 0 <b>RATIO</b> I 3	<b>N BY 6</b> 4	0 0 0 <b>GRAI</b>	<b>DE</b> 5 0	(	6 0	<b>7</b> 0	0 0 0	<b>8</b>	F	0 0 0 PK-8 TO	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K	STUDE	NT RE: 2		0 0 0 <b>RATIO</b> I 3	<b>N BY 6</b> 4	0 0 0 <b>GRAI</b>	DE 5 0	(	6	<b>7</b> 0	0 0 0		F	0 0 0	
FEMALE  MALE  TOTAL   ITEM 2 - NONPUBLIC  PK K 0 0 9 10 11	STUDE: 1 0 12 0	NT RE  2  0  9-	GISTF 12 TOT 0 P AT E	O O O RATIO 3 O FAL	N BY ( 4 0 SP. I	GRAL  ED. A	DE 5 0 GES 3	-5 S	6 0 P. ED.	7 0 <b>AGES</b> 0 <b>Y MEN</b>	0 0 0	HIP (	GR.	0 0 0 PK-8 TC 0 AND TC	DTAL
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC  PK	STUDE  1 0 12 0 MEMBE GE DAIL	NT RE  2  0  9-4  ERSHIF	GISTF 12 TOT 0 P AT E ENDA HIGH	RATION 3 0 FAL END ON	N BY (  4  0  SP. I	GRAL  ED. A  SSION  200	DE 5 0 0 GES 3-	FRAGE was the la	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0 6-21	HIP (	GR.	0 0 0 PK-8 TC 0 AND TC 0	DTAL
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC  PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC  AND AVERAGE	STUDE  1 0 12 0 MEMBE GE DAIL	NT RE  2  0  9-4  ERSHIF	GISTF 12 TOT 0 P AT E	RATION 3 0 FAL END ON NCE (	N BY (  4  0  SP. I	0 0 0 GRAI ED. A0 0 SION	DE 5 0 0 GES 3-	-5 S	6 0 P. ED.	7 0 AGES 0 Y MEN	0 0 0	HIP (	GR.	0 0 0 PK-8 TC 0 AND TC	DTAL
FEMALE  MALE  TOTAL  ITEM 2 - NONPUBLIC  PK	STUDE  1 0 12 0 MEMBE GE DAIL	NT RE  2  0  9-4  ERSHIF	GISTF  12 TOT  O  P AT E  ENDA  HIGH  ASIA	RATION 3 0 FAL END ON NO	N BY (  4  0  SP. I	GRAI  ED. AG  SION  RADU  ACK	DE 5 0 0 GES 3-	FRAGE was the la	6 0 P. ED.  E DAIL st year the	7 0 AGES 0 Y MEN	0 0 0 6-21 MBERS were collect	HIP (	GR.	0 0 0 PK-8 TC 0 AND TC 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERAGE  ITEM 4 - NUMBER OF AMERICAN FEMALE	STUDE  1 0 MEMBE GE DAIL F NONPU	NT RE  2  0  9-4  ERSHIF	GISTF 12 TOT 0 P AT E ENDA HIGH ASIA	RATION  RATION  SCHO  N  O  O  O  O  O  O  O  O  O  O  O  O	N BY (  4  0  SP. I	GRAD GRAD ED. AC CSION 200 RADU ACK	DE 5 0 0 GES 3-	FRAGE was the la	6 0 P. ED.  E DAIL st year the	7 0 AGES 0 Y MEN	6-21  MBERS were collect  WHITE	HIP (	GR.	O O O O O O O O O O O O O O O O O O O	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDE  1 0 MEMBE GE DAIL  NONPU INDIAN 0 0	NT RE  2  0  9 ERSHIF Y ATT	GISTF  12 TOT  0  P AT E  ENDA  HIGH  ASIA	RATION 3 0 FAL END ON INCE ( SCHO N	N BY (  4  0  SP. I  F SES (ADA)	0 0 0 0 GRAI ED. AC 200 RADU -ACK 0 0	DE 5 0 0 GES 3-	FRAGE was the la	6 0 P. ED.  E DAIL  St year the	7 0 AGES 0 Y MEN	6-21  MBERS were collect  WHITE 0 0	HIP (	GR.	0 0 0 PK-8 TC 0 AND TC 0 1), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL  ITEM 5 - NUMBER AN	STUDE  1 0 12 0 MEMBE GE DAIL INDIAN 0 0 0	NT RE  2 0 9 ERSHIF Y ATT	GISTF  12 TOT  O  P AT E  ENDA  HIGH  ASIA  C  C  C  C  ONPU	RATION 3 0 FAL END ON INCE ( SCHO N	N BY (  4  0  SP. I  F SES (ADA)  OOL GI BL	GRAD GRAD ED. AC SSION 200 RADU ACK 0 0 0 OLS	DE 5 0 GES 3- 1, AVE 2-2003 v	FRAGE was the la	6 0 P. ED.  E DAIL  St year the	7 0 AGES 0 Y MEN ese data	6-21  MBERS were collect  WHITE  0 0	HIP (	GR.	0 0 0 PK-8 TC 0 AND TC 0 0 OTAL 0	ochools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0  9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERAC  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDE  1 0 MEMBE GE DAIL  NONPU INDIAN 0 0	NT RE  2 0 9 ERSHIF Y ATT	GISTF  12 TOT  O  P AT E  ENDA  HIGH  ASIA  C  C  C  C  ONPU	RATION 3 0 FAL END ON INCE ( SCHO N	N BY (  4  0  SP. I  F SES (ADA)  OOL GI BL	0 0 0 0 GRAI ED. AC 200 RADU -ACK 0 0	DE 5 0 GES 3- 1, AVE 2-2003 v	FRAGE was the la	6 0 P. ED.  E DAIL  St year the	7 0 AGES 0 Y MEN ese data	6-21  MBERS were collect  WHITE 0 0	HIP (	GR.	OPK-8 TO O  AND TO O  OTAL O O TO	DTAL

# Washington 2005-2006

		AIX 1701	COND	ARY ME	MDEKO	HIP, BY	FIHN	IICITY AN	DGEN	NDER				
	AMERICAN	INDIAN	I	ASIAN	I	BLAG	CK	HISP	ANIC	W	/HITE	PK	-12, NG T	OTAL
FEMALE		5		6		8	69		11		1,500			2,391
MALE		5		3		8	99		16		1,582			2,505
TOTAL		10		9		1,7	68		27		3,082			4,896
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE						
PK	ĸ	1	2		3	4	ţ	5	6	7		8	PK-8 TC	OTAL
253	383	378	433	3	53	374	36	65 3	344	343		400	3,62	6
9	10	11	12	9-	12 TOTAL	_	NO	NGRADED	)	GRAN	ID TO	TAL		
360	357	284	269	)	1,270			3-2004, all stud ned a specific (			4,896			
	PUBLIC SO									D OF S	ESSI	ON, A	VERAG	E
		•			PK-8			9-12	•	NONGR <i>A</i>	DED		TO	OTAL
MEMBERS	HIP AT END O	F SESSI	ON		3,605.0			976.0		As of 2003-2			4	,581.0
AVERAGE	DAILY MEMBE	RSHIP			3,558.1		1	,245.2	;	all students assigned			4	,803.3
AVERAGE	DAILY ATTENI	Y MEMBERSHIP         3,558.1           Y ATTENDANCE         3,385.5					1	,150.5		specific gr			4	,536.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES							
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HIS	PANIC		WH	ITE	TC	OTAL
FEMALE			0		1		65		0		8	2		148
MALE			0		0		31		0		7			107
MALE TOTAL			0 <b>0</b>		0 1		31 <b>96</b>		0 <b>0</b>		7 15			107 255
TOTAL	NUMBER A	AND TY	0	PUBLIC	1							8	itas not rano	255
TOTAL		MIDI	PE OF		1	OLS	96	IBINATION	0	TO.	15	8 S	ites not repo October stud enrollmen	255 orting lent
TOTAL  ITEM 5 -	TARY	MIDI JR. I	0 PE OF		SCHOO	OLS	96	IBINATION 2	0		15	8 S	October stud	255 orting lent
TOTAL  ITEM 5 -  ELEMEN	TARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	OLS	COM		0	1	15	8 S	October stud enrollmen 1	255 orting dent
TOTAL  ITEM 5 -  ELEMEN	TARY  B  PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	OPE OF OLE/HIGH  ME STA	SE .FF SCHO	SCHOO SCONDAR 3	OLS RY CLASSE	COM	2 IBRARIANS/ INSTRUCT	O COUNS	ELORS/	<b>ΓAL</b>	8 S	October stud enrollmen 1 FUI	255 erting dent ht
TOTAL  ITEM 5 -  ELEMEN	TARY  B  PUBLIC FU	MIDI JR. I : : : : : : : : : : : : : : : : : : :	O/PE OF OLE/ HIGH  ME STA ICT RATORS	SE FF SCHC ADMINIST	SCHOO SCONDAR 3 DOL RATORS	OLS RY CLASSI TEACH	COM LI ROOM HERS	2 IBRARIANS/ INSTRUCT SPECI	COUNS	ELORS/ SPT/ SU	TAL 3	8 S	October studen enrollmen  1  FUI	255 orting lent it
TOTAL  ITEM 5 -  ELEMEN  (ITEM 6 -	TARY  B  PUBLIC FU  AI	MIDI JR. I Z JLL-TII DISTR	OPE OF OLE/HIGH  ME STA	SE .FF SCHO	SCHOO SCONDAR 3 DOL RATORS %	OLS RY CLASSE	COM  LI ROOM HERS	2 IBRARIANS/ INSTRUCT	COUNS IONAL S ALISTS	ELORS/ SPT/ SU	<b>ΓAL</b>	8 s T STAF %	October stud enrollmen 1 FUI	255 orting lent of the state of
TOTAL  ITEM 5 -  ELEMEN	TARY  B  PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 2 ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 3 DOL RATORS	CLASSF TEACH NO.	COM LI ROOM HERS	2 IBRARIANS/ INSTRUCT SPECI NO.	COUNS	ELORS/ SPT/ SU	TAL 3 PPOR	8 S	October studen of the control of the	erting dent of the state of the
TOTAL  ITEM 5 -  ELEMEN  (ITEM 6 -	PUBLIC FU  AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO. 0	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 3 OOL RATORS % 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNSIONALSALISTS	ELORS/ SPT/ SU	156 FAL 3 PPOR' NO. 0	**************************************	FUI F S NO.	erting dent at LL-TIM STAFF % 0.
TOTAL  ITEM 5 -  ELEMEN  (ITEM 6 -	PUBLIC FU AI  AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	O /PE OF DLE/ HIGH  ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 3 OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM  LI ROOM HERS % 0.0 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0	COUNS IONAL S ALISTS 0.0 0.0	ELORS/ SPT/ SU	150 FAL 3 PPOR' NO. 0 0	T STAF % 0.0 0.0	October studenrollmen  1  FUI  F S  NO.  0	erting dent at the state of the
TOTAL  ITEM 5 -  ELEMEN  (ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I	O PE OF OLE/ HIGH  WE STA ICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3	SCHOO SCONDAF 3 OOL RATORS % 0.0 0.0 2.3	CLASSE TEACH NO.  0 0 36	COM LIROOM HERS % 0.0 0.0 26.8	BRARIANS/ INSTRUCT SPECI NO. 0 0 41	COUNS IONAL S ALISTS 0.0 0.0 30.6	ELORS/ SPT/ SU	157 FAL 3 PPOR' NO. 0 0 54	T STAF % 0.0 0.0 40.3	October studenrollmen  1  FUI  F S  NO.  0  0  134	255  criting dent at the state of the state
TOTAL  ITEM 5 -  ELEMEN  (ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR MO. 0 0	OYPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.3 0.0	CLASSE TEACH NO.  0 0 36 0	COM LIROOM HERS % 0.0 0.0 26.8 0.0	BRARIANS/ INSTRUCT SPECI NO. 0 41 0	COUNS IONAL S ALISTS 0.0 0.0 30.6 0.0	ELORS/ SPT/ SU	15.  FAL  3  PPOR' NO.  0  0  54  1	T STAF % 0.0 0.0 40.3 100.0	FUI FOR SOLUTION OF THE SOLUTI	255  orting dent at the state of the state o
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH  2 ME STA ICT RATORS  % 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 6	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 2.3 0.0 1.3	CLASSE TEACH NO.  0 0 36 0 243	COM ROOM HERS % 0.0 0.0 26.8 0.0 51.7	BRARIANS/ INSTRUCT SPECI NO. 0 0 41 0 115	0 COUNS IONAL S ALISTS 0.0 0.0 30.6 0.0 24.5	ELORS/ SPT/ SU	15.7 FAL 3 3 PPOR NO. 0 0 54 1 1003	T STAF % 0.0 0.0 40.3 100.0 21.9	FUI F S NO. 0 134 1 470	255  orting lent of 100. 100. 100.
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0  /PE OF  DLE/ HIGH  2  ME STA  ICT  RATORS  %  0.0  0.0  0.0  0.6  0.5	SE SCHO ADMINIST NO. 0 0 3 0 6 9	3 CONDAF 3 CONDAF 3 CONDAF 3 CONDAF 0.0 0.0 2.3 0.0 1.3 1.5	CLASSE TEACH NO. 0 36 0 243 279	COM LIROOM HERS % 0.0 0.0 26.8 0.0 51.7 46.1	2 IBRARIANS/ INSTRUCT SPECI NO. 0 41 0 115 156	COUNS IONAL S ALISTS 0.0 0.0 30.6 0.0 24.5 25.8	ELORS/ SPT/ SU	15.  FAL  3  PPOR' NO.  0  0  54  1  103  158	T STAF % 0.0 0.0 40.3 100.0 21.9 26.1	FUI F S NO. 0 134 1 470 605	255  Triing dent at the state of the state o
TOTAL  ITEM 5 -  ELEMEN'  ITEM 6 -  FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 6 9	1 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.3 0.0 1.3 1.5	CLASSE TEACH NO.  0 0 36 0 243 279 0	COMM LIROOM HERS % 0.0 0.0 26.8 0.0 51.7 46.1	2 IBRARIANS/ INSTRUCT SPECI NO. 0 41 0 115 156	0 COUNS: IONAL S ALISTS 0.0 0.0 30.6 0.0 24.5 25.8	ELORS/ SPT/ SU	15.  FAL  3  PPOR  NO.  0  0  54  1  103  158  0	T STAF % 0.0 0.0 40.3 100.0 21.9 26.1	FUI F S NO. 0 134 1 470 605	255  Printing dent in the state of the state
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHC ADMINIST NO. 0 0 3 0 6 9 0 0	1 SCHOO 3 CONDAR 3 DOL RATORS % 0.0 0.0 2.3 0.0 1.3 1.5 0.0 0.0	CLASSF TEACH NO. 0 36 0 243 279 0	COM ROOM HERS % 0.0 26.8 0.0 51.7 46.1 0.0 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 0 41 0 115 156 0 0	COUNS IONAL S ALISTS 0.0 0.0 24.5 25.8 0.0	ELORS/ SPT/ SU	15.  FPOR' NO.  0 0 54 1 103 158 0 0	T STAF % 0.0 40.3 100.0 21.9 26.1 0.0	FUI F S NO. 0 134 1 470 605	255  Printing Hent int  LL-TIMI  TAFF  0. 100. 100. 100. 0. 100. 100.
TOTAL  ITEM 5 -  ELEMEN  TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 4.9	SE  SCHO ADMINIST  NO.  0 0 3 0 6 9 0 0 1	3 CONDAR 3 CONDAR 3 COL RATORS % 0.0 0.0 2.3 0.0 1.3 1.5 0.0 0.0 2.4	CLASSF TEACH NO. 0 36 0 243 279 0 0 6	COM LI ROOM HERS % 0.0 26.8 0.0 51.7 46.1 0.0 0.0 14.6	2 IBRARIANS/ INSTRUCT SPECI NO. 0 41 0 115 156 0 0	COUNS: IONAL S ALISTS % 0.0 0.0 24.5 25.8 0.0 0.0 0.0	ELORS/ SPT/ SU	15.  FAL  3  PPOR' NO. 0 0 54 1 103 158 0 0 31	**S***********************************	Cottober studenrollmen  1  FUI  F	255 orting dent tt
TOTAL  ITEM 5 -  ELEMEN  (TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH  2 ME STA  ICT RATORS  % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO.  0 0 3 0 6 9 0 1 0	1 SCHOO 3 CONDAR 3 OOL RATORS % 0.0 0.0 2.3 0.0 1.3 1.5 0.0 0.0 2.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSITEACH NO. 0 0 36 0 243 279 0 0 6 0 0 0 6 0 0	COM  LI  ROOM HERS % 0.0 0.0 26.8 0.0 51.7 46.1 0.0 0.0 14.6 0.0	2 IBRARIANS/ INSTRUCT SPECI NO. 0 41 0 115 156 0 0 1	0 COUNS IONAL S ALISTS % 0.0 0.0 24.5 25.8 0.0 0.0 2.4 0.0	ELORS/ SPT/ SU	15.6  FAL  3  PPOR' NO. 0 0 54 1 103 158 0 0 31 0	T STAF % 0.0 0.0 40.3 100.0 21.9 26.1 0.0 0.0 75.6 0.0	October studenrollmen  1  FUI F S  NO.  0  134  1 470  605  0  0  41	255  orting lent int  LL-TIMI STAFF  0.0 100.0 100.0 100.0 0.0 0.0 100.0 0.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	35	92	29	42	21	77	343
PRINCIPALS	0	0	1	0	1	0	10	12
ASSISTANT PRINCIPALS	0	0	1	0	1	0	2	4
TOTAL	47	35	94	29	44	21	89	359

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,599,030	20.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,720,564	52.71
	RESTRICTED GRANTS-IN-AID	1,850,840	3.95
	REVENUE IN LIEU OF TAXES	146,830	0.31
	REVENUE FOR/ON BEHALF OF LEA	18,126	0.04
	TOTAL STATE SOURCES	26,736,360	57.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,407,840	22.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	155,924	0.33
	TOTAL FEDERAL SOURCES	10,563,764	22.52
TOTAL REVENUE		46,899,154	100.00
OTHER SOURCES OF F	UNDS	4,242,603	
TOTAL REVENUES AND	OTHER SOURCES	51,141,757	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	14,550,885	25.84	14,104,654	34.64
SPECIAL EDUCATION PROGRAMS	5,174,822	9.19	5,134,740	12.61
VOCATIONAL EDUCATION PROGRAMS	1,178,700	2.09	1,126,700	2.77
OTHER INSTRUCTIONAL PROGRAMS	280,131	0.50	280,131	0.69
SPECIAL PROGRAMS	3,577,605	6.35	3,364,018	8.26
ADULT/CONTINUING EDUCATION PROGRAMS	162,319	0.29	159,869	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,924,462	44.26	24,170,112	59.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,515,560	2.69	1,515,560	3.72
INSTRUCTIONAL STAFF SERVICES	2,879,154	5.11	2,879,154	7.07
SCHOOL ADMINISTRATION	2,207,143	3.92	2,164,817	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,601,857	11.72	6,559,531	16.11
GENERAL ADMINISTRATION	862,644	1.53	847,593	2.08
BUSINESS SERVICES	358,088	0.64	358,088	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,876,882	5.11	2,829,003	6.95
STUDENT TRANSPORTATION SERVICES	3,073,269	5.46	3,073,269	7.55
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,170,883	12.73	7,107,953	17.46
TOTAL SUPPORT SERVICES	13,772,740	24.46	13,667,484	33.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,889,678	5.13	2,867,864	7.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,680	0.02	8,680	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,898,358	5.15	2,876,544	7.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,825,639	22.77	0	0.00
DEBT SERVICE	1,895,997	3.37	0	0.00
TOTAL EXPENDITURES	56,317,196	100.00	40,714,140	100.00
FUND TRANSFER	2,596,066			
TOTAL ALL EXPENDITURES AND OTHER USES	58,913,262			

### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,360,000	0	900,000	22,460,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,245,249	45,913	0	4,291,162
FIXED ASSETS	28,569,416	5,939,768	611,802	33,897,382

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	210,353	0.00	0.00	0	0	210,353
RENEWABLE TAXES	15.07	810,745	5.12	5.12	1	15,246	825,991
DEBT SERVICES TAXES	0.00	0	24.00	46.50	3	2,214,848	2,214,848
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,537	0.00	0.00	0	0	89,537
TOTAL AD VALOREM TAXES	18.98	1,110,635	29.12	51.62	4	2,230,094	3,340,729
			COMBINED DEBT/ NONDEBT RATE		ERVICE DI	EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,404,8	61	0	4,404,861
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	4,404,8	61	0	4,404,861

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,744,570	1,259	23,435	5,895	256,253	-11,802,917	-7,771,505
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,935	0	0	0	0	-777,287	-779,222
BALANCES AT BEGINNING OF YEAR	8,268,817	-736	10,106	718,694	728,781	17,062,439	26,788,101
BALANCES AT END OF YEAR	12,011,452	523	33,541	724,589	985,034	4,482,235	18,237,374

			ļ	AGE GROUP	S					
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	17	36	1	0	54			
HEARING IMPAIRMENTS	0	1	4	1	1	0	7			
DEAF	This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.									
SPEECH/LANGUAGE IMPAIRMENTS	0	48	138	14	0	0	200			
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3			
EMOTIONAL DISTURBANCE	0	0	5	9	0	0	14			
ORTHOPEDIC IMPAIRMENTS	0	0	6	6	0	0	12			
OTHER HEALTH IMPAIRMENTS	0	1	33	25	3	0	62			
SPECIFIC LEARNING DISABILITIES	0	0	96	179	28	0	303			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	5	4	1	0	10			
AUTISM	0	2	2	2	0	0	6			
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3			
DEVELOPMENTAL DELAY	0	64	56	0	0	0	120			
INFANTS/TODDLERS W/ DISABILITIES		T1				de contra				
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionge	r reported. See page	e II-VII for further ex	pianation.				
TOTAL (excluding Gifted/Talented)	0	116	364	280	34	0	794			
GIFTED	0	1	8	11	0	0	20			
TALENTED	0	0	25	84	4	0	113			

AVERAGE NI IMPER	OF BREAKFASTS SER	VED DAI	ıv	2,580	TOT :	\  FF5	EDAL (L.	DA) DE.	MDLIBOE	MENIT				<b>#0.4</b>	4 004
	OF LUNCHES SERVE		Lĭ	4,287			ERAL (US				0551405	_		\$2,14	
			IDENIT		1017						SERVICE	=		\$67	7,036
IIEM 15 - EXP	PENDITURE PE	RSIL	JDENI	AND A	AVERA	\GE	IEACI	HER S	ALAR	-	004 000			2005	2000
OUDDENT EVDEN		SENIT								2	004-200			2005-	
	IDITURE PER STUI			. ,					\$8,443				,316		
	Y OF ALL CLASSR			,				)			\$36,085	)		\$36	,978
IIEM 16 - ED	UCATION LEVI	ELS O	_		CHOOL ELOR'S	_	AFF STER'S	MAC.	TER'S	CDECL	ALIST IN	PH.C		TOTA AL	
			EGREE		REE		GREE		EE + 30		CATION		). D.	CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFIC	CATE	0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.
WITHOUT CERT	TIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPA	LS	0	0.0	0	0.0	2	16.7	9	75.0	1	8.3	0	0.0	12	100.
ASSISTANT PRING	CIPALS	0	0.0	^	0.0	•	40.7	•	EO O	0	0.0	_	0.0		400
WITH CERTIFIC		0 0	0.0	0 0	0.0	2	49.7 0.0	2 0	50.3 0.0	0	0.0	0	0.0		100.0
WITHOUT CER TOTAL ASSISTAN		0	0.0	0	0.0	2	49.7	2	50.3	0	0.0	0	0.0		100.0
	SROOM TEACHERS														
WITH CERTIFI		0	0.0	260	76.5	57	16.8	21	6.2	2	0.6	0	0.0	340	100.0
WITHOUT CER		0	0.0	3	100.0	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0
TOTAL FT CLASS	ROOM TEACHERS	0	0.0	263	76.7	57	16.6	21	6.1	2	0.6	0	0.0	343	100.
ITEM 1 - PK-1:	2 NONPUBLIC	STUD			PUBLI				r and	GENI	DER				
	2 NONPUBLIC AMERICAN II	NDIAN		EGIST AN	RATIO	N B	Y ETH	NICIT	IIC	WHI	TE		то	TAL	
FEMALE		<b>NDIAN</b> 0	ENT R	EGIST AN	RATIO	ON B	Y ETH	NICIT	IIC O	WHI	<b>TE</b> 220		то	221	
		NDIAN	ENT R	EGIST AN	RATIO	N B	Y ETH	NICIT	IIC	WHI	TE		то		
FEMALE MALE TOTAL	AMERICAN II	<b>NDIAN</b> 0 0 0	ENT RI	EGIST  1 0 1	RATIO BL	ON B' ACK 0 3 3	Y ETH	NICIT	IIC O	WHI	<b>TE</b> 220 238		то	221 241	
FEMALE MALE TOTAL  ITEM 2 - NON	AMERICAN II	NDIAN 0 0 0 0	ENT RI	EGIST  AN  1  0  1  RATIO	RATIO BL	ON B' ACK 0 3 3	Y ETH	NICIT	IIC 0 0 0	WHI	<b>TE</b> 220 238			221 241 462	
FEMALE MALE TOTAL  ITEM 2 - NONI PK	AMERICAN II PUBLIC STUDI K 1	NDIAN 0 0 0 ENT R	ENT RI	EGIST  AN  1  0  1  RATIO 3	RATIO BL	ACK 0 3 3	Y ETH	NICIT	6	WHI	<b>TE</b> 220 238	8		221 241 462 PK-8 TO	
FEMALE MALE TOTAL  ITEM 2 - NONI PK	AMERICAN II	NDIAN 0 0 0 0	ENT RI	EGIST  AN  1  0  1  RATIO	RATIO BL. N BY ( 4 28	ON BY ACK 0 3 3	Y ETH  H  DE  5 27	NICIT	6 26	<b>WHI</b>	TE 220 238 458	<b>8</b> 43	F	221 241 462 <b>PK-8 TO</b> 310	)
FEMALE MALE TOTAL  ITEM 2 - NON PK 25 9 10	PUBLIC STUDE K 1 43 34 11 1	NDIAN 0 0 0 0 ENT RI 2 25	ENT RI	EGIST    AN	RATIO BL. N BY ( 4 28	ON BY ACK 0 3 3 GRA	Y ETH F DE 5 27	NICIT	6 26	WHI 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	TE 220 238 458		F	221 241 462 PK-8 TO 310	)
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25	PUBLIC STUDE K 1 43 34 11 1	NDIAN 0 0 0 0 ENT RI 2 25	ENT RI	EGIST    AN	RATIO BL. N BY ( 4 28	ON BY ACK 0 3 3	Y ETH F DE 5 27	NICIT	6 26	<b>WHI</b>	TE 220 238 458		F	221 241 462 <b>PK-8 TO</b> 310	)
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB	NDIAN 0 0 0 0 ENT RI 2 255 ERSH	ENT RI ASI EGISTF 0-12 TOT 152 IP AT E	EGIST  AN  1 0 1  RATIO 3 24  TAL	RATIO BL. N BY ( 4 28 SP. I	ON BY ACK 0 3 3 GRA	Y ETH  DE  5 27 GES 3	NICITY HISPAN	6 26 P. ED.	7 35 AGES	TE 220 238 458	43	F GR	221 241 462 PK-8 TC 310 AND TC 462	)
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI	PUBLIC STUDI K 1 43 34 11 1 41 2	NDIAN 0 0 0 0 ENT RI 2 255 ERSH	ENT RI ASI EGISTF 0-12 TOT 152 IP AT E	EGIST  AN  1 0 1  RATIO 3 24  TAL	RATIO BL. N BY ( 4 28 SP. I	ON B' ACK 0 3 3 GRA	Y ETH F DE 5 27 GES 3	NICITY HISPAN	6 26 P. ED.	7 35 AGES 0	TE 220 238 458	43 SHIP (	GR.	221 241 462 PK-8 TC 310 AND TC 462	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI AND	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI	NDIAN 0 0 0 0 ENT RI 2 2 5 5 ERSH	ENT RI ASI EGISTE 0-12 TOT 152 IP AT E	EGIST  AN  1  0  1  RATIO  3  24  TAL  END O	N BY ( 4 28 SP. I	DN B ACK 0 3 3 GRA	Y ETH  5 27 GES 30	NICITY HISPAN	6 26 P. ED.	7 35 AGES 0	TE 220 238 458 6-21	43 SHIP (	GR.	221 241 462 PK-8 TC 310 AND TC 462	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 4 9 10 32 54  ITEM 3 - NONI AND	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB	NDIAN 0 0 0 ENT RI 2 25 2 5 ERSH LY AT	ENT RI ASI EGISTE 0-12 TOT 152 IP AT E	EGIST  AN  1  0  1  RATIO  3  24  FAL  END O	RATIO BL N BY ( 4 28 SP. E F SES (ADA)	DN B ACK 0 3 3 GRA	Y ETH  F  DE  5 27  GES 30  N, AVE	NICITY HISPAN	6 26 P. ED.	WHI  7 35 AGES 0 Y MEN	TE 220 238 458 6-21	43 SHIP (	GR. ADM	221 241 462 PK-8 TC 310 AND TC 462	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 4 9 10 32 54  ITEM 3 - NONI AND	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI	NDIAN 0 0 0 ENT RI 2 25 2 5 ERSH LY AT	ENT RI ASI EGISTE 152 IP AT E TENDA C HIGH ASIA	EGIST  AN  1  0  1  RATIO  3  24  FAL  END O	RATIO BL N BY ( 4 28 SP. E F SES (ADA)	DN B' ACK 0 3 3 GRAI SION 20	Y ETH  F  DE  5 27  GES 30  N, AVE	NICITY HISPAN	6 26 P. ED.	WHI  7 35 AGES 0 Y MEN	TE 220 238 458  6-21	43 SHIP (	GR. ADM	221 241 462 PK-8 TO 310 AND TO 462 I), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI AND ITEM 4 - NUM AN	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI BER OF NONP	NDIAN 0 0 0 ENT RI 2 25 2 5 ERSH LY AT	ENT RI ASI EGISTE 152 IP AT E TENDA C HIGH ASIA	EGIST  AN  1 0 1  RATIO 3 24  TAL  END O ANCE ( SCHO	RATIO BL N BY ( 4 28 SP. E F SES (ADA)	DN B' ACK 0 3 3 3 GRA  SION 20 RADI	Y ETH  F  DE  5 27  GES 30  N, AVE	NICITY HISPAN	IIC D D D 6 26 P. ED.	WHI  7 35 AGES 0 Y MEN	TE 220 238 458 6-21 MBERS were collect WHITE	43 SHIP (	GR. ADM	221 241 462 PK-8 TO 310 AND TO 462 I),	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI AND ITEM 4 - NUM AN FEMALE	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI BER OF NONP MERICAN INDIAN	NDIAN 0 0 0 ENT RI 2 25 2 5 ERSH LY AT	ENT RI ASI EGISTF 152 IP AT E TENDA C HIGH ASIA	EGIST  AN  1 0 1  RATIO 3 24  TAL  END O ANCE ( SCHO	RATIO BL N BY ( 4 28 SP. E F SES (ADA)	DN B ACK 0 3 3 GRAI SION 20 RAD LACK 0	Y ETH  F  DE  5 27  GES 30  N, AVE	NICITY HISPAN	6 26 P. ED. E DAIL St year th	WHI  7 35 AGES 0 Y MEN	TE 220 238 458  6-21  MBERS were collect  WHITE 11	43 SHIP (	GR. ADM	221 241 462 PK-8 TC 310 AND TC 462 I), propublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI AND ITEM 4 - NUM AN FEMALE MALE TOTAL	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI BER OF NONP MERICAN INDIAN 0 0	NDIAN 0 0 0 ENT RI 2 25 5 ERSH LY AT UBLIC	ENT RI ASI  EGISTF  152  IP AT E TENDA  C HIGH ASIA	EGIST AN 1 0 1 RATIO 3 24 FAL END O ANCE ( SCHO IN )	RATIO BL. N BY ( 4 28 SP. I F SES (ADA)	DN B' ACK 0 3 3 3 GRA  SION 20  RAD 0 0 0	Y ETH F DE 5 27 GGES 30 N, AVE	NICITY HISPAN	6 26 P. ED.  E DAIL St year the	WHI  7 35 AGES 0 Y MEN	TE 220 238 458  6-21  MBERS were collect  11 14	43 SHIP (	GR. ADM	221 241 462 PK-8 TC 310 AND TC 462 I), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI BER OF NONP MERICAN INDIAN 0 0 0 BER AND TYP	NDIAN 0 0 0 ENT RI 2 25 ERSH LY AT UBLIC	EGISTE  D-12 TOT  152  IP AT E  TENDA  C HIGH  ASIA	EGIST AN 1 0 1 RATIO 3 24 FAL END O ANCE ( SCHO IN )	RATIO BL N BY ( 4 28 SP. E F SES (ADA)	SION 200 OLS	Y ETH F DE 5 27 GGES 30 N, AVE	NICITY HISPAN	iiC 0 0 0 0 6 26 P. ED. E DAIL st year th	WHI  7 35 AGES 0 Y MEN ese data	TE 220 238 458  6-21  MBERS were collect  11 14 25	43 SHIP (	GR. ADM	221 241 462 PK-8 TC 310 AND TC 462 I), ponpublic s	) OTAL
FEMALE MALE TOTAL  ITEM 2 - NONI PK 25 9 10 32 54  ITEM 3 - NONI AND ITEM 4 - NUM AN FEMALE MALE TOTAL	PUBLIC STUDE K 1 43 34 11 1 41 2 PUBLIC MEMB AVERAGE DAI BER OF NONP MERICAN INDIAN 0 0 0 BER AND TYP	NDIAN 0 0 0 ENT RI 2 25 5 ERSH LY AT UBLIC	EGISTE  D-12 TOT  152  IP AT E  TENDA  C HIGH  ASIA	EGIST AN 1 0 1 RATIO 3 24 FAL END O ANCE ( SCHO IN )	RATIO BL N BY ( 4 28 SP. E F SES (ADA)	DN B' ACK 0 3 3 3 GRA  SION 20  RAD 0 0 0	Y ETH F DE 5 27 GGES 30 N, AVE	NICITY HISPAN	iiC 0 0 0 0 6 26 P. ED. E DAIL st year th	WHI  7 35 AGES 0 Y MEN ese data	TE 220 238 458  6-21  MBERS were collect  11 14	43 SHIP (	GR. ADM	221 241 462 PK-8 TC 310 462 D), onpublic s OTAL 11 14 25	OTAL achools.

# **Webster** 2005-2006

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	: Pi	K-12, NG T	OTAL
FEMALE		7		11		1,6	12		32	2,004			3,666
MALE		7		13	;	1,65	52		39	2,124			3,835
TOTAL		14		24	ļ	3,26	64		71	4,128	;		7,501
TEM 2 -	- ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5	6	7	8	PK-8 TC	OTAL
263	619	591	582	2 5	572	641	58	32 5	32	551	625	5,55	8
9	10	11	12	9-	12 TOTAL			NGRADED		GRAND TO	TAL		
564	471	502	406	6	1,943			3-2004, all stud ned a specific g		7,501			
	- PUBLIC SOME									OF SESSI	ON,	AVERAG	E
		`	,,		PK-8			9-12	-	NGRADED	ı	TO	OTAL
MEMBERS	SHIP AT END O	F SESSI	ON		5,331.0		1	,809.0		f 2003-2004,		7	,140.0
VERAGE	DAILY MEMBE	RSHIP			5,488.9		1	,931.7		students are ssigned a		7	,420.6
VERAGE	DAILY ATTEN	DANCE			5,219.7		1	,782.4	sp	ecific grade		7	,002.2
TEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	IITE	TO	OTAL
EMALE													
			1		1		04		2	10			214
MALE			1 0 <b>1</b>		1 0 <b>1</b>	6	04 64 <b>68</b>		2 1 <b>3</b>	10 10 <b>20</b>	)1		214 166 380
MALE FOTAL	- NUMBER /	AND TY	0 <b>1</b>	PUBLIC	0 1	16	64		1	10	)1		166
MALE TOTAL		MIDI	0 1 YPE OF		0 1	16 DLS	64 <b>68</b>	IBINATION	1	10	)1 <b>)7</b>	Sites not repo October stuc enrollmer	166 380 orting
MALE FOTAL TEM 5 -		MIDI JR. I	0 1 YPE OF DLE/		o 1 SCHOO	16 DLS	64 <b>68</b>	BINATION	1	10 <b>20</b>	)1 <b>)7</b>	October stud	166 380 orting
MALE FOTAL  TEM 5 -	ITARY 10 - PUBLIC FU	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA	SE NFF SCHO	O 1 SCHOO ECONDAR	DLS RY	COM	4 IBRARIANS/0 INSTRUCTI	1 3 COUNSELONAL SPI	10 20 TOTAL 22 ORS/	01 <b>07</b>	October stud enrollmer	166 380 Orting dent of
MALE TOTAL TEM 5 -	ITARY 10 - PUBLIC FU	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA	SE	O 1 SCHOO ECONDAR	DLS	COM	4 IBRARIANS/0	1 3 COUNSELONAL SPI	10 20 TOTAL 22 ORS/	01 <b>07</b>	FUI	166 380 orting dent
TEM 5 -	ITARY 10 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 1 YPE OF DLE/ HIGH 2 ME STA	SE NFF SCHO ADMINIST	O 1 SCHOO ECONDAR 6 DOL RATORS	OLS  RY  CLASSR TEACH	COM LI ROOM	4 IBRARIANS/0 INSTRUCTI SPECI/	1 3 COUNSEL ONAL SPI ALISTS	TOTAL  22  ORS/ T/ SUPPOR	O1 O7	FUI FF S	166 380 orting dent at
TEM 5 -	ITARY  10  - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	O 1 SCHOO ECONDAR 6 DOL RATORS %	CLASSR TEACH NO.	COM  LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/ NO.	1 3 COUNSEL ONAL SPI ALISTS %	TOTAL  22  ORS/ I/ SUPPOR NO.	01 07 RT STA	FUI FF S NO.	orting dent of the state of the
TEM 5 -	ITARY  10  - PUBLIC FU  AI  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 1 YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSR TEACH NO.	COM  LIROOM HERS  % 100.0	4 IBRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSEL ONAL SPI ALISTS % 0.0	TOTAL  22  ORS/ I/ SUPPOR NO. 0	01 07 RT STAI %	FUI FF S NO. 1 0	orting dent of the state of the
TEM 5 -	TARY  10  - PUBLIC FU  AI  AM. INDIAN ASIAN	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM  LIROOM HERS  % 100.0 0.0	BRARIANS/A INSTRUCTI SPECIA NO. 0	COUNSEL: ONAL SPT ALISTS % 0.0 0.0	TOTAL  22  ORS/  TOSUPPOR  NO.  0 0	01 07 8T STAI % 0.0 0.0	FUI FF S NO. 1 0 191	orting dent of the state of the
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.0	SE  AFF  SCHO ADMINIST  NO.  0 0 5	O 1 SCHOO ECONDAF 6 DOL RATORS % 0.0 0.0 2.6	CLASSR TEACH NO. 1 0 72	COM LIROOM HERS % 100.0 0.0 37.4	BRARIANS/A INSTRUCTI SPECIA NO.  0 0 48	COUNSELONAL SPTALISTS % 0.0 0.0 24.9	TOTAL  22  ORS/  // SUPPOR  NO.  0  0  67	01 07 8T STA % 0.0 0.0 35.1	FUI FF S NO. 1 0 191 0	orting dent of the state of the
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 5	0 1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.6 0.0	CLASSR TEACH NO. 1 0 72 0	COM LIROOM HERS % 100.0 0.0 37.4 0.0	BRARIANS/A INSTRUCTI SPECI. NO. 0 0 48 0	COUNSEL: ONAL SPT ALISTS % 0.0 0.0 24.9 0.0	TOTAL  22  ORS/  T/ SUPPOR  NO.  0  0  67  0	01 07 8T STAI % 0.0 0.0 35.1 0.0	FUI FF S NO. 1 0 191 0 562	166 380 orting dent it
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 5 0 9	0 1 SCHOO 6 CONDAR 6 DOL RATORS % 0.0 0.0 2.6 0.0 1.6	CLASSR TEACH NO. 1 0 72 0 299	COM LIROOM HERS % 100.0 0.0 37.4 0.0 53.2	BRARIANS/A INSTRUCTI SPECIA NO.  0 0 48 0 101	COUNSEL: ONAL SPI ALISTS % 0.0 0.0 24.9 0.0 18.0	TOTAL  22  ORS/  7/ SUPPOR  NO.  0  67  0  145	01 07 RT STAI % 0.0 0.0 35.1 0.0 25.8	FUI FF S NO. 1 0 191 0 562 754	166 380  orting dent int  LLL-TIM STAFF 100 0 100 0
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS 0.0 0.0 0.0 1.4 1.1	SE AFF SCHO ADMINIST NO. 0 0 5 0 9 14	0 1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.6 0.0 1.6 1.9	CLASSR TEACH NO. 1 0 72 0 299 372	COM LIROOM HERS % 100.0 0.0 37.4 0.0 53.2 49.3	4  IBRARIANS/A  INSTRUCTI  SPECI.  NO.  0  0  48  0  101  149	1 3 3 COUNSEL ONAL SPT ALISTS % 0.0 0.0 24.9 0.0 18.0 19.7	TOTAL  22  ORS/  7/ SUPPOR  NO.  0  67  0  145  212	01 07 8T STAI % 0.0 0.0 35.1 0.0 25.8 28.1	FUI FF S NO. 1 0 191 0 562 754	166 380 orting dent in the state of the stat
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 0.0 0.0 1.4 1.1	SEAFF SCHO ADMINIST NO. 0 0 5 0 9 14	0 1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.6 0.0 1.6 1.9 0.0	CLASSR TEACH NO. 1 0 72 0 299 372	COM LIROOM HERS % 100.0 0.0 37.4 0.0 53.2 49.3	4  IBRARIANS/A  INSTRUCTI SPECIA  NO.  0 0 48 0 101 149 0	COUNSELDONAL SPI ALISTS % 0.0 0.0 24.9 0.0 18.0 19.7 0.0	TOTAL  22  ORS/  7/ SUPPOR  NO.  0  67  0  145  212  0	01 07 RT STAI % 0.0 0.0 35.1 0.0 25.8 28.1	FUI FF S NO. 1 0 191 0 562 754 0 0	166 380  orting dent it  LL-TIM 100 0 100 100 0 0 0 0 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.0 0.0 1.4 1.1 0.0 0.0	SE SCHC ADMINIST NO. 0 0 5 0 9 14 0 0	0 1 SCHOO 6 CONDAR 6 DOL RATORS % 0.0 0.0 2.6 0.0 1.6 1.9 0.0	CLASSR TEACH NO. 1 0 72 0 299 372 0	COM LIROOM HERS % 100.0 0.0 37.4 0.0 53.2 49.3 0.0	4  IBRARIANS/A  INSTRUCTI  SPECIA  NO.  0  0  48  0  101  149  0  0	1 3 3 COUNSEL ONAL SPI ALISTS % 0.0 0.0 24.9 0.0 18.0 19.7 0.0	TOTAL  22  ORS/  // SUPPOR  NO.  0  67  0  145  212  0  0	01 07 RT STAI % 0.0 0.0 35.1 0.0 25.8 28.1 0.0	FUI FF S NO. 1 0 191 0 562 754 0 0 62	166 380  String dent at the string of the st
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0 1.6	SE  SCHC ADMINIST  NO.  0  0  5  0  9  14  0  0  3	0 1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.6 0.0 1.6 1.9 0.0 0.0 4.8	CLASSR TEACH NO. 1 0 72 0 299 372 0 0	COM  LI  ROOM  HERS  % 100.0  0.0  37.4  0.0  53.2  49.3  0.0  0.0  24.2	4  IBRARIANS/A  INSTRUCTI  SPECIA  NO.  0  0  48  0  101  149  0  0  6	1 3 3 COUNSEL ONAL SPT ALISTS % 0.0 0.0 24.9 0.0 18.0 19.7 0.0 0.0 9.7	TOTAL  22  ORS/  // SUPPOR  NO.  0  67  0  145  212  0  0  37	01 07 RT STAI % 0.0 0.0 35.1 0.0 25.8 28.1 0.0 59.7	FUI FF S NO. 1 0 191 0 562 754 0 0 62 1	166 380  orting dent int  LL-TIM 100 0 100 100 0 0
MALE FOTAL  TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0 1.6 0.0	SE SCHC ADMINIST NO.  0 0 5 0 9 14 0 0 3 0	0 1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 2.6 0.0 1.6 1.9 0.0 0.0 4.8 0.0	CLASSR TEACH NO. 1 0 72 0 299 372 0 0 15	COM  LI  ROOM HERS % 100.0 0.0 37.4 0.0 53.2 49.3 0.0 0.0 24.2 100.0	4  IBRARIANS/A  INSTRUCTI  SPECIA  NO.  0  0  48  0 101 149  0 0 6 0	1 3 COUNSEL ONAL SPT ALISTS % 0.0 0.0 24.9 0.0 18.0 19.7 0.0 0.0 9.7 0.0	TOTAL  22  ORS/  I/  SUPPOR  NO.  0  67  0  145  212  0  0  37  0	01 07 RT STAI % 0.0 0.0 35.1 0.0 25.8 28.1 0.0 0.0 59.7 0.0	FUI FF S NO. 1 0 191 0 562 754 0 0 62 1 130	166 380  Intring dent at the second of the s

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	22	32	133	67	59	46	105	463		
PRINCIPALS	0	0	0	5	1	6	7	19		
ASSISTANT PRINCIPALS	0	0	0	1	2	0	2	5		
TOTAL	22	32	133	73	62	52	114	487		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,143,968	36.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,307,646	47.32
	RESTRICTED GRANTS-IN-AID	1,700,943	2.57
	REVENUE IN LIEU OF TAXES	343,616	0.52
	REVENUE FOR/ON BEHALF OF LEA	202,171	0.31
	TOTAL STATE SOURCES	33,554,376	50.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,750	0.01
	RESTRICTED GRANTS-IN-AID	8,215,300	12.42
	REVENUE IN LIEU OF TAXES	39,124	0.06
	REVENUE FOR/ON BEHALF OF LEA	198,614	0.30
	TOTAL FEDERAL SOURCES	8,457,788	12.78
TOTAL REVENUE		66,156,132	100.00
OTHER SOURCES OF FU	JNDS	22,319,495	
TOTAL REVENUES AND	OTHER SOURCES	88,475,627	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	20,569,236	30.77	20,494,391	37.31
SPECIAL EDUCATION PROGRAMS	7,888,799	11.80	7,888,799	14.36
VOCATIONAL EDUCATION PROGRAMS	1,349,157	2.02	1,253,847	2.28
OTHER INSTRUCTIONAL PROGRAMS	763,788	1.14	666,040	1.21
SPECIAL PROGRAMS	2,647,991	3.96	2,624,130	4.78
ADULT/CONTINUING EDUCATION PROGRAMS	147,270	0.22	142,050	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,366,241	49.91	33,069,257	60.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,456,138	3.67	2,456,138	4.47
INSTRUCTIONAL STAFF SERVICES	3,207,438	4.80	3,108,744	5.66
SCHOOL ADMINISTRATION	3,043,926	4.55	3,033,284	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,707,502	13.03	8,598,166	15.65
GENERAL ADMINISTRATION	1,112,233	1.66	1,112,233	2.02
BUSINESS SERVICES	485,390	0.73	480,501	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,324,131	6.47	4,313,028	7.85
STUDENT TRANSPORTATION SERVICES	3,091,913	4.63	2,962,823	5.39
CENTRAL SERVICES	193,109	0.29	189,425	0.34
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,206,776	13.77	9,058,010	16.49
TOTAL SUPPORT SERVICES	17,914,278	26.80	17,656,176	32.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,207,495	6.29	4,198,011	7.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,400	0.01	8,400	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,215,895	6.31	4,206,411	7.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,446,372	11.14	0	0.00
DEBT SERVICE	3,903,972	5.84	0	0.00
TOTAL EXPENDITURES	66,846,758	100.00	54,931,844	100.00
FUND TRANSFER	3,723,607			
TOTAL ALL EXPENDITURES AND OTHER USES	70,570,365			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,390,000	18,630,000	1,760,000	63,260,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,262,798	427,469	190,442	3,499,825
FIXED ASSETS	52,743,530	5,113,637	336,564	57,520,603

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	694,263	0.00	0.00	0	0	694,263
RENEWABLE TAXES	12.13	2,232,388	7.20	7.20	1	230,214	2,462,602
DEBT SERVICES TAXES	0.00	0	14.70	64.91	7	4,970,535	4,970,535
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	165,117	0.00	0.00	0	0	165,117
TOTAL AD VALOREM TAXES	17.12	3,091,768	21.90	72.11	8	5,200,749	8,292,517
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,920,2	67	0	10,920,267
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.13	1,408,2	68	0	1,408,268
TOTAL SALES AND USE TAXE	S		2.13	2.13 12,328,535		0	12,328,535

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,551,524	-5	-4	1,825,082	1,779,757	12,748,908	17,905,262
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	9	5	4	-1	-1	315	331
BALANCES AT BEGINNING OF YEAR	6,085,998	0	0	5,500,528	2,526,104	29,780,734	43,893,364
BALANCES AT END OF YEAR	7,637,531	0	0	7,325,609	4,305,860	42,529,957	61,798,957

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	42	115	25	0	182			
HEARING IMPAIRMENTS	0	2	2	4	0	0	8			
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.			
SPEECH/LANGUAGE IMPAIRMENTS	0	87	175	6	0	0	268			
VISUAL IMPAIRMENTS	0	0	4	3	0	0	7			
EMOTIONAL DISTURBANCE	0	0	7	24	0	0	31			
ORTHOPEDIC IMPAIRMENTS	0	0	4	5	0	0	9			
OTHER HEALTH IMPAIRMENTS	0	2	47	45	4	0	98			
SPECIFIC LEARNING DISABILITIES	0	0	116	246	25	0	387			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	6	4	3	0	13			
AUTISM	0	0	3	2	3	0	8			
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1			
DEVELOPMENTAL DELAY	0	43	50	0	0	0	93			
INFANTS/TODDLERS W/ DISABILITIES										
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	ll-vii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	134	456	455	60	0	1,105			
GIFTED	0	0	43	82	1	0	126			
TALENTED	0	0	2	1	0	0	3			

AVEDAGE NUMBER OF BREAKEAGE	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	SERVED DAI	LY	2,250	TOTA	AL FEDI	ERAL (US	DA) REII	MBURSE	MENT				\$2,00	7,925
AVERAGE NUMBER OF LUNCHES SEI	RVED DAILY		5,701	TOTA	AL STA	ΓE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$2,38	2,446
ITEM 15 - EXPENDITURE	PER STU	JDENT	AND A	VERA	AGE 1	ΓEAC	IER S	ALAR	Y					
									2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER S	TUDENT									\$7,091			\$7	323
AVERAGE SALARY OF ALL CLAS	SROOM TE	ACHERS	(exclud	ing ROT	C and	Rehires)	)			\$41,007			\$42	,632
ITEM 16 - EDUCATION L	EVELS O	F PUBL	IC SC	HOOL	STA	\FF							TOTA	ı oe
ВАС	LESS THA		BACHE DEG	LOR'S REE		TER'S GREE		ΓER'S EE + 30		ALIST IN	PH.D ED		AL CATEG	L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	5	26.3	14	73.7	0	0.0	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	26.3	14	73.7	0	0.0	0	0.0	19	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.
FULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	0	0.0	294	63.6	96	20.6	69	14.9	3	0.6	1	0.2	463	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACH	ERS 0	0.0	294	63.6	96	20.6	69	14.9	3	0.6	1	0.2	463	100.0
AMERICA FEMALE		ASI		BL	15	Н	IISPAN )	_	WHI			то	<b>TAL</b> 197	
FEMALE	1		1		15		(	)		180			197	
MALE TOTAL	3 4							_						
			2		46 61			1		230			285	
TOTAL			3		46 61			1 1		230 410			285 482	
		EGISTF	3	N BY (	61	DE								
			3	N BY (	61	DE 5					8	F		OTAL
ITEM 2 - NONPUBLIC STU	JDENT R		3 RATIO		61 GRAI			1			<b>8</b> 25	F	482	
ITEM 2 - NONPUBLIC STU PK K 1	JDENT R 2 25		3 RATIO 3 20	<b>4</b> 31	61 GRAI	5		<b>6</b> 26	7	410			482 PK-8 TO	
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25	i	3 RATIO 3 20	<b>4</b> 31	61 GRAI	5 19 <b>GES 3</b> -		<b>6</b> 26	<b>7</b> 31	410			482 PK-8 TO 227	
ITEM 2 - NONPUBLIC STU PK K 1 0 30 20 9 10 11	JDENT R 2 25 12 29  MBERSH	9-12 TO1 255	RATIO 3 20 TAL	4 31 SP. I F SES	GRAI ED. A	5 19 GES 3-	5 S	6 26 P. ED.	7 31 AGES 0 Y MEN	6-21	25 HIP (	GR.	482 PK-8 TC 227 AND TC 482	DTAL
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25 12 29 MBERSH DAILY AT	255 IP AT E TENDA	3 RATIO 3 20 TAL END O	4 31 SP. I F SES (ADA)	GRAI  ED. A  SION  200	5 19 GES 3-	5 S RAGE	6 26 P. ED.	7 31 AGES 0 Y MEN	6-21  MBERS were collect	25 HIP (	GRA ADM the no	482  PK-8 TC 227  AND TC 482  I),  pnpublic s	DTAL
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25 12 29 MBERSH DAILY AT	255 IP AT E	RATIO 3 20 FAL END O NCE ( SCHO	4 31 SP. I F SES (ADA)	GRAI  ED. A  CO  SSION  200	5 19 GES 3-	5 S RAGE	6 26 P. ED.	7 31 AGES 0 Y MEN	410 6-21 MBERS	25 HIP (	GRA ADM the no	482 PK-8 TC 227 AND TC 482	DTAL
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25 12 S 29 MBERSH DAILY AT	P-12 TOT 255 IP AT E TENDA C HIGH ASIA	RATIO 3 20 FAL END O NCE (	4 31 SP. I F SES (ADA)	GRAI ED. A  SION  200  RADU  ACK	5 19 GES 3-	5 S RAGE	6 26 P. ED.	7 31 AGES 0 Y MEN	6-21 MBERS were collect	25 HIP (	GRA ADM the no	482 PK-8 TC 227 AND TC 482 I), pnpublic s	DTAL
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25 12 29 MBERSH DAILY AT NPUBLIC	255 IP AT E TENDA C HIGH ASIA	RATIO 3 20 FAL END O NOCE ( SCHO N	4 31 SP. I F SES (ADA)	GRAI GRAI GRAI SION 200 RADU ACK 0 0	5 19 GES 3-	5 S RAGE	6 26 P. ED. ED. ED ANIC 0	7 31 AGES 0 Y MEN	6-21  MBERS were collect  WHITE 16 13	25 HIP (	GRA ADM the no	482 PK-8 TC 227 AND TC 482 I), propublic s OTAL 16 13	DTAL
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25 12 S 29 MBERSH DAILY AT ENPUBLICATION 0 0 0	P-12 TOT 255 IP AT E TENDA C HIGH ASIA	3 RATIO 3 20 FAL END O NCE ( SCHO N	4 31 SP. I F SES (ADA)	GRAI  GRAI  SION  200  RADU  ACK  0  0  0	5 19 GES 3-	5 S RAGE	6 26 P. ED.  DAIL St year the	7 31 AGES 0 Y MEN	6-21 MBERS were collect WHITE 16	25 HIP (	GRA ADM the no	482  PK-8 TC 227  AND TC 482  I),  onpublic s  OTAL 16	DTAL
ITEM 2 - NONPUBLIC STUPK	JDENT R 2 25 12 S 29 MBERSH DAILY AT ENPUBLICATION 0 0 0	D-12 TOT 255 IP AT E TENDA C HIGH ASIA (	3 RATIO 3 20 FAL END O NCE ( SCHO N	4 31 SP. I F SES (ADA) POL GI BL	GRAI  GRAI  SION  200  RADU  ACK  0  0  0	5 19 GES 3-	5 S RAGE	6 26 P. ED.  E DAIL St year the	7 31 AGES 0 Y MEN ese data	6-21  MBERS were collect  WHITE 16 13	25 HIP (	GRA ADM the no	482 PK-8 TC 227 AND TC 482 I), propublic s OTAL 16 13	DTAL chools.

# West Baton Rouge 2005-2006

	AMEDICAN	INIDIAN		ARY MEMBE	ъ.	401/	LUODA	NIIO	\A/! !! <del>T</del> F		. 40 NO T	OT 4 1
	AMERICAN	INDIAN	l	ASIAN	BL	ACK	HISPA	INIC	WHITE	E Pr	K-12, NG T	OTAL
FEMALE		2		4		943		9	800	)		1,758
MALE		3		5		940		13	924	4		1,885
TOTAL		5		9	1	,883		22	1,724	4		3,643
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEMBE	RSHIP, B	Y GRAI	DE					
PK	K	1	2	3	4		5 (	6	7	8	PK-8 TC	TAL
149	266	264	318	249	300	27	79 2	54	250	322	2,65	1
9	10	11	12	9-12 TO	OTAL		NGRADED	_	RAND TO	OTAL		
288	289	230	185	99:	2		3-2004, all stud ned a specific g		3,643	3		
				ENTARY/SEO DAVERAGE	DAILY AT		NCE (ADA	<b>a</b> )		ŕ		
				PK	-8		9-12	NON	IGRADED	)	TC	OTAL
	SHIP AT END O		NC	2,518			927.0		2003-2004, udents are			,445.0
	DAILY MEMBE			2,622			984.5	ass	signed a cific grade			,606.9
AVERAGE	DAILY ATTENI	DANCE		2,474	.8		898.3		omo grado		3,	,373.′
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHOOI	_ GRADUA	ATES						
	AM	ERICAN	INDIAN	ASIAN	В	LACK	HISF	PANIC	WI	HITE	TC	DTAL
EMALE			0	0		51		0		50		101
MALE			0	0		29		1	;	50		80
ΤΟΤΔΙ			0	0		80		1	10	00		181
TOTAL			0	0		80		1	10	00		181
	· NUMBER A	AND TY		PUBLIC SCI	HOOLS	80		1	10		Sites not reno	
		MIDI	PE OF				BINATION	1	TOTAL		Sites not repo October stud enrollmen	rting lent
TEM 5 -		MIDI JR. I	PE OF	PUBLIC SCI	IDARY		I <b>BINATION</b>	1			October stud	rting lent
TEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SCI SECON	IDARY	COM			<b>TOTAL</b> 10		October stud	rting lent
TEM 5 -	TARY 5 · PUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH  ME STA	PUBLIC SCI SECON 2 FF SCHOOL	CLAS	COM LI SROOM	0 IBRARIANS/0 INSTRUCTI	COUNSELO ONAL SPT/	TOTAL 10 PRS/	•	October stud enrollmen	erting lent at
TEM 5 -	TARY 5 · PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	PE OF OLE/ HIGH  ME STA	PUBLIC SCI SECON 2 FF SCHOOL ADMINISTRATO	CLAS	COM LI SROOM CHERS	0 IBRARIANS/0 INSTRUCTI SPECIA	COUNSELO ONAL SPT/ ALISTS	TOTAL 10 PRS/ SUPPOR	RT STAI	FUL FF S	rting lent it
TEM 5 -	TARY 5 · PUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH  ME STA	PUBLIC SCI SECON  2  FF SCHOOL ADMINISTRATO NO. 9	CLAS: DRS TEAG NO.	COM  LI SROOM CHERS %	0 IBRARIANS/0 INSTRUCTI	COUNSELO ONAL SPT/ ALISTS %	TOTAL 10 PRS/	STAI	FUI FF S	erting lent nt
TEM 5 -	TARY 5 · PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA ICT RATORS	PUBLIC SCI SECON 2 FF SCHOOL ADMINISTRATO NO. 9	CLAS: DRS TEAG NO. 0 0	COM LI SROOM CHERS	0 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELO ONAL SPT/ ALISTS	TOTAL 10 PRS/ SUPPOR	RT STAI	FUL FF S NO.	orting dent at
TEM 5 -	TARY  5 PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA ICT RATORS %	PUBLIC SCI SECON 2 FF SCHOOL ADMINISTRATO NO. 9 0 0.0	CLAS: DRS TEAM NO. 0 0	COMM LISROOM CHERS % 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL  10  PRS/ SUPPOR NO. 0	RT STAI % 0.0	FUL FF S NO. 0	erting lent at
TEM 5 -	TARY  5 PUBLIC FU  AG  AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	PUBLIC SCI SECON 2 FF SCHOOL ADMINISTRATO NO. 9 0 0.0 0 0.0	CLAS: DRS TEAM NO. 0 0 0 53	COM LI SROOM CHERS % 0.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL  10  ORS/ SUPPOR NO. 0 0	RT STAI % 0.0 0.0	FUL FF S NO. 0 0 138	enting dent in the second seco
TEM 5 -	TARY  5 PUBLIC FU  AII  AM. INDIAN  ASIAN  BLACK	MIDIO JR. I	PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.0 0.7	PUBLIC SCI SECON 2 FF SCHOOL ADMINISTRATO NO. 9 0 0.0 0 0.0 4 2.9	CLAS: ORS TEAM NO. 0 0 0 53 0 0	COMM LISROOM CHERS % 0.0 0.0 38.4	0  IBRARIANS/0  INSTRUCTI  SPECI/  NO.  0 0 29	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 21.0	10 PRS/ SUPPOR NO. 0 0 51	RT STAI % 0.0 0.0 37.0	FUI FF S NO. 0 0 138 0	enting dent to the state of the
TEM 5 -	TARY  5  PUBLIC FU  AG  AM. INDIAN  ASIAN  BLACK  HISPANIC	MIDI JR. I	YPE OF DLE/ HIGH  3 ME STA ICT RATORS % 0.0 0.0 0.7 0.0	PUBLIC SCI  SECON  2  FF  SCHOOL  ADMINISTRATO  NO. 9  0 0.0  4 2.9  0 0.0	CLAS: DRS TEAC NO. 0 0 0 0 53 0 0 158	COM SROOM CHERS % 0.0 0.0 38.4 0.0	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 29 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 21.0 0.0	TOTAL  10  PRS/ SUPPOR  NO.  0  0  51  0	RT STAI % 0.0 0.0 37.0 0.0	FUL FF S NO. 0 138 0 270	lent the state of
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	PE OF OLE/HIGH  ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.9	PUBLIC SCI  SECON  2  FF  SCHOOL  ADMINISTRATO  NO. 9  0 0.0  4 2.9  0 0.0  8 3.0	CLAS: DRS TEAC NO. 0 0 0 53 0 158 0 211	COM LI SROOM CHERS % 0.0 0.0 38.4 0.0 58.5	IBRARIANS/O INSTRUCTI SPECI/ NO.  0 0 29 0 53	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 21.0 0.0 19.6	TOTAL  10  ORS/ SUPPOR  NO.  0  51  0 46	RT STAI % 0.0 0.0 37.0 0.0 17.0	FUL FF S NO. 0 0 138 0 270 408	the state of the s
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF OLE/ HIGH  ME STA ICT RATORS % 0.0 0.7 0.0 1.9 1.5	FF SCHOOL ADMINISTRATO NO. 9 0 0.0 4 2.9 0 0.0 8 3.0 12 2.9	CLAS: ORS TEAC NO. 0 0 0 53 0 158 0 211	COM SROOM CHERS % 0.0 0.0 38.4 0.0 58.5 51.7	0  IBRARIANS/0  INSTRUCTI  SPECI/  NO.  0 0 29 0 53 82	COUNSELO ONAL SPT/ ALISTS  0.0 0.0 21.0 0.0 19.6 20.1	TOTAL  10  PRS/ SUPPOR  NO.  0  51  0 46  97	RT STAI % 0.0 0.0 37.0 0.0 17.0 23.8	FUI FF S NO. 0 0 138 0 270 408	lent it
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/HIGH  3  ME STA  ICT RATORS  % 0.0 0.7 0.0 1.9 1.5 0.0	PUBLIC SCI  SECON  2  FF  SCHOOL  ADMINISTRATO  NO. 9  0 0.0  4 2.9  0 0.0  8 3.0  12 2.9  0 0.0	CLAS: DRS TEAM NO. 0 0 0 53 0 0 158 0 211 0 0 0 0	COMM  LI SROOM CHERS % 0.0 0.0 38.4 0.0 58.5 51.7 0.0	0  IBRARIANS/0  INSTRUCTI  SPECI/  NO.  0 0 29 0 53 82 0	COUNSELO ONAL SPT/ ALISTS	TOTAL  10  ORS/  SUPPOR  NO.  0  51  0 46  97  0	RT STAI % 0.0 0.0 37.0 0.0 17.0 23.8	FUL FF S NO. 0 0 138 0 270 408	luter the second
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	PE OF OLE/ HIGH  WE STA  ICT RATORS  % 0.0 0.7 0.0 1.9 1.5 0.0 0.0	PUBLIC SCI  SECON  2  FF  SCHOOL ADMINISTRATO  NO. 9  0 0.0  4 2.9  0 0.0  8 3.0  12 2.9  0 0.0  0 0.0	CLAS: DRS TEAM NO. 0 0 0 53 0 0 158 0 1158 0 14	COM SROOM CHERS % 0.0 0.0 38.4 0.0 58.5 51.7 0.0 0.0	0  IBRARIANS/0  INSTRUCTI  SPECI/  NO.  0 0 29 0 53 82 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 21.0 0.0 19.6 20.1 0.0 0.0	TOTAL  10  PRS/ SUPPOR  NO.  0  51  0 46  97  0 0	RT STAI  % 0.0 0.0 37.0 0.0 17.0 23.8 0.0 0.0	FUL FF S NO. 0 0 138 0 270 408 0 0 36	lent of the state
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH  ME STA  ICT RATORS  % 0.0 0.7 0.0 1.9 1.5 0.0 0.0 0.0	FF SCHOOL ADMINISTRATO NO. 9 0 0.0 4 2.9 0 0.0 8 3.0 12 2.9 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.	CLAS: DRS TEAM NO. 0 0 0 0 53 0 0 158 0 211 0 0 0 14 0 0	COMM  LISROOM CHERS % 0.0 0.0 38.4 0.0 58.5 51.7 0.0 0.0 38.9	0  IBRARIANS/0  INSTRUCTI  SPECI/  NO.  0  29  0  53  82  0  0  4	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 21.0 0.0 19.6 20.1 0.0 0.0 11.1	TOTAL  10  PRS/ SUPPOR  NO.  0  51  0  46  97  0  0  16	RT STAI % 0.0 0.0 37.0 0.0 17.0 23.8 0.0 0.0 44.4	FUL FF S NO. 0 0 138 0 270 408 0 0 36 0	100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH  WE STA  ICT RATORS  % 0.0 0.7 0.0 1.9 1.5 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SCI  SECON  2  FF  SCHOOL ADMINISTRATO  NO. 9  0 0.0 4 2.9 0 0.0 8 3.0 12 2.9 0 0.0 0 0.0 2 5.6 0 0.0	CLAS: DRS TEAM NO. 0 0 0 53 0 158 0 211 0 0 0 6 14 0 0 25	COMM  LISROOM CHERS  % 0.0 0.0 38.4 0.0 58.5 51.7 0.0 0.0 38.9 0.0	0  IBRARIANS/0  INSTRUCTI  SPECI/  NO.  0  29  0  53  82  0  0  4  0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 21.0 0.0 19.6 20.1 0.0 0.0 11.1 0.0	TOTAL  10  PRS/ SUPPOR  NO.  0  51  0  46  97  0  16  0	RT STAI % 0.0 0.0 37.0 0.0 17.0 23.8 0.0 0.0 44.4	FULL FF S NO. 0 0 138 0 270 408 0 0 36 0 49	erting lent at

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	48	33	63	33	25	15	33	250		
PRINCIPALS	0	0	1	0	4	2	2	9		
ASSISTANT PRINCIPALS	0	0	3	1	0	0	4	8		
TOTAL	48	33	67	34	29	17	39	267		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,112,474	49.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,367,933	31.83
	RESTRICTED GRANTS-IN-AID	451,018	1.38
	REVENUE IN LIEU OF TAXES	105,803	0.32
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,924,754	33.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,452,134	16.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	85,419	0.26
	TOTAL FEDERAL SOURCES	5,537,553	17.00
TOTAL REVENUE		32,574,781	100.00
OTHER SOURCES OF F	UNDS	3,673,463	
TOTAL REVENUES AND	OTHER SOURCES	36,248,244	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,393,359	31.66	9,387,674	33.86
SPECIAL EDUCATION PROGRAMS	3,050,640	10.28	3,047,989	10.99
VOCATIONAL EDUCATION PROGRAMS	612,739	2.07	579,386	2.09
OTHER INSTRUCTIONAL PROGRAMS	1,374,667	4.63	1,358,940	4.90
SPECIAL PROGRAMS	2,060,842	6.95	2,060,475	7.43
ADULT/CONTINUING EDUCATION PROGRAMS	-435	0.00	-435	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,491,812	55.59	16,434,029	59.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,015,721	3.42	1,015,721	3.66
INSTRUCTIONAL STAFF SERVICES	1,395,860	4.71	1,395,860	5.03
SCHOOL ADMINISTRATION	1,766,631	5.95	1,766,631	6.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,178,212	14.08	4,178,212	15.07
GENERAL ADMINISTRATION	980,829	3.31	980,829	3.54
BUSINESS SERVICES	202,537	0.68	202,537	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,216,270	7.47	2,214,770	7.99
STUDENT TRANSPORTATION SERVICES	1,535,638	5.18	1,535,638	5.54
CENTRAL SERVICES	162,388	0.55	135,575	0.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,097,662	17.18	5,069,349	18.28
TOTAL SUPPORT SERVICES	9,275,874	31.27	9,247,561	33.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,067,519	6.97	2,045,511	7.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,067,519	6.97	2,045,511	7.38
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,494	0.02	0	0.00
DEBT SERVICE	1,825,865	6.15	0	0.00
TOTAL EXPENDITURES	29,667,564	100.00	27,727,101	100.00
FUND TRANSFER	3,669,918			
TOTAL ALL EXPENDITURES AND OTHER USES	33,337,482			

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	12,185,000	0	1,265,000	10,920,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 650,451	0	27,053	623,398
FIXED ASSETS	30,650,274	0	0	30,650,274

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	942,644	0.00	0.00	0	0	942,644
RENEWABLE TAXES	15.00	3,220,879	0.00	0.00	0	0	3,220,879
DEBT SERVICES TAXES	8.50	1,825,171	0.00	0.00	0	0	1,825,171
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	178,242	0.00	0.00	0	0	178,242
TOTAL AD VALOREM TAXES	27.89	6,166,936	0.00	0.00	0	0	6,166,936
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,705,0	28	0	8,705,028
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	8,705,0	28	0	8,705,028

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,946,714	0	0	0	-35,945	0	2,910,769
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,544,299	1,553	1,482	21,913	787,179	0	8,356,426
BALANCES AT END OF YEAR	10,491,013	1,553	1,482	21,913	751,234	0	11,267,195

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	34	11	0	57
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	19	86	9	0	0	114
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	6	8	1	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	2	23	2	0	27
SPECIFIC LEARNING DISABILITIES	0	0	43	112	19	0	174
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	4	3	1	2	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	22	40	0	0	0	62
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	45	194	191	35	0	465
GIFTED	0	0	17	27	0	0	44
TALENTED	0	0	29	58	4	0	91

AVERAGE NUMBER OF BREAKF	ASTS SERVE	D DAILY	1,34	1,348 TOTAL FEDERAL (USDA) REIMBURSEMENT							\$1,134,829			
AVERAGE NUMBER OF LUNCHES SERVED DAILY				6 тот	AL STA	TE AND L	AND LOCAL SUPPORT OF FOOD SERVICE					\$853,913		
ITEM 15 - EXPENDITU	ENT AND	AVER	AGE	TEACH	HER S	ALAR	Y							
									2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER STUDENT										\$8,068	3		\$7	,611
AVERAGE SALARY OF ALL CLASSROOM TEACHERS				ding RO1	C and	Rehires	)			\$34,676	;		\$35	,791
ITEM 16 - EDUCATIO	N LEVEL	S OF F	PUBLIC S	СНОО	L STA	١FF							TOTA	
	LESS	THAN		IELOR'S GREE		TER'S GREE		TER'S EE + 30	-	ALIST IN	PH.D		TOTA AL CATEG	.L
	BACHELO	#	% #	%	#	%	#	LL + 30 %	#	%	#	ر. %	#	%
PRINCIPALS		-			-									
WITH CERTIFICATE			0.0 0 0.0 0	0.0	5 0	55.6 0.0	3 0	33.3 0.0	1 0	11.1 0.0	0	0.0	9	100. 0.0
WITHOUT CERTIFICATE TOTAL PRINCIPALS			0.0 0	0.0	5	55.6	3	33.3	1	11.1	0	0.0	9	100.
ASSISTANT PRINCIPALS				0.0	ŭ	00.0	ŭ	00.0	·		ŭ	0.0	Ü	
WITH CERTIFICATE			0.0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.
WITHOUT CERTIFICATE			0.0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCI		0 (	0.0 0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.
FULL-TIME CLASSROOM TE	EACHERS	1 (	).4 192	77.1	44	17.7	10	4.0	2	0.8	0	0.0	249	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	<u> </u>		0.0 0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL FT CLASSROOM TE		1 (	0.4 192	76.8	45	18.0	10	4.0	2	0.8	0	0.0	250	100.
TEM 1 - PK-12 NONP	UBLIC ST	ΓUDEN		PUBL TRATIO				Y AND	GENI	DER				
ITEM 1 - PK-12 NONP	UBLIC ST	ΓUDEN						Y AND	GENI	DER				
_	UBLIC ST			TRATIO		Y ETH			GENI WH			тот	ΓAL	
_			IT REGIS	TRATIO	ON B	Y ETH	NICIT'		WH				Γ <b>AL</b> 265	
AMER FEMALE MALE	RICAN IND 1 0		IT REGIS  ASIAN  1 0	TRATIO	ON BY  ACK  11  10	Y ETH	NICIT'	IIC 0 0	WH	I <b>TE</b> 252 193			265 203	
AMER FEMALE MALE	RICAN IND		IT REGIS  ASIAN	TRATIO	ON B'	Y ETH	NICIT'	IIC 0	WH	I <b>TE</b> 252			265	
AMER FEMALE WALE TOTAL	1 0 1	IAN	IT REGIS  ASIAN  1  0  1	TRATIC	ACK 11 10 21	Y ETH	NICIT'	IIC 0 0	WH	I <b>TE</b> 252 193			265 203	
AMER FEMALE WALE TOTAL	1 0 1	IAN	IT REGIS  ASIAN  1  0  1	TRATIC	ON BY  ACK 11 10 21  GRAI	Y ETH	NICIT'	IIC 0 0	WH	I <b>TE</b> 252 193	8		265 203	DTAL
AMERFEMALE MALE FOTAL TEM 2 - NONPUBLIC	RICAN IND 1 0 1 STUDEN	IAN T REG	T REGIS  ASIAN  1 0 1	TRATIO BL	DN BY ACK 11 10 21  GRAI	Y ETH	NICIT'	IIC 0 0 0	WH	I <b>TE</b> 252 193	<b>8</b> 42		265 203 468	
AMER FEMALE MALE FOTAL  TEM 2 - NONPUBLIC PK K	STUDEN	T REG 2 54	T REGIS  ASIAN  1 0 1 sistratio	TRATIC BL DN BY	ON BY  ACK  11  10  21  GRAI	Y ETH	NICIT	0 0 0 0	<b>WH</b>    7 49	1 <b>TE</b> 252 193 445		P	265 203 468 <b>K-8 TC</b>	}
AMERITEMALE FOTAL  TEM 2 - NONPUBLIC PK K 0 57	1 STUDEN 1 53	T REG 2 54	IT REGIS  ASIAN  1 0 1  SISTRATIO 3 54	TRATIC BL DN BY	ON BY  ACK  11  10  21  GRAI	Y ETH  F  DE  5  58  GES 3-	NICIT	0 0 0 0 0 0	<b>WH</b>    7 49	1 <b>TE</b> 252 193 445		P	265 203 468 <b>K-8 TC</b> 468	}
### AMERITATION OF THE PROPERTY OF THE PROPERT	STUDEN  1  53  12  0	T REG 2 54 9-12	T REGIS  ASIAN  1 0 1  SISTRATIO 3 54  TOTAL 0	DN BY  SP.	ON B' ACK 11 10 21 GRAI	Y ETH  P  DE  5 58  GES 3-	NICITY HISPAN	6 48 P. ED.	7 49 AGES	1TE 252 193 445	42	P GR#	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b>	}
### AMERITATION	STUDEN  1  53  12  0  MEMBER	T REG 2 54 9-12	T REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END 0	DN BY 4 50 SP.	ACK 11 10 21  GRAI  BED. A	Y ETH F DE 5 58 GES 3-	NICITY HISPAN	6 48 48 EP. ED.	7 7 49 AGES 0 Y MEI	1TE 252 193 445	42 6HIP (	P GRA	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468	DTAL
### AMERITATION OF THE PROPERTY OF THE PROPERT	STUDEN  1  53  12  0  MEMBER	T REG 2 54 9-12	T REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END 0	DN BY 4 50 SP.	ACK 11 10 21  GRAI  BED. A	Y ETH F DE 5 58 GES 3-	NICITY HISPAN	6 48 48 EP. ED.	7 7 49 AGES 0 Y MEI	1TE 252 193 445 6-21	42 6HIP (	P GRA	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468	DTAL
### AMERITATION	STUDEN  1  53  12  0  MEMBER GE DAILY	T REG 2 54 9-12 RSHIP ATTE	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END O NDANCE	DN BY  SP.  OF SES (ADA)	ACK 11 10 21  GRAI  BED. A CO SSION 200	Y ETH  5 58 GES 3-0	NICITY HISPAN	6 48 48 EP. ED.	7 7 49 AGES 0 Y MEI	1TE 252 193 445 6-21	42 6HIP (	P GRA	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468	DTAL
### AMERITEM 2 - NONPUBLIC    PK	STUDEN  1  53  12  0  MEMBER GE DAILY	T REG 2 54 9-12 RSHIP ' ATTE	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END O NDANCE	DN BY  SP.  OF SES (ADA)	ACK 11 10 21  GRAI  BED. A CO SSION 200	Y ETH  F  DE  5  58  GES 3-0  J, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	6 48 48 EP. ED.	7 7 49 AGES 0 Y MEI	1TE 252 193 445 6-21	42 6HIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468	DTAL
TEM 2 - NONPUBLIC PK K 0 57  9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERAGE  STEM 4 - NUMBER OF AMERICAN	STUDEN  1  53  12  0  MEMBER GE DAILY	T REG 2 54 9-12 RSHIP ' ATTE	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END O NDANCE	DN BY  SP.  OF SES (ADA)	ACK 11 10 21  GRAI  SSION 200  RADI	Y ETH  F  DE  5  58  GES 3-0  J, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	IIC 0 0 0 0 6 48 P. ED.	7 7 49 AGES 0 Y MEI	1TE 252 193 445 6-21 MBERS were collect	42 6HIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468 <b>),</b> npublic s	DTAL
TEM 2 - NONPUBLIC PK K 0 57 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE  STEM 4 - NUMBER OF AMERICAN FEMALE	STUDEN  1  53  12  0  MEMBER GE DAILY	T REG 2 54 9-12 RSHIP ' ATTE	ASIAN  1 0 1 SISTRATIO 3 54  TOTAL 0  AT END O NDANCE	DN BY  SP.  OF SES (ADA)	ACK 11 10 21 GRAI 3 ED. A CO SSION 200 RADI	Y ETH  F  DE  5  58  GES 3-0  J, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	IIC 0 0 0 0 6 48 P. ED.	7 7 49 AGES 0 Y MEI	1TE 252 193 445 6-21 MBERS were collect	42 6HIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468 <b>),</b> npublic s	DTAL
AMERITEM ALE TOTAL  TEM 2 - NONPUBLIC PK K 0 57 9 10 11 0 0 0  TEM 3 - NONPUBLIC AND AVERAGE  ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDEN  1  53  12  0  MEMBER GE DAILY F NONPUB N INDIAN 0	T REG 2 54 9-12 RSHIP ' ATTE	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54  TOTAL 0  AT END O NDANCE  IGH SCH ASIAN 0	DN BY  SP.  OF SES (ADA)	ACK 11 10 21  GRAI  SSION 200  RADI LACK 0	Y ETH  F  DE  5  58  GES 3-0  J, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	6 48 SP. ED. E DAIL St year the	7 7 49 AGES 0 Y MEI	### 175  ###	42 6HIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468 <b>),</b> npublic s	DTAL
AMERICAN FEMALE  AMERICAN FEMALE  AMERICAN AMERICAN FEMALE  TOTAL  AMERICAN FEMALE  TOTAL	STUDEN  1  53  12  0  MEMBER GE DAILY F NONPUL N INDIAN  0  0  0	T REG 2 54 9-12 RSHIP ATTE	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0  AT END O NDANCE  IGH SCH ASIAN 0 0 0	DN BY 4 53 SP.  OF SES (ADA) OOL G	DN B' ACK 11 10 21  GRAI  SSION 20  RADI LACK 0 0 0	Y ETH  F  DE  5  58  GES 3-0  J, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	IIC 0 0 0 0 6 48 P. ED. E DAIL Est year the	7 7 49 AGES 0 Y MEI	### Company of the content of the co	42 6HIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468 <b>),</b> <i>npublic s</i>	DTAL
AMER FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 57 9 10 11 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	STUDEN  1  53  12  0  MEMBER GE DAILY F NONPUL N INDIAN  0  0  0	T REG 2 54 9-12 RSHIP ATTE	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END O NDANCE  IGH SCH ASIAN 0 0 0 NPUBLIC	DN BY  4 53 SP.  DF SES (ADA)  OOL G B	DN B' ACK 11 10 21  GRAI  SSION 20  RADI LACK 0 0 0	Y ETH  F  DE  5  58  GES 3-0  I, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	IIC 0 0 0 0 6 48 P. ED. E DAIL st year the	7 49 AGES 0 Y MEI	### Company of the content of the co	42 SHIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468 <b>),</b> <i>npublic s</i>	DTAL chools.
AMERICAN FEMALE  TOTAL  TEM 2 - NONPUBLIC  PK K 0 57  9 10 11 0 0 0  TEM 3 - NONPUBLIC  AND AVERACE  AMERICAN  FEMALE  TOTAL  ITEM 5 - NUMBER AND  TEM 5 - NUMBER AND	STUDEN  1  53  12  0  MEMBER GE DAILY NINDIAN 0 0 ID TYPE 0	T REG 2 54 9-12 RSHIP ATTE BLIC H	IT REGIS  ASIAN  1 0 1 SISTRATIO 3 54 2 TOTAL 0 AT END O NDANCE  IGH SCH ASIAN 0 0 0 NPUBLIC	DN BY  4 53 SP.  DF SES (ADA)  OOL G B	COLS	Y ETH  F  DE  5  58  GES 3-0  I, AVE  02-2003 v	NICITY HISPAN  FS S  RAGE  Was the lates	IIC 0 0 0 0 6 48 P. ED. E DAIL st year the	7 49 AGES 0 Y MEI	### Company of the content of the co	42 SHIP (	P GRA ADM n the no	265 203 468 <b>K-8 TC</b> 468 <b>AND TC</b> 468 <b>),</b> npublic s	DTAL chools.

# West Carroll 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN		BLAC	K	HISPAN	IIC	WHITI	E PK	-12, NG TO	OTAL	
FEMALE		1		5		22	0		15	850	)		1,091	
MALE		1		1		23	2		17	960	)		1,211	
TOTAL		2		6		45	2	;	32	1,810	)	:	2,302	
ITEM 2 -	ELEMENTA	ARY/S	ECOND	ARY MEN	/IBERSI	HP, BY	GRADE	:						
PK	K	1	2	3	3	4	5	6		7	8	PK-8 TO	TAL	
124	164	195	161	15	58	173	163	166	;	197	209	1,710	)	
9	10	11	12	9-1	2 TOTAL	-	NON	GRADED		GRAND TO	OTAL			
213	136	128	115	;	592			004, all studen d a specific grad		2,302	!			
	PUBLIC SOME								END (	OF SESS	ION, A	VERAGE	Ē	
					PK-8		9	-12	NO	NGRADED	)	тс	TAL	
MEMBERS	SHIP AT END OF	F SESSI	ON	1	,678.0		56	69.0		f 2003-2004,		2,	247.0	
AVERAGE	DAILY MEMBE	RSHIP		1	,713.6		59	94.8		students are ssigned a		2,	2,308.4	
AVERAGE	DAILY ATTEND	DANCE		1	,618.0		54	44.9	sp	ecific grade		2,162.9		
ITEM 4 -	NUMBER (	OF PU	BLIC H	GH SCH	OOL GR	ADUAT	ES							
	AMI	ERICA	N INDIAN	I AS	IAN	BLA	CK	HISPA	NIC	WI	HITE	TO	TAL	
FEMALE			0		0	1	3	0			44		57	
MALE			0		0		7	3			35		45	
TOTAL			0		0	2	0	3			79		102	
ITEM 5 -	NUMBER A	יד סמג	YPE OF	PUBLIC	SCHOO	LS								
ELEMEN	TARY		DLE/ HIGH	SEC	CONDAR	<b>Y</b>	сомві	INATION		TOTAL		ites not repor October stud enrollment	ent	
			0		1			3		8				
2	4													
	· PUBLIC FU	JLL-TII	ME STA	.FF			LIBF	RARIANS/CC	UNSEL	ORS/				
	PUBLIC FU	DISTR	RICT	SCHO		CLASSR	OOM IN	NSTRUCTIO	NAL SPT	Γ/		_		
	PUBLIC FU	DISTR MINIST	RICT RATORS	SCHO!	RATORS	TEACH	OOM IN	NSTRUCTION SPECIAL	NAL SPI	SUPPOR	RT STAF	F S	TAFF	
ITEM 6 -	PUBLIC FU	DISTR	RICT	SCHO			OOM IN	NSTRUCTIO	NAL SPT	Γ/	RT STAF % 0.0	_	TAFF %	
	PUBLIC FU	DISTR OMINIST NO.	RICT RATORS %	SCHO ADMINISTE NO.	RATORS %	TEACH	OOM IN ERS %	NSTRUCTION SPECIAL NO.	NAL SPI ISTS %	SUPPOI NO.	%	F S'	<b>TAFF</b> % 0.0	
ITEM 6 -	PUBLIC FU	DISTR DMINIST NO.	RICT RATORS % 0.0	SCHOOMINISTE NO.	% 0.0	TEACH NO.	OOM IN ERS % 0.0	SPECIAL NO.	NAL SPT ISTS % 0.0	SUPPOI NO.	<b>%</b> 0.0	NO.	<b>TAFF</b> % 0.0	
ITEM 6 -	AM. INDIAN ASIAN	DISTROMINIST NO. 0	RICT RATORS % 0.0 0.0	SCHO ADMINISTE NO. 0	% 0.0 0.0	<b>NO.</b> 0 0	OOM IN ERS % 0.0 0.0	NSTRUCTION SPECIAL NO. 0	NAL SPT ISTS % 0.0 0.0	SUPPOI NO.	% 0.0 0.0	NO. 0	<b>TAFF</b> 9, 0.0 0.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTROMINIST NO. 0 0	% 0.0 0.0 5.0	SCHO ADMINISTE NO. 0 0	% 0.0 0.0 0.0	<b>TEACH NO.</b> 0 0 5	OOM IN ERS % 0.0 0.0 25.0	NSTRUCTION SPECIAL NO. 0 0 3	NAL SP1 JISTS % 0.0 0.0 13.3	SUPPOI NO. 0 0	% 0.0 0.0 56.7	F S'NO. 0 0 20	7AFF 0.0 0.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINIST NO. 0 0 1	% 0.0 0.0 5.0 0.0	SCHOADMINISTE NO. 0 0 0	% 0.0 0.0 0.0 0.0 0.0	TEACH NO. 0 0 5	OOM INERS  % 0.0 0.0 25.0 0.0	NSTRUCTION SPECIAL NO. 0 0 3 0	NAL SPT ISTS % 0.0 0.0 13.3 0.0	SUPPOR NO. 0 0 11 1	% 0.0 0.0 56.7 100.0	NO. 0 0 20 1	74FF 90.0 0.0 100.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTROMINIST NO. 0 0 1 0 2	RATORS % 0.0 0.0 5.0 0.0 0.9	SCHO ADMINISTE NO.  0 0 0 1	% 0.0 0.0 0.0 0.0 0.0 0.0	TEACH NO. 0 0 5 0	OOM INERS  % 0.0 0.0 25.0 0.0 58.7	NSTRUCTION SPECIAL NO. 0 0 3 0 29	NAL SPT JISTS % 0.0 0.0 13.3 0.0 12.9	SUPPOI NO. 0 0 11 1 61	% 0.0 0.0 56.7 100.0 27.0	F S' NO. 0 0 20 1 225	7AFF 9.0.0 0.0 100.0 100.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINIST NO. 0 0 1 0 2 3	8ICT RATORS % 0.0 0.0 5.0 0.0 0.9 1.2	SCHO ADMINISTE NO.  0 0 0 1 1	% 0.0 0.0 0.0 0.0 0.0 0.0 0.4 0.4	TEACH NO. 0 0 5 0 132	OOM INERS % 0.0 0.0 25.0 0.0 58.7 55.8	NSTRUCTION SPECIAL NO.  0 0 3 0 29 32	NAL SPT JISTS % 0.0 0.0 13.3 0.0 12.9 12.8	SUPPOI NO. 0 0 11 1 61 73	% 0.0 0.0 56.7 100.0 27.0 29.7	F S' NO. 0 0 20 1 225 246	7AFF 9, 0.6 100.6 100.6 100.6 0.6	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINIST NO.  0 0 1 0 2 3 0	8ICT RATORS % 0.0 0.0 5.0 0.0 0.9 1.2 0.0	SCHO ADMINISTE NO.  0 0 0 1 1 1 0	% 0.0 0.0 0.0 0.0 0.0 0.4 0.4 0.0	TEACH NO. 0 0 5 0 132 137	OOM INERS % 0.0 0.0 25.0 0.0 58.7 55.8 0.0	NSTRUCTION SPECIAL NO.  0 0 3 0 29 32	NAL SPT JISTS % 0.0 0.0 13.3 0.0 12.9 12.8	SUPPOI NO. 0 0 11 1 61 73	% 0.0 0.0 56.7 100.0 27.0 29.7 0.0	F S' NO. 0 0 20 1 225 246	7AFF 90.0 0.0 100.0 100.0 100.0 0.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DMINIST NO.  0 0 1 0 2 3 0 0	8ICT RATORS % 0.0 0.0 5.0 0.0 0.9 1.2 0.0 0.0	SCHO ADMINISTE NO.  0 0 0 0 1 1 1 0 0	% 0.0 0.0 0.0 0.0 0.0 0.4 0.4 0.0	TEACH NO. 0 0 5 0 132 137 0	OOM INERS % 0.0 0.0 25.0 0.0 58.7 55.8 0.0 0.0	NSTRUCTION SPECIAL NO.  0 0 3 0 29 32 0 0	NAL SPT ISTS % 0.0 0.0 13.3 0.0 12.9 12.8 0.0	SUPPOI NO. 0 0 11 1 61 73 0	% 0.0 0.0 56.7 100.0 27.0 29.7 0.0 0.0	F S' NO.  0 20 1 225 246 0 0	7AFF 0.4 0.1 100.4 100.4 100.4 100.4 100.4 100.4 100.4	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTROMINIST  NO.  0  1  0  2  3  0  0  1	RICT RATORS % 0.0 0.0 5.0 0.0 0.9 1.2 0.0 0.0 12.5	SCHO ADMINISTR NO.  0 0 0 0 1 1 1 0 0 0	% 0.0 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0	TEACH NO. 0 0 5 0 132 137 0 0	OOM INERS % 0.0 0.0 25.0 0.0 58.7 55.8 0.0 0.0 12.5	NSTRUCTION SPECIAL NO.  0 0 3 0 29 32 0 0 0	NAL SPT JISTS % 0.0 0.0 13.3 0.0 12.9 12.8 0.0 0.0	SUPPOI NO. 0 0 11 1 61 73 0 0 6	% 0.0 0.0 56.7 100.0 27.0 29.7 0.0 0.0 75.0	F S' NO.  0 0 20 1 225 246 0 0 8	7AFF 9,0.0 100.0 100.0 100.1 0.0 100.0 100.0	
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINIST  NO.  0  1  0  2  3  0  0  1  0  0  1  0  0  0  1  0  0  0	RICT RATORS % 0.0 0.0 5.0 0.0 0.9 1.2 0.0 0.0 12.5 0.0	SCHO ADMINISTR NO.  0 0 0 0 1 1 1 0 0 0 0	% 0.0 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0	TEACH NO. 0 0 5 0 132 137 0 0 1	OOM INERS % 0.0 0.0 25.0 0.0 58.7 55.8 0.0 0.0 12.5 0.0	NSTRUCTION SPECIAL NO.  0 0 3 0 29 32 0 0 0 0	NAL SPT JISTS	SUPPOI NO. 0 0 11 1 61 73 0 0 6 1	% 0.0 0.0 56.7 100.0 27.0 29.7 0.0 75.0 100.0	F S' NO.  0 20 1 225 246 0 0 8 1	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	18	13	39	18	20	17	40	166		
PRINCIPALS	0	0	0	1	1	2	4	7		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	18	13	39	19	21	19	45	174		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,583,865	19.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,659,618	58.99
	RESTRICTED GRANTS-IN-AID	555,932	3.08
	REVENUE IN LIEU OF TAXES	98,038	0.54
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,313,588	62.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,105,966	17.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	65,634	0.36
	TOTAL FEDERAL SOURCES	3,171,600	17.55
TOTAL REVENUE		18,069,053	100.00
OTHER SOURCES OF F	UNDS	348,902	
TOTAL REVENUES AND	OTHER SOURCES	18,417,955	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,205,471	35.71	6,126,145	35.47
SPECIAL EDUCATION PROGRAMS	1,677,027	9.65	1,671,027	9.67
VOCATIONAL EDUCATION PROGRAMS	801,351	4.61	790,078	4.57
OTHER INSTRUCTIONAL PROGRAMS	107,786	0.62	107,786	0.62
SPECIAL PROGRAMS	1,335,088	7.68	1,335,088	7.73
ADULT/CONTINUING EDUCATION PROGRAMS	53,825	0.31	53,825	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,180,548	58.58	10,083,949	58.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	582,286	3.35	582,286	3.37
INSTRUCTIONAL STAFF SERVICES	894,515	5.15	894,515	5.18
SCHOOL ADMINISTRATION	924,994	5.32	920,069	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,401,795	13.82	2,396,870	13.88
GENERAL ADMINISTRATION	523,459	3.01	523,459	3.03
BUSINESS SERVICES	246,265	1.42	246,265	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,286,733	7.40	1,282,711	7.43
STUDENT TRANSPORTATION SERVICES	1,247,113	7.18	1,247,113	7.22
CENTRAL SERVICES	1,095	0.01	1,095	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,304,665	19.02	3,300,643	19.11
TOTAL SUPPORT SERVICES	5,706,460	32.83	5,697,513	32.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,492,222	8.59	1,492,222	8.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,492,222	8.59	1,492,222	8.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	17,379,230	100.00	17,273,684	100.00
FUND TRANSFER	348,176			
TOTAL ALL EXPENDITURES AND OTHER USES	17,727,406			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	528,797	264,680	267,701	525,776
FIXED ASSETS	10,533,122	102,166	209,501	10,425,787

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.78	289,575	0.00	0.00	0	0	289,575
RENEWABLE TAXES	18.33	782,882	5.00	5.00	1	98,322	881,204
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	28,033	0.00	0.00	0	0	28,033
TOTAL AD VALOREM TAXES	25.11	1,100,490	5.00	5.00	1	98,322	1,198,812
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,948,7	54	0	1,948,754
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	D USE TAXES 2.00 1,948,754 0			1,948,754 0		1,948,754	

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	496,207	18,399	0	175,943	0	0	690,549
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,727,695	0	0	826,542	0	0	5,554,237
BALANCES AT END OF YEAR	5,223,902	18,399	0	1,002,485	0	0	6,244,786

			ļ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	21	9	0	39
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF	This c	ategory is no longe	er reported separa	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	31	65	7	0	0	103
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	10	17	1	0	28
SPECIFIC LEARNING DISABILITIES	0	0	14	37	6	0	57
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	3	1	0	7
AUTISM	0	0	0	0	1	0	1
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	33	15	0	0	0	48
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionge	reported. See page	ı II-VII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	64	117	88	19	0	288
GIFTED	0	0	17	16	0	0	33
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL F															
AVERAGE NUMBER OF BREAK	(FASTS SERV	ED DAILY	<b>′</b>	953	TOTA	AL FED	ERAL (US	SDA) REI	MBURSE	MENT				\$86	1,795
AVERAGE NUMBER OF LUNCH	HES SERVED [	DAILY		1,750	TOTA	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$476,0							6,006		
ITEM 15 - EXPENDIT	TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALA														
										2	004-200	5		2005-	2006
CURRENT EXPENDITURE	PER STUDE	NT									\$7,045	;		\$7	504
AVERAGE SALARY OF ALL	CLASSRO	OM TEA	CHERS	(exclud	ing ROT	C and	Rehires	)			\$34,998			\$36	,747
ITEM 16 - EDUCATION	ON LEVE	LS OF	PUBL	IC SC	HOOL	STA	\FF							тота	L OF
	LES BACHELO	S THAN OR'S DE	-	BACHELOR'S MASTER'S MASTER'S S DEGREE DEGREE DEGREE + 30			-	ALIST IN	PH.D ED		AL CATEG				
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	3	39.1	4	47.9	1	13.0	0	0.0	7	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	3	39.1	4	47.9	1	13.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	≣	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
FULL-TIME CLASSROOM T	EACHERS														
WITH CERTIFICATE		0	0.0	106	64.0	39	23.6	21	12.4	0	0.0	0	0.0	166	100.
WITHOUT CERTIFICAT		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM T	EACHERS	0	0.0	106	64.0	39	23.6	21	12.4	0	0.0	0	0.0	166	100.0
ITEM 1 - PK-12 NONI	PUBLIC S	TUDE			PUBLI		СНОС		Y AND	GENI	DER				
ITEM 1 - PK-12 NONI	PUBLIC S	_		EGIST	RATIO		CHOC			GENI WH			то	ΓAL	
_		DIAN	NT RE	EGIST	RATIO	N B	CHOC	NICIT'					то	<b>ΓΑL</b> 0	
AME FEMALE MALE	ERICAN INI 0 0	DIAN	NT RE	EGIST AN 0 0	RATIO	ON B' ACK 0 0	CHOC	NICIT'	0 0		0 0		TO	0 0	
AME FEMALE	ERICAN INI	DIAN	NT RE	EGIST AN	RATIO	ON B'	CHOC	NICIT'	IIC 0		<b>ITE</b> 0		TO	0	
AME FEMALE MALE	ERICAN INI 0 0 0	DIAN	ENT RE	EGIST  AN  0  0  0	RATIO BL	ON B' ACK 0 0 0	CHOC Y ETH	NICIT'	0 0		0 0		то	0 0	
AME FEMALE MALE TOTAL	ERICAN INI 0 0 0	DIAN	ENT RE	EGIST  AN  0  0  0	RATIO BL	ON B' ACK 0 0 0	CHOC Y ETH	NICIT'	0 0		0 0	8		0 0	<b>DTAL</b>
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC	C STUDEN	DIAN  NT RE	ENT RE	EGIST AN 0 0 0 RATIO	RATIC BL	ON B' ACK 0 0 0	CHOC Y ETH H	NICIT'	IIC 0 0 0	WH	0 0	<b>8</b>		0 0 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0	C STUDEN	NT RE	ENT RE	EGIST  AN  0 0 0  RATIO  3 0	RATIO BL. N BY (	ON BY ACK 0 0 0 GRAI	CHOC Y ETH H	NICIT	0 0 0 0	<b>WH 7</b> 0	0 0 0		P	0 0 0	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0	C STUDEN  1  0  1  1  1  1  1	NT RE	ASI	EGIST  AN  0 0 0  RATIO  3 0	RATIO BL. N BY (	ON BY ACK 0 0 0 GRAI	CHOC Y ETH H DE 5 0 GES 3	NICIT	0 0 0 0 0	<b>WH 7</b> 0	0 0 0		P	0 0 0 2 <b>K-8 TC</b>	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0	C STUDEN  1  0  1  0  1  0	NT RE 2 0 9-	ASI.  GISTR  12 TOT	EGIST AN 0 0 0 RATIO 3 0 TAL	RATIO BL. N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	DE 5 0	NICITY HISPAN	6 0 0 6. 0	7 0 AGES	0 0 0 0	0	F GR/	0 0 0 2 <b>K-8 TC</b> 0	
AME   FEMALE   MALE   TOTAL	C STUDEN  1  0  1  1  0  1  1  1  0  1  1  0  1  1	NT RE 2 0 9-	GISTR	EGIST  AN  0  0  RATIO  3  0  FAL	RATIO BL N BY ( 4 0 SP. I	ON BY ACK 0 0 0 GRAI	DE 5 0 GES 3	NICITY HISPAN	6 0 0 6 0 6P. ED.	7 0 AGES 0	0 0 0 0	SHIP (	F GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 10 0 0  ITEM 3 - NONPUBLIC AND AVERA	C STUDEN  1 0 1 1 0 C MEMBE	NT RE 2 0 9-	GISTR  12 TOT  O  P AT E	EGIST AN 0 0 0 RATIO 3 0 FAL	RATIO BL N BY ( 4 0 SP. I F SES	ACK 0 0 0 GRAI	DE 5 0 GES 3.	NICIT HISPAN -5 S ERAGE	6 0 0 6 0 6P. ED.	7 0 AGES 0	0 0 0 0 6-21	SHIP (	F GR/	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O	C STUDEN  1 0 C MEMBE AGE DAIL	NT RE 2 0 9-	GISTR  12 TOT  0  P AT EENDA  HIGH	EGIST AN 0 0 0 RATIO 3 0 TAL END O	RATIO BL. N BY ( 4 0 SP. I F SES (ADA)	ACK 0 0 0 SION 200	DE 5 0 GES 3.0 I, AVE	NICITY HISPAN  FS S  RAGE  Was the la	6 0 SP. ED.	7 0 AGES 0	0 0 0 6-21 MBERS	6 SHIP (	F GRA	0 0 0 2K-8 TC 0 AND TC 0	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 10 0 0  ITEM 3 - NONPUBLIC AND AVERA	C STUDEN  1 0 C MEMBE AGE DAIL	NT RE 2 0 9-	GISTR  12 TOT  O  P AT E	EGIST AN 0 0 0 RATIO 3 0 FAL END O INCE (	RATIO BL. N BY ( 4 0 SP. I F SES (ADA)	ACK 0 0 0 GRAI	DE 5 0 GES 3.0 I, AVE	NICITY HISPAN  FS S  RAGE  Was the la	6 0 0 6 0 6P. ED.	7 0 AGES 0	0 0 0 0 6-21	6 SHIP (	F GRA	0 0 0 2 <b>K-8 TC</b> 0 <b>AND TC</b>	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA	C STUDEN  1 0 C MEMBE AGE DAIL F NONPU	NT RE 2 0 9-	GISTR  12 TOT  P AT E ENDA  HIGH  ASIA	EGIST AN  O O O O O O O O O O O O O O O O O O	RATIO BL. N BY ( 4 0 SP. I F SES (ADA)	ON BY ACK 0 0 0 0 GRAI	DE 5 0 GES 3.0 I, AVE	NICITY HISPAN  FS S  RAGE  Was the la	6 0 SP. ED.	7 0 AGES 0	6-21  WBERS were collect	6 SHIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0 ),	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 10 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE	C STUDEN  1 0 C MEMBE AGE DAIL  F NONPU IN INDIAN 0	NT RE 2 0 9-	GISTR  12 TOT  P AT EENDA  HIGH  ASIA	EGIST AN 0 0 0 RATIO 3 0 FAL END O NCE ( SCHO N	RATIO BL. N BY ( 4 0 SP. I F SES (ADA)	ACK  O O O O O O O O O O O O O O O O O O	DE 5 0 GES 3.0 I, AVE	NICITY HISPAN  FS S  RAGE  Was the la	6 0 SP. ED. E DAIL St year the	7 0 AGES 0	6-21 WHITE	6 SHIP (	F GRA	0 0 0 PK-8 TC 0 AND TC 0 ), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDEN  1 0 C MEMBE AGE DAIL  F NONPU N INDIAN 0 0	NT RE 2 0 9	GISTR 12 TOT 0 P AT EENDA HIGH ASIA	EGIST AN 0 0 0 RATIO 3 0 FAL END O NCE ( SCHO N	RATIO BL. N BY ( 4 0 SP. I F SES (ADA)	ACK 0 0 0 GRAI SION 200 RADI .ACK 0 0 0	DE 5 0 GES 3.0 I, AVE	NICITY HISPAN  FS S  RAGE  Was the la	6 0 SP. ED.  E DAIL' Sat year the	7 0 AGES 0	G-21  WHITE  0 0 0 0	6 SHIP (	F GRA	O O O O AND TO O O), oppublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL  ITEM 5 - NUMBER A	C STUDEN  1 0 C MEMBE AGE DAIL  F NONPU N INDIAN 0 0 ND TYPE	OF NO	GISTR  12 TOT 0 P AT E ENDA  HIGH ASIA 0 0 0 ONPU	EGIST AN 0 0 0 RATIO 3 0 FAL END O NCE ( SCHO N	RATIO BL. N BY ( 4 0 SP. E F SES (ADA)	GRADI SION  RADI ACK  0 0 0  SION 20  COLS	DE 5 0 GES 3.0	NICITY HISPAN  FS S  RAGE  Was the la	ANIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 0 AGES 0 Y MEI	1TE	0 SHIP (	F GRA	O O O O O O O O O O O O O O O O O O O	chools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0  ITEM 3 - NONPUBLIC AND AVERA  ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDEN  1 0 C MEMBE AGE DAIL  F NONPU N INDIAN 0 0 ND TYPE MIDDLE	OF NO	GISTR  12 TOT 0 P AT E ENDA  HIGH ASIA 0 0 0 ONPU	EGIST AN 0 0 0 RATIO 3 0 FAL END O NCE ( SCHO N	RATIO BL. N BY ( 4 0 SP. E F SES (ADA)	ACK 0 0 0 GRAI SION 200 RADI .ACK 0 0 0	DE 5 0 GES 3.0	NICITY HISPAN  FS S  RAGE  Was the la	ANIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 0 AGES 0 Y MEI	G-21  MBERS were collect  WHITE  0  0  NATION	0 SHIP (	F GRA	O O O O AND TO O O), oppublic s	Chools.

# West Feliciana 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	PK-	-12, NG TO	<b>OTAL</b>
FEMALE		0		4	ļ.	5	39		6	668			1,217
ИALE		4		5	5	5	53		2	727			1,291
TOTAL		4		9	)	1,0	92		8	1,395			2,508
TEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE	<b></b>					
PK	K	1	2		3	4	5		6	7	8	PK-8 TO	TAL
217	169	193	165	5	161	183	188	1	81	207	194	1,858	}
9	10	11	12	9-	12 TOTAI		_	GRADED		GRAND TO	TAL		
178	166	152	154	1	650			2004, all stud d a specific g		2,508			
	PUBLIC SO MEMBERSHI									OF SESSI	ON, A	VERAGE	Ξ
					PK-8		9	9-12	NO	NGRADED		тс	TAL
//EMBERS	HIP AT END OF	SESSI	NC		1,817.0		6	45.0		of 2003-2004,		2,	462.0
AVERAGE	DAILY MEMBE	RSHIP			1,866.5		6	64.7	а	students are ssigned a		2,	531.3
AVERAGE	DAILY ATTEND	DANCE			1,770.9		6	312.7	sp	ecific grade		2,	383.7
TEM 4 -	NUMBER (	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AMI	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISF	PANIC	WH	IITE	TO	TAL
EMALE			0		0		24		0		18		
/ALE			1		0		18		0		36		55
TOTAL			1		0		42		0		34		127
TEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS					e:	tes not repor	rtin a
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		October stud enrollmen	ent
;	3		1		1			0		5			
TEM 6 -	PUBLIC FU	ILL-TII	ME STA	FF				RARIANS/	COUNSEL	ORS/			
	ΔΠ	DISTR		SCHO ADMINIST		CLASSF		NSTRUCTI SPECIA		Γ/ SUPPOR	T STAF	_	.L-TIN TAFF
	,,,	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
EMALE	AM. INDIAN	0	0.0							0	0.0	0	(
EMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	U			100
EMALE		-		0 2	0.0 1.6	0 36	0.0 29.0	0 25	0.0 20.2	61	49.2	124	
FEMALE	ASIAN	0	0.0								49.2 0.0	124 1	100
EMALE	ASIAN BLACK	0	0.0	2	1.6	36	29.0	25	20.2	61			
EMALE	ASIAN BLACK HISPANIC	0 0	0.0 0.0 0.0	2	1.6 0.0	36 0	29.0	25 1	20.2	61	0.0	1	10
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 0 2 <b>2</b>	0.0 0.0 0.0 1.3 <b>0.8</b>	2 0 4 <b>6</b>	1.6 0.0 2.2 <b>1.9</b>	36 0 122 <b>158</b>	29.0 0.0 65.6 <b>50.8</b>	25 1 18 <b>44</b> 0	20.2 100.0 9.7 <b>14.1</b> 0.0	61 0 40 <b>101</b>	0.0 21.2 <b>32.3</b> 0.0	1 186 <b>311</b> 0	100 <b>10</b> 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 0 2 <b>2</b>	0.0 0.0 0.0 1.3 <b>0.8</b>	2 0 4 <b>6</b>	1.6 0.0 2.2 <b>1.9</b> 0.0 0.0	36 0 122 <b>158</b> 0	29.0 0.0 65.6 <b>50.8</b>	25 1 18 <b>44</b> 0 0	20.2 100.0 9.7 <b>14.1</b> 0.0 0.0	61 0 40 <b>101</b>	0.0 21.2 <b>32.3</b>	1 186 <b>311</b>	100 <b>100</b>
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 0 2 <b>2</b>	0.0 0.0 0.0 1.3 <b>0.8</b>	2 0 4 <b>6</b>	1.6 0.0 2.2 <b>1.9</b> 0.0 0.0 2.6	36 0 122 <b>158</b>	29.0 0.0 65.6 <b>50.8</b>	25 1 18 <b>44</b>	20.2 100.0 9.7 <b>14.1</b> 0.0	61 0 40 <b>101</b>	0.0 21.2 <b>32.3</b> 0.0	1 186 <b>311</b> 0	100 <b>100</b>
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 0 2 <b>2</b> 0 0	0.0 0.0 0.0 1.3 <b>0.8</b> 0.0	2 0 4 <b>6</b> 0	1.6 0.0 2.2 <b>1.9</b> 0.0 0.0	36 0 122 <b>158</b> 0	29.0 0.0 65.6 <b>50.8</b> 0.0 0.0	25 1 18 <b>44</b> 0 0	20.2 100.0 9.7 <b>14.1</b> 0.0 0.0	61 0 40 <b>101</b> 0	0.0 21.2 <b>32.3</b> 0.0 0.0	1 186 <b>311</b> 0 0	100
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 0 2 <b>2</b> 0 0	0.0 0.0 0.0 1.3 <b>0.8</b> 0.0 0.0 2.6	2 0 4 6 0 0	1.6 0.0 2.2 <b>1.9</b> 0.0 0.0 2.6	36 0 122 <b>158</b> 0 0	29.0 0.0 65.6 <b>50.8</b> 0.0 0.0 23.1	25 1 18 44 0 0 2	20.2 100.0 9.7 <b>14.1</b> 0.0 0.0 5.1	61 0 40 <b>101</b> 0 0	0.0 21.2 <b>32.3</b> 0.0 0.0 66.7	1 186 <b>311</b> 0 0 39	100
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 0 2 2 2 0 0	0.0 0.0 0.0 1.3 0.8 0.0 0.0 2.6	2 0 4 6 0 0	1.6 0.0 2.2 1.9 0.0 0.0 2.6 0.0	36 0 122 <b>158</b> 0 0 9	29.0 0.0 65.6 <b>50.8</b> 0.0 0.0 23.1 0.0	25 1 18 44 0 0 2	20.2 100.0 9.7 14.1 0.0 0.0 5.1 0.0	61 0 40 101 0 0 26	0.0 21.2 <b>32.3</b> 0.0 0.0 66.7 0.0	1 186 <b>311</b> 0 0 39	100 100 100 0 100 100 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND													
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	8	15	53	23	21	19	47	186					
PRINCIPALS	0	0	0	0	1	0	4	5					
ASSISTANT PRINCIPALS	0	0	0	0	3	1	2	6					
TOTAL	8	15	53	23	25	20	53	197					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,977,448	44.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,220,321	38.34
	RESTRICTED GRANTS-IN-AID	593,829	2.23
	REVENUE IN LIEU OF TAXES	53,268	0.20
	REVENUE FOR/ON BEHALF OF LEA	229	0.00
	TOTAL STATE SOURCES	10,867,647	40.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	814,643	3.06
	RESTRICTED GRANTS-IN-AID	2,935,204	11.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,799	0.24
	TOTAL FEDERAL SOURCES	3,814,646	14.31
TOTAL REVENUE		26,659,741	100.00
OTHER SOURCES OF FI	UNDS	1,132,197	
TOTAL REVENUES AND	OTHER SOURCES	27,791,938	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE			
INSTRUCTION	AMOUNT	%	AMOUNT	%		
REGULAR PROGRAMS	8,072,205	32.08	8,066,823	34.36		
SPECIAL EDUCATION PROGRAMS	2,733,531	10.86	2,717,876	11.58		
VOCATIONAL EDUCATION PROGRAMS	374,673	1.49	365,169	1.56		
OTHER INSTRUCTIONAL PROGRAMS	245,712	0.98	245,712	1.05		
SPECIAL PROGRAMS	1,275,515	5.07	1,266,469	5.39		
ADULT/CONTINUING EDUCATION PROGRAMS	38,580	0.15	38,580	0.16		
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00		
TOTAL INSTRUCTION	12,740,216	50.63	12,700,629	54.10		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	1,637,034	6.51	1,601,898	6.82		
INSTRUCTIONAL STAFF SERVICES	1,686,648	6.70	1,671,654	7.12		
SCHOOL ADMINISTRATION	1,425,948	5.67	1,425,948	6.07		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,749,630	18.87	4,699,500	20.02		
GENERAL ADMINISTRATION	761,512	3.03	757,934	3.23		
BUSINESS SERVICES	322,606	1.28	317,661	1.35		
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,164,279	8.60	2,150,158	9.16		
STUDENT TRANSPORTATION SERVICES	1,293,245	5.14	1,293,245	5.51		
CENTRAL SERVICES	377,180	1.50	375,517	1.60		
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,918,822	19.55	4,894,515	20.85		
OTAL SUPPORT SERVICES	9,668,452	38.42	9,594,015	40.87		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	1,219,903	4.85	1,167,987	4.98		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	13,424	0.05	13,424	0.06		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,233,327	4.90	1,181,411	5.03		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	39,742	0.16	0	0.00		
DEBT SERVICE	1,483,362	5.89	0	0.00		
TOTAL EXPENDITURES	25,165,099	100.00	23,476,055	100.00		
FUND TRANSFER	1,106,458					
TOTAL ALL EXPENDITURES AND OTHER USES	26,271,557					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,688,160	0	1,010,000	9,678,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 999,031	964,023	908,094	1,054,960
FIXED ASSETS	38,126,254	107,893	1,776,580	36,457,567

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,201,700	0.00	0.00	0	0	1,201,700
RENEWABLE TAXES	18.50	4,984,631	0.00	0.00	0	0	4,984,631
DEBT SERVICES TAXES	6.00	1,343,379	0.00	0.00	0	0	1,343,379
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	193,531	0.00	0.00	0	0	193,531
TOTAL AD VALOREM TAXES	28.96	7,723,241	0.00	0.00	0	0	7,723,241
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,277,7	15	0	3,277,715
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,277,715			3,277,715

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,581,169	-4,511	6,939	26,362	-73,548	-16,030	1,520,381
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-38,159	-10,354	7,041	0	0	0	-41,472
BALANCES AT BEGINNING OF YEAR	3,064,079	73,178	-5,166	12,513	1,999,716	16,074	5,160,394
BALANCES AT END OF YEAR	4,607,089	58,313	8,814	38,875	1,926,168	44	6,639,303

			į.	AGE GROUP	rs						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
MENTAL DISABILITIES	0	0	8	21	3	0	32				
HEARING IMPAIRMENTS	0	0	0	2	0	0	2				
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.				
SPEECH/LANGUAGE IMPAIRMENTS	0	25	87	10	0	0	122				
VISUAL IMPAIRMENTS	0	1	1	2	0	0	4				
EMOTIONAL DISTURBANCE	0	0	2	6	1	0	9				
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3				
OTHER HEALTH IMPAIRMENTS	0	1	8	15	3	0	27				
SPECIFIC LEARNING DISABILITIES	0	0	22	70	8	0	100				
DEAF-BLINDNESS	0	0	0	0	0	0	0				
MULTIPLE DISABILITIES	0	0	1	0	0	0	1				
AUTISM	0	0	2	3	1	0	6				
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0				
DEVELOPMENTAL DELAY	0	12	15	0	0	0	27				
INFANTS/TODDLERS W/ DISABILITIES		Th			. !! . :!! 6 6	-1					
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.  RICAL PRESCHOOL										
TOTAL (excluding Gifted/Talented)	0	39	146	131	17	0	333				
GIFTED	0	0	55	112	3	0	170				
TALENTED	0	0	1	0	0	0	1				

ITEM 14	- SCHOOI	FOOD SE	RVICE													
AVERAGE N	NUMBER OF BRI	EAKFASTS SER	VED DAILY	Y	705	тот	AL FED	ERAL (US	SDA) REII	MBURSE	MENT				\$58	1,483
AVERAGE N	NUMBER OF LUI	NCHES SERVED	DAILY		1,767	TOT	AL STA	TE AND L	OCAL SU	JPPORT	OF FOOD	SERVICE			\$56	3,977
ITEM 15	- EXPEND	ITURE PER	R STU	DENT	AND A	VER/	AGE .	ΓEAC	HER S	ALAR	Υ					
											2	004-200	5		2005-	2006
CURRENT	EXPENDITUI	RE PER STUD	ENT									\$9,243			\$9	,360
AVERAGE	SALARY OF	ALL CLASSRC	OM TEA	CHERS	(exclud	ing ROT	C and	Rehires)	)			\$44,378			\$45	,355
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBL	IC SC	HOOL	STA	\FF							ТОТА	LOE
		LES BACHEL	SS THAN OR'S DE	_		LOR'S REE		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D		AL CATEG	.L
DDINICIDAL	1.0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH C	ERTIFICATE		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOU	JT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	RINCIPALS		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTAN	IT PRINCIPAL	S	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
	ERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	UT CERTIFIC <i>i</i> SSISTANT PRI		0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100.0
		M TEACHERS	-													
	CERTIFICATE		1	0.6	99	56.6	49	28.0	25	14.3	1	0.6	0	0.0	175	100.0
WITHC	OUT CERTIFIC	ATE	4	36.4	6	54.5	1	9.1	0	0.0	0	0.0	0	0.0	11	100.0
TOTAL FT	CLASSROOM	I TEACHERS	5	2.7	105	56.4	50	26.9	25	13.4	1	0.5	0	0.0	186	100.0
FEMALE	Α	MERICAN IN	I <b>DIAN</b> D	ASI	<b>AN</b> 0	BL	<b>ACK</b> 0	F	IISPAN	IIC O	WHI	<b>ΤΕ</b> 0		TO	Γ <b>ΑL</b> 0	
MALE		(	0		0		0		(	0		0			0	
TOTAL		(	0		0		0		(	0		0			0	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GISTE	RATIO	N BY	GRAI	DE								
PK	K	1	2		3	4		5		6	7		8	P	K-8 T	OTAL
0	0	0	0		0	0		0		0	0		0		0	
9	10	11 12	2 9-	12 TO	ΓAL	SP.	ED. A	GES 3-	·5 S	P. ED.	AGES	6-21		GR/	AND TO	OTAL
0	0	0 0		0			C	)			0				0	
ITEM 3 -		LIC MEMBI RAGE DAIL										MBERS were collec	-		-	chools.
ITEM 4	- NUMBER	OF NONP	UBLIC	HIGH	SCHO	OL G	RADI	JATES	6							
	AMERI	CAN INDIAN		ASIA	N	BL	_ACK		HISP	ANIC		WHITE		T	OTAL	
FEMALE		0		(	)		0			0		0			0	
MALE		0		(	)		0			0		0			0	
										0		0			0	
TOTAL		0		(	)		0			U		U			•	
-	- NUMBER	O AND TYPE	OF N			scно				0						
-	_	AND TYPE	E OF NO	ONPU				ARY			СОМВІ	NATION			TO1	ΓAL
ITEM 5	_	AND TYPE	_	ONPU			OLS	ARY			COMBIN 0					
ITEM 5 - ELEMEN 0 ITEM 6 -	ITARY	AND TYPE	. <b>E/ JR.H</b>	ONPU IIGH SCHC	BLIC	SEC	OLS OND/	ARY							тот	

# Winn 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLAC	CK	HISPAN	IIC	WHITE	E PK	-12, NG TO	OTAL
FEMALE		3		5	;	48	88		15	881			1,392
MALE		1		7		49	99		14	859	)		1,380
TOTAL		4		12	!	98	87		29	1,740	)	:	2,772
ITEM 2	- ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
137	218	251	214	1 2	200	229	201	184	1	227	203	2,064	1
9	10	11	12	9-	12 TOTAI	_	NON	GRADED	(	GRAND TO	OTAL		
260	153	146	149	)	708			2004, all studer d a specific gra		2,772			
	- PUBLIC SO MEMBERSH									OF SESSI	ON, A	VERAGE	<b>=</b>
			-		PK-8		9	)-12	NO	NGRADED	)	то	TAL
MEMBERS	BERSHIP AT END OF SESSION				2,040.0		6	46.0		f 2003-2004,		2,	686.0
AVERAGE	DAILY MEMBE	RSHIP	all students are				2,	755.5					
\VERAGE	DAILY ATTENI	DANCE			1,949.6		6	37.9	sp	ecific grade		2,	587.5
TEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISPA	ANIC	WH	HITE	TO	TAL
EMALE			1		0		31	0			43		75
MALE			0		2		22	1			14		69
TOTAL			1		2		53	1			37		144
TEM 5	- NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS					s	ites not repor	rtina
ELEMEN	ITARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		October stude enrollmen	ent
	3		1		1			3		8			
TEM 6	- PUBLIC FU	JLL-TII	ME STA	FF				RARIANS/C	DUNSEL	ORS/			
	14	DISTR		SCHO		CLASSE	•••		ISTRUCTIONAL SPT SPECIALISTS		RT STAF	FULL STAFF STA	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.7	12	20.3	20	33.9	26	44.1	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.5	8	2.9	141	51.8	49	18.0	70	25.7	272	100.0
	TOTAL	4	1.2	9	2.7	153	46.1	69	20.8	97	29.2	332	100.0
<b>IALE</b>	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN		7.1	0	0.0	0	0.0	0	2.8	13	90.1	14	100.0
	BLACK	1	7.1					^	0.0	0	0.0	0	0.0
		1 0	0.0	0	0.0	0	0.0	0	0.0	· ·	0.0	U	٠.
	BLACK			0 4	0.0 8.0	0 29	0.0 59.3	3	6.1	12	24.5	49	
	BLACK HISPANIC	0	0.0										100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND													
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL					
CLASSROOM TEACHERS	3	17	47	25	21	23	46	182					
PRINCIPALS	0	0	0	3	0	1	4	8					
ASSISTANT PRINCIPALS	0	0	1	0	1	2	1	5					
TOTAL	3	17	48	28	22	26	51	195					

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,921,013	28.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,012,440	52.69
	RESTRICTED GRANTS-IN-AID	648,509	2.63
	REVENUE IN LIEU OF TAXES	86,232	0.35
	REVENUE FOR/ON BEHALF OF LEA	10,132	0.04
	TOTAL STATE SOURCES	13,757,313	55.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,584,223	14.51
	REVENUE IN LIEU OF TAXES	353,824	1.43
	REVENUE FOR/ON BEHALF OF LEA	80,088	0.32
	TOTAL FEDERAL SOURCES	4,018,135	16.27
TOTAL REVENUE		24,696,461	100.00
OTHER SOURCES OF FU	JNDS	11,508,388	
TOTAL REVENUES AND	OTHER SOURCES	36,204,849	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,381,159	23.40	7,282,551	32.03
SPECIAL EDUCATION PROGRAMS	2,390,523	7.58	2,370,305	10.43
VOCATIONAL EDUCATION PROGRAMS	926,862	2.94	910,572	4.01
OTHER INSTRUCTIONAL PROGRAMS	497,898	1.58	491,898	2.16
SPECIAL PROGRAMS	1,422,897	4.51	1,404,690	6.18
ADULT/CONTINUING EDUCATION PROGRAMS	128,413	0.41	128,413	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,747,752	40.42	12,588,429	55.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	927,639	2.94	927,639	4.08
INSTRUCTIONAL STAFF SERVICES	1,613,466	5.12	1,503,819	6.61
SCHOOL ADMINISTRATION	1,298,629	4.12	1,291,162	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,839,734	12.17	3,722,620	16.37
GENERAL ADMINISTRATION	552,294	1.75	552,294	2.43
BUSINESS SERVICES	307,745	0.98	307,745	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,264,375	7.18	2,238,385	9.85
STUDENT TRANSPORTATION SERVICES	1,435,012	4.55	1,435,012	6.31
CENTRAL SERVICES	31,923	0.10	31,923	0.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,591,349	14.56	4,565,359	20.08
TOTAL SUPPORT SERVICES	8,431,083	26.73	8,287,979	36.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,883,786	5.97	1,851,575	8.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,000	0.02	7,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,890,786	5.99	1,858,575	8.17
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,140,496	3.62	0	0.00
DEBT SERVICE	7,331,115	23.24	0	0.00
TOTAL EXPENDITURES	31,541,232	100.00	22,734,983	100.00
FUND TRANSFER	632,824			
TOTAL ALL EXPENDITURES AND OTHER USES	32,174,056			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,365,000	4,925,000	566,000	14,724,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	898,266	512,102	502,594	907,774
FIXED ASSETS	25,167,833	336,277	435,159	25,068,951

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	222,911	0.00	0.00	0	0	222,911
RENEWABLE TAXES	15.37	780,012	2.78	2.78	1	91,239	871,251
DEBT SERVICES TAXES	0.00	0	16.00	66.00	5	1,331,565	1,331,565
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	56,377	0.00	0.00	0	0	56,377
TOTAL AD VALOREM TAXES	19.77	1,059,300	18.78	68.78	6	1,422,804	2,482,104
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE IT	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,609,0	45	0	3,609,045
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,609,045		0	3,609,045

### ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	396,611	3,343	0	-231,816	-108,614	3,971,269	4,030,793
RESIDUAL EQUITY TRANSFER IN	266,813	0	0	0	0	0	266,813
RESIDUAL EQUITY TRANSFER OUT	0	0	0	266,813	0	0	266,813
PRIOR YEAR ADJUSTMENT	291,232	0	0	28,404	0	0	319,636
BALANCES AT BEGINNING OF YEAR	1,172,001	0	0	1,321,607	932,938	17,935	3,444,481
BALANCES AT END OF YEAR	2,126,657	3,343	0	851,382	824,324	3,989,204	7,794,910

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	32	5	0	50
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	12	63	6	0	0	81
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	2	1	8	0	0	11
SPECIFIC LEARNING DISABILITIES	0	0	31	63	9	0	103
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	0	2	1	0	0	3
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	29	36	0	0	0	65
INFANTS/TODDLERS W/ DISABILITIES		T(			. # " * #	de codo c	
NONCATEGORICAL PRESCHOOL		rnese categ	ones are no ionge	reported. See page	e II-VII IOF IUFTIEF EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	43	155	118	14	0	330
GIFTED	0	0	4	15	0	0	19
TALENTED	0	0	28	51	1	0	80

AVERAGE NUMBER OF BRI	EAKFASTS SERV	ED DAIL	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY					TOTAL FEDERAL (USDA) REIMBURSEMENT						\$95	2,602
AVERAGE NUMBER OF LUI				2,248			,				SERVICE				3,573
ITEM 15 - EXPEND	DITURE PER	R STU	DENT /	AND AVERAGE TEACHE					ALAR	Y					
										2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER STUDENT											\$7,813			\$8	,202
AVERAGE SALARY OF	ALL CLASSRO	OM TEA	ACHERS	(excludi	ng ROT	C and	Rehires)				\$37,077			\$38	.263
ITEM 16 - EDUCA	TION LEVE	LS OF	PUBL	IC SC	HOOL	STA	\FF								,
	_	S THAN	١		LOR'S	MAS	TER'S GREE		ΓER'S EE + 30		ALIST IN			TOTA AL CATEG	.L
	BAGALLA	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS		0	0.0	0	0.0	0	07.5	0	07.5	0	0.0	0	05.0	0	400
WITH CERTIFICATE	\	0	0.0	0 0	0.0	3 0	37.5 0.0	3 0	37.5 0.0	0	0.0 0.0	2 0	25.0 0.0	8 0	100. 0.0
WITHOUT CERTIFICA TOTAL PRINCIPALS	AIE.	0	0.0	0	0.0	3	37.5	3	37.5	0	0.0	2	25.0	8	100.
	c	U	0.0	J	5.0	3	37.3	3	57.5	J	0.0	_	20.0	U	100.
ASSISTANT PRINCIPAL WITH CERTIFICATE	.5	0	0.0	0	0.0	4	79.7	0	0.0	1	20.3	0	0.0	5	100.
WITHOUT CERTIFICATE	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRI		0	0.0	0	0.0	4	79.7	0	0.0	1	20.3	0	0.0	5	100.
FULL-TIME CLASSROO															
WITH CERTIFICATE		0	0.0	128	70.3	38	20.9	16	8.8	0	0.0	0	0.0	182	100.
WITHOUT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		0	0.0	128	70.3	38		16	8.8	0	0.0	0	0.0	182	100.
		-	N	NONP	UBLI	c so	20.9 CHOO Y ETHI	LS							
ITEM 1 - PK-12 NO		STUDE	N	NONP	UBLI	c so	CHOO Y ETHI	LS	/ AND		DER		TO1	-AL	
ITEM 1 - PK-12 NO A FEMALE	ONPUBLIC S	STUDE	NT RE	NONP	UBLI	C SC	CHOO Y ETHI	LS NICITY	/ AND	GENI	DER			- <b>AL</b>	
ITEM 1 - PK-12 NO A	DNPUBLIC S	STUDE DIAN	NT RE	NONP EGISTI	UBLI	C SC ON BY	CHOO Y ETHI	LS NICITY ISPAN	/ AND	GENI	DER				
ITEM 1 - PK-12 NO A FEMALE MALE	ONPUBLIC S	STUDE DIAN	NT RE	NONP EGISTI AN	UBLI	C SO ON BY ACK	CHOO Y ETHI	LS NICITY ISPAN	AND	GENI	DER ITE 0			0	
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL	ONPUBLIC S MERICAN IN 0 0	STUDE DIAN ) )	NT RE	NONP EGISTI AN 0 0	PUBLI RATIO BL	C SC ON BY ACK 0 0	CHOO Y ETHI H	LS NICITY ISPAN	/ AND	GENI	DER ITE 0 0			0 0	
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL	ONPUBLIC S MERICAN IN 0 0	STUDE DIAN ) )	NT RE	NONP EGISTI AN 0 0	PUBLI RATIO BL	C SC ON BY ACK 0 0	CHOO Y ETHI H	LS NICITY ISPAN	/ AND	GENI	DER ITE 0 0	8	тот	0 0	
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL ITEM 2 - NONPUB	DNPUBLIC S MERICAN INI 0 0 0 0	STUDE DIAN ) ) )	NT RE	NONP EGISTI AN 0 0 0	RATIO BL	C SC ON BY ACK 0 0	CHOO Y ETHI H	LS NICITY ISPAN	Y AND	GENI WH	DER ITE 0 0		тот	0 0 0	
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL ITEM 2 - NONPUB	DNPUBLIC S MERICAN INI 0 0 0 0 1 LIC STUDE	DIAN  O  NT RE	NT RE	NONP EGISTI AN 0 0 0 EATIOI 3	PUBLIC RATIO BLA N BY C 4	C S( ON B) ACK 0 0 0	CHOO Y ETHI H DE 5	LS NICITY ISPAN	Y AND	<b>GENI WH 7</b> 0	DER ITE 0 0 0	8	ТОТ	0 0 0 <b>K-8 T</b> C	DTAL
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL  ITEM 2 - NONPUB PK K 0 0	DNPUBLIC S MERICAN IN  0 0 0 0 LIC STUDE 1 0	DIAN  O  NT RE  2  0  9-	NT RE ASIA	NONP EGISTI AN 0 0 0 EATIOI 3	PUBLIC RATIO BLA N BY C 4	C S( ON B) ACK 0 0 0	CHOO Y ETHI H DE 5 0	LS NICITY ISPAN	( AND ))	<b>GENI WH 7</b> 0	DER ITE 0 0 0	8	ТОТ	0 0 0 <b>K-8 TC</b>	DTAL
ITEM 1 - PK-12 NO  A  FEMALE  MALE  TOTAL  ITEM 2 - NONPUB  PK K  0 0  9 10  0 0  ITEM 3 - NONPUB	DNPUBLIC S MERICAN INI  0 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE	STUDE DIAN O O O O O O O O O O O O O O O O O O O	ENT RE ASIA  GISTR  12 TOT 0  P AT E	NONP EGISTI AN 0 0 0 ATION 3 0 AL	RATIO BLA N BY C 4 0 SP. E	C SC IN BY ACK 0 0 0 0 GRAI	CHOO Y ETHI H  DE 5 0 GES 3-	LS NICITY ISPAN	AND IIC  6 0 P. ED.	GENI WHI	DER  ITE  0  0  0  6-21	<b>8</b> 0	TOT P GRA	0 0 0 <b>K-8 TC</b> 0 <b>ND TC</b>	DTAL
ITEM 1 - PK-12 NO  A  FEMALE  MALE  TOTAL  ITEM 2 - NONPUB  PK K  0 0  9 10  0 0  ITEM 3 - NONPUB	DNPUBLIC S MERICAN IN  0 0 0  LIC STUDE  1 0  11 0 0	STUDE DIAN O O O O O O O O O O O O O O O O O O O	ENT RE ASIA  GISTR  12 TOT 0  P AT E	NONP EGISTI AN 0 0 0 ATION 3 0 AL	RATIO BLA N BY C 4 0 SP. E	C SC IN BY ACK 0 0 0 0 GRAI	CHOO Y ETHI H  DE 5 0 GES 3-	LS NICITY ISPAN	AND IIC  6 0 P. ED.	GENI WHI	DER ITE 0 0 0	<b>8</b> 0	TOT P GRA	0 0 0 <b>K-8 TC</b> 0 <b>ND TC</b>	DTAL
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL  ITEM 2 - NONPUB PK K 0 0 9 10 0 0  ITEM 3 - NONPUB AND AVE	DNPUBLIC S MERICAN INI 0 0 0 11 12 0 0 LIC MEMBE RAGE DAIL	DIAN  O  NT RE  2  O  P  P  P  P  P  P  P  P  P  P  P  P	ENT RE ASIA GISTR 12 TOT 0 P AT EFENDA HIGH:	NONP EGISTI AN O O O ATIOI ATIOI ND OI NCE (	N BY ( SP. E F SES ADA)	C SC ON BY ACK 0 0 0 0 GRAI	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	LS NICITY IISPAN  () () () () () () () () () () () () ()	AND IIC  6  0  P. ED.	GENI WHI	DER ITE 0 0 0 0	<b>8</b> 0	TOT P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0	DTAL
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL  ITEM 2 - NONPUB PK K 0 0 9 10 0 0  ITEM 3 - NONPUB AND AVE	DNPUBLIC S MERICAN IN  0 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE RAGE DAIL	DIAN  O  NT RE  2  O  P  P  P  P  P  P  P  P  P  P  P  P	EGISTR  12 TOT  P AT E ENDA  HIGH:	NONP EGISTI AN 0 0 0 ATION ATION NCE ( SCHO	N BY ( SP. E F SES ADA)	C S(ON BY ACK 0 0 0 SGRAI  SION 200 RADU	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	LS NICITY ISPAN  ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( ( (	Y AND IIC ) ) 6 0 P. ED.	GENI WHI	DER ITE 0 0 0 0  6-21  WBERS were collect	<b>8</b> 0	TOT P GRA	0 0 0 K-8 TC 0 ND TC 0 ), npublic s	DTAL
ITEM 1 - PK-12 NO  A FEMALE MALE TOTAL  ITEM 2 - NONPUB PK K 0 0 9 10 0 0  ITEM 3 - NONPUB AND AVE  ITEM 4 - NUMBER AMERIC	DNPUBLIC S MERICAN INI  0  LIC STUDE  1 0  11 0  LIC MEMBE RAGE DAIL  OF NONPU  CAN INDIAN 0	DIAN  O  NT RE  2  O  P  P  P  P  P  P  P  P  P  P  P  P	ENT RE ASIA  GISTR  12 TOT 0  P AT E FENDA  HIGH: ASIAI 0	NONP EGISTI AN 0 0 0 EATION AL ND ON NCE (	N BY ( SP. E F SES ADA)	C SCON BY ACK 0 0 0 STANI STON 200 RADU ACK 0	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	LS NICITY IISPAN  () () () () () () () () () () () () ()	Y AND IIC 1) 6 0 P. ED. E DAIL St year the	GENI WHI	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0	<b>8</b> 0	TOT P GRA	O O O O O O O O O O O O O O O O O O O	DTAL
TEM 1 - PK-12 NO A FEMALE WALE FOTAL  TEM 2 - NONPUB PK K 0 0 9 10 0 0  TEM 3 - NONPUB AND AVE  TEM 4 - NUMBER AMERIC	DNPUBLIC S MERICAN INI  0 0 0 11 12 0 0 LIC MEMBE RAGE DAIL  OF NONPU CAN INDIAN 0 0	DIAN  O  NT RE  2  O  P  P  P  P  P  P  P  P  P  P  P  P	EGISTR  12 TOT  0  P AT EFENDA  HIGH: ASIAI  0 0	NONP EGISTI AN O O O ATIOI ATIOI NCE ( SCHO N	N BY ( SP. E F SES ADA)	C SON BY ACK 0 0 0 0 GRAI SION 200 RADU ACK 0 0 0	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	LS NICITY IISPAN  () () () () () () () () () () () () ()	ANIC  O  O  O  O  O  O  O  O  O  O  O  O  O	GENI WHI	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	<b>8</b> 0	TOT P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> popublic s	DTAL
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL  ITEM 2 - NONPUBI PK K 0 0 9 10 0 0  ITEM 3 - NONPUBI AND AVE  ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	DNPUBLIC S MERICAN INI 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN  O  NT RE  2  O  P  ERSHII  Y ATT	EGISTR  12 TOT  0 P AT EFENDA  HIGH: 0 0 0 0	NONP EGISTI AN 0 0 0 ATION ATION NCE ( SCHO N	N BY C  SP. E  ADA)	C SCON BY ACK 0 0 0 SION 200 RADU ACK 0 0 0	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	LS NICITY IISPAN  () () () () () () () () () () () () ()	Y AND IIC 1) 6 0 P. ED. E DAIL St year the	GENI WHI	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0	<b>8</b> 0	TOT P GRA	O O O O O O O O O O O O O O O O O O O	DTAL
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL  ITEM 2 - NONPUB PK K 0 0 9 10 0 0  ITEM 3 - NONPUB AND AVE  ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL  ITEM 5 - NUMBER	DNPUBLIC S MERICAN INI 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN  O  NT RE  2  O  P  ERSHII  Y ATT	EGISTR  12 TOT  0 P AT EFENDA  HIGH: 0 0 0 0	NONP EGISTI AN 0 0 0 ATION ATION NCE ( SCHO N	N BY C  SP. E  ADA)	C SCON BY ACK 0 0 0 SION 200 RADU ACK 0 0 0	CHOO Y ETHI H  DE 5 0 GES 3- 0 I, AVE 02-2003 w	LS NICITY IISPAN  () () () () () () () () () () () () ()	ANIC  O  O  O  O  O  O  O  O  O  O  O  O  O	GENI WHI	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	<b>8</b> 0	TOT P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> popublic s	DTAL
ITEM 1 - PK-12 NO A FEMALE MALE TOTAL  ITEM 2 - NONPUB PK K 0 0 9 10 0 0  ITEM 3 - NONPUB AND AVE	DNPUBLIC S MERICAN INI 0 0 LIC STUDE 1 0 11 12 0 0 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN ) ) NT RE 2 0 9- ERSHII Y ATT	ENT RE ASIA  CISTR  CIS	NONP EGISTI AN 0 0 0 ATION ATION NCE ( SCHO N	PUBLIC RATIO BLA N BY ( 4 0 SP. E F SES: ADA)	C SCON BY ACK 0 0 0 SION 200 RADU ACK 0 0 0	DE 5 0 GES 3-0 N, AVE 02-2003 w	LS NICITY IISPAN  () () () () () () () () () () () () ()	ANIC 0 0 0	GENI WHI 7 0 AGES 0 Y MEI	DER ITE 0 0 0 0  6-21  MBERS were collect  WHITE 0 0	<b>8</b> 0	TOT P GRA	0 0 0 <b>K-8 TC</b> 0 <b>NND TC</b> 0 <b>),</b> popublic s	DTAL chools.

# City of Monroe 2005-2006

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLAC	CK	HISPAI	NIC	WHITE	E PK-	12, NG T	OTAL
FEMALE		1		23		4,0	59		15	534	ļ		4,632
MALE		0		28		4,0	07		19	525	5		4,579
TOTAL		1		51		8,0	66		34	1,059		9 9	
ITEM 2	- ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8	PK-8 TO	TAL
409	863	757	718	3 6	36	647	70	0 68	9	804	750	6,973	3
9	10	11	12	9-	12 TOTAL	-	NO	NGRADED	G	RAND TO	OTAL		
830	527	450	431		2,238			3-2004, all stude ned a specific gra		9,211			
	- PUBLIC SO MEMBERSH									F SESSI	ION, A	VERAGE	≣
					PK-8			9-12	NON	GRADED	)	тс	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON		6,871.0		2	,119.0		2003-2004,		8,	990.0
AVERAGE	DAILY MEMBE	RSHIP			6,923.5		2	,265.0		idents are signed a		9,	188.5
AVERAGE	DAILY ATTEND	DANCE			6,511.0		2	,057.5	spec	sific grade		8,	568.5
ITEM 4	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES						
	AMI	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		3	1	81	(	)	2	27		211
										32			
			0		1	1	16	2	2	3	32		151
MALE TOTAL			0 <b>0</b>		1 <b>4</b>		16 <b>97</b>	2			32 <b>59</b>		151 362
MALE TOTAL	- NUMBER A	AND TY	0	PUBLIC	4	2					59		362
MALE TOTAL		MIDI	PE OF		4	)LS	97				59 Sit	es not repor ctober stud enrollmen	362
MALE TOTAL  ITEM 5		MIDI JR. I	O PE OF		schoo	)LS	97	2			59 Sit	ctober stud	362
MALE TOTAL  ITEM 5 -	ITARY	MIDI JR. I	O PE OF DLE/ HIGH	SE	SCHOO	)LS	97 COM	BINATION	2	<b>TOTAL</b> 21	59 Sit	ctober stud	362
MALE TOTAL  ITEM 5 -	ITARY 12 - PUBLIC FU	MIDI JR. I S JLL-TII DISTR	O PE OF DLE/ HIGH  ME STA	SE IFF SCHO	SCHOO CONDAR 4	PLS RY CLASSE	COM	BINATION  2  BRARIANS/C INSTRUCTIO	OUNSELO	TOTAL 21 RS/	59 Sit O	ctober stud enrollmen FUL	362 rting ent t
MALE TOTAL  ITEM 5 -	ITARY 12 - PUBLIC FU	MIDI JR. I S JLL-TII DISTR	O  /PE OF  DLE/ HIGH  3  ME STA	SE SCHO ADMINIST	SCHOO CONDAR 4 DOL RATORS	2E EY CLASSE TEACE	COM	BINATION  2  BRARIANS/C	OUNSELO DNAL SPT/ LISTS	TOTAL 21 RS/ SUPPOR	Sit O	enrollmen	362 rting ent t
MALE TOTAL  ITEM 5 -	ITARY 12 - PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR DMINISTI	O PE OF DLE/ HIGH  ME STA	SE IFF SCHO	SCHOO CONDAR 4	PLS RY CLASSE	COM  LI  ROOM HERS	BINATION  2  BRARIANS/C INSTRUCTION SPECIA	OUNSELO	TOTAL 21 RS/	59 Sit O	ctober stud enrollmen FUL	362 rting ent t
MALE TOTAL  ITEM 5 -	ITARY  12  - PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH 3 ME STA	SE SCHO ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS	CLASSF TEACH NO.	COM  LI  ROOM HERS %	BINATION  2  BRARIANS/C INSTRUCTION SPECIAL NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 21 RS/ SUPPOR NO.	Sit O	FUL S NO.	af62  rting ent t  L-TIME TAFF %
MALE TOTAL  ITEM 5 -	ITARY  12  - PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 3 ME STA	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSE TEACH NO.	COM  LI  ROOM HERS  % 0.0	BINATION  2  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS  % 0.0	TOTAL 21 RS/ SUPPOR NO. 0	Sit O	FUL S NO.	ting ent t
MALE TOTAL  ITEM 5 -	TARY  12  - PUBLIC FU  AE  AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH  3 ME STA RATORS  % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 4 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM  LI  ROOM HERS  % 0.0 75.0	BINATION  2  BRARIANS/C INSTRUCTIO SPECIA NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 21 RS/ SUPPOR NO. 0 1	Sit O	FUL S' NO.	362  rting ent t  L-TIME TAFF % 0.0 100.0
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 0.6 0.0	SE SCHO ADMINIST NO. 0 0 13	SCHOOL RATORS % 0.0 0.0 2.0 0.0	CLASSF TEACH NO. 0 3 231 0	COM  LI  ROOM HERS  % 0.0 75.0 34.4 0.0	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 175	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 26.0 0.0	TOTAL 21  RS/  SUPPOR NO. 0 1 249 2	Sit O O Sit STAFF % 0.0 25.0 37.1 100.0	FUL SO NO. 0 4 672 2	362  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0
MALE TOTAL  ITEM 5 -	TARY  12  - PUBLIC FU  AE  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	OYPE OF DLE/ HIGH 3 ME STA LICT RATORS % 0.0 0.0 0.6	SE SCHO ADMINIST NO. 0 0 13	SCHOO CONDAR 4  DOL RATORS  % 0.0 0.0 2.0	CLASSF TEACH NO. 0 3 231	COM  LI  ROOM HERS  % 0.0 75.0 34.4	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 175 0	OUNSELO DINAL SPT/ LISTS  % 0.0 0.0 26.0	TOTAL 21 RS/ SUPPOR NO. 0 1 249	Sit O	FUL S NO. 0 4 672	362  rting ent t  L-TIME 7  0.0  100.0  100.0  100.0
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.6 0.0 1.4	SE SCHC ADMINIST NO. 0 0 13 0 7	4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  0.0  0.0  0.0  2.0  0.0  1.7	2 CLASSE TEACH NO. 0 3 231 0 274	COM  LI  ROOM HERS  % 0.0 75.0 34.4 0.0 65.3	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 175 0 75	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.0 0.0 18.0	TOTAL 21  RS/ SUPPOR NO. 0 1 249 2 57	Sit OO  RT STAFF % 0.0 25.0 37.1 100.0 13.6	FUL S' NO. 0 4 672 2 419	362  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STA LICT RATORS % 0.0 0.0 0.6 0.0 1.4 0.9	SE AFF SCHO ADMINIST NO. 0 0 13 0 7 20	4 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 2.0 0.0 1.7 1.8	22 PLS RY CLASSF TEACH NO. 0 3 231 0 274 508	COM  LI  ROOM HERS  % 0.0 75.0 34.4 0.0 65.3 46.3	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 175 0 75 250	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 26.0 0.0 18.0 22.8	TOTAL 21 RS/ SUPPOR NO. 0 1 249 2 57 309	Sit O	FUL Si NO. 0 4 672 2 419 1,097	362  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.6 0.0 1.4 0.9 0.0	SE SCHC ADMINIST NO.  0 0 13 0 7 20 0	4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  1  1  CONDAR  1  CONDAR	22 PLS RY  CLASSE TEACH NO.  0 3 231 0 274 508 0	COM  LI  ROOM HERS  % 0.0 75.0 34.4 0.0 65.3 46.3 0.0	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 175 0 75 250 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 26.0 0.0 18.0 22.8 0.0	TOTAL 21  RS/ SUPPOR NO. 0 1 249 2 57 309 0	Sit OO  RT STAFF % 0.0 25.0 37.1 100.0 13.6 28.2 0.0	FUL S' NO. 0 4 672 2 419 1,097 0	362  rting ent t  L-TIME 7  0.0  100.0  100.0  100.0  100.0  100.0
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.6 0.0 1.4 0.9 0.0 0.0	SE SCHC ADMINIST NO. 0 0 13 0 7 20 0 0	4 SCHOO  CONDAR  4  COL RATORS % 0.0 0.0 2.0 0.0 1.7 1.8 0.0 0.0	22 PLS RY  CLASSE TEACH NO.  0 3 231 0 274 508 0 3	COM  LI  ROOM HERS % 0.0 75.0 34.4 0.0 65.3 46.3 0.0 75.0	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 175 0 75 250 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.0 0.0 18.0 22.8 0.0 0.0 6.9	TOTAL 21  RS/ SUPPOR NO. 0 1 249 2 57 309 0 1	Sit O O Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 0 4 672 2 419 1,097	362  rting ent t  L-TIME TAFF  % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.6 0.0 1.4 0.9 0.0 0.0 1.7 0.0	SE SCHC ADMINIST NO. 0 0 13 0 7 20 0 0 14	4 SCHOO  CONDAR  4  COL RATORS % 0.0 0.0 2.0 0.0 1.7 1.8 0.0 0.0 6.1 0.0	22 CLASSE TEACH NO. 0 3 231 0 274 508 0 3 61 1	COM  LI  ROOM HERS % 0.0 75.0 34.4 0.0 65.3 46.3 0.0 75.0 26.4 100.0	BINATION  2  BRARIANS/C INSTRUCTIC SPECIA NO.  0 175 0 75 250 0 0 16	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.0 0.0 18.0 22.8 0.0 0.0 6.9 0.0	TOTAL 21  RS/ SUPPOR NO. 0 1 249 2 57 309 0 1 136 0	Sit O	FUL S'NO. 0 4 672 2 419 1,097 0 4 231	362  rting ent t  L-TIME 7/0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.
MALE TOTAL  ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.6 0.0 1.4 0.9 0.0 0.0 1.7	SE SCHC ADMINIST NO.  0 0 13 0 7 20 0 0 14 0	4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  1  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  4  CONDAR  6  1  CONDAR  6  1  CONDAR  6  CONDAR  CONDAR  6  CONDAR  CONDA	22 PLS RY  CLASSE TEACH NO. 0 3 231 0 274 508 0 3 61	COM  LI  ROOM HERS % 0.0 75.0 34.4 0.0 65.3 46.3 0.0 75.0 26.4	BINATION  2  BRARIANS/C  INSTRUCTION  SPECIAL  NO.  0  175  0  75  250  0  0  16  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.0 0.0 18.0 22.8 0.0 0.0 6.9	TOTAL 21  RS/ SUPPOR NO. 0 1 249 2 57 309 0 1 136	Sitt O	FUL S' NO. 0 4 672 2 419 1,097	362 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	48	55	152	87	104	72	103	621		
PRINCIPALS	0	0	1	3	5	2	9	20		
ASSISTANT PRINCIPALS	0	0	1	0	2	1	3	8		
TOTAL	48	55	154	90	111	75	115	648		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,209,545	44.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,717,887	34.20
	RESTRICTED GRANTS-IN-AID	1,892,650	2.11
	REVENUE IN LIEU OF TAXES	309,386	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	32,919,923	36.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,417	0.08
	RESTRICTED GRANTS-IN-AID	16,400,910	18.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	206,833	0.23
	TOTAL FEDERAL SOURCES	16,676,160	18.57
TOTAL REVENUE		89,805,628	100.00
OTHER SOURCES OF F	UNDS	3,788,738	
TOTAL REVENUES AND	OTHER SOURCES	93,594,366	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	27,148,305	31.81	26,772,393	34.65
SPECIAL EDUCATION PROGRAMS	11,896,226	13.94	11,894,762	15.39
VOCATIONAL EDUCATION PROGRAMS	1,086,634	1.27	1,045,430	1.35
OTHER INSTRUCTIONAL PROGRAMS	1,618,432	1.90	1,543,717	2.00
SPECIAL PROGRAMS	5,247,784	6.15	5,244,116	6.79
ADULT/CONTINUING EDUCATION PROGRAMS	352,096	0.41	352,096	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	47,349,477	55.48	46,852,514	60.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,018,631	3.54	3,018,631	3.91
INSTRUCTIONAL STAFF SERVICES	4,911,175	5.75	4,799,195	6.21
SCHOOL ADMINISTRATION	3,960,701	4.64	3,960,701	5.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,890,507	13.93	11,778,527	15.24
GENERAL ADMINISTRATION	1,827,471	2.14	1,827,471	2.37
BUSINESS SERVICES	953,154	1.12	953,154	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,300,000	7.38	6,235,471	8.07
STUDENT TRANSPORTATION SERVICES	3,078,579	3.61	2,839,866	3.68
CENTRAL SERVICES	2,037,723	2.39	2,006,787	2.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,196,927	16.63	13,862,749	17.94
TOTAL SUPPORT SERVICES	26,087,434	30.56	25,641,276	33.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,822,841	5.65	4,777,312	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,822,841	5.65	4,777,312	6.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	431,176	0.51	0	0.00
DEBT SERVICE	6,661,003	7.80	0	0.00
TOTAL EXPENDITURES	85,351,931	100.00	77,271,102	100.00
FUND TRANSFER	3,781,485			
TOTAL ALL EXPENDITURES AND OTHER USES	89,133,416			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	57,160,000	0	4,155,000	53,005,000
OTHER LONG-TERM OBLIGATIONS	690,000	0	160,000	530,000
VESTED COMPENSATED ABSENCES	S 2,019,157	737,680	768,374	1,988,463
FIXED ASSETS	87,651,351	0	516,222	87,135,129

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	2,235,702	0.00	0.00	0	0	2,235,702
RENEWABLE TAXES	20.55	7,076,131	0.00	0.00	0	0	7,076,131
DEBT SERVICES TAXES	15.00	5,190,108	0.00	0.00	0	0	5,190,108
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	261,688	0.00	0.00	0	0	261,688
TOTAL AD VALOREM TAXES	41.99	14,763,629	0.00	0.00	0	0	14,763,629
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	24,140,5	74	0	24,140,574
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	24,140,5	74	0	24,140,574

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,306,469	0	0	1,333,229	367,269	-546,017	4,460,950
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,300	0	0	0	0	0	-4,300
BALANCES AT BEGINNING OF YEAR	1,387,251	0	0	1,911,614	7,862,105	3,180,497	14,341,467
BALANCES AT END OF YEAR	4,689,420	0	0	3,244,843	8,229,374	2,634,480	18,798,117

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	51	114	15	0	180
HEARING IMPAIRMENTS	0	0	5	6	0	0	11
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	23	145	21	0	0	189
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	3	24	2	0	29
ORTHOPEDIC IMPAIRMENTS	0	1	5	4	1	1	12
OTHER HEALTH IMPAIRMENTS	0	0	24	46	2	0	72
SPECIFIC LEARNING DISABILITIES	0	0	235	412	30	0	677
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	3	2	0	12
AUTISM	0	0	10	8	3	0	21
TRAUMATIC BRAIN INJURY	0	0	4	3	0	0	7
DEVELOPMENTAL DELAY	0	68	123	0	0	0	191
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	93	612	643	55	1	1,404
GIFTED	0	0	149	228	9	0	386
TALENTED	0	0	0	84	8	0	92

AVERAGE NUMBER OF BRE	AKFASTS SERV	/ED DAII	Y	3,869	TOT	AI FEDE	ERAL /IIG	SDA) REIN	/RIIRSE	MENT				\$3,28	3 22/
AVERAGE NUMBER OF LUNG				6,664			`	,			) SERVICE	=			7,378
ITEM 15 - EXPENDI	TURE PER	STIII	DENT	ΔΝΠ Δ							02.111.02	-			.,0.0
TIEM TO EXILERD	TOKE I EN	. 010	DENT				LAOI	ILIX O	~ <b>_</b>	-	004-200	)5		2005-	2006
CURRENT EXPENDITUR	E PER STUDI	ENT								_	\$8,129	-			.389
AVERAGE SALARY OF A	LL CLASSRO	OM TEA	ACHERS	(excludi	na ROT	C and	Rehires	)			\$42,995	;			,856
ITEM 16 - EDUCAT				•				,			ψ . <u>_</u> ,σσσ				<u> </u>
IILW 10 - LDOCAI	_	SS THAN	_	BACHE		_	TER'S	MAST	FR'S	SPECIA	ALIST IN	PH.D	OR	TOTA AL	
	BACHEL	-		DEG			REE		EE + 30	-	CATION			CATEG	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	5	25.0	13	65.0	1	5.0	1	5.0	20	100.
WITHOUT CERTIFICAT	ГЕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	5	25.0	13	65.0	1	5.0	1	5.0	20	100.
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	1	13.3	6	73.3	0	0.0	1	13.3	3 8	100.0
WITH CERTIFICATE WITHOUT CERTIFICA	TC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	1	13.3	6	73.3	0	0.0	1	13.3		100.0
FULL-TIME CLASSROOM															
WITH CERTIFICATE	LACHENS	0	0.0	356	58.1	152	24.8	103	16.8	1	0.2	1	0.2	613	100.
WITHOUT CERTIFICA	ATE	2	25.0	5	62.5	1	12.5	0	0.0	0	0.0	0	0.0	8	100.
TOTAL FT CLASSROOM	TEACHERS	2	0.3	361	58.1	153	24.7	103	16.6	1	0.2	1	0.2	621	100.
			ENT RI		RATIC	ON BY	/ ETH	NICITY		GENI	DER				
ITEM 1 - PK-12 NON	NPUBLIC S			EGISTI	RATIC		/ ETH			GENI WHI			то	TAL	
		DIAN	ENT RI	EGISTI	RATIC	ON BY	/ ETH	NICITY	IC	WHI			тот	<b>TAL</b> 581	
AN FEMALE MALE	IERICAN IN 1	DIAN	ENT RI	EGISTI AN 11 16	RATIC	ON BY ACK 79 47	/ ETH	NICITY HISPAN	IC !	WHI	1 <b>TE</b> 486 486			581 557	
AN FEMALE	MERICAN IN	DIAN	ENT RI	EGISTI AN	RATIC	ON BY ACK 79	/ ETH	NICITY	IC !	WHI	I <b>TE</b> 486			581	
AN FEMALE MALE	MERICAN IN	<b>DIAN</b>	ENT RI	EGISTI AN 11 16 27	RATIC BL	ON BY ACK 79 47 126	/ ETH	NICITY HISPAN	IC !	WHI	1 <b>TE</b> 486 486			581 557	
FEMALE MALE TOTAL	MERICAN IN	<b>DIAN</b>	ENT RI	EGISTI AN 11 16 27	RATIC BL	ON BY ACK 79 47 126	/ ETH	NICITY HISPAN	IC !	WHI	1 <b>TE</b> 486 486	8	1.	581 557	<b>DTAL</b>
FEMALE MALE TOTAL  ITEM 2 - NONPUBL	MERICAN IN 1 1 2 IC STUDE	DIAN 2 NT RE	ENT RI	EGISTI AN 11 16 27	RATIC BL	ON BY ACK 79 47 126 GRAI	ETH	NICITY HISPAN 2 7	IC	WHI	1 <b>TE</b> 486 486 972	<b>8</b> 91	1.	581 557 ,138	
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80	MERICAN IN 1 1 2 IC STUDE 1	DIAN 2  NT RE 2 100	ENT RI	EGISTI AN 11 16 27  RATIOI 3 76	RATIC BL N BY 0	ON BY ACK 79 47 126 GRAI	CETH  P  DE  5	NICITY HISPAN 7 11	<b>IC</b>	WHI	486 486 972		1. P	581 557 ,138 PK-8 TC	2
## AN FEMALE   MALE   TOTAL      TTEM 2 - NONPUBL   PK   K   K   174   80   80   9   10   10	MERICAN IN 1 1 2 1 1 1 2 1 1 98	DIAN 2 2 NT RE 2 100 2 9-	ENT RI ASI	EGISTI AN 11 16 27  RATIOI 3 76	RATIC BL N BY 0	ON BY ACK 79 47 126 GRAI	/ ETH	NICITY HISPAN 7 11	<b>IC</b>	<b>WHI</b>	486 486 972		1. P	581 557 ,138 <b>PK-8 TC</b> 952	2
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41	IERICAN IN 1 1 2 IC STUDE 1 98 11 12 38 69	NT RE 2 100 2 9-	ASI EGISTF	EGISTI AN 11 16 27  RATION 3 76	RATIC BL N BY ( 4 80 SP. I	ON BY ACK 79 47 126 GRAI	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 11	6 79 P. ED.	7 87 AGES	486 486 486 972 <b>6-21</b>	91	1 P	581 557 ,138 PK-8 TC 952 AND TC 1,138	2
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL	IC STUDE  1 98  11 12 38 69  IC MEMBE	NT RE 2 100 2 9-	EGISTF	EGISTI AN 11 16 27  RATION 3 76  FAL	RATIC BL N BY ( 4 80 SP. I	ON BY ACK 79 47 126 GRAI	CETH  F  DE  5  87  GES 3	NICITY HISPAN 11 -5 S	6 79 P. ED.	7 87 AGES	HERS	91 <b>6HIP (</b>	1 P GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41	IC STUDE  1 98  11 12 38 69  IC MEMBE	NT RE 2 100 2 9-	EGISTF	EGISTI AN 11 16 27  RATION 3 76  FAL	RATIC BL N BY ( 4 80 SP. I	ON BY ACK 79 47 126 GRAI	CETH  F  DE  5  87  GES 3	NICITY HISPAN 11 -5 S	6 79 P. ED.	7 87 AGES	486 486 486 972 <b>6-21</b>	91 <b>6HIP (</b>	1 P GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER	IC STUDE  1 98  11 12 38 69 IC MEMBE	NT RE 2 100 2 9-	EGISTF  12 TOT  186  P AT E	EGISTI AN 11 16 27 RATIOI 3 76 FAL	RATIC BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126 GRAL	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 -5 Si ERAGE	6 79 P. ED.	7 87 AGES	HERS	91 <b>6HIP (</b>	1 P GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER	IC STUDE  1 98  11 12 38 69 IC MEMBE RAGE DAIL	NT RE 2 100 2 9-	ENT RI ASI EGISTF 12 TOT 186 P AT EFENDA	EGISTI AN 11 16 27 RATIOI 3 76 FAL END OI	RATIO BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126 GRAI  SSION 200	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.	7 87 AGES	486 486 972 6-21 MBERS were collect	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138	OTAL
## AN FEMALE  MALE  TOTAL    TOTAL	IC STUDE  1 98  11 12 38 69  IC MEMBE AGE DAIL OF NONPU	NT RE 2 100 2 9-	EGISTF -12 TOT -186 P AT EFENDA HIGH ASIA	EGISTI AN 11 16 27 RATIOI 3 76 TAL END OI NCE (	RATIO BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126 GRAI  ED. A 0 SSION 200 RADU	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 -5 Si ERAGE	6 79 P. ED.	7 87 AGES	486 486 972 6-21 MBERS were collect	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 D),	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER ( AMERIC FEMALE	IC STUDE  1 98  11 12 38 69 AGE DAIL OF NONPU	NT RE 2 100 2 9-	EGISTE  12 TOT  186  P AT E FENDA  HIGH  ASIA	EGISTI AN 11 16 27 RATIOI 3 76 FAL END OI NCE (	RATIO BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126 GRAI ED. AC SSION 200 RADU ACK 1	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.  DAIL st year th	7 87 AGES	### A 10 PRINTS   1 PR	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 I), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER G AMERIC FEMALE MALE	IC STUDE  1 98  11 12 38 69 IC MEMBE AGE DAIL COF NONPUE AN INDIAN 0 0	NT RE 2 100 2 9-	EGISTF -12 TOT -186 P AT EFENDA HIGH ASIA	EGISTI AN 11 16 27 RATIOI 3 76 FAL END OI NOCE (	RATIO BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126  GRAI  SSION 200  RADU ACK 1	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.  DAIL St year th	7 87 AGES	### A 1	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 D), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER ( AMERIC FEMALE MALE TOTAL	IC STUDE  1 98  11 12 38 69 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	DIAN  THE TENT TO	EGISTF -12 TOT -186 P AT EFENDA HIGH ASIA	EGISTI AN 11 16 27 RATION 3 76 FAL END ON N ON	RATIO BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126 GRAI  SSION 200 RADU ACK 1 1 2	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.  DAIL st year th	7 87 AGES	### A 1	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 I), onpublic s	OTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER ( AMERIC FEMALE MALE TOTAL  ITEM 5 - NUMBER ( AMERIC	IERICAN IN  1 1 2 IC STUDE 1 98 11 12 38 69 IC MEMBE RAGE DAIL OF NONPU ANI INDIAN 0 0 0 AND TYPE	DIAN  Property of the property	EGISTF -12 TOT -186 P AT EFENDA HIGH ASIA	EGISTI AN 11 16 27 RATION 3 76 FAL END ON N ON	RATIO BL N BY ( 4 80 SP. I F SES ADA)	DN B) ACK 79 47 126 GRAI  SSION 200 RADU ACK 1 1 2 OLS	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.  DAIL st year th	7 87 AGES 0 Y MEN ese data	### ##################################	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 I), onpublic s	DTAL schools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL  ITEM 5 - NUMBER A ELEMENTARY	IC STUDE  1 98  11 12 38 69 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	NT RE 2 100 2 9- ERSHILLY ATT	EGISTF -12 TOT -186 P AT EFENDA HIGH ASIA	EGISTI AN 11 16 27 RATION 3 76 FAL END ON N ON	RATIO BL N BY ( 4 80 SP. I F SES ADA)	ACK 79 47 126 GRAI  SSION 200 RADU ACK 1 1 2 OLS ONDA	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.  DAIL st year th	WHI  7 87 AGES 0 Y MEN ese data	### A 1	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 D), onpublic s OTAL 42 27 69	DTAL Crichools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 174 80 9 10 38 41  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER ( AMERIC FEMALE MALE TOTAL  ITEM 5 - NUMBER ( AMERIC	IERICAN IN  1 1 2 IC STUDE 1 98 11 12 38 69 IC MEMBE RAGE DAIL OF NONPU ANI INDIAN 0 0 0 AND TYPE	DIAN  Property of the property	EGISTF -12 TOT -186 P AT EFENDA HIGH ASIA	EGISTI AN 11 16 27 RATION 3 76 FAL END ON N ON	RATIO BL N BY ( 4 80 SP. I F SES ADA)	DN B) ACK 79 47 126 GRAI  SSION 200 RADU ACK 1 1 2 OLS	7 ETH F DE 5 87 GES 3-	NICITY HISPAN 111 115 ERAGE was the last	6 79 P. ED.  DAIL st year th	7 87 AGES 0 Y MEN ese data	### ##################################	91 SHIP (	1 PP GRA	581 557 ,138 PK-8 TC 952 AND TC 1,138 D), onpublic s OTAL 42 27 69	DTAL schools.

# City of Bogalusa 2005-2006

				AK I WE	MIDEI	піР, БТ	L 1 1 114	ICITY AND	GENE	EK			
	AMERICAN	INDIAN	1	ASIAN	I	BLAC	K	HISPA	NIC	WHITE	E PK	K-12, NG T	OTAL
FEMALE		0		6		72	21		13	483	3		1,223
MALE		0		4		75	9		12	472	2		1,247
TOTAL		0		10		1,48	80		25	955	5		2,470
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	Ε					
PK	K	1	2		3	4	5	6	5	7	8	PK-8 TC	TAL
139	229	209	195	5 1	82	219	17	1 16	60	196	162	1,86	2
9	10	11	12	9-	12 TOTAL	_	NOI	NGRADED		GRAND TO	OTAL		
215	117	136	140	)	608			8-2004, all stude led a specific gr		2,470			
	PUBLIC SO IEMBERSH									OF SESSI	ION, A	AVERAG	E
					PK-8			9-12	NO	NGRADED	)	т	OTAL
MEMBERS	HIP AT END C	F SESSI	ON		1,834.0			552.0		of 2003-2004,		2	,386.0
AVERAGE	DAILY MEMBE	ERSHIP			1,849.1			599.1		students are issigned a		2	,448.2
AVERAGE	DAILY ATTEN	DANCE			1,735.7			536.7	sp	ecific grade		2	,272.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	IERICAN	N INDIAN	I AS	SIAN	BLA	ACK	HISP	ANIC	WH	HITE	TO	OTAL
FEMALE			0		0	3	3		1	;	38		72
			0		0		:3		1		34		58
MALE TOTAL			0 <b>0</b>		0 <b>0</b>		:3 6 <b>6</b>		1 <b>2</b>		34 <b>72</b>		58 130
TOTAL	NUMBER A		PE OF	PUBLIC	0	5					72	Sites not repo	130
TOTAL		MIDI	0		0	)LS	66				72	Sites not repo October stud enrollmen	130
TOTAL	TARY	MIDI JR. I	O PE OF		SCHOO	)LS	66	:		7	72	October stud	130
TOTAL  ITEM 5 -  ELEMEN	TARY	MIDI JR. I	O  PE OF  DLE/ HIGH  ME STA	SE	SCHOO SCONDAR	DLS RY	COM	BINATION  0  BRARIANS/C	2 COUNSEL	TOTAL 7 ORS/	72	October stud enrollmen	rting lent
TOTAL  ITEM 5 -  ELEMEN	PUBLIC F	MIDI JR. I ULL-TII	O PE OF DLE/ HIGH  ME STA	SE	SCHOO SCONDAR 1	)LS	COM!	BINATION  0  BRARIANS/C INSTRUCTION	COUNSEL	TOTAL 7 ORS/		October stud enrollmen	130
TEM 5 -	PUBLIC F	MIDI JR. I ULL-TII	O PE OF DLE/ HIGH  ME STA	SE NFF SCHO	SCHOO SCONDAR 1	DLS RY CLASSR	COM!	BINATION  0  BRARIANS/C	COUNSEL	TOTAL 7  ORS/		October studen enrollmen	130 rting lent at
TOTAL  ITEM 5 -  ELEMEN  S  ITEM 6 -	PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	O  /PE OF  DLE/ HIGH  1  ME STA	SE NFF SCHO ADMINIST	SCHOO SCONDAR 1 DOL RATORS	DLS RY CLASSR TEACH	COMI LIII OOM ERS	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA	OUNSEL ONAL SP	TOTAL 7 ORS/ I/ SUPPOR	72 S	FUI FF S	rting lent it
TEM 5 - ELEMEN	TARY  DUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST NO.	SCHOO SCONDAR 1 DOL RATORS	CLASSR TEACH NO.	COMI LII OOM ERS %	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SP LLISTS %	TOTAL 7  ORS/ T/ SUPPOR NO.	72 S S S S S S S S S S S S S S S S S S S	FUI FF S	rting lent it
TOTAL  ITEM 5 -  ELEMEN  S  ITEM 6 -	PUBLIC FOR AMBINDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	O YPE OF DLE/ HIGH  1 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 1 DOL RATORS % 0.0	CLASSR TEACH NO.	COMI  LII  OOM  ERS  % 0.0	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0	COUNSEL DNAL SP LLISTS % 0.0	TOTAL 7  ORS/ I/ SUPPOR NO. 0	72 \$ RT STAR % 0.0	FUI FF S NO.	rting lent it
TOTAL  ITEM 5 -  ELEMEN  S  ITEM 6 -	PUBLIC FOR AM. INDIAN ASIAN	MIDI JR. I  ULL-TII  DISTR DMINIST NO.  0	O YPE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 1 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMI  OOM ERS % 0.0 0.0	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0  0	COUNSEL DNAL SP LLISTS % 0.0 0.0	TOTAL 7  ORS/ T/ SUPPOR NO. 0 0	72 START STAR % 0.0 0.0	FUI FF S NO. 0	rting lent at
TEM 5 - ELEMEN  TEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0	OYPE OF DLE/ HIGH  ME STA LICT RATORS  % 0.0 0.0 1.5	SE  AFF  SCHO ADMINIST  NO.  0 0 3	SCHOO SCONDAR 1 DOL RATORS % 0.0 0.0 2.3	CLASSR TEACH NO.  0 0 33	LIII OOM ERS % 0.0 0.0 25.0	BINATION  0  BRARIANS/O INSTRUCTIC SPECIA NO.  0 0 46	COUNSEL DNAL SP' LLISTS % 0.0 0.0 34.9	TOTAL 7  ORS/ I/ SUPPOF NO. 0 0 48	72 RT STAR % 0.0 0.0 36.4	FUI FF S NO. 0 0 132	rting lent tit
TEM 5 - ELEMEN	PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O PE OF DLE/ HIGH  1 ME STA CICT RATORS  0.0 0.0 1.5 0.0	SE SCHO ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.3 0.0	CLASSR TEACH NO. 0 0 33 0	COMI  OOM ERS  % 0.0 0.0 25.0 0.0	BINATION  0  BRARIANS/CINSTRUCTIC SPECIA NO.  0 0 46 0	COUNSEL DNAL SP LLISTS % 0.0 0.0 34.9 0.0	TOTAL 7  ORS/ I/ SUPPOR NO. 0 0 48 0	72 \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUI FF S NO. 0 0 132 0	130  rting lent by the state of
TEM 5 - ELEMEN  TEM 6 -	TARY  DUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 2 0 4 6	O/PE OF DLE/ HIGH  1  ME STA RATORS % 0.0 0.0 1.5 0.0 1.7	SE SCHO ADMINIST NO. 0 0 3 0 4	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 1.7	CLASSR TEACH NO. 0 0 33 0 93	COMI  OOM ERS % 0.0 0.0 25.0 0.0 39.6	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0 46 0 54	COUNSEL DNAL SP' LLISTS % 0.0 0.0 34.9 0.0 23.0	TOTAL 7  ORS/ I/ SUPPOR NO. 0 0 48 0 80	72 RT STAF % 0.0 0.0 36.4 0.0 34.0	FUI FF S NO. 0 0 132 0 235 367	130  rting lent it  LL-TIN  TAFF  0 0 100 100 100
ITEM 5 - ELEMEN  ITEM 6 -	TARY  DUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 2 0 4 6	0  /PE OF  DLE/ HIGH  1  ME STA  CICT RATORS  %  0.0  1.5  0.0  1.7  1.6	SEAFF SCHO ADMINIST NO. 0 0 3 0 4 7	0 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.7 1.9	CLASSR TEACH NO.  0 0 33 0 93 126	LIII OOM ERS % 0.0 0.0 25.0 0.0 39.6 34.3	BINATION  0  BRARIANS/O INSTRUCTIC SPECIA NO.  0 46 0 54 100	COUNSELL DNAL SP' ILISTS % 0.0 0.0 34.9 0.0 23.0 27.3	TOTAL 7 ORS/ T/ SUPPOF NO. 0 0 48 0 80 128	72 RT STAN % 0.0 0.0 36.4 0.0 34.0 34.9	FUI FF S NO. 0 0 132 0 235 367	130  rting lent tt  LL-TIN  TAFF  0  100  100  100  0
ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 2 0 4 6	0 /PE OF DLE/ HIGH 1  ME STA RATORS % 0.0 0.0 1.5 0.0 1.7 1.6 0.0	SEAFF SCHO ADMINIST NO. 0 0 3 0 4 7	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 1.7 1.9	CLASSR TEACH NO. 0 0 33 0 93 126	COMI  OOM ERS % 0.0 0.0 25.0 0.0 39.6 34.3 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 46 0 54 100 0	COUNSEL DNAL SP LLISTS % 0.0 0.0 34.9 0.0 23.0 27.3 0.0	TOTAL 7  ORS/ I/ SUPPOR NO. 0 48 0 80 128	72 RT STAR % 0.0 0.0 36.4 0.0 34.0 34.9 0.0	FUI FF S NO. 0 132 0 235 367	130  rting lent tit  LL-TIN  0 0 100 0 100 0 0 0 0
ITEM 5 - ELEMEN SITEM 6 -	TARY  DUBLIC FOR A  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 2 0 4 6	0 /PE OF DLE/ HIGH  1  ME STA RATORS % 0.0 0.0 1.5 0.0 1.7 1.6 0.0 0.0	SE SCHO ADMINIST NO. 0 0 3 0 4 7 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.7 1.9 0.0 0.0	CLASSR TEACH NO. 0 33 0 93 126 0	COMI  OOM ERS % 0.0 0.0 25.0 0.0 39.6 34.3 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 46 0 54 100 0 0	2COUNSELDONAL SP'LLISTS % 0.0 0.0 34.9 0.0 23.0 27.3 0.0 0.0	TOTAL 7  ORS/ I/ SUPPOR NO. 0 48 0 80 128 0 0	72 \$RT STAR % 0.0 0.0 36.4 0.0 34.0 34.9 0.0	FUI FF S NO. 0 132 0 235 367 0 0 28	130  rting lent to the control of th
TOTAL  ITEM 5 -  ELEMEN  S  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 2 0 4 6	0 /PE OF DLE/ HIGH  1 ME STA RATORS % 0.0 0.0 1.5 0.0 1.7 1.6 0.0 0.0 3.6	SE SCHO ADMINIST NO. 0 0 3 0 4 7 0 0 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 1.7 1.9 0.0 0.0 3.6	CLASSR TEACH NO. 0 0 33 0 93 126 0 0 8	COMI  COMI  COMI  ERS  %  0.0  25.0  0.0  39.6  34.3  0.0  0.0  28.6	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 46 0 54 100 0 0 2	2COUNSELDONAL SPILLISTS % 0.0 0.0 34.9 0.0 23.0 27.3 0.0 8.1	TOTAL 7  ORS/ I/ SUPPOR NO. 0 48 0 80 128 0 0 16	72 \$RT STAI % 0.0 0.0 36.4 0.0 34.0 34.9 0.0 0.0 56.2	FUI FF S NO. 0 132 0 235 367 0 0 28	rting lent it
TOTAL  ITEM 5 -  ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 2 0 4 6	0  /PE OF  DLE/ HIGH  1  ME STA  RATORS  % 0.0 0.0 1.5 0.0 1.7 1.6 0.0 0.0 3.6 0.0	SE SCHO ADMINIST NO.  0 0 3 0 4 7 0 0 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 1.7 1.9 0.0 0.0 3.6 0.0	CLASSR TEACH NO. 0 0 33 0 93 126 0 0 8 0 0	COMI  COMI  COMI  ERS  %  0.0  25.0  0.0  39.6  34.3  0.0  0.0  28.6  0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 46 0 54 100 0 0 2	2COUNSELDONAL SPILLISTS  0.0 0.0 34.9 0.0 23.0 27.3 0.0 0.0 8.1 0.0	TOTAL 7  ORS/ IT/ SUPPOF NO. 0 48 0 80 128 0 0 16 0	72 \$ RT STAR % 0.0 0.0 36.4 0.0 34.0 34.9 0.0 0.0 56.2 0.0	FUI FF S NO. 0 0 132 0 235 367 0 0 28 0	130  rting lent to t    LL-TIM    0    0    100    0    100    0    100    0    100    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0   0    0    0    0    0    0    0    0    0    0    0    0    0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	10	29	29	21	11	34	154
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	2	1	0	1	4
TOTAL	20	10	29	31	23	13	39	165

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,925,905	27.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,562,112	47.52
	RESTRICTED GRANTS-IN-AID	661,593	2.32
	REVENUE IN LIEU OF TAXES	263,025	0.92
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,486,730	50.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,449	0.37
	RESTRICTED GRANTS-IN-AID	5,909,396	20.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	114,751	0.40
	TOTAL FEDERAL SOURCES	6,128,596	21.47
TOTAL REVENUE		28,541,231	100.00
OTHER SOURCES OF FU	JNDS	235,810	
TOTAL REVENUES AND	OTHER SOURCES	28,777,041	

	TOTAL EXP	ENDITURE	<b>CURRENT EX</b>	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,804,749	30.07	7,795,269	31.62
SPECIAL EDUCATION PROGRAMS	3,297,389	12.71	3,297,389	13.38
VOCATIONAL EDUCATION PROGRAMS	428,714	1.65	414,046	1.68
OTHER INSTRUCTIONAL PROGRAMS	640,946	2.47	633,386	2.57
SPECIAL PROGRAMS	1,281,306	4.94	1,281,306	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	14,673	0.06	14,673	0.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,467,777	51.89	13,436,069	54.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,374,223	5.30	1,374,223	5.57
INSTRUCTIONAL STAFF SERVICES	2,436,108	9.39	2,378,913	9.65
SCHOOL ADMINISTRATION	1,247,360	4.81	1,236,819	5.02
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,057,691	19.49	4,989,955	20.24
GENERAL ADMINISTRATION	501,803	1.93	499,792	2.03
BUSINESS SERVICES	594,165	2.29	594,165	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,366,979	9.12	2,363,779	9.59
STUDENT TRANSPORTATION SERVICES	997,314	3.84	997,314	4.05
CENTRAL SERVICES	81,844	0.32	81,844	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,542,105	17.50	4,536,894	18.40
TOTAL SUPPORT SERVICES	9,599,796	36.99	9,526,849	38.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,646,065	6.34	1,575,088	6.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	112,841	0.43	112,841	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,758,906	6.78	1,687,929	6.85
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,125,861	4.34	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	25,952,340	100.00	24,650,847	100.00
FUND TRANSFER	235,650			
TOTAL ALL EXPENDITURES AND OTHER USES	26,187,990			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	453,290	0	18,837	434,453
FIXED ASSETS	15,151,106	1,406,057	239,816	16,317,347

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	379,153	0.00	0.00	0	0	379,153
RENEWABLE TAXES	56.37	3,214,116	0.00	0.00	0	0	3,214,116
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	60,679	0.00	0.00	0	0	60,679
TOTAL AD VALOREM TAXES	62.81	3,653,948	0.00	0.00	0	0	3,653,948
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,449,3	06	0	2,449,306
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.00	2,449,3	06	0	2,449,306

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,930,073	0	0	-341,022	0	0	2,589,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	139,367	0	0	0	0	0	139,367
BALANCES AT BEGINNING OF YEAR	840,700	0	0	365,359	0	0	1,206,059
BALANCES AT END OF YEAR	3,910,140	0	0	24,337	0	0	3,934,477

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	19	32	4	0	55
HEARING IMPAIRMENTS	0	0	4	1	0	0	5
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	23	73	3	0	0	99
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	1	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	13	35	2	0	50
SPECIFIC LEARNING DISABILITIES	0	0	110	138	12	0	260
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	0	0	3
AUTISM	0	1	3	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	29	50	0	0	0	79
INFANTS/TODDLERS W/ DISABILITIES		T1				de este e	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no iongei	reported. See page	e II-vii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	53	281	214	19	0	567
GIFTED	0	0	12	26	0	0	38
TALENTED	0	0	8	59	3	0	70

ITEM 14 - SCHOOL FOOL	SERVIC	E												
AVERAGE NUMBER OF BREAKFASTS	S SERVED DA	MLY	1,178	тот	AL FED	ERAL (USI	DA) REII	MBURSE	MENT				\$99	0,912
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		1,951	TOT	AL STA	TE AND LO	OCAL SU	JPPORT	OF FOOD	SERVICE	Ē		\$23	9,864
ITEM 15 - EXPENDITURE	PER ST	UDENT	AND A	VERA	AGE	TEACH	IER S	ALAR	Υ					
									2	004-200	5		2005-	2006
CURRENT EXPENDITURE PER	STUDENT								\$8,946				\$9	,980
AVERAGE SALARY OF ALL CLA	SSROOM TI	EACHERS	(exclud	ing ROT	C and	Rehires)				\$36,369	)		\$41	,778
ITEM 16 - EDUCATION L	EVELS C	F PUBI	LIC SC	HOOL	L STA	<b>AFF</b>							тота	I OF
ВА	LESS THA			LOR'S REE		TER'S GREE		ΓER'S EE + 30		ALIST IN CATION			AL CATEG	L
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	<b>s</b> 0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACH	_													
WITH CERTIFICATE	0	0.0	100	71.9	20	14.4	17	12.2	1	0.7	1	0.7	139	100.0
WITHOUT CERTIFICATE	0	0.0	15	100.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACH	IERS 0	0.0	115	74.7	20	13.0	17	11.0	1	0.6	1	0.6	154	100.0
ITEM 1 - PK-12 NONPUB	LIC STUE	DENT RI				CHOO Y ETHN		Y AND	GENI	DER				
AMERICA	AN INDIAN		EGIST IAN	RATIC	ACK	Y ETHN	NICITY ISPAN	IIC	WHI	TE		то		
AMERICA FEMALE	AN INDIAN 0		EGIST IAN 3	RATIC	ON B' .ACK	Y ETHN	NICITY	IIC 7	WHI	<b>TE</b> 235		то	255	
AMERICA	AN INDIAN		EGIST IAN	RATIC	ACK	Y ETHN	NICITY	II <b>C</b> 7 3	WHI	TE		тот		
AMERICA FEMALE MALE TOTAL	<b>AN INDIAN</b> 0 1 1	ASI	EGIST  IAN  3  0  3	RATIC BL	ON B' ACK 10 6 16	Y ETHN	NICITY ISPAN	II <b>C</b> 7 3	WHI	<b>TE</b> 235 252		то	255 262	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST	O 1 1 1 UDENT R	ASI REGISTI	EGIST IAN 3 0 3	RATIC BL	ON B' ACK 10 6 16	Y ETHN	NICITY ISPAN	IIC 7 3 0	WHI	<b>TE</b> 235 252	8		255 262 517	DTAL
AMERICA FEMALE MALE TOTAL	O 1 1 1 UDENT R	ASI REGISTF	EGIST  IAN  3  0  3	RATIC BL	DN B' ACK 10 6 16	Y ETHN	NICITY ISPAN	II <b>C</b> 7 3	WHI	<b>TE</b> 235 252	<b>8</b> 33		255 262	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 46 53 52	0 1 1 1 UDENT R	ASI REGISTF	EGIST 3 0 3 RATIO 3 49	RATIC BL N BY	ON B' ACK 10 6 16	Y ETHN H	NICITY ISPAN 10	7 3 0 6 43	WHI 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	<b>TE</b> 235 252 487		P	255 262 517 <b>K-8 TC</b>	
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1	0 1 1 1 UDENT R	ASI REGISTF	EGIST 3 0 3 RATIO 3 49	RATIC BL N BY	ON B' ACK 10 6 16	Y ETHN H  DE  5 42 GES 3-4	NICITY ISPAN 10	7 3 0 6 43	WHI	<b>TE</b> 235 252 487		P	255 262 517 <b>K-8 TC</b>	
## AMERICA    FEMALE   MALE   TOTAL      ITEM 2 - NONPUBLIC ST   PK   K   1   46   53   52   52   6   10   11   11   11   11   11   11	UDENT R  1  1  1  1  1  1  1  1  1  1  1  1  1	REGISTF 2 6 9-12 TOT 53	EGIST IAN 3 0 3 RATIO 3 49 TAL	RATIC BL N BY 0 4 47 SP.	ON BY  ACK  10  6  16  GRAI  CSSION	Y ETHN H  DE 5 42 GES 3-4	IICITY ISPAN 10	6 43 P. ED.	7 43 AGES 0	TE 235 252 487 6-21	33 SHIP (	P GRA	255 262 517 **K-8 TC 464 AND TC 517	DTAL
### AMERICA    FEMALE   MALE   TOTAL      ITEM 2 - NONPUBLIC ST   PK   K   1   46   53   52     9	AN INDIAN  0 1 1 UDENT R 2 5 12 7 EMBERSH DAILY AT	REGISTE 2 6 9-12 TO 53 HIP AT E	EGIST IAN 3 0 3 RATIO 3 49 TAL END O	RATIO BL N BY ( 47 SP. ( F SES (ADA)	ACK 10 6 16  GRAI	Y ETHN HI  DE 5 42 GES 3-4 DOZ-2003 was	ISPAN  10  5  5  S  RAGE  as the la	6 43 P. ED.	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487 6-21	33 SHIP (	P GRA	255 262 517 **K-8 TC 464 AND TC 517	DTAL
## AMERICA    FEMALE   MALE   TOTAL      ITEM 2 - NONPUBLIC ST   PK	AN INDIAN  0 1 1 UDENT R 2 5 12 7 EMBERSH DAILY AT	REGISTE 2 6 9-12 TOT 53 HIP AT E ITENDA C HIGH ASIA	EGIST IAN 3 0 3 RATIO 3 49 TAL END O	RATIO BL N BY ( 47 SP. ( F SES (ADA)	ACK 10 6 16 GRAI , ED. A CSSION 200	Y ETHN HI  DE 5 42 GES 3-4 DOZ-2003 was	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED.	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect	33 SHIP (	P GRA	255 262 517 <b>K-8 TC</b> 464 <b>AND TC</b> 517 <b>),</b>	DTAL
## AMERICA    FEMALE   MALE   TOTAL      ITEM 2 - NONPUBLIC ST   PK	AN INDIAN  0 1 1  UDENT R 2 2 7  EMBERSH DAILY AT	REGISTE 2 6 9-12 TO 53 HIP AT E FTENDA C HIGH ASIA	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE (	RATIO BL N BY ( 47 SP. ( F SES (ADA)	ACK 10 6 16 GRAI  ED. A  SSION 200 RADI	Y ETHN HI  DE 5 42 GES 3-4 DOZ-2003 was	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED. E DAIL st year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect WHITE	33 SHIP (	P GRA	255 262 517 <b>K-8 TC</b> 464 <b>AND TC</b> 517 <b>),</b> npublic s	DTAL
## AMERICA    FEMALE   MALE   TOTAL      ITEM 2 - NONPUBLIC ST   PK	UDENT R  1  1  UDENT R  12  7  EMBERSH DAILY AT  DNPUBLICATION 0	REGISTE 2 6 9-12 TO 53 HIP AT E TTENDA C HIGH ASIA	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE ( SCHO	RATIO BL N BY ( 47 SP. ( F SES (ADA)	ACK 10 6 16 GRAI  SSION 200 RADI LACK 0	Y ETHN HI  DE 5 42 GES 3-4 DOZ-2003 was	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED. E DAIL St year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect  WHITE 3	33 SHIP (	P GRA	255 262 517 **K-8 TC 464 AND TC 517 ), npublic s	DTAL
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 46 53 52 9 10 11 19 18 9  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INI FEMALE MALE TOTAL	AN INDIAN  0 1 1  UDENT R 2 2 5  12 7  EMBERSH DAILY AT  DNPUBLIC DIAN  0 0 0	REGISTE 2 6 9-12 TO 53 HIP AT E FTENDA C HIGH ASIA	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE ( SCHO	RATIO BL N BY 6 47 SP. 1 F SES (ADA)	DN B' ACK 10 6 16 GRAI  SSION 200 RADI LACK 0 0	Y ETHN HI  DE 5 42 GES 3-4 DOZ-2003 was	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED.  E DAIL  St year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect  WHITE 3 3	33 SHIP (	P GRA	255 262 517 <b>K-8 TC</b> 464 <b>AND TC</b> 517 <b>),</b> <i>npublic s</i>	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 46 53 52 9 10 11 19 18 9  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T	AN INDIAN  0 1 1 1 UDENT R 2 5 12 7 EMBERSH DAILY AT  DNPUBLIC DIAN 0 0 0 TYPE OF	REGISTE 2 6 9-12 TOT 53 HIP AT E TTENDA C HIGH ASIA	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE ( SCHO	RATIO BL N BY ( 47 SP. ( F SES (ADA)	ACK 10 6 16 GRAI  SSION 20 RADI LACK 0 0 0 OLS	Y ETHN H  DE 5 42  GES 3-4  O N, AVEI 02-2003 w	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED.  E DAIL St year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect  WHITE  3 3 6	33	P GRA	255 262 517 **K-8 TC 464 AND TC 517 ), nnpublic s	Chools.
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 46 53 52 9 10 11 19 18 9  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TELEMENTARY	AN INDIAN  0 1 1 UDENT R 2 5 12 7 EMBERSH DAILY AT  DNPUBLIC DIAN 0 0 0 TYPE OF IDDLE/ JR	REGISTE 2 6 9-12 TOT 53 HIP AT E TTENDA C HIGH ASIA	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE ( SCHO	RATIO BL N BY ( 47 SP. ( F SES (ADA)	ACK 10 6 16 GRAI  SSION 200 RADILACK 0 0 OOLS	Y ETHN H  DE 5 42  GES 3-4  O N, AVEI 02-2003 w	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED.  E DAIL St year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect  WHITE 3 3	33	P GRA	255 262 517 <b>K-8 TC</b> 464 <b>AND TC</b> 517 <b>),</b> npublic s	Chools.
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 46 53 52 9 10 11 19 18 9  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL  ITEM 5 - NUMBER AND T ELEMENTARY M 1	AN INDIAN  0 1 1 UDENT R 2 5 12 7 EMBERSH DAILY AT  DNPUBLIC DIAN 0 0 0 TYPE OF IDDLE/ JR 0	REGISTE 2 6 9-12 TO 53 HIP AT E FTENDA C HIGH ASIA ( () () () () () () () () () () () () (	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE ( SCHO IN 0 0 0 IBLIC S	RATIO BL N BY 6 47 SP. 5 (ADA) DOL G BL	ACK 10 6 16 GRAI  SSION 20 COLS CONDA 0	Y ETHN H  DE 5 42  GES 3-4  O N, AVEI 02-2003 w	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED.  E DAIL St year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect  WHITE  3 3 6	33	P GRA	255 262 517 **K-8 TC 464 AND TC 517 ), nnpublic s	Chools.
AMERICA FEMALE MALE TOTAL  ITEM 2 - NONPUBLIC ST PK K 1 46 53 52 9 10 11 19 18 9  ITEM 3 - NONPUBLIC ME AND AVERAGE  ITEM 4 - NUMBER OF NO AMERICAN INIT FEMALE MALE TOTAL  ITEM 5 - NUMBER AND TELEMENTARY	AN INDIAN  0 1 1 UDENT R 2 5 12 7 EMBERSH DAILY AT  DNPUBLIC DIAN 0 0 0 TYPE OF IDDLE/ JR 0	REGISTE 2 6 9-12 TO 53 HIP AT E FTENDA C HIGH ASIA ( () () () () () () () () () () () () (	EGIST IAN 3 0 3 RATIO 3 49 TAL END O ANCE ( SCHO IN 0 0 0 IBLIC S	RATIO BL N BY 6 47 SP. 5 (ADA) DOL G BL	ACK 10 6 16 GRAI  SSION 20 COLS CONDA 0	Y ETHN H  DE 5 42  GES 3-4  O N, AVEI 02-2003 w	SICITY ISPAN  10  5  5  S  RAGE as the la	6 43 P. ED.  E DAIL St year th	WHI  7 43  AGES 0  Y MEN ese data	TE 235 252 487  6-21  MBERS were collect  WHITE  3 3 6	33	P GRA	255 262 517 <b>K-8 TC</b> 464 <b>AND TC</b> 517 <b>),</b> npublic s	Chools.

# **Zachary Community** 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN** 

**AMERICAN INDIAN** 

FEMALE		3		8		7-	40		8	1,004	4		1,763
MALE		1		14		7	13		5	1,052	2		1,785
TOTAL		4		22		1,4	53		13	2,056	6		3,548
ITEM 2 -	ELEMENT	ARY/S	ECONDA	ARY MEN	MBERS	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5		6	7	8	PK-8 TC	TAL
77	248	259	273	25	51	284	267	7 2	77	278	335	2,549	9
9	10	11	12	9-1	2 TOTAI	L	NON	NGRADED	(	GRAND TO	OTAL		
311	250	218	220		999			3-2004, all stud led a specific g		3,548	3		
	PUBLIC SO									OF SESS	ION, A	VERAGI	E
					PK-8			9-12	NOI	NGRADE	)	TC	OTAL
MEMBERS	HIP AT END O	F SESSI	ON	2	2,476.0			920.0		2003-2004,		3,	,396.0
AVERAGE	DAILY MEMBE	RSHIP		2	2,537.9			992.2	as	tudents are ssigned a		3,	,530.1
AVERAGE	DAILY ATTEN	DANCE		2	2,440.1			940.5	spe	ecific grade		3,	,380.6
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICA	N INDIAN	AS	IAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
			0		0	;	37		0		72		109
FEMALE			U										
MALE			0		1		36		0		66		103
FEMALE MALE TOTAL					1 1		36 <b>73</b>		0 <b>0</b>		66 <b>38</b>		103 212
MALE TOTAL	NUMBER A	AND T	0	PUBLIC	1	•					38		212
MALE TOTAL ITEM 5 -		MID	0 0 YPE OF		1	DLS	73				38 Si	ites not repo October stud enrollmen	212
MALE TOTAL ITEM 5 -	TARY	MIDI JR.	0 0 YPE OF		1 SCHOO	DLS	73			1	38 Si	October stud	212
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR.	0 0 YPE OF DLE/ HIGH	SE	1 SCHOO	DLS	COMI	BINATION	0	TOTAL	38 Si	October stud	212
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII	0 0 YPE OF DLE/ HIGH 1 ME STAI	SE	SCHOO CONDAR	DLS	COMI LIE	BINATION 0	0  COUNSELCONAL SPT	TOTAL 4 DRS/	38 Si	October stud enrollmen FUL	212 rting lent
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I JLL-TII	0 0 YPE OF DLE/ HIGH 1 ME STAI	SE <sup>(</sup> FF SCHO	SCHOO CONDAR	OLS RY CLASSE	COMI LIE	BINATION  0  BRARIANS/0 INSTRUCTI	0  COUNSELCONAL SPT	TOTAL 4 DRS/	38 Si	October stud enrollmen FUL	212 rting lent at
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 0 YPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO ADMINISTR	SCHOO CONDAR 1 OL RATORS	OLS RY CLASSE TEACE	COMI LIE ROOM HERS	BINATION  0  BRARIANS/0 INSTRUCTI SPECI/	COUNSELCONAL SPT	TOTAL  4  DRS/ 7  SUPPOR	38 Si	October stud enrollmen FUL F S	rting lent it
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 YPE OF DLE/ HIGH 1 ME STAI	SEC FF SCHO ADMINISTE NO.	SCHOO CONDAR 1 OL RATORS %	CLASSE TEACH NO.	COMI LIE ROOM HERS	BINATION  0  BRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPTALISTS %	TOTAL  4  DRS/ 7  SUPPOI	38 Si RT STAF	FUL F S	rting lent it
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 0 YPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0	FF SCHO ADMINISTE NO. 0	SCHOO CONDAR  1 OL RATORS % 0.0	CLASSE TEACH NO.	COMILIEROOM HERS % 100.0	BINATION  0  BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL  4  DRS/  SUPPOI  NO.  0	38 Si RT STAF % 0.0	FUL F S NO.	rting lent at LL-TIM
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	PUBLIC FU AI  AM. INDIAN ASIAN	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINISTE NO. 0	SCHOO CONDAR  1 OL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LIE ROOM HERS % 100.0	BINATION  0  BRARIANS/C INSTRUCTI SPECIA NO.  0 0	COUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL  4  DRS/  ''  SUPPOI  NO.  0 0	38 Si RT STAF % 0.0 0.0	FUL F S NO. 1	rting lent at 100 0 100
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINISTE NO. 0 0 3	SCHOO CONDAR  1 OL RATORS % 0.0 0.0 3.8	CLASSE TEACH NO. 1 0 30	COMI LIE ROOM HERS % 100.0 0.0 38.0	BINATION  0  BRARIANS/0 INSTRUCTI SPECIA NO.  0 0 15	COUNSELCONAL SPT ALISTS % 0.0 0.0 19.0	TOTAL 4  DRS/ 7  SUPPOI  NO. 0 0 30	38 Si RT STAF % 0.0 0.0 38.0	FUL F S NO. 1 0 79	212  rrting lent tit  LL-TIN TAFF 0 0 100 100 100 100 100 100 100 100 1
MALE TOTAL  ITEM 5 - ELEMEN  Z  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1	O O O YPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0	FF SCHO ADMINISTE NO. 0 0 3 0	SCHOO CONDAR  1  OL RATORS % 0.0 0.0 3.8 0.0	CLASSE TEACH NO. 1 0 30 0	COMI LIE ROOM HERS % 100.0 0.0 38.0 0.0	BINATION  0  BRARIANS/0 INSTRUCTI SPECIA NO.  0 0 15 1	0 COUNSELCONAL SPT ALISTS % 0.0 0.0 19.0 100.0	TOTAL  4  DRS/ 7  SUPPOI  NO.  0  0  30  0	38 SI RT STAF % 0.0 0.0 38.0 0.0	FUL F S NO. 1 0 79	212  rting lent tt  LL-TIN  TAFF  100  0  100  100  100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DMINIST NO. 0 1 0 1 2	0 0 VPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 0.4 0.7 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 4 7	1 SCHOO 1 OL RATORS % 0.0 0.0 3.8 0.0 1.8 2.3 0.0	CLASSE TEACH NO. 1 0 30 0 156 187	COMI LIE ROOM HERS % 100.0 0.0 38.0 0.0 69.0 60.9 0.0	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  15  1  38  54	0 ONAL SPT ALISTS % 0.0 0.0 19.0 100.0 16.8 17.6	TOTAL  4  DRS/ 7  SUPPOI  NO.  0  30  0  27  57	38 SI RT STAF % 0.0 0.0 38.0 0.0 11.9 18.6 0.0	FUL F S NO. 1 0 79 1 226 307	212  rting lent tt  LL-TIM  TAFF  100  100  100  100  0  0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 0.4 0.7 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 4 7 0 0	1 SCHOO 1 OL RATORS % 0.0 0.0 3.8 0.0 1.8 2.3 0.0 0.0	CLASSE TEACH NO. 1 0 30 0 156 187	LIE ROOM HERS % 100.0 0.0 38.0 0.0 69.0 60.9 0.0	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  15  1  38  54  0  0	000NSELCONAL SPTALISTS % 0.0 0.0 19.0 100.0 16.8 17.6 0.0 0.0	TOTAL  4  DRS/ 7  SUPPOI  NO.  0  30  0  27  57  0  0	38 SI RT STAF % 0.0 0.0 38.0 0.0 11.9 18.6 0.0 0.0	FUL F S NO. 1 0 79 1 226 307	212  rting lent tt  LL-TIM  100  0  100  100  100  0  0  0  0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DMINIST NO. 0 1 0 1 2	0 0 0 VPE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 0.4 0.7 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 4 7 0 0 1	1 SCHOC CONDAR 1 OL RATORS % 0.0 0.0 3.8 0.0 1.8 2.3 0.0 0.0 3.8	CLASSE TEACH NO. 1 0 30 0 156 187 0 0	COMI LIE ROOM HERS % 100.0 0.0 38.0 0.0 69.0 60.9 0.0 0.0 23.1	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  15  1  38  54  0  0  1	00000000000000000000000000000000000000	TOTAL  4  DRS/ 7  SUPPOI  NO.  0  30  0  27  57  0  0  18	38 SI RT STAF % 0.0 0.0 38.0 0.0 11.9 18.6 0.0 0.0 69.2	FUL F S NO. 1 0 79 1 226 307	212  rting lent tit  LL-TIM  100  0  100  100  0  0  100  100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 VPE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 0.4 0.7 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 4 7 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0	1 SCHOC CONDAR 1 OL RATORS % 0.0 0.0 3.8 0.0 1.8 2.3 0.0 0.0 3.8 0.0	CLASSE TEACH NO.  1 0 30 0 156 187 0 0 6 1	COMI LIE ROOM HERS % 100.0 0.0 38.0 0.0 69.0 60.9 0.0 0.0 23.1 100.0	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  15  1  38  54  0  0  1  0	00000000000000000000000000000000000000	TOTAL  4  DRS/  7  SUPPOI  NO.  0  30  0  27  57  0  0  18  0	38 Si RT STAF % 0.0 0.0 38.0 0.0 11.9 18.6 0.0 0.0 69.2 0.0	FUL F S NO. 1 0 79 1 226 307 0 0 26 1	212  rting lent tit  100 0 100 100 0 100 100 100 100 100 1
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 0 VPE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 0.4 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 4 7 0 0 0 1 0 4 4 0 4	1 SCHOO 1 OL RATORS % 0.0 0.0 3.8 0.0 1.8 2.3 0.0 0.0 3.8 0.0 1.8 2.3	CLASSE TEACH NO.  1 0 30 0 156 187 0 0 6 1 29	LIE ROOM HERS % 100.0 0.0 38.0 0.0 69.0 60.9 0.0 0.0 23.1 100.0 74.4	BINATION  0  BRARIANS/C INSTRUCTI SPECIA NO.  0  15  1  38  54  0  0  1  0  1	00000000000000000000000000000000000000	TOTAL  4  DRS/  7  SUPPOI  NO.  0  0  30  0  27  57  0  0  18  0  4	38 Si (4)  RT STAF  % 0.0 0.0 38.0 0.0 11.9 18.6 0.0 0.0 69.2 0.0 10.3	FUL F S NO. 1 0 79 1 226 307 0 0 26 1 39	212  rting lent tit  100 0 100 100 0 100 100 100 100 100 1
MALE TOTAL  ITEM 5 - ELEMEN	PUBLIC FU  AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 VPE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 1.3 0.0 0.4 0.7 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 4 7 0 0 0 1 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0	1 SCHOC CONDAR 1 OL RATORS % 0.0 0.0 3.8 0.0 1.8 2.3 0.0 0.0 3.8 0.0	CLASSE TEACH NO.  1 0 30 0 156 187 0 0 6 1	COMI LIE ROOM HERS % 100.0 0.0 38.0 0.0 69.0 60.9 0.0 0.0 23.1 100.0	BINATION  0  BRARIANS/C INSTRUCTI SPECI/ NO.  0  15  1  38  54  0  0  1  0	00000000000000000000000000000000000000	TOTAL  4  DRS/  7  SUPPOI  NO.  0  30  0  27  57  0  0  18  0	38 Si RT STAF % 0.0 0.0 38.0 0.0 11.9 18.6 0.0 0.0 69.2 0.0	FUL F S NO. 1 0 79 1 226 307 0 0 26 1	212 rting lent it

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	65	11	55	21	26	14	31	223			
PRINCIPALS	0	0	2	0	1	0	1	4			
ASSISTANT PRINCIPALS	0	0	5	1	1	0	1	8			
TOTAL	65	11	62	22	28	14	33	235			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,187,422	51.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,492,723	37.84
	RESTRICTED GRANTS-IN-AID	854,636	2.40
	REVENUE IN LIEU OF TAXES	53,861	0.15
	REVENUE FOR/ON BEHALF OF LEA	8,377	0.02
	TOTAL STATE SOURCES	14,409,597	40.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,975,270	8.34
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	81,184	0.23
	TOTAL FEDERAL SOURCES	3,056,454	8.57
TOTAL REVENUE		35,653,473	100.00
OTHER SOURCES OF F	UNDS	306,578	
TOTAL REVENUES AND	OTHER SOURCES	35,960,051	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURI		
INSTRUCTION	AMOUNT	%	AMOUNT	%	
REGULAR PROGRAMS	10,011,189	24.34	9,882,987	41.23	
SPECIAL EDUCATION PROGRAMS	2,497,326	6.07	2,464,734	10.28	
VOCATIONAL EDUCATION PROGRAMS	349,043	0.85	324,114	1.35	
OTHER INSTRUCTIONAL PROGRAMS	400,233	0.97	377,174	1.57	
SPECIAL PROGRAMS	945,256	2.30	688,141	2.87	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	14,203,047	34.54	13,737,150	57.30	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	970,678	2.36	962,529	4.02	
INSTRUCTIONAL STAFF SERVICES	830,791	2.02	830,791	3.47	
SCHOOL ADMINISTRATION	1,128,644	2.74	1,128,644	4.71	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,930,113	7.12	2,921,964	12.19	
GENERAL ADMINISTRATION	860,898	2.09	860,898	3.59	
BUSINESS SERVICES	372,239	0.91	372,239	1.55	
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,643,709	6.43	2,558,682	10.67	
STUDENT TRANSPORTATION SERVICES	1,343,562	3.27	1,343,562	5.60	
CENTRAL SERVICES	796,540	1.94	684,170	2.85	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,016,948	14.63	5,819,551	24.28	
TOTAL SUPPORT SERVICES	8,947,061	21.76	8,741,515	36.46	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,495,713	3.64	1,494,459	6.23	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,495,713	3.64	1,494,459	6.23	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	13,915,250	33.84	0	0.00	
DEBT SERVICE	2,564,444	6.24	0	0.00	
TOTAL EXPENDITURES	41,125,515	100.00	23,973,124	100.00	
FUND TRANSFER	277,858				
TOTAL ALL EXPENDITURES AND OTHER USES	41,403,373				

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	<b>ENDING BALANCE</b>
BONDED DEBT	18,500,000	0	1,800,000	16,700,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,374,813	124,069	2,870	1,496,012
FIXED ASSETS	9,505,373	20,164,178	196,955	29,472,596

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
<del>-</del>	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	564,788	0.00	0.00	1	0	564,788
RENEWABLE TAXES	38.20	4,314,981	0.00	0.00	1	0	4,314,981
DEBT SERVICES TAXES	36.00	4,066,474	0.00	0.00	1	0	4,066,474
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	213,238	0.00	0.00	1	0	213,238
TOTAL AD VALOREM TAXES	79.20	9,159,481	0.00	0.00	4	0	9,159,481
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,557,2	03	0	7,557,203
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,557,203		0	7,557,203

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,314,154	0	0	6,016	1,478,009	-13,241,501	-5,443,322
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,339	0	0	-5	19,542	-53,639	-50,441
BALANCES AT BEGINNING OF YEAR	8,328,339	0	0	27,054	1,726,581	15,441,948	25,523,922
BALANCES AT END OF YEAR	14,626,154	0	0	33,065	3,224,132	2,146,808	20,030,159

			<b>A</b>	GE GROUP	S			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES	0	0	7	7	3	0	17	
HEARING IMPAIRMENTS	0	0	3	0	0	0	3	
DEAF	This c	ategory is no longe	er reported separat	ely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.	
SPEECH/LANGUAGE IMPAIRMENTS	0	19	110	31	0	0	160	
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2	
EMOTIONAL DISTURBANCE	0	0	2	3	0	0	5	
ORTHOPEDIC IMPAIRMENTS	0	2	1	4	1	0	8	
OTHER HEALTH IMPAIRMENTS	0	0	7	13	0	0	20	
SPECIFIC LEARNING DISABILITIES	0	0	26	70	13	0	109	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	2	4	4	0	0	10	
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1	
DEVELOPMENTAL DELAY	0	19	21	0	0	0	40	
INFANTS/TODDLERS W/ DISABILITIES		T/				de codo c		
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-vii for further explanation.							
TOTAL (excluding Gifted/Talented)	0	42	181	135	17	0	375	
GIFTED	0	1	22	10	0	0	33	
TALENTED	0	0	38	27	1	0	66	

AVERAGE NUMBER OF RRE	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY			801	TOT:		ED 41 /1:	DA) DE::	401100-					00-	201
AVERAGE NUMBER OF BREA			_Y	2,521			,	SDA) REI				_			9,701
											O SERVICE	=		\$54	8,573
ITEM 15 - EXPENDI	TURE PER	RSIU	DENI	AND A	VERA	\GE	IEACI	HER S	ALAR	-				0005	
OUDDENIT EVDENDITUD	E DED OTUD									2	004-200	-		2005-	
CURRENT EXPENDITUR											\$6,425				757
AVERAGE SALARY OF A				`				)			\$37,208	<b>}</b>		\$38	,583
ITEM 16 - EDUCAT										00501		D		TOTA AL	
	BACHEL	SS THAI OR'S D		BACHE DEG			TER'S GREE		ΓER'S EE + 30		ALIST IN CATION	PH.D ED		CATEG	
PD#10/P41 0		#	%	#	%	#	%	#	%	#	%	#	%	#	9
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	0	0.0	4	100
WITHOUT CERTIFICAT	ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	0	0.0	4	100.
ASSISTANT PRINCIPALS		0	0.0	^	0.0	_	00.5	•	07.5	^	0.0	•	0.0	•	400
WITH CERTIFICATE		0 0	0.0	0	0.0	5 0	62.5 0.0	3 0	37.5 0.0	0	0.0 0.0	0	0.0		100. 0.0
WITHOUT CERTIFICATION TOTAL ASSISTANT PRIN		0	0.0	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	8	100.
FULL-TIME CLASSROOM		J		-		-		-		-		-		-	
WITH CERTIFICATE	TEACHERS	1	0.5	160	74.1	44	20.4	10	4.6	0	0.0	1	0.5	216	100.
WITHOUT CERTIFICA	ATE	1	14.3	5	71.4	1	14.3	0	0.0	0	0.0	0	0.0	7	100.
TOTAL FT CLASSROOM	TEACHERS	2	0.9	165	74.0	45	20.2	10	4.5	0	0.0	1	0.4	223	100.
ITEM 1 - PK-12 NON	NPUBLIC S	STUDI		NONP EGIST					Y AND	GENI	DER				
_	NPUBLIC S			EGIST	RATIC		Y ETH			GENI			TO <sup>-</sup>	ΓAL	
FEMALE		DIAN	ENT RI	EGIST	RATIC	ON B' ACK 15	Y ETH	NICITY IISPAN					TO	15	
AM FEMALE MALE	IERICAN IN	DIAN )	ENT RI	EGIST AN 0 0	RATIC	ON B' ACK 15 7	Y ETH	NICITY HISPAN	IIC O		0 0		то	15 7	
AM FEMALE MALE	IERICAN IN	DIAN )	ENT RI	EGIST	RATIC	ON B' ACK 15	Y ETH	NICITY HISPAN	IIC		<b>ITE</b> 0		TO	15	
FEMALE MALE TOTAL	IERICAN IN	DIAN ) )	ENT RI	EGIST  AN  0  0  0	RATIC BL	ON BY ACK 15 7 22	Y ETH	NICITY HISPAN	IIC O		0 0		то	15 7	
FEMALE MALE TOTAL	IERICAN IN	DIAN ) )	ENT RI	EGIST  AN  0  0  0	RATIC BL	ON BY ACK 15 7 22	Y ETH	NICITY HISPAN	IIC O		0 0	8		15 7	<b>DTAL</b>
FEMALE MALE TOTAL  ITEM 2 - NONPUBL	IERICAN IN	DIAN ) ) ) NT RE	ENT RI	EGISTI AN 0 0 0	RATIC BL	ON BY ACK 15 7 22	Y ETH	NICITY HISPAN	IIC 0 0 0	WH	0 0	<b>8</b> 2		15 7 22	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0	IERICAN IN	DIAN ) ) ) NT RE 2 0	ENT RI	EGISTI AN 0 0 0 RATIO	RATIC BL N BY (	DN BY ACK 15 7 22 GRAI	Y ETH	NICITY HISPAN	6	<b>WH</b>	0 0 0 0		P	15 7 22 PK-8 TC	
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0	IERICAN IN	DIAN ) ) ) NT RE 2 0	ENT RI	EGISTI AN 0 0 0 RATIO	RATIC BL N BY (	DN BY ACK 15 7 22 GRAI	Y ETH  F  DE  5  GES 3	NICITY HISPAN	6 1	<b>WH</b>	0 0 0 0		P	15 7 22 <b>PK-8 TC</b> 11	
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2	IERICAN IN  0  IC STUDE  1 0  11 4 3	DIAN ) )  NT RE 2 0	ENT RI ASI EGISTF	EGISTI AN 0 0 0 RATIO 3 0 FAL	RATIC BL N BY ( 4 0 SP. I	DN BY ACK 15 7 22 GRAI	Y ETH  P  DE  5  5  GES 3	NICITY HISPAN	6 1 P. ED.	7 3 AGES	0 0 0	2	F GR/	15 7 22 PK-8 TC 11 AND TC	
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2  ITEM 3 - NONPUBL	IC STUDE  1 0 11 12 4 3 IC MEMBE	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TO1 11	EGISTI AN 0 0 0 RATION 3 0 FAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 15 7 22 GRAI	Y ETH F DE 5 GES 3	NICITY HISPAN	6 1 P. ED.	7 3 AGES 0 Y MEI	0 0 0	SHIP (	F GR/	15 7 22 PK-8 TC 11 AND TC 22	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2	IC STUDE  1 0 11 12 4 3 IC MEMBE	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TO1 11	EGISTI AN 0 0 0 RATION 3 0 FAL	RATIC BL N BY ( 4 0 SP. I	ON BY ACK 15 7 22 GRAI	Y ETH F DE 5 GES 3	NICITY HISPAN	6 1 P. ED.	7 3 AGES 0 Y MEI	0 0 0 0	SHIP (	F GR/	15 7 22 PK-8 TC 11 AND TC 22	DTAL
## AM FEMALE	IC STUDE  1 0 11 12 4 3 IC MEMBE	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TOT 11 IP AT E	EGISTI AN 0 0 0 RATION 3 0 FAL	RATIC BL N BY ( 4 0 SP. I	DN B' ACK 15 7 22  GRAI	Y ETH  5 5 6ES 3	NICITY HISPAN	6 1 P. ED.	7 3 AGES 0 Y MEI	0 0 0 0	SHIP (	F GR/	15 7 22 PK-8 TC 11 AND TC 22	DTAL
## AM FEMALE  MALE  TOTAL    TOTAL	IC STUDE  1 0 11 12 4 3 IC MEMBE	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TOT 11 IP AT E	EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN B' ACK 15 7 22  GRAI	Y ETH  F  DE  5  GES 3	NICITY HISPAN	6 1 P. ED.	7 3 AGES 0 Y MEI	0 0 0 0	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22	DTAL
## AM FEMALE  MALE  TOTAL    TEM 2 - NONPUBL  PK	IC STUDE  1 0 11 12 4 3 IC MEMBE	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TOT 11 IP AT E TENDA	EGISTI AN 0 0 0 0 RATIOI 3 0 FAL END OI NCE ( SCHO N	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN B' ACK 15 7 22 GRAI	Y ETH  F  DE  5  GES 3	NICITY HISPAN	6 1 P. ED.	7 3 AGES 0 Y MEI	o 0 0 6-21 MBERS	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22 D), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER ( AMERIC	IC STUDE  1 0 11 12 4 3 IC MEMBE AGE DAIL OF NONPU	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TO1 11 IP AT E TENDA	EGISTI  AN  0  0  RATIOI  3  0  FAL  END OI  NCE (	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN B' ACK 15 7 22 GRAI	Y ETH  F  DE  5  GES 3	NICITY HISPAN	IIC D D D O F D ANIC	7 3 AGES 0 Y MEI	6-21 WBERS were collect	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22 D), poppublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER ( AMERIC FEMALE	IC STUDE  1 0 11 12 4 3 IC MEMBE AGE DAIL OF NONPU	DIAN  O  O  O  O  O  O  O  O  O  O  O  O  O	ENT RI ASI EGISTF -12 TOT 11 EP AT E TENDA  HIGH ASIA	EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NNCE (	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN B' ACK 15 7 22  GRAI  SION 200  RADI .ACK 5	Y ETH  F  DE  5  GES 3	NICITY HISPAN	6 1 P. ED.  E DAIL St year th	7 3 AGES 0 Y MEI	6-21  WHITE	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22 D), onpublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER 0 AMERIC FEMALE MALE	IC STUDE  1 0 11 12 4 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	DIAN  O  NT RE  2  0  P  ERSHI Y ATT	ENT RI ASI EGISTF -12 TO1 11 P AT E TENDA HIGH ASIA	EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE ( SCHO N 0 0	RATIO BL N BY ( 4 0 SP. I F SES ADA)	DN B' ACK 15 7 22  GRAI  SION 200  RADI .ACK 5 4 9	Y ETH  F  DE  5  GES 3	NICITY HISPAN	6 1 P. ED.  E DAIL St year th	7 3 AGES 0 Y MEI	6-21  WHITE  0 0 0	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22 D), popublic s	DTAL
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	IC STUDE  1 0 11 12 4 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0	DIAN  O  NT RE  2  O  P  ERSHI  Y ATT	ENT RI ASI EGISTF -12 TOT 11 IP AT E TENDA : HIGH ASIA	EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE ( SCHO N 0 0	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	DN B' ACK 15 7 22  GRAI  SION 200  RADI .ACK 5 4 9	Y ETH  F  DE  5  GES 3-0  I, AVE  02-2003 v	NICITY HISPAN	IIC D D D O O O O O O O O O O O O O O O O	7 3 AGES 0 Y MEI ese data	6-21  WHITE  0 0 0	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22 D), popublic s	chools.
FEMALE MALE TOTAL  ITEM 2 - NONPUBL PK K 0 0 9 10 2 2  ITEM 3 - NONPUBL AND AVER  ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL  ITEM 5 - NUMBER A	IC STUDE  1 0 11 12 4 3 IC MEMBE AGE DAIL OF NONPU AN INDIAN 0 0 0 AND TYPE	DIAN  O  NT RE  2  O  P  ERSHI  Y ATT	ENT RI ASI EGISTF -12 TOT 11 IP AT E TENDA : HIGH ASIA	EGISTI AN 0 0 0 RATIOI 3 0 FAL END OI NCE ( SCHO N 0 0	RATIO BL N BY ( 4 0 SP. I F SES (ADA)	DN B' ACK 15 7 22 GRAI  SION 200  RADI ACK 5 4 9 OLS	Y ETH  F  DE  5  GES 3-0  I, AVE  02-2003 v	NICITY HISPAN	IIC D D D O O O O O O O O O O O O O O O O	7 3 AGES 0 Y MEI ese data	G-21  MBERS  WHITE  0  0  NATION	2 SHIP (	F GRA	15 7 22 PK-8 TC 11 AND TC 22 D), onpublic s	Chools.

# City of Baker 2005-2006

**BLACK** 

HISPANIC

WHITE PK-12, NG TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN** 

**AMERICAN INDIAN** 

FEMALE		0		2	<u> </u>	1,	134		8	86	3		1,230
MALE		4		3	3	1,0	084		10	102	2		1,203
TOTAL		4		5	j	2,	218		18	188			2,433
ITEM 2 -	ELEMENT	ARY/SI	ECONDA	ARY ME	MBERS	HIP, B	GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8	PK-8 TC	TAL
106	227	187	166	1	152	247	176	6 17	5	209	227	1,87	2
9	10	11	12	9-	12 TOTA	L	NON	NGRADED	G	RAND TO	OTAL		
137	146	156	122		561			-2004, all stude ed a specific gr		2,433			
	PUBLIC SOME									F SESS	ION, A	VERAGI	E
				PK-8			9-12	•	IGRADED	)	тс	OTAL	
MEMBERS	MBERSHIP AT END OF SESSION			1,759.0			418.0		2003-2004,		2,	177.0	
AVERAGE	DAILY MEMBE	RSHIP			1,812.4			555.8	ass	udents are signed a		2,	368.2
AVERAGE	DAILY ATTENI	DANCE			1,723.2		•	499.7	spec	cific grade		2,	222.9
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GI	RADUA	TES						
	AM	ERICAN	INDIAN	A	SIAN	ВІ	_ACK	HISP	ANIC	WI	HITE	TC	TAL
			_		•		48		0		8		56
FEMALE			0		0		40						
MALE			0		0		35		0		5		40
MALE									0 <b>0</b>	,	5 <b>13</b>		40 96
FEMALE MALE TOTAL  ITEM 5 -	NUMBER A	AND TY	0 <b>0</b>	PUBLIC	0 <b>0</b>	DLS	35						
MALE TOTAL ITEM 5 -		MIDI	0 0 7PE OF		0 <b>0</b>		35 <b>83</b>			TOTAL	13 Si	ites not repo October stud enrollmen	96
MALE TOTAL ITEM 5 -		MIDI JR. I	0 0 (PE OF		SCHOO		35 <b>83</b>	ı			13 Si	October stud	96
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 0 (PE OF DLE/ HIGH	SE	O O SCHOO		35 83 COME	BINATION	0	TOTAL 5	13 Si	October stud enrollmen	96 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I	0 0 PE OF DLE/ HIGH 1	SE FF SCHO	SCHOOL	RY CLASS	35 83 COME	<b>BINATION</b>	OUNSELO	TOTAL 5 RS/	13 Si	October stud enrollmen FUI	96 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN	TARY  PUBLIC FU	MIDI JR. I	0 0 (PE OF DLE/ HIGH 1	SE FF SCHO	SCHOOL	RY CLASS	35 83 COME	BINATION  0  BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 5 RS/	Si	October stud enrollmen FUI	96 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR	0 0 OPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO ADMINIST	O O O O O O O O O O O O O O O O O O O	CLASS TEAC	COME  LIE  ROOM  HERS	BINATION  0  BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 5 RS/ SUPPOR	Si (	enrollmen FUI	96 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO.	COME LIE ROOM HERS	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  5  RS/ SUPPOR NO.	13 Si C	FUL F S	96 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  3 PUBLIC FU  ALL  AM. INDIAN  ASIAN  BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	0 0 SCHOOL TRATORS % 0.0	CLASS TEAC NO.	COME LIE ROOM HERS %	BINATION  0  BRARIANS/C  INSTRUCTIC  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  5  RS/ SUPPOR NO. 0	13 Si C RT STAFI % 0.0	FUI F S	96 rting lent t
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0	0 0 SCHOOL 1 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  5  RS/ SUPPOR NO.  0 0	13 Si (	FUL F S NO.	96 rting lent t  LL-TIM TAFF 0 0 100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	TARY  3 PUBLIC FU  ALL  AM. INDIAN  ASIAN  BLACK	JLL-TII DISTR DMINISTI NO. 0 0 2	O O O OPE OF OLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.5	FF SCHOADMINIST NO. 0 0 3	O C SCHOOL TATORS  % 0.0 0.0 2.3	CLASS TEAC NO. 0	35 83 COME EROOM HERS % 0.0 0.0 47.7	BINATION  0  BRARIANS/CINSTRUCTIC SPECIA  NO.  0 0 29	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3	TOTAL 5 RS/ SUPPOR NO. 0 0 34	13 Si (12 STAFI) % 0.0 0.0 26.2	FUL F S NO. 0	96  rrting lent t  LL-TIN  TAFF  0 0 100 0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 2 0	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 3 0	0 0 8 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0	CLASS TEAC NO. 0 62 0	COME LIE ROOM HERS 0.0 0.0 47.7 0.0	BINATION  0  BRARIANS/CINSTRUCTIC SPECIA  NO.  0 0 29 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0	TOTAL  5  RS/  SUPPOR  NO.  0  0  34  0	13 Si (13 STAFI) % 0.0 0.0 26.2 0.0	FUL F S NO. 0 130	96  rting leent tt  LL-TIN TAFF 0 0 100 100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 0	0 0 0 PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.5 0.0 0.0 1.5 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.4 2.0 0.0	CLASS TEAC NO. 0 62 0 46 108	COME  LIE  ROOM HERS  0.0 0.0 47.7 0.0 63.0 53.2 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0  29  0  7  36  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0 9.6 17.7 0.0	TOTAL  5  RS/  SUPPOR  NO.  0  34  0  19  53  0	13 Si C RT STAFI % 0.0 0.0 26.2 0.0 26.0 26.1 0.0	FUL F S NO. 0 130 0 73 203	96  rting lent t  LL-TIM  TAFF  0  100  100  100  0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JILL-TII DISTR DISTR NO. 0 0 2 0 0	0 0 0 7PE OF DLE/ HIGH 1 1 ME STAI % 0.0 0.0 1.5 0.0 0.0 1.0 0.0	FF SCHOADMINIST NO. 0 0 3 0 1 4	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.4 2.0 0.0	CLASS TEAC NO. 0 62 0 46 108	COME EROOM HERS 0.0 0.0 47.7 0.0 63.0 53.2	BINATION  0  BRARIANS/O INSTRUCTIO SPECIA NO.  0 0 29 0 7 36	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0 9.6 17.7 0.0 0.0	TOTAL  5  RS/ SUPPOR NO.  0 34 0 19 53 0 0	13 Si (6) RT STAFI % 0.0 0.0 26.2 0.0 26.0 26.1 0.0 0.0	FUI F S NO. 0 0 130 0 73 203	96  riting leent t  LL-TIM  TAFF  0 0 100 0 100 0 0 0
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 2 0 0	0 0 0 PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 1.5 0.0 0.0 1.5 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 2	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.4 2.0 0.0 0.0 4.4	CLASS TEAC NO. 0 62 0 46 108 0 0	35 83 COME EROOM HERS % 0.0 0.0 47.7 0.0 63.0 53.2 0.0 0.0 31.1	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0  29  0  7  36  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0 9.6 17.7 0.0 0.0 7.6	TOTAL  5  RS/  SUPPOR  NO.  0  34  0  19  53  0	13 Si C RT STAFI % 0.0 0.0 26.2 0.0 26.0 26.1 0.0	FUL F S NO. 0 130 0 73 203	96  riting lent t  LL-TIM  0 0 100  100  0 0 100  100  100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 1 1 ME STAI % 0.0 0.0 1.5 0.0 0.0 1.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 1 4 0 0 0	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.4 2.0 0.0	CLASS TEAC NO. 0 62 0 46 108	35 83 COME EROOM HERS % 0.0 0.0 47.7 0.0 63.0 53.2 0.0 0.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 29 0 7 36 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0 9.6 17.7 0.0 0.0	TOTAL  5  RS/ SUPPOR NO.  0 34 0 19 53 0 0	13 Si (6) RT STAFI % 0.0 0.0 26.2 0.0 26.0 26.1 0.0 0.0	FUL F S NO. 0 130 0 73 203	96  riting lent t  LL-TIN TAFF  0 0 100 100 100 0 0 100 100 0 100 100
MALE TOTAL  ITEM 5 - ELEMEN'  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 2 0 0 2	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 1.5 0.0 0.0 1.0 0.0 0.0 1.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 1 4 0 0 2	0 0 0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 1.4 2.0 0.0 0.0 4.4	CLASS TEAC NO. 0 62 0 46 108 0 0	35 83 COME EROOM HERS % 0.0 0.0 47.7 0.0 63.0 53.2 0.0 0.0 31.1	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 29 0 7 36 0 0 3	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0 9.6 17.7 0.0 0.0 7.6	TOTAL  5  RS/ SUPPOR  NO.  0  34  0  19  53  0  0  22	13 Si 0 0 0.0 0.0 26.2 0.0 26.0 26.1 0.0 0.0 48.9	FULF S NO. 0 130 0 73 203 0 0 45	96  rting lent t  LL-TIN TAFF 0 0 1000 1000 1000 1000 1000 1000 10
MALE TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0 2 0 0 2 0 0 4 0	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 1.5 0.0 0.0 1.0 0.0 0.0 1.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 3 0 1 4 0 0 0 2 0	0 0 0 SCHOO 1 1 PRATORS % 0.0 0.0 2.3 0.0 1.4 2.0 0.0 0.0 4.4 0.0	CLASS TEAC NO. 0 62 0 46 108 0 0	35 83 COME EROOM HERS % 0.0 0.0 47.7 0.0 63.0 53.2 0.0 0.0 31.1 100.0	BINATION  0  BRARIANS/C INSTRUCTIC SPECIA NO.  0 29 0 7 36 0 0 3 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 22.3 0.0 9.6 17.7 0.0 0.0 7.6 0.0	TOTAL  5  RS/ SUPPOR  NO.  0 0 34 0 19 53 0 0 22 0	13 Si C RT STAFI % 0.0 0.0 26.2 0.0 26.1 0.0 0.0 48.9 0.0	FUL F S NO. 0 0 130 0 73 203 0 0 45	96 rting lent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	22	34	13	10	16	23	144
PRINCIPALS	0	0	0	0	2	0	3	5
ASSISTANT PRINCIPALS	0	0	0	1	1	1	1	4
TOTAL	26	22	34	14	13	17	27	153

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,932,373	27.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,120,745	55.94
	RESTRICTED GRANTS-IN-AID	551,349	3.05
	REVENUE IN LIEU OF TAXES	35,357	0.20
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	10,707,451	59.19
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,450,046	13.54
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	840	0.00
	TOTAL FEDERAL SOURCES	2,450,886	13.55
TOTAL REVENUE		18,090,710	100.00
OTHER SOURCES OF F	UNDS	420,701	
TOTAL REVENUES AND	TOTAL REVENUES AND OTHER SOURCES		

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INSTRUCTION	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,457,851	41.31	6,441,101	43.05
SPECIAL EDUCATION PROGRAMS	1,063,079	6.80	1,058,554	7.08
VOCATIONAL EDUCATION PROGRAMS	196,350	1.26	172,210	1.15
OTHER INSTRUCTIONAL PROGRAMS	72,095	0.46	72,095	0.48
SPECIAL PROGRAMS	929,997	5.95	892,770	5.97
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,719,372	55.77	8,636,730	57.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	721,226	4.61	721,226	4.82
INSTRUCTIONAL STAFF SERVICES	593,276	3.79	593,276	3.97
SCHOOL ADMINISTRATION	933,211	5.97	933,211	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,247,713	14.38	2,247,713	15.02
GENERAL ADMINISTRATION	592,696	3.79	589,122	3.94
BUSINESS SERVICES	213,952	1.37	213,952	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,438,232	9.20	1,438,232	9.61
STUDENT TRANSPORTATION SERVICES	602,892	3.86	602,892	4.03
CENTRAL SERVICES	241,671	1.55	231,794	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,089,443	19.76	3,075,992	20.56
TOTAL SUPPORT SERVICES	5,337,156	34.14	5,323,705	35.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	905,764	5.79	894,380	5.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	105,750	0.68	105,750	0.71
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,011,514	6.47	1,000,130	6.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	197,561	1.26	0	0.00
DEBT SERVICE	368,797	2.36	0	0.00
TOTAL EXPENDITURES	15,634,400	100.00	14,960,565	100.00
FUND TRANSFER	298,560			
TOTAL ALL EXPENDITURES AND OTHER USES	15,932,960			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,110,000	0	725,000	385,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	67,309	332,691
VESTED COMPENSATED ABSENCES	S 269,145	121,324	0	390,469
FIXED ASSETS	8,261,856	982,110	10,284	9,233,682

# **ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	133,243	0.00	0.00	0	0	133,243
RENEWABLE TAXES	38.20	1,027,902	0.00	0.00	0	0	1,027,902
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,098	0.00	0.00	0	0	37,098
TOTAL AD VALOREM TAXES	43.20	1,198,243	0.00	0.00	0	0	1,198,243
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,404,8	92	0	3,404,892
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	3,404,8	92 0		3,404,892

### **ITEM 12 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,287,015	59,535	135,929	29,431	66,541	0	2,578,451
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-44,505	-55,606	-126,135	54,169	0	0	-172,077
BALANCES AT BEGINNING OF YEAR	3,213,162	0	0	549,939	99,484	0	3,862,585
BALANCES AT END OF YEAR	5,455,672	3,929	9,794	633,539	166,025	0	6,268,959

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	6	14	6	0	27
HEARING IMPAIRMENTS	0	1	3	0	0	0	4
DEAF	This c	ategory is no longe	er reported separal	ely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	11	42	18	2	0	73
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	2	7	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	2	0	5
OTHER HEALTH IMPAIRMENTS	0	0	11	13	1	0	25
SPECIFIC LEARNING DISABILITIES	0	0	18	66	14	0	98
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	3	2	0	0	5
TRAUMATIC BRAIN INJURY	0	0	1	0	0	1	2
DEVELOPMENTAL DELAY	0	13	21	0	0	0	34
INFANTS/TODDLERS W/ DISABILITIES		T(				de contra	
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iongei	reported. See page	ı II-VII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	26	110	123	26	1	286
GIFTED	0	0	4	6	0	0	10
TALENTED	0	0	0	0	0	0	0

ITEM 14	- SCHOOL	L FOOD SE	RVIC	Ε												
AVERAGE N	IUMBER OF BRI	EAKFASTS SER	VED DA	ILY	920	TOT	AL FED	ERAL (US	DA) REI	MBURSE	MENT				\$85	2,628
AVERAGE N	IUMBER OF LUI	NCHES SERVED	DAILY		1,774	TOT	AL STA	TE AND L	OCAL SU	JPPORT (	OF FOOD	SERVICE			\$12	7,409
ITEM 15	- EXPEND	ITURE PE	R STU	JDENT	AND A	VER/	AGE .	TEACH	IER S	ALAR	Y					
											20	004-200	5		2005-	2006
CURRENT	EXPENDITUI	RE PER STUD	ENT									\$6,195			\$6	,149
AVERAGE	SALARY OF	ALL CLASSRC	ОМ ТЕ	ACHERS	(exclud	ing ROT	C and	Rehires)	1			\$35,281			\$34	,794
ITEM 16	- EDUCA	TION LEVE	LS O	F PUBI	LIC SC	HOOL	_ST/	\FF							тота	L OF
		LES BACHEL	SS TH <i>I</i> .OR'S [			LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN ATION	PH.D		AL CATEG	.L
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR			0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
	T PRINCIPAL ERTIFICATE	.S	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT PRI	INCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
		M TEACHERS	_				٠ ـ.			45-	_		_			46-
	CERTIFICATE	<u>-</u> '	2	1.4 0.0	85 1	60.3 33.3	34 2	24.1 66.7	18 0	12.8 0.0	1 0	0.7 0.0	1	0.7	141 3	100.0 100.0
	OUT CERTIFIC	MITEACHERS	2	1.4	86	59.7	36	25.0	18	12.5	1	0.0	1	0.7	144	100.0
FEMALE MALE TOTAL	A		<b>IDIAN</b>	AS	<b>IAN</b>	BL	ACK	н	IISPAN	_	WHI			TO		
			0 0		0		88 48 136			2 2 4	1	153 138 291			244 188 432	
ITEM 2 -	NONPUB		0	EGISTI	0	N BY	48 136	DE	2	2	1	38			188	
ITEM 2 - PK	NONPUB K	(	0		0	N BY (	48 136	DE 5	2	2	1	38	8		188	<b>OTAL</b>
		LIC STUDE	NT R		0 1 RATIO		48 136 <b>GRAI</b>		2	2	2	38	<b>8</b> 39		188 432	
PK	K	LIC STUDE	:NT R 2 37		0 1 RATIO 3 28	<b>4</b> 16	48 136 <b>GRAI</b>	5 24 GES 3-	2	6 30	7	291		P	188 432 <b>K-8 T</b> (	•
PK 0 9 45 ITEM 3 -	K 21 10 43 NONPUB	LIC STUDE  1 23	2 9 ERSH	7 9-12 TO 175 IIP AT E	0 1 RATIO 3 28 TAL	4 16 <b>SP.</b> I	48 136 GRAI ED. A	5 24 GES 3-	5 S	6 30 P. ED.	7 39 AGES 0 Y MEN	6-21	39 HIP (	P GRA	188 432 <b>K-8 TC</b> 257 <b>AND TC</b> 432	OTAL
PK 0 9 45 ITEM 3 -	K 21 10 43 NONPUB AND AVE	1 23 11 12 43 44	INT R 2 37 2 4 ERSH LY AT	9-12 TO 175 IIP AT E TEND	O 1  RATIO 3 28  TAL  END O ANCE (	4 SP. I F SES (ADA)	48 136 GRAI ED. A	5 24 GES 3- ) J, AVE 02-2003 w	5 S RAGE	6 30 P. ED.	7 39 AGES 0 Y MEN esse data v	6-21	39 HIP (	GRA	188 432 <b>K-8 TC</b> 257 <b>AND TC</b> 432	OTAL
PK 0 9 45 ITEM 3 -	K 21 10 43 NONPUB AND AVE	LIC STUDE 1 23 11 12 43 44 LIC MEMBI RAGE DAIL	INT R 2 37 2 4 ERSH LY AT	3-12 TO 175 IIP AT E TENDA C HIGH	O 1  RATIO 3 28  TAL  END O ANCE (	4 SP. I F SES (ADA)	48 136 GRAI ED. A	5 24 GES 3- ) J, AVE 02-2003 w	5 S	6 30 P. ED.	7 39 AGES 0 Y MEN esse data v	6-21  MBERS were collect	39 HIP (	GRA	188 432 <b>K-8 TC</b> 257 <b>AND TC</b> 432 <b>),</b> npublic s	OTAL
PK 0 9 45 ITEM 3 -	K 21 10 43 NONPUB AND AVE	LIC STUDE 1 23 11 12 43 44 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN	INT R 2 37 2 4 ERSH LY AT	9-12 TOT 175 IIP AT E TENDA C HIGH ASIA	RATIO 3 28 TAL END O ANCE (	4 SP. I F SES (ADA)	48 136 GRAI ED. A	5 24 GES 3- ) J, AVE 02-2003 w	5 S	6 30 P. ED.	7 39 AGES 0 Y MEN esse data v	6-21 MBERS WHITE	39 HIP (	GRA	188 432 K-8 TC 257 AND TC 432 ), npublic s	OTAL
PK 0 9 45 ITEM 3 -	K 21 10 43 NONPUB AND AVE	LIC STUDE  1 23  11 12 43 44  LIC MEMBI RAGE DAIL  OF NONPI CAN INDIAN	INT R 2 37 2 4 ERSH LY AT	3-12 TOT 175 IIP AT E TENDA C HIGH ASIA	O 1  RATIO 3 28  TAL  END O ANCE ( SCHOOL)	4 SP. I F SES (ADA)	48 136 GRAI	5 24 GES 3- ) J, AVE 02-2003 w	5 S	6 30 P. ED. E DAIL St year the	7 39 AGES 0 Y MEN esse data v	6-21 MBERS were collect WHITE 13	39 HIP (	GRA	188 432 K-8 TC 257 AND TC 432 ), npublic s	OTAL
PK 0 9 45  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL	K 21 10 43 NONPUB AND AVE	LIC STUDE  1 23  11 12 43 44  LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN  0 0	ENT R 2 37 2 4 ERSH LY AT	3-12 TOT 175 IIP AT E TENDA C HIGH ASIA	RATIO 3 28 TAL END O ANCE ( SCHO IN 0 0	4 16 SP. I F SES (ADA)	48 136 GRAI 5 ED. A C SSION 200 RADI -ACK 6 5 11	5 24 GES 3- ) J, AVE 02-2003 w	5 S	6 30 P. ED. DAIL St year th	7 39 AGES 0 Y MEN esse data v	6-21  MBERS  WHITE  13  15	39 HIP (	GRA	188 432 K-8 TC 257 AND TC 432 ), npublic s	OTAL
PK 0 9 45  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -  ELEMEN 0	K 21  10 43  NONPUB AND AVE  NUMBER AMERIC	LIC STUDE 1 23 11 12 43 44 LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN 0 0 0 0 AND TYPE MIDDL	ERSHLY AT	3-12 TOT 175 IIP AT E TENDA C HIGH ASIA () () ()	RATIO 3 28 TAL END O ANCE ( SCHOOL) 0 0 0 0 IBLIC:	4 16 SP. I F SES (ADA) DOL G BL	48 136 GRAI 6 ED. A C SSION 200 RADI ACK 6 5 11 OLS OND/ 0	5 24 GES 3- ) I, AVE 02-2003 w	5 S	6 30 P. ED. DAIL DAIL O 0	7 39 AGES 0 Y MEN	6-21  MBERS  WHITE  13  15	39 HIP (	GRA	188 432 K-8 TC 257 AND TC 432 ), npublic s DTAL 19 20 39	Chools.
PK 0 9 45  ITEM 3 -  ITEM 4 -  FEMALE MALE TOTAL  ITEM 5 -  ELEMEN 0  ITEM 6 -	K 21  10 43  NONPUB AND AVE  NUMBER AMERIC	LIC STUDE 1 23 11 12 43 44  LIC MEMBI RAGE DAIL OF NONPI CAN INDIAN 0 0 0	ERSHLY AT	3-12 TOT 175 IIP AT E TENDA C HIGH ASIA () () ()	RATIO 3 28 TAL END O ANCE ( SCHOOL) 0 0 0 0 IBLIC:	4 16 SP. I F SES (ADA) DOL G BL	48 136 GRAI 6 ED. A C SSION 200 RADI ACK 6 5 11 OLS OND/ 0	5 24 GES 3- ) I, AVE 02-2003 w	5 S	6 30 P. ED. DAIL DAIL O 0	7 39 AGES 0 Y MEN ese data v	6-21  MBERS  WHITE  13  15  28	39 HIP (	GRA	188 432 K-8 TC 257 AND TC 432 ), npublic s DTAL 19 20 39	Chools.

# BESE/Special Schools 2005-2006

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans School for Creative Arts.

PEMALE				R	NDE	D GEN	ITY ANI	THNI	IP, BY	BERSH	ARY MEN	COND	RY/SE	LEMENTA	ITEM 1 -
MALE	IG TOTAL	PK-12, N	E F	WHITE		ANIC	HISPA		BLAC		ASIAN		INDIAN	MERICAN I	
TOTAL   12	389		3	213		10			13		30		6		FEMALE
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE   PK	791		6	316		8	8		44		15		6		MALE
PK	1,180		)	529		18			57		45		12		TOTAL
19   9   12   18   26   29   32   76   122								RADI	IP, BY	BERSH	ARY MEN	COND	RY/SE	LEMENTA	ITEM 2 -
10	8 TOTAL	PK-	8	7 8		6		5	4		3	2	1	ĸ	PK
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES   ABARD   A	343		122	76		32	3	29	26		1	12	9	19	0
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8		L	OTAL	RAND TO	GF		RADED	NON		TOTAL	9-1	12	11	10	9
NONGRADED   NON				1,180						837		410	230	63	134
MEMBERSHIP AT END OF SESSION   356.0   845.0   As of 2003-2004   all students are assigned a sassigned a sassig		, AVER	·			<b>A)</b>				E DAII					
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE 326.8 851.2 851	TOTAL		)	GRADED	NON	N	-12	,		PK-8					
AVERAGE DAILY MEMBERSHIP 346.1 869.9 assigned a specific grade  TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES    AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE	1,201.0											N			
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES   AMERICAN INDIAN   ASIAN   BLACK   HISPANIC   WHITE	1,216.0			gned a	assi	•							_		
RAMERICAN INDIAN	1,178.0			nic grade	speci		51.2	8		326.8			ANCE	AILY ATTEND	AVERAGE [
FEMALE 2 13 7 3 41  MALE 0 9 9 5 1 4 44  TOTAL 2 22 12 12 4 85  ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS  ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL OCCOOLS  ITEM 6 - PUBLIC FULL-TIME STAFF    DISTRICT   ADMINISTRATORS   ADMINISTRATORS   NO.   % N								S	ADUAT	OL GR	GH SCH	BLIC HI	OF PUI	NUMBER C	ITEM 4 -
MALE         0         9         5         1         44           TOTAL         2         22         12         4         85           ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS           MIDDLE/ JR. HIGH         SECONDARY         COMBINATION         TOTAL         Sites not Octobe entrolled to the product of th	TOTAL		IITE	WH	;	PANIC	HISF	K	BLA	٨N	AS	INDIAN	RICAN	AME	
TOTAL   2   22   12   12   4   85	66														
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   ELEMENTARY	59														
SECONDARY   SECONDARY   COMBINATION   TOTAL   Sites not Octobe entrol of the property of the	125		85			4			1		2	2			IOIAL
Combination   Total   Octobe enroll	renorting	Sites not							_S	СНОО	PUBLIC	PE OF	ND TY	UMBER A	ITEM 5 -
TEM 6 - PUBLIC FULL-TIME STAFF   SCHOOL ADMINISTRATORS   SCHOOL ADMINISTRATORS   ADMINISTRATORS   ADMINISTRATORS   ADMINISTRATORS   TEACHERS   SPECIALISTS   SUPPORT STAFF   STEACHERS   SUPPORT STAFF   SUPPORT STAFF   STEACHERS   SUPPORT STAFF   STEACHERS   SUPPORT STAFF   STEACHERS   SUPPORT STAFF	r student Ilment	October		TOTAL			NATION	СОМВ	Y	ONDAR	SE	-		ARY .	ELEMENT
No.	3	;		34			9			15			0		0
FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0	FULL-TIN	FAEE	тет	SROOM INSTRUCTIONAL SPT/			SCHOOL CLA		DISTRICT			ITEM 6 -			
FEMALE AM. INDIAN 0 0.0	NO.				-									AD	
ASIAN 0 0.0 0 0.0 4 100.0 0 0.0 0 0.0 0 0.0 BLACK 2 0.7 4 1.4 44 15.7 109 38.8 122 43.4 2 HISPANIC 0 0.0 0 0.0 1 14.3 3 42.9 3 42.9 WHITE 6 1.8 7 2.1 105 32.0 74 22.5 136 41.4 3 TOTAL 8 1.3 11 1.8 154 24.9 186 30.0 261 42.1 6	0 0													AM. INDIAN	FEMALE
BLACK 2 0.7 4 1.4 44 15.7 109 38.8 122 43.4 2 HISPANIC 0 0.0 0 0.0 1 14.3 3 42.9 3 42.9 WHITE 6 1.8 7 2.1 105 32.0 74 22.5 136 41.4 3 TOTAL 8 1.3 11 1.8 154 24.9 186 30.0 261 42.1 6 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	4 100														
HISPANIC 0 0.0 0 0.0 1 14.3 3 42.9 3 42.9 WHITE 6 1.8 7 2.1 105 32.0 74 22.5 136 41.4 3 TOTAL 8 1.3 11 1.8 154 24.9 186 30.0 261 42.1 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	281 100														
WHITE 6 1.8 7 2.1 105 32.0 74 22.5 136 41.4 3 TOTAL 8 1.3 11 1.8 154 24.9 186 30.0 261 42.1 6 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0	7 100														
TOTAL         8         1.3         11         1.8         154         24.9         186         30.0         261         42.1         6           MALE         AM. INDIAN         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0         0.0         0         0.0         0         0         0.0         0	328 100														
	320 100	2.1 6	42		0	30.0	186	24.9	154	1.8	11	1.3	8	TOTAL	
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0	0 0	0.0	0	0	0	0.0	0	0.0	0	0.0	0	0.0	0	AM. INDIAN	MALE
	1 100	0.0	100	1	0	0.0	0	0.0	0	0.0	0	0.0	0	ASIAN	
BLACK 0 0.0 0 0.0 12 15.4 20 25.6 46 59.0	78 100	9.0	59	46	6	25.6	20	15.4	12	0.0	0	0.0	0	BLACK	
HISPANIC 0 0.0 0 0.0 2 40.0 2 40.0 1 20.0	5 100	0.0	20	1	0	40.0	2	10.0	2	0.0	0	0.0	0	HISPANIC	
WHITE 8 4.3 3 1.7 84 46.6 13 7.2 73 40.3	180 100	0.3 1	40	73	2	7.2	13	16.6	84	1.7	3	4.3	8	WHITE	
TOTAL 8 2.9 3 1.1 98 37.1 35 13.3 121 45.6 2	264 100	5.6 2	45	121	3	13.3	35	37.1	98	1.1	3	2.9	8	TOTAL	
GRAND TOTAL 16 1.8 14 1.6 252 28.5 221 25.0 381 43.2	384 100	3.2 8	43	381	0	25.0	221	28.5	252	1.6	14	1.8	16	AL	GRAND TO

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	12	12	38	31	25	35	99	252		
PRINCIPALS	0	0	0	0	0	0	3	3		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1		
TOTAL	12	12	38	31	25	35	103	256		

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA

TOTAL FEDERAL SOURCES

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS
VOCATIONAL EDUCATION PROGRAMS
OTHER INSTRUCTIONAL PROGRAMS
SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

**BONDED DEBT** 

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND** FUND **FUND FUND FUND FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	37	31	13	88
HEARING IMPAIRMENTS	0	11	44	92	34	0	181
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	0	1	2	0	0	3
VISUAL IMPAIRMENTS	0	1	10	25	9	0	45
EMOTIONAL DISTURBANCE	0	0	3	113	76	25	217
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	5	0	7
OTHER HEALTH IMPAIRMENTS	0	0	2	17	8	0	27
SPECIFIC LEARNING DISABILITIES	0	0	2	69	74	35	180
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	16	23	15	3	57
AUTISM	0	0	0	2	6	0	8
TRAUMATIC BRAIN INJURY	0	0	0	2	1	2	5
DEVELOPMENTAL DELAY	0	6	1	0	0	0	7
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	18	87	383	259	78	825
GIFTED	0	0	1	1	0	0	2
TALENTED	0	0	0	1	1	0	2

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	Not Reported	Not Reported
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$51,472	\$52,047

AND THE OF THE OF THE OF		,	O (ONOIGE	anig ito i	O and		',			ψο 1, 17 2			ΨυΖ	,041
ITEM 16 - EDUCATION	LEVELS	OF PUE	LIC S	CHOOL	L STA	\FF							ТОТА	L OF
В	LESS THAN ACHELOR'S DEGREE			BACHELOR'S MASTE DEGREE DEGR					SPECIALIST IN EDUCATION		PH.D. OR ED.D.		ALL CATEGORIES	
	;	<b>#</b> %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS <sup>0</sup>	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
FULL-TIME CLASSROOM TEAC	CHERS													
WITH CERTIFICATE	9	4.2	71	34.9	58	28.5	58	28.5	7	3.4	1	0.5	204	100.0
WITHOUT CERTIFICATE	0	0.0	2	4.1	18	37.3	3	6.2	0	0.0	25	52.4	48	100.0
TOTAL FT CLASSROOM TEAC	CHERS 9	3.4	73	29.0	76	30.2	61	24.2	7	2.8	26	10.5	252	100.0

# Type 2 Charter Schools 2005-2006

Includes 8 Type 2 Charter schools in operation during the 2005-2006 school year.
For a list of the 8 Type 2 Charter schools, see page iii.

MALE	ITEM 1 -	- ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	NICITY AN	ID GEND	ER				
MALE		AMERICAN	INDIA	N	ASIAN	1	BLA	CK	HISP	ANIC	WHITI	E P	K-12, NG T	OTAL	
TOTAL   21	FEMALE		12		17	,		558		42	728	8		1,357	
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE   PK	MALE		9		7	•	(	607		38	732	2		1,393	
PK   K	TOTAL		21		24	ı	1,	165		80	1,460	0		2,750	
Part	ITEM 2 -	- ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE						
9	PK	K	1	2		3	4		5	6	7	8	PK-8 TO	OTAL	
92   96   73   48   309   Ac of 2003_2004_all trudemits   2,750	23	335	324	304	4 2	283	293	2	55 2	231	204	189	2,44	1	
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY   MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)    PK-8	9	10	11	12	. 9-	12 TOTAI	L	NO	NGRADED	)	GRAND TO	OTAL			
PK-8	92	96	73	48		309					2,750	)			
MEMBERSHIP AT END OF SESSION											OF SESS	ION,	AVERAG	E	
AVERAGE DAILY MEMBERSHIP   2,455.9   317.4   21 stage assigned a sassigned a sassigned a sassigned a sassigned a sassigned a specific grade   2,7						PK-8			9-12	NO	NGRADED	)	TO	DTAL	
AVERAGE DAILY ATTENDANCE   2,455.9   317.4   assigned a specific grade   2,7	MEMBERS	SHIP AT END C	F SESSI	ON		2,545.0			159.0				2	,704.0	
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES   AMERICAN INDIAN	AVERAGE	DAILY MEMB	ERSHIP			2,455.9			317.4	а	ssigned a		2	,773.3	
Remaile	AVERAGE	DAILY ATTEN	IDANCE			2,336.1			290.2	0.2 specific grade			2,626.2		
FEMALE	ITEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES							
MALE		AN	IERICAI	N INDIAN	N AS	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TO	OTAL	
TOTAL	FEMALE			0		0		1		0		14		15	
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS   SECONDARY   COMBINATION   TOTAL   Sites not report October stude enrollment														20	
Total   Sites not report October studie enrollment   Secondary   Combination   Total   Sites not report October studie enrollment   Secondary   Seco	TOTAL			0		0		7		0		28		35	
TOTAL   October studie enrollment   SECONDARY   COMBINATION   TOTAL   October studie enrollment	ITEM 5 -	- NUMBER	AND T	YPE OF	PUBLIC	SCHOO	DLS						014		
TITEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN	ITARY	SECONDAE			RY	CON	BINATION		TOTAL		October stud	ctober student		
DISTRICT   ADMINISTRATORS   SCHOOL   TEACHERS   SPECIALISTS   SUPPORT STAFF   ST.		5		0		1			2		8				
FEMALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0 1 1 100.0 1 1 100.0 1 1 100.0 1 1 100.0 1 1 100.0 1 1 100.0 1 1 1 1	ITEM 6		DISTRICT					SROOM INSTRUCTIONAL			Τ/		LL-TIME		
FEMALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0 0 0.0 1 1 100.0 1 1 100.0 1 1 100.0 1 1 1 1		А												STAFF %	
ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 22.5 35 35.0 100 HISPANIC 0 0.0 10 4.7 116 54.3 58 27.3 29 13.6 213 TOTAL 0 0.0 11 3.3 168 49.9 89 26.3 69 20.5 337 MALE AM. INDIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0	FEMAI F	AM INDIAN												100.0	
BLACK 0 0.0 1 1.0 42 41.5 23 22.5 35 35.0 100 HISPANIC 0 0.0 0 0.0 9 40.9 8 36.4 5 22.7 22 WHITE 0 0.0 10 4.7 116 54.3 58 27.3 29 13.6 213 TOTAL 0 0.0 11 3.3 168 49.9 89 26.3 69 20.5 337  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 1 3.3 1 3.3 7 24.0 3 10.0 18 59.3 30 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 9 26.5 34 TOTAL 1 1.5 4 6.2 30 46.5 3 4.6 27 41.2 65														100.0	
HISPANIC 0 0.0 0 0.0 9 40.9 8 36.4 5 22.7 22 WHITE 0 0.0 10 4.7 116 54.3 58 27.3 29 13.6 213 TOTAL 0 0.0 11 3.3 168 49.9 89 26.3 69 20.5 337  MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 1 3.3 1 3.3 7 24.0 3 10.0 18 59.3 30 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 WHITE 0 0.0 3 8.8 22 64.7 0 0.0 9 26.5 34 TOTAL 1 1.5 4 6.2 30 46.5 3 4.6 27 41.2 65														100.0	
WHITE         0         0.0         10         4.7         116         54.3         58         27.3         29         13.6         213           TOTAL         0         0.0         11         3.3         168         49.9         89         26.3         69         20.5         337           MALE         AM. INDIAN         0         0.0         0         0         0.0         0         0         0.0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0         0														100.0	
MALE         AM. INDIAN         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0         0.0         0														100.0	
ASIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.		TOTAL	0	0.0	11	3.3	168	49.9	89	26.3	69	20.5	337	100.0	
BLACK       1       3.3       1       3.3       7       24.0       3       10.0       18       59.3       30         HISPANIC       0       0.0       0       0.0       1       100.0       0       0.0       0       0.0       1         WHITE       0       0.0       3       8.8       22       64.7       0       0.0       9       26.5       34         TOTAL       1       1.5       4       6.2       30       46.5       3       4.6       27       41.2       65	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
HISPANIC       0       0.0       0       0.0       1       100.0       0       0.0       0       0.0       1         WHITE       0       0.0       3       8.8       22       64.7       0       0.0       9       26.5       34         TOTAL       1       1.5       4       6.2       30       46.5       3       4.6       27       41.2       65		ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
WHITE 0 0.0 3 8.8 22 64.7 0 0.0 9 26.5 34  TOTAL 1 1.5 4 6.2 30 46.5 3 4.6 27 41.2 65		BLACK	1	3.3	1	3.3	7	24.0	3	10.0	18	59.3	30	100.0	
TOTAL 1 1.5 4 6.2 30 46.5 3 4.6 27 41.2 65		HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	) 1	100.0	
		WHITE	0	0.0	3	8.8	22	64.7	0	0.0	9	26.5	34	100.0	
GRAND TOTAL 1 0.3 15 3.8 198 49.3 92 22.8 96 23.8 402		TOTAL	1	1.5	4	6.2	30	46.5	3	4.6	27	41.2	65	100.0	
	GRAND TO	OTAL	1	0.3	15	3.8	198	49.3	92	22.8	96	23.8	402	100.0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	34	23	66	21	18	15	21	198			
PRINCIPALS	0	1	1	0	0	0	0	2			
ASSISTANT PRINCIPALS	0	0	5	0	1	0	0	6			
TOTAL	34	24	72	21	19	15	21	206			

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES

REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTALTEDLIKALO

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER** DEBT **CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND FUND FUND** FUND FUND **FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	9	5	0	0	14			
HEARING IMPAIRMENTS	0	0	1	1	0	0	2			
DEAF	This c	ategory is no longe	er reported separa	tely from Hearing Im	pairments. See pa	ge II-vii for further ex	planation.			
SPEECH/LANGUAGE IMPAIRMENTS	0	8	70	5	0	0	83			
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1			
EMOTIONAL DISTURBANCE	0	0	3	1	0	0	4			
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1			
OTHER HEALTH IMPAIRMENTS	0	0	9	14	1	0	24			
SPECIFIC LEARNING DISABILITIES	0	0	39	28	8	0	75			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	0	0	0	0	0			
AUTISM	0	0	3	0	0	0	3			
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0			
DEVELOPMENTAL DELAY	0	4	3	0	0	0	7			
INFANTS/TODDLERS W/ DISABILITIES		-								
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	12	137	56	9	0	214			
GIFTED	0	1	11	9	0	0	21			
TALENTED	0	0	2	0	0	0	2			

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$7,203	\$8,578
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$39,130	\$35,951

					5			,			,			ΨΟΟ	,00.
ITEM 16 - EDUCATION	LEVELS	8 0	F PUB	LIC SC	CHOOL	STA	\FF							ТОТА	L OF
В		LESS THAN ACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		ALL CATEGORIES	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS															
WITH CERTIFICATE		0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0
ASSISTANT PRINCIPALS															
WITH CERTIFICATE		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPAL	LS	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEAC	CHERS														
WITH CERTIFICATE		0	0.0	132	75.4	30	17.1	10	5.7	1	0.6	2	1.1	175	100.0
WITHOUT CERTIFICATE		0	0.0	17	74.1	4	17.2	2	8.6	0	0.0	0	0.0	23	100.0
TOTAL ET CLASSROOM TEAC	HERS	0	0.0	149	75.3	34	17.1	12	6.1	1	0.5	2	1.0	198	100.0

# University Laboratory Schools 2005-2006

Includes independently operated university laboratory schools (Louisiana State University Laboratory School).

	· ELEMENTA	11111111	_00110	AKY WEI	MREKO	піР, в т		IICH Y AN	D GENDE	.13			
	AMERICAN	INDIAN	I	ASIAN		BLAC	CK	HISPA	ANIC	WHITE	PK-1	2, NG T	OTAL
FEMALE		1		18		30	04		13	398			734
MALE		2		16		35	50		8	433			809
TOTAL		3		34		6	54		21	831			1,543
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	DE					
PK	Κ	1	2	:	3	4	5	5	6	7	8	PK-8 TC	TAL
22	75	77	77	7	'8	80	8-	4 1	54	152	143	942	
9	10	11	12	9-1	2 TOTAL	_	NO	NGRADED	G	RAND TO	TAL		
152	164	160	125		601			3-2004, all stud ned a specific g		1,543			
	PUBLIC SC				GE DAI			NCE (ADA	<b>A)</b>		ŕ		
					PK-8			9-12	NON	GRADED		TC	TAL
	SHIP AT END OF		NC		943.0			556.0		2003-2004, udents are		-	499.0
	AVERAGE DAILY MEMBERSHIP				946.3			599.4	ass	signed a cific grade		•	545.7
AVERAGE	DAILY ATTEND	DANCE			930.3			576.8	эрес	and grade	1,507.1		
ITEM 4 -	NUMBER (	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	TES .						
	AME	ERICAN	INDIAN	AS	IAN	BL	ACK	HIS	PANIC	WH	IITE	TC	TAL
FEMALE			0		2		22		2		35		61
MALE			0		2		29 0				33	64	
TOTAL			0		4		51		2		8		125
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I		SE	RY	COMBINATION			TOTAL		ites not reporting October student enrollment		
(	0	(	)		0			2		2			
	BUBU IO EU	II I -TII	ME STA	FF			LI	BRARIANS/	COUNSELO	RS/			
ITEM 6 -	· LORFIC LO	DISTRICT ADMINISTRATORS AL			COLICOL		CLASSROOM INSTRUCTIONA			AL SPT/			.L-TIME TAFF
ITEM 6 -		DISTR								SUPPOR	T STAFF	s	
ITEM 6 -		DISTR							ONAL SPI/ ALISTS %	SUPPOR NO.	T STAFF	S NO.	%
		DISTR MINISTI	RATORS	ADMINIST	RATORS	TEACH	IERS	SPECI	ALISTS		_	_	% 100.0
	AD	DISTR MINISTI NO.	RATORS %	ADMINIST NO.	RATORS %	TEACH NO.	IERS %	SPECIA NO.	ALISTS %	NO.	%	NO.	100.
	AD.	DISTR MINISTI NO.	<b>%</b> 0.0	NO.	% 0.0	TEACH NO. 1	<b>HERS %</b> 100.0	SPECIA NO. 0	% 0.0	<b>NO.</b> 0	<b>%</b> 0.0	<b>NO.</b>	100. 0.
ITEM 6 -	AM. INDIAN ASIAN	DISTROMINISTI NO. 0	% 0.0 0.0	NO. 0	% 0.0 0.0	<b>TEACH NO.</b> 1  0	100.0 0.0	<b>SPECI</b> . <b>NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 0 0	% 0.0 0.0	<b>NO.</b> 1 0	100. 0. 100.
	AM. INDIAN ASIAN BLACK	DISTROMINISTI NO. 0 0 0	% 0.0 0.0 0.0	NO.  0 0 3	% 0.0 0.0 6.7	<b>TEACH NO.</b> 1  0 21	% 100.0 0.0 46.7	NO. 0 0 2	% 0.0 0.0 4.4	<b>NO.</b> 0 0 19	% 0.0 0.0 42.2	NO. 1 0 45	100. 0. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINISTI NO. 0 0 0 0	% 0.0 0.0 0.0 0.0 0.0	NO.  0 0 3 0	% 0.0 0.0 6.7 0.0	TEACH NO. 1 0 21 2	100.0 0.0 46.7 100.0	SPECI. NO. 0 0 2 0	0.0 0.0 0.0 4.4 0.0	NO. 0 0 19	% 0.0 0.0 42.2 0.0	NO. 1 0 45 2	100. 0. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTROMINISTI NO. 0 0 0 0 0	% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 3 0 1	% 0.0 0.0 6.7 0.0 1.4	TEACH NO. 1 0 21 2 48	100.0 0.0 46.7 100.0 65.8	NO. 0 0 2 0 11	% 0.0 0.0 0.0 4.4 0.0 15.1	NO. 0 0 19 0	% 0.0 0.0 42.2 0.0 17.8	NO. 1 0 45 2 73	
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR 9MINISTI NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 3 0 1 4	% 0.0 0.0 6.7 0.0 1.4 3.3	TEACH NO. 1 0 21 2 48 72	100.0 0.0 46.7 100.0 65.8 59.5	SPECIA NO. 0 0 2 0 11 13	0.0 0.0 0.0 4.4 0.0 15.1 10.7	NO. 0 0 19 0 13 32	% 0.0 0.0 42.2 0.0 17.8 <b>26.4</b>	NO. 1 0 45 2 73 121	100.4 0.4 100.4 100.4 100.4
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR PMINISTR NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 3 0 1 4	% 0.0 0.0 6.7 0.0 1.4 3.3 0.0	TEACH NO. 1 0 21 2 48 72	100.0 0.0 46.7 100.0 65.8 59.5	SPECIA NO. 0 0 2 0 11 13	% 0.0 0.0 4.4 0.0 15.1 <b>10.7</b> 0.0	NO. 0 0 19 0 13 32	% 0.0 0.0 42.2 0.0 17.8 26.4	NO. 1 0 45 2 73 121	100. 0. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR MINISTI NO. 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 3 0 1 4 0 0	% 0.0 0.0 6.7 0.0 1.4 3.3 0.0 0.0 0.0	TEACH NO. 1 0 21 2 48 72 0	MERS % 100.0 0.0 46.7 100.0 65.8 <b>59.5</b> 0.0	SPECIA NO. 0 0 2 0 11 13 0	% 0.0 0.0 4.4 0.0 15.1 10.7 0.0 0.0	NO. 0 0 19 0 13 32 0 0	% 0.0 0.0 42.2 0.0 17.8 26.4 0.0 0.0	NO. 1 0 45 2 73 121 0 0	100 0 100 100 100 0 0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL  AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR MINISTI  NO.  0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	NO. 0 0 3 0 1 4 0 0 0 3 3 0 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 6.7 0.0 1.4 3.3 0.0 0.0 0.0 1.8 8	TEACH NO. 1 0 21 2 48 72 0 0 7 1 11	100.0 0.0 46.7 100.0 65.8 59.5 0.0 0.0 53.8 100.0 68.8	SPECIA NO. 0 0 2 0 11 13 0 0 0	ALISTS  %  0.0  0.0  4.4  0.0  15.1  10.7  0.0  0.0  7.7  0.0  0.0  0.0	NO. 0 0 19 0 13 32 0 0 5 0 2	% 0.0 0.0 42.2 0.0 17.8 26.4 0.0 0.0 38.5 0.0 12.5	NO. 1 0 45 2 73 121 0 0 13 1 16	100.4 100.4 100.4 100.4 0.4 0.1 100.4 100.4
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR MINISTI  NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	NO. 0 0 3 0 1 4 0 0 0	RATORS % 0.0 0.0 6.7 0.0 1.4 3.3 0.0 0.0 0.0 0.0	TEACH NO. 1 0 21 2 48 72 0 0 7	### No.00	SPECIA NO. 0 0 2 0 11 13 0 0 0	ALISTS  %  0.0  0.0  4.4  0.0  15.1  10.7  0.0  0.0  7.7  0.0	NO. 0 0 19 0 13 32 0 0 5	% 0.0 0.0 42.2 0.0 17.8 26.4 0.0 0.0 38.5 0.0	NO. 1 0 45 2 73 121 0 0 13 1	100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	1	0	25	7	7	12	39	91			
PRINCIPALS	0	0	0	0	0	0	2	2			
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3			
TOTAL	1	0	25	7	7	13	43	96			

**AMOUNT** PERCENT OF TOTAL REVENUE

LOCAL SOURCES: **TOTAL LOCAL SOURCES** STATE SOURCES: UNRESTRICTED GRANTS-IN-AID **RESTRICTED GRANTS-IN-AID** 

**REVENUE IN LIEU OF TAXES** REVENUE FOR/ON BEHALF OF LEA **TOTAL STATE SOURCES** 

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

> **RESTRICTED GRANTS-IN-AID** REVENUE IN LIEU OF TAXES REVENUE FOR/ON BEHALF OF LEA **TOTAL FEDERAL SOURCES**

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

**TOTAL EXPENDITURE CURRENT EXPENDITURE** INSTRUCTION **AMOUNT** AMOUNT

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

**VOCATIONAL EDUCATION PROGRAMS** 

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

**BUSINESS SERVICES** 

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

**ENTERPRISE OPERATIONS** 

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

**FACILITY AQUISITION AND CONSTRUCTION SERVICES** 

DEBT SERVICE

**TOTAL EXPENDITURES** 

**FUND TRANSFER** 

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

**BONDED DEBT** 

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND** FUND **FUND FUND FUND FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	0	0	0	0	0			
HEARING IMPAIRMENTS	0	0	0	0	0	0	0			
DEAF	This category is no longer reported separately from Hearing Impairments. See page II-vii for further explanation.									
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0			
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0			
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0			
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0			
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0			
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	0	0	0	0	0			
AUTISM	0	0	0	0	0	0	0			
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0			
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0			
INFANTS/TODDLERS W/ DISABILITIES		_								
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-vii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	0	0	0	0	0	0			
GIFTED	0	0	0	0	0	0	0			
TALENTED	0	0	0	0	0	0	0			

#### **University Laboratory Schools**

**ITEM 14 - SCHOOL FOOD SERVICE** 

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$6,408	\$6,376
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$46,537	\$47,400

ITEM 16 - EDUCATION	LEVELS C	F PUB	LIC SC	CHOOL	STA	FF							ТОТА	L OF
В	LESS TH		BACHE DEG	ELOR'S GREE		TER'S GREE		ΓER'S EE + 30		ALIST IN	PH.D ED		AL CATEG	.L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	) 2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	0	0.0	1	33.3	1	33.3	0	0.0	1	33.3	3	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	0	0.0	16	17.6	51	56.0	13	14.3	8	8.8	3	3.3	91	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEAC	CHERS 0	0.0	16	17.6	51	56.0	13	14.3	8	8.8	3	3.3	91	100.0

## Recovery School District 2005-2006

Includes 8 Type 5 Charter schools in operation during the 2005-2006 school year.

				·	WIDE NO	, D i		IICITY AND	GENDE	-K			
	AMERICAN	INDIAN	ı	ASIAN	N	BLA	СК	HISPA	NIC	WHITE	PK-	12, NG T	OTAL
FEMALE		0		2	2	1	74		4	0			180
MALE		1		C	)	1	77		2	0			180
TOTAL		1		2	2	3	51		6	0			360
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 6	;	7	8	PK-8 TC	TAL
0	0	0	0		0	46	5	0 7	9	90	95	360	
9	10	11	12	9-	12 TOTAL			NGRADED		RAND TO	TAL		
0	0	0	0		0			3-2004, all stude ned a specific gr		360			
	PUBLIC SOME									F SESSI	ON, A	VERAGI	E
					PK-8			9-12	NON	IGRADED		тс	OTAL
MEMBERS	HIP AT END O	F SESSI	NC		2,026.0			300.0		2003-2004,		2,	,326.0
AVERAGE	DAILY MEMBE	RSHIP			1,858.5			306.8		udents are signed a		2,	,165.2
AVERAGE	DAILY ATTEN	DANCE			1,709.8			249.3		cific grade		1,	,959.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	ı A	SIAN	BL	.ACK	HISP	ANIC	WH	IITE	тс	OTAL
FEMALE													
MALE				No g	graduates	were rep	oorted fo	or the 2005-2	2006 scho	ol year.			
				No g	graduates	were rep	oorted fo	or the 2005-2	2006 scho	ol year.			
MALE TOTAL	NUMBER A	AND TY	/PE OF				oorted fo	or the 2005-2	2006 scho	ol year.			
MALE TOTAL		MIDI		PUBLIC		oLS		or the 2005-2	2006 scho	ol year.  TOTAL		tes not repo October stud enrollmen	lent
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	DLE/	PUBLIC	SCHOO	oLS			2006 scho			ctober stud	lent
MALE TOTAL  ITEM 5 - ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	PUBLIC	SCHOO	oLS	СОМ	BINATION		TOTAL 8		October stud enrollmen	lent
MALE TOTAL  ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I Z Z JLL-TII DISTR	OLE/ HIGH 2 ME STA	PUBLIC SE AFF SCHO	SCHOO ECONDAR 1	CLASSI	COM LI ROOM	IBINATION  0  IBRARIANS/C	OUNSELO	TOTAL 8 RS/		enrollmen 6 FUL	lent it LL-TIMI
MALE TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI	OLE/ HIGH 2 ME STA	PUBLIC SE AFF SCHO ADMINIST	SCHOO ECONDAR 1 DOL TRATORS	CLASSI TEACL	COM LI ROOM HERS	IBINATION  0  IBRARIANS/O  INSTRUCTION  SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL  8  RS/ SUPPOR	RT STAFF	enrollmen  6  FUL	LL-TIMI
MALE TOTAL  ITEM 5 - ELEMEN: 5 ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	OLE/ HIGH 2 ME STA LICT RATORS	PUBLIC SE  AFF SCHO ADMINIST NO.	SCHOO ECONDAR 1 DOL TRATORS %	CLASSI TEACI NO.	COM LI ROOM HERS %	IBINATION  0  IBRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL  8  RS/ SUPPOR NO.	RT STAFF	enrollmen  6  FUL  S  NO.	LL-TIMI
MALE TOTAL ITEM 5 - ELEMEN	TARY  5  PUBLIC FU  AG  AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	PUBLIC SE  AFF SCHO ADMINIST NO. 0	SCHOO ECONDAR 1 DOL TRATORS % 0.0	CLASSI TEACL NO.	COM  LI ROOM HERS % 0.0	BINATION  0  BRARIANS/O  INSTRUCTION  SPECIA  NO.  0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL  8  RS/ SUPPOR NO. 0	RT STAFF % 0.0	FUL F S NO.	LL-TIMISTAFF
MALE TOTAL  ITEM 5 - ELEMEN: 5 ITEM 6 -	TARY  5  PUBLIC FU  AL  AM. INDIAN  ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 1 DOL TRATORS % 0.0 0.0	CLASSI TEACI NO.	COM  LI ROOM HERS  % 0.0 0.0	IBINATION  0  IBRARIANS/O  INSTRUCTIO  SPECIA  NO.  0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL  8  RS/ SUPPOR  NO.  0 0	**T STAFF** % 0.0 0.0	FUL F S NO.	LL-TIMI STAFF 0.
MALE TOTAL  ITEM 5 - ELEMEN: 5 ITEM 6 -	TARY  5  PUBLIC FU  AL  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 2.6	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 3	SECONDAR  1  COL TRATORS  %  0.0  0.0  7.7	CLASSI TEACI NO. 0 0 22	COM  LI  ROOM  HERS  %  0.0  0.0  56.4	IBINATION  0  IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 5	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8	TOTAL  8  RS/  SUPPOR  NO.  0 0 8	% 0.0 0.0 20.5	FUL F S NO. 0	LL-TIMI STAFF 0. 0. 100.
MALE TOTAL  ITEM 5 - ELEMEN  5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I Z JLL-TII DISTR DMINISTI NO. 0 0 1	DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 2.6 0.0	SE  AFF  SCHO ADMINIST  NO.  0 0 3 0	SCHOOL TRATORS % 0.0 0.0 7.7 0.0	CLASSI TEACI NO. 0 0 22 1	COM LI ROOM HERS 0.0 0.0 56.4 100.0	IBINATION  0 IBRARIANS/O INSTRUCTIC SPECIA NO.  0 0 5 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0	TOTAL  8  RS/  SUPPOR  NO.  0  0  8  0	% 0.0 0.0 20.5 0.0	FUL F S NO. 0 39	LL-TIM ETAFF 0. 0. 100.
MALE TOTAL  ITEM 5 - ELEMEN  5 ITEM 6 -	TARY  5  PUBLIC FU  AL  AM. INDIAN  ASIAN  BLACK	MIDI JR. I	DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 2.6	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 3	SECONDAR  1  COL TRATORS  %  0.0  0.0  7.7	CLASSI TEACI NO. 0 0 22	COM  LI  ROOM  HERS  %  0.0  0.0  56.4	IBINATION  0  IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 5	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8	TOTAL  8  RS/  SUPPOR  NO.  0 0 8	% 0.0 0.0 20.5	FUL F S NO. 0	LL-TIM STAFF 9 0. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DISTR NO. 0 1 0 0	DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 2.6 0.0 0.0 1.9	PUBLIC SE  AFF SCHO ADMINIST NO. 0 0 3 0 0 3	1 DOL TRATORS % 0.0 0.0 7.7 0.0 0.0 5.7	CLASSI TEACI NO. 0 0 22 1 12 35	COM LI ROOM HERS 0.0 0.0 56.4 100.0 92.3 66.0	IBINATION  0  IBRARIANS/C  INSTRUCTIC  SPECIA  NO.  0  5  0  1  6	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0 7.7 11.3	TOTAL  8  RS/  SUPPOR  NO.  0  0  8  0  0  8	2T STAFF % 0.0 0.0 20.5 0.0 0.0	FUL S NO. 0 39 1 13 53	LL-TIMI TAFF 9. 0. 100. 100. 100.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.6 0.0 0.0 1.9	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 3 0 0 3	1 DOL TRATORS % 0.0 0.0 7.7 0.0 0.0 5.7 0.0	CLASSI TEACI NO. 0 0 22 1 12 35 0	COM HERS % 0.0 0.0 56.4 100.0 92.3 66.0	IBINATION  0  IBRARIANS/O  INSTRUCTIO  SPECIA  NO.  0  0  1  6  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0 7.7 11.3	TOTAL  8  RS/  SUPPOR  NO.  0  8  0  8  0	% 0.0 0.0 20.5 0.0 15.1 0.0	FUL  F S  NO.  0  39  1  13  53	LL-TIMI ETAFF  0. 100. 100. 100. 0.
MALE TOTAL  ITEM 5 - ELEMEN: 5 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.6 0.0 0.0 1.9	PUBLIC SE AFF SCHOADMINIST NO. 0 0 3 0 0 3 0 0 0	1 DOL TRATORS % 0.0 0.0 7.7 0.0 0.0 5.7 0.0 0.0	CLASSI TEACI NO. 0 0 22 1 12 35 0	COM LI ROOM HERS % 0.0 0.0 56.4 100.0 92.3 66.0 0.0	IBINATION  0  IBRARIANS/O INSTRUCTIO SPECIA NO.  0 0 5 0 1 6 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0 7.7 11.3 0.0 0.0	TOTAL  8  RS/  SUPPOR  NO.  0  0  8  0  0  8  0  0	% 0.0 0.0 20.5 0.0 0.0 15.1 0.0 0.0	FUL S NO. 0 39 1 13 53 0 0	LL-TIMI TAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.6 0.0 0.0 1.9 0.0 0.0	FF SCHOADMINIST NO. 0 0 3 0 0 3 0 0 2	5 SCHOO  ECONDAR  1  DOL  FRATORS  % 0.0 0.0 7.7 0.0 0.0 5.7 0.0 0.0 13.3	CLASSI TEACI NO. 0 22 1 12 35 0 0	COM LI ROOM HERS % 0.0 0.0 56.4 100.0 92.3 66.0 0.0 0.0 66.7	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 1 6 0 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0 7.7 11.3 0.0 0.0 0.0	TOTAL  8  RS/  SUPPOR  NO.  0  0  8  0  0  8  0  3	% 0.0 0.0 20.5 0.0 15.1 0.0 0.0 20.0	FUL S NO. 0 39 1 13 53 0 0 15	LL-TIMI TAFF 0. 0. 100. 100. 100. 0. 0.
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.6 0.0 0.0 1.9 0.0 0.0 0.0	PUBLIC SE  AFF SCHO ADMINIST NO.  0 0 3 0 0 3 0 0 2 0	1 DOL TRATORS % 0.0 0.0 7.7 0.0 0.0 5.7 0.0 13.3 0.0	CLASSI TEACI NO. 0 22 1 12 35 0 0 0	COM LI ROOM HERS % 0.0 0.0 56.4 100.0 92.3 66.0 0.0 0.0 66.7 0.0	IBINATION  0  IBRARIANS/C INSTRUCTIC SPECIA NO.  0  1  6  0  0  0  0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0 7.7 11.3 0.0 0.0 0.0 0.0	TOTAL  8  RS/  SUPPOR  NO.  0  8  0  0  8  0  3  0	0.0 0.0 0.0 20.5 0.0 15.1 0.0 0.0 20.0	FUL S NO. 0 39 1 13 53 0 0 15	LL-TIMI TAFF 9, 0.0 100.0 100.0 100.0 0.0
MALE TOTAL  ITEM 5 - ELEMEN  ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.6 0.0 0.0 1.9 0.0 0.0	FF SCHOADMINIST NO. 0 0 3 0 0 3 0 0 2	5 SCHOO  ECONDAR  1  DOL  FRATORS  % 0.0 0.0 7.7 0.0 0.0 5.7 0.0 0.0 13.3	CLASSI TEACI NO. 0 22 1 12 35 0 0	COM LI ROOM HERS % 0.0 0.0 56.4 100.0 92.3 66.0 0.0 0.0 66.7	IBINATION  0 IBRARIANS/C INSTRUCTIC SPECIA NO.  0 0 1 6 0 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 12.8 0.0 7.7 11.3 0.0 0.0 0.0	TOTAL  8  RS/  SUPPOR  NO.  0  0  8  0  0  8  0  3	% 0.0 0.0 20.5 0.0 15.1 0.0 0.0 20.0	FUL S NO. 0 39 1 13 53 0 0 15	LL-TIMI TAFF 9, 0.0 100.0 100.0 100.0 0.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	17	15	3	2	3	3	49
PRINCIPALS	0	0	0	0	1	0	0	1
ASSISTANT PRINCIPALS	0	0	1	1	0	1	0	3
TOTAL	6	17	16	4	3	4	3	53

#### **ITEM 8 - REVENUE**

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES

REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

**TOTAL REVENUE** 

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### **ITEM 9 - EXPENDITURES**

TOTAL EXPENDITURE CURRENT EXPENDITURE
INSTRUCTION AMOUNT % AMOUNT %

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

COMMUNITY COLLEGE PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, & the Recovery School District.

#### ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENCES FIXED ASSETS The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 11 - SCHOOL SYSTEM TAXATION**

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### **ITEM 12 - YEAR-END FUND BALANCE**

SPECIAL FEDERAL **OTHER DEBT CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND FUND FUND** FUND FUND **FUND** 

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

The Annual Financial Report (AFR) System presently collects data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

#### ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			<b>A</b>	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	0	2	0	0	2
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF	This c	ategory is no longe	er reported separat	tely from Hearing Im	pairments. See pag	ge II-vii for further ex	planation.
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	1	0	0	1
SPECIFIC LEARNING DISABILITIES	0	0	1	5	0	0	6
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-vii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	0	1	8	0	0	9
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

#### **ITEM 14 - SCHOOL FOOD SERVICE**

The Food and Nutrition System (FNS) presently reports data only for the 68 City/Parish School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

#### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2004-2005	2005-2006
CURRENT EXPENDITURE PER STUDENT	\$8,250	\$9,938
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,960	\$41,645

ITEM 16 - EDUCATION	LEVELS (	OF PUB	LIC SC	HOOL	STA	\FF							ТОТА	I OF
В	LESS TH		BACHE DEG	LOR'S		TER'S GREE		TER'S EE + 30		ALIST IN	PH.D ED		AL	.L
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	LS 0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE	0	0.0	23	56.1	18	43.9	0	0.0	0	0.0	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	5	62.5	3	37.5	0	0.0	0	0.0	0	0.0	8	100.0
TOTAL FT CLASSROOM TEAC	CHERS 0	0.0	28	57.1	21	42.9	0	0.0	0	0.0	0	0.0	49	100.0

# Section III Quick Reference Tables

## QUICK REFERENCE TABLE A \*January 9, 2006 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,733	2,812	7,130	2,415	9,545	20
Allen Parish	3,208	1,169	3,251	1,126	4,377	37
Ascension Parish	11,754	6,190	13,312	4,632	17,944	13
Assumption Parish	2,441	1,927	3,184	1,184	4,368	38
Avoyelles Parish	3,421	3,018	4,663	1,776	6,439	28
Beauregard Parish	4,965	1,198	4,448	1,715	6,163	29
Bienville Parish	956	1,471	1,783	644	2,427	57
Bossier Parish	12,140	7,062	14,105	5,097	19,202	10
Caddo Parish	15,091	28,844	32,680	11,255	43,935	2
Calcasieu Parish	20,256	11,621	23,380	8,497	31,877	5
Caldwell Parish Cameron Parish	1,459	397 79	1,394 968	462 474	1,856	61 66
Cameron Parish	1,363 1,079	79 736	1,377	474	1,442 1,815	62
Claiborne Parish	852	1,831	1,961	722	2,683	52
Concordia Parish	1,926	2,215	3,187	954	4,141	40
DeSoto Parish	2,162	2,806	3,689	1,279	4,968	34
East Baton Rouge Parish	8,487	41,458	37,737	12,208	49,945	1
East Carroll Parish	95	1,454	1,174	375	1,549	63
East Feliciana Parish	523	1,909	1,826	606	2,432	56
Evangeline Parish	3,552	2,590	4,769	1,373	6,142	30
Franklin Parish	1,646	1,805	2,658	793	3,451	45
Grant Parish	3,041	568	2,653	956	3,609	43
Iberia Parish	7,282	6,860	10,518	3,624	14,142	16
Iberville Parish	1,046	3,364	3,416	994	4,410	36
Jackson Parish	1,386	815	1,605	596	2,201	60
Jefferson Parish	14,388	27,237	30,540	11,085	41,625	3
Jefferson Davis Parish	4,270	1,586	4,258	1,598	5,856	32
Lafayette Parish	16,571	14,160	22,367	8,364	30,731	6
Lafourche Parish	10,343	4,172	10,375	4,140	14,515	15
LaSalle Parish	2,361	379	2,003	737	2,740	<u>51</u> 27
Lincoln Parish Livingston Parish	3,147 20,822	3,682 1,562	4,930 16,743	1,899 5,641	6,829 22,384	8
Madison Parish	181	2,109	1,846	5,641 444	2,304	o 59
Morehouse Parish	1,791	3,265	3,895	1,161	5,056	33
Natchitoches Parish	2,863	4,138	5,287	1,714	7,001	25
Orleans Parish	273	5,601	3,804	2,070	5,874	31
Ouachita Parish	12,585	6,061	13,589	5,057	18,646	12
Plaquemines Parish	2,003	941	1,964	980	2,944	49
Pointe Coupee Parish	1,013	2,015	2,344	684	3,028	48
Rapides Parish	12,583	11,393	17,659	6,317	23,976	7
Red River Parish	467	1,070	1,183	354	1,537	64
Richland Parish	1,538	1,898	2,591	845	3,436	46
Sabine Parish	2,265	2,060	3,167	1,158	4,325	39
St. Bernard Parish	871	77	722	226	948	67
St. Charles Parish	5,893	3,965	7,040	2,818	9,858	18
St. Helena Parish	93	1,392	1,076	409	1,485	65
St. James Parish	1,301	2,800	3,034	1,067	4,101	41
St. John the Baptist Parish	1,274	5,598	5,157	1,715	6,872	26
St. Landry Parish St. Martin Parish	6,574 4,377	9,063 4,317	11,798 6,356	3,839 2,338	15,637 8,694	14 23
St. Mary Parish	4,927	5,268	7,234	2,961	10,195	17
St. Tammany Parish	27,547	6,861	24,366	10,042	34,408	4
Tangipahoa Parish	9,987	9,227	14,073	5,141	19,214	9
Tensas Parish	63	809	666	206	872	68
Terrebonne Parish	11,407	7,654	13,903	5,158	19,061	11
Union Parish	1,636	1,522	2,331	827	3,158	47
Vermilion Parish	6,589	2,337	6,521	2,405	8,926	22
Vernon Parish	6,980	2,764	7,445	2,299	9,744	19
Washington Parish	3,082	1,814	3,626	1,270	4,896	35
Webster Parish	4,128	3,373	5,558	1,943	7,501	24
West Baton Rouge Parish	1,724	1,919	2,651	992	3,643	42
West Carroll Parish	1,810	492	1,710	592	2,302	58
West Feliciana Parish	1,395	1,113	1,858	650	2,508	53
Winn Parish	1,740	1,032	2,064	708	2,772	50
City of Monroe	1,059	8,152	6,973	2,238	9,211	21
City of Bogalusa	955	1,515	1,862	608	2,470	54
Zachary Community	2,056	1,492	2,549	999 561	3,548	44 55
City of Baker Parish/City Totals	188 <b>333,984</b>	2,245 <b>314,329</b>	1,872 <b>477,858</b>	561 <b>170,455</b>	2,433 <b>648,313</b>	55
i anonyony rotais	JJJ,304	514,525	711,000	110,400	U <del>1</del> U,J 1J	

## QUICK REFERENCE TABLE A - Continued \*January 9, 2006 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
Parish/City Totals - From Prior Page	333,984	314,329	477,858	170,455	648,313
BESE & Special Schools:					
Special School District	157	396	167	386	553
Louisiana School For Math, Science & the Arts	227	88	0	315	315
Louisiana School for the Deaf	85	118	122	81	203
Louisiana School for the Visually Impaired	28	41	39	30	69
Louisiana Special Education Center	32	8	15	25	40
New Orleans School for Creative Arts (NOCCA)	{NOCC	A students rep	orted by 'pare	nt' schools/dis	stricts.}
BESE & Special Schools Total	529	651	343	837	1,180
LSU/Southern University Lab Schools:					
LSU University Laboratory School	831	166	613	384	997
Southern University Lab School	0	546	329	217	546
LSU/SU Laboratory Schools Total	831	712	942	601	1,543
Type 2 Charter Schools:					
New Vision Learning Academy	0	288	288	0	288
Glencoe Charter School	284	84	368	0	368
International School of Louisiana	52	35	87	0	87
Avoyelles Public Charter School	402	172	509	65	574
East Baton Rouge Arts and Technology School	65	78	0	143	143
Delhi Charter School	363	55	317	101	418
Belle Chasse Academy, Inc.	294	317	611	0	611
Milestone SABIS Academy of New Orleans	0	261	261	0	261
Type 2 Charter Schools Total	1,460	1,290	2,441	309	2,750
Recovery School District					
UNO: New Beginnings Schools Foundation		Studen	t Data Not Rep	orted	
Recovery School District-LA Dept. of Education	Student D	ata Not Applica	able-Schools C	<b>Opended April</b>	18, 2006
SUNO Institute for Academic Excellence	0	255	255	0	255
Middle School Advocates, Inc.	0	105	105	0	105
Recovery School District Total	0	360	360	0	360
LOUISIANA TOTALS	336,804	317,342	481,944	172,202	654,146

Excluding Department of Corrections/Office of Youth Development

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Note: The above counts do not include 280 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections/Office of Youth Development.

<sup>\*</sup>Source: January 9, 2006 Student Information System (SIS) Report. January 9, 2006 student enrollment data was used in lieu of October 1, 2005 because of student displacment by Hurricanes Katrina and Rita.

## QUICK REFERENCE TABLE B \*January 9, 2006 Public Elementary/Secondary School Membership, By Grade

Jani	uary 9	, 2006	Publi	CElei	iieiila	y/Sec	Juliua	ry Sci	IOOI IV	embe	isiiip,	Бу С	laue		
District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	356	823	833	751	747	806	671	723	710	710	768	613	566	468	9,545
Allen Parish	200	344	385	314	323	359	355	312	330	329	317	313	244	252	4,377
Ascension Parish	466	1,409	1,527	1,360	1,431	1,509	1,381	1,453	1,380	1,396	1,542	1,138	1,006	946	17,944
Assumption Parish Avoyelles Parish	279 286	303 539	295 558	301 476	299 427	353 525	332 440	320 475	377 451	325 486	473 598	278 390	250 390	183 398	4,368 6,439
Beauregard Parish	132	511	485	437	447	481	440	481	521	509	494	463	373	385	6,163
Bienville Parish	138	168	149	194	186	210	159	162	195	222	178	163	140	163	2,427
Bossier Parish	251	1,672	1,635	1,466	1,492	1,550	1,446	1,414	1,462	1,717	1,470	1,292	1,157	1,178	19,202
Caddo Parish	1,225	3,675	3,514	3,298	3,315	3,754	2,976	3,462	3,543	3,918	3,676	2,822	2,478	2,279	43,935
Calcasieu Parish	1,531	2,587	2,685	2,318	2,380	2,561	2,143	2,437	2,368	2,370	2,537	2,195	1,956	1,809	31,877
Caldwell Parish	116	160	143	126	142	160	120	134	144	149	150	108	117	87	1,856
Cameron Parish	17	113	104	97	97	100	112	102	94	132	109	128	124	113	1,442
Catahoula Parish	37	167	158	164	139	131	153	143	126	159	167	100	93	78	1,815
Claiborne Parish	128	191	206	181	191	217	191	190	223	243	242	193	145	142	2,683
Concordia Parish DeSoto Parish	168 270	363 398	394 389	304 339	322 376	372 371	317 343	281 367	329 424	337 412	309 399	233 334	223 293	189 253	4,141 4,968
East Baton Rouge Parish	1,866	4,182	4,082	3,794	3,753	4,403	3,481	3,921	3,732	4,523	3,517	3,141	2,709	2,841	49,945
East Carroll Parish	55	134	102	126	110	118	133	117	126	153	96	102	91	86	1,549
East Feliciana Parish	141	221	190	189	187	192	173	133	188	212	152	174	133	147	2,432
Evangeline Parish	256	494	562	503	501	513	472	445	496	527	489	375	217	292	6,142
Franklin Parish	251	240	282	288	258	309	230	258	279	263	250	201	158	184	3,451
Grant Parish	57	280	307	263	273	298	301	264	284	326	306	236	221	193	3,609
Iberia Parish	464	1,205	1,206	1,092	1,062	1,192	1,103	952	1,192	1,050	955	808	1,064	797	14,142
Iberville Parish	163	357	430	338	329	371	350	324	397	357	331	232	181	250	4,410
Jackson Parish	19	183	174	183	167	192	152	174	174	187	158	141	138	159	2,201
Jefferson Parish	2,220	3,056	3,154	3,058	3,004	3,256	3,092	3,267	3,129	3,304	3,479	2,780	2,558	2,268	41,625
Jefferson Davis Parish Lafayette Parish	191 949	489 2,371	472 2,440	460 2,373	422 2,339	480 2,440	425 2,223	407 2,390	453 2,369	459 2,473	471 2,544	423 2,203	348 1,941	356 1,676	5,856 30,731
Lafourche Parish	247	1,070	1,102	1,101	1,016	1,191	1,067	1,001	1,165	1,415	1,390	828	1,066	856	14,515
LaSalle Parish	180	209	198	234	196	187	177	171	223	228	222	191	155	169	2,740
Lincoln Parish	147	553	537	506	507	587	493	521	538	541	613	407	468	411	6,829
Livingston Parish	188	1,916	2,029	1,767	1,676	1,865	1,674	1,837	1,924	1,867	1,710	1,498	1,323	1,110	22,384
Madison Parish	118	191	187	163	182	193	160	213	199	240	128	123	109	84	2,290
Morehouse Parish	189	465	469	423	435	418	392	312	448	344	466	245	209	241	5,056
Natchitoches Parish	416	615	541	538	551	612	471	471	531	541	572	442	353	347	7,001
Orleans Parish	237	364	390	405	382	404	399	353	419	451	578	551	484	457	5,874
Ouachita Parish	523	1,510	1,579	1,422	1,461	1,406	1,310	1,365	1,554	1,459	1,733	1,288	1,035	1,001	18,646
Plaquemines Parish Pointe Coupee Parish	94 55	206 270	219 255	186 247	199 233	203 272	211 254	196 194	235 269	215 295	280 231	248 146	244 161	208 146	2,944 3,028
Rapides Parish	1,120	2,072	2,010	1,772	1,759	1,933	1,742	1,638	1,832	1,781	1,995	1,566	1,362	1,394	23,976
Red River Parish	96	130	109	107	98	117	136	102	141	147	116	88	71	79	1,537
Richland Parish	70	315	325	261	248	271	254	287	252	308	305	197	183	160	3,436
Sabine Parish	284	371	302	324	293	321	283	304	317	368	339	289	267	263	4,325
St. Bernard Parish	93	59	41	63	72	69	62	73	102	88	79	65	48	34	948
St. Charles Parish	289	736	792	710	714	810	709	753	766	761	884	755	582	597	9,858
St. Helena Parish	69	112	126	110	104	125	102	99	114	115	132	99	85	93	1,485
St. James Parish	357	314	289	262	257	310	289	250	381	325	285	273	274	235	4,101
St. John the Baptist Parish St. Landry Parish	272	566	543	519	489	562	535	548	548	575	532	499 915	342	342	6,872
St. Martin Parish	512 470	1,369 708	1,412 672	1,235 627	1,213 649	1,283 697	1,178 600	1,104 575	1,295 653	1,197 705	1,261 712	632	852 541	811 453	15,637 8,694
St. Mary Parish	350	710	762	751	743	787	675	764	842	850	903	701	701	656	10,195
St. Tammany Parish	819	2,568	3,057	2,504	2,430	2,607	2,497	2,442	2,749	2,693	2,883	2,582	2,372	2,205	34,408
Tangipahoa Parish	504	1,554	1,567	1,501	1,435	1,544	1,410	1,422	1,436	1,700	1,548	1,371	1,157	1,065	19,214
Tensas Parish	38	92	70	87	55	67	56	65	68	68	49	66	44	47	872
Terrebonne Parish	371	1,481	1,685	1,429	1,425	1,650	1,420	1,487	1,435	1,520	1,370	1,197	1,464	1,127	19,061
Union Parish	79	299	222	240	215	260	211	236	230	339	266	199	174	188	3,158
Vermilion Parish	415	748	758	640	643	657	668	640	696	656	693	660	512	540	8,926
Vernon Parish	575	914	814	813	759	748	696	686	737	703	703	616	510	470	9,744
Washington Parish	253	383	378	433	353	374	365	344	343	400	360	357	284	269	4,896
Webster Parish West Baton Rouge Parish	263 149	619 266	591 264	582 318	572 249	641 300	582 279	532 254	551 250	625 322	564 288	471 289	502 230	406 185	7,501 3,643
West Carroll Parish	124	164	195	161	158	173	163	166	197	209	213	136	128	115	2,302
West Feliciana Parish	217	169	193	165	161	183	188	181	207	194	178	166	152	154	2,502
Winn Parish	137	218	251	214	200	229	201	184	227	203	260	153	146	149	2,772
City of Monroe	409	863	757	718	636	647	700	689	804	750	830	527	450	431	9,211
City of Bogalusa	139	229	209	195	182	219	171	160	196	162	215	117	136	140	2,470
Zachary Community	77	248	259	273	251	284	267	277	278	335	311	250	218	220	3,548
City of Baker	106	227	187	166	152	247	176	175	209	227	137	146	156	122	2,433
Parish/City Totals	23,283	52,508	53,207	48,965	48,072	52,676	46,941	48,179	50,857	53,170	52,511	42,928	38,864	36,152	648,313

Continued on Next Page

#### QUICK REFERENCE TABLE B - Continued

#### \*January 9, 2006 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parish/City Totals - From Prior Page	23.283	52.508	53.207	48.965	48.072	52.676	46.941	48.179	50.857	53.170	52.511	42.928	38.864	36.152	648,313
BESE Schools:	,	,	,	,	,	,	,	,	,	,	,	,	,	,	,
Special School District	0	1	0	1	3	3	6	15	49	89	110	29	12	235	553
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	197	118	315
Louisiana School for the Deaf	0	12	6	10	11	12	17	11	17	26	17	22	16	26	203
Louisiana School for the Visually Impaired	0	5	3	1	1	10	5	4	5	5	6	9	4	11	69
Louisiana Special Education Center	0	1	0	0	3	1	1	2	5	2	1	3	1	20	40
New Orleans School for Creative Arts (NOCCA)						(NOCCA s	tudents re <sub>l</sub>	oorted by 'p	arent' sch	ools/district	s.}				
BESE Schools Total	0	19	9	12	18	26	29	32	76	122	134	63	230	410	1,180
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	52	51	52	51	53	52	103	100	99	98	100	99	87	997
Southern University Lab School	22	23	26	25	27	27	32	51	52	44	54	64	61	38	546
LSU/SU Laboratory Schools Total	22	75	77	77	78	80	84	154	152	143	152	164	160	125	1,543
Type 2 Charter Schools:															
New Vision Learning Academy	23	65	57	39	40	23	23	18	0	0	0	0	0	0	288
Glencoe Charter School	0	39	42	43	45	41	42	43	35	38	0	0	0	0	368
International School of Louisiana	0	24	16	19	16	8	4	0	0	0	0	0	0	0	87
Avoyelles Public Charter School	0	57	58	59	57	61	58	57	51	51	37	28	0	0	574
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	23	40	49	31	143
Delhi Charter School	0	46	35	39	40	43	36	28	23	27	32	28	24	17	418
Belle Chasse Academy, Inc.	0	70	81	73	54	89	61	67	64	52	0	0	0	0	611
Milestone SABIS Academy of New Orleans	0	34	35	32	31	28	31	18	31	21	0	0	0	0	261
Type 2 Charter Schools Total	23	335	324	304	283	293	255	231	204	189	92	96	73	48	2,750
Recovery School District:															
UNO: New Beginnings Schools Foundation							Student	Data Not	Reported	1					
Recovery School District-LA Dept. of Education					Studer	nt Data No	ot Applica	ble-Schoo	ols Opend	led April 1	8, 2006				
SUNO Institute for Academic Excellence	0	0	0	0	0	35	39	57	57	67	0	0	0	0	255
Middle School Advocates, Inc.	0	0	0	0	0	11	11	22	33	28	0	0	0	0	105
Recovery School District	0	0	0	0	0	46	50	79	90	95	0	0	0	0	360

#### LOUISIANA TOTALS

23,328 52,937 53,617 49,358 48,451 53,121 47,359 48,675 51,379 53,719 52,889 43,251 39,327 36,735 654,146

Excluding Department of Corrections/Office of Youth Development

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve. Counts exclude special education preschool students and infants.

Note: The above counts do not include 280 students reported within the Common Core of Data (CCD) for the Louisiana Department of Corrections/Office of Youth Development.

<sup>\*</sup>Source: January 9, 2006 Student Information System (SIS) Report. January 9, 2006 student enrollment data was used in lieu of October 1, 2005 because of student displacment by Hurricanes Katrina and Rita.

## QUICK REFERENCE TABLE C Number and Type of Public Schools, 2005-2006

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	15	4	4	1	24	1
Assumption Parish	5	3	1	0	9	
Avoyelles Parish	6	3	4	0	13	
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	0	2	4	9	1
Bossier Parish	16	7	9	3	35	2
Caddo Parish	46	11	13	4	74	1
Calcasieu Parish	35	11	10	4	60	'
			0	1		
Caldwell Parish	4	1			6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	1
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	4	3	13	
East Baton Rouge Parish	59	16	19	1	95	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
			2			
Evangeline Parish	7	1		4	12	
Franklin Parish	6	0	1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	22	4	5	1	32	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	0	1	2	5	
Jefferson Parish	58	16	12	1	87	3
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	6	4	44	4
Lafourche Parish	17	7		2	29	4
			3			
LaSalle Parish	5	2	2	0	9	
Lincoln Parish	10	2	5	2	19	
Livingston Parish	21	8	8	3	40	1
Madison Parish	2	1	2	1	6	1
Morehouse Parish	11	2	3	0	16	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	72	14	27	3	116	105
Ouachita Parish	22	7	5	1	35	100
	1	2	2	4		6
Plaquemines Parish				· ·	9	б
Pointe Coupee Parish	4	0	1	1	6	
Rapides Parish	30	6	11	5	52	
Red River Parish	2	1	1	1	5	
Richland Parish	5	3	3	0	11	
Sabine Parish	4	1	3	5	13	
St. Bernard Parish	7	3	4	1	15	14
St. Charles Parish	14	4	2	0	20	• •
St. Helena Parish	1	1	1	0	3	
		0		0		
St. James Parish	8		2		10	
St. John the Baptist Parish	8	1	2	1	12	_
St. Landry Parish	26	4	9	0	39	2
St. Martin Parish	10	4	3	11	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	11	8	2	52	
Tangipahoa Parish	20	7	8	2	37	
Tensas Parish	1	0	1	1	3	
Terrebonne Parish	23	9	5	4	3 41	1
						I
Union Parish	1	1	1	4	7	
Vermilion Parish	11	3	5	1	20	1
Vernon Parish	8	1	5	5	19	
Washington Parish	6	2	3	2	13	1
Webster Parish	10	2	6	4	22	
West Baton Rouge Parish	5	3	2	0	10	
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	2	21	
City of Bogalusa	5	1	1	0	7	
Zachary Community	2	1	1	0	4	
Zacriary Community			•			
City of Baker	3	1	1	0	5	

#### QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2005-2006

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Parish/City Totals - From Prior Page	820	234	281	131	1,466	145
BESE Schools:						
Special School District			13	16	29	2
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			15	19	34	3
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School				1	1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1				1	
Milestone SABIS Academy of New Orleans	1				1	
Type 2 Charter Schools Total	5		1	2	8	
Recovery School District						
UNO: New Beginnings Schools Foundation	2				2	2
Recovery School District-LA Dept. of Education	2		1		3	Opened April 18, 2006
SUNO Institute for Academic Excellence		1			1	- P
Knowledge is Power Program (KIPP) N.O.		1			1	1
Middle School Advocates, Inc.	1				1	
Recovery School District Totals	5	2	1		8	6
LOUISIANA TOTALS	830	236	298	154	1,518	154

Excluding Department of Corrections/Office of Youth Development and two Arkansas schools attended by Claiborne Parish Students.

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Note: Overall totals double-count 3 Orleans Parish schools that were operational in 2005-2006 immediately prior to Hurricane Katrina, were damaged/closed by the hurricane, and then were reopened under RSD-LDE later in the same school year.

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.

#### QUICK REFERENCE TABLE D

Public School Data: 2005-2006

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditure	Per Pupil Expenditu Rank
Acadia Parish	9,513	8,842	415	\$6,998	63
Allen Parish	4,322	4,081	246	\$8,145	31
scension Parish	17,854	16,776	882	\$7,522	50
ssumption Parish	4,362	4,043	182	\$7,936	34
voyelles Parish	6,423	5,827	346	\$6,200	67
eauregard Parish	6,142	5,800	360	\$7,631	41
ienville Parish	2,401	2,266	153	\$9,663	10
ossier Parish	19,199	18,119	1,086	\$7,630	42
addo Parish	43,398	40,755	2,034	\$8,248	27
alcasieu Parish	31,791	29,859	1,640	\$8,212	29
aldwell Parish	1,835	1,715	76	\$8,139	32
ameron Parish	1,503	1,439	105	\$16,831	3
atahoula Parish	1,805	1,690	75	\$7,552	48
laiborne Parish	2,651	2,538	139	\$8,696	18
oncordia Parish	4,133	3,887	175	\$7,748	38
eSoto Parish	4,925	4,629	265	\$9,221	14
ast Baton Rouge Parish	49,008	45,722	2,407	\$8,521	21
ast Carroll Parish	1,541	1,468	73	\$8,564	20
ast Feliciana Parish	2,422	2,268	123	\$8,261	26
vangeline Parish	6,136	5,589	258	\$7,954	33
ranklin Parish	3,416	3,127	167	\$7,213	57
rant Parish	3,596	3,401	183	\$7,085	61
peria Parish	14,144	13,313	654	\$7,625	43
perville Parish	4,375	4,039	184	\$8,670	19
ackson Parish	2,191	2,049	150	\$10,552	6
efferson Parish	34,891	32,096	1,918	\$9,720	9
efferson Davis Parish	5,841	5,508	337	\$8,363	24
afayette Parish	30,571	28,906	1,608	\$6,363 \$7,896	24 35
afourche Parish			785		37
	14,492	13,534		\$7,827	
aSalle Parish	2,705	2,533	159	\$7,572	46
incoln Parish	6,806	6,486	383	\$7,109	59
ivingston Parish	22,365	21,047	1,060	\$6,669	66
ladison Parish	2,294	2,150	61	\$7,638	40
Norehouse Parish	5,014	4,716	219	\$8,405	22
latchitoches Parish	6,900	6,406	302	\$7,583	45
Orleans Parish	49,140	48,676	731	\$27,484	2
Duachita Parish	18,594	17,597	972	\$7,433	53
Plaquemines Parish	2,885	2,727	201	\$12,478	4
Pointe Coupee Parish	3,033	2,772	130	\$9,027	16
Rapides Parish	23,714	22,170	1,193	\$7,570	47
ted River Parish	1,533	1,447	70	\$9,005	17
tichland Parish	3,432	3,220	137	\$7,720	39
abine Parish	4,278	4,025	249	\$7,097	60
t. Bernard Parish	1,573	1,458	173	\$106,413	1
t. Charles Parish	9,769	9,240	576	\$10,193	7
t. Helena Parish	1,364	1,273	59	\$7,078	62
it. James Parish	4,085	3,868	210	\$9,655	11
t. John the Baptist Parish	6,875	6,371	291	\$9,078	15
t. Landry Parish	15,445	14,221	752	\$7,427	54
t. Martin Parish	8,628	8,188	420	\$6,949	64
t. Mary Parish	10,029	9,303	605	\$7,548	49
t. Tammany Parish	34,093	32,028	1,994	\$7,546 \$9,222	13
•	19,108		1,994 974	\$9,222 \$7,128	58
angipahoa Parish		17,732			
ensas Parish	875	819	42	\$10,666	5
errebonne Parish	19,099	17,671	945	\$7,486	52
Inion Parish	3,142	2,935	173	\$7,286	56
ermilion Parish	9,057	8,611	442	\$7,857	36
ernon Parish	9,668	9,124	452	\$8,243	28
/ashington Parish	4,803	4,536	255	\$8,316	25
Vebster Parish	7,421	7,002	380	\$7,323	55
lest Baton Rouge Parish	3,607	3,373	181	\$7,611	44
Vest Carroll Parish	2,308	2,163	102	\$7,504	51
Vest Feliciana Parish	2,531	2,384	127	\$9,360	12
Vinn Parish	2,755	2,588	144	\$8,202	30
City of Monroe	9,188	8,569	362	\$8,389	23
City of Bogalusa	2,448	2,272	130	\$9,980	8
achary Community	3,530	3,381	212	\$6,757	65
City of Baker	2,368	2,223	96	\$6,149	68
my or bandi	als 681,344	۷,۷۷	50	ψυ, ιπο	00

#### **QUICK REFERENCE TABLE D**

#### Continued

Public School Data: 2005-2006

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditure
Parish/City Totals - From Prior Page	681,344	640,593	32,990	\$8,434
BESE Schools:				
Special School District	564	564		n/a
Louisiana School For Math, Science & the Arts	331	324	117	n/a
Louisiana School for the Deaf	207	185	7	n/a
Louisiana School for the Visually Impaired	72	65	1	n/a
Louisiana Special Education Center	41	40		n/a
New Orleans School for Creative Arts (NOCCA)		(NOCCA students reported by 'parer	t' schools/districts.}	
BESE & Special Schools	1,216	1,178	125	n/a
SU/Southern University Lab Schools:				
LSU University Laboratory School	1,007	975	87	\$7,124
Southern University Lab School	538	532	38	\$5,010
LSU/SU Laboratory Schools	1,546	1,507	125	\$6,376
ype 2 Charter Schools:				
New Vision Learning Academy	285	276		\$8,068
Glencoe Charter School	371	350		\$6,631
International School of Louisiana	118	111		\$18,936
Avoyelles Public Charter School	576	553		\$4,144
East Baton Rouge Arts and Technology School	150	132	19	\$8,188
Delhi Charter School	422	403	16	\$6,918
Belle Chasse Academy, Inc.	569	552		\$13,246
Milestone SABIS Academy of New Orleans	283	250		\$10,133
Type 2 Charter Schools	2,773	2,626	35	\$8,578
ecovery School District				
UNO: New Beginnings Schools Foundation	546	519		n/a
Recovery School District-LA Dept. of Education	1,156	1,003		n/a
SUNO Institute for Academic Excellence	250	244		\$8,500
Middle School Advocates, Inc.	213	193		\$13,430
Recovery School District	2,165	1,959		\$9,938
OUISIANA TOTALS - Excluding Department of Corrections	689,044	647,863	33,275	\$8,431

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the

Fall Elementary/Secondary enrollment count. Fall counts as of January 9, 2006 due to hurricane displacements.

\*SPECIAL 2005-2006 NOTE: The calculated 2005-2006 values for school districts and agencies within the hurricane-affected areas may be greatly skewed by the combined effect of reduced student counts using data from early in the recovery cycle immediately following the disruptions caused by Hurricanes Katrina and Rita and the combination of regular pre-hurricane expenditures with additional expenditures from federal recovery funding.

N/A: Current Per Pupil Expenditure data are not reported for the BESE/Special Schools. RSD-UNO did not report the January 9, 2006 student data needed for calculations and the RSD-LDE schools opened after the student reporting date.

N/R: Current Per Pupil Expenditure data are not reported for those charter schools whose charters were revoked or voluntarily surrendered.

#### **QUICK REFERENCE TABLE E**

Public School Staff Data: October 1, 2005 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Acadia Parish	614	219	28	53	18	4	3	36	43	68	21	288	1,395
Allen Parish	331	53	8	21	9	0	3	8	20	17	27	160	657
Ascension Parish	1,142	226	21	118	23	22	3	45	57	75	56	438	2,225
Assumption Parish	294	91	15	10	2	0	3	15	19	16	27	114	606
Avoyelles Parish	358	63	20	9	5	0	2	14	24	17	21	182	714
Beauregard Parish	409	71	12	25	13	10	3	18	22	36	24	212	854
Bienville Parish	189	41	6	6	4	0	3	8	10	11	13	97	387
Bossier Parish	1,230	247	49	82	32	17	5	50	74	61	70	564	2,481
Caddo Parish	2,884	721	181	274	85	50	16	165	157	317	143	1,585	6,577
Calcasieu Parish	2,332	516	157	155	64	6	10	131	120	177	137	974	4,779
Caldwell Parish	131	35	6	3	1	1	1	6	8	9	13	72	285
Cameron Parish	149	23	6	8	6	7	2	5	10	10	13	68	305
Catahoula Parish	133	32	4	5	2	1	2	9	7	11	11	78	294
Claiborne Parish	213	72	13	9	1	1	3	10	13	10	15	99	458
Concordia Parish	272	80	10	16	10	2	3	26	20	14	18	157	626
DeSoto Parish	356	101	10	14	12	4	2	24	26	24	20	193	786
East Baton Rouge Parish	3,269	633	68	220	90	17	7	145	149	193	290	1,120	6,199
East Carroll Parish	119	47	7	4	3	0	2	9	12	6	11	66	286
East Feliciana Parish	161	39	9	16	4	0	2	11	13	8	12	93	367
Evangeline Parish	431	105	16	23	13	0	2	24	30	21	30	192	887
Franklin Parish	207	51	9	7	3	3	3	13	15	12	15	115	453
Grant Parish	254	38	5	9	5	2	2	11	18	12	17	132	505
Iberia Parish	1,017	191	27	65	30	7	7	50	45	50	72	396	1,956
Iberville Parish	321	42	9	21	7	2	3	12	26	21	18	175	657
Jackson Parish	145	39	8	8	2	0	2	8	11	10	10	87	331
Jefferson Parish	2,773	821	201	271	53	1	35	175	181	270	203	1,157	6,140
Jefferson Davis Parish	376	83	10	24	13	0	4	21	29	32	29	209	831
Lafayette Parish	2,143	483	79	126	71	6	8	107	95	126	102	820	4,166
Lafourche Parish	1,105	316	27	39	32	1	4	56	60	72	149	459	2,320
LaSalle Parish	179	62	6	3	6	0	2	10	11	12	19	79	389
Lincoln Parish	491	46	14	27	17	13	2	18	37	26	26	207	923
Livingston Parish	1,408	282	43	101	34	0	8	33	69	96	80	666	2,820
Madison Parish	123	64	10	5	4	1	3	7	12	16	18	68	331
Morehouse Parish	347	90	18	21	7	15	2	19	24	33	25	137	738
Natchitoches Parish	440	110	10	13	11	0	1	15	24	22	42	164	852
Orleans Parish	443	74	23	25	9	2	10	50	28	33	26	82	805
Ouachita Parish	1,238	232	46	39	35	17	4	71	77	86	101	782	2,727
Plaquemines Parish	209	53	12	19	10	3	3	31	16	11	19	125	511
Pointe Coupee Parish	193	33	10	13	3	0	1	16	12	18	17	108	424
Rapides Parish	1,638	445	28	109	36	19	6	62	84	76	79	662	3,243
Red River Parish	113	39	3	7	2	2	2	7	8	10	9	62	264
Richland Parish	235	54	12	8	3	2	2	14	16	13	22	119	501
Sabine Parish	299 92	97 15	17 11	13 4	10 1	1 4	3 4	18 12	19 12	16 4	17 14	145 43	654 214
St. Bernard Parish					18	8	10		49	4 63	64	43 383	1.658
St. Charles Parish	807	151	18	37	10	0	2	50 7					.,
St. Helena Parish	73 310	22 51	5 14	5 15	6	0	3	7 18	3 17	3 19	4 23	55 131	180 608
St. James Parish St. John the Baptist Parish	501	87	12	39	3	0	4	25	29	31	24	184	938
·	1,000	285	30	65	19	1	6	42	68	57	58	480	2,111
St. Landry Parish St. Martin Parish	524	265 104	35	33	17	0	3	28	29	29	36 42	285	1,129
St. Mary Parish	699	182	23	49	24	4	3	29	44	49	53	303	1,462
St. Tammany Parish	2,510	538	23 67	209	51	47	3 14	118	116	49 157	164	1,021	5,010
Tangipahoa Parish	1,085	186	55	60	26	0	4	51	73	52	51	563	2,205
Tensas Parish	62	31	8	6	1	1	2	8	4	7	7	40	177
Terrebonne Parish	1,369	238	55	94	40	14	5	50	69	73	84	513	2,604
Union Parish	181	40	7	4	5	2	3	13	12	11	14	121	413
Vermilion Parish	633	84	14	26	19	2	5	27	35	35	65	240	1,184
Vernon Parish	711	203	13	29	18	0	3	29	44	28	40	368	1,485
Washington Parish	338	102	22	30	11	0	2	18	17	20	6	179	745
Webster Parish	462	93	15	42	18	2	3	15	24	30	23	232	958
West Baton Rouge Parish	252	59	9	19	9	0	2	11	17	12	16	121	527
West Carroll Parish	176	19	8	7	3	0	2	8	9	8	14	76	330
West Feliciana Parish	186	26	10	3	5	0	2	16	11	16	26	88	388
Winn Parish	185	53	5	11	7	1	2	10	13	11	12	103	413
City of Monroe	618	193	20	43	17	0	4	42	38	55	34	335	1,399
City of Bogalusa	154	70	18	15	2	5	2	21	11	18	7	111	434
Zachary Community	220	28	4	15	5	0	2	10	12	14	12	77	398
City of Baker	145	23	5	7	5	1	3	11	9	10	14	53	285
Parish/City Totals	44,004	10,041	1,755	2,906	1,129	327	289	2,250	2,511	2,981	2,957	19,811	90,960

#### QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2005 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Parish/City Totals - From Prior Page	44,004	10,041	1,755	2,906	1,129	327	289	2,250	2,511	2,981	2,957	19,811	90,960
Special School District	80	78	11	9	0	0	2	18	0	0	10	5	213
Louisiana School For Math, Science & the Arts	53	0	1	2	12	3	3	13	1	3	4	27	121
Louisiana School for the Deaf	70	21	1	11	2	1	3	22	8	6	9	141	295
Louisiana School for the Visually Impaired	20	12	2	5	1	1	2	6	2	1	9	48	109
Louisiana Special Education Center	12	48	0	2	0	1	5	8	2	2	23	44	147
New Orleans School for Creative Arts (NOCCA)	28	0	0	0	1	0	0	8	0	2	2	6	47
BESE & Special Schools	263	159	15	29	16	6	15	75	13	14	57	271	931
LSU University Laboratory School	59	7	0	3	2	0	0	5	4	6	2	11	98
Southern University Lab School	28	2	0	1	0	0	0	1	3	2	1	11	49
LSU/SU Laboratory Schools	88	9	0	4	2	0	0	6	7	8	3	22	148
Now Vision Looming Academy	19	4	0	1	0	0	0	1	0	4	2	3	33
New Vision Learning Academy Glencoe Charter School	26	6	0	1	0	0	1	1	1	2	2	12	52
International School of Louisiana	26 11	о 7	0	0	0	0	1	0	2	1	0	5	28
	27	10	1		0	0	0	0	1	1	0	3	44
Avoyelles Public Charter School	14	0	0	1 0	0	0	0	1	2	0	0	0	44 17
East Baton Rouge Arts and Technology School			0	0			1	•	2				
Delhi Charter School	27	5	0	0 5	0	0 4	3	1 3		2	1 3	11	50
Belle Chasse Academy, Inc.	57 20	46 4	1	3	0	0	3 1	0	6 1	3 3	3 2	21 3	151 38
Milestone SABIS Academy of New Orleans						4	7	7				57	
Type 2 Charter Schools	201	82	2	11	0	4			15	16	10	57	412
UNO: New Beginnings Schools Foundation	23	2	0	1	2	0	0	1	4	3	2	2	41
RSD-LA Dept. of Educations						No Data Re	ported						
SUNO Institute for Academic Excellence						No Data Re	eported						
Middle School Advocates, Inc.	16	0	0	0	0	0	0	0	0	0	0	0	16
Recovery School District	39	2	0	1	2	0	0	1	4	3	2	2	57
LOUISIANA TOTALS -													
Excluding Department of Corrections-OYD	44,594	10,294	1,772	2,950	1,149	337	311	2,339	2,550	3,022	3,028	20,162	92,508
Department of Corrections-OYD	66	25	0	4	1	0	0	1	3	0	0	3	103
LOUISIANA TOTALS - All Schools	44,660	10,319	1,772	2,954	1,150	337	311	2,340	2,553	3,022	3,028	20,165	92,611

Source: 2005-2006 Louisiana Report to Common Core of Data (CCD), as extracted from October 2005 Profile of Educational Personnel (PEP) database.

Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

#### QUICK REFERENCE TABLE F

#### Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2005-2006

	All Classroom Teachers (excluding sabbaticals)							Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)								
District/Agency	Cumulative Full-Time Equivalent		Avg Clas Teacher (with	ssroom Salary extra		Teache (withou	ut extra	Cumulative Full-Time Equivalent	.uu	**Avg Cla Teacher (with	assroom Salary extra	,	Avg Clas Teacher (withou	ssroom Salary t extra		
	(FTE)		compen	sation) Hourly Rate		comper Salary	nsation) Hourly Rate	(FTE)		compen	sation) Hourly Rate		compen	sation) Hourly Rate	** <u>Ran</u>	Hourly
Acadia Parish	621	\$	33,697	\$ 23.60	\$		\$ 22.89	621	\$	•	\$ 23.60	\$	32,672	\$ 22.89	Salary 63	Rate 66
Allen Parish	339	\$	37,475	\$ 28.74	\$		\$ 28.37	339	\$		\$ 23.00	\$	36,998	\$ 28.37	42	40
Ascension Parish	1,230	\$	41,898	\$ 21.94	\$		\$ 20.53	1,228	\$		\$ 21.94	\$	39,194	\$ 20.53	14	68
Assumption Parish	287	\$	35,810	\$ 27.81	\$	35,468	\$ 27.54	279	\$	35,601	\$ 27.73	\$	35,289	\$ 27.49	56	49
Avoyelles Parish	374	\$	35,917	\$ 27.83	\$		\$ 27.38	356	\$	-	\$ 27.64	\$	35,194	\$ 27.24	55	50
Beauregard Parish	406	\$	39,222	\$ 29.90	\$		\$ 29.06	402	\$		\$ 29.83	\$	37,925	\$ 28.98	29	28
Bienville Parish	186	\$	41,867	\$ 31.61	\$		\$ 30.12	171	\$		\$ 31.43	\$	39,617	\$ 29.94	17	15
Bossier Parish Caddo Parish	1,221 2,839	\$ \$	41,754 42,919	\$ 32.46 \$ 31.14	\$		\$ 31.91 \$ 31.00	1,203 2,775	\$ \$		\$ 32.34 \$ 31.07	\$ \$	40,682 42,314	\$ 31.78 \$ 30.93	18 12	9 19
Calcasieu Parish	2,299	\$	38,192	\$ 26.49	\$		\$ 25.88	1,786	\$		\$ 26.78	\$	37,780	\$ 26.16	32	55
Caldwell Parish	132	\$	38,816	\$ 26.05	\$		\$ 24.88	128	\$		\$ 26.06	\$	37,078	\$ 24.89	31	62
Cameron Parish	150	\$	39,584	\$ 28.06	\$	38,992	\$ 27.64	150	\$	39,584	\$ 28.06	\$	38,992	\$ 27.64	25	46
Catahoula Parish	133	\$	29,473	\$ 22.54	\$		\$ 22.08	124	\$		\$ 22.25	\$	28,559	\$ 21.83	68	67
Claiborne Parish	218	\$	37,363	\$ 29.66	\$		\$ 27.55	200	\$		\$ 29.44	\$	34,517	\$ 27.40	43	34
Concordia Parish DeSoto Parish	294 353	\$ \$	34,450	\$ 26.56 \$ 30.39	\$		\$ 25.83	272 340	\$	-	\$ 26.37	\$	33,178	\$ 25.63	62	58
East Baton Rouge Parish	3,239	\$	42,753 42,055	\$ 27.23	\$		\$ 29.76 \$ 26.15	2,900	\$ \$		\$ 30.30 \$ 27.04	\$ \$	41,668 40,112	\$ 29.69 \$ 25.95	11 15	24 53
East Carroll Parish	121	\$	33,548	\$ 25.64	\$		\$ 25.20	101	\$		\$ 24.76	\$	32.196	\$ 24.55	67	65
East Feliciana Parish	166	\$	36,284	\$ 28.09	\$		\$ 27.68	146	\$		\$ 27.27	\$	34,645	\$ 26.98	57	52
Evangeline Parish	444	\$	37,775	\$ 29.52	\$	35,525	\$ 27.76	443	\$	37,765	\$ 29.51	\$	35,510	\$ 27.75	40	33
Franklin Parish	203	\$	36,591	\$ 25.37	\$		\$ 25.01	178	\$		\$ 25.21	\$	35,696	\$ 24.82	50	64
Grant Parish	248	\$	35,046	\$ 26.83	\$		\$ 26.03	237	\$		\$ 26.60	\$	33,633	\$ 25.83	59	56
Iberia Parish	1,015	\$	38,834	\$ 28.17	\$		\$ 27.85	984	\$		\$ 28.02	\$	38,202	\$ 27.73	33	47
Iberville Parish  Jackson Parish	309 146	\$ \$	39,776 48,566	\$ 31.07 \$ 35.23	\$		\$ 29.32 \$ 34.91	253 143	\$ \$	-	\$ 31.75 \$ 35.12	\$ \$	38,093 48,025	\$ 29.89 \$ 34.80	22 1	13 1
Jefferson Parish	3,009	\$	43,953	\$ 33.23	\$		\$ 34.05	2,734	\$		\$ 33.67	\$	42,972	\$ 33.53	6	6
Jefferson Davis Parish	385	\$	42,497	\$ 29.10	\$		\$ 27.91	385	\$		\$ 29.10	\$	40,762	\$ 27.91	13	35
Lafayette Parish	2,151	\$	41,081	\$ 32.05	\$		\$ 31.71	2,043	\$		\$ 32.28	\$	40,912	\$ 31.96	19	10
Lafourche Parish	1,093	\$	36,045	\$ 28.14	\$	35,618	\$ 27.80	1,088	\$	36,004	\$ 28.15	\$	35,574	\$ 27.81	52	44
LaSalle Parish	182	\$	36,516	\$ 29.68	\$		\$ 28.70	181	\$		\$ 29.67	\$	35,296	\$ 28.69	47	31
Lincoln Parish	454	\$	39,152	\$ 28.25	\$		\$ 27.90	441	\$		\$ 28.39	\$	38,863	\$ 28.06	27	42
Livingston Parish	1,434	\$	39,365	\$ 28.83	\$		\$ 28.46	1,434	\$		\$ 28.83	\$	38,864	\$ 28.46	26 66	38
Madison Parish Morehouse Parish	130 386	\$ \$	33,212 37,873	\$ 27.35 \$ 26.99	\$		\$ 26.21 \$ 26.55	116 376	\$ \$		\$ 27.35 \$ 26.87	\$	31,511 37,008	\$ 26.21 \$ 26.44	41	51 54
Natchitoches Parish	447	\$	43,218	\$ 33.48	\$		\$ 32.58	438	\$		\$ 33.37	\$	41,823	\$ 32.46	7	7
Orleans Parish	148	\$	41,212	\$ 32.56	\$		\$ 32.38	142	\$		\$ 32.73	\$	40,711	\$ 32.53	20	8
Ouachita Parish	1,234	\$	40,989	\$ 31.93	\$	39,616	\$ 30.86	1,204	\$	40,746	\$ 31.81	\$	39,383	\$ 30.74	21	12
Plaquemines Parish	250	\$	38,578	\$ 30.28	\$		\$ 28.71	230	\$		\$ 30.61	\$	36,918	\$ 28.98	30	22
Pointe Coupee Parish	201	\$	38,358	\$ 29.69	\$		\$ 29.30	162	\$		\$ 29.82	\$	38,001	\$ 29.46	35	29
Rapides Parish Red River Parish	1,645 116	\$	38,510 36,932	\$ 30.01 \$ 29.37	\$		\$ 29.50 \$ 28.53	1,455 105	\$		\$ 29.87 \$ 29.05	\$	37,629 35,354	\$ 29.38 \$ 28.27	38 49	26 36
Richland Parish	235	\$	35,931	\$ 28.45	\$		\$ 27.64	229	\$		\$ 28.57	\$	34,895	\$ 27.75	53	41
Sabine Parish	300	\$	33,863	\$ 26.09	\$		\$ 25.65	286	\$		\$ 25.83	\$	33,021	\$ 25.45	64	63
St. Bernard Parish	139	\$	36,748	\$ 28.04	\$	35,929	\$ 27.41	139	\$	36,713	\$ 28.01	\$	35,894	\$ 27.39	46	48
St. Charles Parish	788	\$	42,622	\$ 30.98	\$	41,731	\$ 30.33	720	\$	42,781	\$ 31.16	\$	41,862	\$ 30.49	9	18
St. Helena Parish	69	\$	34,741	\$ 30.25	\$		\$ 28.97	67	\$		\$ 30.06	\$	33,094	\$ 28.80	60	25
St. James Parish	304	\$	44,094	\$ 33.58	\$		\$ 32.35	261	\$		\$ 34.29	\$	43,124	\$ 32.88	3	3
St. John the Baptist Parish	517 1,025	\$ \$	43,548 33,968	\$ 34.07 \$ 30.98	\$		\$ 33.57 \$ 30.48	517 959	\$ \$		\$ 34.07 \$ 31.33	\$ \$		\$ 33.57 \$ 30.81	5 61	4 16
St. Landry Parish St. Martin Parish	544	\$	38,104	\$ 29.86	\$		\$ 29.47	544	\$		\$ 29.86	\$		\$ 29.47	39	27
St. Mary Parish	692	\$	40,005	\$ 30.82	\$		\$ 30.31	674	\$		\$ 30.69	\$		\$ 30.19	24	21
St. Tammany Parish	2,463	\$	44,393	\$ 34.83	\$		\$ 34.25	2,455	\$		\$ 34.81	\$	43,632	\$ 34.23	4	2
Tangipahoa Parish	1,163	\$	40,419	\$ 31.02	\$	38,408	\$ 29.48	1,153	\$	40,262	\$ 30.96	\$	38,247	\$ 29.41	23	20
Tensas Parish	60	\$	34,167	\$ 26.75	\$	33,510	\$ 26.23	52	\$	33,439	\$ 26.16	\$	32,973	\$ 25.80	65	61
Terrebonne Parish	1,349	\$	35,980	\$ 29.70	\$		\$ 29.43	1,247	\$		\$ 29.82	\$		\$ 29.55	51	30
Union Parish	200	\$	36,565	\$ 29.06	\$		\$ 28.63	192	\$		\$ 28.99	\$	35,984	\$ 28.58	48	37
Vermilion Parish Vernon Parish	624 693	\$ \$	38,587	\$ 26.42	\$		\$ 26.07	607	\$		\$ 26.34	\$ \$	37,893	\$ 26.00 \$ 27.56	36 38	59 23
Washington Parish	346	\$	39,549 37,142	\$ 30.78 \$ 28.37	\$		\$ 27.79 \$ 27.24	659 331	\$		\$ 30.56 \$ 28.28	\$	35,344 35,557	\$ 27.56 \$ 27.20	28 44	23 43
Webster Parish	467	\$		\$ 33.94	\$		\$ 33.34	444	\$		\$ 33.81	\$		\$ 33.27	10	5
West Baton Rouge Parish	252	\$	35,438	\$ 25.94	\$		\$ 25.35	229	\$		\$ 26.20	\$		\$ 25.55	54	60
West Carroll Parish	168	\$	36,856	\$ 28.84	\$	36,712	\$ 28.73	161	\$	36,747	\$ 28.74	\$	36,623	\$ 28.64	45	39
West Feliciana Parish	187	\$	45,372	\$ 32.16	\$		\$ 31.83	170	\$		\$ 32.22	\$		\$ 31.89	2	11
Winn Parish	182	\$	38,436	\$ 29.68	\$		\$ 28.99	170	\$		\$ 29.64	\$		\$ 28.98	37	32
City of Monroe	650 174	\$ \$	43,088	\$ 31.39 \$ 31.85	\$		\$ 31.01 \$ 30.77	639 164	\$		\$ 31.31 \$ 31.46	\$	42,335	\$ 30.93	8 16	17 14
City of Bogalusa Zachary Community	174 219	\$	42,209 39,258	\$ 31.85 \$ 28.55	\$		\$ 30.77 \$ 26.47	164 207	\$ \$		\$ 31.46 \$ 28.12	\$ \$	40,389 35,869	\$ 30.41 \$ 26.14	16 34	14 45
City of Baker	145	\$	35,956	\$ 27.44	\$		\$ 26.37	130	\$		\$ 26.12	\$	33,532	\$ 25.51	58	45 57
Parish/City Totals	44,194	\$		\$ 29.76	\$		\$ 29.07	41,694	\$		\$ 29.73	\$		\$ 29.05		

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel (PEP) reports by Parish/City school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

### QUICK REFERENCE TABLE G Total Nonpublic Registration, 2005-2006

Parish/City	White	Nonwhite	Regular Ed PK-8	Regular Ed 9-12	Spec Ed Ages 3-5	Sped Ed Ages 6-21	Total
Acadia	2,102	85	1,612	575	0	0	2,187
Allen	0	0	0	0	0	0	0
scension	1,446	205	1,451	200	0	0	1,651
ssumption	234	52	286	0	0	0	286
voyelles	1,026	25	972	79	0	0	1,051
Beauregard	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0
Bossier	96	5	60	41	0	0	101
Caddo	3,035	895	2,976	954	0	0	3,930
Calcasieu	2,502	641	2,499	630	0	14	3,143
Caldwell	0	0	0	0	0	0	0,110
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
		7				0	
Claiborne	391		277	121	0		398
Concordia	179	6	105	80	0	0	185
DeSoto	198	3	143	58	0	0	201
ast Baton Rouge	17,124	3,505	14,904	5,568	0	157	20,629
ast Carroll	154	27	118	63	0	0	181
ast Feliciana	461	32	334	159	0	0	493
Evangeline	774	10	524	260	0	0	784
ranklin	289	7	203	93	0	0	296
Grant	0	0	0	0	0	0	0
beria	1,923	317	1,689	551	0	0	2,240
berville	814	114	555	373	0	0	928
lackson	0	0	0	0	0	0	0
lefferson		3,788		5,936	0	144	
	19,384	*	17,092	,			23,172
lefferson Davis	414	46	418	42	0	0	460
_afayette	6,503	897	5,638	1,752	0	10	7,400
_afourche	2,667	155	2,217	605	0	0	2,822
_aSalle	0	0	0	0	0	0	0
incoln	639	65	496	208	0	0	704
ivingston	120	21	127	14	0	0	141
/ladison	283	10	217	76	0	0	293
Morehouse	355	2	213	144	0	0	357
Natchitoches	387	34	298	123	0	0	421
Orleans	10,373	9,420	11,676	7,979	0	138	19,793
Duachita	1,400	270	1,176	494	0	0	1,670
Plaquemines	287	11	298	0	0	0	298
•		127	938		0	0	
Pointe Coupee	1,206			395			1,333
Rapides	2,364	315	1,979	700	0	0	2,679
Red River	316	2	226	92	0	0	318
Richland	351	6	231	126	0	0	357
Sabine	0	0	0	0	0	0	0
St. Bernard	550	50	93	507	0	0	600
St. Charles	734	147	881	0	0	0	881
St. Helena	0	0	0	0	0	0	0
St. James	226	42	268	0	0	0	268
St. John the Baptist	2,231	690	2,010	911	0	0	2,921
St. Landry	2,450	441	2,061	830	0	0	2,891
St. Martin	1,164	240	1,189	215	0	0	1.404
St. Mary	874	177	725	312	2	12	1,051
•							
St. Tammany	6,347	301	4,863	1,785	0	0	6,648
angipahoa	2,170	164	1,836	498	0	0	2,334
ensas	190	11	152	49	0	0	201
errebonne	2,950	312	2,427	835	0	0	3,262
Jnion	0	0	0	0	0	0	0
/ermilion	737	81	631	187	0	0	818
/ernon	0	0	0	0	0	0	0
Vashington	458	4	310	152	0	0	462
Vebster	410	72	227	255	0	0	482
Vest Baton Rouge	445	23	468	0	0	0	468
Vest Carroll	0	0	0	0	0	0	0
Vest Feliciana	0	0	0	0	0	0	0
Vinn	0	0	0	0	0	0	0
City of Monroe	972	166	952	186	0	0	1,138
City of Bogalusa	487	30	464	53	0	0	517
Zachary Community	0	22	11	11	0	0	22
City of Baker	291	141	257	175	0	0	432

#### QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2005-2006

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	125	175	169	147	168	174	160	141	161	192	141	149	160	125	0	2,187
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	171	165	168	136	122	172	123	159	126	109	56	40	39	65	0	1,651
Assumption	25	33	31	28	30	30	29	32	22	26	0	0	0	0	0	286
Avoyelles	97	95	104	89	95	85	96	106	108	97	24	15	18	22	0	1,051
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	5	3	10	4	10	5	10	7	6	8	11	13	9	0	101
Caddo	411	339	292	252	266	269	262	289	293	303	267	239	239	209	0	3,930
Calcasieu	207	247	241	242	215	245	232	276	257	337	166	165	163	136	14	3,143
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	52	28	21	26	25	23	18	30	22	32	24	33	29	35	0	398
Concordia	14	5	8	6	10	15	9	21	5	12	24	18	25	13	0	185
DeSoto	0	20	17	12	15	13	19	22	12	13	12	10	15	21	0	201
East Baton Rouge	765	1,652	1.540	1,535	1,575	1,566	1,617	1,529	1,610	1,515	1,467	1,419	1,364	1,318	157	20,629
East Carroll	0	16	17	8	14	12	12	14	15	10	9	18	22	14	0	181
East Feliciana	23	26	32	40	23	30	37	37	36	50	36	41	52	30	0	493
Evangeline	0	57	75	55	57	55	52	55	64	54	64	58	67	71	0	784
Franklin	0	19	22	20	24	24	24	22	14	34	29	23	28	13	0	296
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	290
Iberia	147	192	207	162	191	156	167	154	168	145	149	143	133	126	0	2,240
Iberia Iberville	47	69	207 59	162 54	191 54	52	167 54	45	66	145 55	57	65	206	126 45	0	928
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,631	1,878	1,770	1,725	1,705	1,750	1,706	1,760	1,740	1,427	1,572	1,472	1,393	1,499	144	23,172
Jefferson Davis	23	28	52	49	52	35	42	52	47	38	15	10	14	3	0	460
Lafayette	590	595	591	554	555	575	574	548	516	540	450	463	432	407	10	7,400
Lafourche	228	287	219	221	206	198	232	230	203	193	170	159	146	130	0	2,822
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	0	77	49	50	56	40	46	52	66	60	48	50	65	45	0	704
Livingston	19	24	29	5	8	8	4	9	12	9	3	2	5	4	0	141
Madison	30	23	25	13	22	23	24	18	18	21	28	22	12	14	0	293
Morehouse	0	36	17	21	15	12	18	19	40	35	29	37	39	39	0	357
Natchitoches	14	30	33	37	25	26	30	38	29	36	29	21	32	41	0	421
Orleans	1,545	994	943	883	947	960	1,093	1,178	1,314	1,819	1,975	1,994	1,937	2,073	138	19,793
Ouachita	136	145	116	115	113	104	106	118	104	119	124	119	115	136	0	1,670
Plaguemines	26	23	35	35	26	32	33	33	34	21	0	0	0	0	0	298
Pointe Coupee	84	107	107	93	72	98	96	99	91	91	112	116	90	77	0	1,333
Rapides	183	226	219	177	166	177	208	212	206	205	122	109	357	112	0	2,679
Red River	22	24	24	23	24	24	23	15	26	21	33	21	15	23	0	318
Richland	30	22	21	22	31	11	12	15	29	38	29	38	27	32	0	357
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	4	4	8	4	3	9	1	0	7	53	132	132	117	126	0	600
St. Charles	39	114	100	107	88	81	105	100	87	60	0	0	0	0	0	881
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	25	34	24	30	38	33	30	28	22	4	0	0	0	0	0	268
St. James																
St. John the Baptist	87	205	215	204	217	213	202	227	213	227	228	235	228	220	0	2,921
St. Landry	144	177	206	195	200	195	200	203	266	275	234	211	218	167	0	2,891
St. Martin	107	128	116	112	96	114	120	136	135	125	60	54	55	46	0	1,404
St. Mary	21	82	80	78	80	79	75	91	78	61	79	76	95	62	14	1,051
St. Tammany	517	494	443	471	479	506	504	450	479	520	488	487	415	395	0	6,648
Tangipahoa	157	191	197	188	194	180	187	181	190	171	109	131	122	136	0	2,334
Tensas	26	16	13	19	19	9	17	14	6	13	16	11	10	12	0	201
Terrebonne	255	289	231	254	236	246	220	240	235	221	207	219	190	219	0	3,262
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	40	87	70	66	64	68	51	66	58	61	53	47	39	48	0	818
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	25	43	34	25	24	28	27	26	35	43	32	54	41	25	0	462
Webster	0	30	20	25	20	31	19	26	31	25	31	17	178	29	0	482
West Baton Rouge	0	57	53	54	54	53	58	48	49	42	0	0	0	0	0	468
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	174	80	98	100	76	80	87	79	87	91	38	41	38	69	0	1,138
City of Bogalusa	46	53	52	56	49	47	42	43	43	33	19	18	9	7	0	517
Zachary Community	0	0	0	0	0	0	5	43	3	2	2	2	4	3	0	22
	0	21	23	37	28	16	24	30	39	39	45	43	43	3 44	0	432
City of Baker																
Louisiana	8,312	9,767	9,239	8,870	8,876	8,992	9,137	9,327	9,524	9,729	9,045	8,858	9,054	8,495	477	127,702

Source: Nonpublic School Database

#### Quick Reference Table I Number and Type of Nonpublic Schools, 2005-2006

Parish/City	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension Assumption	1 1	0 0	0 0	2 0	3 1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	0	0
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	7	0	3	4	14
Calcasieu	8	1	2	1	12
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	0	0	0	1	1
DeSoto	0	0	0	1	1
East Baton Rouge	24	2	5	18	49
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	3	0	0	3	6
Iberville Jackson	1	0	2	0	3
	0 33	0	0 10	0	0 53
Jefferson Jefferson Davis	33 1	2 0	10 0	8 1	53 2
Lafayette	1 12	0	4	2	2 18
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	0	0	0	2	2
Livingston	2	0	0	1	3
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	37	9	14	6	66
Ouachita	0	0	0	5	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	5	0	3	1	9
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	4	1	1	0	6
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2 1	1 4	7
St. Landry St. Martin	3 2	0 0	1 0	4 1	8 3
St. Martin	3	0	2	0	5
St. Tammany	3 11	1	4	0	5 16
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	8	0	1	1	10
Union	0	0	0	Ö	0
Vermilion	3	0	2	0	5
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Louisiana	205	16	64	85	370

Source: Nonpublic School Database

Parish/City School District	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourgue	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Mr. Donald Songy	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Ms. Rita Mann	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Dr. Kenneth Kruithof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Mr. Rodney Watson, Interim	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602	Lake Charles, LA 70601	(337) 491-1600
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Cameron	Ms. Stephanie Rodrigue	P. O. Box 1548	1027 Highway 384	Cameron, LA 70631	Lake Charles, LA 70607	(337) 905.5784
Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727
Claiborne	Mr. Wayne King	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502
Concordia	Dr. Kerry Laster	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto East Baton Rouge	Mr. Walter C. Lee Ms. Charlotte Placide	P. O. Box 2950	201 Crosby Street 1050 S. Foster Drive	Mansfield, LA 71052 Baton Rouge, LA 70821	Mansfield, LA 71052 Baton Rouge, LA 70806	(318) 872-2836 (225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Dr. Glenn M. Brady	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Gary Black	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. Diane Roussel	4600 River Road	4600 River Road	Marrero, LA 70072	Marrero, LA 70072	(504) 349-7600
Jefferson Davis	Mr. Tommy Lee Smith	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Mr. Burnell Lemoine, Acting	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Randy K. Pope	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches Orleans	Dr. Elwanda Murphy	P. O. Box 16 3520 General DeGaulle	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Ouachita	Mr. Darryl Kilbert Dr. Robert Webber	P. O. Box 1642	3520 General DeGaulle 100 Bry Street	New Orleans, LA 70114 Monroe, LA 71210	New Orleans, LA 70114 Monroe, LA 71201	(504) 304.5660 (318) 388-2711
Plaquemines	Ms. Eva Jones	P.O. Box 69	557 F.Edward Hebert Blvd.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Dr. Daniel R. Rawls	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides	Mr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Dr. Cathy Stockton	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Dr. Amy B. Westbrook	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 869-8759
St. John the Baptist	Mr. Mike Coburn	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Michael Nassif	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguillard	P. O. Box 170 P. O. Box 940	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany Tangipahoa	Ms. Gayle Sloan Mr. Mark Kolwe	59656 Puleston Road	212 W. 17th Avenue 59656 Puleston Road	Covington, LA 70434 Amite, LA 70422	Covington, LA 70433 Amite, LA 70422	(985) 892-2276 (985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Ed Richard	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Mr. Steve Dozier	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Jerry L. Dosher	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. James A. Dupree	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Mr. Jerry O. Payne	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 735-1392
Zachary Community	Mr. Warren Drake	4656 Main Street	4656 Main Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Christopher Bowman	P.O. Box 680	3033 B Ray Weiland Drive	Baker , LA 70704	Baker 70714	(225) 774-5795
Recovery School District	IVII. Paul Vallas		1641 Poland Ave.	New Orleans, LA 70117	1	(504) 373-6200