ANNUAL FINANCIAL & STATISTICAL REPORT 2007-2008



NOVEMBER 2009



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Cameron		St. Martin		
Catahoula		St. Mary		
Claiborne		St. Tammany		
Concordia		Tangipahoa		
DeSoto		Tensas		
East Baton Rouge		Terrebonne		
East Carroll		Union		
East Feliciana		Vermilion		
Evangeline		Vernon		
Franklin		Washington		
Grant				
Iberia			ge	
Iberville		West Carroll		
Jackson				
Jefferson		Winn		
Jefferson Davis		City of Monroe		
Lafayette		•		
Lafourche			inity	
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Lincoln			nity	
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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
008	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022 023	Grant Iberia	045 046	St. Charles St. Helena	068 069	City of Baker Central Community
023	IDella	040	St. Helelia	009	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponsor	Code Agency	Sponsor	Code Agency
BESE/S _l	pecial Schools	Recovery	School District
101	Special School District	300	UNO: New Beginnings Schools Foundation
302	Louisiana School For Math, Science & the Arts	385	New Orleans College Preparatory Academies
304	Louisiana School for the Deaf	386	Esperanza Charter School Association
305	Louisiana School for the Visually Impaired	387	NOLA 180
306	Louisiana Special Education Center	388	Broadmoor Charter School Board
334	New Orleans Center for Creative Arts (NOCCA)	389	Pelican Education Foundation
		390	Dryades YMCA
Type 2 C	Charter Schools	391	Friends of King
321	New Vision Learning Academy	392	New Orleans Charter School Foundation
329	Glencoe Charter School	393	Choice Foundation
331	International School of Louisiana	394	Treme Charter School Association
333	Avoyelles Public Charter School	395	Algiers Charter School Association
336	Delhi Charter High School	396	Recovery School District-LA Dept. of Education
337	Belle Chasse Academy, Inc.	397	SUNO Institute for Academic Excellence
339	Milestone SABIS Academy of Learning Experiences	398	Knowledge is Power Program (KIPP) N.O.
340	The MAX Charter School	399	Middle School Advocates
Universit	ly Laboratory Schools		
318	LSU University Laboratory School		
319	Southern University Lab School		

Section I Statistical and Financial Tables

TABLE 1Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2008 (estimate)	Population Increase or (Decrease) 2007 to 2008	Percent Increase or (Decrease) 2007 to 2008	Population Increase or (Decrease) 2000 to 2008	Percent Increase or (Decrease) 2000 to 2008
Acadia	56,427	55,882	58,861	60,070	267	0.44%	1,209	2.05%
Allen	21,408	21,226	25,440	25,635	62	0.24%	195	0.77%
Ascension	50,068	58,214	76,627	101,789	2,700	2.65%	25,162	32.84%
Assumption	22,084	22,753	23,388	22,881	(77)	(0.34%)	(507)	(2.17%)
Avoyelles	41,393	39,159	41,481	42,360	229 205	0.54%	879	2.12%
Beauregard Bienville	29,692 16,387	30,083 16,201	32,986 15,752	34,978 14,728	(146)	0.59% (0.99%)	1,992 (1,024)	6.04% (6.50%)
Bossier	80,721	86,088	98,310	110,250	1,504	1.36%	11,940	12.15%
Caddo	252,437	248,253	252,161	252,895	418	0.17%	734	0.29%
Calcasieu	167,223	168,134	183,577	185,618	1,147	0.62%	2,041	1.11%
Caldwell	10,761	9,806	10,560	10,353	48	0.46%	(207)	(1.96%)
Cameron	9,336	9,260	9,991	7,238	(171)	(2.36%)	(2,753)	(27.55%)
Catahoula	12,287	11,065	10,920	10,522	108	1.03%	(398)	(3.64%)
Claiborne Concordia	17,095 22,981	17,405 20,828	16,851 20,247	16,142 19,064	(148)	(0.92%) 0.09%	(709) (1,183)	(4.21%) (5.84%)
DeSoto	25,727	25,699	25,494	26,388	111	0.09%	(1,163) 894	(5.64%)
East Baton Rouge	366,191	380,105	412,852	428,360	(1,554)	(0.36%)	15,508	3.76%
East Carroll	11,772	9,709	9,421	8,166	(104)	(1.27%)	(1,255)	(13.32%)
East Feliciana	19,015	19,211	21,360	20,874	47	0.23%	(486)	(2.28%)
Evangeline	33,343	33,274	35,434	35,624	(274)	(0.77%)	190	0.54%
Franklin	24,141	22,387	21,263	20,006	(55)	(0.27%)	(1,257)	(5.91%)
Grant	16,703	17,526	18,698	19,974	209	1.05%	1,276	6.82%
Iberia Iberville	63,752 32,159	68,297 31,049	73,266 33,320	75,097 32,545	154 78	0.21% 0.24%	1,831 (775)	2.50% (2.33%)
Jackson	17,321	15,924	15,397	15,191	89	0.59%	(206)	(1.34%)
Jefferson	454,592	448,306	455,466	436,181	(4,158)	(0.95%)	(19,285)	(4.23%)
Jefferson Davis	32,168	30,722	31,435	31,263	127	0.41%	(172)	(0.55%)
Lafayette	150,017	164,762	190,503	206,976	2,327	1.12%	16,473	8.65%
Lafourche	82,483	85,860	89,974	92,572	(132)	(0.14%)	2,598	2.89%
LaSalle	17,004	13,662	14,282	14,062	23	0.16%	(220)	(1.54%)
Lincoln	39,763	41,745	42,509	42,561	3,787	0.01%	52	0.12%
Livingston Madison	58,806 15,682	70,523 12,463	91,814 13,728	120,256 11,790	(24)	3.15% (0.20%)	28,442 (1,938)	30.98% (14.12%)
Morehouse	34,803	31,938	31,021	28,602	(158)	(0.55%)	(2,419)	(7.80%)
Natchitoches	39,863	37,199	39,080	39,576	89	0.22%	496	1.27%
Orleans	557,927	496,938	484,674	311,853	23,740	7.61%	(172,821)	(35.66%)
Ouachita	139,241	142,191	147,250	150,051	558	0.37%	2,801	1.90%
Plaquemines	26,049	25,575	26,757	21,276	(321)	(1.51%)	(5,481)	(20.48%)
Pointe Coupee	24,045	22,540	22,763	22,401	42	0.19%	(362)	(1.59%)
Rapides Red River	135,282 10,433	131,556 9,518	126,337 9,622	133,131 9,118	(68)	0.18% (0.75%)	6,794 (504)	5.38% (5.24%)
Richland	22,187	20,629	20,981	20,501	46	0.22%	(480)	(2.29%)
Sabine	25,280	22,646	23,459	23,688	35	0.15%	229	0.98%
St. Bernard	64,097	66,631	67,229	37,722	4,283	11.35%	(29,507)	(43.89%)
St. Charles	37,259	42,437	48,072	51,547	(435)	(0.84%)	3,475	7.23%
St. Helena	9,827	9,874	10,525	10,546	(44)	(0.42%)	21	0.20%
St. James	21,495	20,879	21,216	21,231	(140)	(0.66%)	15	0.07%
St. John the Baptist St. Landry	31,924 84,128	39,996 80,312	43,044 87,700	46,994 92,173	(684) 808	(1.46%) 0.88%	3,950 4,473	9.18% 5.10%
St. Martin	40,214	44,097	48,583	52,097	473	0.86%	3,514	7.23%
St. Mary	64,253	58,086	53,500	51,083	(203)	(0.40%)	(2,417)	(4.52%)
St. Tammany	110,869	144,500	191,268	228,456	2,193	0.96%	37,188	19.44%
Tangipahoa	80,698	85,709	100,588	117,001	1,546	1.32%	16,413	16.32%
Tensas	8,525	7,103	6,618	5,694	(134)	(2.35%)	(924)	(13.96%)
Terrebonne	94,393	96,982	104,503	108,576	260	0.24%	4,073	3.90%
Union	21,167	20,796	22,803	22,692	(46)	(0.20%)	(111)	(0.49%)
Vermilion Vernon	48,458 53,475	50,055 61,961	53,807 52,531	56,096 45,639	428 (1,888)	0.76% (4.14%)	2,289 (6,892)	4.25% (13.12%)
Washington	44,207	43,185	43,926	45,430	(1,888)	0.96%	1,504	(13.12%)
Webster	43,631	41,989	41,831	40,754	(116)	(0.28%)	(1,077)	(2.57%)
West Baton Rouge	19,086	19,419	21,601	22,553	(67)	(0.30%)	952	4.41%
West Carroll	12,922	12,093	12,314	11,495	(55)	(0.48%)	(819)	(6.65%)
West Feliciana	12,186	12,915	15,111	15,003	(59)	(0.39%)	(108)	(0.71%)
Winn	17,253	16,496	16,894	15,408	(89)	(0.58%)	(1,486)	(8.80%)
State Totals	4,206,116	4,221,826	4,468,976	4,410,796	37,486	0.85%	(58,180)	(1.30%)

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2008 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2

Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2007-2008

	T I
Number of Parish/City School Districts	69
Number of Public Schools	1,361
Number of Full-time Public School Teachers	46,022
Number of Public School Principals	1,348
Number of Students (End of Session Membership) in Public Schools ¹	631,475
Number of Public School Graduates	33,360
Public Schools Average Daily Membership (ADM)	645,185.6
Public Schools Average Daily Attendance (ADA)	605,121.0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

TABLE 3 **Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2007 ¹	652,441	48,949,723
Percent Change in Public School Membership, Fall 2006 to 2007	-0.19%	+0.1%
Average Daily Attendance (ADA) as Percent of Membership, 2007-2008	92.75%	93.9%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2007-2008	93.79%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA) ¹ Public School Fall Membership is the reported October 1, 2007 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the last day of class by the 69 public school districts.

² National Education Association, Rankings & Estimates: Rankings of the States 2008 and Estimates of School Statistics 2009.
³ Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2000-2008

Year	Louisiana	The Nation
2000-2001	19.6	21.0
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1

Source: Louisiana and National ACT Profiles, 2000-2008, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2000-2008

Voca	Louis	siana	The Nation		
Year	Math	*Verbal	Math	*Verbal	
2000-2001	562	564	514	506	
2001-2002	559	561	516	504	
2002-2003	559	563	519	507	
2003-2004	561	564	518	508	
2004-2005	562	565	520	508	
2005-2006	571	570	518	503	
2006-2007	567	569	515	502	
2007-2008	564	566	515	502	

Source: College Board, 2000-2008 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

Adult Basic Education and R.S. 17:14 Adult Education Programs, 2000-2001 to 2007-2008

TABLE 6Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
2003-2004	27.7	16,435	17,542	14,364	16,650	2,963	33,977
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357
2006-2007	27.9	12,592	12,360	10,207	11,653	3,092	24,952
2007-2008	25.3	12,434	12,041	9,912	11,435	3,128	24,475

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

TABLE 7Achievement

Year	Number Retested		Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2003-2004	Post-Test Pre-Test	16,475 30,172	6.2	8.5	2.3	9,192	15,510
2004-2005	Post-Test Pre-Test	17,616 29,367	5.92	7.58	1.66	9,650	10,752
2005-2006	Post-Test Pre-Test	12,489 20,475	5.17	6.21	1.04	12,677	8,414
2006-2007	Post-Test Pre-Test	12,654 23,601	5.01	6.44	1.43	9,904	5,872
2007-2008	Post-Test Pre-Test	13,842 23,642	5.01	6.59	1.58	9,251	10,484

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

Post-Test student assessment following a period of instruction Pre-Test student assessment upon entry into the program

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2005-2006 to 2007-2008

	2005-2006	2006-2007	2007-2008		
Personnel	Total	Total	Male	Female	Total
ADM					
Superintendents	68	70	50	18	68
Assistant Superintendents	45	36	26	10	36
Principals	1,332	1,340	554	794	1,348
Assistant Principals	1,091	1,146	465	686	1,151
Other District/School Administrators ¹	1,169	1,171	276	909	1,185
ADMINISTRATOR TOTALS	3,705	3,763	1,371	2,416	3,787
EDUCATIONAL/IN	ISTRUCTION	NAL SUPPO	RT		
Classroom Teachers (Full-Time)	43,580	43,862	8,027	37,995	46,022
Classroom Teachers (Part-Time)	164	173	30	145	175
Instructional Aides	10,025	10,111	497	10,162	10,659
Other Educational/Instructional Support	6,072	6,339	498	5,760	6,258
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	59,841	60,484	9,052	54,062	63,114
OFFICE/CLERICAL TOTALS ²	4,719	4,828	68	4,969	5,036
SUPPORT PERSONNEL TOTALS ³	22,673	23,009	7,012	16,335	23,347
SABBATICAL LEAVE TOTALS	512	574	41	373	414
GRAND TOTALS	91,450	92,658	17,544	78,155	95,699

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

Note: For 2006-2007, there were 2 districts that reported 2 superintendents positions each as of October 1, 2006.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2005-2006 to 2007-2008

	2005	-2006	2006-	-2007	2007-2008		
Category	Number	Percent	Number	Percent	Number	Percent	
Black Female	229	17.2	237	17.7	263	19.5	
Black Male	142	10.7	145	10.8	140	10.4	
White Female	517	38.8	530	39.5	529	39.2	
White Male	440	33.0	424	31.6	413	30.6	
Other Female	4	0.3	3	0.2	2	0.1	
Other Male	0	0.0	2	0.1	1	0.1	
Total Principals	1,332	100.0	1,340	100.0	1,348	100.0	
	Assis	tant Princi _l	oals				
Black Female	191	17.5	196	17.1	195	17.0	
Black Male	154	14.1	156	13.6	161	14.0	
White Female	440	40.4	489	42.7	486	42.2	
White Male	304	27.9	301	26.2	302	26.2	
Other Female	0	0.0	2	0.2	5	0.4	
Other Male	2	0.1	2	0.2	3	0.3	
Total Assistant Principals	1,091	100.0	1,146	100.0	1,151	100.0	
	Classroom	Teachers (Full-Time)				
Black Female	7,098	16.3	7,366	16.8	7,826	17.0	
Black Male	1,753	4.0	1,793	4.1	1,896	4.1	
White Female	28,413	65.2	28,415	64.8	29,716	64.6	
White Male	5,834	13.4	5,778	13.2	6,000	13.0	
Other Female	372	0.9	403	0.9	452	1.0	
Other Male	110	0.3	108	0.2	131	0.3	
Total Classroom Teachers	43,580	100.0	43,862	100.0	46,022	100.0	

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

Education Levels of Public School Staff, 2005-2006 to 2007-2008

0.1	2005-	-2006	2006-	-2007	2007-	-2008					
Category	Number	Percent	Number	Percent	Number	Percent					
	Principals										
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0					
Bachelor's Degree	3	0.2	1	0.1	2	0.1					
Master's Degree	464	34.8	491	36.6	520	38.6					
Master's Degree + 30	736	55.2	717	53.5	708	52.5					
Specialist in Education	87	6.6	90	6.7	82	6.1					
Ph.D. or Ed.D.	42	3.1	41	3.0	36	2.7					
Total Principals	1,332	100.0	1,340	100.0	1,348	100.0					
	Assis	tant Princ	ipals								
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0					
Bachelor's Degree	26	2.4	40	3.5	25	2.2					
Master's Degree	509	46.7	560	48.8	600	52.1					
Master's Degree + 30	479	43.9	474	41.3	458	39.8					
Specialist in Education	60	5.5	56	4.9	48	4.2					
Ph.D. or Ed.D.	16	1.5	16	1.4	20	1.7					
Total Assistant Principals	1,091	100.0	1,146	100.0	1,151	100.0					
CI	assroom	Teachers	(Full-Tim	e)							
Less than a Bachelor's Degree	237	0.5	229	0.5	248	0.5					
Bachelor's Degree	30,289	69.5	30,596	69.8	32,164	69.9					
Master's Degree	8,927	20.5	8,977	20.5	9,417	20.5					
Master's Degree + 30	3,673	8.4	3,614	8.2	3,709	8.1					
Specialist in Education	303	0.7	286	0.7	301	0.7					
Ph.D. or Ed.D.	151	0.3	160	0.4	182	0.4					
Total Classroom Teachers	43,580	100.0	43,862	100.0	46,022	100.0					

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

Expenditures of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

TABLE 11

Session	Elementary and Secondary Session Education		Higher Education*	Total	Total Available General Fund Revenues
2006-2007	\$2,752,626,770	\$160,640,837	\$1,263,741,186	\$4,177,008,793	\$9,327,485,627
% of Total Available General Fund Revenues	29.51%	1.72%	13.55%	44.78%	
2007-2008	\$3,164,728,649	\$179,642,441	\$1,433,279,943	\$4,777,651,033	\$10,371,746,553
% of Total Available General Fund Revenues	30.51%	1.73%	13.82%	46.06%	

Source: Executive Budget of the State of Louisiana, FY 2009-2010, Supporting Budget Documents * As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12

Expenditures of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	nd Schools/ ndary Commissions Education*		Total	Total Funds Available
2006-2007	\$4,570,744,994	\$4,570,744,994 \$254,033,973 \$2,612,953,002		\$7,437,731,969	\$29,299,584,084
% of Total Funds Available	15.60%	0.87%	8.92%	25.39%	
2007-2008	\$5,060,971,610	\$279,538,988	\$2,813,272,157	\$8,153,782,755	\$32,096,001,445
% of Total Funds Available	15.77%	0.87%	8.77%	25.40%	

Source: Executive Budget of the State of Louisiana, FY 2009-2010, Supporting Budget Documents * As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13
Expenditures for Special Education Programs, 1992-1993 to 2007-2008

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-1993	\$36,829,709	\$378,301,729	\$415,131,683
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2007-08

Revenues and Expenditures for the Department of Education, Fiscal Year 2007-08													
		678	681	682 Recovery	695	697 Supplemental	699						
	Total of all	State	Subgrantee	School	Minimum	Educational	Special School						
BUDGET CATEGORY	Funds	Activities		District	Foundation	Assistance	District						
BUDGET													
FEDERAL APPROPRIATION	1,382,837,729	47,971,932	1,333,981,225	884,572	0	0	0						
GENERAL FUND	3,180,729,890	59,175,571	182,968,725	9,753,833	2,883,673,021	31,734,293	13,424,447						
INTERAGENCY TRANSFERS	579,674,495	23,585,490	41,270,213	509,444,484	0	0	5,374,308						
SELF-GENERATED REVENUES	6,021,361	4,031,198	0	1,990,163	0	0	0						
STATUTORY DEDICATION	307,647,690	524,449	36,186,782	8,500,000	259,838,245	2,598,214	0						
AUXILIARY FUNDS	0	0	0		0		0						
TOTAL BUDGET	5,456,911,165	135,288,640	1,594,406,945	530,573,052	3,143,511,266	34,332,507	18,798,755						
		E	(PENDITURES										
SALARIES	41,922,543	31,856,278	0	29,969	0	0	10,036,296						
OTHER COMPENSATION	89,055,861	3,426,624	0	85,499,239	0	0	129,998						
RELATED BENEFITS	38,803,573	12,322,119	0	23,165,793	0	0	3,315,661						
TRAVEL-IN-STATE	2,155,511	1,803,949	0	239,400	0	0	112,162						
TRAVEL-OUT-OF-STATE	970,441	922,809	0	42,786	0	0	4,846						
OPERATING SERVICES	62,412,888	5,547,291	0	56,404,330	0	0	461,267						
SUPPLIES	28,797,094	3,404,329	0	24,744,863	0	0	647,902						
PROFESSIONAL SERVICES	80,827,835	36,906,116	0	43,781,352	0	0	140,367						
OTHER CHARGES	4,465,544,386	7,939,117	1,194,810,734	85,628,125	3,143,508,496	33,641,295	16,619						
CAPITAL OUTLAYS	29,678,865	1,944,742	0	27,445,265	0	0	288,858						
AUXILIARY PROGRAM EXPENDITURES	74,524	74,524	0	0	0	0	0						
INTERAGENCY TRANSFERS	98,198,344	12,994,356	78,994,163	5,463,294	0	0	746,531						
MAJOR REPAIR - BUILDING	122,529,743	0	0	122,529,743	0	0	0						
TOTAL EXPENDITURES	5,060,971,608	119,142,254	1,273,804,897	474,974,159	3,143,508,496	33,641,295	15,900,507						
		I	BALANCES										
FEDERAL BALANCE	300,142,545	5,953,723	293,633,218	555,604	0	0	0						
GENERAL FUND BALANCE	16,001,240	1,822,177	13,345,743	10,076	2,770	691,212	129,262						
INTERAGENCY BALANCE	74,397,186	6,195,674	12,108,402	53,324,124	0	0	2,768,986						
SELF-GENERATED BALANCE	3,764,182	2,055,093	0	1,709,089	0	0	0						
STATUTORY DEDICATION	1,634,404	119,719	1,514,685	0	0	0	0						
AUXILIARY FUNDS	0	0	0	0	0	0	0						
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0						
TOTAL BUDGET BALANCE	395,939,557	16,146,386	320,602,048	55,598,893	2,770	691,212	2,898,248						

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2007-2008

Total State Support Level 1 and Level 2	\$2,575,305,677
Plus Level 3 State Support	
Certificated Staff Pay Raise Continuation (FY02)	\$57,978,555
Support Worker Pay Raise Continuation (FY03)	\$18,399,420
Certificated Staff Pay Raise Continuation (FY07)	\$98,497,868
Support Worker Pay Raise Continuation (FY07)	\$22,048,084
Foreign Language Associates	\$4,620,000
Mandated Cost Adjustment	\$60,237,213
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1 Reduction of Remaining Hold Harmless	(\$4,978,939)
Redistribution of Hold Harmless Phase-out	\$4,978,941
Plus Other School Funding	
LSU Laboratory School	\$5,829,042
SU Laboratory School	\$1,929,736
Recovery School District	\$71,304,918
Total Allocation	\$2,992,943,448
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers	(\$59,772,826)
Total MFP Formula Distribution	\$2,933,170,622
Certificated Staff Pay Raise (outside of formula)	\$163,768,718
Support Personnel Pay Raise (outside of formula)	\$46,723,528
Total MFP Distribution	\$3,143,662,868
Total MFP Appropriation	\$3,125,756,759
State General Fund Impact	\$17,906,109

Source: Louisiana Department of Education, Circular Number 1100, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2006-2007 and 2007-2008

Category	2006-2007	2007-2008
Current Expenditures ¹	\$5,775,744,725	\$6,381,202,505
Adjusted October MFP Student Count ²	635,781	653,552
Expenditure Per Student in MFP Adjusted October Student Count	\$9,084	\$9,764
Elementary/Secondary Enrollment ³	653,683	652,441
Expenditure Per Student in Elementary/Secondary Enrollment	\$8,836	\$9,781
Average Daily Membership ⁴	645,650.8	645,185.6
Expenditure Per Student in Average Daily Membership	\$8,946	\$9,890
Average Daily Attendance ⁴	604,312.8	605,121.0
Expenditure Per Student in Average Daily Attendance	\$9,558	\$10,545

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report, 2006-2007 and 2007-2008

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2006-2007 and 2007-2008

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2005-2006 to 2007-2008

TABLE 17

Source of	2005-2	2006	2006-2	2007	2007-2008							
Revenue	Amount Pct. of Total Amount Pct. of		Pct. of Total	Amount	Pct. of Total							
	Local											
Local Total	\$2,570,876,608	38.68%	\$2,865,910,136	40.52%	\$3,018,265,828	38.76%						
	State											
Unrestricted	\$2,619,362,907	39.41%	\$2,812,998,456	39.77%	\$3,191,728,415	40.99%						
Restricted	\$163,821,885	\$2.46%	\$131,565,103	1.86%	\$226,892,603	2.91%						
In Lieu of Taxes	\$28,787,321	\$0.43%	\$28,244,709	0.40%	\$30,044,580	0.39%						
For/On Behalf of LEA	\$1,981,500	0.03%	\$1,708,698	0.02%	\$3,027,887	0.04%						
State Total	\$2,813,953,613	42.33%	\$2,974,516,966	42.05%	\$3,451,693,485	44.33%						
			Federal									
Unrestricted	\$58,001,946	0.87%	\$29,315,890	0.41%	\$34,821,256	0.45%						
Restricted	\$1,188,268,580	17.88%	\$1,186,885,248	16.78%	\$1,264,993,796	16.25%						
In Lieu of Taxes	\$2,192,636	0.03%	\$2,406,297	0.03%	\$2,295,577	0.03%						
For/On Behalf of LEA	\$13,599,414	0.21%	\$14,559,809	0.21%	\$14,800,931	0.19%						
Total Federal	\$1,262,062,576	18.99%	\$1,233,167,244	17.43%	\$1,316,911,560	16.91%						
Total Revenue	\$6,646,892,797	100.00%	\$7,073,594,346	100%	\$7,786,870,873	100%						
Other Sources	\$1,281,761,597		\$944,098,175		\$1,290,322,100							
Total Revenue and Other \$7,928,654,394 Sources			\$8,017,692,521		\$9,077,192,973							

Source: Annual Financial Reports, 2005-2006, 2006-2007, and 2007-2008, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

TABLE 18 Louisiana Local Education Agencies' Total Expenditures, by Function, 2006-2007 and 2007-2008

2006-2007 and 2007-2008											
Expenditure Function	2006-2007 Amount	% of Total	2007-2008 Amount	% of Total							
	I. Instruction										
A. Regular Programs	\$2,182,654,518		\$2,504,617,257								
B. Special Education Programs	\$790,160,375		\$890,178,864								
C. Career and Technical Education*	\$111,566,713		\$117,712,522								
D. Other Instructional Programs	\$144,755,312		\$162,992,854								
E. Adult/Continuing Education	\$13,168,445		\$14,791,646								
F. Special Programs	\$314,747,422		\$361,776,297								
H. Total Instruction	\$3,557,052,785	51.06%%	\$4,052,069,440	50.98%							
	II. Instructional Su	pport									
A. Pupil Support Programs	\$259,400,970		\$295,075,245								
B. Instructional Staff Services	\$314,047,890		\$357,369,214								
C. School Administration	\$324,776,155		\$364,816,041								
D. Total Instructional Support	\$898,225,015	12.89%	\$1,017,260,500	12.80%							
II	I. Non-Instructional	Support									
A. General Administration	\$151,155,190		\$166,165,033								
B. Business Services	\$94,582,016		\$90,325,455								
C. Operation & Maintenance	\$646,154,151		\$678,827,011								
D. Student Transportation Services	\$359,383,200		\$408,661,509								
E. Central Services	\$86,148,772		\$119,095,830								
F. Total Non-Instructional Support	\$1,337,423,329	19.20%	\$1,463,074,838	18.41%							
1\	/. Non-Instructional	Services									
A. Food Service Operations	\$353,008,094		\$377,385,485								
B. Enterprise Operations	\$216,478		\$7,901,095								
C. Community Service Operations	\$8,128,005		\$8,945,558								
D. Total Non-Instructional Services	\$361,352,577	5.19%	\$394,232,138	4.96%							
V. Facility	Acquisition and Con	struction Serv	vices	ı							
A. Facility Acquisition and Construction	\$507,353,880	7.28%	\$644,703,757	8.11%							
	VI. Debt Servic	es									
A. Debt Services	\$304,864,220	4.38%	\$377,093,288	4.74%							
Total Expenditures	\$6,966,271,806	100.00%	\$7,948,433,961	100.00%							
	VII. Other Uses of	Funds		1							
A. Fund Transfers	\$665,799,082		\$799,652,332								
Total Expenditures and Other Uses	\$7,632,070,888		\$8,748,086,293								
Courses Annual Einancial Danarte 2004 2007 and 2007 200											

Source: Annual Financial Reports, 2006-2007 and 2007-2008, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Formerly called Vocational Education Programs

Section II Parish/City School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	1			
Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications within these data in that: Orleans Parish School District (LEA 036) collected \$85,006,396 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to sixteen (16) Recovery School District (RSD) agencies as Operating Transfers Out. The RSD agencies, in turn, reported the total of \$85,006,396 as Miscellaneous Local Revenue and expensed the funds as appropriate.

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built—in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out, Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Special Education Reporting (SER).

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Note: The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisianaschools.net/lde/pair/1486.html.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in

Philosophy) or an Ed.D. (Doctorate in Education). Source: Profile of Educational Personnel (PEP) October 1 Report.

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary 2007-2008

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	SHIP. BY	ETHN	IICITY AN	D GEND	ER				
	AMERICAN			ASIAI		BLA		HISPA		WHIT	E	PK-12 T	OTAL	
FEMALE		2,665		4,632)	154,2	16	8	,948	162,39	98	33	2,859	
MALE		2,751		4,89		158,7			,311	172.46			8,179	
TOTAL		5,416		9,523		312,9			,259	334,86			1,038	
ITEM 2 -	ELEMENT								,					
PK	K	1	2		3	4			6	7	8			
26,631	53,062	56,149	54,3	84 51	,956	56,201	45,4	418 52	,213	52,180	51,355			
9	10	11	12	<u> </u>	Р	K-8 TOTA	L		9-12 TO	OTAL		PK-12 TC	OTAL	
55,735	46,857	41,091	37,8	06		499,549			181,4	89		681,03	38	
	PUBLIC SO									OF SESS	SION, A	VERAGI	E	
						PK-8			9-1	12		TO	TAL	
MEMBERS	HIP AT END O	F SESSI	NC			495,764	.0		164	,016.0		659,	,780.0	
AVERAGE	DAILY MEMBE	RSHIP				497,971			176	,035.9		674,	,007.2	
AVERAGE	DAILY ATTENI	DANCE				470,155	.6		160	,946.5		631,	,102.1	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUAT	ΓES							
	AM	AMERICAN INDIAN			SIAN	BL	ACK	HISI	PANIC	W	HITE	TOTAL		
FEMALE			124	3	308 7,648		48	33	335		10,290		8,705	
MALE			114	3	314	5,607 33		37	9,326		15,698			
TOTAL			238	6	522	13,2	55	67	72	19,	616	34,403		
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS								
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	CONDA	RY	СОМ	IBINATION		TOTAL	_	tes not repo October stud enrollmen	lent	
79	96	2	19		298			156		1,469		26		
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			LI	IBRARIANS/	COUNSEL	.ORS/				
	ΔΙ	DISTR		SCHO ADMINIST		CLASSI TEACI		INSTRUCT	ONAL SP		RT STAFF		L-TIME	
	7.	NO.	%	NO.	%	NO.	. <u>_</u> %	NO.	% %	NO.	% %	NO.	%	
FEMALE	AM. INDIAN	0	0.0	2	1.2	67	40.6	51	30.9	45	27.3	165	100.0	
	ASIAN	3	1.4	1	0.5	117	53.9	61	28.1	35	16.1	217	100.0	
	BLACK	237	1.0	585	2.4	8,842	36.0	6,130	24.9	8,794	35.8	24,588	100.0	
	HISPANIC	3	0.5	4	0.7	311	52.4	159	26.8	116	19.6	593	100.0	
	WHITE	612	1.1	1,111	2.1	30,388	56.1	10,213	18.9	11,840	21.9	54,164	100.0	
	TOTAL	855	1.1	1,702	2.1	39,726	49.8	16,613	20.8	20,831	26.1	79,727	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	18	69.2	1	3.8	7	26.9	26	100.0	
	ASIAN	0	0.0	1	1.6	39	62.9	10	16.1	12	19.4	62	100.0	
	BLACK	77	1.1	359	5.1	2,210	31.5	577	8.2	3,792	54.0	7,016	100.0	
	HISPANIC	1	0.8	5	3.8	92	69.2	13	9.8	22	16.5	133	100.0	
	WHITE	257	2.3	745	6.6	6,303	56.3	510	4.6	3,385	30.2	11,200	100.0	
GRAND TO	TOTAL	335 1,190	1.8 1.2	1,110 2,813	6.0 2.9	8,663 48,388	47.0 49.3	1,112 17,724	6.0 18.1	7,218 28,048	39.1 28.6	18,437 98,164	100.0 100.0	

10,853

51,017

4,602

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL CLASSROOM TEACHERS 6,208 4,199 12,499 5,738 5,822 4,204 9,719 48,388 **PRINCIPALS** 7 3 82 140 229 206 744 1,412 ASSISTANT PRINCIPALS 17 7 199 196 217 192 390 1,218

12,780

ITEM 8 - REVENUE

TOTAL

6,232

4,209

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

6,268

6,074

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,018,265,828	38.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,191,728,415	40.99
	RESTRICTED GRANTS-IN-AID	226,892,603	2.91
	REVENUE IN LIEU OF TAXES	30,044,580	0.39
	REVENUE FOR/ON BEHALF OF LEA	3,027,887	0.04
	TOTAL STATE SOURCES	3,451,693,485	44.33
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,821,256	0.45
	RESTRICTED GRANTS-IN-AID	1,264,993,796	16.25
	REVENUE IN LIEU OF TAXES	2,295,577	0.03
	REVENUE FOR/ON BEHALF OF LEA	14,800,931	0.19
	TOTAL FEDERAL SOURCES	1,316,911,560	16.91
TOTAL REVENUE		7,786,870,873	100.00
OTHER SOURCES OF F	UNDS	1,290,322,100	
TOTAL REVENUES AND	OTHER SOURCES	9,077,192,973	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR			
	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	2,504,617,257	31.51	2,472,261,656	36.51		
SPECIAL EDUCATION PROGRAMS	890,178,864	11.20	885,254,543	13.07		
VOCATIONAL EDUCATION PROGRAMS	117,712,522	1.48	113,084,171	1.67		
OTHER INSTRUCTIONAL PROGRAMS	162,992,854	2.05	156,100,281	2.31		
SPECIAL PROGRAMS	361,776,297	4.55	339,349,464	5.01		
ADULT/CONTINUING EDUCATION PROGRAMS	14,791,646	0.19	14,680,501	0.22		
TOTAL INSTRUCTION	4,052,069,440	50.98	3,980,730,616	58.78		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	295,075,245	3.71	293,804,325	4.34		
INSTRUCTIONAL STAFF SERVICES	357,369,214	4.50	347,908,099	5.14		
SCHOOL ADMINISTRATION	364,816,041	4.59	362,823,880	5.36		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,017,260,500	12.80	1,004,536,304	14.83		
GENERAL ADMINISTRATION	166,165,033	2.09	164,935,775	2.44		
BUSINESS SERVICES	90,325,455	1.14	88,414,282	1.31		
OPERATION AND MAINTENANCE OF PLANT SERVICES	678,827,011	8.54	668,923,394	9.88		
STUDENT TRANSPORTATION SERVICES	408,661,509	5.14	385,698,627	5.70		
CENTRAL SERVICES	119,095,830	1.50	92,002,311	1.36		
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,463,074,838	18.41	1,399,974,389	20.67		
OTAL SUPPORT SERVICES	2,480,335,338	31.21	2,404,510,693	35.51		
DPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	377,385,485	4.75	371,327,657	5.48		
ENTERPRISE OPERATIONS	7,901,095	0.10	7,901,095	0.12		
COMMUNITY SERVICE OPERATIONS	8,945,558	0.11	7,415,552	0.11		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	394,232,138	4.96	386,644,304	5.71		
ACILITY AQUISITION AND CONSTRUCTION SERVICES	644,703,757	8.11	0	0.00		
DEBT SERVICE	377,093,288	4.74	0	0.00		
OTAL EXPENDITURES	7,948,433,961	100.00	6,771,885,613	100.00		
FUND TRANSFER	884,658,728					
TOTAL ALL EXPENDITURES AND OTHER USES	8,833,092,689					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,292,773,272	342,485,460	201,798,833	2,433,459,899
OTHER LONG-TERM OBLIGATIONS	294,723,940	49,400,453	14,845,807	329,278,586
VESTED COMPENSATED ABSENCES	247,269,582	81,018,649	57,268,525	271,019,706
FIXED ASSETS	5,996,640,929	525,112,325	175,507,660	6,346,245,594

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	155,885,356	0.00	4.47	15	0	155,885,356
RENEWABLE TAXES	23.62	671,823,274	0.00	85.56	108	24,613,945	696,437,219
DEBT SERVICES TAXES	5.09	124,765,715	0.00	87.99	143	79,988,833	204,754,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.34	24,256,899	0.00	0.00	14	746,446	25,003,345
TOTAL AD VALOREM TAXES	34.07	976,731,244	0.00	178.02	280	105,349,224	1,082,080,468
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.01	1,529,527,9	22	47,435,161	1,576,963,083
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	2,348,5	25	2,944,334	5,292,859
TOTAL SALES AND USE TAXES	S		2.02	1,531,876,4	47	50,379,495	1,582,255,942

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	-
	GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		
EXCESS (DEFICIENCY) OF	FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDITURES	46,219,122	24,751,674	96,375	14,131,810	50,547,034	193,735,239	329,481,254
RESIDUAL EQUITY TRANSFER IN	-142,876	0	0	197,903	41,845	17,874,905	17,971,777
RESIDUAL EQUITY TRANSFER OUT	17,000,000	22,133	0	449,575	49,121	0	17,520,829
PRIOR YEAR ADJUSTMENT	22,249,989	-1,717,034	-2,047,393	-9,889,973	2,531,154	-9,355,251	1,771,492
BALANCES AT BEGINNING OF YEAR	1,497,153,100	15,327,106	3,603,200	248,980,945	333,393,681	711,390,205	2,809,848,237
BALANCES AT END OF YEAR	1,548,479,345	38,339,611	1,652,183	252,971,115	386,464,591	913,645,099	3,141,551,944

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	109	2,378	4,856	1,159	34	8,536
HEARING IMPAIRMENTS	0	122	482	549	86	1	1,240
DEAF			This category is incl	luded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4,909	16,961	2,515	49	0	24,434
VISUAL IMPAIRMENTS	0	53	186	192	31	0	462
EMOTIONAL DISTURBANCE	0	3	561	1,917	186	61	2,728
ORTHOPEDIC IMPAIRMENTS	0	125	469	514	65	3	1,176
OTHER HEALTH IMPAIRMENTS	0	210	3,476	5,431	395	3	9,515
SPECIFIC LEARNING DISABILITIES	0	2	7,161	17,275	2,033	65	26,536
DEAF-BLINDNESS	0	0	2	3	1	0	6
MULTIPLE DISABILITIES	0	87	363	431	182	10	1,073
AUTISM	0	320	1,176	854	210	4	2,564
TRAUMATIC BRAIN INJURY	0	7	68	140	26	0	241
DEVELOPMENTAL DELAY	0	4,204	5,619	0	0	0	9,823
INFANTS/TODDLERS W/ DISABILITIES		T1				. de de	
NONCATEGORICAL PRESCHOOL		i nese cate	egories are no ionge	r reported. See page	e II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	10,151	38,902	34,677	4,423	181	88,334
GIFTED	0	191	6,562	9,725	127	0	16,605
TALENTED	0	0	1,785	3,619	155	0	5,559

11 EW 14 - 301100E	FOOD SERVICE	The F	ood and N				reports data Schools, Type						not include	data
AVERAGE NUMBER OF BRE	EAKFASTS SERVED DAILY	2	00,422			-	DA) REIMB			are Necol	. Sry SU1100		3199,382,	928
AVERAGE NUMBER OF LUN	NCHES SERVED DAILY	4	57,693	TOTA	AL STATE	AND LC	OCAL SUP	PORT (OF FOOD	SERVICE		5	3141,531,	076
TEM 15 - EXPEND	ITURE PER STUD	ENT A	ND A	VERA	GE TI	EACH	ER SA	LAR'	<u> </u>					
	Average Te									06-200	7		2007-2	800
CURRENT EXPENDITUR	RE PER STUDENT									\$ 8,829			\$ 9,9	66
AVERAGE SALARY OF A	ALL CLASSROOM TEAC	CHERS (excludin	g ROT	C and R	ehires)				\$42,816			\$46,9	064
TEM 16 - EDUCAT	TION LEVELS OF	PUBLI	C SCH	100L	STAF	F								
	LESS THAN BACHELOR'S DE	В	ACHEL DEGR	OR'S	MAST	ER'S	MASTE DEGREE		SPECIA EDUC		PH.D. ED.	-	TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	2	0.1	538	38.6	726	52.1	89	6.4	39	2.8	1,395	100
WITHOUT CERTIFICA		0.0	4	24.2	9	51.5	3	18.2	0	0.0	1	6.1	17	100
TOTAL PRINCIPALS	0	0.0	6	0.4	547	38.8	729	51.7	89	6.3	40	2.8	1,412	100
ASSISTANT PRINCIPALS	S 1	0.1	34	2.8	630	52.2	468	38.8	48	4.0	26	0.0	1,207	100
WITH CERTIFICATE WITHOUT CERTIFICA		0.0	34 7	63.6	4	36.4	468	0.0	46 0	0.0	26 0	2.2 0.0	1,207	100
WITHOUT CERTIFICA FOTAL ASSISTANT PRII		0.1	41	3.3	634	52.1	468	38.4	48	3.9	26	2.1	1,218	100
FULL-TIME CLASSROOM														
WITH CERTIFICATE	122	0.3 3	1,772	69.3	9,623	21.0	3,863	8.4	314	0.7	180	0.4	45,875	
WITHOUT CERTIFIC			1,980	78.8	323	12.8	21	0.8	4	0.2	42	1.7	2,514	
TOTAL FT CLASSROOM	I TEACHERS 266	0.5 3	3,752	69.8	9,946	20.6	3,884	8.0	318	0.7	223	0.5	48,388	100
Al	MERICAN INDIAN	ASIA	N	I BY I	ETHNI ACK		AND G		WHIT		Pk		OTAL	
ITEM 1 - NONPUBL AN FEMALE WALE			N 3	I BY I	ETHNI	CITY	AND G			47	Pł	(-12 T 63,6 63,7	604	
AN FEMALE MALE	MERICAN INDIAN 521	ASIA 1,503	N 3 8	I BY I	ETHNI ACK 3,960	CITY	AND G ISPANIC 1,473		WHI7 51,1	47 44	Pł	63,6	604 '11	
AR FEMALE WALE FOTAL	MERICAN INDIAN 521 434 955	ASIA 1,500 1,436 2,94	N 3 8 1	BL 8	ETHNI ACK 3,960 9,013 7,973	CITY	AND G ISPANIO 1,473 1,382		WHI7 51,14	47 44	PI	63,6 63,7	604 '11	
AR FEMALE WALE FOTAL	MERICAN INDIAN 521 434 955	ASIA 1,503 1,433 2,94	N 3 8 1	BL 8	ETHNI ACK 3,960 9,013 7,973	CITY	AND G ISPANIO 1,473 1,382	:	WHI7 51,14	47 44	P#	63,6 63,7 127,3	604 '11	ΓAL
AN FEMALE MALE FOTAL TEM 2 - NONPUBL	MERICAN INDIAN 521 434 955	ASIA 1,500 1,430 2,94 GISTRA	N 3 8 1 ATION	BL 8 9 17	ETHNI ACK 3,960 9,013 7,973	CITY	AND G ISPANIC 1,473 1,382 2,855	· · · · ·	WHIT 51,14 51,44 102,59	47 44 91		63,6 63,7 127,3	711 315	
ANFEMALE MALE TOTAL TEM 2 - NONPUBL PK K	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322	ASIA 1,500 1,430 2,94 GISTRA	N 3 8 1 ATION 3 209	BL. 8 9 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	ETHNI ACK 3,960 9,013 7,973	E 5 9,179	AND G ISPANIC 1,473 1,382 2,855	3	WHIT 51,14 51,44 102,59	47 44 91 9	8	63,6 63,7 127,3	604 711 815 (-8 TO))
AND	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322	ASIA 1,500 1,430 2,94 GISTRA	N 3 8 1 ATION 3 209	BL. 8 9 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	ETHNI ACK 3,960 9,013 7,973 GRAD	E 5 9,179	AND G ISPANIC 1,473 1,382 2,855	; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;	WHIT 51,14 51,44 102,59 7 9,450	47 44 91 9	8	63,6 63,7 127,3	604 711 815 (-8 TO) 93,029)
AN FEMALE MALE FOTAL TEM 2 - NONPUBL PK	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856	ASIA 1,500 1,430 2,94 GISTRA 9,2 12 TOTA 33,900	N 3 8 1 ATION 3 209	BL 8 17 17 1 BY (4 9,06 SP. I	ETHNI ACK 3,960 9,013 7,973 GRAD	E 5 9,179	AND G ISPANIC 1,473 1,382 2,855 6 9,3	; 21 . ED.	WHIT 51,14 51,44 102,59 7 9,450 AGES 6	47 44 91 9 9	8 9,528	63,6 63,7 127,3 PF	604 711 815 (-8 TO' 93,029 12 TOT 27,315)
AND	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP	ASIA 1,503 1,433 2,94 GISTRA 3,900 PAT EN	N 3 8 1 ATION 3 209 AL	BL 8 9 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	ETHNI ACK 3,960 0,013 7,973 GRAD 9 ED. AG 15 SION,	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP	5 21 . ED.	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371	9 3-21 BERS	8 9,528 HIP (/	63,6 63,7 127,3 PF PK-1	604 711 815 (-8 TO 93,029 12 TOT 27,315	AL
AND	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856	ASIA 1,503 1,433 2,94 GISTRA 3,900 PAT EN	N 3 8 1 ATION 3 209 AL	BL 8 9 17 17 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19	ETHNI ACK 3,960 0,013 7,973 GRAD 9 ED. AG 15 SION,	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3	5 21 . ED.	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371	9 3-21 BERS	8 9,528 HIP (/	63,6 63,7 127,3 PF PK-1	604 711 815 (-8 TO 93,029 12 TOT 27,315	AL
AND AVER	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI	ASIA 1,500 1,430 2,94 GISTRA 9,2 12 TOTA 33,900 P AT EN ENDAN	N 3 8 1 ATION 3 209 AL ND OF	BL 8 9 17 1 BY (4 9,06 SP. I	ETHNI ACK 3,960 0,013 7,973 GRAD 15 SION, 2002	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP.	5 21 . ED.	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371	9 3-21 BERS	8 9,528 HIP (/	63,6 63,7 127,3 PF PK-1	604 711 815 (-8 TO 93,029 12 TOT 27,315	AL
AND AVER	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI	ASIA 1,503 1,433 2,94 GISTRA 33,900 P AT EN ENDAN	N 3 8 1 ATION 3 209 AL ND OF	I BY I BL 17 I BY (4 9,06 SP. I	ETHNI ACK 3,960 9,013 7,973 GRAD 15 SION, 2002	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP	ED.	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371 Y MEM esse data w	95-21 BERS ere collec	8 9,528 HIP (/	63,6 63,7 127,5 PF PK-1 1 ADM)	604 711 815 (-8 TO' 93,029 12 TOT 27,315 , public sci	AL
## AND AVER	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I	ASIA 1,503 1,433 2,94 GISTRA 33,900 PATEN ENDAN HIGH S ASIAN	N 3 8 1 ATION 3 209 AL ND OF	I BY I BL 17 I BY (4 9,06 SP. I	ETHNI ACK 3,960 9,013 7,973 GRAD 15 SION, 2002 RADU. ACK	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP. RAGE [as the last]	221 LED.	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371 Y MEM esse data w	9 3-21 BERS ere collect	8 9,528 HIP (/	63,6 63,7 127,5 PF PK1 1 ADM)	604 (11 (15 (-8 TO) 93,029 12 TOT 27,315 , public sci	AL
## AND AVER ### AND AVER ### AMERICA ###	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35	ASIA 1,503 1,433 2,94 GISTRA 33,900 PATEN ENDAN HIGH S ASIAN 68	N 3 8 1 ATION 3 209 AL ND OF	I BY I BL 17 I BY (4 9,06 SP. I	ETHNI ACK 3,960 0,013 7,973 GRAD 9 ED. AG 15 SION, 2002 RADU. ACK 454	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP. RAGE [as the last]	21 . ED	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371 Y MEM esse data w	95-21 BERS ere collect WHITE 3,300	8 9,528 HIP (/	63,63,7 127,8 PF-1 1 ADM)	604 611 615 648 TO' 93,029 12 TOT 27,315 , public sci	AL
AND AVER TEM 4 - NUMBER AMERIC AMERICA AMERI	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35 26	ASIA 1,503 1,433 2,94 GISTRA 33,900 P AT EN ENDAN HIGH S ASIAN 68 93	N 3 8 1 ATION 3 209 AL ND OF	I BY I BL 17 I BY (4 9,06 SP. I	ETHNI ACK 3,960 9,013 7,973 GRAD 15 SION, 2002 RADU. ACK 454 485	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP RAGE I as the last 10 6	DAIL' DAIL' NIC 1	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371 Y MEM esse data w	9 6-21 BERS ere collect VHITE 3,300 3,159	8 9,528 HIP (/	63,6 63,7 127,5 PP-PK-1 1 ADM) TO 3,6 3,8	604 (11 (15 (15 (15 (17 (18 (18) (18) (18) (18) (18) (18) (18)	AL
## AND AVER TEM 4 - NUMBER AMERICA ### AMERICA ### AM	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35 26 61	ASIA 1,500 1,430 2,94 GISTRA 33,900 AT EN ENDAN HIGH S ASIAN 68 93 161	N 3 8 1 ATION 3 209 AL SCHOO	I BY I BL 17 I BY (9,06 SP. I SES ADA) DL GI BL	ETHNI ACK 3,960 9,013 7,973 GRAD 15 SION, 2002 RADU. ACK 454 485 939	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP. RAGE [as the last]	DAIL' DAIL' NIC 1	WHIT 51,14 51,44 102,59 7 9,450 AGES 6 371 Y MEM esse data w	95-21 BERS ere collect WHITE 3,300	8 9,528 HIP (/	63,6 63,7 127,5 PP-PK-1 1 ADM) TO 3,6 3,8	604 611 615 648 TO' 93,029 12 TOT 27,315 , public sci	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 8,560 9,663 9 10 9,048 8,378 8 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35 26 61 AND TYPE OF NO	ASIA 1,503 1,433 2,94 GISTRA 33,900 PATEN ENDAN HIGH S ASIAN 68 93 161 DNPUB	N 3 8 1 ATION 3 209 AL SCHOO	I BY I BL 17 I BY (9,06 SP. I SES ADA) DL GI BL	ETHNI ACK 3,960 9,013 7,973 GRAD 15 SION, 2002 RADU. ACK 454 485 939 OLS	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP RAGE I as the last 10 6	DAIL DOME	WHIT 51,14 102,59 7 9,450 AGES 6371 Y MEM Pase data w	96-21 BERS ere collect WHITE 3,300 3,159 6,459	8 9,528 HIP (/	63,6 63,7 127,5 PP-PK-1 1 ADM) TO 3,6 3,8	604 611 615 648 648 648 648 648 648 648 648 648 648	hools.
FEMALE TOTAL TEM 2 - NONPUBL PK K 8,560 9,663 9 10 9,048 8,378 8 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERIC FEMALE MALE TOTAL TEM 5 - NUMBER	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35 26 61 AND TYPE OF NO	ASIA 1,503 1,433 2,94 GISTRA 33,900 PATEN ENDAN HIGH S ASIAN 68 93 161 DNPUB	N 3 8 1 ATION 3 209 AL SCHOO	I BY I BL I BY (9,06 SP. I SES ADA) CHO SEC	ETHNI ACK 3,960 0,013 7,973 GRAD 15 SION, 2002 RADU. ACK 454 485 939 OLS ONDAR	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP RAGE I as the last 10 6	DAIL DOME	WHIT 51,14 51,44 102,59 7 9,450 AGES 6371 Y MEM Passe data w	96-21 BERS ere collect WHITE 3,300 3,159 6,459	8 9,528 HIP (/	63,6 63,7 127,5 PP-PK-1 1 ADM) TO 3,6 3,8	604 611 615 648 TO' 93,029 12 TOT 27,315 7, public sci TAL 958 8330 788	AL hools.
TEM 2 - NONPUBL PK K 8,560 9,663 9 10 9,048 8,378 8 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35 26 61 AND TYPE OF NO	ASIA 1,503 1,433 2,94 GISTRA 33,900 PATEN ENDAN HIGH S ASIAN 68 93 161 DNPUB	N 3 8 1 ATION 3 209 AL SCHOO	I BY I BL I BY (9,06 SP. I SES ADA) CHO SEC	ETHNI ACK 3,960 9,013 7,973 GRAD 15 SION, 2002 RADU. ACK 454 485 939 OLS	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP RAGE I as the last 10 6	DAIL DOME	WHIT 51,14 102,59 7 9,450 AGES 6371 Y MEM Pase data w	96-21 BERS ere collect WHITE 3,300 3,159 6,459	8 9,528 HIP (/	63,6 63,7 127,5 PP-PK-1 1 ADM) TO 3,6 3,8	604 611 615 648 648 648 648 648 648 648 648 648 648	hools.
TEM 2 - NONPUBL PK K 8,560 9,663 9 10 9,048 8,378 8 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERIC FEMALE TOTAL ITEM 5 - NUMBER ELEMENTARY	MERICAN INDIAN 521 434 955 LIC STUDENT REC 1 2 9,728 9,322 11 12 9-1 8,618 7,856 LIC MEMBERSHIP RAGE DAILY ATTI OF NONPUBLIC I CAN INDIAN 35 26 61 AND TYPE OF NO MIDDLE/ JR.HI 11	ASIA 1,503 1,433 2,94 GISTRA 33,900 PATEN ENDAN HIGH S ASIAN 68 93 161 DNPUB	ATION 3 8 1 ATION 3 209 AL SCHOOL	I BY I BL 17 I BY (9,06 SP. I SES ADA) CHOC SEC	ETHNI ACK 3,960 9,013 7,973 GRAD 9 ED. AG 15 SION, 2002 RADU. ACK 454 485 939 OLS ONDAR	E 5 9,179 ES 3-5	AND G ISPANIC 1,473 1,382 2,855 6 9,3 5 SP RAGE I as the last 10 6	DAIL DOME	WHIT 51,14 51,44 102,59 7 9,450 AGES 6371 Y MEM Passe data w	96-21 BERS ere collect WHITE 3,300 3,159 6,459	8 0,528 HIP (<i>I</i>	63,6 63,7 127,5 PP-PK-1 1 ADM) TO 3,6 3,8	604 611 615 648 615 648 648 648 648 648 648 648 648 648 648	AL

Total of Parish/City School Districts 2007-2008

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	IICITY AN	D GENE	ER			
	AMERICAN	INDIAN	1	ASIAN	N	BLA	CK	HISP	ANIC	WHI	TE	PK-12 T	OTAL
FEMALE		2,633		4,493	3	143,0	056	8	3,643	160,6	326	31	9,451
MALE		2,717		4,766	6	145,9	978	8	3,995	170,5	34	33	2,990
TOTAL		5,350		9,259	•	289,	034	17	,638	331,1	60	65	2,441
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4		5	6	7	8		
25,528	50,731	53,830	52,0	51 49	,819	53,685	43,6	683 49	,950	49,857	48,969		
9	10	11	12		PI	K-8 TOT <i>A</i>	AL		9-12 TO	OTAL		PK-12 TC	TAL
53,955	44,884	39,483	36,0°	16		478,103			174,3	38		652,4	41
ITEM 3 -	PUBLIC SO	CHOOL	ELEM	ENTARY	/SECOI	NDARY	MEMB	ERSHIP A			SION, A	VERAGI	Ε
	EMBERSH										·		
						PK-8			9-1	12		TO	TAL
MEMBERSI	HIP AT END O	F SESSI	NC			473,680	0.0		157	,795.0		631	,475.0
AVERAGE	DAILY MEMBE	RSHIP				476,048	3.0		169	,137.6		645	,185.6
AVERAGE	DAILY ATTENI	DANCE				449,876	6.0		155	,245.0		605	,121.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AM	ERICAN	N INDIAN	l A	SIAN	ВІ	LACK	HIS	PANIC	١	WHITE	т	OTAL
FEMALE			123	291 7,215			215	329 10,164				18	8,122
MALE			114		297		252		33		,242		5,238
TOTAL			237	5	i88	12,4	467	6	62	19	,406	33	3,360
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS							
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	СОМ	BINATION		TOTAL	,	tes not repo October stud enrollmen	lent
74	16		17		271			127		1,361		23	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LI	BRARIANS/	COUNSEL	.ORS/			
		DISTR		SCH		CLASS		INSTRUCT	IONAL SP			_	_L-TIME
	AI			ADMINIST			HERS		ALISTS		ORT STAFI		TAFF
	AM INIDIANI	NO.	%	NO.	%	NO.	% 40.4	NO.	%	NO		NO.	% 400.0
FEMALE	AM. INDIAN ASIAN	0 3	0.0 1.5	2 1	1.2 0.5	65 105	40.4 53.0	49 57	30.4 28.8	45 32		161 198	100.0 100.0
	BLACK	219	1.0	506	2.3	7,826	35.0	5,530	24.8	8,253		22,334	100.0
	HISPANIC	3	0.6	4	0.7	282	52.7	142	26.5	104		535	100.0
	WHITE	591	1.1	1,081	2.0	29,716	56.1	9,993	18.9	11,615		52,997	100.0
	TOTAL	817	1.1	1,594	2.1	37,995	49.8	15,771	20.7	20,049		76,225	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	16	66.7	1	4.2	7	29.2	24	100.0
	ASIAN	0	0.0	1	1.9	33	61.1	9	16.7	11		54	100.0
	BLACK	71	1.1	324	5.1	1,896	29.6	472	7.4	3,637		6,401	100.0
	HISPANIC	1	0.8	3	2.5	82	69.5	11	9.3	21	17.8	118	100.0
	WHITE	243	2.3	725	6.8	6,000	56.1	483	4.5	3,253	30.4	10,704	100.0
	TOTAL	315	1.8	1,053	6.1	8,027	46.4	977	5.6	6,929	40.0	17,301	100.0
GRAND TO	TAL	1,132	1.2	2,647	2.8	46,022	49.2	16,747	17.9	26,978	28.8	93,526	100.0

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,340	3,788	12,032	5,615	5,697	4,100	9,450	46,022
PRINCIPALS	0	2	52	132	226	203	733	1,348
ASSISTANT PRINCIPALS	5	2	165	194	212	189	384	1,151
TOTAL	5,345	3,792	12,249	5,941	6,136	4,492	10,568	48,521

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,960,440,559	40.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,067,886,402	42.04
	RESTRICTED GRANTS-IN-AID	209,731,047	2.87
	REVENUE IN LIEU OF TAXES	30,044,580	0.41
	REVENUE FOR/ON BEHALF OF LEA	1,635,087	0.02
	TOTAL STATE SOURCES	3,309,297,116	45.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,931,355	0.42
	RESTRICTED GRANTS-IN-AID	979,666,534	13.42
	REVENUE IN LIEU OF TAXES	2,295,577	0.03
	REVENUE FOR/ON BEHALF OF LEA	14,795,732	0.20
	TOTAL FEDERAL SOURCES	1,027,689,198	14.08
TOTAL REVENUE		7,297,426,873	100.00
OTHER SOURCES OF F	UNDS	1,210,773,153	
TOTAL REVENUES AND	OTHER SOURCES	8,508,200,026	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,353,865,185	31.87	2,329,543,712	36.51
SPECIAL EDUCATION PROGRAMS	851,865,744	11.53	847,138,073	13.28
VOCATIONAL EDUCATION PROGRAMS	115,355,191	1.56	110,751,913	1.74
OTHER INSTRUCTIONAL PROGRAMS	154,501,912	2.09	147,901,626	2.32
SPECIAL PROGRAMS	353,025,890	4.78	331,649,268	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	14,791,646	0.20	14,680,501	0.23
TOTAL INSTRUCTION	3,843,405,568	52.04	3,781,665,093	59.26
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	283,755,521	3.84	282,491,185	4.43
INSTRUCTIONAL STAFF SERVICES	336,459,198	4.56	329,318,020	5.16
SCHOOL ADMINISTRATION	343,954,294	4.66	342,869,447	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	964,169,013	13.05	954,678,652	14.96
GENERAL ADMINISTRATION	153,983,844	2.08	152,764,127	2.39
BUSINESS SERVICES	81,091,055	1.10	79,850,188	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	602,664,958	8.16	592,962,817	9.29
STUDENT TRANSPORTATION SERVICES	387,203,111	5.24	364,265,129	5.71
CENTRAL SERVICES	94,105,331	1.27	80,630,497	1.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,319,048,299	17.86	1,270,472,758	19.91
TOTAL SUPPORT SERVICES	2,283,217,312	30.91	2,225,151,410	34.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	366,001,166	4.96	360,109,426	5.64
ENTERPRISE OPERATIONS	7,891,304	0.11	7,891,304	0.12
COMMUNITY SERVICE OPERATIONS	6,407,139	0.09	6,385,272	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	380,299,609	5.15	374,386,002	5.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	502,768,061	6.81	0	0.00
DEBT SERVICE	375,864,859	5.09	0	0.00
TOTAL EXPENDITURES	7,385,555,409	100.00	6,381,202,505	100.00
FUND TRANSFER	809,248,102			
TOTAL ALL EXPENDITURES AND OTHER USES	8,194,803,511			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,292,773,272	342,485,460	201,798,833	2,433,459,899
OTHER LONG-TERM OBLIGATIONS	270,222,352	46,483,669	14,075,057	302,630,964
VESTED COMPENSATED ABSENCE:	S 247,101,137	81,007,610	57,268,525	270,840,222
FIXED ASSETS	5,962,669,515	522,205,915	174,891,091	6,309,984,339

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.02	155,885,356	0.00	4.47	15	0	155,885,356
RENEWABLE TAXES	23.62	671,823,274	0.00	85.56	108	24,613,945	696,437,219
DEBT SERVICES TAXES	5.09	124,765,715	0.00	87.99	143	79,988,833	204,754,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.34	24,256,899	0.00	0.00	14	746,446	25,003,345
TOTAL AD VALOREM TAXES	34.07	976,731,244	0.00	178.02	280	105,349,224	1,082,080,468
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.01	1,529,527,9	22	47,435,161	1,576,963,083
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	2,348,5	25	2,944,334	5,292,859
TOTAL SALES AND USE TAXES	S		2.02	1,531,876,4	47	50,379,495	1,582,255,942

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	
REVENUES OVER EXPENDITURES	33,955,397	24,122,280	-974,780	11,094,657	50,588,879	194,610,144	313,396,577
RESIDUAL EQUITY TRANSFER IN	1,873	0	0	53,154	0	17,000,000	17,055,027
RESIDUAL EQUITY TRANSFER OUT	17,000,000	22,133	0	1,873	49,121	0	17,073,127
PRIOR YEAR ADJUSTMENT	23,100,169	-1,649,033	-1,409,440	-9,572,315	2,531,154	-9,355,251	3,645,284
BALANCES AT BEGINNING OF YEAR	1,464,105,500	15,168,300	858,236	247,125,102	333,393,681	711,390,205	2,772,041,024
BALANCES AT END OF YEAR	1,504,162,949	37,619,412	-1,525,983	248,698,730	386,464,591	913,645,099	3,089,064,798

				AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	103	2,297	4,681	1,099	18	8,198
HEARING IMPAIRMENTS	0	103	425	453	60	0	1,041
DEAF			This category is incl	uded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4,870	16,683	2,423	47	0	24,023
VISUAL IMPAIRMENTS	0	48	166	161	17	0	392
EMOTIONAL DISTURBANCE	0	3	529	1,673	104	0	2,309
ORTHOPEDIC IMPAIRMENTS	0	121	454	495	57	2	1,129
OTHER HEALTH IMPAIRMENTS	0	207	3,398	5,300	385	2	9,292
SPECIFIC LEARNING DISABILITIES	0	2	7,052	16,872	1,896	1	25,823
DEAF-BLINDNESS	0	0	2	3	1	0	6
MULTIPLE DISABILITIES	0	85	339	391	166	4	985
AUTISM	0	312	1,147	832	203	4	2,498
TRAUMATIC BRAIN INJURY	0	7	65	133	25	0	230
DEVELOPMENTAL DELAY	0	4,197	5,596	0	0	0	9,793
INFANTS/TODDLERS W/ DISABILITIES		T1				ate a set o	
NONCATEGORICAL PRESCHOOL		i nese cate	egories are no ionge	r reported. See page	i II-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	10,058	38,153	33,417	4,060	31	85,719
GIFTED	0	188	6,498	9,634	124	0	16,444
TALENTED	0	0	1,748	3,565	146	0	5,459

Total of Parish/City School Districts

ITEM 14 - SCHOOL FOOI	D SERVICE													
AVERAGE NUMBER OF BREAKFASTS	S SERVED DAIL	Y	200,422	TOT	AL FEDE	RAL (USI	DA) REIME	BURSEI	MENT			ġ.	\$199,382,	928
AVERAGE NUMBER OF LUNCHES SE	ERVED DAILY		457,693	TOT	AL STAT	E AND LC	CAL SUP	PORT	OF FOOD	SERVICE		9	\$141,531,	076
ITEM 15 - EXPENDITURE	PER STU	DENT	AND A	VER/	AGE T	EACH	ER SA	LAR	Y					
									20	06-200	7		2007-2	800
CURRENT EXPENDITURE PER	STUDENT									\$ 8,836	i		\$ 9,7	'81
AVERAGE SALARY OF ALL CLA	SSROOM TEA	CHERS	S (excludir	ng ROT	C and F	Rehires)				\$42,816			\$46.9	64
ITEM 16 - EDUCATION L	EVELS OF	PUB	LIC SC	HOOL	_ STA	FF								
	LESS THAN	١	BACHE	LOR'S	MAST	ER'S	MASTE	R'S	SPECIA	LIST IN	PH.D.	OR	TOTAL ALL	
ВА	CHELOR'S DI						DEGRE				ED.		CATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	2	0.1	518	38.6	706	52.6	82	6.1	35	2.6	1,343	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0		0.0	1	20.0	5	100.0
TOTAL PRINCIPALS	0	0.0	2	0.1	520	38.6	708	52.5	82	6.1	36	2.7	1,348	100.0
ASSISTANT PRINCIPALS	0	0.0	25	2.2	599	52.1	458	39.8	48	4.2	20	1.7	1,150	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0		0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	s 0	0.0	25	2.2	600	52.1	458	39.8	48	4.2	20	1.7	1,151	100.0
FULL-TIME CLASSROOM TEACH	HERS													
WITH CERTIFICATE	105	0.2	30,669		9,182	20.8	3,699	8.4		0.7	173		44,128	
WITHOUT CERTIFICATE	143	7.6	1,495	78.9	235	12.4	10	0.5		0.1	9	0.5	1,894	
TOTAL FT CLASSROOM TEACH	IERS 248	0.5	32,164	69.9	9,417	20.5	3,709	8.1	301	0.7	182	0.4	46,022	100.0
FEMALE MALE TOTAL	521 434 955	1,	503 438 941	9	8,960 9,013 7,973		1,473 1,382 2,855		51,14 51,4 102,5	44		63,6 63,7 127,3	711	
ITEM 2 - NONPUBLIC ST	UDENT RE	GIST	RATION	N BY	GRAD	E								
PK K 1	2		3	4		5	6	6	7		8	PŁ	K-8 TO	ΓAL
8,560 9,663 9,72	28 9,322	2	9,209	9,06	69	9,179	9,3	321	9,450	9	,528		93,029)
9 10 11	12 9-	12 TO	TAL	SP.	ED. AC	SES 3-5	S SP	. ED.	AGES 6	6-21		PK-	12 TOT	AL
9,048 8,378 8,618	7,856	33,90	0		15				371			1:	27,315	
ITEM 3 - NONPUBLIC ME AND AVERAGE	DAILY ATT	END	ANCE (ADA)	200.	2-2003 wa			Y MEM ese data w		•	•		hools.
ITEM 4 - NUMBER OF NO AMERICAN IN		HIGH			RADU ₋ACK	AIES	HISPA	NIC	,	WHITE		то	TAL	
FEMALE	35	_	-111 68	ы	454		10		,	3,300			958	
MALE	26)3		485			67		3,159			330	
TOTAL	61	16			939		16			6,459			788	
ITEM 5 - NUMBER AND 1				CHO			- 10			0,433		- ','		
			,			DV		_	OMDIN	ATION			TOT	
ELEMENTARY M	IDDLE/ JR.F	поп			ONDA 66	IK Y		·	OMBIN 93	ATION			TOT A	
ITEM 6 - NUMBER OF NO		SCHO	OOL FA									TOTA l 12,458	L	

Acadia 2007-2008

	AMERICAN	INDIAN	1	ASIAN	١	BLA	CK	HISPA	NIC	WHITE	=	PK-12 T	OTAL
EMALE		6		7	,	1,3	348		44	3,237	7		4,642
MALE		6		12	2	1,3	349		32	3,394	1		4,793
OTAL		12		19)	2,6	97		76	6,631	I		9,435
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 6	5	7	8		
379	781	786	770) 7	771	811	62	29 75	53	691	638		
9	10	11	12		PK	ATOT 8-	\L		9-12 TO	TAL	F	PK-12 TC	OTAL
757	595	564	510)		7,009			2,426			9,43	5
	PUBLIC SOME									F SESSI	ION, A\	/ERAGI	E
						PK-8			9-12	2		то	TAL
MEMBERS	SHIP AT END C	F SESSIO	NC			6,827	'.O		2,2	201.0		9,	,028.0
AVERAGE	DAILY MEMBE	ERSHIP				6,935	5.6		2,3	29.8		9,	,265.3
VERAGE	DAILY ATTEN	DANCE				6,450).5		2,1	18.7		8,	,569.3
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AN	IERICAN	N INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	WHITE		TC	OTAL
EMALE			0		0		52		2	178			232
			•				0.7		_	4.	70		040
			0 0		1 1		37 89		2 4		70 48		210 442
TOTAL	· NUMBER		PE OF	PUBLIC	1						48	es not repo	442
TEM 5 -	TARY	MIDI JR. I	O PE OF DLE/ HIGH		SCHOO	OLS	89	BINATION		TOTAL	48 Site	es not repo ctober stud enrollmen	442
TEM 5 -	-	MIDI JR. I	0 /PE OF DLE/		1 SCHOO	OLS	89			34	48 Site	ctober stud	442
ELEMEN 1	TARY 7 PUBLIC F	MIDI JR. I	OPE OF DLE/HIGH ME STA	SE IFF SCHO	SCHOO SCONDAR 5	OLS RY CLASS	COM LI ROOM	BINATION 1 BRARIANS/O INSTRUCTION	COUNSELO	TOTAL 27 DRS/	Site	enrollmen 0	rting lent it
TEM 5 -	TARY 7 PUBLIC F	MIDI JR. I // ULL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH 4 ME STA	SE FF SCHO ADMINIST	SCHOO SCHOO 5 DOL RATORS	OLS RY CLASSI TEACI	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 27 DRS/ SUPPOR	Site Od	ctober stud enrollmen 0 FUL S	rting lent it
TEM 5 - ELEMEN 1 TEM 6 -	TARY 7 PUBLIC F	MIDI JR. I JLL-TII DISTR DMINISTI	0 /PE OF DLE/ HIGH 4 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 5 DOL TRATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELO ONAL SPT/ ALISTS %	TOTAL 27 DRS/ SUPPOR NO.	Site Oc RT STAFF %	enrollmen 0	rting lent it
TEM 5 - ELEMEN 1 TEM 6 -	TARY 7 PUBLIC F	MIDI JR. I JLL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH 4 ME STA	SE FF SCHO ADMINIST	SCHOO SCHOO 5 DOL RATORS	OLS RY CLASSI TEACI	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 27 DRS/ SUPPOR	Site Od	otober stud enrollmen 0 FUL S NO.	rting lent it
TEM 5 - ELEMEN	TARY 7 PUBLIC FI A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCHOO 5 DOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 100.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	TOTAL 27 DRS/ SUPPOR NO. 0	Site Oc	FUL S NO.	rting lent it
TEM 5 - ELEMEN 1 TEM 6 -	TARY PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I JR. I ULL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	5 DOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 100.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0	TOTAL 27 PRS/ SUPPOR NO. 0 0	Site Oc. RT STAFF % 0.0 0.0	FUL S NO.	rting lent at
TEM 5 - ELEMEN 1 TEM 6 -	TARY PUBLIC FOR A AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0	O PE OF DLE/ HIGH 4 ME STA LICT RATORS % 0.0 0.0 0.6	SE SCHO ADMINIST NO. 0 0 2	5 DOL RATORS % 0.0 0.0 1.0	CLASSI TEACI NO. 1 0 53	COM LI ROOM HERS % 100.0 0.0 25.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 76	COUNSELO DNAL SPT/ ALISTS 0.0 0.0 36.0	TOTAL 27 DRS/ SUPPOR NO. 0 0 78	Site Oc. 0.0 0.0 37.1	FUL S NO. 1 0 210	tring lent it.
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY PUBLIC FOR A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0	O/PE OF DLE/ HIGH 4 ME STA CICT RATORS 0.0 0.0 0.6 0.0	FF SCHO ADMINIST NO. 0 0 2 0	5 DOL RATORS % 0.0 0.0 1.0 0.0	CLASSI TEACI NO. 1 0 53 0	COM LI ROOM HERS % 100.0 0.0 25.3 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 76 1	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 36.0 50.0	TOTAL 27 PRS/ SUPPOR NO. 0 0 78 1	Site Oc	FUI S NO. 1 0 210 2 2	100 0 100 100 100 100 100 100 100 100 1
TEM 5 - ELEMEN 1 TEM 6 -	TARY PUBLIC FI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 1 0 17 19	O/PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.6 0.0 1.8	FF SCHC ADMINIST NO. 0 0 2 0 16	5 CONDAR 5 CONDAR 0.0 0.0 1.0 0.0 1.7	CLASSI TEACI NO. 1 0 53 0 473	COMM LI ROOM HERS % 100.0 0.0 25.3 0.0 50.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 76 1 213	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 36.0 50.0 22.5	TOTAL 27 DRS/ SUPPOR NO. 0 0 78 1 227	Site Oc	FUL S NO. 1 0 210 2 946	rting lent at LL-TIMETAFF 0 100 100
TEM 5 -	TARY PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 1 0 17 19	0 /PE OF DLE/ HIGH 4 ME STA IICT RATORS % 0.0 0.0 0.6 0.0 1.8 1.6	SE SCHO ADMINIST NO. 0 0 2 0 16 18	5 DOL RATORS % 0.0 0.0 1.0 0.0 1.7 1.6	CLASSI TEACI NO. 1 0 53 0 473 527	LI ROOM HERS % 100.0 0.0 25.3 0.0 50.0 45.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 76 1 213 289	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 36.0 50.0 22.5 25.0	TOTAL 27 ORS/ SUPPOR NO. 0 0 78 1 227 306	Site Oc. 26.4	FUL S NO. 1 0 210 2 946 1,159	100 0 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TEM 5 -	TARY PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL AMAINDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 1 1 0 17 19	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.6 0.0 1.8 1.6 0.0	SE SCHO ADMINIST NO. 0 0 2 0 16 18 0 0	5 CONDAR 5 CONDAR 0.0 0.0 1.0 0.0 1.7 1.6 0.0	CLASSI TEACI NO. 1 0 53 0 473 527 0	COMM LI ROOM HERS % 100.0 0.0 25.3 0.0 50.0 45.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 76 1 213 289 0	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 36.0 50.0 22.5 25.0	TOTAL 27 DRS/ SUPPOR NO. 0 78 1 227 306 0	**Site Oc	FUI S NO. 1 0 210 2 946 1,159 0	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TEM 5 -	TARY PUBLIC FOR AMAINDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 1 1 0 17 19	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.6 0.0 1.8 1.6 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 16 18 0 0	5 CONDAR 5 CONDAR 0.0 0.0 1.0 0.0 1.7 1.6 0.0 0.0	CLASSI TEACI NO. 1 0 53 0 473 527 0	COM LI ROOM HERS % 100.0 0.0 25.3 0.0 50.0 45.5 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 76 1 213 289 0 0	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 36.0 50.0 22.5 25.0 0.0	TOTAL 27 ORS/ SUPPOR NO. 0 78 1 227 306 0 0	**Site Oc	FUI S NO. 1 0 210 2 946 1,159 0 0	100 0 0 0 100 100 100 100 100 100 100 1
TEM 5 -	TARY PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 1 1 0 17 19 0 0	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.6 0.0 1.8 1.6 0.0 0.0 8.0	SE SCHC ADMINIST NO. 0 0 2 0 16 18 0 0 6	5 COL TRATORS % 0.0 0.0 1.0 0.0 1.7 1.6 0.0 0.0 12.0	CLASSI TEACI NO. 1 0 53 0 473 527 0 0	COM LI ROOM HERS % 100.0 0.0 25.3 0.0 50.0 45.5 0.0 0.0 20.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0 76 1 213 289 0 0 2	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 36.0 50.0 22.5 25.0 0.0 0.0 4.0	TOTAL 27 ORS/ SUPPOR NO. 0 0 78 1 227 306 0 0 28	**Site Oc	FUI S NO. 1 0 210 2 946 1,159 0 0 50	100 100 100
TEM 5 - ELEMEN 1 TEM 6 -	TARY PUBLIC FOR A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 1 1 0 17 19 0 0 4	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.6 0.0 1.8 1.6 0.0 0.0 8.0 0.0	SE SCHC ADMINIST NO. 0 0 2 0 16 18 0 0 6	5 COL RATORS % 0.0 0.0 1.7 1.6 0.0 12.0 0.0	CLASSI TEACI NO. 1 0 53 0 473 527 0 0 10 0	COM LI ROOM HERS % 100.0 0.0 25.3 0.0 50.0 45.5 0.0 0.0 20.0 0.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0 76 1 213 289 0 0 2 0	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 36.0 50.0 22.5 25.0 0.0 0.0 4.0 0.0	TOTAL 27 ORS/ SUPPOR NO. 0 0 78 1 227 306 0 0 28 0	**Site Oc	FUL S NO. 1 0 210 2 946 1,159 0 0 50 0	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	63	185	90	74	46	104	619
PRINCIPALS	0	0	0	1	1	4	21	27
ASSISTANT PRINCIPALS	0	0	2	1	3	2	6	13
TOTAL	58	63	186	92	78	52	131	659

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,297,651	24.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,030,420	58.36
	RESTRICTED GRANTS-IN-AID	959,342	1.12
	REVENUE IN LIEU OF TAXES	263,195	0.31
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	51,252,957	59.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,336	0.00
	RESTRICTED GRANTS-IN-AID	12,838,450	14.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	330,694	0.39
	TOTAL FEDERAL SOURCES	13,170,480	15.36
TOTAL REVENUE		85,721,088	100.00
OTHER SOURCES OF F	UNDS	6,219,183	
TOTAL REVENUES AND	OTHER SOURCES	91,940,271	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXP	NDITURE	CURRENT EXPENDITUR		
INICTRICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROCEDANC	20.075.750	40.57	05.440.040	40.00	
REGULAR PROGRAMS	36,075,750	43.57	35,149,316	43.89	
SPECIAL EDUCATION PROGRAMS	7,210,508	8.71	7,136,942	8.91	
VOCATIONAL EDUCATION PROGRAMS	1,698,823	2.05	1,631,385	2.04	
OTHER INSTRUCTIONAL PROGRAMS	381,969	0.46	381,969	0.48	
SPECIAL PROGRAMS	2,753,169	3.32	2,753,169	3.44	
ADULT/CONTINUING EDUCATION PROGRAMS	262,999	0.32	262,999	0.33	
TOTAL INSTRUCTION	48,383,218	58.43	47,315,780	59.08	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,633,555	5.60	4,628,211	5.78	
INSTRUCTIONAL STAFF SERVICES	3,368,277	4.07	3,368,277	4.21	
SCHOOL ADMINISTRATION	4,892,774	5.91	4,892,774	6.11	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,894,606	15.57	12,889,262	16.10	
GENERAL ADMINISTRATION	1,133,778	1.37	1,132,688	1.41	
BUSINESS SERVICES	638,846	0.77	636,744	0.80	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,462,301	10.22	8,369,324	10.45	
STUDENT TRANSPORTATION SERVICES	4,046,984	4.89	3,699,024	4.62	
CENTRAL SERVICES	432,201	0.52	377,666	0.47	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,714,110	17.77	14,215,446	17.75	
TOTAL SUPPORT SERVICES	27,608,716	33.34	27,104,708	33.85	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	5,228,830	6.31	5,214,525	6.51	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	445,866	0.54	445,866	0.56	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,674,696	6.85	5,660,391	7.07	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	94,498	0.11	0	0.00	
DEBT SERVICE	1,042,413	1.26	0	0.00	
TOTAL EXPENDITURES	82,803,541	100.00	80,080,879	100.00	
FUND TRANSFER	6,859,099				
TOTAL ALL EXPENDITURES AND OTHER USES	89,662,640				

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,365,000	0	655,000	3,710,000
OTHER LONG-TERM OBLIGATIONS	1,000,000	0	0	1,000,000
VESTED COMPENSATED ABSENCES	4,186,942	1,438,670	296,055	5,329,557
FIXED ASSETS	49,388,890	3,150,136	150,141	52,388,885

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,047,095	0.00	0.00	0	0	1,047,095
RENEWABLE TAXES	20.03	4,080,412	0.00	13.45	2	708,904	4,789,316
DEBT SERVICES TAXES	0.00	0	0.00	23.60	5	764,687	764,687
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	214,085	0.00	0.00	0	0	214,085
TOTAL AD VALOREM TAXES	25.17	5,341,592	0.00	37.05	7	1,473,591	6,815,183
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	10,760,7	20	0	10,760,720
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	10,760,7	20	0	10,760,720

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,017,807	-69,740	1	-232,213	20,217	-458,438	2,277,634
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,417	35,002	0	0	0	0	29,585
BALANCES AT BEGINNING OF YEAR	23,885,429	360,743	320	1,147,533	578,853	458,438	26,431,316
BALANCES AT END OF YEAR	26,897,819	326,005	321	915,320	599,070	0	28,738,535

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	43	101	8	0	152
HEARING IMPAIRMENTS	0	0	4	4	0	0	8
DEAF		Tř	nis category is inclu	uded within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	107	191	20	0	0	318
VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	5	11	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	2	19	13	0	0	34
OTHER HEALTH IMPAIRMENTS	0	1	60	150	10	0	221
SPECIFIC LEARNING DISABILITIES	0	0	94	330	32	0	456
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	4	10	10	4	0	28
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	36	47	0	0	0	83
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	150	476	646	54	0	1,326
GIFTED	0	0	31	15	0	0	46
TALENTED	0	0	7	39	1	0	47

AVERAGE NUMBER OF LUNCHES		AILY	2,526	TOTA	AL FEDEF	RAL (US	DA) REIME	BURSEN	MENT				\$2,785,	428
WEIGHOL NOMBER OF LONGINES	SERVED DAILY		7,365	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,581,	764
TEM 15 - EXPENDITUR	RE PER ST	UDENT	AND A	VERA	GE TI	EACH	IER SA	LAR	′					
									20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PE	R STUDENT									\$ 7,781			\$ 8,4	88
AVERAGE SALARY OF ALL C	LASSROOM T	EACHERS	S (excludir	ng ROT	C and R	ehires)				\$36,013			\$42,5	43
ITEM 16 - EDUCATION	I LEVELS C	F PUB	LIC SC	HOOL	STAF	F							TOTAL	<u> </u>
ı	LESS TH BACHELOR'S		BACHE! DEG!		MASTI DEGI		MASTE DEGREI		SPECIA EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	1	3.7	4	14.8	14	51.9	6	22.2	2	7.4	27	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	1	3.7	4	14.8	14	51.9	6	22.2	2	7.4	27	100
ASSISTANT PRINCIPALS	0	0.0	2	11.5	4	26.9	5	38.5	3	23.1	0	0.0	13	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0		0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	2	11.5	4	26.9	5	38.5	3	23.1	0	0.0	13	100.
FULL-TIME CLASSROOM TEA	-													
WITH CERTIFICATE	0		516	85.3	74	12.2		1.7	2	0.4	2	0.3		100.
WITHOUT CERTIFICATE	1		13	86.2	0	0.0		0.0	0	0.0	1	6.9		100.
TOTAL FT CLASSROOM TEA	CHERS 1	0.2	528	85.3	74	11.9	11	1.7	2	0.4	3	0.5	019	100.
AMERI	ICAN INDIAN	I AS	IAN	BL	ACK	н	ISPANIO		WHI	ΓΕ	Pł	K-12 T (OTAL	
AMERI	ICAN INDIAN	I AS	IAN	BL	ACK	Н	ISPANI	3	WHI	ΓΕ	Pł	K-12 T (OTAL	
FEMALE MALE	2		6		26		2		1,0	69		1,10	05	
MALE	3				27							1.0	70	
	5		8 14		27 53		1		1,0 1,0 2,1	31		1,0° 2,1°		
TOTAL			14		53		1		1,0	31		,		
TOTAL ITEM 2 - NONPUBLIC S	STUDENT F		14 RATION		53	_	1 3		1,0 2,1	31		2,1	75	
TOTAL ITEM 2 - NONPUBLIC S PK K	STUDENT F	2	14 RATION	4	53 GRAD	5	1 3		1,0 2,1 7	31	8	2,1	75 - 8 TO	ΓAL
ITEM 2 - NONPUBLIC S PK K 135 157	STUDENT F 1	2 33	14 RATION 3 166	4	53 GRAD	5 177	1 3	32	1,0 2,1 7 149	31	8 167	2,1°	75 - 8 TO 1,629	
TOTAL ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11	5TUDENT F 1 2 161 18	2 33 9-12 TO	14 RATION 3 166	4	53 GRAD 2 ED. AG	5 177	1 3	32	1,0 2,1 7 149 AGES (31		2,11 PK	75 -8 TO 1,629 2 TOT	
ITEM 2 - NONPUBLIC S PK K 135 157	STUDENT F 1	2 33	14 RATION 3 166	4	53 GRAD	5 177	1 3	32	1,0 2,1 7 149	31		2,11 PK	75 - 8 TO 1,629	
TOTAL ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11	1 2 161 18 12 141 MEMBERSI	2 33 9-12 TO 546 HIP AT I	TAL	4 152 SP. I	GRADI 2 ED. AG 0 SION,	5 177 ES 3-	1 3 •• 18 5 SP	ED.	1,0 2,1 7 149 AGES (31 00 6-21	167 HIP (<i>J</i>	2,1° PK PK-1 2 ADM),	75 - 8 TO 1,629 2 TOT 2,175	AL
TOTAL ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I	STUDENT F 1	2 33 9-12 TO 546 HIP AT I TTENDA	RATION 3 166 TAL END OF	4 152 SP. I F SES ADA)	53 GRADI 2 ED. AG 0 SION, 2002	5 177 ES 3-5 AVEI	1 3 18 5 SP	SED. DAIL' year the	1,0 2,1 7 149 AGES 6 0 Y MEM	31 00 3-21 BBERS vere collect	167 HIP (<i>J</i>	PK-1 2 ADM),	7-5 TO 1,629 2 TOT 2,175	AL
TOTAL ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN	STUDENT F 1	9-12 TO 546 HIP AT I	RATION 3 166 TAL END OF	4 152 SP. I F SES ADA)	53 GRADI 2 ED. AG 0 SION, 2002 RADU	5 177 ES 3-5 AVEI	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES 6 0 Y MEM	31 000 6-21 BERS vere collect	167 HIP (<i>J</i>	PK-1 2 ADM), the nong	7-8 TO- 1,629 2 TOT 2,175 Dublic scl	AL
TOTAL ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE	STUDENT F 1	2 33 9-12 TO 546 HIP AT I TTENDA C HIGH	RATION 3 166 TAL END OF	4 152 SP. I F SES ADA)	53 GRADI 2 ED. AG 0 SION, 2002 RADU ACK 2	5 177 ES 3-5 AVEI	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES 6 0 Y MEM	31 000 3-21 BBERS vere collect	167 HIP (<i>J</i>	PK-1 2 ADM), the none	75 7-8 TO 1,629 2 TOT 2,175 public scl	AL
TOTAL ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE	STUDENT F 1	9-12 TO 546 HIP AT I ITENDA C HIGH	RATION 3 166 TAL END OF ANCE (A	4 152 SP. I F SES ADA)	SION, 2002 RADUA ACK 2 0	5 177 ES 3-5 AVEI	1 3 18 5 SP	DAIL' year the NIC 0	1,0 2,1 7 149 AGES 6 0 Y MEM	31 000 6-21 BBERS vere collect WHITE 75 64	167 HIP (<i>J</i>	PK-1 2 ADM), the nong	75 -8 TO -1,629 2 TOT 2,175 Dublic scl	AL
TOTAL TEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 TEM 3 - NONPUBLIC N AND AVERAG TEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL	STUDENT F 1	9-12 TO 546 HIP AT I	RATION 3 166 TAL END OF ANCE (A	4 152 SP. I F SES ADA) OL GI	SION, 2002 RADU ACK 2 0 2	5 177 ES 3-5 AVEI	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES 6 0 Y MEM	31 000 3-21 BBERS vere collect	167 HIP (<i>J</i>	PK-1 2 ADM), the nong	75 7-8 TO 1,629 2 TOT 2,175 public scl	AL
ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC N AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	STUDENT F 1	9-12 TO 546 HIP AT I ITENDA C HIGH ASIA	RATION 3 166 TAL END OF ANCE (A	SP. I	SION, 2002 RADU ACK 2 0 2 OLS	5 177 ES 3-: AVEI -2003 w	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES 6 0 Y MEM	31 000 3-21 BERS vere collect WHITE 75 64 139	167 HIP (<i>J</i>	PK-1 2 ADM), the nong	75 -8 TO -1,629 2 TOT 2,175 CAL -77 -64 -41	AL anools.
ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF M AMERICAN M FEMALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	STUDENT F 1	9-12 TO 546 HIP AT I ITENDA C HIGH ASIA	RATION 3 166 TAL END OF ANCE (A	SP. I	SION, 2002 RADUA ACK 2 0 2 OLS	5 177 ES 3-: AVEI -2003 w	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES (0 Y MEM Pose data w	31 000 3-21 BERS vere collect WHITE 75 64 139	167 HIP (<i>J</i>	PK-1 2 ADM), the nong	75 -8 TO -1,629 2 TOT 2,175 Public scl 7AL -77 -64 -41 TOTA	AL
ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC N AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	STUDENT F 1	9-12 TO 546 HIP AT I ITENDA C HIGH ASIA	RATION 3 166 TAL END OF ANCE (A	SP. I	SION, 2002 RADU ACK 2 0 2 OLS	5 177 ES 3-: AVEI -2003 w	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES 6 0 Y MEM	31 000 3-21 BERS vere collect WHITE 75 64 139	167 HIP (<i>J</i>	PK-1 2 ADM), the nong	75 -8 TO -1,629 2 TOT 2,175 CAL -77 -64 -41	AL
ITEM 2 - NONPUBLIC S PK K 135 157 9 10 11 149 131 125 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF M AMERICAN M FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	STUDENT F 1	9-12 TO 546 HIP AT I TTENDA C HIGH ASIA	RATION 3 166 TAL END OF ANCE (A	SP. I	SION, 2002 RADU. ACK 2 0 2 OLS ONDAF	5 177 ES 3-: AVEI -2003 w	1 3 18 5 SP	DAIL' year the	1,0 2,1 7 149 AGES (0 Y MEM Pose data w	31 000 3-21 BERS vere collect WHITE 75 64 139	HIP (A	PK-1 2 ADM), the nong	75 7-8 TO 1,629 2 TOT 2,175 Dublic scl 77 64 41 TOTA 8	AL anools.

Allen 2007-2008

	AMERICAN	INDIAN	1	ASIAN		BLAC	K	HISPA	NIC	WHITI	E	PK-12 T	OTAL	
EMALE		29		12		46	9		16	1,488	8		2,014	
MALE		44		14		55	5		29	1,593			2,235	
TOTAL		73		26		1,02	4		45	3,081			4,249	
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEMBI	ERSH)E						
PK	К	1	2	3		4	5 5		.	7	8			
195	369	348	343			312	28			356	322			
9	10	11	12		DK-6	B TOTAL			9-12 TC	NT A I		PK-12 TC	TAI	
292	259	245	262				•							
						,191			1,05			4,24		
				ENTARY/SE DAVERAGE						OF SESS	ION, A	VERAGI	E	
/AIL! IV	ILMBLKON	II (AD	ivi), AIVE	AVENAGE	DAIL	PK-8	.NUAI	TOL (ADA	, 9-1	2		TO.	TAL	
/EMBEDS	HIP AT END O	F SESSI	ΩN.				1			980.0				
	DAILY MEMBE		JIN			3,166.0 3,179.5				030.6		4,146 4 210		
	DAILY ATTENI					3,002.1				957.7	4,210 3,959			
			D. 10 111	GH SCHOO		-							,	
I E IVI 4 -									41110	14/1				
	AW	ERICAN	N INDIAN -	-	ı	BLA	-		ANIC		HITE	10	OTAL	
EMALE MALE			2	1 2		3			0		86		119	
			1 3				3 3		2 2		90 76		118 237	
TOTAL	AUIMPED /	ND T	3	3		5	3 3		2 2		90 76		237	
TOTAL	NUMBER A		3 (PE OF		HOOL	5					76 Si	tes not repo	237	
TOTAL		MIDI	3	3		_S	3				76 Si	tes not repo October stud enrollmen	237	
TEM 5 -		MIDI JR. I	3 (PE OF DLE/	PUBLIC SC		_S	3			1	76 Si	October stud	237	
TOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I	3 /PE OF DLE/ HIGH	PUBLIC SC SECON	NDARY	_S Y	COM	BINATION	2	1 TOTAL	76 Si	October stud enrollmen 0	rting lent	
TEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	3 (PE OF DLE/ HIGH 2 ME STA	PUBLIC SCI	NDAR)	_S Y CLASSR	COM	BINATION 3 BRARIANS/O INSTRUCTION	OUNSEL	TOTAL 12 ORS/	76 Si C	October stud enrollmen 0 FUI	rting lent tt	
TEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI	3 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SCI SECON FF SCHOOL ADMINISTRATION	NDARY 4 ORS	S Y CLASSR TEACH	COM LII OOM ERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSEL DNAL SP	TOTAL 12 ORS/ I/ SUPPOI	76 Si C	october stud enrollmen 0 FUI	237 rting lent	
TEM 5 -	TARY BUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SCI	NDARY 4 ORS	_S Y CLASSR	COM LI OOM ERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSEL DNAL SP LISTS %	TOTAL 12 ORS/ I/ SUPPOI NO.	76 Si C	Potober studen enrollmen 0 FUI S NO.	rting lent it	
TEM 5 -	TARY BUBLIC FU AGE AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	PUBLIC SCI SECON FF SCHOOL ADMINISTRATI NO. 0 0.	NDARY ors %	S Y CLASSRITEACHINO.	COM LI OOM ERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSEL DNAL SP LISTS % 0.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0	76 Si C	FUI FUI NO.	237 rting lent at	
TEM 5 -	TARY BUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO. 0	3 /PE OF DLE/ HIGH 2 ME STA	PUBLIC SCI	NDAR \ 4 ORS % .0 .0	CLASSRITEACHI	COM LI OOM ERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSEL DNAL SP LISTS %	TOTAL 12 ORS/ I/ SUPPOI NO.	76 Si C	Potober studen enrollmen 0 FUI S NO.	rting lent it	
TEM 5 - ELEMEN TEM 6 -	TARY BUBLIC FU ALL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	3 /PE OF DLE/ HIGH 2 ME STA HICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTRATI NO. 0 0. 0 0.	NDARY 4 ORS % 0 .0 .7	CLASSR: TEACHI NO. 0	COM LI OOM ERS % 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSEL DNAL SP LISTS % 0.0 0.0	TOTAL 12 ORS/ T/ SUPPOR NO. 0 0	76 Sic C	FUI S NO. 0	237 rrting lent by the state of	
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	JESTA WE STA CICT RATORS 0.0 0.0 1.5	FF SCHOOL ADMINISTRATION 0 0.0.0 5 7.00	ORS % 0 .0 .7	CLASSRATEACHINO.	COM LI OOM ERS % 0.0 0.0 21.5	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 19	COUNSEL DNAL SP' LLISTS % 0.0 0.0 29.2	TOTAL 12 ORS/ I/ SUPPOI NO. 0 0 26	76 Sic C RT STAFF % 0.0 0.0 40.0	FUI S NO. 0 65	237 rrting lent to the state of	
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR MO. 0 0 1	3 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 1.5 0.0	FF SCHOOL ADMINISTRATION 0 0.0 5 7.0 0 0.0	ORS % .0 .0 .7 .0	CLASSRI TEACHI NO. 0 0 14 0	COM LI OOM ERS % 0.0 0.0 21.5 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 19 0	COUNSEL DNAL SP LLISTS % 0.0 0.0 29.2 0.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0 0 26 0	76 Sir	FUI = S NO. 0 65	rting lent by the state of the	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.5 0.0 1.5 1.5 0.0	### SECON	ORS % .0 .0 .7 .0 .9	CLASSRI TEACHI NO. 0 0 14 0 255	COM LI OOM ERS % 0.0 0.0 21.5 0.0 54.7	BINATION 3 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 19 0 68	20UNSEL DNAL SP LISTS % 0.0 0.0 29.2 0.0 14.6	TOTAL 12 ORS/ I/ SUPPOI NO. 0 26 0 127	76 Signature RT STAFF % 0.0 0.0 40.0 0.0 27.3	FUI = S NO. 0 65 0 466	237 rting lent to the control of th	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 7 8	3 (PE OF OLE/HIGH 2 ME STACICT RATORS % 0.0 0.0 1.5 0.0 1.5 1.5	FF SCHOOL ADMINISTRATION O. 0. 0. 0. 5 7. 0. 0. 9 1. 14 2.	ORS % .0 .0 .7 .0 .9 .6	CLASSR: TEACH NO. 0 14 0 255 269	COM LII OOM ERS % 0.0 0.0 21.5 0.0 54.7 50.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 19 0 68 87	COUNSEL DNAL SP' LLISTS % 0.0 0.0 29.2 0.0 14.6 16.4	TOTAL 12 ORS/ I/ SUPPOI NO. 0 26 0 127 153	76 Sic C RT STAFF % 0.0 0.0 40.0 0.0 27.3 28.8	FUI = S NO. 0 65 0 466 531	237 rrting lent to the control of t	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.5 0.0 1.5 0.0 0.0 0.0 0.0	3 PUBLIC SCI SECON FF SCHOOL ADMINISTRATI NO. 0 0 0 0 5 7 0 0 9 1 14 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % .0 .0 .7 .0 .9 .6	5 Y CLASSR TEACH NO. 0 14 0 255 269 0 0 5	COM LI OOM ERS % 0.0 21.5 0.0 54.7 50.7 0.0 0.0 20.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 19 0 68 87 0 0 0	20UNSEL DNAL SP LISTS	TOTAL 12 ORS/ I/ SUPPOI NO. 0 26 0 127 153 0 0 19	76 Sic C RT STAFF % 0.0 0.0 40.0 0.0 27.3 28.8 0.0 0.0 79.2	FUI S NO. 0 65 0 466 531 0 0 24	237 rting lent tit LLL-TIN ((100 100 ((100 () 100 () 100 ()	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.5 0.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0	3 PUBLIC SCI SECON FF SCHOOL ADMINISTRATI NO. 0 0. 0 0. 5 7. 0 0. 9 1. 14 2. 0 0. 0 0. 0 0. 0 0. 0 0. 0 0. 0 0.	ORS % .0 .0 .7 .0 .9 .6 .0 .0 .0 .0 .0 .0 .0 .0 .0	5 Y CLASSR: TEACHI NO. 0 0 14 0 255 269 0 0 5 1	COM LII OOM ERS % 0.0 21.5 0.0 54.7 50.7 0.0 20.8 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 19 0 68 87 0 0 0 0 0	20UNSEL DNAL SP LISTS 0.0 0.0 29.2 0.0 14.6 16.4 0.0 0.0 0.0 0.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0 26 0 127 153 0 0 19 0	76 Sic C RT STAFF % 0.0 0.0 40.0 0.0 27.3 28.8 0.0 0.0 79.2 0.0	FUI S NO. 0 65 0 466 531 0 0 24 1	237 rting lent tit LLL-TIN (() 100 (() 100 (() 100 100 (()	
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 1.5 0.0 1.5 0.0 0.0 0.0 0.0	3 PUBLIC SCI SECON FF SCHOOL ADMINISTRATI NO. 0 0 0 0 5 7 0 0 9 1 14 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ORS % 0 0 7 0 9 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 Y CLASSR TEACH NO. 0 14 0 255 269 0 0 5	COM LI OOM ERS % 0.0 21.5 0.0 54.7 50.7 0.0 0.0 20.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 19 0 68 87 0 0 0	20UNSEL DNAL SP LISTS	TOTAL 12 ORS/ I/ SUPPOI NO. 0 26 0 127 153 0 0 19	76 Sic C RT STAFF % 0.0 0.0 40.0 0.0 27.3 28.8 0.0 0.0 79.2	FUI S NO. 0 65 0 466 531 0 0 24	rting lent at	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	47	26	107	43	51	19	38	331			
PRINCIPALS	0	0	0	0	4	2	6	12			
ASSISTANT PRINCIPALS	0	0	0	5	1	0	2	8			
TOTAL	47	26	107	48	56	21	46	351			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,410,171	31.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,666,583	57.47
	RESTRICTED GRANTS-IN-AID	1,184,559	2.55
	REVENUE IN LIEU OF TAXES	99,075	0.21
	REVENUE FOR/ON BEHALF OF LEA	6,942	0.01
	TOTAL STATE SOURCES	27,957,159	60.25
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,925,045	8.46
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	109,228	0.24
	TOTAL FEDERAL SOURCES	4,034,273	8.69
TOTAL REVENUE		46,401,603	100.00
OTHER SOURCES OF F	UNDS	8,429,109	
TOTAL REVENUES AND	OTHER SOURCES	54,830,712	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,590,783	40.04	18,548,822	42.90
SPECIAL EDUCATION PROGRAMS	3,958,350	8.53	3,934,069	9.10
VOCATIONAL EDUCATION PROGRAMS	1,241,413	2.67	1,199,686	2.77
OTHER INSTRUCTIONAL PROGRAMS	623,178	1.34	335,063	0.77
SPECIAL PROGRAMS	1,338,238	2.88	1,235,498	2.86
ADULT/CONTINUING EDUCATION PROGRAMS	70,507	0.15	70,507	0.16
TOTAL INSTRUCTION	25,822,469	55.62	25,323,645	58.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,424,867	5.22	2,424,867	5.61
INSTRUCTIONAL STAFF SERVICES	2,225,368	4.79	2,225,368	5.15
SCHOOL ADMINISTRATION	2,581,893	5.56	2,581,893	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,232,128	15.58	7,232,128	16.73
GENERAL ADMINISTRATION	1,638,761	3.53	1,552,792	3.59
BUSINESS SERVICES	243,296	0.52	243,296	0.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,504,077	7.55	3,392,377	7.85
STUDENT TRANSPORTATION SERVICES	2,889,134	6.22	2,889,134	6.68
CENTRAL SERVICES	91,810	0.20	91,810	0.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,367,078	18.02	8,169,409	18.89
TOTAL SUPPORT SERVICES	15,599,206	33.60	15,401,537	35.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,527,498	5.44	2,494,934	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,614	0.04	16,614	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,544,112	5.48	2,511,548	5.81
FACILITY AQUISITION AND CONSTRUCTION SERVICES	902,444	1.94	0	0.00
DEBT SERVICE	1,557,725	3.36	0	0.00
TOTAL EXPENDITURES	46,425,956	100.00	43,236,730	100.00
FUND TRANSFER	1,779,377			
TOTAL ALL EXPENDITURES AND OTHER USES	48,205,333			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,439,000	6,500,000	1,312,000	13,627,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	443,575	0	0	443,575
FIXED ASSETS	52,664,778	0	0	52,664,778

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	301,102	0.00	0.00	0	0	301,102
RENEWABLE TAXES	5.13	362,595	12.59	85.56	6	1,340,703	1,703,298
DEBT SERVICES TAXES	0.00	0	7.62	47.95	5	1,331,133	1,331,133
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,694	0.00	0.00	0	0	116,694
TOTAL AD VALOREM TAXES	9.39	780,391	20.21	133.51	11	2,671,836	3,452,227
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,885,1	18	0	7,885,118
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,885,1	18	0	7,885,118

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	657,558	469	27,963	-662,723	139,311	6,462,801	6,625,379
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,276,727	-1,260	-12,734	-21,475	-4,442	0	-1,316,638
BALANCES AT BEGINNING OF YEAR	18,655,971	1,218	12,737	5,176,549	861,282	130,173	24,837,930
BALANCES AT END OF YEAR	18,036,802	427	27,966	4,492,351	996,151	6,592,974	30,146,671

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	14	26	0	0	40
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	nis category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	26	113	14	1	0	154
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	12	23	0	0	35
SPECIFIC LEARNING DISABILITIES	0	0	58	112	6	0	176
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	0	1	5	0	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	22	26	0	0	0	48
INFANTS/TODDLERS W/ DISABILITIES		T1				to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	e II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	48	226	188	8	0	470
GIFTED	0	0	19	26	0	0	45
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFAST	S SERVED DAI	LY	1,292	TOTA	L FEDER	RAL (USE	DA) REIME	BURSEM	MENT				\$1,224,	894
AVERAGE NUMBER OF LUNCHES S	ERVED DAILY		3,172 TOTAL STATE AND LOCAL SUPPORT OF FOOD S								OOD SERVICE \$1,062,630			
TEM 15 - EXPENDITURE	PER STU	JDENT A	ND A	VERA	GE TI	EACH	ER SA	LARY	<u> </u>					
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			· · · · ·	_,		_,		06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER	STUDENT									\$ 9,000		-	\$10,1	
AVERAGE SALARY OF ALL CLA		ACHERS (evcludir	na ROTO	and R	ehires)				\$42,103			\$45,3	
ITEM 16 - EDUCATION I										Ψ-12,100			φ40,0	
TEN 10 - EDUCATION I	LESS THA	_	BACHE		_		MASTE	פים:	SPECIA	I IST IN	PH.D.		TOTAL ALL	
BA	CHELOR'S D		DEG		DEG		DEGREE		EDUC		ED.		ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	6	50.0	4	33.3	2	16.7	0	0.0	12	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	50.0	4	33.3	2	16.7	0	0.0	12	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7 0	87.5	1	12.5	0	0.0	0	0.0	8	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	7	0.0	1	0.0	0	0.0	0	0.0	0	100
TOTAL ASSISTANT PRINCIPAL	-	0.0	U	0.0	,	87.5	ı	12.5	U	0.0	U	0.0	o	100
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	HERS 0	0.0	257	79.8	50	15.5	11	3.4	4	1.2	0	0.0	322	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0		#####	0	0.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACH	_	0.0	266	80.4	50	15.1	11	3.3	4	1.2	0	0.0		100
AMERIC	AN INDIAN	ASI/	AN.	BL	ACK	н	SPANIC	3	WHI	ΓE	Pk	(-12 T	OTAL	
AMERIC FEMALE	AN INDIAN	ASIA	AN 0	BL	ACK 0	н	SPANIC 0	3	WHI	Γ Ε 0	Př	(-12 T	OTAL 0	
MALE	0		0		0		0			0			0	
TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUBLIC ST	UDENT R	EGISTR	ATION	I BY C	RAD									
PK K 1	1 2		3	4		5	6	6	7		8	PK	-8 TO	TAL
0 0 0			0	0		0	C		0		0		0	
9 10 11	12 9	9-12 TOT	ΔΙ	SP F	D. AG	FS 3-5	S SP	FD /	AGES 6	S_21		PK-1	2 TOT	·ΔI
0 0 0	0	0	~_	01.1	.D. AO	LO 5-0	, 0.	. LD. /	0	, ,		1 11-1	0	^L
TEM 3 - NONPUBLIC MI AND AVERAGE							RAGE I				-	-		hools.
ITEM 4 - NUMBER OF N	ONPUBLIC	HIGH	СНО	OL GF	RADU	ATES								
AMERICAN IN	DIAN	ASIAN	1	BL	ACK		HISPAI	NIC	'	WHITE		TO		
FEMALE	0	0			0			0		0			0	
MALE	0	0			0			0		0			0	
TOTAL	0	0			0			0		0			0	
TEM 5 - NUMBER AND	TYPE OF N	NONPUE	BLIC S	CHO	OLS									
ELEMENTARY N	IIDDLE/ JR.	HIGH		SEC	ONDAF	RY		С	OMBIN	ATION			тот	٩L
0	0								0				0	
					0				U					

Ascension 2007-2008

	AMERICAN	INDIAN	I	ASIAN	I	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL	
FEMALE		27		65		2,7	98		414	5,78	9		9,093	
MALE		22		80		2,8	73		413	6,15	4		9,542	
TOTAL		49		145		5,6	71		827 11,943			18,63		
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRAD	ÞΕ						
PK	K	1	2		3	4	5	;	6	7	8			
535	1,334	1,545	1,54	5 1,	452	1,526	1,3	18 1,4	159	1,466	1,457			
9	10	11	12		PK	8 TOTA	L		9-12 TO	TAL		PK-12 TC	TAL	
1,616	1,209	1,162	1,01	1		13,637			4,998	1		18,63	5	
	PUBLIC SOME										, , .	TO		
MEMPERO	HID AT END O	E GEGGIA	NI.				0							
	SHIP AT END OF DAILY MEMBE		NΙ			13,582 13,597				335.0 925.5		-	417.0 522.9	
	DAILY ATTENI					12,894				543.4			438.3	
IIEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA	IES							
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	TAL	
FEMALE			2		1		26		6		357		502	
MALE TOTAL			1 3		4 5		24		7		336		482	
										6			ux4	
ITERA C							50		3	6	93		984	
IIEW 5 -	NUMBER A	AND TY	PE OF	PUBLIC	sснос		50		<u>.</u>			es not reno		
		MIDE			SCHOC	DLS		BINATION		TOTAL	Sit	es not repor october stud enrollmen	rting ent	
ELEMEN		MIDE	OLE/ HIGH			DLS					Sit	ctober stud	rting ent	
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	DLS	СОМ	BINATION		TOTAL 24	Sit	enrollmen 0	rting ent t	
ELEMEN	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR	OLE/ HIGH 4 ME STA	SE IFF SCHO	4 OOL	OLS RY CLASSE	COM LI ROOM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELC	TOTAL 24 DRS/	Sit C	october stud enrollmen 0 FUL	rting ent t	
ELEMEN 1	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR	OLE/ HIGH 4 ME STA	SE	4 OOL	OLS RY	COM LI ROOM	BINATION 2 BRARIANS/O	COUNSELC	TOTAL 24 DRS/	Sit	october stud enrollmen 0 FUL	rting ent t	
ELEMEN 1 ITEM 6 -	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	DLE/ HIGH 4 ME STA ICT RATORS	SE SCHO ADMINIST	4 OOL RATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELC ONAL SPT ALISTS	TOTAL 24 DRS/ / SUPPO	Sii C	october stud enrollmen 0 FUL	rting ent t	
ELEMEN 1 ITEM 6 -	TARY 4 PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH 4 ME STA ICT RATORS	SE SCHO ADMINIST NO.	4 DOL RATORS	CLASSI TEACH NO.	COM LI ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELC ONAL SPT ALISTS %	TOTAL 24 DRS/ / SUPPO NO.	Sid C RT STAFF %	enrollmen 0 FUL S NO.	rting ent t	
ELEMEN 1 ITEM 6 -	TARY 4 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	DLE/ HIGH 4 ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	4 OOL RATORS % 0.0	CLASSI TEACH NO.	COM LI ROOM HERS % 50.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1	COUNSELC ONAL SPT ALISTS % 50.0	TOTAL 24 DRS/ / SUPPO NO. 0	Sid C	FUL S NO.	rting ent t LL-TIN TAFF 100	
ELEMEN 1 ITEM 6 -	TARY 4 PUBLIC FU AG AM. INDIAN ASIAN	MIDIO JR. H	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	CONDAR 4 DOL RATORS % 0.0 0.0	CLASSI TEACH NO.	COM LI ROOM HERS % 50.0 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0	COUNSELC ONAL SPT ALISTS % 50.0 0.0	TOTAL 24 DRS/ / SUPPO NO. 0 0	Sid C	FUL: S NO. 2	LL-TIM TAFF 100 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9	SE SCHC ADMINIST NO. 0 0 14 0 34	4 OOL RATORS % 0.0 0.0 3.0 0.0 2.1	CLASSE TEACH NO. 1 2 158 6 954	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287	COUNSELCONAL SPT ALISTS % 50.0 0.0 26.9 33.3 17.9	TOTAL 24 DRS/ / SUPPO NO. 0 167 0 311	Sic C	FUL S NO. 2 2 468 9 1,600	100 100 100 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H JLL-TIN DISTR DMINISTI NO. 0 0 3 0	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0	SE SCHO ADMINIST NO. 0 0 14 0	4 DOL RATORS % 0.0 0.0 3.0 0.0	CLASSE TEACH NO. 1 2 158 6	COM LI ROOM HERS % 50.0 100.0 33.8 66.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3	COUNSELCONAL SPT ALISTS % 50.0 0.0 26.9 33.3	TOTAL 24 DRS/ // SUPPO NO. 0 0 167 0	Sin C	FUL S NO. 2 468	100 100 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9	SE SCHC ADMINIST NO. 0 0 14 0 34	4 OOL RATORS % 0.0 0.0 3.0 0.0 2.1	CLASSE TEACH NO. 1 2 158 6 954	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287	50.0 0.0 26.9 33.3 17.9 20.0 0.0	TOTAL 24 DRS/ / SUPPO NO. 0 167 0 311	Sic C	FUL S NO. 2 2 468 9 1,600	100 100 100 100 100 100 100 100 100 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9 0.8	SE SCHO ADMINIST NO. 0 0 14 0 34 48	4 DOL RATORS % 0.0 0.0 3.0 0.0 2.1 2.3	CLASSF TEACH NO. 1 2 158 6 954 1,121	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6 53.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287 417	50.0 0.0 26.9 33.3 17.9 20.0 0.0 100.0	TOTAL 24 DRS/ // SUPPO NO. 0 167 0 311 478	Sin C	FUL F S NO. 2 468 9 1,600 2,081	100 100 100 0 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROMINISTING NO. 0 0 3 0 14 17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9 0.8 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 14 0 34 48 0 0 6	4 DOL RATORS % 0.0 0.0 3.0 0.0 2.1 2.3 0.0 0.0 4.8	CLASSITEACH NO. 1 2 158 6 954 1,121 0 0 29	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6 53.9 0.0 0.0 23.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287 417 0 1 8	50.0 0.0 26.9 33.3 17.9 20.0 0.0 100.0 6.5	TOTAL 24 DRS/ / SUPPO NO. 0 167 0 311 478 0 0 81	Sid C	FUL: S NO. 2 468 9 1,600 2,081 0 1	100 100 100 100 100 100 100 100 100 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 3 0 14 17 0 0 0 0	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 14 0 34 48 0 0 6 0	4 DOL RATORS % 0.0 0.0 3.0 0.0 2.1 2.3 0.0 0.0 4.8 0.0	CLASSITEACH NO. 1 2 158 6 954 1,121 0 0 29 0	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6 53.9 0.0 0.0 23.4 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287 417 0 1 8 1	50.0 0.0 26.9 33.3 17.9 20.0 100.0 6.5 100.0	TOTAL 24 DRS/ / SUPPO NO. 0 167 0 311 478 0 0 81 0	Sid C	FUL: S NO. 2 468 9 1,600 2,081 0 1 124 1	100 100 100 100 100 100 100 100 100 100	
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDIO JR. I	DLE/ HIGH 4 WE STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 14 0 34 48 0 0 6 0 11	4 DOL RATORS % 0.0 0.0 3.0 0.0 2.1 2.3 0.0 0.0 4.8 0.0 4.2	CLASSITEACH NO. 1 2 158 6 954 1,121 0 0 29 0 151	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6 53.9 0.0 0.0 23.4 0.0 58.1	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287 417 0 1 8 1 8	COUNSELCONAL SPT ALISTS % 50.0 0.0 26.9 33.3 17.9 20.0 100.0 6.5 100.0 3.1	TOTAL 24 DRS/ / SUPPO NO. 0 167 0 311 478 0 0 81 0 89	Sin C STAFF % 0.0 0.0 35.7 0.0 19.4 23.0 0.0 65.3 0.0 34.2	FUL S NO. 2 468 9 1,600 2,081 0 1 124 1 260	100 100 100 100 100 100 100 100 100 100	
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL	MIDITAL PROMINISTI NO. 0 3 0 14 17 0 0 0 0	DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.9 0.8 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 14 0 34 48 0 0 6 0	4 DOL RATORS % 0.0 0.0 3.0 0.0 2.1 2.3 0.0 0.0 4.8 0.0	CLASSITEACH NO. 1 2 158 6 954 1,121 0 0 29 0	COM LI ROOM HERS % 50.0 100.0 33.8 66.7 59.6 53.9 0.0 0.0 23.4 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 126 3 287 417 0 1 8 1	50.0 0.0 26.9 33.3 17.9 20.0 100.0 6.5 100.0	TOTAL 24 DRS/ / SUPPO NO. 0 167 0 311 478 0 0 81 0	Sid C	FUL: S NO. 2 468 9 1,600 2,081 0 1 124 1	rting ent t	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	147	122	423	134	147	109	219	1,301
PRINCIPALS	0	1	3	2	6	1	15	28
ASSISTANT PRINCIPALS	0	0	11	5	9	6	6	37
TOTAL	147	123	437	141	162	116	240	1,366

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	93,218,836	47.43
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	85,416,632	43.46
	RESTRICTED GRANTS-IN-AID	3,386,371	1.72
	REVENUE IN LIEU OF TAXES	134,466	0.07
	REVENUE FOR/ON BEHALF OF LEA	22,683	0.01
	TOTAL STATE SOURCES	88,960,152	45.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,911,063	7.08
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	434,902	0.22
	TOTAL FEDERAL SOURCES	14,345,965	7.30
TOTAL REVENUE		196,524,953	100.00
OTHER SOURCES OF FI	UNDS	41,336,229	
TOTAL REVENUES AND	OTHER SOURCES	237,861,182	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITUR		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	67,665,700	32.98	67,440,055	40.46	
SPECIAL EDUCATION PROGRAMS	24,540,469	11.96	24,350,280	14.61	
VOCATIONAL EDUCATION PROGRAMS	1,788,818	0.87	1,767,849	1.06	
OTHER INSTRUCTIONAL PROGRAMS	2,550,811	1.24	2,311,093	1.39	
SPECIAL PROGRAMS	5,930,960	2.89	5,881,674	3.53	
ADULT/CONTINUING EDUCATION PROGRAMS	283,495	0.14	283,495	0.17	
TOTAL INSTRUCTION	102,760,253	50.09	102,034,446	61.22	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	7,400,976	3.61	7,379,402	4.43	
INSTRUCTIONAL STAFF SERVICES	7,127,081	3.47	7,073,929	4.24	
SCHOOL ADMINISTRATION	8,271,035	4.03	8,265,207	4.96	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,799,092	11.11	22,718,538	13.63	
GENERAL ADMINISTRATION	3,100,454	1.51	3,100,454	1.86	
BUSINESS SERVICES	1,999,821	0.97	1,930,485	1.16	
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,213,023	8.88	18,158,789	10.89	
STUDENT TRANSPORTATION SERVICES	10,597,118	5.17	7,993,814	4.80	
CENTRAL SERVICES	4,106,582	2.00	2,746,988	1.65	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,016,998	18.53	33,930,530	20.36	
TOTAL SUPPORT SERVICES	60,816,090	29.64	56,649,068	33.99	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	8,068,804	3.93	7,994,353	4.80	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,068,804	3.93	7,994,353	4.80	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	25,129,777	12.25	0	0.00	
DEBT SERVICE	8,373,264	4.08	0	0.00	
TOTAL EXPENDITURES	205,148,188	100.00	166,677,867	100.00	
FUND TRANSFER	1,364,908				
TOTAL ALL EXPENDITURES AND OTHER USES	206,513,096				

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	71,990,000	40,000,000	8,180,000	103,810,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,307,778	595,734	834,948	3,068,564
FIXED ASSETS	148,144,647	28,900,510	6,328,511	170,716,646

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,295,777	0.00	0.00	0	0	2,295,777
RENEWABLE TAXES	39.90	27,188,249	0.00	0.00	0	0	27,188,249
DEBT SERVICES TAXES	15.08	10,464,908	0.00	0.00	0	0	10,464,908
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	709,276	0.00	0.00	0	0	709,276
TOTAL AD VALOREM TAXES	58.59	40,658,210	0.00	0.00	0	0	40,658,210
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	44,552,5	48	0	44,552,548
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	44,552,5	48	0	44,552,548

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	14,474,979	506	0	-794,745	2,257,201	15,410,145	31,348,086
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	71,452	0	0	-86,422	10,220	-155,609	-160,359
BALANCES AT BEGINNING OF YEAR	48,068,153	10,656	0	2,345,426	10,813,894	11,552,804	72,790,933
BALANCES AT END OF YEAR	62,614,584	11,162	0	1,464,259	13,081,315	26,807,340	103,978,660

			A	AGE GROUPS										
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL							
MENTAL DISABILITIES	0	0	41	85	22	0	148							
HEARING IMPAIRMENTS	0	4	16	12	3	0	35							
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	itegory.								
SPEECH/LANGUAGE IMPAIRMENTS	0	187	719	180	10	0	1,096							
VISUAL IMPAIRMENTS	0	6	2	5	0	0	13							
EMOTIONAL DISTURBANCE	0	0	16	23	2	0	41							
ORTHOPEDIC IMPAIRMENTS	0	5	8	5	2	0	20							
OTHER HEALTH IMPAIRMENTS	0	1	58	59	3	0	121							
SPECIFIC LEARNING DISABILITIES	0	0	205	388	43	0	636							
DEAF-BLINDNESS	0	0	0	0	0	0	0							
MULTIPLE DISABILITIES	0	1	9	12	6	0	28							
AUTISM	0	1	25	28	0	0	54							
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1							
DEVELOPMENTAL DELAY	0	119	163	0	0	0	282							
INFANTS/TODDLERS W/ DISABILITIES		_												
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-viii for further ex	planation.								
TOTAL (excluding Gifted/Talented)	0	324	1,263	797	91	0	2,475							
GIFTED	0	1	136	156	0	0	293							
TALENTED	0	0	17	11	0	0	28							

AVERAGE N	UMBER OF B	REAKFASTS SER	VED DAILY	1	4,381	TOTA	AL FEDER	RAL (US	DA) REIME	BURSEN	MENT				\$3,968,	491
AVERAGE N	UMBER OF LI	JNCHES SERVED	DAILY		13,390	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$3,269,	228
ITEM 15	- EXPEN	DITURE PE	R STU	DENT A	AND A	VERA	GE TI	EACH	IER SA	LAR	Y					
											200	06-200	7	:	2007-2	800
CURRENT	EXPENDIT	JRE PER STUD	ENT									\$ 8,013			\$ 8,9)44
AVERAGE	SALARY OF	ALL CLASSRO	OOM TEA	CHERS	(excludir	ng ROT	C and R	ehires)			,	\$43,147			\$47,7	' 34
ITEM 16	- EDUC	ATION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
			SS THAN LOR'S DE		BACHEI DEGI		MASTI DEGI		MASTE DEGREE		SPECIAL EDUC <i>A</i>		PH.D. ED.	OR	ALL ATEGO	
DDINOIDAI	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CF	.S ERTIFICATE		0	0.0	0	0.0	13	46.4	14	50.0	1	3.6	0	0.0	28	100.
	T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PR	INCIPALS		0	0.0	0	0.0	13	46.4	14	50.0	1	3.6	0	0.0	28	100.
ASSISTAN	T PRINCIPA	LS	_		_								_			
	ERTIFICATE		0 0	0.0	0	0.0	23 0	62.2	11 0	29.7	3 0	8.1 0.0	0	0.0		100.
	JT CERTIFIC			0.0	0	0.0	23	0.0 62.2		0.0 29.7	3	0.0 8.1	0	0.0	0 37	100.0
	SISTANT PI		0	0.0	U	0.0	23	02.2	11	29.7	3	0.1	U	0.0	31	100.0
	CLASSRO	OM TEACHERS	0	0.0	911	72.0	259	20.5	74	5.8	16	1.3	6	0.5	1.266	100
	UT CERTIF		2	5.7	31	88.6	2	5.7		0.0	0	0.0	0	0.0	,	100.
		M TEACHERS	2	0.2	942	72.4	261	20.1	74	5.7	16	1.2	6	0.5	1,301	100.
	1	AMERICAN IN	NDIAN	ASI	AN	BL	ACK	Н	ISPANI	3	WHIT	E	Pł	(-12 T	OTAL	
		AMERICAN IN	NDIAN	ASI	ΔN	BL	ACK	Н	ISPANIC	3	WHIT	Ε	Pł	(-12 T	OTAL	
FEMALE			1		5		103		8		76				80	
MALE			1 2		4 9		82 185		9 17		72				19	
TOTAL			2		3		103		17		1,48			1,6		
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	GISTR	ATION	N BY	GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	C-8 TO	TAL
158	179	170	162	•	168	140)	118	17	73	113		137		1,518	
9	10	11 1	2 9-	12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
65	40	46 3	0	181			0				0				1,699	
		BLIC MEMB ERAGE DAII									Y MEMI ese data we					hools.
ITEM 4 -	_	R OF NONP		_			_	ATES								
FEMALE	AMER	ICAN INDIAN	l	ASIAI 0		BL	10		HISPA	NIC 0	V	VHITE 13		TO'	TAL 23	
MALE		0		0			2			0		11			13	
TOTAL		0		0			12			0		24			36	
ITEM 5 -	NUMBE	R AND TYPE	E OF N	ONPU	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDL	_E/ JR.H	liGH		SEC	ONDAF	RY		С	OMBINA	ATION			тот	ΔL
2			0				1				1				4	
ITEM 6 -	NUMBE	R OF NONP	UBLIC	SCHO	OL FA	CULT	Υ							TOTAI 100		

Assumption 2007-2008

	AMERICAN	INDIAN	ı	ASIAN	ı	BLAC	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		4		4		85	57		22	1,124	4		2,011
MALE		3		4		9	15		25	1,182	2		2,129
TOTAL		7		8		1,77	72		47	2,300	6		4,140
ITFM 2 -	ELEMENTA	ARY/SI	COND	ARY MF	MBFRSI	HIP. BY	GRAD)F					
PK	К	1	2		3	4	5		3	7	8		
273	277	306	276		96	328	26			329	303		
9	10	11	12		DK	-8 TOTAI	ı		9-12 TC	TAI		PK-12 TC	TAI
302	269	327	240		ı ı		_					4,14	
						3,002			1,13				
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGI	E
	ILMBERON	וו (אם	iii), AitE	AVENA	OL DAII	PK-8		NOE (ADA	, 9-1	2		TO.	TAL
/EN/DEDO	HIP AT END O	E SESSI	DNI .			2,937.	0						
	DAILY MEMBE		NI			2,937. 2,966.				064.0 110.1			,001.0 ,076.8
	DAILY ATTENI					2,774.				983.5			,070.0 ,757.9
			DI 10 III	011 0011	001.05								,
I EIVI 4 -	NUMBER												
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK		ANIC	WI	HITE	TC	DTAL
EMALE			0		1	:	33		0	89			123
441 =			•		•				_				
			0		0	2	22		0		54		76
TOTAL			0		1				0 0				
TOTAL	NUMBER A	AND TY	0	PUBLIC	1		22				54 43	tes not repo	76 199
TOTAL TEM 5 -		MIDI	PE OF		1) DLS	22 55				54 43 Si	tes not repo October stud enrollmen	76 199 rting
TEM 5 -		MIDI JR. I	PE OF		SCHOO) DLS	22 55			1	54 43 Si	October stud	76 199 rting
TOTAL TEM 5 -	TARY	MIDI JR. I	OYPE OF DLE/ HIGH	SE	SCHOO) DLS	22 55 COM	BINATION	0	TOTAL 9	54 43 Si	October stud enrollmen 0	76 199 rting lent
ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR	PLS RY CLASSR	COM	BINATION 0 BRARIANS/O INSTRUCTION	O COUNSEL ONAL SPI	TOTAL 9 ORS/	54 43 Si	October stud enrollmen 0 FUI	76 199 rting lent it
TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR DMINISTI	O/PE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 1 DOL RATORS	CLASSR TEACH	COM LI ROOM	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSEL DNAL SPI	TOTAL 9 ORS/ I/ SUPPOR	54 43 Si	October stud enrollmen 0 FUI	76 199 rting lent it
TEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH ME STA ICT RATORS %	SE FF SCHO	SCHOO CONDAR 1 DOL RATORS %	PLS RY CLASSR	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SPI LLISTS %	TOTAL 9 ORS/ I/ SUPPOI	54 43 Si C	Pottober studen enrollmen 0 FUI F S NO.	76 199 rting lent at
TEM 5 - ELEMEN	TARY 5 PUBLIC FU AG AM. INDIAN	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 1 DOL RATORS % 0.0	CLASSR TEACH NO.	COM LI ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSEL: DNAL SPI ALLISTS % 0.0	TOTAL 9 ORS/ I/ SUPPOI NO. 0	\$1 \$4 \$43 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	FUIF S	76 199 rting lent it
TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 1 DOL RATORS %	CLASSR TEACH NO.	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSEL DNAL SPI LLISTS %	TOTAL 9 ORS/ I/ SUPPOI	54 43 Si C	Pottober studen enrollmen 0 FUI F S NO.	76 199 rrting lent it
TEM 5 - ELEMEN	TARY 5 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I	O PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 1 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSEL: DNAL SPI ALISTS 0.0 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 0	\$1 \$4 \$43 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1 \$1	FUI F S NO.	76 199 rrting lent it LLL-TIM TAFF
TEM 5 -	TARY 5 PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 1 DOL RATORS % 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 38	COM LI ROOM HERS % 0.0 0.0 27.5	BINATION 0 BRARIANS/O INSTRUCTION SPECIANO. 0 0 44	COUNSEL: DNAL SPILLISTS	TOTAL 9 ORS/ I/ SUPPOI NO. 0 0 56	Si C C C C C C C C C C C C C C C C C C C	FUI F S NO. 0	76 199 rting lent ot
TEM 5 -	TARY 5 PUBLIC FU ALL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I S JLL-TII DISTR DMINISTI NO. 0 0	OYPE OF DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 0 0 38 0	COM LI ROOM HERS % 0.0 0.0 27.5 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 44 2	COUNSEL: DNAL SPI LLISTS	TOTAL 9 ORS/ 7/ SUPPOI NO. 0 0 56 0	Si C C C C C C C C C C C C C C C C C C C	FUI F S NO. 0 138	76 199 rrting lent tit LL-TIM TTAFF ((100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 /PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 1.0 0.7	FF SCHC ADMINIST NO. 0 0 0 14	1 SCHOO CONDAR 1 COL RATORS % 0.0 0.0 0.0 0.0 3.3	CLASSR TEACH NO. 0 0 38 0 210	COM LI ROOM IERS % 0.0 0.0 27.5 0.0 50.1	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 44 2 105	0 COUNSEL DNAL SPT * 0.0 0.0 31.9 100.0 24.9	TOTAL 9 ORS/ 7/ SUPPOI NO. 0 56 0 87	Si (C) RT STAFI % 0.0 0.0 40.6 0.0 20.7	FUI F S NO. 0 0 138 2 420	76 199 rting lent it LL-TIM TAFF (0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 1.0 0.7	FF SCHO ADMINIST NO. 0 0 0 14 14	1 SCHOO CONDAR 1 POOL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5	CLASSR TEACH NO. 0 0 38 0 210 248	COM LI ROOM IERS % 0.0 27.5 0.0 50.1 44.3	BINATION 0 BRARIANS/O INSTRUCTION SPECIAL NO. 0 44 2 105 151	00 COUNSEL: DNAL SPI LLISTS % 0.0 0.0 31.9 100.0 24.9 26.9	TOTAL 9 ORS/ I/ SUPPOI NO. 0 0 56 0 87 143	Si C C C C C C C C C C C C C C C C C C C	FUI F S NO. 0 0 138 2 420 560	76 199 rting lent at 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 1.0 0.7 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 14 14 14 0	1 SCHOO CONDAR 1 COL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0 0.0 15.2	CLASSR TEACH NO. 0 0 38 0 210 248	COM LI ROOM IERS % 0.0 0.0 27.5 0.0 50.1 44.3 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 2 105 151	00000000000000000000000000000000000000	TOTAL 9 ORS/ I/ SUPPOI NO. 0 56 0 87 143	Si (C) RT STAFI % 0.0 0.0 40.6 0.0 20.7 25.5 0.0	FUI F S NO. 0 138 2 420 560	76 199 Intring lent at 100 100 100 (((((((((((((((((((((((((((
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 'PE OF DLE/ HIGH 3 WE STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 14 14 0 0	1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 3.3 2.5 0.0 0.0	CLASSR TEACH NO. 0 0 38 0 210 248 0 0	COM LI ROOM BERS % 0.0 0.0 27.5 0.0 50.1 44.3 0.0 0.0 39.4 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 2 105 151 0 0 0 0	COUNSEL: DNAL SP1 ALISTS 0.0 0.0 31.9 100.0 24.9 26.9 0.0 0.0 0.0	TOTAL 9 ORS/ I/ SUPPOI NO. 0 56 0 87 143 0 0	Si C C C C C C C C C C C C C C C C C C C	FUI F S NO. 0 138 2 420 560 0 0	76 199 rting lent at the state of the state
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 1.0 0.7 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 14 14 14 0 0 5	1 SCHOO CONDAR 1 COL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0 0.0 15.2	CLASSR TEACH NO. 0 38 0 210 248 0 0	COM LI ROOM IERS % 0.0 27.5 0.0 50.1 44.3 0.0 0.0 39.4	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 44 2 105 151 0 0 0	00000000000000000000000000000000000000	TOTAL 9 ORS/ 7/ SUPPOI NO. 0 56 0 87 143 0 0 15	\$\frac{\fint}{\fint}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fint}}}}}{\frac}}}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}}}}}{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\frac{\fir}{\frac	FUI F S NO. 0 138 2 420 560 0 0 33	76 199 rrting lent tit

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	23	75	38	37	14	51	290
PRINCIPALS	0	0	1	2	2	1	3	9
ASSISTANT PRINCIPALS	0	0	3	2	2	2	3	12
TOTAL	52	23	79	42	41	17	57	311

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,591,357	27.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,915,579	54.59
	RESTRICTED GRANTS-IN-AID	1,690,780	3.70
	REVENUE IN LIEU OF TAXES	119,139	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	26,725,498	58.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,243,989	13.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	77,250	0.17
	TOTAL FEDERAL SOURCES	6,321,239	13.85
TOTAL REVENUE		45,638,094	100.00
OTHER SOURCES OF FU	JNDS	927,223	
TOTAL REVENUES AND	OTHER SOURCES	46,565,317	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,135,794	35.62	16,068,323	36.64
SPECIAL EDUCATION PROGRAMS	6,124,178	13.52	6,115,777	13.95
VOCATIONAL EDUCATION PROGRAMS	1,084,502	2.39	1,078,842	2.46
OTHER INSTRUCTIONAL PROGRAMS	684,280	1.51	684,280	1.56
SPECIAL PROGRAMS	2,906,157	6.42	2,570,859	5.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,934,911	59.46	26,518,081	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,817,625	4.01	1,804,192	4.11
INSTRUCTIONAL STAFF SERVICES	792,552	1.75	792,552	1.81
SCHOOL ADMINISTRATION	2,548,944	5.63	2,548,944	5.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,159,121	11.39	5,145,688	11.73
GENERAL ADMINISTRATION	1,288,417	2.84	1,286,580	2.93
BUSINESS SERVICES	648,699	1.43	618,604	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,179,603	11.43	4,911,329	11.20
STUDENT TRANSPORTATION SERVICES	2,471,954	5.46	2,471,954	5.64
CENTRAL SERVICES	682,536	1.51	648,208	1.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,271,209	22.67	9,936,675	22.66
TOTAL SUPPORT SERVICES	15,430,330	34.06	15,082,363	34.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,312,998	5.11	2,242,008	5.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,030	0.03	13,030	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,326,028	5.13	2,255,038	5.14
FACILITY AQUISITION AND CONSTRUCTION SERVICES	139,605	0.31	0	0.00
DEBT SERVICE	470,688	1.04	0	0.00
TOTAL EXPENDITURES	45,301,562	100.00	43,855,482	100.00
FUND TRANSFER	926,438			
TOTAL ALL EXPENDITURES AND OTHER USES	46,228,000			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	990,000	0	255,000	735,000
OTHER LONG-TERM OBLIGATIONS	1,671,000	0	92,000	1,579,000
VESTED COMPENSATED ABSENCES	3 1,116,555	0	105,000	1,011,555
FIXED ASSETS	30,833,927	2,604,347	1,338,011	32,100,263

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	614,491	0.00	0.00	1	0	614,491
RENEWABLE TAXES	33.88	3,792,149	0.00	0.00	1	0	3,792,149
DEBT SERVICES TAXES	1.75	195,116	0.00	0.00	1	0	195,116
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,323	0.00	0.00	1	0	114,323
TOTAL AD VALOREM TAXES	41.12	4,716,079	0.00	0.00	4	0	4,716,079
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	5,114,1	20	,023,983	6,138,103
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	5,114,1	20	,023,983	6,138,103

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	459,602	20,292	965	-117,684	-25,858	0	337,317
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-285,621	-20,302	-965	-2	14,084	0	-292,806
BALANCES AT BEGINNING OF YEAR	14,689,383	12	7	1,340,434	1,548,404	0	17,578,240
BALANCES AT END OF YEAR	14,863,364	2	7	1,222,748	1,536,630	0	17,622,751

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	28	15	0	47
HEARING IMPAIRMENTS	0	1	6	1	0	0	8
DEAF		TH	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	63	110	40	2	0	215
VISUAL IMPAIRMENTS	0	1	3	0	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	12	2	0	15
ORTHOPEDIC IMPAIRMENTS	0	1	2	1	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	31	57	1	0	89
SPECIFIC LEARNING DISABILITIES	0	0	31	56	9	0	96
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	2	0	0	3
AUTISM	0	2	3	3	0	0	8
TRAUMATIC BRAIN INJURY	0	0	2	0	1	0	3
DEVELOPMENTAL DELAY	0	50	74	0	0	0	124
INFANTS/TODDLERS W/ DISABILITIES		T1			#	to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	II-VIII TOT TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	119	267	200	31	0	617
GIFTED	0	0	14	38	0	0	52
TALENTED	0	0	8	21	0	0	29

AVERAGE NUMBER OF BREAKFASTS SERV	ED DAIL	Y	1,347	TOTA	L FEDEI	RAL (USI	DA) REIMB	URSEN	MENT				\$1,201,	,184
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		2,854	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$852,	,859
ITEM 15 - EXPENDITURE PER	STU	DENT A	ND A	VERA	GE T	EACH	ER SA	LAR'	Y					
									20	06-200 [°]	7	2	2007-2	800
CURRENT EXPENDITURE PER STUDI	ENT									\$ 8,894			\$10,5	593
AVERAGE SALARY OF ALL CLASSRO	OM TEA	ACHERS (e	xcludin	g ROT	C and R	ehires)			:	\$36,632			\$42,4	199
ITEM 16 - EDUCATION LEVE	LS OF	PUBLIC	C SCI	HOOL	STA	F							TOTAL	OF
LES BACHEL	S THAI OR'S DI		ACHEL DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUCA		PH.D. ED.	_	ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	8	72.7	3	27.3	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	75.0	3	25.0	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS	•	1.4	240	70.4	11	454	40	4.0	^	0.0	_	0.0	070	100
WITH CERTIFICATE WITHOUT CERTIFICATE	3 7	1.1 41.2	216 9	79.1 52.9	41 1	15.1 5.9	13 0	4.8 0.0	0	0.0	0	0.0		100.0
TOTAL FT CLASSROOM TEACHERS	10	3.4	225	77.6	42	14.5	13	4.5	0	0.0	0	0.0		100.
FEMALE (MALE (TOTAL ()	1 0 1)		24 30 54		0 0 0		10 10 21			1;	32 34 66	
ITEM 2 - NONPUBLIC STUDE	NT RE	GISTRA	TION	I BY (SRAD	E								
PK K 1	2	3	3	4		5	6	;	7		8	PK	-8 TO	TAL
29 26 27	30	2	7	27		27	29	9	23		21		266	
9 10 11 12	9-	-12 TOTA	L	SP. E	ED. AG	ES 3-5	5 SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
0 0 0 0		0			0				0				266	
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	Y ATI	HIGH S	CE (A	ADA) OL GF	2002 RADU	?-2003 w	as the last	year the	ese data w	ere collec		the nonp		hools.
AMERICAN INDIAN FEMALE 0		ASIAN 0		BL	. ACK		HISPAI	NIC 0	V	VHITE 0		TO	0	
MALE 0		0			0			0		0			0	
TOTAL 0		0			0			0		0			0	
ITEM 5 - NUMBER AND TYPE	OF N		LIC S	СНО				-						
ELEMENTARY MIDDL	E/ JR.H	HIGH		SEC	ONDA	RY		С	OMBIN	ATION			тот	ΑL
1	0				0				0				1	

Avoyelles 2007-2008

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		30		14		1,3	52		13	1,556			2,965
MALE		46		17		1,4	53		24	1,60	6		3,146
TOTAL		76		31		2,8	05		37	3,16	2		6,111
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8		
276	519	490	476	4	71	483	36	9 42	3	490	450		
9	10	11	12		DK	-8 TOTA			0-12 TO	TAI BK 42:		PK-12 TO	TAI
555	413	390	306		1 1	4,447	_				6,111		
					/OF 0 0 N				1,664				
	PUBLIC SO IEMBERSH									F SESS	ION, A	AVERAGE	=
						PK-8			9-12	!		TO	ΓAL
MEMBERS	HIP AT END O	F SESSI	ON			4,426	.0		1,5	45.0		5.	971.0
	DAILY MEMBE					4,433.				08.2			042.0
AVERAGE	DAILY ATTENI	DANCE				4,126	.4		1,427.0			5,	553.5
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	N INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	w	HITE	TC	TAL
			1		0		54		0	1	01	101.	
FEMALE													
			3		1		49)		73		126
FEMALE MALE TOTAL					1 1		49 03		o o		73 74		126 282
MALE TOTAL	NUMBER A		3 4 (PE OF	PUBLIC	1	1			-		74	ites not reno	282
MALE TOTAL		MIDI	3 4 (PE OF		1)LS	03		-		74 s	Sites not repoi October stud enrollmen	282
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	3 4 (PE OF		SCHOO)LS	03	(-	1	74 s	October stud	282
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	3 4 /PE OF DLE/ HIGH	SE	SCHOO)LS	COM	BINATION	0	1 TOTAL	74 s	October stud enrollmen	282
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR	3 4 /PE OF DLE/ HIGH 3 ME STAI	SE	SCHOO CONDAR 4)LS	COMI	BINATION 1	OUNSELO	TOTAL 14 RS/	74 s	October stud enrollmen 1	282 rting lent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR	3 4 /PE OF DLE/ HIGH 3 ME STAI	SE FF SCHO	SCHOO CONDAR 4	DLS RY CLASSE	COMI	BINATION 1 BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 14 RS/	74 S	October stud enrollmen 1	282 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR DMINISTI	3 4 /PE OF DLE/ HIGH 3 ME STAI	SE F F SCHC ADMINIST	SCHOO CONDAR 4 DOL RATORS	OLS RY CLASSE TEACE	COMI LII ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 14 RS/ SUPPO	s RT STAF	October stud enrollmen 1 FUL	z82 rting ent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	TARY B PUBLIC FU AL	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	3 4 (PE OF DLE/ HIGH 3 ME STAI RATORS	SE FF SCHC ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS %	CLASSF TEACH NO.	COMI LII ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 14 RS/ SUPPOINO.	SRT STAF	October studienrollmen 1 FUL FVL NO.	z82 rting ent t L-TIMI TAFF
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 4 DOL RATORS % 0.0	CLASSE TEACH NO.	COMI	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5	TOTAL 14 RS/ SUPPOI	74 SRT STAF % 0.0 0.0 31.5	October studienrollmen 1 FUL FF S NO. 0	rting ent t LL-TIMI TAFF 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 4 /PE OF DLE/HIGH 3 ME STAILICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 14 RS/ SUPPOI NO. 0 0	74 SRT STAF % 0.0 0.0 31.5 100.0	October studienrollmen 1 FUL F S NO. 0 0	282 rting ent t LL-TIMI TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9	FF SCHOADMINIST NO. 0 0 3	SCHOOL RATORS % 0.0 0.0 2.7	CLASSF TEACH NO. 0 0 57	COMI	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 15	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5	14 TOTAL 14 RS/ SUPPOI NO. 0 0 35	74 SRT STAF % 0.0 0.0 31.5	FUL FF S NO. 0 111	282 rting ent t L-TIMI TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0	FF SCHC ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.7 0.0	CLASSE TEACH NO. 0 57 0	COMI ROOM HERS 0.0 0.0 51.4 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 15 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 13.5 0.0	14 TOTAL 14 RS/ SUPPOR NO. 0 0 35 1	74 SRT STAF % 0.0 0.0 31.5 100.0	FUL FF S NO. 0 111 1	282 rting ent t L-TIMI TAFF 9.0.0.1 100.0.1 100.0.1
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.1 1.1 0.0	FF SCHC ADMINIST NO. 0 0 3 0 12 15 0	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.7 2.7 0.0	10LS RY CLASSE TEACH NO. 0 57 0 238 295	COMI ROOM HERS % 0.0 0.0 51.4 0.0 53.0 52.6 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 15 0 50 65	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5 0.0 11.1 11.6	14 TOTAL 14 RS/ SUPPOI NO. 0 0 35 1 144 180 0	74 SRT STAF % 0.0 0.0 31.5 100.0 32.1 32.1 0.0	FUL FF S' NO. 0 0 111 1 449 561	282 rting ent t L-TIMI TAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.1 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 12 15 0 0	1 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 2.7 0.0 2.7 2.7 0.0 0.0	10LS RY CLASSE TEACH NO. 0 0 57 0 238 295 0 0	COMI ROOM HERS % 0.0 0.0 51.4 0.0 53.0 52.6 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 15 0 65 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5 0.0 11.1 11.6 0.0 0.0	14 TOTAL 14 RS/ SUPPOI NO. 0 35 1 144 180 0 0	74 SRT STAF % 0.0 0.0 31.5 100.0 32.1 32.1 0.0 0.0	FUL FF S NO. 0 1111 1 449 561 0 0	282 rting ent t LL-TIMI TAFF % 0.6 100.6 100.6 100.6 0.6 0.6
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.1 1.1 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 12 15 0 0 2	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.7 0.0 4.5	10LS RY CLASSE TEACH NO. 0 0 57 0 238 295 0 0 18	COMI ROOM HERS % 0.0 51.4 0.0 53.0 52.6 0.0 0.0 40.9	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 15 0 65 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5 0.0 11.1 11.6 0.0 0.0 0.0	14 RS/ SUPPOI NO. 0 35 1 144 180 0 0 24	74 SRT STAF % 0.0 0.0 31.5 100.0 32.1 32.1 0.0 0.0 54.5	October studienrollment 1 FUL F S NO. 0 0 111 1 449 561 0 0 44	282 rting ent t L-TIMI TAFF % 0.6 100.6 100.6 100.6 0.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.1 1.1 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 12 15 0 0 2 0	1 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 2.7 0.0 2.7 2.7 0.0 0.0 4.5 0.0	CLASSE TEACH NO. 0 0 57 0 238 295 0 0 18 0	COMI ROOM HERS % 0.0 51.4 0.0 53.0 52.6 0.0 0.0 40.9 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 15 0 50 65 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5 0.0 11.1 11.6 0.0 0.0 0.0 0.0	TOTAL 14 RS/ SUPPOI NO. 0 35 1 144 180 0 0 24 0	74 SRT STAF % 0.0 0.0 31.5 100.0 32.1 32.1 0.0 0.0 54.5 0.0	Cottober studienrollment 1 FUL F S NO. 0 0 111 1 449 561 0 0 44 0	282 rting ent t L-TIMI TAFF 0.0 100.0 100.0 0.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.1 1.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 12 15 0 0 2 0 6	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.7 2.7 0.0 0.0 4.5 0.0 5.2	1DLS RY CLASSE TEACH NO. 0 0 57 0 238 295 0 0 18 0 74	COMI ROOM HERS % 0.0 0.0 51.4 0.0 53.0 52.6 0.0 0.0 40.9 0.0 64.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 15 0 65 0 0 0 0 2	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5 0.0 11.1 11.6 0.0 0.0 0.0 1.7	TOTAL 14 RS/ SUPPOI NO. 0 35 1 144 180 0 0 24 0 27	74 SRT STAF % 0.0 0.0 31.5 100.0 32.1 32.1 0.0 0.0 54.5 0.0 23.5	Cetober studienrollment 1 FUL F S NO. 0 0 111 1 449 561 0 0 44 0 115	282 rting ent t L-TIMI TAFF 9, 0.0, 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL WHITE TOTAL TOTAL	MIDI JR. I	3 4 /PE OF DLE/ HIGH 3 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.1 1.1 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 12 15 0 0 2 0	1 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 2.7 0.0 2.7 2.7 0.0 0.0 4.5 0.0	CLASSE TEACH NO. 0 0 57 0 238 295 0 0 18 0	COMI ROOM HERS % 0.0 51.4 0.0 53.0 52.6 0.0 0.0 40.9 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 15 0 50 65 0 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 13.5 0.0 11.1 11.6 0.0 0.0 0.0 0.0	TOTAL 14 RS/ SUPPOI NO. 0 35 1 144 180 0 0 24 0	74 SRT STAF % 0.0 0.0 31.5 100.0 32.1 32.1 0.0 0.0 54.5 0.0	Cottober studienrollment 1 FUL F S NO. 0 0 111 1 449 561 0 0 44 0	282 rting ent t

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	19	69	45	52	60	112	387
PRINCIPALS	0	0	0	1	6	1	6	14
ASSISTANT PRINCIPALS	0	0	3	2	1	2	1	9
TOTAL	30	19	72	48	59	63	119	410

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,319,367	18.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,312,730	58.82
	RESTRICTED GRANTS-IN-AID	2,480,820	4.81
	REVENUE IN LIEU OF TAXES	6,042	0.01
	REVENUE FOR/ON BEHALF OF LEA	16,272	0.03
	TOTAL STATE SOURCES	32,815,864	63.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,217,840	17.89
	REVENUE IN LIEU OF TAXES	11,371	0.02
	REVENUE FOR/ON BEHALF OF LEA	171,765	0.33
	TOTAL FEDERAL SOURCES	9,400,976	18.24
TOTAL REVENUE		51,536,207	100.00
OTHER SOURCES OF FU	JNDS	17,923,459	
TOTAL REVENUES AND	OTHER SOURCES	69,459,666	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	17,314,885	34.93	16,715,060	35.03	
SPECIAL EDUCATION PROGRAMS	5,615,778	11.33	5,538,404	11.61	
VOCATIONAL EDUCATION PROGRAMS	1,330,958	2.69	1,323,261	2.77	
OTHER INSTRUCTIONAL PROGRAMS	364,120	0.73	362,119	0.76	
SPECIAL PROGRAMS	4,815,536	9.71	4,497,308	9.43	
ADULT/CONTINUING EDUCATION PROGRAMS	80,874	0.16	74,230	0.16	
TOTAL INSTRUCTION	29,522,151	59.56	28,510,382	59.76	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	1,331,442	2.69	1,331,442	2.79	
INSTRUCTIONAL STAFF SERVICES	1,904,828	3.84	1,904,828	3.99	
SCHOOL ADMINISTRATION	2,460,316	4.96	2,460,316	5.16	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,696,586	11.49	5,696,586	11.94	
GENERAL ADMINISTRATION	1,468,665	2.96	1,468,665	3.08	
BUSINESS SERVICES	563,984	1.14	541,204	1.13	
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,424,041	6.91	3,405,877	7.14	
STUDENT TRANSPORTATION SERVICES	4,119,637	8.31	3,910,243	8.20	
CENTRAL SERVICES	13,823	0.03	13,823	0.03	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,590,150	19.35	9,339,812	19.58	
TOTAL SUPPORT SERVICES	15,286,736	30.84	15,036,398	31.52	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,175,510	8.42	4,121,109	8.64	
ENTERPRISE OPERATIONS	17,622	0.04	17,622	0.04	
COMMUNITY SERVICE OPERATIONS	25,517	0.05	25,517	0.05	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,218,649	8.51	4,164,248	8.73	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	311,392	0.63	0	0.00	
DEBT SERVICE	229,402	0.46	0	0.00	
TOTAL EXPENDITURES	49,568,330	100.00	47,711,028	100.00	
FUND TRANSFER	17,863,563				
TOTAL ALL EXPENDITURES AND OTHER USES	67,431,893				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,178,456	0	203,060	1,975,396
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 2,055,346	0	982,645	1,072,701
FIXED ASSETS	45,683,244	1,259,815	229,940	46,713,119

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.62	377,739	0.00	0.00	0	0	377,739
RENEWABLE TAXES	9.60	1,001,460	0.00	0.00	0	0	1,001,460
DEBT SERVICES TAXES	0.00	0	3.00	3.00	1	67,973	67,973
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	44,251	0.00	0.00	0	0	44,251
TOTAL AD VALOREM TAXES	13.22	1,423,450	3.00	3.00	1	67,973	1,491,423
			INED DEBT/ DEBT RATE			EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	5,948,3	74	0	5,948,374
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	5,948,3	74	0	5,948,374

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,407,500	16,600	0	623,414	-19,741	0	2,027,773
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,429,836	0	0	4,264,418	739,867	0	18,434,121
BALANCES AT END OF YEAR	14,837,336	16,600	0	4,887,832	720,126	0	20,461,894

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	4	36	86	17	0	143
HEARING IMPAIRMENTS	0	1	2	5	0	0	8
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	52	141	6	0	0	199
VISUAL IMPAIRMENTS	0	1	1	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	10	3	0	13
ORTHOPEDIC IMPAIRMENTS	0	7	9	5	1	0	22
OTHER HEALTH IMPAIRMENTS	0	8	12	15	3	0	38
SPECIFIC LEARNING DISABILITIES	0	0	13	108	9	0	130
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	0	0	4
AUTISM	0	4	4	3	1	0	12
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	17	2	0	0	0	19
INFANTS/TODDLERS W/ DISABILITIES		T1				. de la contra la	
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	i II-viii Tor Turtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	0	94	222	242	34	0	592
GIFTED	0	0	3	6	0	0	9
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BRE			1	2,638			,	DA) REIMB						\$2,523,	
AVERAGE NUMBER OF LUN				4,843				OCAL SUP			SERVICE			\$1,330,	915
ITEM 15 - EXPEND	ITURE PER	STUE	DENT	AND A	VER.	AGE TI	EACH	ER SA	LAR	Y					
										20	06-200	7	2	2007-2	800
CURRENT EXPENDITUR	RE PER STUDE	NT									\$ 6,908			\$ 7,8	07
AVERAGE SALARY OF A	ALL CLASSROO	OM TEA	CHERS	(excludin	ng ROT	C and R	ehires)				\$37,269			\$40,8	199
ITEM 16 - EDUCAT	TION LEVE	_S OF	PUBI	LIC SCI	HOOL	STAI	FF							TOTAL	OF
	LES BACHELO	S THAN		BACHEI DEGF		MAST		MASTE		SPECIA		PH.D. ED.	_	ALL ATEGO	
	DACITLL	#	%	#	%	#	%	#	- + 30 %	#	%	#	.b. o. %	#	/.u_0 %
PRINCIPALS				-										-	
WITH CERTIFICATE		0	0.0	0	0.0	4 0	28.6 0.0	10 0	71.4	0	0.0 0.0	0	0.0	14 0	100
WITHOUT CERTIFICATION TOTAL PRINCIPALS	IE	0	0.0	0	0.0	4	28.6	10	71.4	0	0.0	0	0.0	14	100.
ASSISTANT PRINCIPALS	3	Ü	0.0		0.0		20.0	10		Ü	0.0	Ü	0.0		
WITH CERTIFICATE		0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.
WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRI		0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.
FULL-TIME CLASSROOM WITH CERTIFICATE	// TEACHERS	0	0.0	286	76.7	51	13.7	31	8.3	2	0.5	3	8.0	373	100.
WITH CERTIFICATE WITHOUT CERTIFIC	ATE	0	0.0	13	92.9	1	7.1	0	0.0	0	0.0	0	0.0	14	100.
TOTAL FT CLASSROOM		0	0.0	299	77.3	52	13.4	31	8.0	2	0.5	3	8.0	387	100
	MERICAN INI		AS	IAN	BL	ACK	Н	ISPANIC	;	WHIT		Pł	(-12 T	_	
ITEM 1 - NONPUBL															
FEMALE	1		70	2	DL	9		3	,		38			53	
MALE	1			1		11		0		5	13		52	26	
TOTAL	2			3		20		3		1,0	51		1,07	79	
ITEM 2 - NONPUBL	IC STUDEN	NT RE	GISTI	RATION	I BY (GRAD	E								
PK K	1	2		3	4		_ 5	6	;	7		8	PK	-8 TO	ΓAL
113 89	90	102		109	95	;	103	99	9	107		101		1,008	
9 10	11 12	9-	12 TO	TAL	SP. I	ED. AG	ES 3-	5 SP.	ED.	AGES 6	5-21		PK-1	2 TOT	AL
18 22	17 14		71			0				0			1	,079	
ITEM 3 - NONPUBL AND AVER	IC MEMBE							RAGE I				-	-	oublic sci	hools.
ITEM 4 - NUMBER	OF NONPU	BLIC	HIGH	SCHO	OL G	RADU	ATES								
	CAN INDIAN		ASIA		BL	LACK		HISPAI	_	V	VHITE		TOT		
FEMALE	0			0		1			0		8			9	
MALE	0			0		2			0		3			5	
TOTAL	0			0		3			0		11			14	
ITEM 5 - NUMBER	AND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE	E/ JR.H	IIGH		SEC	ONDA	RY		С	OMBIN	ATION			TOT	AL
3		0				0				1				4	
ITEM 6 - NUMBER	OF NONPU	BLIC	SCHO	OL FA	CULT	ſΥ						-	TOTAL 230	-	

Beauregard 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	Ξ	PK-12 TO	OTAL
FEMALE		25		32		4	462		52	2,339)	(2,910
MALE		21		20			523		56	2,541		:	3,161
TOTAL		46		52			985		108	4,880)		6,071
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	ΗP, BY	GRADE	<u> </u>					
PK	K	1	2	;	3	4	5	6	;	7	8		
119	460	509	459	4:	37	485	439	47	'4	454	511		
9	10	11	12		PK	-8 TOTA	AL		9-12 TO	TAL	ı	PK-12 TO	TAL
505	477	366	376	j		4,347			1,724	•		6,071	
	PUBLIC SOME									F SESSI	ON, A	VERAGE	Ė
						PK-8			9-12	2		тот	Γ AL
MEMBERS	SHIP AT END OF	F SESSIO	N			4,339	9.0		1,6	609.0		5,	948.0
AVERAGE	DAILY MEMBE	RSHIP				4,346	5.2		1,6	677.3		6,	023.5
AVERAGE	DAILY ATTEND	DANCE				4,101	1.7		1,5	562.7		5,	664.4
ITEM 4 -	NUMBER	OF PUB	LIC H	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	ı AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			2		0		27		1	13	34		164
MALE			0		1		16		2	15	57		176
TOTAL			2		1		43	;	3	29	91		340
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDDI JR. H	-	SE	CONDAR	łΥ	СОМВ	INATION TOTAL				Sites not reporting October student enrollment	
ŧ	5	1			3			5		14		0	
								•					
ITEM 6 -	PUBLIC FU	JLL-TIM	E STA	.FF				RARIANS/C	OUNSELC	DRS/			
ITEM 6 -		DISTRIC	СТ	scно		CLASS	LIBI ROOM _{II}	RARIANS/C	ONAL SPT	/	T STAFE	_	L-TIME
ITEM 6 -		DISTRIC	СТ				LIBI	RARIANS/C	ONAL SPT	/	RT STAFF	_	TAFF
ITEM 6 -		DISTRIC DMINISTR	CT ATORS	SCHO ADMINISTI	RATORS	TEAC	LIBI ROOM II HERS	RARIANS/C NSTRUCTION SPECIA	ONAL SPT	/ SUPPOR		s s	TAFF %
-	ΑC	DISTRIC DMINISTR NO.	CT ATORS %	SCHO ADMINISTI NO.	RATORS %	TEAC NO.	LIBI ROOM II HERS %	RARIANS/C NSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	/ SUPPOR NO.	%	S NO.	TAFF % 0.0
	AE.	DISTRIC DMINISTR NO.	CT ATORS % 0.0	SCHO ADMINISTI NO.	RATORS % 0.0	TEAC NO. 0	LIBI ROOM II HERS %	RARIANS/C NSTRUCTION SPECIA NO.	DNAL SPT LISTS % 0.0	SUPPOR NO.	% 0.0	NO.	TAFF % 0.0 100.0
-	AM. INDIAN ASIAN	DISTRIC DMINISTR. NO. 0	CT ATORS % 0.0 0.0	SCHO ADMINISTE NO. 0	% 0.0 0.0	TEAC NO. 0 1	LIBI ROOM II HERS % 0.0 100.0	RARIANS/C NSTRUCTION SPECIA NO. 0	ONAL SPT. LISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0	7AFF 0.0 100.0
	AM. INDIAN ASIAN BLACK	DISTRIC DMINISTR. NO. 0 0	% 0.0 0.0 1.2	SCHO ADMINISTI NO. 0 0	% 0.0 0.0 0.0	TEAC NO. 0 1 20	LIBI ROOM II HERS % 0.0 100.0 24.4	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	DNAL SPT, LISTS % 0.0 0.0 24.4	SUPPOR NO. 0 0 41	% 0.0 0.0 50.0	NO. 0 1 82	7AFF 0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIC DMINISTR. NO. 0 0 1	0.0 0.0 1.2 0.0	SCHO ADMINISTI NO. 0 0 0 0	% 0.0 0.0 0.0 0.0 0.0	TEAC NO. 0 1 20 2	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 20 0	0.0 0.0 0.0 24.4 0.0	SUPPOR NO. 0 0 41 0	% 0.0 0.0 50.0 0.0	S NO. 0 1 82 2	7AFF 0.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIC DMINISTR. NO. 0 0 1	0.0 0.0 1.2 0.0 0.6	SCHO ADMINISTI NO. 0 0 0 0 13	% 0.0 0.0 0.0 0.0 0.0 2.1	TEAC NO. 0 1 20 2 323	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0 51.9	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 20 0 92	0.0 0.0 0.0 24.4 0.0 14.8	NO. 0 0 41 0 190	% 0.0 0.0 50.0 0.0 30.5	NO. 0 1 82 2 622	7AFF % 0.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIC DMINISTR. NO. 0 0 1 0 4 5	CT ATORS % 0.0 0.0 1.2 0.0 0.6 0.7	SCHO ADMINISTI NO. 0 0 0 0 13 13	% 0.0 0.0 0.0 0.0 2.1 1.8	TEAC NO. 0 1 20 2 323 346	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0 51.9 48.9	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 20 0 92 112	0.0 0.0 0.0 24.4 0.0 14.8 15.8	NO. 0 0 41 0 190 231	% 0.0 0.0 50.0 0.0 30.5 32.7	NO. 0 1 82 2 622 707	7AFF 0.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRIC DMINISTR. NO. 0 0 1 0 4 5	CT ATORS % 0.0 0.0 1.2 0.0 0.6 0.7	SCHO ADMINISTI NO. 0 0 0 0 13 13	% 0.0 0.0 0.0 0.0 2.1 1.8 0.0	TEAC NO. 0 1 20 2 323 346	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0 51.9 48.9 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 20 0 92 112	0.0 0.0 24.4 0.0 14.8 15.8	SUPPOR NO. 0 0 41 0 190 231	% 0.0 0.0 50.0 0.0 30.5 32.7	NO. 0 1 82 2 622 707	7AFF 0.0 100.0 100.0 100.0 100.0 0.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRIC DMINISTR. NO. 0 1 0 4 5 0 0	CT ATORS % 0.0 0.0 1.2 0.0 0.6 0.7 0.0	SCHO ADMINISTI NO. 0 0 0 0 13 13 0 0	% 0.0 0.0 0.0 0.0 2.1 1.8 0.0 0.0	TEAC NO. 0 1 20 2 323 346 0 0	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0 51.9 48.9 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 20 0 92 112	DNAL SPT. LISTS % 0.0 0.0 24.4 0.0 14.8 15.8 0.0 0.0	SUPPOR NO. 0 0 41 0 190 231	% 0.0 0.0 50.0 0.0 30.5 32.7 0.0 0.0	NO. 0 1 82 2 622 707 0 0	7AFF 0.0 100.0 100.0 100.0 100.0 0.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRIC DMINISTR. NO. 0 0 1 0 4 5 0 0 1	CT ATORS % 0.0 0.0 1.2 0.0 0.6 0.7 0.0 0.0 3.3	SCHO ADMINISTI NO. 0 0 0 0 13 13 13 0 0 2	% 0.0 0.0 0.0 0.0 2.1 1.8 0.0 0.0 6.7	TEAC NO. 0 1 20 2 323 346 0 0 2	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0 51.9 48.9 0.0 0.0 6.7	RARIANS/C NSTRUCTIC SPECIA NO. 0 20 0 92 112 0 0	0.0 0.0 24.4 0.0 14.8 15.8 0.0 0.0 6.7	SUPPOR NO. 0 0 41 0 190 231 0 0	% 0.0 0.0 50.0 0.0 30.5 32.7 0.0 0.0 76.7	NO. 0 1 82 2 622 707 0 0 30	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0
-	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRIC DMINISTR NO. 0 1 0 4 5 0 1 0 1 0 1 0 0 1 0 0 1 0 0	CT ATORS % 0.0 0.0 1.2 0.0 0.6 0.7 0.0 3.3 0.0	SCHO ADMINISTI NO. 0 0 0 0 13 13 2 0 0 0 0	RATORS % 0.0 0.0 0.0 2.1 1.8 0.0 0.0 6.7 0.0	TEAC NO. 0 1 20 2 323 346 0 0 2 2	LIBI ROOM II HERS % 0.0 100.0 24.4 100.0 51.9 48.9 0.0 0.0 6.7 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 20 0 92 112 0 0 2	0.0 0.0 14.8 15.8 0.0 0.0 6.7 0.0	SUPPOR NO. 0 0 41 0 190 231 0 0 23	% 0.0 0.0 50.0 0.0 30.5 32.7 0.0 0.0 76.7 0.0	NO. 0 1 82 2 622 707 0 0 30 2	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	30	44	127	49	57	43	82	432	
PRINCIPALS	0	0	0	3	4	3	4	14	
ASSISTANT PRINCIPALS	0	0	1	0	3	4	0	8	
TOTAL	30	44	128	52	64	50	86	454	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,356,773	33.87
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,819,781	57.43
	RESTRICTED GRANTS-IN-AID	927,248	1.62
	REVENUE IN LIEU OF TAXES	312,139	0.55
	REVENUE FOR/ON BEHALF OF LEA	12,415	0.02
	TOTAL STATE SOURCES	34,071,583	59.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,583,411	6.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	138,031	0.24
	TOTAL FEDERAL SOURCES	3,721,442	6.51
TOTAL REVENUE		57,149,798	100.00
OTHER SOURCES OF FI	UNDS	427,252	
TOTAL REVENUES AND	OTHER SOURCES	57,577,050	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,133,469	40.16	21,562,947	41.86
SPECIAL EDUCATION PROGRAMS	4,647,658	8.43	4,607,334	8.95
VOCATIONAL EDUCATION PROGRAMS	1,466,505	2.66	1,423,640	2.76
OTHER INSTRUCTIONAL PROGRAMS	953,259	1.73	907,229	1.76
SPECIAL PROGRAMS	1,380,745	2.51	1,318,142	2.56
ADULT/CONTINUING EDUCATION PROGRAMS	82,442	0.15	75,024	0.15
TOTAL INSTRUCTION	30,664,078	55.63	29,894,316	58.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,612,768	4.74	2,603,486	5.05
INSTRUCTIONAL STAFF SERVICES	2,956,798	5.36	2,900,740	5.63
SCHOOL ADMINISTRATION	3,160,975	5.74	3,140,563	6.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,730,541	15.84	8,644,789	16.78
GENERAL ADMINISTRATION	922,739	1.67	920,674	1.79
BUSINESS SERVICES	549,394	1.00	546,142	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,358,055	7.91	4,261,928	8.27
STUDENT TRANSPORTATION SERVICES	3,013,420	5.47	2,592,301	5.03
CENTRAL SERVICES	585,842	1.06	578,702	1.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,429,450	17.11	8,899,747	17.28
TOTAL SUPPORT SERVICES	18,159,991	32.95	17,544,536	34.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,113,336	7.46	4,052,814	7.87
ENTERPRISE OPERATIONS	149	0.00	149	0.00
COMMUNITY SERVICE OPERATIONS	14,780	0.03	14,780	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,128,265	7.49	4,067,743	7.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	562,326	1.02	0	0.00
DEBT SERVICE	1,602,029	2.91	0	0.00
TOTAL EXPENDITURES	55,116,689	100.00	51,506,595	100.00
FUND TRANSFER	460,619			
TOTAL ALL EXPENDITURES AND OTHER USES	55,577,308			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,830,000	0	0	16,830,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,076,603	0	0	1,076,603
FIXED ASSETS	63,287,729	1,370,611	109,131	64,549,209

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	4.37	852,492	0.00	0.00	0	0	852,492		
RENEWABLE TAXES	27.18	4,496,963	0.00	0.00	0	0	4,496,963		
DEBT SERVICES TAXES	17.80	2,811,472	0.00	0.00	0	0	2,811,472		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	17.80	160,353	0.00	0.00	0	0	160,353		
TOTAL AD VALOREM TAXES	67.15	8,321,280	0.00	0.00	0	0	8,321,280		
			COMBINED DEBT/ NONDEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	9,745,6	53	0	9,745,653		
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0		
TOTAL SALES AND USE TAXES	S		2.00	9,745,6	53	0	9,745,653		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,434,697	-523,223	-582,598	-114,138	1,213,683	-428,679	1,999,742
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,926,236	-1,085	8,216	205,887	2,649,903	686,806	10,475,963
BALANCES AT END OF YEAR	9,360,933	-524,308	-574,382	91,749	3,863,586	258,127	12,475,705

			4	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	21	40	5	0	67
HEARING IMPAIRMENTS	0	2	4	4	2	0	12
DEAF		Tř	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	92	7	1	0	111
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	5	16	0	0	21
ORTHOPEDIC IMPAIRMENTS	0	0	3	5	0	0	8
OTHER HEALTH IMPAIRMENTS	0	0	21	35	2	0	58
SPECIFIC LEARNING DISABILITIES	0	0	126	196	16	0	338
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	2	0	0	5
AUTISM	0	5	18	16	2	0	41
TRAUMATIC BRAIN INJURY	0	0	2	0	2	0	4
DEVELOPMENTAL DELAY	0	113	147	0	0	0	260
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	ll-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	134	443	322	30	0	929
GIFTED	0	1	50	54	0	0	105
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD S	SERVICE	<u> </u>												
AVERAGE NUMBER OF BREAKFASTS SE	ERVED DAIL	.Y	1,545	TOTA	AL FEDEI	RAL (US	DA) REIMB	URSEN	ИENT				\$1,385,	663
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		4,006	TOTA	OTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$1,534,	721	
ITEM 15 - EXPENDITURE P	ER STU	DENT	AND A	VER <i>A</i>	GE T	EACH	IER SA	LAR	=		_			
OURDENIT EVENIENTURE DER OTHE	IDENIT								20	06-200		2	2007-2	
CURRENT EXPENDITURE PER STU										\$ 7,689			\$ 8,4	
AVERAGE SALARY OF ALL CLASS										\$41,752	-		\$45,2	.87
ITEM 16 - EDUCATION LEV						-		-DIO	005014		B B		TOTAL	
	LESS THAI IELOR'S D		BACHE! DEG!		DEG		MASTE DEGREE		SPECIA EDUC	ATION	PH.D. ED.	-	ALL ATEGO	
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	6	42.9	6	42.9	2	14.3	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	42.9	6	42.9	2	14.3	0	0.0	14	100.0
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHER														
WITH CERTIFICATE	0	0.0	321	74.3	77	17.8	23	5.3	9	2.1	2	0.5	432	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL FT CLASSROOM TEACHER	es o	0.0	321	74.3	77	17.8	23	5.3	9	2.1	2	0.5	432	100.0
AMERICAN		AS	IAN	BL	ACK	н	ISPANIC	:	WHI		Pk	(-12 T		
FEMALE	0		0		2		1			8			11	
MALE TOTAL	0		0		9 11		2			22 30			33 44	
ITEM A MONDUDI IO OTUE	SENT DE	OLOT	DATION	LDV	0040									
ITEM 2 - NONPUBLIC STUD PK K 1	JENIKE 2	GIST	RATION 3	N BY (GRAD	⊑ 5	6	:	7		8	PK	-8 TO	ΓΔΙ
0 8 2	2		1	2		0	2		3		2		22	
0 40 44	12 0	-12 TO	TAI	SD I	ED. AG	EC 2-	5	ED	AGES 6	S_21		DK-1	2 TOT	ΛI
9 10 11 1 2 5	12 9·	10	IAL	3F. I	2 2	ILO 3-	J JF.	ED.	AGES (10	J-Z I		FK-1	2 101 44	AL
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA							RAGE I				-	-	oublic scl	nools.
ITEM 4 - NUMBER OF NON		HIGH ASIA			RADU ACK	ATES	HISPAI	NIC:	,	WHITE		TO 1	ΓΔΙ	
_	0		0	5.	3		_	1	,	6			10	
	0		0		7			0		4			11	
	0		0		10			1		10			21	
ITEM 5 - NUMBER AND TY				СНО				•		10			_ •	
	DLE/ JR.I				ONDAI	RY		r	OMBIN	ΙΑΤΙΩΝ			тоти	AL.
0	0			520	0	••			1				1017	-
	•													
ITEM 6 - NUMBER OF NON	PUBLIC	SCHO	OL FA	CULT	Υ						-	TOTAL		
												15		

Bienville 2007-2008

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		1		1	l	6	82		10	442	2		1,136
MALE		0		C)	6	72		16	484	1		1,172
TOTAL		1		1	l	1,3	54		26	926	6	2,308	
ITEM 2 -	ELEMENT	ARY/SI	ECONDA	ARY ME	MBERS	HIP, BY	GRAD	Ε					
PK	K	1	2		3	4	5	6	;	7	8		
107	179	192	158	1	156	225	15	8 16	7	163	172		
9	10	11	12		5.4							DI 40 T4	
-	-				PK	ATOTA	L		9-12 TO	IAL		PK-12 TO	
171	166	152	142			1,677			631			2,308	
	PUBLIC SO IEMBERSH									OF SESS	ION, A	VERAGE	E
						PK-8			9-1	2		TOT	ΓAL
MEMBERS	HIP AT END O	F SESSI	ON			1,663.	.0		(600.0		2,	263.0
AVERAGE	DAILY MEMBE	RSHIP				1,662.	.5		(613.2		2,	275.6
AVERAGE	DAILY ATTENI	DANCE				1,573.	.3		;	571.6		2,	144.9
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUAT	ΓES						
	AM	ERICA	N INDIAN	A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TO	TAL
			1		0	50			1		26		78
FEMALE							33		0		25		
FEMALE MALE TOTAL			0		0 0		33 83		0 1		25 51		58 136
MALE TOTAL	NUMBER A		0 1 (PE OF	PUBLIC	0	:	83				51 s	ites not repor	136
MALE TOTAL		MIDI	0 1 (PE OF		0	DLS	83				51 s	ites not repor October stud enrollment	136
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 1 PE OF		SCHOO	DLS	83			:	51 s	October stude	136
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	0 1 /PE OF DLE/ HIGH	SE	SCHOO	DLS RY	COM	BINATION	1	TOTAL 9	51 s	October stud enrollment 1	136
MALE TOTAL ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I JLL-TII	0 1 /PE OF DLE/ HIGH 0	SE FF SCHO	SCHOO SCHOO ECONDAR 2	DLS	COM LI	BINATION 4	OUNSELC	TOTAL 9 DRS/	51 S	October stud enrollment 1 FUL	136
MALE TOTAL ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I JLL-TII	0 1 /PE OF DLE/ HIGH 0 ME STA	SE FF SCHO	SCHOO SCHOO ECONDAR 2	OLS RY CLASSE	COM LI	BINATION 4 BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 9 DRS/	51 S	October stud enrollment 1 FUL	136 ting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	0 1 (PE OF DLE/ HIGH 0 ME STA	SE FF SCHO ADMINIST	SCHOO SCHOO ECONDAR 2 DOL RATORS	OLS RY CLASSE TEACE	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	OUNSELC DNAL SPT LISTS	TOTAL 9 DRS/ // SUPPOR	S S RT STAF	October stud enrollment 1 FUL	136 tting ent t
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I	0 1 PE OF OLE/ HIGH 0 ME STAI RICT RATORS	FF SCHOADMINIST NO. 0	SCHOO SCHOO ECONDAR 2 DOL TRATORS %	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0 50.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	OUNSELCONAL SPT LISTS %	TOTAL 9 DRS/ // SUPPOR	S S RT STAF %	October studienrollment 1 FUL F S' NO.	ting ent
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 1 PE OF DLE/ HIGH 0 WE STA RATORS % 0.0	FF SCHOADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0 0.0	CLASSE TEACH NO. 0 1 55	COM LI ROOM HERS % 0.0 50.0 37.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7	TOTAL 9 DRS/ // SUPPOR NO. 0 0 59	STAF % 0.0 0.0 40.7	FUL F S' NO. 0 2 145	136 tting ent tt. L-TIMI TAFF 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1	O 1 (PE OF DLE/ HIGH O ME STAI RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINIST NO. 0 0 0	CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 1 55 0	COM LI ROOM HERS % 0.0 50.0 37.9 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0	TOTAL 9 DRS/ // SUPPOR NO. 0 0 59 0	\$ STAF % 0.0 0.0 40.7 0.0	FUL F S' NO. 0 2	136 ting ent til L-TIMI TAFF 0.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 1 PE OF OLE/ HIGH 0 ME STA 8 CICT RATORS % 0.0 0.0 0.7 0.0 1.9	FF SCHC ADMINIST NO. 0 0 0 2	0 SCHOOL ECONDAR 2 DOL TRATORS % 0.0 0.0 0.0 0.0 1.3	CLASSE TEACH NO. 0 1 55	COM LI ROOM HERS % 0.0 50.0 37.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7	TOTAL 9 DRS/ // SUPPOR NO. 0 0 59	SRT STAF % 0.0 0.0 40.7 0.0 26.4	FUL F S' NO. 0 2 145	136 LL-TIMI TAFF 9 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1	O 1 (PE OF DLE/ HIGH O ME STAI SICT RATORS % 0.0 0.0 0.7 0.0	FF SCHO ADMINIST NO. 0 0 0	CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 1 55 0	COM LI ROOM HERS % 0.0 50.0 37.9 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0	TOTAL 9 DRS/ // SUPPOR NO. 0 0 59 0	\$ STAF % 0.0 0.0 40.7 0.0	FUL F S' NO. 0 2 145 0	136 LL-TIMI TAFF 9. 0.0. 100.0. 100.0.
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DMINIST NO. 0 0 1 0 3 4	0 1 /PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 0.7 0.0 1.9 1.3 0.0	FF SCHO ADMINIST NO. 0 0 0 2 2 2	0 SCHOOL ECONDAR 2 DOL TRATORS % 0.0 0.0 0.0 0.0 1.3 0.7 0.0	CLASSE TEACH NO. 0 1 55 0 91 147 0	COM LI ROOM HERS % 0.0 50.0 37.9 0.0 57.2 48.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21 52 0	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0 13.2 17.0	TOTAL 9 DRS/ // SUPPOR NO. 0 0 59 0 42 101	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FUL F S' NO. 0 2 145 0 159 306	136 LL-TIMI TAFF 9. 0.0. 100.0. 100.0. 0.0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 1 /PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 0.7 0.0 1.9 1.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 2 2 2 0 0 0	0 SCHOO ECONDAR 2 DOL TRATORS % 0.0 0.0 0.0 0.0 1.3 0.7 0.0	CLASSE TEACH NO. 0 1 55 0 91 147 0 0	COM LI ROOM HERS % 0.0 50.0 37.9 0.0 57.2 48.0 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21 52 0 0	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0 13.2 17.0 0.0 0.0	TOTAL 9 DRS/ // SUPPOR NO. 0 59 0 42 101 0 0	\$ SRT STAF % 0.0 0.0 40.7 0.0 26.4 33.0 0.0 0.0	FULF S' NO. 0 2 145 0 159 306 0 0	136 LL-TIMI TAFF % 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR DMINIST NO. 0 0 1 0 3 4	0 1 /PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 0.7 0.0 1.9 1.3 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 2 2 0 0 4	0 SCHOO 2 PRATORS % 0.0 0.0 0.0 0.0 1.3 0.7 0.0 0.0 9.6	CLASSE TEACH NO. 0 1 55 0 91 147 0 0 19	COM LI ROOM HERS % 0.0 50.0 37.9 0.0 57.2 48.0 0.0 0.0 45.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21 52 0 0 2	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0 13.2 17.0 0.0 4.8	TOTAL 9 DRS/ // SUPPOR NO. 0 59 0 42 101 0 0 16	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FULF S' NO. 0 2 145 0 159 306 0 42	136 LL-TIMI TAFF % 0.0.100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 /PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 0.7 0.0 1.9 1.3 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 2 2 2 0 0 0	0 SCHOOL TRATORS % 0.0 0.0 0.0 1.3 0.7 0.0 0.0 9.6 0.0	CLASSF TEACH NO. 0 1 55 0 91 147 0 0	COM LI ROOM HERS % 0.0 50.0 37.9 0.0 57.2 48.0 0.0 0.0 45.2 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21 52 0 0 2 0	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0 13.2 17.0 0.0 0.0 4.8 0.0	TOTAL 9 DRS/ // SUPPOR NO. 0 59 0 42 101 0 0 16 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FULF S' NO. 0 2 145 0 159 306 0 42 0	136 LL-TIMI TAFF 9. 0.1 100.0 100.0 0.0 100.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 1 /PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 0.7 0.0 1.9 1.3 0.0 0.0 2.4 0.0 7.7	FF SCHO ADMINIST NO. 0 0 0 0 2 2 2 0 0 0 4 0 5	0 SCHOOL RATORS % 0.0 0.0 0.0 1.3 0.7 0.0 0.0 9.6 0.0 12.9	CLASSE TEACH NO. 0 1 55 0 91 147 0 0 19 0 26	COM LI ROOM HERS % 0.0 50.0 37.9 0.0 57.2 48.0 0.0 45.2 0.0 66.6	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21 52 0 0 2 0 1	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0 13.2 17.0 0.0 0.0 4.8 0.0 2.6	TOTAL 9 DRS/ // SUPPOR NO. 0 0 59 0 42 101 0 0 16 0 4	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FULF S' NO. 0 2 145 0 159 306 0 42	136 LL-TIMI TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 1 /PE OF DLE/ HIGH 0 ME STA % 0.0 0.0 0.7 0.0 1.9 1.3 0.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 0 2 2 2 0 0 0 4 0 0	0 SCHOOL TRATORS % 0.0 0.0 0.0 1.3 0.7 0.0 0.0 9.6 0.0	CLASSF TEACH NO. 0 1 55 0 91 147 0 0	COM LI ROOM HERS % 0.0 50.0 37.9 0.0 57.2 48.0 0.0 0.0 45.2 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 30 0 21 52 0 0 2 0	OUNSELCONAL SPT LISTS % 0.0 50.0 20.7 0.0 13.2 17.0 0.0 0.0 4.8 0.0	TOTAL 9 DRS/ // SUPPOR NO. 0 59 0 42 101 0 0 16 0	\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$	FULF S' NO. 0 2 145 0 159 306 0 42 0	136 ting ent

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	11	47	23	32	21	48	192
PRINCIPALS	0	0	0	1	0	0	7	8
ASSISTANT PRINCIPALS	0	0	1	1	0	0	1	3
TOTAL	10	11	48	25	32	21	56	203

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,345,500	58.95
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,415,192	28.76
	RESTRICTED GRANTS-IN-AID	513,002	1.42
	REVENUE IN LIEU OF TAXES	139,021	0.38
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	11,067,215	30.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,735,725	10.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	61,934	0.17
	TOTAL FEDERAL SOURCES	3,797,659	10.49
TOTAL REVENUE		36,210,374	100.00
OTHER SOURCES OF FI	JNDS	2,498,547	
TOTAL REVENUES AND	OTHER SOURCES	38,708,921	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,449,174	35.78	11,204,549	38.34
SPECIAL EDUCATION PROGRAMS	2,802,859	8.76	2,777,019	9.50
VOCATIONAL EDUCATION PROGRAMS	1,136,868	3.55	1,090,402	3.73
OTHER INSTRUCTIONAL PROGRAMS	390,966	1.22	385,966	1.32
SPECIAL PROGRAMS	2,076,654	6.49	1,966,121	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	4,302	0.01	4,302	0.01
TOTAL INSTRUCTION	17,860,823	55.82	17,428,359	59.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	512,288	1.60	505,183	1.73
INSTRUCTIONAL STAFF SERVICES	1,346,894	4.21	1,342,261	4.59
SCHOOL ADMINISTRATION	1,507,159	4.71	1,507,159	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,366,341	10.52	3,354,603	11.48
GENERAL ADMINISTRATION	1,056,947	3.30	1,050,686	3.60
BUSINESS SERVICES	458,161	1.43	450,801	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,939,768	9.19	2,292,991	7.85
STUDENT TRANSPORTATION SERVICES	2,812,283	8.79	2,563,742	8.77
CENTRAL SERVICES	203,055	0.63	203,055	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,470,214	23.34	6,561,275	22.45
TOTAL SUPPORT SERVICES	10,836,555	33.86	9,915,878	33.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,888,897	5.90	1,869,582	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,898,897	5.93	1,879,582	6.43
FACILITY AQUISITION AND CONSTRUCTION SERVICES	306,496	0.96	0	0.00
DEBT SERVICE	1,096,629	3.43	0	0.00
TOTAL EXPENDITURES	31,999,400	100.00	29,223,819	100.00
FUND TRANSFER	1,285,887			
TOTAL ALL EXPENDITURES AND OTHER USES	33,285,287			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,715,000	0	765,000	6,950,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,035,925	654,863	487,923	1,202,865
FIXED ASSETS	28,645,013	1,236,594	932,739	28,948,868

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.71	1,200,107	0.00	0.00	0	0	1,200,107
RENEWABLE TAXES	46.07	9,682,797	0.00	0.00	0	0	9,682,797
DEBT SERVICES TAXES	0.00	0	9.24	31.21	7	1,134,655	1,134,655
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	422,774	0.00	0.00	0	0	422,774
TOTAL AD VALOREM TAXES	51.78	11,305,678	9.24	31.21	7	1,134,655	12,440,333
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,618,6	25	0	7,618,625
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,618,6	25	0	7,618,625

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,347,349	0	0	3,126,828	71,851	-122,394	5,423,634
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,249,001	0	0	7,439,990	1,608,333	771,370	19,068,694
BALANCES AT END OF YEAR	11,596,350	0	0	10,566,818	1,680,184	648,976	24,492,328

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	26	5	0	41
HEARING IMPAIRMENTS	0	0	3	0	0	0	3
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	48	18	0	0	77
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	1	8	0	0	9
SPECIFIC LEARNING DISABILITIES	0	0	15	50	10	0	75
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	3	1	0	7
AUTISM	0	0	1	1	1	0	3
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	12	20	0	0	0	32
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	23	103	117	17	0	260
GIFTED	0	0	2	2	0	0	4
TALENTED	0	0	0	1	0	0	1

AVERAGE NUMBER OF BREA	KFASTS SERVE	D DAILY		929	TOT	AL FEDER	RAL (USI	DA) REIME	BURSE	ИENT				\$808,	914
AVERAGE NUMBER OF LUNC	HES SERVED D	AILY		1,826	TOTA	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$531,	554
ITEM 15 - EXPENDIT	URE PER	STUDI	ENT A	ND A	VER.	AGE TI	EACH	ER SA	LAR'	Y					
										20	06-200 [°]	7	2	2007-2	800
CURRENT EXPENDITURE	PER STUDE	NT									\$10,498			\$12,6	62
AVERAGE SALARY OF AL	L CLASSROC	M TEAC	HERS (excludii	ng ROT	C and R	ehires)				\$44,268			\$51,4	199
ITEM 16 - EDUCATION	ON LEVEL	S OF F	PUBLI	c sc	HOOL	STAI	F							TOTAL	O F
	LESS BACHELO	S THAN OR'S DEG		ACHE DEG		MAST DEG		MASTE		SPECIA EDUC		PH.D. ED.	OR	ALL ATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.
WITHOUT CERTIFICATE	=	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.9	1	31.9	2	66.5	0	0.0	0	0.6	3	100.0
WITH CERTIFICATE WITHOUT CERTIFICAT	E	0	0.0	0	0.9	0	0.0	0	0.0	0	0.0	0	0.6	0	0.0
TOTAL ASSISTANT PRINC		0	0.0	0	0.9	1	31.9	2	66.5	0	0.0	0	0.6	3	100.0
FULL-TIME CLASSROOM															
WITH CERTIFICATE		0	0.0	115	60.9	33	17.5	38	20.1	1	0.5	2	1.0	189	100.0
WITHOUT CERTIFICAT		0	0.0		#####	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT CLASSROOM T	EACHERS	0	0.0	118	61.5	33	17.2	38	19.8	1	0.5	2	1.0	192	100.
	ERICAN IND	DIAN	ASIA	N	BL	ACK	н	ISPANI	C	WHI	Έ	Pk	(-12 T	DTAL	
	-	DIAN	_		BL	_	Н	_	C	WHIT		Pk	(-12 T	_	
FEMALE MALE	0			0 0		0		0			0			0	
TOTAL	0		(0		0		0			0			0	
ITEM 2 - NONPUBLI	C STUDEN	IT REG	SISTRA	OITA	N BY	GRAD	E								
PK K	1	2	;	3	4		5	(6	7		8	PK	-8 TO	ΓAL
0 0	0	0	(0	0		0	()	0		0		0	
9 10 1	1 12	9-12	2 TOTA	L	SP.	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
0 0 0	0		0			0				0				0	
ITEM 3 - NONPUBLI AND AVER								RAGE I				•	•	oublic sci	hools.
ITEM 4 - NUMBER C	F NONPU	BLIC H	IIGH S	СНО	OL G	RADU	ATES								
AMERICA	AN INDIAN		ASIAN		BL	_ACK		HISPA	NIC	١	WHITE		TOT	ΓAL	
FEMALE	0		0			0			0		0			0	
MALE	0		0			0			0		0			0	
TOTAL	0		0			0			0		0			0	
ITEM 5 - NUMBER A	ND TYPE	OF NO	NPUB	LIC S	СНО	OLS									
ELEMENTARY	MIDDLE	/ JR.HI	GH		SEC	ONDA	RY		C	OMBIN	ATION			тот	AL
0	(0				0				0				0	
ITEM 6 - NUMBER O	F NONPU	BLIC S	СНОС	DL FA	CULT	Υ						-	ΓΟΤΑL 0	•	

Bossier 2007-2008

## AMERICAN INDIAN	37 10 47 8 1,504	1 1 PK-12 TC 19,58 VERAGI	9,575 0,011 9,586 DTAL
MALE 35 168 3,025 473 6,3 TOTAL 55 331 5,927 926 12,3 ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 399 1,654 1,653 1,656 1,479 1,586 1,433 1,511 1,500 9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSEDAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9	8 1,504	1 1 PK-12 TC 19,58 VERAGI	0,011 9,586 DTAL 66
TOTAL 55 331 5,927 926 12,34 ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 399 1,654 1,653 1,656 1,479 1,586 1,433 1,511 1,500 9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSEDAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9	8 1,504	1 PK-12 TC 19,58 VERAGI	9,586 DTAL 66 E
ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	8 1,504	PK-12 TC 19,58 VERAGI	DTAL 66 E
PK K 1 2 3 4 5 6 7 399 1,654 1,653 1,656 1,479 1,586 1,433 1,511 1,500 9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION PK-8 9-12 MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9	1,504	19,58 VERAGI	56 E
PK K 1 2 3 4 5 6 7 399 1,654 1,653 1,656 1,479 1,586 1,433 1,511 1,500 9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION PK-8 9-12 MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9	1,504	19,58 VERAGI	56 E
9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9		19,58 VERAGI	56 E
1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9		19,58 VERAGI	56 E
1,591 1,344 1,173 1,103 14,375 5,211 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9		19,58 VERAGI	56 E
ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSENDAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9	SION, A	VERAGI	E
MEMBERSHIP AT END OF SESSION 14,240.0 4,909.0 AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9		TO	TAL
AVERAGE DAILY MEMBERSHIP 14,299.4 5,071.4 AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9			
AVERAGE DAILY ATTENDANCE 13,578.5 4,716.9		19	,149.0
		19	,370.8
ITEM 4 - NUMBER OF PURLIC HIGH SCHOOL GRADUATES		18	,295.4
TILM 4 NOMBER OF FOREIGN CONTROL GRADUATES			
AMERICAN INDIAN ASIAN BLACK HISPANIC W	VHITE	TC	OTAL
FEMALE 3 4 159 7	408		581
	327		468
TOTAL 4 17 272 21	735	1,04	
ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS	C:4	tes not repo	rtina
ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL	^	october stud enrollmen	lent
16 7 9 3 35		2	
ITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT SCHOOL LIBRARIANS/COUNSELORS/ CLASSROOM INSTRUCTIONAL SPT/			LL-TIME
• • • • • • • • • • • • • • • • • • •	ORT STAFF		TAFF o/
NO. % NO. % NO. % NO. % NO. % NO. FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0	0.0	NO .	% 0.0
ASIAN 1 50.0 0 0.0 1 50.0 0 0.0 0 0.0 0 0.0 0	0.0	2	100.0
BLACK 1 0.3 11 3.1 67 18.8 98 27.5 179	50.3	356	100.0
HISPANIC 1 12.5 1 12.5 4 50.0 0 0.0 2	25.0	8	100.0
WHITE 28 1.6 47 2.7 981 55.5 313 17.7 398	22.5	1,766	100.0
TOTAL 31 1.4 59 2.8 1,053 49.4 411 19.3 579	27.2	2,132	100.0
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0	0.0	0	0.0
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0	0.0	0	0.0
BLACK 1 0.8 2 1.6 15 12.1 8 6.5 98	79.0	124	100.0
HISPANIC 0 0.0 0 0.0 4 50.0 0 0.0 4	50.0	8	100.0
WHITE 5 1.4 22 6.0 198 54.4 13 3.6 126	34.6	364	100.0
TOTAL 6 1.2 24 4.8 217 43.8 21 4.2 228	46.0	496	100.0
GRAND TOTAL 37 1.4 83 3.2 1,270 48.3 432 16.4 807	30.7	2,628	100.0

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	103	406	187	153	111	212	1,270
PRINCIPALS	0	0	0	1	0	7	24	32
ASSISTANT PRINCIPALS	0	0	4	5	6	10	15	40
TOTAL	98	103	410	193	159	128	251	1,342

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	81,356,358	42.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,190,241	45.62
	RESTRICTED GRANTS-IN-AID	4,603,458	2.41
	REVENUE IN LIEU OF TAXES	571,784	0.30
	REVENUE FOR/ON BEHALF OF LEA	27,016	0.01
	TOTAL STATE SOURCES	92,392,499	48.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	733,675	0.38
	RESTRICTED GRANTS-IN-AID	16,100,473	8.43
	REVENUE IN LIEU OF TAXES	46,109	0.02
	REVENUE FOR/ON BEHALF OF LEA	473,091	0.25
	TOTAL FEDERAL SOURCES	17,353,348	9.08
TOTAL REVENUE		191,102,205	100.00
OTHER SOURCES OF FU	JNDS	106,583,869	
TOTAL REVENUES AND	OTHER SOURCES	297,686,074	
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ITEM 9 - EXPENDITURES

	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,142,016	29.47	61,979,950	35.65
SPECIAL EDUCATION PROGRAMS	21,459,403	10.02	21,396,670	12.31
VOCATIONAL EDUCATION PROGRAMS	3,451,138	1.61	3,248,894	1.87
OTHER INSTRUCTIONAL PROGRAMS	8,940,296	4.17	8,541,321	4.91
SPECIAL PROGRAMS	5,927,225	2.77	5,864,146	3.37
ADULT/CONTINUING EDUCATION PROGRAMS	917,869	0.43	917,869	0.53
TOTAL INSTRUCTION	103,837,947	48.47	101,948,850	58.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,974,750	3.72	7,923,865	4.56
INSTRUCTIONAL STAFF SERVICES	10,045,891	4.69	10,000,856	5.75
SCHOOL ADMINISTRATION	10,384,189	4.85	10,384,189	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,404,830	13.26	28,308,910	16.28
GENERAL ADMINISTRATION	1,758,695	0.82	1,738,448	1.00
BUSINESS SERVICES	1,767,515	0.83	1,763,954	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,224,626	8.97	18,630,041	10.72
STUDENT TRANSPORTATION SERVICES	11,161,866	5.21	10,168,446	5.85
CENTRAL SERVICES	1,241,996	0.58	1,195,033	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,154,698	16.41	33,495,922	19.27
TOTAL SUPPORT SERVICES	63,559,528	29.67	61,804,832	35.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,282,624	4.80	10,022,488	5.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	78,557	0.04	78,557	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,361,181	4.84	10,101,045	5.81
FACILITY AQUISITION AND CONSTRUCTION SERVICES	27,932,680	13.04	0	0.00
DEBT SERVICE	8,552,041	3.99	0	0.00
TOTAL EXPENDITURES	214,243,377	100.00	173,854,727	100.00
FUND TRANSFER	66,518,212			
TOTAL ALL EXPENDITURES AND OTHER USES	280,761,589			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	42,549,400	30,000,000	5,650,000	66,899,400
OTHER LONG-TERM OBLIGATIONS	1,903,767	10,000,000	223,972	11,679,795
VESTED COMPENSATED ABSENCES	7,088,595	925,952	314,571	7,699,976
FIXED ASSETS	161,184,292	3,841,426	3,941,747	161,083,971

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	3,573,054	0.00	0.00	0	0	3,573,054
RENEWABLE TAXES	39.35	20,590,807	0.00	0.00	0	0	20,590,807
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	7,601,178	7,601,178
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	627,679	0.00	0.00	0	0	627,679
TOTAL AD VALOREM TAXES	42.98	24,791,540	13.55	13.55	1	7,601,178	32,392,718
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	39,176,5	67	0	39,176,567
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	39,176,5	67	0	39,176,567

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-271,884	-1	-3	3,693,683	185,726	13,316,964	16,924,485
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	499,877	0	0	-66,303	65,664	86,311	585,549
BALANCES AT BEGINNING OF YEAR	18,150,371	0	1	23,695,515	7,441,744	26,843,628	76,131,259
BALANCES AT END OF YEAR	18,378,364	-1	-2	27,322,895	7,693,134	40,246,903	93,641,293

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	80	125	36	0	243
HEARING IMPAIRMENTS	0	2	16	12	1	0	31
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	91	421	53	0	0	565
VISUAL IMPAIRMENTS	0	0	2	3	0	0	5
EMOTIONAL DISTURBANCE	0	0	20	43	1	0	64
ORTHOPEDIC IMPAIRMENTS	0	7	22	11	2	0	42
OTHER HEALTH IMPAIRMENTS	0	0	114	115	3	0	232
SPECIFIC LEARNING DISABILITIES	0	0	161	314	39	0	514
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	8	15	17	3	0	43
AUTISM	0	10	31	31	9	0	81
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	150	189	0	0	0	339
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	270	1,071	726	94	0	2,161
GIFTED	0	3	151	316	3	0	473
TALENTED	0	0	4	3	0	0	7

AVERAGE NUMBER	R OF BREAKFAS	STS SERVE	D DAILY	Y 3,341 TOTAL FEDERAL (USDA) REIMBURSEMENT								\$4,158,089														
AVERAGE NUMBER	R OF LUNCHES	SERVED D	AILY		12,276	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE	\$5,329,548													
ITEM 15 - EX	PENDITUR	E PER	STUD	ENT A	AND A	VER.	GE T	EACH	IER SA	LAR'	Y															
											20	06-200	7	:	2007-2	800										
CURRENT EXPE	NDITURE PE	R STUDE	NT									\$ 7,940		\$ 8,876												
AVERAGE SALA	RY OF ALL CL	ASSROC	M TEAC	CHERS	(excludir	ng ROT	C and R	ehires)				\$43,024			\$47,4	138										
ITEM 16 - ED	DUCATION	LEVEL	S OF	PUBL	IC SCI	HOOL	STAI	F							TOTAL	OF										
	В	LESS SACHELO	S THAN OR'S DEC		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	-	ALL											
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%										
WITH CERTIFI	CATE		0	0.0	0	0.0	9	28.1	22	68.8	0	0.0	1	3.1	32	100										
WITHOUT CER	RTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.										
TOTAL PRINCIPA	ALS		0	0.0	0	0.0	9	28.1	22	68.8	0	0.0	1	3.1	32	100										
ASSISTANT PRI			0	0.0	0	0.0	16	40.0	24	60.0	0	0.0	0	0.0	40	100.										
WITH CERTIF			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.										
TOTAL ASSISTA		LS	0	0.0	0	0.0	16	40.0	24	60.0	0	0.0	0	0.0	40	100.										
FULL-TIME CLAS	SROOM TEA	CHERS																								
WITH CERTII			6	0.5	851	68.0	282	22.5		8.7	3	0.2	1	0.1	1,252											
WITHOUT CE			11	61.1	5	27.8	1	5.6		5.6	0	0.0	0	0.0		100.										
TOTAL FT CLAS	SROOM TEAC	CHERS	17	1.3	856	67.4	283	22.3	110	8.7	3	0.2	1	0.1	1,270	100.										
	AMERIC	CAN IND	DIAN	ASI	AN	BL	ACK	Н	ISPANI		WHIT	WHITE PK			OTAL											
	AMERIC	_	DIAN	ASI		BL	_	Н	_						K-12 TOTAL											
FEMALE MALE		0			0			4 0			47 52			51 57												
TOTAL		0			2												3		4			99		1	08	
ITEM 2 - NON	IPUBLIC S	TUDEN	IT REC	SISTR	ATION	N BY (GRAD	E																		
PK	K	1	2		3	4		5	6	6	7		8	PK	(-8 TO	TAL										
6	6	6	3		2	13	i	6	1	0	9		8		69											
9 10	11	12	9-1	2 TOT	AL	SP.	ED. AG	ES 3-	5 SP	. ED.	AGES 6	6-21		PK-1	12 TOT	AL										
10 10	8	11		39			0				0				108											
ITEM 3 - NON AND	IPUBLIC N AVERAGE								RAGE I				•	-		hools.										
ITEM 4 - NUN			BLIC H					ATES				A/I II T F		то:												
FEMALE	MERICAN I	NDIAN 0		ASIAI 0		RI	-ACK 0		HISPA	NIC 1	,	WHITE 3		10	TAL 4											
MALE		0		0			0			0	3				4											
TOTAL		0		0			0		1		7				8											
TEM 5 - NUM	IBER AND		OF NC			СНО																				
ELEMENTARY	,	MIDDLE	/ JR.HI	GH		SEC	ONDAI	RY		c	COMBINATION			TOTAL		AL										
0			0				0				1				1											
ITEM 6 - NUN	MBER OF N	IONPU	BLIC S	СНО	OL FA	CULT	Υ							TOTA	L											

Caddo 2007-2008

			_		_						_		
	AMERICAN	INDIA	N	ASIAN	I	BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		54		204		13,6	555		266	7,06	7	2	1,246
MALE		42	!	246		13,8			293	7,189	9	2	1,619
TOTAL		96	i	450		27,5	604		559	14,25	6	4	2,865
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 6	6	7	8		
1,296	3,503	3,649	3,43	3,	336	3,643	2,8	18 3,2	280	3,248	3,263		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	TAL
3,557	3,284	2,550	2,00	8		31,466			11,399	•		42,86	5
	PUBLIC SO IEMBERSH					LY ATT)		ION, A		
						PK-8			9-12			то	
_	HIP AT END O		ON			31,212				60.0		-	872.0 421.8
	DAILY MEMBE					31,379 29,620)42.1 60.1		•	780.3
									10,1				
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	ΓES						
	AM	IERICAI	N INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	W	HITE	TC	TAL
FEMALE			4		8	6	523		2	4	43	1	1,090
MALE			3 7		15 23		12 135		8 n		352 7 95		790 1 880
TOTAL			7	:	23	1,0		2			352 795	1	790 1,880
TOTAL	NUMBER /		7	PUBLIC	SCHOO	1,0 DLS	35	2		7	'95 Sit	es not repo	1,880 rting
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR.	7 YPE OF DLE/ HIGH	PUBLIC	SCHOO	1,0 DLS	35	2 BINATION		TOTAL	'95 Sit	es not repo ectober stud enrollmen	1,880
TOTAL	TARY	MIDI JR.	7 YPE OF DLE/	PUBLIC	SCHOO	1,0 DLS	35	2		7	'95 Sit	es not repo	1,880
TOTAL ITEM 5 - ELEMEN 4	TARY	MIDI JR. I	7 YPE OF DLE/ HIGH 12 ME STA	PUBLIC SE	SCHOC SCONDAR 13	1,0 DLS RY	COM	BINATION 4 BRARIANS/C	COUNSELC	76 PRS/	'95 Sit	es not repor ectober stud enrollmen 2	rting ent t
TOTAL ITEM 5 - ELEMEN 4	TARY 7 PUBLIC FU	MIDI JR. 1 JLL-TII	7 YPE OF DLE/ HIGH 12 ME STA	PUBLIC SE	SCHOO SCONDAR 13	1,0 DLS	COM LI ROOM	BINATION 4	O COUNSELCONAL SPT.	76 ORS/	'95 Sit	es not repor ctober stud enrollmen 2	rting ent t
TOTAL ITEM 5 - ELEMEN 4	TARY 7 PUBLIC FU	MIDI JR. 1 JLL-TII	7 YPE OF DLE/ HIGH 12 ME STA	PUBLIC SE IFF SCHO	SCHOO SCONDAR 13	1,0 DLS RY CLASSI	COM LI ROOM	BINATION 4 BRARIANS/O INSTRUCTION	O COUNSELCONAL SPT.	76 ORS/	Sit O	es not repor ctober stud enrollmen 2	rting ent t
TOTAL ITEM 5 - ELEMEN' 4 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINIST	7 YPE OF DLE/ HIGH 12 ME STA	PUBLIC SE SE SCHO ADMINIST	SCHOO CONDAR 13 DOL RATORS	1,0 DLS RY CLASSI TEACI	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	O COUNSELC ONAL SPT	TOTAL 76 DRS/ SUPPOR	Sit C	es not reported to the student	rting ent t
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	7 YPE OF DLE/ HIGH 12 ME STA RICT RATORS %	PUBLIC SE SFF SCHC ADMINIST NO.	SCHOO SCONDAR 13 DOL RATORS %	1,0 DLS RY CLASSI TEACI NO.	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT.	TOTAL 76 DRS/ SUPPOI	Sit O	es not reported to the student of th	rting ent t
TOTAL ITEM 5 - ELEMEN' 4 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0	7 YPE OF DLE/ HIGH 12 ME STA RICT RATORS % 0.0 0.0 0.6	PUBLIC SE SFF SCHO ADMINIST NO. 0 1 74	23 SCHOO 5CONDAF 13 DOL RATORS % 0.0 6.2 2.9	CLASSI TEACI NO. 8 8 774	COM LI ROOM HERS % 80.0 50.0 30.4	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649	COUNSELCONAL SPT. ALISTS 0.0 18.8 25.5	76 DRS/ SUPPOI NO. 2 4 1,036	Sit CO RT STAFF % 20.0 25.0 40.6	es not repoint tober studienrollmen 2 FUL: S NO. 10 16 2,549	1,880 rting ent t LL-TIM TAFF 100. 100.
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0 16	7 YPE OF DLE/ HIGH 12 ME STA RICT RATORS 0.0 0.0 0.6 0.0	PUBLIC SE AFF SCHO ADMINIST NO. 0 1 74 0	23 SCHOO 13 CONDAR 13 COL RATORS % 0.0 6.2 2.9 0.0	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9	COM LI ROOM HERS 80.0 50.0 30.4 50.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6	0 COUNSELC CONAL SPT. ALISTS 0.0 18.8 25.5 33.3	76 DRS/ SUPPOI NO. 2 4 1,036 3	Sit O O O O O O O O O O O O O O O O O O O	es not repoi ctober stud enrollmen 2 FUL S NO. 10 16 2,549	1,880 rrting ent t LL-TIM TAFF 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0 16 0 30	7 YPE OF DLE/ HIGH 12 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1	PUBLIC SE SCHO ADMINIST NO. 0 1 74 0 72	23 SCHOO CCONDAR 13 DOL RATORS % 0.0 6.2 2.9 0.0 2.8	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9 1,539	COM LI ROOM HERS % 80.0 50.0 30.4 50.0 58.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6 486	00000000000000000000000000000000000000	76 DRS/ SUPPOI NO. 2 4 1,036 3 487	Sit CO	es not reportotober studenrollmen 2 FUL S NO. 10 16 2,549 18 2,614	1,880 rrting ent t LL-TIM TAFF 100. 100. 100. 100.
ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0 16 0 30 46	7 YPE OF DLE/ HIGH 12 ME STA RICT RATORS % 0.0 0.0 0.6 0.0 1.1 0.9	PUBLIC SE AFF SCHO ADMINIST NO. 0 1 74 0 72 147	23 SCHOO ECONDAR 13 DOL RATORS % 0.0 6.2 2.9 0.0 2.8 2.8	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9 1,539 2,338	LI ROOM 80.0 50.0 30.4 50.0 58.9 44.9	BINATION 4 BRARIANS/O INSTRUCTIC SPECIA NO. 0 3 649 6 486 1,144	0 COUNSELC CONAL SPT. LISTS % 0.0 18.8 25.5 33.3 18.6 22.0	76 TOTAL 76 ORS/ SUPPOI NO. 2 4 1,036 3 487 1,532	RT STAFF % 20.0 25.0 40.6 16.7 18.6 29.4	es not repoi ctober stud enrollmen 2 FUL S NO. 10 16 2,549 18 2,614 5,207	1,880 rting ent t LL-TIM TAFF 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0 16 0 30 46	7 YPE OF DLE/ HIGH 12 ME STA RICT RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0	PUBLIC SE SFF SCHO ADMINIST NO. 0 1 74 0 72 147 0	23 SCHOO CCONDAR 13 COL RATORS % 0.0 6.2 2.9 0.0 2.8 2.8 0.0	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9 1,539 2,338 1	COM LI ROOM HERS % 80.0 50.0 30.4 50.0 58.9 44.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6 486 1,144 0	00000000000000000000000000000000000000	76 DRS/ SUPPOI NO. 2 4 1,036 3 487 1,532	Site O	es not repoi ctober stud enrollmen 2 FUL S NO. 10 16 2,549 18 2,614 5,207	1,880 riting ent t LL-TIM TAFF 100. 100. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0 16 0 30 46	7 YPE OF DLE/ HIGH 12 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0 0.0	PUBLIC SE SFF SCHC ADMINIST NO. 0 1 74 0 72 147 0 0	23 SCHOO CCONDAR 13 COL RATORS % 0.0 6.2 2.9 0.0 2.8 2.8 0.0 0.0	1,0 DLS RY CLASSI TEACI NO. 8 774 9 1,539 2,338 1 2	COM LI ROOM HERS % 80.0 50.0 30.4 50.0 58.9 44.9 100.0 66.7	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6 486 1,144 0 0	000NSELCONAL SPT. % 0.0 18.8 25.5 33.3 18.6 22.0 0.0 0.0	76 DRS/ / SUPPOI NO. 2 4 1,036 3 487 1,532 0 1	Site O	es not reportotober studenrollmen 2 FUL: S NO. 10 16 2,549 18 2,614 5,207 1 3	1,880 rting ent t LL-TIM TAFF 100. 100. 100. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 16 0 30 46	7 YPE OF DLE/ HIGH 12 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0 0.0 0.5	PUBLIC SE SFF SCHC ADMINIST NO. 0 1 74 0 72 147 0 0 35	23 SCHOO CCONDAF 13 COL RATORS % 0.0 6.2 2.9 0.0 2.8 2.8 0.0 0.0 4.7	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9 1,539 2,338 1 2 189	COM LI ROOM HERS % 80.0 50.0 30.4 50.0 58.9 44.9 100.0 66.7 25.4	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6 486 1,144 0 0 59	00UNSELCONAL SPT. ALISTS	76 ORS/ SUPPOI NO. 2 4 1,036 3 487 1,532 0 1 456	Sitt O	es not reporticober studienrollmen 2 FUL: S NO. 10 16 2,549 18 2,614 5,207 1 3 743	1,880 rting ent t LL-TIM TAFF 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN 4	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 0 16 0 30 46 0 0	7 YPE OF DLE/ HIGH 12 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0 0.0 0.5 25.0	PUBLIC SE SCHO ADMINIST NO. 0 1 74 0 72 147 0 0 35 0	23 SCHOO 13 CONDAR 13 COL RATORS % 0.0 6.2 2.9 0.0 2.8 2.8 0.0 0.0 4.7 0.0	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9 1,539 2,338 1 2 189 2	COM LI ROOM HERS % 80.0 50.0 30.4 50.0 58.9 44.9 100.0 66.7 25.4 50.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6 486 1,144 0 0 59 0	00000000000000000000000000000000000000	76 TOTAL 76 ORS/ NO. 2 4 1,036 3 487 1,532 0 1 456 1	Site of Staffe % 20.0 25.0 40.6 16.7 18.6 29.4 0.0 33.3 61.4 25.0	es not report re	1,880 Tring ent t LL-TIM TAFF 9 100. 100. 100. 100. 100. 100. 100. 1
TOTAL ITEM 5 - ELEMEN 4 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. 1 JLL-TII DISTR DMINIST NO. 0 16 0 30 46	7 YPE OF DLE/ HIGH 12 ME STA RATORS % 0.0 0.0 0.6 0.0 1.1 0.9 0.0 0.0 0.5	PUBLIC SE SFF SCHC ADMINIST NO. 0 1 74 0 72 147 0 0 35	23 SCHOO CCONDAF 13 COL RATORS % 0.0 6.2 2.9 0.0 2.8 2.8 0.0 0.0 4.7	1,0 DLS RY CLASSI TEACI NO. 8 8 774 9 1,539 2,338 1 2 189	COM LI ROOM HERS % 80.0 50.0 30.4 50.0 58.9 44.9 100.0 66.7 25.4	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 649 6 486 1,144 0 0 59	00UNSELCONAL SPT. ALISTS % 0.0 18.8 25.5 33.3 18.6 22.0 0.0 7.9	76 ORS/ SUPPOI NO. 2 4 1,036 3 487 1,532 0 1 456	Sitt O	es not reporticober studienrollmen 2 FUL: S NO. 10 16 2,549 18 2,614 5,207 1 3 743	1,880 rrting ent t LL-TIM TAFF 9 100. 100. 100. 100. 100. 100. 100. 100.

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	300	222	709	394	354	270	614	2,863
PRINCIPALS	0	0	0	3	16	14	40	73
ASSISTANT PRINCIPALS	0	0	5	17	18	17	24	81
TOTAL	300	222	714	414	388	301	678	3,017

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	176,775,433	39.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	207,300,984	46.38
	RESTRICTED GRANTS-IN-AID	6,733,458	1.51
	REVENUE IN LIEU OF TAXES	2,454,297	0.55
	REVENUE FOR/ON BEHALF OF LEA	90,861	0.02
	TOTAL STATE SOURCES	216,579,600	48.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,735	0.00
	RESTRICTED GRANTS-IN-AID	52,527,986	11.75
	REVENUE IN LIEU OF TAXES	37,273	0.01
	REVENUE FOR/ON BEHALF OF LEA	1,009,889	0.23
	TOTAL FEDERAL SOURCES	53,577,883	11.99
TOTAL REVENUE		446,932,916	100.00
OTHER SOURCES OF FI	UNDS	24,319,418	
TOTAL REVENUES AND	OTHER SOURCES	471,252,334	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	149,829,763	33.33	149,328,149	36.63
SPECIAL EDUCATION PROGRAMS	58,655,194	13.05	58,559,077	14.36
VOCATIONAL EDUCATION PROGRAMS	4,174,200	0.93	3,892,376	0.95
OTHER INSTRUCTIONAL PROGRAMS	13,755,934	3.06	13,482,237	3.31
SPECIAL PROGRAMS	15,445,772	3.44	14,719,840	3.61
ADULT/CONTINUING EDUCATION PROGRAMS	578,765	0.13	568,341	0.14
TOTAL INSTRUCTION	242,439,628	53.93	240,550,020	59.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	17,622,239	3.92	17,572,560	4.31
INSTRUCTIONAL STAFF SERVICES	26,480,489	5.89	26,410,699	6.48
SCHOOL ADMINISTRATION	24,524,556	5.46	24,424,781	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	68,627,284	15.27	68,408,040	16.78
GENERAL ADMINISTRATION	5,249,246	1.17	5,249,246	1.29
BUSINESS SERVICES	4,138,597	0.92	4,133,998	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,048,639	8.91	39,671,072	9.73
STUDENT TRANSPORTATION SERVICES	22,546,232	5.02	21,331,103	5.23
CENTRAL SERVICES	5,851,847	1.30	5,591,337	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	77,834,561	17.32	75,976,756	18.64
TOTAL SUPPORT SERVICES	146,461,845	32.58	144,384,796	35.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,201,819	4.94	22,068,403	5.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	678,119	0.15	678,119	0.17
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,879,938	5.09	22,746,522	5.58
FACILITY AQUISITION AND CONSTRUCTION SERVICES	28,345,775	6.31	0	0.00
DEBT SERVICE	9,382,352	2.09	0	0.00
TOTAL EXPENDITURES	449,509,538	100.00	407,681,338	100.00
FUND TRANSFER	8,606,909			
TOTAL ALL EXPENDITURES AND OTHER USES	458,116,447			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,425,000	15,780,525	4,249,545	119,955,980
OTHER LONG-TERM OBLIGATIONS	6,413,639	0	904,545	5,509,094
VESTED COMPENSATED ABSENCES	14,104,529	10,590,132	9,753,145	14,941,516
FIXED ASSETS	327,289,353	44,925,906	23,603,824	348,611,435

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.48	9,736,130	0.00	0.00	0	0	9,736,130
RENEWABLE TAXES	66.73	76,609,107	0.00	0.00	0	0	76,609,107
DEBT SERVICES TAXES	7.60	8,724,146	0.00	0.00	0	0	8,724,146
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,733,543	0.00	0.00	0	0	1,733,543
TOTAL AD VALOREM TAXES	82.81	96,802,926	0.00	0.00	0	0	96,802,926
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	67,222,9	13	0	67,222,913
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	0		0	0
TOTAL SALES AND USE TAXES	S		1.50	67,222,9	13	0	67,222,913

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,748,678	-122,131	0	5,877,644	534,663	3,097,033	13,135,887
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-324,221	0	0	0	0	363,504	39,283
BALANCES AT BEGINNING OF YEAR	46,062,042	278,416	0	11,132,242	8,221,553	49,040,229	114,734,482
BALANCES AT END OF YEAR	49,486,499	156,285	0	17,009,886	8,756,216	52,500,766	127,909,652

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	200	493	111	6	812
HEARING IMPAIRMENTS	0	6	18	21	5	0	50
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	233	722	31	2	0	988
VISUAL IMPAIRMENTS	0	0	7	7	2	0	16
EMOTIONAL DISTURBANCE	0	2	32	126	13	0	173
ORTHOPEDIC IMPAIRMENTS	0	13	29	39	3	0	84
OTHER HEALTH IMPAIRMENTS	0	12	72	86	12	0	182
SPECIFIC LEARNING DISABILITIES	0	0	422	925	205	1	1,553
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	9	36	36	19	1	101
AUTISM	0	10	69	74	23	1	177
TRAUMATIC BRAIN INJURY	0	0	2	6	1	0	9
DEVELOPMENTAL DELAY	0	508	542	0	0	0	1,050
INFANTS/TODDLERS W/ DISABILITIES		T1				to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no iongei	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	795	2,151	1,845	396	9	5,196
GIFTED	0	18	580	986	16	0	1,600
TALENTED	0	0	45	80	2	0	127

AVERAGE NUMBER OF BREAKFAS	TS SERVED DAI	LY	10,366	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$12,350,	221
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		24,706	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$8,357,	783
TEM 15 - EXPENDITUR	E PER STU	IDENT	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
									200)6-200 [°]	7	:	2007-2	800
CURRENT EXPENDITURE PER	R STUDENT									\$ 8,874			\$ 9,5	11
AVERAGE SALARY OF ALL CL	ASSROOM TE	ACHERS	(excludir	ng ROT	C and R	ehires)			9	\$44,355			\$47,1	91
ITEM 16 - EDUCATION	LEVELS O	F PUBI	IC SC	HOOL	STAF	F							TOTAL	OF
В	LESS THA ACHELOR'S D		BACHEI DEGI		MAST		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.	OR	ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	26	35.6	39	53.4	4	5.5	4	5.5	73	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	26	35.6	39	53.4	4	5.5	4	5.5	73	100.
ASSISTANT PRINCIPALS								=						
WITH CERTIFICATE	0	0.0	0	0.0	31 0	38.3	47 0	58.0	1 0	1.2 0.0	2 0	2.5 0.0	81 0	100. 0.
WITHOUT CERTIFICATE	0	0.0	0	0.0	31	38.3	47	58.0	1	1.2	2	2.5	81	100.0
TOTAL ASSISTANT PRINCIPA FULL-TIME CLASSROOM TEAG	LO	5.0	v	5.0	0.	55.5		55.5	•		-	2.0	01	. 50.
WITH CERTIFICATE	JHERS 19	0.7	1,780	65.9	609	22.5	264	9.8	25	0.9	5	0.2	2,702	100.
WITHOUT CERTIFICATE	28	17.4	115	71.4	18	11.2	0	0.0	0	0.0	0	0.0	161	100.
TOTAL FT CLASSROOM TEAC	HERS 47	1.6	1,895	66.2	627	21.9	264	9.2	25	0.9	5	0.2	2,863	100.
FEMALE	CAN INDIAN	ASI	66		332		ISPANIO 46		WHIT 1,70			12 T-) 2,1	_	
MALE	4		68		431		46		1,70			2,1		
TOTAL	11	1	34		763		92		3,42			4,4		
ITEM 2 - NONPUBLIC S	TUDENT RI	EGISTE	RATION	N BY (GRAD	E								
PK K	1 2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
457 359 3	319 323	3	314	284	1	300	33	33	319	:	351		3,359	
9 10 11	12 9	-12 TO	ΓAL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6-	-21		PK-1	2 TOT	AL
323 282 244	218	1,067			0				0			4	1,426	
TEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N	DAILY AT	TENDA	NCE (ADA)	2002	-2003 w	as the last		Y MEMI ese data we					hools.
AMERICAN II		ASIA			.ACK	A1E3	HISPAI	NIC	W	/HITE		TO:	ΓAL	
FEMALE	1	_	1		15			0	•	81		_	98	
MALE	0	;	3		20			0		91		1	14	
TOTAL	1	4	4		35			0		172		2	12	
ITEM 5 - NUMBER AND	TYPE OF N	NONPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE/ JR.	HIGH		SEC	ONDAF	2 V		С	OMBINA	ATION			TOTA	ΑL
		•				` '								
8	0				3	. .			4				15	

ITEM 14 - SCHOOL FOOD SERVICE

Calcasieu 2007-2008

	AMERICAN	INDIAN	ı	ASIAN	I	BLA	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL		
FEMALE		27		138		5,8	03		255	9,746	6	1	5,969		
MALE		38		149		5,9	19	:	255	10,192		1	6,553		
TOTAL		65		287		11,7	22		510	19,938	В	3	32,522		
TEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	ΡΕ							
PK	K	1	2		3	4	5	6	i	7	8				
1,821	2,480	2,673	2,59	9 2,	483	2,611	2,0	97 2,2	69 2	2,456	2,473				
9	10	11	12		PK	-8 TOTA	.L		9-12 TOT	12 TOTAL		PK-12 TC	OTAL		
2,544	2,150	2,012	1,85	4		23,962			8,560			32,52	22		
	PUBLIC SOME									F SESS	ION, A	VERAGI	E		
						PK-8			9-12			TO	TAL		
	HIP AT END O		NC			23,837	.0			22.0		30,	,159.0		
	DAILY MEMBE					23,861			,	95.5			,157.3		
	DAILY ATTEN					22,590			7,6	22.4		30,	,212.8		
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ΓES								
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WHITE		TC	OTAL		
			_							592		592			004
			2		8		.88	1					901		
MALE			3		8	2	28	:	5	5	39	,	783		
FEMALE MALE FOTAL			3 5		8 16	2 5			5		39				
MALE FOTAL	NUMBER A		3 5 'PE OF		8 16	2 5	28	:	5	5	39 31	es not repo	783 1,684 rting		
MALE FOTAL TEM 5 -	TARY	MIDI JR. I	3 5 'PE OF OLE/ HIGH	PUBLIC	8 16 SCHOC	2 5 D LS	28 1 6	1 BINATION	5	5 1,1 TOTAL	39 31	es not repo ctober stud enrollmen	783 1,684 rting		
MALE FOTAL TEM 5 -		MIDE	3 5 'PE OF OLE/ HIGH	PUBLIC	8 16 SCHOO	2 5 D LS	28 1 6	1	5	5 1,1	39 31	es not repo	783 1,684 rting		
MALE FOTAL TEM 5 - ELEMEN	TARY 6 PUBLIC FI	MIDI JR. I 1 JLL-TII DISTR	3 5 'PE OF DLE/ HIGH 1 ME STA	PUBLIC SE .FF	8 16 SCHOC CONDAF	2 5 D LS	COM	BINATION 4 BRARIANS/C INSTRUCTION	OUNSELO	5 1,1 TOTAL 60 RS/	39 31 Sit O	es not repo ctober stud enrollmen 1	783 1,684 rting		
MALE FOTAL TEM 5 - ELEMEN	TARY 6 PUBLIC FI	MIDI JR. I 1 JLL-TII DISTR	3 5 'PE OF DLE/ HIGH 1 ME STA	PUBLIC SE FF	8 16 SCHOC CONDAF	DLS RY CLASSI	COM	BINATION 4 BRARIANS/C	OUNSELO	5 1,1 TOTAL 60 RS/	39 31	es not repo ctober stud enrollmen 1	783 1,684 rting lent it		
TEM 5 -	TARY 6 PUBLIC FI	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	3 5 PE OF OLE/ HIGH 1 ME STA	PUBLIC SE FF SCHO ADMINIST	8 16 SCHOC CONDAR 9 DOL RATORS	2 5 5 DLS RY CLASSI TEACL	COM LI ROOM	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 60 RS/ SUPPOR	39 31 Sit	es not repo ctober stud enrollmen 1 FUL	783 1,684 rting lent it		
TEM 5 -	TARY 66 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS	PUBLIC SE FF SCHC ADMINIST NO.	8 16 SCHOO CONDAR 9 DOL RATORS %	2 5 5 DLS RY CLASSITEACINO.	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 60 RS/ SUPPOR	39 31 Sit O	es not repo ctober stud enrollmen 1 FUL S	783 1,684 rting lent it		
TEM 5 -	TARY 66 PUBLIC FU A AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	3 5 5 YPE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6	FF SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 9 OOL RATORS % 0.0	2 5 5 DLS RY CLASSI TEACI NO. 1	COM LI ROOM HERS % 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 60 RS/ SUPPOR NO. 0	31 Sit O	es not repo ctober stud enrollmen 1 FUI S NO.	783 1,684 rting lent at		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I JLL-TII DISTR DMINISTI NO. 0 0	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0	FF SCHOADMINIST NO. 0 0 15 0	8 16 SCHOC 9 OOL RATORS % 0.0 0.0 1.7 0.0	CLASSI TEACI NO. 1 2 265 8	COM LI ROOM HERS % 100.0 33.3 30.5 80.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	5 1,1 TOTAL 60 RS/ SUPPOR NO. 0 4 311 2	31 Sit O O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 1 FUL S NO. 1 6 868 10	783 11,684 rting lent it LL-TIM 100. 100. 100.		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 5 0	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 15 0 47	8 16 SCHOO 9 OOL RATORS % 0.0 0.0 1.7 0.0 1.5	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	COM LI ROOM HERS % 100.0 33.3 30.5 80.0 54.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0 631	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 31.4 0.0 20.1	5 1,1 TOTAL 60 RS/ SUPPOI NO. 0 4 311 2 751	39 31 Sitt O	es not repo ctober stud enrollmen 1 FUI S NO. 1 6 868 10 3,147	783 11,684 Irting lent it ILL-TIM ITAFF 100. 100. 100. 100.		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 0 5	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0	FF SCHOADMINIST NO. 0 0 15 0	8 16 SCHOC 9 OOL RATORS % 0.0 0.0 1.7 0.0	CLASSI TEACI NO. 1 2 265 8	COM LI ROOM HERS % 100.0 33.3 30.5 80.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.4 0.0	5 1,1 TOTAL 60 RS/ SUPPOR NO. 0 4 311 2	31 Sit O O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 1 FUL S NO. 1 6 868 10	783 11,684 Irting lent it ILL-TIM ITAFF 100. 100. 100. 100.		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 15 0 47	8 16 SCHOO 9 OOL RATORS % 0.0 0.0 1.7 0.0 1.5	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	COM LI ROOM HERS % 100.0 33.3 30.5 80.0 54.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0 631	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 31.4 0.0 20.1	5 1,1 TOTAL 60 RS/ SUPPOI NO. 0 4 311 2 751	39 31 Sitt O	es not repo ctober stud enrollmen 1 FUI S NO. 1 6 868 10 3,147	783 11,684 rting lent it LL-TIM 100. 100. 100.		
TEM 5 - SLEMEN 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.4 0.4	FF SCHOADMINIST NO. 0 0 15 0 47 62	8 16 SCHOC 9 OOL RATORS % 0.0 0.0 1.7 0.0 1.5 1.5	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	COM LI ROOM HERS % 100.0 33.3 30.5 80.0 54.2 49.1	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0 631 903	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.4 0.0 20.1 22.4	5 1,1 TOTAL 60 RS/ SUPPOI NO. 0 4 311 2 751 1,068	39 31 Site O	es not repo ctober stud enrollmen 1 FUL S NO. 1 6 868 10 3,147 4,032	783 783 11,684 rting lent it LL-TIMM TAFF 100 100 100 100 0		
TEM 5 - ELEMEN 3 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 5 0 12 17	3 5 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.4 0.4 0.4	FF SCHOADMINIST NO. 0 0 15 0 47 62	8 16 SCHOO 9 DOL RATORS % 0.0 0.0 1.7 0.0 1.5 1.5 0.0	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	COM LI ROOM HERS % 100.0 33.3 30.5 80.0 54.2 49.1 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0 631 903 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.4 0.0 20.1 22.4 0.0	5 1,1 TOTAL 60 RS/ SUPPOI NO. 0 4 311 2 751 1,068	39 31 Site O	es not repo ctober stud enrollmen 1 FUL S NO. 1 6 868 10 3,147 4,032	783 11,684 rting lent it 100 100 100 0 0 0		
TEM 5 - ELEMEN 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I 1 JLL-TII 1 DISTR DMINISTI NO. 0 0 5 0 12 17 0 0	3 5 5 7 PE OF OLE/ HIGH 1 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.4 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 15 0 47 62 0 0	8 16 SCHOO 9 DOL RATORS % 0.0 0.0 1.7 0.0 1.5 1.5 0.0 0.0	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	COM LI ROOM HERS % 100.0 33.3 30.5 80.0 54.2 49.1 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 272 0 631 903 0 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 31.4 0.0 20.1 22.4 0.0 0.0	5 1,1 TOTAL 60 RS/ SUPPOI NO. 0 4 311 2 751 1,068 0 0	31 Sit O	es not reportober studenrollmen 1 FUI S NO. 1 6 868 10 3,147 4,032 0 0	783 11,684 LL-TIM 100. 100. 100. 0. 0. 100.		
MALE FOTAL TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL 1 JLL-TIN DISTREDMINISTI NO. 0 5 0 12 17 0 0 4	3 5 5 PE OF OLE/HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 0.4 0.4 0.0 0.0 1.6	FF SCHC ADMINIST NO. 0 15 0 47 62 0 0 14	8 16 SCHOO 9 CONDAF 9 OOL RATORS % 0.0 0.0 1.7 0.0 1.5 1.5 0.0 0.0 5.6	2 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	COM LI ROOM HERS % 100.0 33.3 30.5 80.0 54.2 49.1 0.0 0.0 22.6	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 272 0 631 903 0 0 18	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 31.4 0.0 20.1 22.4 0.0 0.0 7.3	5 1,1 TOTAL 60 RS/ SUPPOR NO. 0 4 311 2 751 1,068 0 0 156	31 Sit O	es not reportober studenrollmen 1 FULL S NO. 1 6 868 10 3,147 4,032 0 0 248	783 1,684 rting lent it		

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	332	252	583	295	308	214	377	2,360
PRINCIPALS	0	0	1	2	8	9	41	61
ASSISTANT PRINCIPALS	0	1	3	16	11	13	19	63
TOTAL	332	253	587	313	327	236	437	2,484

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	147,615,152	43.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	141,185,841	41.18
	RESTRICTED GRANTS-IN-AID	12,249,892	3.57
	REVENUE IN LIEU OF TAXES	964,178	0.28
	REVENUE FOR/ON BEHALF OF LEA	59,035	0.02
	TOTAL STATE SOURCES	154,458,946	45.06
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	40,315,696	11.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	419,879	0.12
	TOTAL FEDERAL SOURCES	40,735,575	11.88
TOTAL REVENUE		342,809,673	100.00
OTHER SOURCES OF FU	JNDS	57,837,872	
TOTAL REVENUES AND	OTHER SOURCES	400,647,545	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	114,634,838	31.67	113,851,023	36.83
SPECIAL EDUCATION PROGRAMS	39,469,767	10.90	39,369,140	12.74
VOCATIONAL EDUCATION PROGRAMS	5,810,154	1.61	5,665,831	1.83
OTHER INSTRUCTIONAL PROGRAMS	3,823,555	1.06	3,457,620	1.12
SPECIAL PROGRAMS	14,150,565	3.91	13,756,522	4.45
ADULT/CONTINUING EDUCATION PROGRAMS	432,462	0.12	432,462	0.14
TOTAL INSTRUCTION	178,321,341	49.26	176,532,598	57.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	16,295,128	4.50	16,283,474	5.27
INSTRUCTIONAL STAFF SERVICES	26,666,416	7.37	25,774,397	8.34
SCHOOL ADMINISTRATION	16,308,802	4.51	16,308,802	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,270,346	16.37	58,366,673	18.88
GENERAL ADMINISTRATION	4,133,393	1.14	4,130,622	1.34
BUSINESS SERVICES	3,824,410	1.06	3,767,641	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	34,527,414	9.54	34,119,382	11.04
STUDENT TRANSPORTATION SERVICES	14,756,554	4.08	13,260,053	4.29
CENTRAL SERVICES	2,784,982	0.77	2,563,131	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	60,026,753	16.58	57,840,829	18.71
TOTAL SUPPORT SERVICES	119,297,099	32.96	116,207,502	37.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,444,002	4.54	16,247,633	5.26
ENTERPRISE OPERATIONS	34,726	0.01	34,726	0.01
COMMUNITY SERVICE OPERATIONS	97,440	0.03	97,440	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	16,576,168	4.58	16,379,799	5.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,497,995	3.45	0	0.00
DEBT SERVICE	35,290,461	9.75	0	0.00
TOTAL EXPENDITURES	361,983,064	100.00	309,119,899	100.00
FUND TRANSFER	12,564,418			
TOTAL ALL EXPENDITURES AND OTHER USES	374,547,482			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	193,165,000	43,250,000	24,460,000	211,955,000
OTHER LONG-TERM OBLIGATIONS	13,158,495	1,663,837	2,602,134	12,220,198
VESTED COMPENSATED ABSENCES	9,824,095	2,567,608	706,163	11,685,540
FIXED ASSETS	427,432,638	17,684,038	3,420,770	441,695,906

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.57	6,444,720	0.00	0.00	0	0	6,444,720	
RENEWABLE TAXES	13.15	15,215,072	9.87	9.87	1	138,849	15,353,921	
DEBT SERVICES TAXES	0.00	0	5.60	41.00	11	18,789,911	18,789,911	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,352,157	0.00	0.00	0	0	1,352,157	
TOTAL AD VALOREM TAXES	18.72	23,011,949	15.47	50.87	12	18,928,760	41,940,709	
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	92,522,49	98	0	92,522,498	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	92,522,49	98	0	92,522,498	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-928,186	-105,686	0	-193,303	-952,168	28,279,406	26,100,063
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	112	-625	0	0	0	0	-513
BALANCES AT BEGINNING OF YEAR	48,874,371	263,011	0	193,303	19,192,847	21,914,223	90,437,755
BALANCES AT END OF YEAR	47,946,297	156,700	0	0	18,240,679	50,193,629	116,537,305

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	124	225	64	0	413
HEARING IMPAIRMENTS	0	5	38	48	2	0	93
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	206	761	111	2	0	1,080
VISUAL IMPAIRMENTS	0	6	25	6	4	0	41
EMOTIONAL DISTURBANCE	0	0	31	74	1	0	106
ORTHOPEDIC IMPAIRMENTS	0	3	17	26	1	0	47
OTHER HEALTH IMPAIRMENTS	0	18	270	443	23	0	754
SPECIFIC LEARNING DISABILITIES	0	0	521	964	85	0	1,570
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	7	1	0	10
AUTISM	0	19	50	34	4	0	107
TRAUMATIC BRAIN INJURY	0	0	2	6	2	0	10
DEVELOPMENTAL DELAY	0	292	508	0	0	0	800
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	550	2,348	1,944	189	0	5,031
GIFTED	0	0	555	446	3	0	1,004
TALENTED	0	0	0	0	0	0	0

		EAKFASTS SERV		1	8,807	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$8,447,	583
AVERAGE N	UMBER OF LU	NCHES SERVED I	DAILY		21,693	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$7,639,	840
TEM 15	- EXPEND	DITURE PER	STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
											20	06-200	7	:	2007-2	800
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$ 8,513			\$ 9,5	05
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$43,668			\$46,8	343
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBI	IC SC	HOOL	STAF	F							TOTAL	OF
		LES BACHELO	S THAN DR'S DE		BACHEI DEGI		MAST! DEG!		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
PRINCIPAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	19	31.2	30	49.1	12	19.7	0	0.0	61	100
WITHOU	JT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PR	INCIPALS		0	0.0	0	0.0	19	31.2	30	49.1	12	19.7	0	0.0	61	100
	T PRINCIPAL	_S	0	0.0	1	1.6	31	49.1	21	33.5	8	12.7	2	3.2	63	100.
	ERTIFICATE JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PR		0	0.0	1	1.6	31	49.1	21	33.5	8	12.7	2	3.2	63	100.
FULL-TIME	CLASSROO	M TEACHERS														
	CERTIFICATE		15	0.7	1,567	68.2	471	20.5	212	9.2	29	1.3	5	0.2	2,299	
	OUT CERTIFIC		1	1.6	54	88.5	6	9.9	0	0.0	0	0.0	0 5	0.0		100.
TOTAL FT	CLASSROOI	M TEACHERS	16	0.7	1,621	68.7	477	20.2	212	9.0	29	1.2	<u> </u>	0.2	2,360	100.
	Α	MERICAN INI	DIAN	ASI	AN	BL	ACK	Н	ISPANIC		WHIT	ΓΕ	Pł	(-12 T	OTAL	
	А	MERICAN INI	DIAN	ASI	AN	BL	ACK	н	ISPANIO	2	WHIT	ΓE	Pk	(-12 T	OTAL	
FEMALE		5			32		237		27		1,3	09		1,6	10	
MALE		3			31		237		27		1,3			1,6		
TOTAL		8			63		474		54		2,6	45		3,2	44	
TEM 2 -	NONPUB	LIC STUDE	NT RE	GISTE	RATION	N BY	GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	(-8 TO	TAL
243	261	234	223		253	248	3	223	27	7 5	255	;	263		2,478	
9	10	11 12	9-	12 TO	ΓAL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	6-21		PK-1	2 TOT	AL
220	209	170 160)	759			0				7			;	3,244	
		LIC MEMBE RAGE DAIL							RAGE I as the last				-			hools.
TEM 4 -		OF NONPU	IBLIC					ATES		NII C		ハレリナニ		т	TA!	
FEMALE	AWEKI	CAN INDIAN		ASIA	A N 1	BL	- ACK 12		HISPA	NIC 1	,	NHITE 59		10	TAL 74	
MALE		0			' 2		13			1		70			86	
TOTAL		1			- 3		25			2		129		1	160	
	NUMBER	AND TYPE	OF N			СНО						120				
ITEM 5 -	TARY	MIDDLE	E/ JR.H	IIGH		SEC	ONDAF	RY		С	OMBIN	ATION			TOT	٩L
	TARY		E/ JR.H 0	IIGH		SEC	ONDAF 2	RY		С	OMBIN 1	ATION			TOT/	ΑL

ITEM 14 - SCHOOL FOOD SERVICE

Caldwell 2007-2008

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

	, <u>-</u>	INDIAN		ASIAN	•	BLA	JIX	HISPAN	uiC	WHITI	_	PK-12 T	JIAL
FEMALE		0		1		1	58		6	657	7		822
MALE		0		C)	1	78		13	740)		931
TOTAL		0		1		3	36		19	1,397	7		1,753
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
99	146	138	146	1	121	114	121	130)	107	148		
9	10	11	12		PK	8 TOTA	ı		9-12 TC	ΤΔΙ	F	K-12 TC	ΤΔΙ
141	135	119	88			1,270	_		483		-	1,753	
ITEM 3 -	· PUBLIC SC	CHOOL	ELEMI	ENTARY	/SECON		ИЕМВЕІ	RSHIP AT			ION, AV	'ERAGE	.
DAILY N	MEMBERSH	IP (ADI	M), AND) AVERA	GE DAI	LY ATT	ENDAN	CE (ADA)					
						PK-8			9-1	2		TO	ΓAL
MEMBERS	SHIP AT END OI	F SESSIC	N			1,277	.0			436.0		1,	713.0
	DAILY MEMBE					1,273	.8			460.8		1,	734.5
AVERAGE	DAILY ATTENI	DANCE				1,199	.7			425.4		1,	625.1
ITEM 4 -	NUMBER	OF PUI	BLIC HI	GH SCH	IOOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		1		9	C	1		38		48
MALE			0		0		7	1			27		35
TOTAL			0		1		16	1			65		83
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS							
		MIDE	DLE/							TOTAL		s not repo	ting
ELEMEN	ITARY			SE	CONDAF	RY	COMBI	INATION		TOTAL	Oc	tober stud enrollmen	
	ITARY 4	JR. H	HIGH	SE	CONDAF	RY		INATION 1		6 6	Oc		
	4	JR. H	HIGH			RY		1	NINSEL	6	00	enrollmen	
		JR. H	HIGH ME STA	FF	0	CLASSF	LIBF	1 RARIANS/C		6 ORS/		enrollmen 0	t
	4 · PUBLIC FU	JR. H 1 JLL-TIN DISTRI	HIGH ME STA		0 DOL		LIBF	1	NAL SP	6 ORS/	RT STAFF	enrollmen 0 FUL	
ITEM 6 -	4 - PUBLIC FU AE	JR. F JLL-TIN DISTRI DMINISTF NO.	ME STA	FF SCHO ADMINIST NO.	OOL RATORS	CLASSF TEACF NO.	LIBF ROOM IN HERS %	ARIANS/CONSTRUCTIONS SPECIAL NO.	NAL SPI LISTS %	ORS/ I/ SUPPOI NO.	RT STAFF %	enrollmen 0 FUL S NO.	L-TIMI TAFF %
	4 - PUBLIC FU AL AM. INDIAN	JR. F JLL-TIN DISTR DISTR MO. 0	ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	OOL RATORS % 0.0	CLASSF TEACH NO.	LIBF ROOM IN HERS % 0.0	RARIANS/CONSTRUCTION SPECIAL NO.	NAL SP LISTS % 0.0	6 ORS/ I/ SUPPOI NO. 0	RT STAFF % 0.0	FUL S NO.	L-TIMI TAFF %
ITEM 6 -	4 - PUBLIC FU AL AM. INDIAN ASIAN	JR. F JLL-TIN DISTRI DMINISTF NO. 0 0	ME STA ICT RATORS 0.0 0.0	FF SCHO ADMINIST NO. 0 0	0 DOL TRATORS % 0.0 0.0	CLASSF TEACH NO. 0	LIBF ROOM IN HERS % 0.0 0.0	RARIANS/CONSTRUCTION SPECIAL NO.	NAL SPT LISTS % 0.0 0.0	6 ORS/ I/ SUPPOI NO. 0 0	RT STAFF % 0.0 0.0	FUL S NO. 0	.L-TIMI TAFF % 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. F JLL-TIN DISTR DISTR NO. 0 0 1	ME STA ICT RATORS 0.0 0.0 3.3	FF SCHO ADMINIST NO. 0 0	0 POOL TRATORS % 0.0 0.0 0.0	CLASSE TEACH NO. 0 0	LIBF ROOM IN HERS % 0.0 0.0 26.7	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 9	NAL SPT LISTS % 0.0 0.0 30.0	6 ORS/ I/ SUPPOI NO. 0 0 12	RT STAFF % 0.0 0.0 40.0	FUL S NO. 0 0 30	.L-TIMI TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. H 1 JLL-TIN DISTR DININISTE NO. 0 0 1	ME STA ICT RATORS 0.0 0.0 3.3 0.0	SCHO ADMINIST NO. 0 0 0	0 DOL RATORS % 0.0 0.0 0.0	CLASSI TEACH NO. 0 0 8 1	LIBROOM IN HERS % 0.0 0.0 26.7 33.3	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 9 0	NAL SPT ISTS % 0.0 0.0 30.0 0.0	6 ORS/ I/ SUPPOI NO. 0 0 12 2	RT STAFF % 0.0 0.0 40.0 66.7	FUL S NO. 0 0 30 3	.L-TIMI TAFF % 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H 1 JLL-TIN DISTR DMINISTF NO. 0 0 1 0 2	ME STA ICT RATORS % 0.0 0.0 3.3 0.0 1.0	SCHO ADMINIST NO. 0 0 0 0 5	0 DOL RATORS % 0.0 0.0 0.0 0.0 2.4	CLASSI TEACH NO. 0 0 8 1	LIBR ROOM IN HERS % 0.0 0.0 26.7 33.3 50.2	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 9 0 38	NAL SPT ISTS % 0.0 0.0 30.0 0.0 18.2	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58	RT STAFF % 0.0 0.0 40.0 66.7 28.1	FUL S NO. 0 0 30 3 207	.L-TIMI TAFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. H 1 JLL-TIN DISTR DININISTE NO. 0 0 1	ME STA ICT RATORS % 0.0 0.0 3.3 0.0 1.0 1.3	FF SCHO ADMINIST NO. 0 0 0 5 5	0 COL TRATORS % 0.0 0.0 0.0 0.0 2.4 2.1	CLASSF TEACH NO. 0 0 8 1 104 113	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 9 0 38 47	NAL SPT LISTS % 0.0 0.0 30.0 0.0 18.2 19.5	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1	FUL S NO. 0 0 30 3 207 240	.L-TIMI TAFF 9.0.0.1 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H 1 JLL-TIN DISTR DMINISTF NO. 0 0 1 0 2 3 0	ME STA ICT RATORS % 0.0 0.0 3.3 0.0 1.0 1.3	FF SCHO ADMINIST NO. 0 0 0 0 5 5 5 0	0 DOL RATORS % 0.0 0.0 0.0 0.0 2.4 2.1 0.0	CLASSI TEACH NO. 0 0 8 1 104 113	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0 0.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 9 0 38 47 0	NAL SPT JISTS % 0.0 0.0 30.0 0.0 18.2 19.5	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1 0.0	enrollmen 0 FUL S NO. 0 0 30 3 207 240 0	L-TIMI TAFF 9.0.1 100.1 100.1 100.1
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H 1 JLL-TIN DISTR DMINISTF NO. 0 1 0 2 3 0 0	ME STA ICT RATORS % 0.0 0.0 3.3 0.0 1.0 1.3 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0 0 5 5 0 0	0 DOL RATORS % 0.0 0.0 0.0 2.4 2.1 0.0 0.0	CLASSI TEACH NO. 0 0 8 1 104 113 0	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0 0.0 0.0	1 RARIANS/CO NSTRUCTIO SPECIAI NO. 0 0 9 0 38 47 0 0	NAL SPT. STS W	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72 0 0	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1 0.0	FUL S NO. 0 0 30 3 207 240 0 0	.L-TIMI TAFF % 0.4 100.4 100.4 100.4 0.4
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H 1 JLL-TIN DISTR DMINISTF NO. 0 1 0 2 3 0 0 1	ME STA ICT RATORS % 0.0 0.0 3.3 0.0 1.0 1.3 0.0 0.0 8.3	FF SCHO ADMINIST NO. 0 0 0 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	0 DOL RATORS % 0.0 0.0 0.0 2.4 2.1 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 8 1 104 113 0 0	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0 0.0 0.0 8.3	1 RARIANS/CO NSTRUCTIO SPECIAI NO. 0 0 9 0 38 47 0 0 1	NAL SPT. 1STS 0.0 0.0 30.0 0.0 18.2 19.5 0.0 0.0 8.3	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72 0 0 9	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1 0.0 0.0 75.0	FUL S NO. 0 0 30 3 207 240 0 0 12	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 1 JLL-TIN DISTR DMINISTF NO. 0 1 0 2 3 0 0 1 0	ME STA ME TRATORS % 0.0 0.0 3.3 0.0 1.0 1.3 0.0 0.0 8.3 0.0	FF SCHO ADMINIST NO. 0 0 0 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	0 COL TRATORS % 0.0 0.0 0.0 2.4 2.1 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 8 1 104 113 0 0	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0 0.0 0.0 8.3 0.0	1 RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0 9 0 38 47 0 0 1 0	NAL SPT. 1STS 0.0 0.0 30.0 0.0 18.2 19.5 0.0 0.0 8.3 0.0	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72 0 0 9 0	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1 0.0 0.0 75.0 0.0	FUL S NO. 0 0 30 3 207 240 0 0 12 0	.L-TIMI TAFF 9.0.0.0.1 100.0.1 100.0.1 0.0.0.0 100.0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE	JR. H 1 JLL-TIN DISTR DISTR NO. 0 1 0 2 3 0 0 1 0 1	ME STA ICT RATORS % 0.0 0.0 3.3 0.0 1.0 1.3 0.0 0.0 8.3 0.0 3.3	FF SCHO ADMINIST NO. 0 0 0 5 5 0 0 0 2	0 COL TRATORS % 0.0 0.0 0.0 2.4 2.1 0.0 0.0 0.0 4.2	CLASSF TEACH NO. 0 0 8 1 104 113 0 0 1 0 22	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0 0.0 0.0 8.3 0.0 55.0	1 RARIANS/CO NSTRUCTIO SPECIAI NO. 0 0 9 0 38 47 0 0 1 0 1	NAL SPT. 1STS % 0.0 0.0 30.0 0.0 18.2 19.5 0.0 0.0 8.3 0.0 3.2	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72 0 0 9 0 14	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1 0.0 0.0 75.0 0.0 34.3	FUL S NO. 0 0 30 30 207 240 0 0 12 0 40	.L-TIMI TAFF % 0.6 100.6 100.6 100.6 0.6 100.6
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 1 JLL-TIN DISTR DMINISTF NO. 0 1 0 2 3 0 0 1 0	ME STA ME TRATORS % 0.0 0.0 3.3 0.0 1.0 1.3 0.0 0.0 8.3 0.0	FF SCHO ADMINIST NO. 0 0 0 5 5 5 0 0 0 0 0 0 0 0 0 0 0 0 0	0 COL TRATORS % 0.0 0.0 0.0 2.4 2.1 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 8 1 104 113 0 0	LIBROOM IN HERS % 0.0 0.0 26.7 33.3 50.2 47.0 0.0 0.0 8.3 0.0	1 RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0 9 0 38 47 0 0 1 0	NAL SPT. 1STS 0.0 0.0 30.0 0.0 18.2 19.5 0.0 0.0 8.3 0.0	6 ORS/ I/ SUPPOI NO. 0 0 12 2 58 72 0 0 9 0	RT STAFF % 0.0 0.0 40.0 66.7 28.1 30.1 0.0 0.0 75.0 0.0	FUL S NO. 0 0 30 3 207 240 0 0 12 0	L-TIME

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	15	11	35	22	18	12	23	136	
PRINCIPALS	0	0	3	0	2	1	1	7	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	
TOTAL	15	11	38	22	20	13	24	143	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,771,658	21.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,650,182	59.93
	RESTRICTED GRANTS-IN-AID	1,191,754	6.71
	REVENUE IN LIEU OF TAXES	84,052	0.47
	REVENUE FOR/ON BEHALF OF LEA	4,422	0.02
	TOTAL STATE SOURCES	11,930,410	67.13
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,026,289	11.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	44,072	0.25
	TOTAL FEDERAL SOURCES	2,070,361	11.65
TOTAL REVENUE		17,772,429	100.00
OTHER SOURCES OF F	UNDS	172,117	
TOTAL REVENUES AND	OTHER SOURCES	17,944,546	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,006,412	39.02	6,903,424	39.50
SPECIAL EDUCATION PROGRAMS	2,192,671	12.21	2,143,424	12.26
VOCATIONAL EDUCATION PROGRAMS	359,344	2.00	351,252	2.01
OTHER INSTRUCTIONAL PROGRAMS	431,618	2.40	420,937	2.41
SPECIAL PROGRAMS	633,552	3.53	591,183	3.38
ADULT/CONTINUING EDUCATION PROGRAMS	48,715	0.27	48,715	0.28
TOTAL INSTRUCTION	10,672,312	59.43	10,458,935	59.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	478,449	2.66	478,449	2.74
INSTRUCTIONAL STAFF SERVICES	830,740	4.63	830,740	4.75
SCHOOL ADMINISTRATION	894,814	4.98	894,814	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,204,003	12.27	2,204,003	12.61
GENERAL ADMINISTRATION	458,000	2.55	458,000	2.62
BUSINESS SERVICES	335,895	1.87	335,895	1.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,452,079	8.09	1,398,226	8.00
STUDENT TRANSPORTATION SERVICES	1,334,626	7.43	1,209,152	6.92
CENTRAL SERVICES	57,651	0.32	57,651	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,638,251	20.26	3,458,924	19.79
TOTAL SUPPORT SERVICES	5,842,254	32.54	5,662,927	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,420,494	7.91	1,357,016	7.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,420,494	7.91	1,357,016	7.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,974	0.05	0	0.00
DEBT SERVICE	12,727	0.07	0	0.00
TOTAL EXPENDITURES	17,956,761	100.00	17,478,878	100.00
FUND TRANSFER	87,117			
TOTAL ALL EXPENDITURES AND OTHER USES	18,043,878			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	108,182	0	12,727	95,455
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	380,419	206,819	160,931	426,307
FIXED ASSETS	28,632,966	532,800	384,698	28,781,068

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.37	192,882	0.00	0.00	0	0	192,882
RENEWABLE TAXES	32.52	1,155,035	0.00	0.00	0	0	1,155,035
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,186	0.00	0.00	0	0	45,186
TOTAL AD VALOREM TAXES	37.89	1,393,103	0.00	0.00	0	0	1,393,103
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,956,1	93	0	1,956,193
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,956,1	93	0	1,956,193

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	118,127	-95,639	1	-206,914	0	85,093	-99,332
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,132,536	0	0	1,442,688	0	0	4,575,224
BALANCES AT END OF YEAR	3,250,663	-95,639	1	1,235,774	0	85,093	4,475,892

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	23	10	0	41
HEARING IMPAIRMENTS	0	0	2	0	1	0	3
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	18	20	3	0	0	41
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	3	11	10	1	0	25
SPECIFIC LEARNING DISABILITIES	0	0	38	46	7	0	91
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	1	1	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	21	19	0	0	0	40
INFANTS/TODDLERS W/ DISABILITIES		Th			//		
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	43	102	90	20	0	255
GIFTED	0	0	13	17	0	0	30
TALENTED	0	0	0	0	0	0	0

AVERAGE N	UMBER OF E	REAKFASTS SER	VED DAILY	Y	670	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$607	714
AVERAGE N	UMBER OF L	UNCHES SERVED	DAILY		1,201	TOTA	AL STATE	AND LO	DCAL SUF	PORT (OF FOOD S	SERVICE			\$678	637
ITEM 15	- EXPEN	IDITURE PE	R STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
											20	06-200	7	:	2007-2	800
CURRENT	EXPENDIT	URE PER STUD	ENT									\$ 8,258	;		\$ 9,9	971
AVERAGE	SALARY O	F ALL CLASSRO	OM TEA	CHERS ((excludir	ng ROT	C and R	ehires)			:	\$38,544			\$43.8	302
ITEM 16	- EDUC	ATION LEVE	LS OF	PUBL	C SC	HOOL	STAF	<u>·</u>								
		LE	SS THAN .OR'S DE	1 E	BACHEI DEGI	LOR'S	MAST	ER'S	MASTE		SPECIAI EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL		_	0	0.0	0	0.0	5	70.8	2	29.2	0	0.0	0	0.0	7	100.
	ERTIFICATE IT CERTIFIO		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI		5/11L	0	0.0	0	0.0	5	70.8	2	29.2	0	0.0	0	0.0	7	100.0
ASSISTAN ⁻	T PRINCIPA	ALS														
WITH CE	ERTIFICAT	E	0	0.0	0	0.0	0	0.0		100.0	0	0.0	0	0.0	0	100.0
	JT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		RINCIPALS	0	0.0	U	0.0	U	0.0	U	100.0	U	0.0	U	0.0	U	100.0
	CLASSRO CERTIFICAT	OM TEACHERS	0	0.0	75	56.9	35	26.5	21	15.9	1	0.8	0	0.0	132	100.0
	UT CERTIF		0	0.0		#####	0	0.0	0	0.0	0	0.0	0	0.0	4	
	-	OM TEACHERS	0	0.0	79	58.1	35	25.8	21	15.4	1	0.7	0	0.0	136	100.0
IIEM 1 -		BLIC STUDE AMERICAN IN		.GISTR. ASI <i>A</i>	_		E I HNI ACK		AND G		EK WHIT	Έ	Pł	(-12 T	OTAL	
FEMALE		_	IDIAN 0	_	AN O	BL	ACK 0	Н	I SPANI (C		E 17	Pł		OTAL 17	
MALE			0		0		0		0			25			25	
TOTAL			0		0		0		0		4	12			42	
ITEM 2 -	NONPU	BLIC STUDE	NT RE	GISTR	ATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	(6	7		8	PK	OT 8-2	TAL
5	3	2	4		6	10		9	;	3	0		0		42	
9	10	11 1	2 9-	12 TOT/	AL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
0	0	0 0)	0			0				0				42	
		BLIC MEMB ERAGE DAII									Y MEM ese data we					hools.
ITEM 4 -	NUMBE	R OF NONP	UBLIC	HIGH S	SCHO	OL GI	RADU	ATES								
	AME	RICAN INDIAN		ASIAN	١	BL	ACK		HISPA	NIC	V	VHITE		TO	ΓAL	
FEMALE		0		0			0			0		0			0	
MALE		0		0			0			0		0			0	
TOTAL		0		0			0			0		0			0	
ITEM 5 -	NUMBE	R AND TYPE	E OF N	ONPUE	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDL	.E/ JR.H	ligh		SEC	ONDAF	RY		С	OMBIN	ATION			TOT	AL
1			0				0				0				1	
ITEM 6 -	NUMBE	R OF NONP	JBLIC	sсно	OL FA	CULT	Υ						-	TOTAI		

ITEM 14 - SCHOOL FOOD SERVICE

Cameron 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIA	N	BLA	CK	HISPA	NIC	WHITE	Ξ Ι	PK-12 TO	OTAL
FEMALE		3		Ę	5		19		25	675	5		727
MALE		5		3	3		34		25	738	3		805
TOTAL		8		8	3		53		50	1,413	3		1,532
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE	•					
PK	K	1	2		3	4	5	€	6	7	8		
44	119	136	109) .	104	129	92	11	12	127	105		
9	10	11	12		PK	8 TOT	AL		9-12 TO	OTAL	P	K-12 TO	TAL
95	127	103	130)		1,077			455	i		1,532	!
	PUBLIC SOME									OF SESS	ION, AV	ERAGE	.
						PK-8			9- 1	12		TOT	ΓAL
MEMBERS	HIP AT END O	F SESSIO	ON			1,05	1.0			431.0		1,	482.0
AVERAGE	DAILY MEMBE	RSHIP				1,059	9.5			446.1		1,	505.6
AVERAGE	DAILY ATTENI	DANCE				1,000	0.1			412.8		1,	412.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	ВІ	LACK	HISP	ANIC	WI	HITE	то	TAL
FEMALE			0		0		1		0	:	52		53
MALE			1		0		2		1		61		65
TOTAL			1		0		3		1	1	13		118
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	DLS					Site	s not repor	ting
ELEMEN	TARY	MIDI JR. I	HGH	SE	CONDAF	RY	COMB	INATION		TOTAL	Oc	tober stude enrollment	
(0	()		0			4		4		0	
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	FF			LIB	RARIANS/C	OUNSEL	.ORS/			
	ΔΙ	DISTR		SCHO ADMINIST			ROOM HERS	NSTRUCTION SPECIA			RT STAFF	_	L-TIME TAFF
	7.0	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	 %
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	5	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
		4	1.7	4	1.5	112	47.0	35	14.8	83	35.0	237	100.0
	WHITE		4.0	4	1.4	118	47.8	38	15.5	83	33.7	246	100.0
	WHITE TOTAL	4	1.6								0.0	0	0.0
MALE	TOTAL AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
MALE	TOTAL AM. INDIAN ASIAN			0 0	0.0	0 0	0.0	0	0.0	0	0.0	0	0.0
MALE	TOTAL AM. INDIAN	0	0.0		0.0								
MALE	TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0	0.0 0.0 100.0	0 0 0	0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0 0 1	0.0 100.0
MALE	TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 0	0.0 0.0 0.0	0 0 0 5	0.0	0 0	0.0	0 0	0.0	0	0.0	0 0	0.0 100.0
MALE	TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0 0 1	0.0 0.0 100.0	0 0 0	0.0 0.0 0.0	0 0 0	0.0 0.0 0.0	0 0 1	0.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	16	25	11	18	17	40	145
PRINCIPALS	0	0	0	0	0	0	4	4
ASSISTANT PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	18	16	25	11	18	19	47	153

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,207,353	40.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,985,494	16.48
	RESTRICTED GRANTS-IN-AID	1,543,287	3.64
	REVENUE IN LIEU OF TAXES	55,862	0.13
	REVENUE FOR/ON BEHALF OF LEA	3,753	0.01
	TOTAL STATE SOURCES	8,588,396	20.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,245,870	5.30
	RESTRICTED GRANTS-IN-AID	14,229,685	33.57
	REVENUE IN LIEU OF TAXES	82,787	0.20
	REVENUE FOR/ON BEHALF OF LEA	35,199	0.08
	TOTAL FEDERAL SOURCES	16,593,541	39.15
TOTAL REVENUE		42,389,290	100.00
OTHER SOURCES OF F	UNDS	7,312,944	
TOTAL REVENUES AND	OTHER SOURCES	49,702,234	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,616,636	31.88	7,675,067	34.61
SPECIAL EDUCATION PROGRAMS	2,094,422	7.75	2,081,869	9.39
VOCATIONAL EDUCATION PROGRAMS	1,138,181	4.21	1,076,586	4.85
OTHER INSTRUCTIONAL PROGRAMS	286,956	1.06	286,956	1.29
SPECIAL PROGRAMS	941,902	3.48	925,644	4.17
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,078,097	48.38	12,046,122	54.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	882,553	3.27	860,704	3.88
INSTRUCTIONAL STAFF SERVICES	1,010,039	3.74	1,010,039	4.55
SCHOOL ADMINISTRATION	1,404,629	5.20	1,404,300	6.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,297,221	12.20	3,275,043	14.77
GENERAL ADMINISTRATION	990,311	3.66	985,262	4.44
BUSINESS SERVICES	391,715	1.45	391,715	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,284,151	12.15	3,121,990	14.08
STUDENT TRANSPORTATION SERVICES	1,191,105	4.41	1,191,105	5.37
CENTRAL SERVICES	5,966	0.02	5,966	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,863,248	21.69	5,696,038	25.68
TOTAL SUPPORT SERVICES	9,160,469	33.89	8,971,081	40.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,235,626	4.57	1,146,316	5.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,448	0.06	15,448	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,251,074	4.63	1,161,764	5.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,115,320	7.83	0	0.00
DEBT SERVICE	1,425,051	5.27	0	0.00
TOTAL EXPENDITURES	27,030,011	100.00	22,178,967	100.00
FUND TRANSFER	7,312,944			
TOTAL ALL EXPENDITURES AND OTHER USES	34,342,955			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,120,000	0	1,005,000	8,115,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 943,702	70,495	48,953	965,244
FIXED ASSETS	8,920,298	2,106,546	0	11,026,844

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	951,947	0.00	0.00	0	0	951,947
RENEWABLE TAXES	42.92	9,181,544	0.00	0.00	0	0	9,181,544
DEBT SERVICES TAXES	0.00	1,730,804	4.00	30.00	4	0	1,730,804
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	306,273	0.00	0.00	0	0	306,273
TOTAL AD VALOREM TAXES	47.37	12,170,568	4.00	30.00	4	0	12,170,568
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	15,318,708	0	0	-69,393	309,036	-199,072	15,359,279
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-520	0	0	0	0	0	-520
BALANCES AT BEGINNING OF YEAR	27,844,097	0	0	78,747	1,218,721	344,209	29,485,774
BALANCES AT END OF YEAR	43,162,285	0	0	9,354	1,527,757	145,137	44,844,533

		A	AGE GROUP	S		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
0	0	3	5	3	0	11
0	0	3	0	0	0	3
	Th	nis category is inclu	uded within the Hear	ring Impairments ca	ntegory.	
0	17	47	5	0	0	69
0	0	2	0	0	0	2
0	0	0	0	0	0	0
0	0	2	1	0	0	3
0	0	12	20	2	0	34
0	0	21	56	4	0	81
0	0	0	0	0	0	0
0	0	2	1	0	0	3
0	0	0	3	0	0	3
0	0	0	1	0	0	1
0	10	30	0	0	0	40
	_					
	These categ	ories are no longei	reported. See page	II-viii for further ex	rplanation.	
0	27	122	92	9	0	250
0	0	2	13	0	0	15
0	0	43	49	0	0	92
	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 777 0 177 0 0 0 0 0 0 0 0 0 0	0-2 3-5 6-11 0 0 3 0 0 3 This category is included an arrange of the category is included and category included and category is included and category in	0-2 3-5 6-11 12-17 0 0 3 5 0 0 3 0 This category is included within the Hear 0 17 47 5 0 0 2 0 0 0 2 0 0 0 2 1 0 0 2 1 0 0 12 20 0 0 12 20 0 0 21 56 0 0 0 0 0 0 2 1 0 0 2 1 0 0 0 3 0 0 0 3 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 3 5 3 0 0 This category is included within the Hearing Impairments cell 0 17 47 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0-2 3-5 6-11 12-17 18-21 22 UP 0 0 3 5 3 0 0 0 3 0 0 0 0 17 47 5 0 0 0 0 2 0 0 0 0 0 2 1 0 0 0 0 2 1 0 0 0 0 12 20 2 0 0 0 12 20 2 0 0 0 12 20 2 0 0 0 12 56 4 0 0 0 2 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td< td=""></td<>

AVERAGE NUMBER OF BREA														
			450	TOTA	AL FEDER	AL (USI	DA) REIMB	URSEN	MENT				\$311,	824
AVERAGE NUMBER OF LUNC	CHES SERVED DAIL	Υ	1,096	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD :	SERVICE			\$591,	576
ITEM 15 - EXPENDI	TURE PER S	FUDENT	AND A	VERA	GE TE	ACH	ER SA	LAR	1					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE	E PER STUDENT									\$12,592			\$14,4	77
AVERAGE SALARY OF A	LL CLASSROOM	TEACHERS	(excludir	ng ROT	C and R	ehires)				\$40,578			\$40,3	78
ITEM 16 - EDUCAT	ION LEVELS	OF PUBI	IC SC	HOOL	STAF	F							TOTAL	OF
	LESS T BACHELOR'S		BACHEI DEGI		MASTI DEGF		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	_	ALL ATEGO	
DDINICIDAL C	ŧ	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
WITHOUT CERTIFICAT	E	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
ASSISTANT PRINCIPALS		0 0.0	0	0.0	2	44.3	3	55.7	0	0.0	0	0.0	4	100.
WITH CERTIFICATE WITHOUT CERTIFICAT		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN		0.0	0	0.0	2	44.3	3	55.7	0	0.0	0	0.0	4	100.
FULL-TIME CLASSROOM		_												
WITH CERTIFICATE		0.0 0 0.0	92 18	72.6 #####	26 0	20.3	9	7.1 0.0	0	0.0	0	0.0	127 18	100. 100.
WITHOUT CERTIFICA	\	0 0.0 0 0.0	110	76.0	0 26	17.8	9	6.2	0	0.0	0	0.0		100.
FEMALE	IERICAN INDIA 0	N AS	0	DL	ACK 0	п	ISPANIC	•	WHIT		гг	(-12 T		
MALE	0		U		()									
			0				0			0			0	
TOTAL	0		0		0		0 0 0			0 0 0			0 0	
	0	REGISTI	0	N BY (0		0			0			0	
	0	REGISTI	0	N BY (0	<u>≡</u>	0	·	7	0	8	PK	0	ΓAL
ITEM 2 - NONPUBL	0 IC STUDENT		RATION		0	_	0 0		7 0	0	8	PK	0	ΓAL
ITEM 2 - NONPUBLI PK K 0 0	0 IC STUDENT 1	2	0 RATION 3 0	4 0	0	5	0 0)		0			0 0 0	
PK K 0 0	0 IC STUDENT 1 0	2 0	0 RATION 3 0	4 0	0 0 GRADI	5	0 0)	0	0			0 0 0 (-8 TO	
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0	0 IC STUDENT 1 0 11 12 0 0	2 0 9-12 TO	RATION 3 0 FAL	4 0 SP. I	0 0 GRADI ED. AG	5 0 ES 3-5	6 0 5 SP.	. ED.	0 AGES 6 0	0 0	0	PK-1	0 0 (-8 TO 0 2 TOT	
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI	0 IC STUDENT 1 0 11 12 0 0	2 0 9-12 TO 0 SHIP AT E	ORATION 3 0 FAL	SP. I	GRADI ED. AG O SION,	5 0 ES 3-5	6 0 5 SP.	ED.	O AGES 6	0 0	0 HIP (<i>A</i>	PK-1	0 0 (-8 TO 0 2 TOT 0	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI	0 IC STUDENT 1 0 11 12 0 0 IC MEMBERS	2 0 9-12 TO 0 SHIP AT E	ORATION 3 0 FAL	SP. I	GRADI ED. AG O SION,	5 0 ES 3-5	66 0 5 SP.	ED.	O AGES 6	0 0	0 HIP (<i>A</i>	PK-1	0 0 (-8 TO 0 2 TOT 0	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A	9-12 TO 0 SHIP AT E ATTENDA	RATION 3 0 FAL END OF	4 0 SP. I F SES ADA)	O O O O O O O O O O O O O O O O O O O	5 0 ES 3-5 AVEI	0 0 6 SP.	DAIL'	O AGES 6 O Y MEM esse data w	0 0 6-21 BERS ere collec	0 HIP (<i>A</i>	PK-1	0 0 0 -8 TO 0 2 TOT 0	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER (AMERIC	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBLEAN INDIAN	9-12 TO 0 SHIP AT EATTENDA	RATION 3 0 FAL END OF	4 0 SP. I F SES ADA)	GRADI ED. AG O SION, 2002 RADUA ACK	5 0 ES 3-5 AVEI	6 C SP. RAGE [as the last	DAIL' Vyear the	O AGES 6 O Y MEM esse data w	0 0 0 E-21 BERSI ere collec	0 HIP (<i>A</i>	PK-1	0 0 2.8 TOT 0 2 TOT 0	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER (AMERIC	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBL AN INDIAN 0	9-12 TO 9-12 TO SHIP AT E ATTENDA LIC HIGH ASIA	RATION 3 0 FAL END OF	4 0 SP. I F SES ADA)	GRADI ED. AG O SION, 2002 RADU ACK O	5 0 ES 3-5 AVEI	6 SP. RAGE [as the last	DAIL' year the	O AGES 6 O Y MEM esse data w	0 0 0 Fig. 21 BERS ere collect	0 HIP (<i>A</i>	PK-1	C-8 TOT 0 2 TOT 0 public scl	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERIC FEMALE MALE	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBL AN INDIAN 0 0	9-12 TO 9-12 TO 0 SHIP AT E ATTENDA LIC HIGH ASIA	RATION 3 0 FAL END OF INCE (A	4 0 SP. I F SES ADA)	GRADI ED. AG O SION, 2002 RADUA ACK O O	5 0 ES 3-5 AVEI	0 0 6 C SP. RAGE [as the last]	DAILY VIC 0	O AGES 6 O Y MEM esse data w	BERS ere collect VHITE 0 0	0 HIP (<i>A</i>	PK-1	0 0 0 2 TOT 0 Dublic scl	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBL AN INDIAN 0 0 0	9-12 TO 0 SHIP AT E ATTENDA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG O SION, 2002 RADU ACK O O	5 0 ES 3-5 AVEI	0 0 6 C SP. RAGE [as the last]	DAIL' year the	O AGES 6 O Y MEM esse data w	0 0 0 Fig. 21 BERS ere collect	0 HIP (<i>A</i>	PK-1	C-8 TOT 0 2 TOT 0 public scl	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	9-12 TO 0 SHIP AT EATTENDA LIC HIGH ASIA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG O SION, 2002 RADU ACK O O	5 0 ES 3-5 AVEI	0 0 6 C SP. RAGE [as the last]	DAIL' year the	0 AGES 6 0 Y MEM esse data w	BERSiere collec	0 HIP (<i>A</i>	PK-1	0 0 0 2 TOT 0 coublic scl	AL mools.
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBLE AN INDIAN 0 0 0 AND TYPE OF	9-12 TO 0 SHIP AT EATTENDA LIC HIGH ASIA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG SION, 2002 RADUA ACK 0 0 OLS ONDAR	5 0 0 AVER AVER	0 0 6 C SP. RAGE [as the last]	DAIL' year the	O AGES 6 O Y MEM V OMBIN	BERSiere collec	0 HIP (<i>A</i>	PK-1	0 0 0 2 TOT 0 public scl	AL mools.
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBL AN INDIAN 0 0 0 AND TYPE OF	9-12 TO 0 SHIP AT EATTENDA LIC HIGH ASIA	RATION 3 0 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG O SION, 2002 RADU ACK O O O OLS	5 0 0 AVER AVER	0 0 6 C SP. RAGE [as the last]	DAIL' year the	0 AGES 6 0 Y MEM esse data w	BERSiere collec	0 HIP (<i>A</i>	PK-1	0 0 0 2 TOT 0 coublic scl	AL mools.
ITEM 2 - NONPUBLI PK K 0 0 9 10 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	IC STUDENT 1 0 11 12 0 0 IC MEMBERS AGE DAILY A OF NONPUBL AN INDIAN 0 0 0 AND TYPE OF MIDDLE/ J	9-12 TO 9-12 TO SHIP AT E ATTENDA IC HIGH ASIA	RATION 3 0 FAL END OF INCE (A	SP. I SP. I SES ADA) OL GI BL	GRADI ED. AG O SION, 2002 RADU ACK O O O O O O O O O O O O O	5 0 0 AVER AVER	0 0 6 C SP. RAGE [as the last]	DAIL' year the	O AGES 6 O Y MEM V OMBIN	BERSiere collec	HIP (A	PK-1	C-8 TOT 0 CAL 0 TAL 0 TOTA 0	AL mools.

Catahoula 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	I	BLA	CK	HISPA	NIC	WHITE	Ξ	PK-12 TO	OTAL
FEMALE		0		1		3	44		6	487	7		838
MALE		2		3		3	68		9	487	,		869
TOTAL		2		4		7	12		15	974	ļ		1,707
TEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE	1					
PK	K	1	2		3	4	5	(6	7	8		
27	157	133	157	· 1	45	151	131	1	16	127	114		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TO	TAL
177	100	99	73			1,258			449			1,707	7
	PUBLIC SC IEMBERSHI									OF SESSI	ON, A	VERAGE	•
						PK-8			9-1	2		тот	ΓAL
MEMBERS	HIP AT END OF	SESSIC	N			1,231	.0			424.0		1,	655.0
AVERAGE	DAILY MEMBEI	RSHIP				1,252	.5			438.1		1,	690.6
AVERAGE	DAILY ATTEND	DANCE				1,174	.6			398.8		1,	573.4
TEM 4 -	NUMBER (OF PUE	3LIC H	GH SCH	OOL GF	RADUAT	ΓES						
	AMI	ERICAN	INDIAN	ı AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	то	TAL
EMALE			0		0		15		1	2	28		44
MALE			0		0		5		1	2	28		34
TOTAL			0		0		20		2	;	56		78
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDD JR. H	-	SE	SECONDARY COMBI			NATION		TOTAL		tes not repor October stude enrollment	ent
4	1	1			4			1		10		0	
TEM 6 -	PUBLIC FU	ILL-TIN	IE STA	FF			LIBF	RARIANS/C	OUNSEL	ORS/			
TEM 6 -		DISTRI	СТ	SCHO		CLASSI	ROOM II	NSTRUCTI	ONAL SPT	7)T STAFE		
TEM 6 -		DISTRI	CT RATORS	-	RATORS	CLASSI TEACI	ROOM IN		ONAL SPI ALISTS	7	RT STAFF		TAFF
		DISTRI	СТ	SCHO ADMINIST		TEACI	ROOM II	SPECIA	ONAL SPT	SUPPOR	RT STAFF % 0.0	F S	TAFF %
	AD	DISTRI DMINISTR NO.	CT RATORS %	SCHO ADMINIST NO.	RATORS %	TEACI NO.	ROOM HERS %	SPECIA NO.	ONAL SPI ALISTS %	SUPPOR	%	F S ⁻ NO.	TAFF % 0.0
	AD	DISTRI DMINISTR NO.	CT RATORS % 0.0	SCHO ADMINIST NO.	RATORS % 0.0	TEACH NO.	ROOM III HERS % 0.0	SPECIA NO.	ONAL SPTALISTS % 0.0	SUPPOR NO.	% 0.0	F S NO.	TAFF % 0.0 100.0
TEM 6 -	AM. INDIAN ASIAN	DISTRI DMINISTR NO. 0	CT RATORS % 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEACH NO. 0 0	ROOM IN HERS % 0.0 0.0	SPECIA NO. 0	ONAL SPT ALISTS % 0.0 100.0	SUPPOR NO. 0	% 0.0 0.0	F S ⁿ NO. 0 1	7AFF % 0.0 100.0
	AM. INDIAN ASIAN BLACK	DISTRI DMINISTR NO. 0 0	CT RATORS % 0.0 0.0 2.8	SCHO ADMINIST NO. 0 0	% 0.0 0.0 0.0	TEACH NO. 0 0 22	ROOM IN HERS % 0.0 0.0 36.0	NSTRUCTION SPECIAL NO.	ONAL SPT ALISTS % 0.0 100.0 20.5	SUPPOR NO. 0 0 24	% 0.0 0.0 40.7	F S' NO. 0 1 60	7AFF 0.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DMINISTR NO. 0 0 2	CT RATORS % 0.0 0.0 2.8 0.0	SCHC ADMINIST NO. 0 0 0	% 0.0 0.0 0.0 0.0	TEACH NO. 0 0 22 0	ROOM II HERS % 0.0 0.0 36.0 0.0	NSTRUCTI SPECIA NO. 0 1 12 0	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0	SUPPOR NO. 0 0 24 0	% 0.0 0.0 40.7 0.0	NO. 0 1 60 0	7AFF 0.0 100.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRI DMINISTR NO. 0 0 2 0 3	CT RATORS % 0.0 0.0 2.8 0.0 1.4	SCHC ADMINIST NO. 0 0 0	RATORS % 0.0 0.0 0.0 0.0 2.1	TEACH NO. 0 0 22 0 87	**ROOM II	NSTRUCTIC SPECIA NO. 0 1 12 0 31	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0 17.7	SUPPOR NO. 0 0 24 0 52	% 0.0 0.0 40.7 0.0 29.4	NO. 0 1 60 0 177	7AFF 0.0 100.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI DMINISTR NO. 0 0 2 0 3 4	CT RATORS % 0.0 0.0 2.8 0.0 1.4 1.8	SCHC ADMINIST NO. 0 0 0 0 4 4	RATORS % 0.0 0.0 0.0 0.0 2.1 1.6	TEACH NO. 0 0 22 0 87 109	**************************************	NSTRUCTI SPECIA NO. 0 1 12 0 31 45	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0 17.7 18.8	SUPPOR NO. 0 0 24 0 52 77	% 0.0 0.0 40.7 0.0 29.4 32.2	NO. 0 1 60 0 177 238	7AFF 90.0 100.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DMINISTR NO. 0 0 2 0 3 4 0 0	CT RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0	SCHC ADMINIST NO. 0 0 0 0 4 4	RATORS % 0.0 0.0 0.0 0.0 2.1 1.6 0.0	TEACI NO. 0 0 22 0 87 109	ROOM III HERS % 0.0 0.0 36.0 0.0 49.3 45.7	NSTRUCTI SPECIA NO. 0 1 12 0 31 45	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0 17.7 18.8 0.0	SUPPOR NO. 0 0 24 0 52 77	% 0.0 0.0 40.7 0.0 29.4 32.2	NO. 0 1 60 0 177 238	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI DMINISTR NO. 0 0 2 0 3 4 0 0 0 0	CT RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 4 4 4	RATORS % 0.0 0.0 0.0 0.0 2.1 1.6 0.0 0.0	TEACI NO. 0 0 22 0 87 109	ROOM III HERS % 0.0 0.0 36.0 0.0 49.3 45.7 0.0 0.0	NSTRUCTI SPECIA NO. 0 1 12 0 31 45	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0 17.7 18.8 0.0 0.0	SUPPOR NO. 0 0 24 0 52 77	% 0.0 0.0 40.7 0.0 29.4 32.2 0.0 0.0	NO. 0 1 60 0 177 238 0 0	7AFF % 0.0 100.0 0.0 100.0 100.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTRI NO. 0 0 2 0 3 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 4 4 4	RATORS % 0.0 0.0 0.0 0.0 2.1 1.6 0.0 0.0 0.0	TEACI NO. 0 0 22 0 87 109 0 0	ROOM HERS % 0.0 0.0 36.0 0.0 49.3 45.7 0.0 0.0 26.0	NSTRUCTI SPECIA NO. 0 1 12 0 31 45 0 0	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0 17.7 18.8 0.0 0.0 14.9	SUPPOR NO. 0 0 24 0 52 77 0 0	% 0.0 0.0 40.7 0.0 29.4 32.2 0.0 0.0 59.1	NO. 0 1 60 0 177 238 0 0 22	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 2 0 3 4 0 0 0 0	CT RATORS % 0.0 0.0 2.8 0.0 1.4 1.8 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 0 0 4 4 0 0 0 0	RATORS % 0.0 0.0 0.0 0.0 2.1 1.6 0.0 0.0 0.0 0.0 0.0	TEACI NO. 0 0 22 0 87 109 0 6	ROOM HERS % 0.0 0.0 36.0 0.0 49.3 45.7 0.0 0.0 26.0 0.0	NSTRUCTI SPECIA NO. 0 1 12 0 31 45 0 0 3	ONAL SPT ALISTS % 0.0 100.0 20.5 0.0 17.7 18.8 0.0 0.0 14.9 0.0	SUPPOR NO. 0 0 24 0 52 77 0 0 13	% 0.0 0.0 40.7 0.0 29.4 32.2 0.0 0.0 59.1 0.0	NO. 0 1 60 0 177 238 0 0 22	.L-TIME 74 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	23	15	29	11	15	8	33	133	
PRINCIPALS	0	0	0	0	1	3	2	6	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0	
TOTAL	23	15	29	11	16	11	35	139	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,314,110	19.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,401,416	61.94
	RESTRICTED GRANTS-IN-AID	482,049	2.87
	REVENUE IN LIEU OF TAXES	53,575	0.32
	REVENUE FOR/ON BEHALF OF LEA	4,764	0.03
	TOTAL STATE SOURCES	10,941,804	65.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,487,463	14.81
	REVENUE IN LIEU OF TAXES	3,095	0.02
	REVENUE FOR/ON BEHALF OF LEA	47,554	0.28
	TOTAL FEDERAL SOURCES	2,538,112	15.11
TOTAL REVENUE		16,794,026	100.00
OTHER SOURCES OF F	UNDS	264,671	
TOTAL REVENUES AND	OTHER SOURCES	17,058,697	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,759,307	34.63	5,753,800	35.78
SPECIAL EDUCATION PROGRAMS	1,534,628	9.23	1,490,649	9.27
VOCATIONAL EDUCATION PROGRAMS	693,015	4.17	693,015	4.31
OTHER INSTRUCTIONAL PROGRAMS	183,990	1.11	183,050	1.14
SPECIAL PROGRAMS	723,186	4.35	686,439	4.27
ADULT/CONTINUING EDUCATION PROGRAMS	10,627	0.06	10,627	0.07
TOTAL INSTRUCTION	8,904,753	53.55	8,817,580	54.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	802,110	4.82	799,490	4.97
INSTRUCTIONAL STAFF SERVICES	1,309,673	7.88	1,308,399	8.14
SCHOOL ADMINISTRATION	702,089	4.22	702,089	4.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,813,872	16.92	2,809,978	17.48
GENERAL ADMINISTRATION	385,881	2.32	385,881	2.40
BUSINESS SERVICES	409,726	2.46	408,403	2.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,233,944	7.42	1,228,225	7.64
STUDENT TRANSPORTATION SERVICES	1,225,871	7.37	1,215,871	7.56
CENTRAL SERVICES	9,400	0.06	9,400	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,264,822	19.63	3,247,780	20.20
TOTAL SUPPORT SERVICES	6,078,694	36.55	6,057,758	37.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,197,380	7.20	1,171,003	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	32,529	0.20	32,529	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,229,909	7.40	1,203,532	7.49
FACILITY AQUISITION AND CONSTRUCTION SERVICES	190,200	1.14	0	0.00
DEBT SERVICE	226,446	1.36	0	0.00
TOTAL EXPENDITURES	16,630,002	100.00	16,078,870	100.00
FUND TRANSFER	249,864			
TOTAL ALL EXPENDITURES AND OTHER USES	16,879,866			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	809,000	0	184,000	625,000
OTHER LONG-TERM OBLIGATIONS	120,545	0	14,182	106,363
VESTED COMPENSATED ABSENCES	436,518	84,765	80,585	440,698
FIXED ASSETS	6,256,864	210,000	1,023,643	5,443,221

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	126,421	0.00	0.00	0	0	126,421
RENEWABLE TAXES	12.67	388,733	3.31	5.18	4	123,722	512,455
DEBT SERVICES TAXES	0.00	0	6.00	20.00	2	192,817	192,817
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	30,720	30,720
TOTAL AD VALOREM TAXES	16.79	515,154	9.31	25.18	6	347,259	862,413
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,905,028		0	1,905,028
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	0		0	0
TOTAL SALES AND USE TAXES	S		2.00	1,905,028		0	1,905,028

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	299,454	-910	2	-94,317	-25,398	0	178,831
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,159,837	917	8	1,113,581	90,342	0	4,364,685
BALANCES AT END OF YEAR	3,459,291	7	10	1,019,264	64,944	0	4,543,516

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	6	11	3	0	21
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	16	26	4	0	0	46
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
OTHER HEALTH IMPAIRMENTS	0	0	6	5	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	26	44	0	0	70
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	0	0	2
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	16	18	0	0	0	34
INFANTS/TODDLERS W/ DISABILITIES		T1				and the second of the second o	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	34	86	71	5	0	196
GIFTED	0	0	6	20	0	0	26
TALENTED	0	0	1	3	0	0	4

AVERAGE NUMBER OF BREA			717	TOTA	AL FEDE	RAL (USI	DA) REIMB	URSEN	MENT				\$632,	848
AVERAGE NUMBER OF LUNC	HES SERVED DAI	LY	1,297	TOTA	AL STATE	E AND LO	OCAL SUPI	PORT (OF FOOD :	SERVICE			\$359,	894
ITEM 15 - EXPENDIT	TURE PER S	TUDEN	NT AND A	VER A	GE T	EACH	ER SA	LAR	1					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE	PER STUDEN	Γ								\$ 8,103			\$ 9,4	19
AVERAGE SALARY OF AL	L CLASSROOM	TEACHE	ERS (excludi	ing ROT	C and R	(ehires				\$31,103			\$34,9	96
ITEM 16 - EDUCATI	ON LEVELS	OF PU	BLIC SC	HOOL	STA	FF							TOTAL	OF
	LESS T BACHELOR		BACHE EE DEG		MAST DEG		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	OR	ALL	
PRINCIPALS		# 9	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0 0.	.0 0	0.0	2	36.0	4	60.3	0	3.8	0	0.0	6	100.
WITHOUT CERTIFICATI	E	0 0.		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0 0.	.0 0	0.0	2	36.0	4	60.3	0	3.8	0	0.0	6	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE		0 0.	.0 0	0.0	0	100.0	0	0.0	0	0.0	0	0.0	0	100.
WITH CERTIFICATE WITHOUT CERTIFICAT	E	0 0.	.0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINC	CIPALS	0 0.	.0 0	0.0	0	100.0	0	0.0	0	0.0	0	0.0	0	100.
FULL-TIME CLASSROOM	TEACHERS	0 -	0 25	70.0		40.5		40 -	_		_			400
WITH CERTIFICATE	TC	0 0.		73.2	15 0	12.8 0.0	15 0	12.5 0.0	2 0	1.5 0.0	0	0.0	118 15	100. 100.
WITHOUT CERTIFICAT TOTAL FT CLASSROOM		0 0.		76.2	15	11.3	15	11.1	2	1.3	0	0.0		100.
	ERICAN INDIA		ASIAN		ACK		ISPANIC		ER WHIT		PK	(-12 T		
FEMALE	0		0		0		0			0			0	
MALE	0		0										0	
IUIAL			0		0		0			0			0	
		PEGIS		N RV (0	-							0	
ITEM 2 - NONPUBLI	C STUDENT		STRATIO		0		0		7		8	Pk		ΓΔΙ
		REGIS		N BY (0	E 5			7		8	Pk	0 (-8 TO	ΓAL
0 0 9 10 1	C STUDENT 1 0	2 0 9-12 7	STRATION 3 0 FOTAL	4 0	0	5 0	6	1	0 AGES 6	0			(-8 TO 0 12 TOT	
TEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0	C STUDENT 1 0 11 12 0 0	2 0 9-12 1	STRATION 3 0 FOTAL 0 T END O	\$P. F SES	GRAD ED. AG O SION,	5 0 SES 3-5	6 0 5 SP.	ED.	O AGES 6	0 21 BERS	0 HIP (<i>A</i>	PK-1	(-8 TO' 0 12 TOT 0	AL
TEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	C STUDENT 1 0 11 12 0 0 C MEMBER AGE DAILY	2 0 9-12 T SHIP A ATTEN	STRATION 3 0 FOTAL 0 T END ON DANCE (GH SCHO SIAN	SP. I	GRAD ED. AG 0 SION, 2002	5 0 SES 3-4 AVEI	6 0 SP.	DAIL'	O AGES 6 O Y MEM esse data w	0 21 BERS	0 HIP (<i>A</i>	PK-1	(-8 TO' 0 12 TOT 0	AL
TEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	C STUDENT 1 0 11 12 0 0 C MEMBER AGE DAILY	2 0 9-12 T SHIP A ATTEN	STRATION 3 0 FOTAL 0 T END ON DANCE (SP. I	O GRAD ED. AG 0 SION, 2002	5 0 SES 3-4 AVEI	6 0 SP. RAGE I as the last	DAIL'	O AGES 6 O Y MEM esse data w	0 BERS ere collec	0 HIP (<i>A</i>	PK-1	(-8 TO' 0 12 TOT 0 , public sci	AL
TEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0 TEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	C STUDENT 1 0 11 12 0 0 C MEMBER AGE DAILY DF NONPUB AN INDIAN	2 0 9-12 T SHIP A ATTEN	STRATION 3 0 FOTAL 0 T END ON DANCE (GH SCHO SIAN	SP. I	GRAD ED. AG SION, 2002 RADU ACK	5 0 SES 3-4 AVEI	6 SP. RAGE [as the last	DAIL' year the	O AGES 6 O Y MEM esse data w	0 BERSI ere collec	0 HIP (<i>A</i>	PK-1	(-8 TOT 0 12 TOT 0 public sci	AL
PK K 0 0 9 10 1 0 0 TTEM 3 - NONPUBLI AND AVER STEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	C STUDENT 1 0 11 12 0 0 C MEMBER: AGE DAILY DF NONPUB AN INDIAN 0 0 0	9-12 T	STRATION 3 0 FOTAL 0 T END ON DANCE (SH SCHO SIAN 0 0 0	4 0 SP. I F SES ADA)	GRAD ED. AG SION, 2002 RADU ACK 0 0	5 0 SES 3-4 AVEI	6 0 SP. RAGE [as the last]	DAIL' Vear the	O AGES 6 O Y MEM esse data w	BERS ere collec	0 HIP (<i>A</i>	PK-1	(-8 TO) 0 12 TOT 0 public sci	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	C STUDENT 1 0 11 12 0 0 C MEMBER: AGE DAILY DF NONPUB AN INDIAN 0 0 0	9-12 T	STRATION 3 0 FOTAL 0 T END ON DANCE (SH SCHO SIAN 0 0 0	4 0 SP. I F SES ADA)	GRAD ED. AG SION, 2002 RADU ACK 0 0	5 0 SES 3-4 AVEI	6 0 SP. RAGE [as the last]	DAILY year the	O AGES 6 O Y MEM esse data w	BERSi ere collec VHITE 0 0	0 HIP (<i>A</i>	PK-1	C-8 TO' 0 I2 TOT 0 public sci	AL
ITEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0 ITEM 3 - NONPUBLI AND AVER ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	C STUDENT 1 0 11 12 0 0 C MEMBER: AGE DAILY DF NONPUB AN INDIAN 0 0 0	9-12 TANDERSHIP A	STRATION 3 0 FOTAL 0 T END ON DANCE (SH SCHO SIAN 0 0 0 PUBLIC S	SP. I	GRAD ED. AG SION, 2002 RADU ACK 0 0	5 0 SES 3-4 AVEI 2-2003 w	6 0 SP. RAGE [as the last]	DAIL' year the	O AGES 6 O Y MEM esse data w	BERS ere collec	0 HIP (<i>A</i>	PK-1	C-8 TO' 0 I2 TOT 0 public sci	AL mools.
ITEM 2 - NONPUBLI PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C	C STUDENT 1 0 11 12 0 0 C MEMBER: AGE DAILY DF NONPUB AN INDIAN 0 0 0 AND TYPE O	9-12 TANDERSHIP A	STRATION 3 0 FOTAL 0 T END ON DANCE (SH SCHO SIAN 0 0 0 PUBLIC S	SP. I	GRAD ED. AG SION, 2002 RADU ACK 0 0 OLS	5 0 SES 3-4 AVEI 2-2003 w	6 0 SP. RAGE [as the last]	DAIL' year the	0 AGES 6 0 Y MEM esse data w	BERS ere collec	0 HIP (<i>A</i>	PK-1	C-8 TOTO 0 12 TOT 0 public scale TAL 0 0	AL mools.

Claiborne 2007-2008

Excludes 2 Arkansas schools where Louisiana students attend.

MAILE	TEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER			
MALE		AMERICA	N INDIA	N	ASIAI	N	BLA	СК	HISPA	ANIC	WHITI	E	PK-12 T	OTAL
TOTAL	EMALE		0)		5	8	352		8	363	3		1,228
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK	1ALE		3	3	4	1	8	352		7	398	3		1,264
PK	OTAL		3	3	9	•	1,7	704		15	761	1		2,492
118	TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
9	PK	K	1	2		3	4		5	6	7	8		
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	118	171	182	16	7	199	187	14	47 2	.02	187	221		
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12	<u>!</u>	PK	K-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
TIEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVER DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	181	212	166	15:	2		1.781						2,49	
MEMBERSHIP AT END OF SESSION 1,765.0 697.0 AVERAGE DAILY MEMBERSHIP 1,762.6 699.2 AVERAGE DAILY MEMBERSHIP 1,762.6 662.2 TTEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN											OF SESS	ION, A	VERAGI	E
AVERAGE DAILY MEMBERSHIP 1,762.6 699.2 AVERAGE DAILY ATTENDANCE							PK-8			9-1	2		TO'	TAL
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES SUPPORT STAFF	MEMBERSI	HIP AT END (OF SESSI	ON			1,765	5.0			677.0		2	,442.0
TIEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN IDIAN BLACK	_		_										,461.9	
FEMALE	VERAGE	DAILY ATTEN	IDANCE				1,676	8.8			662.2		2	,339.0
FEMALE	TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
MALE 1 0 50 1 18 TOTAL 1 99 1 42 TIEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL Sites no Octobe General Control Octobe General Control Octobe General Control Contro		AM	/IERICAI	N INDIA	N A	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TC	OTAL
TOTAL	EMALE			0		1		49		0	:	24		74
TIEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS														70
Part	OTAL			1		1		99		1		42		144
Total Secondary Secondary Combination Total Octobe entrol	TEM 5 -	NUMBER	AND T	YPE OF	PUBLIC	SCHOO	DLS							
TITEM 6 - PUBLIC FULL-TIME STAFF	LEMEN	TARY		-	SI	SECONDARY COMBIN			IBINATION		TOTAL		es not repo ctober stud enrollmen	lent
No.	2	2		1		1			5		9		0	
FEMALE AM. INDIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0	TEM 6 -		DISTR	RICT	SCH			ROOM	INSTRUCT	IONAL SPT	г/	DT 07155		LL-TIME
FEMALE AM. INDIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0		,										_	NO.	TAFF %
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 3 2.1 3 2.1 42 29.6 41 28.9 53 37.3 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 2.7 4 2.2 110 60.1 31 17.0 33 18.0 TOTAL 8 2.5 7 2.2 152 46.8 72 22.2 86 26.5 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 4.1 19 38.8 4 9.2 24 48.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6	EMALE	AM. INDIAN											0	0.0
BLACK 3 2.1 3 2.1 42 29.6 41 28.9 53 37.3 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 2.7 4 2.2 110 60.1 31 17.0 33 18.0 TOTAL 8 2.5 7 2.2 152 46.8 72 22.2 86 26.5 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 4.1 19 38.8 4 9.2 24 48.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6													0	0.0
HISPANIC 0 0.0 0 0													142	100.0
TOTAL 8 2.5 7 2.2 152 46.8 72 22.2 86 26.5 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 4.1 19 38.8 4 9.2 24 48.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6			0										0	0.0
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.		WHITE	5	2.7	4	2.2	110	60.1	31	17.0	33	18.0	183	100.0
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 4.1 19 38.8 4 9.2 24 48.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6		TOTAL	8	2.5	7	2.2	152	46.8	72	22.2	86	26.5	325	100.0
BLACK 0 0.0 2 4.1 19 38.8 4 9.2 24 48.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6	1ALE	AM. INDIAN	٥ ا	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6			0	0.0	0	0.0	0	0.0	0		0	0.0	0	0.0
WHITE 3 5.9 5 10.2 24 48.3 3 7.1 14 28.6			0	0.0			19				24	48.0	49	100.0
													0	0.0
													49	100.0
TOTAL 3 2.9 7 7.1 43 43.5 8 8.1 38 38.3		TOTAL	3	2.9	7	7.1	43	43.5	8	8.1	38	38.3	98	100.0
GRAND TOTAL 11 2.6 14 3.3 195 46.0 80 18.9 123 29.2	RAND TO	TAL	11	2.6	14	3.3	195	46.0	80	18.9	123	29.2	423	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	19	18	59	18	23	12	46	195	
PRINCIPALS	0	0	0	0	2	2	6	10	
ASSISTANT PRINCIPALS	0	0	0	1	0	0	3	4	
TOTAL	19	18	59	19	25	14	55	209	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,712,321	28.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,581,863	57.85
	RESTRICTED GRANTS-IN-AID	324,028	1.20
	REVENUE IN LIEU OF TAXES	122,740	0.46
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	16,028,631	59.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,067,174	11.39
	REVENUE IN LIEU OF TAXES	64,411	0.24
	REVENUE FOR/ON BEHALF OF LEA	63,667	0.24
	TOTAL FEDERAL SOURCES	3,195,252	11.86
TOTAL REVENUE		26,936,204	100.00
OTHER SOURCES OF FU	JNDS	910,924	
TOTAL REVENUES AND	OTHER SOURCES	27,847,128	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,228,987	35.10	9,223,257	37.94
SPECIAL EDUCATION PROGRAMS	2,843,752	10.82	2,842,465	11.69
VOCATIONAL EDUCATION PROGRAMS	428,425	1.63	404,812	1.67
OTHER INSTRUCTIONAL PROGRAMS	564,406	2.15	559,834	2.30
SPECIAL PROGRAMS	1,194,656	4.54	1,194,656	4.91
ADULT/CONTINUING EDUCATION PROGRAMS	86,716	0.33	86,716	0.36
TOTAL INSTRUCTION	14,346,942	54.57	14,311,740	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	830,998	3.16	830,998	3.42
INSTRUCTIONAL STAFF SERVICES	1,734,642	6.60	1,734,642	7.13
SCHOOL ADMINISTRATION	1,487,151	5.66	1,487,151	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,052,791	15.41	4,052,791	16.67
GENERAL ADMINISTRATION	762,854	2.90	762,854	3.14
BUSINESS SERVICES	256,004	0.97	250,512	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,990,706	7.57	1,956,748	8.05
STUDENT TRANSPORTATION SERVICES	1,486,682	5.65	1,277,906	5.26
CENTRAL SERVICES	8,742	0.03	8,742	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,504,988	17.13	4,256,762	17.51
TOTAL SUPPORT SERVICES	8,557,779	32.55	8,309,553	34.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,671,940	6.36	1,671,940	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,421	0.07	19,421	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,691,361	6.43	1,691,361	6.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	253,428	0.96	0	0.00
DEBT SERVICE	1,442,225	5.49	0	0.00
TOTAL EXPENDITURES	26,291,735	100.00	24,312,654	100.00
FUND TRANSFER	1,673,930			
TOTAL ALL EXPENDITURES AND OTHER USES	27,965,665			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,650,000	0	575,000	13,075,000
OTHER LONG-TERM OBLIGATIONS	231,817	0	27,273	204,544
VESTED COMPENSATED ABSENCES	608,171	402,531	88,436	922,266
FIXED ASSETS	32,932,439	1,617,299	497,450	34,052,288

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.94	508,493	0.00	0.00	0	0	508,493
RENEWABLE TAXES	11.56	499,446	3.88	12.34	5	1,059,289	1,558,735
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	1,741,536	1,741,536
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	76,608	0.00	0.00	0	0	76,608
TOTAL AD VALOREM TAXES	17.50	1,084,547	35.38	47.76	7	2,800,825	3,885,372
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE IT	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,391,7	76	0	3,391,776
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,391,776		0	3,391,776

ITEM 12 - YEAR-END FUND BALANCE

GENERAL FEDERAL ESEA SPECIAL SERVICE PROJECT TO FUND FUND FUND FUND FUND FUND FUND FUND	
REVENUES OVER EXPENDITURES -256,510 -77,347 -18,150 -169,589 403,059 0 -1	118,537
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0	0
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0	0
PRIOR YEAR ADJUSTMENT 256,510 77,347 18,150 120,431 -403,059 0	69,379
BALANCES AT BEGINNING OF YEAR 5,025,838 -51,844 113,098 1,263,728 1,449,918 -34,952 7,7	765,786
BALANCES AT END OF YEAR 5,025,838 -51,844 113,098 1,214,570 1,449,918 -34,952 7,7	716,628

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	18	52	7	0	78
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	13	51	5	0	0	69
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	11	13	3	0	27
SPECIFIC LEARNING DISABILITIES	0	0	34	64	17	0	115
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	2	0	0	5
AUTISM	0	0	7	3	0	0	10
TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
DEVELOPMENTAL DELAY	0	30	49	0	0	0	79
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	47	175	148	27	0	397
GIFTED	0	0	2	10	0	0	12
TALENTED	0	0	36	61	2	0	99

	STS SERVED DAI	LY	1,051	TOTA	AL FEDER	RAL (USI	DA) REIME	URSEN	MENT				\$868,	738
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		1,828	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD	SERVICE			\$415,	430
TEM 15 - EXPENDITUR	RE PER STU	JDENT .	AND A	VERA	GE TI	EACH	ER SA	LAR	<u>'</u>					
									20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PE	R STUDENT									\$ 8,801			\$ 9,7	56
AVERAGE SALARY OF ALL CI	LASSROOM TE	ACHERS	(excludir	ng ROT	C and R	ehires)				\$39,341			\$42,7	14
ITEM 16 - EDUCATION	I LEVELS O	F PUBL	IC SC	HOOL	. STAF	F								
	LESS THA BACHELOR'S D	۸N	BACHEI DEGI	LOR'S	MASTI	ER'S	MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPA	ALS 0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	0	0.0	4	100.
FULL-TIME CLASSROOM TEA	-													
WITH CERTIFICATE	0	0.0	124	64.5	37	19.3	30	15.7	0	0.0	1	0.5		100
WITHOUT CERTIFICATE	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	126	64.5	38	19.5	30	15.5	0	0.0	1	0.5	195	100.
ITEM 1 - NONPUBLIC S	STUDENT R	EGISTF	RATION	N BY E	ETHNI	CITY	AND G	END	ER					
ITEM 1 - NONPUBLIC S	STUDENT R	EGISTF	RATION	N BY E	ETHNI	CITY	AND G	END	ER					
	STUDENT RI	EGISTF ASI			ETHNI ACK		AND G		ER WHIT	E	Pk	(-12 T	OTAL	
AMERI FEMALE	ICAN INDIAN		AN 2		ACK 2		ISPANIO		WHIT	50	Pł	15	57	
AMERI FEMALE MALE	CAN INDIAN 2 3		AN 2 2		ACK 2 1		1 0		WHIT 15	50 53	PF	15 15	57 59	
AMERI	ICAN INDIAN		AN 2		ACK 2		ISPANIO		WHIT 15	50	Pk	15 15	57	
AMERI FEMALE MALE TOTAL	CAN INDIAN 2 3 5	ASI	AN 2 2 4	BL	2 1 3	Н	1 0		WHIT 15	50 53	Pr	15 15	57 59	
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K	2 3 5 STUDENT RI	ASI EGISTF	2 2 4 RATION 3	BL N BY (2 1 3	H E 5	1 0 1	· · ·	WHIT 15 15 30	50 53	8	15 15 3	57 59 16 -8 TO	ΓAL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S	CAN INDIAN 2 3 5	ASI EGISTF	AN 2 2 2 4 RATION	BL.	2 1 3	HI E	1 0 1	· · ·	WHIT 15 15 30	50 53		15 15 3	57 59 16	ΓAL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K	2 3 5 STUDENT R 1 2 30 22	ASI EGISTF	AN 2 2 4 4 RATION 3 21	BL N BY (4 21	2 1 3	E 5 18	1 0 1 0	3	WHIT 15 15 30	50 53 03	8	15 15 3°	57 59 16 -8 TO	
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18	2 3 5 STUDENT R 1 2 30 22	ASI EGISTF	AN 2 2 4 4 RATION 3 21	BL N BY (4 21	2 1 3 GRAD	E 5 18	1 0 1 0	3	WHIT 15 16 30 7 13	50 53 03	8	18 18 3° PK	57 59 16 -8 TO	
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11	CAN INDIAN 2 3 5 STUDENT RI 1 2 30 22 12 9 28 MEMBERSH	EGISTF 2 3-12 TOT 104 IP AT E	AN 2 2 4 RATION 3 21 TAL	BL N BY (4 21 SP. I	ACK 2 1 3 GRADI ED. AG 0 SION,	E 5 18 ES 3-4	1 0 1 1 6 1 5 SP	S S S S S S S S S S S S S S S S S S S	7 13 AGES 6	50 53 53 5-21 BERS	8 31 HIP (/	15 3° PK PK-1	57 59 16 -8 TO ⁻ 212 2 TOT 316	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC M AND AVERAG	CAN INDIAN 2 3 5 STUDENT RI 1 2 30 22 12 9 28 MEMBERSH E DAILY AT	EGISTF 0-12 TOT 104 IP AT E TENDA	AN 2 2 4 RATION 3 21 FAL SCHOOL	BL N BY (4 21 SP. I	GRADI SION, 2002	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 SPANIO 1 1 S	S 9 9 L ED.	7 13 AGES 6 0 Y MEM	50 53 03 5-21 BERS ere collec	8 31 HIP (/	15 33 PK PK-1 ADM),	57 59 16 -8 TO 212 2 TOT 316	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I	CAN INDIAN	EGISTF 2-12 TOT 104 IP AT E TENDA C HIGH ASIA	AN 2 4 RATION 3 21 TAL SCHOON	BL N BY (4 21 SP. I	GRADI SION, 2002 RADUA ACK	E 5 18 ES 3-5	1 0 1 1 6 1 1 5 SP	S 9 9 . ED DAIL'	7 13 AGES 6 0 Y MEM	50 53 53 5-21 BERS ere collect	8 31 HIP (/	PK-1 ADM), the nonp	57 59 16 -8 TO' 212 2 TOT 316	AL
FEMALE AMERI FEMALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I	CAN INDIAN 2 3 5 STUDENT RI 1 2 30 22 12 9 28 MEMBERSH E DAILY AT NONPUBLICATION INDIAN 0	EGISTF 2-12 TOT 104 IP AT E TENDA C HIGH ASIA	AN 2 2 4 RATION 3 21 FAL SCHOON	BL N BY (4 21 SP. I	GRADI SION, 2002 RADU. ACK 0	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 9 9 . ED DAIL'	7 13 AGES 6 0 Y MEM	50 53 03 5-21 BERS ere collect VHITE 16	8 31 HIP (/	PK-1 ADM), the nonp	57 59 16 -8 TO [*] 212 2 TOT 316 bublic sch	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC MAND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE	CAN INDIAN	EGISTF D-12 TOT 104 IP AT E TENDA C HIGH ASIA	AN 2 4 RATION 3 21 FAL SCHOON	BL N BY (4 21 SP. I	ACK 2 1 3 3 GRADI SION, 2002 RADU. ACK 0 0	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL' NIC 0	7 13 AGES 6 0 Y MEM	50 53 53 5-21 BERS ere collect VHITE 16 11	8 31 HIP (/	19 33 PK PK-1 ADM), the nonp	57 59 16 -8 TO ⁻ 212 2 TOT 316 bublic scl	AL
AMERICAN I FEMALE MALE FOTAL TTEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 TTEM 3 - NONPUBLIC MAND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL	CAN INDIAN	EGISTF 2-12 TO1 104 IP AT E TENDA C HIGH ASIA	AN 2 4 RATION 3 21 TAL SCHOON	BL N BY (4 21 SP. I F SES ADA) OL GI BL	ACK 2 1 3 3 GRAD 0 0 SION, 2002 RADU A.ACK 0 0 0	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	5 9 9 . ED DAIL'	7 13 AGES 6 0 Y MEM	50 53 03 5-21 BERS ere collect VHITE 16	8 31 HIP (/	19 33 PK PK-1 ADM), the nonp	57 59 16 -8 TO [*] 212 2 TOT 316 bublic sch	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC MAND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	CAN INDIAN 2 3 5 STUDENT R 1 2 30 22 12 28 MEMBERSH E DAILY AT NONPUBLIC INDIAN 0 0 0 TYPE OF N	EGISTF 2-12 TOT 104 IP AT E TENDA C HIGH ASIA	AN 2 4 RATION 3 21 TAL SCHOON	SP. I SP. I SP. I SCHOO	GRADI SION, 2002 RADUA ACK 0 0 0 OLS	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL' DAIL' NIC 0 0	### WHIT 18	50 53 03 5-21 BERS ere collect VHITE 16 11 27	8 31 HIP (/	19 33 PK PK-1 ADM), the nonp	57 59 16 -8 TO' 212 2 TOT 316 	AL anools.
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN 2 3 5 STUDENT RI 1 2 30 22 12 28 MEMBERSH E DAILY AT NONPUBLIC INDIAN 0 0 0 TYPE OF N MIDDLE/ JR.	EGISTF 2-12 TOT 104 IP AT E TENDA C HIGH ASIA	AN 2 4 RATION 3 21 TAL SCHOON	SP. I SP. I SP. I SCHOO	ACK 2 1 3 GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS ONDAR	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL' DAIL' NIC 0 0	WHIT 18 30 7 13 AGES 6 0 Y MEM vsee data w	50 53 03 5-21 BERS ere collect VHITE 16 11 27	8 31 HIP (/	19 33 PK PK-1 ADM), the nonp	57 59 16 -8 TO 212 2 TOT 316 FAL 17 11 28	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC MAND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	CAN INDIAN 2 3 5 STUDENT R 1 2 30 22 12 28 MEMBERSH E DAILY AT NONPUBLIC INDIAN 0 0 0 TYPE OF N	EGISTF 2-12 TOT 104 IP AT E TENDA C HIGH ASIA	AN 2 4 RATION 3 21 TAL SCHOON	SP. I SP. I SP. I SCHOO	GRADI SION, 2002 RADUA ACK 0 0 0 OLS	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL' DAIL' NIC 0 0	### WHIT 18	50 53 03 5-21 BERS ere collect VHITE 16 11 27	8 31 HIP (/	19 33 PK PK-1 ADM), the nonp	57 59 16 -8 TO' 212 2 TOT 316 	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 19 18 9 10 11 24 27 25 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN 2 3 5 STUDENT RI 1 2 30 22 12 9 28 MEMBERSH E DAILY AT NONPUBLIC INDIAN 0 0 0 TYPE OF N MIDDLE/ JR. 0	EGISTF 2-12 TOT 104 IP AT E TENDA C HIGH ASIA NONPU HIGH	AN 2 4 RATION 3 21 FAL SCHOON BLIC S	BL N BY (4 21 SP. I F SES ADA) OL GI BL	ACK 2 1 3 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 OLS ONDAF 0	E 5 18 ES 3-5	1 0 1 E SPANIO 1 1 SPANIO 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	DAIL' DAIL' NIC 0 0	WHIT 18 30 7 13 AGES 6 0 Y MEM vsee data w	50 53 03 5-21 BERS ere collect VHITE 16 11 27	8 31 HIP (<i>I</i> ted from	19 33 PK PK-1 ADM), the nonp	57 59 16 -8 TO 212 2 TOT 316	AL anools.

ITEM 14 - SCHOOL FOOD SERVICE

Concordia 2007-2008

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER				
	AMERICA	N INDIA	N	ASIAN	N.	BLA	CK	HISPA	ANIC	WHITE	≣	PK-12 T	OTAL	
FEMALE		2		2	2	1,0	011		11	934	ļ		1,960	
MALE		2		8	3	1,0	073		15	987			2,085	
TOTAL		4	ļ	10)	2,0	084		26	1,921			4,045	
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	' GRAI	DE						
PK	K	1	2		3	4	į	5	6	7	8			
171	332	323	34	1 3	361	346	29	92 3	03	323	314			
9	10	11	12	<u> </u>	PK	8 TOT <i>A</i>	AL		9-12 TC	TAL		PK-12 TC	OTAL	
320	242	189	188	3		3,106			939			4,04	5	
	PUBLIC S					LY ATT			v)		ION, A			
						PK-8			9-1	2		TO	TAL	
	MBERSHIP AT END OF SESSION 3,079.0 882.0								,961.0					
	DAILY MEMB					3,102			915.9			4,018.9		
AVERAGE	DAILY ATTEN	IDANCE				2,912	2.9			847.2		3,	,760.1	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES							
	AN	MERICA	N INDIA	N AS	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TC	OTAL	
FEMALE			0	0			39 0		0	49		88		
MALE			1		1		40		0		38		80	
TOTAL			1		1		79		0		87		168	
ITEM 5 -	NUMBER	AND T	YPE OF	PUBLIC	SCHOO	DLS								
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	COM	IBINATION	NATION TOTAL			Sites not reporting October student enrollment		
ŧ	5		2		2			2		11		0		
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/				
	Δ	DISTR		SCHO ADMINIST		CLASS	ROOM HERS	INSTRUCTI	ONAL SPI		RT STAFF		LL-TIME STAFF	
	•	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN		0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	2	0.7	8	3.8	84	38.4	60	27.4	65	29.7	219	100.0	
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0	
	WHITE	3	1.1	9	3.3	165	59.8	43	15.6	56	20.3	276	100.0	
	TOTAL	5	0.9	17	3.5	252	50.5	103	20.6	122	24.4	499	100.0	
MALE	AM. INDIAN	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	2	3.7	13	23.1	2	3.6	39	69.6	56	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	3	7.1	3	7.7	22	54.8	2	5.0	10	25.4	40	100.0	
	TOTAL	3	3.0	5	5.4	35	36.3	4	4.2	49	51.2	96	100.0	
GRAND TO	DTAL	7	1.3	22	3.8	287	48.2	107	18.0	171	28.8	595	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	14	13	69	27	29	26	109	287	
PRINCIPALS	0	0	0	1	7	2	4	14	
ASSISTANT PRINCIPALS	0	0	0	3	0	0	4	7	
TOTAL	14	13	69	31	36	28	117	308	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,982,282	26.46
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,082,815	53.21
	RESTRICTED GRANTS-IN-AID	1,294,818	3.12
	REVENUE IN LIEU OF TAXES	142,957	0.34
	REVENUE FOR/ON BEHALF OF LEA	12,344	0.03
	TOTAL STATE SOURCES	23,532,934	56.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,881,867	16.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	105,457	0.25
	TOTAL FEDERAL SOURCES	6,987,324	16.84
TOTAL REVENUE		41,502,540	100.00
OTHER SOURCES OF FU	UNDS	6,001,357	
TOTAL REVENUES AND	OTHER SOURCES	47,503,897	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,229,410	33.71	13,002,477	36.16
SPECIAL EDUCATION PROGRAMS	2,982,064	7.60	2,980,698	8.29
VOCATIONAL EDUCATION PROGRAMS	757,264	1.93	750,306	2.09
OTHER INSTRUCTIONAL PROGRAMS	1,146,567	2.92	1,141,636	3.18
SPECIAL PROGRAMS	3,275,318	8.34	3,226,341	8.97
ADULT/CONTINUING EDUCATION PROGRAMS	416,639	1.06	415,119	1.15
TOTAL INSTRUCTION	21,807,262	55.56	21,516,577	59.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,792,912	4.57	1,782,952	4.96
INSTRUCTIONAL STAFF SERVICES	1,604,447	4.09	1,579,922	4.39
SCHOOL ADMINISTRATION	2,087,189	5.32	2,087,189	5.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,484,548	13.97	5,450,063	15.16
GENERAL ADMINISTRATION	1,053,946	2.69	1,046,689	2.91
BUSINESS SERVICES	521,442	1.33	496,439	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,863,343	7.30	2,863,343	7.96
STUDENT TRANSPORTATION SERVICES	1,563,641	3.98	1,563,641	4.35
CENTRAL SERVICES	537,182	1.37	537,182	1.49
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,539,554	16.66	6,507,294	18.10
TOTAL SUPPORT SERVICES	12,024,102	30.63	11,957,357	33.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,514,761	6.41	2,454,772	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,159	0.06	25,159	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,539,920	6.47	2,479,931	6.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,343,725	5.97	0	0.00
DEBT SERVICE	534,747	1.36	0	0.00
TOTAL EXPENDITURES	39,249,756	100.00	35,953,865	100.00
FUND TRANSFER	5,617,164			
TOTAL ALL EXPENDITURES AND OTHER USES	44,866,920			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,111,655	256,853	187,994	1,180,514
FIXED ASSETS	13,385,431	2,249,457	951,435	14,683,453

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	317,836	0.00	0.00	1	0	317,836
RENEWABLE TAXES	36.69	3,939,113	0.00	0.00	1	0	3,939,113
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	109,462	0.00	0.00	1	0	109,462
TOTAL AD VALOREM TAXES	39.66	4,366,411	0.00	0.00	3	0	4,366,411
			COMBINED DEBT/ NONDEBT RATE		ERVICE DE IT	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,665,1	82	0	4,665,182
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,665,182		0	4,665,182

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,746,024	3	-6	1,453,374	75,314	-637,732	2,636,977
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	26,188	452,274	-478,296	13,499	1	-180,857	-167,191
BALANCES AT BEGINNING OF YEAR	13,587,469	-452,276	478,302	6,651,599	196,254	818,589	21,279,937
BALANCES AT END OF YEAR	15,359,681	1	0	8,118,472	271,569	0	23,749,723

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	18	7	0	37
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	28	97	7	1	0	133
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	3	7	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	3	20	11	1	0	35
SPECIFIC LEARNING DISABILITIES	0	0	47	109	18	0	174
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	4	0	0	4
TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
DEVELOPMENTAL DELAY	0	14	33	0	0	0	47
INFANTS/TODDLERS W/ DISABILITIES		T1			#	to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	45	216	158	28	0	447
GIFTED	0	0	15	22	0	0	37
TALENTED	0	0	2	17	1	0	20

	F BREAKFA	STS SERVED I	DAILY	1,768	TOTA	AL FEDER	AL (USI	DA) REIMB	URSEN	MENT				\$1,735,	182
AVERAGE NUMBER OF	F LUNCHES	SERVED DAIL	.Y	3,205			,	OCAL SUPI			SERVICE			\$455,	
ITEM 15 - EXPE	NDITUI	RE PER S	TUDENT	' AND A'	VERA	GE TI	EACH	ER SAI	_AR\	1					
										20	06-200 [°]	7		2007-2	800
CURRENT EXPEND	ITURE PE	R STUDENT									\$ 8,335			\$ 8,8	88
AVERAGE SALARY	OF ALL C	LASSROOM	TEACHER	S (excludin	ng ROT	C and R	ehires)			;	\$38,021			\$41,7	67
ITEM 16 - EDU	CATION	1 LEVELS	OF PUE	LIC SCI	HOOL	STAF	F				+,-		***		
	ı	LESS T		BACHEL DEGR		MASTI		MASTE		SPECIAI EDUC		PH.D.	-	TOTAL ALL CATEGO	
			# %	. DEGR	%	#	%	#	% %	#	%	#	.b. <	#	<u>-</u> 0
PRINCIPALS								-							
WITH CERTIFICAT			0 0.0	0	0.0	10 0	71.0	4	29.0	0	0.0	0	0.0	14 0	100 0.
WITHOUT CERTIF FOTAL PRINCIPALS			0 0.0	0	0.0	10	71.0	4	29.0	0	0.0	0	0.0	14	100.
ASSISTANT PRINCI			0 0.0	Ü	0.0	10	71.0	7	20.0	Ů	0.0	Ū	0.0		100.
WITH CERTIFICA	_		0.0	0	0.0	4	57.7	1	13.9	0	0.0	2	28.3		100.
WITHOUT CERTI	FICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT		-	0.0	0	0.0	4	57.7	1	13.9	0	0.0	2	28.3	7	100.
FULL-TIME CLASSR			0 0.0	172	62.4	70	25.3	30	10.8	3	1.1	1	0.4	276	100.
WITH CERTIFICA WITHOUT CERT			2 18.2	7	63.6	2	18.2	0	0.0	0	0.0	0	0.0	11	100.
TOTAL FT CLASSRO		CHERS	2 0.7	179	62.5	72	25.1	30	10.4	3	1.0	1	0.3	287	100.
	AMERI	ICAN INDIA	.N AS	SIAN	BL	ACK	Н	ISPANIC	;	WHIT		PI	⟨-12 T	OTAL	
FEMALE		0		0		6		0		7	71			77	
MALE		0		3		10		0			96			109	
TOTAL		0		3		16		0		16	67		1	186	
TEM 2 - NONPU	UBLIC S	STUDENT	REGIST	PATION	LDV 4										
. LIVI Z - INVINC				1171101	IBI	GRAD	Ε								
PK K		1	2	3	1 B Y (GRAD	Ē 5	6		7		8	Pł	K-8 TO	ΓAL
		1 9		_		GRAD		6		7 13		8 18	Pł	K-8 TO 113	ΓAL
РК К			2	3	4 6	GRADI ED. AG	5 10	17	7	=	-21				
PK K 15 13	3	9	2 4	3	4 6		5 10	17	7	13	-21			113	
PK K 15 13 9 10 17 13	11 27	9 12 16	2 4 9-12 TO	3 8 DTAL	4 6 SP. I	ED. AG	5 10 ES 3-5	17 5 SP.	ED.	13 AGES 6 0		18	PK-	113 12 TOT 186	
PK K 15 13 9 10 17 13	11 27 UBLIC N	9 12 16	2 4 9-12 TO 73 SHIP AT	3 8 OTAL END OF	SP. I	ED. AG 0 SION,	5 10 ES 3-5	17 5 SP.	ED.	13 AGES 6 0 Y MEM	BERS	18 HIP (<i>J</i>	PK-	113 12 TOT 186	AL
PK K 15 13 9 10 17 13	11 27 UBLIC N	9 12 16 MEMBERS	2 4 9-12 TO 73 SHIP AT	3 8 OTAL END OF	SP. I	ED. AG 0 SION,	5 10 ES 3-5	SP.	ED.	13 AGES 6 0 Y MEM	BERS	18 HIP (<i>J</i>	PK-	113 12 TOT 186	AL
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A	11 27 UBLIC M VERAG	9 12 16 MEMBERS SE DAILY A	9-12 TO 73 SHIP AT ATTEND	3 8 PTAL END OF ANCE (A	4 6 SP. I SES ADA)	ED. AG 0 SION, 2002	5 10 ES 3-4 AVEI	SP. RAGE I	DAILY	AGES 6 0 Y MEM	BERS ere collec	18 HIP (<i>J</i>	PK-	113 12 TOT 186 , npublic scl	AL
PK K 15 13 9 10 17 13 TTEM 3 - NONPU AND AT ITEM 4 - NUMB AME	11 27 UBLIC M VERAG	9 12 16 MEMBERS SE DAILY A NONPUBL	9-12 TO 73 SHIP AT	3 8 PTAL END OF ANCE (A	4 6 SP. I SES ADA)	SION, 2002	5 10 ES 3-4 AVEI	5 SP. RAGE Cas the last y	DAILY	AGES 6 0 Y MEM	BERS ere collec	18 HIP (<i>J</i>	PK-	113 12 TOT 186 npublic scl	AL
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A ITEM 4 - NUMB AME	11 27 UBLIC M VERAG	9 12 16 MEMBERS SE DAILY A NONPUBLINDIAN 0	9-12 TO 73 SHIP AT ATTEND	3 8 PTAL END OF ANCE (A I SCHOOL AN	4 6 SP. I SES ADA)	SION, 2002 RADUA	5 10 ES 3-4 AVEI	TAGE Cas the last the	DAILY vear the	AGES 6 0 Y MEM	BERS ere collec VHITE 4	18 HIP (<i>J</i>	PK-	113 12 TOT 186 Inpublic sch	AL
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A ITEM 4 - NUMB AME FEMALE MALE	11 27 UBLIC M VERAG	9 12 16 MEMBERS SE DAILY A NONPUBLINDIAN 0 0	9-12 TO 73 SHIP AT ATTEND	3 8 PTAL END OF ANCE (A I SCHOO AN 0	4 6 SP. I SES ADA)	SION, 2002 RADUA ACK 0	5 10 ES 3-4 AVEI	RAGE I as the last y	DAILY Vear the	AGES 6 0 Y MEM	BERS ere collec VHITE 4 11	18 HIP (<i>J</i>	PK-	113 12 TOT 186 In public scl DTAL 4 11	AL
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A ITEM 4 - NUMB AME FEMALE MALE TOTAL	11 27 UBLIC M VERAG EER OF	9 12 16 MEMBERS SE DAILY A NONPUBL INDIAN 0 0 0	9-12 TO 73 SHIP AT ATTEND	3 8 PTAL END OF ANCE (A 1 SCHOOL AN 0 0	4 6 SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADUA .ACK 0 0 0	5 10 ES 3-4 AVEI	RAGE I as the last y	DAILY vear the	AGES 6 0 Y MEM	BERS ere collec VHITE 4	18 HIP (<i>J</i>	PK-	113 12 TOT 186 Inpublic sch	AL
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A TEM 4 - NUMB AME FEMALE MALE TOTAL TEM 5 - NUMB	11 27 UBLIC M VERAG EER OF	9 12 16 MEMBERS SE DAILY A NONPUBL INDIAN 0 0 0 TYPE OF	9-12 TO 73 SHIP AT ATTEND LIC HIGH ASI	3 8 PTAL END OF ANCE (A 1 SCHOOL AN 0 0	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0 0 OLS	5 10 ES 3-5 AVEF -2003 w	RAGE I as the last y	DAILY OPERATOR OPERATOR	13 AGES 6 0 Y MEMI v	BERS ere collec VHITE 4 11 15	18 HIP (<i>J</i>	PK-	113 12 TOT 186 , npublic scl TAL 4 11 15	AL mools.
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A ITEM 4 - NUMB AME FEMALE MALE TOTAL ITEM 5 - NUMB	11 27 UBLIC M VERAG EER OF	9 12 16 MEMBERS SE DAILY A NONPUBL INDIAN 0 0 0 TYPE OF	9-12 TO 73 SHIP AT ATTEND LIC HIGH ASI	3 8 PTAL END OF ANCE (A 1 SCHOOL AN 0 0	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 0 OLS	5 10 ES 3-5 AVEF -2003 w	RAGE I as the last y	DAILY OPERATOR OPERATOR	13 AGES 6 0 Y MEMI Pesse data we	BERS ere collec VHITE 4 11 15	18 HIP (<i>J</i>	PK-	113 12 TOT	AL
PK K 15 13 9 10 17 13 TEM 3 - NONPU AND A' TEM 4 - NUMB AME FEMALE MALE FOTAL TEM 5 - NUMB	11 27 UBLIC M VERAG EER OF	9 12 16 MEMBERS SE DAILY A NONPUBL INDIAN 0 0 0 TYPE OF	9-12 TO 73 SHIP AT ATTEND LIC HIGH ASI	3 8 PTAL END OF ANCE (A 1 SCHOOL AN 0 0	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0 0 OLS	5 10 ES 3-5 AVEF -2003 w	RAGE I as the last y	DAILY OPERATOR OPERATOR	13 AGES 6 0 Y MEMI v	BERS ere collec VHITE 4 11 15	18 HIP (<i>J</i>	PK-	113 12 TOT 186 , npublic scl TAL 4 11 15	AL mools.

DeSoto 2007-2008

				/ (D	, D i		IICITY ANI	OLINDI	=K			
	AMERICAN	INDIAN	1	ASIAN		BLA	СК	HISPA	NIC	WHITE	E	PK-12 T	OTAL
EMALE		6		4		1,2	286		49	1,042	2		2,387
MALE		8		6		1,2	263		45	1,132	2		2,454
TOTAL		14		10		2,5	549		94	2,174	4		4,841
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEM	BERSI	HIP, BY	GRAD	DE					
PK	K	1	2	3		4	5	5 (6	7	8		
234	335	351	395	358	3	388	36	66 3:	25	407	404		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	TAL
453	323	278	224	ļ		3,563			1,278			4,84	1
	PUBLIC SOME PUBLIC SOME									F SESS	ION, A	/ERAGI	Ē
						PK-8			9-12	2		TO	TAL
	SHIP AT END O		NC			3,551				209.0		-	,760.0
_	DAILY MEMBE	_				3,540				255.2		-	795.9
AVERAGE	DAILY ATTENI	DANCE				3,336	5.5		1,1	60.6		4,	,497.2
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OL GF	RADUA [*]	TES						
	AM	ERICAN	INDIAN	I ASI	AN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
EMALE			2	0			82		0	(63		147
									^		40		
			0 2	1 1		1	52 1 34		0		42 05		95 242
TOTAL	AU IMPED	AND T	2	1			52 1 34		0 0		42 05		95 242
TOTAL	· NUMBER A	MIDI	PE OF	PUBLIC S	СНОС	LS	134	BINATION			05 Site	es not repo	242
TOTAL TEM 5 -	-	MIDI JR. I	PE OF	PUBLIC S		LS	134	BINATION 3		11	05 Site		242
TEM 5 -	TARY	MIDI JR. I	2 /PE OF DLE/ HIGH	PUBLIC S	CHOC	LS	COM	3	0	TOTAL 15	05 Site	ctober stud enrollmen	242
ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	PE OF OLE/HIGH	PUBLIC S SEC	CHOO ONDAR 5	OLS RY CLASS	COM LI ROOM	3 BRARIANS/0 INSTRUCTI	0 COUNSELC ONAL SPT.	TOTAL 15 DRS/	O5 Sitt	ctober stud enrollmen 0 FUL	242 rting lent t
TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I ; ; JLL-TII DISTR DMINISTI	2 /PE OF OLE/ HIGH 2 ME STA	PUBLIC S SEC	CHOC ONDAR 5	CLASS TEAC	COM LI ROOM HERS	3 BRARIANS/0 INSTRUCTI SPECIA	O COUNSELC ONAL SPT	TOTAL 15 DRS/ SUPPOR	Sitt O	enrollmen 0 FUL	242 rting lent t
TEM 5 -	TARY 5 • PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	PE OF OLE/HIGH	PUBLIC S SEC	CHOO ONDAR 5 L ATORS %	OLS RY CLASS	COM LI ROOM HERS	3 BRARIANS/0 INSTRUCTI	COUNSELCONAL SPTALISTS	TOTAL 15 DRS/	Sitt O	ctober stud enrollmen 0 FUL	242 rting lent t
TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 2 ME STA	PUBLIC S SEC	CHOC ONDAR 5	CLASS TEAC NO.	COM LI ROOM HERS % 33.3	3 IBRARIANS/0 INSTRUCTI SPECI/ NO.	O COUNSELC ONAL SPT	TOTAL 15 DRS/ / SUPPOR	Sitt O	otober stud enrollmen 0 FUL S NO.	242 rting lent t
TEM 5 -	TARY 5 • PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	PUBLIC S SEC	CHOO ONDAF 5 LATORS %	CLASS TEAC NO.	COM LI ROOM HERS	3 IBRARIANS/O INSTRUCTI SPECI/ NO. 2	COUNSELCONAL SPTALISTS 66.7	TOTAL 15 ORS/ SUPPOR NO. 0	05 Sitt O	FUL S NO.	rting lent t
OTAL TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	PUBLIC S SEC	CHOCONDAF	CLASS TEAC NO.	COM LI ROOM HERS % 33.3 0.0	3 IBRARIANS/C INSTRUCTI SPECIA NO. 2 0	COUNSELCONAL SPT. ALISTS 66.7 0.0	TOTAL 15 DRS/ SUPPOR NO. 0	Site O	FUL S NO. 3	242 rting lent t
OTAL TEM 5 -	FUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0	PUBLIC S SECTION SECTION SECTION SCHOOL ADMINISTRA NO. 0 0 0 2	CHOC ONDAF 5 LATORS % 0.0 0.0 0.9	CLASS TEAC NO. 1 0 54	COM LI ROOM HERS % 33.3 0.0 25.4	3 IBRARIANS/C INSTRUCTI SPECI/ NO. 2 0 54	COUNSELCONAL SPT. ALISTS 66.7 0.0 25.4	TOTAL 15 DRS/ SUPPOR NO. 0 0 103	Site O. RT STAFF % 0.0 0.0 48.4	FUL S NO. 3 0 213	z42 rting lent t LL-TIN 100 (100 100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0	PUBLIC S SEC	5 LATORS % 0.0 0.0 0.9 0.0	CLASS TEAC NO. 1 0 54 3	COM LI ROOM HERS % 33.3 0.0 25.4 60.0	3 IBRARIANS/O INSTRUCTI SPECI/ NO. 2 0 54 2	0 COUNSELCONAL SPT. ALISTS 66.7 0.0 25.4 40.0	TOTAL 15 DRS/ SUPPOR NO. 0 103 0	Sitt O RT STAFF % 0.0 0.0 48.4 0.0	FUI. S NO. 3 0 213	242 rrting lent t LL-TII 100 (0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	Z /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 1.8	PUBLIC S SEC SFF SCHOO ADMINISTRA NO. 0 0 2 0 12	CHOO ONDAR 5 LATORS % 0.0 0.0 0.9 0.0 3.4	CLASS TEAC NO. 1 0 54 3 204	COM ROOM HERS % 33.3 0.0 25.4 60.0 57.1	BRARIANS/O INSTRUCTI SPECI/ NO. 2 0 54 2 74	0 COUNSELCONAL SPT. ALISTS % 66.7 0.0 25.4 40.0 20.6	TOTAL 15 DRS/ SUPPOR NO. 0 103 0 61	Sitt O RT STAFF % 0.0 0.0 48.4 0.0 17.1	FUI S NO. 3 0 213 5 357	242 rting lent tt LL-TIM TAFF 100 (100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 1.8 1.1	FF SCHOO ADMINISTRA NO. 0 0 2 0 12 14	CHOC ONDAF 5 LATORS % 0.0 0.0 0.9 0.0 3.4 2.4	CLASS TEAC NO. 1 0 54 3 204 262	COM LI ROOM HERS % 33.3 0.0 25.4 60.0 57.1 45.3	BRARIANS/O INSTRUCTI SPECI/ NO. 2 0 54 2 74 132	0 COUNSELCONAL SPT. ALISTS % 66.7 0.0 25.4 40.0 20.6 22.8	TOTAL 15 DRS/ SUPPOR NO. 0 103 0 61 164	05 Site O. RT STAFF % 0.0 0.0 48.4 0.0 17.1 28.4	FUL S NO. 3 0 213 5 357 578	242 rting lent t LL-TIN 100 100 100 100 (
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	2 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 1.8 1.1 0.0	PUBLIC S SEC SFF SCHOO ADMINISTRA NO. 0 0 2 0 12 14 0	CHOO ONDAR 5 LATORS % 0.0 0.0 0.9 0.0 3.4 2.4 0.0	CLASS TEAC NO. 1 0 54 3 204 262	COM ROOM HERS % 33.3 0.0 25.4 60.0 57.1 45.3 0.0	3 IBRARIANS/O INSTRUCTI SPECI/ NO. 2 0 54 2 74 132 0	0 COUNSELCONAL SPT. ALISTS % 66.7 0.0 25.4 40.0 20.6 22.8 0.0	TOTAL 15 DRS/ SUPPOR NO. 0 103 0 61 164 0	05 Sitt O RT STAFF % 0.0 0.0 48.4 0.0 17.1 28.4 0.0	FUI S NO. 3 0 213 5 357 578 0	242 rrting lent t LL-Til 100 (100 100 100 (100 (100 (100 (100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 /PE OF OLE/ HIGH 2 ME STA OLCT RATORS % 0.0 0.0 0.0 1.8 1.1 0.0 0.0	PUBLIC S SEC	CHOC ONDAF 5 LATORS % 0.0 0.0 0.9 0.0 3.4 2.4 0.0 0.0	CLASS TEAC NO. 1 0 54 3 204 262 0	COM LI ROOM HERS % 33.3 0.0 25.4 60.0 57.1 45.3 0.0 0.0	3 BRARIANS/O INSTRUCTI SPECI/ NO. 2 0 54 2 74 132 0 0	000NSELCONAL SPT. ALISTS % 66.7 0.0 25.4 40.0 20.6 22.8 0.0 0.0	TOTAL 15 DRS/ / SUPPOR NO. 0 103 0 61 164 0 0	05 Sitt O RT STAFF % 0.0 0.0 48.4 0.0 17.1 28.4 0.0 0.0	FUL S NO. 3 0 213 5 357 578 0 0	242 rting lent t LL-TII 100 100 100 (((100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA ILCT RATORS % 0.0 0.0 0.0 1.8 1.1 0.0 0.0 0.7	PUBLIC S SEC	CHOC ONDAF 5 LATORS % 0.0 0.0 0.9 0.0 3.4 2.4 0.0 0.0 5.5	CLASS TEAC NO. 1 0 54 3 204 262 0 0	COM LI ROOM HERS % 33.3 0.0 25.4 60.0 57.1 45.3 0.0 0.0 18.7	3 IBRARIANS/C INSTRUCTI SPECI/ NO. 2 0 54 2 74 132 0 0 2	00UNSELCONAL SPT. ALISTS % 66.7 0.0 25.4 40.0 20.6 22.8 0.0 0.0 2.2	TOTAL 15 ORS/ SUPPOR NO. 0 103 0 61 164 0 0 66	05 Site O. RT STAFF % 0.0 0.0 48.4 0.0 17.1 28.4 0.0 0.0 73.0	FUL S NO. 3 0 213 5 357 578 0 0	242 rting lent t LL-TIN 100 100 100 (((100)) 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 1.8 1.1 0.0 0.0 0.7 0.0	PUBLIC S SEC	CHOC ONDAF 5 LATORS % 0.0 0.0 0.9 0.0 3.4 2.4 0.0 0.0 5.5 0.0	CLASS TEAC NO. 1 0 54 3 204 262 0 0 17 2	COM LI ROOM HERS % 33.3 0.0 25.4 60.0 57.1 45.3 0.0 0.0 18.7 100.0	3 IBRARIANS/O INSTRUCTI SPECI/ NO. 2 0 54 2 74 132 0 0 2 0 0	00000000000000000000000000000000000000	TOTAL 15 ORS/ SUPPOR NO. 0 103 0 61 164 0 0 66 0	05 Site O O RT STAFF % 0.0 0.0 48.4 0.0 17.1 28.4 0.0 0.0 73.0 0.0	Cotober stude enrollmen O FUL S NO. 3 0 213 5 357 578 0 0 91 2	242 rting lent t LL-TIM TAFF

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS. T	OTAL
CLASSROOM TEACHERS	27	22	92	52	47	35	68	344
PRINCIPALS	0	0	1	2	4	2	4	13
ASSISTANT PRINCIPALS	0	0	3	1	1	1	7	13
TOTAL	27	22	96	55	52	38	79	370

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,204,420	48.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,031,093	36.18
	RESTRICTED GRANTS-IN-AID	2,714,185	4.09
	REVENUE IN LIEU OF TAXES	466,819	0.70
	REVENUE FOR/ON BEHALF OF LEA	5,588	0.01
	TOTAL STATE SOURCES	27,217,685	40.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,874,511	10.35
	REVENUE IN LIEU OF TAXES	8,253	0.01
	REVENUE FOR/ON BEHALF OF LEA	117,869	0.18
	TOTAL FEDERAL SOURCES	7,000,633	10.54
TOTAL REVENUE		66,422,738	100.00
OTHER SOURCES OF F	UNDS	20,954,501	
TOTAL REVENUES AND	OTHER SOURCES	87,377,239	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,194,858	26.76	17,153,969	30.94
SPECIAL EDUCATION PROGRAMS	6,570,294	10.23	6,561,412	11.83
VOCATIONAL EDUCATION PROGRAMS	1,431,180	2.23	1,387,918	2.50
OTHER INSTRUCTIONAL PROGRAMS	4,497,263	7.00	4,125,591	7.44
SPECIAL PROGRAMS	3,003,588	4.68	2,948,305	5.32
ADULT/CONTINUING EDUCATION PROGRAMS	142,448	0.22	118,594	0.21
TOTAL INSTRUCTION	32,839,631	51.11	32,295,789	58.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,906,961	2.97	1,899,700	3.43
INSTRUCTIONAL STAFF SERVICES	3,024,053	4.71	3,002,151	5.41
SCHOOL ADMINISTRATION	3,369,397	5.24	3,353,912	6.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,300,411	12.92	8,255,763	14.89
GENERAL ADMINISTRATION	1,510,268	2.35	1,508,318	2.72
BUSINESS SERVICES	881,124	1.37	854,664	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,057,184	7.87	5,025,866	9.06
STUDENT TRANSPORTATION SERVICES	3,891,664	6.06	3,848,611	6.94
CENTRAL SERVICES	208,541	0.32	208,541	0.38
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,548,781	17.98	11,446,000	20.64
TOTAL SUPPORT SERVICES	19,849,192	30.89	19,701,763	35.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,701,688	5.76	3,453,695	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,701,688	5.76	3,453,695	6.23
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,591,228	5.59	0	0.00
DEBT SERVICE	4,265,832	6.64	0	0.00
TOTAL EXPENDITURES	64,247,571	100.00	55,451,247	100.00
FUND TRANSFER	1,772,041			
TOTAL ALL EXPENDITURES AND OTHER USES	66,019,612			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,425,000	19,000,000	2,950,000	34,475,000
OTHER LONG-TERM OBLIGATIONS	1,851,000	0	285,000	1,566,000
VESTED COMPENSATED ABSENCES	5 2,543,217	441,742	196,912	2,788,047
FIXED ASSETS	74,507,467	15,715,125	12,909,206	77,313,386

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	1,073,851	0.00	0.00	0	0	1,073,851
RENEWABLE TAXES	44.00	10,377,046	0.00	0.00	0	0	10,377,046
DEBT SERVICES TAXES	0.00	0	16.00	34.00	5	4,371,078	4,371,078
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	295,767	0.00	0.00	0	0	295,767
TOTAL AD VALOREM TAXES	48.56	11,746,664	16.00	34.00	5	4,371,078	16,117,742
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	13,454,3	57	511,000	13,965,357
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	13,454,3	57	511,000	13,965,357

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,621,782	0	0	-759,866	549,008	19,946,703	21,357,627
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,899,758	0	0	2,773,328	2,333,149	4,673,514	15,679,749
BALANCES AT END OF YEAR	7,521,540	0	0	2,013,462	2,882,157	24,620,217	37,037,376

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	15	51	8	0	74
HEARING IMPAIRMENTS	0	1	1	1	0	0	3
DEAF		Tř	nis category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	46	120	5	0	0	171
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	6	11	2	0	19
ORTHOPEDIC IMPAIRMENTS	0	1	4	2	0	0	7
OTHER HEALTH IMPAIRMENTS	0	6	7	11	1	0	25
SPECIFIC LEARNING DISABILITIES	0	0	47	160	14	0	221
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	1	0	3
AUTISM	0	0	3	5	0	0	8
TRAUMATIC BRAIN INJURY	0	1	0	0	0	0	1
DEVELOPMENTAL DELAY	0	37	50	0	0	0	87
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	rplanation.	
TOTAL (excluding Gifted/Talented)	0	93	254	248	26	0	621
GIFTED	0	0	26	55	0	0	81
TALENTED	0	0	0	1	0	0	1

AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	Y	1,362	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$1,482,	,976
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		3,238	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD :	SERVICE			\$1,675,	,726
ITEM 15 - EXPENDITURE PE	R STU	DENT A	ND A	VERA	GE TE	EACH	IER SA	LAR	Y					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER STUD	ENT									\$10,071			\$11,4	155
AVERAGE SALARY OF ALL CLASSRO	OOM TEA	ACHERS (e	excludin	ng ROT	C and R	ehires)				\$45,182			\$49,1	169
ITEM 16 - EDUCATION LEVE	LS OF	PUBLIC	C SCI	HOOL	STAF	F							TOTAL	OF
	SS THAI .OR'S DI		ACHEL DEGF		MASTI DEGI		MASTE DEGREE		SPECIAI EDUC/		PH.D. ED.	-	ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	7	53.8	0	0.0	0	0.0	13	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	0	0.0	U	0.0	6	46.2	7	53.8	U	0.0	0	0.0	13	100.0
WITH CERTIFICATE	0	0.0	3	23.1	6	46.2	4	30.8	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	23.1	6	46.2	4	30.8	0	0.0	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS	0	0.0	246	73.0	66	19.6	20	6.1	3	0.9	1	0.4	337	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	3	42.9	4	57.1	0	0.0	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT CLASSROOM TEACHERS	3	0.9	250	72.7	66	19.2	20	5.9	3	0.9	1	0.4	344	100.
	0 0 ENT RE	EGISTR <i>A</i>	3	I BY (0 0 GRADI	 E	2			59 49 			62 54	
PK K 1	2	3	3	4		5	6	;	7		8	Pk	(-8 TO	TAL
0 7 14	14	1	3	10	1	9	1	1	17		13		108	
9 10 11 1	2 9-	-12 TOTA	L	SP. I	ED. AG	ES 3-	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
13 14 8 1	1	46			0				0				154	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAII ITEM 4 - NUMBER OF NONP	LY ATT	ΓENDAN	CHO	ADA) OL GI	2002	-2003 w	as the last	year the	ese data w		-	the non		hools.
FEMALE 0		0		D.	0		_	0	•	6		10	6	
MALE 0		0			0			0		4			4	
TOTAL 0		0			0			0		10			10	
ITEM 5 - NUMBER AND TYPI	E OF N	ONPUB	LIC S	СНО	OLS									
ELEMENTARY MIDDI	.E/ JR.H	HIGH		SEC	ONDAF	RY		c	OMBIN	ATION			TOTA	AL
0	0				0				1				1	

ITEM 14 - SCHOOL FOOD SERVICE

East Baton Rouge 2007-2008

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		14		543	3	19,1	135		539	2,596	6	2	22,827
MALE		17		578	3	18,9	969		577	2,81	1	2	22,952
TOTAL		31		1,121		38,1	104	1,	,116	5,407	7	4	15,779
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY ME	MBERS	HIP, BY	' GRAD	DE					
PK	K	1	2		3	4	5	5 (6	7	8		
1,891	3,722	3,904	3,82	9 3,	532	4,101	2,9	46 3,7	774	3,502	3,498		
9	10	11	12		PK	K-8 TOTA	NL		9-12 TO	TAL	ı	PK-12 TC	OTAL
3,592	2,914	2,334	2,24	0		34,699			11,08	0		45,77	79
	PUBLIC SO EMBERSH					LY ATT			.)		ION, A		
						PK-8			9-12	2		TO	TAL
	HIP AT END O		NC			33,289			,	371.0			,160.0
_	DAILY MEMBE	_				34,130				585.2			,715.2
	DAILY ATTENI					32,156			9,8	513.0		41	,669.0
ITEM 4 -	NUMBER												
	AM	ERICAN	I INDIAN		SIAN		ACK		PANIC		HITE		OTAL
FEMALE MALE			2 0		37 36		356 529		3 2		:14 :23	,	1,122 800
IVIALE			U		30		029						ouu
TOTAL			2		73		385		25		37		
	NIIMBER A	AND TY				1,3							1,922
	NUMBER A	MIDE	PE OF	PUBLIC		1,S DLS	385				.37 Site	es not repo ctober stud enrollmen	1,922 orting dent
ITEM 5 -	TARY	MIDI JR. I	PE OF	PUBLIC	SCHOO	1,S DLS	385	2		4	.37 Site	es not repo	1,922 orting dent
ITEM 5 - ELEMEN	TARY	MIDI JR. I	/PE OF DLE/ HIGH	PUBLIC SE	SCHOO	1,S DLS	COM	BINATION	25	TOTAL 91	.37 Site	es not repo ctober stud enrollmen	1,922 orting dent nt
ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SE .FF	SCHOO ECONDAI 19	1,3 DLS RY CLASS	COM LI ROOM	BINATION 1 BRARIANS/C INSTRUCTION	COUNSELC	TOTAL 91 DRS/	Sitt O	es not repo ctober stud enrollmen 0	1,922 orting dent tt
ITEM 5 - ELEMEN	TARY 6 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SE SEFF SCHO ADMINIST	SCHOO ECONDAI 19	1,5 DLS RY CLASS TEAC	COM LI ROOM	BINATION 1 BRARIANS/0	COUNSELC	TOTAL 91 DRS/ 7 SUPPOR	.37 Site	es not repo ctober stud enrollmen 0 FUI	1,922 orting Jent to the state of the state
ITEM 5 - ELEMEN 50 ITEM 6 -	TARY 6 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI	PE OF OLE/ HIGH 5 ME STA	PUBLIC SE .FF	SCHOO ECONDAI 19 DOL RATORS	1,3 DLS RY CLASS	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIONS SPECIAL SP	COUNSELC ONAL SPT ALISTS	TOTAL 91 DRS/	Sitt O	es not repo ctober stud enrollmen 0	1,922 orting dent tt
ITEM 5 - ELEMEN	TARY 6 PUBLIC FU AI	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH 5 ME STA CICT RATORS	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAI 19 DOL RATORS %	1,5 DLS RY CLASS TEAC NO.	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELCONAL SPT ALISTS %	TOTAL 91 DRS/ SUPPOR NO.	Sitt O RT STAFF %	es not repo ctober stud enrollmen 0 FUI S NO.	orting Jent of the STAFF % 100.0
ITEM 5 - ELEMEN 50 ITEM 6 -	FUBLIC FU AII. AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 5 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO ECONDAI 19 DOL RATORS % 0.0	1,5 DLS RY CLASS TEAC NO.	COM LI ROOM HERS % 100.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL 91 DRS/ // SUPPOR NO. 0	Sitt O RT STAFF % 0.0	es not repo ctober stud enrollmen 0 FUI S NO.	orting Jent ht
ITEM 5 - ELEMEN 50 ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0	PUBLIC SE SCHO ADMINIST NO. 0 0	SCHOO 19 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 3	COM LI ROOM HERS % 100.0 75.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5	COUNSELCONAL SPT ALISTS % 0.0 15.6	TOTAL 91 DRS/ // SUPPOR NO. 0 3	Sitt O	es not repo ctober stud enrollmen 0 FUI S NO. 3	orting Jent of the LL-TIME STAFF %
ITEM 5 - ELEMEN 50 ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0	/PE OF DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.9	PUBLIC SE SFF SCHO ADMINIST NO. 0 0 62	DOL RATORS 0.0 0.0 2.0	1,5 DLS RY CLASS TEAC NO. 3 24 1,267	COM LIT ROOM HERS % 100.0 75.0 40.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9	TOTAL 91 DRS/ 7 SUPPOR NO. 0 3 1,084	Site O	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167	1,922 orting dent of the state
ITEM 5 - ELEMEN 50 ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DISTR DISTR NO. 0 0 28 0	PE OF DLE/ HIGH 5 ME STA CICT RATORS % 0.0 0.0 0.9 0.0	PUBLIC SE NFF SCHO ADMINIST NO. 0 0 62 2	19 DOL RATORS % 0.0 0.0 2.0 5.0	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24	COM LI ROOM HERS % 100.0 75.0 40.0 60.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726 7	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9 17.5	TOTAL 91 ORS/ // SUPPOR NO. 0 3 1,084 7	Sitt O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167 40	1,922 orting dent to the content of
ITEM 5 - ELEMEN 50 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 28 0 23 51	PE OF OLE/HIGH 5 ME STA NCT RATORS % 0.0 0.0 0.9 0.0 1.2	FF SCHO ADMINIST NO. 0 0 62 2 42	19 DOL RATORS % 0.0 0.0 2.0 5.0 2.2	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24 1,224	COM ROOM HERS % 100.0 75.0 40.0 60.0 63.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726 7 326	COUNSELC ONAL SPT ALISTS % 0.0 15.6 22.9 17.5 16.8	TOTAL 91 DRS/ // SUPPOR NO. 0 3 1,084 7 329	Sitt O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167 40 1,944	1,922 orting Jent of 100.0 10
ITEM 5 - ELEMEN 51 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 28 0 23 51	/PE OF DLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0	PUBLIC SE SFF SCHO ADMINIST NO. 0 0 62 2 42 106	19 DOL RATORS % 0.0 0.0 2.0 5.0 2.2 2.0	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24 1,224 2,542	LI ROOM HERS % 100.0 75.0 40.0 63.0 49.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726 7 326 1,064	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9 17.5 16.8 20.5	TOTAL 91 DRS/ // SUPPOI NO. 0 3 1,084 7 329 1,423	Site O	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167 40 1,944 5,186	1,922 orting Jent of 100.00 100.00
ITEM 5 - ELEMEN 51 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DISTR DISTR O 0 28 0 23 51	/PE OF DLE/ HIGH 5 ME STA CICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0	PUBLIC SE NFF SCHO ADMINIST NO. 0 0 62 2 42 106 0	19 DOL RATORS % 0.0 0.0 2.0 5.0 2.2 2.0 0.0	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24 1,224 2,542	COMM LI ROOM HERS % 100.0 75.0 40.0 60.0 63.0 49.0 100.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726 7 326 1,064 0	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9 17.5 16.8 20.5	TOTAL 91 DRS/ // SUPPOI NO. 0 3 1,084 7 329 1,423 0	37 Sitt O RT STAFF % 0.0 9.4 34.2 17.5 16.9 27.4 0.0	es not repo ctober studenrollmen 0 FUI S NO. 3 32 3,167 40 1,944 5,186	1,922 orting dent tt LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 51 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 28 0 23 51 0	PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0 0.0 0.0	PUBLIC SE SCHC ADMINIST NO. 0 62 2 42 106 0 0	19 DOL RATORS % 0.0 0.0 2.0 5.0 2.2 2.0 0.0 0.0	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24 1,224 2,542 1	COM ROOM HERS % 100.0 75.0 40.0 63.0 49.0 100.0 70.0	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726 7 326 1,064 0 1	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9 17.5 16.8 20.5 0.0 10.0	TOTAL 91 DRS/ // SUPPOI NO. 0 3 1,084 7 329 1,423 0 2	37 Sitt O RT STAFF % 0.0 9.4 34.2 17.5 16.9 27.4 0.0 20.0	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167 40 1,944 5,186	1,922 orting lent it LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 51 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 28 0 23 51 0 0	PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0 0.0 0.0 1.2	PUBLIC SE SCHO ADMINIST NO. 0 62 2 42 106 0 0 34	19 DOL RATORS % 0.0 0.0 2.0 5.0 2.2 2.0 0.0 0.0 5.6	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24 1,224 2,542 1 7 290	COM LI ROOM HERS % 100.0 75.0 40.0 63.0 49.0 100.0 70.0 48.1	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 5 726 7 326 1,064 0 1 100	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9 17.5 16.8 20.5 0.0 10.0 16.6	TOTAL 91 DRS/ // SUPPOR NO. 0 3 1,084 7 329 1,423 0 2 172	37 Sitt O RT STAFF % 0.0 9.4 34.2 17.5 16.9 27.4 0.0 20.0 28.5	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167 40 1,944 5,186 1 10 603	1,922 orting dent it LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 51 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 28 0 23 51 0 0 7	PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 1.2 1.0 0.0 0.0 1.2 0.0 0.0	PUBLIC SE SCHC ADMINIST NO. 0 62 2 42 106 0 0 34 0	19 COL RATORS % 0.0 0.0 2.0 5.0 2.2 2.0 0.0 5.6 0.0	1,5 DLS RY CLASS TEAC NO. 3 24 1,267 24 1,224 2,542 1 7 290 4	COM LI ROOM HERS % 100.0 75.0 40.0 63.0 49.0 100.0 70.0 48.1 57.1	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 5 726 7 326 1,064 0 1 100 0	COUNSELCONAL SPT ALISTS % 0.0 15.6 22.9 17.5 16.8 20.5 0.0 10.0 16.6 0.0	TOTAL 91 DRS/ // SUPPOI NO. 0 3 1,084 7 329 1,423 0 2 172 3	37 Sitt O RT STAFF % 0.0 9.4 34.2 17.5 16.9 27.4 0.0 20.0 28.5 42.9	es not repo ctober stud enrollmen 0 FUI S NO. 3 32 3,167 40 1,944 5,186 1 10 603 7	1,922 orting dent to the state of the state

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	597	341	671	238	262	215	789	3,113
PRINCIPALS	0	1	11	7	10	11	52	92
ASSISTANT PRINCIPALS	0	0	17	8	10	4	26	65
TOTAL	597	342	699	253	282	230	867	3,270

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	290,124,844	52.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	170,807,715	30.84
	RESTRICTED GRANTS-IN-AID	16,411,208	2.96
	REVENUE IN LIEU OF TAXES	4,193,013	0.76
	REVENUE FOR/ON BEHALF OF LEA	146,154	0.03
	TOTAL STATE SOURCES	191,558,090	34.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	129,574	0.02
	RESTRICTED GRANTS-IN-AID	70,998,207	12.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,121,655	0.20
	TOTAL FEDERAL SOURCES	72,249,436	13.04
TOTAL REVENUE		553,932,370	100.00
OTHER SOURCES OF FI	UNDS	8,729,719	
TOTAL REVENUES AND	OTHER SOURCES	562,662,089	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	166,573,113	31.77	166,266,454	34.00
SPECIAL EDUCATION PROGRAMS	71,527,975	13.64	71,044,290	14.53
VOCATIONAL EDUCATION PROGRAMS	7,673,767	1.46	7,295,336	1.49
OTHER INSTRUCTIONAL PROGRAMS	11,117,388	2.12	10,458,296	2.14
SPECIAL PROGRAMS	28,271,838	5.39	27,565,426	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	1,362,307	0.26	1,348,950	0.28
TOTAL INSTRUCTION	286,526,388	54.65	283,978,752	58.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	26,326,864	5.02	25,955,439	5.31
INSTRUCTIONAL STAFF SERVICES	22,983,873	4.38	22,958,676	4.69
SCHOOL ADMINISTRATION	21,708,209	4.14	21,708,209	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	71,018,946	13.55	70,622,324	14.44
GENERAL ADMINISTRATION	10,304,256	1.97	10,290,772	2.10
BUSINESS SERVICES	4,066,387	0.78	4,063,218	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	54,559,352	10.41	54,409,683	11.13
STUDENT TRANSPORTATION SERVICES	35,341,867	6.74	28,993,848	5.93
CENTRAL SERVICES	10,358,584	1.98	8,940,599	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	114,630,446	21.86	106,698,120	21.82
TOTAL SUPPORT SERVICES	185,649,392	35.41	177,320,444	36.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,977,480	5.34	27,726,426	5.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,989,830	5.34	27,738,776	5.67
FACILITY AQUISITION AND CONSTRUCTION SERVICES	23,985,865	4.57	0	0.00
DEBT SERVICE	163,636	0.03	0	0.00
TOTAL EXPENDITURES	524,315,111	100.00	489,037,972	100.00
FUND TRANSFER	12,695,897			
TOTAL ALL EXPENDITURES AND OTHER USES	537,011,008			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,390,909	0	163,636	1,227,273
VESTED COMPENSATED ABSENCES	16,565,842	14,219,049	12,589,821	18,195,070
FIXED ASSETS	343,403,779	20,101,444	14,541,794	348,963,429

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	13,333,062	0.00	0.00	0	0	13,333,062
RENEWABLE TAXES	38.20	97,016,386	0.00	0.00	0	0	97,016,386
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,657,809	0.00	0.00	0	0	2,657,809
TOTAL AD VALOREM TAXES	43.45	113,007,257	0.00	0.00	0	0	113,007,257
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	158,700,6	30	0	158,700,630
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	158,700,6	30	0	158,700,630

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	18,986,082	-271,579	0	-1,539,545	0	8,476,123	25,651,081
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,388	0	0	0	0	0	7,388
BALANCES AT BEGINNING OF YEAR	127,853,365	569,931	0	32,339,079	0	27,889,497	188,651,872
BALANCES AT END OF YEAR	146,846,835	298,352	0	30,799,534	0	36,365,620	214,310,341

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	104	237	82	1	424
HEARING IMPAIRMENTS	0	8	20	32	4	0	64
DEAF		T	his category is inclu	ıded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	216	1,146	370	3	0	1,735
VISUAL IMPAIRMENTS	0	2	9	9	1	0	21
EMOTIONAL DISTURBANCE	0	0	36	91	3	0	130
ORTHOPEDIC IMPAIRMENTS	0	2	36	36	10	1	85
OTHER HEALTH IMPAIRMENTS	0	2	139	267	18	1	427
SPECIFIC LEARNING DISABILITIES	0	0	400	1,107	123	0	1,630
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	7	2	0	13
AUTISM	0	24	74	51	22	0	171
TRAUMATIC BRAIN INJURY	0	0	4	13	2	0	19
DEVELOPMENTAL DELAY	0	230	376	0	0	0	606
INFANTS/TODDLERS W/ DISABILITIES		Th			//		
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	ıı-viii ior iurtrier ex	ріапавоп.	
TOTAL (excluding Gifted/Talented)	0	485	2,347	2,220	270	3	5,325
GIFTED	0	9	334	476	5	0	824
TALENTED	0	0	83	242	5	0	330

AVERAGE NUMBER OF BREAKFASTS		Y	19,383	TOTA	AL FEDEI	RAL (USI	DA) REIME	BURSE	MENT				\$18,026,	890
AVERAGE NUMBER OF LUNCHES SER			33,939				OCAL SUP			SERVICE			\$9,523,	485
TEM 15 - EXPENDITURE I	PER STU	DENT	AND A	VER.	AGE T	EACH	IER SA	LAR'	Y					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER ST	TUDENT									\$ 9,183			\$10,6	83
AVERAGE SALARY OF ALL CLASS	SROOM TEA	CHERS	S (excludin	ng ROT	C and R	dehires)				\$45,068			\$49,7	74
ITEM 16 - EDUCATION LE	VELS OF	PUB	LIC SCI	HOOL	STA	FF							TOTAL	OF
BAC	LESS THAN		BACHEI DEGF		MAST DEG		MASTE		SPECIA		PH.D.	-	ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS					40		0.7							
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	1 0	1.1 0.0	42 1	47.2 33.3	37 1	41.6 33.3	9	10.1 0.0	0 1	0.0 33.3	89 3	100. 100.
TOTAL PRINCIPALS	0	0.0	1	1.1	43	46.7	38	41.3	9	9.8	1	1.1		100.
ASSISTANT PRINCIPALS	Ŭ		•		.0			.,	-		•			
WITH CERTIFICATE	0	0.0	3	4.6	34	52.3	23	35.4	4	6.2	1	1.5		100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	4.6	34	52.3	23	35.4	4	6.2	1	1.5	65	100.0
FULL-TIME CLASSROOM TEACHE WITH CERTIFICATE	RS 0	0.0	1,771	60.4	770	26.3	319	10.9	39	1.3	33	1.1	2,932	100
WITH CERTIFICATE WITHOUT CERTIFICATE	12	6.6	145	80.1	17	9.4		3.3	0	0.0	1	0.6		100.
TOTAL FT CLASSROOM TEACHE	RS 12	0.4	1,916	61.5	787	25.3	325	10.4	39	1.3	34	1.1	3,113	100.
AMERICAN	NAIGNI							_						
ITEM 1 - NONPUBLIC STU	DENT RE	GISTI	RATION	BY	ETHNI	CITY	AND G	END	ER					
AMERICAN	NAIGIAL							_						
FEMALE		_	IAN BOA		ACK	Н	ISPANIO		WHI		PI	K-12 T	_	
	28	;	I AN 304 245		1,377	Н	164	3	7,8	29	PI	9,7	02	
MALE		;	304		_	н				29 84	PI		702 959	
MALE FOTAL	28 26 54	;	304 245 549		1,377 1,566 2,943		164 138		7,8 8,0	29 84	PI	9,7 10,0	702 959	
MALE TOTAL ITEM 2 - NONPUBLIC STU	28 26 54 DENT RE	;	304 245 549 RATION	N BY (1,377 1,566 2,943	E	164 138 302		7,8 8,0 15,9	29 84		9,7 10,0 19,7	702 959 761	
MALE FOTAL ITEM 2 - NONPUBLIC STU PK K 1	28 26 54 DENT RE 2	GISTI	304 245 549 RATION 3	N BY (1,377 1,566 2,943 GRAD	E 5	164 138 302	<u> </u>	7,8 8,0 15,9	29 84 13	8	9,7 10,0 19,7	702 959	
MALE FOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530	28 26 54 DENT RE 2 1,502	: GISTI	304 245 549 RATION 3 1,461	N BY (1,377 1,566 2,943 GRAD	E 5 1,501	164 138 302	; 75	7,8 8,0 15,9 7 1,483	29 84 13		9,7 10,0 19,7	(-8 TO	i
MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11	28 26 54 DENT RE 2 1,502 12 9-	:GISTI	304 245 549 RATION 3 1,461	N BY (1,377 1,566 2,943 GRAD 80	E 5 1,501	164 138 302	; 75	7,8 8,0 15,9 7 1,483	29 84 13	8	9,7 10,0 19,7 PK-1	702 159 161 (-8 TO) 14,146	i
MALE FOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530	28 26 54 DENT RE 2 1,502	: GISTI	304 245 549 RATION 3 1,461	N BY (1,377 1,566 2,943 GRAD	E 5 1,501	164 138 302	; 75	7,8 8,0 15,9 7 1,483	29 84 13	8	9,7 10,0 19,7 PK-1	(-8 TO	i
MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEN	28 26 54 DENT RE 2 1,502 12 9- 1,329	EGISTI 2 -12 TO 5,527 P AT I	304 245 549 RATION 3 1,461 TAL	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0	E 5 1,501 GES 3-4	164 138 302 •• 1,4 5 SP	6 .75 . ED.	7,8 8,0 15,9 7 1,483 AGES (88	29 84 13 3 1 3-21	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PK-1 1 ADM)	(-8 TOT 14,146 19,761	AL
9 10 11	28 26 54 DENT RE 2 1,502 12 9- 1,329	EGISTI 2 -12 TO 5,527 P AT I	304 245 549 RATION 3 1,461 TAL	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0	E 5 1,501 GES 3-4	164 138 302 • • • • • • • • • • • • • • • • • • •	6 .75 . ED.	7,8 8,0 15,9 7 1,483 AGES (88	29 84 13 3 1 3-21	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PK-1 1 ADM)	(-8 TOT 14,146 19,761	AL
MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEN AND AVERAGE D	28 26 54 DENT RE 2 1,502 1,329 MBERSHI AILY ATT	:GISTI 2 -12 TO: 5,527 P AT I	304 245 549 RATION 3 1,461 TAL END OF	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0	E 5 1,501 GES 3-5 AVEI	164 138 302 6 1,4 5 SP	6 .75 . ED.	7,8 8,0 15,9 7 1,483 AGES (88	29 84 13 3 1 3-21	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PK-1 1 ADM)	(-8 TOT 14,146 19,761	AL
MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEN AND AVERAGE D	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHII AILY ATT	EGISTI 2 12 TO 5,527 P AT I ENDA	304 245 549 RATION 3 1,461 TAL END OF ANCE (A	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002	E 5 1,501 GES 3-5 AVEI	164 138 302 6 1,4 5 SP	S.75. ED.	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 3-21 BERS vere collec	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PK-1 1 ADM)	(-8 TOT 14,146 12 TOT 9,761 public scl	AL
MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHI AILY ATT	EGISTI 2 12 TO 5,527 P AT I FENDA HIGH ASIA	RATION 3 1,461 TAL END OF	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002	E 5 1,501 GES 3-5 AVEI	164 138 302 6 1,4 5 SP RAGE I as the last	S	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 6-21 BERS white	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PM PK-1 1 ADM)	702 159 161 14,146 12 TOT 9,761 public scl	AL
MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEN AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHII AILY ATT	EGISTI 2 12 TO 5,527 P AT I ENDA HIGH ASIA	304 245 549 RATION 3 1,461 TAL END OF ANCE (A	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002 RADU -ACK 61	E 5 1,501 GES 3-5 AVEI	164 138 302 6 1,4 5 SP RAGE I as the last	SOUTH STATE OF THE PROPERTY OF	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 3-21 BERS vere collect	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 public scl	AL
MALE FOTAL TEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 TEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHI AILY ATT	EGISTI 2 12 TO 5,527 P AT I FENDA HIGH ASIA	304 245 549 RATION 3 1,461 TAL END OF ANCE (A	N BY (4 1,48 SP. I	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002	E 5 1,501 GES 3-5 AVEI	164 138 302 6 1,4 5 SP RAGE I as the last	S	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 6-21 BERS white	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 public scl	AL
TEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 TEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHII AILY ATT NPUBLIC IAN 0 1 1	EGISTI 2 12 TO 5,527 P AT I FENDA HIGH ASIA 1 1	304 245 549 RATION 3 1,461 TAL END OF ANCE (A SCHOOLN 1 1	N BY (4 1,48 SP. I SP. I SP. I OL GI BL	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002 RADU -ACK 61 82 143	E 5 1,501 GES 3-5 AVEI	164 138 302 6 1,4 5 SP RAGE I as the last	SOUTH STATE OF THE PROPERTY OF	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 3-21 BBERS vere collect	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PM PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 public scl	AL
TEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 TEM 3 - NONPUBLIC MEM AND AVERAGE D TEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE TOTAL TEM 5 - NUMBER AND TY	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHII AILY ATT	EGISTI 2 12 TO 5,527 PAT I FENDA 1 1 2 ONPU	304 245 549 RATION 3 1,461 TAL END OF ANCE (A SCHOOLN 1 1	SP. I SESADA) OL GI BL	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002 RADU -ACK 61 82 143 OLS	E 5 1,501 GES 3-4 AVEI 2-2003 w	164 138 302 6 1,4 5 SP RAGE I as the last	SOUTH STATE OF THE	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 6-21 BERS rere collect WHITE 526 580 1,106	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PM PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 public scl	AL anools.
TEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHI AILY ATT NPUBLIC IAN 0 1 1 (PE OF N	EGISTI 2 12 TO 5,527 PAT I FENDA 1 1 2 ONPU	304 245 549 RATION 3 1,461 TAL END OF ANCE (A SCHOOLN 1 1	SP. I SESADA) OL GI BL	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002 RADU ACK 61 82 143 OLS	E 5 1,501 GES 3-4 AVEI 2-2003 w	164 138 302 6 1,4 5 SP RAGE I as the last	SOUTH STATE OF THE	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM esse data w	29 84 13 3 1 6-21 BERS rere collect WHITE 526 580 1,106	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PM PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 7, public sch 7AL 508 579 287	AL mools.
TEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHII AILY ATT	EGISTI 2 12 TO 5,527 PAT I FENDA 1 1 2 ONPU	304 245 549 RATION 3 1,461 TAL END OF ANCE (A SCHOOLN 1 1	SP. I SESADA) OL GI BL	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002 RADU -ACK 61 82 143 OLS	E 5 1,501 GES 3-4 AVEI 2-2003 w	164 138 302 6 1,4 5 SP RAGE I as the last	SOUTH STATE OF THE	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM	29 84 13 3 1 6-21 BERS rere collect WHITE 526 580 1,106	8 ,403 HIP (<i>J</i>	9,7 10,0 19,7 PM PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 public scl	AL mools.
TEM 2 - NONPUBLIC STU PK K 1 803 1,508 1,530 9 10 11 1,514 1,371 1,313 ITEM 3 - NONPUBLIC MEM AND AVERAGE D ITEM 4 - NUMBER OF NOI AMERICAN INDI FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY	28 26 54 DENT RE 2 1,502 12 9- 1,329 MBERSHII AILY ATTI NPUBLIC IAN 0 1 1 (PE OF N DDLE/ JR.F	GISTI 2 12 TO: 5,527 P AT I ENDA 1 1 2 ONPU	RATION 3 1,461 TAL END OF ANCE (A	SP. I SESADA) OL GI BL	1,377 1,566 2,943 GRAD 30 ED. AG 0 SSION, 2002 RADU ACK 61 82 143 OLS ONDAI	E 5 1,501 GES 3-4 AVEI 2-2003 w	164 138 302 6 1,4 5 SP RAGE I as the last	SOUTH STATE OF THE	7,8 8,0 15,9 7 1,483 AGES 6 88 Y MEM esse data w	29 84 13 3 1 6-21 BERS rere collect WHITE 526 580 1,106	8 ,403 HIP (<i>I</i>	9,7 10,0 19,7 PM PK-1 1 ADM) the non	702 159 161 14,146 12 TOT 9,761 1, public scl TAL 508 579 287	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

East Carroll 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL
FEMALE		0)	3	3	(678		2	25	5		708
MALE		0)	5	;	(683		1	25	;		714
ΓΟΤΑL		0)	8	3	1,	361		3	50)		1,422
TEM 2	ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	' GRADE						
PK	K	1	2		3	4	5	6	5	7	8		
55	116	110	109) 1	01	118	95	9	7	115	144		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	TAL	ı	PK-12 TO	TAL
112	74	87	89			1,060			362			1,422	2
	PUBLIC SO MEMBERSHI									OF SESSI	ON, A	/ERAGE	Ē
						PK-8			9-1	2		тот	ſ AL
/IEMBERS	SHIP AT END OF	SESSI	ON			1,041	1.0			340.0		1,	381.0
_	DAILY MEMBE	_				1,052				353.6		•	406.4
	DAILY ATTEND					999				320.5		1,	320.3
TEM 4	· NUMBER (
	AMI	ERICAI	N INDIAN	I AS	SIAN	Bl	_ACK	HISP	ANIC	Wi	HITE	TO	TAL
EMALE			0		0		51		0		2		53
MALE F OTAL			0 0		0 0		27 78		0 0		2 4		29 82
	· NUMBER A	ND T		DI IDI IC	SCHOO	N C							
ELEMEN		MID	DLE/ HIGH		CONDAF		СОМВ	INATION		TOTAL		es not repor ctober stud enrollment	ent
	2		1		1			1		5		0	
TEM 6	PUBLIC FU	JLL-TII	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
	٨٢	DISTR		SCHO		CLASS	ROOM II	NSTRUCTION		•	RT STAFF	_	.L-TIME TAFF
	AL	NO.	KATUKS %	NO.	%	NO.	MEKS %	SPECIA NO.	LISTS %	NO.	(1 STAFF %	NO.	1AFF %
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	7	4.3	9	5.5	64	39.2	46	28.3	37	22.7	163	100.0
		0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	HISPANIC			_	0.0	40	45.7	6	17.1	11	31.4	35	100.0
	HISPANIC WHITE	2	5.7	0	0.0	16	45.7						100.0
		2 9	5.7 4.5	0 9	4.5	82	41.0	52	26.1	48	24.0	200	
//ALE	WHITE TOTAL AM. INDIAN		4.5 0.0	9 0	4.5 0.0	82 0	41.0 0.0	52 0	0.0	0	0.0	0	
<i>M</i> ALE	WHITE TOTAL	9	4.5	9	4.5	82	41.0	52					
<i>I</i> IALE	WHITE TOTAL AM. INDIAN	9 0	4.5 0.0	9 0	4.5 0.0	82 0	41.0 0.0	52 0	0.0	0	0.0	0	0.0
<i>I</i> ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	9 0 0	4.5 0.0 0.0	9 0 0	4.5 0.0 0.0	82 0 0	41.0 0.0 0.0	52 0 0	0.0 0.0	0 0	0.0	0 0	0.0 100.0
<i>I</i> /ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	9 0 0 0	4.5 0.0 0.0 0.0 0.0 14.3	9 0 0 4	4.5 0.0 0.0 6.0	82 0 0 24	41.0 0.0 0.0 37.1	52 0 0 10	0.0 0.0 14.5	0 0 28	0.0 0.0 42.4	0 0 66	0.0 100.0 0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	9 0 0 0	4.5 0.0 0.0 0.0 0.0	9 0 0 4 0	4.5 0.0 0.0 6.0 0.0	82 0 0 24 0	41.0 0.0 0.0 37.1 0.0	52 0 0 10 0	0.0 0.0 14.5 0.0	0 0 28 0	0.0 0.0 42.4 0.0	0 0 66 0	0.0 0.0 100.0 0.0 100.0

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	8	15	8	7	16	55	111
PRINCIPALS	0	0	0	1	0	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	3	8	15	9	7	17	60	118

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,471,192	20.17
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,309,926	54.10
	RESTRICTED GRANTS-IN-AID	915,198	5.32
	REVENUE IN LIEU OF TAXES	20,594	0.12
	REVENUE FOR/ON BEHALF OF LEA	13,095	0.08
	TOTAL STATE SOURCES	10,258,813	59.61
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,478,901	20.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,478,901	20.22
TOTAL REVENUE		17,208,906	100.00
OTHER SOURCES OF F	UNDS	3,029,314	
TOTAL REVENUES AND	OTHER SOURCES	20,238,220	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,246,525	35.95	6,223,266	39.68
SPECIAL EDUCATION PROGRAMS	1,155,796	6.65	1,154,065	7.36
VOCATIONAL EDUCATION PROGRAMS	307,516	1.77	301,956	1.93
OTHER INSTRUCTIONAL PROGRAMS	183,901	1.06	180,966	1.15
SPECIAL PROGRAMS	1,383,410	7.96	1,369,019	8.73
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,277,148	53.40	9,229,272	58.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	657,228	3.78	626,053	3.99
INSTRUCTIONAL STAFF SERVICES	763,960	4.40	747,285	4.76
SCHOOL ADMINISTRATION	1,010,703	5.82	1,010,703	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,431,891	14.00	2,384,041	15.20
GENERAL ADMINISTRATION	415,726	2.39	415,726	2.65
BUSINESS SERVICES	491,273	2.83	465,021	2.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,585,273	9.12	1,453,565	9.27
STUDENT TRANSPORTATION SERVICES	768,146	4.42	685,590	4.37
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,260,418	18.77	3,019,902	19.25
TOTAL SUPPORT SERVICES	5,692,309	32.76	5,403,943	34.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,063,450	6.12	1,047,836	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,215	0.02	4,215	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,067,665	6.15	1,052,051	6.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,171,398	6.74	0	0.00
DEBT SERVICE	165,211	0.95	0	0.00
TOTAL EXPENDITURES	17,373,731	100.00	15,685,266	100.00
FUND TRANSFER	3,278,438			
TOTAL ALL EXPENDITURES AND OTHER USES	20,652,169			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 472,458	3,621	46,981	429,098
FIXED ASSETS	11,608,346	292,715	308,241	11,592,820

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.16	212,173	0.00	0.00	0	0	212,173
RENEWABLE TAXES	7.42	205,994	0.00	0.00	0	0	205,994
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	33,758	0.00	0.00	0	0	33,758
TOTAL AD VALOREM TAXES	15.58	451,925	0.00	0.00	0	0	451,925
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	1,548,2	41	0	1,548,241
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	1,548,2	41	0	1,548,241

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-657,027	0	0	263,683	0	-20,605	-413,949
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	894,966	8,199	-331	-3,084	0	-12,389	887,361
BALANCES AT BEGINNING OF YEAR	4,264,086	-8,199	331	-236,868	0	92,824	4,112,174
BALANCES AT END OF YEAR	4,502,025	0	0	23,731	0	59,830	4,585,586

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	10	29	6	0	46
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	8	30	15	0	0	53
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
EMOTIONAL DISTURBANCE	0	0	0	1	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	0	1	2	0	3
SPECIFIC LEARNING DISABILITIES	0	0	13	34	5	0	52
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	1	1	0	0	4
AUTISM	0	0	0	3	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	6	24	0	0	0	30
INFANTS/TODDLERS W/ DISABILITIES		Th			. II::: 6 6	-1	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	18	79	84	14	0	195
GIFTED	0	0	0	1	0	0	1
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERV	ED DAILY		763 TOT	AL FEDEI	RAL (USI	DA) REIME	BURSE	ИENT				\$682,	,783
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	1,	177 TOT	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$379,	,819
ITEM 15 - EXPENDITURE PER	STUDE	ENT AND) AVER	AGE T	EACH	IER SA	LAR'	Y					
								20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PER STUD	ENT								\$ 9,097			\$11,0)30
AVERAGE SALARY OF ALL CLASSRO	OM TEAC	HERS (exc	luding RO	C and R	ehires)				\$34,803			\$39,5	580
ITEM 16 - EDUCATION LEVE	LS OF F	PUBLIC	SCHOO	L STAI	FF							TOTAL	OF
	S THAN OR'S DEG		HELOR'S EGREE	MAST DEG		MASTE DEGREI		SPECIA EDUC	LIST IN ATION	PH.D. ED.		ALL ATEGO	
PRINCIPALS	#	%	# %	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0.0	0	0.0	4	79.6	1	20.4	0	0.0	5	100.
WITHOUT CERTIFICATE	0	0.0	0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0 0.0	0	0.0	4	79.6	1	20.4	0	0.0	5	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS	0	0.0	52 50.4	16	15.5	33	32.1	2	2.0	0	0.0	100	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	6 66.5	3	33.5		0.0	0	0.0	0	0.0	9	
TOTAL FT CLASSROOM TEACHERS	0	0.0	58 51.7	19	17.0		29.6	2	1.8	0	0.0		100.0
MALE TOTAL ITEM 2 - NONPUBLIC STUDE PK K 1)	10 13 SISTRAT 3	ION BY		 Е 5	1 3			83 65	8	18	97 37 -8 TO	TAI
14 12 17	11	3 17	1 ⁴		3 20	1		11		10	PN	136	IAL
9 10 11 12	9-12	2 TOTAL	SP	ED. AG	FS 3-	5 SP	.FD	AGES 6	S-21		PK-1	2 TOT	·ΔI
16 11 10 14		51		0		-		0				187	
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	Y ATTE	NDANC	E (ADA)	2002	?-2003 w	as the last	year the	ese data v		-	-		hools.
FEMALE 0		1		0			0		6			7	
MALE 0		1		1			1		4			7	
TOTAL 0		2		1			1		10			14	
ITEM 5 - NUMBER AND TYPE	OF NO	NPUBLI	с ѕсно	OLS									
ELEMENTARY MIDDL	E/ JR.HIG	ЭН	SEC	ONDA	RY		c	OMBIN	ATION			тот	ΔL
0	0			0				1				1	
ITEM 6 - NUMBER OF NONPU	IBLIC S	CHOOL	FACUL ⁻	ΓΥ							TOTAL		

East Feliciana 2007-2008

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN**

AMERICAN INDIAN

	AMERICAN	IIIDIAII	•	ASIAN	•	BLAC	, N	HISPAN	iiC	WHIT	_ '	PK-12 TO	JIAL
FEMALE		1		C)	8	38		0	24	5		1,084
MALE		0		C)	92	22		0	29	5		1,217
TOTAL		1		O)	1,70	60		0	540	0		2,301
ITEM 2 -	ELEMENTA	ARY/SE	CONDA	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
137	189	181	208	1	74	210	158	168	3	134	158		
9	10	11	12		PK	-8 TOTA	L	!	9-12 TC	TAL	Р	K-12 TO	TAL
197	140	116	131			1,717			584			2,301	
	PUBLIC SO								END (OF SESS	ION, AV	ERAGE	:
		•	•			PK-8		, ,	9-1	2		TO	AL
MEMBERS	SHIP AT END OF	F SESSIC	N			1,701.	0			573.0		2,	274.0
AVERAGE	DAILY MEMBE	RSHIP				1,703.	0		578.5			2,	281.5
AVERAGE	DAILY ATTEND	DANCE				1,628.	7			533.2		2,	161.9
ITEM 4 -	NUMBER	OF PUI	BLIC HI	GH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	A	SIAN	BL	ACK	HISPA	NIC	W	HITE	тс	TAL
FEMALE			0		0	(60	0			5		65
MALE			0		0	;	55	0			8		63
TOTAL			0		0	1	15	0			13		128
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
			/								Cita		
ELEMEN	TARY	MIDE JR. H		SE	CONDAR	RY	СОМВ	INATION		TOTAL	Oc	s not repor tober stud enrollmen	ent
	TARY		IIGH	SE	2	RΥ		INATION		TOTAL 8	Oc	tober stud	ent
:		JR. F	HIGH			RY		1	DUNSEL	8	Oc	tober stud enrollmen	ent
:	3	JR. F	HIGH ! ME STAI		2	RY CLASSF	LIBI			8 ORS/	Oc	tober stud enrollmen 0	ent :
:	PUBLIC FU	JR. F Z JLL-TIN DISTR DMINISTF	HIGH HE STAI HETERATORS	FF SCHO ADMINIST	2 DOL RATORS	CLASSE TEACH	LIBF OOM II	1 RARIANS/CO NSTRUCTIO SPECIAL	NAL SP	ORS/ T/ SUPPOI	Oc	tober stud enrollmen 0 FUL S	L-TIME
: ITEM 6 -	3 PUBLIC FU	JR. F	ME STAI	FF SCHO ADMINIST NO.	2 DOL RATORS %	CLASSR TEACH NO.	LIBI COOM II IERS %	ARARIANS/CONSTRUCTIONS SPECIAL NO.	NAL SP ISTS %	ORS/ T/ SUPPOI	Oc RT STAFF %	o FUL S	L-TIMI
: ITEM 6 -	3 PUBLIC FU AL AM. INDIAN	JR. F Z JLL-TIN DISTR DISTR MINISTF NO. 0	ME STAI ICT RATORS 0.0	FF SCHO ADMINIST NO.	DOL RATORS % 0.0	CLASSE TEACH NO.	LIBI ROOM II IERS % 0.0	1 RARIANS/CONSTRUCTIO SPECIAL NO. 0	NAL SP ISTS % 0.0	8 ORS/ IT/ SUPPOI NO. 0	Oc RT STAFF % 0.0	FUL S' NO.	L-TIMI TAFF %
: ITEM 6 -	AM. INDIAN ASIAN	JR. F	ME STAI ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO.	2 DOL RATORS %	CLASSR TEACH NO.	LIBI SOOM II IERS % 0.0 0.0	ARARIANS/CONSTRUCTIONS SPECIAL NO.	NAL SP ISTS % 0.0 0.0	8 ORS/ IT/ SUPPOI NO. 0 0	Oc RT STAFF %	FUL S NO.	Ent :: L-TIMI FAFF % 0.0
: ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. F	ME STAI ICT RATORS 0.0	FF SCHO ADMINIST NO. 0 0	2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0	LIBI ROOM II IERS % 0.0	RARIANS/CO NSTRUCTIO SPECIAL NO. 0	NAL SP ISTS % 0.0	8 ORS/ IT/ SUPPOI NO. 0	Oc RT STAFF % 0.0 0.0	FUL S' NO.	.L-TIMI TAFF 0.0
: ITEM 6 -	AM. INDIAN ASIAN	JR. F 2 JLL-TIN DISTR DMINISTR NO. 0 0 1	ME STAI ME STAI ICT RATORS % 0.0 0.0 0.5	FF SCHC ADMINIST NO. 0 0 7	2 DOL RATORS % 0.0 0.0 3.5	CLASSR TEACH NO. 0 0 77	LIBI COOM II IERS % 0.0 0.0 38.1	RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0	NAL SPT ISTS % 0.0 0.0 22.7	8 ORS/ IT/ SUPPOI NO. 0 0 71	Oct STAFF % 0.0 0.0 35.2	FUL S NO. 0 202	L-TIME TAFF 0.0 0.0 100.0
: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. H 2 JLL-TIN DISTR DISTR MINISTR NO. 0 0 1 0	ME STAI ICT RATORS % 0.0 0.0 0.5 0.0	SCHO ADMINIST NO. 0 0 7	2 DOL RATORS % 0.0 0.0 3.5 0.0	CLASSR TEACH NO. 0 0 77 0	LIBROOM III IERS % 0.0 0.0 38.1 0.0	RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0 46 0	NAL SPT ISTS % 0.0 0.0 22.7 0.0	8 ORS/ IT/ SUPPOI NO. 0 71 0	0.0 0.0 0.0 35.2 0.0	FUL S'NO. 0 202	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. F	ME STAI CT RATORS % 0.0 0.0 0.5 0.0 0.9	SCHO ADMINIST NO. 0 0 7 0 3	2 DOL RATORS % 0.0 0.0 3.5 0.0 2.8	CLASSR TEACH NO. 0 0 77 0 67	LIBI ROOM II IERS % 0.0 0.0 38.1 0.0 62.0	RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0 46 0	NAL SPT ISTS % 0.0 0.0 22.7 0.0 16.7	8 ORS/ IT/ SUPPOI NO. 0 0 71 0 19	0.0 0.0 0.0 35.2 0.0 17.6	FUL S' NO. 0 0 202 0 108	.L-TIME TAFF 9.0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H 2 JLL-TIN DISTR DMINISTF NO. 0 1 0 1	ME STAI ICT RATORS % 0.0 0.0 0.5 0.0 0.9 0.6	SCHO ADMINIST NO. 0 0 7 0 3 10	2 DOL RATORS % 0.0 0.0 3.5 0.0 2.8 3.2	CLASSR TEACH NO. 0 0 77 0 67 144	LIBF COOM II IERS % 0.0 0.0 38.1 0.0 62.0 46.5	1 RARIANS/CO NSTRUCTIO SPECIAL NO. 0 0 46 0 18 64 0 0	NAL SPT JISTS % 0.0 0.0 22.7 0.0 16.7 20.6	8 ORS/ IT/ SUPPOI NO. 0 0 71 0 19 90	0.0 0.0 0.0 35.2 0.0 17.6 29.1	FUL S NO. 0 202 0 108 310	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H 2 JLL-TIN DISTR DMINISTF NO. 0 1 0 1 2 0	ME STAI CT RATORS % 0.0 0.0 0.5 0.0 0.9 0.6	FF SCHO ADMINIST NO. 0 0 7 0 3 10 0 2	2 DOL RATORS % 0.0 0.0 3.5 0.0 2.8 3.2 0.0 0.0 3.5	CLASSR TEACH NO. 0 0 77 0 67 144 0 0	LIBF COOM II IERS % 0.0 0.0 38.1 0.0 62.0 46.5	1 RARIANS/CC NSTRUCTIO SPECIAL NO. 0 0 46 0 18 64 0 0 3	NAL SPT JISTS % 0.0 0.0 22.7 0.0 16.7 20.6	8 ORS/ IT/ SUPPOI NO. 0 0 71 0 19 90	0.0 0.0 0.0 35.2 0.0 17.6 29.1	FUL S' NO. 0 202 0 108 310 0	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 2 JLL-TIN DISTR DMINISTF NO. 0 1 0 1 2 0 0 0 0	ME STAI CT RATORS % 0.0 0.5 0.0 0.9 0.6 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 7 0 3 10 0 2 0	2 POOL RATORS % 0.0 0.0 3.5 0.0 2.8 3.2 0.0 0.0 3.5 0.0	CLASSR TEACH NO. 0 0 77 0 67 144 0 0 0 22	LIBH COOM II IERS % 0.0 0.0 38.1 0.0 62.0 46.5 0.0 0.0 38.6 0.0	1 RARIANS/CC NSTRUCTIO SPECIAL NO. 0 0 46 0 18 64 0 0 3 0	NAL SPI ISTS	8 ORS/ I/ SUPPOI NO. 0 0 71 0 19 90 0 0 30 0	0.0 0.0 35.2 0.0 17.6 29.1 0.0 0.0 52.6 0.0	0 FUL S' NO. 0 202 0 108 310 0 57	L-TIMI FAFF 9.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE	JR. H 2 JLL-TIN DISTRIBUTION NO. 0 0 1 0 1 2 0 0 0 0 4	ME STAI CT RATORS % 0.0 0.5 0.0 0.9 0.6 0.0 0.0 0.0 10	FF SCHO ADMINIST NO. 0 0 7 0 3 10 0 2 0 0 0	2 DOL RATORS % 0.0 0.0 3.5 0.0 2.8 3.2 0.0 0.0 3.5 0.0 0.0	CLASSR TEACH NO. 0 0 77 0 67 144 0 0 22 0 13	LIBH COOM II IERS % 0.0 0.0 38.1 0.0 62.0 46.5 0.0 0.0 38.6 0.0 54.2	1 RARIANS/CC NSTRUCTIO SPECIAL NO. 0 0 46 0 18 64 0 0 3 0 3	NAL SP'ISTS % 0.0 0.0 22.7 0.0 16.7 20.6 0.0 0.0 5.3 0.0 12.5	8 ORS/ IT/ SUPPOI NO. 0 0 71 0 19 90 0 30 0 4	0.0 0.0 35.2 0.0 17.6 29.1 0.0 0.0 52.6 0.0 16.7	TUL S NO. 0 0 202 0 108 310 0 57 0 24	**************************************
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 2 JLL-TIN DISTR DMINISTF NO. 0 1 0 1 2 0 0 0 0	ME STAI CT RATORS % 0.0 0.5 0.0 0.9 0.6 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 7 0 3 10 0 2 0	2 POOL RATORS % 0.0 0.0 3.5 0.0 2.8 3.2 0.0 0.0 3.5 0.0	CLASSR TEACH NO. 0 0 77 0 67 144 0 0 0 22	LIBH COOM II IERS % 0.0 0.0 38.1 0.0 62.0 46.5 0.0 0.0 38.6 0.0	1 RARIANS/CC NSTRUCTIO SPECIAL NO. 0 0 46 0 18 64 0 0 3 0	NAL SPI ISTS	8 ORS/ I/ SUPPOI NO. 0 0 71 0 19 90 0 0 30 0	0.0 0.0 35.2 0.0 17.6 29.1 0.0 0.0 52.6 0.0	0 FUL S' NO. 0 202 0 108 310 0 57	ent

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	55	14	34	19	12	10	35	179	
PRINCIPALS	0	0	0	0	0	2	5	7	
ASSISTANT PRINCIPALS	0	0	0	2	0	1	2	5	
TOTAL	55	14	34	21	12	13	42	191	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,389,066	23.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,239,557	57.22
	RESTRICTED GRANTS-IN-AID	1,163,647	5.03
	REVENUE IN LIEU OF TAXES	77,814	0.34
	REVENUE FOR/ON BEHALF OF LEA	7,582	0.03
	TOTAL STATE SOURCES	14,488,600	62.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,193,733	13.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	66,832	0.29
	TOTAL FEDERAL SOURCES	3,260,565	14.09
TOTAL REVENUE		23,138,231	100.00
OTHER SOURCES OF F	JNDS	1,742,804	
TOTAL REVENUES AND	OTHER SOURCES	24,881,035	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,340,529	41.90	10,110,287	41.76
SPECIAL EDUCATION PROGRAMS	2,166,229	8.78	2,163,666	8.94
VOCATIONAL EDUCATION PROGRAMS	395,264	1.60	383,248	1.58
OTHER INSTRUCTIONAL PROGRAMS	149,123	0.60	149,123	0.62
SPECIAL PROGRAMS	1,209,272	4.90	1,151,324	4.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,260,417	57.79	13,957,648	57.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	847,988	3.44	847,988	3.50
INSTRUCTIONAL STAFF SERVICES	2,103,149	8.52	2,103,149	8.69
SCHOOL ADMINISTRATION	1,239,577	5.02	1,239,577	5.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,190,714	16.98	4,190,714	17.31
GENERAL ADMINISTRATION	666,674	2.70	666,674	2.75
BUSINESS SERVICES	322,057	1.31	322,057	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,057,279	8.34	2,010,443	8.30
STUDENT TRANSPORTATION SERVICES	1,422,592	5.76	1,422,592	5.88
CENTRAL SERVICES	116,618	0.47	116,618	0.48
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,585,220	18.58	4,538,384	18.75
TOTAL SUPPORT SERVICES	8,775,934	35.56	8,729,098	36.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,508,589	6.11	1,508,589	6.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,000	0.06	15,000	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,523,589	6.17	1,523,589	6.29
FACILITY AQUISITION AND CONSTRUCTION SERVICES	118,359	0.48	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	24,678,299	100.00	24,210,335	100.00
FUND TRANSFER	1,742,762			
TOTAL ALL EXPENDITURES AND OTHER USES	26,421,061			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	495,602	99,167	0	594,769
FIXED ASSETS	20,315,308	135,330	0	20,450,638

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	326,951	0.00	0.00	0	0	326,951
RENEWABLE TAXES	15.51	1,518,283	0.00	0.00	0	0	1,518,283
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	57,664	0.00	0.00	0	0	57,664
TOTAL AD VALOREM TAXES	18.85	1,902,898	0.00	0.00	0	0	1,902,898
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,719,3	79	0	2,719,379
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,719,3	79	0	2,719,379

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-964,576	97,592	3,948	-678,056	830	236	-1,540,026
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	361,599	-346,596	3,078	5,329	-88,984	0	-65,574
BALANCES AT BEGINNING OF YEAR	1,617,720	349,635	-3,078	2,023,294	317,382	10,301	4,315,254
BALANCES AT END OF YEAR	1,014,743	100,631	3,948	1,350,567	229,228	10,537	2,709,654

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	22	6	0	41
HEARING IMPAIRMENTS	0	0	1	2	1	0	4
DEAF		Tř	nis category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	86	44	5	0	169
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	4	1	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	1	0	3
OTHER HEALTH IMPAIRMENTS	0	0	7	4	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	26	62	4	0	92
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	0	2	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	13	22	0	0	0	35
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	48	159	139	20	0	366
GIFTED	0	0	6	3	0	0	9
TALENTED	0	0	0	0	0	0	0

	TS SERVED DAI	LY	953	TOTA	L FEDER	AL (USI	DA) REIME	URSE	MENT				\$836,	023
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY		1,829	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$224,	436
ITEM 15 - EXPENDITUR	E PER STU	IDENT A	AND A	VERA	GE TE	EACH	IER SA	LAR'	′					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER	R STUDENT									\$ 8,949	1		\$10,5	22
AVERAGE SALARY OF ALL CL	ASSROOM TE	ACHERS	(excludir	ng ROT	C and R	ehires)				\$36,079			\$40,4	61
ITEM 16 - EDUCATION	LEVELS O	F PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
B	LESS THA ACHELOR'S D		BACHEI DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	OR	ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPAL	LS 0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100
FULL-TIME CLASSROOM TEAC														
WITH CERTIFICATE	0	0.0	90	65.7	27	19.7	20	14.6	0	0.0	0	0.0		100
WITHOUT CERTIFICATE	2 CHERS 2	4.8 1.1	39 129	92.9 72.1	0 27	0.0 15.1	1 21	2.4 11.7	0	0.0	0	0.0		100 100
TEM 1 - NONPUBLIC S	TUDENT R	EGISTR	ATION	BYE	ETHNI	CITY	AND G	END	ER					
	CAN INDIAN	ASI		BL	ACK	Н	ISPANIC	;	WHIT		Pł	<-12 T		
FEMALE	0		0		0		4			32			36	
MALE TOTAL	0		0		17 17		2			21 53			40 76	
TOTAL														
ITEM 2 - NONPUBLIC S	_	EGISTR			SRADI				_		_	-	, a - a-	
PK K	1 2 27 24		3 31	4		5	6		7		8	PK	331	ΓAL
20 24 1						27	2	•	12					
				43		27	3		43		44			
9 10 11	12 9)-12 TOT			ED. AG				AGES 6	-21	44	PK-1	2 TOT	AL
9 10 11 28 45 35	12 9	9-12 TOT 145	AL	SP. E	0	ES 3-	5 SP	ED.	AGES 6				2 TOT 476	AL
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M	12 9 37 EMBERSH	145 IP AT E	AL ND OF	SP. E	o SION,	ES 3-	S SP	ED.	AGES 6	BERS	HIP (/	ADM),	2 TOT 476	
9 10 11 28 45 35	12 9 37 EMBERSH	145 IP AT E	AL ND OF	SP. E	o SION,	ES 3-	5 SP	ED.	AGES 6	BERS	HIP (/	ADM),	2 TOT 476	
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M AND AVERAGE	12 S 37 IEMBERSH E DAILY AT	145 IP AT E TENDA	AL ND OF NCE (/	SP. E	0 SION, 2002	AVEI -2003 w	SP. RAGE I	ED.	AGES 6	BERS	HIP (/	ADM),	2 TOT 476	
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M	12 S 37 EMBERSH E DAILY AT	145 IP AT E TENDA	ND OF NCE (/	SP. E	0 SION, 2002	AVEI -2003 w	SP. RAGE I	DAIL'	AGES 6 0 Y MEM esse data w	BERS	HIP (/	ADM), the non	2 TOT 476	
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M AND AVERAGE	12 S 37 EMBERSH E DAILY AT	IP AT ETENDA	ND OF NCE (/	SP. E	SION, 2002	AVEI -2003 w	RAGE I as the last	DAIL'	AGES 6 0 Y MEM esse data w	BERS ere collec	HIP (/	ADM), the non	2 TOT 476 public scl	
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	12 S 37 IEMBERSH E DAILY AT IONPUBLIC	P-12 TOT 145 IP AT E TENDA C HIGH: ASIAI	ND OF NCE (/	SP. E	SION, 2002 RADUA	AVEI -2003 w	SP. RAGE [as the last	DAIL' year the	AGES 6 0 Y MEM esse data w	BERS ere collec	HIP (/	ADM), the non	2 TOT 476 public scl	
9 10 11 28 45 35 TEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	12 S 37 IEMBERSH E DAILY AT IONPUBLIC NDIAN 0	P-12 TOT 145 IP AT E TENDA C HIGH: ASIAI	ND OF NCE (/	SP. E	SION, 2002 RADUA ACK	AVEI -2003 w	SP. RAGE [as the last	DAIL'year the	AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 19	HIP (/	ADM), the non	2 TOT 476 public scl	
9 10 11 28 45 35 TEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	12 S 37 IEMBERSH E DAILY AT IONPUBLIC NDIAN 0 0 0	P-12 TOT 145 IP AT E TENDA C HIGH: ASIAI 0 0 0	ND OF NCE (A	SP. E SES ADA) OL GF BL	0 SION, 2002 RADUA ACK 0 1	AVEI -2003 w	SP. RAGE [as the last	DAIL' year the	AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 19 17	HIP (/	ADM), the non	2 TOT 476 bublic scl	
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	12 S 37 IEMBERSH E DAILY AT IONPUBLIC NDIAN 0 0 0	P-12 TOT 145 IP AT E TENDA C HIGH: ASIAI 0 0 0 NONPUI	ND OF NCE (A	SP. E SES ADA) OL GF BL	0 SION, 2002 RADUA ACK 0 1	AVEF-2003 w	SP. RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 19 17 36	HIP (/	ADM), the non	2 TOT 476 bublic scl	nools.
9 10 11 28 45 35 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	12 S 37 IEMBERSH E DAILY AT IONPUBLIC NDIAN 0 0 0 TYPE OF N	P-12 TOT 145 IP AT E TENDA C HIGH: ASIAI 0 0 0 NONPUI	ND OF NCE (A	SP. E SESSADA) OL GF BL SCHOOL	0 SION, 2002 RADUA ACK 0 1 1	AVEF-2003 w	SP. RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 19 17 36	HIP (/	ADM), the non	2 TOT 476 bublic scl TAL 19 18 37	nools.
9 10 11 28 45 35 TEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	12 S 37 IEMBERSH E DAILY AT IONPUBLIC NDIAN 0 0 TYPE OF N MIDDLE/ JR.	P-12 TOT 145 IP AT E TENDA C HIGH: ASIAI 0 0 NONPUI HIGH	ND OF NCE (A SCHOOL	SP. E SES ADA) OL GF BL GCHOO	SION, 2002 RADUA ACK 0 1 1 DLS ONDAF	AVEF-2003 w	SP. RAGE [as the last	NIC 0 0	AGES 6 0 Y MEM pose data w	BERS ere collect WHITE 19 17 36	HIP (/	ADM), the non	2 TOT 476 TAL 19 18 37	nools.

Evangeline 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	=	PK-12 TO	OTAL
FEMALE		8		6		1,2	228		16	1,654			2,912
MALE		5		13		1,2	268		29	1,848	3		3,163
ΓΟΤΑL		13		19		2,	196		45	3,502	!		6,075
TEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEN	IBERSI	HIP, BY	GRADE	•					
PK	K	1	2	3		4	5	(5	7	8		
269	500	471	493	49	5	500	492	48	39	419	435		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	TAL	ı	PK-12 TO	TAL
551	380	288	293	}		4,563			1,512	2		6,075	5
	PUBLIC SC MEMBERSHI									OF SESSI	ON, A	VERAGE	Ē
						PK-8			9-1	2		тот	ΓAL
MEMBERS	HIP AT END OF	SESSIC	N			4,469	9.0		1,3	385.0		5,	854.0
AVERAGE	DAILY MEMBE	RSHIP				4,526	8.6		1,4	458.9		5,	985.4
AVERAGE	DAILY ATTEND	ANCE				4,178	3.1		1,2	296.1		5,	474.2
ITEM 4 -	NUMBER (OF PUE	BLIC H	GH SCHO	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	I ASI	AN	ВІ	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0	(0		53		1	9	92		146
MALE			0	(0		39		0	8	35		124
TOTAL			0	(0		92		1	17	77		270
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC S	снос	LS							
	MIDDLE/			CE (SECONDARY COMBIN							es not repor ctober stud	ent
ELEMEN.	1741	JR. H	IIGH	SEC	ONDA	RY	COMB	INATION		TOTAL		enrollmen	
	7	JR. H	_	SEC	1	RΥ	COMB	INATION 4		12		enrollment 0	
7		0				RY ———			OUNSELO	12		0	
7	PUBLIC FU	ULL-TIN DISTRI	ME STA	.FF SCHOO	1 DL	CLASS	LIBI ROOM II	4 RARIANS/O	ONAL SPT	12 DRS/	OT STACE	0 FUL	L-TIME
7	PUBLIC FU	ULL-TIN DISTRI	ME STA	FF SCHOO ADMINISTR	1 DL ATORS	CLASS TEAC	LIBI ROOM II HERS	4 RARIANS/O NSTRUCTION SPECIA	ONAL SPT	12 DRS/ // SUPPOR	RT STAFF	0 FUL	TAFF
ITEM 6 -	PUBLIC FU	ULL-TIN DISTRI	ME STA	.FF SCHOO	1 DL	CLASS	LIBI ROOM II	4 RARIANS/O	ONAL SPT	12 DRS/	RT STAFF % 0.0	0 FUL	TAFF %
TEM 6 -	7 PUBLIC FU	DISTRI DISTRI MINISTR NO.	ME STA	FF SCHOO ADMINISTR NO.	1 DL ATORS %	CLASS TEAC NO.	LIBI ROOM II HERS %	4 RARIANS/C NSTRUCTION SPECIA NO.	ONAL SPT LLISTS %	12 DRS/ '/ SUPPOR NO.	%	0 FUL S' NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRIPMINISTE NO.	ME STA	FF SCHOO ADMINISTR NO. 0	DL ATORS % 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 0.0	RARIANS/C NSTRUCTION SPECIA NO.	ONAL SPT LISTS % 0.0	DRS/ J SUPPOR NO.	% 0.0	6 FUL S NO.	TAFF % 0.0 100.0
TEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	DISTRIDINISTRI RICCIONISTRIDINISTRI RICCIONISTRIDINISTRI RICCIONISTRI RICCIONI RICCIONI RICCIONI RICCIONI RICCIONI RICCIONI RICCIONI RICCIONI RICCIONI RICCIO	ME STA CT RATORS 0.0 0.0	FF SCHOOL ADMINISTR NO. 0	1 DL ATORS % 0.0 0.0	CLASS TEAC NO.	LIBI ROOM II HERS % 0.0 0.0	ARARIANS/C NSTRUCTIC SPECIA NO. 0	ONAL SPT LLISTS % 0.0 100.0	DRS/ // SUPPOR NO. 0 0	% 0.0 0.0	0 FUL S' NO. 0	7AFF 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIDINISTE NO.	ME STA CT RATORS % 0.0 0.0 2.0	FF SCHOOL ADMINISTR NO. 0 0 5	1 DL ATORS % 0.0 0.0 3.3	CLASS TEAC NO. 0 0	LIBI ROOM II HERS % 0.0 0.0 26.7	ARARIANS/C NSTRUCTIC SPECIA NO. 0 1 39	ONAL SPT LISTS % 0.0 100.0 26.0	12 DRS/ 7 SUPPOR NO. 0 0 63	% 0.0 0.0 42.0	0 FUL S' NO. 0 1 150	0.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIPOMINISTE NO. 0 3 0	ME STA CT RATORS % 0.0 0.0 2.0 0.0	SCHOOL ADMINISTR NO. 0 0 5	DL ATORS % 0.0 0.0 3.3 0.0	CLASS TEAC NO. 0 40 3	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0	ARARIANS/C NSTRUCTIC SPECIA NO. 0 1 39 0	0.0 100.0 26.0 0.0	12 DRS/ // SUPPOR NO. 0 0 63 0	% 0.0 0.0 42.0 0.0	0 FUL S NO. 0 1 150 3	7AFF 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIDININISTE NO. 0 0 3 0 4	TE STA CT RATORS % 0.0 0.0 2.0 0.0 0.7	SCHOOL ADMINISTR NO. 0 0 5 0 15	1 DL ATORS % 0.0 0.0 3.3 0.0 2.6	CLASS TEAC NO. 0 40 3 309	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0 54.5	ARARIANS/ONSTRUCTIONS SPECIAL NO. 0 1 39 0 119	0.0 100.0 26.0 0.0 21.0	12 DRS/ // SUPPOR NO. 0 0 63 0 120	% 0.0 0.0 42.0 0.0 21.2	0 FUL S' NO. 0 1 150 3 567	7AFF % 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DILL-TIN DISTRIPMINISTE NO. 0 0 3 0 4 7	ME STA CT RATORS % 0.0 0.0 2.0 0.0 0.7 1.0	FF SCHOOL ADMINISTR NO. 0 0 5 0 15 20	1 DL ATORS % 0.0 0.0 3.3 0.0 2.6 2.8	CLASS TEAC NO. 0 40 3 309 352	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0 54.5 48.8	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 39 0 119 159	0.0 100.0 26.0 0.0 21.0 22.1	12 DRS/ 7 SUPPOR NO. 0 63 0 120 183	% 0.0 0.0 42.0 0.0 21.2 25.4	0 FUL S: NO. 0 1 150 3 567 721	7AFF 0.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 ILL-TIN DISTRIP MINISTR 0 0 3 0 4 7	ME STA CT RATORS % 0.0 0.0 2.0 0.0 0.7 1.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 5 0 15 20 0	1 DL ATORS % 0.0 0.0 3.3 0.0 2.6 2.8 0.0	CLASS TEAC NO. 0 40 3 309 352	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0 54.5 48.8 0.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 39 0 119 159 0	ONAL SPT LLISTS % 0.0 100.0 26.0 0.0 21.0 22.1 0.0	12 DRS/ // SUPPOR NO. 0 0 63 0 120 183 0	% 0.0 0.0 42.0 0.0 21.2 25.4 0.0	0 FUL S: NO. 0 1 150 3 567 721	7AFF 0.0 100.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0	ME STA CT RATORS % 0.0 0.0 2.0 0.0 0.7 1.0	FF SCHOOL ADMINISTR NO. 0 0 5 0 15 20 0 0 0	1 DL ATORS % 0.0 0.0 3.3 0.0 2.6 2.8 0.0 0.0	CLASS TEAC NO. 0 40 3 309 352 0	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0 54.5 48.8 0.0 0.0	4 RARIANS/O NSTRUCTIC SPECIA NO. 0 1 39 0 119 159 0 0	ONAL SPT LISTS % 0.0 100.0 26.0 0.0 21.0 22.1 0.0 0.0	12 DRS/ // SUPPOR NO. 0 0 63 0 120 183 0 0	% 0.0 0.0 42.0 0.0 21.2 25.4 0.0 0.0	0 FUL Si NO. 0 1 150 3 567 721 0 0	7AFF
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0	ME STA CT RATORS % 0.0 0.0 2.0 0.0 0.7 1.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 5 0 15 20 0 1	1 DL ATORS % 0.0 0.0 3.3 0.0 2.6 2.8 0.0 0.0 0.0	CLASS TEAC NO. 0 40 3 309 352 0 0	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0 54.5 48.8 0.0 0.0 28.6	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 39 0 119 159 0 0 1	0.0 100.0 26.0 0.0 21.0 22.1 0.0 0.0 2.0	12 DRS/ 7 SUPPOR NO. 0 0 63 0 120 183 0 0 33	% 0.0 0.0 42.0 0.0 21.2 25.4 0.0 0.0 67.3	0 FUL S NO. 0 1 150 3 567 721 0 0 49	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0
7	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0	ME STA CT RATORS % 0.0 0.0 2.0 0.0 0.7 1.0 0.0 0.0 0.0	FF SCHOO ADMINISTR NO. 0 0 5 0 15 20 0 1	1 DL ATORS % 0.0 0.0 3.3 0.0 2.6 2.8 0.0 0.0 2.0 0.0	CLASS TEAC NO. 0 40 3 309 352 0 0 14 0	LIBI ROOM II HERS % 0.0 0.0 26.7 100.0 54.5 48.8 0.0 0.0 28.6 0.0	4 RARIANS/C NSTRUCTIC SPECIA NO. 0 1 39 0 119 159 0 0 1 0 1	0.0 100.0 26.0 0.0 22.1 0.0 0.0 2.0 0.0 0.0	12 DRS/ SUPPOR NO. 0 0 63 0 120 183 0 0 33 0	% 0.0 0.0 42.0 0.0 21.2 25.4 0.0 67.3 0.0	0 FUL S NO. 0 1 150 3 567 721 0 0 49 0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	48	50	103	52	72	36	78	439		
PRINCIPALS	0	0	2	4	1	3	2	12		
ASSISTANT PRINCIPALS	0	0	3	4	5	2	4	18		
TOTAL	48	50	108	60	78	41	84	469		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,011,116	23.90
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,427,823	58.73
	RESTRICTED GRANTS-IN-AID	1,845,512	3.15
	REVENUE IN LIEU OF TAXES	234,214	0.40
	REVENUE FOR/ON BEHALF OF LEA	11,371	0.02
	TOTAL STATE SOURCES	36,518,920	62.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,089,131	13.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,089,131	13.80
TOTAL REVENUE		58,619,167	100.00
OTHER SOURCES OF F	UNDS	2,827,563	
TOTAL REVENUES AND	OTHER SOURCES	61,446,730	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,799,336	36.56	21,797,436	38.00
SPECIAL EDUCATION PROGRAMS	7,427,132	12.46	7,390,688	12.88
VOCATIONAL EDUCATION PROGRAMS	1,762,823	2.96	1,625,826	2.83
OTHER INSTRUCTIONAL PROGRAMS	658,146	1.10	649,638	1.13
SPECIAL PROGRAMS	3,550,698	5.96	3,511,930	6.12
ADULT/CONTINUING EDUCATION PROGRAMS	75,302	0.13	75,302	0.13
TOTAL INSTRUCTION	35,273,437	59.16	35,050,820	61.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,060,747	3.46	2,058,031	3.59
INSTRUCTIONAL STAFF SERVICES	2,768,256	4.64	2,768,256	4.83
SCHOOL ADMINISTRATION	2,812,526	4.72	2,812,526	4.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,641,529	12.82	7,638,813	13.32
GENERAL ADMINISTRATION	1,036,202	1.74	1,036,202	1.81
BUSINESS SERVICES	405,003	0.68	405,003	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,420,546	7.41	4,412,208	7.69
STUDENT TRANSPORTATION SERVICES	4,228,036	7.09	4,228,036	7.37
CENTRAL SERVICES	1,310,801	2.20	1,254,496	2.19
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,400,588	19.12	11,335,945	19.76
OTAL SUPPORT SERVICES	19,042,117	31.94	18,974,758	33.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,348,414	5.62	3,341,676	5.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,348,414	5.62	3,341,676	5.83
FACILITY AQUISITION AND CONSTRUCTION SERVICES	896,293	1.50	0	0.00
DEBT SERVICE	1,063,885	1.78	0	0.00
TOTAL EXPENDITURES	59,624,146	100.00	57,367,254	100.00
FUND TRANSFER	2,822,285			
TOTAL ALL EXPENDITURES AND OTHER USES	62,446,431			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,267,545	0	3,581,182	7,686,363
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,706,459	151,979	0	1,858,438
FIXED ASSETS	31,533,971	1,024,107	519,464	32,038,614

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.62	598,439	0.00	0.00	0	0	598,439
RENEWABLE TAXES	10.35	1,340,694	2.08	12.32	3	1,793,032	3,133,726
DEBT SERVICES TAXES	0.00	0	16.25	36.50	2	806,979	806,979
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	98,255	0.00	0.00	0	0	98,255
TOTAL AD VALOREM TAXES	14.97	2,037,388	18.33	48.82	5	2,600,011	4,637,399
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,350,7	22	0	7,350,722
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,350,7	22	0	7,350,722

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,293,866	-162	0	68,245	747,874	-521,792	-999,701
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	605	-1,951	-3,466	0	0	0	-4,812
BALANCES AT BEGINNING OF YEAR	9,202,551	128,334	711	692,623	421,107	539,738	10,985,064
BALANCES AT END OF YEAR	7,909,290	126,221	-2,755	760,868	1,168,981	17,946	9,980,551

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	67	113	14	0	195
HEARING IMPAIRMENTS	0	1	5	3	0	0	9
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	129	14	3	0	180
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	44	67	4	0	115
SPECIFIC LEARNING DISABILITIES	0	0	70	239	22	0	331
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	6	2	1	0	10
AUTISM	0	2	5	10	0	0	17
TRAUMATIC BRAIN INJURY	0	0	0	4	1	0	5
DEVELOPMENTAL DELAY	0	32	48	0	0	0	80
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//	-1	
NONCATEGORICAL PRESCHOOL		Triese catego	ones are no longer	теропец. Зее раус	ii-viii ioi iurulei ex	piariation.	
TOTAL (excluding Gifted/Talented)	0	71	379	466	46	0	962
GIFTED	0	0	4	33	0	0	37
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAK	FASTS SERVED DAIL	.Υ	2,316	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	IENT				\$2,246,	039
AVERAGE NUMBER OF LUNCH	IES SERVED DAILY		4,861	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD S	SERVICE			\$1,318,	547
TEM 15 - EXPENDIT	URE PER STU	DENT .	AND A	VERA	GE TI	EACH	ER SA	LAR	<u> </u>					
									20	06-200	7	;	2007-2	800
CURRENT EXPENDITURE	PER STUDENT									\$ 8,484	1		\$ 9,4	43
AVERAGE SALARY OF ALL	CLASSROOM TEA	ACHERS	(excludi	ng ROT	C and R	ehires)				\$39,621			\$46,2	80
ITEM 16 - EDUCATION	ON LEVELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
	LESS THAI BACHELOR'S D		BACHE DEG		MAST		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.	. OR	ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.
ASSISTANT PRINCIPALS	0	0.0	2	11.1	11	61.1	5	27.8	0	0.0	0	0.0	10	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0 <u>-</u> 0	0.0	0	0.0	0	61.1 0.0	0	0.0	0	0.0	0	0.0	18 0	100.
TOTAL ASSISTANT PRINC	0	0.0	2	11.1	11	61.1	5	27.8	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM T	_													
WITH CERTIFICATE	0	0.0	368	86.2	47	11.0	10	2.3	0	0.0	2	0.5		100.
WITHOUT CERTIFICAT		0.0	12		0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM T	EACHERS 0	0.0	380	86.6	47	10.7	10	2.3	0	0.0	2	0.5	439	100.
		GISTR		N BY I	ETHNI	CITY	AND G			'E	Pi		OTAL	
	RICAN INDIAN		RATIOI AN	N BY I	ETHNI ACK	CITY	AND G		WHIT		Pi	K-12 T	_	
AME FEMALE		GISTR	RATIO	N BY I	ETHNI	CITY	AND G		WHIT	E 30	Pi	4	OTAL 32 85	
AME FEMALE MALE	ERICAN INDIAN	GISTR	RATION AN	N BY I	ETHNI ACK	CITY	AND G		WHIT	30 30	PI	4	32	
AME FEMALE MALE FOTAL	ERICAN INDIAN 1 1 2	EGISTR ASI	AN 1 0 1	N BY I	ETHNI ACK 0 0 0	Н	AND G ISPANIC 0 4		WHIT 43	30 30	Pi	4	32 85	
AME FEMALE MALE FOTAL	ERICAN INDIAN 1 1 2	EGISTR ASI	AN 1 0 1	N BY I	ETHNI ACK 0 0 0	Н	AND G ISPANIC 0 4		WHIT 43	30 30	Pł	4 3 8	32 85	ΓAL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC	ERICAN INDIAN 1 1 2 C STUDENT RE	EGISTR ASI	RATION AN 1 0 1	BL N BY (ETHNI ACK 0 0 0 0	CITY	AND G ISPANIC 0 4 4	.	WHIT 43 38 84	30 30		4 3 8	32 85 17	ΓAL
AME FEMALE MALE FOTAL ITEM 2 - NONPUBLIC PK K	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59	EGISTR ASI	RATION 1 0 1 RATION 3 80	N BY I BL	ETHNI ACK 0 0 0 0	E 5 66	AND G ISPANIC 0 4 4	S	WHIT 43 38 81	30 30 10	8	4 3 8 Pk	32 85 17	
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 59	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9	EGISTF ASI EGISTF	RATION 1 0 1 RATION 3 80	N BY I BL	ETHNI ACK 0 0 0 0	E 5 66	AND G ISPANIC 0 4 4	S	WHIT 43 38 87 7 55	30 30 10	8	4 3 8 Pk	32 85 17 (-8 TO) 572	
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 59 9 10 12 71 51 68	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55	EGISTF -12 TOT -245 P AT E	RATION 1 0 1 RATION 3 80 FAL	N BY I BL N BY (4 58 SP. I	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 66 ES 3-4	AND G 0 4 4 6 6 5 SP	S 4 . ED.	WHIT 43 86 7 55 AGES 6	30 30 10 -21 BERS	8 63 SHIP (A	4 3 8 PK-1 PK-1	32 85 17 (-8 TO 572 (2 TOT 817	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 59 9 10 12 71 51 68 ITEM 3 - NONPUBLIC AND AVERA	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT	EGISTE -12 TOT 245 P AT E FENDA HIGH	RATION AN 1 0 1 RATION 3 80 FAL END OF	N BY I BL N BY (4 58 SP. I F SES ADA)	ETHNI ACK 0 0 0 SRAD SION, 2002	E 5 66 ES 3-4	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	S 4 ED	### WHIT 43 8 8 7 7 55 ** **AGES 6 0 ** **I MEM** ### MEM** ### ### ### ### ### ### ### ### ###	30 30 10 5-21 BERS	8 63 SHIP (Acted from	PK-1 ADM)	32 85 17 3-8 TO 572 2 TOT 817 public scl	AL
AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK K 0 59 9 10 1.7 71 51 68 TTEM 3 - NONPUBLIC AND AVERA TTEM 4 - NUMBER O AMERICA	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT	EGISTF -12 TOT 245 P AT EFENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL END OF AL SCHO N	N BY I BL N BY (4 58 SP. I F SES ADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU.	E 5 66 ES 3-4	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	6 4 4 . ED DAIL'	### WHIT 43 8 8 7 7 55 ** **AGES 6 0 ** **I MEM** ### MEM** ### ### ### ### ### ### ### ### ###	BERS ere collect	8 63 SHIP (Acted from	PK-1 ADM)	32 85 17 572 12 TOT 817 public scl	AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 59 9 10 12 71 51 68 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT F NONPUBLIC IN INDIAN 0	EGISTE ASI EGISTE -12 TOT 245 P AT E FENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL END OF AL SCHO N	N BY I BL N BY (4 58 SP. I F SES ADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0	E 5 66 ES 3-4	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	DAIL\ DAIL\ NIC	### WHIT 43 8 8 7 7 55 ** **AGES 6 0 ** **I MEM** ### MEM** ### ### ### ### ### ### ### ### ###	30 30 10 3-21 BERS ere collect	8 63 SHIP (Acted from	PK-1 ADM), the non	32 85 17 572 12 TOT 817 public scl	AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 59 9 10 17 71 51 68 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA FEMALE MALE	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT F NONPUBLIC N INDIAN 0 0	EGISTF -12 TOT 245 P AT E FENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL END OF	N BY I BL N BY (4 58 SP. I F SES ADA)	ETHNI ACK 0 0 0 SION, 2002 RADU ACK 0 0	E 5 66 ES 3-4	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	DAIL' NIC 0 1	### WHIT 43 8 8 7 7 55 ** **AGES 6 0 ** **I MEM** ### MEM** ### ### ### ### ### ### ### ### ###	30 30 10 3-21 BERS ere collect	8 63 SHIP (Acted from	PK-1 ADM); the noni	32 85 17 (-8 TO' 572 2 TOT 817 public scl	AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 59 9 10 12 71 51 68 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT F NONPUBLIC N INDIAN 0 0 0	EGISTF -12 TOT 245 P AT E FENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL NCE (A	N BY I BL N BY (4 58 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0	E 5 66 ES 3-4	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	DAIL\ DAIL\ NIC	### WHIT 43 8 8 7 7 55 ** **AGES 6 0 ** **I MEM** ### MEM** ### ### ### ### ### ### ### ### ###	30 30 10 3-21 BERS ere collect	8 63 SHIP (Acted from	PK-1 ADM); the noni	32 85 17 572 12 TOT 817 public scl	AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 59 9 10 1.7 71 51 68 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICA FEMALE MALE FOTAL	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT F NONPUBLIC N INDIAN 0 0 0	EGISTE -12 TOT 245 P AT EFENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL NCE (A	N BY I BL N BY (4 58 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0	CITY H E 5 66 ES 3-4 AVEI	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	COAIL' DAIL' NIC 0 1 1	### WHIT 43 8 8 7 7 55 ** **AGES 6 0 ** **I MEM** ### MEM** ### ### ### ### ### ### ### ### ###	30 30 10 30 10 31 31 23 54	8 63 SHIP (A	PK-1 ADM); the noni	32 85 17 (-8 TO' 572 2 TOT 817 public scl	AL mools.
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 59 9 10 1.7 71 51 68 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICA FEMALE MALE FOTAL	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT F NONPUBLIC N INDIAN 0 0 0 ND TYPE OF N	EGISTE -12 TOT 245 P AT EFENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL NCE (A	N BY I BL N BY (4 58 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0 OLS	CITY H E 5 66 ES 3-4 AVEI	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	COAIL' DAIL' NIC 0 1 1	### WHIT 43 8 8 7	30 30 10 30 10 31 31 23 54	8 63 SHIP (A	PK-1 ADM); the noni	32 85 17 572 12 TOT 817 public scl TAL 31 24 55	AL mools.
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 59 9 10 17 71 51 68 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER AI ELEMENTARY	ERICAN INDIAN 1 1 2 C STUDENT RE 1 2 68 59 1 12 9 3 55 C MEMBERSHI AGE DAILY ATT F NONPUBLIC N INDIAN 0 0 0 ND TYPE OF N MIDDLE/ JR.I	EGISTE -12 TOT 245 P AT EFENDA HIGH ASIA	RATION AN 1 0 1 RATION 3 80 FAL NCE (A	N BY I BL N BY (4 58 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 OLS ONDAR	CITY H E 5 66 ES 3-4 AVEI	AND G ISPANIC 0 4 4 6 6 S SP RAGE I as the last	COAIL' DAIL' NIC 0 1 1	WHIT 43 87 7 55 AGES 6 0 / MEM vse data vs	30 30 10 30 10 31 31 23 54	8 63 SHIP (A	PK-1 ADM); the noni	32 85 17 572 12 TOT 817 572 12 TOTA 131 24 55	AL

Franklin 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLAC	CK	HISPAN	AIC .	WHITE	Ē	PK-12 T	OTAL
FEMALE		3		7		88	38		12	791			1,701
MALE		0		3		85	50		14	844	ļ		1,711
TOTAL		3		10		1,73	38		26	1,635	i	;	3,412
ITEM 2	- ELEMENTA	ARY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
242	298	297	266	5 2	62	294	210	28	4	253	212		
9	10	11	12		PK	-8 TOTAI	L		9-12 TOT	AL	F	K-12 TO	TAL
262	194	162	176	;		2,618			794			3,412	2
	- PUBLIC SO MEMBERSHI									F SESSI	ON, A\	/ERAGE	Ξ
						PK-8			9-12			TOT	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			2,555.	0		72	29.0		3,	284.0
AVERAGE	DAILY MEMBE	RSHIP				2,592.	7		76	55.1		3,	357.8
AVERAGE	DAILY ATTEND	DANCE				2,376.	0		68	39.4		3,	065.4
ITEM 4	- NUMBER (OF PU	BLIC H	IGH SCH	OOL GR	RADUAT	ES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	TO	TAL
			0		1	4	41	1		5	52		95
FEMALE													
MALE			0		0		19	C			46		65
			0 0		0 1		19 60	1			46 98		65 160
MALE TOTAL	- NUMBER A		PE OF	PUBLIC	1	(98	s not repor	160
MALE TOTAL	-	MIDI	PE OF		1	OLS	60				98 Site	es not repor ctober stude enrollment	160
MALE TOTAL ITEM 5	-	MIDI JR. I	PE OF		SCHOO	OLS	60	1		9	98 Site	tober stud	160
MALE TOTAL ITEM 5 -	ITARY	MIDI JR. I	PE OF OLE/ HIGH	SE	SCHOO CONDAR	OLS	COME	1 BINATION		TOTAL 8	98 Site	etober stude enrollment	160
MALE TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I (ILL-TIN DISTR	OPE OF OLE/HIGH ME STA	SE .FF scho	SCHOO CONDAR	OLS RY CLASSR	COME LIE	BINATION 1 BRARIANS/CO	DUNSELOI NAL SPT/	TOTAL 8 RS/	Site Oc	etober stude enrollment 0 FUL	ting ent
MALE TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I (ILL-TIN DISTR	OPE OF OLE/HIGH ME STA	SE FF	SCHOO CONDAR	OLS RY	COME LIE	1 BINATION 1 BRARIANS/CO	DUNSELOI NAL SPT/	TOTAL 8 RS/	98 Site	etober stude enrollment 0 FUL	160 ting ent t
MALE TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I () 	O PE OF OLE/ HIGH O ME STA	SE FF SCHC ADMINIST	SCHOO CONDAR 1 DOL RATORS	CLASSR TEACH	COME LIB ROOM IERS	BINATION 1 BRARIANS/CO BINSTRUCTION SPECIAL	OUNSELOI NAL SPT/ LISTS	TOTAL 8 RS/ SUPPOR	Site Oc	otober studienrollment 0 FUL	ting ent
MALE TOTAL ITEM 5 -	ITARY 6 - PUBLIC FU	MIDI JR. I (ILL-TIN DISTR DMINISTI NO.	O YPE OF DLE/ HIGH O ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 1 DOL RATORS %	CLASSR TEACH NO.	COME LIBROOM IERS	BINATION 1 BRARIANS/CO BRARI	DUNSELOI NAL SPT/ LISTS %	TOTAL 8 RS/ SUPPOR NO.	Site Oc	of tober studienrollment of the studienrollme	ting ent t
MALE TOTAL ITEM 5 -	6 - PUBLIC FU AD AM. INDIAN	MIDI JR. I O JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 1 DOL RATORS % 0.0	CLASSR TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	OUNSELOI NAL SPT/ LISTS % 0.0	TOTAL 8 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	tting ent
MALE TOTAL ITEM 5 -	FUBLIC FU AM. INDIAN ASIAN	MIDIO JR. H	O'PE OF OLE/HIGH O'ME STAICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 1 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/CI BRARIANS/CI SPECIAL NO. 0 0	DUNSELOI NAL SPT/ LISTS % 0.0 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0	Site Oc	FUL S'NO.	160 Iting ent is L-TIME TAFF 0.0 100.0
MALE TOTAL ITEM 5 -	FUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDIO JR. H	O'PE OF OLE/HIGH O'ME STAICT RATORS % 0.0 0.0 2.5	FF SCHO ADMINIST NO. 0 0 3	SCHOO CONDAR 1 DOL RATORS % 0.0 0.0 2.5	CLASSR TEACH NO. 0 0 38	COME LIE ROOM JERS % 0.0 0.0 31.7	BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAI NO. 0 0 29	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1	TOTAL 8 RS/ SUPPOR NO. 0 0 47	Site Oc. RT STAFF % 0.0 0.0 39.3	FUL S' NO. 0	160 ting ent tit L-TIME TAFF 0.0 0.0 100.0
MALE TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H	OYPE OF OLE/ HIGH OYME STA ICT RATORS % 0.0 0.0 2.5 0.0	FF SCHO ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.5 0.0	CLASSR TEACH NO. 0 0 38 0	COME LIE ROOM HERS % 0.0 0.0 31.7 0.0	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 29 0	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0 47 0	Site Oc. 2015	FUL S' NO. 0 120 0	ting ent
MALE TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	OYPE OF OLE/HIGH OYPE STA	FF SCHO ADMINIST NO. 0 0 3 0 5	1 SCHOO CONDAR 1 CONDAR 0.0 0.0 0.0 2.5 0.0 2.0	CLASSR TEACH NO. 0 0 38 0 135	COME ROOM IERS % 0.0 0.0 31.7 0.0 50.9	BINATION 1 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 29 0 45	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0 16.8	TOTAL 8 RS/ SUPPOR NO. 0 47 0 76	Site Oc. 28.7	FUL S'NO. 0 120 0 265	160 tting ent t L-TIME TAFF 0.0 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL DISTRIBUTION NO.	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.5 0.0 1.5 1.8	FF SCHO ADMINIST NO. 0 0 3 0 5 8	1 SCHOO CONDAR 1 DOL RATORS % 0.0 0.0 2.5 0.0 2.0 2.2	CLASSR TEACH NO. 0 38 0 135 173	LIE ROOM IERS % 0.0 0.0 31.7 0.0 50.9 44.9	BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAI NO. 0 0 29 0 45 73	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0 16.8 19.1	TOTAL 8 RS/ SUPPOR NO. 0 47 0 76 123	Site Oc. RT STAFF % 0.0 0.0 39.3 0.0 28.7 32.0	FUL S' NO. 0 120 0 265 385	160 LL-TIMI TAFF 9. 0.0. 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.5 0.0 1.5 1.8 0.0	FF SCHO ADMINIST NO. 0 0 3 0 5 8	1 SCHOO CONDAR 1 CONDAR 0.0 0.0 2.5 0.0 2.0 2.0 2.2 0.0	CLASSR TEACH NO. 0 0 38 0 135 173	COME LIE ROOM IERS % 0.0 0.0 31.7 0.0 50.9 44.9 0.0	BINATION 1 BRARIANS/CO SPECIAL NO. 0 0 29 0 45 73	OUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0 16.8 19.1	TOTAL 8 RS/ SUPPOR NO. 0 47 0 76 123	Site Oct RT STAFF % 0.0 0.0 39.3 0.0 28.7 32.0 0.0	FUL S' NO. 0 120 0 265 385 0	160 ting ent L-TIME TAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.5 0.0 1.5 1.8 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 0	1 SCHOO CONDAR 1 DOL RATORS % 0.0 0.0 2.5 0.0 2.0 2.0 2.2 0.0	CLASSR TEACH NO. 0 38 0 135 173	LIE ROOM IERS % 0.0 0.0 31.7 0.0 50.9 44.9 0.0	BINATION 1 BRARIANS/CI BRARIANS/CI SPECIAL NO. 0 29 0 45 73 0 0	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0 16.8 19.1 0.0 0.0	TOTAL 8 RS/ SUPPOR NO. 0 47 0 76 123 0 0	Site Oc. 28.7 STAFF % 0.0 0.0 28.7 32.0 0.0 0.0 0.0	FUL S' NO. 0 120 0 265 385 0 0	160 LL-TIMI TAFF 0.0 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.5 0.0 1.5 1.8 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 5 8 0 0 2	1 SCHOO CONDAR 1 COL RATORS % 0.0 0.0 2.5 0.0 2.0 2.2 0.0 0.0 5.3	CLASSR TEACH NO. 0 38 0 135 173 0 0	COME LIE ROOM JERS % 0.0 0.0 31.7 0.0 50.9 44.9 0.0 0.0 31.6	BINATION 1 BRARIANS/CI INSTRUCTIO SPECIAI NO. 0 0 29 0 45 73 0 0 0 2	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0 16.8 19.1 0.0 0.0 5.3	TOTAL 8 RS/ SUPPOR NO. 0 47 0 76 123 0 0 22	Site Oc. 28.7 STAFF % 0.0 0.0 28.7 32.0 0.0 0.0 57.8	FUL S' NO. 0 120 0 265 385 0 0 38	160 LL-TIMI TAFF % 0.0. 100.0 100.0 100.1 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.5 0.0 1.5 1.8 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 3 0 5 8 0 0 2 0	1 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.5 0.0 2.0 2.2 0.0 0.0 5.3 0.0	CLASSR TEACH NO. 0 38 0 135 173 0 0 12	LIE ROOM HERS % 0.0 0.0 31.7 0.0 50.9 44.9 0.0 0.0 31.6 0.0	BINATION 1 BRARIANS/CI INSTRUCTION SPECIAL NO. 0 0 29 0 45 73 0 0 2 0	DUNSELOI NAL SPT/ LISTS % 0.0 0.0 24.1 0.0 16.8 19.1 0.0 0.0 5.3 0.0	TOTAL 8 RS/ SUPPOR NO. 0 47 0 76 123 0 0 22 0	Site Oc. RT STAFF % 0.0 0.0 39.3 0.0 28.7 32.0 0.0 0.0 57.8 0.0	FUL S' NO. 0 120 0 265 385 0 0 38 0 0	160 LL-TIMI TAFF 9.0.1 100.0 100.0 100.0 0.0 0.0 0.0 0.0 0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	14	43	24	29	23	60	210
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	17	14	43	24	29	25	71	223

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,418,547	20.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,064,521	53.48
	RESTRICTED GRANTS-IN-AID	716,472	2.25
	REVENUE IN LIEU OF TAXES	74,116	0.23
	REVENUE FOR/ON BEHALF OF LEA	20,119	0.06
	TOTAL STATE SOURCES	17,875,228	56.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,518,871	23.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	95,956	0.30
	TOTAL FEDERAL SOURCES	7,614,827	23.86
TOTAL REVENUE		31,908,602	100.00
OTHER SOURCES OF F	UNDS	12,993,563	
TOTAL REVENUES AND	OTHER SOURCES	44,902,165	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,622,932	33.73	10,616,652	35.30
SPECIAL EDUCATION PROGRAMS	2,710,620	8.61	2,683,166	8.92
VOCATIONAL EDUCATION PROGRAMS	241,034	0.77	241,034	0.80
OTHER INSTRUCTIONAL PROGRAMS	1,306,053	4.15	1,301,412	4.33
SPECIAL PROGRAMS	2,018,069	6.41	2,007,171	6.67
ADULT/CONTINUING EDUCATION PROGRAMS	25,419	0.08	25,419	0.08
TOTAL INSTRUCTION	16,924,127	53.73	16,874,854	56.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	893,333	2.84	893,333	2.97
INSTRUCTIONAL STAFF SERVICES	3,170,600	10.07	3,158,940	10.50
SCHOOL ADMINISTRATION	1,806,721	5.74	1,806,721	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,870,654	18.64	5,858,994	19.48
GENERAL ADMINISTRATION	611,073	1.94	611,073	2.03
BUSINESS SERVICES	532,809	1.69	523,170	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,061,271	6.54	1,986,805	6.61
STUDENT TRANSPORTATION SERVICES	2,372,773	7.53	2,372,773	7.89
CENTRAL SERVICES	35,028	0.11	35,028	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,612,954	17.82	5,528,849	18.38
TOTAL SUPPORT SERVICES	11,483,608	36.46	11,387,843	37.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,811,169	5.75	1,811,169	6.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,815,813	5.77	1,815,813	6.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,053,182	3.34	0	0.00
DEBT SERVICE	219,277	0.70	0	0.00
TOTAL EXPENDITURES	31,496,007	100.00	30,078,510	100.00
FUND TRANSFER	974,669			
TOTAL ALL EXPENDITURES AND OTHER USES	32,470,676			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	729,016	19,587	133,182	615,421
FIXED ASSETS	10,969,443	1,418,228	97,000	12,290,671

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.41	400,227	4.41	4.41	0	0	400,227
RENEWABLE TAXES	19.45	837,659	19.45	19.45	0	0	837,659
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	53,127	0.00	0.00	0	0	53,127
TOTAL AD VALOREM TAXES	23.86	1,291,013	23.86	23.86	0	0	1,291,013
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,259,2	01	0	4,259,201
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,259,2	01	0	4,259,201

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-277,222	13,551	1	-61,230	0	12,756,389	12,431,489
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,135	-41,590	4	-456	0	0	-69,177
BALANCES AT BEGINNING OF YEAR	4,238,759	301,766	-5	411,382	0	0	4,951,902
BALANCES AT END OF YEAR	3,934,402	273,727	0	349,696	0	12,756,389	17,314,214

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	24	3	0	47
HEARING IMPAIRMENTS	0	1	1	0	0	0	2
DEAF		Th	nis category is inclu	ıded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	16	42	0	0	0	58
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	2	17	16	1	0	36
SPECIFIC LEARNING DISABILITIES	0	0	53	100	8	0	161
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	3	0	0	4
AUTISM	0	2	4	2	1	0	9
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	22	19	0	0	0	41
INFANTS/TODDLERS W/ DISABILITIES		T1			#	at a set a	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	II-VIII TOT TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	45	159	151	13	0	368
GIFTED	0	0	15	17	0	0	32
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF LUNCHES SE	S SERVED DAIL	_Y	1,208	TOTA	AL FEDER	RAL (USI	DA) REIMI	BURSE	MENT				\$1,291,	592
AVERAGE NUMBER OF LUNCHES SE	ERVED DAILY		2,443	TOTA	AL STATE	AND LO	OCAL SUF	PORT (OF FOOD	SERVICE			\$370,	076
TEM 15 - EXPENDITURE	PER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
									20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PER	STUDENT									\$ 7,902			\$ 8,8	16
AVERAGE SALARY OF ALL CLA	ASSROOM TE.	ACHERS	(excludir	ng ROT	C and R	ehires)				\$36,026			\$40,0	56
ITEM 16 - EDUCATION L			`							. ,				
TEM TO EDOOMHOITE	LESS THA	_	BACHE		_		MAST	R'S	SPECIA	LIST IN	PH.D		TOTAL ALL	OF
ВА	ACHELOR'S D	EGREE	DEG		DEGI		DEGRE		EDUC		ED	-	ATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100
ASSISTANT PRINCIPALS	0	0.0	0	2.0	2	32.7	4	65.3	0	0.0	0	0.0	6	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPAL	. s 0	0.0	0	2.0	2	32.7	4	65.3	0	0.0	0	0.0	6	100
FULL-TIME CLASSROOM TEACI	HERS													
WITH CERTIFICATE	0	0.0	131	65.4	31	15.5	37	18.5	1	0.5	0	0.0		100
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACH	2 H FRS 2	20.0 1.0	5 136	50.0 64.7	2 33	20.0 15.7	0 37	0.0 17.6	0 1	0.0 0.5	1 1	10.0 0.5		100 100
_	AN INDIAN	ASI		BL	ACK	Н	ISPANI	C	WHIT		PI	K-12 T		
ITEM 1 - NONPUBLIC ST	UDENT RE	EGISTE	RATION	I BY E	ETHNI	CITY	AND G	END	ER					
AMERICA FEMALE		ASI	AN 3	BL	ACK 0	Н	ISPANI 1	C		Γ Ε 23	PI		OTAL 27	
	0		0		U				- 14	23		1.	~ 1	
MALE			U		1		2		1	17		1:	20	
MALE FOTAL	0		3		1 1		2			17 40			20 47	
rotal			3		1									
TEM 2 - NONPUBLIC ST	UDENT RE	EGISTF	3 RATION		1		3		24			2	47	
TEM 2 - NONPUBLIC ST PK K 1	TUDENT RE	EGISTF	3 RATION 3	4	1 GRAD	5	3	 6	7		8	2	47 -8 TO	ΓAL
TEM 2 - NONPUBLIC ST PK K 1 0 20 2	TUDENT RE 1 2 1 14		3 RATION 3 16	4 12	1 GRAD	5 23	3	8	7 23	40	8 22	24 PK	47 - 8 TO 169	
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11	TUDENT RE 1 2 1 14 12 9	-12 TO	3 RATION 3 16	4 12	1 GRAD ED. AG	5 23	3	8	7 23 AGES 6	40		PK-1	47 -8 TO 169 2 TOT	
TEM 2 - NONPUBLIC ST PK K 1 0 20 2	TUDENT RE 1 2 1 14		3 RATION 3 16	4 12	1 GRAD	5 23	3	8	7 23	40		PK-1	47 - 8 TO 169	
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI	-12 TO	3 RATION 3 16 FAL	SP. E	GRADI	5 23 ES 3-5	3 (1 5 SP	8 . ED .	7 23 AGES 6	40 5-21	22	2. PK	47 -8 TO 169 2 TOT	
TOTAL ITEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI	-12 TO	3 RATION 3 16 FAL	SP. E	GRAD ED. AG 0 SION,	5 23 ES 3-5	3 (1 5 SP	8 . ED. DAIL	7 23 AGES 6	6-21 BERS	22 HIP (PK-1	-8 TO ⁻ 169 2 TOT 247	AL
TOTAL TEM 2 - NONPUBLIC ST	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI	-12 TO	3 RATION 3 16 FAL	SP. E	GRAD ED. AG 0 SION,	5 23 ES 3-5	3 (1 5 SP	8 . ED. DAIL	7 23 AGES 6	6-21 BERS	22 HIP (PK-1	-8 TO ⁻ 169 2 TOT 247	AL
TOTAL TEM 2 - NONPUBLIC ST	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT	-12 TO 78 IP AT E TENDA	3 3 16 TAL END OF	4 12 SP. E SES ADA)	GRAD ED. AG 0 SION, 2002	5 23 ES 3-4 AVER	3 (1) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	8 . ED. DAIL	7 23 AGES 6	6-21 BERS	22 HIP (PK-1 ADM),	47 -8 TO 169 2 TOT 247 public scl	AL
TOTAL TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN IN	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT	-12 TOT 78 IP AT E TENDA : HIGH ASIA	3 RATION 3 16 FAL END OF	4 12 SP. E SES ADA)	GRAD ED. AG 0 SION, 2002 RADU.	5 23 ES 3-4 AVER	3 (1) (1) (2) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	B. ED. DAIL'year the	7 23 AGES 6 0 Y MEM	BERS ere collect	22 HIP (PK-1 ADM), the none	-8 TO 169 2 TOT 247 public scl	AL
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT	-12 TOT 78 IP AT E TENDA : HIGH ASIA	3 RATION 3 16 FAL END OF	4 12 SP. E SES ADA)	GRAD ED. AG 0 SION, 2002	5 23 ES 3-4 AVER	3 15 SP RAGE as the last	B. ED. DAIL'year the	7 23 AGES 6 0 Y MEM	6-21 BERS	22 HIP (PK-1 ADM), the none	47 -8 TO 169 2 TOT 247 public scl	AL
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT	IP AT ETENDA	3 RATION 3 16 FAL END OF	4 12 SP. E SES ADA)	GRAD ED. AG 0 SION, 2002 RADU.	5 23 ES 3-4 AVER	3 15 SP RAGE as the last	8 . ED. DAIL' year the	7 23 AGES 6 0 Y MEM	BERS ere collect	22 HIP (PK-1 ADM), the none	-8 TO 169 2 TOT 247 public scl	AL
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE FOTAL	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 0	-12 TOT 78 IP AT E TENDA : HIGH ASIA	3 RATION 3 16 FAL END OF NCE (A	SP. E SP. E SSES ADA) OL GI BL	SION, 2002 RADU. ACK 0 0	5 23 ES 3-4 AVER	3 15 SP RAGE as the last	DAIL' year the	7 23 AGES 6 0 Y MEM	BERS ere collect WHITE 10	22 HIP (PK-1 ADM), the none	169 2 TOT 247 Dublic scl	AL
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 0	-12 TOT 78 IP AT E TENDA : HIGH ASIA	3 RATION 3 16 FAL END OF NCE (A	SP. E SP. E SSES ADA) OL GI BL	SION, 2002 RADU. ACK 0 0	5 23 ES 3-4 AVER	3 15 SP RAGE as the last	DAIL'year the	7 23 AGES 6 0 Y MEM	BERS ere collect WHITE 10 11	22 HIP (PK-1 ADM), the none	169 2 TOT 247 Dublic scl	AL
TEM 2 - NONPUBLIC ST PK K 1 0 20 2° 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE TOTAL ITEM 5 - NUMBER AND TELEMENTARY	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 TYPE OF N	IP AT ETENDA HIGH ASIA	3 RATION 3 16 FAL END OF NCE (A	SP. ESSADA) OL GIBL	SION, 2002 RADU. ACK 0 0 OLS	5 23 ES 3-5 AVEF -2003 w	3 15 SP RAGE as the last	NIC 1 0 1	7 23 AGES 6 0 Y MEM N OMBIN	BERS pere collect WHITE 10 11 21	HIP (A	PK-1 ADM), the none	7-8 TO 169 2 TOT 247 TAL 11 11 22	AL agools.
TEM 2 - NONPUBLIC ST PK K 1 0 20 2 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE FOTAL TEM 5 - NUMBER AND	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 0 TYPE OF N	IP AT ETENDA HIGH ASIA	3 RATION 3 16 FAL END OF NCE (A	SP. ESSADA) OL GIBL	TED. AG SION, 2002 RADU. ACK 0 0 0 OLS	5 23 ES 3-5 AVEF -2003 w	3 15 SP RAGE as the last	NIC 1 0 1	7 23 AGES 6 0 Y MEM esse data w	BERS pere collect WHITE 10 11 21	HIP (A	PK-1 ADM), the none	7-8 TO 169 2 TOT 247 TAL 11 11 22	AL agools.
TEM 2 - NONPUBLIC ST PK K 1 0 20 2° 9 10 11 9 26 20 TEM 3 - NONPUBLIC ME AND AVERAGE TEM 4 - NUMBER OF NO AMERICAN IN FEMALE FOTAL TEM 5 - NUMBER AND TELEMENTARY	TUDENT RE 1 2 1 14 12 9 23 EMBERSHI DAILY AT ONPUBLIC IDIAN 0 0 TYPE OF N MIDDLE/ JR.I	IP AT ETENDA SHIGH ASIA	3 RATION 3 16 FAL SCHOON N D BLIC S	SP. ESSADA) OL GIBL GCHOG	SION, 2002 RADU ACK 0 0 OLS ONDAR	5 23 ES 3-5 AVEF -2003 w	3 15 SP RAGE as the last	NIC 1 0 1	7 23 AGES 6 0 Y MEM N OMBIN	BERS pere collect WHITE 10 11 21	HIP (A	PK-1 ADM), the none	7-8 TO 169 2 TOT 247 TAL 11 11 22 TOT A	AL agools.

Grant 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	l	ASIAN	1	BLAC	CK	HISPAN	IC	WHITE	Ε Ι	PK-12 T	OTAL
FEMALE		7		8	3	2	08	1	10	1,383	3		1,616
MALE		8		6	;	2	48	1	13	1,518	3		1,793
TOTAL		15		14	Ļ	4	56	2	23	2,901	l		3,409
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
57	258	270	265	5 2	285	268	248	3 274		289	249		
9	10	11	12		PK	PK-8 TOTAL			9-12 TOTAL			K-12 TO	TAL
303	247	217	179)		2,463			946			3,409)
	PUBLIC SC								END O	F SESS	ION, AV	ERAGE	Ī
						PK-8			9-12			TO	ΓAL
MEMBERS	HIP AT END OF	SESSIC	ON			2,487.	0		89	91.0		3,	378.0
AVERAGE	DAILY MEMBER	RSHIP				2,481.	1		92	29.1		3,	410.2
AVERAGE	DAILY ATTEND	ANCE				2,348.	6		85	55.8		3,	204.4
ITEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AME	ERICAN	INDIAN	ı A	SIAN	BL	ACK	HISPA	NIC	WI	HITE	тс	TAL
FEMALE		1			0		18	1	1 80		80		100
MALE			0		0		10	0	0		76		86
TOTAL			1		0	:	28	1		1:	56		186
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	N C							
						LS					011-		
ELEMEN.	TARY	MIDE JR. H	-	SE	CONDAF		COME	BINATION		TOTAL	Oc	s not repor tober stud enrollmen	ent
ELEMEN ⁻			HIGH	SE	ECONDAR 3		COME	BINATION 1		TOTAL 9	Oc	tober stud	ent
		JR. H	HIGH						UNSELOI	9	Oc	tober stud enrollmen 0	ent
	PUBLIC FU	JR. H	HIGH ME STA	.FF SCHO	3 DOL	CLASSF	LIE	1 BRARIANS/CO	NAL SPT/	9 RS/	Oc	tober stud enrollmen 0 FUL	ent t
	PUBLIC FU	JR. H	HIGH ME STA	.FF	3 DOL	RY	LIE	1 BRARIANS/CO	NAL SPT/	9 RS/	Oc	tober stud enrollmen 0 FUL	ent
	PUBLIC FU	JR. F LL-TIN DISTR MINISTR	ME STA	FF SCHO ADMINIST	3 DOL RATORS	CLASSE TEACH	LIE ROOM IERS	1 BRARIANS/CO INSTRUCTION SPECIAL	NAL SPT/ ISTS	9 RS/ SUPPOF	Oc	tober stud enrollmen 0 FUL S	L-TIME
ITEM 6 -	4 PUBLIC FU	JR. F LL-TIN DISTR MINISTF NO.	ME STA	SCHO ADMINIST NO.	3 DOL RATORS %	CLASSF TEACH NO.	LIE ROOM HERS %	BRARIANS/CO INSTRUCTION SPECIAL NO.	NAL SPT/ ISTS %	9 RS/ SUPPOR NO.	Oc RT STAFF %	o FUL S' NO.	L-TIME
ITEM 6 -	PUBLIC FU AD AM. INDIAN	JR. I	ME STA	SCHO ADMINIST NO.	DOL RATORS % 0.0	CLASSE TEACH NO.	LIE ROOM IERS % 0.0	BRARIANS/CO INSTRUCTION SPECIAL NO. 0	NAL SPT/ ISTS % 0.0	9 RS/ SUPPOR NO. 0	Octoor	FUL S' NO.	L-TIME TAFF % 0.0
ITEM 6 -	AM. INDIAN ASIAN	JR. F	ME STA ICT RATORS 0.0 0.0	SCHO ADMINIST NO. 0 0	3 DOL RATORS % 0.0 0.0	CLASSF TEACH NO. 0	LIE ROOM IERS % 0.0 0.0	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0	NAL SPT/ ISTS % 0.0 0.0	9 RS/ SUPPOR NO. 0 0	Oc RT STAFF % 0.0 0.0	FUL S NO.	.L-TIME TAFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. F	ME STA ICT RATORS 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 1	3 DOL RATORS % 0.0 0.0 10.0	CLASSF TEACH NO. 0	LIE ROOM IERS % 0.0 0.0	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2	NAL SPT/ ISTS % 0.0 0.0 20.0	9 RS/ SUPPOR NO. 0 0 7	Oct STAFF % 0.0 0.0 70.0	FUL S NO. 0	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. F	ME STA ICT RATORS % 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 1	3 DOL RATORS % 0.0 0.0 10.0 0.0	CLASSE TEACH NO. 0 0	LIE ROOM HERS % 0.0 0.0 0.0	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0	NAL SPT/ ISTS % 0.0 0.0 20.0 0.0	9 SUPPOR NO. 0 7 0	0.0 0.0 0.0 70.0 0.0	FUL S'NO.	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 1 0 6	3 DOL RATORS % 0.0 0.0 10.0 0.0 1.6	CLASSE TEACH NO. 0 0 0 0	LIE ROOM IERS % 0.0 0.0 0.0 0.0 49.4	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0 48	NAL SPT/ ISTS % 0.0 0.0 20.0 0.0 13.2	9 RS/ SUPPOR NO. 0 0 7 0 124	0.0 0.0 70.0 0.0 34.1	FUL S NO. 0 10 364	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.6	SCHO ADMINIST NO. 0 0 1 0 6 7	3 DOL RATORS % 0.0 0.0 10.0 0.0 1.6 1.9	CLASSF TEACH NO. 0 0 0 0 180	LIE ROOM IERS % 0.0 0.0 0.0 0.0 49.4 48.1	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0 48 50	NAL SPT/ ISTS % 0.0 0.0 20.0 0.0 13.2 13.4	9 SUPPOR NO. 0 7 0 124 131	0.0 0.0 0.0 70.0 0.0 34.1 35.0	FUL S NO. 0 10 0 364 374	.L-TIME TAFF % 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.6	SCHO ADMINIST NO. 0 0 1 0 6 7	3 DOL RATORS % 0.0 0.0 10.0 0.0 1.6 1.9 0.0	CLASSE TEACH NO. 0 0 0 0 180 180	LIE ROOM HERS % 0.0 0.0 0.0 0.0 49.4 48.1 0.0	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0 48 50	NAL SPT/ ISTS % 0.0 0.0 20.0 0.0 13.2 13.4 0.0	9 RS/ SUPPOR NO. 0 0 7 0 124 131 0	70.0 0.0 70.0 0.0 34.1 35.0	FUL S' NO. 0 0 10 364 374 0	.L-TIME TAFF 0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I LL-TIN DISTR MINISTF NO. 0 0 0 6 6 0 0	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.6 0.0	SCHO ADMINIST NO. 0 0 1 0 6 7 0 0	3 DOL RATORS % 0.0 0.0 10.0 0.0 1.6 1.9 0.0 0.0	CLASSE TEACH NO. 0 0 0 0 180 180	LIE ROOM HERS % 0.0 0.0 0.0 49.4 48.1 0.0	BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0 48 50 0 0	NAL SPT/ ISTS	9 RS/ SUPPOR NO. 0 0 7 0 124 131 0 0	70.0 0.0 70.0 0.0 34.1 35.0 0.0	FUL S NO. 0 10 364 374 0 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I 1 LL-TIN DISTR MINISTIN 0 0 0 6 6 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.6 0.0 0.0	SCHO ADMINIST NO. 0 0 1 0 6 7 0 0	3 DOL RATORS % 0.0 0.0 10.0 0.0 1.6 1.9 0.0 0.0 0.0	CLASSE TEACH NO. 0 0 0 180 180 0 0	UIEROOM IERS % 0.0 0.0 0.0 0.0 49.4 48.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	1 BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0 48 50 0 0 0	% 0.0 0.0 20.0 13.2 13.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	9 SUPPOF NO. 0 0 7 0 124 131 0 0 4	70.0 0.0 70.0 0.0 34.1 35.0 0.0 0.0	FUL S' NO. 0 0 364 374 0 0 4	**************************************
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. I 1 LL-TIN DISTR MINISTE NO. 0 0 0 6 6 0 0 0	ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.6 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 1 0 6 7 0 0 0 0	3 POOL PRATORS % 0.0 0.0 10.0 0.0 1.6 1.9 0.0 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 0 180 180 0 0	**************************************	1 BRARIANS/CO INSTRUCTION SPECIAL NO. 0 0 2 0 48 50 0 0 0 0 0	% 0.0 0.0 20.0 13.2 13.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	9 RS/ SUPPOF NO. 0 0 7 0 124 131 0 0 4 0	70.0 0.0 70.0 0.0 34.1 35.0 0.0 100.0 0.0	FUL S' NO. 0 0 10 364 374 0 0 4 0 0	**************************************

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	21	55	32	40	22	26	227
PRINCIPALS	0	0	0	1	3	1	4	9
ASSISTANT PRINCIPALS	0	0	0	0	2	3	3	8
TOTAL	31	21	55	33	45	26	33	244

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,452,130	15.28
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,100,460	68.97
	RESTRICTED GRANTS-IN-AID	639,156	2.19
	REVENUE IN LIEU OF TAXES	108,722	0.37
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	20,848,338	71.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,294,560	11.30
	REVENUE IN LIEU OF TAXES	461,063	1.58
	REVENUE FOR/ON BEHALF OF LEA	88,428	0.30
	TOTAL FEDERAL SOURCES	3,844,051	13.19
TOTAL REVENUE		29,144,519	100.00
OTHER SOURCES OF FU	JNDS	2,593,944	
TOTAL REVENUES AND	OTHER SOURCES	31,738,463	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,679,170	34.58	9,660,789	36.24
SPECIAL EDUCATION PROGRAMS	3,412,530	12.19	3,403,339	12.77
VOCATIONAL EDUCATION PROGRAMS	826,334	2.95	805,023	3.02
OTHER INSTRUCTIONAL PROGRAMS	606,312	2.17	606,312	2.27
SPECIAL PROGRAMS	535,132	1.91	475,131	1.78
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,059,478	53.80	14,950,594	56.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	886,525	3.17	886,525	3.33
INSTRUCTIONAL STAFF SERVICES	1,555,500	5.56	1,492,867	5.60
SCHOOL ADMINISTRATION	1,780,845	6.36	1,780,845	6.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,222,870	15.09	4,160,237	15.60
GENERAL ADMINISTRATION	603,237	2.16	603,237	2.26
BUSINESS SERVICES	304,552	1.09	304,552	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,087,352	7.46	2,004,527	7.52
STUDENT TRANSPORTATION SERVICES	2,739,576	9.79	2,714,891	10.18
CENTRAL SERVICES	162,950	0.58	155,462	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,897,667	21.07	5,782,669	21.69
TOTAL SUPPORT SERVICES	10,120,537	36.16	9,942,906	37.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,768,263	6.32	1,758,836	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,437	0.03	7,437	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,775,700	6.34	1,766,273	6.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	268,860	0.96	0	0.00
DEBT SERVICE	766,195	2.74	0	0.00
TOTAL EXPENDITURES	27,990,770	100.00	26,659,773	100.00
FUND TRANSFER	2,595,479			
TOTAL ALL EXPENDITURES AND OTHER USES	30,586,249			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,035,000	0	764,794	3,270,206
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,166,332	90,745	28,267	1,228,810
FIXED ASSETS	25,874,760	711,225	281,169	26,304,816

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	201,873	0.00	0.00	0	0	201,873
RENEWABLE TAXES	24.12	651,916	2.00	16.12	8	523,986	1,175,902
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	97,699	97,699
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	30.05	853,789	18.00	48.12	11	621,685	1,475,474
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,956,1	27	0	1,956,127
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,956,1	27	0	1,956,127

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	806,502	0	0	66,694	30,781	248,237	1,152,214
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,792,150	0	0	1,451,158	503,175	448,169	5,194,652
BALANCES AT END OF YEAR	3,598,652	0	0	1,517,852	533,956	696,406	6,346,866

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	16	26	1	0	43
HEARING IMPAIRMENTS	0	1	3	4	1	0	9
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	22	101	13	0	0	136
VISUAL IMPAIRMENTS	0	0	3	3	1	0	7
EMOTIONAL DISTURBANCE	0	0	0	7	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	1	3	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	0	17	29	1	0	47
SPECIFIC LEARNING DISABILITIES	0	0	57	111	5	0	173
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	1	0	2	0	0	3
AUTISM	0	0	5	2	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	29	49	0	0	0	78
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longer	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	54	255	200	10	0	519
GIFTED	0	0	7	11	0	0	18
TALENTED	0	0	2	12	0	0	14

											20	06-200	7	:	2007-2	800
CURRENT E	XPENDITUE	RE PER STU	JDENT									\$ 7,210	1		\$ 7,8	320
AVERAGE S	SALARY OF A	ALL CLASSF	ROOM TE	ACHERS	(excludi	ng ROT	C and R	ehires)				\$36,168			\$39,9	901
ITEM 16 -	EDUCA	TION LEV	/ELS OI	F PUBL	IC SC	HOOL	STAF	F							TOTAL	
			ESS THA ELOR'S D		BACHE DEG		MASTI DEGI		MASTE DEGREI		SPECIA EDUC		PH.D.		ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER	S RTIFICATE		0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	9	100
WITHOUT	CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRIN			0	0.0	0	0.0	5	55.9	4	44.1	0	0.0	0	0.0	9	100.
ASSISTANT WITH CF	PRINCIPALS	S	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.
	Γ CERTIFIC <i>A</i>	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASS	ISTANT PRI	NCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	0	0.0	8	100.
FULL-TIME (CLASSROOM ERTIFICATE	M TEACHER	RS 0	0.0	167	78.0	34	15.9	12	5.6	1	0.5	0	0.0	214	100.
	IT CERTIFIC	ATE	1	7.7	11	84.6	0	0.0	0	0.0	0	0.0	1	7.7		100.
TOTAL FT C	LASSROOM	1 TEACHER	s 1	0.4	178	78.4	34	15.0	12	5.3	1	0.4	1	0.4	227	100.
TEM 1 - I		LIC STUD			RATIO	N BY I	C SC ETHNI ACK	CITY			ER WHI ¹	ГЕ	PI	ζ-12 T	OTAL	
			INDIAN	EGISTE	RATIOI AN	N BY I	ETHNI ACK	CITY	AND G				PI	√-12 T	_	
ITEM 1 - I FEMALE MALE				EGISTE	RATIO	N BY I	ETHNI	CITY	AND G			TE 0 0	PI	Κ-12 Τ	OTAL 0 0	
FEMALE MALE			INDIAN 0	EGISTE	RATIOI AN	N BY I	ETHNI ACK	CITY	AND G			0	PI	⟨-12 T	0	
FEMALE MALE TOTAL	Al	MERICAN	0 0 0	EGISTF ASI	RATIOI AN 0 0	N BY I	ETHNI ACK 0 0 0	CITY	AND G ISPANIO 0			0	PI	⟨-12 T	0	
FEMALE MALE TOTAL	Al	MERICAN	0 0 0	EGISTF ASI	RATIOI AN 0 0	N BY I	ETHNI ACK 0 0 0	CITY	AND G ISPANIO 0	:		0	PH		0	TAL
FEMALE MALE TOTAL ITEM 2 - I	AI NONPUBI	MERICAN	INDIAN 0 0 0 0	EGISTF ASI	RATIOI AN 0 0 0	BL N BY (ETHNI ACK 0 0 0	CITY	AND G ISPANIC 0 0 0	S	WHIT	0			0 0 0	TAL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9	NONPUBI K 0	LIC STUD 1 0	INDIAN	EGISTF ASI EGISTF	RATION O O RATION 3	N BY I BL	ETHNI ACK 0 0 0 GRADI	CITY HI	AND G ISPANIC 0 0 0	S	7 0	0 0 0	8	Pk	0 0 0 0 3.8 TO 0	
FEMALE MALE TOTAL ITEM 2 - I PK 0	NONPUBI K 0	LIC STUD	INDIAN	EGISTF ASI EGISTF	RATION O O RATION 3	N BY I BL	ETHNI ACK 0 0 0 O	CITY HI	AND G ISPANIC 0 0 0	S	7 0	0 0 0	8	Pk	0 0 0 0	
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I	NONPUBI K 0 10 0	LIC STUD 1 0 11 0 LIC MEMI	NDIAN	EGISTF -12 TOT 0	RATION O O RATION 3 O TAL	N BY I BL N BY (4 0 SP. I	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION,	E 5 0 ES 3-5	AND G ISPANIO 0 0 0 0 F SP RAGE I	S S S DAIL	WHIT 7 0 AGES 6	0 0 0	8 0	PK-1 PK-1	0 0 0 3-8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I	NONPUBI K 0 10	LIC STUD 1 0 11 0 LIC MEMI	NDIAN	EGISTF -12 TOT 0	RATION O O RATION 3 O TAL	N BY I BL N BY (4 0 SP. I	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION,	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 0 The second se	S S S DAIL	WHIT 7 0 AGES 6	0 0 0	8 0	PK-1 PK-1	0 0 0 3-8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I	NONPUBI K 0 10 0 NONPUBI	LIC STUD 1 0 11 0 LIC MEMIRAGE DA	DENT RE 2 0 12 9 0 BERSHI	EGISTF -12 TOT 0 IP AT E	RATION O O RATION S O TAL	N BY I BL N BY (4 0 SP. I	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	S S S DAIL	WHIT 7 0 AGES 6	0 0 0	8 0	PK-1 PK-1	0 0 0 3-8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I	NONPUBI K 0 10 0 NONPUBI NND AVER	LIC STUD 1 0 11 0 LIC MEMIRAGE DA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 0 IP AT E	RATION O O RATION 3 O FAL END ON	N BY I BL N BY (4 0 SP. I F SES ADA)	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	. ED.	WHIT 7 0 AGES 6 0 / MEM use data w	0 0 0	8 0	PK-1 ADM)	0 0 0 3-8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I	NONPUBI K 0 10 0 NONPUBI NND AVER	LIC STUD 1 0 11 0 LIC MEMIRAGE DA OF NONICAN INDIA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 0 IP AT ETENDA	RATION O O O RATION S O INCE (SCHO IN	N BY I BL N BY (4 0 SP. I F SES ADA)	ETHNI ACK 0 0 0 SRADI SION, 2002	E 5 0 ES 3-5	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	. ED.	WHIT 7 0 AGES 6 0 / MEM use data w	0 0 0 3-21 BERS	8 0	PK-1 ADM)	0 0 0 (3-8 TO' 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I A ITEM 4 - I	NONPUBI K 0 10 0 NONPUBI AND AVER	LIC STUD 1 0 11 0 LIC MEMI RAGE DA OF NONI	DENT RE 2 0 12 9 0 BERSHI NILY AT	EGISTF -12 TO1 0 IP AT ETENDA EHIGH ASIA	RATION O O RATION S O TAL S S CHO N	N BY I BL N BY (4 0 SP. I F SES ADA)	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-5	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAIL'	WHIT 7 0 AGES 6 0 / MEM use data w	0 0 0 6-21 BERS	8 0	PK-1 ADM)	0 0 0 (-8 TO' 0 2 TOT 0	AL
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FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I A ITEM 4 - I FEMALE MALE TOTAL	NONPUBI K 0 10 0 NONPUBI AND AVER	LIC STUD 1 0 11 0 LIC MEMI RAGE DA OF NONI	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 0 IP AT ETENDA HIGH ASIA	RATION AN O O RATION SCHO N O O O O O O O O O O O O	N BY I BL N BY (4 0 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0	E 5 0 ES 3-5	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAIL' NIC 0	WHIT 7 0 AGES 6 0 / MEM use data w	6-21 BBERS WHITE 0 0	8 0	PK-1 ADM)	0 0 0 0 (-8 TOT 0 public sc.	AL
FEMALE MALE TOTAL ITEM 2 - I PK 0 9 0 ITEM 3 - I	NONPUBI K 0 10 0 NONPUBI AND AVER NUMBER AMERIC	LIC STUD 1 0 11 0 LIC MEMICAN INDIA CAN INDIA AND TYPE	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 0 IP AT ETENDA EHIGH ASIA	RATION AN O O RATION SCHO N O O O O O O O O O O O O	N BY I BL N BY (4 0 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0	E 5 0 ES 3-5	AND G ISPANIO 0 0 0 0 Figure 1 0 C C C C C C C C C C C C C C C C C C	S DAIL' Spear the	7 0 AGES 6 0 / MEM	6-21 BBERS WHITE 0 0	8 0 HIP (A	PK-1 ADM)	0 0 0 0 (-8 TOT 0 public sc.	hools.

Iberia 2007-2008

MALE 14 239 3,174 109 3,588 7,124 TOTAL 11EM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 8 1,127 1,127 1,163 1,159 1,099 1,140 1,007 1,087 1,231 884 P 10 11 1 12 PK-8 TOTAL 9-12 TOTAL 1,231 884 PK 1,128 765 746 717 10,371 3,538 11,389 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) AVERAGE DAILY MEMBERSHIP 1,0290,7 3,433,5 13,724,2 12,596,5 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRUUTES AMERICAN INDIAN 8,81AN 8,1AN	ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER			
MALE 14 239 3,174 109 3,588 7,124 TOTAL 11EM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 8 1,127 1,127 1,163 1,159 1,099 1,140 1,007 1,087 1,231 884 P 10 11 1 12 PK-8 TOTAL 9-12 TOTAL 1,231 884 PK 1,128 765 746 717 10,371 3,538 11,389 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) AVERAGE DAILY MEMBERSHIP 1,0290,7 3,433,5 13,724,2 12,596,5 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRUUTES AMERICAN INDIAN 8,81AN 8,1AN		AMERICAN	INDIA	N	ASIAN	١	BLA	СК	HISP	ANIC	WHITI	E	PK-12 T	OTAL
TOTAL S	FEMALE		17	,	238	3	3,0)27		125	3,368	3		6,775
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	MALE		14	ļ	239)	3,1	3,174		109	3,588	3		7,124
PK	TOTAL		31	l	477	,	6,2	201		234 6,956		6	1	3,899
1,127	ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
9 10 11 12 PK-8 TOTAL 1280 785 746 717 10.371 3.528 13.899 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 TOTAL MEMBERSHIP AT END OF SESSION 10,290.0 3,228.0 13,428.0 AVERAGE DAILY MEMBERSHIP 10,290.0 3,228.0 13,428.0 AVERAGE DAILY MEMBERSHIP 10,290.7 3,433.5 13,724.2 AVERAGE DAILY ATTENDANCE 9,782.4 3,174.2 12,956.5 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 1 9 1111 1 1 227 349 MALE 1 1 8 85 4 1187 2285 TOTAL 1 9 1111 1 1 227 349 MALE 1 1 8 85 4 1187 2285 TOTAL 2 17 196 5 5 414 634 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SCHOOLS ASIAN 1 20.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0.0 0.0	PK	K	1	2		3	4	;	5	6	7	8		
1,280	477	1,127	1,163	1,15	i9 1,	,099	1,140	1,0	004 1,	087	1,231	884		
1,280	9	10	11	12	!	PK	(-8 TOTA	.L		9-12 TO	TAL	F	PK-12 TC	OTAL
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	1.280	785	746	71	7		10 371	_						
MEMBERSHIP AT END OF SESSION 10,200.0 3,228.0 13,428.0											OF SESS	ION, A\	/ERAGI	Ē
AVERAGE DAILY MEMBERSHIP							PK-8			9-1	2		TO	TAL
No.	MEMBERS	HIP AT END C	F SESSI	ON			10,200	.0		3,	228.0		13,	,428.0
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES	AVERAGE	DAILY MEMBE	ERSHIP				10,290	.7		3,	433.5		13,	724.2
FEMALE	AVERAGE	DAILY ATTEN	DANCE				9,782	.4		3,	174.2		12,	,956.5
MALE	ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
MALE 1 8 85 4 187 285 70TAL 2 17 196 5 414 634 634 187 187		AN	IERICA	N INDIA	ı A	SIAN	BL	ACK	HIS	PANIC	WI	HITE	TC	OTAL
TOTAL	FEMALE			1		9	111			1 227		27		
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS TITEM 6 - PUBLIC FULL-TIME STAFF SCHOOLS SCHOOLS SUBMINITION TOTAL SUBMINITION SUBMINITION SUBMINITION SUBMINITION SUBMINITION SUBMINITION SUBMINITION SUBMINITION SUBMINITION SUBMINISTRATION SUBMINISTRATI	MALE			1		8		85		4	1	87		285
FEMALE	TOTAL			2		17	1	96		5	4	14		634
TOTAL October student PUBLIC FULL-TIME STAFF SCHOOL SCHOOL STAFF	ITEM 5 -	NUMBER A	AND T	YPE OF	PUBLIC	SCHOO	DLS							
TITEM 6 - PUBLIC FULL-TIME STAFF	ELEMEN	TARY		_	SE	CONDA	RY	CON	IBINATION		TOTAL		ctober stud	lent
DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF S	2	2		4		5			1		32		0	
FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 1 20.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0	ITEM 6 -		DIST	RICT	SCH			ROOM	INSTRUCT	IONAL SPT	Γ/	OT STAFF		
FEMALE AM. INDIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.		А												MAFF %
ASIAN 1 20.0 0 0.0 1 20.0 0 0.0 3 60.0 5 100.0 BLACK 9 2.0 15 3.3 192 41.8 98 21.4 145 31.6 459 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 12 1.1 12 1.1 672 61.1 184 16.7 219 19.9 1,099 100.0 TOTAL 22 1.4 27 1.7 865 55.3 282 18.0 367 23.5 1,563 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 1 100.0 1 100.0 BLACK 1 0.8 5 4.1 52 42.6 6 4.9 58 47.5 122 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 2.2 14 6.1 126 55.0 14 6.1 70 30.6 229 100.0 TOTAL 6 1.7 19 5.4 178 50.4 20 5.7 130 36.8 353 100.0	FEMALF	AM. INDIAN												0.0
BLACK 9 2.0 15 3.3 192 41.8 98 21.4 145 31.6 459 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 12 1.1 12 1.1 672 61.1 184 16.7 219 19.9 1,099 100.0 TOTAL 22 1.4 27 1.7 865 55.3 282 18.0 367 23.5 1,563 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 1 100.0 1 100.0 BLACK 1 0.8 5 4.1 52 42.6 6 4.9 58 47.5 122 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 2.2 14 6.1 126 55.0 14 6.1 70 30.6 229 100.0 TOTAL 6 1.7 19 5.4 178 50.4 20 5.7 130 36.8 353 100.0														100.0
HISPANIC 0 0.0 0 0														100.0
TOTAL 22 1.4 27 1.7 865 55.3 282 18.0 367 23.5 1,563 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 BLACK 1 0.8 5 4.1 52 42.6 6 4.9 58 47.5 122 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 2.2 14 6.1 126 55.0 14 6.1 70 30.6 229 100.0 TOTAL 6 1.7 19 5.4 178 50.4 20 5.7 130 36.8 353 100.0		HISPANIC	0	0.0	0	0.0	0	0.0	0			0.0		0.0
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 BLACK 1 0.8 5 4.1 52 42.6 6 4.9 58 47.5 122 100.0 HISPANIC 0 0.0 0		WHITE	12	1.1	12	1.1	672	61.1	184	16.7	219	19.9	1,099	100.0
ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 BLACK 1 0.8 5 4.1 52 42.6 6 4.9 58 47.5 122 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 5 2.2 14 6.1 126 55.0 14 6.1 70 30.6 229 100.0 TOTAL 6 1.7 19 5.4 178 50.4 20 5.7 130 36.8 353 100.0		TOTAL	22	1.4	27	1.7	865	55.3	282	18.0	367	23.5	1,563	100.0
BLACK 1 0.8 5 4.1 52 42.6 6 4.9 58 47.5 122 100.0 HISPANIC 0 0.0 0 0 0.0 0 0 0.0 0 0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
HISPANIC 0 0.0 0 0 0.0 0 0.0 0 0 0.0 <		ASIAN	0	0.0	0	0.0	0	0.0	0		1	100.0	1	100.0
WHITE 5 2.2 14 6.1 126 55.0 14 6.1 70 30.6 229 100. TOTAL 6 1.7 19 5.4 178 50.4 20 5.7 130 36.8 353 100.			1	0.8						4.9		47.5	122	100.0
TOTAL 6 1.7 19 5.4 178 50.4 20 5.7 130 36.8 353 100.														0.0
														100.0
GRAND TOTAL 28 1.5 46 2.4 1,043 54.4 302 15.8 497 25.9 1,916 100.		TOTAL	6	1.7	19	5.4	178	50.4	20	5.7	130	36.8	353	100.0
	GRAND TO	TAL	28	1.5	46	2.4	1,043	54.4	302	15.8	497	25.9	1,916	100.0

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	115	114	274	119	122	84	215	1,043
PRINCIPALS	0	0	1	5	5	1	21	33
ASSISTANT PRINCIPALS	0	0	3	3	2	0	5	13
TOTAL	115	114	278	127	129	85	241	1,089

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	47,879,133	32.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	72,900,056	50.13
	RESTRICTED GRANTS-IN-AID	3,801,855	2.61
	REVENUE IN LIEU OF TAXES	526,344	0.36
	REVENUE FOR/ON BEHALF OF LEA	42,098	0.03
	TOTAL STATE SOURCES	77,270,353	53.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,188	0.03
	RESTRICTED GRANTS-IN-AID	19,670,171	13.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	554,114	0.38
	TOTAL FEDERAL SOURCES	20,262,473	13.93
TOTAL REVENUE		145,411,959	100.00
OTHER SOURCES OF FU	JNDS	20,334,299	
TOTAL REVENUES AND	OTHER SOURCES	165,746,258	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,322,367	27.75	45,014,152	35.06
SPECIAL EDUCATION PROGRAMS	19,033,899	11.66	19,033,899	14.83
VOCATIONAL EDUCATION PROGRAMS	3,420,168	2.09	3,362,992	2.62
OTHER INSTRUCTIONAL PROGRAMS	1,624,236	0.99	1,624,236	1.27
SPECIAL PROGRAMS	9,335,562	5.72	9,286,902	7.23
ADULT/CONTINUING EDUCATION PROGRAMS	93,898	0.06	90,040	0.07
TOTAL INSTRUCTION	78,830,130	48.27	78,412,221	61.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,037,575	2.47	4,037,575	3.14
INSTRUCTIONAL STAFF SERVICES	5,487,064	3.36	5,399,411	4.21
SCHOOL ADMINISTRATION	5,323,962	3.26	5,321,304	4.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,848,601	9.09	14,758,290	11.50
GENERAL ADMINISTRATION	2,073,234	1.27	2,073,234	1.61
BUSINESS SERVICES	1,523,351	0.93	1,510,309	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,069,975	8.62	14,031,953	10.93
STUDENT TRANSPORTATION SERVICES	7,853,651	4.81	7,853,651	6.12
CENTRAL SERVICES	630,062	0.39	589,353	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,150,273	16.01	26,058,500	20.30
TOTAL SUPPORT SERVICES	40,998,874	25.11	40,816,790	31.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,800,591	5.39	8,651,714	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	503,393	0.31	503,393	0.39
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,303,984	5.70	9,155,107	7.13
FACILITY AQUISITION AND CONSTRUCTION SERVICES	26,692,240	16.35	0	0.00
DEBT SERVICE	7,475,917	4.58	0	0.00
TOTAL EXPENDITURES	163,301,145	100.00	128,384,118	100.00
FUND TRANSFER	452,841			
TOTAL ALL EXPENDITURES AND OTHER USES	163,753,986			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	61,975,000	19,800,000	3,645,000	78,130,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,829,853	205,140	0	3,034,993
FIXED ASSETS	125,027,347	18,369,478	2,337,791	141,059,034

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,877,262	0.00	0.00	0	0	1,877,262
RENEWABLE TAXES	7.36	2,616,791	0.00	0.00	0	0	2,616,791
DEBT SERVICES TAXES	23.84	8,475,745	0.00	0.00	0	0	8,475,745
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	273,718	0.00	0.00	0	0	273,718
TOTAL AD VALOREM TAXES	36.48	13,243,516	0.00	0.00	0	0	13,243,516
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	28,580,3	07	0	28,580,307
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	28,580,3	07	0	28,580,307

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,815,383	-16,390	0	-738,285	1,376,948	-3,445,384	1,992,272
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	33,963,252	16,390	0	3,130,376	2,279,580	24,192,895	63,582,493
BALANCES AT END OF YEAR	38,778,635	0	0	2,392,091	3,656,528	20,747,511	65,574,765

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	7	37	66	21	0	131
HEARING IMPAIRMENTS	0	3	9	13	3	0	28
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	158	568	110	2	0	838
VISUAL IMPAIRMENTS	0	1	3	4	0	0	8
EMOTIONAL DISTURBANCE	0	0	9	39	3	0	51
ORTHOPEDIC IMPAIRMENTS	0	5	17	11	0	0	33
OTHER HEALTH IMPAIRMENTS	0	10	87	152	12	0	261
SPECIFIC LEARNING DISABILITIES	0	0	115	341	47	0	503
DEAF-BLINDNESS	0	0	0	1	0	0	1
MULTIPLE DISABILITIES	0	3	15	13	8	0	39
AUTISM	0	29	56	23	5	0	113
TRAUMATIC BRAIN INJURY	0	0	4	2	2	0	8
DEVELOPMENTAL DELAY	0	6	4	0	0	0	10
INFANTS/TODDLERS W/ DISABILITIES		T1				to a star	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	e II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	222	924	775	103	0	2,024
GIFTED	0	0	103	176	0	0	279
TALENTED	0	0	11	67	4	0	82

AVERAGE NUMBER OF LUNCHE ITEM 15 - EXPENDITU	ES SERVED DA	IΓΥ						•		MENT				\$4,696,	
TEM 15 - EXPENDITU				10,724	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD S	SERVICE			\$2,243,	623
	JRE PER S	STUD	ENT.	AND A	VERA	GE T	EACH	IER SA	LAR	1					
										200	06-200	7	2	2007-2	800
CURRENT EXPENDITURE F	PER STUDEN	Т									\$ 8,208			\$ 9,2	37
AVERAGE SALARY OF ALL	CLASSROOM	/ TEA	CHERS	(excludir	ng ROT	C and R	ehires)			(\$41,652			\$47,1	48
ITEM 16 - EDUCATIO	N LEVELS	S OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
	LESS BACHELOR		GREE	BACHEI DEGI		MASTI DEGI		MASTE DEGREE		SPECIAL EDUC <i>A</i>		PH.D. ED.	-	ALL ATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	14	42.4	16	48.5	3	9.1	0	0.0	33	100
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	14	42.4	16	48.5	3	9.1	0	0.0	33	100.
ASSISTANT PRINCIPALS		0	0.0	1	7.7	9	69.2	3	23.1	0	0.0	0	0.0	10	100.
WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	13 0	0.0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCI		0	0.0	1	7.7	9	69.2	3	23.1	0	0.0	0	0.0		100.0
FULL-TIME CLASSROOM TE	_	-													
WITH CERTIFICATE	_, .O. ILINO	0	0.0	825	80.8	147	14.4	42	4.1	7	0.7	0	0.0	1,021	100.
WITHOUT CERTIFICATE	Ξ	0	0.0	19	86.4	2	9.1	0	0.0	0	0.0	1	4.5	22	100.
TOTAL FT CLASSROOM TE	ACHERS	0	0.0	844	80.9	149	14.3	42	4.0	7	0.7	1	0.1	1,043	100.
FEMALE	RICAN INDI	A11	ASI	18		ACK 152	• • • • • • • • • • • • • • • • • • • •	ISPANI	•	WHIT	_		(-12 T	_	
MALE	6			10						ac	11				
				9				10 7		99			1,1 1.1		
TOTAL	9			9 27		112 264		10 7 17		99 98 1,97	8		1,1 1,1 2,2	22	
		ΓRE		27	N BY (112 264	E	7		98	8		1,1	22	
		Γ RE(27	N BY (112 264	E 5	7		98	8	8	1,1 2,2	22	ΓAL
TEM 2 - NONPUBLIC	STUDEN		GISTF	27		112 264 GRAD		7		98 1,97	9	8 147	1,1 2,2	22 96	ΓAL
TEM 2 - NONPUBLIC	STUDEN 1 183	2 186	GISTF	27 RATION 3 203	4	112 264 GRAD	5 182	7 17	52	98 1,97	9		1,1. 2,2 PK	22 96 (-8 TO	
TEM 2 - NONPUBLIC PK K 166 186	1 183 12	2 186	GISTF	27 RATION 3 203	4	112 264 GRAD	5 182	7 17	52	98 1,97 7 152	9		1,1 2,2 PK	22 96 (-8 TO 1,718	
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137	1 183 12 7 132 MEMBER	2 186 9- 1	GISTF 12 TO1 578 P AT E	RATION 3 203 FAL	4 16° SP. I	112 264 GRADI ED. AG 0 SION,	5 182 ES 3-	7 17 (15 5 SP	ED.	98 1,97 7 152 AGES 6	-21 BERS	147 HIP (<i>J</i>	1,1 2,2 PK PK-1 2 ADM),	22 96 (3-8 TO 1,718 2 TOT 2,296	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF	STUDENT 1 183 12 7 132 MEMBER GE DAILY	2 186 9-1 SHIF ATT	2 TO1 578 2 AT E ENDA	RATION 3 203 FAL END OF	4 16' SP. I F SES ADA)	112 264 GRADI ED. AG 0 SION, 2002	5 182 ES 3-4 AVEI	7 17 15 5 SP RAGE I	SED DAIL' year the	98 1,97 7 152 AGES 6 0 Y MEMI	-21 BERS ere collec	147 HIP (<i>J</i>	PK-1	22 96 (-8 TO' 1,718 2 TOT 2,296	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN	STUDENT 1 183 7 132 7 132 6 MEMBER GE DAILY F NONPUE	2 186 9-1 SHIF ATT	GISTF 2 TO1 578 AT E ENDA HIGH ASIA	RATION 3 203 FAL END OF	4 16' SP. I F SES ADA)	GRADI ED. AG SION, 2002 RADUA ACK	5 182 ES 3-4 AVEI	77 17 (18 5 SP	DAIL' year the	98 1,97 7 152 AGES 6 0 Y MEMI	BERS ere collect	147 HIP (<i>J</i>	PK-1 2 ADM), the nonp	22 96 1,718 2 TOT 2,296 public scl	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN FEMALE	STUDENT 1 183 12 7 132 C MEMBER GE DAILY F NONPUE N INDIAN 1	2 186 9-1 SHIF ATT	GISTF 2 TO1 578 P AT E ENDA HIGH ASIA	RATION 3 203 FAL END OF NCE (A	4 16' SP. I F SES ADA)	GRADI ED. AG 0 SION, 2002	5 182 ES 3-4 AVEI	7 17 15 5 SP RAGE I	DAIL' year the	98 1,97 7 152 AGES 6 0 Y MEMI	BERS ere collec	147 HIP (<i>J</i>	PK-1 2 ADM), the nonp	22 96 1,718 2 TOT 2,296 public scl	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDENT 1 183 12 7 132 SMEMBER GE DAILY F NONPUE N INDIAN 1 1	2 186 9-1 SHIF ATT	GISTF 578 AT E ENDA HIGH ASIA	RATION 3 203 FAL END OF NCE (A	4 16' SP. I F SES ADA)	112 264 GRADI I ED. AG 0 SION, 2002 RADU ACK 6 5	5 182 ES 3-4 AVEI	7 17 15 5 SP RAGE I	DAILY year the	98 1,97 7 152 AGES 6 0 Y MEMI	BERS ere collect VHITE 68 48	147 HIP (<i>J</i>	PK-1 2 ADM), the none	22 96 1,718 2 TOT 2,296 TAL 77	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN FEMALE MALE FOTAL	STUDENT 1 183 7 132 6 MEMBER GE DAILY F NONPUE N INDIAN 1 1 2	2 186 9-1 SHIF ATT	2 TOT 578 2 AT E ENDA HIGH ASIA	RATION 3 203 FAL END OF	4 16° SP. I SES ADA) OL GI	112 264 GRADI I ED. AG 0 SION, 2002 RADU. .ACK 6 5 11	5 182 ES 3-4 AVEI	7 17 15 5 SP RAGE I	DAIL' year the	98 1,97 7 152 AGES 6 0 Y MEMI	BERS ere collec	147 HIP (<i>J</i>	PK-1 2 ADM), the none	22 96 1,718 2 TOT 2,296 public scl	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN	STUDENT 1 183 7 132 6 MEMBER GE DAILY F NONPUE N INDIAN 1 1 2	2 186 9-1 SHIF ATTI	2 TOT 578 P AT E ENDA HIGH ASIA 1 1	RATION 3 203 FAL END OF	4 16° SP. I SES ADA) OL GI BL	112 264 GRADI I ED. AG 0 SION, 2002 RADU. .ACK 6 5 11	5 182 ES 3-4 AVEI -2003 w	7 17 15 5 SP RAGE I	DAILY year the NIC 1 0 1	98 1,97 7 152 AGES 6 0 Y MEMI	### Page 12	147 HIP (<i>J</i>	PK-1 2 ADM), the none	22 96 1,718 2 TOT 2,296 TAL 77	AL
TEM 2 - NONPUBLIC PK K 166 186 9 10 11 158 151 137 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF	STUDENT 1 183 7 132 6 MEMBER GE DAILY F NONPUE N INDIAN 1 1 2 ND TYPE O	2 186 9-1 SHIF ATTI	2 TOT 578 P AT E ENDA HIGH ASIA 1 1	RATION 3 203 FAL END OF	4 16° SP. I SES ADA) OL GI BL	112 264 GRADI I ED. AG 0 SION, 2002 RADU. .ACK 6 5 11 OLS	5 182 ES 3-4 AVEI -2003 w	7 17 15 5 SP RAGE I	DAILY year the NIC 1 0 1	98 1,97 7 152 AGES 6 0 Y MEMI Pose data we	### Page 12	147 HIP (<i>J</i>	PK-1 2 ADM), the none	22 96 1,718 2 TOT 2,296 Dublic scl	AL

Iberville 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLA	CK	HISPAI	NIC	WHITE	Ξ Ι	PK-12 T	OTAL
FEMALE		1		4		1,5	529		17	501		:	2,052
MALE		3		3		1,5	596		18	504		:	2,124
TOTAL		4		7		3,1	125		35	1,005	;		4,176
ITEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
146	301	421	372	! 3	26	349	29	2 29	3	378	312		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TOT	AL	Р	K-12 TO	TAL
364	234	190	198	;		3,190			986			4,176	6
	PUBLIC SO									F SESSI	ON, AV	ERAGE	E
						PK-8			9-12			TOT	ΓAL
MEMBERS	HIP AT END OF	F SESSIC	NC			3,159	9.0		9	46.0		4,	105.0
AVERAGE	DAILY MEMBE	RSHIP				3,171	1.2		9	977.4			148.6
AVERAGE	DAILY ATTEND	DANCE				2,968	3.0		8	90.2		3,	858.3
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		0		76	()	2	26		102
MALE			0		0		42	()	2	20		62
			0 0		0 0	1	42 118))		20 46		62 164
MALE TOTAL	NUMBER A	AND TY	0	PUBLIC	0						46		164
MALE TOTAL		MIDI	PE OF		0	DLS	118				\$6 Site	s not repor tober stude enrollment	164
MALE TOTAL ITEM 5 -		MIDI JR. I	PE OF		SCHOO	DLS	118	(\$6 Site	tober stud	164
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	O PE OF OLE/ HIGH	SE	SCHOO	DLS	COM	BINATION)	TOTAL 9	\$6 Site	tober stud enrollment 0	164
MALE TOTAL ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO SCONDAR 2	OLS RY CLASS	COM	BINATION 3 BRARIANS/C INSTRUCTIO	OUNSELO	TOTAL 9 RS/	Site Oc	enrollment 0 FUL	164 rting ent t
MALE TOTAL ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF	SCHOO SCONDAR 2	OLS RY CLASS	COM	BINATION 3 BRARIANS/C	OUNSELO	TOTAL 9 RS/	\$6 Site	enrollment 0 FUL	164 rting ent t
MALE TOTAL ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	O/PE OF OLE/ HIGH ME STA	SE FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASS TEAC	COM LII ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DINAL SPT/ LISTS	TOTAL 9 RS/ SUPPOR	Site Oc	o for the study of	164 rting ent t
ITEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 2 DOL RATORS %	CLASS TEAC NO.	COMI LII ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 9 RS/ SUPPOR NO.	Site Oc	o FUL NO.	nting ent t
ITEM 5 -	TARY 3 PUBLIC FU AC AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 2 DOL RATORS % 0.0	CLASS TEAC NO.	COM LII ROOM HERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 9 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	tting ent t t .L-TIME TAFF % 0.0
ITEM 5 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN	JLL-TIP DISTROMINISTI NO. 0	O PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 2 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LII ROOM HERS % 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0	Site Oc	FUL S' NO.	164 rting ent t L-TIME TAFF 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN BLACK	JLL-TIN DISTROMINISTI NO. 0 0 2	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.7	FF SCHO ADMINIST NO. 0 0 7	SCHOO SCONDAF 2 DOL RATORS % 0.0 0.0 2.3	CLASS TEAC NO. 0	COM LII ROOM HERS % 0.0 0.0 50.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 53	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 17.5	TOTAL 9 RS/ SUPPOR NO. 0 0 87	Site Oc	FUL S'NO. 0	164 rting ent t L-TIME TAFF 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TINDISTROMINISTINO.	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.7 0.0	FF SCHC ADMINIST NO. 0 0 7	CONDAR 2 DOL RATORS % 0.0 0.0 2.3 0.0	CLASS TEAC NO. 0 154 2	COMI ROOM HERS % 0.0 0.0 50.8 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 53 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 17.5 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0 87 2	Site Oc	FUL S' NO. 0 303 4	164 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIN DISTR DMINISTI NO. 0 0 2 0 3	O/PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.4	FF SCHC ADMINIST NO. 0 0 7 0 8	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.3 0.0 3.9	CLASS TEAC NO. 0 154 2 95	COMI ROOM HERS % 0.0 0.0 50.8 50.0 45.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 53 0 30	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 17.5 0.0 14.5	TOTAL 9 RS/ SUPPOR NO. 0 0 87 2 71	Site Oc	FUL S'NO. 0 303 4 207	164 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	0 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.7 0.0 1.4 1.0	FF SCHO ADMINIST NO. 0 0 7 0 8 15	0 SCHOO 2 CONDAF 2 OOL RATORS % 0.0 0.0 2.3 0.0 3.9 2.9	CLASS TEAC NO. 0 154 2 95 251	COM LII ROOM HERS % 0.0 0.0 50.8 50.0 45.9 48.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 53 0 30 83	OUNSELO DINAL SPT/ LISTS % 0.0 0.0 17.5 0.0 14.5	TOTAL 9 RS/ SUPPOR NO. 0 0 87 2 71 160	Site Oc	FUL S' NO. 0 303 4 207 514	164 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.7 0.0 1.4 1.0 0.0	FF SCHC ADMINIST NO. 0 0 7 0 8 15 0	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.3 0.0 3.9 2.9 0.0	CLASS TEAC NO. 0 154 2 95 251	COMI ROOM HERS % 0.0 0.0 50.8 50.0 45.9 48.8 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 53 0 30 83 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 17.5 0.0 14.5 16.1 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0 87 2 71 160 0	Site Occ RT STAFF % 0.0 0.0 28.7 50.0 34.3 31.1 0.0	FUL S' NO. 0 303 4 207 514 0	164 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I. J.	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.7 0.0 1.4 1.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 7 0 8 15 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.3 0.0 3.9 2.9 0.0 0.0	CLASS TEAC NO. 0 154 2 95 251 0	COM ROOM HERS % 0.0 0.0 50.8 50.0 45.9 48.8 0.0 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 53 0 30 83 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.5 0.0 14.5 16.1 0.0 0.0 1.2	TOTAL 9 RS/ SUPPOR NO. 0 87 2 71 160 0 0	**************************************	FUL S' NO. 0 303 4 207 514 0 1	164 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO. 0 0 2 0 3 5 0 0 1	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.7 0.0 1.4 1.0 0.0 0.0 1.2	FF SCHC ADMINIST NO. 0 0 7 0 8 15 0 0 6	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.3 0.0 3.9 2.9 0.0 0.0 7.2	CLASS TEAC NO. 0 154 2 95 251 0 1 33	COM ROOM HERS % 0.0 50.8 50.0 45.9 48.8 0.0 100.0 39.8	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 53 0 30 83 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.5 0.0 14.5 16.1 0.0 0.0 1.2 0.0	TOTAL 9 RS/ SUPPOR NO. 0 87 2 71 160 0 0 42	Site Oc	0 FUL S' NO. 0 0 303 4 207 514 0 1 83	164 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTRIBUTION NO.	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.7 0.0 1.4 1.0 0.0 0.0 1.2 0.0	FF SCHC ADMINIST NO. 0 0 7 0 8 15 0 0 6 0 0	0 SCHOO 2 CONDAF 2 OOL RATORS % 0.0 0.0 2.3 0.0 3.9 2.9 0.0 0.0 7.2 0.0	CLASS TEAC NO. 0 154 2 95 251 0 1 33 0	COM LII ROOM HERS % 0.0 0.0 50.8 50.0 45.9 48.8 0.0 100.0 39.8 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 53 0 30 83 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 17.5 0.0 14.5 16.1 0.0 0.0 1.2	TOTAL 9 RS/ SUPPOR NO. 0 87 2 71 160 0 42 0	Site Oc	FUL S' NO. 0 0 303 4 207 514 0 1 83 0	164 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	67	14	55	21	29	23	97	306		
PRINCIPALS	0	0	1	3	2	1	3	10		
ASSISTANT PRINCIPALS	0	0	5	1	1	0	6	13		
TOTAL	67	14	61	25	32	24	106	329		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,248,423	57.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,938,515	25.44
	RESTRICTED GRANTS-IN-AID	1,779,727	2.84
	REVENUE IN LIEU OF TAXES	161,448	0.26
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,879,690	28.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,521,865	13.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,521,865	13.60
TOTAL REVENUE		62,649,978	100.00
OTHER SOURCES OF FU	JNDS	15,120,171	
TOTAL REVENUES AND	OTHER SOURCES	77,770,149	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,651,633	26.87	16,120,560	28.52
SPECIAL EDUCATION PROGRAMS	3,897,511	6.29	3,879,284	6.86
VOCATIONAL EDUCATION PROGRAMS	1,227,039	1.98	1,176,949	2.08
OTHER INSTRUCTIONAL PROGRAMS	1,211,886	1.96	1,211,886	2.14
SPECIAL PROGRAMS	3,913,216	6.32	3,805,313	6.73
ADULT/CONTINUING EDUCATION PROGRAMS	36,132	0.06	36,132	0.06
TOTAL INSTRUCTION	26,937,417	43.47	26,230,124	46.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,117,634	5.03	3,079,186	5.45
INSTRUCTIONAL STAFF SERVICES	3,131,117	5.05	3,108,038	5.50
SCHOOL ADMINISTRATION	2,604,778	4.20	2,603,152	4.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,853,529	14.29	8,790,376	15.55
GENERAL ADMINISTRATION	1,179,483	1.90	1,179,483	2.09
BUSINESS SERVICES	861,126	1.39	814,115	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,536,618	8.93	5,429,105	9.60
STUDENT TRANSPORTATION SERVICES	2,898,649	4.68	2,898,649	5.13
CENTRAL SERVICES	140,686	0.23	140,686	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,616,562	17.13	10,462,038	18.51
TOTAL SUPPORT SERVICES	19,470,091	31.42	19,252,414	34.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,409,586	5.50	3,230,399	5.71
ENTERPRISE OPERATIONS	7,799,873	12.59	7,799,873	13.80
COMMUNITY SERVICE OPERATIONS	12,586	0.02	12,586	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,222,045	18.11	11,042,858	19.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	699,155	1.13	0	0.00
DEBT SERVICE	3,638,211	5.87	0	0.00
TOTAL EXPENDITURES	61,966,919	100.00	56,525,396	100.00
FUND TRANSFER	12,706,458			
TOTAL ALL EXPENDITURES AND OTHER USES	74,673,377			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,210,000	3,654,536	0	11,864,536
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	\$ 2,304,622	0	0	2,304,622
FIXED ASSETS	32,484,528	0	0	32,484,528

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,352,059	0.00	0.00	0	0	1,352,059
RENEWABLE TAXES	24.34	8,371,642	0.00	0.00	0	0	8,371,642
DEBT SERVICES TAXES	11.00	3,783,404	0.00	0.00	0	0	3,783,404
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	305,142	0.00	0.00	0	0	305,142
TOTAL AD VALOREM TAXES	39.27	13,812,247	0.00	0.00	0	0	13,812,247
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	15,702,10	68	0	15,702,168
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	15,702,10	68	0	15,702,168

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,260,914	-7,762	-13,196	408,042	448,774	0	3,096,772
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,054,065	0	-28,869	-1,083,799	0	0	-58,603
BALANCES AT BEGINNING OF YEAR	15,105,074	0	28,869	11,646,271	3,409,644	0	30,189,858
BALANCES AT END OF YEAR	18,420,053	-7,762	-13,196	10,970,514	3,858,418	0	33,228,027

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	58	11	0	81
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	74	32	0	0	115
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	5	8	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	2	4	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	20	32	2	0	54
SPECIFIC LEARNING DISABILITIES	0	0	28	104	14	0	146
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	6	0	0	8
AUTISM	0	1	11	7	0	0	19
TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5
DEVELOPMENTAL DELAY	0	34	67	0	0	0	101
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	44	223	256	28	0	551
GIFTED	0	0	29	44	0	0	73
TALENTED	0	0	4	7	0	0	11

AVERAGE NU	UMBER OF BI	REAKFASTS SER\	/ED DAILY	(1,759	TOTA	AL FEDER	RAL (USE	DA) REIME	BURSE	MENT				\$1,728,	429
AVERAGE NU	UMBER OF LU	JNCHES SERVED	DAILY		3,292	TOTA	AL STATE	AND LC	CAL SUP	PORT (OF FOOD	SERVICE			\$1,026,	727
ITEM 15	- EXPEN	DITURE PER	R STUE	DENT A	AND A	VERA	GE T	EACH	ER SA	LAR'	1					
											20	06-200	7	2	2007-2	800
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$10,134			\$13,5	36
AVERAGE:	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$43,806			\$45,9	02
ITEM 16	- EDUCA	ATION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F							TOT41	
		_	SS THAN		BACHEL DEGF	LOR'S	MASTI	ER'S	MASTE		SPECIA EDUC		PH.D.	. OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL			0	0.0	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	10	100.
	RTIFICATE T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI			0	0.0	0	0.0	2	20.0	4	40.0	3	30.0	1	10.0	10	100.0
ASSISTAN	T PRINCIPA	LS														
	ERTIFICATE		0 0	0.0	0	0.0	3 0	23.1	7 0	53.8	3 0	23.1	0	0.0	13 0	100.0
	JT CERTIFIC		0	0.0	0	0.0	3	0.0 23.1	7	0.0 53.8	3	0.0 23.1	0	0.0		0.0
	SISTANT PE		U	0.0	U	0.0	J	۷.۱	,	55.0	J	۱ . ۵	U	0.0	13	.00.0
-	CLASSROC	OM TEACHERS	2	0.7	171	60.2	61	21.5	44	15.5	6	2.1	0	0.0	284	100.0
	UT CERTIFI		2	9.1	18	81.8	2	9.1	0	0.0	0	0.0	0	0.0	22	100.0
		M TEACHERS	4	1.3	189	61.8	63	20.6	44	14.4	6	2.0	0	0.0	306	100.0
	,	AMERICAN IN		ASIA		BL	ACK	HI	SPANIC	3	WHIT		PI	K-12 T		
IIEWII-		BLIC STUDE			_			_								
FEMALE	,	_	1	AOIA	3	DL	39		9	•		03			55	
MALE		4	4		4		97		6		48	82		5	93	
TOTAL			5		7		136		15		88	85		1,0	48	
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	GISTR	ATION	I BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
43	57	60	64		58	61		60	5	6	60		47		566	
9	10	11 12	2 9-	12 TOT.	AL	SP. I	ED. AG	ES 3-5	S SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
61	57	303 61		482			0				0				1,048	
		BLIC MEMBE ERAGE DAIL							RAGE I				-	-		nools.
ITEM 4 -	_	R OF NONPL	_				_	ATES								
	AMER	ICAN INDIAN		ASIA		BL	ACK		HISPA		V	WHITE		тот		
		0		0			0			0		20			20	
FEMALE		-		_						0		32			36	
MALE		0		0			4									
MALE TOTAL	NIIMDE	0	OF N	0		ירחטי	4			0		52			56	
MALE TOTAL ITEM 5 -		R AND TYPE		ONPUE			4 OLS			0	OME					
MALE TOTAL ITEM 5 - ELEMENT		R AND TYPE	E/ JR.H	ONPUE			4 OLS ONDAF	RY		0	OMBIN 0				тот	AL.
MALE TOTAL ITEM 5 -		R AND TYPE		ONPUE			4 OLS	RY		0	OMBIN 0					AL

Jackson 2007-2008

						ш, ы		IICITY ANI	OLIND.	LIX			
	AMERICAN	INDIAN	1	ASIAN		BLA	CK	HISPA	NIC	WHITE	■	PK-12 T	OTAL
FEMALE		1		4		4	406		8	702	2		1,121
MALE		0		8		4	428		12	697	7		1,145
TOTAL		1		12		8	834		20	1,399)		2,266
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEN	IBERSI	HIP, BY	GRAE	DE					
PK	K	1	2	3	3	4	5	5	6	7	8		
61	213	208	159	17	'5	190	16	64 1	81	167	170		
9	10	11	12		PK	-8 TOTA	AL		9-12 TO	TAL	ı	PK-12 TC	TAL
171	149	130	128	}		1,688			578			2,266	6
	PUBLIC SOME									OF SESS	ION, A	VERAGI	E
						PK-8			9-12	2		TO	TAL
MEMBERS	SHIP AT END O	F SESSI	NC			1,661	1.0		į	537.0		2,	,198.0
_	DAILY MEMBE	_				1,673				559.9		-	,232.9
AVERAGE	DAILY ATTENI	DANCE				1,568	3.2			508.4		2,	,076.6
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCHO	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISF	PANIC	WI	HITE	TC	TAL
EMALE									_		0.7		58
			0		0		21		0		37		
MALE			0		0		19		0		43		62
MALE FOTAL			0 0	(0 0								
MALE TOTAL	· NUMBER A		0 0 (PE OF	(0 0	OLS	19		0		43 80	es not repo	62 120
MALE FOTAL ITEM 5 -	-	MIDI	0 0 (PE OF	PUBLIC S	0 0		19 40	IBINATION	0		43 80 Sit	es not repo ctober stud enrollmen	62 120 rting
MALE FOTAL TEM 5 -	-	MIDI JR. I	0 0 PE OF	PUBLIC S	SCHOO		19 40	IBINATION	0	:	43 80 Sit	ctober stud	62 120 rting
MALE FOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	O O OPE OF OLE/ HIGH	PUBLIC SEC	SCHOO	RY	19 40	2 IBRARIANS/0	O O O	TOTAL 5 DRS/	43 80 Sit	ctober stud enrollmen 0	120 rting lent
MALE FOTAL TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	PUBLIC S	SCHOO CONDAR	CLASS	19 40 COM	2 IBRARIANS/0 INSTRUCTI	0 0 COUNSELCONAL SPT	TOTAL 5 DRS/	43 80 Sit O	ctober stud enrollmen 0 FUL	62 120 rting lent it
MALE FOTAL TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	PUBLIC SEC	SCHOO CONDAR	CLASS	19 40	2 IBRARIANS/0	0 0 COUNSELCONAL SPT	TOTAL 5 DRS/	43 80 Sit	ctober stud enrollmen 0 FUL	120 rting lent
TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI	0 OPE OF OLE/ HIGH OME STA	PUBLIC S	O O O O O O O O O O O O O O O O O O O	CLASS TEAC	19 40 COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI SPECIA	O O O O O O O O O O O O O O O O O O O	TOTAL 5 DRS/ // SUPPOR	43 80 Site O	enrollmen 0 FUL	120 rting lent t
TEM 5 -	TARY 2 - PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI	0 0 O/PE OF OLE/ HIGH O OME STA	PUBLIC SEC	SCHOO SCHOO 1 1 DL AATORS	CLASS TEAC NO.	COM LI ROOM HERS	2 IBRARIANS/0 INSTRUCTI SPECI/ NO.	O O O O O O O O O O O O O O O O O O O	TOTAL 5 DRS/ // SUPPOR	43 80 Site	errollmen 0 FUL S NO.	fting lent t
TEM 5 -	2 - PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH O ME STA	PUBLIC SEC	OCONDAR 1 DL AATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL 5 DRS/ / SUPPOR NO. 0	43 80 Sitt O	FUL S NO.	62 120 rrting lent t
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0 0	OCONDAR 1 DL ATORS % 0.0 0.0	CLASS TEAC NO.	LI ROOM HERS % 0.0 100.0	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 5 DRS/ // SUPPOR NO. 0 0	880 Sitt O	FUL S NO.	120 rrting lent t LL-TII TAFF
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOOL ADMINISTR NO.	OCONDAR 1 DL EATORS % 0.0 0.0 1.1	CLASS TEAC NO. 0 1 28	19 40 COM ROOM HERS % 0.0 100.0 32.2	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 24	COUNSELCONAL SPTALISTS % 0.0 0.0 27.6	TOTAL 5 DRS/ // SUPPOR NO. 0 0 32	43 80 Site O RT STAFF % 0.0 0.0 36.8	FUL S NO. 0 1 87	120 rtting lent t LL-TII
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOOL ADMINISTR NO. 0 0 1 0	OCONDAR 1 DL AATORS % 0.0 0.0 1.1 0.0	CLASS TEAC NO. 0 1 28 0	LIROOM HERS % 0.0 100.0 32.2 0.0	2 IBRARIANS/O INSTRUCTI SPECIJ NO. 0 0 24 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 5 DRS/ // SUPPOR NO. 0 0 32 0	Site O O O O O O O O O O O O O O O O O O O	FUI S NO. 1 87	62 120 rrting lent t
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOOL OF THE PROPERTY OF T	0 0 SCHOO 1 1 DL RATORS % 0.0 0.0 1.1 0.0 1.1	CLASS TEAC NO. 0 1 28 0 98	LI ROOM HERS % 0.0 100.0 32.2 0.0 54.4	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 24 0 24	0 0 0 0 COUNSELC ONAL SPT ALISTS % 0.0 0.0 27.6 0.0 13.3	TOTAL 5 DRS/ 7 SUPPOR NO. 0 0 32 0 54	Site O Si	FUI. S NO. 0 1 87 0 180	120 120 120 120 120 120 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 0 0 7PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 2.3 0.0 1.1 1.5	FF SCHOOL ADMINISTR NO. 0 0 1 0 2 3	0 0 SCHOO CONDAR 1 DL HATORS % 0.0 0.0 1.1 0.0 1.1	CLASS TEAC NO. 0 1 28 0 98 127	LIROOM HERS % 0.0 100.0 32.2 0.0 54.4 47.4	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 24 0 24 48	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 13.3 17.9	TOTAL 5 DRS/ // SUPPOR NO. 0 0 32 0 54 86	43 80 Site O	FUL S NO. 0 1 87 0 180 268	120 rting lent t LL-TIM TAFF () 100 () 100 ()
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 0 7PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 2.3 0.0 1.1 1.5	FF SCHOOL ADMINISTR NO.	0 0 SCHOO 1 DL HATORS % 0.0 0.0 1.1 0.0 1.1 1.1	CLASS TEAC NO. 0 1 28 0 98 127	LI ROOM HERS % 0.0 100.0 32.2 0.0 54.4 47.4 0.0	2 IBRARIANS/0 INSTRUCTI SPECIJ NO. 0 0 24 0 24 48 0	0 0 0 0 0 0 0 0 0 0 0 0 0 27.6 0.0 13.3 17.9 0.0	TOTAL 5 DRS/ 7 SUPPOR NO. 0 0 32 0 54 86 0	43 80 Site O RT STAFF % 0.0 0.0 36.8 0.0 30.0 32.1 0.0	FUI S NO. 0 1 87 0 180 268 0	120 rting lent t LL-TII 100 100 100 (((
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 /PE OF OLE/ HIGH 0 ME STA 	FF SCHOOL OF THE PROPERTY OF T	0 0 SCHOO 1 1 DL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1	CLASS TEAC NO. 0 1 28 0 98 127 0	LI ROOM HERS % 0.0 100.0 54.4 47.4 0.0 0.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 24 0 24 48 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 13.3 17.9 0.0 0.0	TOTAL 5 DRS/ // SUPPOR NO. 0 0 32 0 54 86 0 0	43 80 Site O RT STAFF % 0.0 0.0 36.8 0.0 30.0 32.1 0.0 0.0	FUL S NO. 0 180 268 0 0	120 120 120 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 0 VPE OF OLE/ HIGH 0 0 ME STA 2.3 0.0 0.0 2.3 0.0 1.1 1.5 0.0 0.0 0.0 3.7	FF SCHOOL OF THE PROPERTY OF T	0 0 SCHOO 1 1 DL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1 0.0 0.0 7.4	CLASS TEAC NO. 0 1 28 0 98 127 0 0 8	LI ROOM HERS % 0.0 100.0 32.2 0.0 54.4 47.4 0.0 0.0 29.6	2 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 24 0 24 48 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 27.6 0.0 13.3 17.9 0.0 0.0 3.7	TOTAL 5 DRS/ 7 SUPPOR NO. 0 0 32 0 54 86 0 0 15	Site O RT STAFF % 0.0 0.0 36.8 0.0 30.0 32.1 0.0 0.0 55.6	Cotober stude enrollmen	120 rting lent tt LL-TII 100 100 100 (100 100 100 100
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 0 /PE OF OLE/ HIGH 0 WE STA 0.0 0.0 2.3 0.0 1.1 1.5 0.0 0.0 3.7 0.0	FF SCHOO ADMINISTR NO. 0 0 1 0 2 3 0 0 2 0	00000000000000000000000000000000000000	CLASS TEAC NO. 0 1 28 0 98 127 0 0 8 1 1	LI ROOM HERS % 0.0 100.0 54.4 47.4 0.0 0.0 29.6 100.0	2 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 24 0 24 48 0 0 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 27.6 0.0 13.3 17.9 0.0 0.0 3.7 0.0	TOTAL 5 DRS/ // SUPPOR NO. 0 32 0 54 86 0 0 15 0	Sit O O O O O O O O O O O O O O O O O O O	Ctober studen of the control of the	62 120 rting lent t

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	11	52	23	18	17	32	163
PRINCIPALS	0	0	0	2	0	0	3	5
ASSISTANT PRINCIPALS	0	0	1	1	1	0	1	4
TOTAL	10	11	53	26	19	17	36	172

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,348,888	51.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,069,956	35.18
	RESTRICTED GRANTS-IN-AID	972,090	3.77
	REVENUE IN LIEU OF TAXES	92,913	0.36
	REVENUE FOR/ON BEHALF OF LEA	7,067	0.03
	TOTAL STATE SOURCES	10,142,026	39.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,229,002	8.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	63,070	0.24
	TOTAL FEDERAL SOURCES	2,292,072	8.89
TOTAL REVENUE		25,782,986	100.00
OTHER SOURCES OF FU	JNDS	1,727,578	
TOTAL REVENUES AND	OTHER SOURCES	27,510,564	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,430,228	38.83	9,237,792	40.68
SPECIAL EDUCATION PROGRAMS	2,421,167	9.97	2,408,247	10.61
VOCATIONAL EDUCATION PROGRAMS	637,773	2.63	637,773	2.81
OTHER INSTRUCTIONAL PROGRAMS	166,159	0.68	148,949	0.66
SPECIAL PROGRAMS	569,985	2.35	569,985	2.51
ADULT/CONTINUING EDUCATION PROGRAMS	41,398	0.17	41,398	0.18
TOTAL INSTRUCTION	13,266,710	54.63	13,044,144	57.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	939,804	3.87	939,804	4.14
INSTRUCTIONAL STAFF SERVICES	1,496,391	6.16	1,496,391	6.59
SCHOOL ADMINISTRATION	1,321,505	5.44	1,321,505	5.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,757,700	15.47	3,757,700	16.55
GENERAL ADMINISTRATION	820,541	3.38	820,541	3.61
BUSINESS SERVICES	292,947	1.21	290,212	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,329,478	9.59	1,934,400	8.52
STUDENT TRANSPORTATION SERVICES	1,591,752	6.55	1,515,409	6.67
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,034,718	20.73	4,560,562	20.09
TOTAL SUPPORT SERVICES	8,792,418	36.20	8,318,262	36.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,442,372	5.94	1,343,667	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,442,372	5.94	1,343,667	5.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	208,061	0.86	0	0.00
DEBT SERVICE	576,168	2.37	0	0.00
TOTAL EXPENDITURES	24,285,729	100.00	22,706,073	100.00
FUND TRANSFER	1,728,296			
TOTAL ALL EXPENDITURES AND OTHER USES	26,014,025			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,944,941	0	0	3,944,941
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	222,681	0	59,973	162,708
FIXED ASSETS	36,068,421	0	28,418,428	7,649,993

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	668,642	0.00	0.00	0	0	668,642
RENEWABLE TAXES	21.00	2,876,166	0.00	0.00	0	0	2,876,166
DEBT SERVICES TAXES	0.00	603,556	1.00	10.00	3	0	603,556
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	135,699	0.00	0.00	0	0	135,699
TOTAL AD VALOREM TAXES	25.61	4,284,063	1.00	10.00	3	0	4,284,063
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,852,3	40	0	7,852,340
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	7,852,3	40	0	7,852,340

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,534,384	0	-2,092	67,925	-104,408	730	1,496,539
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	27	-1,034	39,764	-47,828	47,830	66,809
BALANCES AT BEGINNING OF YEAR	9,141,539	-27	3,303	-39,164	1,194,082	15,663	10,315,396
BALANCES AT END OF YEAR		0	177	68,525	1,041,846	64,223	11,878,744

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	18	0	0	25
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	14	37	3	0	0	54
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	3	8	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	36	58	5	0	99
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	3	5	1	1	0	10
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	18	13	0	0	0	31
INFANTS/TODDLERS W/ DISABILITIES		T1			# · · · · · · · · · · · · · · · · · · ·	de codo	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-viii ior iurtrier ex	ріапайоп.	
TOTAL (excluding Gifted/Talented)	0	35	105	97	7	0	244
GIFTED	0	0	6	1	0	0	7
TALENTED	0	0	6	33	0	0	39

AVERAGE NUMBER OF BREAK															
				797			`	DA) REIMB						\$674,	676
AVERAGE NUMBER OF LUNC	HES SERVED DA	JILY		1,610	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$479,	843
ITEM 15 - EXPENDIT	URE PER	STUDE	ENT A	ND A	VERA	GE TI	EACH	ER SAI	LAR	′					
										20	06-200	7		2007-2	800
CURRENT EXPENDITURE	PER STUDEN	ΙΤ									\$10,564			\$10,0	20
AVERAGE SALARY OF AL	L CLASSROOM	M TEAC	HERS (e	excludin	ig ROT	C and R	ehires)				\$53,618			\$49,9	16
ITEM 16 - EDUCATION	ON LEVELS	S OF F	UBLI	C SCI	100L	STAF	F							TOTAL	OF
	LESS BACHELOR	THAN R'S DEG		ACHEL DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	_	ALL	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	40.0	1	20.0	1	20.0	1	20.0	5	100.
WITHOUT CERTIFICATE	≣	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	2	40.0	1	20.0	1	20.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	0	0.0	4	100.
WITH CERTIFICATE WITHOUT CERTIFICATI	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC	CIPALS	0	0.0	2	50.0	1	25.0	1	25.0	0	0.0	0	0.0	4	100.
FULL-TIME CLASSROOM	ΓEACHERS		4.0	22	00 -		05.5		44-		2.2			400	400
WITH CERTIFICATE WITHOUT CERTIFICAT	rc	2 0	1.2 0.0	98 0	60.5 0.0	41 1	25.3 100.0	19 0	11.7	1	0.6 0.0	1 0	0.6		100. 100.
TOTAL FT CLASSROOM T		2	1.2	98	60.1	42	25.8	19	11.7	1	0.6	1	0.6		100.
FEMALE MALE	ERICAN INDI 0 0	,	ASIAI ()	22.	0 0	•••	ISPANIC 0 0	•	WHIT	0	• • •		0 0	
TOTAL	0		(0		0			0			0	
ITEM 2 - NONPUBLIC	C STUDEN	TREG	ISTR <i>A</i>	TION	I BY (GRAD	E							-	
DIZ 17	1	2	7	_										K-8 TO	ΓAL
PK K				3	4		5	6		7		8	Pł		
PK K 0 0	0	0	(4 0		5 0	6		7 0		0	Pi	0	
0 0 9 10 1	0 1 12 0 0)	0	ED. AG 0	0	0			6-21				AL
0 0 9 10 1 0 0 0	1 12 0 0	9-12	2 TOTA 0 AT EN	iL ID OF	SP. E	o SION,	0 ES 3-5 AVEF	5 SP .	ED.	O AGES 6 O Y MEM	IBERS	O HIP (A	PK-	0 12 TOT 0	
0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA	1 12 0 0 C MEMBER AGE DAILY	9-12 SHIP ATTE	2 TOTA 0 AT EN	ID OF	SP. E SES ADA)	0 SION, 2002	0 ES 3-5 AVEF -2003 wa	SP. RAGE [as the last]	DAIL'	0 AGES 6 0 Y MEM	IBERS	O HIP (A	PK-	0 12 TOT 0	
0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER O	1 12 0 0 C MEMBER AGE DAILY	9-12 SHIP ATTE	2 TOTA 0 AT ENENDAN	ID OF	SP. E SES ADA)	SION, 2002	0 ES 3-5 AVEF -2003 wa	O SP. RAGE Cas the last the l	DAIL'	0 AGES 6 0 Y MEM	IBERS	O HIP (A	PK-	0 12 TOT 0 I, npublic scl	
0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER O AMERICA	1 12 0 0 C MEMBER AGE DAILY OF NONPUE	9-12 SHIP ATTE	2 TOTA 0 AT EN ENDAN HIGH S ASIAN	ID OF	SP. E SES ADA)	SION, 2002 RADU	0 ES 3-5 AVEF -2003 wa	O SP. RAGE [as the last)	DAIL' year the	0 AGES 6 0 Y MEM	IBERS vere collec	O HIP (A	PK-	0 12 TOT 0 1, npublic scl	
0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	1 12 0 0 C MEMBER AGE DAILY OF NONPUE AN INDIAN 0 0	9-12 RSHIP ATTE	AT ENEMBER SEASON OF THE PROPERTY OF THE PROPE	ID OF	SP. E SESADA) OL GF	0 SION, 2002 RADUA ACK 0 0	0 ES 3-5 AVEF -2003 wa	RAGE I	DAIL' Vear the	0 AGES 6 0 Y MEM	BERSivere collect WHITE	O HIP (A	PK-	0 12 TOT 0 1, npublic sci	
9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	1 12 0 0 C MEMBER AGE DAILY DF NONPUE AN INDIAN 0 0 0	9-12 RSHIP ATTE BLIC H	AT ENEMDAN OF THE PROPERTY OF	ID OF	SP. ESSADA) OL GF	SION, 2002 RADUA ACK 0 0 0	0 ES 3-5 AVEF -2003 we	RAGE I	DAIL' year the	0 AGES 6 0 Y MEM wese data w	WHITE 0 0	O HIP (A	PK-	0 12 TOT 0 1, npublic scl OTAL 0 0 0	nools.
9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER OF AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	1 12 0 0 C MEMBER AGE DAILY DF NONPUE AN INDIAN 0 0 0 ND TYPE C	9-12 RSHIP ATTE BLIC H	AT ENEM SIGH S ASIAN	ID OF	SP. ESSADA) OL GF	SION, 2002 RADUA ACK 0 0 0 OLS	0 ES 3-5 AVEF -2003 we	RAGE I	DAIL' year the	O AGES (WHITE 0 0	O HIP (A	PK-	0 12 TOT 0 1, npublic scl	nools.
9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	1 12 0 0 C MEMBER AGE DAILY DF NONPUE AN INDIAN 0 0 0	9-12 RSHIP ATTE BLIC H	AT ENEM SIGH S ASIAN	ID OF	SP. ESSADA) OL GF	SION, 2002 RADUA ACK 0 0 0	0 ES 3-5 AVEF -2003 we	RAGE I	DAIL' year the	0 AGES 6 0 Y MEM wese data w	WHITE 0 0	O HIP (A	PK-	0 12 TOT 0 1, npublic scl OTAL 0 0 0	nools.

Jefferson 2007-2008

	AWERICAN	INDIAN	l	ASIAN	1	BLAC	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		161		1,040)	10,6	34	2.	571	6,700)	2	21,106
MALE		174		1,170		10,9			674	7,400		22,3	
TOTAL		335		2,210)	21,5	96	5,	245	14,100	0		3,486
ITEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY ME	MBERS	HIP, BY	GRAD	Ε					
PK	K	1	2		3	4	5	6	5	7	8		
2,147	3,360	3,718	3,51	5 3,	273	3,640	2,8	12 3,5	12	3,326	3,243		
9	10	11	12		PK	ATOT 8-X	L		9-12 TO	AL	ı	PK-12 TC	OTAL
3,427	2,906	2,463	2,14	4		32,546			10,940			43,48	86
	PUBLIC SO EMBERSH					LY ATT)		ION, A		
						PK-8			9-12			TO.	TAL
MEMBERSI	HIP AT END OI	F SESSIO	NC			32,363.			10,1	03.0			,466.0
_	DAILY MEMBE	_				32,428.			10,5				,005.4
	DAILY ATTENI					30,292.			9,3	68.3		39	,661.0
ITEM 4 -	NUMBER												
	AM	ERICAN	IINDIAN		SIAN		ACK		HISPANIC		WHITE		OTAL
FEMALE MALE			11		68		00	11		394		1,090	
			6		74	32						879 1 969	
IOIAL			17	1	42	8:	29	22	3	7	58		1.969
TOTAL	NIIMRED /	ND TV	17 'DE OE		42 SCHOO		29	22	3	7	58		1,969
	NUMBER A	AND TY MIDI JR. I	PE OF	PUBLIC		DLS		22 BINATION	3	TOTAL	Site	es not repo ctober stud enrollmen	rting lent
ITEM 5 -	TARY	MIDE	PE OF OLE/ HIGH	PUBLIC	SCHOO	DLS			3		Site	es not repo	rting lent
ITEM 5 - ELEMEN ¹	TARY	MIDI JR. I	PE OF DLE/ HIGH	PUBLIC SE	SCHOO	DLS	СОМ	BINATION		TOTAL 87	Site	es not repo ctober stud enrollmen 1	rting lent it
ITEM 5 - ELEMEN ¹	TARY 5 PUBLIC FU	MIDE JR. I 1 JLL-TIN DISTR	PE OF OLE/ HIGH 6 ME STA	PUBLIC SE .FF	SCHOO ECONDAR 15	OLS RY CLASSF	COM	BINATION 1 BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 87 RS/	Sitt O	es not repo ctober stud enrollmen 1	rting lent it
ITEM 5 - ELEMEN ¹	TARY 5 PUBLIC FU	MIDE JR. H 1 JLL-TIN DISTR DMINISTI	PE OF OLE/ HIGH 6 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO ECONDAR 15 DOL RATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 87 RS/ SUPPOR	Sitt O	es not repo ctober stud enrollmen 1 FUI	rting lent it LL-TIME
ITEM 5 - ELEMENT 55 ITEM 6 -	TARY 5 PUBLIC FL	MIDE JR. I 1 JLL-TIN DISTR	PE OF DLE/ HIGH 6 ME STA ICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAR 15 DOL RATORS %	OLS RY CLASSF	COM LIROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION	OUNSELO DNAL SPT/ LISTS %	TOTAL 87 RS/	Site O RT STAFF %	es not repo ctober stud enrollmen 1 FUI S NO.	rting lent it LL-TIME TAFF
ITEM 5 - ELEMEN ¹	TARY 5 PUBLIC FU	MIDE JR. H 1 JLL-TIM DISTR DMINISTI NO.	PE OF OLE/ HIGH 6 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO ECONDAR 15 DOL RATORS	CLASSE TEACH NO.	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS	TOTAL 87 RS/ SUPPOR NO.	Sitt O	es not repo ctober stud enrollmen 1 FUI	rting lent it LL-TIME TAFF
ITEM 5 - ELEMENT 55 ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN	MIDE JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 6 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 15 DOL RATORS % 0.0	CLASSF TEACH NO.	COM LIROOM HERS % 33.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1	OUNSELO DNAL SPT/ LISTS % 33.3	TOTAL 87 RS/ SUPPOR NO. 1	Site O RT STAFF % 33.3	es not repo ctober stud enrollmen 1 FUI S NO.	rting lent it LL-TIME TAFF % 100.0
TEM 5 - ELEMENT 55	FUBLIC FU AM. INDIAN ASIAN	MIDD JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO. 1	COM LI ROOM HERS % 33.3 36.4	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19	OUNSELO DNAL SPT/ LLISTS % 33.3 43.2	TOTAL 87 RS/ SUPPOR NO. 1 9	Site O RT STAFF % 33.3 20.5	es not repo ctober stud enrollmen 1 FUI S NO. 3	rting lent to the state of the
TEM 5 - ELEMENT 55	FUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 0	PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.3	FF SCHO ADMINIST NO. 0 0 33	SCHOO ECONDAR 15 DOL RATORS % 0.0 0.0 2.1	CLASSE TEACH NO. 1 16 570	LII ROOM HERS % 33.3 36.4 35.7	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395	OUNSELO DNAL SPT/ LLISTS % 33.3 43.2 24.7	87 RS/ SUPPOR NO. 1 9 580	Site O RT STAFF % 33.3 20.5 36.3	es not repo ctober stud enrollmen 1 FUI S NO. 3 44 1,599	rting lent it LL-TIME TAFF % 100.0 100.0
TEM 5 - ELEMENT 55	FUBLIC FUAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 0 20	PE OF DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.3 0.6	FF SCHO ADMINIST NO. 0 0 33 0	15 DOL RATORS % 0.0 0.0 2.1 0.0	CLASSF TEACH NO. 1 16 570 57	COM ROOM HERS % 33.3 36.4 35.7 36.8	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60	33.3 43.2 24.7 38.5	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37	Sitt O RT STAFF % 33.3 20.5 36.3 24.0	es not repo ctober stud enrollmen 1 FUI S NO. 3 44 1,599 155	rting lent it LL-TIME TAFF % 100.0 100.0 100.0
ELEMENT 58 ITEM 6 -	TARY 5 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 20 1 66	PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.3 0.6 1.8	FF SCHC ADMINIST NO. 0 0 33 0 99	15 DOL RATORS % 0.0 0.0 2.1 0.0 2.7	CLASSE TEACH NO. 1 16 570 57 1,926	COM ROOM HERS % 33.3 36.4 35.7 36.8 52.8	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60 783	33.3 43.2 24.7 38.5 21.5	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37 774	Site O RT STAFF % 33.3 20.5 36.3 24.0 21.2	es not repo ctober stud enrollmen 1 FUI S NO. 3 44 1,599 155 3,649	rting lent it LL-TIME TAFF 100.0 100.0 100.0 100.0
ELEMENT 58 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F 1 JLL-TIN DISTR DISTR MINISTI NO. 0 20 1 66 87	PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 1.3 0.6 1.8 1.6	FF SCHOADMINIST NO. 0 0 33 0 99 132	15 CONDAR 15 COL RATORS % 0.0 0.0 2.1 0.0 2.7 2.4	CLASSE TEACH NO. 1 16 570 57 1,926 2,571	COM LIROOM HERS % 33.3 36.4 35.7 36.8 52.8 47.2	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60 783 1,258	33.3 43.2 24.7 38.5 21.5 23.1	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37 774 1,402	Site of o	FUI S NO. 3 44 1,599 155 3,649 5,450	rting lent it LL-TIME TAFF 100.0 100.0 100.0 100.0
ELEMENT 58 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 20 1 66 87	PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 1.3 0.6 1.8 1.6 0.0	FF SCHO ADMINIST NO. 0 0 33 0 99 132	15 CONDAR 15 COL RATORS % 0.0 0.0 2.1 0.0 2.7 2.4 0.0	CLASSE TEACH NO. 1 16 570 57 1,926 2,571	COM LIROOM HERS % 33.3 36.4 35.7 36.8 52.8 47.2 66.7	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60 783 1,258	33.3 43.2 24.7 38.5 21.5 23.1	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37 774 1,402 1	Sitt O RT STAFF % 33.3 20.5 36.3 24.0 21.2 25.7 33.3	es not repo ctober stud enrollmen 1 FUI S NO. 3 44 1,599 155 3,649 5,450	rting lent it LL-TIME TAFF 9% 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 58 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 20 1 66 87 0 0	PE OF	FF SCHC ADMINIST NO. 0 0 33 0 99 132 0 0 0	15 COL RATORS % 0.0 0.0 2.1 0.0 2.7 2.4 0.0 0.0	CLASSE TEACH NO. 1 16 570 57 1,926 2,571	COM ROOM HERS % 33.3 36.4 35.7 36.8 52.8 47.2 66.7 62.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60 783 1,258 0 2	33.3 43.2 24.7 38.5 21.5 23.1 0.0 25.0	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37 774 1,402 1 1	Site O	es not repo ctober stud enrollmen 1 FUI S NO. 3 44 1,599 155 3,649 5,450	rting lent it LL-TIMI TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ELEMENT 58 ITEM 6 -	FUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 20 1 66 87 0 0 3	PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.3 0.6 1.8 1.6 0.0 0.0 0.9	FF SCHC ADMINIST NO. 0 0 33 0 99 132 0 0 14	15 DOL RATORS % 0.0 0.0 2.1 0.0 2.7 2.4 0.0 0.0 4.1	CLASSE TEACH NO. 1 16 570 57 1,926 2,571 2 5 108	COM LIROOM HERS % 33.3 36.4 35.7 36.8 52.8 47.2 66.7 62.5 31.4	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60 783 1,258 0 2 32	33.3 43.2 24.7 38.5 21.5 23.1 0.0 25.0 9.3	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37 774 1,402 1 1 187	Site O	es not repo ctober stud enrollmen 1 FUI S NO. 3 44 1,599 155 3,649 5,450 3 8 344	rting lent it LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMENT 55 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 JLL-TIN DISTR DISTR NO. 0 20 1 66 87 0 0 3 0	PE OF OLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 1.3 0.6 1.8 1.6 0.0 0.0 0.9 0.0	FF SCHC ADMINIST NO. 0 0 33 0 99 132 0 0 14 1	**SCHOO **CONDAN** 15 **OOL **RATORS **O.0 0.0 2.1 0.0 2.7 2.4 0.0 0.0 4.1 5.0	CLASSE TEACH NO. 1 16 570 57 1,926 2,571 2 5 108 11	COM ROOM HERS % 33.3 36.4 35.7 36.8 52.8 47.2 66.7 62.5 31.4 55.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 19 395 60 783 1,258 0 2 32 5	33.3 43.2 24.7 38.5 21.5 23.1 0.0 25.0 9.3 25.0	TOTAL 87 RS/ SUPPOR NO. 1 9 580 37 774 1,402 1 1 187 3	33.3 20.5 36.3 24.0 21.2 25.7 33.3 12.5 54.4 15.0	FUI S NO. 3 44 1,599 155 3,649 5,450 3 8 344 20	rting lent it LL-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	237	179	692	354	370	314	959	3,105
PRINCIPALS	0	0	0	9	13	7	61	90
ASSISTANT PRINCIPALS	0	0	25	15	22	11	34	107
TOTAL	237	179	717	378	404	332	1,054	3,301

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	266,421,380	50.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	135,838,191	25.66
	RESTRICTED GRANTS-IN-AID	17,769,357	3.36
	REVENUE IN LIEU OF TAXES	2,240,343	0.42
	REVENUE FOR/ON BEHALF OF LEA	159,982	0.03
	TOTAL STATE SOURCES	156,007,873	29.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,153,051	3.24
	RESTRICTED GRANTS-IN-AID	88,419,590	16.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,354,025	0.26
	TOTAL FEDERAL SOURCES	106,926,666	20.20
TOTAL REVENUE		529,355,919	100.00
OTHER SOURCES OF FU	JNDS	120,830,253	
TOTAL REVENUES AND	OTHER SOURCES	650,186,172	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	161,554,806	28.30	161,291,437	32.29
SPECIAL EDUCATION PROGRAMS	82,777,263	14.50	82,542,184	16.52
VOCATIONAL EDUCATION PROGRAMS	8,171,560	1.43	7,535,694	1.51
OTHER INSTRUCTIONAL PROGRAMS	8,139,432	1.43	8,055,588	1.61
SPECIAL PROGRAMS	30,741,250	5.39	26,888,226	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	1,176,310	0.21	1,176,310	0.24
TOTAL INSTRUCTION	292,560,621	51.25	287,489,439	57.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	20,804,271	3.64	20,764,699	4.16
INSTRUCTIONAL STAFF SERVICES	22,239,825	3.90	21,357,994	4.28
SCHOOL ADMINISTRATION	31,902,294	5.59	31,885,825	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	74,946,390	13.13	74,008,518	14.81
GENERAL ADMINISTRATION	27,825,147	4.87	27,731,267	5.55
BUSINESS SERVICES	9,411,894	1.65	9,017,632	1.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	43,561,703	7.63	43,414,756	8.69
STUDENT TRANSPORTATION SERVICES	23,595,518	4.13	23,595,518	4.72
CENTRAL SERVICES	16,288,129	2.85	12,169,756	2.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	120,682,391	21.14	115,928,929	23.21
TOTAL SUPPORT SERVICES	195,628,781	34.27	189,937,447	38.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	21,276,170	3.73	20,739,507	4.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,410,516	0.25	1,389,838	0.28
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,686,686	3.97	22,129,345	4.43
FACILITY AQUISITION AND CONSTRUCTION SERVICES	28,959,093	5.07	0	0.00
DEBT SERVICE	30,994,968	5.43	0	0.00
TOTAL EXPENDITURES	570,830,149	100.00	499,556,231	100.00
FUND TRANSFER	59,518,335			
TOTAL ALL EXPENDITURES AND OTHER USES	630,348,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	215,591,182	0	0	215,591,182
OTHER LONG-TERM OBLIGATIONS	17,000,000	0	0	17,000,000
VESTED COMPENSATED ABSENCES	31,657,548	4,024,937	0	35,682,485
FIXED ASSETS	355,461,012	0	0	355,461,012

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	7,359,390	0.00	0.00	0	0	7,359,390
RENEWABLE TAXES	20.00	50,479,150	0.00	0.00	0	0	50,479,150
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,692,855	0.00	0.00	0	0	2,692,855
TOTAL AD VALOREM TAXES	22.91	60,531,395	0.00	0.00	0	0	60,531,395
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	186,384,74	40	0	186,384,740
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	186,384,7	40	0	186,384,740

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-14,509,510	9,430,523	138,059	-7,181,398	323,349	31,636,665	19,837,688
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	878,636	1,471,019	13	-7,236,876	0	0	-4,887,208
BALANCES AT BEGINNING OF YEAR	155,732,252	-1,216,907	-121,968	21,925,977	31,414,119	116,370,060	324,103,533
BALANCES AT END OF YEAR	142,101,378	9,684,635	16,104	7,507,703	31,737,468	148,006,725	339,054,013

			Į.	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	36	185	282	80	1	584
HEARING IMPAIRMENTS	0	7	31	25	2	0	65
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	350	1,231	141	1	0	1,723
VISUAL IMPAIRMENTS	0	3	10	13	1	0	27
EMOTIONAL DISTURBANCE	0	0	68	266	21	0	355
ORTHOPEDIC IMPAIRMENTS	0	9	47	28	1	0	85
OTHER HEALTH IMPAIRMENTS	0	28	305	437	34	1	805
SPECIFIC LEARNING DISABILITIES	0	0	245	799	99	0	1,143
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	14	41	33	15	0	103
AUTISM	0	52	164	93	27	0	336
TRAUMATIC BRAIN INJURY	0	0	3	6	0	0	9
DEVELOPMENTAL DELAY	0	4	15	0	0	0	19
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	r reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	503	2,345	2,123	281	2	5,254
GIFTED	0	19	486	666	8	0	1,179
TALENTED	0	0	363	452	20	0	835

AVERAGE NUMBER OF BREAKFASTS SEI	RVED DAILY	1	11,213	тот	AL FEDE	RAL (USI	DA) REIME	BURSE	MENT				\$12,984,	879
AVERAGE NUMBER OF LUNCHES SERVE	27,609	27,609 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE								\$5,519,847				
TEM 15 - EXPENDITURE PE	R STU	DENT	AND A	VERA	AGE T	EACH	ER SA	LAR'	Y					
									200	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER STU	DENT								;	\$10,130			\$11,4	88
AVERAGE SALARY OF ALL CLASSR	OOM TEA	CHERS	S (excludir	ng ROT	C and F	Rehires)			(\$45,422			\$50,4	62
TEM 16 - EDUCATION LEV	ELS OF	PUBI	LIC SCI	HOOI	STA	FF								
	ESS THAN		BACHE		_		MASTE	R'S	SPECIAL	LIST IN	PH.D.		TOTAL ALL	OF
BACHE	LOR'S DE	GREE	DEG	REE	DEG	REE	DEGREE	E + 30	EDUCA	ATION	ED.	.D. C	ATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	53	59.6	33	37.1	0	0.0	3	3.4	89	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
TOTAL PRINCIPALS	0	0.0	0	0.0	54	60.0	33	36.7	0	0.0	3	3.3	90	100
ASSISTANT PRINCIPALS	0	0.0	1	0.9	74	69.4	30	27.8	0	0.0	2	1.9	107	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	0.9	74	69.4	30	27.8	0	0.0	2	1.9	107	100
FULL-TIME CLASSROOM TEACHER:														
WITH CERTIFICATE	0	0.0	2,018	68.0	720	24.3	212	7.1	5	0.2	14	0.5	2,969	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	9	6.6 0.3	99 2,117	72.8 68.2	28 748	20.6 24.1	0 212	0.0 6.8	0 5	0.0	0 14	0.0 0.5	3,105	100
AMERICAN I		_	IAN		.ACK	Н	ISPANIC		WHIT	Ε	Pł	< -12 T	OTAL	
ITEM 1 - NONPUBLIC STUD	ENT RE	GISTI	RATION	N BY	ETHN	ICITY	AND G	END	ER					
		_			_	Н	ISPANIO 618	3			Pł		_	
	38 21		489 477		1,309 1,293		581		8,72 8,82			11,1 11,1		
TOTAL	59	ę	966	:	2,602		1,199		17,54	18		22,3	74	
TEM 2 - NONPUBLIC STUD	ENT DE	CIST		JRV	CDAD									
PK K 1	2	GISTI	3	4		,_ 5	6	:	7		8	Pk	(-8 TO	ΓΔΙ
1,795 1,833 1,938	1,809		1,755	1,77		1,726	1,8		1,813	1	,330		17,615	
9 10 11	12 9-	12 TO	TAL	SP.	ED. AG	SES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	ΑL
	120	4,717			7				35			2	2,374	
TEM 3 - NONPUBLIC MEME AND AVERAGE DA	ILY ATT	ENDA	ANCE (A	ADA)	2002	2-2003 w	as the last		Y MEMI ese data we		•	•		nools.
AMERICAN INDIA	N	ASIA	۸N	ВІ	_ACK		HISPA	NIC	V	VHITE		TO	TAL	
FEMALE 2		2			59			32		439			555	
MALE 2		2			74			4		449			59	
TOTAL 4		4:		· CUO	133		- 4	16		888		1,1	14	
TEM 5 - NUMBER AND TYP			BLIC S											_
	LE/ JR.H	iiGH		SEC	ONDA	RY		С	OMBIN	ATION			TOTA	AL
38	2				7				10				57	
TEM 6 - NUMBER OF NONF	UBLIC	SCHC	OOL FA	CULT	ГΥ						-	TOTA l 2,107		

Jefferson Davis 2007-2008

								ICITY AND					
	AMERICAN	INDIAN	I	ASIAN		BLA	СК	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		46		9		6	27		14	2,118	3		2,814
MALE		36		6		7	60		20	2,233			3,055
TOTAL		82		15		1,3	87		34	4,35	1		5,869
ITEM 2 -	ELEMENTA	ARY/SE	CONDA	ARY MEN	MBERSI	HIP. BY	GRAD)E					
PK	K	1	2		3	4	5		;	7	8		
291	432	491	444	4:	33	478	38	7 45	57	434	398		
9	10	11	12		PK	-8 TOTA			9-12 TC	ΤΔΙ		PK-12 TC	ΤΔΙ
575	403	313	333				_					5,869	
						4,245			1,62				
	PUBLIC SC									OF SESS	ION, A	VERAGE	=
		•	•			PK-8		,	, 9-1	2		тот	ΓAL
MEMBERS	HIP AT END OF	SESSIC	ON			4,168	.0		1,	561.0		5,	729.0
AVERAGE	DAILY MEMBE	RSHIP				4,196	.5		1,	589.1		5,	785.6
AVERAGE	DAILY ATTEND	DANCE				3,975	.2		1,	493.5		5,	468.7
ITEM 4 -	NUMBER (OF PUI	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AMI	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	тс	TAL
FEMALE			2		1		41		1	1	14		159
MALE			1		0		34		0	1	17		152
TOTAL			3		1		75		1	2	31		311
ITEM 5 -									•		· · · · · · · · · · · · · · · · · · ·		J.,
	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS			·				
		ND TY MIDE JR. H	DLE/		SCHOO			BINATION	<u> </u>	TOTAL	Sit	es not repor ctober stud enrollmen	rting ent
ELEMEN		MIDE	DLE/ HIGH						•		Sit	ctober stud	rting ent
ELEMEN	TARY	MIDE JR. H	DLE/ HIGH	SE	CONDAR		СОМ	BINATION		TOTAL 13	Sit	enrollmen	rting ent t
ELEMEN	TARY 6 PUBLIC FU	MIDE JR. H 1 1 ILL-TIN DISTR	OLE/ HIGH ME STAI	SE FF SCHO	CONDAF 4 OOL	CLASSF	COM	BINATION 2 BRARIANS/C INSTRUCTION	OUNSEL	TOTAL 13 ORS/	Sit O	enrollmen 0	rting ent t
ELEMEN	TARY 6 PUBLIC FU	MIDE JR. H 1 1 ILL-TIN DISTR	OLE/ HIGH ME STAI ICT RATORS	SE FF SCHO ADMINISTI	4 OOL RATORS	RY	COM	BINATION 2 BRARIANS/0	OUNSEL DNAL SP	TOTAL 13 ORS/ I/ SUPPOI	Sit O	enrollmen 0 FUL	rting ent t
ELEMEN	TARY B PUBLIC FU AD	MIDE JR. F 1 ILL-TIN DISTRI DMINISTF	OLE/ HIGH ME STAI ICT RATORS	SE FF SCHO	CONDAR 4 POL RATORS %	CLASSI TEACH	COM LI ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	OUNSEL DNAL SP LISTS %	TOTAL 13 ORS/	Sit O RT STAFF %	enrollmen 0	rting ent t L-TIM
ELEMEN	TARY 6 PUBLIC FU	MIDE JR. F 1 ILL-TIN DISTRI DMINISTE NO.	OLE/ HIGH ME STAI ICT RATORS	SE FF SCHO ADMINISTI NO.	4 OOL RATORS	CLASSF TEACH NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSEL DNAL SP LISTS % 100.0	TOTAL 13 ORS/ T/ SUPPOI NO.	Sit O	ertober stud enrollmen 0 FUL S NO.	rting ent t LL-TIM TAFF
ELEMEN	TARY 6 PUBLIC FU AC AM. INDIAN	MIDE JR. F 1 ILL-TIN DISTRI DMINISTE NO. 0	ME STAI	FF SCHO ADMINISTI NO. 0	CONDAF 4 OOL RATORS % 0.0	CLASSI TEACH NO.	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1	OUNSEL DNAL SP LISTS %	TOTAL 13 ORS/ II/ SUPPOI NO. 0	Site O	FUL S NO.	rting ent t LL-TIM TAFF 100
ELEMEN	TARY 6 PUBLIC FU AC AM. INDIAN ASIAN	MIDE JR. F 1 ILL-TIN DISTR MINISTE NO. 0	ME STAI ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	CONDAR 4 POL RATORS % 0.0 0.0	CLASSI TEACH NO. 0	COM LII ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0	OUNSEL DNAL SP' LLISTS % 100.0	TOTAL 13 ORS/ T/ SUPPOR NO. 0 0	Sit O	FUL S NO.	L-TIM TAFF 100 0
ELEMEN	AM. INDIAN ASIAN BLACK	MIDE JR. F 1 ILL-TIN DISTR DMINISTF NO. 0 0	ME STAI ICT RATORS 0.0 0.0 0.8	FF SCHO ADMINISTI NO. 0 0	CONDAR 4 COL RATORS % 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 29	COM LIROOM HERS % 0.0 0.0 22.0	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 1 0 32	OUNSEL DNAL SPI LISTS % 100.0 0.0 24.2	TOTAL 13 ORS/ I/ SUPPOI NO. 0 0 70	Site 0	FUL S NO. 1 0	LL-TIM TAFF 100.
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 JLL-TIN DISTR MINISTF NO. 0 0 1	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 0.8 0.0	FF SCHO ADMINISTI NO. 0 0 0	4 POL RATORS 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 29	COM LI ROOM HERS % 0.0 0.0 22.0 25.0	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 1 0 32 3	**COUNSEL DNAL SP*** LISTS	TOTAL 13 ORS/ T/ SUPPOI NO. 0 70 0	Site 0	FUL: S NO. 1 0 132	LL-TIN 100 0 100 100 100 100
ELEMEN (ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F 1 JLL-TIN DISTRI DISTRI MINISTE NO. 0 0 1 0 5	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 0.8 0.0 0.9	FF SCHO ADMINISTI NO. 0 0 0 15	4 OOL RATORS % 0.0 0.0 0.0 0.0 2.7	CLASSF TEACH NO. 0 29 1 302	COM LI ROOM HERS % 0.0 0.0 22.0 25.0 54.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 32 3 102	OUNSEL DNAL SP LISTS % 100.0 0.0 24.2 75.0 18.5	TOTAL 13 ORS/ I/ SUPPOI NO. 0 70 0 128	Site of C	FUL S NO. 1 0 132 4 5552	LL-TIM TAFF 100. 100. 100.
ELEMEN (ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. F 1 JILL-TIN DISTR DISTR NO. 0 0 1 0 5 6	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9	FF SCHO ADMINISTI NO. 0 0 0 0 15 15 15	4 POL RATORS % 0.0 0.0 0.0 0.0 2.7 2.2	CLASSF TEACH NO. 0 29 1 302 332	COM LI ROOM HERS % 0.0 0.0 22.0 25.0 54.7 48.2	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 32 3 102 138	OUNSEL DNAL SPI LISTS % 100.0 0.0 24.2 75.0 18.5 20.0	TOTAL 13 ORS/ I/ SUPPOI NO. 0 70 0 128 198	Site 0	FUL: S NO. 1 0 132 4 552 689	100 100 100 0
ELEMEN (ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F 1 JLL-TIN DISTR DISTR MINISTF NO. 0 0 1 0 5 6	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9 0.9	FF SCHO ADMINISTI NO. 0 0 0 15 15 15 0	4 POL RATORS % 0.0 0.0 0.0 0.0 2.7 2.2 0.0	CLASSF TEACH NO. 0 0 29 1 302 332	COM LI ROOM HERS % 0.0 0.0 22.0 25.0 54.7 48.2 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 32 3 102 138 0	OUNSEL DNAL SPT LISTS % 100.0 0.0 24.2 75.0 18.5 20.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 70 0 128 198 0	Site of the control o	FUL: S NO. 1 0 132 4 552 689	100 100 100 100 0 100
ELEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. F	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.8 0.0 0.9 0.9 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 15 15 15 0 0	CONDAR 4 COL RATORS % 0.0 0.0 0.0 2.7 2.2 0.0 0.0	CLASSE TEACH NO. 0 0 29 1 302 332 0 0	COM LIROOM HERS % 0.0 0.0 22.0 25.0 54.7 48.2 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 32 3 102 138 0 0	00UNSEL DNAL SP LISTS % 100.0 0.0 24.2 75.0 18.5 20.0 0.0	TOTAL 13 ORS/ I/ SUPPOI NO. 0 70 0 128 198 0 0	Site of C	FUL S NO. 1 0 132 4 552 689 0	100 0 100 0 0 100 100 100 100 100 100 1
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F 1 ILL-TIN DISTRIBUTION NO. 0 1 0 5 6 0 0 0	ME STAI ME STAI ME STAI ME STAI % 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 15 15 0 0 2	4 OOL RATORS % 0.0 0.0 0.0 0.0 2.7 2.2 0.0 0.0 7.1	CLASSE TEACH NO. 0 0 29 1 302 332 0 0	COM LI ROOM HERS % 0.0 0.0 22.0 25.0 54.7 48.2 0.0 0.0 28.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 32 3 102 138 0 0 1	00UNSEL DNAL SP LISTS 100.0 0.0 24.2 75.0 18.5 20.0 0.0 0.0 3.6	TOTAL 13 ORS/ II/ SUPPOI NO. 0 70 0 128 198 0 0 17	Site of Control of Con	FUL S NO. 1 0 132 4 552 689 0 0 28	rting ent t
ELEMEN (ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F 1 ILL-TIN DISTR MINISTF NO. 0 1 0 5 6 0 0 0 0 0	DLE/ HIGH ME STAI ICT RATORS % 0.0 0.0 0.8 0.0 0.9 0.9 0.9 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 0 15 15 15 0 0 0 0 0 0 0 0 0 0 0 0	CONDAR 4 COL RATORS % 0.0 0.0 0.0 2.7 2.2 0.0 0.0 7.1 0.0	CLASSF TEACH NO. 0 0 29 1 302 332 0 0 8 1	COM LI ROOM HERS % 0.0 0.0 22.0 25.0 54.7 48.2 0.0 0.0 28.6 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 32 3 102 138 0 0 1 0	**DOUNSELDONAL SP' **LISTS** *** **100.0 **0.0 **24.2 **75.0 **18.5 **20.0 **0.0 **0.0 **3.6 **0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 70 0 128 198 0 0 17 0	Site O	FUL S NO. 1 0 132 4 552 689 0 0 28 1	TAFF (100.000 100.0000 100.000

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	33	27	90	53	76	46	66	391
PRINCIPALS	0	0	0	1	0	1	10	12
ASSISTANT PRINCIPALS	0	0	1	1	7	5	3	17
TOTAL	33	27	91	55	83	52	79	420

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,287,998	31.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,460,812	54.23
	RESTRICTED GRANTS-IN-AID	2,484,578	4.03
	REVENUE IN LIEU OF TAXES	300,500	0.49
	REVENUE FOR/ON BEHALF OF LEA	8,262	0.01
	TOTAL STATE SOURCES	36,254,152	58.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,951,693	9.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	206,822	0.34
	TOTAL FEDERAL SOURCES	6,158,515	9.98
TOTAL REVENUE		61,700,665	100.00
OTHER SOURCES OF FI	JNDS	701,141	
TOTAL REVENUES AND	OTHER SOURCES	62,401,806	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATRUATION	AMOUNT	%	AMOUNT	%
INSTRUCTION	0.4.000	00.0-		
REGULAR PROGRAMS	21,875,125	36.00	21,586,596	37.83
SPECIAL EDUCATION PROGRAMS	5,991,974	9.86	5,989,774	10.50
VOCATIONAL EDUCATION PROGRAMS	1,595,051	2.63	1,563,919	2.74
OTHER INSTRUCTIONAL PROGRAMS	693,972	1.14	693,972	1.22
SPECIAL PROGRAMS	3,284,530	5.41	3,245,483	5.69
ADULT/CONTINUING EDUCATION PROGRAMS	86,322	0.14	86,322	0.15
TOTAL INSTRUCTION	33,526,974	55.18	33,166,066	58.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,705,165	4.45	2,702,797	4.74
INSTRUCTIONAL STAFF SERVICES	2,814,013	4.63	2,814,013	4.93
SCHOOL ADMINISTRATION	3,471,242	5.71	3,465,319	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,990,420	14.80	8,982,129	15.74
GENERAL ADMINISTRATION	1,629,587	2.68	1,627,356	2.85
BUSINESS SERVICES	659,522	1.09	656,195	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,042,310	9.94	5,933,087	10.40
STUDENT TRANSPORTATION SERVICES	2,415,150	3.98	2,415,150	4.23
CENTRAL SERVICES	424,025	0.70	424,025	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,170,594	18.39	11,055,813	19.38
TOTAL SUPPORT SERVICES	20,161,014	33.18	20,037,942	35.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,837,051	6.32	3,811,438	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,108	0.07	40,108	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,877,159	6.38	3,851,546	6.75
FACILITY AQUISITION AND CONSTRUCTION SERVICES	223,628	0.37	0	0.00
DEBT SERVICE	2,968,883	4.89	0	0.00
TOTAL EXPENDITURES	60,757,658	100.00	57,055,554	100.00
FUND TRANSFER	400,652			
TOTAL ALL EXPENDITURES AND OTHER USES	61,158,310			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,534,000	0	1,500,000	31,034,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,443,089	1,099,869	608,840	2,934,118
FIXED ASSETS	77,810,205	395,051	4,533,956	73,671,300

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.48	829,766	0.00	0.00	0	0	829,766
RENEWABLE TAXES	10.77	1,379,102	4.02	22.55	7	1,594,210	2,973,312
DEBT SERVICES TAXES	0.00	0	7.25	22.50	7	2,224,198	2,224,198
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	137,147	0.00	0.00	0	0	137,147
TOTAL AD VALOREM TAXES	18.25	2,346,015	11.27	45.05	14	3,818,408	6,164,423
			SINED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,051,1	74	0	9,051,174
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.50		0	1,409,202	1,409,202
TOTAL SALES AND USE TAXES	S		2.50	9,051,1	74	1,409,202	10,460,376

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	721,779	0	0	-114,188	699,979	-64,074	1,243,496
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-139,016	0	0	0	0	0	-139,016
BALANCES AT BEGINNING OF YEAR	22,080,220	0	0	1,497,314	3,195,202	476,612	27,249,348
BALANCES AT END OF YEAR	22,662,983	0	0	1,383,126	3,895,181	412,538	28,353,828

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	40	75	9	1	125
HEARING IMPAIRMENTS	0	1	2	5	0	0	8
DEAF		TH	nis category is incl	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	49	168	10	0	0	227
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	6	5	0	0	11
OTHER HEALTH IMPAIRMENTS	0	0	33	54	6	0	93
SPECIFIC LEARNING DISABILITIES	0	0	91	184	17	0	292
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	1	1	0	4
AUTISM	0	0	10	8	0	0	18
TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
DEVELOPMENTAL DELAY	0	57	80	0	0	0	137
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longe	r reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	107	435	351	35	1	929
GIFTED	0	0	78	38	0	0	116
TALENTED	0	0	0	0	0	0	0

15 10 15 4 ITEM 3 - NONPUBLIC MEMBERSH	### SACHERS F PUBLE NO	(excluding length (exclu	ng ROT HOOL LOR'S REE % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	C and R STAF MASTI DEGI 5 0 5 6 0 6 85 0 85	ehires) FF ER'S REE 41.7 0.0 41.7 35.3 0.0 35.3 21.8 0.0 21.7	# 5 0 5 9 0 9 31 0 31	CORT C ARY ARY 41.7 0.0 41.7 52.9 0.0 52.9 7.9 0.0 7.9	SPECIA EDUC # 1 0 1 2 0 2 5 0 5	\$ 9,050 \$44,387	7 PH.D. ED. # 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	20 OR D. CA % 8.3 0.0 8.3 0.0 0.0 0.0 0.0	17 0 17 390 1	752 008 22 23 OF PRIES % 100. 100. 100. 100. 100.
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WITHOUT CERTIFICATE	0.0 0.0 0.0 0.0 0.0 0.0 0.0	0 0 0 0 269 1 270 NONP RATION AN 1 2	0.0 0.0 0.0 0.0 69.0 4#### 69.1	5 6 0 6 85 0 85 C SC ETHNI ACK	41.7 35.3 0.0 35.3 21.8 0.0 21.7	5 9 0 9 31 0 31	41.7 52.9 0.0 52.9 7.9 0.0 7.9	1 2 0 2 5 0 5	8.3 11.8 0.0 11.8 1.3 0.0	1 0 0 0	0.0 8.3 0.0 0.0 0.0 0.0 0.0	12 17 0 17 390 1 391	0. 100. 100. 100. 100.
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TEM 2 - NONPUBLIC STUDENT R PK K 1 2 27 30 48 51 9 10 11 12 9 15 10 15 4 TEM 3 - NONPUBLIC MEMBERSH				21		3		1	07 97 04		23 21 45	19	
PK K 1 2 27 30 48 51 9 10 11 12 9 15 10 15 4 ITEM 3 - NONPUBLIC MEMBERSH													
27 30 48 51 9 10 11 12 9 15 10 15 4 ITEM 3 - NONPUBLIC MEMBERSH	EGISTR		. –	GRAD				_		_	D 14		
9 10 11 12 9 15 10 15 4 ITEM 3 - NONPUBLIC MEMBERSH		3 45	4 51		5 48	6 30		7 35		8 44	PK-	-8 TO T 409	IAL
15 10 15 4 ITEM 3 - NONPUBLIC MEMBERSH						-					DIC 44		
TEM 3 - NONPUBLIC MEMBERSH	9-12 TOT 44	AL	SP. I	ED. AG 0	ES 3-5	SP.	ED.	AGES 6	5-21			2 TOT 453	AL
		ND OI	F SFS		AVFR	AGF D	All Y		IBFRS	HIP (A		+33	
AND AVERAGE DAILY AT						s the last y				-	-	ublic scl	nools.
ITEM 4 - NUMBER OF NONPUBLIC	HIGH	SCHO	OL GI	RADU	ATES								
AMERICAN INDIAN	ASIA	N	BL	.ACK		HISPAN	IIC	1	WHITE		тот	AL	
FEMALE 0	0)		1		()		1			2	
MALE 0	0)		1		()		1			2	
TOTAL 0	0			2		()		2			4	
ITEM 5 - NUMBER AND TYPE OF N		BLIC S											
ELEMENTARY MIDDLE/ JR.	HIGH		SEC	ONDAF	RY		С		IATION			TOTA	AL
1 0				0				1				2	
TEM 6 - NUMBER OF NONPUBLIC										-	ΓΟΤΑL		

Lafayette 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPAN	IIC	WHITE	=	PK-12 T	OTAL
FEMALE		45		239		6,2	254	4	20	7,575	5	1	4,533
MALE		44		231		6,5	512	4	23	8,019)	1	5,229
TOTAL		89		470		12,7	766	8	43	15,594	ı	2	9,762
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY MEN	MBERS	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5	6		7	8		
899	2,320	2,384	2,32	4 2,2	270	2,519	2,03	8 2,42	7 2	2,274	2,255		
9	10	11	12		PK	ATOT 8-	L		9-12 TOT	AL	F	PK-12 TO	TAL
2,588	2,120	1,793	1,55	1		21,710			8,052			29,76	2
	PUBLIC SOME								END O	F SESSI	ION, A\	/ERAGE	.
						PK-8			9-12			TOT	ΓAL
MEMBERS	SHIP AT END O	F SESSIO	ON			21,424	1.0		5,9	39.0		27,	363.0
AVERAGE	DAILY MEMBE	RSHIP				21,556	5.3		7,8	67.3		29,	423.6
AVERAGE	DAILY ATTEN	DANCE				20,770).6		7,2	87.8		28,	058.5
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	IERICAN	INDIAN	I AS	IAN	BL	.ACK	HISPA	ANIC	WH	HITE	то	TAL
FEMALE			0	1	11	2	295	19		58	85		910
MALE			3	1	10	2	202	17		52	29		761
MALE TOTAL			3 3		10 21		202 197	17 36		5; 1,1 °		1	761 1,671
TOTAL	· NUMBER A	AND TY	3	2	21	4						1	
TOTAL	-	MIDE	³ 'PE OF	PUBLIC	21	DLS	197				14 Site	es not repor ctober stud enrollment	1,671 rting ent
TOTAL ITEM 5 -	-	MIDE	3 'PE OF DLE/ HIGH	PUBLIC	SCHOO	DLS	197	36		1,1	14 Site	es not repor	1,671 rting ent
TOTAL ITEM 5 - ELEMEN	ITARY	MIDI JR. I	3 'PE OF DLE/ HIGH	PUBLIC SE	SCHOO	DLS	COMI	36 BINATION		1,1 TOTAL 44	14 Site	es not repor ctober stude enrollment 4	rting ent t
TOTAL ITEM 5 - ELEMEN	ITARY 23 - PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	3 'PE OF DLE/ HIGH 1 ME STA	PUBLIC SE	SCHOO CONDAR 6	OLS RY CLASSI	COMI LIE ROOM	36 BINATION 4 BRARIANS/CO	DUNSELO NAL SPT/	TOTAL 44 RS/	Site	es not repor ctober studi enrollment 4	rting ent t
TOTAL ITEM 5 - ELEMEN	ITARY 23 - PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	3 'PE OF DLE/ HIGH 1 ME STA	PUBLIC SE	SCHOO CONDAR 6	DLS RY	COMI LIE ROOM	36 BINATION 4 BRARIANS/CO	DUNSELO NAL SPT/	TOTAL 44 RS/	14 Site	es not repor ctober studi enrollment 4	ting ent t
TOTAL ITEM 5 - ELEMEN	ITARY 23 - PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI	3 /PE OF OLE/ HIGH 1 ME STA ICT RATORS	PUBLIC SEC	SCHOO CONDAR 6 OL RATORS	OLS RY CLASSI TEACI	COMI LIE ROOM HERS	36 BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL	DUNSELO NAL SPT/ JSTS	TOTAL 44 RS/ SUPPOR	Site Od	es not repor ctober stud enrollment 4 FUL S'	rting ent t
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 23 - PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO.	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS %	PUBLIC SEC	SCHOO CONDAR 6 OL RATORS %	CLASSI TEACINO.	COMI LIE ROOM HERS %	36 BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO.	DUNSELO NAL SPT/ JSTS %	TOTAL 44 RS/ SUPPOR NO.	Site Oc RT STAFF %	es not repor ctober studi enrollment 4 FUL S' NO.	rting ent t LL-TIME TAFF %
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	23 - PUBLIC FU AI AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	PUBLIC SEC	SCHOC CONDAR 6 OL RATORS % 0.0	CLASSI TEACINO.	COMI LIE ROOM HERS % 100.0	BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	DUNSELO NAL SPT/ ISTS % 0.0	TOTAL 44 RS/ SUPPOR NO. 0	Site Oc	es not repor ctober studi enrollment 4 FUL S' NO.	rting ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDIO JR. I 1 JLL-TIII DISTR DMINISTI NO. 0 0	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0	PUBLIC SEC	SCHOO CONDAR 6 OL RATORS % 0.0 0.0	CLASSI TEACI NO.	COMI LIE ROOM HERS % 100.0 42.9	BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 4	DUNSELO NAL SPT/ JISTS % 0.0 57.1	1,1. TOTAL 44 RS/ SUPPOR NO. 0 0	Site Oc. 9	es not repor ctober studi enrollment 4 FUL S' NO. 5	L-TIME TAFF % 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDIO JR. I	YPE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0	PUBLIC SEC	SCHOO CONDAR 6 OL RATORS % 0.0 0.0 2.8	CLASSI TEACI NO. 5 3 260	LIE ROOM HERS % 100.0 42.9 32.0	BINATION 4 BRARIANS/CCINSTRUCTIO SPECIAL NO. 0 4 204	DUNSELO NAL SPT/ JISTS	1,1. TOTAL 44 RS/ SUPPOR NO. 0 0 320	Site Oc. 0.0 0.0 39.4	FUL S' NO. 5 7	L-TIME TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 0 5	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0	PUBLIC SEC	SCHOO CONDAR 6 OL RATORS % 0.0 0.0 2.8 0.0	CLASSI TEACI NO. 5 3 260 23	COMI LIE ROOM HERS % 100.0 42.9 32.0 76.7	BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 4 204 6	DUNSELO NAL SPT/ JISTS % 0.0 57.1 25.1 20.0	1,1. TOTAL 44 RS/ SUPPOR NO. 0 0 320 1	Site Oc	FUL S' NO. 5 7 812	L-TIME TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL 1 JLL-TIN DISTRIBUTION O O 5 O 31 36	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2	PUBLIC SEC	CONDAR 6 OL RATORS % 0.0 0.0 2.8 0.0 1.6	CLASSI TEACI NO. 5 3 260 23 1,536	LIE ROOM HERS % 100.0 42.9 32.0 76.7 61.3	BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 4 204 6 450	DUNSELO NAL SPT/ JISTS % 0.0 57.1 25.1 20.0 17.9	1,1° TOTAL 44 RS/ SUPPOR NO. 0 0 320 1 450	Site Oc RT STAFF % 0.0 0.0 39.4 3.3 17.9	FUL S' NO. 5 7 812 30 2,507	L-TIME TAFF % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL 1 JLL-TIN DISTRIBUTION O O 5 O 31 36	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.1	FF SCHO ADMINISTE NO. 0 0 23 0 40 63	CONDAF 6 OL RATORS % 0.0 0.0 2.8 0.0 1.6 1.9	CLASSI TEACI NO. 5 3 260 23 1,536 1,827	LIE ROOM HERS % 100.0 42.9 32.0 76.7 61.3 54.4	BINATION 4 BRARIANS/CCINSTRUCTIO SPECIAL NO. 0 4 204 6 450 664	DUNSELO NAL SPT/ JISTS % 0.0 57.1 25.1 20.0 17.9 19.8	1,1. TOTAL 44 RS/ SUPPOF NO. 0 320 1 450 771	Site Oc. 0.0 0.0 39.4 3.3 17.9 22.9	FUL S' NO. 5 7 812 30 2,507 3,361	L-TIME TAFF % 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 5 0 31 36	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.1 0.0	PUBLIC SEC	CONDAR 6 OL RATORS % 0.0 0.0 2.8 0.0 1.6 1.9	CLASSI TEACI NO. 5 3 260 23 1,536 1,827	COMI ROOM HERS % 100.0 42.9 32.0 76.7 61.3 54.4 100.0	BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 4 204 6 450 664 0	DUNSELO NAL SPT/ JISTS % 0.0 57.1 25.1 20.0 17.9 19.8 0.0	1,1° TOTAL 44 RS/ SUPPOR NO. 0 320 1 450 771 0	Site Octoor State	FUL S' NO. 5 7 812 30 2,507 3,361	L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 5 0 31 36 0 0 0	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.6 0.0 1.2 1.1 0.0 0.0	PUBLIC SEC	CONDAR 6 CL RATORS % 0.0 0.0 2.8 0.0 1.6 1.9 0.0 0.0	CLASSI TEACI NO. 5 3 260 23 1,536 1,827 1	LIE ROOM HERS % 100.0 42.9 32.0 76.7 61.3 54.4 100.0 75.0	BINATION 4 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 4 204 6 450 664 0 1	DUNSELO NAL SPT/ JISTS % 0.0 57.1 25.1 20.0 17.9 19.8 0.0 25.0	1,1° TOTAL 44 RS/ SUPPOR NO. 0 320 1 450 771 0 0	Site Oc	FUL S' NO. 5 7 812 30 2,507 3,361 1 4	TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL 1 JLL-TII DISTREDMINISTI NO. 0 0 31 36 0 0 2	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.6 0.0 1.2 1.1 0.0 0.0 0.8	PUBLIC SEC	CONDAR 6 CL RATORS % 0.0 0.0 2.8 0.0 1.6 1.9 0.0 0.0 3.5	CLASSI TEACI NO. 5 3 260 23 1,536 1,827 1 3 60	COMI ROOM HERS % 100.0 42.9 32.0 76.7 61.3 54.4 100.0 75.0 23.4	36 BINATION 4 BRARIANS/CC INSTRUCTIO SPECIAL NO. 0 4 204 6 450 664 0 1 12	DUNSELO NAL SPT/ ISTS % 0.0 57.1 25.1 20.0 17.9 19.8 0.0 25.0 4.7	1,1° TOTAL 44 RS/ SUPPOR NO. 0 320 1 450 771 0 0 173	14 Site Oc. RT STAFF % 0.0 0.0 39.4 3.3 17.9 22.9 0.0 0.0 67.6	FUL S' NO. 5 7 812 30 2,507 3,361 1 4 256	TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL 1 JLL-TII DISTREDMINISTI NO. 0 31 36 0 0 2 0	3 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.6 0.0 1.2 1.1 0.0 0.0 0.8 0.0	FF SCHO ADMINISTE NO. 0 0 23 0 40 63 0 0 9 0	CONDAR 6 OL RATORS % 0.0 0.0 2.8 0.0 1.6 1.9 0.0 0.0 3.5 0.0	CLASSI TEACI NO. 5 3 260 23 1,536 1,827 1 3 60 5	COMI LIE ROOM HERS % 100.0 42.9 32.0 76.7 61.3 54.4 100.0 75.0 23.4 83.3	36 BINATION 4 BRARIANS/CC INSTRUCTIO SPECIAL NO. 0 4 204 6 450 664 0 1 12 1	DUNSELO NAL SPT/ ISTS % 0.0 57.1 25.1 20.0 17.9 19.8 0.0 25.0 4.7 16.7	1,1. TOTAL 44 RS/ SUPPOR NO. 0 320 1 450 771 0 0 173 0	Site Oc. RT STAFF % 0.0 0.0 39.4 3.3 17.9 22.9 0.0 0.0 67.6 0.0	FUL S' NO. 5 7 812 30 2,507 3,361 1 4 256 6	rting ent t

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	206	159	637	374	229	164	424	2,193
PRINCIPALS	0	0	1	6	9	4	22	42
ASSISTANT PRINCIPALS	0	0	7	17	8	7	12	51
TOTAL	206	159	645	397	246	175	458	2,286

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	150,008,051	48.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	115,583,606	37.08
	RESTRICTED GRANTS-IN-AID	7,537,058	2.42
	REVENUE IN LIEU OF TAXES	1,948,706	0.63
	REVENUE FOR/ON BEHALF OF LEA	44,419	0.01
	TOTAL STATE SOURCES	125,113,789	40.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,916,878	11.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	671,845	0.22
	TOTAL FEDERAL SOURCES	36,588,723	11.74
TOTAL REVENUE		311,710,563	100.00
OTHER SOURCES OF FU	JNDS	61,388,004	
TOTAL REVENUES AND	OTHER SOURCES	373,098,567	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	400 400 00=		400 000 07 =	a= c=
REGULAR PROGRAMS	103,193,627	29.61	102,836,815	37.95
SPECIAL EDUCATION PROGRAMS	38,452,472	11.03	38,190,967	14.09
VOCATIONAL EDUCATION PROGRAMS	5,151,047	1.48	4,765,997	1.76
OTHER INSTRUCTIONAL PROGRAMS	10,317,991	2.96	10,109,931	3.73
SPECIAL PROGRAMS	14,315,379	4.11	13,407,470	4.95
ADULT/CONTINUING EDUCATION PROGRAMS	680,236	0.20	674,938	0.25
TOTAL INSTRUCTION	172,110,752	49.38	169,986,118	62.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	15,111,298	4.34	15,066,767	5.56
INSTRUCTIONAL STAFF SERVICES	12,886,480	3.70	12,268,024	4.53
SCHOOL ADMINISTRATION	12,372,908	3.55	12,345,549	4.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	40,370,686	11.58	39,680,340	14.64
GENERAL ADMINISTRATION	4,619,127	1.33	4,591,317	1.69
BUSINESS SERVICES	2,268,275	0.65	2,262,202	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,763,589	5.67	19,653,425	7.25
STUDENT TRANSPORTATION SERVICES	21,147,345	6.07	20,393,827	7.53
CENTRAL SERVICES	1,958,453	0.56	1,853,701	0.68
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	49,756,789	14.28	48,754,472	17.99
TOTAL SUPPORT SERVICES	90,127,475	25.86	88,434,812	32.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,832,955	3.68	12,519,952	4.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,316	0.00	16,316	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,849,271	3.69	12,536,268	4.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,520,338	2.16	0	0.00
DEBT SERVICE	65,938,116	18.92	0	0.00
TOTAL EXPENDITURES	348,545,952	100.00	270,957,198	100.00
FUND TRANSFER	4,285,297			
TOTAL ALL EXPENDITURES AND OTHER USES	352,831,249			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,505,201	0	11,303,259	67,201,942
OTHER LONG-TERM OBLIGATIONS	8,169,999	6,440,000	1,230,000	13,379,999
VESTED COMPENSATED ABSENCES	5 2,542,924	360,486	522,315	2,381,095
FIXED ASSETS	224,494,497	4,649,347	2,194,808	226,949,036

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	5,162,385	0.00	0.00	0	0	5,162,385
RENEWABLE TAXES	28.97	32,573,195	0.00	0.00	0	0	32,573,195
DEBT SERVICES TAXES	0.19	222,867	0.00	0.00	0	0	222,867
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	995,415	0.00	0.00	0	0	995,415
TOTAL AD VALOREM TAXES	33.75	38,953,862	0.00	0.00	0	0	38,953,862
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	92,133,1	05	9,436,980	101,570,085
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	92,133,1	05	9,436,980	101,570,085

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	14,624,107	102,983	32	2,274,193	-3,929,840	7,195,858	20,267,333
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,226,809	-622,306	0	549,215	-1	117,306	5,271,023
BALANCES AT BEGINNING OF YEAR	22,925,438	953,726	775	10,719,113	14,897,421	12,388,959	61,885,432
BALANCES AT END OF YEAR	42,776,354	434,403	807	13,542,521	10,967,580	19,702,123	87,423,788

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	22	120	179	51	1	373
HEARING IMPAIRMENTS	0	8	33	25	5	0	71
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	271	985	117	1	0	1,374
VISUAL IMPAIRMENTS	0	4	9	10	0	0	23
EMOTIONAL DISTURBANCE	0	0	30	89	3	0	122
ORTHOPEDIC IMPAIRMENTS	0	4	23	22	8	0	57
OTHER HEALTH IMPAIRMENTS	0	11	162	260	20	0	453
SPECIFIC LEARNING DISABILITIES	0	0	98	431	35	0	564
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	5	12	17	14	0	48
AUTISM	0	12	66	30	7	0	115
TRAUMATIC BRAIN INJURY	0	1	1	7	2	0	11
DEVELOPMENTAL DELAY	0	13	18	0	0	0	31
INFANTS/TODDLERS W/ DISABILITIES		Th					
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no ionger	reported. See page	ıı-viii ior iurtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	0	351	1,557	1,187	146	1	3,242
GIFTED	0	6	522	675	12	0	1,215
TALENTED	0	0	76	11	0	0	87

AVERAGE NUMBE		AN AOTO OLIVI	ED DAIL	Y	6,329	TOTA	L FEDER	RAL (USI	DA) REIME	URSEN	/IENT				\$7,518,	343
	R OF LUN	ICHES SERVED [DAILY		19,550	TOTA	L STATE	AND LO	CAL SUP	PORT (OF FOOD	SERVICE			\$4,598,	274
ITEM 15 - EX	(PEND	ITURE PER	STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	′					
											20	06-200	7	:	2007-2	800
CURRENT EXPE	ENDITUR	RE PER STUDE	ENT									\$ 8,275	;		\$ 9,1	04
AVERAGE SALA	ARY OF A	ALL CLASSROO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$42,595			\$46,6	70
ITEM 16 - E	DUCAT	TION LEVE	LS OF	PUBL	IC SCI	HOOL	STAI	FF.							TOTAL	OF
		LES BACHELO	S THAN		BACHEI DEGF		MAST DEG		MASTE DEGREI		SPECIA EDUC		PH.D. ED.	OR	ALL	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIF	ICATE		0	0.0	0	0.0	20	47.6	11	26.2	9	21.4	2	4.8	42	100.
WITHOUT CE		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIP			0	0.0	0	0.0	20	47.6	11	26.2	9	21.4	2	4.8	42	100.0
ASSISTANT PRI	INCIPALS	3	_													
WITH CERTIF			0	0.0	0	0.0	26	51.0	20 0	39.2	4 0	7.8	1 0	2.0	51	100.0
WITHOUT CE			0	0.0	0	0.0	0 26	0.0 51.0	20	0.0 39.2	4	0.0 7.8	1	0.0 2.0	0 51	0.0
TOTAL ASSISTA			U	0.0	U	0.0	20	51.0	20	00.2	7	7.0	'	2.0	31	100.0
FULL-TIME CLAS		/I LEACHERS	1	0.0	1,540	72.0	436	20.4	131	6.1	20	0.9	11	0.5	2,139	100.0
WITHOUT C		ATE	5	9.3	45	83.3	4	7.4	0	0.0	0	0.0	0	0.0	54	100.0
TOTAL FT CLAS	SROOM	TEACHERS	6	0.3	1,585	72.3	440	20.1	131	6.0	20	0.9	11	0.5	2,193	100.0
FEMALE		8			39											
MALE		5			48		408 387		30 25		3,2 3,4			3,7 3,9		
MALE TOTAL		5 13										62		,	27	
TOTAL	NPUBL	13		GISTF	48 87	N BY (387 795	E	25		3,4	62		3,9	27	
TOTAL	NPUBL K	13		GISTF	48 87	N BY (387 795	E 5	25	}	3,4	62	8	3,9 7,6	27	ΓAL
TOTAL ITEM 2 - NOI		13 LIC STUDEN	NT RE	GISTF	48 87 RATION		387 795 GRAD		25 55		3,4 6,7	62 07	8 549	3,9 7,6	27 57	ΓAL
ITEM 2 - NO	K 631	13 LIC STUDEN	NT RE 2 554	:GISTF	48 87 RATION 3 581	4 553	387 795 GRAD	5 584	25 55 55	' 8	3,4 6,7 7	62 07		3,9 7,6 PK	27 57 (-8 TO	
ITEM 2 - NOI PK 612	K 631	13 LIC STUDEN 1 582	NT RE 2 554 9-		48 87 RATION 3 581	4 553	387 795 GRAD	5 584	25 55 55	'8 . ED	3,4 6,7 7 560	62 07		3,9 7,6 PK-1	27 57 (-8 TO) 5,784	
TOTAL ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI	K 631) 9 NPUBL	13 LIC STUDEN 1 582 11 12 446 450	NT RE 2 554 9-	12 TO 1,863 P AT E	48 87 RATION 3 581 ΓAL	4 553 SP. E	387 795 GRAD 3 ED. AG 0 SION,	5 584 ES 3-5	25 55 55 57 57 57	8 . ED DAIL	3,4 6,7 7 560 AGES (10 Y MEM	62 07 6-21	549 HIP (<i>J</i>	3,9 7,6 PK-1 PK-1	27 57 38 TO 5,784 12 TOT 7,657	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 500 ITEM 3 - NOI AND	K 631) 9 NPUBL D AVEF	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU	9- 2 554 9- 2 3:RSHII	12 TO 1,863 P AT E ENDA	ARATION 3 581 FAL END OF	4 553 SP. E SES: ADA)	387 795 GRAD 3 ED. AG 0 SION, 2002	5 584 SES 3-5 AVEF	25 55 6 SP RAGE I	OAIL'	3,4 6,7 7 560 AGES 6 10 Y MEM	62 07 6-21 BERS vere collect	549 HIP (<i>J</i>	3,9 7,6 PK-1 PK-1 ;	27 57 (-8 TO' 5,784 (2 TOT 7,657 public sci	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 500 ITEM 3 - NOI AND	K 631) 9 NPUBL D AVEF	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN	9- 2 554 9- 2 3:RSHII	12 TOT 1,863 P AT E ENDA HIGH ASIA	48 87 RATION 3 581 FAL END OF NICE (A	4 553 SP. E SES: ADA)	387 795 GRAD 3 ED. AG 0 SION, 2002	5 584 SES 3-5 AVEF	25 55 57 5 SP	OAIL' NIC	3,4 6,7 7 560 AGES 6 10 Y MEM	62 07 6-21 BERS rere collect	549 HIP (<i>J</i>	3,9 7,6 PK-1 ADM), the non,	27 57 38 TO 5,784 12 TOT 7,657 public sci	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE	K 631) 9 NPUBL D AVEF	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0	9- 2 554 9- 2 3:RSHII	12 TOT 1,863 P AT E ENDA HIGH ASIA	ARATION 3 581 FAL END OF NICE (A	4 553 SP. E SES: ADA)	387 795 GRAD 3 ED. AG 0 SION, 2002 RADU.	5 584 SES 3-5 AVEF	25 55 6 SP RAGE I	DAIL' year the	3,4 6,7 7 560 AGES 6 10 Y MEM	62 07 6-21 BBERS vere collect	549 HIP (<i>J</i>	3,9 7,6 PK-1 ADM), the non	27 57 3.48 TO 5,784 12 TOT 7,657 public sci	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE MALE	K 631) 9 NPUBL D AVEF	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0	9- 2 554 9- 2 3:RSHII	12 TOT 1,863 P AT E ENDA HIGH ASIA	ARATION 3 581 FAL END OF NINCE (A	4 553 SP. E SES: ADA)	387 795 GRAD 3 ED. AG 0 SION, 2002 RADU ACK 15 10	5 584 SES 3-5 AVEF	25 55 6 SP RAGE I	OAILY year the	3,4 6,7 7 560 AGES 6 10 Y MEM	62 07 6-21 BBERS vere collect WHITE 209 207	549 HIP (<i>J</i>	3,9 7,6 PK-1 ADM), the non,	27 57 (-8 TO' 5,784 (2 TOT 7,657 poublic sci	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE MALE TOTAL	K 631 D 9 NPUBL D AVEF	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0	NT RE 2 554 9- 9- ERSHII Y ATT	12 TOT 1,863 P AT E ENDA HIGH ASIA	48 87 RATION 3 581 FAL END OF NNCE (A	4 553 SP. E SES: ADA) OL GF	387 795 GRAD 3 ED. AG 0 SION, 2002 RADU. ACK 15 10 25	5 584 SES 3-5 AVEF	25 55 6 SP RAGE I	DAIL' year the	3,4 6,7 7 560 AGES 6 10 Y MEM	62 07 6-21 BBERS vere collect	549 HIP (<i>J</i>	3,9 7,6 PK-1 ADM), the non,	27 57 3.48 TO 5,784 12 TOT 7,657 public sci	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE MALE TOTAL ITEM 5 - NUI	K 631 D 9 NPUBL D AVEF MBER AMERIC	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 0 AND TYPE	NT RE 2 554 9- 9- RSHII Y ATT	12 TOT 1,863 P AT E ENDA HIGH ASIA	48 87 RATION 3 581 FAL END OF NNCE (A	SP. E SESSADA) OL GF BL	387 795 GRAD 3 ED. AG 0 SION, 2002 RADU. ACK 15 10 25 OLS	5 584 SES 3-5 AVEF 2-2003 wa	25 55 6 SP RAGE I	DAIL' year the	3,4 6,7 7 560 AGES (10 Y MEM esse data w	62 07 6-21 BERS vere collect WHITE 209 207 416	HIP (Acted from	3,9 7,6 PK-1 ADM), the non,	27 57 3.784 12 TOT 7,657 TAL 225 218	AL
ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE MALE TOTAL ITEM 5 - NUI ELEMENTAR	K 631 D 9 NPUBL D AVEF MBER AMERIC	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDLE	NT RE 2 554 9- RSHII Y ATT	12 TOT 1,863 P AT E ENDA HIGH ASIA	48 87 RATION 3 581 FAL END OF NNCE (A	SP. E SESSADA) OL GF BL SCHOOL	387 795 GRAD 3 ED. AG 0 SION, 2002 RADU. ACK 15 10 25 OLS	5 584 SES 3-5 AVEF 2-2003 wa	25 55 6 SP RAGE I	DAIL' year the	3,44 6,7 7 560 AGES (10 10 Y MEM Pose data w	62 07 6-21 BERS vere collect WHITE 209 207 416	HIP (Acted from	3,9 7,6 PK-1 ADM), the non,	27 57 38 TO 5,784 2 TOT 7,657 50ublic sci	AL
TOTAL ITEM 2 - NOI PK 612 9 10 458 509 ITEM 3 - NOI AND ITEM 4 - NUI FEMALE MALE TOTAL ITEM 5 - NUI	K 631 D 9 NPUBL D AVEF MBER AMERIC	13 LIC STUDEN 1 582 11 12 446 450 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDLE	NT RE 2 554 9- 9- RSHII Y ATT	12 TOT 1,863 P AT E ENDA HIGH ASIA	48 87 RATION 3 581 FAL END OF NNCE (A	SP. E SESSADA) OL GF BL SCHOOL	387 795 GRAD 3 ED. AG 0 SION, 2002 RADU. ACK 15 10 25 OLS	5 584 SES 3-5 AVEF 2-2003 wa	25 55 6 SP RAGE I	DAIL' year the	3,4 6,7 7 560 AGES (10 Y MEM esse data w	62 07 6-21 BERS vere collect WHITE 209 207 416	HIP (Acted from	3,9 7,6 PK-1 ADM), the non,	27 57 3.784 12 TOT 7,657 TAL 225 218	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

Lafourche 2007-2008

	AWIERICAN	INDIAN	ı	ASIAN	1	BLAG	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		322		57	,	1,6	29		193	4,939	9		7,140
MALE		300		53		1,6			205	5,381			7,553
TOTAL		622		110)	3,2	43		398	10,320	D	1	4,693
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRAD	Ε					
PK	K	1	2		3	4	5		6	7	8		
788	1,055	1,054	1,08	1 1,	043	1,159	91	7 1,1	147	1,042	1,105		
9	10	11	12		PK	ATOT 8-2	L		9-12 TO	ΓAL		PK-12 TC	OTAL
1,270	1,059	1,044	929	1		10,391			4,302			14,69	93
	PUBLIC SO					LY ATT			.)		ION, A		
						PK-8			9-12	2		TO	TAL
_	HIP AT END O		NC			10,414.			-,-	78.0			,292.0
_	DAILY MEMBE	_				10,418.				98.8			,516.8
	DAILY ATTENI					9,784.			3,7	36.1		13	,520.5
ITEM 4 -	NUMBER									14/1		-	
FEMALE	AW	ERICAN	I INDIAN	ı A	SIAN		ACK		PANIC		HITE	10	OTAL
FEMALE MALE			15 8		3 5		69 49		6 2		41 99		434 373
			O		3		49	'	2	۷.	99		3/3
TOTAL			23		8	1	18	1	8	6-	40		807
	NIIMRED /	ND TV		DI IRI IC			18	1	8	6-	40		807
	NUMBER A	MIDE	PE OF			DLS		1 BINATION	8	TOTAL	Sit	es not repo ctober stud enrollmen	erting lent
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	DLS			8		Sit	ctober stud	erting lent
ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	DLS	СОМ	BINATION		TOTAL 30	Sit	enrollmen	orting dent t
ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SE FF SCHO	SCHOO ECONDAR 3	OLS RY CLASSF	COM LI ROOM	BINATION 2 BRARIANS/C INSTRUCTION	COUNSELC	TOTAL 30 PRS/	Sit O	enrollmen 0 FUI	orting dent at
ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SE FF	SCHOO ECONDAR 3	OLS RY	COM LI ROOM	BINATION 2 BRARIANS/0	COUNSELC	TOTAL 30 PRS/	Sit	enrollmen 0 FUI	erting lent st LL-TIME
ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	YPE OF DLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST	SCHOO ECONDAR 3 DOL RATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELC ONAL SPT/ ALISTS	TOTAL 30 PRS/ SUPPOR	Sit O	enrollmen 0 FUI	erting Jent It LL-TIME STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU	MIDI JR. I S JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST NO.	SCHOO ECONDAR 3 DOL RATORS %	CLASSE TEACE NO.	COM LI ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELC ONAL SPT/ ALISTS %	TOTAL 30 PRS/ SUPPOR	Sit O RT STAFF %	enrollmen 0 FUI S NO.	orting dent to the state of the
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AG AM. INDIAN	MIDIO JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 3 DOL RATORS % 0.0	CLASSE TEACH NO. 8	COM LI ROOM HERS % 40.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6	COUNSELC ONAL SPT/ ALISTS % 30.0	TOTAL 30 PRS/ SUPPOR NO. 6	Sit O RT STAFF % 30.0	enrollmen 0 FUI S NO. 20	LL-TIME TAFF % 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I S JLL-TIN DISTR DISTR DIMINISTI NO. 0 0 2	PE OF DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 1.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	3 DOL RATORS % 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 8 1 48 6	COM LII ROOM HERS 40.0 50.0 24.9 60.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0	TOTAL 30 PRS/ SUPPOR NO. 6 0 88 0	Sit O	FUI S NO. 20 2 193	rting lent it LL-TIME STAFF % 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.2	FF SCHC ADMINIST NO. 0 0 3 0 36	3 DOL RATORS % 0.0 0.0 1.6 0.0 2.1	CLASSE TEACH NO. 8 1 48 6 837	COM LIROOM HERS % 40.0 50.0 24.9 60.0 49.7	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429	COUNSELC ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5	TOTAL 30 ORS/ SUPPOR NO. 6 0 88 0 377	Sitt O	FUI S NO. 20 2 193 10 1,683	CALCATINE STAFF 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I S JLL-TIN DISTR DISTR DIMINISTI NO. 0 0 2	PE OF DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 1.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	3 DOL RATORS % 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 8 1 48 6	COM LII ROOM HERS 40.0 50.0 24.9 60.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0	TOTAL 30 PRS/ SUPPOR NO. 6 0 88 0	Sit O	FUI S NO. 20 2 193	CALCATINE STAFF 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.2	FF SCHC ADMINIST NO. 0 0 3 0 36	3 DOL RATORS % 0.0 0.0 1.6 0.0 2.1	CLASSE TEACH NO. 8 1 48 6 837	COM LIROOM HERS % 40.0 50.0 24.9 60.0 49.7	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429	COUNSELC ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5	TOTAL 30 ORS/ SUPPOR NO. 6 0 88 0 377	Sitt O	FUI S NO. 20 2 193 10 1,683	100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0 2 0 4 6	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.2 0.3	FF SCHO ADMINIST NO. 0 0 3 0 36 39	3 DOL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0	CLASSF TEACH NO. 8 1 48 6 837 900	LIROOM HERS % 40.0 50.0 24.9 60.0 49.7 47.2	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429 492	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5 25.8	TOTAL 30 PRS/ SUPPOR NO. 6 0 88 0 377 471	Sit O	FUI: S NO. 20 2 193 10 1,683 1,908	rting lent it LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0 2 0 4 6	PE OF OLE/ HIGH ME STA ICT RATORS 0.0 0.0 1.0 0.0 0.2 0.3 0.0	FF SCHC ADMINIST NO. 0 0 3 0 36 39 0	3 CONDAR 3 COL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0	CLASSE TEACH NO. 8 1 48 6 837 900	COM LII ROOM HERS % 40.0 50.0 24.9 60.0 49.7 47.2 75.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429 492 0	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5 25.8 0.0	TOTAL 30 PRS/ SUPPOR NO. 6 0 88 0 377 471	Site O	FUI S NO. 20 2 193 10 1,683 1,908	100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	PE OF OF OLE / HIGH OLD	FF SCHC ADMINIST NO. 0 0 3 0 36 39 0 0 0	3 COL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0 0.0	CLASSE TEACH NO. 8 1 48 6 837 900 3 1	COM LI ROOM HERS % 40.0 50.0 24.9 60.0 49.7 47.2 75.0 50.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429 492 0 0	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5 25.8 0.0 0.0	TOTAL 30 PRS/ SUPPOR NO. 6 0 88 0 377 471 1	Site O	FUI S NO. 20 2 193 10 1,683 1,908 4 2	LL-TIME STAFF
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	PE OF OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.2 0.3 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 36 39 0 0 1	3 DOL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0 0.0 1.7	CLASSE TEACH NO. 8 1 48 6 837 900 3 1 17	COM LI ROOM HERS % 40.0 50.0 24.9 60.0 49.7 47.2 75.0 50.0 29.3	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429 492 0 0 2	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5 25.8 0.0 0.0 3.4	TOTAL 30 PRS/ SUPPOR NO. 6 0 88 0 377 471 1 1 38	Sit O	Cotober studen of the correction of the correcti	100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 0.2 0.3 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 36 39 0 0 0 1 0 0 1 0 0	3 DOL RATORS % 0.0 0.0 1.6 0.0 2.1 2.0 0.0 0.0 1.7 0.0	CLASSE TEACH NO. 8 1 48 6 837 900 3 1 17 0	COM LIROOM HERS % 40.0 50.0 24.9 60.0 49.7 47.2 75.0 50.0 29.3 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 6 1 52 4 429 492 0 0 2 1	COUNSELCO ONAL SPT/ ALISTS % 30.0 50.0 26.9 40.0 25.5 25.8 0.0 0.0 3.4 100.0	TOTAL 30 ORS/ SUPPOR NO. 6 0 88 0 377 471 1 1 38 0	Site O	Cotober studen of the control of the cotober studen of the cotober student	orting dent at

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	139	78	338	131	139	83	159	1,067		
PRINCIPALS	0	0	1	9	4	5	10	29		
ASSISTANT PRINCIPALS	0	0	3	7	7	7	8	32		
TOTAL	139	78	342	147	150	95	177	1,128		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	58,850,713	38.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,301,001	46.41
	RESTRICTED GRANTS-IN-AID	6,314,114	4.11
	REVENUE IN LIEU OF TAXES	429,131	0.28
	REVENUE FOR/ON BEHALF OF LEA	18,493	0.01
	TOTAL STATE SOURCES	78,062,739	50.81
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,950	0.01
	RESTRICTED GRANTS-IN-AID	16,385,751	10.66
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	335,584	0.22
	TOTAL FEDERAL SOURCES	16,731,285	10.89
TOTAL REVENUE		153,644,737	100.00
OTHER SOURCES OF FU	JNDS	20,567,061	
TOTAL REVENUES AND	OTHER SOURCES	174,211,798	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION			50.040.05	a= c -
REGULAR PROGRAMS	52,864,293	32.93	52,842,336	37.96
SPECIAL EDUCATION PROGRAMS	17,410,289	10.84	17,250,239	12.39
VOCATIONAL EDUCATION PROGRAMS	2,405,883	1.50	2,365,668	1.70
OTHER INSTRUCTIONAL PROGRAMS	1,791,946	1.12	1,770,674	1.27
SPECIAL PROGRAMS	6,865,380	4.28	6,826,184	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	902,164	0.56	902,164	0.65
TOTAL INSTRUCTION	82,239,955	51.23	81,957,265	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,775,977	4.84	7,775,977	5.59
INSTRUCTIONAL STAFF SERVICES	6,746,344	4.20	6,729,794	4.83
SCHOOL ADMINISTRATION	7,327,905	4.56	7,327,905	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	21,850,226	13.61	21,833,676	15.68
GENERAL ADMINISTRATION	2,225,073	1.39	2,225,073	1.60
BUSINESS SERVICES	1,492,645	0.93	1,384,815	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,868,283	8.64	13,856,308	9.95
STUDENT TRANSPORTATION SERVICES	7,847,950	4.89	7,847,950	5.64
CENTRAL SERVICES	2,364,337	1.47	2,359,317	1.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,798,288	17.31	27,673,463	19.88
TOTAL SUPPORT SERVICES	49,648,514	30.93	49,507,139	35.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,814,820	4.87	7,739,041	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,041	0.01	15,041	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,829,861	4.88	7,754,082	5.57
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,738,004	4.20	0	0.00
DEBT SERVICE	14,088,438	8.78	0	0.00
TOTAL EXPENDITURES	160,544,772	100.00	139,218,486	100.00
FUND TRANSFER	4,078,432			
TOTAL ALL EXPENDITURES AND OTHER USES	164,623,204			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,360,000	16,535,000	9,660,000	84,235,000
OTHER LONG-TERM OBLIGATIONS	4,186,463	0	208,554	3,977,909
VESTED COMPENSATED ABSENCES	6,549,214	1,069,421	452,949	7,165,686
FIXED ASSETS	138,111,306	17,267,664	11,026,240	144,352,730

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	1,820,654	0.00	0.00	0	0	1,820,654
RENEWABLE TAXES	22.47	11,227,408	0.00	0.00	0	0	11,227,408
DEBT SERVICES TAXES	17.20	8,594,189	0.00	0.00	0	0	8,594,189
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	635,957	0.00	0.00	0	0	635,957
TOTAL AD VALOREM TAXES	43.30	22,278,208	0.00	0.00	0	0	22,278,208
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	28,939,4	33	0	28,939,433
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	28,939,4	33	0	28,939,433

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,187,757	-132,294	-2	499,684	2,042,511	4,990,938	9,588,594
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	19,360,471	1,223,066	-2	10,668,256	20,245,927	17,676,169	69,173,887
BALANCES AT END OF YEAR	21,548,228	1,090,772	-4	11,167,940	22,288,438	22,667,107	78,762,481

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	9	48	89	16	0	162
HEARING IMPAIRMENTS	0	0	4	9	2	0	15
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	215	431	22	0	0	668
VISUAL IMPAIRMENTS	0	0	5	6	0	0	11
EMOTIONAL DISTURBANCE	0	0	11	21	1	0	33
ORTHOPEDIC IMPAIRMENTS	0	2	14	12	2	0	30
OTHER HEALTH IMPAIRMENTS	0	23	68	81	4	0	176
SPECIFIC LEARNING DISABILITIES	0	0	122	368	28	0	518
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	7	25	28	9	0	69
AUTISM	0	24	35	17	7	0	83
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	5	17	0	0	0	22
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	285	781	654	69	0	1,789
GIFTED	0	0	39	113	1	0	153
TALENTED	0	0	14	29	0	0	43

	FOOD SEF	RVICE													
AVERAGE NUMBER OF BREA	KFASTS SERVE	ED DAIL	.Y	3,980	TOTA	AL FEDER	RAL (USI	DA) REIME	URSEN	MENT				\$4,227,	664
AVERAGE NUMBER OF LUNC	HES SERVED D	DAILY		10,152	TOTA	AL STATE	AND LC	OCAL SUP	PORT (OF FOOD S	SERVICE			\$3,567,	404
ITEM 15 - EXPENDIT	TURE PER	STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	1					
										20	06-200	7		2007-2	800
CURRENT EXPENDITURE	PER STUDE	NT									\$ 8,615			\$ 9,4	75
AVERAGE SALARY OF AL	L CLASSROO	OM TE	ACHERS	(excludir	ng ROT	C and R	ehires)			:	\$40,628			\$43,2	261
ITEM 16 - EDUCATI	ON LEVEL	_S OF	PUBI	IC SC	HOOL	STAF	F							TOTAL	OF
	LES: BACHELO	S THAI DR'S D		BACHEI DEGI		MASTI DEGI		MASTE DEGREE		SPECIAI EDUC <i>A</i>		PH.D. ED.	-	ALL	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	29	100
WITHOUT CERTIFICATI	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	29	100
ASSISTANT PRINCIPALS		0	0.0	0	0.0	15	46.9	15	46.9	2	6.3	0	0.0	32	100
WITH CERTIFICATE WITHOUT CERTIFICAT	Έ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRING		0	0.0	0	0.0	15	46.9	15	46.9	2	6.3	0	0.0	32	100
FULL-TIME CLASSROOM	TEACHERS														
WITH CERTIFICATE		0	0.0	833	80.7	126	12.2	70	6.8	1	0.1	2	0.2	1,032	
WITHOUT CERTIFICAT TOTAL FT CLASSROOM		4	11.4 0.4	26 859	74.3 80.5	5 131	14.3 12.3	0 70	0.0 6.6	0 1	0.0 0.1	0 2	0.0	1,067	100
01712111 02710011001111															
FEMALE MALE	5 1			22 16		65 51		10 5		1,26 1,26			1,3 1,3		
ΓΟΤΑL	6			38		116		15		2,53	36		2,7	11	
TEM 2 - NONPUBLI	C STUDEN	NT RE	GIST	RATION	I BY (GRAD	E								
PK K	1	2		3	4		5	6	;	7		8	PŁ	(-8 TO	TAL
146 272	224	237		208	222	2	193	18	80	209	:	202		2,093	
9 10 1	1 12	9	-12 TO	ΓAL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
159 160 1	47 152		618			0				0				2,711	
AND AVER	AGE DAIL	Y AT	ΓENDA	NCE (A	ADA)	2002	-2003 wa	as the last				•	•		hools.
ITEM 4 - NUMBER C AMERICA	AN INDIAN	ВЫС	ASIA			ACK	AIES	HISPAI	NIC	٧	VHITE		то	TAL	
FEMALE	0		()		2			1		76			79	
	0		()		1			0		69			70	
MALE			()		3			1		145		1	49	
	0														
TOTAL		OF N	IONPU	BLIC S	СНО	OLS									
TOTAL ITEM 5 - NUMBER A				BLIC S		OLS ONDAF	RY		С	OMBIN	ATION			тоти	AL
MALE TOTAL I TEM 5 - NUMBER A E lementary 5	AND TYPE			BLIC S			RY		С	OMBIN .	ATION			TOT /	AL

LaSalle 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIA	١	BLA	СК	HISPAN	IIC	WHITE	.	PK-12 T	OTAL
FEMALE		14		()	1	56		9	1,131			1,310
MALE		10		()	1	37		8	1,194			1,349
TOTAL		24		()	2	93		17	2,325	;		2,659
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
169	206	223	209	,	166	243	186	184	1	157	182		
9	10	11	12		PK	ATOT 8-	L		9-12 TC	TAL	F	K-12 TC	TAL
208	198	171	157	•		1,925			734			2,659	9
	PUBLIC SOME									OF SESSI	ON, A\	/ERAGE	E
						PK-8			9-1	2		тот	TAL
MEMBERS	HIP AT END O	F SESSIO	ON			1,922	.0			687.0		2,	609.0
AVERAGE	DAILY MEMBE	RSHIP				1,917	.6			710.3		2,	627.9
AVERAGE	DAILY ATTEN	DANCE				1,807	.3			649.0		2,	456.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	IERICAN	INDIAN	I A	SIAN	BL	.ACK	HISP	ANIC	WI	HITE	тс	TAL
FEMALE			1		0	11 0			74		86		
MALE			1		0		6	0			54		61
TOTAL			2		0		17	0		1	28		147
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		s not repor tober stud enrollmen	ent
;	5	2	2		2			0		9		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LIBI	RARIANS/CO	DUNSEL	ORS/			
		DISTR	ICT	SCH	OOL	CLASS		NSTRUCTIO				FUL	L-TIME
	Al			ADMINIST		TEAC		SPECIAL			RT STAFF		TAFF
FENANLE	AM INDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN ASIAN	0	0.0	0 0	0.0	0	0.0	0 0	0.0	0	0.0	0	0.0
	BLACK	1	5.9	0	0.0	2	11.8	9	52.9	5	29.4	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	5	1.6	149	47.1	80	25.4	79	25.0	316	100.0
	TOTAL	4	1.2	5	1.5	151	45.3	89	26.8	84	25.2	333	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	6	9.0	39	58.2	0	0.0	21	30.8	67	100.0
	TOTAL	1	1.8	6	8.1	41	55.4	0	0.0	26	34.7	74	100.0
GRAND TO			1.3					89					100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	12	54	29	31	23	28	192
PRINCIPALS	0	0	0	1	3	3	2	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	15	12	54	30	34	26	32	203

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,667,230	28.77
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,009,918	56.32
	RESTRICTED GRANTS-IN-AID	1,143,675	4.29
	REVENUE IN LIEU OF TAXES	83,752	0.31
	REVENUE FOR/ON BEHALF OF LEA	8,908	0.03
	TOTAL STATE SOURCES	16,246,253	60.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,693,969	10.11
	REVENUE IN LIEU OF TAXES	3,290	0.01
	REVENUE FOR/ON BEHALF OF LEA	42,391	0.16
	TOTAL FEDERAL SOURCES	2,739,650	10.28
TOTAL REVENUE		26,653,133	100.00
OTHER SOURCES OF F	UNDS	3,251,763	
TOTAL REVENUES AND	OTHER SOURCES	29,904,896	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,679,110	32.80	9,634,837	38.13
SPECIAL EDUCATION PROGRAMS	2,436,165	8.26	2,426,594	9.60
VOCATIONAL EDUCATION PROGRAMS	528,467	1.79	502,550	1.99
OTHER INSTRUCTIONAL PROGRAMS	491,890	1.67	491,890	1.95
SPECIAL PROGRAMS	2,183,674	7.40	2,069,804	8.19
ADULT/CONTINUING EDUCATION PROGRAMS	123,354	0.42	123,354	0.49
TOTAL INSTRUCTION	15,442,660	52.33	15,249,029	60.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	820,901	2.78	820,901	3.25
INSTRUCTIONAL STAFF SERVICES	1,415,932	4.80	1,407,804	5.57
SCHOOL ADMINISTRATION	1,334,446	4.52	1,330,457	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,571,279	12.10	3,559,162	14.08
GENERAL ADMINISTRATION	507,100	1.72	507,100	2.01
BUSINESS SERVICES	355,984	1.21	348,277	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,257,195	7.65	2,188,948	8.66
STUDENT TRANSPORTATION SERVICES	1,752,063	5.94	1,752,063	6.93
CENTRAL SERVICES	79,190	0.27	79,134	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,951,532	16.78	4,875,522	19.29
TOTAL SUPPORT SERVICES	8,522,811	28.88	8,434,684	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,608,722	5.45	1,587,395	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,608,722	5.45	1,587,395	6.28
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,844,999	13.03	0	0.00
DEBT SERVICE	91,771	0.31	0	0.00
TOTAL EXPENDITURES	29,510,963	100.00	25,271,108	100.00
FUND TRANSFER	2,839,872			
TOTAL ALL EXPENDITURES AND OTHER USES	32,350,835			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	224,380	0	74,590	149,790
VESTED COMPENSATED ABSENCES	987,570	195,968	0	1,183,538
FIXED ASSETS	18,712,975	7,940,588	622,323	26,031,240

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.38	238,274	0.00	0.00	0	0	238,274
RENEWABLE TAXES	46.00	2,026,033	0.00	0.00	0	0	2,026,033
DEBT SERVICES TAXES	1.43	74,590	0.00	0.00	0	0	74,590
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	81,690	0.00	0.00	0	0	81,690
TOTAL AD VALOREM TAXES	53.81	2,420,587	0.00	0.00	0	0	2,420,587
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,087,72	27	0	4,087,727
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,087,72	27	0	4,087,727

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-366,188	-123	2	70,235	358	-2,150,223	-2,445,939
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	678,385	0	0	-831,468	0	713,648	560,565
BALANCES AT BEGINNING OF YEAR	4,172,063	78,114	852	1,252,569	6,157	3,427,228	8,936,983
BALANCES AT END OF YEAR	4,484,260	77,991	854	491,336	6,515	1,990,653	7,051,609

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	14	4	0	22
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	21	73	2	0	0	96
VISUAL IMPAIRMENTS	0	1	0	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	5	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	7	5	1	0	14
SPECIFIC LEARNING DISABILITIES	0	0	23	57	6	0	86
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	0	2	1	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	10	12	0	0	0	22
INFANTS/TODDLERS W/ DISABILITIES		T1			#	at a set of	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	33	122	89	12	0	256
GIFTED	0	0	5	25	0	0	30
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERV	ED DAILY	1,0)46 TOT	AL FEDEI	RAL (US	DA) REIME	BURSE	MENT				\$675	833
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	2,0)52 TOT	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$639	006
ITEM 15 - EXPENDITURE PER	STUD	ENT AND	AVER.	AGE T	EACH	IER SA	LAR'	Y					
								20	06-200 [°]	7	:	2007-2	800
CURRENT EXPENDITURE PER STUDE	NT								\$ 8,404			\$ 9,5	604
AVERAGE SALARY OF ALL CLASSRO	OM TEAC	HERS (exc	uding RO	TC and R	ehires)				\$40,367			\$43,3	337
ITEM 16 - EDUCATION LEVE	LS OF I	PUBLIC :	СНОО	L STAI	FF							TOTAL	OF
LES BACHELO	S THAN OR'S DEC		HELOR'S EGREE	MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	OR	ALL	
PRINCIPALS	#	% :	# %	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0.0	8	88.9	1	11.1	0	0.0	0	0.0	9	100.
WITHOUT CERTIFICATE	0	0.0	0 0.0	-	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0 0.0	8	88.9	1	11.1	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0 0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
WITHOUT CERTIFICATE	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
FULL-TIME CLASSROOM TEACHERS			40 =0 =		40-	_		_					460
WITH CERTIFICATE	0	0.0 1	49 78.0 1 #####		16.8 0.0		4.7 0.0	0	0.0	1	0.5		100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	0		50 78.1	32	16.7		4.7	0	0.0	1	0.0		100.0
FEMALE 0 MALE 0 FOTAL 0		0 0 0		0 0 0		0 0 0			0 0 0			0 0 0	
ITEM 2 - NONPUBLIC STUDE	NT REG	SISTRAT	ON BY	GRAD	E								
PK K 1	2	3	4		5	(7		8	PK	8 TO	TAL
0 0 0	0	0	(0	(0		0		0	
9 10 11 12	9-1	2 TOTAL	SP.	ED. AG	ES 3-	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
0 0 0 0		0		0				0				0	
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	Y ATTE	ENDANC	E (ADA)	2002	?-2003 w	as the last				-	-		hools.
AMERICAN INDIAN		ASIAN	В	LACK		HISPA	NIC	V	WHITE		TO	ΓAL	
FEMALE 0		0		0			0		0			0	
MALE 0		0		0			0		0			0	
TOTAL 0		0		0			0		0			0	
ITEM 5 - NUMBER AND TYPE	OF NO	NPUBLI	CSCHC	OLS									
	E/ JR.HI	GH	SEC	CONDA	RY		C	OMBIN	ATION			TOT	٩L
0	0			0				0				0	
ITEM 6 - NUMBER OF NONPU	BLIC S	CHOOL	FACUL	TY							TOTAI		

ITEM 14 - SCHOOL FOOD SERVICE

Lincoln 2007-2008

Includes data from independently operated laboratory schools (i.e., AJ School, Grambling Middle and High Schools, and AE Phillips).

				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		···· , D ·		IICITY ANI									
	AMERICAN	INDIAN	1	ASIAN		BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL				
FEMALE		4		18		1,6	671		61	1,501		1,501		1,501			3,255
MALE		4		28		1,6	614		50	1,621			3,317				
TOTAL		8		46		3,2	285		111	3,122			6,572				
ITEM 2 -	- ELEMENT	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	' GRAI	DE									
PK	K	1	2	;	3	4		5 (5	7	8						
160	579	505	506	6 4	84	503	46	56 54	1 7	526	520						
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	ΓAL	F	PK-12 TC	TAL				
502	444	478	352	2		4,796			1,776			6,572	2				
	- PUBLIC SO MEMBERSH									F SESSI	ION, A\	/ERAGE	E				
						PK-8			9-12	!		TO	TAL				
MEMBERSHIP AT END OF SESSION						4,793	3.0		1,6	57.0		6,	450.0				
	ERAGE DAILY MEMBERSHIP 4,790.2 1,713.0								,503.2								
AVERAGE	DAILY ATTENI	DANCE				4,575	5.9		1,6	02.2		6,	,178.1				
ITEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES										
	AM	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISF	ANIC	WH	HITE	TC	OTAL				
FEMALE			0		4		81		2				171				
MALE																	
			0		3		60		2		85		150				
			0 0		3 7	1	60 141		2 4		85 69		150 321				
TOTAL	- NUMBER A		PE OF	PUBLIC	7						69	es not repo	321				
TOTAL	-	MIDI	PE OF		7	DLS	141				69 Site	es not repor ctober stud enrollmen	321				
TOTAL ITEM 5 -	-	MIDI JR. I	O PE OF		7 SCHOO	DLS	141			10	69 Site	tober stud	321				
ITEM 5 -	ITARY	MIDI JR. I	OPE OF OLE/HIGH	SE .FF	7 SCHOO CONDAR	OLS RY	COM	IBINATION 2 IBRARIANS/O	4 COUNSELO	10 TOTAL 19 RS/	69 Site	enrollmen	321				
ITEM 5 -	ITARY 10 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	OPE OF OLE/HIGH ME STA	SE	SCHOO CONDAR 5	DLS	COM LI ROOM	IBINATION 2	COUNSELO	10 TOTAL 19 RS/	69 Site	etrober stud enrollmen 0 FUL	321 rting lent t				
ITEM 5 -	ITARY 10 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	OPE OF OLE/HIGH ME STA	SE .FF scho	SCHOO CONDAR 5	OLS RY CLASS	COM LI ROOM	IBINATION 2 IBRARIANS/O INSTRUCTION	COUNSELO	10 TOTAL 19 RS/	Site	etrober stud enrollmen 0 FUL	321 rting lent t				
TOTAL ITEM 5 - ELEMEN THEM 6 -	ITARY 10 - PUBLIC FU	MIDI JR. I : : JLL-TII DISTR DMINISTI	O/PE OF OLE/ HIGH WE STA	SE FF SCHO ADMINISTI	SCHOO CONDAR 5 OOL RATORS	CLASS TEAC	COM LI ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	COUNSELO ONAL SPT/ LLISTS	TOTAL 19 RS/ SUPPOR	Site Od	etober stud enrollmen 0 FUL S	321 rting lent t				
TOTAL ITEM 5 -	ITARY 10 - PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINISTI NO.	SCHOO CONDAR 5 OOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA	COUNSELO ONAL SPT/ ALISTS %	TOTAL 19 RS/ SUPPOR NO.	Site Oc RT STAFF %	etober stud enrollmen 0 FUL S NO.	rting lent t				
TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY 10 - PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	SE SCHO ADMINISTI NO. 0	SCHOO CONDAR 5 OOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	TOTAL 19 RS/ SUPPOR NO. 0	Site Oc	FUL S NO.	rting lent t				
TOTAL ITEM 5 - ELEMEN THEM 6 -	TTARY 10 - PUBLIC FU AT AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	O YPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0 0	SCHOO CONDAF 5 OOL RATORS % 0.0 0.0	CLASS TEAC NO.	COMM LITEROOM HERS % 0.0 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO COU	TOTAL 19 RS/ SUPPOR NO. 0 0	Site Oc. RT STAFF % 0.0 0.0	FUL S NO.	321 rting lent t LL-TIMI TAFF 0.0 100.0				
TOTAL ITEM 5 - ELEMEN THEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	OYPE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5	SE SCHO ADMINISTI NO. 0 0 9	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0 4.2	CLASS TEAC NO. 0 70	COMM LI ROOM HERS % 0.0 0.0 34.8	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 37	COUNSELO CONAL SPT/ ALISTS	TOTAL 19 RS/ SUPPOR NO. 0 0 85	Site Oc. 0.0 0.0 42.0	FUL S NO. 0	321 rting lent t LL-TIMI TAFF 0.0 100.0				
TOTAL ITEM 5 - ELEMEN THEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0	SE SCHO ADMINISTI NO. 0 0 9	5 CONDAR 5 COL RATORS % 0.0 0.0 4.2 0.0	CLASS TEAC NO. 0 70	COM LI ROOM HERS % 0.0 0.0 34.8 100.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 37 0	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 18.4 0.0	TOTAL 19 RS/ SUPPOR NO. 0 0 85 0	Site Oc	FUL S NO. 0 201	321 rting lent t LL-TIMI TAFF 0.0 100.0 100.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.7	SE SCHO ADMINISTI NO. 0 0 9 0 12	5 CONDAR 5 COL RATORS % 0.0 0.0 4.2 0.0 2.3	CLASS TEAC NO. 0 70 1 329	COM LI ROOM HERS % 0.0 0.0 34.8 100.0 64.7	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 37 0 66	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 18.4 0.0 13.0	TOTAL 19 RS/ SUPPOR NO. 0 0 85 0 98	Site Oc RT STAFF % 0.0 0.0 42.0 0.0 19.3	FUL S NO. 0 201 1 508	321 rting lent t LL-TIMI TAFF 9.0.0 100.0 100.0 100.0				
TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 0.7 0.6	SE SCHO ADMINISTI NO. 0 0 9 0 12 20	7 SCHOO CONDAF 5 COL RATORS % 0.0 0.0 4.2 0.0 2.3 2.8	CLASS TEAC NO. 0 70 1 329 400	COMM LIROOM HERS % 0.0 0.0 34.8 100.0 64.7 56.3	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 37 0 66 103	COUNSELO CONAL SPT/ ALISTS	TOTAL 19 RS/ SUPPOF NO. 0 85 0 98 183	Site Oc. 20	FUL S NO. 0 201 1 508 710	321 rting lent t LL-TIMI TAFF 9.0.0 100.0 100.0 100.0 0.0				
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 0.7 0.6 0.0	SE SCHO ADMINISTI NO. 0 9 0 12 20 0	5 CONDAR 5 COL RATORS % 0.0 0.0 4.2 0.0 2.3 2.8 0.0	CLASS TEAC NO. 0 70 1 329 400	COM LI ROOM HERS % 0.0 0.0 34.8 100.0 64.7 56.3 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 37 0 66 103	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 18.4 0.0 13.0 14.5	TOTAL 19 RS/ SUPPOR NO. 0 85 0 98 183 0	Site Octors RT STAFF % 0.0 0.0 42.0 0.0 19.3 25.7 0.0	FUL S NO. 0 201 1 508 710	321 rting lent t LL-TIMI TAFF 9.0.0 100.0 100.0 100.0 0.0				
TOTAL ITEM 5 - ELEMEN THEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.5 0.0 0.7 0.6 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 9 0 12 20 0 0	7 SCHOO CONDAF 5 OL RATORS % 0.0 0.0 4.2 0.0 2.3 2.8 0.0 0.0	CLASS TEAC NO. 0 70 1 329 400 0	COM LI ROOM HERS % 0.0 0.0 34.8 100.0 64.7 56.3 0.0 0.0	BINATION 2	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 18.4 0.0 13.0 14.5 0.0	TOTAL 19 RS/ SUPPOR NO. 0 85 0 98 183 0 0	Site Oc. RT STAFF % 0.0 0.0 42.0 0.0 19.3 25.7 0.0 0.0	FUL S NO. 0 201 1 508 710 0 0	321 rting lent t LL-TIMI TAFF % 0.6 100.6 100.6 100.6 0.6 100.6				
TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 0.7 0.6 0.0 0.0 2.4	SE SCHO ADMINISTI NO. 0 0 9 0 12 20 0 0 8	5 CONDAF 5 COL RATORS % 0.0 0.0 4.2 0.0 2.3 2.8 0.0 0.0 9.5	CLASS TEAC NO. 0 70 1 329 400 0 0	COM ROOM HERS % 0.0 0.0 34.8 100.0 64.7 56.3 0.0 0.0 16.7	BINATION 2	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 18.4 0.0 13.0 14.5 0.0 0.0 2.4	TOTAL 19 RS/ SUPPOR NO. 0 85 0 98 183 0 0 58	Site Octors RT STAFF % 0.0 0.0 42.0 0.0 19.3 25.7 0.0 0.0 69.0	FUL S NO. 0 201 1 508 710 0 84	321 rting lent t				
TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 0.7 0.6 0.0 0.0 2.4 0.0	SE SCHO ADMINISTI NO. 0 0 9 0 12 20 0 0 8 0	7 SCHOO CONDAF 5 COL RATORS % 0.0 0.0 4.2 0.0 2.3 2.8 0.0 0.0 9.5 0.0	CLASS TEAC NO. 0 0 70 1 329 400 0 0 14 0 0	COMM LI ROOM HERS % 0.0 0.0 34.8 100.0 64.7 56.3 0.0 0.0 16.7 0.0	BINATION 2	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 18.4 0.0 13.0 14.5 0.0 0.0 2.4 0.0	TOTAL 19 RS/ SUPPOR NO. 0 85 0 98 183 0 0 58 0	Site Oc. RT STAFF % 0.0 0.0 42.0 0.0 19.3 25.7 0.0 69.0 0.0	FUL S NO. 0 201 1 508 710 0 0 84 0	321 rting lent t LL-TIMI TAFF 0.0 100.0 100.0 100.0 0.0 0.0 0.0				

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	39	153	41	57	59	88	477
PRINCIPALS	0	0	1	1	3	2	10	17
ASSISTANT PRINCIPALS	0	0	0	1	2	5	5	13
TOTAL	41	39	154	43	62	66	103	507

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	35,175,856	47.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,340,447	42.01
	RESTRICTED GRANTS-IN-AID	1,303,613	1.75
	REVENUE IN LIEU OF TAXES	288,666	0.39
	REVENUE FOR/ON BEHALF OF LEA	13,120	0.02
	TOTAL STATE SOURCES	32,945,846	44.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,042	0.00
	RESTRICTED GRANTS-IN-AID	6,338,086	8.50
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,498	0.19
	TOTAL FEDERAL SOURCES	6,483,626	8.69
TOTAL REVENUE		74,605,328	100.00
OTHER SOURCES OF FU	UNDS	202,838	
TOTAL REVENUES AND	OTHER SOURCES	74,808,166	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURI
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	24,414,274	31.41	23,344,209	38.64
SPECIAL EDUCATION PROGRAMS	7,056,016	9.08	6,936,605	11.48
VOCATIONAL EDUCATION PROGRAMS	1,372,482	1.77	1,361,483	2.25
OTHER INSTRUCTIONAL PROGRAMS	2,074,343	2.67	1,868,823	3.09
SPECIAL PROGRAMS	1,616,046	2.08	1,570,278	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	59	0.00	59	0.00
TOTAL INSTRUCTION	36,533,220	47.00	35,081,457	58.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,738,111	3.52	2,735,751	4.53
INSTRUCTIONAL STAFF SERVICES	3,733,991	4.80	3,724,295	6.17
SCHOOL ADMINISTRATION	3,793,277	4.88	3,793,277	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,265,379	13.21	10,253,323	16.97
GENERAL ADMINISTRATION	1,136,824	1.46	1,136,824	1.88
BUSINESS SERVICES	1,038,574	1.34	1,026,302	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,906,706	6.31	4,744,955	7.85
STUDENT TRANSPORTATION SERVICES	3,926,920	5.05	3,139,922	5.20
CENTRAL SERVICES	682,879	0.88	682,879	1.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,691,903	15.04	10,730,882	17.76
TOTAL SUPPORT SERVICES	21,957,282	28.25	20,984,205	34.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,274,060	5.50	4,218,686	6.98
ENTERPRISE OPERATIONS	2,344	0.00	2,344	0.00
COMMUNITY SERVICE OPERATIONS	122,525	0.16	122,525	0.20
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,398,929	5.66	4,343,555	7.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,866,743	15.27	0	0.00
DEBT SERVICE	2,980,458	3.83	0	0.00
TOTAL EXPENDITURES	77,736,632	100.00	60,409,217	100.00
FUND TRANSFER	2,145,907			
TOTAL ALL EXPENDITURES AND OTHER USES	79,882,539			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	35,934,544	0	2,943,347	32,991,197
OTHER LONG-TERM OBLIGATIONS	120,000	0	35,197	84,803
VESTED COMPENSATED ABSENCES	3,429,166	492,775	121,066	3,800,875
FIXED ASSETS	40,933,198	1,130,509	3,137,873	38,925,834

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	1,319,478	0.00	0.00	0	0	1,319,478
RENEWABLE TAXES	31.10	8,566,556	4.94	11.61	3	788,794	9,355,350
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	3,860,540	3,860,540
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	441,833	441,833
TOTAL AD VALOREM TAXES	35.89	9,886,034	21.89	34.11	6	5,091,167	14,977,201
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00		80	0	17,172,180
DISTRICT/WARD SALES AND U	DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	17,172,1	80	0	17,172,180

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,849,983	0	0	2,152,899	944,942	-10,022,197	-5,074,373
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	23,806,047	0	0	12,040,013	3,662,025	14,192,919	53,701,004
BALANCES AT END OF YEAR	25,656,030	0	0	14,192,912	4,606,967	4,170,722	48,626,631

	A	AGE GROUPS							
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	18	36	12	0	66		
HEARING IMPAIRMENTS	0	2	7	3	0	0	12		
DEAF	This category is included within the Hearing Impairments category.								
SPEECH/LANGUAGE IMPAIRMENTS	0	48	150	31	0	0	229		
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3		
EMOTIONAL DISTURBANCE	0	0	5	36	3	0	44		
ORTHOPEDIC IMPAIRMENTS	0	1	0	1	1	0	3		
OTHER HEALTH IMPAIRMENTS	0	2	13	44	2	0	61		
SPECIFIC LEARNING DISABILITIES	0	0	74	168	24	0	266		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	3	4	4	0	11		
AUTISM	0	0	6	11	3	0	20		
TRAUMATIC BRAIN INJURY	0	0	1	1	2	0	4		
DEVELOPMENTAL DELAY	0	46	65	0	0	0	111		
INFANTS/TODDLERS W/ DISABILITIES									
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.								
TOTAL (excluding Gifted/Talented)	0	99	343	337	51	0	830		
GIFTED	0	0	90	81	0	0	171		
TALENTED	0	0	18	26	0	0	44		

AVERAGE NUME	BER OF BR	REAKFASTS SER	VED DAILY	(1,976	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT			\$1,937,286		
AVERAGE NUME	BER OF LU	INCHES SERVED	DAILY		4,293	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD S	SERVICE			\$924,	073
ITEM 15 - E	XPENI	DITURE PE	R STU	DENT A	AND A	VERA	GE T	EACH	IER SA	LAR	1					
												06-200		2	2007-2	800
CURRENT EX	PENDITU	IRE PER STU	DENT									\$ 8,040			\$ 9,1	92
AVERAGE SAI	LARY OF	ALL CLASSRO	OOM TEA	CHERS	(excludir	ng ROT	C and R	ehires)			9	\$42,949			\$47,3	317
ITEM 16 - 1	EDUCA	TION LEVE	ELS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
			SS THAN	-	BACHEI DEGI		MASTI DEGI		MASTE DEGREE		SPECIAL EDUC <i>A</i>		PH.D. ED.	-	ALL	
DDINOIDALO			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERT	IFICATE		0	0.0	0	0.0	1	5.8	15	88.5	0	0.0	1	5.8	17	100.
WITHOUT C		ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINC	IPALS		0	0.0	0	0.0	1	5.8	15	88.5	0	0.0	1	5.8	17	100.
ASSISTANT P	RINCIPAI	LS					_				_					
WITH CERT			0 0	0.0	1 0	8.0	5 0	40.0	6	44.0	0 0	0.0	1 0	8.0	13 0	100.0
WITHOUT (0.0	1	0.0	0 5	0.0 40.0	0 6	0.0 44.0	0	0.0	1	0.0		0.0
TOTAL ASSIS			0	0.0	1	0.0	Э	40.0	Ö	44.0	U	0.0	1	8.0	13	100.0
		M TEACHERS -	0	0.0	253	53.2	142	29.8	73	15.4	4	0.8	3	0.6	475	100.0
WITH CER WITHOUT			0	0.0	233	50.0	1	50.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLA			_	0.0	254	53.2	143	29.9	73	15.4	4	0.8	3	0.6		100.0
	A	MERICAN II		ASI		BL	ACK	Н	ISPANI	2	WHIT		Pk	(-12 T	_	
FEMALE	,	WILKICAN	1	_	13	DL	26		2	•	32				51 AL	
MALE			0		13		32		3		35	52		4	00	
TOTAL			1	2	26		58		5		67	' 5		7	65	
ITEM 2 - NO	ONPUB	LIC STUDE	NT RE	GISTR	ATION	BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
41	60	62	63		55	49		66	3	9	54		71		560	
9	10	11 1	2 9-	12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
65	56	48 3	6	205			0				0				765	
		LIC MEMB RAGE DAI									Y MEMI ese data we				oublic sci	hools.
ITEM 4 - N	UMBER	OF NONP	UBLIC	HIGH	SCHO	OL GI	RADU	ATES								
FEMALE	AMER	ICAN INDIAN 0	1	ASIAI 0		BL	. ACK 0		HISPA	NIC 0	V	VHITE 14		TO	Γ AL 14	
MALE		0		2			0			1		19			22	
TOTAL		0		2			0			1		33			36	
ITEM 5 - NI	UMBER	R AND TYP	E OF N	ONPUI	BLIC S	СНО	OLS									
ELEMENTA	RY	MIDDI	LE/ JR.H	IIGH		SEC	ONDAF	RY		С	OMBINA	ATION			тот	ΑL
1			0				0				2				3	
ITEM 6 - NU	JMBER	OF NONP	UBLIC	SCHO	OL FA	CULT	Υ						-	FOTAL 89	•	

ITEM 14 - SCHOOL FOOD SERVICE

Livingston 2007-2008

	AMERICAN	i indian	l	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		23		38	3	7	753		203	10,366	6	1	1,383
MALE		20		35			' 57		207	10,861			1,880
TOTAL		43		73	3	1,5	510		410	21,227	7	2	23,263
ITEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERS	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	; 6	6	7	8		
201	1,610	2,101	1,98	1 1,	971	1,947	1,7	20 1,8	384	1,833	1,884		
9	10	11	12		PK	K-8 TOTA	L		9-12 TO	ΓAL		PK-12 TC	OTAL
1,872	1,653	1,388	1,21	8		17,132		6,131			23,26	3	
	PUBLIC SO IEMBERSH										ION, A		E TAL
_	EMBERSHIP AT END OF SESSION (ERAGE DAILY MEMBERSHIP					17,396			•	77.0			,173.0
_	DAILY MEMBE	_				17,448 16,506				74.3 32.4			,423.1 ,038.5
	NUMBER		ы іс п	CH SCH									,
11 EIVI 4 -			I INDIAN		SIAN		ACK	HISP	PANIC	wi	HITE	TC	OTAL
FEMALE	7.00	LINIOAI	0		1	5.	30		0	546			577
MALE			0		1		30		7	475			513
TOTAL			0		2		60		7	1,0	21		1,090
	NUMBER A	AND TY		PUBLIC		DLS	60		7	1,0	21		1,090
		MIDE	PE OF					BINATION	7	1,0	Sit	es not repo ectober stud enrollmen	erting lent
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO				7		Sit	es not repo	erting lent
ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO		СОМ	BINATION		TOTAL 41	Sit	es not repo ectober stud enrollmen	orting dent t
ITEM 5 - ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SE FF SCHO	SCHOO ECONDAI 9	RY CLASS	COM LI ROOM	BINATION 3 BRARIANS/C INSTRUCTION	COUNSELO	TOTAL 41 RS/	Sit O	es not repo ictober stud enrollmen 1	orting dent at
ITEM 5 - ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SE FF	SCHOO ECONDAI 9	RY	COM LI ROOM	BINATION 3 BRARIANS/0	COUNSELO	TOTAL 41 RS/	Sit	es not repo ictober stud enrollmen 1	erting lent st LL-TIME
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	YPE OF DLE/ HIGH ME STA	FF SCHO ADMINIST	SCHOO ECONDAI 9 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	COUNSELO ONAL SPT/ ALISTS	TOTAL 41 RS/ SUPPOR	Sit O	es not repo ictober stud enrollmen 1 FUI	erting Jent It LL-TIME STAFF
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAI 9 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 41 RS/ SUPPOR	Sit O RT STAFF %	es not repo ictober stud enrollmen 1 FUI : S NO.	orting dent to the state of the
ITEM 5 - ELEMEN	TARY 1 PUBLIC FU AI AM. INDIAN	MIDIO JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO.	SCHOO 9 DOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1	COUNSELO ONAL SPT/ ALISTS % 50.0	TOTAL 41 RS/ SUPPOR NO. 1	Sit O RT STAFF % 50.0	es not repo ctober stud enrollmen 1 FUI S NO. 2	LL-TIME TAFF % 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN	MIDIO JR. I	PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO 9 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	COM LI ROOM HERS % 0.0 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1	COUNSELO ONAL SPT/ ALISTS % 50.0 50.0	TOTAL 41 RS/ SUPPOR NO. 1 0	Sit O	es not repo ctober stud enrollmen 1 FUI S NO. 2 2	TAFF 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 2.9	FF SCHO ADMINIST NO. 0 0 2	SCHOO 9 DOL RATORS % 0.0 0.0 1.9	CLASS TEAC NO. 0 1 32	COM LI ROOM HERS % 0.0 50.0 30.5	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24	COUNSELO ONAL SPT/ ALISTS % 50.0 50.0 22.9	TOTAL 41 RS/ SUPPOR NO. 1 0 44	Sit. O	es not repo ctober stud enrollmen 1 FUI S NO. 2 2 105	rting lent it LL-TIME STAFF % 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I S JLL-TIN DISTR DISTR DMINISTI NO. 0 0 3 0	PE OF OLE/ HIGH ME STA ICT RATORS 0.0 0.0 2.9 0.0	FF SCHO ADMINIST NO. 0 0 2 0	9 DOL RATORS % 0.0 0.0 1.9 0.0	CLASS TEAC NO. 0 1 32 7	COM LI ROOM HERS % 0.0 50.0 30.5 58.3	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5	COUNSELO ONAL SPT/ ALISTS % 50.0 50.0 22.9 41.7	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0	Sit O	es not repo ctober stud enrollmen 1 FUI : S NO. 2 2 105 12	100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0 19 22	PE OF OLE/HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8	FF SCHC ADMINIST NO. 0 0 2 0 33	9 DOL RATORS % 0.0 0.0 1.9 0.0 1.4	CLASS TEAC NO. 0 1 32 7 1,285	COM LI ROOM HERS % 0.0 50.0 30.5 58.3 52.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5 450	COUNSELO COUNSELO COUNSELO COUNSELO SOLO SOLO SOLO 22.9 41.7 18.4	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0 654	Sitt O	es not repolectober studenrollmen 1 FUI S NO. 2 105 12 2,441	100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0 19 22	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8 0.9	FF SCHO ADMINIST NO. 0 0 2 0 33 35	9 DOL RATORS % 0.0 0.0 1.9 0.0 1.4 1.4	CLASS TEAC NO. 0 1 32 7 1,285 1,325	COM LI ROOM HERS % 0.0 50.0 30.5 58.3 52.6 51.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5 450 481	50UNSELO COUNSELO COUNSELO SOLO 50.0 50.0 22.9 41.7 18.4 18.8	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0 654 699	Sit O	es not repo ctober stud enrollmen 1 FUI S NO. 2 2 105 12 2,441 2,562	rting lent it LL-TIME STAFF % 100.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I S JLL-TIN DISTR DMINISTI NO. 0 0 3 0 19 22	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8 0.9 0.0	FF SCHC ADMINIST NO. 0 0 2 0 33 35 0	9 DOL RATORS % 0.0 0.0 1.9 0.0 1.4 1.4 0.0	CLASS TEAC NO. 0 1 32 7 1,285 1,325	COM LI ROOM HERS % 0.0 50.0 30.5 58.3 52.6 51.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5 450 481 0	COUNSELO CONAL SPT/ ALISTS % 50.0 50.0 22.9 41.7 18.4 18.8 0.0	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0 654 699	Site O	es not repo encotober stud enrollmen 1 FUI S NO. 2 2 105 12 2,441 2,562	100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL STATE OF THE PROPERTY	'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8 0.9 0.0 0.0	FF SCHC ADMINIST NO. 0 0 2 0 33 35 0 0 0	9 DOL RATORS % 0.0 0.0 1.9 0.0 1.4 1.4 0.0 0.0	CLASS TEAC NO. 0 1 32 7 1,285 1,325 0	COM LI ROOM HERS % 0.0 50.0 30.5 58.3 52.6 51.7 0.0 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5 450 481 0 0	50.0 50.0 50.0 50.0 22.9 41.7 18.4 18.8 0.0 0.0	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0 654 699 0 0	Sitt O	es not repo ctober stud enrollmen 1 FUI S NO. 2 2 105 12 2,441 2,562 0 1	100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	'PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8 0.9 0.0 3.6	FF SCHG ADMINIST NO. 0 0 2 0 33 35 0 0 1	9 DOL RATORS % 0.0 0.0 1.9 0.0 1.4 1.4 0.0 0.0 3.6	CLASS TEAC NO. 0 1 32 7 1,285 1,325 0 1	COM LI ROOM HERS % 0.0 50.0 30.5 58.3 52.6 51.7 0.0 100.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5 450 481 0 0 0	50.0 Section 10.0	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0 654 699 0 0 26	Sit O	es not repo ctober studenrollmen 1 FUI S NO. 2 2 105 12 2,441 2,562 0 1 28	100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 2 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC HISPANIC	MIDITAL STATE OF THE PROPERTY	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 2.9 0.0 0.8 0.9 0.0 0.0 3.6 0.0	FF SCHG ADMINIST NO. 0 0 2 0 33 35 0 0 0 1 0 0	9 DOL RATORS % 0.0 0.0 1.9 0.0 1.4 1.4 0.0 0.0 3.6 0.0	CLASS TEAC NO. 0 1 32 7 1,285 1,325 0 1 0	COM LI ROOM HERS % 0.0 50.0 30.5 58.3 52.6 51.7 0.0 100.0 0.0 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 1 1 24 5 450 481 0 0 0 0	50.0 50.0 22.9 41.7 18.4 18.8 0.0 0.0 0.0 0.0 0.0	TOTAL 41 RS/ SUPPOR NO. 1 0 44 0 654 699 0 0 26 0	Site O	es not repo ctober stud enrollmen 1 FUI S NO. 2 2 105 12 2,441 2,562 0 1 28 1	orting dent at

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	162	132	449	184	226	153	214	1,520	
PRINCIPALS	0	0	1	3	4	9	27	44	
ASSISTANT PRINCIPALS	0	0	4	5	4	4	11	28	
TOTAL	162	132	454	192	234	166	252	1,592	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	54,297,910	26.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	130,032,584	63.27
	RESTRICTED GRANTS-IN-AID	4,875,696	2.37
	REVENUE IN LIEU OF TAXES	802,641	0.39
	REVENUE FOR/ON BEHALF OF LEA	17,383	0.01
	TOTAL STATE SOURCES	135,728,304	66.04
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,757,374	7.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	743,435	0.36
	TOTAL FEDERAL SOURCES	15,500,809	7.54
TOTAL REVENUE		205,527,023	100.00
OTHER SOURCES OF FI	UNDS	35,242,119	
TOTAL REVENUES AND	OTHER SOURCES	240,769,142	
-			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	85,211,902	41.80	84,828,793	44.36
SPECIAL EDUCATION PROGRAMS	25,492,709	12.51	25,312,085	13.24
VOCATIONAL EDUCATION PROGRAMS	2,838,655	1.39	2,770,957	1.45
OTHER INSTRUCTIONAL PROGRAMS	4,574,493	2.24	4,015,303	2.10
SPECIAL PROGRAMS	5,585,868	2.74	5,496,179	2.87
ADULT/CONTINUING EDUCATION PROGRAMS	204,070	0.10	197,120	0.10
TOTAL INSTRUCTION	123,907,697	60.78	122,620,437	64.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,047,044	3.46	7,043,549	3.68
INSTRUCTIONAL STAFF SERVICES	7,137,291	3.50	7,137,291	3.73
SCHOOL ADMINISTRATION	9,130,899	4.48	9,130,899	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,315,234	11.44	23,311,739	12.19
GENERAL ADMINISTRATION	2,654,000	1.30	2,654,000	1.39
BUSINESS SERVICES	2,033,168	1.00	1,956,782	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,863,498	8.27	16,390,422	8.57
STUDENT TRANSPORTATION SERVICES	9,656,345	4.74	9,296,472	4.86
CENTRAL SERVICES	1,751,633	0.86	1,608,535	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,958,644	16.17	31,906,211	16.69
TOTAL SUPPORT SERVICES	56,273,878	27.61	55,217,950	28.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,370,512	6.56	13,305,664	6.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	75,169	0.04	75,169	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,445,681	6.60	13,380,833	7.00
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,790,392	2.35	0	0.00
DEBT SERVICE	5,431,753	2.66	0	0.00
TOTAL EXPENDITURES	203,849,401	100.00	191,219,220	100.00
FUND TRANSFER	8,955,219			
TOTAL ALL EXPENDITURES AND OTHER USES	212,804,620			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,738,290	26,000,000	3,210,304	60,527,986
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	7,558,947	5,404,379	4,554,429	8,408,897
FIXED ASSETS	203,213,999	9,403,855	2,674,114	209,943,740

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	874,627	0.00	0.00	0	0	874,627
RENEWABLE TAXES	19.18	5,098,873	0.00	0.00	0	0	5,098,873
DEBT SERVICES TAXES	0.00	0	15.98	62.90	10	6,453,186	6,453,186
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	375,548	0.00	0.00	0	0	375,548
TOTAL AD VALOREM TAXES	23.47	6,349,048	15.98	62.90	10	6,453,186	12,802,234
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	31,853,2	12	0	31,853,212
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	83,8	47	926,709	1,010,556
TOTAL SALES AND USE TAXES	S		2.50	31,937,0	59	926,709	32,863,768

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	502,858	0	0	-184,881	1,877,377	25,769,168	27,964,522
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	34,775,479	0	0	1,533,115	3,039,272	1,870,625	41,218,491
BALANCES AT END OF YEAR	35,278,337	0	0	1,348,234	4,916,649	27,639,793	69,183,013

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	40	77	27	0	144			
HEARING IMPAIRMENTS	0	4	11	15	4	0	34			
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	itegory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	179	763	83	1	0	1,026			
VISUAL IMPAIRMENTS	0	1	11	4	0	0	16			
EMOTIONAL DISTURBANCE	0	0	5	29	2	0	36			
ORTHOPEDIC IMPAIRMENTS	0	15	8	24	2	0	49			
OTHER HEALTH IMPAIRMENTS	0	8	118	286	25	0	437			
SPECIFIC LEARNING DISABILITIES	0	0	263	632	60	0	955			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	0	8	6	8	1	23			
AUTISM	0	1	44	21	5	0	71			
TRAUMATIC BRAIN INJURY	0	1	2	6	1	0	10			
DEVELOPMENTAL DELAY	0	158	188	0	0	0	346			
INFANTS/TODDLERS W/ DISABILITIES		_								
NONCATEGORICAL PRESCHOOL		These categ	jories are no longei	reported. See page	e II-viii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	367	1,461	1,183	135	1	3,147			
GIFTED	0	1	126	160	0	0	287			
TALENTED	0	0	184	243	4	0	431			

AVERAGE NUMBER OF BREAKFAST	S SERVED DA	AILY	5,585	1017		RAL (USD		OKOEN	/IEIN I				\$4,960,	200
AVERAGE NUMBER OF LUNCHES S	ERVED DAILY		17,310		L STATE	,	•		F FOOD	SERVICE			\$8,146,	
ITEM 15 - EXPENDITUR	E PER ST	UDENT	AND A	VERA	GE TI	EACHI	ER SA	LAR	,					
	01	II	D A			_,	5A	\ \ \		06-200	7		2007-2	800
CURRENT EXPENDITURE PER	STUDENT								20	\$ 7,005		•	\$ 8,2	
AVERAGE SALARY OF ALL CLA	ASSROOM T	FACHERS	S (excludir	na ROT(C and R	ehires)				\$42,653			\$47,4	
ITEM 16 - EDUCATION			`							Ψ+2,000			φ41,4	
TIEW 16 - EDUCATION	LESS TH	_	BACHEI		_		MASTE	פים	SPECIA	I IST IN	PH.D.		TOTAL ALL	OF
Ві	ACHELOR'S		DEG		DEG		DEGREE		EDUC		ED.	_	ATEGO	RIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	22	50.0	16	36.4	6	13.6	0	0.0	44	100.0
WITHOUT CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	22	50.0	16	36.4	6	13.6	0	0.0	44	100.0
ASSISTANT PRINCIPALS							_							
WITH CERTIFICATE	0		1 0	3.6 0.0	19 0	67.9 0.0	7 0	25.0 0.0	1 0	3.6 0.0	0	0.0	28 0	100.0
WITHOUT CERTIFICATE			1	3.6	19	67.9	7	25.0	1	3.6	0	0.0	28	100.0
TOTAL ASSISTANT PRINCIPAL	_3	0.0	ı	3.0	19	6.10	,	20.0	'	3.0	U	0.0	20	100.0
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	HERS 5	0.3	1,096	72.6	287	19.0	106	7.0	12	0.8	4	0.3	1,510	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0		9	90.0	1	10.0	0	0.0	0	0.0	0	0.0	,	100.0
TOTAL FT CLASSROOM TEAC	HERS 5	0.3	1,105	72.7	288	18.9	106	7.0	12	0.8	4	0.3	1,520	100.0
	_	REGISTI		N BY E	ETHNI	CITY A	AND G							
ITEM 1 - NONPUBLIC ST	TUDENT R	REGISTI		N BY E		CITY A			ER WHI ⁻	ΓE	Pł	√-12 T	OTAL	
AMERIC	AN INDIAN	REGISTI	RATION IAN	N BY E	ETHNI ACK	CITY A	AND G SPANIC		WHI	84	Pł		96	
AMERIC FEMALE MALE	SAN INDIAN 1 0	REGISTI	RATION IAN 0 0	N BY E	ETHNI ACK 11 8	CITY A	AND G SPANIO 0 1		WHIT	84 68	Pł		96 77	
AMERIC	AN INDIAN	REGISTI	RATION IAN	N BY E	ETHNI ACK	CITY A	AND G SPANIC		WHIT	84	Pł		96	
AMERIC FEMALE MALE	1 0 1	REGISTF I AS	RATION IAN 0 0 0	N BY E	ETHNI ACK 11 8 19	CITY /	AND G SPANIO 0 1		WHIT	84 68	Pi		96 77	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST	AN INDIAN 1 0 1	REGISTF I AS	RATION IAN 0 0 0	N BY E	ETHNI ACK 11 8 19	CITY /	AND G SPANIO 0 1		WHIT	84 68	PF	1	96 77	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K	AN INDIAN 1 0 1 FUDENT R	REGISTE	RATION O O O RATION	BLA	ETHNI ACK 11 8 19	CITY /	AND G SPANIO 1	· · · · · · · · · · · · · · · · · · ·	WHI ⁻	84 68		1	96 77 73	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K	1 0 1 TUDENT F 1 2 4 2	REGISTE REGISTE	RATION 0 0 0 RATION 3 15	N BY E	ETHNI ACK 11 8 19	CITY /	0 1 1 6 8		WHI 7	84 68 52	8	1 P k	96 77 73 (-8 TO)	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2	1 0 1 TUDENT R 1 2 4 2	REGISTE REGISTE REGISTE 2	RATION 0 0 0 RATION 3 15	N BY E	ETHNI ACK 11 8 19	E 5 3	0 1 1 6 8		7 3	84 68 52	8	1 P k	96 77 73 (-8 TO) 155	
### AMERIC FEMALE MALE TOTAL TEM 2 - NONPUBLIC ST PK	TUDENT R 1 2 4 2 12 1	REGISTE REGISTE 2 0 9-12 TO	RATION 0 0 0 RATION 3 15	N BY E	11 8 19 GRAD	E 5 3 ES 3-5	AND G SPANIC 1 6 8 SP	6 6 8	7 3 AGES 6	84 68 52 3-21	8 9	1 PK-1	96 77 73 (-8 TO) 155 2 TOT	
## AMERIC FEMALE MALE TOTAL TOTAL	FUDENT F 1 2 24 2 1 EMBERSH	REGISTE REGISTE 0 9-12 TOT 18	RATION O O RATION 3 15 TAL	N BY C 4 7 SP. E	ETHNI ACK 11 8 19 GRADI ED. AG 0 SION,	E 5 3 ES 3-5	SPANIC 0 1 1 SP	S ED.	7 3 AGES 6	84 68 52 6-21	8 9	1 PK-1	96 77 73 3.48 TO 155 2 TOT	AL .
### AMERIC FEMALE MALE TOTAL TEM 2 - NONPUBLIC ST PK	FUDENT F 1 2 24 2 1 EMBERSH	REGISTE REGISTE 0 9-12 TOT 18	RATION O O RATION 3 15 TAL	N BY C 4 7 SP. E	ETHNI ACK 11 8 19 GRADI ED. AG 0 SION,	E 5 3 ES 3-5	SPANIC 0 1 1 SP	S ED.	7 3 AGES 6	84 68 52 6-21	8 9	1 PK-1	96 77 73 3.48 TO 155 2 TOT	AL .
## AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK	FUDENT F 1 2 1 1 1 FUDENT F 1 2 1 EMBERSH DAILY A	REGISTE REGISTE 9-12 TOT 18 HIP AT E	RATION 0 0 0 RATION 3 15 FAL	N BY C A SP. E SESSADA)	ETHNI ACK 11 8 19 GRADI ED. AG 0 SION, 2002	E 5 3 ES 3-5	SPANIC 0 1 1 SP	S ED.	7 3 AGES 6	84 68 52 6-21	8 9	1 PK-1	96 77 73 3.48 TO 155 2 TOT	AL .
## AMERICAL STATE AMERICAL	FUDENT F 1 2 1 1 FUDENT F 1 2 1 EMBERSH DAILY A	REGISTE REGISTE 2 0 9-12 TO 18 HIP AT E TTENDA	RATION O O RATION 3 15 TAL END OF	N BY C 4 7 SP. E SESSADA)	ETHNI ACK 11 8 19 GRADI SION, 2002	E 5 3 ES 3-5 AVER -2003 wa	AND G SPANIO 1 1 SPANIO 1 SPAN	DAIL'	WHIT 7 3 AGES 6 0 7 MEM proceed at a warm of the second of the secon	84 68 52 3-21 BERS	8 9	PK-1 ADM),	96 77 73 (-8 TOT 155 2 TOT 173	AL .
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN	FUDENT R 1 2 1 1 EMBERSH DAILY A ONPUBLI	REGISTE REGIST REGISTE REGISTE REGISTE REGIST REGIST REGIST REGIST REGIST REGI	RATION IAN 0 0 0 RATION 3 15 FAL END OF	N BY C 4 7 SP. E SESSADA)	ETHNI ACK 11 8 19 GRADI SION, 2002 RADUA	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 SPANIO 1 1 HISPA	DAIL'	WHIT 7 3 AGES 6 0 7 MEM proceed at a warm of the second of the secon	84 68 52 6-21 BERS ere collect	8 9	PK-1 ADM),	96 77 73 (-8 TOT 155 2 TOT 173 public sel	AL .
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE	FUDENT F 1 2 1 2 1 EMBERSH DAILY A ONPUBLI IDIAN 0	REGISTE REGISTE POTENTAL REGISTE REGIST REGIS	RATION O O RATION 3 15 TAL END OF ANCE (A	N BY C 4 7 SP. E SESSADA)	ETHNI ACK 11 8 19 GRADI SION, 2002 RADUA ACK 0	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 SPANIO 1 1 HISPA	DAIL\ DAIL\ NIC	WHIT 7 3 AGES 6 0 7 MEM proceed at a warm of the second of the secon	84 68 52 6-21 BERS were collect WHITE 1	8 9	PK-1 ADM),	96 77 73 (-8 TOT 155 2 TOT 173 public sch	AL .
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE	FUDENT R 1 CUDENT R 1 2 1 EMBERSH DAILY A ONPUBLI IDIAN 0 0	REGISTE REGISTE REGISTE 2 0 9-12 TO 18 HIP AT E ITENDA C HIGH	RATION O O RATION 3 15 FAL END OF ANCE (A	N BY C 4 7 SP. E SESSADA)	ETHNI ACK 11 8 19 GRADI SION, 2002 RADU ACK 0 0	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL' NIC 0	WHIT 7 3 AGES 6 0 7 MEM proceed at a warm of the second of the secon	84 68 52 6-21 BBERS WHITE 1 0	8 9	PK-1 ADM),	96 77 73 (-8 TO [†] 155 2 TOT 173 public scl	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL	FUDENT FOR THE PROPERTY AND THE PROPERTY	REGISTE REGIST REG	RATION IAN 0 0 RATION 3 15 TAL SCHOOL N 0 0 0	N BY C A SP. E SADA) OL GF	ETHNI ACK 11 8 19 GRADI SION, 2002 RADU ACK 0 0 0	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL\ DAIL\ NIC	WHIT 7 3 AGES 6 0 7 MEM proceed at a warm of the second of the secon	84 68 52 6-21 BERS were collect WHITE 1	8 9	PK-1 ADM),	96 77 73 (-8 TOT 155 2 TOT 173 public sch	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE	FUDENT FOR THE PROPERTY AND THE PROPERTY	REGISTE REGIST REG	RATION IAN 0 0 RATION 3 15 TAL SCHOOL N 0 0 0	N BY C A SP. E SADA) OL GF	ETHNI ACK 11 8 19 GRADI SION, 2002 RADU ACK 0 0 0	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL' NIC 0	WHIT 7 3 AGES 6 0 7 MEM proceed at a warm of the second of the secon	84 68 52 6-21 BBERS WHITE 1 0	8 9	PK-1 ADM),	96 77 73 (-8 TO [†] 155 2 TOT 173 public scl	AL .
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	FUDENT FOR THE PROPERTY AND THE PROPERTY	REGISTE REGIST R	RATION IAN 0 0 RATION 3 15 TAL SCHOOL N 0 0 0	N BY C A F SESS ADA) OL GF BL	ETHNI ACK 11 8 19 GRADI SION, 2002 RADU ACK 0 0 0	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL' NIC 0 0	WHIT 7 3 AGES 6 0 7 MEM proceed at a way was a data	84 68 52 6-21 BERS rere collect 1 0 1	8 9 HIP (A	PK-1 ADM),	96 77 73 (-8 TO [†] 155 2 TOT 173 public scl	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	FAN INDIAN 1 0 1 FUDENT R 1 2 4 2 12 1 EMBERSH DAILY A ONPUBLI IDIAN 0 0 0 TYPE OF	REGISTE REGIST R	RATION IAN 0 0 RATION 3 15 TAL SCHOOL N 0 0 0	N BY C 4 7 SP. E SCHOOL	ETHNI ACK 11 8 19 GRADI SION, 2002 RADUA ACK 0 0 DLS	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL' NIC 0 0	WHIT 7 3 AGES 6 0 Y MEM N	84 68 52 6-21 BERS rere collect 1 0 1	8 9 HIP (A	PK-1 ADM),	96 77 73 C-8 TO 155 2 TOT 173 public scl	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	FUDENT FOR THE PROPERTY OF TYPE OF MIDDLE/ JR	REGISTE REGIST R	RATION IAN 0 0 RATION 3 15 TAL SCHOOL N 0 0 0	N BY C 4 7 SP. E SCHOOL	ETHNI ACK 11 8 19 GRADI SION, 2002 RADU ACK 0 0 OLS ONDAR	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL' NIC 0 0	WHIT 7 3 AGES 6 0 Y MEM See data w	84 68 52 6-21 BERS rere collect 1 0 1	8 9 HIP (A	PK-1 ADM),	96 77 73 3.4 4.8 TOT 155 2 TOT 173 TAL 1 0 1	AL
AMERIC FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST PK K 29 37 2 9 10 11 12 2 3 ITEM 3 - NONPUBLIC M AND AVERAGE ITEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	FAN INDIAN 1 0 1 FUDENT F 1 2 4 2 12 1 EMBERSH DAILY A ONPUBLI IDIAN 0 0 0 TYPE OF	REGISTE REGIST REGISTE REGISTE REGISTE REGIST REGIST REGIST REGIST REGIST REGI	RATION IAN 0 0 RATION 3 15 TAL END OF ANCE (A	N BY C A F SESS ADA) OL GF BL	ETHNI ACK 11 8 19 GRADI SION, 2002 RADUA ACK 0 0 0 OLS ONDAF	E 5 3 ES 3-5 AVER -2003 wa	SPANIO 1 1 SPANIO 1 1 SPANIO 1 HISPA	DAIL' NIC 0 0	WHIT 7 3 AGES 6 0 Y MEM See data w	84 68 52 6-21 BERS rere collect 1 0 1	8 9 HIP (/	PK-1 ADM),	96 77 73 C-8 TOTAL 1 0 1 TOTA 2	AL

ITEM 14 - SCHOOL FOOD SERVICE

Madison 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	l	BLA	CK	HISPAI	NIC	WHITE	=	PK-12 T	OTAL
FEMALE		0		3		1,0	003		10	62	2		1,078
MALE		0		4		ę	995		9	90)		1,098
TOTAL		0		7		1,9	998		19 152		2		2,176
ITEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
131	142	195	156	5 1	75	175	162	18	6	200	212		
9	10	11	12		PK	X-8 TOTA	L		9-12 TC	OTAL	F	K-12 TC	OTAL
144	124	86	88			1,734			442	!		2,170	6
	PUBLIC SO									OF SESSI	ON, A\	/ERAGI	E
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END OF	F SESSIC	NC			1,696	5.0			325.0		2,	,021.0
AVERAGE	DAILY MEMBE	RSHIP				1,717	7.4		424.1			2,141.	
AVERAGE	DAILY ATTEND	DANCE				1,616	6.5		391.5			2,	,008.0
TEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	Wi	HITE	TC	OTAL
FEMALE			0		0		45)		1		46
MALE			0		0		32	•			2		35
TOTAL			0		0		77		l		3		81
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					Site	s not repo	rtina
ELEMEN	TARY	MIDE JR. H	OLE/ HIGH	SE	CONDA	CONDARY COMBINATION TOTAL		TOTAL		tober stud enrollmen	lent		
2	2	1	1		2			1		6		0	
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	FF			LIB	RARIANS/C	OUNSEL	ORS/			
	ΔΓ	DISTR		SCHO		CLASS TEAC	•	NSTRUCTIO SPECIA			RT STAFF		LL-TIMI STAFF
	AL	NO.	%	NO.	%	NO.	%	NO.	M	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.1	5	2.6	75	39.5	59	31.1	45	23.7	190	100.
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	WHITE	1	2.7	0	0.0	10	27.0	11	29.7	15	40.5	37	100.
	TOTAL	7	3.0	5	2.2	85	37.4	70	30.9	60	26.4	227	100.
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.0	3	5.2	22	36.0	9	15.0	25	40.9	61	100.
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.
	WHITE	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.
				2	16	07	20.4	^	122	28	40.5	69	100.
	TOTAL	2	2.6	3	4.6	27	39.1	9	13.3	20	40.5	03	100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	13	7	22	3	5	8	54	112		
PRINCIPALS	0	0	0	0	0	1	3	4		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	4	4		
TOTAL	13	7	22	3	5	9	61	120		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,526,145	25.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,423,409	47.95
	RESTRICTED GRANTS-IN-AID	968,190	3.74
	REVENUE IN LIEU OF TAXES	38,970	0.15
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,430,569	51.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,901,665	22.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	52,973	0.20
	TOTAL FEDERAL SOURCES	5,954,638	22.98
TOTAL REVENUE		25,911,352	100.00
OTHER SOURCES OF FU	UNDS	328,513	
TOTAL REVENUES AND	OTHER SOURCES	26,239,865	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,766,677	28.34	6,686,652	31.05
SPECIAL EDUCATION PROGRAMS	2,220,781	9.30	2,208,341	10.26
VOCATIONAL EDUCATION PROGRAMS	139,873	0.59	137,827	0.64
OTHER INSTRUCTIONAL PROGRAMS	900,953	3.77	900,953	4.18
SPECIAL PROGRAMS	2,625,346	11.00	2,606,489	12.10
ADULT/CONTINUING EDUCATION PROGRAMS	79,525	0.33	79,525	0.37
TOTAL INSTRUCTION	12,733,155	53.33	12,619,787	58.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,427,314	5.98	1,424,499	6.62
INSTRUCTIONAL STAFF SERVICES	1,632,459	6.84	1,632,459	7.58
SCHOOL ADMINISTRATION	901,899	3.78	900,750	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,961,672	16.59	3,957,708	18.38
GENERAL ADMINISTRATION	685,504	2.87	675,621	3.14
BUSINESS SERVICES	584,938	2.45	583,382	2.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,463,120	6.13	1,452,597	6.75
STUDENT TRANSPORTATION SERVICES	900,459	3.77	761,722	3.54
CENTRAL SERVICES	3,948	0.02	3,948	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,637,969	15.24	3,477,270	16.15
TOTAL SUPPORT SERVICES	7,599,641	31.83	7,434,978	34.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,478,195	6.19	1,470,625	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,127	0.03	8,127	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,486,322	6.23	1,478,752	6.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	2,055,109	8.61	0	0.00
TOTAL EXPENDITURES	23,874,227	100.00	21,533,517	100.00
FUND TRANSFER	276,190			
TOTAL ALL EXPENDITURES AND OTHER USES	24,150,417			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	28,781,819	25,725	5,642,759	23,164,785
VESTED COMPENSATED ABSENCES	715,390	423,952	285,480	853,862
FIXED ASSETS	15,998,938	269,735	123,478	16,145,195

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	205,807	0.00	0.00	0	0	205,807
RENEWABLE TAXES	5.27	255,040	0.00	0.00	0	0	255,040
DEBT SERVICES TAXES	30.01	1,353,641	0.00	0.00	0	0	1,353,641
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	12,108	0.00	0.00	0	0	12,108
TOTAL AD VALOREM TAXES	40.04	1,826,596	0.00	0.00	0	0	1,826,596
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	2,396,2	39	,564,133	3,960,372
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	2,396,2	39	,564,133	3,960,372

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,106,524	0	0	35,714	942,910	4,300	2,089,448
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	98,026	0	0	-4,385	312,960	103,884	510,485
BALANCES AT BEGINNING OF YEAR	3,546,558	0	0	250,544	1,055,584	29,369,621	34,222,307
BALANCES AT END OF YEAR	4,751,108	0	0	281,873	2,311,454	29,477,805	36,822,240

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	44	6	0	63
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	0	16	2	0	0	18
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	1	11	0	0	12
ORTHOPEDIC IMPAIRMENTS	0	0	0	3	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4
SPECIFIC LEARNING DISABILITIES	0	0	18	84	8	0	110
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	0	1	3	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	16	16	0	0	0	32
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These category	ories are no longer	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	16	68	153	15	0	252
GIFTED	0	0	1	6	0	0	7
TALENTED	0	0	0	0	0	0	0

AVERAGE NU	JMBER OF BR	EAKFASTS SERV	ED DAILY	,	1,011	TOT	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$943	722
AVERAGE NU	JMBER OF LU	NCHES SERVED I	DAILY		1,657	TOT	AL STATE	AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$431	063
ITEM 15	- EXPEN	DITURE PER	STUE	DENT A	AND A	VER/	GE TI	EACH	ER SA	LAR'	Y					
											20	06-200	7	:	2007-2	800
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$ 7,959	1		\$ 9,8	396
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$35,092			\$43,2	274
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
		LES BACHELO	S THAN OR'S DE		BACHEI DEGF		MAST		MASTE DEGREE		SPECIA EDUC	LIST IN ATION	PH.D.	. OR	ALL ATEGO	
DDINOIDAL	•		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.
WITHOU'	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	NCIPALS		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	PRINCIPAL	_S	0	0.0	2	49.6	1	24.8	1	24.4	0	1.3	0	0.0	4	100.0
	RTIFICATE T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PR		0	0.0	2	49.6	1	24.8	1	24.4	0	1.3	0	0.0	4	100.0
FULL-TIME	CLASSROO	M TEACHERS														
	ERTIFICATE	=	0 1	0.0 10.0	56 5	54.9 50.0	22 2	21.6 20.0	21 0	20.6	2 1	1.9 10.0	1	1.0		100.0
	JT CERTIFIC	CATE M TEACHERS	1	0.9	5 61	54.5	24	20.0	21	18.8	3	2.6	2	10.0		100.
	Α	MERICAN INI	DIAN	ASI	AN	BL	ACK	н	ISPANI	С	WHI	ΓΕ	PI	K-12 T	OTAL	
	A	MERICAN INI	DIAN	ASI	AN	BL	ACK	Н	ISPANI	C	WHI	ΓΕ	PI	K-12 T	OTAL	
FEMALE MALE		1			1 4		1 1		1			37 37			41 48	
TOTAL		1			5		2		7			74			89	
ITFM 2 -	NONPLIR	LIC STUDE	NT RF	GISTR	ΑΤΙΩΝ	JRV	GRAD									
PK	K	1	2	GISTIN	3	4 4	GIVAD	_ 5	(3	7		8	PK	8 TO	ΤΔΙ
36	19	19	17		18	12		18	2		26		24	1 1	210	IAL
9	10	11 12	Q_1	12 TOT	'Δ1	SP	ED. AG	FS 3-4	5 SP	FD	AGES (S_21		PK-1	2 TOT	·ΔI
9 16	22	22 19	_	79	AL	01.	0	LO 5-	<i>.</i>	. со.	0	, ,		1 IX-1	289	7 L
ITEM 3 -	NONPUB	LIC MEMBE	RSHIF	P AT E	ND OF	SES	SION,	AVE	RAGE	DAIL'	Y MEN	BERS	HIP (/	ADM).		
	AND AVE	RAGE DAIL	Y ATT	ENDA	NCE (ADA)	2002	-2003 w	as the last	year the	ese data v	ere collec	ted from	the non	oublic sc	hools.
ITEM 4 -	NUMBER	OF NONPU	BLIC	HIGH	SCHO	OL G	RADU	ATES								
	AMERI	ICAN INDIAN		ASIA	N	BI	ACK		HISPA	NIC	,	WHITE		TO	ΓAL	
FEMALE		1		1			0			0		9			11	
MALE		0		0	1		0			0		8			8	
TOTAL	NUMBER	1	05 N	1		20110	0			0		17			19	
_	_	R AND TYPE			BLIC S											
ELEMEN	ΓARY	MIDDLE		IGH		SEC	ONDAF	RY		C	OMBIN	ATION			TOTA	ΔL
0			0				0				1				1	
ITEM C	NIIMPED	OE NONDU		ecu-c	OI	ר יינס	-v							TOTAL		
II⊏IVI 6 -	NUMBER	OF NONPU	DLIC (SCHO	UL FA	CULI	T							22		

ITEM 14 - SCHOOL FOOD SERVICE

Morehouse 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL
FEMALE		0		9		1,5	549		7	808		:	2,373
MALE		1		8		1,5	559		14	861		:	2,443
TOTAL		1		17		3,	108		21	1,669	ı		4,816
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	' GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
137	455	427	424	. 3	68	464	34	6 35	1	417	318		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TOT	AL	P	K-12 TO	TAL
444	242	216	207			3,707			1,109			4,816	6
	PUBLIC SO									F SESSI	ON, AV	ERAGE	Ē
						PK-8			9-12			тот	ΓAL
MEMBERS	HIP AT END OF	F SESSIC	NC			3,667	7.0		9:	95.0		4,	662.0
AVERAGE	DAILY MEMBE	RSHIP				3,680	0.3		1,0	62.7		4,	743.0
AVERAGE	DAILY ATTEND	DANCE				3,495	5.6		9	74.5		4,	470.1
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	то	TAL
FEMALE			0		0		76	()	2	29		105
I LIVI/ (LL													
MALE			0		1		53	1			18		73
			0 0		1 1	1	53 1 29	1 1			18 17		73 178
MALE TOTAL	NUMBER A	AND TY	0	PUBLIC	1						17		178
MALE TOTAL		MIDI	PE OF		1	DLS	129				17 Site	s not repor tober stude enrollment	178
MALE TOTAL ITEM 5 -		MIDI JR. I	PE OF		schoo	DLS	129	1		4	17 Site	tober stud	178
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	DLS	COM	1 BINATION		TOTAL	17 Site	tober stud enrollment 0	178 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I Ž JLL-TII DISTR	OPE OF OLE/ HIGH WE STA	SE FF SCHO	SCHOO CONDAR 2	OLS RY CLASS	COMI LII	BINATION 0 BRARIANS/CO	OUNSELO NAL SPT/	TOTAL 14 RS/	Site Oc	enrollment 0 FUL	178 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I Ž JLL-TII DISTR	OPE OF OLE/ HIGH WE STA	FF SCHC ADMINIST	SCHOO CONDAR 2	CLASS TEAC	COM	BINATION 0 BRARIANS/C	OUNSELO NAL SPT/ LISTS	TOTAL 14 RS/ SUPPOR	17 Site	o for the study of	178 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI	OYPE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHO	SCHOO CONDAR 2 DOL RATORS	OLS RY CLASS	COMI LII ROOM HERS	BINATION 0 BRARIANS/CI INSTRUCTIO SPECIAL	OUNSELO NAL SPT/	TOTAL 14 RS/	Site Oc	enrollment 0 FUL	178 rting ent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	O 'PE OF DLE/ HIGH 2 ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASS TEAC NO.	COMI LII ROOM HERS %	BINATION 0 BRARIANS/CI INSTRUCTIC SPECIAL NO.	OUNSELO NAL SPT/ LISTS %	TOTAL 14 RS/ SUPPOR NO.	Site Oc	o FUL NO.	rting ent t
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AC AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH WE STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAF 2 DOL RATORS % 0.0	CLASS TEAC NO.	COMI LII ROOM HERS % 0.0	BINATION 0 BRARIANS/CI INSTRUCTIC SPECIAL NO. 0	OUNSELO NAL SPT/ LISTS % 0.0	TOTAL 14 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	rting ent t L-TIME TAFF % 0.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AC AM. INDIAN ASIAN	MIDIO JR. I	O 'PE OF DLE/ HIGH WE STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAF 2 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	COMI LII ROOM HERS % 0.0 87.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIAL NO. 0 0	OUNSELO NAL SPT/ LISTS % 0.0 0.0	TOTAL 14 RS/ SUPPOR NO. 0 1	Site Oc. STAFF % 0.0 12.5	FUL S' NO.	rting ent t LL-TIME TAFF % 0.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDIO JR. I	O PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.9	FF SCHO ADMINIST NO. 0 0 5	SCHOO CONDAF 2 DOL RATORS % 0.0 0.0 2.1	CLASS TEAC NO. 0 7 85	COMI LII ROOM HERS % 0.0 87.5 36.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIAL NO. 0 0 66	OUNSELO NAL SPT/ LISTS 0.0 0.0 28.1	TOTAL 14 RS/ SUPPOR NO. 0 1 75	Site Oc. STAFF % 0.0 12.5 32.2	FUL S' NO. 0 8 233	178 rting ent t L-TIME TAFF 0.0 100.0 0.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	OYPE OF DLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.9 0.0	FF SCHC ADMINIST NO. 0 0 5	2 CONDAR 2 CONDAR 2 CONDAR 2 0.0 0.0 0.0 2.1 0.0	CLASS TEAC NO. 0 7 85 0	COMI ROOM HERS % 0.0 87.5 36.7 0.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 66 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 28.1 0.0	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0	Site Occ 2. STAFF % 0.0 12.5 32.2 0.0	FUL S' NO. 0 8 233 0	178 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	OYPE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.6	FF SCHC ADMINIST NO. 0 0 5 0 4	2 CONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 1.3	CLASS TEAC NO. 0 7 85 0 197	COMI ROOM HERS % 0.0 87.5 36.7 0.0 59.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 66 0 68	OUNSELO PNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 20.2	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0 63	Site Oc. 2T STAFF % 0.0 12.5 32.2 0.0 18.8	FUL S'NO. 0 8 233 0 334	178 Atting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.6 0.7	FF SCHO ADMINIST NO. 0 0 5 0 4 9	1 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.7	CLASS TEAC NO. 0 7 85 0 197 289	COMI LII ROOM HERS % 0.0 87.5 36.7 0.0 59.0 50.3	BINATION O BRARIANS/CI INSTRUCTIC SPECIAL NO. O 66 0 68 133	OUNSELO NAL SPT/ LISTS % 0.0 0.0 28.1 0.0 20.2 23.1	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0 63 139	Site Octoor 12.5 32.2 0.0 18.8 24.2	FUL S' NO. 0 8 233 0 334 575	178 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 0.6 0.7 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0	1 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.7 0.0	CLASS TEAC NO. 0 7 85 0 197 289	COMI ROOM HERS % 0.0 87.5 36.7 0.0 59.0 50.3	BINATION 0 BRARIANS/CINSTRUCTION SPECIAL NO. 0 66 0 68 133	OUNSELO PNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 20.2 23.1 0.0	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0 63 139 0	Site Octoor 12.5 32.2 0.0 18.8 24.2 0.0	FUL S' NO. 0 8 233 0 334 575 0	178 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.6 0.7 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 0	1 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.7 0.0 0.0	CLASS TEAC NO. 0 7 85 0 197 289 0	COMI ROOM HERS % 0.0 87.5 36.7 0.0 59.0 50.3 0.0 100.0	BINATION O BRARIANS/CI INSTRUCTIC SPECIAL NO. 0 66 0 68 133 0 0	OUNSELO NAL SPT/ LISTS % 0.0 0.0 28.1 0.0 20.2 23.1 0.0 0.0 10.0	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0 63 139 0 0	Site Occ 27 STAFF % 0.0 12.5 32.2 0.0 18.8 24.2 0.0 0.0	FUL S' NO. 0 8 233 0 334 575 0 1	178 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 4 0 0	1 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.7 0.0 0.0 6.1 0.0	CLASS TEAC NO. 0 7 85 0 197 289 0 1 25 1	COMI LII ROOM HERS % 0.0 87.5 36.7 0.0 59.0 50.3 0.0 100.0 37.9 100.0	BINATION O BRARIANS/CI INSTRUCTIC SPECIAL NO. 0 66 0 68 133 0 0 7	OUNSELO NAL SPT/ LISTS % 0.0 0.0 28.1 0.0 20.2 23.1 0.0 10.0 10.0 0.0	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0 63 139 0 0 30 0	Site Octoor STAFF % 0.0 12.5 32.2 0.0 18.8 24.2 0.0 0.0 46.1 0.0	Tober studienrollment 0 FULL S' NO. 0 8 233 0 334 575 0 1 66 1	178 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL PROMINISTI NO. 0 0 2 0 2 4 0 0 0 0 0 0	0 'PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.9 0.0 0.6 0.7 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 4	1 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.1 0.0 1.3 1.7 0.0 0.0 6.1	CLASS TEAC NO. 0 7 85 0 197 289 0 1 25	COMI ROOM HERS % 0.0 87.5 36.7 0.0 59.0 50.3 0.0 100.0 37.9	BINATION O BRARIANS/C INSTRUCTIC SPECIAL NO. 0 66 0 68 133 0 0 7	OUNSELO NAL SPT/ LISTS % 0.0 0.0 28.1 0.0 20.2 23.1 0.0 0.0 10.0	TOTAL 14 RS/ SUPPOR NO. 0 1 75 0 63 139 0 0 30	Site Occ 27 STAFF % 0.0 12.5 32.2 0.0 18.8 24.2 0.0 0.0 46.1	0 FUL S' NO. 0 8 233 0 334 575 0 1 66	178 rting ent t L-TIME TAFF 0.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	37	103	41	52	20	58	350
PRINCIPALS	0	0	1	0	3	1	6	12
ASSISTANT PRINCIPALS	0	0	1	0	0	1	3	5
TOTAL	39	37	105	41	55	22	67	367

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,779,965	25.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,686,295	55.21
	RESTRICTED GRANTS-IN-AID	1,253,992	2.50
	REVENUE IN LIEU OF TAXES	210,135	0.42
	REVENUE FOR/ON BEHALF OF LEA	11,203	0.02
	TOTAL STATE SOURCES	29,161,625	58.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,071,801	16.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	134,737	0.27
	TOTAL FEDERAL SOURCES	8,206,538	16.36
TOTAL REVENUE		50,148,128	100.00
OTHER SOURCES OF F	UNDS	7,551,172	
TOTAL REVENUES AND	OTHER SOURCES	57,699,300	
-			

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,286,550	35.53	18,245,902	39.27
SPECIAL EDUCATION PROGRAMS	5,018,831	9.75	5,009,963	10.78
VOCATIONAL EDUCATION PROGRAMS	1,177,487	2.29	1,177,487	2.53
OTHER INSTRUCTIONAL PROGRAMS	455,037	0.88	453,962	0.98
SPECIAL PROGRAMS	2,311,767	4.49	2,311,767	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	267,712	0.52	259,437	0.56
TOTAL INSTRUCTION	27,517,384	53.46	27,458,518	59.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,574,173	5.00	2,573,009	5.54
INSTRUCTIONAL STAFF SERVICES	2,948,668	5.73	2,948,668	6.35
SCHOOL ADMINISTRATION	2,392,405	4.65	2,392,405	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,915,246	15.38	7,914,082	17.03
GENERAL ADMINISTRATION	1,089,898	2.12	1,088,814	2.34
BUSINESS SERVICES	717,889	1.39	717,889	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,394,638	6.60	3,381,843	7.28
STUDENT TRANSPORTATION SERVICES	2,676,490	5.20	2,233,749	4.81
CENTRAL SERVICES	828,762	1.61	823,964	1.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,707,677	16.92	8,246,259	17.75
TOTAL SUPPORT SERVICES	16,622,923	32.30	16,160,341	34.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,884,582	5.60	2,845,232	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	73	0.00	73	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,884,655	5.60	2,845,305	6.12
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,147,961	2.23	0	0.00
DEBT SERVICE	3,296,262	6.40	0	0.00
TOTAL EXPENDITURES	51,469,185	100.00	46,464,164	100.00
FUND TRANSFER	461,351			
TOTAL ALL EXPENDITURES AND OTHER USES	51,930,536			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,645,000	7,070,000	2,500,000	18,215,000
OTHER LONG-TERM OBLIGATIONS	282,322	0	37,003	245,319
VESTED COMPENSATED ABSENCES	1,326,353	719,232	654,350	1,391,235
FIXED ASSETS	39,448,768	1,787,318	381,345	40,854,741

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	705,656	0.00	0.00	0	0	705,656
RENEWABLE TAXES	22.46	3,035,645	5.00	9.95	2	308,163	3,343,808
DEBT SERVICES TAXES	10.00	1,351,788	0.00	0.00	0	0	1,351,788
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	100,626	0.00	0.00	0	0	100,626
TOTAL AD VALOREM TAXES	37.68	5,193,715	5.00	9.95	2	308,163	5,501,878
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,955,0	14	0	5,955,014
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	3	99	0	399
TOTAL SALES AND USE TAXES	S		2.00	5,955,4	13	0	5,955,413

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,861,385	0	0	141,706	178,997	3,586,676	5,768,764
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	533,534	-41,479	0	25,439	-1	7	517,500
BALANCES AT BEGINNING OF YEAR	705,945	49,870	0	-983,284	1,784,919	219,177	1,776,627
BALANCES AT END OF YEAR	3,100,864	8,391	0	-816,139	1,963,915	3,805,860	8,062,891

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	37	51	5	0	93
HEARING IMPAIRMENTS	0	0	7	5	0	0	12
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	38	93	6	0	0	137
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
EMOTIONAL DISTURBANCE	0	0	4	11	0	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	3	6	1	0	10
OTHER HEALTH IMPAIRMENTS	0	0	12	28	1	0	41
SPECIFIC LEARNING DISABILITIES	0	0	87	157	7	0	251
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	4	3	0	11
AUTISM	0	0	3	3	1	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	96	98	0	0	0	194
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	r reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	134	349	276	18	0	777
GIFTED	0	0	19	19	0	0	38
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BRE			E												
AVEDACE NUMBED OF LUN			.Υ	2,486	TOTA	AL FEDEF	RAL (USI	DA) REIMB	URSEN	MENT				\$2,030,	957
AVERAGE NUMBER OF LON	ICHES SERVE	D DAILY		3,756	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD	SERVICE			\$500,	123
ITEM 15 - EXPEND	ITURE PE	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	(
										20	06-200	7	2	2007-2	800
CURRENT EXPENDITUR	E PER STU	DENT									\$ 8,561			\$ 9,6	48
AVERAGE SALARY OF A	ALL CLASSR	OOM TEA	ACHERS	(excludir	ng ROT	C and R	ehires)				\$40,425			\$46,0	02
ITEM 16 - EDUCAT	TION LEVI	ELS OF	PUB	LIC SCI	HOOL	. STAF	F							TOTAL	OF
		ESS THAI LOR'S DI		BACHEI DEGF		MASTI DEGI		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.		ALL ATEGO	RIES
DDINGIDAL C		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	1	13.0	9	78.3	1	8.7	0	0.0	12	100
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	1	13.0	9	78.3	1	8.7	0	0.0	12	100.
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.
WITH CERTIFICATE WITHOUT CERTIFICA	TE.	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.
FULL-TIME CLASSROOM		3													
WITH CERTIFICATE		1	0.3	224	67.3	71	21.3	34	10.2	2	0.6	1	0.3	333	100.
WITHOUT CERTIFICA	ATE	2	11.8 0.9	14 238	82.4 68.0	1 72	5.9 20.5	0 34	0.0 9.7	0 2	0.0	0 1	0.0		100. 100.
AN FEMALE	MERICAN II	NDIAN 0	AS	IAN 0	BL	ACK 1	Н	I SPANIC 0		WHIT	FE 66	Pk	(-12 T (1	OTAL 67	
MALE		0		0											
				0		1		0		13	33		1;	34	
TOTAL		0		0		1 2		0			33 99			34 01	
-	.IC STUDE		GISTI	0	l BY (2	E	-							
	LIC STUDE		EGISTI	0	N BY (2	E 5	-	.			8	30		ΓAL
ITEM 2 - NONPUBL		ENT RE	EGISTI	RATION		2 GRAD		0		29		8 25	30	01	ΓAL
ITEM 2 - NONPUBL	1 21	ENT RE 2 24	-12 TO	0 RATION 3 16	4 23	2 GRAD	5	0 6	5	7	99		9(01 (-8 TO	
ITEM 2 - NONPUBL PK K 0 21	1 21 11 1	ENT RE 2 24		0 RATION 3 16	4 23	2 GRAD	5	0 6	5	7 20	99		PK-1	01 (-8 TO	
ITEM 2 - NONPUBL PK K 0 21 9 10 31 32	1 21 11 1 22 3	2 24 12 9-	-12 TO ` 122	0 RATION 3 16 TAL	4 23 SP. I	GRADI ED. AG	5 14 ES 3-5	6 15 5 SP.	5 . ED	7 20 AGES 6	99 6- 21	25	PK-1	7-8 TO 179 2 TOT 301	
0 21 9 10 31 32 ITEM 3 - NONPUBL	1 21 1 1 22 3	ENT RE 2 24 12 9- 37 BERSHI	-12 TO [*] 122 P AT I	O RATION 3 16 TAL	4 23 SP. I	GRADI ED. AG 0 SION,	5 14 ES 3-5	6 15 5 SP.	5 . ED DAIL	7 20 AGES 6 0 Y MEM	99 6-21 BERS	25 HIP (<i>J</i>	PK-1	8 TO ⁻ 179 2 TOT 301	AL
ITEM 2 - NONPUBL PK K 0 21 9 10 31 32	1 21 1 1 22 3	ENT RE 2 24 12 9- 37 BERSHI	-12 TO [*] 122 P AT I	O RATION 3 16 TAL	4 23 SP. I	GRADI ED. AG 0 SION,	5 14 ES 3-5	6 1! 5 SP.	5 . ED DAIL	7 20 AGES 6 0 Y MEM	99 6-21 BERS	25 HIP (<i>J</i>	PK-1	8 TO ⁻ 179 2 TOT 301	AL
ITEM 2 - NONPUBL PK K 0 21 9 10 31 32 ITEM 3 - NONPUBL AND AVER	1 21 11 1 22 3 LIC MEMB	ENT RE 2 24 12 9 37 BERSHI	-12 TO 122 P AT I	RATION 3 16 FAL END OF	4 23 SP. I SP. SES	2 GRADI ED. AG 0 SION, 2002	5 14 ES 3-5 AVEI -2003 w	6 1! 6 SP. RAGE [5 . ED DAIL	7 20 AGES 6 0 Y MEM	99 6-21 BERS	25 HIP (<i>J</i>	PK-1	8 TO ⁻ 179 2 TOT 301	AL
ITEM 2 - NONPUBL PK K 0 21 9 10 31 32 ITEM 3 - NONPUBL AND AVER	1 21 11 1 22 3 LIC MEMB	ENT RE 2 24 12 9 37 BERSHI	-12 TO 122 P AT I	RATION 3 16 FAL END OF	4 23 SP. I SES ADA)	2 GRADI ED. AG 0 SION, 2002	5 14 ES 3-5 AVEI -2003 w	6 1! 6 SP. RAGE [S ED.	7 20 AGES 6 0 Y MEM Passe data w	99 6-21 BERS	25 HIP (<i>J</i>	PK-1	6-8 TO 179 2 TOT 301	AL
TTEM 2 - NONPUBL PK K 0 21 9 10 31 32 ITEM 3 - NONPUBL AND AVER	1 21 11 1 22 3 3 LIC MEMBRAGE DAI	ENT RE 2 24 12 9- 37 BERSHI ILY ATT	-12 TO 122 P AT I FENDA HIGH ASIA	RATION 3 16 FAL END OF	4 23 SP. I SES ADA)	gradi ED. AG 0 SION, 2002	5 14 ES 3-5 AVEI -2003 w	6 19 SP. RAGE [as the last	S ED.	7 20 AGES 6 0 Y MEM Passe data w	BERS	25 HIP (<i>J</i>	PK-1 ADM), the none	6-8 TO 179 2 TOT 301	AL
TEM 2 - NONPUBL	1 21 11 1 22 3 3 EIC MEMBRAGE DAI	ENT RE 2 24 12 9 37 BERSHI ILY ATT	P AT IFENDA	RATION 3 16 FAL END OF	4 23 SP. I SES ADA)	GRADI ED. AG 0 SION, 2002 RADU	5 14 ES 3-5 AVEI -2003 w	6 SP. RAGE [as the last	DAIL' NIC	7 20 AGES 6 0 Y MEM	BERS ere collect	25 HIP (<i>J</i>	PK-1 ADM), the none	7-8 TO 179 2 TOT 301 coublic scl	AL
TEM 2 - NONPUBL PK K 0 21 9 10 31 32 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE	1 21 11 1 22 3 3 LIC MEMBRAGE DAI	ENT RE 2 24 12 9 37 BERSHI ILY ATT	-12 TO 122 P AT I FENDA HIGH ASIA	RATION 3 16 FAL END OF ANCE (A	4 23 SP. I SES ADA)	GRADI ED. AG 0 SION, 2002 RADU ACK 0	5 14 ES 3-5 AVEI -2003 w	6 SP. RAGE [as the last]	DAIL' year the	7 20 AGES 6 0 Y MEM	BERS ere collec	25 HIP (<i>J</i>	PK-1 ADM), the none	7-8 TO 179 2 TOT 301 Dublic scl	AL
TEM 2 - NONPUBL	1 21 11 1 22 3 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 2 3 2 2 2 2 3 2	ENT RE 2 24 12 9 37 BERSHI ILY ATT	-12 TO 122 P AT I ΓENDA HIGH ASIA	RATION 3 16 FAL END OF ANCE (A	4 23 SP. I SES ADA) OL GI BL	ED. AG 0 SION, 2002 RADU. ACK 0 0 0	5 14 ES 3-5 AVEI -2003 w	6 SP. RAGE [as the last]	DAILY year the	7 20 AGES 6 0 Y MEM	BERS ere collect WHITE 18 18	25 HIP (<i>J</i>	PK-1 ADM), the none	7-8 TO 179 2 TOT 301 Sublic scl	AL
TEM 2 - NONPUBL	1 21 11 1 22 3 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 2 3 2 2 2 2 3 2	ENT RE 2 24 12 9 37 BERSHI ILY ATT	P AT IFFENDA	RATION 3 16 FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002 RADU. ACK 0 0 0	5 14 ES 3-5 AVEF -2003 w	6 SP. RAGE [as the last]	5 . ED DAIL' year the	7 20 AGES 6 0 Y MEM	BERS ere collect NHITE 18 18 36	25 HIP (<i>J</i>	PK-1 ADM), the none	7-8 TO 179 2 TOT 301 Sublic scl	AL
ITEM 2 - NONPUBL PK K 0 21 9 10 31 32 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 21 11 1 22 3 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 2 3 2 2 2 2 3 2	ENT RE 2 24 12 9 37 BERSHI BLY ATT	P AT IFFENDA	RATION 3 16 FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002 RADU .ACK 0 0 0 OLS	5 14 ES 3-5 AVEF -2003 w	6 SP. RAGE [as the last]	5 . ED DAIL' year the	7 20 AGES 6 0 Y MEM esse data w	BERS ere collect NHITE 18 18 36	25 HIP (<i>J</i>	PK-1 ADM), the none	7-8 TO 179 2 TOT 301 5-4 TAL 18 18 18	AL
TEM 2 - NONPUBL PK K 0 21 9 10 31 32 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 21 11 1 22 3 3 2 2 3 2 2 3 2 2 3 2 2 3 2 2 2 3 2 2 2 2 3 2	ENT RE 2 24 12 9- 37 BERSHI LLY ATT	P AT IFFENDA	RATION 3 16 FAL END OF ANCE (A	SP. I	ED. AG SION, 2002 RADU ACK 0 0 OLS	5 14 ES 3-5 AVEF -2003 w	6 SP. RAGE [as the last]	5 . ED DAIL' year the	7 20 AGES 6 0 Y MEM V	BERS ere collect NHITE 18 18 36	25 HIP (<i>J</i>	PK-1 ADM), the none	7-8 TOTA	AL
TEM 2 - NONPUBL PK K 0 21 9 10 31 32 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 21 11 1 1 22 3 3 2 2 3 2 2 2 3 2 2 2 2	ENT RE 2 24 12 9 37 BERSHI BLY ATT	HIGH	RATION 3 16 FAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	ED. AG SION, 2002 RADU ACK 0 0 OLS ONDAF	5 14 ES 3-5 AVEF -2003 w	6 SP. RAGE [as the last]	5 . ED DAIL' year the	7 20 AGES 6 0 Y MEM V	BERS ere collect NHITE 18 18 36	HIP (A	PK-1 ADM), the none	7-8 TO 179 2 TOT 301 18 18 18 36 TOT 4	AL

Natchitoches 2007-2008

	AMERICAN	INDIAN	ı	ASIA	٧	BLA	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL		
FEMALE		31		13	3	1,9	930		41	1,337	7		3,352		
MALE		28		21	I	2,0	037		46	1,395			3,527		
TOTAL		59		34	1	3,9	967		87		2		6,879		
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E							
PK	K	1	2		3	4	5	6	;	7	8				
391	590	589	536	;	530	599	46	9 55	50	494	495				
9	10	11	12		PK	-8 TOTA	NL		9-12 TO	TAL		PK-12 TC	OTAL		
555	413	349	319			5,243			1,636			6,879	9		
	PUBLIC SC IEMBERSHI					LY ATT)		ION, A				
						PK-8			9-12	2		10	TAL		
_	HIP AT END OF		NC			5,232				78.0			,410.0		
_	DAILY MEMBER	_				5,249 4,926			1,544.9 1,423.2				6,794.0 6,350.0		
			DI 10 III	011 001	1001 05				.,-	.20.2		U ,	,550.0		
IIEWI4-	NUMBER (NINDIAN		IOOL GF SIAN		LACK	шев	ANIC	14/1	HITE	TC	OTAL		
FEMALE	Alvii	ERICAN	1 INDIAN	ı A	0 0	DL	70	_	_		74	10	145		
MALE			1		0		63		0 1		74 77	143			
TOTAL			2		0	63 133			1		151		287		
									•		J 1		201		
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO				·		<u> </u>		201		
ITEM 5 -		MIDI			SCHOC	DLS		BINATION	•	TOTAL	Sit	es not repo ctober stud enrollmen	rting lent		
ELEMEN		MIDI JR. I	DLE/			DLS			•		Sit	ctober stud	rting lent		
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	ECONDAF	DLS	СОМ	BINATION		TOTAL	Sit	enrollmen	rting lent it		
ELEMEN	TARY	MIDI JR. I Ž JLL-TII DISTR	DLE/ HIGH 2 ME STA	SE FF SCHO	0 DOL	OLS RY CLASS	COM LII ROOM	BINATION 4 BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 16 DRS/	Sit O	enrollmen 0 FUL	rting lent it		
ELEMEN	TARY	MIDI JR. I Ž JLL-TII DISTR	DLE/ HIGH 2 ME STA	SE FF	0 DOL	OLS RY CLASS	COM	BINATION 4 BRARIANS/0	OUNSELC	TOTAL 16 DRS/	Sit	enrollmen 0 FUL	rting lent it		
ELEMEN	TARY	MIDI JR. I Z JLL-TII DISTR DMINISTI	DLE/ HIGH 2 ME STA ICT RATORS	FF SCHO ADMINIST	0 OOL TRATORS	CLASS TEAC	COM LII ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	OUNSELC DNAL SPT/ LISTS	TOTAL 16 DRS/	Sit O	enrollmen 0 FUL	rting lent it LL-TIME		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH 2 ME STA ICT RATORS	FF SCHO ADMINIST NO.	0 DOL TRATORS	CLASS TEAC NO.	COM LII ROOM HERS %	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELC DNAL SPT/ LISTS %	TOTAL 16 DRS/ SUPPOR	Sit O RT STAFF %	errollmen 0 FUL S NO.	rting lent it LL-TIME TAFF %		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AD AM. INDIAN	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHOADMINIST NO. 0	OOL TRATORS % 0.0	CLASS TEAC NO.	COM LII ROOM HERS % 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELC DNAL SPT LISTS % 0.0	TOTAL 16 DRS/ SUPPOR NO. 0	Sit O RT STAFF % 0.0	FUL S NO.	rting lent it LL-TIME TAFF % 0.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I Z JLL-TIN DISTR DISTR DMINISTI NO. 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHOADMINIST NO.	OOL FRATORS % 0.0 0.0	CLASS TEAC NO. 0 1 92 0	COMI LII ROOM HERS % 0.0 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 16 DRS/ SUPPOR NO. 0 0	Sit O	FUL: S NO. 0	rting lent tt LL-TIME TAFF % 0.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9	FF SCHO ADMINIST NO. 0 0 5 0 7	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6	CLASS TEAC NO. 0 1 92 0 287	COM ROOM HERS % 0.0 100.0 39.3 0.0 66.3	BINATION 4 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 52 0 55	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 22.4 0.0 12.7	TOTAL 16 DRS/ SUPPOR NO. 0 0 81	Sitt O	FUI S NO. 0 1 234 1 433	rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0	FF SCHO ADMINIST NO. 0 0 5	0 DOL TRATORS % 0.0 0.0 2.1 0.0	CLASS TEAC NO. 0 1 92 0	COM/ ROOM HERS % 0.0 100.0 39.3 0.0	BINATION 4 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 52 0	0.000000000000000000000000000000000000	TOTAL 16 DRS/ SUPPOR NO. 0 81 1	Sit O	FUI: S NO. 0 1 234	rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9	FF SCHO ADMINIST NO. 0 0 5 0 7	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6	CLASS TEAC NO. 0 1 92 0 287	COM ROOM HERS % 0.0 100.0 39.3 0.0 66.3	BINATION 4 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 52 0 55	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 22.4 0.0 12.7	TOTAL 16 ORS/ SUPPOR NO. 0 81 1 80	Sitt O	FUI S NO. 0 1 234 1 433	rting lent it LL-TIME TAFF % 0.0 100.0 100.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I Z JLL-TIN DISTR DISTR DISTR NO. 0 4 0 4 0 4 8	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.2	FF SCHO ADMINIST NO. 0 0 5 0 7 12	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6 1.8	CLASS TEAC NO. 0 1 92 0 287 380	COM/ LII ROOM HERS % 0.0 100.0 39.3 0.0 66.3 56.8	BINATION 4 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 52 0 55 107	0.00 0.00 0.00 0.00 22.4 0.00 12.7 16.1	TOTAL 16 ORS/ SUPPOR NO. 0 81 1 80 162	Sit O	FUI: S NO. 0 1 234 1 433 669	rting lent it LL-TIME TAFF % 0.0 100.0 100.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.2	FF SCHO ADMINIST NO. 0 0 5 0 7 12 0	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6 1.8 0.0	CLASS TEAC NO. 0 1 92 0 287 380	COM/ ROOM HERS % 0.0 100.0 39.3 0.0 66.3 56.8	BINATION 4 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 52 0 55 107	0.000000000000000000000000000000000000	TOTAL 16 DRS/ SUPPOR NO. 0 81 1 80 162 0	Site O	FUI: S NO. 0 1 234 1 433 669	rting lent it LL-TIME TAFF 9/ 0.0 100.0 100.0 100.0 0.0		
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.2 0.0	FF SCH6 ADMINIST NO. 0 0 5 0 7 12 0 0	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6 1.8 0.0 0.0	CLASS TEAC NO. 0 1 92 0 287 380 0	COM LII ROOM HERS % 0.0 100.0 39.3 0.0 66.3 56.8 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 52 0 55 107 0 0	0.000000000000000000000000000000000000	TOTAL 16 ORS/ SUPPOR NO. 0 81 1 80 162 0 0	Sitt O	FUI S NO. 0 1 234 1 433 669 0 0	rting lent it LL-TIME TAFF % 0.0. 100.0 100.0 0.0 0.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.2 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 7 12 0 0 6	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6 1.8 0.0 0.0 10.3	CLASS TEAC NO. 0 1 92 0 287 380 0 0	COM ROOM HERS % 0.0 100.0 39.3 0.0 66.3 56.8 0.0 0.0 33.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 52 0 55 107 0 0 5 5 107	0.0 0.0 12.7 16.1 0.0 0.0 8.6	TOTAL 16 ORS/ SUPPOI NO. 0 81 1 80 162 0 0 27	Site O	Ctober studen of the control of the	rting lent it LL-TIME TAFF 9/ 0.0. 100.0 100.0 100.0 100.0 0.0 100.0 100.0		
ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 4 0 4 8 0 0 0 0 0	DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 1.7 0.0 0.9 1.2 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 7 12 0 0 6 0 0	0 DOL TRATORS % 0.0 0.0 2.1 0.0 1.6 1.8 0.0 0.0 10.3 0.0	CLASS TEAC NO. 0 1 92 0 287 380 0 0 20 1	COM/ HERS % 0.0 100.0 39.3 0.0 66.3 56.8 0.0 0.0 33.9 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 52 0 55 107 0 0 5 0 0 0 0 0 0 0 0 0 0	0.0 0.0 12.7 16.1 0.0 0.0 8.6 0.0	TOTAL 16 ORS/ SUPPOR NO. 0 81 1 80 162 0 0 27 0	Site O	Cotober studen of the correction of the correcti	rting lent it LL-TIME TAFF		

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	33	103	53	55	44	107	451
PRINCIPALS	0	0	1	1	5	3	5	15
ASSISTANT PRINCIPALS	0	0	2	3	2	0	3	10
TOTAL	57	33	106	57	62	47	115	476

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,486,634	31.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,251,061	49.47
	RESTRICTED GRANTS-IN-AID	4,231,186	6.11
	REVENUE IN LIEU OF TAXES	223,912	0.32
	REVENUE FOR/ON BEHALF OF LEA	114,292	0.17
	TOTAL STATE SOURCES	38,820,451	56.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,461,904	12.22
	REVENUE IN LIEU OF TAXES	418,551	0.60
	REVENUE FOR/ON BEHALF OF LEA	49,998	0.07
	TOTAL FEDERAL SOURCES	8,930,453	12.90
TOTAL REVENUE		69,237,538	100.00
OTHER SOURCES OF F	UNDS	3,049,641	
TOTAL REVENUES AND	OTHER SOURCES	72,287,179	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,077,575	34.77	22,916,954	37.48
SPECIAL EDUCATION PROGRAMS	7,195,153	10.84	7,161,738	11.71
VOCATIONAL EDUCATION PROGRAMS	1,074,038	1.62	1,006,423	1.65
OTHER INSTRUCTIONAL PROGRAMS	4,638,678	6.99	3,776,649	6.18
SPECIAL PROGRAMS	3,794,793	5.72	3,501,618	5.73
ADULT/CONTINUING EDUCATION PROGRAMS	140,949	0.21	140,949	0.23
TOTAL INSTRUCTION	39,921,186	60.14	38,504,331	62.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,398,507	3.61	2,398,507	3.92
INSTRUCTIONAL STAFF SERVICES	2,470,004	3.72	2,459,052	4.02
SCHOOL ADMINISTRATION	3,115,450	4.69	3,073,689	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,983,961	12.03	7,931,248	12.97
GENERAL ADMINISTRATION	1,065,462	1.61	1,065,462	1.74
BUSINESS SERVICES	523,171	0.79	523,171	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,556,803	6.86	4,540,925	7.43
STUDENT TRANSPORTATION SERVICES	4,559,594	6.87	4,559,594	7.46
CENTRAL SERVICES	253,981	0.38	237,127	0.39
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,959,011	16.51	10,926,279	17.87
TOTAL SUPPORT SERVICES	18,942,972	28.54	18,857,527	30.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,827,259	5.77	3,776,541	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,286	0.00	3,286	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,830,545	5.77	3,779,827	6.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	3,684,696	5.55	0	0.00
TOTAL EXPENDITURES	66,379,399	100.00	61,141,685	100.00
FUND TRANSFER	3,049,531			
TOTAL ALL EXPENDITURES AND OTHER USES	69,428,930			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,712,000	0	2,318,196	27,393,804
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,477,090	300,171	0	1,777,261
FIXED ASSETS	72,654,776	1,553,018	527,293	73,680,501

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	798,724	0.00	0.00	0	0	798,724
RENEWABLE TAXES	7.00	1,202,381	7.00	20.00	5	1,264,417	2,466,798
DEBT SERVICES TAXES	0.00	0	16.00	34.00	3	3,328,493	3,328,493
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	187,342	0.00	0.00	0	0	187,342
TOTAL AD VALOREM TAXES	11.65	2,188,447	23.00	54.00	8	4,592,910	6,781,357
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,157,4	67	0	12,157,467
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,157,4	67	0	12,157,467

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,440,994	-550	0	366,816	207,013	-156,024	2,858,249
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-27,220	-132,653	0	159,873	0	0	0
BALANCES AT BEGINNING OF YEAR	8,047,625	196,422	0	1,980,087	6,477,882	504,509	17,206,525
BALANCES AT END OF YEAR	10,461,399	63,219	0	2,506,776	6,684,895	348,485	20,064,774

CATEGORY			Į.	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	25	41	12	0	78
HEARING IMPAIRMENTS	0	0	4	5	1	0	10
DEAF		Th	nis category is inclu	uded within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	17	140	11	0	0	168
VISUAL IMPAIRMENTS	0	0	0	5	0	0	5
EMOTIONAL DISTURBANCE	0	0	4	12	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
OTHER HEALTH IMPAIRMENTS	0	0	27	55	2	0	84
SPECIFIC LEARNING DISABILITIES	0	0	103	187	18	0	308
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	6	3	0	11
AUTISM	0	4	17	6	3	0	30
TRAUMATIC BRAIN INJURY	0	0	2	2	2	0	6
DEVELOPMENTAL DELAY	0	70	88	0	0	0	158
INFANTS/TODDLERS W/ DISABILITIES		T1				to a trans	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	e II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	91	415	332	42	0	880
GIFTED	0	0	57	96	1	0	154
TALENTED	0	0	14	82	2	0	98

	ERVED DAIL	Υ	2,754	TOTA	L FEDER	AL (USI	DA) REIME	URSEN	RSEMENT				\$2,385,090			
AVERAGE NUMBER OF LUNCHES SERV	'ED DAILY		5,221	TOTA	L STATE	AND LO	OCAL SUP	PORT C	F FOOD S	SERVICE			\$1,213,	095		
TEM 15 - EXPENDITURE P	ER STU	DENT	AND A	VERA	GE TE	EACH	IER SA	LAR	<u> </u>							
										06-200	7	:	2007-2	800		
CURRENT EXPENDITURE PER STI	UDENT									\$ 8.054		-	\$ 8,8			
AVERAGE SALARY OF ALL CLASS		CHEDO	: (oveludir	og POT	C and P	obiros)				\$48,144						
ITEM 16 - EDUCATION LEV			•						'	φ40, 144			\$52,0) /		
	VELS OF LESS THAI		BACHE				MASTE	Die	SPECIAI	I ICT IN	PH.D.		TOTAL ALL			
	IELOR'S DI		DEGI	-	DEG		DEGREE		EDUCA		ED.		ATEGO			
	#	%	#	%	#	%	#	%	#	%	#	%	#	%		
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	4	26.7	9	60.0	0	0.0	2	13.3	15	100		
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
TOTAL PRINCIPALS	0	0.0	0	0.0	4	26.7	9	60.0	0	0.0	2	13.3	15	100		
ASSISTANT PRINCIPALS	•			40.0		40.0		00.0			•		40	400		
WITH CERTIFICATE	0	0.0	1	10.2 0.0	4 0	40.3 0.0	4	39.6	1 0	9.9 0.0	0	0.0	10 0	100. 0.		
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.2	4	40.3	4	39.6	1	9.9	0	0.0		100.		
FULL-TIME CLASSROOM TEACHER			-		•		•		-		-	5.0				
WITH CERTIFICATE	0	0.0	264	63.5	100	24.0	46	11.0	4	1.0	2	0.5	416	100.		
WITHOUT CERTIFICATE	2	5.7	28	80.0	5	14.3	0	0.0	0	0.0	0	0.0	35	100.		
TOTAL FT CLASSROOM TEACHER	RS 2	0.4	292	64.8	105	23.3	46	10.2	4	0.9	2	0.4	451	100.		
FEMALE MALE	1 2		4 3		3 9		8 8		17 18	72 38			88 10			
TOTAL	3		7		12		16		36	60		3	98			
TEM 2 - NONPUBLIC STU	DENT RE	GIST	RATION	I BY (GRADI	E										
PK K 1	2		3	4		5	6	;	7		8	PK	-8 TO	TAL		
in n l							2	5	31		35		264			
18 18 17	26		31	41		22	2	,								
		-12 TO			ED. AG				AGES 6	-21		PK-1	2 TOT	AL		
18 18 17		- 12 TO T 134			ED. AG 0				AGES 6	-21		PK-1	2 TOT 398	AL		
18 18 17 9 10 11 44 34 34	12 9-	134	ΓAL	SP. I	0	ES 3-	5 SP	.ED.	0				398	AL		
18 18 17 9 10 11 44 34 34 TEM 3 - NONPUBLIC MEM	12 9- 22 BERSHI	134 P AT E	TAL END OF	SP. I	o SION,	ES 3-	S SP	ED.	0 Y MEM	BERS	•	ADM),	398			
18 18 17 9 10 11 44 34 34	12 9- 22 BERSHI	134 P AT E	TAL END OF	SP. I	o SION,	ES 3-	5 SP	ED.	0 Y MEM	BERS	•	ADM),	398			
18 18 17 9 10 11 44 34 34 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA	12 9- 22 BERSHI AILY ATT	134 P AT E	END OF	SP. I	0 SION, 2002	AVEI	SP. RAGE [ED.	0 Y MEM	BERS	•	ADM),	398			
18 18 17 9 10 11 44 34 34 ITEM 3 - NONPUBLIC MEM	12 9- 22 BERSHI AILY ATT	134 P AT E	END OF	SP. I	0 SION, 2002	AVEI	SP. RAGE [DAILY	O Y MEM	BERS	•	ADM), the non	398			
18 18 17 9 10 11 44 34 34 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON	12 9- 22 BERSHI AILY ATT	P AT EFENDA	END OF	SP. I	SION, 2002	AVEI	RAGE I as the last	DAILY	O Y MEM	BERS ere collec	•	ADM), the nonp	398 oublic scl			
18 18 17 9 10 11 44 34 34 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA	12 9- 22 IBERSHI AILY ATT	P AT EFENDA	END OF ANCE (A	SP. I	SION, 2002 RADUA	AVEI	SP. RAGE [as the last	DAILY	O Y MEM	BERS ere collec	•	ADM), the non	398 public scl			
18 18 17 9 10 11 44 34 34 TEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE	12 9- 22 BBERSHI AILY ATT	P AT EFENDA	FAL END OF ANCE (A	SP. I	SION, 2002 RADUA ACK	AVEI	SP. RAGE [as the last	DAILY year the	O Y MEM	BERS ere collec	•	ADM), the nonj	398 public scl			
18 18 17 9 10 11 44 34 34 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL	12 9- 22 BERSHI AILY ATT IPUBLIC AN 0 0 0	P AT EFENDA	END OF ANCE (A	SP. I SES ADA) OL GI BL	0 SION, 2002 RADUA .ACK 0 1	AVEI	SP. RAGE [as the last	DAILY year the	O Y MEM	BERS ere collect VHITE 11 9	•	ADM), the nonj	398 Dublic scl			
9 10 11 44 34 34 TEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	12 9- 22 BERSHI AILY ATT IPUBLIC AN 0 0 0	HIGH ASIA	END OF ANCE (A	SP. I	0 SION, 2002 RADUA .ACK 0 1	AVEI	SP. RAGE [as the last	NIC 0 0	O Y MEM	BERS ere collect VHITE 11 9 20	•	ADM), the nonj	398 Dublic scl	hools.		
9 10 11 44 34 34 TEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY	12 9- 22 BERSHI AILY ATT IPUBLIC AN 0 0 0 PE OF N	HIGH ASIA	END OF ANCE (A	SP. I	0 SION, 2002 RADUA ACK 0 1 1	AVEI	SP. RAGE [as the last	NIC 0 0	Y MEM See data w	BERS ere collect VHITE 11 9 20	•	ADM), the nonj	398 public scl TAL 11 10 21	hools.		
18 18 17 9 10 11 44 34 34 ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TY ELEMENTARY MID	12 9- 22 IBERSHI AILY ATT IPUBLIC AN 0 0 PE OF N DLE/ JR.H	HIGH ASIA ONPU	END OF ANCE (ASCHOOL)	SP. I	SION, 2002 RADUA ACK 0 1 1 DLS ONDAF	AVEI	SP. RAGE [as the last	NIC 0 0	O Y MEM See data w	BERS ere collect VHITE 11 9 20	ted from	ADM), the nonj	398 public scl TAL 11 10 21 TOTA 1	hools.		

Orleans 2007-2008

			_00.10	-11/1 IVIL	MDEKSI	піг, в і		IICITY ANI	GLIND	LN			
	AMERICAN	INDIAN	I	ASIAN	I	BLAG	СК	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		9		311		3,9	74		119	698	3		5,111
MALE		1		274		3,3	33		128	754	1		4,490
TOTAL		10		585		7,3	07		247	1,452	2		9,601
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 (6	7	8		
213	484	542	565	5	64	534	47	76 4 ⁻	71	532	599		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	DTAL
1,175	1,210	1,136	1,100)		4,980	_		4,62		•	9,601	
	· PUBLIC SO		,		/SECON		MFMB	FRSHIP A			ION. AV		
	MEMBERSH									J. OLGG.	ort, A		_
						PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			4,987	.0		4,	501.0		9,	,488.0
AVERAGE	DAILY MEMBE	RSHIP				4,959.	.4		4,	549.9		9,	,509.3
AVERAGE	DAILY ATTENI	DANCE				4,786	.8		4,	372.7		9,	,159.4
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	I INDIAN	AS	SIAN	BL	ACK	HISF	ANIC	WH	HITE	тс	OTAL
					40			4		,			609
FEMALE			1		40	4	97		2	;	59		009
FEMALE MALE			1 0		40 29		97 43		3		64		449
				;		3		1		(1	
MALE TOTAL	· NUMBER A	AND TY	0 1	:	29 69	3 8	43	1	3	(64	1	449
MALE TOTAL	-	MIDE	0 1 'PE OF	PUBLIC	29 69	3 8 DLS	43 40	1	3	(64 23	es not repor ctober stud enrollmen	449 1,058 rting lent
MALE TOTAL ITEM 5 -	-	MIDI JR. I	0 1 'PE OF DLE/	PUBLIC	29 69 SCHOO	3 8 DLS	43 40	2	3	12	64 23	es not repo	449 1,058 rting lent
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 1 'PE OF DLE/ HIGH	PUBLIC SE	SCHOO	3 8 DLS RY	43 40 COM	1 2 IBINATION	3 5	12 TOTAL 19	64 23	es not repor ctober stud enrollmen ()	449 1,058 rting lent
MALE TOTAL ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I	0 1 'PE OF PLE/ HIGH ME STA	PUBLIC SE FF SCHO	SCHOO CONDAF	3 8 DLS RY	COM	BINATION 2 BRARIANS/C INSTRUCTI	3 5 COUNSELCONAL SPI	TOTAL 19 DRS/	64 23 Site	es not repor ctober stud enrollmen 0	449 1,058 rting lent it
MALE TOTAL ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I (JLL-TII DISTR DMINISTI	0 1 PE OF DLE/ HIGH ME STA ICT RATORS	PUBLIC SE FF SCHC ADMINIST	SCHOO SCHOO CONDAR 9	3 8 DLS RY CLASSE TEACE	COM LI ROOM	BINATION 2 BRARIANS/C INSTRUCTION SPECIAL	3 5 COUNSELONAL SPI	TOTAL 19 DRS/ 7 SUPPOR	Sitt STAFF	es not repoi ctober stud enrollmen 0 FUL S	449 1,058 rting lent it
ITEM 5 -	TARY 8 • PUBLIC FU	MIDI JR. I	O 1 PE OF OLE/ HIGH O ME STA ICT RATORS %	PUBLIC SE FF SCHO	SCHOO SCHOO CONDAR 9 DOL RATORS	3 8 DLS RY	COM LIROOM HERS	BINATION 2 BRARIANS/C INSTRUCTI	3 5 COUNSELO ONAL SPT ALISTS %	TOTAL 19 DRS/ 7 SUPPOR NO.	Situ O	es not repor ctober stud enrollmen 0	449 1,058 rting lent at
MALE TOTAL ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I (JLL-TIN DISTR DMINISTI NO.	0 1 PE OF DLE/ HIGH ME STA ICT RATORS	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO SCHOO CONDAR 9	3 8 DLS RY CLASSE TEACE NO.	COM LI ROOM	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO.	3 5 COUNSELONAL SPI	TOTAL 19 DRS/ 7 SUPPOR	Sitt STAFF	es not reportion of the state o	449 1,058 rting lent it LL-TIME
ITEM 5 -	8 PUBLIC FU AI AM. INDIAN	MIDIO JR. I	O 1 PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCHOO CONDAR 9 OOL RATORS % 0.0	3 8 PLS RY CLASSE TEACH NO. 0	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0	SOUNSELCONAL SPI ALISTS % 0.0	TOTAL 19 DRS/ 7 SUPPOR NO. 0	Situ O	es not reportober studen of studen of studen	449 1,058 rting lent tt LL-TIME TAFF % 0.0 100.0
ITEM 5 -	PUBLIC FU AI AM. INDIAN ASIAN	MIDIO JR. H	O 1 PE OF OLE/HIGH O ME STA ICT RATORS % 0.0 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 9 OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM LIROOM HERS % 0.0 23.1	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 9	SOUNSELCONAL SPI ALISTS 0.0 69.2	TOTAL 19 DRS/ SUPPOR NO. 0 1	Situ O O RT STAFF % 0.0 7.7	es not reportober studienrollmen 0 FUL S NO. 0 13	449 1,058 rting lent it LL-TIME TAFF % 0.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK	MIDIO JR. H. O. O. O. O. O. O. O. O. 8	0 1 'PE OF OLE/ HIGH) ME STA ICT RATORS % 0.0 0.0 1.5	PUBLIC SE FF SCHO ADMINIST NO. 0 0 14	SCHOO CONDAF 9 OOL RATORS % 0.0 0.0 2.6	CLASSE TEACH NO. 0 3 260	COM LIROOM HERS % 0.0 23.1 48.0	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 9 123	3 5 5 COUNSEL CONAL SPI ALISTS % 0.0 69.2 22.7	TOTAL 19 DRS/ 7/ SUPPOR NO. 0 1 137	Site O O O O O O O O O O O O O O O O O O O	es not repoint	449 1,058 rting lent it LL-TIME TAFF 0.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. O.	O 1 PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.5 0.0	FF SCHC ADMINIST NO. 0 0 14 0	29 69 SCHOO CONDAR 9 DOL RATORS % 0.0 0.0 2.6 0.0	CLASSF TEACH NO. 0 3 260 10	COM LIROOM HERS % 0.0 23.1 48.0 76.9	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 9 123 2	3 5 5 COUNSELO ONAL SPI ALISTS 0.0 69.2 22.7 15.4	TOTAL 19 DRS/ 7/ SUPPOR NO. 0 1 137 1	Sitt OO 7.7 25.3 7.7	es not repoictober stud enrollmen 0 FUL S NO. 0 13 542 13	449 1,058 rting lent it LL-TIME (TAFF) 0.0 100.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H. O.	0 1 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.0	FF SCHO ADMINIST NO.	29 69 SCHOO CONDAR 9 OOL RATORS % 0.0 0.0 2.6 0.0 2.6	3 8 DLS RY CLASSE TEACH NO. 0 3 260 10 241	COM LI ROOM HERS % 0.0 23.1 48.0 76.9 68.5	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 9 123 2 66	3 5 5 COUNSELI CONAL SPI NLISTS % 0.0 69.2 22.7 15.4 18.8	TOTAL 19 ORS/ 7 SUPPOR NO. 0 1 137 1 36	Situ 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	es not reportober studenrollmen 0 FUL S NO. 0 13 542 13 352	449 1,058 rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II	0 1 PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 14 0 9 23	29 69 SCHOO CONDAR 9 OOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.5	3 8 PLS RY CLASSE TEACH NO. 0 3 260 10 241 514	COM LIROOM HERS % 0.0 23.1 48.0 76.9 68.5 55.9	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 9 123 2 66 200	3 5 5 COUNSELO ONAL SPI ALISTS 0.0 69.2 22.7 15.4 18.8 21.7	TOTAL 19 DRS/ 7/ SUPPOR NO. 0 1 137 1 36 175	Sitt OO RT STAFF % 0.0 7.7 25.3 7.7 10.2 19.0	FUL S NO. 0 13 542 13 352 920	449 1,058 rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H. O.	0 1 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 14 0 9 23	29 69 SCHOO CONDAR 9 OOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.5 0.0	3 8 PLS PLS CLASSF TEACH NO. 0 3 260 10 241 514 0	COM LIROOM HERS % 0.0 23.1 48.0 76.9 68.5 55.9	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 0 9 123 2 66 200 1	3 5 5 COUNSELIONAL SPI NLISTS % 0.0 69.2 22.7 15.4 18.8 21.7 100.0	TOTAL 19 ORS/ 7 SUPPOR NO. 0 1 137 1 36 175 0	Situ 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	es not repoictober studienrollmen 0 FUL S NO. 0 13 542 13 352 920	449 1,058 rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 1 /PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 14 0 9 23 0 0	29 69 SCHOO CONDAF 9 OOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.5 0.0	3 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	COM LIROOM HERS % 0.0 23.1 48.0 76.9 68.5 55.9 0.0 37.5	1 2 2 2 2 2 2 2 2 2	3 5 5 COUNSELD ONAL SPT ALISTS % 0.0 69.2 22.7 15.4 18.8 21.7 100.0 25.0	TOTAL 19 DRS/ 7 SUPPOR NO. 0 1 137 1 36 175 0 3	Situ 23 Situ 00 RT STAFF % 0.0 7.7 25.3 7.7 10.2 19.0 0.0 37.5	es not reportober studen of studen of studen studen of studen stu	449 1,058 rting lent it LL-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE PROPERTY OF THE	0 1 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0 14 0 9 23 0 0 11	29 69 SCHOO CONDAF 9 DOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.5 0.0 0.0 6.1	3 8 PLS RY CLASSE TEACH NO. 0 3 260 10 241 514 0 3 104	COM LI ROOM HERS % 0.0 23.1 48.0 76.9 68.5 55.9 0.0 37.5 57.5	BINATION 2	3 5 5 COUNSELCONAL SPT (LISTS % 0.0 69.2 22.7 15.4 18.8 21.7 100.0 25.0 8.8	TOTAL 19 DRS/ 7 SUPPOR NO. 0 1 137 1 36 175 0 3 44	Situ 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	es not reportober studen of the studen of th	1,058 rting lent it LL-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	0 1 /PE OF DLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHC ADMINIST NO. 0 14 0 9 23 0 0 11 0	29 69 SCHOO 9 CONDAF 9 OOL RATORS % 0.0 0.0 2.6 0.0 2.6 2.5 0.0 0.0 6.1 0.0	3 8 PLS RY CLASSE TEACH NO. 0 3 260 10 241 514 0 3 104 9	COMM LI ROOM HERS % 0.0 23.1 48.0 76.9 68.5 55.9 0.0 37.5 57.5 90.0	BINATION 2	3 5 5 COUNSELCONAL SPT (LISTS % 0.0 69.2 22.7 15.4 18.8 21.7 100.0 25.0 8.8 0.0	TOTAL 19 DRS/ 7 SUPPOR NO. 0 1 137 1 36 175 0 3 44 1	Situ O O RT STAFF % 0.0 7.7 25.3 7.7 10.2 19.0 0.0 37.5 24.3 10.0	es not reportober studienrollmen 0 FULL S NO. 0 13 542 13 352 920 1 8 181 10	449 1,058 rting lent it

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	92	53	140	60	83	86	209	723
PRINCIPALS	0	0	2	5	4	1	9	21
ASSISTANT PRINCIPALS	1	1	5	2	2	1	2	14
TOTAL	93	54	147	67	89	88	220	758

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	199,065,688	68.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,931,497	12.34
	RESTRICTED GRANTS-IN-AID	2,432,183	0.84
	REVENUE IN LIEU OF TAXES	2,585,155	0.89
	REVENUE FOR/ON BEHALF OF LEA	34,173	0.01
	TOTAL STATE SOURCES	40,983,008	14.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,180,254	0.75
	RESTRICTED GRANTS-IN-AID	48,778,313	16.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	138,684	0.05
	TOTAL FEDERAL SOURCES	51,097,251	17.55
TOTAL REVENUE		291,145,947	100.00
OTHER SOURCES OF FU	JNDS	163,877,869	
TOTAL REVENUES AND	OTHER SOURCES	455,023,816	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTPHOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	38,914,381	18.99	38,077,458	25.83
SPECIAL EDUCATION PROGRAMS	18,538,625	9.05	17,599,795	11.94
VOCATIONAL EDUCATION PROGRAMS	603,475	0.29	539,544	0.37
OTHER INSTRUCTIONAL PROGRAMS	2,712,399	1.32	2,679,257	1.82
SPECIAL PROGRAMS	24,063,946	11.75	19,154,277	12.99
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	84,832,826	41.41	78,050,331	52.94
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,882,058	3.36	6,756,832	4.58
INSTRUCTIONAL STAFF SERVICES	10,586,319	5.17	8,296,761	5.63
SCHOOL ADMINISTRATION	7,474,472	3.65	7,254,864	4.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,942,849	12.17	22,308,457	15.13
GENERAL ADMINISTRATION	13,758,963	6.72	13,568,267	9.20
BUSINESS SERVICES	9,718,884	4.74	9,698,583	6.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,871,776	6.77	13,700,415	9.29
STUDENT TRANSPORTATION SERVICES	3,225,252	1.57	3,225,252	2.19
CENTRAL SERVICES	4,158,090	2.03	4,139,669	2.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	44,732,965	21.83	44,332,186	30.07
TOTAL SUPPORT SERVICES	69,675,814	34.01	66,640,643	45.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,827,906	1.38	2,744,932	1.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,827,906	1.38	2,744,932	1.86
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,038,770	4.90	0	0.00
DEBT SERVICE	37,497,869	18.30	0	0.00
TOTAL EXPENDITURES	204,873,185	100.00	147,435,906	100.00
FUND TRANSFER	253,439,979			
TOTAL ALL EXPENDITURES AND OTHER USES	458,313,164			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	313,961,131	28,241,871	23,301,596	318,901,406
OTHER LONG-TERM OBLIGATIONS	97,822,367	8,517,352	0	106,339,719
VESTED COMPENSATED ABSENCES	21,520,677	671,164	1,132,531	21,059,310
FIXED ASSETS	143,227,697	14,128,193	0	157,355,890

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	20.16	46,794,663	0.00	0.00	0	0	46,794,663
RENEWABLE TAXES	12.72	29,532,258	0.00	0.00	0	0	29,532,258
DEBT SERVICES TAXES	5.69	13,200,666	0.00	0.00	0	0	13,200,666
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	38.57	89,527,587	0.00	0.00	0	0	89,527,587
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	61,984,5	43 25	5,511,322	87,495,865
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	61,984,5	43 25	5,511,322	87,495,865

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-62,385,499	0	2	-120,918	29,929,700	29,287,367	-3,289,348
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	21,864,679	-3,911,813	-196,687	27,207	2,498,646	-5,652,004	14,630,028
BALANCES AT BEGINNING OF YEAR	138,236,993	3,911,816	196,685	626,426	95,599,786	14,842,210	253,413,916
BALANCES AT END OF YEAR	97,716,173	3	0	532,715	128,028,132	38,477,573	264,754,596

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	5	24	60	24	1	114
HEARING IMPAIRMENTS	0	1	3	3	1	0	8
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	45	167	60	4	0	276
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	7	14	1	0	22
ORTHOPEDIC IMPAIRMENTS	0	1	4	7	0	0	12
OTHER HEALTH IMPAIRMENTS	0	4	19	31	6	0	60
SPECIFIC LEARNING DISABILITIES	0	0	17	82	14	0	113
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	5	1	0	7
AUTISM	0	11	24	21	5	0	61
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	2	0	0	0	0	2
INFANTS/TODDLERS W/ DISABILITIES		T1				. de la contra la	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	70	268	284	56	1	679
GIFTED	0	118	471	839	13	0	1,441
TALENTED	0	0	75	151	2	0	228

AVERAGE N	NUMBER OF B	REAKFASTS SEF	RVED DAIL	Υ	4,834	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$5,804,	307
AVERAGE N	NUMBER OF L	UNCHES SERVE	D DAILY		9,398	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$5,210,	883
ITEM 15	- EXPEN	DITURE PE	R STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	1					
											20	06-200	7	2	2007-2	800
CURRENT	EXPENDIT	URE PER STUI	DENT									\$19,917			\$15,3	56
AVERAGE	SALARY O	F ALL CLASSR	OOM TEA	CHERS	(excludir	ng ROT	C and R	ehires)			;	\$44,468			\$48,0	16
ITEM 16	- EDUC	ATION LEV	ELS OF	PUBL	IC SC	HOOL	STAF	FF.							TOTAL	OF
			ESS THAN	-	BACHEI DEGI		MASTI DEGI		MASTE DEGREI		SPECIAI EDUC <i>i</i>		PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAI	LS ERTIFICATE	:	0	0.0	0	0.0	15	75.0	5	25.0	0	0.0	0	0.0	20	100.
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
	INCIPALS		0	0.0	0	0.0	15	71.4	6	28.6	0	0.0	0	0.0	21	100.0
ASSISTAN	IT PRINCIPA	ALS														
WITH C	ERTIFICATI	≣	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.
WITHO	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT P	RINCIPALS	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100.0
		OM TEACHERS	S 4	0.7	337	55.5	200	32.0	EC	0.0	1	0.2	9	4.5	607	100
	CERTIFICAT OUT CERTIF		4 1	0.7 0.9	73	55.5 62.9	38	32.9 32.8	56 1	9.2 0.9	1 1	0.2 0.9	9	1.5 1.7		100.0
		OM TEACHERS		0.7	410	56.7	238	32.9	57	7.9	2	0.3	11	1.7		100.
TEM 1 -	· NONPUI	BLIC STUDI	ENT RE	GISTR	OITA	I BY I	ETHNI	CITY	AND G	END	ER					
		AMERICAN I	NDIAN	ASI	AN	BL	ACK	Н	ISPANI	3	WHIT	Έ	Pł	K-12 T (OTAL	
FEMALE		;	30	2	25	3	3,196		253		5,50	00		9,20	04	
MALE			16		37		3,014		265		5,41			8,9		
TOTAL		•	46	4	62	(5,210		518		10,91	15		18,1	51	
ITEM 2 -	NONPU	BLIC STUD	ENT RE	GISTR	OITA	N BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
1,279	958	889	909		924	869	9	985	97	71	1,144	1	,780		10,708	3
9	10	11 1	12 9-	12 TOT	AL	SP. I	ED. AG	ES 3-5	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
1,965	1,783	1,745 1,	795	7,288			2				153			1	8,151	
ITEM 3 -		BLIC MEMB ERAGE DAI									Y MEM ese data we		•	•	oublic sci	hools.
ITEM 4	- NUMBE	R OF NONE	UBLIC	HIGH	SCHO	OL GI	RADU	ATES								
	AMER	RICAN INDIA		ASIA		BL	ACK		HISPA	_	V	VHITE		TO		
FEMALE		4		19			213			34		698			68	
MALE TOTAL		1 5		36 55			187 400			30 34		570 1,268		1,7	24	
	- NUMBE	R AND TYP				СНО) -1		1,200		1,7	3Z	
ELEMEN	ITARY	MIDD	LE/ JR.H	HIGH		SEC	ONDAF	RY		С	OMBIN	ATION			тоти	ΑL
35			6				13				9				63	
ITEM 6 -	- NUMBE	R OF NONP	UBLIC	sсно	OL FA	CULT	Υ						•	TOTAL 2,099	-	

ITEM 14 - SCHOOL FOOD SERVICE

Ouachita 2007-2008

MALE 18	ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	IICITY AN	ID GEND	ER			
MALE		AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISP	ANIC	WHITI	E	PK-12 T	OTAL
TOTAL S	FEMALE		5		76	5	2,9	954		108	6,296	6		9,439
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	MALE		3		68	3	3,0	041		114	6,385	5		9,611
PK	TOTAL		8		144	ļ	5,9	995		222	12,68	1	1	9,050
1,619	ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
9 10	PK	K	1	2		3	4		5	6	7	8		
1,750	584	1,619	1,526	1,50	06 1,	528	1,452	1,3	381 1	,438	1,417	1,413		
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12		PK	(-8 TOT <i>)</i>	AL		9-12 TC	TAL	ı	PK-12 TC	OTAL
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	1,750	1,259	1,130	1,04	7		13.864			5.18	6		19,05	60
MEMBERSHIP AT END OF SESSION 13,821.0 4,870.0 18,891.0 AVERAGE DAILY MEMBERSHIP 13,822.6 5,056.9 18,881.0 AVERAGE DAILY ATTENDANCE 13,233.0 4,690.0 17,923.0 TIEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN							ILY ATT			A)		ION, A		
AVERAGE DAILY MEMBERSHIP 13,824.6 5,056.9 18,861.							PK-8			9-1	2		TO	TAL
AVERAGE DAILY ATTENDANCE 13,233.0 4,690.0 17,923.0				NC										
TIEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	_		_											
FEMALE	AVERAGE	DAILY ATTEN	DANCE				13,23	3.0		4,	690.0		17,	,923.0
FEMALE	ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
MALE 0 3 108 9 347 467 TOTAL 0 10 257 16 709 992 TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS		AN	IERICA	N INDIAN	l As	SIAN	ВІ	LACK	HIS	PANIC	WI	HITE	TC	OTAL
TOTAL											362			525
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS SECONDARY COMBINATION TOTAL Sites not reporting October student encollment														467
Reference	TOTAL			U		10		231		16		US		992
TOTAL SECONDARY COMBINATION TOTAL October student enrollment 22 7 5 1 35 0	ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	DLS					Site	es not reno	rtina
TITEM 6 - PUBLIC FULL-TIME STAFF SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL SCHOOL STAFF SCHOOL SCHOOL SCHOOL STAFF STAFF SUPPORT STAFF STAFF STAFF SCHOOL	ELEMEN	TARY			SE	CONDA	RY	CON	IBINATION	I	TOTAL		ctober stud	lent
DISTRICT ADMINISTRATORS SCHOOL STAFF STA	2	2		7		5			1		35		0	
NO.	ITEM 6 -		DISTR	ICT	SCHO			ROOM	INSTRUCT	IONAL SP	Γ/	DT 07455		
FEMALE AM. INDIAN 0 0.0		А										_	_	% %
ASIAN 0 0.0 0 0.0 2 100.0 0 0.0 0 0.0 2 100 BLACK 8 1.8 11 2.4 156 34.4 97 21.4 181 40.0 453 10 HISPANIC 0 0.0 0 0.0 3 42.9 1 14.3 3 42.9 7 10 WHITE 24 1.4 28 1.6 940 54.6 315 18.3 414 24.1 1,721 10 TOTAL 32 1.5 39 1.8 1,101 50.4 413 18.9 598 27.4 2,183 10 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 10 BLACK 2 1.0 13 6.7 43 22.2 16 8.2 120 61.9 194 10 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10	FEMALE	AM. INDIAN												0.0
BLACK 8 1.8 11 2.4 156 34.4 97 21.4 181 40.0 453 10 HISPANIC 0 0.0 0 0.0 3 42.9 1 14.3 3 42.9 7 10 WHITE 24 1.4 28 1.6 940 54.6 315 18.3 414 24.1 1,721 10 TOTAL 32 1.5 39 1.8 1,101 50.4 413 18.9 598 27.4 2,183 10 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 1 10 BLACK 2 1.0 13 6.7 43 22.2 16 8.2 120 61.9 194 10 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10														100.0
HISPANIC 0 0.0 0 0.0 3 42.9 1 14.3 3 42.9 7 10 WHITE 24 1.4 28 1.6 940 54.6 315 18.3 414 24.1 1,721 10 TOTAL 32 1.5 39 1.8 1,101 50.4 413 18.9 598 27.4 2,183 10 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 BLACK 2 1.0 13 6.7 43 22.2 16 8.2 120 61.9 194 10 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10														100.0
TOTAL 32 1.5 39 1.8 1,101 50.4 413 18.9 598 27.4 2,183 10 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 1 10 BLACK 2 1.0 13 6.7 43 22.2 16 8.2 120 61.9 194 10 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10		HISPANIC	0	0.0	0	0.0	3	42.9	1	14.3		42.9		100.0
MALE AM. INDIAN 0 0.0 0.		WHITE	24	1.4	28	1.6	940	54.6	315	18.3	414	24.1	1,721	100.0
ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 BLACK 2 1.0 13 6.7 43 22.2 16 8.2 120 61.9 194 10 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10		TOTAL	32	1.5	39	1.8	1,101	50.4	413	18.9	598	27.4	2,183	100.0
BLACK 2 1.0 13 6.7 43 22.2 16 8.2 120 61.9 194 10 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 10 WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10			0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE 3 0.7 33 7.9 192 46.2 15 3.6 173 41.6 416 10 TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10			2	1.0				22.2		8.2		61.9		100.0
TOTAL 5 0.8 46 7.5 237 38.7 31 5.1 293 47.9 612 10														100.0
														100.0
GRAND TOTAL 37 1.3 85 3.0 1,338 47.9 444 15.9 891 31.9 2,795 10		IOIAL	5	0.8	46	7.5	237	38.7	31	5.1	293	47.9	612	100.0
	GRAND TO	DTAL	37	1.3	85	3.0	1,338	47.9	444	15.9	891	31.9	2,795	100.0

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	130	127	313	168	190	144	266	1,338	
PRINCIPALS	0	0	0	5	5	6	19	35	
ASSISTANT PRINCIPALS	0	0	3	4	10	7	17	41	
TOTAL	130	127	316	177	205	157	302	1,414	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	62,214,868	32.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	106,474,658	55.28
	RESTRICTED GRANTS-IN-AID	5,637,005	2.93
	REVENUE IN LIEU OF TAXES	824,137	0.43
	REVENUE FOR/ON BEHALF OF LEA	50,405	0.03
	TOTAL STATE SOURCES	112,986,205	58.66
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,053,369	8.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	349,472	0.18
	TOTAL FEDERAL SOURCES	17,402,841	9.04
TOTAL REVENUE		192,603,914	100.00
OTHER SOURCES OF F	JNDS	43,390,953	
TOTAL REVENUES AND	OTHER SOURCES	235,994,867	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	78,134,946	39.20	77,184,557	43.88
SPECIAL EDUCATION PROGRAMS	19,260,347	9.66	19,222,125	10.93
VOCATIONAL EDUCATION PROGRAMS	1,457,853	0.73	1,356,485	0.77
OTHER INSTRUCTIONAL PROGRAMS	1,859,350	0.93	1,629,287	0.93
SPECIAL PROGRAMS	4,785,582	2.40	4,697,962	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	531,806	0.27	529,921	0.30
TOTAL INSTRUCTION	106,029,884	53.19	104,620,337	59.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,308,279	3.67	7,270,466	4.13
INSTRUCTIONAL STAFF SERVICES	10,507,149	5.27	10,085,519	5.73
SCHOOL ADMINISTRATION	10,049,722	5.04	10,049,722	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	27,865,150	13.98	27,405,707	15.58
GENERAL ADMINISTRATION	2,235,964	1.12	2,235,964	1.27
BUSINESS SERVICES	2,726,230	1.37	2,724,094	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,101,576	9.08	17,469,076	9.93
STUDENT TRANSPORTATION SERVICES	9,118,927	4.57	8,072,700	4.59
CENTRAL SERVICES	3,355,371	1.68	2,763,340	1.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,538,068	17.83	33,265,174	18.91
TOTAL SUPPORT SERVICES	63,403,218	31.81	60,670,881	34.49
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,648,679	5.34	10,553,500	6.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	62,908	0.03	62,908	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,711,587	5.37	10,616,408	6.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,602,384	4.32	0	0.00
DEBT SERVICE	10,584,969	5.31	0	0.00
TOTAL EXPENDITURES	199,332,042	100.00	175,907,626	100.00
FUND TRANSFER	9,767,742			
TOTAL ALL EXPENDITURES AND OTHER USES	209,099,784			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	101,550,904	31,950,000	5,479,180	128,021,724
OTHER LONG-TERM OBLIGATIONS	0	265,316	0	265,316
VESTED COMPENSATED ABSENCES	5,433,048	1,031,581	241,117	6,223,512
FIXED ASSETS	284,526,643	11,416,398	442,313	295,500,728

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.18	2,192,430	0.00	0.00	0	0	2,192,430
RENEWABLE TAXES	24.15	10,221,431	0.00	0.00	0	0	10,221,431
DEBT SERVICES TAXES	0.00	4,439,488	30.00	30.00	2	0	4,439,488
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	453,566	0.00	0.00	0	0	453,566
TOTAL AD VALOREM TAXES	29.33	17,306,915	30.00	30.00	2	0	17,306,915
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	37,052,5	93	0	37,052,593
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	37,052,5	93	0	37,052,593

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-396,762	-13,838	-5	-748,044	915,558	27,138,174	26,895,083
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	44,281,015	32,485	-1	164,710	9,047,080	-505,640	53,019,649
BALANCES AT END OF YEAR	43,884,263	18,645	-5	-583,329	9,962,636	26,632,534	79,914,744

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	52	109	29	0	191
HEARING IMPAIRMENTS	0	1	9	17	1	0	28
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	112	426	33	0	0	571
VISUAL IMPAIRMENTS	0	1	4	7	1	0	13
EMOTIONAL DISTURBANCE	0	0	10	30	2	0	42
ORTHOPEDIC IMPAIRMENTS	0	6	20	14	1	0	41
OTHER HEALTH IMPAIRMENTS	0	14	142	134	10	0	300
SPECIFIC LEARNING DISABILITIES	0	0	304	638	64	0	1,006
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	9	18	3	0	32
AUTISM	0	15	41	35	10	0	101
TRAUMATIC BRAIN INJURY	0	0	6	5	1	0	12
DEVELOPMENTAL DELAY	0	88	90	0	0	0	178
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	240	1,113	1,040	122	0	2,515
GIFTED	0	1	210	554	5	0	770
TALENTED	0	0	11	88	5	0	104

AVERAGE NUMBER OF BREAKFASTS SER	VED DAIL	Y	5,653	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$4,757,	,258
AVERAGE NUMBER OF LUNCHES SERVE	DAILY		13,608	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$3,636,	,455
ITEM 15 - EXPENDITURE PE	R STUI	DENT A	AND A	VERA	GE TI	EACH	IER SA	LAR	Y					
									20	06-200 [°]	7	:	2007-2	800
CURRENT EXPENDITURE PER STU	DENT									\$ 8,124			\$ 9,2	234
AVERAGE SALARY OF ALL CLASSRO	OOM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$43,435			\$47,1	154
ITEM 16 - EDUCATION LEVI	ELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
	SS THAN LOR'S DE		BACHEI DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	5	14.3	28	80.0	1	2.9	1	2.9	35	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	14.3	28	80.0	1	2.9	1	2.9	35	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	21	51.2	18	43.9	1	2.4	1	2.4	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	51.2	18	43.9	1	2.4	1	2.4	41	100.0
FULL-TIME CLASSROOM TEACHERS	3	0.2	786	59.4	357	27.0	159	12.0	8	0.6	11	0.0	1,324	100
WITH CERTIFICATE WITHOUT CERTIFICATE	2	14.3	9	64.3	337	21.4		0.0	0	0.0	0	0.0	,	100.
TOTAL FT CLASSROOM TEACHERS	5	0.4	795	59.4	360	26.9	159	11.9	8	0.6	11	0.8	1,338	
MALE TOTAL ITEM 2 - NONPUBLIC STUDE	0 2 ENT RE	4	24 46 ATION	I BY (31 70 GRAD I		10 17		1,50	29 09		1,6	94 44	
PK K 1	2		3	4		5	6	;	7		8	PK	(-8 TO	TAL
198 135 122	114	1	103	91		105	92	2	112		109		1,181	
9 10 11 1	2 9-	12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
138 112 109 10	04	463			0				0				1,644	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI ITEM 4 - NUMBER OF NONP	UBLIC	ENDAI	NCE (/	ADA) OL GI	2002	-2003 w	as the last	year the	ese data w			the non		hools.
FEMALE 0	•	ASIAI	V	DL	1		HISPAI	0	,	39		10	40	
MALE 0		1			1			1		58			61	
TOTAL 0		1			2			1		97		1	01	
ITEM 5 - NUMBER AND TYP	E OF N	ONPUE	BLIC S	СНО	OLS									
ELEMENTARY MIDDI	_E/ JR.H	HIGH		SEC	ONDAF	RY		С	OMBIN	ATION			тоти	ΑL
1	0				0				4				5	

ITEM 14 - SCHOOL FOOD SERVICE

Plaquemines 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		33		73	i	5	46		51	999	9		1,702
MALE		38		65	i	6	01		61	1,138	8		1,903
TOTAL		71		138	i	1,1	47		112	2,137		2,137 3,6	
TEM 2 -	- ELEMENT	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE	E					
PK	K	1	2		3	4	5	(6	7	8		
155	291	259	266	6 2	267	253	230	23	32	267	248		
9	10	11	12		PK	ATOT 8-	L		9-12 TC	OTAL	ı	PK-12 TO	TAL
366	309	250	212	2		2,468			1,13	7		3,605	5
	- PUBLIC SO MEMBERSH									OF SESS	ION, A	/ERAGE	E
						PK-8			9-1	12		тот	ΓAL
MEMBERS	SHIP AT END O	F SESSIC	NC			2,491	.0		1	,097.0		3,	588.0
AVERAGE	DAILY MEMBE	RSHIP				2,485	.6		1	,126.1		3,	611.7
AVERAGE	DAILY ATTENI	DANCE				2,345	.4		1	,048.3		3,	393.6
ITEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	ΓES						
	AM	ERICAN	INDIAN	ı As	SIAN	BL	ACK	HISF	ANIC	W	HITE	TC	TAL
FEMALE			2		8		40		3		69		122
MALE			1		6		22		3		53		85
TOTAL			3		14		62		6	1	22		207
ITEM 5 -	- NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	DLS					Sit.	es not repor	tina
ELEMEN	ITARY	MIDE JR. H	-	SE	CONDAR	RY	СОМВ	SINATION		TOTAL		ctober stud enrollment	ent
:	3	1	1		3			1		8		1	
ITEM 6 -	- PUBLIC FU	JLL-TIN	ME STA	.FF			LIB	RARIANS/0	OUNSEL	.ORS/			
		DISTR		SCHO		CLASSI		INSTRUCTI			RT STAFF		.L-TIME Taff
	AL		\A O \O			IEACI	HERS	SPECI/					%
	AL	NO.	%	NO.	%	NO.	HERS %	SPECIA NO.	%	NO.	%	NO.	100 (
FEMALE	AM. INDIAN				% 0.0						% 100.0	NO. 2	100.0
FEMALE		NO.	%	NO.		NO.	%	NO.	%	NO.			
FEMALE	AM. INDIAN	NO. 0	% 0.0	NO. 0	0.0	NO.	% 0.0	NO. 0	% 0.0	NO. 2	100.0	2	100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 3 0	% 0.0 0.0 1.7 0.0	NO. 0 0 3 0	0.0 0.0 1.7 0.0	NO. 0 0 47 2	% 0.0 0.0 26.0 66.7	NO. 0 1 44 1	% 0.0 100.0 24.3 33.3	NO. 2 0 84 0	100.0	2 1 181 3	100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 3 0 4	% 0.0 0.0 1.7 0.0 1.0	NO. 0 0 3 0 5	0.0 0.0 1.7 0.0 1.3	NO. 0 0 47 2 194	% 0.0 0.0 26.0 66.7 50.4	NO. 0 1 44 1 65	% 0.0 100.0 24.3 33.3 16.9	NO. 2 0 84 0 117	100.0 0.0 46.4 0.0 30.4	2 1 181 3 385	100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 3 0	% 0.0 0.0 1.7 0.0	NO. 0 0 3 0	0.0 0.0 1.7 0.0	NO. 0 0 47 2	% 0.0 0.0 26.0 66.7	NO. 0 1 44 1	% 0.0 100.0 24.3 33.3	NO. 2 0 84 0	100.0 0.0 46.4 0.0	2 1 181 3	100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 3 0 4 7	% 0.0 0.0 1.7 0.0 1.0	NO. 0 0 3 0 5	0.0 0.0 1.7 0.0 1.3	NO. 0 0 47 2 194	% 0.0 0.0 26.0 66.7 50.4	NO. 0 1 44 1 65	% 0.0 100.0 24.3 33.3 16.9	NO. 2 0 84 0 117	100.0 0.0 46.4 0.0 30.4	2 1 181 3 385	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 3 0 4 7	% 0.0 0.0 1.7 0.0 1.0 1.0	NO. 0 0 3 0 5	0.0 0.0 1.7 0.0 1.3 1.4	NO. 0 47 2 194 243	% 0.0 0.0 26.0 66.7 50.4 42.5	NO. 0 1 44 1 65 111	% 0.0 100.0 24.3 33.3 16.9 19.4	NO. 2 0 84 0 117 203	100.0 0.0 46.4 0.0 30.4 35.5	2 1 181 3 385 572	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 3 0 4 7	% 0.0 0.0 1.7 0.0 1.0 1.2	NO. 0 0 3 0 5 8	0.0 0.0 1.7 0.0 1.3 1.4 0.0 0.0 6.1	NO. 0 47 2 194 243	% 0.0 0.0 26.0 66.7 50.4 42.5	NO. 0 1 44 1 65 111	% 0.0 100.0 24.3 33.3 16.9 19.4	NO. 2 0 84 0 117 203	100.0 0.0 46.4 0.0 30.4 35.5	2 1 181 3 385 572	100.4 100.4 100.4 100.4 100.4
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 3 0 4 7 0 0	% 0.0 0.0 1.7 0.0 1.0 1.2 0.0 0.0	NO. 0 0 3 0 5 8 0	0.0 0.0 1.7 0.0 1.3 1.4	NO. 0 47 2 194 243 0 1	% 0.0 0.0 26.0 66.7 50.4 42.5 0.0 50.0	NO. 0 1 44 1 65 111 0 0 2	% 0.0 100.0 24.3 33.3 16.9 19.4 0.0 0.0	NO. 2 0 84 0 117 203	100.0 0.0 46.4 0.0 30.4 35.5 100.0 50.0	2 1 181 3 385 572 1 2	100.4 100.4 100.4 100.4 100.4 100.4
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 3 0 4 7 0 0 0 1	% 0.0 0.0 1.7 0.0 1.0 1.2 0.0 0.0 0.0 1.4	NO. 0 0 3 0 5 8 0 0 4	0.0 0.0 1.7 0.0 1.3 1.4 0.0 0.0 6.1 0.0 5.5	NO. 0 0 47 2 194 243 0 1 8 2 37	% 0.0 0.0 26.0 66.7 50.4 42.5 0.0 50.0 24.2 66.7 50.7	NO. 0 1 44 1 65 111 0 0 2 0 8	% 0.0 100.0 24.3 33.3 16.9 19.4 0.0 0.0 6.1 0.0 11.0	NO. 2 0 84 0 117 203 1 1 1 21 1 23	100.0 0.0 46.4 0.0 30.4 35.5 100.0 50.0 63.6 33.3 31.5	2 1 181 3 385 572 1 2 33 3 73	100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 3 0 4 7 0 0 0	% 0.0 0.0 1.7 0.0 1.0 1.2 0.0 0.0 0.0	NO. 0 0 3 0 5 8 0 0 2	0.0 0.0 1.7 0.0 1.3 1.4 0.0 0.0 6.1	NO. 0 0 47 2 194 243 0 1 8 2	% 0.0 0.0 26.0 66.7 50.4 42.5 0.0 50.0 24.2 66.7	NO. 0 1 44 1 65 111 0 0 2	% 0.0 100.0 24.3 33.3 16.9 19.4 0.0 0.0 6.1 0.0	NO. 2 0 84 0 117 203 1 1 1 21	100.0 0.0 46.4 0.0 30.4 35.5 100.0 50.0 63.6 33.3	2 1 181 3 385 572 1 2 33 3	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	33	28	86	27	26	27	64	291	
PRINCIPALS	0	0	0	1	0	0	5	6	
ASSISTANT PRINCIPALS	0	0	3	1	4	0	0	8	
TOTAL	33	28	89	29	30	27	69	305	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,966,038	56.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,526,232	21.86
	RESTRICTED GRANTS-IN-AID	982,090	1.59
	REVENUE IN LIEU OF TAXES	206,180	0.33
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,714,502	23.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,249	0.11
	RESTRICTED GRANTS-IN-AID	12,046,373	19.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,891	0.13
	TOTAL FEDERAL SOURCES	12,192,513	19.71
TOTAL REVENUE		61,873,053	100.00
OTHER SOURCES OF F	UNDS	523,393	
TOTAL REVENUES AND	OTHER SOURCES	62,396,446	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROGRAMS	10.501.110	00.04	40 400 700	00.00
REGULAR PROGRAMS	18,521,143	29.84	18,160,763	33.00
SPECIAL EDUCATION PROGRAMS	5,285,820	8.52	5,231,864	9.51
VOCATIONAL EDUCATION PROGRAMS	71,441	0.12	14,584	0.03
OTHER INSTRUCTIONAL PROGRAMS	393,317	0.63	383,509	0.70
SPECIAL PROGRAMS	8,396,095	13.53	6,077,697	11.04
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,667,816	52.63	29,868,417	54.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,088,145	3.36	2,081,998	3.78
INSTRUCTIONAL STAFF SERVICES	3,010,605	4.85	3,003,820	5.46
SCHOOL ADMINISTRATION	2,236,952	3.60	2,236,952	4.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,335,702	11.82	7,322,770	13.30
GENERAL ADMINISTRATION	2,102,374	3.39	2,102,374	3.82
BUSINESS SERVICES	1,042,091	1.68	1,036,164	1.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,670,846	12.36	7,620,165	13.84
STUDENT TRANSPORTATION SERVICES	4,429,218	7.14	3,492,673	6.35
CENTRAL SERVICES	833,468	1.34	831,273	1.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,077,997	25.90	15,082,649	27.40
TOTAL SUPPORT SERVICES	23,413,699	37.72	22,405,419	40.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,823,703	4.55	2,735,465	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	30,104	0.05	30,104	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,853,807	4.60	2,765,569	5.02
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,552,554	2.50	0	0.00
DEBT SERVICE	1,581,591	2.55	0	0.00
TOTAL EXPENDITURES	62,069,467	100.00	55,039,405	100.00
FUND TRANSFER	498,417			
TOTAL ALL EXPENDITURES AND OTHER USES	62,567,884			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,149,472	1,447,528	0	7,597,000
OTHER LONG-TERM OBLIGATIONS	8,878,649	0	34,364	8,844,285
VESTED COMPENSATED ABSENCES	2,036,937	138,054	0	2,174,991
FIXED ASSETS	10,356,649	4,328,078	57,708	14,627,019

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	3,626,830	0.00	0.00	0	0	3,626,830
RENEWABLE TAXES	18.38	11,172,974	0.00	0.00	0	0	11,172,974
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	418,736	0.00	0.00	0	0	418,736
TOTAL AD VALOREM TAXES	24.41	15,218,540	0.00	0.00	0	0	15,218,540
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,668,1	59 2	2,903,081	16,571,240
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	13,668,1	59 2	2,903,081	16,571,240

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,437,941	-48,296	4,895	-72,649	1,848,333	-465,746	-171,404
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-5,038,369	100,322	0	0	0	108,864	-4,829,183
BALANCES AT BEGINNING OF YEAR	45,425,512	62,304	-969	833,078	3,792,803	1,117,601	51,230,329
BALANCES AT END OF YEAR	38,949,202	114,330	3,926	760,429	5,641,136	760,720	46,229,743

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	10	0	0	16
HEARING IMPAIRMENTS	0	0	0	2	0	0	2
DEAF		Tř	nis category is inclu	uded within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	46	91	11	0	0	148
VISUAL IMPAIRMENTS	0	2	0	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	1	1	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	3	2	1	0	7
OTHER HEALTH IMPAIRMENTS	0	2	11	23	3	0	39
SPECIFIC LEARNING DISABILITIES	0	0	36	74	16	0	126
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	8	9	0	26
AUTISM	0	1	6	2	0	0	9
TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
DEVELOPMENTAL DELAY	0	9	7	0	0	0	16
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-viii for further ex	rplanation.	
TOTAL (excluding Gifted/Talented)	0	64	170	135	30	0	399
GIFTED	0	0	36	58	1	0	95
TALENTED	0	0	0	0	0	0	0

	IMBER OF BR	EAKFASTS §	SERVED DAII	_Y	1,061	TOTA	AL FEDE	RAL (USI	DA) REIMB	URSE	MENT				\$970,	570
AVERAGE NU	JMBER OF LU	NCHES SER'	VED DAILY		2,503			,	OCAL SUP			SERVICE			\$581,	
TEM 15 -	- EXPEND	DITURE F	PER STU	DENT	AND A	VERA	GE T	EACH	IER SA	LAR	· · · · · · · · · · · · · · · · · · ·					
											20	06-200	7	2	2007-2	800
CURRENT E	EXPENDITU	RE PER ST	TUDENT									\$15,101			\$15,2	68
AVERAGE S	SALARY OF	ALL CLASS	SROOM TE	ACHERS	(excludin	ng ROT	C and R	ehires)				\$42,203			\$45,3	41
TEM 16 -	- EDUCA	TION LE	VELS O	F PUBL	IC SCI	HOOL	STA	FF								
			LESS THA		BACHEL		MAST		MASTE		SPECIA EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS			0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	400
	RTIFICATE F CERTIFICA	ΔTE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRI		11L	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100
	PRINCIPAL	-S														
	RTIFICATE		0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	0	0.0	8	100
	T CERTIFIC		0	0.0	0	0.0	0 8	0.0	0	0.0	0	0.0	0	0.0	0	100
	SISTANT PR		0	0.0	U	0.0	ŏ	100.0	U	0.0	U	0.0	U	0.0	ď	100
_	CLASSROO ERTIFICATE		ERS 0	0.0	195	74.1	53	20.2	14	5.3	0	0.0	1	0.4	263	100
	JT CERTIFIC		0	0.0	21	75.0	6	21.4	0	0.0	0	0.0	1	3.6	28	100
TOTAL FT C	CLASSROOM	M TEACHE	: RS 0	0.0	216	74.2	59	20.3	14	4.8	0	0.0	2	0.7	291	100
	Α	MERICAN		ASI		BL	ACK	Н	ISPANIC	3	WHIT		Pk	(-12 T	_	
FEMALE		MERIOAI	1	٨٥١	2	DL	2		2			58	• • •		65	
MALE			1		0		1		3		1	03		1	08	
TOTAL			2		2		3				_	61		2	73	
							3		5		2					
TEM 2 - I	NONPUB	LIC STU	DENT R	EGISTF	RATION	I BY (E	5							
TEM 2 - I PK	NONPUB K	LIC STU 1	DENT RE	EGISTF	RATION 3	I BY (E 5	5	<u> </u>	7		8	PK	-8 TO	Γ AL
				EGISTF	_		GRAD						8	PK	- 8 TO T	ΓAL
PK	K	1	2 22	EGISTF	3 31	4 32	GRAD	5 31	6	1	7	S-21				
PK 28	K 30	1 31	2 22		3 31	4 32	GRAD	5 31	6	1	7 29	6-21		PK-1	273	
PK 28 9 0	K 30	1 31 11 0	2 22 12 9 0	- 12 TO 1	3 31 TAL	4 32 SP. I	GRAD ED. AG	5 31 SES 3-	6 3 5 SP.	1 . ED .	7 29 AGES 6		8	PK-1	273 2 TOT	
28 9 0 ITEM 3 - I	K 30 10 0	1 31 11 0	2 22 12 9 0 MBERSHI	-12 TO1 0 IP AT E	3 31 FAL END OF	32 SP. I	GRAD ED. AG 0 SION,	5 31 SES 3-5	6 3 5 SP.	1 . ED. : DAIL'	7 29 AGES 6 0 Y MEM	IBERS	8 HIP (<i>J</i>	PK-1	273 2 TOT 273	AL
PK 28 9 0 TEM 3 - 1	K 30 10 0 NONPUB AND AVE	1 31 11 0 LIC MEN RAGE D	222 12 9 0 MBERSHI	-12 TOI 0 IP AT E TENDA	3 31 FAL END OF	4 32 SP. I SP. SES ADA)	GRAD ED. AG 0 SION,	5 31 SES 3-4 AVEI	6 3 5 SP.	1 . ED. : DAIL'	7 29 AGES 6 0 Y MEM	IBERS	8 HIP (<i>J</i>	PK-1	273 2 TOT 273	AL
PK 28 9 0 TEM 3 - 1	K 30 10 0 NONPUB AND AVE	1 31 11 0 LIC MEN RAGE D	2 22 12 9 0 MBERSHI PAILY AT	-12 TOI 0 IP AT E TENDA	3 31 FAL END OF INCE (A	4 32 SP. I SES ADA)	GRAD ED. AG 0 SION,	5 31 SES 3-4 AVEI	6 3 5 SP.	DAIL'	7 29 AGES 6 0 Y MEM	IBERS	8 HIP (<i>J</i>	PK-1	273 2 TOT 273 public sch	AL
PK 28 9 0 TEM 3 - 1	K 30 10 0 NONPUB AND AVE	1 31 11 0 LIC MEN RAGE D	2 22 12 9 0 MBERSHI PAILY AT	-12 TOTO O IP AT E TENDA	3 31 FAL END OF NCE (A	4 32 SP. I SES ADA)	GRAD ED. AG 0 SION, 2002	5 31 SES 3-4 AVEI	6 3 5 SP. RAGE I as the last	DAIL'	7 29 AGES 6 0 Y MEM	IBERS	8 HIP (<i>J</i>	PK-1	273 2 TOT 273 public sch	AL
PK 28 9 0 TEM 3 - 1	K 30 10 0 NONPUB AND AVE	1 31 11 0 LIC MEN RAGE D	2 22 12 9 0 MBERSHI PAILY AT	-12 TOT O IP AT E TENDA CHIGH ASIA	3 31 FAL END OF NCE (A	4 32 SP. I SES ADA)	GRAD ED. AG 0 SION, 2002 RADU ACK	5 31 SES 3-4 AVEI	6 3 5 SP. RAGE [as the last	DAIL' year the	7 29 AGES 6 0 Y MEM	IBERS vere collec	8 HIP (<i>J</i>	PK-1	273 2 TOT 273 public sch	AL
PK 28 9 0 TEM 3 - 1	K 30 10 0 NONPUB AND AVE	1 31 11 0 LIC MEN RAGE D	2 22 12 9 0 MBERSHIPALLY AT NPUBLIC	IP AT ETENDA	3 31 FAL END OF NCE (A SCHOON	4 32 SP. I SES ADA)	SION, 2002 RADU	5 31 SES 3-4 AVEI	6 3 5 SP. RAGE [as the last	DAIL' year the	7 29 AGES 6 0 Y MEM	IBERS vere collect WHITE 0	8 HIP (<i>J</i>	PK-1	273 2 TOT 273 public sch	AL
PK 28 9 0 TEM 3 - 1	K 30 10 0 NONPUB AND AVE	1 31 11 0 LIC MEN RAGE D	2 22 9 0 MBERSHI PAILY ATT	IP AT ETENDA	3 31 FAL END OF NCE (A SCHOON	4 32 SP. I SES ADA) OL GI BL	SION, 2002 RADU .ACK 0	5 31 SES 3-4 AVEI	6 3 5 SP. RAGE [as the last	DAIL'year the	7 29 AGES 6 0 Y MEM	WHITE 0	8 HIP (<i>J</i>	PK-1	273 2 TOT 273 public sch TAL 0 0	AL
PK 28 9 0 TEM 3 - 1 / / / / / / / / / / / / / / / / / /	K 30 10 0 NONPUB AND AVE NUMBER AMERI	1 31 11 0 LIC MEN RAGE DO CAN INDICAN	2 22 9 0 MBERSHI PAILY ATT	IP AT ETENDA SHIGH ASIA	3 31 FAL END OF NCE (A SCHOON	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU .ACK 0	5 31 SES 3-4 AVEI 2-2003 w	6 3 5 SP. RAGE [as the last	1 . ED. DAIL' year the	7 29 AGES 6 0 Y MEM	WHITE 0 0	HIP (A	PK-1	273 2 TOT 273 public sch TAL 0 0	AL
PK 28 9 0 TEM 3 - 1 / / / / / / / / / / / / / / / / / /	K 30 10 0 NONPUB AND AVE NUMBER AMERI	1 31 11 0 LIC MEN RAGE DO CAN INDICAN	2 22 12 9 0 MBERSHI PAILY AT NPUBLIC IAN 0 0 0	IP AT ETENDA SHIGH ASIA	3 31 FAL END OF NCE (A SCHOON	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 0 OLS	5 31 SES 3-4 AVEI 2-2003 w	6 3 5 SP. RAGE [as the last	1 . ED. DAIL' year the	7 29 AGES 6 0 Y MEM ese data w	WHITE 0 0	HIP (A	PK-1	273 2 TOT 273 public scl FAL 0 0 0	AL
PK 28 9 0 ITEM 3 - I	K 30 10 0 NONPUB AND AVE NUMBER AMERI	1 31 11 0 LIC MEN RAGE DO CAN INDICAN	2 22 12 9 0 MBERSHI PAILY AT NPUBLIC IAN 0 0 VPE OF N DDLE/ JR.1	IP AT ETENDA SHIGH ASIA	3 31 FAL END OF NCE (A SCHOON	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 0 OLS	5 31 SES 3-4 AVEI 2-2003 w	6 3 5 SP. RAGE [as the last	1 . ED. DAIL' year the	7 29 AGES 6 0 Y MEM sse data w	WHITE 0 0	HIP (A	PK-1	273 2 TOT 273 Dublic sch TAL 0 0 TOTA	AL goods.

Pointe Coupee 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	Ε Ι	PK-12 TO	OTAL
FEMALE		0		4		1,0	21		26	522	2		1,573
MALE		3		1		1,0	33		22	523	3		1,582
TOTAL		3		5		2,0	54		48	1,045	5	;	3,155
ITEM 2 -	ELEMENTA	ARY/SI	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8		
194	267	247	260	2	37	279	190	6 24	1	265	257		
9	10	11	12		PK	-8 TOTA	.L		9-12 TOT	AL	Р	K-12 TO	TAL
278	199	131	104			2,443			712			3,155	5
	PUBLIC SOMEMBERSH									F SESS	ION, AV	ERAGE	Ē
						PK-8			9-12			T01	ΓAL
MEMBERS	SHIP AT END OF	F SESSI	NC			2,297	.0		62	28.0		2,9	925.0
AVERAGE	DAILY MEMBE	RSHIP				2,406	.3		69	91.0		3,	097.3
AVERAGE	DAILY ATTEND	DANCE				2,223	.8		60	02.4		2,	826.2
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	ΓES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	то	TAL
FEMALE			0		0		40		0		16		56
MALE			0		0		27	(0		14		41
MALE TOTAL			0 0		0 0		27 67		0 0		14 30		41 97
TOTAL	· NUMBER A	AND TY	0	PUBLIC	0						30		97
TOTAL		MIDI	PE OF		0	OLS	67				Site	s not repor tober stude enrollment	97
ITEM 5 -		MIDI JR. I	0 PE OF		SCHOO	OLS	67			:	Site	tober stude	97
ITEM 5 -	TARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	OLS	67 COMI	BINATION	0	TOTAL 6	Site	tober stude enrollment 0	97 rting ent t
ITEM 5 -	TARY 4 PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO SCONDAR 2	OLS RY CLASSI	COMI LII	BINATION 0 BRARIANS/C INSTRUCTIO	OUNSELO	TOTAL 6	Site Oc	tober stude enrollment 0 FUL	97 rting ent t
ITEM 5 -	TARY 4 PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF	SCHOO SCONDAR 2	OLS RY	COMI LII	BINATION 0 BRARIANS/C	OUNSELO	TOTAL 6	Site	tober stude enrollment 0 FUL	97 ting ent t
ITEM 5 -	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR	OYPE OF OLE/HIGH OME STA	FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	OLS RY CLASSI TEACI	COMI LII ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 6 RS/ SUPPOF	Site Oc	tober stude enrollment 0 FUL S	97 rting ent t
ITEM 5 -	TARY 4 • PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI	O 'PE OF DLE/ HIGH O ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSI TEACI NO.	COMI LII ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 6 RS/ SUPPOR NO.	Site Oc RT STAFF %	0 FUL ST	97 rting ent t L-TIME TAFF % 0.0
ITEM 5 -	TARY 4 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 2 DOL RATORS % 0.0	CLASSI TEACI NO.	COMI LIE ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 6 RS/ SUPPOR NO. 0	Site Oc	FUL SO NO.	97 Iting ent t L-TIME TAFF % 0.0 100.0
ITEM 5 -	AM. INDIAN ASIAN	MIDI JR. I	O PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 2 DOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COMI LIE ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 100.0	TOTAL 6 RS/ SUPPOR NO. 0 0	Site Oc	FUL ST NO.	97 Iting ent t L-TIME TAFF % 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	O PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.7	FF SCHO ADMINIST NO. 0 0 6	SCHOO SCONDAR 2 DOL RATORS % 0.0 0.0 3.3	CLASSI TEACI NO. 0 0 76	COMI ROOM HERS % 0.0 0.0 42.2	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6	TOTAL 6 RS/ SUPPOR NO. 0 0 58	Site Oc	FUL ST NO. 0 1 180	97 Iting ent t L-TIME TAFF
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	OYPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.7 0.0	FF SCHO ADMINIST NO. 0 0 6	CONDAR 2 DOL RATORS % 0.0 0.0 3.3 0.0	CLASSITEACI NO. 0 76 0	COMI ROOM HERS 0.0 0.0 42.2 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0	TOTAL 6 RS/ SUPPOR NO. 0 0 58 0	Site Oc	FUL ST NO. 0 1 180 0	97 Iting ent t L-TIME 70.0 100.0 100.0 100.0 100.0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I U JLL-TII DISTR DMINISTI NO. 0 0 3 0 5	OYPE OF OLE/HIGH OYPE STA	FF SCHC ADMINIST NO. 0 0 6 0 4	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.3 0.0 2.0	CLASSI TEACI NO. 0 76 0 97	COMI ROOM HERS % 0.0 0.0 42.2 0.0 47.3	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0 40	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0 19.5	TOTAL 6 RS/ SUPPOR NO. 0 0 58 0 59	Site Oc	FUL S' NO. 0 1 180 0 205	97 L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 1.7 0.0 2.4 2.1	FF SCHO ADMINIST NO. 0 0 6 0 4 10	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.3 0.0 2.0 2.6	CLASSI TEACI NO. 0 76 0 97 173	COMI ROOM HERS % 0.0 0.0 42.2 0.0 47.3 44.8	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0 40 78	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0 19.5 20.2	TOTAL 6 RS/ SUPPOF NO. 0 58 0 59 117	30 Site Oc	FUL ST NO. 0 1 180 0 205 386	97 Iting ent t L-TIME %
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I U JLL-TII DISTR DMINISTI NO. 0 0 3 0 5 8	0 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0	FF SCHO ADMINIST NO. 0 0 6 0 4 10	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.3 0.0 2.0 2.6 0.0	CLASSI TEACI NO. 0 76 0 97 173 0	COMI ROOM HERS % 0.0 0.0 42.2 0.0 47.3 44.8 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0 40 78	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0 19.5 20.2	TOTAL 6 RS/ SUPPOR NO. 0 58 0 59 117 0	Site Occ RT STAFF % 0.0 0.0 32.2 0.0 28.8 30.3 0.0	FUL S' NO. 0 1 180 0 205 386 0	97 Inting ent to the state of
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 4 10 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.3 0.0 2.0 2.6 0.0 0.0	CLASSI TEACI NO. 0 76 0 97 173	LII ROOM HERS % 0.0 0.0 42.2 0.0 47.3 44.8 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0 40 78 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0 19.5 20.2 0.0 0.0	TOTAL 6 RS/ SUPPOR NO. 0 58 0 59 117 0 0	30 Site Oc RT STAFF % 0.0 0.0 32.2 0.0 28.8 30.3 0.0 0.0	FUL S NO. 0 1 180 0 205 386 0 0	97 Iting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 4 10 0 1	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 3.3 0.0 2.0 2.6 0.0 0.0 2.7	CLASSI TEACI NO. 0 76 0 97 173	COMI LII ROOM HERS % 0.0 0.0 42.2 0.0 47.3 44.8 0.0 0.0 43.2	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0 40 78 0 0 3	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0 19.5 20.2 0.0 0.0 8.1	TOTAL 6 RS/ SUPPOR NO. 0 58 0 59 117 0 0 17	30 Site Oc RT STAFF % 0.0 0.0 32.2 0.0 28.8 30.3 0.0 0.0 45.9	0 FUL S' NO. 0 1 180 0 205 386 0 0 37	97 Inting ent to the state of
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 1.7 0.0 2.4 2.1 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 4 10 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 1 0 0 0 0 0 1 0	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 3.3 0.0 2.0 2.6 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 76 0 97 173 0 0 16 0	COMI ROOM HERS % 0.0 0.0 42.2 0.0 47.3 44.8 0.0 0.0 43.2 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 37 0 40 78 0 0 3 0	OUNSELO DNAL SPT/ LISTS % 0.0 100.0 20.6 0.0 19.5 20.2 0.0 0.0 8.1 0.0	TOTAL 6 RS/ SUPPOR NO. 0 58 0 59 117 0 0 17 1	30 Site Occ RT STAFF % 0.0 0.0 32.2 0.0 28.8 30.3 0.0 0.0 45.9 100.0	0 FUL S' NO. 0 1 180 0 205 386 0 0 37	97 rting ent t

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	14	51	22	26	15	55	212
PRINCIPALS	0	0	0	2	0	1	4	7
ASSISTANT PRINCIPALS	0	0	1	2	0	2	3	8
TOTAL	29	14	52	26	26	18	62	227

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,433,650	39.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,128,033	35.78
	RESTRICTED GRANTS-IN-AID	2,159,808	6.37
	REVENUE IN LIEU OF TAXES	152,369	0.45
	REVENUE FOR/ON BEHALF OF LEA	12,531	0.04
	TOTAL STATE SOURCES	14,452,741	42.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,939,381	17.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	74,897	0.22
	TOTAL FEDERAL SOURCES	6,014,278	17.74
TOTAL REVENUE		33,900,669	100.00
OTHER SOURCES OF FU	UNDS	319,892	
TOTAL REVENUES AND	OTHER SOURCES	34,220,561	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,715,162	31.14	10,652,724	32.78
SPECIAL EDUCATION PROGRAMS	3,441,613	10.00	3,440,313	10.59
VOCATIONAL EDUCATION PROGRAMS	712,479	2.07	676,731	2.08
OTHER INSTRUCTIONAL PROGRAMS	468,421	1.36	468,421	1.44
SPECIAL PROGRAMS	2,540,150	7.38	2,512,639	7.73
ADULT/CONTINUING EDUCATION PROGRAMS	70,472	0.20	70,472	0.22
TOTAL INSTRUCTION	17,948,297	52.16	17,821,300	54.84
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,262,299	3.67	1,262,299	3.88
INSTRUCTIONAL STAFF SERVICES	2,309,534	6.71	2,289,722	7.05
SCHOOL ADMINISTRATION	1,712,496	4.98	1,705,515	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,284,329	15.36	5,257,536	16.18
GENERAL ADMINISTRATION	1,012,546	2.94	1,012,546	3.12
BUSINESS SERVICES	471,321	1.37	471,321	1.45
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,460,742	7.15	2,391,263	7.36
STUDENT TRANSPORTATION SERVICES	3,617,532	10.51	3,617,532	11.13
CENTRAL SERVICES	219,249	0.64	219,249	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,781,390	22.61	7,711,911	23.73
TOTAL SUPPORT SERVICES	13,065,719	37.97	12,969,447	39.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,756,285	5.10	1,706,342	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,756,285	5.10	1,706,342	5.25
FACILITY AQUISITION AND CONSTRUCTION SERVICES	564,283	1.64	0	0.00
DEBT SERVICE	1,077,664	3.13	0	0.00
TOTAL EXPENDITURES	34,412,248	100.00	32,497,089	100.00
FUND TRANSFER	389,415			
TOTAL ALL EXPENDITURES AND OTHER USES	34,801,663			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,275,001	0	900,000	2,375,001
OTHER LONG-TERM OBLIGATIONS	404,289	0	47,564	356,725
VESTED COMPENSATED ABSENCES	S 420,176	83,547	71,208	432,515
FIXED ASSETS	20,002,670	385,082	733,609	19,654,143

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,246,276	0.00	0.00	0	0	1,246,276
RENEWABLE TAXES	11.96	3,283,143	0.00	0.00	0	0	3,283,143
DEBT SERVICES TAXES	0.00	0	1.50	10.00	2	595,517	595,517
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,221	0.00	0.00	0	0	152,221
TOTAL AD VALOREM TAXES	16.50	4,681,640	1.50	10.00	2	595,517	5,277,157
			SINED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,181,6	53	0	7,181,653
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	7,181,6	53	0	7,181,653

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	121,361	5	-2	-242,847	-413,312	-46,307	-581,102
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,218,106	0	0	488,529	603,610	54,457	5,364,702
BALANCES AT END OF YEAR	4,339,467	5	-2	245,682	190,298	8,150	4,783,600

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	45	2	0	59
HEARING IMPAIRMENTS	0	2	3	3	0	0	8
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	32	90	12	0	0	134
VISUAL IMPAIRMENTS	0	1	2	0	0	0	3
EMOTIONAL DISTURBANCE	0	0	2	19	0	0	21
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	20	68	6	0	94
SPECIFIC LEARNING DISABILITIES	0	0	41	138	12	0	191
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	4	0	0	7
AUTISM	0	1	5	3	1	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	15	37	0	0	0	52
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	51	216	295	21	0	583
GIFTED	0	0	9	6	0	0	15
TALENTED	0	0	0	0	0	0	0

		L FOOD 3	ERVIC	E												
AVERAGE N	NUMBER OF BR	REAKFASTS SEF	RVED DAIL	_Y	1,263	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	IENT				\$1,241,	110
AVERAGE N	NUMBER OF LU	INCHES SERVE	D DAILY		2,379	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD :	SERVICE			\$421,	100
ITEM 15	- EXPEND	DITURE PE	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	(
											20	06-200	7	2	2007-2	800
CURRENT	EXPENDITU	RE PER STU	DENT									\$ 9,362			\$10,3	00
AVERAGE	SALARY OF	ALL CLASSR	OOM TE	ACHERS	(excludin	ng ROT	C and R	ehires)				\$39,666			\$43,7	'33
ITEM 16	- EDUCA	TION LEV	ELS OF	F PUBL	IC SCI	HOOL	STAI	F							TOTAL	OE
			ESS THA		BACHEL DEGR		MAST DEGI		MASTE DEGREE		SPECIAL EDUC		PH.D. ED.	OR	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAI WITH C	LS ERTIFICATE		0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.
	UT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	RINCIPALS		0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.
ASSISTAN	NT PRINCIPAL	LS	0	0.0	0	0.0	4	E0.0	4	E0.0	0	0.0	0			100
	ERTIFICATE		0	0.0 0.0	0	0.0	4 0	50.0 0.0	4	50.0	0 0	0.0	0	0.0	8	100. 0.
	UT CERTIFIC SSISTANT PR		0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.
		M TEACHERS												-		
-	CERTIFICATE		2	1.0	143	69.8	43	21.0	14	6.8	2	1.0	1	0.5	205	100.
WITHC	OUT CERTIFIC	CATE	1	14.3	6	85.7	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT	CLASSROO	M TEACHERS	3	1.4	149	70.3	43	20.3	14	6.6	2	0.9	1	0.5	212	100.
		LIC STUD	NDIAN	EGISTF ASI	AN	BY	ETHNI ACK		AND G		WHIT		PK	(-12 T	_	
FEMALE MALE						BY	ETHNI	CITY	AND G		WHIT	TE 86 28	PK	6	OTAL 37	
FEMALE MALE			NDIAN 0		AN 5	BY	ETHNI ACK 41	CITY	AND G		WHIT	36 28	PK	6	37 80	
FEMALE MALE TOTAL	A		NDIAN 0 0 0	ASI	5 0 5	BY E	ETHNI ACK 41 48 89	Н	AND G ISPANIC 5 4		WHIT 58	36 28	PK	6 6	37 80	
FEMALE MALE TOTAL	A	MERICAN I	NDIAN 0 0 0	ASI	5 0 5	BY E	ETHNI ACK 41 48 89	Н	AND G ISPANIC 5 4	;	WHIT 58	36 28	PK	6 6 1,3	37 80	TAL
FEMALE MALE TOTAL	- NONPUB	MERICAN I	NDIAN 0 0 0 0	ASI EGISTF	5 0 5 RATION	BL BY (ETHNI ACK 41 48 89 GRAD	CITY	AND G S A S A 9	; 	WHIT 58 62 1,2	36 28 14		6 6 1,3	37 80 17	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK	- NONPUB K	LIC STUD	NDIAN 0 0 0 0 ENT RE 2 100	ASI EGISTF	5 0 5 RATION 3 92	BL BY (ETHNI ACK 41 48 89 GRAD	E 5 74	5 4 9	; ;	WHIT 58 62 1,2	36 28 14	8	6 6 1,3 PK	37 80 17	
FEMALE MALE TOTAL ITEM 2 - PK 64	- NONPUB K 91	SLIC STUD 1 90	NDIAN 0 0 0 0 ENT RE 2 100	ASI	5 0 5 RATION 3 92	BL BY (ETHNI ACK 41 48 89 GRAD	E 5 74	5 4 9	; ;	WHIT 58 62 1,2	36 28 14	8	6 6 1,3 PK	37 80 17 (-8 TO) 925	
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 -	- NONPUB K 91 10 94 - NONPUB AND AVE	SLIC STUD 1 90 11 102 1 SLIC MEME	NDIAN 0 0 0 0 ENT RE 2 100 12 9 06 BERSHI	EGISTF 1-12 TOT 392 IP AT E	AN 5 0 5 RATION 3 92 FAL END OF	BL BY (BL 100 SP. I	ETHNI ACK 41 48 89 GRAD 0 ED. AG 0 SION, 2002	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 5 SP.	5 7 . ED. /	WHIT 58 62 1,2 7 107 AGES 6	36 28 14 3-21 BERS	8 110 HIP (<i>A</i>	6 6 1,3 PK PK-1	37 80 17 -8 TO 925 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 -	- NONPUB K 91 10 94 - NONPUB AND AVE	SLIC STUD 1 90 11 2 102 1	NDIAN 0 0 0 0 ENT RE 2 100 12 9 06 BERSHI	EGISTF 1-12 TOT 392 IP AT E	AN 5 0 5 RATION 3 92 FAL END OF	I BY I BL I BY (4 100 SP. I SESADA)	ETHNI ACK 41 48 89 GRAD 0 ED. AG 0 SION, 2002	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 5 SP.	7 7 DAILY	WHIT 58 62 1,2 7 107 AGES 6 0 / MEM wise data w	36 28 14 3-21 BERS	8 110 HIP (<i>A</i>	6 6 1,3 PK PK-1	37 80 17 -8 TO 925 2 TOT 1,317	AL
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 -	- NONPUB K 91 10 94 - NONPUB AND AVE	SLIC STUD 1 90 11 102 1 SLIC MEME RAGE DAI	NDIAN 0 0 0 0 ENT RE 2 100 12 9 06 BERSHI ILY AT	EGISTF 1-12 TOT 392 IP AT E TENDA HIGH ASIA	AN 5 0 5 RATION 3 92 FAL END OF	I BY I BL I BY (4 100 SP. I SESADA)	ETHNI ACK 41 48 89 GRAD 0 SION, 2002	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 5 SP. RAGE [as the last]	7 7 DAILY	WHIT 58 62 1,2 7 107 AGES 6 0 / MEM wise data w	36 28 14 5-21 BERS ere collec	8 110 HIP (<i>A</i>	PK-1 ADM),	37 80 17 -8 TO 925 2 TOT 1,317	AL
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 - ITEM 4 -	- NONPUB K 91 10 94 - NONPUB AND AVE	SLIC STUD 1 90 11 102 1 SLIC MEME RAGE DAI	NDIAN 0 0 0 0 ENT RE 2 100 12 9 06 BERSHI ILY AT	EGISTF 1-12 TOT 392 IP AT E TENDA HIGH ASIA	AN 5 0 5 RATION 3 92 FAL END OF NICE (A	I BY I BL I BY (4 100 SP. I SESADA)	ETHNI ACK 41 48 89 GRAD 0 ED. AG 0 SION, 2002 RADU.	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 5 SP. RAGE [as the last]	77. ED	WHIT 58 62 1,2 7 107 AGES 6 0 / MEM wise data w	BERS ere collect	8 110 HIP (<i>A</i>	PK-1 ADM),	37 80 17 -8 TO' 925 2 TOT 1,317	AL
FEMALE MALE FOTAL TEM 2 - PK 64 9 90 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	- NONPUB K 91 10 94 - NONPUB AND AVE	SLIC STUDI 1 90 11 2 102 1 SLIC MEME RAGE DAI R OF NONF	NDIAN O O O O O O O O O O O O O O O O O O	EGISTF 1-12 TOT 392 IP AT E TENDA CHIGH ASIA	AN 5 0 5 RATION 3 92 FAL SCHOOL N 0 0	I BY I BL I BY (4 100 SP. I	ETHNI ACK 41 48 89 GRAD 0 SION, 2002 RADU. ACK 2 4 6	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 S SP RAGE I as the last	7 DAILY NIC 0	WHIT 58 62 1,2 7 107 AGES 6 0 / MEM wise data w	BERS ere collect WHITE 54	8 110 HIP (<i>A</i>	PK-1 ADM),	37 80 17 -8 TO 925 2 TOT 1,317	AL
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	- NONPUB K 91 10 94 - NONPUB AND AVE	SLIC STUD 1 90 11 102 1 SLIC MEME RAGE DAI R OF NONF	NDIAN O O O O O O O O O O O O O O O O O O	EGISTF 1-12 TOT 392 IP AT E TENDA CHIGH ASIA	AN 5 0 5 RATION 3 92 FAL SCHOOL N 0 0	I BY I BL I BY (4 100 SP. I	ETHNI ACK 41 48 89 GRAD 0 SION, 2002 RADU. ACK 2 4 6	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 S SP RAGE I as the last	7 DAILY NIC 0 0	WHIT 58 62 1,2 7 107 AGES 6 0 / MEM wise data w	36 28 14 3-21 BERS ere collec VHITE 54 44	8 110 HIP (<i>A</i>	PK-1 ADM),	37 80 17 -8 TO 925 2 TOT 1,317	AL
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	- NONPUB K 91 10 94 - NONPUB AND AVE - NUMBER AMERI	SLIC STUDI 1 90 11 102 1 SLIC MEME ERAGE DAI R OF NONF ICAN INDIAI	NDIAN O O O O O O O O O O O O O O O O O O	EGISTF 1-12 TOT 392 IP AT E TENDA CHIGH ASIA () () () () () () () () () () () () ()	AN 5 0 5 RATION 3 92 FAL SCHOOL N 0 0	I BY (BL I BY (4 100 SP. I SES ADA) OL GI BL	ETHNI ACK 41 48 89 GRAD 0 SION, 2002 RADU. ACK 2 4 6	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 S SP RAGE I as the last	DAILY NIC 0 0	WHIT 58 62 1,2 7 107 AGES 6 0 / MEM vse data w	36 28 14 36-21 BERS ere collect WHITE 54 44 98	8 110 HIP (<i>A</i>	PK-1 ADM),	37 80 17 925 2 TOT 1,317 Dublic sci	mools.
FEMALE MALE TOTAL ITEM 2 - PK 64 9 90 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	- NONPUB K 91 10 94 - NONPUB AND AVE - NUMBER AMERI	SLIC STUDI 1 90 11 102 1 SLIC MEME ERAGE DAI R OF NONF ICAN INDIAI	NDIAN 0 0 0 0 ENT RE 2 100 12 9 06 BERSHI ILY AT	EGISTF 1-12 TOT 392 IP AT E TENDA CHIGH ASIA () () () () () () () () () () () () ()	AN 5 0 5 RATION 3 92 FAL SCHOOL N 0 0	I BY (BL I BY (4 100 SP. I SES ADA) OL GI BL	ETHNI ACK 41 48 89 GRAD 0 SION, 2002 RADU. ACK 2 4 6 OLS	E 5 74 ES 3-4 AVEI -2003 w	AND G ISPANIC 5 4 9 6 9 S SP RAGE I as the last	DAILY NIC 0 0	WHIT 58 62 1,2° 7 107 AGES 6 0 Y MEM 1986 data w	36 28 14 36-21 BERS ere collect WHITE 54 44 98	8 110 HIP (<i>A</i>	PK-1 ADM),	37 80 17 925 2 TOT 1,317 Dublic sci	mools.

Rapides 2007-2008

	1 2 2 3 3 2 1 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	11,540 11,902 23,442 OTAL
MALE	1 2 2 3 3 2 1 5 5 6 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6 7 6	0TAL 42 E TAL 2,900.0 3,158.9 1,644.0
TOTAL 213 288 10,186 441 12,314 ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	2 PK-12 TC 23,44 N, AVERAGE TO: 22, 23, 21,	OTAL 42 E TAL 2,900.0 3,158.9 1,644.0 OTAL 579 548
ITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE	PK-12 TC 23,44 N, AVERAGE TO 22, 23, 21,	OTAL 42 E TAL 2,900.0 3,158.9 1,644.0 OTAL 579 548
PK K 1 2 3 4 5 6 7 1,078 1,737 2,131 1,923 1,839 1,833 1,499 1,811 1,828 1,739 1,7415 9-12 TOTAL 1,735 1,598 1,355 1,339 17,415 6,027 17 6,027 17 17 17,415 6,027 17 17 17,415 6,027 17 17 17 17 17 17 17 17 17 17 17 17 17 17 17 18	PK-12 TC 23,44 N, AVERAGE TO 22, 23, 21,	42 E TAL 2,900.0 3,158.9 1,644.0 OTAL 579 548
1,078	PK-12 TC 23,44 N, AVERAGE TO 22, 23, 21,	42 E TAL 2,900.0 3,158.9 1,644.0 OTAL 579 548
9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,735 1,598 1,355 1,339 17,415 6,027 ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSIOD DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8 9-12 MEMBERSHIP AT END OF SESSION 17,268.0 5,632.0 AVERAGE DAILY MEMBERSHIP 17,320.1 5,838.8 AVERAGE DAILY ATTENDANCE 16,373.1 5,270.9 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHI FEMALE 5 11 203 9 351 MALE 7 5 179 6 351 TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY SECONDARY COMBINATION TOTAL 30 6 11 6 53	PK-12 TC 23,44 N, AVERAGE TO 22, 23, 21,	42 E TAL 2,900.0 3,158.9 1,644.0 OTAL 579 548
1,735	23,44 N, AVERAGE TO 22, 23, 21,	42 E TAL 2,900.0 3,158.9 1,644.0 OTAL 579 548
ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	TO 22, 23, 21,	E.,900.0 3,158.9 4,644.0 OTAL 579 548
ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	TO 22, 23, 21,	E.,900.0 3,158.9 4,644.0 OTAL 579 548
MEMBERSHIP AT END OF SESSION 17,268.0 5,632.0 AVERAGE DAILY MEMBERSHIP 17,320.1 5,838.8 AVERAGE DAILY ATTENDANCE 16,373.1 5,270.9 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHI FEMALE 5 11 203 9 351 MALE 7 5 179 6 351 TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ TEACHERS DISTRICT ADMINISTRATORS SCHOOL SCH	22, 23, 21,	2,900.0 3,158.9 1,644.0 OTAL 579 548
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITEM 4 - NUMBER OF PUBLIC TO THE TOTAL FEMALE 5 11 203 9 351 MALE 7 5 179 6 351 TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS DISTRICT ADMINISTRATORS DISTRICT ADMINISTRATORS DISTRICT ADMINISTRATORS SCHOOL CLASSROOM INSTRUCTIONAL SPT/ SPECIALISTS SUPPORT	23, 21,	0TAL 579 548
AVERAGE DAILY ATTENDANCE 16,373.1 5,270.9	21, E TC	0TAL 579 548
TITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE	E TC	OTAL 579 548
AMERICAN INDIAN ASIAN BLACK HISPANIC WHIT FEMALE 5 11 203 9 351 MALE 7 5 179 6 351 TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ DISTRICT SCHOOL CLASSROOM INSTRUCTIONAL SPT/ SPECIALISTS SUPPORT		579 548
FEMALE 5 11 203 9 351 MALE 7 5 179 6 351 TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ DISTRICT SCHOOL CLASSROOM INSTRUCTIONAL SPT/ SPECIALISTS SUPPORT		579 548
MALE 7 5 179 6 351 TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ DISTRICT SCHOOL CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT		548
TOTAL 12 16 382 15 702 ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ DISTRICT SCHOOL ADMINISTRATORS CLASSROOM INSTRUCTIONAL SPT/ TEACHERS SPECIALISTS SUPPORT		
ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS ADMINISTRATORS CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS ADMINISTRATORS SPECIALISTS SUPPORT		1,127
ELEMENTARY JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF LIBRARIANS/COUNSELORS/ DISTRICT SCHOOL CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT		
ELEMENTARY JR. HIGH SECONDARY COMBINATION TOTAL 30 6 11 6 53 ITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS ADMINISTRATORS CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS SPECIALISTS SUPPORT	Sites not repo	orting
ITEM 6 - PUBLIC FULL-TIME STAFF DISTRICT SCHOOL CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT	October stud enrollmen	dent
DISTRICT SCHOOL CLASSROOM INSTRUCTIONAL SPT/ ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT	0	
		LL-TIME
	% NO.	%
FEMALE AM. INDIAN 0 0.0 0 0.0 2 50.0 1 25.0 1	25.0 4	100.0
ASIAN 0 0.0 0 0.0 1 33.3 2 66.7 0	0.0 3	100.0
BLACK 7 1.2 13 2.3 177 31.3 180 31.9 188	33.3 565	100.0
HISPANIC 0 0.0 0 0.0 6 60.0 3 30.0 1	10.0 10	100.0
WHITE 23 1.1 37 1.7 1,206 57.0 437 20.7 413	19.5 2,115	100.0
TOTAL 30 1.1 50 1.8 1,392 51.6 623 23.1 603	22.4 2,697	100.0
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0	0.0	0.0
ASIAN 0 0.0 0 0.0 1 50.0 1 50.0 0	0.0 2	100.0
BLACK 1 0.4 8 3.4 52 22.1 17 7.2 157	66.8 235	100.0
	00.0 1	100.0
WHITE 5 1.1 34 7.7 251 56.8 15 3.4 137	31.0 442	100.0
TOTAL 6 0.9 42 6.2 304 44.7 33 4.9 295		
GRAND TOTAL 36 1.1 92 2.7 1,696 50.2 656 19.4 898	43.4 680	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	186	155	422	224	218	162	329	1,696
PRINCIPALS	0	0	0	5	7	13	26	51
ASSISTANT PRINCIPALS	0	0	4	3	7	9	19	42
TOTAL	186	155	426	232	232	184	374	1,789

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	69,842,168	32.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,339,123	51.73
	RESTRICTED GRANTS-IN-AID	6,690,105	3.08
	REVENUE IN LIEU OF TAXES	970,241	0.45
	REVENUE FOR/ON BEHALF OF LEA	57,778	0.03
	TOTAL STATE SOURCES	120,057,247	55.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,565,484	12.23
	REVENUE IN LIEU OF TAXES	349,269	0.16
	REVENUE FOR/ON BEHALF OF LEA	349,328	0.16
	TOTAL FEDERAL SOURCES	27,264,081	12.55
TOTAL REVENUE		217,163,496	100.00
OTHER SOURCES OF FU	JNDS	38,499,623	
TOTAL REVENUES AND	OTHER SOURCES	255,663,119	

	TOTAL EXPE	NDITURE	E CURRENT EXPENDITURE			
WATELIATION	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	75,610,086	33.40	75,365,059	36.41		
SPECIAL EDUCATION PROGRAMS	33,440,216	14.77	33,337,419	16.11		
VOCATIONAL EDUCATION PROGRAMS	3,747,315	1.66	3,619,710	1.75		
OTHER INSTRUCTIONAL PROGRAMS	1,760,412	0.78	1,760,412	0.85		
SPECIAL PROGRAMS	13,260,856	5.86	13,018,151	6.29		
ADULT/CONTINUING EDUCATION PROGRAMS	539,697	0.24	537,351	0.26		
TOTAL INSTRUCTION	128,358,582	56.70	127,638,102	61.66		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	8,007,300	3.54	8,007,300	3.87		
INSTRUCTIONAL STAFF SERVICES	10,949,601	4.84	10,259,739	4.96		
SCHOOL ADMINISTRATION	11,262,926	4.98	11,262,926	5.44		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	30,219,827	13.35	29,529,965	14.27		
GENERAL ADMINISTRATION	3,764,580	1.66	3,764,580	1.82		
BUSINESS SERVICES	1,200,012	0.53	1,200,012	0.58		
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,216,241	8.05	17,811,824	8.61		
STUDENT TRANSPORTATION SERVICES	11,520,932	5.09	11,387,932	5.50		
CENTRAL SERVICES	1,582,214	0.70	1,582,214	0.76		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	36,283,979	16.03	35,746,562	17.27		
TOTAL SUPPORT SERVICES	66,503,806	29.38	65,276,527	31.54		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	14,091,591	6.22	13,952,993	6.74		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	119,757	0.05	119,757	0.06		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,211,348	6.28	14,072,750	6.80		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,271,704	3.21	0	0.00		
DEBT SERVICE	10,036,289	4.43	0	0.00		
TOTAL EXPENDITURES	226,381,729	100.00	206,987,379	100.00		
FUND TRANSFER	38,498,686					
TOTAL ALL EXPENDITURES AND OTHER USES	264,880,415					

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	86,935,000	0	6,368,000	80,567,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,364,965	372,223	0	5,737,188
FIXED ASSETS	225,015,179	7,587,133	2,564,960	230,037,352

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.78	2,583,953	0.00	0.00	0	0	2,583,953
RENEWABLE TAXES	20.99	11,347,028	3.04	24.15	13	5,422,176	16,769,204
DEBT SERVICES TAXES	0.00	0	0.50	55.00	13	7,411,729	7,411,729
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	635,229	0.00	0.00	0	0	635,229
TOTAL AD VALOREM TAXES	25.77	14,566,210	3.54	79.15	26	12,833,905	27,400,115
			INED DEBT/ DEBT RATE			DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	36,983,4	33	0	36,983,433
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	36,983,4	33	0	36,983,433

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,361,922	-194,293	0	-698,433	-1,160,088	-5,802,546	-9,217,282
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-1,189	0	1,189	0	0	0
BALANCES AT BEGINNING OF YEAR	8,874,891	215,753	0	4,633,303	11,043,818	6,877,423	31,645,188
BALANCES AT END OF YEAR	7,512,969	20,271	0	3,936,059	9,883,730	1,074,877	22,427,906

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	94	189	69	3	355		
HEARING IMPAIRMENTS	0	3	14	18	4	0	39		
DEAF		T	his category is inclu	ıded within the Hear	ing Impairments ca	itegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	75	408	26	0	0	509		
VISUAL IMPAIRMENTS	0	2	8	5	1	0	16		
EMOTIONAL DISTURBANCE	0	0	12	49	4	0	65		
ORTHOPEDIC IMPAIRMENTS	0	0	17	21	4	0	42		
OTHER HEALTH IMPAIRMENTS	0	0	167	318	25	0	510		
SPECIFIC LEARNING DISABILITIES	0	0	267	694	73	0	1,034		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	4	6	3	0	13		
AUTISM	0	1	38	53	13	0	105		
TRAUMATIC BRAIN INJURY	0	0	2	7	1	0	10		
DEVELOPMENTAL DELAY	0	232	221	0	0	0	453		
INFANTS/TODDLERS W/ DISABILITIES		T1				ate a set of			
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.								
TOTAL (excluding Gifted/Talented)	0	313	1,252	1,386	197	3	3,151		
GIFTED	0	0	179	241	2	0	422		
TALENTED	0	0	0	0	0	0	0		

\$8,119,834

AVERAGE N	UMBER OF LUNCH	ES SERVED D	DAILY		15,320	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$5,572,	,648
ITEM 15	- EXPENDIT	URE PER	STUE	ENT	AND A	VERA	GE T	EACH	ER SA	LAR	Y					
											20	06-200	7		2007-2	800
CURRENT	EXPENDITURE I	PER STUDE	NT									\$ 8,121			\$ 8,8	330
AVERAGE	SALARY OF ALL	CLASSROC	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$41,198			\$44,2	238
ITEM 16	- EDUCATIO	N LEVEL	S OF	PUB	LIC SC	HOOL	. STAI	FF.							TOTAL	OE
		LESS BACHELO	S THAN OR'S DE		BACHEI DEGI		MAST DEG		MASTE DEGREE		SPECIAL EDUCA		PH.D.		ALL	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	LS ERTIFICATE		0	0.0	0	0.0	23	45.1	25	49.0	1	2.0	2	3.9	51	100.
	JT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	23	45.1	25	49.0	1	2.0	2	3.9	51	100.0
ASSISTAN	T PRINCIPALS															
WITH C	ERTIFICATE		0	0.0	0	0.0	22	52.4	16	38.1	3	7.1	1	2.4		
WITHOU	JT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0		0.0
TOTAL AS	SISTANT PRINC	IPALS	0	0.0	0	0.0	22	52.4	16	38.1	3	7.1	1	2.4	. 42	100.0
	CLASSROOM T	EACHERS	0	0.0	1 000	74.2	278	16.9	132	0.0	12	0.7	3	^ ^	1.640	100
	CERTIFICATE	_	0 5	0.0 10.4	1,223 37	74.2 77.1	278 6	12.5	132	8.0 0.0		0.7	0	0.2		100.0
	OUT CERTIFICATI CLASSROOM TE		5	0.3	1,260	74.3	284	16.7	132	7.8		0.7	3	0.0		100.0
TOTALFI	CLASSROOM TE	LACHENS			,,200				.02	- 1.0				0.2	,	
					NONP	UBLI	c sc	HOO	LS							
ITEM 1 -	NONPUBLIC	STUDEN	IT RE							END	ER					
		RICAN IND			IAN		ACK		ISPANIO		WHIT	-	DI	(₋ 12 ·	TOTAL	
FEMALE	AIVIL	13	JIAIN	AS	23	BL.	85		26	•	1,28		F		435	
MALE		8			31		155		29		1,4				634	
TOTAL		21			54		240		55		2,69				069	
ITEM 2 -	NONPUBLIC	STUDEN	IT RE	GISTI	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	Р	K-8 TO	TAL
211	203	170	209		217	185	5	213	22	22	251	:	234		2,115	
9	10 11	12	9	12 TO	ΤΔΙ	SP F	ED. AG	FS 3-F	5 SP	FD	AGES 6	-21		PK.	12 TOT	Δ1
9 199	199 375		3-	914	IAL	JI . L	- D. A G	LO 5-0	, 31	. со.	39	-21		1 1	3,069	AL
	AND AVERA										Y MEM ese data w		-			hools.
ITEM 4	NUMBER OF	- NONDU	DI IC	шси	SCHO		2 A DUI	ATEC								
ii⊏IVi4 -	NUMBER OI AMERICA		DLIC	ASIA			ACK	A1E9	HISPAI	NIC	v	VHITE		TC	OTAL	
FEMALE		1			2		0			0		75			78	
MALE		0			0		5			2		61			68	
TOTAL		1			2		5			2		136			146	
	· NUMBER AN		OF NO			СНО						130			140	
ELEMEN	_	MIDDLE					ONDAI	RY		c	OMBIN	ATION			тоти	AL
6			0	-			3				2				11	
	NUMBER OF															

7,512 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Red River 2007-2008

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER **ASIAN**

AMERICAN INDIAN

	AMERICAN	INDIAN	1	ASIAN	N	BLA	CK	HISPA	MIC	WHIT	E	PK-12 TO	STAL
FEMALE		3		1	l	4	94		3	23	30		731
MALE		0		3	3	5	00		4	26	33		770
TOTAL		3		4	ı	9	94		7	49	93		1,501
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRADE	<u> </u>					
PK	K	1	2		3	4	5		6	7	8		
79	122	123	122		94	114	101		05	135	127		
79	122	123	122		94	114	101		Jo	133	127		
9	10	11	12		PK	ATOT 8-	L		9-12 TC	TAL		PK-12 TO	TAL
155	80	80	64			1,122			379			1,501	
	PUBLIC SOME									OF SESS	SION, A	VERAGE	Ē
						PK-8			9-1	2		тот	Γ AL
MEMBERS	SHIP AT END OI	F SESSI	NC			1,105	.0			351.0		1,	456.0
AVERAGE	DAILY MEMBE	RSHIP				1,101	.0			368.1		1,	469.1
AVERAGE	DAILY ATTEND	DANCE				1,048	.4			345.5		1,	393.9
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	ΓES						
	AM	ERICAN	INDIAN	A	SIAN	BL	ACK	HISF	PANIC	w	/HITE	то	TAL
FEMALE			0		1		24		0		10		35
MALE			0		0		17		0		8		25
TOTAL			0		1		41		0		18		60
ITEM 5	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL	,	tes not repor October stude enrollment	ent
	2		1		1			1		5		0	
ITEM 6 -	PUBLIC FL	JLL-TII	ME STA	FF			LIB	RARIANS/0	COUNSEL	ORS/			
		DISTR		SCHO	OOL	CLASSI		NSTRUCTI				FUL	L-TIME
	AΓ	DMINIST	RATORS	ADMINIST	RATORS	TEACI	HERS	SPECIA	ALISTS	SUPPO	RT STAF	F S	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
	am. Indian	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
FEMALE			0.0	0	0.0	0	0.0	0 35	0.0 39.8	0 33	0.0 37.5	0 88	0.0
FEMALE	ASIAN	0	0.0	2	2 /	17			J9.0	33	37.3		0.0
FEMALE	BLACK	0	0.0	3	3.4	17	19.3		0.0	0	0.0		0.0
FEMALE	BLACK HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 131	100 (
FEMALE	BLACK HISPANIC WHITE	0	0.0 3.1	0	0.0 1.4	0 80	0.0 61.1	0	9.9	32	24.6	131	
	BLACK HISPANIC WHITE TOTAL	0 0 4 4	0.0 3.1 1.8	0 2 5	0.0 1.4 2.2	0 80 97	0.0 61.1 44.1	0 13 49	9.9 22.3	32 65	24.6 29.6	131 220	100.0
FEMALE MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 4 4	0.0 3.1 1.8 0.0	0 2 5	0.0 1.4 2.2 0.0	0 80 97 0	0.0 61.1 44.1 0.0	0 13 49	9.9 22.3 0.0	32 65 0	24.6 29.6 0.0	131 220 0	100. 0
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 4 4 4 0	0.0 3.1 1.8 0.0 0.0	0 2 5 0 0	0.0 1.4 2.2 0.0 0.0	0 80 97 0 0	0.0 61.1 44.1 0.0 0.0	0 13 49 0 0	9.9 22.3 0.0 0.0	32 65 0 0	24.6 29.6 0.0 0.0	131 220 0 0	0.0 0.0
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 4 4 0 0	0.0 3.1 1.8 0.0 0.0	0 2 5 0 0	0.0 1.4 2.2 0.0 0.0 8.5	0 80 97 0 0 7	0.0 61.1 44.1 0.0 0.0 32.4	0 13 49 0 0	9.9 22.3 0.0 0.0 0.0	32 65 0 0 13	24.6 29.6 0.0 0.0 59.1	131 220 0 0 22	0.0 0.0 100.0
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 4 4 4 0 0	0.0 3.1 1.8 0.0 0.0 0.0 0.0	0 2 5 0 0 2 0	0.0 1.4 2.2 0.0 0.0 8.5 0.0	0 80 97 0 0 7	0.0 61.1 44.1 0.0 0.0 32.4 0.0	0 13 49 0 0 0	9.9 22.3 0.0 0.0 0.0 0.0	32 65 0 0 13	24.6 29.6 0.0 0.0 59.1 0.0	131 220 0 0 22 0	0.0 0.0 100.0 0.0
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 4 4 0 0	0.0 3.1 1.8 0.0 0.0 0.0 0.0	0 2 5 0 0 2 0	0.0 1.4 2.2 0.0 0.0 8.5 0.0 3.7	0 80 97 0 0 7 0	0.0 61.1 44.1 0.0 0.0 32.4 0.0 55.6	0 13 49 0 0 0 0	9.9 22.3 0.0 0.0 0.0 0.0 7.4	32 65 0 0 13	24.6 29.6 0.0 0.0 59.1 0.0 33.3	131 220 0 0 22	100.0 0.0 100.0 0.0 100.0
	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	0 0 4 4 4 0 0 0	0.0 3.1 1.8 0.0 0.0 0.0 0.0	0 2 5 0 0 2 0	0.0 1.4 2.2 0.0 0.0 8.5 0.0	0 80 97 0 0 7	0.0 61.1 44.1 0.0 0.0 32.4 0.0	0 13 49 0 0 0	9.9 22.3 0.0 0.0 0.0 0.0	32 65 0 0 13 0 9	24.6 29.6 0.0 0.0 59.1 0.0	131 220 0 0 22 0 27	100.0 100.0 0.0 100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	15	7	41	12	18	9	17	119
PRINCIPALS	0	0	0	1	1	1	1	4
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	15	7	41	13	19	10	19	124

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,586,582	28.93
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,128,816	52.45
	RESTRICTED GRANTS-IN-AID	791,904	4.10
	REVENUE IN LIEU OF TAXES	49,428	0.26
	REVENUE FOR/ON BEHALF OF LEA	4,459	0.02
	TOTAL STATE SOURCES	10,974,607	56.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,710,677	14.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	41,239	0.21
	TOTAL FEDERAL SOURCES	2,751,916	14.25
TOTAL REVENUE		19,313,105	100.00
OTHER SOURCES OF FU	JNDS	7,755,799	
TOTAL REVENUES AND	OTHER SOURCES	27,068,904	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,874,092	22.74	5,850,062	34.42
SPECIAL EDUCATION PROGRAMS	1,668,571	6.46	1,667,433	9.81
VOCATIONAL EDUCATION PROGRAMS	443,938	1.72	438,225	2.58
OTHER INSTRUCTIONAL PROGRAMS	603,200	2.34	553,200	3.26
SPECIAL PROGRAMS	1,230,174	4.76	1,168,210	6.87
ADULT/CONTINUING EDUCATION PROGRAMS	104,210	0.40	104,210	0.61
TOTAL INSTRUCTION	9,924,185	38.43	9,781,340	57.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	911,280	3.53	911,280	5.36
INSTRUCTIONAL STAFF SERVICES	858,701	3.32	858,701	5.05
SCHOOL ADMINISTRATION	982,801	3.81	979,103	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,752,782	10.66	2,749,084	16.18
GENERAL ADMINISTRATION	866,101	3.35	866,101	5.10
BUSINESS SERVICES	243,293	0.94	243,293	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,230,349	4.76	1,206,044	7.10
STUDENT TRANSPORTATION SERVICES	1,110,560	4.30	1,108,660	6.52
CENTRAL SERVICES	3,483	0.01	3,483	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,453,786	13.37	3,427,581	20.17
TOTAL SUPPORT SERVICES	6,206,568	24.03	6,176,665	36.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,036,617	4.01	1,036,617	6.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,036,617	4.01	1,036,617	6.10
FACILITY AQUISITION AND CONSTRUCTION SERVICES	146,458	0.57	0	0.00
DEBT SERVICE	8,513,545	32.96	0	0.00
TOTAL EXPENDITURES	25,827,373	100.00	16,994,622	100.00
FUND TRANSFER	218,579			
TOTAL ALL EXPENDITURES AND OTHER USES	26,045,952			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,150,000	0	665,000	7,485,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 688,190	399,943	214,615	873,518
FIXED ASSETS	15,973,009	319,204	124,064	16,168,149

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.63	142,342	0.00	0.00	0	0	142,342	
RENEWABLE TAXES	37.13	1,141,430	0.00	0.00	0	0	1,141,430	
DEBT SERVICES TAXES	42.00	1,291,137	0.00	0.00	0	0	1,291,137	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	9,972	0.00	0.00	0	0	9,972	
TOTAL AD VALOREM TAXES	83.76	2,584,881	0.00	0.00	0	0	2,584,881	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	2,336,2	82	0	2,336,282	
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	2,336,2	82	0	2,336,282	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	788,627	-5,370	0	53,698	185,997	0	1,022,952
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,124,866	5,370	0	2,090,502	1,471,957	0	8,692,695
BALANCES AT END OF YEAR	5,913,493	0	0	2,144,200	1,657,954	0	9,715,647

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	24	3	0	33
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	26	2	0	0	37
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	2	7	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	4	5	0	0	9
SPECIFIC LEARNING DISABILITIES	0	0	10	46	4	0	60
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	1	0	0	3
AUTISM	0	2	2	0	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	14	11	0	0	0	25
INFANTS/TODDLERS W/ DISABILITIES		Th		reported. See page	//::: f== f .=db== = =	-11	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	геропеа. See раде	II-VIII TOT TUTTITET EX	ріапавоп.	
TOTAL (excluding Gifted/Talented)	0	26	64	89	7	0	186
GIFTED	0	0	1	0	0	0	1
TALENTED	0	0	0	2	0	0	2

AVERAGE NUMBER OF BR			Y	702			,	DA) REIME						\$604	657
AVERAGE NUMBER OF LU	NCHES SERVE	D DAILY		1,186	TOTA	L STATE	E AND LO	OCAL SUP	PORT C	F FOOD :	SERVICE			\$272	,661
ITEM 15 - EXPEND	DITURE PE	ER STU	DENT.	AND A	VERA	GE T	EACH	ER SA	LAR	1					
										20	06-200	7	:	2007-2	800
CURRENT EXPENDITU	RE PER STU	DENT									\$ 9,808			\$11,3	322
AVERAGE SALARY OF	ALL CLASSR	OOM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$39,316			\$45,3	392
ITEM 16 - EDUCA	TION LEV	ELS OF	PUBL	IC SCI	HOOL	STAI	FF							TOTAL	OF
		ESS THAI ELOR'S DI		BACHEI DEGF		MAST DEG		MASTE DEGRE		SPECIAI EDUC		PH.D. ED.		ALL	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100
WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	_	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.
ASSISTANT PRINCIPAL WITH CERTIFICATE	_S	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
WITHOUT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PR	INCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
FULL-TIME CLASSROO		-			05.0	<i>.</i> .	00.5				0.0	_	_		400
WITH CERTIFICATE		2	1.7 0.0	78 0	65.6 0.0	24 0	20.2	11 0	9.2	1 0	0.8	3 0	2.5 0.0	119 0	100. 0.
WITHOUT CERTIFIC TOTAL FT CLASSROOI		_	1.7	78	65.6	24	20.2	11	9.2	1	0.0	3	2.5		100.
FEMALE MALE		0		0		2		1			57 44			60 47	
TOTAL		0		0		5		1		30	01		3	07	
ITEM 2 - NONPUB	LIC STUD	ENT RE	GISTF	RATION	I BY (SRAD	E								
PK K	1	2		3	4		_		6	7		8	PK	(-8 TO	TAL
							5								
22 24	23	25		21	19		5 28	1		20		21		222	
22 24 9 10 18 24	11 1		12 TOT 85			ED. AG 0		1	9	20 AGES 6 0	i - 21	21	PK-1	222 1 2 TO1 307	'AL
9 10 18 24 ITEM 3 - NONPUB	11 1	12 9- 19 BERSHI	85 P AT E	AL ND OF	SP. I	o SION,	28 SES 3-5 AVEF	5 SP	9 . ED. /	AGES 6	BERS	HIP (A	ADM),	307	
9 10 18 24 ITEM 3 - NONPUB AND AVE	11 24 SLIC MEME RAGE DAI	12 9- 19 BERSHI ILY ATT	P AT E	ND OF NCE (/	SP. E SES ADA)	0 SION, 2002	28 SES 3-5 AVEF 2-2003 wa	5 SP RAGE I	9 . ED. A	AGES 6	BERS	HIP (A	ADM),	307	
9 10 18 24 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI	11 24 ELIC MEME RAGE DAI	12 9- 19 BERSHI ILY ATT	P AT EFENDA	IND OF NCE (A	SP. E SES ADA)	SION, 2002	28 SES 3-5 AVEF 2-2003 wa	5 SP RAGE I	9 . ED. A	AGES 6	BERS	HIP (A	ADM),	307 public sc	
9 10 18 24 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI	11 24 ELIC MEME RAGE DAI R OF NONF	BERSHI ILY ATT	P AT E ENDA HIGH ASIA	AL ND OF NCE (A SCHOON	SP. E SES ADA)	SION, 2002 RADU	28 SES 3-5 AVEF 2-2003 wa	5 SP RAGE I	9 . ED. A DAIL Year the	AGES 6	BERS ere collec	HIP (A	ADM), the non	2 TOT 307 public sc	
9 10 18 24 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL	11 24 ELIC MEME RAGE DAI R OF NONF ICAN INDIAI	12 9- 19 BERSHI ILY ATT PUBLIC N 1)	P AT EFENDA HIGH ASIA	ND OF NCE (A	SP. E SES ADA) OL GE BL	0 SION, 2002 RADU ACK 0 0	28 SES 3-5 AVEF 2-2003 wa	5 SP RAGE I	DAILY year the	AGES 6	BERSI ere collec WHITE 8	HIP (A	ADM), the nonp	307 poublic sc	
9 10 18 24 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL	11 24 ELIC MEME RAGE DAI R OF NONF ICAN INDIAI	12 9- 19 BERSHI ILY ATT PUBLIC N 1)	P AT EFENDA HIGH ASIA	ND OF NCE (A	SP. E SES ADA) OL GE BL	0 SION, 2002 RADU ACK 0 0	28 SES 3-5 AVEF 2-2003 wa	5 SP RAGE I	DAILY year the	AGES 6	BERSi ere collec WHITE 8 12	HIP (A	ADM), the nonp	12 TOT 307 public sc TAL 8	
9 10 18 24 ITEM 3 - NONPUB AND AVE	LIC MEME RAGE DAI R OF NONF ICAN INDIA 0 0 0 R AND TYP	12 9- 19 BERSHI ILY ATT PUBLIC N 1)	B5 P AT E FENDA HIGH ASIA	ND OF NCE (A	SP. E SES ADA) OL GE BL	0 SION, 2002 RADU ACK 0 0	28 AVEF 2-2003 wa	5 SP RAGE I	9 . ED. A DAILY year the	AGES 6	BERS ere collec WHITE 8 12 20	HIP (A	ADM), the nonp	12 TOT 307 public sc TAL 8	hools.
9 10 18 24 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER	LIC MEME RAGE DAI R OF NONF ICAN INDIA 0 0 0 R AND TYP	12 9- 19 BERSHI ILY ATT PUBLIC N 10 10 PE OF N	B5 P AT E FENDA HIGH ASIA	ND OF NCE (A	SP. E SES ADA) OL GE BL	SION, 2002 RADU ACK 0 0	28 AVEF 2-2003 wa	5 SP RAGE I	9 . ED. A DAILY year the	AGES 6 0 / MEM pse data w	BERS ere collec WHITE 8 12 20	HIP (A	ADM), the nonp	307 poublic sc TAL 8 12 20	hools.

Richland 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIA	N	BLA	CK	HISPAN	IIC	WHITE		PK-12 T	OTAL
FEMALE		1		()	8	848		11	776	6		1,636
MALE		2		4	4	,	942		14	775	5		1,737
TOTAL		3		•	4	1,7	790		25	1,551			3,373
ITEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
68	258	283	298	3 :	288	321	189	259)	254	301		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	TAL	F	PK-12 TC	OTAL
279	206	212	157	•		2,519			854			3,373	3
	PUBLIC SO								END (OF SESS	ION, A\	/ERAGE	E
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END O	F SESSI	NC			2,503	3.0			787.0		3,	,290.0
AVERAGE	DAILY MEMBE	RSHIP				2,509	9.0			821.0		3,	,330.0
AVERAGE	DAILY ATTEN	DANCE				2,369	9.4			752.6		3,	,122.0
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	IERICAN	N INDIAN	I A	SIAN	ВІ	LACK	HISPA	ANIC	WI	HITE	TC	OTAL
FEMALE			0		0		42	1		:	35		78
MALE			0		0		35	0			28		63
TOTAL			0		0		77	1		(63		141
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	SECONDARY COMBIN			INATION		TOTAL		s not repor tober stud enrollmen	lent
	5	3	3		4			0		12		1	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	.FF			LIBE	RARIANS/CO	DUNSEL	ORS/			
		DISTR	ICT	SCH	OOL	CLASS	ROOM II	NSTRUCTIO	NAL SP	Τ/		FUL	LL-TIME
	Al			ADMINIST			HERS	SPECIAL			RT STAFF		TAFF
	AM INDIAN	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0 1	0.0 100.0	0	0.0	0	0.0	0 1	0.0
	BLACK	0	0.0	2	1.6	34	32.0	28	26.2	43	40.2	107	100.0
	HISPANIC	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	8	2.9	6	2.4	158	58.6	44	16.5	53	19.6	269	100.0
	TOTAL	8	2.0	8	2.1	197	51.5	72	19.0	97	25.3	382	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	7	11.6	14	25.3	7	12.1	28	49.3	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.3	5 11	6.5	26 44	34.9	3 10	4.0	40	53.3	75	100.0
	TOTAL	2	1.5	11	8.7	41 237	30.7	10 82	7.5	68	51.6	132	100.0
	OTAL	10	1.9	20	3.8		46.2		16.0	165	32.0	514	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	21	17	61	26	30	18	65	237			
PRINCIPALS	0	0	1	2	1	2	6	12			
ASSISTANT PRINCIPALS	0	0	0	0	2	1	1	5			
TOTAL	21	17	62	28	33	21	72	254			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,100,582	26.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,335,351	55.97
	RESTRICTED GRANTS-IN-AID	1,212,909	3.51
	REVENUE IN LIEU OF TAXES	190,475	0.55
	REVENUE FOR/ON BEHALF OF LEA	12,080	0.03
	TOTAL STATE SOURCES	20,750,815	60.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,604,054	13.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	90,679	0.26
	TOTAL FEDERAL SOURCES	4,694,733	13.59
TOTAL REVENUE		34,546,130	100.00
OTHER SOURCES OF F	UNDS	5,372,965	
TOTAL REVENUES AND	OTHER SOURCES	39,919,095	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,465,995	32.76	12,211,780	38.17
SPECIAL EDUCATION PROGRAMS	3,395,397	8.92	3,387,143	10.59
VOCATIONAL EDUCATION PROGRAMS	781,017	2.05	772,211	2.41
OTHER INSTRUCTIONAL PROGRAMS	778,285	2.05	778,285	2.43
SPECIAL PROGRAMS	1,224,890	3.22	1,178,960	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	3,745	0.01	3,745	0.01
TOTAL INSTRUCTION	18,649,329	49.02	18,332,124	57.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,343,624	3.53	1,338,350	4.18
INSTRUCTIONAL STAFF SERVICES	2,343,359	6.16	2,342,021	7.32
SCHOOL ADMINISTRATION	2,148,496	5.65	2,130,748	6.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,835,479	15.34	5,811,119	18.17
GENERAL ADMINISTRATION	764,031	2.01	764,031	2.39
BUSINESS SERVICES	566,996	1.49	565,576	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,698,331	7.09	2,606,629	8.15
STUDENT TRANSPORTATION SERVICES	1,744,656	4.59	1,707,465	5.34
CENTRAL SERVICES	36,857	0.10	36,857	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,810,871	15.27	5,680,558	17.76
TOTAL SUPPORT SERVICES	11,646,350	30.61	11,491,677	35.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,237,599	5.88	2,159,290	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,555	0.02	6,555	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,244,154	5.90	2,165,845	6.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,826,890	10.06	0	0.00
DEBT SERVICE	1,681,374	4.42	0	0.00
TOTAL EXPENDITURES	38,048,097	100.00	31,989,646	100.00
FUND TRANSFER	5,372,666			
TOTAL ALL EXPENDITURES AND OTHER USES	43,420,763			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,855,000	0	930,000	15,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	601,958	233,873	151,489	684,342
FIXED ASSETS	53,274,941	3,842,043	280,844	56,836,140

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	7.79	617,845	0.00	0.00	4	0	617,845
RENEWABLE TAXES	7.69	510,794	0.00	0.00	4	0	510,794
DEBT SERVICES TAXES	0.00	0	12.00	30.00	4	1,633,726	1,633,726
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	64,771	0.00	0.00	4	0	64,771
TOTAL AD VALOREM TAXES	15.48	1,193,410	12.00	30.00	16	1,633,726	2,827,136
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,447,0	94	0	5,447,094
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,447,0	94	0	5,447,094

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,679	2,549	0	231,623	-5,194	-3,735,325	-3,501,668
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,433	2,736	0	0	0	421,769	439,938
BALANCES AT BEGINNING OF YEAR	5,380,504	3,714	0	615,800	1,648,713	4,022,442	11,671,173
BALANCES AT END OF YEAR	5,400,616	8,999	0	847,423	1,643,519	708,886	8,609,443

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	17	35	5	0	57
HEARING IMPAIRMENTS	0	0	4	2	0	0	6
DEAF		Th	is category is inclu	ıded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	62	4	0	0	75
VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
EMOTIONAL DISTURBANCE	0	0	2	6	1	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	1	15	10	0	0	26
SPECIFIC LEARNING DISABILITIES	0	0	59	100	10	0	169
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	5	1	0	9
AUTISM	0	1	2	0	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	34	61	0	0	0	95
INFANTS/TODDLERS W/ DISABILITIES		T1			#	to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	45	225	165	18	0	453
GIFTED	0	0	13	28	0	0	41
TALENTED	0	0	5	2	0	0	7

ITEM 14 - SCHOOL FOOD	SERVICE	Ε												
AVERAGE NUMBER OF BREAKFASTS	SERVED DAIL	_Y	1,464	TOTA	L FEDEF	RAL (USI	DA) REIMB	URSE	MENT				\$1,257,	173
AVERAGE NUMBER OF LUNCHES SEF	RVED DAILY		2,663	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$1,094,	548
ITEM 15 - EXPENDITURE	PER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR'	Y					
									-	06-200 [°]	7	2	007-2	008
CURRENT EXPENDITURE PER S	TUDENT									\$ 8,269		_	\$ 9,4	
AVERAGE SALARY OF ALL CLAS		ACHERS.	(excludir	na ROT	C and R	ehires)				\$39,681			\$45,0	
ITEM 16 - EDUCATION LI			`							ψ00,001			Ψ45,0	
TILW 10 - LDOCATION LI	LESS THA		BACHE		MASTI	-	MASTE	R'S	SPECIAI	I IST IN	PH.D.		TOTAL ALL	
BAC	HELOR'S D		DEG		DEG		DEGREE		EDUCA		ED.		ATEGO	
PRINCIPAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	25.0	8	66.7	0	0.0	1	8.3	12	100.0
ASSISTANT PRINCIPALS	0	0.0	0	1.0	2	24.2	2	62.0	0	0.0	0	0.0	_	100 (
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	1.9 0.0	2 0	34.2 0.0	3	63.9		0.0	0 0	0.0	5 0	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	1.9	2	34.2	3	63.9	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACH	-													
WITH CERTIFICATE	0	0.0	138	63.2	41	18.9	39	17.9	0	0.0	0	0.0	218	100.0
WITHOUT CERTIFICATE	4	21.5	12	62.8	3	15.7	0	0.0	0	0.0	0	0.0	19	100.
TOTAL FT CLASSROOM TEACHE	ERS 4	1.7	150	63.2	44	18.7	39	16.4	0	0.0	0	0.0	237	100.0
FEMALE MALE TOTAL	0 0 0		4 1 5		2 0 2		0 0 0		16	14 69 13		17	50 70 20	
ITEM 2 - NONPUBLIC STU	JDENT RE	EGISTR	ATION	BY (GRAD	Ε								
PK K 1	2		3	4		5	6	;	7		8	PK	-8 TO	ΓAL
20 19 15	14		20	20		29	14	4	17		25		193	
9 10 11	12 9	-12 TOT	AL	SP. I	ED. AG	ES 3-5	5 SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
32 38 23	34	127			0				0				320	
ITEM 3 - NONPUBLIC MEI AND AVERAGE D	AILY AT	TENDA	NCE (ADA)	2002	-2003 w	as the last				-	-	ublic sci	hools.
ITEM 4 - NUMBER OF NO		_			_	ATES		\II.		,,,,,,,,,		T^-	- 4 1	
AMERICAN IND	O O	ASIA 0		BL	. ACK		HISPAI	NIC 0	V	VHITE 19		TOT	AL 19	
MALE	0	1			0			0		13			19	
		•												
TOTAL ITEM 5 - NUMBER AND T	O YPF OF N			CHO	0 01 S			0		32		•	33	
			DLIO C					_	OMBIN	ATION			тот	
O MI	DDLE/ JR.I	HIGH		SEC	ONDAF 0	ťΥ		C	OMBIN.	AHON			TOT/	AL
ITEM 6 - NUMBER OF NO		scно	OL FA	CULT					1		7	FOTAL 28		

Sabine 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	١	BLAC	CK	HISPAN	IIC	WHITE	Ē.	PK-12 T	OTAL
FEMALE		439		5	5	4	84		57	987	•		1,972
MALE		472		1	l	5	21		54	1,167	•		2,215
TOTAL		911		6	i	1,0	05	1	11	2,154	ļ		4,187
ITEM 2	- ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
272	344	298	335	5 3	307	330	302	274	1	278	322		
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	F	PK-12 TO	TAL
290	297	280	258	3		3,062			1,125			4,187	7
	- PUBLIC SO MEMBERSHI								END O	F SESSI	ON, A\	/ERAGE	=
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			3,116.	.0		1,05	58.0		4,	174.0
AVERAGE	DAILY MEMBE	RSHIP				3,075.	.7		1,10	02.1		4,	177.8
AVERAGE	E DAILY ATTEND	DANCE				2,895.	.9		1,02	27.8		3,	923.7
ITEM 4	- NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISPA	ANIC	WH	IITE	TC	TAL
FEMALE			22		0	;	30	0		7	74		126
MALE			20		0	:	22	6		5	59		107
			20 42		0 0		22 52	6 6		5 13			107 233
MALE TOTAL	- NUMBER A	ND TY	42	PUBLIC	0						33		233
MALE TOTAL	-	MIDI	⁴² PE OF		0	DLS	52				33 Site	es not repor ctober stud enrollmen	233
MALE TOTAL ITEM 5	-	MIDI JR. I	42 PE OF		SCHOO	DLS	52	6		13	33 Site	tober stud	233
MALE TOTAL ITEM 5 -	ITARY	MIDI JR. I	42 'PE OF DLE/ HIGH	SE	SCHOO	DLS	COME	6 BINATION		13 TOTAL 12	33 Site	enrollmen	233
MALE TOTAL ITEM 5 -	NTARY 3 - PUBLIC FU	MIDI JR. I ILL-TIN DISTR	42 'PE OF DLE/ HIGH ME STA	SE IFF SCHO	SCHOO SCHOO ECONDAR 2	OLS RY CLASSE	COME LIE	BINATION 6 BRARIANS/CO	DUNSELOI NAL SPT/	13 TOTAL 12 RS/	Site	enrollmen 0	233 rting ent t
MALE TOTAL ITEM 5 -	NTARY 3 - PUBLIC FU	MIDI JR. I ILL-TIN DISTR	42 'PE OF DLE/ HIGH ME STA	SE	SCHOO SCHOO ECONDAR 2	OLS RY	COME LIE	6 BINATION 6 BRARIANS/CO	DUNSELOI NAL SPT/	13 TOTAL 12 RS/	33 Site	enrollmen 0	233
MALE TOTAL ITEM 5 -	NTARY 3 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	42 'PE OF DLE/ HIGH ME STA ICT RATORS	SE SCHO ADMINIST	OSCHOO ECONDAR 2 DOL RATORS	OLS RY CLASSE TEACH	COME LIE ROOM HERS	BINATION 6 BRARIANS/CO BINSTRUCTIO SPECIAL	DUNSELO! NAL SPT/ JISTS	TOTAL 12 RS/ SUPPOR	Site Od	otober stud enrollmen 0 FUL S	233 rting ent t
MALE TOTAL ITEM 5 -	3 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	42 'PE OF DLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCHOO 2 2 DOL TRATORS %	CLASSF TEACH NO.	COME LIE ROOM HERS %	BINATION 6 BRARIANS/CG BRARI	DUNSELOI NAL SPT/ JISTS %	TOTAL 12 RS/ SUPPOR NO.	Site Of	otober stud enrollmen 0 FUL S'	rting ent t L-TIMI TAFF
MALE TOTAL ITEM 5 -	3 - PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	SE SCHO ADMINIST NO. 1	OSCHOO SCHOO 2 DOL RATORS % 5.6	CLASSE TEACH NO.	COME LIE ROOM HERS % 33.3	BINATION 6 BRARIANS/CG INSTRUCTIO SPECIAL NO. 6	DUNSELOI NAL SPT/ .ISTS % 33.3	TOTAL 12 RS/ SUPPOR NO. 5	Site Oc. 27.8	FUL S' NO.	rting ent t LL-TIMI TAFF % 100.0
MALE TOTAL ITEM 5 -	3 - PUBLIC FU AE AM. INDIAN ASIAN	MIDIO JR. H. J.	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 1 0	OSCHOO SCHOO 2 DOL RATORS % 5.6 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 33.3 0.0	BINATION 6 BRARIANS/CO INSTRUCTIO SPECIAL NO. 6 0	DUNSELOI NAL SPT/ .ISTS % 33.3 0.0	TOTAL 12 RS/ SUPPOR NO. 5 0	Site Oc. 27.8 0.0	FUL S NO.	233 rting ent t LL-TIMI TAFF % 100.0
MALE TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR DISTR NO. 0 0	YPE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5	SE SCHO ADMINIST NO. 1 0 0	OSCHOO ECONDAR 2 DOL RATORS % 5.6 0.0 0.0	CLASSE TEACH NO. 6 0 8	LIE ROOM HERS % 33.3 0.0 12.1	BINATION 6 BRARIANS/CG INSTRUCTIO SPECIAL NO. 6 0 25	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32	Site Oc 27.8 0.0 48.5	FUL S NO. 18 0	rting ent t
MALE TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0	SE SCHO ADMINIST NO. 1 0 0 1	DOL RATORS % 5.6 0.0 0.0 2.3	CLASSE TEACH NO. 6 0 8 17	COME LIE ROOM HERS % 33.3 0.0 12.1 39.5	BINATION 6 BRARIANS/CO INSTRUCTIO SPECIAL NO. 6 0 25 9	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16	Site Oo	FUL S NO. 18 0 66 43	233 rting ent t L-TIMI TAFF 90.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 1.8	SE SCHC ADMINIST NO. 1 0 0 1 5	0 SCHOO 2 DOL RATORS % 5.6 0.0 0.0 2.3 1.3	CLASSF TEACH NO. 6 0 8 17 226	LIE ROOM HERS % 33.3 0.0 12.1 39.5 57.7	BINATION 6 BRARIANS/CO INSTRUCTIO SPECIAL NO. 6 0 25 9 83	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9 21.2	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16 71	Site Oc. 27.8 0.0 48.5 37.2 18.1	FUL S NO. 18 0 66 43 392	233 rting ent t L-TIMI TAFF 90 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR MINISTI NO. 0 1 0 7 8	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 1.8 1.5	SE SCHO ADMINIST NO. 1 0 0 1 5 7	0 SCHOO ECONDAR 2 DOL RATORS % 5.6 0.0 0.0 2.3 1.3 1.3	CLASSE TEACH NO. 6 0 8 17 226 257	LIE ROOM HERS % 33.3 0.0 12.1 39.5 57.7 49.5	BINATION 6 BRARIANS/CCINSTRUCTIO SPECIAL NO. 6 0 25 9 83 123	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9 21.2 23.7	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16 71 124	Site Oc. 27.8 0.0 48.5 37.2 18.1 23.9	FUL S NO. 18 0 66 43 392 519	233 rting ent t L-TIMI TAFF 9 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 1.8 1.5 0.0	SEACH SCHOOL SCH	0 SCHOO 2 CONDAR 2 DOL RATORS % 5.6 0.0 0.0 2.3 1.3 1.3	CLASSE TEACH NO. 6 0 8 17 226 257	LIE ROOM HERS % 33.3 0.0 12.1 39.5 57.7 49.5 60.0	BINATION 6 BRARIANS/CO INSTRUCTIO SPECIAL NO. 6 0 25 9 83 123 0	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9 21.2 23.7 0.0	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16 71 124 2	Site Oct	FUL S NO. 18 0 66 43 392 519 5	233 rting ent t L-TIMI TAFF % 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 1.8 1.5 0.0 0.0	SE SCHO ADMINIST NO. 1 0 0 1 5 7 0 0	0 SCHOO 2 PRATORS % 5.6 0.0 0.0 2.3 1.3 1.3 0.0 0.0	CLASSE TEACH NO. 6 0 8 17 226 257 3 0	LIE ROOM HERS % 33.3 0.0 12.1 39.5 57.7 49.5 60.0 0.0	BINATION 6 BRARIANS/CG INSTRUCTIO SPECIAL NO. 6 0 25 9 83 123 0 0	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9 21.2 23.7 0.0 0.0	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16 71 124 2 0	Site Oc. 27.8 0.0 48.5 37.2 18.1 23.9 40.0 0.0	FUL S NO. 18 0 66 43 392 519 5 0	233 rting ent t L-TIMI TAFF 100.4 100.4 100.4 100.6 100.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. II JR. II DISTRIBUTION NO. 0 1 0 7 8 0 0 0 0	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 1.8 1.5 0.0 0.0 0.0	SE SCHC ADMINIST NO. 1 0 0 1 5 7 0 0 1	0 SCHOO 2 CONDAR 2 DOL RATORS % 5.6 0.0 0.0 2.3 1.3 1.3 0.0 0.0 4.8	CLASSE TEACH NO. 6 0 8 17 226 257 3 0 1	LIEROOM HERS % 33.3 0.0 12.1 39.5 57.7 49.5 60.0 0.0 4.8	BINATION 6 BRARIANS/CG INSTRUCTIO SPECIAL NO. 6 0 25 9 83 123 0 0 1	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9 21.2 23.7 0.0 0.0 4.8	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16 71 124 2 0 18	Site Oct STAFF % 27.8 0.0 48.5 37.2 18.1 23.9 40.0 0.0 85.7	FUL S NO. 18 0 666 43 392 519 5 0 21	233 rting ent t LL-TIMI TAFF % 100.6 100.6 100.6 100.6 0.6
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO. 0 1 0 7 8 0 0 0 0 0 0 0 0 0 0 0 0	42 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 1.8 1.5 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 1 0 0 1 5 7 0 0 1 0 0	0 SCHOO 2 CONDAR 2 COOL RATORS % 5.6 0.0 0.0 2.3 1.3 1.3 0.0 0.0 4.8 0.0	CLASSE TEACH NO. 6 0 8 17 226 257 3 0 1	LIEROOM HERS % 33.3 0.0 12.1 39.5 57.7 49.5 60.0 0.0 4.8 20.0	BINATION 6 BRARIANS/CG BRARI	DUNSELOI NAL SPT/ JISTS % 33.3 0.0 37.9 20.9 21.2 23.7 0.0 0.0 4.8 0.0	13 TOTAL 12 RS/ SUPPOR NO. 5 0 32 16 71 124 2 0 18 4	27.8 0.0 48.5 37.2 18.1 23.9 40.0 0.0 85.7 80.0	0 FUL S NO. 18 0 66 43 392 519 5 0 21 5	233 rting ent t LL-TIMI TAFF 100.4 100.4 100.4 100.4 100.4 100.6 100.6 100.6

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	19	83	53	41	18	60	314
PRINCIPALS	0	0	0	0	3	3	6	12
ASSISTANT PRINCIPALS	0	0	3	0	1	1	3	8
TOTAL	40	19	86	53	45	22	69	334

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,453,457	26.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,387,572	52.38
	RESTRICTED GRANTS-IN-AID	2,110,702	4.94
	REVENUE IN LIEU OF TAXES	158,886	0.37
	REVENUE FOR/ON BEHALF OF LEA	11,812	0.03
	TOTAL STATE SOURCES	24,668,972	57.72
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,526,354	15.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	88,529	0.21
	TOTAL FEDERAL SOURCES	6,614,883	15.48
TOTAL REVENUE		42,737,312	100.00
OTHER SOURCES OF F	UNDS	8,485,357	
TOTAL REVENUES AND	OTHER SOURCES	51,222,669	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,123,538	33.82	14,676,806	38.23
SPECIAL EDUCATION PROGRAMS	4,067,080	9.10	4,061,025	10.58
VOCATIONAL EDUCATION PROGRAMS	1,530,325	3.42	1,476,704	3.85
OTHER INSTRUCTIONAL PROGRAMS	527,844	1.18	501,417	1.31
SPECIAL PROGRAMS	2,630,424	5.88	2,595,513	6.76
ADULT/CONTINUING EDUCATION PROGRAMS	123,189	0.28	123,189	0.32
TOTAL INSTRUCTION	24,002,400	53.68	23,434,654	61.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,218,957	2.73	1,218,957	3.18
INSTRUCTIONAL STAFF SERVICES	2,254,065	5.04	2,236,512	5.83
SCHOOL ADMINISTRATION	2,012,657	4.50	2,012,657	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,485,679	12.27	5,468,126	14.24
GENERAL ADMINISTRATION	708,810	1.59	707,450	1.84
BUSINESS SERVICES	357,326	0.80	357,326	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,796,827	6.25	2,723,222	7.09
STUDENT TRANSPORTATION SERVICES	3,017,167	6.75	3,017,167	7.86
CENTRAL SERVICES	319,102	0.71	319,102	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,199,232	16.10	7,124,267	18.56
TOTAL SUPPORT SERVICES	12,684,911	28.37	12,592,393	32.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,399,062	5.37	2,350,293	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,967	0.02	9,967	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,409,029	5.39	2,360,260	6.15
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,584,787	3.54	0	0.00
DEBT SERVICE	4,032,856	9.02	0	0.00
TOTAL EXPENDITURES	44,713,983	100.00	38,387,307	100.00
FUND TRANSFER	5,956,782			
TOTAL ALL EXPENDITURES AND OTHER USES	50,670,765			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,568,000	1,465,000	3,108,000	17,925,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	678,015	0	38,237	639,778
FIXED ASSETS	45,455,510	927,247	0	46,382,757

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	404,340	0.00	0.00	1	0	404,340
RENEWABLE TAXES	8.10	682,323	6.63	11.24	7	688,084	1,370,407
DEBT SERVICES TAXES	0.00	0	14.00	44.00	7	1,744,129	1,744,129
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	80,670	0.00	0.00	0	0	80,670
TOTAL AD VALOREM TAXES	12.90	1,167,333	20.63	55.24	15	2,432,213	3,599,546
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,259,1	75	0	5,259,175
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.50	710,4	01	608,423	1,318,824
TOTAL SALES AND USE TAXES	S		2.50	5,969,5	76	608,423	6,577,999

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	433,331	5,359	0	374,066	-23,348	-237,504	551,904
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,898,264	15,289	0	1,472,995	1,420,906	385,712	9,193,166
BALANCES AT END OF YEAR	6,331,595	20,648	0	1,847,061	1,397,558	148,208	9,745,070

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	26	3	0	41
HEARING IMPAIRMENTS	0	0	5	2	2	0	9
DEAF		Th	nis category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	17	65	2	0	0	84
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	6	0	0	7
ORTHOPEDIC IMPAIRMENTS	0	1	0	4	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	17	38	0	0	55
SPECIFIC LEARNING DISABILITIES	0	0	71	168	9	0	248
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	1	0	4
AUTISM	0	0	2	5	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	37	63	0	0	0	100
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	55	237	254	15	0	561
GIFTED	0	0	34	45	1	0	80
TALENTED	0	0	1	0	0	0	1

AVERAGE NUMBER OF BREAKFASTS S	ERVED DAIL	.Y	1,509	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$1,401,	,365
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		3,053	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,002,	,238
ITEM 15 - EXPENDITURE P	ER STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	Y					
									20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PER ST	JDENT									\$ 8,324			\$ 9,1	168
AVERAGE SALARY OF ALL CLASS	ROOM TEA	ACHERS	(excludin	g ROT	C and R	ehires)				\$38,702			\$43,1	129
ITEM 16 - EDUCATION LE	VELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
	LESS THAI ELOR'S DI	-	BACHEL DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	OR	ALL ATEGO	
DDINOIDAL O	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	66.7	4	33.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHER	-			70 -	a -				_	~ =	_			,
WITH CERTIFICATE	0	0.0	235 11	78.6 73.3	38 4	12.7 26.7	24 0	8.0 0.0	2	0.7 0.0	0	0.0	299 15	
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHER		0.0	246	78.3	42	13.4	24	7.6	2	0.6	0	0.0		100.
AMERICAN	INDIAN	ASIA	AN	BL	ACK	Н	ISPANIC	;	WHIT	Έ	Pk	(-12 T	OTAL	
ITEM 1 - NONPUBLIC STU	DENT RE	GISTR	ATION	IBY	ETHNI	CITY	AND G	END	ER					
FEMALE	0	ASIA	4N 0	BL	ACK 0	н	ISPANIC 0	•	WHII	0	Pr	K-12 I	O O	
MALE	0		0		0		0			0			0	
TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUBLIC STU	DENT RE	GISTR	ATION	BY (GRAD	E								
PK K 1	2		3	4		5	6		7		8	PK	-8 TO	TAL
0 0 0	0		0	0		0	0)	0		0		0	
9 10 11		-12 TOT	AL	SP. I	ED. AG	ES 3-	SP.	ED.	AGES 6	5-21		PK-1	2 TOT	AL
0 0 0	0	0			0				0				0	
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA							RAGE I				-	_	oublic sci	hools.
ITEM 4 - NUMBER OF NON	PUBLIC	HIGH	SCHO	DL GI	RADU	ATES								
AMERICAN INDIA	AN	ASIAN	N	BL	ACK		HISPAI	NIC	١	WHITE		TO	ΓAL	
FEMALE	0	0			0			0		0			0	
MALE	0	0			0			0		0			0	
TOTAL	0	0			0			0		0			0	
ITEM 5 - NUMBER AND TY	PE OF N	IONPUE	BLIC S	СНО	OLS									
ELEMENTARY MID	DLE/ JR.I	HIGH		SEC	ONDAF	RY		С	OMBIN	ATION			TOT	AL
0	0				0				0				0	

ITEM 14 - SCHOOL FOOD SERVICE

St. Bernard 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	Ē	PK-12 T	OTAL
FEMALE		29)	47	•	4	109		107	1,449)	:	2,041
MALE		21		38	3	3	394		98	1,582	!	;	2,133
TOTAL		50)	85	;	8	803	:	205	3,031			4,174
ITEM 2	- ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	i	7	8		
434	296	277	258	3 2	249	293	266	3 27	3	296	329		
9	10	11	12		PK	-8 TOTA	۸L		9-12 TOT	AL	F	PK-12 TO	TAL
378	323	282	220)		2,971			1,203			4,174	1
	- PUBLIC SO MEMBERSHI									F SESSI	ON, A	/ERAGE	Ē
						PK-8			9-12			TOT	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			3,124	.0		1,11	15.0		4,	239.0
AVERAGE	DAILY MEMBE	RSHIP				3,035	5.5		1,15	58.9		4,	194.4
AVERAGE	E DAILY ATTEND	DANCE				2,812	2.3		1,05	51.6		3,	863.9
ITEM 4	- NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AMI	ERICA	N INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	WH	IITE	то	TAL
FEMALE			1		1		13	:	В	10	06		129
MALE			2		5		9		6	9	99		121
MALE TOTAL			2 3		5 6		9 22	14		20			121 250
TOTAL	- NUMBER A	ND T	3	PUBLIC	6)5 		250
TOTAL		MID	3		6	LS	22				05 Site	es not repor ctober stude enrollmen	250
TOTAL ITEM 5		MID JR.	3 YPE OF DLE/		6 SCHOO	LS	22	1.		20	05 Site	ctober stud	250
TOTAL ITEM 5	NTARY	MID JR.	3 YPE OF DLE/ HIGH	SE	6 SCHOO	LS	COMI	1/ BINATION	4	TOTAL 5	05 Site	ctober stud enrollment	250
ITEM 5	NTARY 2 - PUBLIC FU	MID JR. ILL-TI DISTE	3 YPE OF DLE/ HIGH 1 ME STA	SE IFF SCHO	SCHOO SCONDAR 2	CLASSI	COMI LIE ROOM	BINATION 0 BRARIANS/C INSTRUCTIO	OUNSELOI	TOTAL 5 RS/	Site	enrollment 0 FUL	250 rting ent t
TOTAL ITEM 5	NTARY 2 - PUBLIC FU	MID JR. ILL-TI DISTE	3 YPE OF DLE/ HIGH 1 ME STA	SE	SCHOO SCONDAR 2	OLS RY	COMI LIE ROOM	BINATION 0 BRARIANS/C	OUNSELOI	TOTAL 5 RS/	05 Site	enrollment 0 FUL	250
TOTAL ITEM 5 ELEMEN ITEM 6	NTARY 2 - PUBLIC FU	MID JR. JLL-TI DISTE	3 YPE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 2 DOL RATORS	CLASSI TEACI	COMI LIE ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA	OUNSELOI DNAL SPT/ LISTS	TOTAL 5 RS/ SUPPOR	Site O	otober studienrollment 0 FUL	250 rting ent t
TOTAL ITEM 5	NTARY 2 - PUBLIC FU	MID JR. JLL-TI DISTEDMINIST NO.	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 2 DOL RATORS %	CLASSI TEACI NO.	COMI LIE ROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELOI DNAL SPT/ LISTS %	TOTAL 5 RS/ SUPPOR NO.	Site Of	otober studienrollmenn 0 FUL S'	250 rting ent t
TOTAL ITEM 5 ELEMEN ITEM 6	PUBLIC FU AD AM. INDIAN	MID JR. JLL-TI DISTEDMINIST NO.	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASSI TEACI NO.	COMI LIE ROOM HERS % 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELOI DNAL SPT/ LISTS % 0.0	TOTAL 5 RS/ SUPPOR NO. 0	Site Of STAFF	FUL SNO.	250 rting ent t
TOTAL ITEM 5 ELEMEN ITEM 6	PUBLIC FU AD AM. INDIAN ASIAN	MID JR. JLL-TI DISTF MINIST NO. 0 0	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COMI LIE ROOM HERS % 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0	TOTAL 5 RS/ SUPPOR NO. 0 0	Site Or	FUL S' NO.	rting ent t
TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK	MID JR. JLL-TI DISTFOMINIST NO. 0 0 0	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0	SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 0.0	CLASSI TEACI NO. 1 0 7	LIE ROOM HERS % 100.0 0.0 22.6	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3	5 RS/ SUPPOR NO. 0 0 14	Site Or	FUL S' NO. 1 1 31	250 rting ent t L-TIME TAFF % 100.0 100.0
TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTFOMINIST NO. 0 0 0 1	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 0.0 10.0	FF SCHO ADMINIST NO. 0 0 0	SCHOOL RATORS % 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 1 0 7 5	COMI LIE ROOM HERS % 100.0 0.0 22.6 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0	5 RS/ SUPPOR NO. 0 0 14 4	Site Of Of Office Offic	FUL S' NO. 1 1 31 10	250 rting ent t L-TIME TAFF 100.0 100.0 100.0
TOTAL ITEM 5 ELEMEN ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTEDMINIST NO. 0 0 1 9	YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 10.0 2.2	FF SCHO ADMINIST NO. 0 0 0 0 15	6 SCHOO 2 CONDAR 2 CONDAR 0.0 0.0 0.0 0.0 0.0 3.6	CLASSI TEACI NO. 1 0 7 5 215	LIE ROOM HERS % 100.0 0.0 22.6 50.0 51.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0 81	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0 19.6	5 RS/ SUPPOR NO. 0 0 14 4 94	Site Oc. 205 Site Oc. 205 RT STAFF % 0.0 0.0 45.2 40.0 22.7	FUL S' NO. 1 1 31 10 414	250 rting ent t L-TIME TAFF % 100.0 100.0 100.0
ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTEDMINIST NO. 0 0 1 9 10	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 0.0 10.0 2.2 2.2	SE SCHO ADMINIST NO. 0 0 0 0 15 15 15	2 DOL RATORS % 0.0 0.0 0.0 0.0 3.6 3.3	CLASSI TEACI NO. 1 0 7 5 215 228	LIE ROOM HERS % 100.0 0.0 22.6 50.0 51.9 49.9	BINATION O BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0 81 92	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0 19.6 20.1	5 RS/ SUPPOR NO. 0 0 14 4 94 112	Site Or	FUL S' NO. 1 1 31 10 414 457	250 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0
ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TI DISTROMINIST NO. 0 0 1 9 10 0	3 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 10.0 2.2 2.2 0.0	SE SCHO ADMINIST NO. 0 0 0 15 15	6 SCHOO 2 CONDAR 2 CONDAR 0.0 0.0 0.0 0.0 0.0 3.6 3.3 0.0	CLASSI TEACI NO. 1 0 7 5 215 228 0	LIE ROOM HERS % 100.0 0.0 22.6 50.0 51.9 49.9 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0 81 92	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0 19.6 20.1	5 RS/ SUPPOR NO. 0 0 14 4 94 112 0	Site Oct	FUL S' NO. 1 1 31 10 414 457 0	250 rting ent t L-TIME 7 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TI DISTFOMINIST NO. 0 0 1 9 10 0 0	3 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 10.0 2.2 2.2 0.0 0.0	SE SCHC ADMINIST NO. 0 0 0 15 15 0 0	6 SCHOO 2 CONDAR 2 COL RATORS % 0.0 0.0 0.0 3.6 3.3 0.0 0.0	CLASSI TEACI NO. 1 0 7 5 215 228 0	LIE ROOM HERS % 100.0 0.0 22.6 50.0 51.9 49.9 0.0 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0 81 92 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0 19.6 20.1 0.0	TOTAL 5 RS/ SUPPOR NO. 0 14 4 94 112 0 0	Site Of State Of Stat	FUL S' NO. 1 1 31 10 414 457 0 1	250 rting ent t L-TIME TAFF 9/ 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TI DISTFOMINIST NO. 0 0 1 9 10 0 1	3 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 10.0 2.2 2.2 0.0 0.0 12.5	SE SCHC ADMINIST NO. 0 0 0 15 15 0 0 0	6 SCHOO ECONDAR 2 DOL RATORS % 0.0 0.0 0.0 3.6 3.3 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 1 0 7 5 215 228 0 1 5	LIE ROOM HERS % 100.0 0.0 22.6 50.0 51.9 49.9 0.0 100.0 62.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0 81 92 0 0 1	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0 19.6 20.1 0.0 0.0 12.5	TOTAL 5 RS/ SUPPOR NO. 0 0 14 4 94 112 0 0 1	Site Of	FUL S' NO. 1 1 31 10 414 457 0 1 8	250 rting ent t LL-TIME TAFF % 100.6 100.6 100.6 100.6 100.6 100.6 100.6
ITEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTFOMINIST NO. 0 0 1 9 10 0 1	3 YPE OF DLE/ HIGH 1 ME STA RICT "RATORS % 0.0 0.0 10.0 2.2 2.2 0.0 0.0 12.5 0.0	SE SCHC ADMINIST NO. 0 0 0 15 15 0 0 0 1	6 SCHOO 2 CONDAR 2 COL RATORS % 0.0 0.0 0.0 3.6 3.3 0.0 0.0 0.0 20.0	CLASSI TEACI NO. 1 0 7 5 215 228 0 1 5 3	COMI LIE ROOM HERS % 100.0 0.0 22.6 50.0 51.9 49.9 0.0 100.0 62.5 60.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 10 0 81 92 0 0 1 0	OUNSELOI DNAL SPT/ LISTS % 0.0 100.0 32.3 0.0 19.6 20.1 0.0 0.0 12.5 0.0	TOTAL 5 RS/ SUPPOR NO. 0 14 4 94 112 0 0 1 1	Site Of Start STAFF % 0.0 0.0 45.2 40.0 22.7 24.5 0.0 0.0 12.5 20.0	FUL S' NO. 1 1 31 10 414 457 0 1 8 5 5	250 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	29	78	27	33	17	61	291
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	0	0	1	1	3	4	4	13
TOTAL	46	29	79	29	36	21	69	309

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,375,456	20.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,489,943	12.17
	RESTRICTED GRANTS-IN-AID	6,927,628	5.11
	REVENUE IN LIEU OF TAXES	343,058	0.25
	REVENUE FOR/ON BEHALF OF LEA	10,665	0.01
	TOTAL STATE SOURCES	23,771,294	17.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	83,228,597	61.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,655	0.08
	TOTAL FEDERAL SOURCES	83,342,252	61.51
TOTAL REVENUE		135,489,002	100.00
OTHER SOURCES OF FI	UNDS	43,653,712	
TOTAL REVENUES AND	OTHER SOURCES	179,142,714	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,364,838	17.69	22,131,124	40.24
SPECIAL EDUCATION PROGRAMS	5,003,495	3.79	4,755,131	8.65
VOCATIONAL EDUCATION PROGRAMS	702,107	0.53	682,323	1.24
OTHER INSTRUCTIONAL PROGRAMS	608,024	0.46	608,024	1.11
SPECIAL PROGRAMS	7,386,842	5.59	4,866,383	8.85
ADULT/CONTINUING EDUCATION PROGRAMS	220,705	0.17	216,143	0.39
TOTAL INSTRUCTION	37,286,011	28.24	33,259,128	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,699,715	2.04	2,699,715	4.91
INSTRUCTIONAL STAFF SERVICES	3,260,012	2.47	3,227,707	5.87
SCHOOL ADMINISTRATION	2,353,727	1.78	2,353,727	4.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,313,454	6.30	8,281,149	15.06
GENERAL ADMINISTRATION	1,177,601	0.89	1,177,601	2.14
BUSINESS SERVICES	592,041	0.45	592,041	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,686,774	4.31	5,578,559	10.14
STUDENT TRANSPORTATION SERVICES	3,375,118	2.56	2,898,070	5.27
CENTRAL SERVICES	551,584	0.42	551,584	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,383,118	8.62	10,797,855	19.63
TOTAL SUPPORT SERVICES	19,696,572	14.92	19,079,004	34.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,746,675	2.08	2,660,388	4.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.00	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,750,775	2.08	2,664,488	4.84
FACILITY AQUISITION AND CONSTRUCTION SERVICES	69,043,424	52.29	0	0.00
DEBT SERVICE	3,271,876	2.48	0	0.00
TOTAL EXPENDITURES	132,048,658	100.00	55,002,620	100.00
FUND TRANSFER	12,153,712			
TOTAL ALL EXPENDITURES AND OTHER USES	144,202,370			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,770,000	0	2,245,000	19,525,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,627,170	507,802	479,866	4,655,106
FIXED ASSETS	84,113,962	27,852,600	0	111,966,562

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	824,496	0.00	0.00	0	0	824,496
RENEWABLE TAXES	31.25	6,870,801	0.00	0.00	0	0	6,870,801
DEBT SERVICES TAXES	12.50	2,752,933	0.00	0.00	0	0	2,752,933
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	272,546	0.00	0.00	0	0	272,546
TOTAL AD VALOREM TAXES	47.50	10,720,776	0.00	0.00	0	0	10,720,776
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,205,2	59	609,130	11,814,389
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	11,205,2	59	609,130	11,814,389

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,593,353	12,724,709	0	283,314	85,111	24,440,563	34,940,344
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	22,895,277	0	0	724,435	3,037,704	66,163,650	92,821,066
BALANCES AT END OF YEAR	20,301,924	12,724,709	0	1,007,749	3,122,815	90,604,213	127,761,410

	AGE GROUPS 0-2 3-5 6-11 12-17 18-21 22 UP TOTAL 0 2 18 25 6 0 51 This category is included within the Hearing Impairments category. 0 30 77 6 0 0 113 0 0 0 0 1 0 1 0 1 6 23 2 0 32 0 0 2 1 0 0 3 0 0 11 17 1 0 29 0 0 21 131 18 0 170 0 0 21 131 18 0 170 0 0 0 0 0 0 0 0 0 3 1 0 0 4 0 0 3 1 0 0 1 0 0 0 0 0 0 1 0 </th						
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	18	25	6	0	51
HEARING IMPAIRMENTS	0	0	3	2	0	0	5
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	30	77	6	0	0	113
VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
EMOTIONAL DISTURBANCE	0	1	6	23	2	0	32
ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	11	17	1	0	29
SPECIFIC LEARNING DISABILITIES	0	0	21	131	18	0	170
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	1	3	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	5	1	0	0	0	6
INFANTS/TODDLERS W/ DISABILITIES		T1				at a set a	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	39	145	210	29	0	423
GIFTED	0	0	21	61	1	0	83
TALENTED	0	0	0	9	4	0	13

NONPUBLIC SCHOOLS	ITEM 14 - SCHOOL I	FOOD SERV	ICE												
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2006-2007 2007-2008 **COURRENT EXPENDITURE PER STUDENT VERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) **SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) **SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) **TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAM BACHELOR'S DIGEREE DEGREE DEGREE DEGREE DEGREE 1 30 EDUCATION PLO. RETO PLOTE ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) **BACHELOR'S DIGEREE DEGREE DEGREE DEGREE 1 30 EDUCATION PLOTE CERTIFICATE 0 0.00 0.00 0.00 0.00 0.00 0.00 0.00	AVERAGE NUMBER OF BREA	KFASTS SERVED I	DAILY	1,344	TOTA	AL FEDER	RAL (USI	DA) REIME	URSE	MENT				\$1,613,	956
Common C	AVERAGE NUMBER OF LUNC	HES SERVED DAIL	.Y	2,914	TOTA	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$929,	985
Common C	ITEM 15 - EXPENDIT	URE PER S	TUDENT	AND A	VERA	GE TI	EACH	IER SA	LAR	Υ			-		
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER **STEM 2 - NONPUBLIC STUDENT REGISTRATION BY BLACK **STEM 2 - NONPUBLIC STUDENT REGISTRATION BY GENDER **PRINCIPALS** **STEM 2 - NONPUBLIC STUDENT REGISTRATION BY GENDER **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GENDER **STEM 1 - NONPUBLIC STUDENT REGISTRATION BY GENDER **STEM 2 - NONPUBLIC STUDENT REGISTRATION BY GENDER **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** **PRINCIPALS** **OND USE 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE** **PRINCIPALS** *										-	06-200 [.]	7	2	007-2	008
VERTAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	CURRENT EXPENDITURE	PER STUDENT										•	_		
Tempor Public School Staff Staf				: (oveludi	na POT	C and D	obiroe)								
LESS THAN BACHELOR'S MASTER'S DEGREE DEGREE DEGREE DEGREE DEGREE DEGREE SPECIALIST IN PILID OR DEGREE DEGREE DEGREE SPECIALIST IN PILID OR DEGREE				,						'	φ 4 1,404			\$45,4	190
BACHELOR'S DEGREE DEGREE DEGREE DEGREE SO EDUCATION ED.D. CATEGORIES RINCIPALS # % # % # % # % # % # % # % # % # % #	IIEW 16 - EDUCATI					_		MACTE	.DIC	CDECIAL	LICTIN	DI D			
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER MARKED										-					
WITH CERTIFICATE	DDINICIDAL C	;	# %	#	%	#	%	#	%	#	%	#	%	#	%
OTAL PRINCIPALS 0 0.0 0 0.0 2 40.0 3 60.0 0 0.0 0 0.0 5 100 SSISITANT PRINCIPALS WITHOUT CERTIFICATE 0 0.0 0 0.0 10 76.9 3 23.1 0 0.0 0 0.0 13 100 OTAL ASSISTANT PRINCIPALS WITHOUT CERTIFICATE 0 0.0 0 0 0.0 10 76.9 3 23.1 0 0.0 0 0.0 1 0 0.0 13 100 OTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 10 76.9 3 23.1 0 0.0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0			0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100
SSISTANT PRINCIPALS	WITHOUT CERTIFICATE	≣	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
WITH CERTIFICATE	TOTAL PRINCIPALS		0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100
WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ASSISTANT PRINCIPALS		0 00	٥	0.0	10	76.0	2	22.1	٥	0.0	0	0.0	12	100
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 9 10 11 12 9-12 TOTAL SP ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOLS TEM 4 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS TEM 5 - NUMBER OF NONPUBLIC SCHOOL SCHOOLS TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL		_													0.
WITH CERTIFICATE 0 0 0 0 190 74.0 51 19.8 15 5.8 0 0.0 1 0.4 257 100								-							100
WITH CERTIFICATE															
NONPUBLIC SCHOOLS		,	0.0	190	74.0	51	19.8	15	5.8	0	0.0	1	0.4	257	100
NONPUBLIC SCHOOLS STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL 287 AMLE 3 17 22 5 250 297 OTAL 8 29 41 12 494 584 584 TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 70 58 56 55 55 79 60 54 63 34 584 584 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 0 0 0 0 0 584 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTA	WITHOUT CERTIFICAT	TE	1 2.9	29	85.3	4	11.8	0	0.0	0	0.0	0	0.0	34	100
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	TOTAL FT CLASSROOM 1	TEACHERS	1 0.3	219	75.3	55	18.9	15	5.2	0	0.0	1	0.3	291	100
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 70 58 56 55 55 55 79 60 54 63 34 584 9 10 11 12 9-12 TOTAL 0 0 0 0 0 0 0 0 0 0 0 0 PK-12 TOTAL 1 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL EMALE 0 0 0 0 0 0 0 0 0 AMALE 0 0 0 0 0 0 0 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 0 0 0 0 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL TOTAL TOTAL	AMI FEMALE	-	IN AS		BL	_	н		,			PF			
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK	MALE	3		17		22		5		25	50		29	97	
PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 70 58 56 55 55 55 79 60 54 63 34 584 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 0 0 0 0 0 0 584 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL PK-12 TOTAL PK-12 TOTAL AUTHOR TOTAL	TOTAL	8		29		41		12		49	94		58	34	
10	ITEM 2 - NONPUBLI	C STUDENT	REGIST	RATION	N BY (GRAD	E								
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TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	70 58	56	55	55	79	1	60	5	4	63		34		584	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES	9 10 1	1 12	9-12 TO	ΓAL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 TOTAL FOTAL FOTAL FOTAL FOTAL 0 0 0 0 0 0 TOTAL TOTAL TOTAL TOTAL TOTAL SECONDARY COMBINATION TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL													į.	584	
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 TOTAL FOTAL FOTAL FOTAL FOTAL 0 0 0 0 0 0 TOTAL TOTAL TOTAL TOTAL TOTAL SECONDARY COMBINATION TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL TOTAL	ITEM 3 - NONPUBLI	C MEMBERS	SHIP AT E	END OF	SES	SION,	AVEI	RAGE [DAIL'	Y MEM	BERS	HIP (A	ADM),		
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 FOTAL 0 0 0 0 0 0 0 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS SECONDARY COMBINATION TOTAL 3 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL TOTAL TOTAL TOTAL TOTAL												-	-	ublic scl	hools.
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 FOTAL 0 0 0 0 0 0 0 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS SECONDARY COMBINATION TOTAL 3 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL TOTAL TOTAL TOTAL TOTAL	ITEM 4 - NUMBER C	E NONPLIRI	IC HIGH	SCHO	OI GI	RADII	ΔTFS								
MALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						_	A120		NIC	V	VHITE		тот	`AL	
TOTAL 0 0 0 0 0 0 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	FEMALE	0	()		0			0		0			0	
TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	MALE	0	()		0			0		0			0	
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	TOTAL	0	()		0			0		0			0	
3 0 0 0 0 3 TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	ITEM 5 - NUMBER A	ND TYPE OI	F NONPU	BLIC S	СНО	OLS									
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY TOTAL	ELEMENTARY	MIDDLE/ J	IR.HIGH		SEC	ONDAI	RY		c	OMBIN	ATION			TOT/	ΔL
	3	0				0				0				3	
	TEM 6 - NUMBER O	F NONPUBL	IC SCHO	OL FA	CULT	Υ							_	·	

St. Charles 2007-2008

	AWERICAN	INDIAN	ı	ASIAI	N	BLAG	CK	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL		
FEMALE		11		46	6	1,7	15		157	2,671	I		4,600		
MALE		20		55	5	1,7	72		167 2,964		1		4,978		
TOTAL		31		10 ⁻	1	3,4	87		324	5,635	5		9,578		
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRAD	E							
PK	K	1	2		3	4	5	;	6	7	8				
286	639	738	745		672	772	67	4 7	33	735	747				
9	10	11	12		PK	ATOT 8-	L		9-12 TO	TAL	ı	PK-12 TC	OTAL		
831	672	672	662	!		6,741			2,837			9,578	8		
	PUBLIC SC IEMBERSHI					LY ATT)		ION, A				
						PK-8			9-12	2		10	TAL		
_	HIP AT END OF		ON			6,676			,	714.0			,390.0		
_		Y MEMBERSHIP 6,710.7 2,783.4 Y ATTENDANCE 6,405.8 2,625.5				,494.1 ,031.3									
					1001 0				,				,001.0		
II⊏IVI4-	NUMBER (I INDIAN		IOOL GF SIAN		ACK	ше	ANIC	\A/L	HITE	TC	OTAL		
	Alvii	ERICAN					122							10	
FEMALE MALE			1 1		2		22 90		5 7		22 97		352 299		
			•		7		50		•	''	J1		233		
TOTAL			2		6	2	12	1	2	4	19		651		
	NUMBER A	ND TY		PUBLIC			12	1	2	4	19		651		
	NUMBER A	MIDI	PE OF			DLS		1 BINATION	2	4 TOTAL	Site	es not repo ctober stud enrollmen	erting lent		
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	DLS			2		Site	ctober stud	erting lent		
ITEM 5 - ELEMEN	TARY	MIDI JR. I	PE OF DLE/ HIGH	SI	SCHOO	DLS	СОМ	BINATION		TOTAL 20	Site	ctober stud enrollmen 0	erting Jent It		
ITEM 5 - ELEMEN	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SI FF SCH	S SCHOO ECONDAR 2	OLS RY CLASSF	COM LI ROOM	BINATION 0 BRARIANS/C INSTRUCTION	COUNSELC ONAL SPT.	TOTAL 20 DRS/	Site O	enrollmen 0 FUI	orting dent at		
ITEM 5 - ELEMEN	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SI FF	S SCHOO ECONDAR 2	OLS RY	COM LI ROOM	BINATION 0 BRARIANS/0	COUNSELC ONAL SPT.	TOTAL 20 DRS/	Site	enrollmen 0 FUI	erting lent st LL-TIME		
ITEM 5 - ELEMEN	TARY 4 PUBLIC FU	MIDI JR. I / / / / / / / / / / / / / / / / / / /	PE OF OLE/ HIGH ME STA ICT RATORS	FF SCH ADMINIS	S SCHOO ECONDAR 2 OOL TRATORS	OLS RY CLASSE TEACE	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELC ONAL SPT ALISTS	TOTAL 20 DRS/ SUPPOR	Site O	enrollmen 0 FUI	erting Jent It LL-TIME STAFF		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 4 PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA ICT RATORS	FF SCH ADMINIST NO.	S SCHOO ECONDAR 2 OOL IRATORS %	CLASSE TEACE NO.	COM LI ROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELC ONAL SPT ALISTS %	TOTAL 20 DRS/ SUPPOR NO.	Site O	enrollmen 0 FUI S NO.	orting dent it LL-TIME STAFF % 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 4 PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	'PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0	FF SCH ADMINIST NO. 0	S SCHOO ECONDAR 2 OOL IRATORS % 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1	COUNSELC ONAL SPT ALISTS % 100.0	TOTAL 20 DRS/ / SUPPOR NO. 0	Sitt O	enrollmen 0 FUI S NO.	orting dent at LL-TIME STAFF % 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DISTR DISTR NO. 0 0 5	PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.5 0.0	FF SCHO ADMINIST NO. 0 0 8 0	2 OOL TRATORS % 0.0 0.0 2.4 0.0	CLASSF TEACH NO. 0	COM LI ROOM HERS % 0.0 0.0 24.2 60.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2	COUNSELC ONAL SPT. ALISTS % 100.0 0.0 19.9 13.3	TOTAL 20 DRS/ SUPPOR NO. 0 0	Site 0.0	FUI S NO. 1	orting lent it LL-TIME STAFF % 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDIO JR. H JLL-TIN DISTR DISTRIBUTION NO. 0 0 5	PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.5	FF SCHOADMINIST NO.	CONDAR 2 COOL FRATORS % 0.0 0.0 2.4	CLASSE TEACH NO. 0 0	LIROOM HERS % 0.0 0.0 24.2	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66	COUNSELCONAL SPTALISTS 100.0 0.0 19.9	TOTAL 20 DRS/ SUPPOR NO. 0 0 172	Sitt O	FUI S NO. 1 0 331	orting lent it LL-TIME STAFF % 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DISTR DISTR NO. 0 0 5	PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.5 0.0	FF SCHO ADMINIST NO. 0 0 8 0	2 OOL TRATORS % 0.0 0.0 2.4 0.0	CLASSE TEACH NO. 0 0 80 9	COM LI ROOM HERS % 0.0 0.0 24.2 60.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2	COUNSELC ONAL SPT. ALISTS % 100.0 0.0 19.9 13.3	TOTAL 20 DRS/ SUPPOR NO. 0 172 4	Sittle O	FUI S NO. 1 0 331 15	LL-TIME STAFF 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6	FF SCHADMINIST NO. 0 0 8 0 28	2 OOL FRATORS % 0.0 0.0 2.4 0.0 2.8	CLASSE TEACH NO. 0 0 80 9 591	COM LI ROOM HERS % 0.0 0.0 24.2 60.0 58.3	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2 174	COUNSELC ONAL SPT. ALISTS % 100.0 0.0 19.9 13.3 17.2	TOTAL 20 ORS/ / SUPPOR NO. 0 172 4 214	Sitt O	Cotober studenrollmen 0 FUI S NO. 1 0 331 15 1,013	TAFF 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TIN DISTR DISTR MINISTI NO. 0 0 5 0 6 11	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.8	FF SCHO NO. 0 0 8 0 28 36	2 OOL FRATORS % 0.0 0.0 2.4 0.0 2.8 2.6	CLASSE TEACH NO. 0 80 9 591 680	LIROOM HERS % 0.0 0.0 24.2 60.0 58.3 50.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2 174 243	COUNSELCONAL SPT. ALISTS 400.0 0.0 19.9 13.3 17.2 17.9	TOTAL 20 DRS/ SUPPOR NO. 0 172 4 214 390	Sitt OO RT STAFF % 0.0 0.0 52.0 26.7 21.1 28.7	FUI S NO. 1 0 331 15 1,013 1,360	orting lent it LL-TIME STAFF % 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TIN DISTR DISTR DISTR NO. 0 0 5 0 6 11	PE OF OLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.8 0.0	FF SCHO NO. 0 0 8 0 28 36 0	2 OOL TRATORS % 0.0 0.0 2.4 0.0 2.8 2.6 0.0	CLASSE TEACH NO. 0 80 9 591 680	COM LI ROOM HERS % 0.0 0.0 24.2 60.0 58.3 50.0 0.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2 174 243 0	COUNSELC ONAL SPT. ALISTS % 100.0 0.0 19.9 13.3 17.2 17.9 0.0	TOTAL 20 DRS/ SUPPOR NO. 0 172 4 214 390 0	Sitt STAFF % 0.0 0.0 52.0 26.7 21.1 28.7 0.0	FUI S NO. 1 0 331 15 1,013 1,360 0	### Conting STAFF 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	'PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.8 0.0 0.0	FF SCH ADMINIST NO. 0 0 8 0 28 36 0 1	2 OOL IRATORS % 0.0 0.0 2.4 0.0 2.8 2.6 0.0 100.0	CLASSE TEACH NO. 0 80 9 591 680 0 0	COM LI ROOM HERS % 0.0 0.0 24.2 60.0 58.3 50.0 0.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2 174 243 0 0	COUNSELC ONAL SPT. ALISTS % 100.0 0.0 19.9 13.3 17.2 17.9 0.0 0.0	TOTAL 20 ORS/ / SUPPOR NO. 0 172 4 214 390 0 0	Site O	FUI S NO. 1 0 331 15 1,013 1,360 0 1	### Conting Co		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDIO JR. I	'PE OF DLE/ HIGH 4 ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.8 0.0 0.0 0.0	FF SCH- ADMINIST NO. 0 0 8 0 28 36 0 1 6	2 COOL TRATORS % 0.0 0.0 2.4 0.0 2.8 2.6 0.0 100.0 7.5	CLASSE TEACH NO. 0 80 9 591 680 0 0	COM LITEROOM HERS % 0.0 0.0 24.2 60.0 58.3 50.0 0.0 28.8	BINATION 0 BRARIANS/C INSTRUCTII SPECIA NO. 1 0 66 2 174 243 0 0 4	COUNSELC COUNSELC COUNSELC M 100.0 0.0 19.9 13.3 17.2 17.9 0.0 0.0 5.0	TOTAL 20 ORS/ / SUPPOR NO. 0 172 4 214 390 0 0 47	Site O	Cotober studenrollmen O FUI S NO. 1 0 331 15 1,013 1,360 0 1 80	LL-TIME STAFF % 100.0 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 0 5 0 6 11 0 0 0 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.5 0.0 0.6 0.8 0.0 0.0 0.0 0.0 0.0	FF SCH ADMINIST NO. 0 0 8 0 28 36 0 1 6 1 6 1	2 COOL FRATORS % 0.0 0.0 2.4 0.0 2.8 2.6 0.0 100.0 7.5 33.3	CLASSE TEACH NO. 0 80 9 591 680 0 0 23 2	COM LI ROOM HERS % 0.0 0.0 24.2 60.0 58.3 50.0 0.0 0.0 28.8 66.7	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 66 2 174 243 0 0 4 0	COUNSELCONAL SPT. ALISTS 100.0 0.0 19.9 13.3 17.2 17.9 0.0 0.0 5.0 0.0	TOTAL 20 DRS/ / SUPPOR NO. 0 172 4 214 390 0 47 0	Site O	Cotober studenrollmen O FUI S NO. 1 0 331 15 1,013 1,360 0 1 80 3	orting dent at		

ITEM 7 - EXPERIENCE OF			OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	100	64	240	115	100	75	131	825
PRINCIPALS	0	0	2	4	2	3	9	20
ASSISTANT PRINCIPALS	0	0	4	3	1	5	4	17
TOTAL	100	64	246	122	103	83	144	862

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	105,502,766	69.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,736,713	20.95
	RESTRICTED GRANTS-IN-AID	2,203,741	1.45
	REVENUE IN LIEU OF TAXES	286,473	0.19
	REVENUE FOR/ON BEHALF OF LEA	10,680	0.01
	TOTAL STATE SOURCES	34,237,607	22.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,507,990	7.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	236,675	0.16
	TOTAL FEDERAL SOURCES	11,744,665	7.75
TOTAL REVENUE		151,485,038	100.00
OTHER SOURCES OF FU	JNDS	10,841,559	
TOTAL REVENUES AND	OTHER SOURCES	162,326,597	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,870,654	30.47	43,446,265	34.75
SPECIAL EDUCATION PROGRAMS	16,197,227	10.76	16,175,366	12.94
VOCATIONAL EDUCATION PROGRAMS	1,736,941	1.15	1,656,207	1.32
OTHER INSTRUCTIONAL PROGRAMS	8,364,236	5.56	7,453,840	5.96
SPECIAL PROGRAMS	3,601,890	2.39	3,601,890	2.88
ADULT/CONTINUING EDUCATION PROGRAMS	491,662	0.33	491,662	0.39
TOTAL INSTRUCTION	76,262,610	50.66	72,825,230	58.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,343,334	3.55	5,342,942	4.27
INSTRUCTIONAL STAFF SERVICES	5,984,401	3.98	5,912,879	4.73
SCHOOL ADMINISTRATION	7,846,575	5.21	7,813,900	6.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,174,310	12.74	19,069,721	15.25
GENERAL ADMINISTRATION	3,527,541	2.34	3,359,171	2.69
BUSINESS SERVICES	1,392,964	0.93	1,385,695	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,530,421	8.32	12,301,888	9.84
STUDENT TRANSPORTATION SERVICES	8,386,972	5.57	7,814,735	6.25
CENTRAL SERVICES	2,388,119	1.59	2,388,119	1.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	28,226,017	18.75	27,249,608	21.79
TOTAL SUPPORT SERVICES	47,400,327	31.49	46,319,329	37.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,128,412	4.07	5,728,126	4.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	157,027	0.10	157,027	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,285,439	4.18	5,885,153	4.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,937,758	9.92	0	0.00
DEBT SERVICE	5,638,663	3.75	0	0.00
TOTAL EXPENDITURES	150,524,797	100.00	125,029,712	100.00
FUND TRANSFER	10,833,403			
TOTAL ALL EXPENDITURES AND OTHER USES	161,358,200			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,095,000	0	12,630,000	35,465,000
OTHER LONG-TERM OBLIGATIONS	1,703,000	10,470,000	1,202,000	10,971,000
VESTED COMPENSATED ABSENCES	5 10,022,982	5,039,359	4,213,092	10,849,249
FIXED ASSETS	116,993,560	4,846,586	937,547	120,902,599

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	3,778,393	0.00	0.00	0	0	3,778,393
RENEWABLE TAXES	47.45	42,651,410	0.00	0.00	0	0	42,651,410
DEBT SERVICES TAXES	6.36	5,861,105	0.00	0.00	0	0	5,861,105
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,076,091	0.00	0.00	0	0	1,076,091
TOTAL AD VALOREM TAXES	57.91	53,366,999	0.00	0.00	0	0	53,366,999
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	43,812,7	83	1,347,064	45,159,847
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	43,812,7	83	1,347,064	45,159,847

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,523,878	0	0	-100,287	1,953,976	-2,409,168	968,399
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	52,362,015	0	0	1,898,655	6,592,291	2,787,020	63,639,981
BALANCES AT END OF YEAR	53,885,893	0	0	1,798,368	8,546,267	377,852	64,608,380

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	16	32	8	0	56
HEARING IMPAIRMENTS	0	0	6	4	0	0	10
DEAF		Th	is category is inclu	ıded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	79	262	23	0	0	364
VISUAL IMPAIRMENTS	0	0	2	4	0	0	6
EMOTIONAL DISTURBANCE	0	0	34	88	4	0	126
ORTHOPEDIC IMPAIRMENTS	0	2	7	8	1	0	18
OTHER HEALTH IMPAIRMENTS	0	0	27	63	4	0	94
SPECIFIC LEARNING DISABILITIES	0	0	68	184	22	0	274
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	4	7	6	4	0	21
AUTISM	0	1	11	14	4	0	30
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	39	84	0	0	0	123
INFANTS/TODDLERS W/ DISABILITIES		T1				to a star	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	125	524	428	47	0	1,124
GIFTED	0	0	77	155	4	0	236
TALENTED	0	0	82	276	30	0	388

	VED DAIL	Y	2,901	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$2,347,	287
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		6,445	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD	SERVICE			\$3,402,	492
ITEM 15 - EXPENDITURE PER	R STUI	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	<u> </u>					
									-	06-200	7	,	2007-2	ากล
CURRENT EXPENDITURE PER STUD	FNT									\$11,204		•	\$13.0	
		011550											. ,	
AVERAGE SALARY OF ALL CLASSRO			,	•						\$45,182			\$51,9	24
ITEM 16 - EDUCATION LEVE		_			_								TOTAL	OF
LES BACHEL	SS THAN OR'S DE	-	BACHEI DEGI		MAST		MASTE DEGREI		SPECIA EDUC		PH.D. ED.		ALL ATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	14	70.0	6	30.0	0	0.0	0	0.0	20	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	70.0	6	30.0	0	0.0	0	0.0	20	100
ASSISTANT PRINCIPALS							_							
WITH CERTIFICATE	0 0	0.0	0	0.0	10 0	58.8	6 0	35.3	0	0.0	1 0	5.9	17 0	100
WITHOUT CERTIFICATE		0.0	0	0.0	10	0.0	6	0.0	0	0.0	1	0.0		
TOTAL ASSISTANT PRINCIPALS	0	0.0	U	U.U	10	58.8	р	35.3	U	0.0	1	5.9	17	100
FULL-TIME CLASSROOM TEACHERS	1	0.1	597	74.1	162	20.1	44	5.5	1	0.1	1	0.4	മറഭ	100
WITH CERTIFICATE WITHOUT CERTIFICATE	2	10.5	13	68.4	4	21.1	0	0.0	0	0.0	0	0.1		100
TOTAL FT CLASSROOM TEACHERS	3	0.4	610	73.9	166	20.1	44	5.3	1	0.1	1	0.0		100
AMERICAN IN	IDIAN	ASI	AN	BL	ACK	н	ISPANI	2	WHIT	Έ	PK	-12 T	OTAL	
FEMALE	1		7		73		12		34	42		43	35	
	0		2									4	24	
					56		8			58				
	1		9		56 129		8 20			58 00			59	
TOTAL	1	GISTE	9	N BY (129	E							59	
TOTAL ITEM 2 - NONPUBLIC STUDE PK K 1	1 NT RE 2	GISTF	9 RATION 3	4	129	5	20		7(7		8	8	-8 TO	ΓAL
TOTAL ITEM 2 - NONPUBLIC STUDE	NT RE	GISTF	9 RATION		129		20		70		8 56	8		ΓAL
TOTAL ITEM 2 - NONPUBLIC STUDE PK K 1	1 NT RE 2 99	GISTF	9 RATION 3 102	4 99	129	5 87	20	4	7(7	00		PK	-8 TO	
ITEM 2 - NONPUBLIC STUDE PK K 1 36 110 99	1 PRE 2 99 PS 2 9-12 PS 9-14 PS 14 P		9 RATION 3 102	4 99	129 GRAD	5 87	20	4	70 7 87	00		PK-1	(-8 TO	
TOTAL ITEM 2 - NONPUBLIC STUDE PK K 1 36 110 99 9 10 11 12	1 2 99 2 9-	12 TO	9 RATION 3 102 TAL	4 99 SP. I	GRAD ED. AG 0 SION,	5 87 ES 3-5	20 8 5 SP	ED.	7 87 AGES 6 0	6-21 BERS	56 HIP (A	PK-1	859 2 TOT 859	AL
TOTAL ITEM 2 - NONPUBLIC STUDE PK K 1 36 110 99 9 10 11 12 0 0 0 0 0 ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	NT RE 2 99 2 9- ERSHII LY ATT	12 TOTO P AT E ENDA	9 RATION 3 102 FAL END OF	4 99 SP. I F SES ADA)	ED. AG SION, 2002	5 87 ES 3-4 AVEI	20 8 5 SP RAGE I	A. ED. A. DAIL'Year the	7 87 AGES 6 0 Y MEM	BERS	56 HIP (A	PK-1	6-8 TO 859 2 TOT 859 public scl	AL
TOTAL ITEM 2 - NONPUBLIC STUDE PK K 1 36 110 99 9 10 11 12 0 0 0 0 ITEM 3 - NONPUBLIC MEMBE	NT RE 2 99 2 9- ERSHII LY ATT	12 TOT 0 P AT E ENDA HIGH ASIA	9 RATION 3 102 FAL END OF	4 99 SP. I F SES ADA)	129 GRAD ED. AG 0 SION, 2002	5 87 ES 3-4 AVEI	20 8 SP RAGE I as the last	A. ED. A. DAIL'Year the	7 87 AGES 6 0 Y MEM	6-21 BERS	56 HIP (A	PK-1	6-8 TO 859 2 TOT 859 public scl	AL
TOTAL	NT RE 2 99 2 9- ERSHII LY ATT	12 TOTO O P AT E ENDA HIGH ASIA	9 RATION 3 102 FAL END OF	4 99 SP. I F SES ADA)	I29 GRAD ED. AG 0 SION, 2002 RADU.	5 87 ES 3-4 AVEI	20 8 5 SP RAGE I	DAILY year the	7 87 AGES 6 0 Y MEM	BERS	56 HIP (A	PK-1	6-8 TO 859 2 TOT 859 Dublic scl	AL
TOTAL TOTAL TOTAL TOTAL TITEM 2 - NONPUBLIC STUDE PK	NT RE 2 99 2 9- ERSHII LY ATT	12 TOTO P AT EFENDA HIGH ASIA	9 RATION 3 102 FAL END OF	4 99 SP. I F SES ADA)	SION, 2002	5 87 ES 3-4 AVEI	20 8 5 SP RAGE I	DAILY year the	7 87 AGES 6 0 Y MEM	BERS WHITE	56 HIP (A	PK-1	7-8 TO 859 2 TOT 859 public scl	AL
TOTAL	INT RE 2 99 2 9- ERSHII LY ATT	12 TOTO P AT E ENDA HIGH ASIA	9 RATION 3 102 FAL END OF NCE (A	4 99 SP. I F SES ADA) OL GI BL	SION, 2002 RADU.ACK 0 0 0	5 87 ES 3-4 AVEI	20 8 5 SP RAGE I	DAILY year the	7 87 AGES 6 0 Y MEM	BERS ere collect WHITE 0 0	56 HIP (A	PK-1	2 TOT 859 2 TOT 859 Dublic scl	AL
TOTAL	INT RE 2 99 2 9- ERSHII LY ATT	12 TOTO OP AT EFENDA HIGH ASIA	9 RATION 3 102 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU.ACK 0 0 0	5 87 ES 3-5 AVEF -2003 w	20 8 5 SP RAGE I	DAILY year the	7 87 AGES 6 0 Y MEM	BERS vere collect NHITE 0 0 0	56 SHIP (A	PK-1	2 TOT 859 2 TOT 859 Dublic scl	acools.
TOTAL	INT RE 2 99 2 9- ERSHII LY ATT	12 TOTO OP AT EFENDA HIGH ASIA	9 RATION 3 102 FAL END OF NCE (A	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU. ACK 0 0 OLS	5 87 ES 3-5 AVEF -2003 w	20 8 5 SP RAGE I	DAILY year the	7 87 AGES 6 0 Y MEM	BERS vere collect NHITE 0 0 0	56 SHIP (A	PK-1	6-8 TO 859 2 TOT 859 Dublic scl	acools.

St. Helena 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	≣ F	PK-12 TO	OTAL
FEMALE		2		C)		576		1	27	7		606
MALE		0		C)	(636		1	31	I		668
TOTAL		2		O)	1,2	212		2	58	3		1,274
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	κ	1	2		3	4	5	•	6	7	8		
67	102	89	80	1	04	88	82	2 11	10	88	84		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	OTAL	Р	K-12 TO	TAL
144	92	77	67		894				380)		1,274	1
	PUBLIC SOMEMBERSHI					LY ATT)		ION, AV		
						PK-8			9- 1	2		TOT	ΓAL
MEMBERS	SHIP AT END OF	SESSI	NC			899	9.0			341.0		1,	240.0
AVERAGE	DAILY MEMBE	RSHIP				892	2.3			366.5		-	258.8
AVERAGE	VERAGE DAILY ATTENDANCE				842	2.9			334.0		1,	177.0	
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	Bl	_ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0		35		0		0		35
MALE			0		0		32		0		0		32
TOTAL			0		0		67		0		0		67
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY		MIDDLE/ JR. HIGH SECONDA		CONDAF	RY COMBINA		BINATION		TOTAL	Oct	s not repor tober stud enrollmen	ent
•	1		1		1			0		3		0	
ITEM 6 -	PUBLIC FU	LL-TII	ME STA	FF			LII	BRARIANS/C	OUNSEL	ORS/			
		DISTR		SCHO		CLASS	ROOM	INSTRUCTION			RT STAFF		.L-TIM TAFF
				ADMINIST	INATONO								9
	AL	NO.	%	NO.	%	NO.	%	SPECIA NO.	%	NO.	%	NO.	
FEMALE	AM. INDIAN			NO. 0	% 0.0							NO. 0	0.
FEMALE		NO.	%			NO.	%	NO.	%	NO.	%		
FEMALE	AM. INDIAN	NO. 0	% 0.0	0	0.0	NO.	% 0.0	NO .	% 0.0	NO. 0	% 0.0	0	0.
FEMALE	AM. INDIAN ASIAN	NO . 0 0	% 0.0 0.0	0	0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	0	0. 100.
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 5	% 0.0 0.0 4.9	0 0	0.0 0.0 0.0	NO. 0 0 42	% 0.0 0.0 41.2	NO. 0 0 20	% 0.0 0.0 19.1	NO. 0 0 36	% 0.0 0.0 34.8	0 0 102	0. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 5	% 0.0 0.0 4.9 0.0	0 0 0 0	0.0 0.0 0.0 0.0	NO. 0 0 42 1	% 0.0 0.0 41.2 100.0	NO. 0 0 20 0	% 0.0 0.0 19.1 0.0	NO. 0 0 36 0	% 0.0 0.0 34.8 0.0	0 0 102 1	0. 100. 100. 100.
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 5 0 2	% 0.0 0.0 4.9 0.0 5.4	0 0 0 0 0	0.0 0.0 0.0 0.0 5.4	NO. 0 0 42 1 18	% 0.0 0.0 41.2 100.0 48.6	NO. 0 0 20 0 5	% 0.0 0.0 19.1 0.0 13.5	NO. 0 0 36 0	% 0.0 0.0 34.8 0.0 27.0	0 0 102 1 37	0. 100. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 5 0 2 7	% 0.0 0.0 4.9 0.0 5.4 5.0	0 0 0 0 2 2	0.0 0.0 0.0 0.0 5.4 1.4	NO. 0 0 42 1 18 61	% 0.0 0.0 41.2 100.0 48.6 43.6	NO. 0 0 20 0 5 25	% 0.0 0.0 19.1 0.0 13.5 17.5	NO. 0 0 36 0 10 46	% 0.0 0.0 34.8 0.0 27.0 32.5	0 0 102 1 37 140	0. 100. 100. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 5 0 2 7	% 0.0 0.0 4.9 0.0 5.4 5.0	0 0 0 0 2 2	0.0 0.0 0.0 0.0 5.4 1.4	NO. 0 42 1 18 61	% 0.0 0.0 41.2 100.0 48.6 43.6	NO. 0 20 0 5 25	% 0.0 0.0 19.1 0.0 13.5 17.5	NO. 0 0 36 0 10 46	% 0.0 0.0 34.8 0.0 27.0 32.5 0.0	0 0 102 1 37 140	0. 100. 100. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 5 0 2 7 0 0	% 0.0 0.0 4.9 0.0 5.4 5.0 0.0	0 0 0 0 2 2 2 0	0.0 0.0 0.0 0.0 5.4 1.4 0.0	NO. 0 0 42 1 18 61 0	% 0.0 0.0 41.2 100.0 48.6 43.6 0.0 0.0	NO. 0 20 0 5 25	% 0.0 0.0 19.1 0.0 13.5 17.5 0.0	NO. 0 0 36 0 10 46	% 0.0 0.0 34.8 0.0 27.0 32.5 0.0	0 0 102 1 37 140 0	0. 100. 100. 100. 100. 0. 0.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 5 0 2 7 0 0 0	% 0.0 0.0 4.9 0.0 5.4 5.0 0.0 0.0	0 0 0 0 2 2 2 0 0	0.0 0.0 0.0 0.0 5.4 1.4 0.0 0.0	NO. 0 0 42 1 18 61 0 0	% 0.0 0.0 41.2 100.0 48.6 43.6 0.0 0.0 29.4	NO. 0 20 0 5 25 0 3	% 0.0 0.0 19.1 0.0 13.5 17.5 0.0 0.0 9.6	NO. 0 0 36 0 10 46 0 20	% 0.0 0.0 34.8 0.0 27.0 32.5 0.0 0.0 58.1	0 0 102 1 37 140 0 0	0. 100. 100. 100. 100. 0. 100.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 5 0 2 7 0 0 0	% 0.0 0.0 4.9 0.0 5.4 5.0 0.0 0.0 0.0	0 0 0 0 2 2 2 0 0	0.0 0.0 0.0 0.0 5.4 1.4 0.0 0.0 2.9	NO. 0 0 42 1 18 61 0 0 10 0	% 0.0 0.0 41.2 100.0 48.6 43.6 0.0 0.0 29.4 0.0	NO. 0 20 0 5 25 0 0 3	% 0.0 0.0 19.1 0.0 13.5 17.5 0.0 0.0 9.6 0.0	NO. 0 0 36 0 10 46 0 20 0	% 0.0 0.0 34.8 0.0 27.0 32.5 0.0 0.0 58.1 0.0	0 0 102 1 37 140 0 0 34	0. 100. 100. 100. 0. 100. 100. 100. 100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	5	12	4	5	7	17	77
PRINCIPALS	0	0	1	0	1	0	1	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	27	5	13	4	6	7	18	80

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,402,263	17.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,254,161	53.89
	RESTRICTED GRANTS-IN-AID	820,831	6.10
	REVENUE IN LIEU OF TAXES	33,059	0.25
	REVENUE FOR/ON BEHALF OF LEA	5,210	0.04
	TOTAL STATE SOURCES	8,113,261	60.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,908,680	21.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	36,591	0.27
	TOTAL FEDERAL SOURCES	2,945,271	21.88
TOTAL REVENUE		13,460,795	100.00
OTHER SOURCES OF F	UNDS	452,655	
TOTAL REVENUES AND	OTHER SOURCES	13,913,450	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,111,335	23.47	3,111,335	24.24
SPECIAL EDUCATION PROGRAMS	1,149,173	8.67	1,149,173	8.95
VOCATIONAL EDUCATION PROGRAMS	232,954	1.76	232,954	1.81
OTHER INSTRUCTIONAL PROGRAMS	699,327	5.27	695,369	5.42
SPECIAL PROGRAMS	1,468,130	11.07	1,462,345	11.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,660,919	50.24	6,651,176	51.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	481,462	3.63	481,462	3.75
INSTRUCTIONAL STAFF SERVICES	1,181,916	8.91	1,181,916	9.21
SCHOOL ADMINISTRATION	649,392	4.90	649,392	5.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,312,770	17.44	2,312,770	18.02
GENERAL ADMINISTRATION	463,873	3.50	462,817	3.61
BUSINESS SERVICES	346,000	2.61	344,944	2.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	885,037	6.68	841,986	6.56
STUDENT TRANSPORTATION SERVICES	984,733	7.43	984,733	7.67
CENTRAL SERVICES	421,670	3.18	414,170	3.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,101,313	23.39	3,048,650	23.75
TOTAL SUPPORT SERVICES	5,414,083	40.84	5,361,420	41.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	829,709	6.26	823,601	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	829,709	6.26	823,601	6.42
FACILITY AQUISITION AND CONSTRUCTION SERVICES	95,618	0.72	0	0.00
DEBT SERVICE	258,054	1.95	0	0.00
TOTAL EXPENDITURES	13,258,383	100.00	12,836,197	100.00
FUND TRANSFER	440,539			
TOTAL ALL EXPENDITURES AND OTHER USES	13,698,922			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	526,175	0	241,644	284,531
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	391,266	138,594	0	529,860
FIXED ASSETS	7,053,926	0	0	7,053,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	129,286	0.00	0.00	6	0	129,286
RENEWABLE TAXES	14.48	553,863	0.00	0.00	6	0	553,863
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,333	0.00	0.00	6	0	51,333
TOTAL AD VALOREM TAXES	17.86	734,482	0.00	0.00	24	0	734,482
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,369,0	25	0	1,369,025
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,369,0	25	0	1,369,025

ITEM 12 - YEAR-END FUND BALANCE

EVOCAS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	392,310	-3,837	0	-182,272	-13,543	21,869	214,527
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	49,004	0	0	0	0	0	49,004
BALANCES AT BEGINNING OF YEAR	2,384,459	75,234	1	348,184	25,197	693,358	3,526,433
BALANCES AT END OF YEAR	2,825,773	71,397	1	165,912	11,654	715,227	3,789,964

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	23	2	0	29
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	12	38	14	0	0	64
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	4	7	1	0	12
SPECIFIC LEARNING DISABILITIES	0	0	7	63	4	0	74
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	1	0	0	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	3	16	0	0	0	19
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	15	73	115	7	0	210
GIFTED	0	0	0	5	0	0	5
TALENTED	0	0	0	1	0	0	1

AVERAGE NUMBER OF BREAK	(FASTS SERVED DAIL	_Y	617	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$498,	400
AVERAGE NUMBER OF LUNCH	HES SERVED DAILY		1,035	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD	SERVICE			\$77,	018
ITEM 15 - EXPENDIT	URE PER STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	1					
									20	06-200	7		2007-2	800
CURRENT EXPENDITURE	PER STUDENT									\$ 9,153	3		\$10,0	76
AVERAGE SALARY OF ALL	_ CLASSROOM TE	ACHERS	(excludin	ng ROT	C and R	ehires)				\$28,791			\$33,7	' 82
TEM 16 - EDUCATION	ON LEVELS OI	F PUBL	IC SCI	HOOL	STAF	FF.							TOTAL	<u> </u>
	LESS THA BACHELOR'S D		BACHEL DEGF		MAST		MASTE		SPECIAI EDUC/		PH.D. ED.		TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	- + 30 %	#	%	#	.D. S	#	/KIL3 %
PRINCIPALS												/0		/0
WITH CERTIFICATE	0	0.0 0.0	0	0.0	2	66.7 0.0	1	33.3	0	0.0	0	0.0	3	100. 0.
WITHOUT CERTIFICATE FOTAL PRINCIPALS	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100.
ASSISTANT PRINCIPALS	0	0.0	v	3.0	_	55.7	'	55.0	J	3.0	J	5.0	3	. 55.
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINC		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM T WITH CERTIFICATE	TEACHERS 0	0.0	44	59.5	18	24.3	7	9.5	5	6.8	0	0.0	74	100.
WITHOUT CERTIFICATE		0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	
TOTAL FT CLASSROOM T	EACHERS 0	0.0	46	59.7	19	24.7	7	9.1	5	6.5	0	0.0	77	100.
	C STUDENT RE		_	I BY E		CITY			ER WHIT	re	Pł	(-12 T	OTAL	
ITEM 1 - NONPUBLIC	C STUDENT RE							END	ER					
AME	RICAN INDIAN	EGISTR	ATION	I BY E	ETHNI ACK	CITY	AND G				Pł	(-12 T	_	
AME FEMALE		EGISTR	ATION	I BY E	ETHNI	CITY	AND G			Γ Ε 0	Pł	(-12 T	**************************************	
AME FEMALE MALE	ERICAN INDIAN	EGISTR	ATION AN 0	I BY E	ETHNI ACK	CITY	AND G			0	Pł		0	
AME FEMALE MALE FOTAL	O O O	EGISTR ASI <i>I</i>	ATION AN 0 0 0	BY E	ETHNI ACK 0 0 0	Н	AND G ISPANIC			0	Př	(-12 Τ	0	
AME FEMALE MALE FOTAL	O O O	EGISTR ASI <i>I</i>	ATION AN 0 0 0	BY E	ETHNI ACK 0 0 0	Н	AND G ISPANIC			0	Pr 8		0	
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC	O O O O O O O O O O O O O O O O O O O	EGISTR ASI <i>I</i>	ATION O O ATION	BL.	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC 0 0 0	.	WHIT	0			0 0 0	TAL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K	C STUDENT RE 1 2 0 0	EGISTR ASI <i>I</i>	ATION O O ATION O O ATION 3	BLA	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC 0 0 0	S	WHIT	0 0 0	8	PI	0 0 0	
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0	C STUDENT RE 1	EGISTR ASI/	ATION O O ATION O O ATION 3	BLA	ETHNI ACK 0 0 0 0	CITY H	AND G ISPANIC 0 0 0	S	VHIT 7 0	0 0 0	8	PI	0 0 0 C-8 TO	
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0	C STUDENT RE 1	EGISTR ASI/	ATION O O O ATION 3 O AL	BLA BLA BY C 4 0 SP. E	ETHNI ACK 0 0 0 0 GRAD	CITY H E 5 0 SES 3-4	AND G 0 0 0 0 0 5 SP	6) . ED.	7 0 AGES 6	0 0 0	8 0	Pł PK-	0 0 0 (-8 TO	
AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0 TTEM 3 - NONPUBLIC	C STUDENT RE 1	EGISTR -12 TOT. 0	ATION O O O ATION 3 O AL	BLA BY C 4 0 SP. E	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 0 SES 3-4	AND G 0 0 0 0 0 5 SP	S S S DAIL	7 0 AGES 6	0 0 0	8 0	PK-^ PK-^	0 0 0 (-8 TO 0 12 TOT	AL
AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0 TTEM 3 - NONPUBLIC	C STUDENT RE 1	EGISTR -12 TOT. 0	ATION O O O ATION 3 O AL	BLA BY C 4 0 SP. E	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 0 SES 3-4	AND G ISPANIC O O O S S S RAGE [S S S DAIL	7 0 AGES 6	0 0 0	8 0	PK-^ PK-^	0 0 0 (-8 TO 0 12 TOT	AL
AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0 TTEM 3 - NONPUBLIC	C STUDENT RE 1 2 0 0 1 12 9 C MEMBERSHI	EGISTR -12 TOT. 0 IP AT E	ATION O O ATION 3 O AL ND OF	BLA BY C SP. E SESSADA)	ETHNI ACK 0 0 0 GRAD SION, 2002	CITY H E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 C S S RAGE [as the last	S S S DAIL	7 0 AGES 6	0 0 0	8 0	PK-^ PK-^	0 0 0 (-8 TO 0 12 TOT	'AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0 ITEM 3 - NONPUBLIC AND AVERA	C STUDENT RE 1 2 0 0 1 12 9 0 C MEMBERSHI AGE DAILY AT	EGISTR -12 TOT. 0 IP AT E	ATION O O ATION 3 O AL ND OF NCE (A	I BY C 4 0 SP. E F SES ADA)	ETHNI ACK 0 0 0 GRAD SION, 2002	CITY H E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 C S S RAGE [as the last	COAIL'	7 0 AGES 6 0 7 MEM asse data w	0 0 0	8 0	PK-	0 0 0 (-8 TO 0 12 TOT	'AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA	C STUDENT RE 1 2 0 0 1 12 9 0 C MEMBERSHI AGE DAILY AT	EGISTR -12 TOT. 0 IP AT EITENDAI EHIGH S	ATION O O ATION 3 O AL ND OF NCE (A	I BY C 4 0 SP. E F SES ADA)	ETHNI ACK 0 0 0 SRAD SION, 2002	CITY H E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 0 F S S RAGE I as the last	COAIL'	7 0 AGES 6 0 7 MEM asse data w	0 0 0 5-21 BERS	8 0	PK-	0 0 0 (-8 TO' 0 12 TOT 0	AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 17 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICA	C STUDENT RE 1 2 0 0 1 12 9 C MEMBERSHI AGE DAILY AT	EGISTR -12 TOT. 0 IP AT EITENDAI SHIGH S	ATION O O ATION 3 O AL ND OF NCE (A	I BY C 4 0 SP. E F SES ADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU.	CITY H E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 0 F S S RAGE I as the last	DAIL'	7 0 AGES 6 0 7 MEM asse data w	0 0 0 6-21 BERS ere collect	8 0	PK-	0 0 0 (-8 TO 0 12 TOT 0 ,	AL
AME FEMALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 12 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICA FEMALE	C STUDENT RE 1 2 0 0 1 12 9 0 C MEMBERSHI AGE DAILY AT F NONPUBLIC IN INDIAN 0	EGISTR -12 TOT. 0 IP AT EITENDAI S HIGH S ASIAN	ATION O O ATION 3 O AL ND OF NCE (A	I BY C 4 0 SP. E F SES ADA)	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0	CITY H E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	DAIL\ DAIL\ NIC	7 0 AGES 6 0 7 MEM asse data w	0 0 0 5-21 BERS Pere collect	8 0	PK-	0 0 0 (-8 TOT 0 12 TOT 0 , public sca	AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 14 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER O AMERICA FEMALE MALE FOTAL	C STUDENT RE 1 2 0 0 1 12 9 0 C MEMBERSHI AGE DAILY AT F NONPUBLIC IN INDIAN 0 0	EGISTR -12 TOT. 0 IP AT EITENDAI SHIGH SASIAN 0 0 0	ATION AN O O ATION 3 O AL ND OF NCE (A	I BY (I BY (4 0 SP. E ADA) OL GF	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0	CITY H E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	DAIL' NIC 0	7 0 AGES 6 0 7 MEM asse data w	BERS WHITE 0	8 0	PK-	0 0 0 (-8 TO' 0 12 TOT 0 ,public sci	'AL
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 17 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDENT RE 1 2 0 0 1 12 9 0 C MEMBERSHI AGE DAILY AT F NONPUBLIC IN INDIAN 0 0	EGISTR -12 TOT. 0 IP AT EITENDAI SHIGH SASIAN 0 0 IONPUE	ATION AN O O ATION 3 O AL ND OF NCE (A	I BY (I BY (4 0 SP. E ADA) OL GF BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0	E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	DAIL' NIC 0 0	7 0 AGES 6 0 7 MEM asse data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-	0 0 0 (-8 TO' 0 12 TOT 0 ,public sci	hools.
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 17 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL	C STUDENT RE 1 2 0 0 1 12 9 0 C MEMBERSHI AGE DAILY AT F NONPUBLIC IN INDIAN 0 0 0 ND TYPE OF N	EGISTR -12 TOT. 0 IP AT EITENDAI SHIGH SASIAN 0 0 IONPUE	ATION AN O O ATION 3 O AL ND OF NCE (A	I BY (I BY (4 0 SP. E ADA) OL GF BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 0 OLS	E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM ese data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-	0 0 0 0 (-8 TO' 0 12 TOT 0 , public sca	hools.
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 17 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER AI ELEMENTARY	C STUDENT RE 1 2 0 0 1 12 9 0 0 C MEMBERSHI AGE DAILY AT F NONPUBLIC IN INDIAN 0 0 ND TYPE OF N MIDDLE/ JR.1	EGISTR -12 TOT. 0 IP AT E TENDA SHIGH 0 0 1 ONPUE	ATION AN O O O ATION 3 O AL ND OF NCE (A	I BY (I BY (4 0 SP. E ADA) OL GF BL	ETHNI ACK 0 0 0 GRAD SION, 2002 RADU. ACK 0 0 OLS ONDAR	E 5 0 SES 3-4 AVEI	AND G ISPANIC 0 0 0 0 F C S S R AGE I as the last	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM vse data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-	0 0 0 0 12 TOT 0 , public sci	hools.

St. James 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	ı	BLAG	CK	HISPAN	IIC	WHITE		PK-12 T	OTAL	
FEMALE		0		4		1,3	68		4	635		:	2,011	
MALE		1		1		1,3	96		16	677		:	2,091	
TOTAL		1		5		2,7	64		20	1,312			4,102	
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E						
PK	K	1	2		3	4	5	6		7	8			
344	280	312	301	2	84	284	262	280)	335	325			
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	Р	K-12 TO	TAL	
333	263	289	210	1		3,007			1,095			4,102	2	
	PUBLIC SOMEMBERSHI								END O	F SESSI	ON, AV	ERAGE	Ē	
						PK-8			9-12			TOT	ΓAL	
MEMBERS	SHIP AT END OF	F SESSI	NC			2,996.	.0		1,06	60.0		4,	056.0	
AVERAGE	DAILY MEMBE	RSHIP				3,025	.4		1,07	77.8		4,103.2 3,884.0		
AVERAGE	DAILY ATTEND	DANCE				2,880	.1		1,00	03.9				
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	OOL GF	RADUAT	ΓES							
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISPA	ANIC	WH	IITE	то	TAL	
FEMALE			0		0		57	1		4	17		105	
MALE			1		0		63	0		4	14		108	
MALE TOTAL			1 1		0 0		63 20	0 1			14 91		108 213	
TOTAL	· NUMBER A	AND TY	1	PUBLIC	0	1:								
TOTAL		MIDI	1 PE OF		0)LS	20				Site Oc	s not repor tober stud enrollment	213	
ITEM 5 -		MIDI JR. I	1 'PE OF DLE/		SCHOO)LS	20	1		9	Site Oc	tober stud	213	
ITEM 5 -	TARY	MIDI JR. I	1 'PE OF DLE/ HIGH	SE	SCHOO)LS	COME	1 BINATION		TOTAL 10	Site Oc	tober stud enrollment 0	213 rting ent t	
ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	1 'PE OF DLE/ HIGH ME STA	SE FF SCHO	SCHOO CONDAR 2	OLS RY CLASSE	COME LIE	BINATION 0 BRARIANS/CO	DUNSELO NAL SPT/	TOTAL 10 RS/	Site Oc	enrollment 0 FUL	213 rting ent t	
ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINISTI	1 /PE OF DLE/ HIGH) ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	OLS RY CLASSE TEACE	COME LIE ROOM HERS	BINATION 0 BRARIANS/CO BINSTRUCTIO SPECIAL	DUNSELO NAL SPT/ JSTS	TOTAL 10 RS/ SUPPOR	Site Oc	o for the study of	213 rting ent t	
ITEM 5 -	TARY 8 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	1 'PE OF DLE/ HIGH ME STA	SE FF SCHO	SCHOO CONDAR 2	OLS RY CLASSE	COME LIE	BINATION 0 BRARIANS/CO	DUNSELO NAL SPT/	TOTAL 10 RS/	Site Oc	enrollment 0 FUL	213 rting ent t	
TOTAL ITEM 5 - ELEMEN TIEM 6 -	TARY 8 • PUBLIC FU	MIDI JR. I () JLL-TIN DISTR DMINISTI NO.	1 'PE OF DLE/ HIGH D ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSF TEACH NO.	COME LIB ROOM HERS %	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO.	DUNSELO NAL SPT/ JISTS %	TOTAL 10 RS/ SUPPOR NO.	Site Oc	o FUL NO.	rting ent t LL-TIME TAFF % 0.0	
TOTAL ITEM 5 - ELEMEN TIEM 6 -	B PUBLIC FU AG AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	1 'PE OF DLE/ HIGH ' ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 2 OOL RATORS % 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0	DUNSELO NAL SPT/ JISTS % 0.0	TOTAL 10 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	rting ent t L-TIME TAFF % 0.0 0.0	
TOTAL ITEM 5 - ELEMEN TIEM 6 -	PUBLIC FU AC AM. INDIAN ASIAN	MIDIO JR. H	1 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COME LIE ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0	DUNSELO NAL SPT/ JISTS % 0.0 0.0	TOTAL 10 RS/ SUPPOR NO. 0 0	Site Oc	FUL S' NO.	213 rting ent t L-TIME TAFF % 0.0 0.0 100.0	
TOTAL ITEM 5 - ELEMEN TIEM 6 -	AM. INDIAN ASIAN BLACK	MIDIO JR. H	TPE OF OLE/HIGH OME STA	FF SCHO ADMINIST NO. 0 0 5	CONDAR 2 COL RATORS % 0.0 0.0 2.0	CLASSF TEACH NO. 0 0	COME LIE ROOM HERS % 0.0 0.0 42.3	BINATION 0 BRARIANS/CCINSTRUCTIO SPECIAL NO. 0 0 40	DUNSELO NAL SPT/ .ISTS % 0.0 0.0 16.3	TOTAL 10 RS/ SUPPOR NO. 0 0 92	Site Oc	FUL S' NO. 0	213 rting ent t L-TIME TAFF % 0.0 0.0 100.0 0.0	
TOTAL ITEM 5 - ELEMEN TIEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0	FF SCHO ADMINIST NO. 0 0 5	CONDAR 2 CONDAR 2	CLASSF TEACH NO. 0 104 0	COME LIE ROOM HERS % 0.0 0.0 42.3 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 40 0	DUNSELO NAL SPT/ JISTS % 0.0 0.0 16.3 0.0	TOTAL 10 RS/ SUPPOR NO. 0 0 92 0	Site Oc	FUL S' NO. 0 246 0	213 rting ent t L-TIME TAFF % 0.0 0.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN TIEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H	1 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.8	FF SCHO ADMINIST NO. 0 0 5 0 5	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.8	CLASSF TEACH NO. 0 104 0 178	COME LIE ROOM HERS % 0.0 0.0 42.3 0.0 64.3	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 40 0 39	DUNSELO NAL SPT/ JISTS % 0.0 0.0 16.3 0.0 14.1	TOTAL 10 RS/ SUPPOR NO. 0 0 92 0 50	Site Oc	FUL S' NO. 0 246 0 277	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL DISTRIBUTION NO.	1 'PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.8 1.9	FF SCHO ADMINIST NO. 0 0 5 0 5 10	0 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.8 1.9	CLASSF TEACH NO. 0 104 0 178 282	LIE ROOM HERS % 0.0 0.0 42.3 0.0 64.3 53.9	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 40 0 39 79	DUNSELOI NAL SPT/ JISTS % 0.0 0.0 16.3 0.0 14.1 15.1	TOTAL 10 RS/ SUPPOR NO. 0 0 92 0 50 142	Site Oc	FUL S' NO. 0 246 0 277 523	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. II	1 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0	FF SCHC ADMINIST NO. 0 0 5 0 5 10 0 0	0 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0	CLASSF TEACH NO. 0 104 0 178 282	COME LIE ROOM HERS % 0.0 0.0 42.3 0.0 64.3 53.9 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 40 0 39 79 0	DUNSELOR NAL SPT/ LISTS % 0.0 0.0 16.3 0.0 14.1 15.1	TOTAL 10 RS/ SUPPOR NO. 0 92 0 50 142 0	Site Occ ST STAFF % 0.0 0.0 37.4 0.0 18.1 27.2 0.0	FUL S' NO. 0 246 0 277 523 0	213 rting ent t L-TIME TAFF % 0.0 0.0 100.0 100.0 0.0 0.0 0.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	1 /PE OF DLE/ HIGH) ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 5 10 0 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0 0.0	CLASSF TEACH NO. 0 104 0 178 282 0	LIE ROOM HERS % 0.0 0.0 42.3 0.0 64.3 53.9 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 40 0 39 79 0 0	DUNSELO NAL SPT/ JISTS % 0.0 0.0 16.3 0.0 14.1 15.1 0.0 0.0 1.7	TOTAL 10 RS/ SUPPOR NO. 0 92 0 50 142 0 0	Site Oc	FUL S' NO. 0 246 0 277 523 0 0	213 rting ent t L-TIME TAFF % 0.0 0.0 100.0 100.0 0.0 0.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	1 'PE OF DLE/ HIGH ' O' ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0 0.0 1.1	FF SCHC ADMINIST NO. 0 0 5 0 5 10 0 0 4	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0 0.0 8.4	1. OLS RY CLASSE TEACH NO. 0 104 0 178 282 0 0 13	LIEROOM HERS % 0.0 0.0 42.3 0.0 64.3 53.9 0.0 0.0 29.9	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 40 0 39 79 0 0 1	DUNSELO NAL SPT/ JISTS % 0.0 0.0 16.3 0.0 14.1 15.1 0.0 0.0 1.7 0.0	TOTAL 10 RS/ SUPPOR NO. 0 92 0 50 142 0 0 27	Site Oc. CT STAFF % 0.0 0.0 37.4 0.0 18.1 27.2 0.0 0.0 58.9	tober studienrollment 0 FULL S' NO. 0 0 246 0 277 523 0 0 45	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE PROPERTY OF THE	1 'PE OF DLE/ HIGH ') ME STA ICT RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0 0.0 1.1 0.0	FF SCHC ADMINIST NO. 0 0 5 0 5 10 0 0 4 0 0	0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.0 0.0 1.8 1.9 0.0 0.0 8.4 0.0	1. OLS RY CLASSF TEACH NO. 0 104 0 178 282 0 0 13 0	LIEROOM HERS % 0.0 0.0 42.3 0.0 64.3 53.9 0.0 0.0 29.9 0.0	BINATION O BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 40 0 39 79 0 1	DUNSELO NAL SPT/ JISTS % 0.0 0.0 16.3 0.0 14.1 15.1 0.0 0.0 1.7	TOTAL 10 RS/ SUPPOR NO. 0 92 0 50 142 0 0 27 0	Site Oc. ST STAFF % 0.0 0.0 37.4 0.0 18.1 27.2 0.0 0.0 58.9 0.0	Tober studienrollment 0 FULL S' NO. 0 0 246 0 277 523 0 0 45 0	213 rting ent t L-TIME	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL											
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	32	34	114	38	31	27	56	333			
PRINCIPALS	0	0	0	0	2	1	8	11			
ASSISTANT PRINCIPALS	0	0	1	0	1	2	1	5			
TOTAL	32	34	115	38	34	30	65	349			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,223,686	54.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,095,166	31.02
	RESTRICTED GRANTS-IN-AID	1,481,130	2.69
	REVENUE IN LIEU OF TAXES	93,415	0.17
	REVENUE FOR/ON BEHALF OF LEA	5,550	0.01
	TOTAL STATE SOURCES	18,675,261	33.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,114,158	11.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	92,544	0.17
	TOTAL FEDERAL SOURCES	6,206,702	11.26
TOTAL REVENUE		55,105,649	100.00
OTHER SOURCES OF F	UNDS	16,139,840	
TOTAL REVENUES AND	OTHER SOURCES	71,245,489	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,660,711	30.97	16,005,943	35.14
SPECIAL EDUCATION PROGRAMS	4,631,775	8.61	4,509,338	9.90
VOCATIONAL EDUCATION PROGRAMS	1,021,437	1.90	979,478	2.15
OTHER INSTRUCTIONAL PROGRAMS	799,828	1.49	773,567	1.70
SPECIAL PROGRAMS	3,794,636	7.05	3,628,271	7.97
ADULT/CONTINUING EDUCATION PROGRAMS	68,284	0.13	68,284	0.15
TOTAL INSTRUCTION	26,976,671	50.15	25,964,881	57.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,625,816	3.02	1,609,562	3.53
INSTRUCTIONAL STAFF SERVICES	2,552,176	4.74	2,462,824	5.41
SCHOOL ADMINISTRATION	2,461,023	4.57	2,446,177	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,639,015	12.34	6,518,563	14.31
GENERAL ADMINISTRATION	1,834,571	3.41	1,676,665	3.68
BUSINESS SERVICES	589,874	1.10	589,874	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,944,718	9.19	4,937,963	10.84
STUDENT TRANSPORTATION SERVICES	2,503,140	4.65	2,456,095	5.39
CENTRAL SERVICES	873,766	1.62	768,022	1.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,746,069	19.98	10,428,619	22.89
TOTAL SUPPORT SERVICES	17,385,084	32.32	16,947,182	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,646,491	4.92	2,634,866	5.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,136	0.01	5,136	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,651,627	4.93	2,640,002	5.80
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,959,045	7.36	0	0.00
DEBT SERVICE	2,824,571	5.25	0	0.00
TOTAL EXPENDITURES	53,796,998	100.00	45,552,065	100.00
FUND TRANSFER	232,923			
TOTAL ALL EXPENDITURES AND OTHER USES	54,029,921			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,758,183	15,900,000	2,007,727	30,650,456
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 1,833,218	182,347	97,012	1,918,553
FIXED ASSETS	59,720,281	4,740,467	877,820	63,582,928

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	1,335,708	0.00	0.00	0	0	1,335,708
RENEWABLE TAXES	31.04	10,418,885	0.00	0.00	0	0	10,418,885
DEBT SERVICES TAXES	10.00	3,217,234	0.00	0.00	0	0	3,217,234
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	347,076	0.00	0.00	0	0	347,076
TOTAL AD VALOREM TAXES	45.06	15,318,903	0.00	0.00	0	0	15,318,903
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	13,276,3	14	0	13,276,314
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	13,276,3	14	0	13,276,314

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	897,173	0	0	0	595,019	15,723,376	17,215,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,891,354	0	0	0	1,990,514	0	12,881,868
BALANCES AT END OF YEAR	11,788,527	0	0	0	2,585,533	15,723,376	30,097,436

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	23	2	0	30
HEARING IMPAIRMENTS	0	2	1	1	1	0	5
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	57	115	19	0	0	191
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	23	17	2	0	43
SPECIFIC LEARNING DISABILITIES	0	0	38	103	11	0	152
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	30	48	0	0	0	78
INFANTS/TODDLERS W/ DISABILITIES		T1				to a star	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	i II-viii ior iurtrier ex	ріапайоп.	
TOTAL (excluding Gifted/Talented)	0	90	237	177	17	0	521
GIFTED	0	0	23	50	1	0	74
TALENTED	0	0	1	9	2	0	12

ITEM 14 - SCHOOL FOOD SE	RVICE	Ē												
AVERAGE NUMBER OF BREAKFASTS SERV	/ED DAIL	Υ	1,911	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEI	MENT				\$1,584,	034
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		3,086	TOTA	AL STATE	AND LO	OCAL SUP	PORT	OF FOOD	SERVICE			\$1,178,	882
ITEM 15 - EXPENDITURE PER	R STU	DENT.	AND A	VERA	GE TI	EACH	ER SA	LAR	Y					
									20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PER STUD	ENT									\$10,746	6		\$11,1	05
AVERAGE SALARY OF ALL CLASSRO	OM TEA	ACHERS	(excludii	ng ROT	C and R	ehires)				\$47,958	3		\$49,4	98
ITEM 16 - EDUCATION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	0 F
	SS THAI		BACHE	LOR'S	MAST	ER'S	MASTE	R'S	SPECIA	LIST IN	PH.D.	OR	ALL	
BACHEL			DEG		DEGI		DEGREE			ATION	ED.		ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	20.0	3	60.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS								_						
WITH CERTIFICATE	3 1	0.9 19.1	223 2	68.1 42.6	71 2	21.8 38.3	26 0	7.9 0.0		0.6 0.0	2	0.6		100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	4	1.2	225	67.7	73	22.1	26	7.8		0.0	2	0.0		100.0
TOTAL TT GLASSICOM TLACTILICO	•											0.0		
MALE)))		0 1 1		18 9 27		0 0 0			16 88 04		9	34 98 32	
ITEM 2 - NONPUBLIC STUDE	NT DE	CIETE	ATION	I DV /										
PK K 1	N I K E	GISTR	3	ч от ч 4	JKAD	⊏ 5	6	:	7		8	DK	-8 TO	TAI
22 21 25	28		28	28		3 4	2:		11		10	FN	232	IAL
		42 TOT								c 04		DV 4		'A1
9 10 11 12 0 0 0 0		• 12 TOT 0	AL	5P. I	ED. AG 0	ES 3-:) SP	. ED.	AGES (0-21			2 TOT 232	AL
									-				232	
ITEM 3 - NONPUBLIC MEMBE	ERSHI	P AT E	ND OF	SES	SION,	AVE	RAGE	DAIL	Y MEN	IBERS	HIP (A	ADM),		
AND AVERAGE DAIL	Y AT	ΓENDA	NCE (ADA)	2002	-2003 w	as the last	year th	ese data v	vere collec	cted from	the nonp	oublic sci	hools.
ITEM 4 - NUMBER OF NONPU	JBLIC	HIGH	SCHO	OL GI	RADU	ATES								 >
AMERICAN INDIAN		ASIA	N	BL	ACK		HISPAI	NIC	,	WHITE		TO	ΓAL	
FEMALE 0		C)		0			0		0			0	
MALE 0		C)		0			0		0			0	
TOTAL 0		C)		0			0		0			0	
ITEM 5 - NUMBER AND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
ELEMENTARY MIDDL	E/ JR.I	HIGH		SEC	ONDAF	RY		c	OMBIN	IATION			тот	AL
1	0				0				0				1	
ITEM 6 - NUMBER OF NONPU	JBLIC	sсно	OL FA	CULT	Υ						-	TOTAL 16	•	

St. John the Baptist 2007-2008

IIEWII-	ELEMENTA	4K 1/3		AN I WIL	MIDEINO	, — .		IICITT ANI	GEND	EK			
	AMERICAN	INDIA	1	ASIAN	1	BLA	СК	HISPA	NIC	WHITE	≣	PK-12 T	OTAL
FEMALE		7		23	1	2,5	555		105	522	2		3,212
MALE		6		15	;	2,6	326		109	546	6		3,302
TOTAL		13		38	;	5,1	81		214	1,068	3		6,514
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 (6	7	8		
241	480	532	552	. 4	187	522	47	78 5	36	511	470		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	F	K-12 TC	TAL
533	466	359	347			4,809			1,70	5		6,514	1
	PUBLIC SO									OF SESSI	ION, A\	'ERAGE	Ξ.
						PK-8			9-1	2		TO	ΓAL
MEMBERS	HIP AT END OF	SESSI	NC			4,779	.0		1,	542.0		6,	321.0
	DAILY MEMBE					4,797				634.5		-	431.7
AVERAGE	DAILY ATTEND	DANCE				4,534	.2		1,	474.7		6,	008.9
TEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	TC	TAL
FEMALE			0		2	143			3		31		179
MALE			0		0 2	123 266			5 8		22 53		150
TOTAL			0				.00		•				329
ITEM 5 -	NUMBER A		PE OF	PUBLIC	SCHOO	OLS						s not repo	
ELEMEN		JR.	HIGH	SE	CONDAF	RY	COM	BINATION		TOTAL	O	tober stud enrollmen	
(9		1		2			0		12		0	
ITEM 6 -	PUBLIC FU					CLASS		BRARIANS/				FUL	.L-TIM
	ΑD	DISTR MINIST		SCH0 ADMINIST		TEAC		INSTRUCTI			RT STAFF	_	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
FEMALE	,						0.0						0
FEMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
FEMALE		0 6	0.0 1.3	0 14	0.0 3.0	0 214		0 71	0.0 15.3	0 160	0.0 34.4	465	100
FEMALE	ASIAN						0.0						
FEMALE	ASIAN BLACK	6	1.3	14	3.0	214	0.0 46.0	71	15.3	160	34.4	465	100
FEMALE	ASIAN BLACK HISPANIC	6 0	1.3 0.0	14 0	3.0 0.0	214 1	0.0 46.0 100.0	71 0	15.3 0.0	160 0	34.4 0.0	465 1	100 100
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	6 0 8	1.3 0.0 2.4 1.8	14 0 8	3.0 0.0 2.4 2.8	214 1 205	0.0 46.0 100.0 62.3 52.8	71 0 52 123	15.3 0.0 15.8 15.5	160 0 56 216	34.4 0.0 17.0 27.2 0.0	465 1 329	100 100 100 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	6 0 8 14	1.3 0.0 2.4 1.8 0.0 0.0	14 0 8 22	3.0 0.0 2.4 2.8	214 1 205 420	0.0 46.0 100.0 62.3 52.8	71 0 52 123	15.3 0.0 15.8 15.5	160 0 56 216	34.4 0.0 17.0 27.2	465 1 329 795	100 100 100 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	6 0 8 14 0	1.3 0.0 2.4 1.8 0.0 0.0 2.6	14 0 8 22 0	3.0 0.0 2.4 2.8 0.0 0.0 6.4	214 1 205 420 0	0.0 46.0 100.0 62.3 52.8	71 0 52 123	15.3 0.0 15.8 15.5	160 0 56 216	34.4 0.0 17.0 27.2 0.0	465 1 329 795 0 0 78	100 100 100 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	6 0 8 14 0 0	1.3 0.0 2.4 1.8 0.0 0.0 2.6 0.0	14 0 8 22 0 0	3.0 0.0 2.4 2.8 0.0 0.0	214 1 205 420 0 0	0.0 46.0 100.0 62.3 52.8 0.0	71 0 52 123 0	15.3 0.0 15.8 15.5 0.0 0.0 3.8 0.0	160 0 56 216 0	34.4 0.0 17.0 27.2 0.0 0.0	465 1 329 795 0 0	100 100 100 0 0 100 100
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	6 0 8 14 0 0 2 0 3	1.3 0.0 2.4 1.8 0.0 0.0 2.6 0.0 3.2	14 0 8 22 0 0 5	3.0 0.0 2.4 2.8 0.0 0.0 6.4 0.0 3.2	214 1 205 420 0 0 33	0.0 46.0 100.0 62.3 52.8 0.0 0.0 42.3 100.0 62.1	71 0 52 123 0 0 0 3 0 6	15.3 0.0 15.8 15.5 0.0 0.0 3.8 0.0 6.3	160 0 56 216 0 0 35	34.4 0.0 17.0 27.2 0.0 0.0 44.9	465 1 329 795 0 0 78	100. 100. 100. 0. 0. 100. 100.
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	6 0 8 14 0 0 2 0	1.3 0.0 2.4 1.8 0.0 0.0 2.6 0.0	14 0 8 22 0 0 5	3.0 0.0 2.4 2.8 0.0 0.0 6.4 0.0	214 1 205 420 0 0 33 2	0.0 46.0 100.0 62.3 52.8 0.0 0.0 42.3 100.0	71 0 52 123 0 0 0 3	15.3 0.0 15.8 15.5 0.0 0.0 3.8 0.0	160 0 56 216 0 0 35	34.4 0.0 17.0 27.2 0.0 0.0 44.9 0.0	465 1 329 795 0 0 78 2	100. 100. 100. 0. 0. 100.

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	49	124	48	47	35	105	514
PRINCIPALS	0	0	5	0	3	2	2	12
ASSISTANT PRINCIPALS	3	0	6	4	1	4	0	18
TOTAL	109	49	135	52	51	41	107	544

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,731,521	44.15
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,260,849	41.18
	RESTRICTED GRANTS-IN-AID	1,232,481	1.48
	REVENUE IN LIEU OF TAXES	231,847	0.28
	REVENUE FOR/ON BEHALF OF LEA	18,416	0.02
	TOTAL STATE SOURCES	35,743,593	42.96
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	198,776	0.24
	RESTRICTED GRANTS-IN-AID	10,376,735	12.47
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	143,271	0.17
	TOTAL FEDERAL SOURCES	10,718,782	12.88
TOTAL REVENUE		83,193,896	100.00
OTHER SOURCES OF F	UNDS	3,373,043	
TOTAL REVENUES AND	OTHER SOURCES	86,566,939	
TOTAL REVENUES AND	OTHER SOURCES	00,300,939	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	29,553,655	30.99	29,510,939	39.38
SPECIAL EDUCATION PROGRAMS	12,333,075	12.93	12,328,034	16.45
VOCATIONAL EDUCATION PROGRAMS	177,372	0.19	156,243	0.21
OTHER INSTRUCTIONAL PROGRAMS	2,299,105	2.41	2,241,618	2.99
SPECIAL PROGRAMS	4,216,763	4.42	4,080,097	5.45
ADULT/CONTINUING EDUCATION PROGRAMS	133,739	0.14	133,739	0.18
TOTAL INSTRUCTION	48,713,709	51.08	48,450,670	64.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,345,206	3.51	3,345,206	4.46
INSTRUCTIONAL STAFF SERVICES	1,823,204	1.91	1,806,064	2.41
SCHOOL ADMINISTRATION	4,134,959	4.34	4,134,959	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,303,369	9.75	9,286,229	12.39
GENERAL ADMINISTRATION	1,565,658	1.64	1,565,658	2.09
BUSINESS SERVICES	637,502	0.67	635,937	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,580,055	6.90	6,580,055	8.78
STUDENT TRANSPORTATION SERVICES	4,017,308	4.21	4,017,308	5.36
CENTRAL SERVICES	1,243,679	1.30	1,165,596	1.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,044,202	14.73	13,964,554	18.64
TOTAL SUPPORT SERVICES	23,347,571	24.48	23,250,783	31.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,253,761	3.41	3,228,724	4.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,253,761	3.41	3,228,724	4.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	14,444,810	15.15	0	0.00
DEBT SERVICE	5,610,880	5.88	0	0.00
TOTAL EXPENDITURES	95,370,731	100.00	74,930,177	100.00
FUND TRANSFER	3,389,354			
TOTAL ALL EXPENDITURES AND OTHER USES	98,760,085			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,535,000	0	4,235,000	29,300,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,291,458	498,793	357,227	2,433,024
FIXED ASSETS	74,454,568	14,643,489	4,378,034	84,720,023

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.73	970,636	0.00	0.00	0	0	970,636
RENEWABLE TAXES	18.10	4,827,013	0.00	0.00	0	0	4,827,013
DEBT SERVICES TAXES	22.00	5,844,099	0.00	0.00	0	0	5,844,099
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	339,839	0.00	0.00	0	0	339,839
TOTAL AD VALOREM TAXES	43.83	11,981,587	0.00	0.00	0	0	11,981,587
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	22,811,6	41	0	22,811,641
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.25	22,811,6	41	0	22,811,641

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-485,087	0	0	-23,018	1,955,583	-13,640,624	-12,193,146
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,977,397	0	0	33,214	4,255,059	18,557,024	32,822,694
BALANCES AT END OF YEAR	9,492,310	0	0	10,196	6,210,642	4,916,400	20,629,548

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	24	39	13	0	77
HEARING IMPAIRMENTS	0	0	5	2	0	0	7
DEAF		Tř	is category is inclu	uded within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	83	179	6	0	0	268
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	18	36	2	0	56
ORTHOPEDIC IMPAIRMENTS	0	2	3	1	0	0	6
OTHER HEALTH IMPAIRMENTS	0	1	35	62	7	0	105
SPECIFIC LEARNING DISABILITIES	0	0	95	222	26	0	343
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	6	6	3	0	18
AUTISM	0	2	12	9	4	0	27
TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
DEVELOPMENTAL DELAY	0	77	66	0	0	0	143
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	r reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	169	444	386	55	0	1,054
GIFTED	0	0	5	12	0	0	17
TALENTED	0	0	18	87	2	0	107

4			0			525	2	••		•	1				7	-
ELEMEN.	_		I TPE OF		UDLIC S		OLS ONDAF	RY		^	OMBINA	ΔΤΙΩΝ			тот	ΔI
TOTAL	MIIMPED	VND	O TYPE OF	NOND		ירחט	23 OL S			3		150		1	78	
MALE			0		2		12			2		79 71			92 86	
TEM 4 -	NUMBER AMERI		ONPUBLI IDIAN	IC HIGH ASI			RADU ACK	ATES	HISPAN	NIC 1	٧	VHITE		то	TAL 92	
			EMBERSI DAILY A								T IVI⊏IVII ese data we		-	-		hools.
208	210	183	177	778		- 050	0 SION	A\/E	DACE	.	0 V NAEN AI	DEDE	LID /A		2,798	
9	10	11	12	9-12 TC		SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21			2 TOT	AL
PK 104	K 211			2 06	3 215	4 204	1	5 222	6 24		7 210	:	8 214	Pk	2,020	TAL
TEM 2 -	NONPUB	LIC S	TUDENT F	REGIST	RATION	N BY	GRAD	E								
ΓΟΤΑL			6		38		707		68		1,97	'9		2,7	98	
MALE			2		18		344		37		97	'8		1,3	79	
EMALE	A	MERIC	AN INDIAN	I AS	SIAN 20	BL	ACK 363	н	SPANIC 31	;	WHIT 1,00		PK	:-12 T 1,4	OTAL 19	
	NONPUB	LIC S	TUDENT F	REGIST	NONP					END	ER					
UIAL FI	JLASSKUUI	VITEAC	neko ²	. 0.4	301	70.0	- 00	10.1	71	0.0	-	0.2	- 0	0.0	014	100
	JT CERTIFIC CLASSROOI		HERS 2		72 387	96.0 75.3	2 83	2.7 16.1	0 41	0.0	0 1	0.0 0.2	0	0.0	75 514	100
WITH C	ERTIFICATE		1		315	71.8	81	18.5	41	9.3	1	0.2	0	0.0		100
	CLASSROO		_3													
	T CERTIFIC		o 0		0 1	0.0 5.6	0 10	0.0 55.6	0 7	0.0 38.9	0	0.0	0	0.0	0 18	100
WITH CE	RTIFICATE		0		1	5.6	10	55.6	7	38.9	0	0.0	0	0.0	18	100
TOTAL PRI ASSISTAN ⁻	NCIPALS FPRINCIPAL	s	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100
	T CERTIFICA	ATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100
			#	%	#	%	#	%	#	%	#	%	#	%	#	9
		В	LESS TH ACHELOR'S		BACHE DEGI		MASTI DEGI		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.I		ALL ATEGO	
TEM 16	- EDUCA	TION	LEVELS (OF PUE	SLIC SC	HOOL	STAF	F							TOTAL	
VERAGE	SALARY OF	ALL CL	ASSROOM T	EACHER	S (excludir	ng ROT	C and R	ehires)			,	\$47,798			\$49,7	703
CURRENT	EXPENDITU	RE PER	STUDENT									\$ 9,782			\$11,5	603
											200	06-200	7	:	2007-2	800
TEM 15	- EXPEND	DITUR	E PER ST	UDENT	AND A	VERA	GE TI	EACH	ER SAI	LAR'	Y					
WEINAGE IN	JMBER OF LU	NCHES S	SERVED DAILY	•	4,417	TOTA	AL STATE	AND LC	CAL SUP	PORT OF FOOD SERVICE				\$811,917		
			TS SERVED D		2,234			,556	DA) REIMB						\$2,437	٠.

St. Landry 2007-2008

								ICITY ANI					
	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		5		40		4,2	239		47	3,069	9		7,400
MALE		5		38		4,4	196		54	3,23	8		7,831
TOTAL		10		78		8,7	735		101	6,30	7	1	5,231
ITEM 2 -	ELEMENT	ARY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5		6	7	8		
553	1,341	1,386	1,28	5 1,2	293	1,246	1,1	18 1,2	215	1,115	952		
9	10	11	12		РК-8 ТОТ				9-12 TO	TAL	F	PK-12 TC	TAL
1,265	931	775	756	;		11,504			3,727	•		15,23	1
	PUBLIC SOME					LY ATT			7)		ION, A\		
						PK-8			9-12	2		TO	ΓAL
_	HIP AT END O		NC			11,506				716.0			222.0
	DAILY MEMBE					11,506				592.1			098.0
AVERAGE	DAILY ATTENI	JANCE				10,855	5.2		3,7	133.7		13,	988.9
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISF	PANIC	W	HITE	TC	TAL
EMALE			2		1		221		2		78		404
MALE			0		1		161		0		76 54		338
TOTAL			2		2	•	382		2		54		742
TEM 5 -	NUMBER A	AND TA	PE OF	PUBLIC	SCHOO)LS							
											Site	es not repo	rtina
ELEMEN	TARY	MIDE	DLE/ HIGH	SE	CONDAR		СОМ	BINATION		TOTAL		es not repo ctober stud enrollmen	ent
	TARY 26	MIDE JR. H	-	SE	CONDAR 10		СОМ	BINATION 0		TOTAL		ctober stud	ent
2		MIDI JR. I	HIGH 3			RY	LI		COUNSELC	39		enrollmen 2	ent t
2	PUBLIC FU	MIDE JR. I S JLL-TIN DISTR	HIGH ME STA	FF SCHO	10 O OL	CLASS	LI ROOM	0 BRARIANS/0 INSTRUCTI	ONAL SPT	39 DRS/	00	enrollmen 2 FUL	ent t
2	PUBLIC FU	MIDE JR. I S JLL-TIN DISTR	HIGH ME STA	FF	10 O OL	CLASS	LI	0 BRARIANS/0	ONAL SPT	39 DRS/		enrollmen 2 FUL	ent t
2 TEM 6 -	PUBLIC FU	MIDE JR. H 3 JLL-TIN DISTR DMINISTI	ME STA	FF SCHO ADMINISTI	10 OOL RATORS	CLASS TEAC	LI ROOM HERS	0 BRARIANS/0 INSTRUCTI SPECI/	ONAL SPT ALISTS	39 DRS/ // SUPPOI	OG	etrober stud enrollmen 2 FUI S	ent t .L-TIN
2 TEM 6 -	PUBLIC FU	MIDE JR. H JLL-TIM DISTR DMINISTI NO.	HIGH ME STA ICT RATORS %	FF SCHO ADMINISTI NO.	10 OOL RATORS %	CLASS TEAC NO.	LI ROOM HERS %	0 BRARIANS/0 INSTRUCTI SPECI/ NO.	ONAL SPT ALISTS %	39 DRS/ // SUPPOI NO.	RT STAFF	etrober stud enrollmen 2 FUL S NO.	ent t L-TIN TAFF
2 TEM 6 -	PUBLIC FU AI AM. INDIAN	MIDE JR. I JLL-TIN DISTR DMINISTI NO.	ME STA	FF SCHO ADMINISTI NO. 0	10 OOL RATORS % 0.0	CLASS TEAC NO.	LI ROOM HERS % 100.0	BRARIANS/O INSTRUCTI SPECI/ NO.	ONAL SPT ALISTS % 0.0	39 DRS/ / SUPPOI NO. 0	RT STAFF % 0.0	FUL S NO.	ent t _L-TIN
2 TEM 6 -	PUBLIC FU AI AM. INDIAN ASIAN	MIDD JR. H 3 JLL-TIN DISTR DMINISTI NO. 0 0	ME STA ICT RATORS 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	DOL RATORS % 0.0 0.0	CLASS TEAC NO.	LI ROOM HERS % 100.0 100.0	BRARIANS/O INSTRUCTI SPECIA NO. 0	ONAL SPT ALISTS % 0.0 0.0	39 DRS/ // SUPPOI NO. 0 0	0.0 0.0	FUL S NO. 2	LL-TII TAFF 100 100
2 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDE JR. F	ME STA ICT RATORS 0.0 0.0 0.4	FF SCHO ADMINISTI NO. 0 0 13	10 POL RATORS % 0.0 0.0 1.8	CLASS TEAC NO. 2 1 330	LI ROOM HERS % 100.0 100.0 45.1	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 205	ONAL SPT ALISTS % 0.0 0.0 28.0	39 DRS/ // SUPPOI NO. 0 0 180	0.0 0.0 0.0 24.6	FUL S NO. 2 1 731	L-TII TAFF 100 100 100
2 ГЕМ 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F. S.	ME STA ICT RATORS % 0.0 0.0 0.4 0.0	SCHO ADMINISTI NO. 0 0 13	10 POL RATORS % 0.0 0.0 1.8 0.0	CLASS TEAC NO. 2 1 330 3	LI ROOM HERS % 100.0 100.0 45.1 75.0	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 205	ONAL SPT ALISTS % 0.0 0.0 28.0 25.0	39 DRS/ // SUPPOI NO. 0 0 180 0	0.0 0.0 0.0 24.6 0.0	FUI S NO. 2 1 731 4	LL-TIII TAFF 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. JLL-TIN DISTR DMINISTI NO. 0 0 3 0 4	ME STA ICT RATORS % 0.0 0.0 0.4 0.0 0.4	SCHO ADMINISTI NO. 0 0 13 0 18	10 POL RATORS % 0.0 0.0 1.8 0.0 1.9	CLASS TEAC NO. 2 1 330 3 525	LI ROOM HERS % 100.0 100.0 45.1 75.0 55.6	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 205 1 194	ONAL SPT ALISTS % 0.0 0.0 28.0 25.0 20.6	39 DRS/ // SUPPOI NO. 0 0 180 0 203	0.0 0.0 24.6 0.0 21.5	FUL S NO. 2 1 731 4 944	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 0.4 0.0 0.4 0.0	FF SCHO ADMINISTI NO. 0 0 13 0 18 31	10 POL RATORS % 0.0 0.0 1.8 0.0 1.9 1.8	CLASS TEAC NO. 2 1 330 3 525 861	LI ROOM HERS % 100.0 100.0 45.1 75.0 55.6 51.2	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 205 1 194 400	ONAL SPT ALISTS % 0.0 0.0 28.0 25.0 20.6 23.8	39 DRS/ // SUPPOI NO. 0 0 180 0 203 383	0.0 0.0 0.0 24.6 0.0 21.5 22.8	FUL S NO. 2 1 731 4 944 1,682	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F. S.	ME STA ICT RATORS % 0.0 0.4 0.0 0.4 0.4 0.0	FF SCHO ADMINISTI NO. 0 0 13 0 18 31	10 POL RATORS % 0.0 0.0 1.8 0.0 1.9 1.8 0.0	CLASS TEAC NO. 2 1 330 3 525 861	LI ROOM HERS % 100.0 100.0 45.1 75.0 55.6 51.2 0.0	0 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 205 1 194 400 0	ONAL SPT ALISTS % 0.0 0.0 28.0 25.0 20.6 23.8 0.0	39 DRS/ // SUPPOI NO. 0 0 180 0 203 383	0.0 0.0 0.0 24.6 0.0 21.5 22.8	FUI. S NO. 2 1 1 731 4 944 1,682	100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	ME STA ICT RATORS % 0.0 0.4 0.0 0.4 0.4 0.0	FF SCHO ADMINISTI NO. 0 0 13 0 18 31 0 0 0	10 POL RATORS % 0.0 0.0 1.8 0.0 1.9 1.8 0.0 0.0	CLASS TEAC NO. 2 1 330 3 525 861 0	LI ROOM HERS % 100.0 100.0 45.1 75.0 55.6 51.2 0.0	0 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 205 1 194 400 0 0	ONAL SPT ALISTS % 0.0 0.0 28.0 25.0 20.6 23.8 0.0 0.0	39 DRS/ / SUPPOI NO. 0 0 180 0 203 383 0 0	0.0 0.0 0.0 24.6 0.0 21.5 22.8 0.0 0.0	FUI S NO. 2 1 731 4 944 1,682 0 0	100 100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. F	ME STA ICT RATORS % 0.0 0.4 0.0 0.4 0.4 0.0 0.4	FF SCHO ADMINISTI NO. 0 0 13 0 18 31 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10 POL RATORS % 0.0 0.0 1.8 0.0 1.9 1.8 0.0 0.0 8.4	CLASS TEAC NO. 2 1 330 3 525 861 0 0 89	LI ROOM HERS % 100.0 100.0 45.1 75.0 55.6 51.2 0.0 0.0 35.5	0 BRARIANS/0 INSTRUCTI SPECIA NO. 0 0 205 1 194 400 0 0 13	ONAL SPT ALISTS	39 DRS/ // SUPPOI NO. 0 180 0 203 383 0 122	0.0 0.0 0.0 24.6 0.0 21.5 22.8 0.0 0.0 48.6	FUL S NO. 2 1 731 4 944 1,682 0 0 251	LL-TIN 100 100 100 100 ((100 100 100 100 100
2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	ME STA ME STA ICT RATORS 0.0 0.4 0.0 0.4 0.0 0.4 0.0 2.4 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 13 0 18 31 0 0 21 0	10 POL RATORS % 0.0 0.0 1.8 0.0 1.9 1.8 0.0 0.0 8.4 0.0	CLASS TEAC NO. 2 1 330 3 525 861 0 0 89 1	LI ROOM HERS % 100.0 100.0 45.1 75.0 55.6 51.2 0.0 0.0 35.5 50.0	0 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 205 1 194 400 0 0 13 1	ONAL SPT ALISTS	39 DRS/ // SUPPOI NO. 0 180 0 203 383 0 0 122 0	0.0 0.0 0.0 24.6 0.0 21.5 22.8 0.0 0.0 48.6 0.0	FUL S NO. 2 1 731 4 944 1,682 0 0 251 2	L-TINTAFF

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	138	86	265	153	146	89	204	1,081
PRINCIPALS	0	0	1	2	8	2	28	41
ASSISTANT PRINCIPALS	0	0	0	9	6	1	8	24
TOTAL	138	86	266	164	160	92	240	1,146

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	33,601,701	24.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	78,362,904	57.16
	RESTRICTED GRANTS-IN-AID	3,563,447	2.60
	REVENUE IN LIEU OF TAXES	658,946	0.48
	REVENUE FOR/ON BEHALF OF LEA	42,334	0.03
	TOTAL STATE SOURCES	82,627,631	60.27
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	187,678	0.14
	RESTRICTED GRANTS-IN-AID	20,278,881	14.79
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	390,687	0.28
	TOTAL FEDERAL SOURCES	20,857,246	15.21
TOTAL REVENUE		137,086,578	100.00
OTHER SOURCES OF FI	JNDS	12,047,386	
TOTAL REVENUES AND	OTHER SOURCES	149,133,964	
·			

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	55,545,136	39.34	55,102,917	40.85
SPECIAL EDUCATION PROGRAMS	17,684,514	12.52	17,524,702	12.99
VOCATIONAL EDUCATION PROGRAMS	2,645,628	1.87	2,495,414	1.85
OTHER INSTRUCTIONAL PROGRAMS	672,224	0.48	672,224	0.50
SPECIAL PROGRAMS	7,496,544	5.31	7,285,973	5.40
ADULT/CONTINUING EDUCATION PROGRAMS	548,589	0.39	548,589	0.41
TOTAL INSTRUCTION	84,592,635	59.91	83,629,819	62.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,737,946	3.36	4,737,946	3.51
INSTRUCTIONAL STAFF SERVICES	4,826,566	3.42	4,826,566	3.58
SCHOOL ADMINISTRATION	7,697,637	5.45	7,696,480	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,262,149	12.23	17,260,992	12.80
GENERAL ADMINISTRATION	2,442,358	1.73	2,440,838	1.81
BUSINESS SERVICES	925,613	0.66	907,488	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,385,694	8.77	12,083,586	8.96
STUDENT TRANSPORTATION SERVICES	8,840,283	6.26	8,377,149	6.21
CENTRAL SERVICES	1,416,495	1.00	1,136,569	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,010,443	18.42	24,945,630	18.49
TOTAL SUPPORT SERVICES	43,272,592	30.65	42,206,622	31.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,314,190	6.60	9,053,554	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,182	0.00	5,182	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,319,372	6.60	9,058,736	6.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	206,998	0.15	0	0.00
DEBT SERVICE	3,803,277	2.69	0	0.00
TOTAL EXPENDITURES	141,194,874	100.00	134,895,177	100.00
FUND TRANSFER	11,781,224			
TOTAL ALL EXPENDITURES AND OTHER USES	152,976,098			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,511,509	7,916,000	2,430,000	16,997,509
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,457,733	149,552	0	3,607,285
FIXED ASSETS	57,065,807	1,396,888	3,310,072	55,152,623

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	1,558,463	0.00	0.00	0	0	1,558,463
RENEWABLE TAXES	16.15	7,203,176	0.00	0.00	0	0	7,203,176
DEBT SERVICES TAXES	0.00	16,299	0.00	0.00	0	0	16,299
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	273,893	273,893
TOTAL AD VALOREM TAXES	20.60	8,777,938	0.00	0.00	0	273,893	9,051,831
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	21,370,6	15	0	21,370,615
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES	S		2.00	21,370,6	15	0	21,370,615

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,844,323	69,062	-731,591	541,759	-1,877,044	0	-3,842,137
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,121,108	291,520	-366,596	-37,576	0	0	-1,233,760
BALANCES AT BEGINNING OF YEAR	4,722,269	-275,856	597	2,385,792	2,635,227	0	9,468,029
BALANCES AT END OF YEAR	1,756,838	84,726	-1,097,590	2,889,975	758,183	0	4,392,132

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	62	175	31	0	268
HEARING IMPAIRMENTS	0	7	20	11	1	0	39
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	87	276	66	0	0	429
VISUAL IMPAIRMENTS	0	1	3	5	0	0	9
EMOTIONAL DISTURBANCE	0	0	6	20	1	0	27
ORTHOPEDIC IMPAIRMENTS	0	2	3	8	1	0	14
OTHER HEALTH IMPAIRMENTS	0	1	151	218	15	0	385
SPECIFIC LEARNING DISABILITIES	0	0	189	394	38	0	621
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	9	3	0	20
AUTISM	0	3	33	12	5	1	54
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	140	214	0	0	0	354
INFANTS/TODDLERS W/ DISABILITIES		T1				and the second second	
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.						
TOTAL (excluding Gifted/Talented)	0	242	964	921	95	1	2,223
GIFTED	0	0	81	143	0	0	224
TALENTED	0	0	17	77	0	0	94

11 EW 17	- 5011001	L I OOD OL	VICE	•												
AVERAGE N	UMBER OF BR	EAKFASTS SERV	ED DAIL'	Y	5,795	TOT	AL FEDEI	RAL (USI	DA) REIMB	URSE	MENT				\$5,889,	696
AVERAGE N	UMBER OF LU	NCHES SERVED	DAILY		11,928	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$3,875,	369
ITEM 15	- EXPEND	ITURE PER	STU	DENT A	AND A	VER.	AGE T	EACH	IER SA	LAR	Y					
											20	06-200	7	:	2007-2	800
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$ 7,889			\$ 8,8	57
AVERAGE	SALARY OF	ALL CLASSRO	AAT MC	CHERS	(excludir	ng ROT	C and R	ehires)				\$38,891			\$43,4	89
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBL	IC SCI	HOOL	STAI	FF							TOTAL	OF
		LES BACHELO	S THAN	-	BACHEI DEGF		MAST		MASTE		SPECIA		PH.D. ED.	-	ALL	
		BACHEL	#	%	#	%	#	%	#	- + 30 %	#	%	#	ъ. с %	#	/KI_0 %
PRINCIPAL																
	ERTIFICATE JT CERTIFICA	\TE	0	0.0	0	0.0	22 0	53.7 0.0	18 0	43.9 0.0	0	0.0	1 0	2.4 0.0	41 0	100.
TOTAL PR		\1L	0	0.0	0	0.0	22	53.7	18	43.9	0	0.0	1	2.4	41	100.0
ASSISTAN ¹	T PRINCIPAL	.S														
	ERTIFICATE		0	0.0	0	0.0	18 0	75.0 0.0	6 0	25.0	0	0.0	0	0.0	24 0	100.
	JT CERTIFIC		0	0.0	0	0.0	18	75.0	6	0.0 25.0	0	0.0	0	0.0		100.0
	SISTANT PR		U	0.0	Ü	5.0	10	. 0.0	0	20.0	Ü	0.0	J	0.0	2-7	. 50.
_	CLASSROO	M TEACHERS	15	1.4	791	75.8	165	15.8	68	6.5	3	0.3	2	0.2	1,044	100.
WITHO	OUT CERTIFIC	CATE	2	5.4	34	91.9	1	2.7	0	0.0	0	0.0	0	0.0	37	100.
TOTAL FT	CLASSROO	M TEACHERS	17	1.6	825	76.3	166	15.4	68	6.3	3	0.3	2	0.2	1,081	100.
FEMALE	^	MERICAN INI 0		ASI	1 6	DL	ACK 248	п	ISPANIO 24	•	WHI7		Fr	(-12 T 1,6	_	
FEMALE		_		_				•					• •		_	
MALE		2			5		252		9		1,1	01		1,3	69	
TOTAL		2			21		500		33		2,4	69		3,0	25	
ITEM 2 -	NONPUB	LIC STUDEI	NT RE	GISTR	ATION	I BY	GRAD	E								
PK	K	1	2		3	4		5	6	;	7		8	Pk	(-8 TO	ΓAL
174	199	219	201		194	208	3	225	22	23	272	:	259		2,174	
9	10	11 12	9-	12 TOT	AL	SP.	ED. AG	ES 3-	5 SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
234	212	220 185	5	851			0				0			;	3,025	
		LIC MEMBE RAGE DAIL							RAGE [hools.
ITEM 4 -	NUMBER	OF NONPU	IBLIC	HIGH	SCHO	OL G	RADU	ATES								
	AMERI	CAN INDIAN		ASIA		BL	-ACK		HISPAI	_	\	VHITE		_	TAL	
FEMALE		0		1			12			4		92		1	09	
MALE		0		0			12			1		62			75	
TOTAL		0		1			24			5		154		1	84	
	NUMBER	AND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
IIEM 5 -																
ELEMEN	TARY	MIDDLI	E/ JR.H	IIGH		SEC	ONDA	RY		С	OMBIN	ATION			TOT	√ L
	TARY	MIDDLI	E/ JR.H 0	IIGH		SEC	ONDAI	₹Y		С	OMBIN 6	ATION			TOT/	AL.

ITEM 14 - SCHOOL FOOD SERVICE

St. Martin 2007-2008

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER					
	AMERICA	N INDIAN	1	ASIAN	1	BLA	CK	HISP	ANIC	WHITI	E	PK-12 T	OTAL		
FEMALE		9		49)	1,9	985		30	2,016		2,016			4,089
MALE		4		53	3	2,0	030		35	2,264	4		4,386		
TOTAL		13		102	!	4,0	015		65	4,280)		8,475		
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE							
PK	K	1	2		3	4		5	6	7	8				
415	638	694	685	5 6	809	677	58	82 6	21	638	645				
9	10	11	12	!	PK	8 TOT <i>A</i>	AL.		9-12 TO	TAL	F	PK-12 TOTAL			
657	619	524	47	İ		6,204			2,271			8,47			
	PUBLIC S									OF SESS	ION, A\	/ERAGI	E		
						PK-8			9-12	2		TO	TAL		
MEMBERS	HIP AT END (OF SESSIO	NC			6,120	0.0		2,0	083.0		8	,203.0		
AVERAGE	DAILY MEMB	ERSHIP				6,137	7.6		2,210.3			8	,348.0		
AVERAGE	DAILY ATTEN	IDANCE				5,836	5.9		2,0	074.8		7	,911.7		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES								
	AN	MERICAN	N INDIAN	ı As	SIAN	BL	_ACK	HIS	PANIC	WI	HITE	тс	OTAL		
FEMALE			0		0		97		0	1:	20		217		
MALE			0		3		68		0	1:	28		199		
TOTAL			0		3	1	165		0	2	48		416		
ITEM 5 -	NUMBER	AND T	PE OF	PUBLIC	SCHOO	LS									
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	COM	BINATION		TOTAL		es not repo ctober stud enrollmen	lent		
(9	•	4		3			1		17		0			
ITEM 6 -	PUBLIC F	DISTR	ICT	AFF SCHO ADMINIST		CLASS		IBRARIANS/	IONAL SPT	7	RT STAFF		LL-TIM		
	-	NO.	%	NO.	%	NO.	MEK3 %	NO.	ALISTS %	NO.	%	NO.	9		
FEMALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.		
	BLACK	3	1.2	6	2.4	107	43.3	43	17.4	88	35.6	247	100		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.		
	WHITE	5	8.0	12	1.9	331	52.1	111	17.5	176	27.7	635	100.		
	TOTAL	8	0.9	18	2.0	439	49.7	154	17.4	264	29.9	883	100.		
MALE	AM. INDIAN	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	BLACK	0	0.0	5	6.2	25	31.2	4	5.0	46	57.5	80	100		
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0		
	WHITE	8	5.9	7	5.2	74	54.8	5	3.7	41	30.4	135	100		
	TOTAL	8	3.7	12	5.6	99	46.0	9	4.2	87	40.5	215	100.		
GRAND TO	OTAL	16	1.5	30	2.7	538	49.0	163	14.8	351	32.0	1,098	100.		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPA										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	78	46	137	62	60	43	112	538		
PRINCIPALS	0	0	0	2	3	5	6	16		
ASSISTANT PRINCIPALS	0	0	2	4	3	1	4	14		
TOTAL	78	46	139	68	66	49	122	568		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,120,796	26.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43,899,756	55.01
	RESTRICTED GRANTS-IN-AID	4,129,166	5.17
	REVENUE IN LIEU OF TAXES	283,743	0.36
	REVENUE FOR/ON BEHALF OF LEA	17,849	0.02
	TOTAL STATE SOURCES	48,330,514	60.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	10,122,043	12.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	224,948	0.28
	TOTAL FEDERAL SOURCES	10,346,991	12.97
TOTAL REVENUE		79,798,301	100.00
OTHER SOURCES OF F	UNDS	14,314,648	
TOTAL REVENUES AND	OTHER SOURCES	94,112,949	
-			

	TOTAL EXPE	NDITURE	CURRENT EXPENDITURI		
	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	25,802,479	33.44	25,678,228	35.51	
SPECIAL EDUCATION PROGRAMS	7,874,726	10.21	7,874,726	10.89	
VOCATIONAL EDUCATION PROGRAMS	1,469,363	1.90	1,462,022	2.02	
OTHER INSTRUCTIONAL PROGRAMS	1,459,453	1.89	1,459,453	2.02	
SPECIAL PROGRAMS	5,772,733	7.48	5,726,586	7.92	
ADULT/CONTINUING EDUCATION PROGRAMS	131,988	0.17	131,988	0.18	
TOTAL INSTRUCTION	42,510,742	55.10	42,333,003	58.55	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,356,557	5.65	4,294,424	5.94	
INSTRUCTIONAL STAFF SERVICES	3,551,369	4.60	3,519,637	4.87	
SCHOOL ADMINISTRATION	3,625,078	4.70	3,623,558	5.01	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,533,004	14.95	11,437,619	15.82	
GENERAL ADMINISTRATION	1,256,118	1.63	1,255,988	1.74	
BUSINESS SERVICES	985,973	1.28	980,715	1.36	
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,146,727	7.97	6,131,616	8.48	
STUDENT TRANSPORTATION SERVICES	5,283,732	6.85	4,558,209	6.30	
CENTRAL SERVICES	748,320	0.97	702,057	0.97	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,420,870	18.69	13,628,585	18.85	
TOTAL SUPPORT SERVICES	25,953,874	33.64	25,066,204	34.67	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	4,688,240	6.08	4,640,952	6.42	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	265,743	0.34	265,743	0.37	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,953,983	6.42	4,906,695	6.79	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	713,939	0.93	0	0.00	
DEBT SERVICE	3,026,027	3.92	0	0.00	
TOTAL EXPENDITURES	77,158,565	100.00	72,305,902	100.00	
FUND TRANSFER	14,314,648				
TOTAL ALL EXPENDITURES AND OTHER USES	91,473,213				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,545,000	0	1,785,000	25,760,000
OTHER LONG-TERM OBLIGATIONS	927,272	0	109,091	818,181
VESTED COMPENSATED ABSENCES	3,534,847	2,403,378	1,830,859	4,107,366
FIXED ASSETS	77,614,812	1,538,804	82,437	79,071,179

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	460,071	0.00	0.00	0	0	460,071
RENEWABLE TAXES	11.20	1,758,648	0.00	0.00	0	0	1,758,648
DEBT SERVICES TAXES	22.39	3,515,658	0.00	0.00	0	0	3,515,658
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	183,351	0.00	0.00	0	0	183,351
TOTAL AD VALOREM TAXES	36.52	5,917,728	0.00	0.00	0	0	5,917,728
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,101,5	36	0	12,101,536
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	12,101,5	36	0	12,101,536

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	588,238	0	0	272,151	593,613	1,185,734	2,639,736
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,193,392	0	0	9,114,325	1,202,379	3,249,097	29,759,193
BALANCES AT END OF YEAR	16,781,630	0	0	9,386,476	1,795,992	4,434,831	32,398,929

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	57	16	0	93
HEARING IMPAIRMENTS	0	1	9	7	0	0	17
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	110	292	49	0	0	451
VISUAL IMPAIRMENTS	0	0	6	1	0	0	7
EMOTIONAL DISTURBANCE	0	0	3	6	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	1	7	6	0	0	14
OTHER HEALTH IMPAIRMENTS	0	2	35	54	5	0	96
SPECIFIC LEARNING DISABILITIES	0	0	60	223	24	0	307
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	9	3	1	18
AUTISM	0	0	7	2	0	0	9
TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
DEVELOPMENTAL DELAY	0	48	47	0	0	0	95
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	163	492	415	49	1	1,120
GIFTED	0	0	28	44	0	0	72
TALENTED	0	0	0	11	0	0	11

AVERAGE NUMBER OF BREAKFA	STS SERVED DAIL	_Y	2,529	TOTAL	FEDEF	RAL (USI	OA) REIME	BURSE	MENT				\$2,707,	343
AVERAGE NUMBER OF LUNCHES	SERVED DAILY		6,384	TOTAL	STATE	AND LO	OCAL SUP	PORT (OF FOOD :	SERVICE	=		\$1,802,	326
ITEM 15 - EXPENDITUI	RE PER STU	DENT A	ND A	VERA	GE TI	EACH	ER SA	LAR'	Y					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PE	R STUDENT									\$ 7,356	6		\$ 8,5	32
AVERAGE SALARY OF ALL C	LASSROOM TE	ACHERS (excludin	ng ROTC	and R	ehires)				\$40,115	5		\$45,8	90
ITEM 16 - EDUCATION	I LEVELS OF	F PUBLI	C SCI	HOOL	STAF	F							TOTAL	OF
1	LESS THA BACHELOR'S D		ACHEL DEGF	LOR'S REE	MASTI DEGI		MASTE DEGREE		SPECIAL EDUCA		PH.D.	OR	ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100
ASSISTANT PRINCIPALS	0	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0	14	100
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPA	-	0.0	1	7.1	8	57.1	5	35.7	0	0.0	0	0.0		100
FULL-TIME CLASSROOM TEA	-													
WITH CERTIFICATE	0	0.0	436	83.2	65	12.4	22	4.2	0	0.0	1	0.2	524	100
WITHOUT CERTIFICATE	0	0.0	14	#####	0	0.0	0	0.0	0	0.0	0	0.0	14	100
TOTAL FT CLASSROOM TEA	CHERS 0	0.0	450	83.6	65	12.1	22	4.1	0	0.0	1	0.2	538	100
	2	19			116	• • •	20	•		53	• • •		10	
AMER	ICAN INDIAN	ASIA	N	BLA	CK	н	ISPANIO	:	WHIT	ΓE	PI	⟨-12 T	OTAL	
FEMALE	2	19	9		116		20		65	53		8	10	
MALE	2 4	2) 3:			104 220		8 28		6 ⁴ 1,30	49 02		7 1,5	83 02	
TOTAL		J.			220		20		1,50	02		1,5		
TEM 2 - NONPUBLIC	STUDENT RE	EGISTRA	ATION	I BY G	RAD	Ε								
PK K	1 2		3	4		5	•		7		8	PK	-8 TO	ΓAL
129 138	131 144	1:	24	120		117	14	12	145		130		1,320	
9 10 11		-12 TOTA	NL	SP. E		ES 3-	5 SP	. ED.	AGES 6	5-21			2 TOT	AL
78 60 66	69	273			0				0				1,593	
TEM 3 - NONPUBLIC I	MEMBERSHI	IP AT EN	ID OF	SESS	SION,	AVE	RAGE	DAIL	Y MEM	BERS	HIP (ADM),		
AND AVERAG	E DAILY AT	TENDAN	ICE (A	ADA)	2002	-2003 w	as the last	year th	ese data w	ere collec	cted from	the non	oublic sci	hools.
ITEM 4 - NUMBER OF	NONPUBLIC	HIGH S	CHO	OL GR	ADU	ATES								
AMERICAN		ASIAN		BL	ACK		HISPA		V	WHITE		TO	ΓAL	
FEMALE	0	2			0			1		33			36	
MALE	0	3			1			0		19			23	
TOTAL	0	5			1			1		52			59	
TEM 5 - NUMBER ANI	O TYPE OF N	IONPUB	LIC S	СНОС	DLS									
ELEMENTARY	MIDDLE/ JR.I	HIGH		SECC	NDAF	RY		C	OMBIN	ATION			TOT	AL
2	0			()				2				4	
TEM 6 - NUMBER OF	NONPUBLIC	SCHOO	L FA	CULT	Y							TOTAL	-	
												133		

ITEM 14 - SCHOOL FOOD SERVICE

St. Mary 2007-2008

			LOCIAD	ART WE	MBEKO	HIP, BY		IICITY ANI	GEND	EK					
	AMERICAN	INDIAN	1	ASIAN	I	BLA	СК	HISPA	NIC	WHITE	=	PK-12 T	OTAL		
FEMALE		33		66		2,2	239		164	2,309)		4,811		
MALE		30		99		2,2	245		180	2,417	7		4,971		
TOTAL		63		165		4,4	184		344	4,726		4,726			9,782
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP. BY	GRAI	DE							
PK	K	1	2		3	4		5 (3	7	8				
430	674	744	704	7	05	812	62	24 69	96	824	670				
9	10	11	12		PK	-8 TOTA	ΔI.		9-12 TC	ΤΔΙ		PK-12 TC	ΤΔΙ		
913	732	644	610	1		6,883					•	9,782			
	PUBLIC SC					•	MEMR	EDSHID V	2,899		ION AN				
	IEMBERSH									JI 3L331	iOit, At	LINAGI	_		
						PK-8			9-1	2		то	TAL		
MEMBERS	HIP AT END OI	F SESSI	NC			6,831	.0		2,	522.0		9,	,353.0		
AVERAGE	DAILY MEMBE	RSHIP				6,838	3.0		2,737.2			9,	,575.2		
AVERAGE	DAILY ATTEND	DANCE				6,445	5.8		2,478.3			8,	,924.2		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES								
	AM	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	WH	HITE	тс	OTAL		
FEMALE			3		10	1	125		5	14	45		288		
MALE			0		12	1	109		3	12	23		247		
MALE TOTAL			0 3		12 22		109 234		3 8		23 68		247 535		
TOTAL	NUMBER A	AND TY	3	:	22	2									
TOTAL		MIDI	3 /PE OF	PUBLIC	22)LS	234				68 Site	es not repo ctober stud enrollmen	535		
ITEM 5 -		MIDI JR. I	3 (PE OF	PUBLIC	SCHOO)LS	234			26	68 Site	ctober stud	535		
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	3 /PE OF DLE/ HIGH	PUBLIC SE	SCHOO)LS	COM	IBINATION	8	TOTAL 27	68 Site	ctober stud enrollmen 0	535 rting lent it		
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	3 /PE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAR 5	DLS RY CLASS	COM L ROOM	IBINATION 2 IBRARIANS/O INSTRUCTION	8 COUNSEL ONAL SPI	TOTAL 27 ORS/	Site	enrollmen 0 FUL	535 rting lent it		
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	3 /PE OF DLE/ HIGH 5 ME STA	PUBLIC SE	SCHOO SCONDAR 5	PLS RY	COM L ROOM	IBINATION 2 IBRARIANS/O	8 COUNSEL ONAL SPI	TOTAL 27 ORS/	68 Site	enrollmen 0 FUL	535 rting lent it		
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	3 /PE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	OLS RY CLASSI TEACI	COM L ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	8 COUNSEL DNAL SPI ALISTS	TOTAL 27 ORS/ I/ SUPPOR	Site Od	ctober stud enrollmen 0 FUL S	rting lent it LL-TIME		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHC ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS %	CLASSI TEACINO.	COM COM ROOM HERS	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA	COUNSEL DNAL SPI LLISTS %	TOTAL 27 ORS/ I/ SUPPOR NO.	Site Oc RT STAFF %	otober stud enrollmen 0 FUL S NO.	rting lent it		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 33.3	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2	COUNSEL: DNAL SPI ALLISTS % 66.7	TOTAL 27 ORS/ I/ SUPPOR NO. 0	Site Oc	FUL S NO.	rting lent it		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	3 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM L ROOM HERS % 33.3 80.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1	COUNSEL: DNAL SPI ALISTS 66.7 20.0	TOTAL 27 ORS/ SUPPOR NO. 0 0	Site Oc	FUL S NO. 3	735 rting lent lent it TAFF % 100.0 100.0		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 (PE OF DLE/ HIGH 5 ME STA CICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 6	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0 1.6	CLASSI TEACI NO. 1 4 134	COM LI ROOM HERS % 33.3 80.0 35.4	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106	COUNSEL: COU	TOTAL 27 ORS/ // SUPPOR NO. 0 0 129	Site Oc. 0.0 0.0 34.1	FUL S NO. 3 5 378	535 rting lent to the control of th		
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 /PE OF DLE/ HIGH 5 ME STA CICT RATORS % 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO.	5 CONDAR 5 DOL RATORS % 0.0 0.0 1.6 0.0	CLASSI TEACI NO. 1 4 134 6	COM L ROOM HERS % 33.3 80.0 35.4 40.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8	8 COUNSEL: DNAL SPI ILISTS % 66.7 20.0 28.0 53.3	TOTAL 27 ORS/ 7/ SUPPOR NO. 0 129 1	Site Oc. Start STAFF % 0.0 0.0 34.1 6.7	FUL S NO. 3 5 378 15	535 rting lent tit LL-TIME (Control of the control of the contro		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	3 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.8 0.0 1.1	FF SCHO ADMINIST NO. 0 0 6 0 17	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 1.6 0.0 2.1	CLASSI TEACI NO. 1 4 134 6 431	COM LI ROOM HERS % 33.3 80.0 35.4 40.0 53.9	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8 175	8 COUNSELDONAL SPT LLISTS % 66.7 20.0 28.0 53.3 21.9	TOTAL 27 ORS/ // SUPPOR NO. 0 129 1 167	Site Oc RT STAFF % 0.0 0.0 34.1 6.7 20.9	FUL S NO. 3 5 378 15 799	735 rting lent it LL-TIME TAFF % 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	3 (PE OF OLE/HIGH 5 ME STACK OLD	FF SCHO ADMINIST NO. 0 0 6 0 17 23	5 CONDAF 5 OOL RATORS % 0.0 0.0 1.6 0.0 2.1 1.9	CLASSI TEACI NO. 1 4 134 6 431 576	COM ROOM HERS % 33.3 80.0 35.4 40.0 53.9 48.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8 175 292	8 COUNSEL: DNAL SPT LLISTS % 66.7 20.0 28.0 53.3 21.9 24.3	TOTAL 27 ORS/ 7/ SUPPOR NO. 0 129 1 167 297	Site Oc. 20.0 0.0 34.1 6.7 20.9 24.8	FUL S NO. 3 5 378 15 799 1,200	535 rting lent tit LL-TIME ETAFF % 100.0 100.0 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	3 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0	FF SCHO ADMINIST NO. 0 0 6 0 17 23 0	5 CONDAR 5 CONDAR 6 0.0 0.0 1.6 0.0 2.1 1.9 0.0	CLASSI TEACI NO. 1 4 134 6 431 576	COM ROOM HERS % 33.3 80.0 35.4 40.0 53.9 48.0 100.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8 175 292 0	8 COUNSELDONAL SPT LLISTS % 66.7 20.0 28.0 53.3 21.9 24.3 0.0	TOTAL 27 ORS/ // SUPPOR NO. 0 129 1 167 297 0	Site Octors RT STAFF % 0.0 0.0 34.1 6.7 20.9 24.8 0.0	FUL S NO. 3 5 378 15 799 1,200 1	535 rting lent tt LL-TIME TAFF % 100.0 100.0 100.0 100.0 0 0.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	3 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 17 23 0 0	5 CONDAR 5 CONDAR 6 0.0 0.0 1.6 0.0 2.1 1.9 0.0 0.0	CLASSI TEACI NO. 1 4 134 6 431 576 1 0	COM LI ROOM HERS % 33.3 80.0 35.4 40.0 53.9 48.0 100.0 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8 175 292 0 0	8 COUNSELDONAL SPT LLISTS % 66.7 20.0 28.0 53.3 21.9 24.3 0.0	TOTAL 27 ORS/ 7/ SUPPOR NO. 0 129 1 167 297 0 0	Site Oc. RT STAFF % 0.0 0.0 34.1 6.7 20.9 24.8 0.0 0.0	FUL S NO. 3 5 378 15 799 1,200 1	535 rting lent it LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	3 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.8	FF SCHC ADMINIST NO. 0 6 0 17 23 0 0 8	5 CONDAR 5 CONDAR 6 0.0 0.0 1.6 0.0 2.1 1.9 0.0 0.0 6.5	CLASSI TEACI NO. 1 4 134 6 431 576 1 0 39	COM LI ROOM HERS % 33.3 80.0 35.4 40.0 53.9 48.0 100.0 0.0 31.9	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8 175 292 0 0 5	8 COUNSEL: DNAL SP1 ALISTS 66.7 20.0 28.0 53.3 21.9 24.3 0.0 0.0 4.1	TOTAL 27 ORS/ I/ SUPPOR NO. 0 129 1 167 297 0 0 70	Site Octors RT STAFF % 0.0 0.0 34.1 6.7 20.9 24.8 0.0 0.0 56.7	FUL S NO. 3 5 378 15 799 1,200	735 rting lent it LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	3 /PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.0 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 6 0 17 23 0 0 8 0	22 SCHOO 5 CONDAF 5 OOL RATORS % 0.0 0.0 1.6 0.0 2.1 1.9 0.0 0.0 6.5 0.0	CLASSI TEACI NO. 1 4 134 6 431 576 1 0 39	COM LI ROOM HERS % 33.3 80.0 35.4 40.0 53.9 48.0 100.0 0.0 31.9 50.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 106 8 175 292 0 0 5 1	8 COUNSELDONAL SPI ALLISTS % 66.7 20.0 28.0 53.3 21.9 24.3 0.0 0.0 4.1 50.0	TOTAL 27 ORS/ T/ SUPPOR NO. 0 129 1 167 297 0 0 70 0	Site Oc. RT STAFF % 0.0 0.0 34.1 6.7 20.9 24.8 0.0 0.0 56.7 0.0	FUL S NO. 3 5 378 15 799 1,200 1 0 123 2	535 rting lent it		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	104	50	206	82	95	44	136	717	
PRINCIPALS	0	0	0	2	8	4	13	27	
ASSISTANT PRINCIPALS	0	0	2	4	4	5	5	20	
TOTAL	104	50	208	88	107	53	154	764	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,575,754	38.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,232,824	47.61
	RESTRICTED GRANTS-IN-AID	2,293,124	2.26
	REVENUE IN LIEU OF TAXES	361,976	0.36
	REVENUE FOR/ON BEHALF OF LEA	27,127	0.03
	TOTAL STATE SOURCES	50,915,051	50.26
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,566,516	11.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	251,459	0.25
	TOTAL FEDERAL SOURCES	11,817,975	11.67
TOTAL REVENUE		101,308,780	100.00
OTHER SOURCES OF FU	JNDS	4,162,302	
TOTAL REVENUES AND	OTHER SOURCES	105,471,082	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITUR		
WATRUCTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	32,868,911	32.03	32,541,896	35.29	
SPECIAL EDUCATION PROGRAMS	11,647,577	11.35	11,622,871	12.60	
VOCATIONAL EDUCATION PROGRAMS	2,418,882	2.36	2,336,856	2.53	
OTHER INSTRUCTIONAL PROGRAMS	1,711,038	1.67	1,700,680	1.84	
SPECIAL PROGRAMS	5,291,048	5.16	5,291,048	5.74	
ADULT/CONTINUING EDUCATION PROGRAMS	463,058	0.45	458,688	0.50	
TOTAL INSTRUCTION	54,400,514	53.01	53,952,039	58.51	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	4,100,370	4.00	4,054,309	4.40	
INSTRUCTIONAL STAFF SERVICES	5,337,490	5.20	5,298,319	5.75	
SCHOOL ADMINISTRATION	5,399,591	5.26	5,393,050	5.85	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,837,451	14.46	14,745,678	15.99	
GENERAL ADMINISTRATION	1,749,286	1.70	1,729,360	1.88	
BUSINESS SERVICES	733,028	0.71	726,808	0.79	
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,535,352	11.24	11,001,849	11.93	
STUDENT TRANSPORTATION SERVICES	3,398,720	3.31	3,378,740	3.66	
CENTRAL SERVICES	846,997	0.83	817,032	0.89	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,263,383	17.80	17,653,789	19.14	
TOTAL SUPPORT SERVICES	33,100,834	32.26	32,399,467	35.13	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	5,920,779	5.77	5,857,756	6.35	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	8,000	0.01	8,000	0.01	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,928,779	5.78	5,865,756	6.36	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,399,312	7.21	0	0.00	
DEBT SERVICE	1,791,896	1.75	0	0.00	
TOTAL EXPENDITURES	102,621,335	100.00	92,217,262	100.00	
FUND TRANSFER	4,156,064				
TOTAL ALL EXPENDITURES AND OTHER USES	106,777,399				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,700,000	0	685,000	28,015,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,003,798	4,060,738	3,753,074	4,311,462
FIXED ASSETS	96,686,048	10,035,682	169,730	106,552,000

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	3,188,727	0.00	0.00	0	0	3,188,727
RENEWABLE TAXES	11.45	4,262,267	11.75	12.60	3	4,489,493	8,751,760
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	2,386,224	2,386,224
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	387,020	0.00	0.00	0	0	387,020
TOTAL AD VALOREM TAXES	20.05	7,838,014	20.65	35.90	5	6,875,717	14,713,731
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	18,099,7	13	0	18,099,713
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	18,099,7	13	0	18,099,713

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,629,618	0	0	-221,211	506,292	-3,221,016	-1,306,317
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	25,448,299	0	2,285	497,375	1,781,515	23,590,789	51,320,263
BALANCES AT END OF YEAR	27,077,917	0	2,285	276,164	2,287,807	20,369,773	50,013,946

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	66	109	19	0	195
HEARING IMPAIRMENTS	0	2	9	6	0	0	17
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	76	323	47	0	0	446
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	6	21	1	0	28
ORTHOPEDIC IMPAIRMENTS	0	0	10	11	0	0	21
OTHER HEALTH IMPAIRMENTS	0	0	44	100	7	0	151
SPECIFIC LEARNING DISABILITIES	0	0	133	324	32	0	489
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	6	9	3	0	18
AUTISM	0	4	16	9	2	0	31
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	64	41	0	0	0	105
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	147	655	639	64	0	1,505
GIFTED	0	0	122	209	4	0	335
TALENTED	0	0	5	22	0	0	27

CURRENT EXPE	ENDITURE	E PER STU	DENT									\$ 8,601			\$ 9,4	27
AVERAGE SALA				ACHED C	: (oveludir	og POT	C and D	obiros)				\$41,289				
ITEM 16 - EI					,							ψ41,203	,		\$45,3	_
11211110- 21	DOGATI	L	ESS THAI	N	BACHEL DEGF	LOR'S	MAST DEG	ER'S	MASTE DEGREE		SPECIA EDUC		PH.D.	OR	TOTAL ALL ATEGO	
PRINCIPALS			#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIF	ICATE		0	0.0	0	0.0	9	33.3	16	59.3	2	7.4	0	0.0	27	100.
WITHOUT CEI	RTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIP	PALS		0	0.0	0	0.0	9	33.3	16	59.3	2	7.4	0	0.0	27	100.0
ASSISTANT PRI	-		0	0.0	0	0.0	11	55.4	9	44.6	0	0.0	0	0.0	20	100.0
WITH CERTIF WITHOUT CE		ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTA			0	0.0	0	0.0	11	55.4	9	44.6	0	0.0	0	0.0	20	100.0
FULL-TIME CLAS	SSROOM	TEACHER	-													
WITH CERTI			0 7	0.0 20.5	547 27	80.0 79.5	80 0	11.7 0.0	51 0	7.5 0.0	3 0	0.4	2	0.3	683 34	100.0
WITHOUT CI			_	1.0	574	80.0	80	11.2	51	7.2	3	0.0	2	0.0		100.0
	_	ERICAN I	INDIAN		IAN	I BY I	ETHNI ACK	CITY	AND G		WHIT		Pł	ζ-12 Τ(
FEMALE MALE TOTAL	АМ	ERICAN I	52 56 08	EGISTI ASI	RATION IAN 3 3 6	N BY I	ETHNI ACK 32 26 58	CITY	AND G		WHIT 44	FE 46 22 68	Pi	5	36 09	
ITEM 1 - NON FEMALE MALE TOTAL ITEM 2 - NON	AM NPUBLI	ERICAN I	52 56 08 ENT RE	EGISTI ASI	RATION 3 3 6 RATION	BL BY (ETHNI ACK 32 26 58	CITY	AND GISPANIC		WHI1 44 42	46 22		5: 5(1,04	36 09 45	ΓΔΙ
FEMALE MALE TOTAL	АМ	ERICAN I	52 56 08	EGISTI ASI	RATION IAN 3 3 6	N BY I	ETHNI ACK 32 26 58 GRAD	CITY	AND G	.	WHIT 44	46 22	PP 8 8 86	5: 5(1,04	36 09	ΓAL
FEMALE MALE TOTAL ITEM 2 - NON	NPUBLI K 87	1 IC STUD 1 64	52 56 08 ENT RE 2 84	EGISTI ASI	RATION 3 3 6 RATION 3 87	BL BY (ETHNI ACK 32 26 58 GRAD	E 5 88	AND G ISPANIC 3 2 5	6 5 . ED.	WHIT 44 42 86	46 22 68	8	55 1,04 PK-1	36 09 45 -8 TO	
FEMALE MALE TOTAL ITEM 2 - NON PK 20 9 10 88 65 ITEM 3 - NON AND	NPUBLI K 87 D 1 S 7 NPUBLI D AVER	IC STUD 1 64 11 70 IC MEME	ENT RE 2 84 12 9 68 BERSHI ILY AT	EGISTF -12 TOT 291 P AT E	RATION 3 3 6 RATION 3 87 FAL END OF	N BY (A 77 SP. I SES ADA)	ETHNI ACK 32 26 58 GRAD ED. AG 3 SION, 2002	E 5 88 SES 3-5	AND G ISPANIO 3 2 5 8 S SP RAGE I	S 5 5 . ED	### WHIT 44	46 22 68 6-21 BERS	8 86 SHIP (A	55 1,04 PK-1 1 ADM),	36 09 45 -8 TO ⁻ 739 2 TOT ,045	AL
FEMALE MALE TOTAL ITEM 2 - NON PK 20 9 10 88 65 ITEM 3 - NON AND	NPUBLI K 87 D 1 S 7 NPUBLI D AVER	IC STUD 1 64 11 70 IC MEME AGE DA	ENT RE 2 84 12 9 68 BERSHI ILY ATT	EGISTF -12 TOT 291 P AT EFENDA HIGH ASIA	RATION 3 3 6 RATION 3 87 FAL END OF	N BY (A 77 SP. I SES ADA)	ETHNI ACK 32 26 58 GRAD ED. AG 3 SION, 2002	E 5 88 SES 3-5	AND G ISPANIO 3 2 5 8 S S RAGE I as the last	S 5 5 . ED	### WHIT 44	46 22 68 5-21 BERS	8 86 SHIP (A	55 1,00 PK-1 1 ADM), the nonp	36 09 45 -8 TO ⁻ 739 2 TOT ,045	AL
FEMALE MALE TOTAL ITEM 2 - NON PK 20 9 10 88 65 ITEM 3 - NON AND	NPUBLI K 87 D 1 S 7 NPUBLI D AVER	IC STUD 1 64 11 70 IC MEME AGE DA DF NONF	ENT RE 2 84 12 9 68 BERSHI ILY ATT	EGISTF -12 TOT 291 P AT E FENDA	RATION 3 3 6 RATION 3 87 FAL END OF	N BY (A 77 SP. I SES ADA)	ETHNI ACK 32 26 58 GRAD ED. AG 3 SION, 2002 RADU	E 5 88 SES 3-5	AND G ISPANIO 3 2 5 8 S SP RAGE I	S 5 5 . ED DAIL'	### WHIT 44	46 22 58 6-21 BERS ere collect	8 86 SHIP (A	55 1,04 PK-1 1 ADM), the nong	36 09 45 -8 TO' 739 2 TOT ,045	AL
FEMALE MALE FOTAL ITEM 2 - NON PK 20 9 10 88 65 ITEM 3 - NON AND ITEM 4 - NUI FEMALE MALE	NPUBLI K 87 D 1 S 7 NPUBLI D AVER	IC STUD 1 64 11 70 IC MEME AGE DA DF NONE	ENT RE 2 84 12 9 68 BERSHI ILY ATT	EGISTF -12 TOT 291 P AT EFENDA HIGH ASIA	RATION IAN 3 6 RATION 3 87 FAL END OF NNCE (A	N BY (A 77 SP. I SES ADA)	ETHNI ACK 32 26 58 GRAD ED. AG 3 SION, 2002 RADU ACK 5	E 5 88 SES 3-5	AND G ISPANIO 3 2 5 8 S SP RAGE I	S 5 5 . ED DAIL`	### WHIT 44	46 22 68 6-21 BERS ere collect VHITE 27	8 86 SHIP (A	55 1,00 PK-1 1 ADM), the nonp	36 09 45 -8 TO [*] 739 2 TOT ,045 	AL
FEMALE MALE TOTAL ITEM 2 - NON PK 20 9 10 88 65 ITEM 3 - NON AND ITEM 4 - NUI FEMALE MALE TOTAL	AM NPUBLI K 87) 1 5 7 NPUBLI D AVER	IC STUD 1 64 11 70 IC MEME AGE DA DF NONE AN INDIA	ENT RE 2 84 12 9 68 BERSHI ILY ATT	EGISTF -12 TOT 291 P AT EFENDA HIGH ASIA	RATION 3 3 6 RATION 3 87 FAL SCHOOL N 0 0	N BY I BL N BY (4 77 SP. I SES ADA) OL GI BL	ETHNI ACK 32 26 58 GRAD ED. AG 3 SION, 2002 RADU. ACK 5 4 9	E 5 88 SES 3-5	AND G ISPANIO 3 2 5 8 S SP RAGE I	DAIL' DAIL' NIC 0	### WHIT 44	46 22 58 6-21 BERS ere collect VHITE 27 30	8 86 SHIP (A	55 1,00 PK-1 1 ADM), the nonp	36 09 45 -8 TO ⁻ 739 2 TOT ,045 	AL
FEMALE MALE TOTAL ITEM 2 - NON PK 20 9 10 88 65 ITEM 3 - NON AND ITEM 4 - NUI FEMALE	NPUBLI K 87 NPUBLI D AVER MBER C	IC STUD 1 64 II 64 IC MEME AGE DA DF NONF AN INDIA	ENT RE 2 84 12 9 68 BERSHI ILY ATT	EGISTF -12 TOT 291 P AT EFENDA HIGH ASIA	RATION 3 3 6 RATION 3 87 FAL SCHOOL N 0 0	N BY (A 77 SP. I SES ADA) OL GI BL	ETHNI ACK 32 26 58 GRAD ED. AG 3 SION, 2002 RADU. ACK 5 4 9	E 5 88 SES 3-5 AVER	AND G ISPANIO 3 2 5 8 S SP RAGE I	DAIL' NIC 0 0	### WHIT 44	46 22 58 68 6-21 BERS ere collect VHITE 27 30 57	8 86 SHIP (A	55 1,00 PK-1 1 ADM), the nonp	36 09 45 -8 TO ⁻ 739 2 TOT ,045 	AL

St. Tammany 2007-2008

						HIP, BY							
	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		71		259		3,1	97		493	13,10	1	1	7,121
MALE		60		263		3,3	26		508	13,892	2	1	8,049
TOTAL		131		522		6,5	23	1,	001	26,99	3	3	5,170
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DΕ					
PK	K	1	2		3	4	5	5 6	;	7	8		
850	2,572	2,974	2,75	9 2,	619	2,864	2,3	18 2,6	51	2,690	2,616		
9	10	11	12		PK	8 TOTA	L		9-12 TO	TAL		PK-12 TO	TAL
2,932	2,574	2,421	2,33	0		24,913			10,25	7		35,17	0
	PUBLIC SO IEMBERSH										ion, A	TO	
MEMBERO	LUD AT END O	- 0F00V	ON				0						
	HIP AT END O DAILY MEMBE		JIN			24,968 24,929			,	795.0 040.8		-	763.0 970.5
	DAILY ATTEN					23,728				40.8 28.7		-	156.8
IEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GI	RADUA	IES						
	AM	IERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL
FEMALE			3		24	1	64	2	2	9	30	1	1,143
			•		4-7				•	-	70		
			3 6		17 41		31 95	2 5		8 1,8	78 08		1,057 2,200
TOTAL	NUMBER /	MIDI	6 (PE OF DLE/	PUBLIC	SCHOO)LS	31 95	5		1,8	08 Sit	es not repor	2,200
TOTAL	TARY	MIDI JR. I	6 (PE OF	PUBLIC	41)LS	31 95				08 Sit	es not repo	2,200
ELEMEN [*]	TARY	MIDI JR. I	6 (PE OF DLE/ HIGH	PUBLIC SE	SCHOO)LS	31 95 COM	BINATION 2	0	1,8 TOTAL 52	08 Sit	es not repor ctober stud enrollmen	2,200
TOTAL ITEM 5 - ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	6 (PE OF DLE/ HIGH 1 ME STA	PUBLIC SE	SCHOO SCONDAR 8)LS	COM	5 BINATION	O OUNSELC	1,8 TOTAL 52 DRS/	08 Sit	es not repoi ctober stud enrollmen 0	2,200 rting ent
TOTAL TEM 5 - ELEMEN	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR	6 (PE OF DLE/ HIGH 1 ME STA	PUBLIC SE IFF SCHO	SCHOO SCONDAR 8	DLS RY CLASSE	COM	BINATION 2 BRARIANS/C INSTRUCTION	O OUNSELC	1,8 TOTAL 52 DRS/	O8 Sit O	es not repoi ctober stud enrollmen 0	rting ent t
TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU	MIDI JR. I 1 JLL-TII DISTR DMINISTI	6 /PE OF DLE/ HIGH 1 ME STA	PUBLIC SE AFF SCHO ADMINIST	SCHOO SCONDAR 8 DOL RATORS	OLS RY CLASSI TEACH	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	OUNSELCONAL SPT	TOTAL 52 DRS/ SUPPOI	O8 Sit C	es not repoi ctober stud enrollmen	rting ent t
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TOTAL ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	6 (PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.2	PUBLIC SE FF SCHO ADMINIST NO. 0 0 9	SCHOO SCONDAR 8 DOL RATORS % 0.0 0.0 1.9	CLASSE TEACH NO. 3 8 133	COM LI ROOM HERS % 75.0 61.5 28.7	BINATION 2 BRARIANS/O INSTRUCTION SPECIA NO. 1 3 129	COUNSELCONAL SPT. LLISTS % 25.0 23.1 27.9	1,8 TOTAL 52 DRS/ SUPPOI NO. 0 2 191	08 Site C RT STAFF % 0.0 15.4 41.3	es not repoi ctober stud enrollmen 0 FUL S' NO. 4 13	2,200 rting ent t L-TIM TAFF 100 100
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ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 1 0 34 35	6 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.2 0.0 1.0 0.9 0.0	PUBLIC SE NFF SCHO ADMINIST NO. 0 0 9 0 77 86 0	8 CONDAR 8 CONDAR 8 0.0 0.0 1.9 0.0 2.2 2.1 0.0	2 CLASSE TEACH NO. 3 8 133 31 2,012 2,187	COM LI ROOM HERS % 75.0 61.5 28.7 79.5 56.5 53.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 3 129 6 703 842 0	25.0 23.1 27.9 15.4 19.7 20.6	1,8 TOTAL 52 DRS/ / SUPPOI NO. 0 2 191 2 735 930 0	08 Sit 00 RT STAFF % 0.0 15.4 41.3 5.1 20.6 22.8 0.0	es not repoi ctober stud enrollmen 0 FUL S NO. 4 13 463 39 3,561 4,080	22,200 rting ent t LL-TIN TAFF 100 100 100 100 100 100
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ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 1 0 34 35 0 0 1	6 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.2 0.0 1.0 0.9 0.0 0.0 0.5	PUBLIC SE AFF SCHC ADMINIST NO. 0 9 0 77 86 0 0 3	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 1.9 0.0 2.2 2.1 0.0 0.0 1.6	CLASSI TEACH NO. 3 8 133 31 2,012 2,187 1 0 19	COM LI ROOM HERS % 75.0 61.5 28.7 79.5 56.5 53.6 100.0 0.0 10.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 3 129 6 703 842 0 0 8	25.0 23.1 27.9 15.4 19.7 20.6 0.0 0.0 4.3	1,8 TOTAL 52 DRS/ / SUPPOI NO. 0 2 191 2 735 930 0 0 154	08 Sitt CO RT STAFF % 0.0 15.4 41.3 5.1 20.6 22.8 0.0 0.0 83.2	es not repor ctober stud enrollmen 0 FUL S NO. 4 13 463 39 3,561 4,080	100 100 100 100 100
ITEM 5 - ELEMEN 3 ITEM 6 -	TARY 1 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC HISPANIC HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 1 0 34 35 0 0 1	6 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.2 0.0 1.0 0.9 0.0 0.0 0.5 0.0 0.5	PUBLIC SE AFF SCHO ADMINIST NO. 0 0 9 0 77 86 0 0 3 0	8 CONDAR 8 CONDAR 8 OOL RATORS % 0.0 0.0 1.9 0.0 2.2 2.1 0.0 0.0 1.6 0.0	CLASSITEACH NO. 3 8 133 31 2,012 2,187 1 0 19 6	COM LI ROOM HERS % 75.0 61.5 28.7 79.5 56.5 53.6 100.0 0.0 10.3 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 3 129 6 703 842 0 0 8 0	25.0 23.1 27.9 15.4 19.7 20.6 0.0 0.0 4.3 0.0	1,8 TOTAL 52 DRS/ / SUPPOI NO. 0 2 191 2 735 930 0 0 154 0	08 Sitt C RT STAFF % 0.0 15.4 41.3 5.1 20.6 22.8 0.0 0.0 83.2 0.0	es not repor ctober stud enrollmen 0 FUL S NO. 4 13 463 39 3,561 4,080 1 0	2,200 rting ent t LL-TIN TAFF 100 100 100 100 100 100 100 100 100
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ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	157	192	688	365	387	277	523	2,589
PRINCIPALS	0	0	2	4	7	10	30	53
ASSISTANT PRINCIPALS	0	0	7	12	10	15	30	74
TOTAL	157	192	697	381	404	302	583	2,716

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	193,608,182	45.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	173,501,201	40.42
	RESTRICTED GRANTS-IN-AID	10,824,731	2.52
	REVENUE IN LIEU OF TAXES	2,086,894	0.49
	REVENUE FOR/ON BEHALF OF LEA	57,059	0.01
	TOTAL STATE SOURCES	186,469,885	43.45
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	201,339	0.05
	RESTRICTED GRANTS-IN-AID	48,191,574	11.23
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	728,418	0.17
	TOTAL FEDERAL SOURCES	49,121,331	11.44
TOTAL REVENUE		429,199,398	100.00
OTHER SOURCES OF FI	JNDS	110,029,813	
TOTAL REVENUES AND	OTHER SOURCES	539,229,211	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,326,727	28.27	128,238,564	35.27
SPECIAL EDUCATION PROGRAMS	64,834,451	14.28	64,798,192	17.82
VOCATIONAL EDUCATION PROGRAMS	5,336,311	1.18	5,092,225	1.40
OTHER INSTRUCTIONAL PROGRAMS	13,622,807	3.00	13,409,179	3.69
SPECIAL PROGRAMS	10,400,667	2.29	9,961,176	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	401,260	0.09	395,303	0.11
TOTAL INSTRUCTION	222,922,223	49.11	221,894,639	61.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,120,725	3.11	14,105,575	3.88
INSTRUCTIONAL STAFF SERVICES	14,618,770	3.22	14,583,824	4.01
SCHOOL ADMINISTRATION	18,858,141	4.15	18,463,535	5.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	47,597,636	10.49	47,152,934	12.97
GENERAL ADMINISTRATION	7,344,068	1.62	7,132,093	1.96
BUSINESS SERVICES	2,404,934	0.53	2,354,434	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,128,888	7.08	31,684,417	8.71
STUDENT TRANSPORTATION SERVICES	27,627,662	6.09	27,585,442	7.59
CENTRAL SERVICES	6,758,057	1.49	5,918,639	1.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	76,263,609	16.80	74,675,025	20.54
TOTAL SUPPORT SERVICES	123,861,245	27.29	121,827,959	33.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,359,238	4.04	18,216,017	5.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,667,232	0.37	1,666,043	0.46
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,026,470	4.41	19,882,060	5.47
FACILITY AQUISITION AND CONSTRUCTION SERVICES	67,858,441	14.95	0	0.00
DEBT SERVICE	19,255,988	4.24	0	0.00
TOTAL EXPENDITURES	453,924,367	100.00	363,604,658	100.00
FUND TRANSFER	110,029,813			
TOTAL ALL EXPENDITURES AND OTHER USES	563,954,180			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	184,275,000	0	21,760,000	162,515,000
OTHER LONG-TERM OBLIGATIONS	70,002,282	1,880,866	0	71,883,148
VESTED COMPENSATED ABSENCES	14,063,824	2,268,663	503,827	15,828,660
FIXED ASSETS	411,047,175	103,604,168	11,328,653	503,322,690

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	4,758,024	4.47	4.47	0	0	4,758,024
RENEWABLE TAXES	51.47	54,973,054	51.47	51.47	0	0	54,973,054
DEBT SERVICES TAXES	21.90	23,317,376	21.90	21.90	0	0	23,317,376
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,767,788	0.00	0.00	0	0	1,767,788
TOTAL AD VALOREM TAXES	77.84	84,816,242	77.84	77.84	0	0	84,816,242
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	93,281,8	13	0	93,281,813
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	93,281,8	13	0	93,281,813

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	4,128,862	3,387,282	37,669	6,158,485	3,429,889	-41,867,156	-24,724,969
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	17,000,000	17,000,000
RESIDUAL EQUITY TRANSFER OUT	17,000,000	0	0	0	0	0	17,000,000
PRIOR YEAR ADJUSTMENT	-1,161,570	-302,363	0	-109,784	0	-5,369,653	-6,943,370
BALANCES AT BEGINNING OF YEAR	72,806,450	7,487,065	9,267	3,810,836	8,571,906	154,688,157	247,373,681
BALANCES AT END OF YEAR	58,773,742	10,571,984	46,936	9,859,537	12,001,795	124,451,348	215,705,342

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	4	85	99	35	0	223
HEARING IMPAIRMENTS	0	9	30	52	6	0	97
DEAF		T	his category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	356	1,251	194	3	0	1,804
VISUAL IMPAIRMENTS	0	3	7	4	0	0	14
EMOTIONAL DISTURBANCE	0	0	55	130	8	0	193
ORTHOPEDIC IMPAIRMENTS	0	9	20	24	3	0	56
OTHER HEALTH IMPAIRMENTS	0	18	348	466	42	0	874
SPECIFIC LEARNING DISABILITIES	0	2	541	973	118	0	1,634
DEAF-BLINDNESS	0	0	0	1	1	0	2
MULTIPLE DISABILITIES	0	4	30	23	16	0	73
AUTISM	0	17	77	43	13	0	150
TRAUMATIC BRAIN INJURY	0	1	3	9	1	0	14
DEVELOPMENTAL DELAY	0	296	283	0	0	0	579
INFANTS/TODDLERS W/ DISABILITIES		T1				to a state	
NONCATEGORICAL PRESCHOOL		i nese categ	jories are no iongei	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	719	2,730	2,018	246	0	5,713
GIFTED	0	11	783	1,116	30	0	1,940
TALENTED	0	0	316	600	33	0	949

TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2006-2007 200	156,888
CURRENT EXPENDITURE PER STUDENT	112,570
S	
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) Substitute Substitute	7-2008
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S MASTER'S MASTER'S DEGREE DEGREE + 30 EDUCATION PILD, O. CATE	0,338
LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE SPECIALIST IN PH.D. OF CATE	50,020
LESS THAN BACHELOR'S DEGREE DEGRE	AL OF
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 17 32.1 26 49.1 4 7.5 6 11.3 WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	ALL GORIES
WITH CERTIFICATE	# %
TOTAL PRINCIPALS 0 0.0 0 0.0 17 32.1 26 49.1 4 7.5 6 11.3	53 100
ASSISTANT PRINCIPALS 0 0.0 0 0.0 38 51.4 27 36.5 5 6.8 4 5.4	0 0.
WITH CERTIFICATE	53 100.
WITHOUT CERTIFICATE	74 100.
TITLEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER MITH CARDINAL	0 0.
WITH CERTIFICATE	74 100.
WITHOUT CERTIFICATE	
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER SECONDARY SECONDARD SECONDARY SECONDARY SECONDARION TIMES TEMPLOTE SECONDARY SECONDARY SECONDARY SECONDARION TEMPLOTE SECONDARY SECONDARY SECONDARION TEMPLOTE SECONDARION TEMPLOTE SECONDARY SECONDARION TEMPLOTE SECONDARY SECONDARION TEMPLOTE SECONDARY SECONDARION TEMPLOTE SECONDARION S	514 100. 75 100.
NONPUBLIC SCHOOLS STEM NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL 13 112 215 135 7,207 7,682 3,789 3,893 3,789 3,639 3,893 3,707AL 13 112 215 135 7,207 7,682 TITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 522 529 818 512 506 514 503 515 505 543 5, 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES	689 100.
PK K 1 2 3 4 5 6 7 8 PK-8 522 529 818 512 506 514 503 515 505 543 5, 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 7,68 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic data data were collected from the nonpublic data data were collected from the nonpublic data data data data data data data dat	
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TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic series 1	167
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic series 1	OTAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic stress of the secondary of the se	
FEMALE 1 3 6 11 238 259 MALE 0 2 7 5 242 256 TOTAL 1 5 13 16 480 515 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOWNS AND TYPE OF NONPUBLIC SCHOOLS	
TOTAL 1 5 13 16 480 515 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO	
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TO	
)TAL
2	DTAL 20

Tangipahoa 2007-2008

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY ANI	D GEND	ER			
	AMERICAN	INDIA	N	ASIAN	N.	BLA	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		24	•	56	5	4,5	510		194	4,750			9,534
MALE		14	•	64	ļ	4,5	588		198	5,178	3	1	0,042
TOTAL		38		120)	9,0	98		392	9,928	3	1	9,576
ITEM 2 -	ELEMENT	ARY/S	ECOND	IDARY MEMBERSHIP, BY GRADE									
PK	K	1	2		3	4		5	6	7	8		
603	1,484	1,615	1,59	94 1,	470	1,651	1,3	360 1,4	107	1,522	1,619		
9	10	11	12	!	Pi	K-8 TOT <i>A</i>	AL		9-12 TO	TAL	ı	PK-12 TC	OTAL
1,579	1,373	1,212	1,08	37		14,325			5,251	I		19,57	6
	PUBLIC SO IEMBERSH					ILY ATT			7)		ION, A		
						PK-8			9-1:				TAL
	HIP AT END C		ON			14,112				875.0 127.1			,987.0
	DAILY MEMBE					14,244 13,338				127.1 698.4		•	,371.1 ,037.2
									٠,,	090.4		10,	,037.2
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AN	IERICAI	N INDIAN	N AS	SIAN	BL	ACK	HISF	HISPANIC		HITE	TOTAL	
FEMALE			0			209			8		53		571
MALE			1		3 4	157			6 14		287 640		454
TOTAL			1				366		4		40		1,025
ITEM 5 -	NUMBER A			PUBLIC	SCHO	OLS					Site	es not repo	rting
ELEMEN.	TARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL	0	ctober stud enrollmen	
2	0		7		8			2		37		0	
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	FF				IBRARIANS/0	COUNSEL	ORS/			
	Δ	DISTR		SCHO ADMINIST		CLASS TEAC		INSTRUCTI SPECIA			RT STAFF		L-TIME
		NO.		NO.	%	NO.	% %	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	11	2.0	178	33.0	121	22.4	228	42.3	539	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	WHITE	19	1.2	28	1.8	856	56.1	284	18.6	339	22.2	1,526	100.0
	TOTAL	20	1.0	39	1.9	1,034	50.0	406	19.6	568	27.5	2,067	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.2	25	12.2	8	4.0	166	82.5	201	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.4	11	4.0	147	53.3	4	1.4	110	39.8	276	100.0
	TOTAL	4	8.0	13	2.8	174	36.3	12	2.5	276	57.6	479	100.0
GRAND TO	TAL	24	0.9	52	2.1	1,208	47.4	418	16.4	844	33.1	2,546	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	159	85	359	149	164	93	199	1,208
PRINCIPALS	0	0	0	3	8	5	19	35
ASSISTANT PRINCIPALS	0	0	3	3	3	2	4	15
TOTAL	159	85	362	155	175	100	222	1,258

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	44,991,405	25.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	99,698,393	57.27
	RESTRICTED GRANTS-IN-AID	5,435,455	3.12
	REVENUE IN LIEU OF TAXES	153,053	0.09
	REVENUE FOR/ON BEHALF OF LEA	23,054	0.01
	TOTAL STATE SOURCES	105,309,955	60.49
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	23,747,007	13.64
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	38,172	0.02
	TOTAL FEDERAL SOURCES	23,785,179	13.66
TOTAL REVENUE		174,086,539	100.00
OTHER SOURCES OF FU	JNDS	6,341,988	
TOTAL REVENUES AND	OTHER SOURCES	180,428,527	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	62,213,824	35.92	61,293,243	38.05
SPECIAL EDUCATION PROGRAMS	22,017,544	12.71	21,967,031	13.64
VOCATIONAL EDUCATION PROGRAMS	2,711,853	1.57	2,513,448	1.56
OTHER INSTRUCTIONAL PROGRAMS	3,355,812	1.94	3,347,156	2.08
SPECIAL PROGRAMS	9,870,711	5.70	9,462,630	5.87
ADULT/CONTINUING EDUCATION PROGRAMS	253,528	0.15	253,528	0.16
TOTAL INSTRUCTION	100,423,272	57.99	98,837,036	61.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,864,271	3.39	5,854,795	3.63
INSTRUCTIONAL STAFF SERVICES	7,585,533	4.38	7,581,478	4.71
SCHOOL ADMINISTRATION	9,350,970	5.40	9,350,970	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	22,800,774	13.17	22,787,243	14.15
GENERAL ADMINISTRATION	1,537,032	0.89	1,537,032	0.95
BUSINESS SERVICES	1,622,785	0.94	1,619,220	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,383,770	7.15	11,880,620	7.38
STUDENT TRANSPORTATION SERVICES	12,286,220	7.09	12,206,570	7.58
CENTRAL SERVICES	1,845,662	1.07	1,833,479	1.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,675,469	17.14	29,076,921	18.05
TOTAL SUPPORT SERVICES	52,476,243	30.30	51,864,164	32.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,645,501	6.15	10,337,092	6.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	48,399	0.03	48,399	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,693,900	6.17	10,385,491	6.45
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,772,538	1.60	0	0.00
DEBT SERVICE	6,815,027	3.94	0	0.00
TOTAL EXPENDITURES	173,180,980	100.00	161,086,691	100.00
FUND TRANSFER	5,696,198			
TOTAL ALL EXPENDITURES AND OTHER USES	178,877,178			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,590,000	0	5,239,167	31,350,833
OTHER LONG-TERM OBLIGATIONS	343,159	0	270,939	72,220
VESTED COMPENSATED ABSENCES	3 1,919,246	7,439,345	7,256,691	2,101,900
FIXED ASSETS	134,247,108	2,676,509	452,280	136,471,337

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,539,208	0.00	0.00	0	0	1,539,208
RENEWABLE TAXES	0.00	0	0.00	9.00	1	1,699,445	1,699,445
DEBT SERVICES TAXES	0.00	0	5.00	25.00	7	2,341,228	2,341,228
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	323,579	0.00	0.00	0	0	323,579
TOTAL AD VALOREM TAXES	4.06	1,862,787	5.00	34.00	8	4,040,673	5,903,460
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	28,415,0	23	4,528,468	32,943,491
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	28,415,0	23	4,528,468	32,943,491

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,768,210	63,843	-63,984	-189,513	414,700	3,094,512	1,551,348
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-132,884	643,371	507	-452,772	27,473	-33,831	51,864
BALANCES AT BEGINNING OF YEAR	27,832,354	68,612	-48,719	11,773,149	3,682,369	15,303,246	58,611,011
BALANCES AT END OF YEAR	25,931,260	775,826	-112,196	11,130,864	4,124,542	18,363,927	60,214,223

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	47	138	29	0	214
HEARING IMPAIRMENTS	0	1	9	10	2	0	22
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	134	539	70	1	0	744
VISUAL IMPAIRMENTS	0	1	2	3	0	0	6
EMOTIONAL DISTURBANCE	0	0	13	66	2	0	81
ORTHOPEDIC IMPAIRMENTS	0	5	16	26	2	0	49
OTHER HEALTH IMPAIRMENTS	0	2	106	192	6	0	306
SPECIFIC LEARNING DISABILITIES	0	0	143	565	43	0	751
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	5	7	2	1	16
AUTISM	0	13	35	30	1	1	80
TRAUMATIC BRAIN INJURY	0	1	5	6	0	0	12
DEVELOPMENTAL DELAY	0	74	151	0	0	0	225
INFANTS/TODDLERS W/ DISABILITIES		T1				and the second second	
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no iongei	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	232	1,071	1,113	88	2	2,506
GIFTED	0	0	52	61	0	0	113
TALENTED	0	0	36	162	4	0	202

AVERAGE N	IUMBER OF B	REAKFASTS SER	VED DAIL	Y	5,623	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$6,239,	891
AVERAGE NUMBER OF LUNCHES SERVED DAILY 13,8						TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE							\$4,327,516			
ITEM 15	- EXPEN	IDITURE PEI	R STUI	DENT A	AND A	VER.	GE TI	EACH	IER SA	LAR	Y					
											20	06-200	7	:	2007-2	800
CURRENT	EXPENDIT	URE PER STUD	ENT									\$ 7,369)		\$ 8,2	229
AVERAGE	SALARY O	F ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$42,084			\$46,4	146
ITEM 16	- EDUC	ATION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OE
		LE: BACHEL	SS THAN OR'S DE		BACHEI DEGI		MAST		MASTE DEGREE		SPECIAL		PH.D.	. OR	ALL	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL	LS ERTIFICATE	:	0	0.0	0	0.0	2	5.7	30	85.7	2	5.7	1	2.9	35	100.0
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
TOTAL PR			0	0.0	0	0.0	2	5.7	30	85.7	2	5.7	1	2.9	35	100.0
ASSISTAN	IT PRINCIPA	ALS														
WITH C	ERTIFICATI	E	0	0.0	1	6.5	5	32.5	9	61.0		0.0	0	0.0	15	100.0
WITHOU	UT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
TOTAL AS	SISTANT P	RINCIPALS	0	0.0	1	6.5	5	32.5	9	61.0	0	0.0	0	0.0	15	100.0
-		OM TEACHERS	0	0.0	811	70.9	229	20.0	100	8.7	3	0.3	2	0.2	1 1/15	100.0
	CERTIFICAT OUT CERTIF		6	9.5	53	84.1	4	6.3	0	0.0		0.0	0	0.2		100.0
		OM TEACHERS	6	0.5	864	71.6	233	19.3	100	8.2	3	0.2	2	0.2		100.0
FEMALE MALE			1		14 18		### ### ### ### ######################			1,203 1,173		1,278 1,259				
TOTAL			2		32		101		26		2,37			2,5		
ITEM 2 -	NONPU	BLIC STUDE	NT RE	GISTR	ATION	I BY	GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	(-8 TO	TAL
224	213	214	204		190	204	4	214	19	198 189		9 172		2,022		
9	10	11 1:	2 9-	12 TOT	AL	SP.	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
160	128	104 12	3	515			0				0			2	2,537	
ITEM 3 -		BLIC MEMBI ERAGE DAII									Y MEM ese data w		-	-		hools.
ITEM 4 -	- NUMBE	R OF NONP	UBLIC	HIGH	SCHO	OL G	RADU	ATES								
FEMALE	AMEF	RICAN INDIAN		ASIA 1		BL	-ACK		HISPA	_	V	VHITE		_	TAL 59	
MALE		0		5			2			1		55 52			61	
TOTAL		0		6			4			3		107			20	
	NUMBE	R AND TYPE	OF N			СНО	-					107				
ELEMEN	ITARY	MIDDL	.E/ JR.H	liGH		SEC	ONDAF	RY		c	OMBIN	ATION			тот	٩L
7			0				1				1				9	
ITEM 6 -	NUMBE	R OF NONP	JBLIC	sсно	OL FA	CULT	Υ							TOTAI 188		

ITEM 14 - SCHOOL FOOD SERVICE

Tensas 2007-2008

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		0		0)	3	19		5	23	3		347
MALE		0		0)	3	75		9	26	3		410
TOTAL		0		0)	6	94		14	49	•		757
ITEM 2 -	ELEMENTA	RY/SI	ECOND/	RY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
25	74	70	56	(66	75	34	ļ 59)	52	59		
		44											
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	TAL
49	55	35	48		(0=00)	570			187			757	_
	PUBLIC SC									OF SESS	ION, A	VERAGE	=
						PK-8			9-1	2		тот	Γ AL
MEMBERS	HIP AT END OF	SESSI	ON		579.0					172.0			751.0
AVERAGE	DAILY MEMBER	RSHIP				564.	.9			176.4			741.3
AVERAGE	DAILY ATTEND	ANCE				532.	.9			164.7			697.5
ITEM 4 -	NUMBER (F PU	BLIC HI	ЭН SCH	OOL GF	RADUAT	ΓES						
	AME	RICAN	INDIAN	AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
			0		0		27	()	0			
FEMALE			U										
FEMALE MALE			0		0		14	(-		1		15
					0 0		14 41	(-		1 1		15 42
MALE TOTAL	NUMBER A	ND TY	0	PUBLIC	0				-		1	ita a mat mana	42
MALE TOTAL ITEM 5 -		MIDI	0 0 7PE OF		0	OLS	41		-	TOTAL	1 s	ites not repo October stud enrollmen	42
MALE TOTAL ITEM 5 -		MIDI JR. I	O O PE OF I		SCHOO	OLS	41	(-	TOTAL 3	1 s	October stud	42
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O O PE OF I DLE/ HIGH	SE	SCHOO	OLS	COM	BINATION		3	1 s	October stud enrollmen	42
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I (LL-TII DISTR	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOO SCONDAR 1	OLS	COMI	BINATION 0 BRARIANS/C INSTRUCTIO	OUNSELC	3 ORS/	1 s	October stud enrollmen 0 FUL	42
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I (LL-TII DISTR	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	SCHOO SCONDAR 1	OLS RY CLASSE	COMI	BINATION 0 BRARIANS/C	OUNSELC	3 DRS/	1 s	October stud enrollmen 0 FUL	42 ting ent t
MALE TOTAL ITEM 5 - ELEMEN' Z ITEM 6 -	TARY PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST	O O O O O O O O O O O O O O O O O O O	SE FF SCHC ADMINIST	SCHOO SCONDAR 1 DOL RATORS	OLS RY CLASSE TEACE	COMI LII ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELC DIVAL SPT LISTS	3 ORS/ 7 SUPPOR	1 S	October stud enrollmen 0 FUL	42 tting ent t
MALE TOTAL ITEM 5 - ELEMEN' Z ITEM 6 -	TARY PUBLIC FU AD	MIDI JR. I LL-TII DISTR MINISTI	OPE OF DLE/HIGH OME STAI	SE SCHO ADMINIST NO.	SCHOO SCONDAR 1 DOL RATORS	CLASSF TEACH NO.	COMI LII ROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT LISTS %	3 ORS/ 7/ SUPPOR NO.	1 S S RT STAF	October studen rollmen 0 FUL F S NO.	ting ent t
MALE TOTAL ITEM 5 - ELEMEN' Z ITEM 6 -	TARY 2 PUBLIC FU AD AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0	OPE OF DEE/HIGH OME STAI	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 1 DOL RATORS %	CLASSE TEACH	COMI LII ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT LISTS % 0.0	3 ORS/ 7 SUPPOR NO. 0	1 SRT STAF % 0.0	October studenrollmen 0 FUL F S NO.	tting ent
MALE TOTAL ITEM 5 - ELEMEN	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0	OPE OF DLE/HIGH OPE STAIL NE S	SE SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIO SPECIA NO. 0 0	OUNSELCONAL SPT LISTS % 0.0 0.0	3 ORS/ 7 SUPPOF NO. 0 0	1 SRT STAF % 0.0 0.0	October studenrollmen 0 FUL F S NO. 0	42 ting ent to the control of the c
MALE TOTAL ITEM 5 - ELEMEN' Z ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2	SCHOOL RATORS % 0.0 0.0 2.2	CLASSF TEACH NO. 0 0 34	COMI COMI ROOM HERS % 0.0 0.0 36.6	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3	3 DRS/ 7/ SUPPOR NO. 0 0 24	1 SRT STAF % 0.0 0.0 25.8	October studenrollmen 0 FUL F S NO. 0 93	42 ting ent tit L-TIMI TAFF 0.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' Z ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE SCHO ADMINIST NO. 0 0 2 0	SCHOOL RATORS % 0.0 0.0 2.2 0.0	CLASSE TEACH NO. 0 0 34 0	COMI ROOM HERS % 0.0 0.0 36.6 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0	3 DRS/ 7 SUPPOR NO. 0 0 24 0	1 SRT STAF % 0.0 0.0 25.8 0.0	Cotober studenrollmen 0 FUL F S NO. 0 93 0	42 LL-TIMI TAFF 9. 0.0. 100.0. 100.0.
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 0 7PE OF I OLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 3.2 0.0 8.8 4.7 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 0 34 0 16 50	LII ROOM HERS % 0.0 0.0 36.6 0.0 47.1 39.4 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 5 35	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0 14.7 27.6	3 DRS/ 7 SUPPOR NO. 0 0 24 0 10 34	1 SRT STAF % 0.0 0.0 25.8 0.0 29.4 26.8 0.0	FUL F S NO. 0 93 0 34 127	42 ting ent t L-TIME TAFF % 0.0 0.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 7PE OF I OLE/ HIGH OME STAI ICT RATORS % 0.0 0.0 3.2 0.0 8.8 4.7	SE SCHO ADMINIST NO. 0 0 2 0 0 2	0 SCHOO 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6	CLASSF TEACH NO. 0 34 0 16 50	LII ROOM HERS % 0.0 0.0 36.6 0.0 47.1 39.4	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 5 35	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0 14.7 27.6	3 DRS/ 7 SUPPOR NO. 0 0 24 0 10 34	1 SRT STAF % 0.0 0.0 25.8 0.0 29.4 26.8	FUL F S NO. 0 93 0 34	42 ting ent t L-TIME TAFF % 0.0 0.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 7PE OF I OLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 3.2 0.0 8.8 4.7 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0 0.0 5.0	CLASSE TEACH NO. 0 34 0 16 50	LII ROOM HERS % 0.0 0.0 36.6 0.0 47.1 39.4 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 30 0 5 35	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0 14.7 27.6	3 DRS/ 7 SUPPOR NO. 0 0 24 0 10 34	1 SRT STAF % 0.0 0.0 25.8 0.0 29.4 26.8 0.0	FUL F S NO. 0 93 0 34 127	42 LL-TIMI TAFF 0.0 100.0 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 (PE OF I OLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 3.2 0.0 8.8 4.7 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 0 0 34 0 16 50 0	LII ROOM HERS % 0.0 0.0 36.6 0.0 47.1 39.4 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 30 0 5 35 0 0	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0 14.7 27.6 0.0	3 DRS/ 7 SUPPOR NO. 0 0 24 0 10 34 0 0	1 SRT STAF % 0.0 0.0 25.8 0.0 29.4 26.8 0.0 0.0	FULF S NO. 0 93 0 34 127 0 0	42 LL-TIMI TAFF % 0.0. 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN' ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 0 (PE OF I HIGH 0 ME STAI RATORS % 0.0 0.0 3.2 0.0 8.8 4.7 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2 0 0 1	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0 0.0 5.0	CLASSE TEACH NO. 0 34 0 16 50 0 7	LII ROOM HERS % 0.0 0.0 36.6 0.0 47.1 39.4 0.0 0.0 35.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 30 0 5 35 0 0 1	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0 14.7 27.6 0.0 0.0 4.7	3 ORS/ 7 SUPPOF NO. 0 24 0 10 34 0 0 11	1 SRT STAF % 0.0 0.0 25.8 0.0 29.4 26.8 0.0 0.0 55.0	October studenrollmen 0 FUL F S NO. 0 93 0 34 127 0 0 20	42 42 LL-TIMI TAFF % 0.0. 100.0 100.0 0.0. 100.0 0.0. 0.0. 0.0.
MALE TOTAL ITEM 5 - ELEMEN' Z ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 (PE OF I HIGH 0 ME STAI RATORS % 0.0 0.0 3.2 0.0 8.8 4.7 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 2 0 0 2 0 0 1 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.2 0.0 0.0 1.6 0.0 0.0 5.0 0.0	CLASSE TEACH NO. 0 0 34 0 16 50 0 7	LII ROOM HERS % 0.0 0.0 36.6 0.0 47.1 39.4 0.0 0.0 35.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 30 0 5 35 0 0 1	OUNSELCONAL SPT LISTS % 0.0 0.0 32.3 0.0 14.7 27.6 0.0 0.0 4.7 0.0	3 ORS/ 7 SUPPOF NO. 0 0 24 0 10 34 0 0 11 0	1 SRT STAF % 0.0 0.0 25.8 0.0 29.4 26.8 0.0 0.0 55.0 0.0	October studenrollmen 0 FUL F S NO. 0 93 0 34 127 0 0 0 0 0 0 0 0 0 0 0 0 0	42 ting ent

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	4	15	2	11	1	17	62
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	12	4	15	2	11	2	20	66

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,356,366	23.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,587,621	45.55
	RESTRICTED GRANTS-IN-AID	602,407	5.98
	REVENUE IN LIEU OF TAXES	27,312	0.27
	REVENUE FOR/ON BEHALF OF LEA	5,991	0.06
	TOTAL STATE SOURCES	5,223,331	51.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,437,294	24.20
	REVENUE IN LIEU OF TAXES	34,032	0.34
	REVENUE FOR/ON BEHALF OF LEA	20,118	0.20
	TOTAL FEDERAL SOURCES	2,491,444	24.74
TOTAL REVENUE		10,071,141	100.00
OTHER SOURCES OF FU	JNDS	424,846	
TOTAL REVENUES AND	OTHER SOURCES	10,495,987	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,339,052	23.73	2,287,978	23.64
SPECIAL EDUCATION PROGRAMS	1,657,232	16.81	1,654,742	17.10
VOCATIONAL EDUCATION PROGRAMS	260,293	2.64	259,093	2.68
OTHER INSTRUCTIONAL PROGRAMS	400,368	4.06	400,368	4.14
SPECIAL PROGRAMS	597,832	6.07	597,832	6.18
ADULT/CONTINUING EDUCATION PROGRAMS	2,356	0.02	2,356	0.02
TOTAL INSTRUCTION	5,257,133	53.34	5,202,369	53.75
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	607,186	6.16	607,186	6.27
INSTRUCTIONAL STAFF SERVICES	916,380	9.30	916,380	9.47
SCHOOL ADMINISTRATION	443,825	4.50	443,825	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,967,391	19.96	1,967,391	20.33
GENERAL ADMINISTRATION	354,536	3.60	349,868	3.62
BUSINESS SERVICES	316,401	3.21	309,944	3.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	824,530	8.37	818,654	8.46
STUDENT TRANSPORTATION SERVICES	485,610	4.93	485,610	5.02
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,981,077	20.10	1,964,076	20.29
TOTAL SUPPORT SERVICES	3,948,468	40.06	3,931,467	40.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	573,895	5.82	540,695	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,461	0.04	3,461	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	577,356	5.86	544,156	5.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	650	0.01	0	0.00
DEBT SERVICE	72,544	0.74	0	0.00
TOTAL EXPENDITURES	9,856,151	100.00	9,677,992	100.00
FUND TRANSFER	423,326			
TOTAL ALL EXPENDITURES AND OTHER USES	10,279,477			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	203,000	0	64,000	139,000
VESTED COMPENSATED ABSENCES	208,490	34,797	16,007	227,280
FIXED ASSETS	11,606,968	104,965	322,820	11,389,113

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	173,622	0.00	0.00	0	0	173,622
RENEWABLE TAXES	29.28	1,142,394	0.00	0.00	0	0	1,142,394
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	46,899	0.00	0.00	0	0	46,899
TOTAL AD VALOREM TAXES	33.73	1,362,915	0.00	0.00	0	0	1,362,915
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	718,6	13	0	718,613
DISTRICT/WARD SALES AND U	T/WARD SALES AND USE TAXES		0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	718,6	13	0	718,613

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	81,196	0	0	-26,181	-1,343	162,838	216,510
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	246	0	0	0	0	0	246
BALANCES AT BEGINNING OF YEAR	2,063,178	0	0	279,185	2,602	0	2,344,965
BALANCES AT END OF YEAR	2,144,620	0	0	253,004	1,259	162,838	2,561,721

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	10	3	0	19
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	5	22	1	0	0	28
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	1	1	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	3	3	0	0	6
SPECIFIC LEARNING DISABILITIES	0	0	10	22	12	0	44
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	0	0	1
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	19	18	0	0	0	37
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	24	63	39	16	0	142
GIFTED	0	0	5	8	0	0	13
TALENTED	0	0	0	3	2	0	5

	EAKFASTS SER	VED DAIL	Υ	514	TOTA	TOTAL FEDERAL (USDA) REIMBURSEMENT \$-								\$411	653
AVERAGE NUMBER OF LUN	ICHES SERVED	DAILY		638	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$85	204
ITEM 15 - EXPEND	ITURE PEI	R STU	DENT	AND A	VERA	AGE TI	EACH	ER SA	LAR	<u> </u>					
										20	06-200	7		2007-2	800
CURRENT EXPENDITUR	RE PER STUD	ENT									\$10,948			\$12,7	'85
AVERAGE SALARY OF A	ALL CLASSRC	OM TEA	ACHERS	(excludi	ng ROT	C and R	ehires)				\$33,650			\$38,1	46
TEM 16 - EDUCAT	TION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
	LES BACHEL	SS THAN OR'S DE		BACHE DEG		MASTI DEGI		MASTE DEGRE		SPECIA EDUC		PH.D. ED.		ALL	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
WITH CERTIFICATE WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
FULL-TIME CLASSROOM	√ TEACHERS														
WITH CERTIFICATE		0	0.0	36	72.0	8	16.0	6	12.0	0	0.0	0	0.0		100
WITHOUT CERTIFICA		0	0.0	12 48	##### 77.4	0 8	0.0 12.9	0 6	0.0 9.7	0	0.0	0	0.0		100 100
OTAL FT CLASSROOM		-	-												
AN Female	MERICAN IN		ASI		BL	ACK 1	Н	ISPANIO 1	C	WHIT		Pk	(-12 T	OTAL 89	
-EMALE MALE		1 0		1 3		3		1			85 85			92	
TOTAL		1		4		4		2			70		1	181	
TEM 2 - NONPUBL	LIC STUDE	NT RE	GISTF	RATIO	N BY (GRAD	 E								
TILINIZ INCINI ODL															
PK K	1	2		3	4		_ 5	(6	7		8	Pł	K-8 TO	TAL
	1 19	2 12		3 10	4 12				6	7 16		8 9	Pł	K-8 TO 139	TAL
PK K		12	-12 TOT	10	12	ED. AG	5 13	Ç	9	=	3 -21				
PK K 18 21	19	12 2 9 -	- 12 TOT 42	10	12		5 13	Ç	9	16	5-21			139	
PK K 18 21 9 10	19 11 12 14 10	12 2 9- 0 ERSHI	42 P AT E	TAL	SP. I	ED. AG	5 13 ES 3-5	S SP	ED.	16 AGES 6	BERS	9 HIP (A	PK-1	139 12 TOT 181	AL
PK K 18 21 9 10 8 10 ITEM 3 - NONPUBL AND AVER	19 11 12 14 10 LIC MEMBERAGE DAIL	12 2 9- 0 ERSHII LY ATT	P AT E FENDA HIGH	TAL END OF	SP. I	SION, 2002	5 13 ES 3-4 AVEI	S SP	DAIL'year the	16 AGES 6 0 Y MEM esse data w	BERS vere collec	9 HIP (A	PK-1	139 12 TOT 181 , appublic sc.	'AL
PK K 18 21 9 10 8 10 ITEM 3 - NONPUBL AND AVER	19 11 12 14 10 LIC MEMBERAGE DAIL	12 2 9- 0 ERSHII LY ATT	P AT E	IND OF NCE (A	SP. I	ED. AG 0 SSION, 2002	5 13 ES 3-4 AVEI	S SP RAGE I	DAIL'year the	16 AGES 6 0 Y MEM esse data w	BERS	9 HIP (A	PK-1	139 12 TOT 181	AL
PK K 18 21 9 10 8 10 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	19 11 12 14 10 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN	12 2 9- 0 ERSHII LY ATT	P AT E ΓENDA HIGH ASIA	END OF NCE (A	SP. I	ED. AG 0 SSION, 2002 RADU	5 13 ES 3-4 AVEI	S SP	DAIL' year the	16 AGES 6 0 Y MEM esse data w	BERS ere collec	9 HIP (A	PK-1	139 12 TOT 181 , appublic sc.	AL
PK K 18 21 9 10 8 10 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE	19 11 12 14 10 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN	12 2 9- 0 ERSHII LY ATT	P AT E TENDA HIGH ASIA	IND OF NCE (A	SP. I	SION, 2002 RADU	5 13 ES 3-4 AVEI	S SP	DAIL' year the	16 AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 3	9 HIP (A	PK-1	139 12 TOT 181 1, public sc.	'AL
PK K 18 21 9 10 8 10 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	19 11 12 14 10 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0 0	12 2 9- 0 ERSHII LY ATT	P AT EFENDA HIGH ASIA	IND OF NCE (A	SP. I	ED. AG 0 SION, 2002 RADUACK 0 0 0	5 13 ES 3-4 AVEI	S SP	DAIL' year the	16 AGES 6 0 Y MEM esse data w	BERS ere collec	9 HIP (A	PK-1	139 12 TOT 181 , appublic sc. TAL 3 7	'AL
PK K 18 21 9 10 8 10 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	19 11 12 14 10 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0 0 AND TYPE	12 2 9- 0 ERSHII LY ATT	42 P AT E ΓENDA HIGH ASIA 0 0 0	IND OF NCE (A	SP. I	ED. AG 0 SION, 2002 RADUACK 0 0 0	5 13 ES 3-5 AVEF -2003 w	S SP	DAILY year the	16 AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 3 7 10	9 HIP (A	PK-1	139 12 TOT 181 , appublic sc. TAL 3 7	hools.
PK K 18 21 9 10 8 10 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	19 11 12 14 10 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0 0 AND TYPE	12 2 9- 0 ERSHII LY ATT	42 P AT E ΓENDA HIGH ASIA 0 0 0	IND OF NCE (A	SP. I	RADUACK 0 0 0 OLS	5 13 ES 3-5 AVEF -2003 w	S SP	DAILY year the	16 AGES 6 0 Y MEM	BERS ere collect WHITE 3 7 10	9 HIP (A	PK-1	139 12 TOT 181 , apublic sc. TAL 3 7 10	hools.
PK K 18 21 9 10 8 10 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE TOTAL TEM 5 - NUMBER	19 11 12 14 10 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0 0 AND TYPE	12 2 9- 0 ERSHII LY ATT UBLIC	42 P AT E ΓENDA HIGH ASIA 0 0 0	IND OF NCE (A	SP. I	ED. AG 0 SSION, 2002 RADU ACK 0 0 0 OLS ONDAR	5 13 ES 3-5 AVEF -2003 w	S SP	DAILY year the	16 AGES 6 0 Y MEM Pesse data w	BERS ere collect WHITE 3 7 10	9 HIP (A	PK-1	139 12 TOT 181 3 7 10	hools.

Terrebonne 2007-2008

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	IICITY AN	D GEND	ER			
	AMERICAN	INDIA	N	ASIAN	N	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		810		112	2	2,	711		205	5,50°	1		9,339
MALE		878		107	,	2,	772		214	5,717			9,688
TOTAL		1,688		219)	5,4	483		419	11,21	8	1	9,027
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4			6	7	8		
819	1,428	1,556	1,50)1 1,	454	1,620	1,2	243 1,	502	1,420	1,536		
9	10	11	12	!	Pk	K-8 TOT <i>A</i>	AL.		9-12 TC	TAL		PK-12 TC	OTAL
1,279	1,111	1,404	1,15	54		14,079	_		4,94			19,02	
	PUBLIC SO									OF SESS	ION, A	VERAGI	E.
						PK-8			9-1	2		TO	TAL
_	HIP AT END C		ON			13,975				631.0			,606.0
_	DAILY MEMBE	_				14,029				812.2			,842.0
AVERAGE	DAILY ATTEN	DANCE				13,165	5.4		4,	368.1		17,	,533.4
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AN	IERICAI	N INDIA	N AS	SIAN	Bl	ACK	HISI	PANIC	W	HITE	TC	OTAL
FEMALE			25	11		132			5		44		517
MALE			35		4		73		10		24		446
TOTAL			60		15	•	205	1	15		68		963
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS					Sit	es not repo	rtina
ELEMEN.	TARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL		ctober stud enrollmen	lent
2	3	!	9		5			4		41		1	
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/			
	А	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC	ROOM	INSTRUCTI	ONAL SPI ALISTS		RT STAFF		LL-TIME STAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	16	24.2	25	37.8	25	38.0	66	100.0
	ASIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	BLACK	3	0.7	6	1.4	152	35.7	68	16.1	197	46.2	426	100.0
	HISPANIC	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100.0
	WHITE	13	8.0	35	2.1	1,002	58.8	345	20.3	308	18.1	1,703	100.0
	TOTAL	16	0.7	41	1.9	1,184	53.5	441	19.9	530	24.0	2,212	100.0
MALE	AM. INDIAN		0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	7	5.9	49	41.1	8	6.7	55	46.3	119	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE TOTAL	4 4	1.5 1.0	21 28	7.8 7.1	167 221	62.2 56.0	8 17	3.0 4.3	68 125	25.5 31.6	268 394	100.0 100.0
GRAND TO		20	0.8	69	2.6	1,404	53.9	458	4.3 17.6	655	25.1	2,606	100.0
SKAND IC	/IAL	20	0.0	บฮ	2.0	1,404	JJ.9	436	17.0	000	2 3.1	2,000	100.0

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	167	94	463	178	161	110	232	1,404	
PRINCIPALS	0	0	1	5	6	7	21	40	
ASSISTANT PRINCIPALS	0	0	3	6	7	2	11	29	
TOTAL	167	94	467	189	174	119	264	1,473	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,237,263	35.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	87,702,011	48.60
	RESTRICTED GRANTS-IN-AID	7,643,285	4.24
	REVENUE IN LIEU OF TAXES	237,862	0.13
	REVENUE FOR/ON BEHALF OF LEA	26,874	0.01
	TOTAL STATE SOURCES	95,610,032	52.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1	0.00
	RESTRICTED GRANTS-IN-AID	21,158,981	11.73
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	433,951	0.24
	TOTAL FEDERAL SOURCES	21,592,933	11.97
TOTAL REVENUE		180,440,228	100.00
OTHER SOURCES OF FI	UNDS	27,994,924	
TOTAL REVENUES AND	OTHER SOURCES	208,435,152	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	65,514,428	35.76	64,977,755	38.03
SPECIAL EDUCATION PROGRAMS	21,681,293	11.83	21,668,548	12.68
VOCATIONAL EDUCATION PROGRAMS	4,186,703	2.29	4,173,239	2.44
OTHER INSTRUCTIONAL PROGRAMS	5,972,611	3.26	5,954,207	3.49
SPECIAL PROGRAMS	10,444,807	5.70	10,417,933	6.10
ADULT/CONTINUING EDUCATION PROGRAMS	520,930	0.28	520,930	0.30
TOTAL INSTRUCTION	108,320,772	59.12	107,712,612	63.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,922,818	4.32	7,911,058	4.63
INSTRUCTIONAL STAFF SERVICES	10,036,564	5.48	10,036,564	5.87
SCHOOL ADMINISTRATION	8,121,532	4.43	8,121,532	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,080,914	14.23	26,069,154	15.26
GENERAL ADMINISTRATION	1,493,777	0.82	1,487,787	0.87
BUSINESS SERVICES	1,797,472	0.98	1,797,472	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,114,094	7.16	13,016,855	7.62
STUDENT TRANSPORTATION SERVICES	8,965,007	4.89	8,945,027	5.24
CENTRAL SERVICES	1,404,547	0.77	1,404,547	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,774,897	14.61	26,651,688	15.60
TOTAL SUPPORT SERVICES	52,855,811	28.85	52,720,842	30.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,557,076	5.76	10,414,876	6.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	661	0.00	661	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,557,737	5.76	10,415,537	6.10
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,859,301	5.93	0	0.00
DEBT SERVICE	630,398	0.34	0	0.00
TOTAL EXPENDITURES	183,224,019	100.00	170,848,991	100.00
FUND TRANSFER	32,148,701			
TOTAL ALL EXPENDITURES AND OTHER USES	215,372,720			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,075,000	0	530,000	545,000
OTHER LONG-TERM OBLIGATIONS	636,862	5,220,573	74,925	5,782,510
VESTED COMPENSATED ABSENCES	6,878,548	966,400	0	7,844,948
FIXED ASSETS	121,822,018	22,084,440	10,923,838	132,982,620

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	2,302,638	0.00	0.00	0	0	2,302,638
RENEWABLE TAXES	5.41	3,227,162	0.00	0.00	0	0	3,227,162
DEBT SERVICES TAXES	0.00	5	0.00	0.00	0	0	5
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	583,989	0.00	0.00	0	0	583,989
TOTAL AD VALOREM TAXES	10.27	6,113,794	0.00	0.00	0	0	6,113,794
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	50,681,69	90	0	50,681,690
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.08	50,681,69	90	0	50,681,690

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-6,598,505	10,000	-20,786	-835,308	5,826	501,205	-6,937,568
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,505,776	0	20,786	1,192,464	181,929	8,097,333	37,998,288
BALANCES AT END OF YEAR	21,907,271	10,000	0	357,156	187,755	8,598,538	31,060,720

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	51	107	22	2	182
HEARING IMPAIRMENTS	0	4	8	17	0	0	29
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	171	414	45	1	0	631
VISUAL IMPAIRMENTS	0	5	7	6	1	0	19
EMOTIONAL DISTURBANCE	0	0	10	26	4	0	40
ORTHOPEDIC IMPAIRMENTS	0	2	14	18	2	0	36
OTHER HEALTH IMPAIRMENTS	0	7	82	86	10	0	185
SPECIFIC LEARNING DISABILITIES	0	0	287	556	54	0	897
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	0	11	7	2	0	20
AUTISM	0	8	30	18	2	0	58
TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
DEVELOPMENTAL DELAY	0	209	337	0	0	0	546
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	iories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	406	1,254	890	98	2	2,650
GIFTED	0	0	245	360	2	0	607
TALENTED	0	0	28	137	9	0	174

AVEDACE NUMBED OF LUNG	AKFASTS SERV	ED DAILY	,	5,312	TOTA	AL FEDER	RAL (USI	DA) REIME	URSE	MENT				\$5,554,	041
AVERAGE NUMBER OF LUNG	CHES SERVED [DAILY		12,224	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$2,716,	733
ITEM 15 - EXPENDI	TURE PER	STUE	ENT	AND A	VERA	GE TI	EACH	ER SA	LAR'	Y					
										20	06-200	7	:	2007-2	800
CURRENT EXPENDITUR	E PER STUDE	NT									\$ 8,169)		\$ 8,9	79
AVERAGE SALARY OF A	LL CLASSRO	OM TEA	CHERS	(excludin	ng ROT	C and R	ehires)				\$40,505	i		\$44,7	66
ITEM 16 - EDUCAT	ION LEVE	LS OF	PUBI	IC SCI	HOOL	STAF	F							TOTAL	OF
	LES BACHELO	S THAN DR'S DE		BACHEL DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	OR	ALL ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	7	17.5	32	80.0	0	0.0	1	2.5	40	100.
WITHOUT CERTIFICAT	Έ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	7	17.5	32	80.0	0	0.0	1	2.5	40	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	15	51.7	14	48.3	0	0.0	0	0.0	29	100.
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRIN	ICIPALS	0	0.0	0	0.0	15	51.7	14	48.3	0	0.0	0	0.0	29	100.0
FULL-TIME CLASSROOM	TEACHERS	13	1.0	1,006	78.0	187	14.5	84	6.5	0	0.0	0	0.0	1,289	100
WITH CERTIFICATE WITHOUT CERTIFICATE	TE.	3	2.6	1,006	90.4	8	7.0	04	0.0	0	0.0	0	0.0	,	100.0
TOTAL FT CLASSROOM		16	1.1	1,110	79.0	195	13.9	84	6.0	0	0.0	0	0.0	1,404	100.
FEMALE MALE FOTAL	36 25 61			241438		144 102 246		22 16 38		1,5 1,3 2,8	76		1,7 1,5 3,2	33	
ITEM 2 - NONPUBL			GIST	_		GRAD				_		_			
PK K 151 297	1 280	2 253		3 232	4 247	7	5 236	6 24		7 250		8 269	PK	2,461	IAL
												203	DIC 4	,	
	11 12 182 193		1 2 TO T 806	TAL	SP. I	ED. AG 0	ES 3-	SP.	. ED.	AGES 6	5-21			2 TOT 3,267	AL
	102 193	,	000			U				-					
													/MO		
ITEM 3 - NONPUBL												•			noole
								RAGE I				•			nools.
ITEM 3 - NONPUBL AND AVER	AGE DAIL	Y ATT	ENDA	NCE (A	ADA)	2002	-2003 w	as the last				•			nools.
ITEM 3 - NONPUBL AND AVER	AGE DAIL	Y ATT	ENDA	SCHO	ADA) OL GI	2002	-2003 w	as the last	year the	ese data w		•	the non		nools.
ITEM 3 - NONPUBL AND AVER	OF NONPU	Y ATT	ENDA HIGH ASIA	SCHO	ADA) OL GI	2002	-2003 w	as the last	year the	ese data w	ere collec	•	the non	oublic scl	nools.
TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	OF NONPU	Y ATT	HIGH ASIA	SCHOOL	ADA) OL GI	RADU	-2003 w	HISPA	year the	ese data w	vere collec	•	the non	oublic scl	nools.
TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE	OF NONPU AN INDIAN	Y ATT	HIGH ASIA	SCHOO	ADA) OL GI	RADUA .ACK	-2003 w	HISPAI	year the	ese data w	WHITE 88	•	the non	FAL 93	nools.
ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	OF NONPU AN INDIAN 0 2 2	IBLIC	HIGH ASIA	SCHOOL	ADA) OL GI BL	2002 RADUA .ACK 5 10	-2003 w	HISPAI	NIC 0	ese data w	WHITE 88 85	•	the non	FAL 93	nools.
ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	OF NONPU AN INDIAN 0 2 2	Y ATT	HIGH ASIA	SCHOOL	OL GI	2002 RADUA .ACK 5 10	ATES	HISPAI	NIC 0 1	ese data w	WHITE 88 85 173	cted from	the non	FAL 93	
ITEM 3 - NONPUBLAND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER (OF NONPU AN INDIAN 0 2 2 AND TYPE	Y ATT	HIGH ASIA	SCHOOL	OL GI	2002 RADU ACK 5 10 15 OLS	ATES	HISPAI	NIC 0 1	N	WHITE 88 85 173	cted from	the non	FAL 93 99 92	
ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER (ELEMENTARY	OF NONPU AN INDIAN 0 2 2 AND TYPE	Y ATT	HIGH ASIA	SCHOOL	OL GI	RADUA ACK 5 10 15 OLS	ATES	HISPAI	NIC 0 1	ese data w	WHITE 88 85 173	cted from	the non	FAL 93 99 92	

ITEM 14 - SCHOOL FOOD SERVICE

Union 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN	I	BLA	СК	HISPA	NIC	WHITE	Ξ	PK-12 TO	OTAL
FEMALE		1		3		6	606		86	703	3		1,399
MALE		0		12		6	676		93	753	3		1,534
TOTAL		1		15		1,2	282		179	1,456	i	:	2,933
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	(6	7	8		
91	244	232	249) 2	14	258	151	2	29	234	214		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	F	PK-12 TO	TAL
285	223	143	166	i		2,116			817			2,933	;
	PUBLIC SOME									OF SESSI	ON, A\	/ERAGE	i
						PK-8			9-1	2		тот	ΓAL
MEMBERS	SHIP AT END OF	F SESSIC	N			2,064	.0			729.0		2,	793.0
AVERAGE	DAILY MEMBE	RSHIP				2,085	.3			773.4		2,	858.6
AVERAGE	DAILY ATTEND	DANCE				1,950).3			690.4		2,	640.7
ITEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	то	TAL
FEMALE			0		0		39		1	Ę	57		97
MALE			0		1		28		2	3	37		68
TOTAL			0		1		67		3		94		165
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAR	RY	СОМВІ	NATION		TOTAL		es not repor ctober stude enrollment	ent
•	1	1			2			4		8		1	
ITEM 6 -	PUBLIC FU	JLL-TIN	ME STA	FF									
							LIBF	RARIANS/	OUNSEL	ORS/			
	AF	DISTR		SCHO		CLASS	ROOM IN	NSTRUCTI	ONAL SP	Τ/	IT STAFF		
	AD	OMINISTE	RATORS	SCHO ADMINIST	RATORS	TEAC	ROOM IN	NSTRUCTI SPECIA	ONAL SP	T/ SUPPOR	RT STAFF %	S ⁻	TAFF
FEMALE	AC AM. INDIAN			SCHO			ROOM IN	NSTRUCTI	ONAL SP	Τ/	RT STAFF % 0.0		TAFF %
FEMALE		MINISTE NO.	RATORS %	SCHO ADMINIST NO.	RATORS %	TEAC NO.	ROOM IN HERS %	NSTRUCTI SPECIA NO.	ONAL SP ALISTS %	T/ SUPPOR NO.	%	S ⁻ NO.	TAFF % 0.0
FEMALE	AM. INDIAN	NO.	% 0.0	SCHO ADMINIST NO.	RATORS % 0.0	TEAC NO. 0	ROOM IN HERS % 0.0	SPECIA NO.	ONAL SPALISTS % 0.0	SUPPOR NO.	% 0.0	S NO. 0	ΓΑFF % 0.0 100.0
FEMALE	AM. INDIAN ASIAN	NO. 0	% 0.0 0.0	SCHO ADMINIST NO. 0	% 0.0 0.0	TEAC NO. 0 1	ROOM IN HERS % 0.0 100.0	NSTRUCTI SPECIA NO. 0	ONAL SPALISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0 1	0.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 1	% 0.0 0.0 0.0 0.9	SCHO ADMINIST NO. 0 0 2	% 0.0 0.0 1.8	TEAC NO. 0 1 34	ROOM IN HERS % 0.0 100.0 30.4	NSTRUCTI SPECIA NO. 0 0 33	0.0 0.0 0.0 29.5	SUPPOR NO. 0 0 42	% 0.0 0.0 37.4	\$7 NO. 0 1 111	0.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0	% 0.0 0.0 0.0 0.9 0.0	SCHC ADMINIST NO. 0 0 2 0	RATORS % 0.0 0.0 1.8 0.0	TEAC NO. 0 1 34 0	ROOM IN HERS % 0.0 100.0 30.4 0.0	NSTRUCTI SPECIA NO. 0 0 33 2	ONAL SPT ALISTS % 0.0 0.0 29.5 100.0	SUPPOR NO. 0 0 42 0	% 0.0 0.0 37.4 0.0	\$7 NO. 0 1 111 2	0.0 100.0 100.0 100.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 6	% 0.0 0.0 0.9 0.0 2.6	SCHO ADMINIST NO. 0 0 2 0 2	RATORS % 0.0 0.0 1.8 0.0 0.9	TEAC NO. 0 1 34 0 130	ROOM IN HERS % 0.0 100.0 30.4 0.0 56.0	NSTRUCTI SPECIA NO. 0 0 33 2 32	ONAL SPT ALISTS % 0.0 0.0 29.5 100.0 13.6	SUPPOR NO. 0 0 42 0 62	% 0.0 0.0 37.4 0.0 26.9	NO. 0 1 111 2 232	7AFF % 0.0 100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 0 6 7	% 0.0 0.0 0.9 0.0 2.6 2.0	SCHC ADMINIST NO. 0 0 2 0 2 4	% 0.0 0.0 1.8 0.0 0.9 1.2	TEAC NO. 0 1 34 0 130 165	ROOM IN HERS % 0.0 100.0 30.4 0.0 56.0 47.6	NSTRUCTI SPECIA NO. 0 0 33 2 32 66	ONAL SPTALISTS % 0.0 0.0 29.5 100.0 13.6 19.2	SUPPOR NO. 0 0 42 0 62 104	% 0.0 0.0 37.4 0.0 26.9 30.1	NO. 0 1 111 2 232 346	0.0 100.0 100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 0 6 7 0 0	RATORS % 0.0 0.0 0.9 0.0 2.6 2.0 0.0	SCHO ADMINIST NO. 0 0 2 0 2 4	RATORS % 0.0 0.0 1.8 0.0 0.9 1.2	TEAC NO. 0 1 34 0 130 165	ROOM IN HERS % 0.0 100.0 30.4 0.0 56.0 47.6 0.0	NSTRUCTI SPECIA NO. 0 0 33 2 32 66	ONAL SPALISTS % 0.0 0.0 29.5 100.0 13.6 19.2 0.0	SUPPOR NO. 0 0 42 0 62 104	% 0.0 0.0 37.4 0.0 26.9 30.1	NO. 0 1 111 2 232 346 0	0.0 100.0 100.0 100.0 100.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 0 6 7 0 0	% 0.0 0.0 0.9 0.0 2.6 2.0 0.0	SCHO ADMINIST NO. 0 0 2 0 2 4 0 0	RATORS % 0.0 0.0 1.8 0.0 0.9 1.2 0.0 0.0	TEAC NO. 0 1 34 0 130 165 0 0	ROOM IN HERS % 0.0 100.0 30.4 0.0 56.0 47.6 0.0 0.0	NSTRUCTI SPECIA NO. 0 0 33 2 32 66 0	ONAL SPALISTS % 0.0 0.0 29.5 100.0 13.6 19.2 0.0 0.0	NO. 0 0 42 0 62 104	% 0.0 0.0 37.4 0.0 26.9 30.1 0.0	NO. 0 1 111 2 232 346 0 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 6 7 0 0	% 0.0 0.0 0.9 0.0 2.6 2.0 0.0 0.0 0.0 5.6	SCHC ADMINIST NO. 0 0 2 0 2 4 0 0 0	RATORS % 0.0 0.0 1.8 0.0 0.9 1.2 0.0 0.0 2.6 0.0 7.4	TEAC NO. 0 1 34 0 130 165 0 7	ROOM IN HERS % 0.0 100.0 30.4 0.0 56.0 47.6 0.0 0.0 17.9	NSTRUCTI SPECIA NO. 0 0 33 2 32 66 0 0	ONAL SPALISTS % 0.0 0.0 29.5 100.0 13.6 19.2 0.0 0.0 3.8 100.0 0.0	NO. 0 0 42 0 62 104 0 0 30	% 0.0 0.0 37.4 0.0 26.9 30.1 0.0 0.0 75.7	NO. 0 1 111 2 232 346 0 0 39	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 6 7 0 0 0	% 0.0 0.0 0.9 0.0 2.6 2.0 0.0 0.0 0.0	SCHC ADMINIST NO. 0 0 2 0 2 4 0 0 0 1	RATORS % 0.0 0.0 1.8 0.0 0.9 1.2 0.0 0.0 2.6 0.0	TEAC NO. 0 1 34 0 130 165 0 7 0	ROOM IN HERS % 0.0 100.0 30.4 0.0 56.0 47.6 0.0 17.9 0.0	NSTRUCTI SPECIA NO. 0 0 33 2 32 66 0 0 1	ONAL SPALISTS % 0.0 0.0 29.5 100.0 13.6 19.2 0.0 0.0 3.8 100.0	NO. 0 0 42 0 62 104 0 0 30 0	% 0.0 0.0 37.4 0.0 26.9 30.1 0.0 0.0 75.7 0.0	NO. 0 1 111 2 232 346 0 0 39 1	% 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	13	50	16	22	21	44	202
PRINCIPALS	0	0	2	2	1	0	4	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	36	13	52	18	23	21	48	211

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,174,463	25.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,340,860	58.06
	RESTRICTED GRANTS-IN-AID	1,024,851	3.64
	REVENUE IN LIEU OF TAXES	128,722	0.46
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	17,494,433	62.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,294,303	11.70
	REVENUE IN LIEU OF TAXES	37,443	0.13
	REVENUE FOR/ON BEHALF OF LEA	145,625	0.52
	TOTAL FEDERAL SOURCES	3,477,371	12.35
TOTAL REVENUE		28,146,267	100.00
OTHER SOURCES OF F	UNDS	922,573	
TOTAL REVENUES AND	OTHER SOURCES	29,068,840	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,489,814	38.09	10,489,814	38.89
SPECIAL EDUCATION PROGRAMS	2,997,401	10.88	2,990,366	11.09
VOCATIONAL EDUCATION PROGRAMS	833,151	3.03	833,151	3.09
OTHER INSTRUCTIONAL PROGRAMS	405,866	1.47	405,866	1.50
SPECIAL PROGRAMS	1,520,257	5.52	1,505,257	5.58
ADULT/CONTINUING EDUCATION PROGRAMS	86,873	0.32	86,873	0.32
TOTAL INSTRUCTION	16,333,362	59.31	16,311,327	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	847,313	3.08	842,451	3.12
INSTRUCTIONAL STAFF SERVICES	1,704,506	6.19	1,704,506	6.32
SCHOOL ADMINISTRATION	909,063	3.30	909,063	3.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,460,882	12.57	3,456,020	12.81
GENERAL ADMINISTRATION	713,462	2.59	713,462	2.64
BUSINESS SERVICES	353,996	1.29	339,447	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,847,690	6.71	1,762,925	6.54
STUDENT TRANSPORTATION SERVICES	2,420,989	8.79	2,284,897	8.47
CENTRAL SERVICES	85,988	0.31	84,018	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,422,125	19.69	5,184,749	19.22
TOTAL SUPPORT SERVICES	8,883,007	32.26	8,640,769	32.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,021,444	7.34	2,010,823	7.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,571	0.05	12,571	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,034,015	7.39	2,023,394	7.50
FACILITY AQUISITION AND CONSTRUCTION SERVICES	287,713	1.04	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	27,538,097	100.00	26,975,490	100.00
FUND TRANSFER	922,573			
TOTAL ALL EXPENDITURES AND OTHER USES	28,460,670			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	765,067	411,623	288,966	887,724
FIXED ASSETS	14,508,838	294,052	0	14,802,890

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	309,989	0.00	0.00	0	0	309,989
RENEWABLE TAXES	17.98	1,637,388	1.56	1.64	9	151,057	1,788,445
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,758	0.00	0.00	0	0	61,758
TOTAL AD VALOREM TAXES	21.25	2,009,135	1.56	1.64	9	151,057	2,160,192
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,441,1	26	0	4,441,126
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	4,441,1	26	0	4,441,126

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	535,152	0	0	73,017	0	0	608,169
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	921,485	0	0	465,932	0	0	1,387,417
BALANCES AT END OF YEAR	1,456,637	0	0	538,949	0	0	1,995,586

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	33	3	0	49
HEARING IMPAIRMENTS	0	2	1	2	0	0	5
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	10	40	10	1	0	61
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	13	18	1	0	32
SPECIFIC LEARNING DISABILITIES	0	0	48	119	14	0	181
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	5	0	0	0	6
AUTISM	0	1	1	0	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	25	37	0	0	0	62
INFANTS/TODDLERS W/ DISABILITIES		T1				to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	39	160	189	19	0	407
GIFTED	0	0	2	19	0	0	21
TALENTED	0	0	0	0	0	0	0

\$963,590

AVERAGE NUI						2,007				OCAL SUP			SERVICE			\$633	,333
TEM 15 -	EXPEN	DITUR	E PER :	STUI	DENT	AND A	VERA	AGE TI	EACH	ER SA	LAR		06-200	7		2007-2	OO8
CURRENT E	XPENDITU	JRE PEF	R STUDEN	ΙΤ								20	\$ 8,066			\$ 9,1	
AVERAGE S	ALARY OF	ALL CL	ASSROOI	M TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$39,867			\$47,2	217
ITEM 16 -	EDUCA	ATION	LEVEL	S OF	PUBL	IC SC	HOOL	STAI	F							TOTAL	OF
		В	LESS ACHELOF			BACHEI DEGI		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL CATEGO	
				#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER				0	0.0	0	0.0	2	22.1	7	77.9	0	0.0	0	0.0	9	100.
WITHOUT				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRIN	ICIPALS			0	0.0	0	0.0	2	22.1	7	77.9	0	0.0	0	0.0	9	100.
ASSISTANT	PRINCIPA	LS		_													_
	RTIFICATE			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0.
	CERTIFIC				0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		0. 0.
TOTAL ASSI			_	0	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.0	U	0.
FULL-TIME C			CHERS	0	0.0	117	62.0	40	21.1	31	16.4	1	0.5	0	0.0	180	100.
	RTIFICAT T CERTIFI			0	0.0	10	76.9	3	23.1	0	0.0	0	0.0	0	0.0		100.0
TOTAL FT C			HERS	0	0.0	127	63.0	43	21.2	31	15.4	1	0.5	0	0.0		100.
						NONP											
ITEM 1 - N	NONPUE	BLIC S	TUDEN	TRE	GISTF	RATION	BY	ETHNI	CITY	AND G	END	ER					
	,	AMERIC	CAN IND	IAN	ASI		BL	ACK	Н	ISPANIC		WHIT		PK		TOTAL	
FEMALE			0			0		1		2			62			165	
MALE			0			0		2		0			52 14			154 319	
TOTAL			U			U		3				<u> </u>	14			319	
ITEM 2 - N	NONPUE	BLIC S	TUDEN	TRE	GISTF	RATION	I BY	GRAD	Ε								
PK	K		1	2		3	4		5	6	;	7		8	Р	K-8 TO	TAL
0	40	;	33	25		34	35		27	2	6	24		17		261	
9	10	11	12	9-	12 TO	ΓAL	SP. I	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21		PK-	12 TOT	AL
27	16	15	0		58			0				0				319	
TEM 3 - N	NONPUE									RAGE I							hools.
ITEM 4 - N				BLIC					ATES								
	AMER	ICAN II			ASIA		BL	-ACK		HISPAI		V	WHITE		TC	TAL	
FEMALE			0		()		0			0		0			0	
MALE			0		()		0			0		0			0	
TOTAL			0		()		0			0		0			0	
TEM 5 - N	NUMBER	R AND	TYPE (OF N	ONPU	BLIC S	СНО	OLS									
ELEMENT	ARY	ı	MIDDLE/	JR.F	HIGH		SEC	ONDAI	RY		С	омвім	ATION			тот	AL
0			0					0				1				1	
ITEM 6 - N	NUMBEF	R OF N	IONPUE	BLIC	SCHO	OL FA	CULT	Υ						1	ГОТ<i>А</i>		

1,166 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Vermilion 2007-2008

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER			
	AMERICAN	INDIA	N	ASIAN	١	BLA	CK	HISPA	ANIC	WHITE	≣	PK-12 T	OTAL
FEMALE		4	ļ	114	ļ	1,0	022		84	3,199)		4,423
MALE		9)	130)	9	966		68	3,427	7		4,600
TOTAL		13	;	244	ı	1,9	988		152	6,626	6		9,023
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	' GRAI	DE					
PK	K	1	2		3	4	į	5	6	7	8		
434	778	713	719	9 7	755	742	58	80 6	71	644	570		
9	10	11	12	<u>!</u>	PK	8 TOT <i>A</i>	AL		9-12 TO	TAL	F	PK-12 TC	TAL
674	612	595	536	6		6,606			2,417	7		9,023	3
	PUBLIC SE					LY ATT			v)		ION, A\		
						PK-8			9-1				ΓAL
	HIP AT END C		ON			6,536				210.0			746.0
	DAILY MEMBE					6,549				333.4			882.5
AVERAGE	DAILY ATTEN	DANCE				6,219	9.5		۷,	176.8		8,	396.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AN	IERICAI	N INDIAN	l A	SIAN	BL	ACK	HISI	PANIC	WH	HITE	TC	TAL
FEMALE			0		4		46		2	19	97		249
MALE			0		6		29		1		87		223
TOTAL			0		10		75		3		84		472
ITEM 5 -	NUMBER .	AND T	YPE OF	PUBLIC	SCHOO	LS							
ELEMEN'	TARY		DLE/ HIGH	SE	CONDAF	RY	COM	IBINATION		TOTAL		es not repo ctober stud enrollmen	ent
1	0		3		5			0		18		0	
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/			
	A	DISTR		SCHO ADMINIST		CLASS	ROOM HERS	INSTRUCT	ONAL SPI		RT STAFF		L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	0	0.0	1	0.9	33	28.9	22	19.3	58	50.9	114	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	8	0.9	15	1.6	500	56.8	148	16.8	209	23.8	879	100.0
	TOTAL	8	0.8	16	1.6	535	53.6	172	17.2	267	26.8	997	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.9	13	31.7	1	2.4	25	61.0	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.2	16	8.5	100	53.2	7	3.7	59	31.4	188	100.0
CD AND TO	TOTAL	6	2.6	18	7.8	113	49.4	490	3.5	84	36.7	229	100.0
GRAND TO	JIAL	14	1.1	33	2.7	648	52.8	180	14.7	351	28.6	1,226	100.0

ITEM 7 - EXPERIENCE OF									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	57	56	152	97	88	59	139	648	
PRINCIPALS	0	0	0	0	5	3	10	18	
ASSISTANT PRINCIPALS	0	0	1	1	4	2	8	15	
TOTAL	57	56	152	98	97	64	157	681	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	31,206,212	35.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,318,221	45.27
	RESTRICTED GRANTS-IN-AID	2,639,773	2.96
	REVENUE IN LIEU OF TAXES	136,987	0.15
	REVENUE FOR/ON BEHALF OF LEA	18,351	0.02
	TOTAL STATE SOURCES	43,113,332	48.41
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	14,545,673	16.33
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	200,049	0.22
	TOTAL FEDERAL SOURCES	14,745,722	16.56
TOTAL REVENUE		89,065,266	100.00
OTHER SOURCES OF F	UNDS	10,735,954	
TOTAL REVENUES AND	OTHER SOURCES	99,801,220	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,171,320	38.29	32,890,790	41.37
SPECIAL EDUCATION PROGRAMS	9,765,324	11.27	9,752,276	12.27
VOCATIONAL EDUCATION PROGRAMS	2,067,506	2.39	2,020,616	2.54
OTHER INSTRUCTIONAL PROGRAMS	256,193	0.30	256,193	0.32
SPECIAL PROGRAMS	3,900,721	4.50	3,893,951	4.90
ADULT/CONTINUING EDUCATION PROGRAMS	126,010	0.15	123,071	0.15
TOTAL INSTRUCTION	49,287,074	56.89	48,936,897	61.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,892,847	4.49	3,890,264	4.89
INSTRUCTIONAL STAFF SERVICES	3,698,535	4.27	3,672,231	4.62
SCHOOL ADMINISTRATION	3,634,792	4.20	3,634,792	4.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,226,174	12.96	11,197,287	14.08
GENERAL ADMINISTRATION	2,413,397	2.79	2,396,486	3.01
BUSINESS SERVICES	721,731	0.83	710,936	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,621,963	8.80	7,489,949	9.42
STUDENT TRANSPORTATION SERVICES	4,534,192	5.23	4,022,176	5.06
CENTRAL SERVICES	621,572	0.72	604,443	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,912,855	18.37	15,223,990	19.15
TOTAL SUPPORT SERVICES	27,139,029	31.33	26,421,277	33.23
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,183,314	4.83	4,114,776	5.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	36,985	0.04	36,985	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,220,299	4.87	4,151,761	5.22
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,659,740	6.53	0	0.00
DEBT SERVICE	330,686	0.38	0	0.00
TOTAL EXPENDITURES	86,636,828	100.00	79,509,935	100.00
FUND TRANSFER	9,692,208			
TOTAL ALL EXPENDITURES AND OTHER USES	96,329,036			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	660,000	2,000,000	305,000	2,355,000
VESTED COMPENSATED ABSENCES	3,763,134	494,538	294,067	3,963,605
FIXED ASSETS	96,921,229	7,105,929	940,377	103,086,781

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	1,105,796	0.00	0.00	0	0	1,105,796
RENEWABLE TAXES	35.00	8,583,933	0.00	0.00	0	0	8,583,933
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	250,733	0.00	0.00	0	0	250,733
TOTAL AD VALOREM TAXES	39.51	9,940,462	0.00	0.00	0	0	9,940,462
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	8,340,6	50	0	8,340,650
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.00	8,340,6	50	0	8,340,650

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,244,512	2	0	-437,945	106,862	1,558,753	3,472,184
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	3	-2	0	5	0	0	6
BALANCES AT BEGINNING OF YEAR	21,574,959	13,733	0	1,407,576	95,472	0	23,091,740
BALANCES AT END OF YEAR	23,819,474	13,733	0	969,636	202,334	1,558,753	26,563,930

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	16	37	11	0	64
HEARING IMPAIRMENTS	0	2	6	5	0	0	13
DEAF		Tř	nis category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	122	290	28	1	0	441
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
EMOTIONAL DISTURBANCE	0	0	3	16	0	0	19
ORTHOPEDIC IMPAIRMENTS	0	0	5	9	0	0	14
OTHER HEALTH IMPAIRMENTS	0	0	72	125	8	0	205
SPECIFIC LEARNING DISABILITIES	0	0	96	241	33	0	370
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	2	0	0	6
AUTISM	0	2	10	10	1	0	23
TRAUMATIC BRAIN INJURY	0	1	0	2	0	0	3
DEVELOPMENTAL DELAY	0	71	71	0	0	0	142
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	198	574	479	54	0	1,305
GIFTED	0	0	60	45	0	0	105
TALENTED	0	0	0	7	0	0	7

AVERAGE NUMBER OF BRE		RVICE	•												
			Y	2,420	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$2,373,	587
AVERAGE NUMBER OF LUN	ICHES SERVED	DAILY		6,559	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD	SERVICE			\$1,838,	905
TEM 15 - EXPEND	ITURE PER	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	-					
										20	06-200		:	2007-2	800
CURRENT EXPENDITUR	≀E PER STUDI	ENT									\$ 7,949			\$ 8,8	12
AVERAGE SALARY OF A	ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$42,195			\$45,4	20
TEM 16 - EDUCAT	TION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
	LES BACHEL	SS THAN OR'S DI		BACHEL DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	-	ALL ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	5	27.8	10	55.6	3	16.7	0	0.0	18	100
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	5	27.8	10	55.6	3	16.7	0	0.0	18	100
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	8	54.6	5	32.4	2	13.0	0	0.0	15	100
WITH CERTIFICATE WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	8	54.6	5	32.4	2	13.0	0	0.0	15	100
FULL-TIME CLASSROOM	M TEACHERS														
WITH CERTIFICATE		0	0.0	512	80.4	88	13.8	32	5.0	5	8.0	0	0.0		100
WITHOUT CERTIFICA		0	0.0	8	72.7 80.3	3 91	27.3	0 32	0.0 4.9	0 5	0.0	0	0.0		100
TOTAL FT CLASSROOM	ITEACHERS	0	0.0	520	00.3	91	14.0	32	4.9	5	0.8	U	0.0	040	100
FEMALE MALE	(13 12		34 28		3			93 76			143 118	
TOTAL	(25		62		5			69			861	
	IC STUDE	NT RE	:CISTI	2 A TION	LDV										
ITEM 2 - NONPUBL	-10 31006			KAHUN	1 B 1	GRADI	E								
TEM 2 - NONPUBL PK K	1	2	.0.011	3	и Б т ч 4	GRAD	E 5	6	3	7		8	PK	(-8 TO	ΓAL
			.0.011	_				6		7 60		8 67	PK	(-8 TO	ΓAL
PK K	1	2 90	-12 TO	3 73	4 69		5 71	6	3	=	6-21				
PK K 18 84	1 75	2 90 2 9 -		3 73	4 69		5 71	6	3	60	5-21			670	
PK K 18 84 9 10 50 43 ITEM 3 - NONPUBL AND AVER	1 75 11 12 52 46 LIC MEMBE RAGE DAIL	2 90 2 9- 6 ERSHILY ATT	-12 ΤΟΤ 191 P AT E ΓENDA	3 73 FAL END OF	4 69 SP. I	ED. AG 0 SION, 2002	5 71 ES 3-4 AVEI	SP. RAGE [as the last	3 . ED DAIL	AGES 6	BERS	67 HIP (<i>J</i>	PK-1	670 12 TOT 861	AL
PK K 18 84 9 10 50 43 ITEM 3 - NONPUBL AND AVER	1 75 11 12 52 46 LIC MEMBE RAGE DAIL	2 90 2 9- 5 ERSHILY ATT	-12 ΤΟΤ 191 P AT E ΓENDA	3 73 FAL END OF	SP. I	ED. AG 0 SION, 2002	5 71 ES 3-4 AVEI	SP. RAGE [as the last	3 . ED DAIL' year the	60 AGES 6 0 Y MEM esse data w	BERS	67 HIP (<i>J</i>	PK-1	670 12 TOT 861	AL
PK K 18 84 9 10 50 43 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	1 75 11 12 52 46 LIC MEMBE RAGE DAIL	2 90 2 9- 5 ERSHILY ATT	12 TOT 191 P AT E FENDA HIGH ASIA	3 73 FAL END OF	SP. I	SION,	5 71 ES 3-4 AVEI	6 SP RAGE [as the last	3 . ED DAIL' year the	60 AGES 6 0 Y MEM esse data w	BERS	67 HIP (<i>J</i>	PK-1 ADM), the non	670 12 TOT 861 , public scl	AL
PK K 18 84 9 10 50 43 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	1 75 11 12 52 46 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN	2 90 2 9- 5 ERSHILY ATT	P AT EFENDA	3 73 FAL END OF ANCE (A	SP. I	SION, 2002	5 71 ES 3-4 AVEI	6.5 SP RAGE I as the last	DAIL' NIC	60 AGES 6 0 Y MEM esse data w	BERS ere collec	67 HIP (<i>J</i>	PK-1 ADM), the non	670 12 TOT 861 , public sch	AL
PK K 18 84 9 10 50 43 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE WALE	1 75 11 12 52 46 LIC MEMBE RAGE DAIL OF NONPU	2 90 2 9- 5 ERSHILY ATT	P AT EFENDA	3 73 FAL END OF ANCE (A	SP. I	SION, 2002 RADUA	5 71 ES 3-4 AVEI	6 SP. RAGE [as the last	DAIL' year the	60 AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 18	67 HIP (<i>J</i>	PK-1 ADM), the non	670 12 TOT 861 , public sel	AL
PK K 18 84 9 10 50 43 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	1 75 11 12 52 46 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN 0 0 0 0	2 90 2 9- 5 ERSHILY ATT	P AT EFENDA	3 73 FAL END OF ANCE (A SCHOOL IN	SP. I	ED. AG 0 SION, 2002 RADUA ACK 3 3 6	5 71 ES 3-4 AVEI	6 SP. RAGE [as the last	OAILY year the	60 AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 18 21	67 HIP (<i>J</i>	PK-1 ADM), the non	670 12 TOT 861 , ppublic scl TAL 21	AL
PK K 18 84 9 10 50 43 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	1 75 11 12 52 46 LIC MEMBE RAGE DAIL OF NONPUCAN INDIAN 0 0 0 0	2 90 2 9- 6 ERSHILY ATT	P AT EFENDA	3 73 FAL END OF ANCE (A SCHOOL IN	SP. I	ED. AG 0 SION, 2002 RADUA ACK 3 3 6	5 71 ES 3-5 AVEF -2003 w	6 SP. RAGE [as the last	3 . ED DAIL' year the	60 AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 18 21 39	67 HIP (<i>J</i>	PK-1 ADM), the non	670 12 TOT 861 , ppublic scl TAL 21	AL anoois.
18 84 9 10 50 43 ITEM 3 - NONPUBL AND AVER	1 75 11 12 52 46 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE	2 90 2 9- 6 ERSHILY ATT	P AT EFENDA	3 73 FAL END OF ANCE (A SCHOOL IN	SP. I	SION, 2002 RADUA ACK 3 3 6 OLS	5 71 ES 3-5 AVEF -2003 w	6 SP. RAGE [as the last	3 . ED DAIL' year the	60 AGES 6 0 Y MEM esse data w	BERS ere collect WHITE 18 21 39	67 HIP (<i>J</i>	PK-1 ADM), the non	670 12 TOT 861 , public scl TAL 21 25 46	AL anools.

Vernon 2007-2008

	AMERICAN	INDIA	1	ASIA	N	BLA	CK	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL
EMALE		68		82	2	9	33		230	3,333	3		4,646
ЛALE		74		77	7	9	68		258	3,502			4,879
TOTAL		142		159)	1,9	01		488	6,835	5		9,525
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	κ	1	2		3	4	ţ	5 6	;	7	8		
575	851	788	775	5 7	722	785	67	78 68	36	671	692		
9	10	11	12		PK-8 TOTAL 9-12 TOTAL					F	PK-12 TC	TAL	
700	597	515	490)		7,223			2,302			9,525	5
	PUBLIC S									F SESSI	ION, A\	/ERAGE	Ε
						PK-8			9-12			тот	TAL
MEMBERS	SHIP AT END C	F SESSI	ON			7,057	.0		2,1	99.0		9,	,256.0
	DAILY MEMBI					7,103				59.4		-	,362.6
VERAGE	DAILY ATTEN	DANCE				6,718	.8		2,1	05.4		8,	,824.2
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	ΓES						
	AN	IERICA	N INDIAN	l A	SIAN	BL	ACK		ANIC	Wi	HITE	TC	OTAL
EMALE			4		4		56		7	17	78		249
441 =					-						0.4		
			4 8		7 11		53 09	1	4 1		61 39		229 478
OTAL	NUMBER		8 YPE OF	PUBLIC	11	1	09	1	-		39 Site	es not repo	478
TEM 5 -	TARY	MIDI JR. I	8 /PE OF DLE/ HIGH		SCHOO)LS	09	1 IBINATION	-	TOTAL	39 Site	ctober stud enrollmen	478
TEM 5 -	TARY 8	MIDI JR. I	8 /PE OF DLE/ HIGH	SE	SCHOO)LS	COM	1 IBINATION 5	1	33 TOTAL 20	39 Site	ctober stud	478
ELEMEN	TARY 8 PUBLIC F	MIDI JR. I ULL-TII	8 YPE OF DLE/ HIGH 1 ME STA	SE IFF SCHO	SCHOO ECONDAR 6	DLS RY CLASSI	COM LI ROOM	1BINATION 5 IBRARIANS/O	OUNSELO	3: TOTAL 20 RS/	39 Site	enrollmen 2 FUL	478 rting lent
TEM 5 -	TARY 8 PUBLIC F	MIDI JR. I ULL-TII	8 YPE OF DLE/ HIGH 1 ME STA	SE	SCHOO ECONDAR 6	oLS RY	COM LI ROOM	1 IBINATION 5 IBRARIANS/0	OUNSELO	3: TOTAL 20 RS/	39 Site	enrollmen 2 FUL	478
OTAL TEM 5 -	TARY 8 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	8 YPE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST	SCHOO ECONDAR 6 DOL TRATORS	DLS RY CLASSI TEACI	COM LI ROOM HERS	1BINATION 5 IBRARIANS/C INSTRUCTION SPECIA	OUNSELO	TOTAL 20 RS/ SUPPOR	Sitt O	ctober stud enrollmen 2 FUL S	478 rting lent t
OTAL TEM 5 -	TARY 8 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	8 /PE OF DLE/ HIGH 1 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO ECONDAR 6 DOL TRATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 20 RS/ SUPPOR NO.	Site Of RT STAFF %	etrober stud enrollmen 2 FUL S NO.	478 rting lent t
OTAL TEM 5 -	PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	8 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 1	SCHOOL FRATORS % 50.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 20 RS/ SUPPOR NO. 1	Site Or	FUL S NO.	478 rting lent t
OTAL FEM 5 -	PUBLIC FOR AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3	SE SCHO ADMINIST NO. 1 0	SCHOOL FRATORS % 50.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 28.6	IBINATION 5 IBRARIANS/O INSTRUCTION SPECIA NO. 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 14.3	3: TOTAL 20 RS/ SUPPOR NO. 1 3	Site Or	FUL S NO. 2	rting lent t
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2	8 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 2.0	SE SCHO ADMINIST NO. 1 0 1	SCHOOL FRATORS % 50.0 0.0 1.0	CLASSI TEACI NO. 0 2 36	COM LI ROOM HERS % 0.0 28.6 35.9	IBINATION 5 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 1 21	OUNSELO DNAL SPT/ LLISTS % 0.0 14.3 21.0	3: TOTAL 20 RS/ SUPPOF NO. 1 3 40	Site Or	FUL S NO. 2 7 100	478 rrting lent t LL-TIM TAFF 100 100 100 100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2	8 PPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 2.0 0.0	SE SCHO ADMINIST NO. 1 0 1 0	5 SCHOO 6 CONDAR 6 CONDAR 6 CONDAR 6 CONDAR 9 CONDAR 9 CONDAR 9 CONDAR 1.0 CONDAR	CLASSI TEACI NO. 0 2 36 6	COM LI ROOM HERS % 0.0 28.6 35.9 54.5	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 3	OUNSELO DNAL SPT/ LLISTS % 0.0 14.3 21.0 27.3	33: TOTAL 20 RS/ SUPPOR NO. 1 3 40 2	Site Of State of Stat	FUL S NO. 2 7 100 11	478 rting leent tt LL-TIN TAFF 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2 0 9	8 /PE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 2.0 0.0 0.9	SE SCHO ADMINIST NO. 1 0 1 0 10	5 SCHOO 6 SCHOO 6 SCHOO 6 SCHOOL FRATORS % 50.0 0.0 1.0 0.0 1.1	CLASSI TEACI NO. 0 2 36 6 479	COM ROOM HERS % 0.0 28.6 35.9 54.5 50.5	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 3 161	OUNSELO DNAL SPT/ LISTS % 0.0 14.3 21.0 27.3 17.0	33: TOTAL 20 RS/ SUPPOF NO. 1 3 40 2 290	Site Oc. Sit	FUL S NO. 2 7 100 11 949	rting lent t
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2 0 9	8 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 2.0 0.0 0.9 1.1	SEAFF SCHOADMINIST NO. 1 0 1 0 10 10 12	50.0 0.0 1.0 0.0 1.1 1.1	CLASSI TEACI NO. 0 2 36 6 479 523	COM LIROOM HERS % 0.0 28.6 35.9 54.5 50.5 48.9	IBINATION 5 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 1 21 3 161 186	OUNSELO DNAL SPT/ LLISTS % 0.0 14.3 21.0 27.3 17.0 17.4	33 TOTAL 20 RS/ SUPPOF NO. 1 3 40 2 290 336	Site Of	FUL S NO. 2 7 100 11 949 1,069	100 100 100 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2 0 9 12	8 /PE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 14.3 2.0 0.0 0.9 1.1 0.0	SE SCHO ADMINIST NO. 1 0 10 10 12 0	5 SCHOO 6 SCHOOL FRATORS % 50.0 0.0 1.0 0.0 1.1 1.1	CLASSI TEACI NO. 0 2 36 6 479 523 0	COM ROOM HERS % 0.0 28.6 35.9 54.5 50.5 48.9 0.0	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 3 161 186 0	OUNSELO DNAL SPT/ LISTS % 0.0 14.3 21.0 27.3 17.0 17.4 0.0	33. TOTAL 20 RS/ SUPPOF NO. 1 3 40 2 290 336 0	Site Of State of Stat	FUL S NO. 2 7 100 11 949 1,069	478 rting leent t LL-TIN TAFF 100 100 100 100 0 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2 0 9 12	8 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 2.0 0.0 0.9 1.1 0.0 0.0	SE SCHC ADMINIST NO. 1 0 1 0 10 12 0 0 0	5 SCHOO ECONDAR 6 DOL TRATORS % 50.0 0.0 1.0 0.0 1.1 1.1 0.0 0.0	CLASSI TEACI NO. 0 2 36 6 479 523 0 1	COM LI ROOM HERS % 0.0 28.6 35.9 54.5 50.5 48.9 0.0 100.0	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 3 161 186 0 0	OUNSELO ONAL SPT/ LISTS % 0.0 14.3 21.0 27.3 17.0 17.4 0.0 0.0	33. TOTAL 20 RS/ SUPPOR NO. 1 3 40 2 290 336 0 0	Site Oc. 200	FUL S NO. 2 7 100 11 949 1,069	100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 1 2 0 9 12 0 0	8 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 2.0 0.0 0.9 1.1 0.0 0.0 2.0	SE SCH ADMINIST NO. 1 0 1 0 10 12 0 0 0 2	50.0 50.0 50.0 1.0 0.0 1.1 1.1 0.0 4.0	CLASSI TEACI NO. 0 2 36 6 479 523 0 1 13	COM LI ROOM HERS % 0.0 28.6 35.9 54.5 50.5 48.9 0.0 100.0 26.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	OUNSELO DNAL SPT/ LISTS % 0.0 14.3 21.0 27.3 17.0 17.4 0.0 0.0 4.0	33. TOTAL 20 RS/ SUPPOR NO. 1 3 40 2 290 336 0 0 32	Site Of State of Stat	FUL S NO. 2 7 100 11 949 1,069 0 1 50	478 rting lent t LL-TIM TAFF 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	8 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 14.3 2.0 0.0 0.9 1.1 0.0 0.0 2.0 0.0	SE SCHC ADMINIST NO. 1 0 1 0 10 12 0 0 0 2 0 0	50.0 0.0 1.1 1.1 0.0 0.0 4.0 0.0 0.0	CLASSI TEACI NO. 0 2 36 6 479 523 0 1 13 3	COMM LI ROOM HERS % 0.0 28.6 35.9 54.5 50.5 48.9 0.0 100.0 26.0 100.0	1 1 1 1 1 1 1 1 1 1	OUNSELO DNAL SPT/ LISTS % 0.0 14.3 21.0 27.3 17.0 17.4 0.0 0.0 4.0 0.0	33. TOTAL 20 RS/ SUPPOR NO. 1 3 40 2 290 336 0 0 32 0	Site Of State of Stat	FUL S NO. 2 7 100 11 949 1,069 0 1 50 3	478 rting lent t LL-TIM 100 100 100 100 100 100 100 100 100 1

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND							
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	55	187	80	96	71	97	626
PRINCIPALS	0	0	0	1	2	6	12	21
ASSISTANT PRINCIPALS	0	0	1	2	4	4	7	18
TOTAL	40	55	188	83	102	81	116	665

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,194,238	19.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	52,009,550	57.64
	RESTRICTED GRANTS-IN-AID	2,981,939	3.30
	REVENUE IN LIEU OF TAXES	288,613	0.32
	REVENUE FOR/ON BEHALF OF LEA	16,561	0.02
	TOTAL STATE SOURCES	55,296,663	61.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,626,843	8.45
	RESTRICTED GRANTS-IN-AID	9,620,659	10.66
	REVENUE IN LIEU OF TAXES	275,549	0.31
	REVENUE FOR/ON BEHALF OF LEA	212,015	0.23
	TOTAL FEDERAL SOURCES	17,735,066	19.66
TOTAL REVENUE		90,225,967	100.00
OTHER SOURCES OF FU	JNDS	7,122,813	
TOTAL REVENUES AND	OTHER SOURCES	97,348,780	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	0.4.00==00		04.400 = (-	o= c=
REGULAR PROGRAMS	31,697,799	36.21	31,163,749	37.07
SPECIAL EDUCATION PROGRAMS	11,001,232	12.57	10,968,891	13.05
VOCATIONAL EDUCATION PROGRAMS	2,077,981	2.37	2,065,473	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,464,357	1.67	1,431,210	1.70
SPECIAL PROGRAMS	3,517,544	4.02	3,461,791	4.12
ADULT/CONTINUING EDUCATION PROGRAMS	158,687	0.18	158,687	0.19
TOTAL INSTRUCTION	49,917,600	57.02	49,249,801	58.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,276,437	3.74	3,276,437	3.90
INSTRUCTIONAL STAFF SERVICES	3,182,075	3.63	3,180,975	3.78
SCHOOL ADMINISTRATION	5,417,918	6.19	5,386,858	6.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,876,430	13.57	11,844,270	14.09
GENERAL ADMINISTRATION	1,773,315	2.03	1,769,438	2.10
BUSINESS SERVICES	529,874	0.61	526,595	0.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,101,318	9.25	7,900,747	9.40
STUDENT TRANSPORTATION SERVICES	6,666,617	7.62	6,597,146	7.85
CENTRAL SERVICES	473,467	0.54	473,200	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,544,591	20.04	17,267,126	20.54
TOTAL SUPPORT SERVICES	29,421,021	33.61	29,111,396	34.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,684,025	6.49	5,637,716	6.71
ENTERPRISE OPERATIONS	36,590	0.04	36,590	0.04
COMMUNITY SERVICE OPERATIONS	23,314	0.03	23,314	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,743,929	6.56	5,697,620	6.78
FACILITY AQUISITION AND CONSTRUCTION SERVICES	185,128	0.21	0	0.00
DEBT SERVICE	2,276,843	2.60	0	0.00
TOTAL EXPENDITURES	87,544,521	100.00	84,058,817	100.00
FUND TRANSFER	4,850,617			
TOTAL ALL EXPENDITURES AND OTHER USES	92,395,138			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,763,996	2,225,000	1,365,105	21,623,891
OTHER LONG-TERM OBLIGATIONS	69,591	0	17,398	52,193
VESTED COMPENSATED ABSENCES	993,190	134,387	65,648	1,061,929
FIXED ASSETS	66,095,881	2,361,661	1,135,824	67,321,718

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.84	392,368	0.00	0.00	0	0	392,368
RENEWABLE TAXES	7.44	760,216	10.00	17.64	9	1,446,673	2,206,889
DEBT SERVICES TAXES	0.00	0	8.93	87.99	9	2,403,963	2,403,963
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	121,099	0.00	0.00	0	0	121,099
TOTAL AD VALOREM TAXES	11.28	1,273,683	18.93	105.63	18	3,850,636	5,124,319
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	PARISHWIDE SALES AND USE TAXES		2.00		40	0	9,610,440
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXE		2.00	9,610,4	40	0	9,610,440	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,724,022	-24,605	0	58,372	57,732	2,138,121	4,953,642
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,291,926	51,431	0	2,124,324	1,937,836	26,089	14,431,606
BALANCES AT END OF YEAR	13,015,948	26,826	0	2,182,696	1,995,568	2,164,210	19,385,248

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	27	14	0	61
HEARING IMPAIRMENTS	0	3	4	7	1	0	15
DEAF		Th	is category is inclu	uded within the Hear	ring Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	63	232	15	0	0	310
VISUAL IMPAIRMENTS	0	2	2	1	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	11	1	0	14
ORTHOPEDIC IMPAIRMENTS	0	3	6	6	0	0	15
OTHER HEALTH IMPAIRMENTS	0	6	76	69	7	0	158
SPECIFIC LEARNING DISABILITIES	0	0	148	305	57	0	510
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	1	0	5
AUTISM	0	3	13	9	2	0	27
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	63	100	0	0	0	163
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These category	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	145	604	453	83	0	1,285
GIFTED	0	0	117	168	1	0	286
TALENTED	0	0	0	0	0	0	0

AVERAGE N	IUMBER OF B	REAKFASTS SER\	/ED DAIL	Υ.	2,519	TOT	AL FEDER	RAL (USI	DA) REIME	BURSE	MENT				\$2,354,	101
AVERAGE N	IUMBER OF LI	JNCHES SERVED	DAILY		6,599			•			OF FOOD :	SERVICE			\$2,136,	
ITFM 15	- FXPFN	DITURE PER	STU	DFNT	AND A	VFR4	AGF TI	FACH	IFR SA	I AR'	Y					
					,			_,		_, \	-	06-200°	7	:	2007-2	008
CURRENT	EXPENDITU	JRE PER STUD	ENT									\$ 8,339		-	\$ 8.8	
		ALL CLASSRO		∧∩LED (2 (oveludir	og POT	C and P	obiroe)				\$40,901				
-					`							φ40,901			\$45,4	92
IIEW 16	- EDUCA	ATION LEVE		_			_		MACTE	-DIC	CDECIA	LICT IN	DU D		TOTAL ALL	
		BACHEL	SS THA OR'S D		BACHEI DEGI		MAST DEG		MASTE DEGREI		SPECIAL EDUCA		PH.D. ED.	_	ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL	LS ERTIFICATE		0	0.0	0	0.0	9	42.9	10	47.6	2	9.5	0	0.0	21	100.0
	JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
TOTAL PR		=	0	0.0	0	0.0	9	42.9	10	47.6	2	9.5	0	0.0	21	100.0
ASSISTAN	IT PRINCIPA	LS														
WITH C	ERTIFICATE		0	0.0	0	0.0	9	50.2	9	49.8		0.0	0	0.0	18	100.0
	UT CERTIFIC		0	0.0	0	0.0	0 9	0.0 50.2	0 9	0.0 49.8	0	0.0	0	0.0	0 18	0.0
	SISTANT PI		0	0.0	U	0.0	9	50.2	9	49.8	U	0.0	U	0.0	10	100.0
-	CLASSROC	OM TEACHERS	0	0.0	443	74.3	106	17.8	43	7.2	3	0.5	1	0.2	596	100.0
	OUT CERTIF		6	20.0	19	63.3	4	13.3	1	3.3		0.0	0	0.0	30	100.0
	-	M TEACHERS	6	1.0	462	73.8	110	17.6	44	7.1	3	0.5	1	0.2	626	100.0
					NONP	IIRI I	יר פר	ноо	ı c							
ITEM 4	NONDUI	NI IO OTUDE	NT DE													
IIEWI1-		BLIC STUDE										_		-		
FENANTE	4	AMERICAN IN		AS	IAN	BL	ACK	Н	ISPANIO	3	WHIT		Pł	(-12 T	_	
FEMALE MALE))		0		0		0			0			0	
TOTAL)		0		0		0			0			0	
ITEM 2 -	NONPUE	BLIC STUDE	NT RE	EGISTI	RATION	BY (GRAD	E								
PK	K	1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
0	0	0	0		0	0		0	()	0		0		0	
9	10	11 12	2 9	-12 TO	TAL	SP.	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
0	0	0 0		0			0				0				0	
ITEM 3 -	NONPUE	BLIC MEMBE	ERSHI	P AT E	END OF	SES	SION,	AVEI	RAGE I	DAIL	Y MEM	BERS	HIP (A	ADM),		
		ERAGE DAIL									ese data w		-	-		hools.
ITEM 4 -		R OF NONP	JBLIC					ATES								
FEMALE	AMER	CICAN INDIAN		ASIA	AN 0	BL	-ACK		HISPA	NIC 0	V	VHITE		TO	ΓΑL 0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
	- NUMBEI	R AND TYPE	OF N			СНО	OLS									
ELEMEN	ITADV	MIDDL	E/ ID I	пісп		SEC	ONDAI	. v			OMBIN	ATION			тоти	NI.
O 0		MIDDL	E/ JK. I	ingri		320	0	V I			O			0	.	
							· ·				0				<u> </u>	
ITEM 6 -	NUMRF	R OF NONPL	IBI IC	SCHO	OI FA	CUI T	Υ							TOTAL	_	
•														0		

ITEM 14 - SCHOOL FOOD SERVICE

Washington 2007-2008

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY ANI	GEND	ER				
	AMERICA	N INDIAN	1	ASIAN	N	BLA	СК	HISPA	NIC	WHITI	E	PK-12 T	OTAL	
FEMALE		4		5	5	8	344		23	1,665	5		2,541	
MALE		7		3	3	9	977		26	1,759	9		2,772	
TOTAL		11		8	3	1,8	321		49	3,424	4		5,313	
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE						
PK	К	1	2		3	4	į	5 (6	7	8			
301	377	427	390) 4	408	472	32	27 4	04	416	388			
9	10	11	12		PK-8 TOTAL			9-12 TOTAL				PK-12 TOTAL		
347	420	332	304	1		3,910			1,403	3		5,31	3	
	PUBLIC S IEMBERSH					LY ATT			.)		ION, A			
						PK-8			9-1				TAL	
	HIP AT END (NC			3,887				352.0			,239.0	
_	DAILY MEMBI	_				3,894 3,698				372.9 273.8			,267.2 ,971.9	
										273.0			,971.9	
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES							
	AN	IERICAI	N INDIAN	l A	SIAN	BL	.ACK	HISF	PANIC	WI	HITE	TC	OTAL	
FEMALE			0		1		46		1		95		143	
MALE			0		0		59		1		04		164	
TOTAL			0		1	1	05		2	1	99		307	
ITEM 5 -	NUMBER	AND T	PE OF	PUBLIC	SCHOO	DLS								
ELEMEN	TARY		DLE/ HIGH	SE	CONDAF	RY COMBINAT		IBINATION		TOTAL		Sites not reporting October student enrollment		
6	6		2		3			1		12		0		
ITEM 6 -	PUBLIC F	ULL-TII	ME STA	FF			L	IBRARIANS/0	COUNSEL	ORS/				
	Δ	DISTR DMINIST		SCHO ADMINIST		CLASSI		INSTRUCTI SPECIA			RT STAFF		LL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	0	0.0	3	2.2	33	23.7	47	33.8	56	40.3	139	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	
	WHITE	3	0.6	11	2.1	265	51.2	134	25.9	105	20.3	518	100.0	
	TOTAL	3	0.5	14	2.1	298	45.3	181	27.5	162	24.6	658	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	BLACK	2	4.3	0	0.0	6	12.7	2	4.3	37	78.7	47	100.0	
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	WHITE	4	3.8	6	5.7	57	54.3	6	5.7	32	30.5	105	100.0	
	TOTAL	6	3.9	6	3.9	63	41.5	8	5.3	69	45.4	152	100.0	
GRAND TO) i AL	9	1.1	20	2.5	361	44.6	189	23.3	231	28.5	810	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOT								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	26	95	42	43	23	76	361
PRINCIPALS	0	0	0	1	0	3	9	13
ASSISTANT PRINCIPALS	0	0	1	0	0	1	2	4
TOTAL	56	26	96	43	43	27	87	378

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,767,915	19.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,925,077	59.22
	RESTRICTED GRANTS-IN-AID	2,603,801	4.68
	REVENUE IN LIEU OF TAXES	158,127	0.28
	REVENUE FOR/ON BEHALF OF LEA	16,256	0.03
	TOTAL STATE SOURCES	35,703,261	64.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,998,529	16.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	129,400	0.23
	TOTAL FEDERAL SOURCES	9,127,929	16.42
TOTAL REVENUE		55,599,105	100.00
OTHER SOURCES OF FU	JNDS	2,323,067	
TOTAL REVENUES AND	OTHER SOURCES	57,922,172	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,418,525	31.03	17,125,931	33.89
SPECIAL EDUCATION PROGRAMS	6,678,122	11.90	6,396,299	12.66
VOCATIONAL EDUCATION PROGRAMS	1,226,966	2.19	1,182,102	2.34
OTHER INSTRUCTIONAL PROGRAMS	322,537	0.57	322,537	0.64
SPECIAL PROGRAMS	4,334,864	7.72	4,094,784	8.10
ADULT/CONTINUING EDUCATION PROGRAMS	140,363	0.25	140,363	0.28
TOTAL INSTRUCTION	30,121,377	53.66	29,262,016	57.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,677,080	2.99	1,677,080	3.32
INSTRUCTIONAL STAFF SERVICES	3,193,294	5.69	3,193,294	6.32
SCHOOL ADMINISTRATION	3,281,489	5.85	3,184,287	6.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,151,863	14.52	8,054,661	15.94
GENERAL ADMINISTRATION	1,180,439	2.10	1,109,546	2.20
BUSINESS SERVICES	400,780	0.71	400,780	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,401,524	7.84	4,388,709	8.68
STUDENT TRANSPORTATION SERVICES	3,654,667	6.51	3,654,667	7.23
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,637,410	17.17	9,553,702	18.90
TOTAL SUPPORT SERVICES	17,789,273	31.69	17,608,363	34.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,700,388	6.59	3,649,126	7.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,434	0.03	18,434	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,718,822	6.63	3,667,560	7.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,594,757	4.62	0	0.00
DEBT SERVICE	1,906,508	3.40	0	0.00
TOTAL EXPENDITURES	56,130,737	100.00	50,537,939	100.00
FUND TRANSFER	1,677,463			
TOTAL ALL EXPENDITURES AND OTHER USES	57,808,200			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,525,000	0	985,000	20,540,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,467,427	534,411	0	5,001,838
FIXED ASSETS	49,625,056	7,278,484	306,336	56,597,204

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	244,352	0.00	0.00	0	0	244,352
RENEWABLE TAXES	15.07	941,787	5.12	5.12	1	18,580	960,367
DEBT SERVICES TAXES	0.00	0	22.50	43.00	3	2,378,308	2,378,308
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	101,208	0.00	0.00	0	0	101,208
TOTAL AD VALOREM TAXES	18.98	1,287,347	27.62	48.12	4	2,396,888	3,684,235
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,648,1	27	0	4,648,127
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,648,1	27	0	4,648,127

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	307,813	-2,888	-699	-339,463	311,684	-162,475	113,972
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,798	0	0	0	0	0	5,798
BALANCES AT BEGINNING OF YEAR	12,973,855	2,930	31,226	513,685	1,404,309	-271,049	14,654,956
BALANCES AT END OF YEAR	13,287,466	42	30,527	174,222	1,715,993	-433,524	14,774,726

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	12	33	3	0	49
HEARING IMPAIRMENTS	0	1	4	1	0	0	6
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ategory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	43	147	25	0	0	215
VISUAL IMPAIRMENTS	0	1	1	4	0	0	6
EMOTIONAL DISTURBANCE	0	0	1	11	0	0	12
ORTHOPEDIC IMPAIRMENTS	0	1	5	9	1	0	16
OTHER HEALTH IMPAIRMENTS	0	0	26	59	0	0	85
SPECIFIC LEARNING DISABILITIES	0	0	87	198	23	0	308
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	8	1	0	14
AUTISM	0	1	3	3	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	40	49	0	0	0	89
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	reported. See page	e II-viii for further ex	rplanation.	
TOTAL (excluding Gifted/Talented)	0	88	340	353	29	0	810
GIFTED	0	0	15	21	0	0	36
TALENTED	0	0	73	110	1	0	184

AVERAGE NUMBER OF BREAKFASTS S	ERVED DAIL	<i>(</i> :	2,641	TOTAL FE	DERAL (US	DA) REIME	BURSE	MENT				\$2,486	,810
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY	4	4,687	TOTAL ST	ATE AND L	OCAL SUP	PORT (OF FOOD	SERVICE			\$781	,269
ITEM 15 - EXPENDITURE P	ER STU	DENT AN	ID AVE	ERAGE	TEACH	IER SA	LAR'	Y					
								20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER ST	UDENT								\$ 8,712			\$ 9,5	512
AVERAGE SALARY OF ALL CLASS	ROOM TEA	CHERS (ex	cluding	ROTC an	d Rehires)	1			\$38,765			\$42,9	949
ITEM 16 - EDUCATION LE	VELS OF	PUBLIC	SCHO	OOL ST	AFF							TOTAL	. OF
	LESS THAN IELOR'S DE		CHELO DEGRE	R'S MA E DI	STER'S EGREE	MASTE DEGREE		SPECIA EDUC		PH.D. ED.	-	ALL ATEGO	
PRINCIPALS	#	%	#	% #	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0			3 23.1		69.2		7.7	0	0.0	13	
WITHOUT CERTIFICATE	0	0.0			0.0		0.0		0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3 23.1	9	69.2	1	7.7	0	0.0	13	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1 25.3	3	74.7	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0			0.0		0.0		0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1 25.3	3	74.7	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHER	RS 0	0.0	267 7	7 5.4 6	2 17.5	22	6.2	2	0.6	1	0.0	254	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0			1 14.3		0.2		0.0	0	0.3		100.
TOTAL FT CLASSROOM TEACHER	-	0.0			3 17.4		6.1	2	0.6	1	0.3		100.
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUI	244 223 467 DENT RE	0 1 1 GISTRA	TION E	0 1 1 BY GR		1 0 1			0 0 0		2	45 25 70	
PK K 1	2	3		4	5	6	6	7		8	PK	-8 TO	TAL
41 34 26	40	35		27	27	2	6	31		25		312	
9 10 11	12 9-	12 TOTAL	. 8	SP. ED.	AGES 3-	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	ΓAL
43 40 30	45	158			0			0				470	
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA	IPUBLIC	ENDANG	CE (AD	DA) 2	002-2003 v	vas the last	year the	ese data w			the non		hools.
_	22	0		0	=	_	0		0		_	22	
MALE	19	0		O			0		0			19	
TOTAL	1 1	0		0			0		0			41	
ITEM 5 - NUMBER AND TY	PE OF N	ONPUBL	IC SC	HOOLS	6								
ELEMENTARY MID	DLE/ JR.H	IIGH	9	SECONE	ARY		c	OMBIN	ATION			тот	AL
0	0	-	·	0			•	1				1	
ITEM 6 - NUMBER OF NON													

ITEM 14 - SCHOOL FOOD SERVICE

Webster 2007-2008

	444EDIO 44			40141		D. 4	01/	LUODA	NIO	\A/I II T	_	DI 40 T	OT 41
	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	INIC	WHITE	Ξ.	PK-12 T	OTAL
FEMALE		5		10		1,5	546		44	1,957	7		3,562
MALE		8		14		1,6	38		45	2,110			3,815
TOTAL		13		24		3,1	84		89	4,067			7,377
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEN	IBERSI	HIP, BY	GRAD	DE					
PK	K	1	2	3		4	5	5	6	7	8		
248	542	672	541	53	9	661	50)5 5	86	598	593		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	I	PK-12 TC	
574	489	423	406			5,485			1,892			7,37	
	PUBLIC SOME									F SESS	ION, A	VERAGE	E
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		(,,,,,,,	,, ,		<i>-</i>	PK-8			-, 9-12	2		TO ⁻	TAL
/FMBERS	SHIP AT END O	F SESSIO	ON			5,309	0			05.0			,014.0
	DAILY MEMBE					5,414				304.3			,218.2
_	DAILY ATTEN	_				5,118				53.4			,771.9
TEM 4 -	NUMBER	OE DII	BI IC H	וכח פכחנ	OU GE	V DIIV	TES						
. E.W. 4			N INDIAN				ACK	HISF	PANIC	Wi	HITE	тс	OTAL
EMALE			0		0		76		4		26		206
MALE			0		1		71		2		09		183
TOTAL			0		1		47		6		35		389
	· NUMBER /	AND TY	0			1							
	-	MIDI	PE OF	PUBLIC S)LS	47	IBINATION			35 Sit	es not repo ctober stud enrollmen	389
TEM 5 -	-	MIDI JR. I	OPE OF	PUBLIC S	снос)LS	47	IBINATION		2:	35 Sit	ctober stud	389
TEM 5 -	TARY	MIDI JR. I	O PE OF OLE/ HIGH	PUBLIC S	SCHOO)LS	COM		6	TOTAL 21	35 Sit	ctober stud enrollmen 1	389 rting lent it
TEM 5 -	TARY 0 PUBLIC FI	MIDI JR. I	OPE OF OLE/HIGH	PUBLIC SEC	SCHOO CONDAR 6	DLS RY CLASSI	COM LI ROOM	4 IBRARIANS/0 INSTRUCTI	6 COUNSELC	TOTAL 21 DRS/	Sit O	etrober stud enrollmen 1 FUL	389 rting lent
TEM 5 -	TARY 0 PUBLIC FI	MIDI JR. I	OPE OF OLE/HIGH	PUBLIC SEC	SCHOO CONDAR 6	oLS RY	COM LI ROOM	4 IBRARIANS/0	6 COUNSELC	TOTAL 21 DRS/	35 Sit	etrober stud enrollmen 1 FUL	389 rting lent at
TEM 5 -	TARY 0 PUBLIC FI	MIDI JR. I JLL-TII DISTR DMINISTI	O/PE OF OLE/ HIGH ME STA	PUBLIC SEC	6 CONDAF	DLS RY CLASSI TEACI	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/	6 COUNSELC ONAL SPT/ ALISTS	TOTAL 21 DRS/ SUPPOR	Sit O	enrollmen 1 FUL	389 rting lent t
TEM 5 -	TARY O PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	0 /PE OF DLE/ HIGH 1 ME STA	PUBLIC S SEC	6 DL ATORS	CLASSI TEACI NO.	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPT/ALISTS	TOTAL 21 DRS/ SUPPOR NO.	Sit O	etrober stud enrollmen 1 FUL S NO.	389 rting lent of the state of
TEM 5 -	TARY O PUBLIC FU A AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	FF SCHOOL ADMINISTR NO.	6 DL ATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	4 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	COUNSELCONAL SPT/ALISTS % 0.0	TOTAL 21 ORS/ SUPPOR NO. 0	35 Sit O	FUL S NO.	389 rting lent it
TEM 5 -	TARY O PUBLIC FU AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTR NO.	6 DL ATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 0.0	BRARIANS/O INSTRUCTI SPECIA NO. 0	COUNSELCOONAL SPT/ALISTS % 0.0 0.0	TOTAL 21 ORS/ SUPPOR NO. 0 0	35 Sitt O	FUL S NO. 0	389 rrting lent by the state of
TEM 5 -	TARY O PUBLIC FO AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO.	6 DL ATORS % 0.0 0.0 3.2	CLASSI TEACI NO. 0 69	LI ROOM HERS % 0.0 0.0 36.5	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 50	COUNSELCONAL SPT/ALISTS 0.0 0.0 26.5	21 DRS/ SUPPOR NO. 0 0 64	35 Sitt O	FUL S NO. 0 189	389 rrting lent it
TEM 5 -	TARY 0 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 0	O/PE OF DLE/ HIGH ME STA ICT RATORS 0.0 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 6 0	6 DL ATORS % 0.0 0.0 3.2 0.0	CLASSI TEACI NO. 0 69 1	COM LI ROOM HERS % 0.0 0.0 36.5 100.0	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 50 0	COUNSELCONAL SPT/ALISTS % 0.0 0.0 26.5 0.0	21 DRS/ SUPPOR NO. 0 0 64 0	Sit O O O O O O O O O O O O O O O O O O O	FUI: S NO. 0 189	389 rrting lent by the state of the state o
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 8 8	O/PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.4	FF SCHOOL ADMINISTR NO.	6 DL ATORS % 0.0 0.0 3.2 0.0 1.4	CLASSI TEACI NO. 0 69 1 303	COM ROOM HERS % 0.0 0.0 36.5 100.0 53.4	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 50 0 102	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 26.5 0.0 18.0	21 DRS/ SUPPOR NO. 0 64 0 146	Sit OO RT STAFF % 0.0 0.0 33.9 0.0 25.7	FUL S NO. 0 189 1 567	389 rting lent at
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 8 8	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1	FF SCHOOL ADMINISTR NO.	6 DL ATORS % 0.0 0.0 3.2 0.0 1.4 1.8	CLASSI TEACI NO. 0 69 1 303 373	LIROOM HERS % 0.0 0.0 36.5 100.0 53.4 49.3	4 IBRARIANS/ INSTRUCTI SPECI/ NO. 0 0 50 0 102 152	6 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 26.5 0.0 18.0 20.1	TOTAL 21 ORS/ SUPPOR NO. 0 64 0 146 210	35 Sitt O	FUL: S NO. 0 189 1 567	389 rting lent to the control of th
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 8 8	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0	FF SCHOOL ADMINISTR NO. 0 0 6 0 8 14 0	6 DL ATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0	CLASSI TEACI NO. 0 69 1 303 373	COMM LI ROOM HERS % 0.0 0.0 36.5 100.0 53.4 49.3 0.0	4 IBRARIANS/ INSTRUCTI SPECI NO. 0 0 50 0 102 152 0	COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 26.5 0.0 18.0 20.1	21 DRS/ SUPPOR NO. 0 64 0 146 210 0	35 Sit OO RT STAFF % 0.0 0.0 33.9 0.0 25.7 27.7	FUI: S NO. 0 189 1 567 757	389 rting lent tt 100 100 100 ((((
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 6 0 8 14	6 DL ATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0 0.0	CLASSI TEACI NO. 0 69 1 303 373 0	COM ROOM HERS % 0.0 0.0 36.5 100.0 53.4 49.3 0.0 0.0	4 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 50 0 102 152 0 0	COUNSELCONAL SPT/ALISTS % 0.0 0.0 26.5 0.0 18.0 20.1 0.0 0.0	21 DRS/ SUPPOR NO. 0 64 0 146 210 0 0	35 Sitt OO RT STAFF % 0.0 0.0 33.9 0.0 25.7 27.7 0.0	FUL S NO. 0 189 1 567 757 0 0	389 rting lent tit LLL-TIN (() 100 100 (() () 100 (100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 8 8	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0 1.6	FF SCHOOL ADMINISTR NO. 0 6 0 8 14 0 0 3	6 DL ATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0 0.0 4.7	CLASSI TEACI NO. 0 69 1 303 373 0 0	COM LI ROOM HERS % 0.0 0.0 36.5 100.0 53.4 49.3 0.0 0.0 29.7	4 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 50 0 102 152 0 0 6	6 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 26.5 0.0 18.0 20.1 0.0 0.0 9.4	21 DRS/ SUPPOR NO. 0 64 0 146 210 0 0 35	35 Sitt O	1 FUL S NO. 0 189 1 567 757 0 0 64	389 rting lent tit LL-TIN (() 100 100 (() (100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 8 8 8	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0 1.6 0.0	FF SCHOOL OF SCH	6 DL ATORS % 0.0 0.0 3.2 0.0 1.4 1.8 0.0 0.0 4.7 0.0	CLASSI TEACI NO. 0 69 1 303 373 0 0	LIT ROOM HERS % 0.0 0.0 36.5 100.0 53.4 49.3 0.0 0.0 29.7 100.0	4 IBRARIANS/ INSTRUCTI SPECI NO. 0 0 50 0 102 152 0 0 6 0	6 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 26.5 0.0 18.0 20.1 0.0 0.0 9.4 0.0	TOTAL 21 ORS/ SUPPOR NO. 0 64 0 146 210 0 0 35 0	35 Sitt O	1 FUL S NO. 0 0 189 1 567 757 0 0 64 1	389 rrting lent true. LL-TIM 100 100 100 (

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	32	22	113	86	59	45	120	477		
PRINCIPALS	0	0	0	3	4	4	8	19		
ASSISTANT PRINCIPALS	0	0	1	0	1	0	2	4		
TOTAL	32	22	114	89	64	49	130	500		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26,053,413	34.55
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,960,136	51.67
	RESTRICTED GRANTS-IN-AID	2,113,264	2.80
	REVENUE IN LIEU OF TAXES	339,363	0.45
	REVENUE FOR/ON BEHALF OF LEA	213,126	0.28
	TOTAL STATE SOURCES	41,625,889	55.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	156	0.00
	RESTRICTED GRANTS-IN-AID	7,490,737	9.93
	REVENUE IN LIEU OF TAXES	39,639	0.05
	REVENUE FOR/ON BEHALF OF LEA	188,901	0.25
	TOTAL FEDERAL SOURCES	7,719,433	10.24
TOTAL REVENUE		75,398,735	100.00
OTHER SOURCES OF FU	JNDS	22,213,437	
TOTAL REVENUES AND	OTHER SOURCES	97,612,172	

	TOTAL EXP	ENDITURE	CURRENT EX	CURRENT EXPENDITURE		
	AMOUNT	%	AMOUNT	%		
INSTRUCTION						
REGULAR PROGRAMS	25,452,729	25.19	24,426,110	37.85		
SPECIAL EDUCATION PROGRAMS	9,462,470	9.36	9,462,470	14.66		
VOCATIONAL EDUCATION PROGRAMS	1,557,701	1.54	1,468,161	2.28		
OTHER INSTRUCTIONAL PROGRAMS	780,766	0.77	778,470	1.21		
SPECIAL PROGRAMS	3,031,449	3.00	2,970,132	4.60		
ADULT/CONTINUING EDUCATION PROGRAMS	164,890	0.16	164,890	0.26		
TOTAL INSTRUCTION	40,450,005	40.03	39,270,233	60.85		
SUPPORT SERVICES PROGRAMS						
PUPIL SUPPORT SERVICES	2,679,120	2.65	2,679,120	4.15		
INSTRUCTIONAL STAFF SERVICES	3,865,315	3.83	3,717,426	5.76		
SCHOOL ADMINISTRATION	3,988,889	3.95	3,980,337	6.17		
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,533,324	10.42	10,376,883	16.08		
GENERAL ADMINISTRATION	1,116,442	1.10	1,116,442	1.73		
BUSINESS SERVICES	591,950	0.59	540,907	0.84		
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,838,095	4.79	4,826,682	7.48		
STUDENT TRANSPORTATION SERVICES	3,671,947	3.63	3,395,671	5.26		
CENTRAL SERVICES	232,916	0.23	232,916	0.36		
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,451,350	10.34	10,112,618	15.67		
TOTAL SUPPORT SERVICES	20,984,674	20.77	20,489,501	31.75		
OPERATION OF NON-INSTRUCTIONAL SERVICES						
FOOD SERVICE OPERATIONS	4,770,595	4.72	4,763,092	7.38		
ENTERPRISE OPERATIONS	0	0.00	0	0.00		
COMMUNITY SERVICE OPERATIONS	10,700	0.01	10,700	0.02		
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,781,295	4.73	4,773,792	7.40		
FACILITY AQUISITION AND CONSTRUCTION SERVICES	29,099,409	28.80	0	0.00		
DEBT SERVICE	5,726,232	5.67	0	0.00		
TOTAL EXPENDITURES	101,041,615	100.00	64,533,526	100.00		
FUND TRANSFER	4,129,129					
TOTAL ALL EXPENDITURES AND OTHER USES	105,170,744					

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	62,263,000	10,000,000	2,394,000	69,869,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 3,648,177	748,643	137,844	4,258,976
FIXED ASSETS	87,225,009	36,838,853	1,185,166	122,878,696

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.68	753,523	0.00	0.00	0	0	753,523
RENEWABLE TAXES	11.92	1,913,996	32.06	32.06	2	804,683	2,718,679
DEBT SERVICES TAXES	0.00	0	10.20	40.00	7	4,848,717	4,848,717
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	175,242	0.00	0.00	0	0	175,242
TOTAL AD VALOREM TAXES	16.60	2,842,761	42.26	72.06	9	5,653,400	8,496,161
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,512,7	41	0	12,512,741
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.13	1,553,8	78	0	1,553,878
TOTAL SALES AND USE TAXES	S		2.13	14,066,6	19	0	14,066,619

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,243,897	2	-2	1,140,965	81,438	-10,024,872	-7,558,572
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-2	2	9	-1	0	8
BALANCES AT BEGINNING OF YEAR	9,435,681	0	0	9,613,440	4,652,521	20,675,916	44,377,558
BALANCES AT END OF YEAR	10,679,578	0	0	10,754,414	4,733,958	10,651,044	36,818,994

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	50	92	12	0	154
HEARING IMPAIRMENTS	0	2	1	2	1	0	6
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	41	157	10	0	0	208
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	4	22	1	0	27
ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
OTHER HEALTH IMPAIRMENTS	0	1	39	55	5	0	100
SPECIFIC LEARNING DISABILITIES	0	0	80	212	24	0	316
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	6	3	0	17
AUTISM	0	1	5	4	2	0	12
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	47	50	0	0	0	97
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese categ	ories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	93	400	410	49	0	952
GIFTED	0	0	50	74	2	0	126
TALENTED	0	0	19	29	1	0	49

AVERAGE NUMBER OF BREAKFASTS SERV	ED DAILY	2,22	8 TOT	AL FEDEI	RAL (USI	DA) REIME	BURSE	MENT				\$2,076,	,610
AVERAGE NUMBER OF LUNCHES SERVED	DAILY	5,50	6 тот.	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$2,426,	,163
ITEM 15 - EXPENDITURE PER	STUD	ENT AND	AVERA	AGE T	EACH	IER SA	LAR'	Y					
								20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER STUD	ENT								\$ 7,775	i		\$ 8,7	748
AVERAGE SALARY OF ALL CLASSRO	OM TEAC	HERS (exclu	ding ROT	C and R	ehires)				\$45,953			\$50,6	614
ITEM 16 - EDUCATION LEVE	LS OF F	PUBLIC S	СНООІ	L STAI	F							TOTAL	. OF
	SS THAN OR'S DEG		ELOR'S GREE	MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D.	-	ALL ATEGO	
PRINCIPALS	#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0		0.0	4	21.1	15	78.9		0.0	0	0.0	19	100.
WITHOUT CERTIFICATE	0		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	0	0.0	0.0	4	21.1	15	78.9	U	0.0	0	0.0	19	100.0
WITH CERTIFICATE	0	0.0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0		0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS	0	0.0 303	3 64.7	99	21.2	61	13.0	3	0.6	2	0.4	468	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0		88.9	1	11.1	0	0.0		0.0	0	0.0	9	
TOTAL FT CLASSROOM TEACHERS	0	0.0 31	65.2	100	21.0	61	12.8	3	0.6	2	0.4	477	100.0
MALE (I	3		34 44		7 11			34 09			78 69	
ITEM 2 - NONPUBLIC STUDE	_					_		_		_			
PK K 1 0 22 28	2 26	3 21	4 28		5 25	3		7 26		8 19	PK	225 -8 TO	IAL
9 10 11 12		2 TOTAL		ED. AG				AGES 6	S_21		DK-1	2 TOT	- 1
35 25 167 17	=	244	01.	0	LO 5-	J 01	. LD.	0	, ,		111	469	AL
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	Y ATTE	NDANCE	(ADA)	2002	?-2003 w	as the last							hools.
AMERICAN INDIAN		ASIAN	ВІ	LACK		HISPAI	_	'	WHITE		TO	TAL	
FEMALE 0 MALE 0		0		0			0		5			5	
TOTAL 0		0		0			0		10 15			10 15	
ITEM 5 - NUMBER AND TYPE	OF NO		SCHO				0		13			10	
	E/ JR.HI			ONDA	RY		c	OMBIN	ATION			тоти	ΔΙ
0	0 0	- 11	OLO	1	••			1				2	

ITEM 14 - SCHOOL FOOD SERVICE

West Baton Rouge 2007-2008

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL
FEMALE		3		3	3	ę	902		17	794	1		1,719
MALE		0		5	5	ę	980		36	891			1,912
TOTAL		3		8	3	1,8	382		53	1,685	5		3,631
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	•	5	7	8		
176	281	277	269	2	297	313	21	0 28	32	289	263		
9	10	11	12		PK	-8 TOTA	AL		9-12 TO	ΓAL	ı	PK-12 TC	TAL
263	265	226	220	1		2,657			974			3,63	1
	PUBLIC SC IEMBERSHI					LY ATT)		ION, A		
						PK-8			9-12	1		10	TAL
_	HIP AT END OF		ON			2,574				48.0		-	,422.0
_	DAILY MEMBER	_				2,616 2,494				50.1 84.6			,566.2 ,378.9
			DI 10 III	011 001	1001 05					04.0		J,	,570.5
IIEWI4-	NUMBER (I INDIAN		SIAN		ACK	шев	ANIC	\A/L	HITE	TC	OTAL
FEMALE	Alvii	ERICAN	1 INDIAN	ı A	0	DL	58	_	1		55		115
MALE			0		1		44		2		61		108
TOTAL			1		1		102		3				
					=		102		3	1	16		223
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC			102		.		16		223
		MIDI				DLS		BINATION		TOTAL	Site	es not repo ctober stud enrollmen	rting lent
	TARY	MIDI JR. I	DLE/		SCHOO	DLS			3		Site	ctober stud	rting lent
ELEMEN'	TARY	MIDI JR. I	OLE/ HIGH	SE	SCHOC	OLS RY	COM	BINATION		TOTAL 10	Site	ctober stud enrollmen 0	rting lent t
ELEMEN'	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	DLE/ HIGH B ME STA	SE FF SCHO	SCHOO ECONDAR 2	OLS RY CLASS	COM LI ROOM	BINATION 0 BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 10 PRS/	Sitt O	enrollmen 0 FUL	rting lent t
ELEMEN'	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	DLE/ HIGH B ME STA	SE FF	SCHOO ECONDAR 2	OLS RY CLASS	COM	BINATION 0 BRARIANS/0	OUNSELO	TOTAL 10 PRS/	Site	enrollmen 0 FUL	rting lent t
ELEMEN'	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI	DLE/ HIGH 3 ME STA ICT RATORS	FF SCHO ADMINIST	SCHOO ECONDAR 2 DOL PRATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELO DNAL SPT/ LLISTS	TOTAL 10 PRS/ SUPPOR	Sitt O	enrollmen 0 FUL	rting lent t
ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST NO.	SCHOC ECONDAF 2 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	TOTAL 10 PRS/ SUPPOR NO.	Site O RT STAFF %	ottober stud enrollmen 0 FUI S NO.	rting lent t LL-TIME TAFF
ELEMEN	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO.	ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 4	CONDAR 2 DOL RATORS % 0.0 0.0 3.4	CLASS TEAC NO. 0 1 44	COM LI ROOM HERS % 0.0 100.0 37.3	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 32	COUNSELO DNAL SPT/ LLISTS 0.0 0.0 27.1	10 PRS/ SUPPOR NO. 0 0 37	Site O O O O O O O O O O O O O O O O O O O	FUL S NO. 0 1118	rting lent t **********************************
ELEMEN S	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH B ME STA ICT RATORS 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 4 0	2 DOL RATORS % 0.0 0.0 3.4 0.0	CLASS TEAC NO. 0 1 44 0	COM LI ROOM HERS % 0.0 100.0 37.3 0.0	BINATION 0 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 32 0	0.000000000000000000000000000000000000	TOTAL 10 PRS/ SUPPOR NO. 0 0 37 0	Sittle O	FUI S NO. 0 1 118 0	rting lent t **********************************
ELEMEN' S	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7	FF SCHO ADMINIST NO. 0 0 4 0 13	2 DOL RATORS % 0.0 0.0 3.4 0.0 4.3	CLASS TEAC NO. 0 1 44 0 179	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7	BINATION 0 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 32 0 64	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 27.1 0.0 21.3	TOTAL 10 PRS/ SUPPOR NO. 0 37 0 39	Sitt O O O O O O O O O O O O O O O O O O	FUI S NO. 0 1118 0 300	rting lent t LL-TIME TAFF 0.0 100.0 100.0 100.0
ELEMEN S	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH B ME STA ICT RATORS 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 4 0	2 DOL RATORS % 0.0 0.0 3.4 0.0	CLASS TEAC NO. 0 1 44 0	COM LI ROOM HERS % 0.0 100.0 37.3 0.0	BINATION 0 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 32 0	0.000000000000000000000000000000000000	TOTAL 10 PRS/ SUPPOR NO. 0 0 37 0	Sittle O	FUI S NO. 0 1 118 0	rting lent t LL-TIME TAFF 0.0 100.0 100.0 100.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7	FF SCHO ADMINIST NO. 0 0 4 0 13	2 DOL RATORS % 0.0 0.0 3.4 0.0 4.3	CLASS TEAC NO. 0 1 44 0 179	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7	BINATION 0 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 32 0 64	COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 27.1 0.0 21.3	TOTAL 10 PRS/ SUPPOR NO. 0 37 0 39	Sitt O O O O O O O O O O O O O O O O O O	FUI S NO. 0 1118 0 300	rting lent t t t t t t t t t t t t t t t t t t
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	DLE/ HIGH B ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7 1.4	FF SCHO ADMINIST NO. 0 0 4 0 13 17	2 DOL RATORS % 0.0 0.0 3.4 0.0 4.3 4.1	CLASS TEAC NO. 0 1 44 0 179 224	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7 53.5	BINATION 0 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 32 0 64 96	0.000000000000000000000000000000000000	TOTAL 10 PRS/ SUPPOR NO. 0 0 37 0 39 76	Sitt O O O O O O O O O O O O O O O O O O	FUI. S NO. 0 1118 0300 419	rting lent t t t t t t t t t t t t t t t t t t
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7 1.4	FF SCHC ADMINIST NO. 0 0 4 0 13 17 0	2 DOL RATORS % 0.0 0.0 3.4 0.0 4.3 4.1 0.0	CLASS TEAC NO. 0 1 44 0 179 224	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7 53.5	BINATION 0 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 32 0 64 96	0.00 0.00 0.00 0.00 27.1 0.00 21.3 22.9	TOTAL 10 PRS/ SUPPOR NO. 0 37 0 39 76	Sitt O O O O O O O O O O O O O O O O O O	FUI S NO. 0 1 118 0 300 419 0	rting lent t
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 13 17 0 0 0	2 COL RATORS % 0.0 0.0 3.4 0.0 4.3 4.1 0.0 0.0	CLASS TEAC NO. 0 1 44 0 179 224 0	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7 53.5 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 32 0 64 96 0 0	0.0 0.0 27.1 0.0 21.3 22.9 0.0 0.0	TOTAL 10 PRS/ SUPPOR NO. 0 37 0 39 76 0 0	Sitt O O O O O O O O O O O O O O O O O O	FUI S NO. 0 1118 0 300 419 0 0	rting lent it LL-TIMI TAFF 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7 1.4 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 13 17 0 0 0 3 0 2	2 DOL RATORS % 0.0 0.0 3.4 0.0 4.3 4.1 0.0 0.0 9.4 0.0 3.7	CLASS TEAC NO. 0 1 44 0 179 224 0 0	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7 53.5 0.0 0.0 37.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 32 0 64 96 0 0 4 0 4	0.000 0.00 0.00 0.00 0.00 0.00 0.00 0.	TOTAL 10 PRS/ SUPPOR NO. 0 37 0 39 76 0 0 13	Site O	Cotober stude enrollmen 0 FUL S NO. 0 1 118 0 300 419 0 0 32	rting lent t t
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL STATE OF THE PROPERTY	DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.7 1.4 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 4 0 13 17 0 0 0 3 0 0	2 DOL RATORS % 0.0 0.0 3.4 0.0 4.3 4.1 0.0 0.0 9.4 0.0	CLASS TEAC NO. 0 1 44 0 179 224 0 0 12 0	COM LI ROOM HERS % 0.0 100.0 37.3 0.0 59.7 53.5 0.0 0.0 37.5 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 32 0 64 96 0 0 4 0	0.0 0.0 27.1 0.0 21.3 22.9 0.0 0.0 12.5 0.0	TOTAL 10 PRS/ SUPPOR NO. 0 37 0 39 76 0 0 13 0	Site O	FUL S NO. 0 1118 0 300 419 0 0 32	rting lent t L-TIME TAFF

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	47	80	27	22	18	35	269
PRINCIPALS	0	0	2	1	5	1	1	10
ASSISTANT PRINCIPALS	0	0	1	0	3	2	2	8
TOTAL	40	47	83	28	30	21	38	287

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	23,871,407	54.22
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,933,464	31.65
	RESTRICTED GRANTS-IN-AID	2,031,899	4.62
	REVENUE IN LIEU OF TAXES	113,736	0.26
	REVENUE FOR/ON BEHALF OF LEA	2,917	0.01
	TOTAL STATE SOURCES	16,082,016	36.53
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,987,169	9.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	85,631	0.19
	TOTAL FEDERAL SOURCES	4,072,800	9.25
TOTAL REVENUE		44,026,223	100.00
OTHER SOURCES OF FU	JNDS	3,209,226	
TOTAL REVENUES AND	OTHER SOURCES	47,235,449	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,897,697	30.84	12,780,950	34.16
SPECIAL EDUCATION PROGRAMS	4,518,598	10.80	4,514,356	12.07
VOCATIONAL EDUCATION PROGRAMS	680,224	1.63	663,632	1.77
OTHER INSTRUCTIONAL PROGRAMS	2,086,481	4.99	2,045,654	5.47
SPECIAL PROGRAMS	2,713,137	6.49	2,663,418	7.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,896,137	54.74	22,668,010	60.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,565,627	3.74	1,565,627	4.18
INSTRUCTIONAL STAFF SERVICES	1,603,146	3.83	1,603,146	4.28
SCHOOL ADMINISTRATION	2,201,242	5.26	2,201,242	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,370,015	12.84	5,370,015	14.35
GENERAL ADMINISTRATION	1,426,394	3.41	1,397,660	3.74
BUSINESS SERVICES	361,495	0.86	361,495	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,196,363	7.64	3,136,998	8.38
STUDENT TRANSPORTATION SERVICES	1,964,410	4.70	1,964,410	5.25
CENTRAL SERVICES	266,766	0.64	258,411	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,215,428	17.25	7,118,974	19.03
TOTAL SUPPORT SERVICES	12,585,443	30.09	12,488,989	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,283,748	5.46	2,257,384	6.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,283,748	5.46	2,257,384	6.03
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,211,207	5.29	0	0.00
DEBT SERVICE	1,851,145	4.43	0	0.00
TOTAL EXPENDITURES	41,827,680	100.00	37,414,383	100.00
FUND TRANSFER	3,199,990			
TOTAL ALL EXPENDITURES AND OTHER USES	45,027,670			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,185,000	0	1,470,000	6,715,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,098,432	444,250	197,444	1,345,238
FIXED ASSETS	30,804,612	2,590,628	3,890,268	29,504,972

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	1,134,068	0.00	0.00	0	0	1,134,068
RENEWABLE TAXES	27.00	6,972,017	0.00	0.00	0	0	6,972,017
DEBT SERVICES TAXES	8.50	2,195,469	0.00	0.00	0	0	2,195,469
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	251,835	0.00	0.00	0	0	251,835
TOTAL AD VALOREM TAXES	39.89	10,553,389	0.00	0.00	0	0	10,553,389
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,696,9	19	0	11,696,919
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	11,696,9	19	0	11,696,919

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,931,215	-96,183	13,449	47,827	311,471	0	2,207,779
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-299,283	93,074	-13,894	-196,794	251	0	-416,646
BALANCES AT BEGINNING OF YEAR	13,026,091	42,228	445	55,222	864,168	0	13,988,154
BALANCES AT END OF YEAR	14,658,023	39,119	0	-93,745	1,175,890	0	15,779,287

			Þ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	31	6	0	42
HEARING IMPAIRMENTS	0	0	4	1	1	0	6
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	19	103	14	0	0	136
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	3	6	0	0	9
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	9	17	3	0	29
SPECIFIC LEARNING DISABILITIES	0	0	30	96	13	0	139
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	2	0	0	2
AUTISM	0	5	5	2	1	0	13
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	27	30	0	0	0	57
INFANTS/TODDLERS W/ DISABILITIES		T1				and the second of the second o	
NONCATEGORICAL PRESCHOOL		i nese categi	ories are no iongei	reported. See page	il-viii for further ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	51	190	169	24	0	434
GIFTED	0	0	28	37	1	0	66
TALENTED	0	0	25	43	1	0	69

AVERAGE NUMBER OF BREAKFASTS SE	RVED DAIL	Υ .	1,363	TOTAL F	FEDERA	AL (USI	DA) REIMB	URSEN	MENT				\$1,201,	,695
AVERAGE NUMBER OF LUNCHES SERVE	D DAILY	2	2,822	TOTAL S	STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$829,	415
ITEM 15 - EXPENDITURE PE	R STU	DENT AN	ID AV	ERAG	E TE	ACH	ER SAI	LAR'	Y					
	RETEXPENDITURE PER STUDENT GE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) Sababase Sab			2007-2	800									
CURRENT EXPENDITURE PER STU	DENT									\$ 8,697			\$10,3	304
AVERAGE SALARY OF ALL CLASSR	OOM TEA	CHERS (ex	cluding	ROTC a	and Re	hires)				\$38,677			\$46,0)47
ITEM 16 - EDUCATION LEV	ELS OF	PUBLIC	SCH	OOL S	TAF	F							TOTAL	OF
									-			-	ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE					9	90.0	0	0.0			0	0.0	10	100.
WITHOUT CERTIFICATE					-						-		0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	0	0.0	10	100.0
WITH CERTIFICATE	0	0.0	0	0.0	5	62.5	2	25.0	0	0.0	1	12.5	8	100.
WITHOUT CERTIFICATE											-		0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	62.5	2	25.0	0	0.0	1	12.5	8	100.0
FULL-TIME CLASSROOM TEACHER		0.4	201	75.6	5 1	10.2	0	2 /	4	0.4	•		266	100.0
WITH CERTIFICATE														100.
														100.
MALE FOTAL	0	0		2	22		0		18	36		2	208 147	
	ENT RE		TION	BY GR	RADE									
				-			_		=			Pł	(-8 TO	TAL
											45		447	
			- ;	SP. ED		S 3-	SP.	ED.		5-21		PK-	1 2 TOT 447	AL
									Y MEM		-	-	,	hools.
			CHOO			TES		NIC	١	VHITE		то	TAL	
FEMALE C)	0			0			0		0			0	
MALE)	0			0			0		0			0	
TOTAL)	0			0			0		0			0	
ITEM 5 - NUMBER AND TYP	E OF N	ONPUBL	IC SC	HOOL	S									
ELEMENTARY MIDD	LE/ JR.H	ligh	;	SECON	NDAR	Y		С	OMBIN	ATION			тот	AL
1	0			0					0				1	
ITEM 6 - NUMBER OF NONF												тота		

ITEM 14 - SCHOOL FOOD SERVICE

West Carroll 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIA	N	BLA	СК	HISPA	NIC	WHITE	≣	PK-12 TO	OTAL
FEMALE		2	2	1	I	2	.08		34	838	3		1,083
MALE		1		2	2	2	20		20	956	6		1,199
TOTAL		3	3	3	3	4	28		54	1,794	1	;	2,282
ITEM 2 -	ELEMENTA	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	€	;	7	8		
107	176	193	158	3	176	179	147	18	2	187	162		
9	10	11	12		PK	ATOT 8-	L		9-12 TO	TAL		PK-12 TO	TAL
204	162	135	114	ļ		1,667			615			2,282	2
	PUBLIC SC EMBERSHI									OF SESS	ION, A	VERAGE	•
						PK-8			9-1	2		тот	ΓAL
MEMBERSH	HIP AT END OF	SESSI	ON			1,662	.0			559.0		2,	221.0
AVERAGE I	DAILY MEMBE	RSHIP				1,666	.0			583.3		2,	249.3
AVERAGE I	DAILY ATTEND	DANCE				1,568	.3			537.0		2,	105.3
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	ΓES						
	AM	ERICAI	N INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	то	TAL
FEMALE			0		0		8		3		49		60
MALE			1		0		7		0	;	32		40
TOTAL			1		0		15		3	;	81		100
ITEM 5 -	NUMBER A	T DNA	YPE OF	PUBLIC	SCHOO	LS							
ELEMENT	TARY		DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		ites not repor October stude enrollment	ent
2			0		1			3		6		0	
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	FF			LIBE	RARIANS/C	OUNSEL	ORS/			
	A.F.	DISTE		SCHO ADMINIST		CLASSI	••	NSTRUCTION		T/ SUPPOF	OT OTAE	_	.L-TIME TAFF
	AL	NO.	KATUKS %	NO.	%	TEACI NO.	лек э %	SPECIA NO.	LISTS %	NO.	(1 STAF) %	r s NO.	1AFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
			0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0			U	0.0						100.0
	ASIAN BLACK	0	5.3	0	0.0	5	26.3	3	13.4	10	55.0	19	100.0
	-			0	0.0				13.4 0.0		55.0 100.0	19 1	
	BLACK	1	5.3			5	26.3	3		10			100.0
	BLACK HISPANIC	1	5.3 0.0	0	0.0	5	26.3 0.0	3	0.0	10 1	100.0	1	100.0 100.0
MALE	BLACK HISPANIC WHITE	1 0 2	5.3 0.0 1.0	0 0	0.0	5 0 132	26.3 0.0 59.5	3 0 29	0.0 13.3	10 1 58	100.0 26.1	1 221	100.0 100.0 100.0
MALE	BLACK HISPANIC WHITE TOTAL	1 0 2 3	5.3 0.0 1.0 1.4	0 0 0	0.0 0.0 0.0	5 0 132 137	26.3 0.0 59.5 56.4	3 0 29 32	0.0 13.3 13.2	10 1 58 70	100.0 26.1 29.0	1 221 242	100.0 100.0 100.0 0.0
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 2 3	5.3 0.0 1.0 1.4 0.0	0 0 0	0.0 0.0 0.0	5 0 132 137	26.3 0.0 59.5 56.4 0.0	3 0 29 32	0.0 13.3 13.2 0.0	10 1 58 70 0	100.0 26.1 29.0 0.0	1 221 242 0	100.0 100.0 100.0 0.0 0.0
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 2 3 0	5.3 0.0 1.0 1.4 0.0 0.0	0 0 0	0.0 0.0 0.0 0.0 0.0	5 0 132 137 0	26.3 0.0 59.5 56.4 0.0 0.0	3 0 29 32 0	0.0 13.3 13.2 0.0 0.0	10 1 58 70 0	100.0 26.1 29.0 0.0 0.0	1 221 242 0 0	100.0 100.0 100.0 0.0 0.0 100.0
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	1 0 2 3 0 0 1 0 4	5.3 0.0 1.0 1.4 0.0 0.0 12.5 0.0 7.1	0 0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0 10.5	5 0 132 137 0 0 1 0 23	26.3 0.0 59.5 56.4 0.0 0.0 12.5 0.0 41.3	3 0 29 32 0 0 0	0.0 13.3 13.2 0.0 0.0 0.0 0.0 1.8	10 1 58 70 0 0 6 1	100.0 26.1 29.0 0.0 0.0 75.0	1 221 242 0 0 8	100.0 100.0 100.0 0.0 0.0 100.0 100.0
MALE	BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 2 3 0 0 1	5.3 0.0 1.0 1.4 0.0 0.0 12.5 0.0	0 0 0 0 0	0.0 0.0 0.0 0.0 0.0 0.0 0.0	5 0 132 137 0 0 1	26.3 0.0 59.5 56.4 0.0 0.0 12.5 0.0	3 0 29 32 0 0	0.0 13.3 13.2 0.0 0.0 0.0 0.0	10 1 58 70 0 0 6	100.0 26.1 29.0 0.0 0.0 75.0 100.0	1 221 242 0 0 8 1	100.0 100.0 100.0 0.0 0.0 100.0

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	16	38	15	25	21	35	161
PRINCIPALS	0	0	0	0	0	2	4	6
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	11	16	38	15	25	23	39	167

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,099,289	19.83
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,762,906	61.73
	RESTRICTED GRANTS-IN-AID	1,088,601	5.27
	REVENUE IN LIEU OF TAXES	96,412	0.47
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,947,919	67.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,572,303	12.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	56,233	0.27
	TOTAL FEDERAL SOURCES	2,628,536	12.71
TOTAL REVENUE		20,675,744	100.00
OTHER SOURCES OF FI	JNDS	529,838	
TOTAL REVENUES AND	OTHER SOURCES	21,205,582	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,180,062	36.33	7,130,862	37.35
SPECIAL EDUCATION PROGRAMS	1,963,976	9.94	1,957,370	10.25
VOCATIONAL EDUCATION PROGRAMS	870,811	4.41	866,860	4.54
OTHER INSTRUCTIONAL PROGRAMS	231,466	1.17	231,466	1.21
SPECIAL PROGRAMS	1,290,373	6.53	1,290,373	6.76
ADULT/CONTINUING EDUCATION PROGRAMS	81,270	0.41	81,270	0.43
TOTAL INSTRUCTION	11,617,958	58.78	11,558,201	60.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	605,472	3.06	605,472	3.17
INSTRUCTIONAL STAFF SERVICES	1,027,043	5.20	1,027,043	5.38
SCHOOL ADMINISTRATION	806,194	4.08	806,194	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,438,709	12.34	2,438,709	12.77
GENERAL ADMINISTRATION	457,366	2.31	457,366	2.40
BUSINESS SERVICES	286,026	1.45	286,026	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,518,051	7.68	1,497,120	7.84
STUDENT TRANSPORTATION SERVICES	1,615,152	8.17	1,345,276	7.05
CENTRAL SERVICES	1,083	0.01	1,083	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,877,678	19.62	3,586,871	18.79
TOTAL SUPPORT SERVICES	6,316,387	31.96	6,025,580	31.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,513,183	7.66	1,498,113	7.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,521,006	7.70	1,505,936	7.89
FACILITY AQUISITION AND CONSTRUCTION SERVICES	310,425	1.57	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	19,765,776	100.00	19,089,717	100.00
FUND TRANSFER	528,177			
TOTAL ALL EXPENDITURES AND OTHER USES	20,293,953			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	516,520	194,001	161,737	548,784
FIXED ASSETS	10,408,052	638,551	0	11,046,603

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	7.03	323,394	0.00	0.00	0	0	323,394
RENEWABLE TAXES	18.78	863,918	5.00	5.00	1	104,681	968,599
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	35,063	0.00	0.00	0	0	35,063
TOTAL AD VALOREM TAXES	25.81	1,222,375	5.00	5.00	1	104,681	1,327,056
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,337,4	87	0	2,337,487
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,337,4	87	0	2,337,487

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	863,005	0	0	48,624	0	0	911,629
RESIDUAL EQUITY TRANSFER IN	0	0	0	14,637	0	0	14,637
RESIDUAL EQUITY TRANSFER OUT	0	14,637	0	0	0	0	14,637
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,323,991	14,637	0	1,188,482	0	0	7,527,110
BALANCES AT END OF YEAR	7,186,996	0	0	1,251,743	0	0	8,438,739

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	21	4	0	35
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	41	73	7	1	0	122
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	9	17	0	0	26
SPECIFIC LEARNING DISABILITIES	0	0	12	33	6	0	51
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	1	0	5
AUTISM	0	0	0	0	1	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	15	22	0	0	0	37
INFANTS/TODDLERS W/ DISABILITIES		T1			#	to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	II-VIII TOT TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	57	128	82	14	0	281
GIFTED	0	0	14	16	0	0	30
TALENTED	0	0	0	0	0	0	0

	REAKFASTS SER	VED DAIL	Υ.	906	TOTA	AL FEDER	RAL (USI	DA) REIME	URSEN	//ENT				\$856,	810
AVERAGE NUMBER OF LU	INCHES SERVED	DAILY		1,714			,	OCAL SUP			SERVICE			\$465,	
TEM 15 - EXPEND	DITURE PE	R STU	DENT	AND A	VERA	GE TI	EACH	IER SA	LAR	· · · · · · · · · · · · · · · · · · ·					
										20	06-200	7	:	2007-2	800
CURRENT EXPENDITU	IRE PER STUD	DENT									\$ 7,586			\$ 8,3	65
AVERAGE SALARY OF	ALL CLASSRO	OOM TEA	ACHERS	(excludi	ng ROT	C and R	ehires)				\$38,482			\$43,9	76
TEM 16 - EDUCA	TION LEVE	ELS OF	PUBL	IC SC	HOOL	STAF	F								
		SS THAI		BACHE				MASTE		SPECIA		PH.D.	OR	TOTAL ALL	
	BACHE	LOR'S DI		DEG		DEG		DEGREE		EDUC		ED.		ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	33.1	3	50.1	1	16.8	0	0.0	6	100
WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL PRINCIPALS	_	0	0.0	0	0.0	2	33.1	3	50.1	1	16.8	0	0.0	6	100.
SSISTANT PRINCIPAL WITH CERTIFICATE	_	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
WITH CERTIFICATE WITHOUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL ASSISTANT PR		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
ULL-TIME CLASSROO	M TEACHERS	8													
WITH CERTIFICATE	=	0	0.0	99	62.1	41	25.9		12.0	0	0.0	0	0.0		100
WITHOUT CERTIFIC	CATE	0	0.0	2 101	##### 62.6	0 41	0.0 25.6		0.0	0	0.0	0	0.0		100 100
				_	N BY I	ETHNI		AND G							
A	ILIC STUDE AMERICAN II	NDIAN	EGISTR ASI	AN	N BY I	ETHNI ACK	CITY	AND G		ER WHI		Pk	(-12 T	_	
A FEMALE		NDIAN 0		AN 0	N BY I	ETHNI ACK	CITY	AND G			0	Ph	(-12 T	0	
A FEMALE MALE		NDIAN		AN	N BY I	ETHNI ACK	CITY	AND G				Pk	(-12 T	_	
FEMALE MALE TOTAL	AMERICAN II	0 0 0	ASI	AN 0 0 0	N BY I	ETHNI ACK 0 0	Н	AND G ISPANIC			0	Pł	K-12 T	0	
FEMALE MALE TOTAL TEM 2 - NONPUB	AMERICAN II	NDIAN 0 0 0 0	ASI	AN 0 0 0	BL N BY (ETHNI ACK 0 0	CITY	AND G ISPANIC 0 0 0	-	WHIT	0			0 0 0	ΓΑΙ
FEMALE MALE TOTAL	AMERICAN II	0 0 0	ASI	AN 0 0 0	N BY I	ETHNI ACK 0 0	Н	AND G ISPANIC			0	8		0	ΓAL
TEM 2 - NONPUB PK K 0 0	AMERICAN II BLIC STUDE 1 0	NDIAN 0 0 0 0 ENT RE 2 0	ASI	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY I BL	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC 0 0 0		7 0	0 0 0	8	PK	0 0 0 0	
FEMALE MALE TOTAL TEM 2 - NONPUB PK K	SLIC STUDE 1 0 11 1	NDIAN 0 0 0 0 ENT RE 2 0	ASI	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	N BY I BL	ETHNI ACK 0 0	CITY H	AND G ISPANIC 0 0 0		WHIT	0 0 0	8	PK	0 0 0	
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB	SLIC STUDE 1 0 11 0 0	NDIAN 0 0 0 0 ENT RE 2 0 2 9 0 ERSHI	ASI EGISTR -12 TOT 0 P AT E	AN O O RATION 3 O FAL	N BY I BL N BY (4 0 SP. I	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION,	E 5 0 ES 3-4	AND G 0 0 0 0 0 5 SP	ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 78 TOT 0 2 TOT	AL
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE	SLIC STUDE 1 0 11 0 SLIC MEMBERAGE DAI	NDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	ASI. EGISTR 12 TOT P AT E	AN 0 0 0 RATION 3 0 FAL ND ON NCE (N BY I BL N BY (4 0 SP. I SES ADA)	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-4 AVEI -2003 w	AND G O O O S S S S R AGE I as the last	ED.	7 0 AGES 6 0 Y MEM	0 0 0	8 0	PK-1	0 0 0 78 TOT 0 2 TOT	AL
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE	SLIC STUDE 1 0 11 0 SLIC MEMBERAGE DAI	NDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	ASI EGISTR -12 TOT 0 P AT E FENDA HIGH	AN O O O RATION 3 O FAL END OF NCE (N BY I BL N BY (4 0 SP. I SES ADA)	ETHNI ACK 0 0 0 GRADI SION, 2002	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 0 F S S RAGE I as the last	ED.	7 0 AGES 6 0 Y MEM	0 0 0 3-21 BERS	8 0	PK-1	0 0 0 3.48 TO 0 2 TOT 0	AL
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERIC	SLIC STUDE 1 0 11 0 SLIC MEMB ERAGE DAI	NDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	ASI EGISTR -12 TOT 0 P AT E FENDA HIGH ASIA	AN O O RATION 3 O FAL SCHO N	N BY I BL N BY (4 0 SP. I SES ADA)	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 0 F S S RAGE I as the last	ED.	7 0 AGES 6 0 Y MEM	0 0 0 6-21 BERS	8 0	PK-1	0 0 0 0 2.8 TO 0 2 TOT 0	AL
FEMALE TOTAL TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE	SLIC STUDE 1 0 11 0 SLIC MEMB ERAGE DAI R OF NONP ICAN INDIAN 0	NDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	EGISTR -12 TOT 0 P AT E FENDA HIGH ASIA	AN O O RATION 3 O FAL NO OI NCE (I	N BY I BL N BY (4 0 SP. I SES ADA)	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL' NIC 0	7 0 AGES 6 0 Y MEM	0 0 0 8-21 BBERS vere collect	8 0	PK-1	0 0 0 2.48 TO 0 2 TOT 0 bublic sch	AL
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE WALE FOTAL	SLIC STUDE 1 0 11 0 SLIC MEMB ERAGE DAI R OF NONP ICAN INDIAN 0 0	NDIAN O O O ENT RE 2 O ERSHI LY ATT	EGISTR -12 TOT 0 P AT EFENDA HIGH ASIA	AN O O O O O O O O O O O O O O O O O O O	N BY I BL SP. I SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL' NIC 0	7 0 AGES 6 0 Y MEM	6-21 BBERS were collect	8 0	PK-1	0 0 0 0 (-8 TOT 0 public scl	AL
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE MALE FOTAL TEM 5 - NUMBER	SLIC STUDE 1 0 11 0 SLIC MEMB SRAGE DAI R OF NONP ICAN INDIAN 0 0 0 R AND TYP	NDIAN O O O ENT RE 2 O ERSHI LY ATT	ASI EGISTR -12 TOT 0 P AT EFENDA HIGH ASIA 0 0 0 IONPU	AN O O O O O O O O O O O O O O O O O O O	N BY I BL SP. I SCHOOL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM	S-21 BERS vere collect 0 0 0	8 0	PK-1	0 0 0 0 (-8 TOT 0 public scl	AL anools.
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE MALE FOTAL ITEM 5 - NUMBER	SLIC STUDE 1 0 11 0 SLIC MEMB SRAGE DAI R OF NONP ICAN INDIAN 0 0 0 R AND TYP	ENT RE 2 0 ERSHI LY ATT	ASI EGISTR -12 TOT 0 P AT EFENDA HIGH ASIA 0 0 0 IONPU	AN O O O O O O O O O O O O O O O O O O O	N BY I BL SP. I SCHOOL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADU ACK 0 0 OLS	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM	S-21 BERS vere collect 0 0 0	8 0	PK-1	C-8 TO O Doublic scl	AL anools.
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE STEM 4 - NUMBER AMERI FEMALE MALE TOTAL STEM 5 - NUMBER ELEMENTARY	SLIC STUDE 1 0 11 0 SLIC MEMB SRAGE DAI R OF NONP ICAN INDIAN 0 0 0 R AND TYP	NDIAN 0 0 0 ENT RE 2 0 2 9 0 ERSHI LY ATT	ASI EGISTR -12 TOT 0 P AT EFENDA HIGH ASIA 0 0 0 IONPU	AN O O O O O O O O O O O O O O O O O O O	N BY I BL SP. I SCHOOL	ETHNI ACK 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 OLS ONDAR	E 5 0 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 0 F S S S R AGE I as the last	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM one of the control of the contro	S-21 BERS vere collect 0 0 0	8 0	PK-1	C-8 TOTA 0 TAL 0 0 TOTA	AL anools.

West Feliciana 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	Ξ	PK-12 TO	OTAL
FEMALE		0		6		ξ	501		5	638	}		1,150
MALE		3		4		5	531		1	712	?		1,251
TOTAL		3		10		1,0	032		6	1,350	1	;	2,401
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	IBERSI	HIP, BY	' GRADE						
PK	K	1	2	;	3	4	5	6	i	7	8		
205	141	160	188	18	88	170	145	17	3	188	164		
9	10	11	12		PK	-8 TOTA	AL		9-12 TO	TAL	F	PK-12 TO	TAL
189	153	170	167	,		1,722			679			2,401	
	PUBLIC SO MEMBERSHI									OF SESSI	ON, A	/ERAGE	Ē
						PK-8			9-12	2		тот	ΓAL
MEMBERS	HIP AT END OF	SESSIO	N			1,706	5.0		(630.0		2,	336.0
AVERAGE	DAILY MEMBE	RSHIP				1,715	5.5		6	655.6		2,	371.1
AVERAGE	DAILY ATTEND	DANCE				1,630).5		(603.3		2,	233.8
TEM 4 -	NUMBER (OF PUB	LIC H	GH SCH	OOL GF	RADUA	TES						
	АМІ	ERICAN	INDIAN	i AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		0		29		1	:	39		69
MALE			1		0		21		0	4	42		64
TOTAL			1		0		50		1	8	81		133
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDDI JR. H	-	SE	SECONDARY COMB			INATION		TOTAL		es not repor ctober stude enrollment	ent
,	3	1			1			0		5		0	
•													
	PUBLIC FU	LL-TIM	E STA	.FF			LIBI	RARIANS/C	OUNSELO	DRS/			
		DISTRIC	СТ	scно		CLASS	ROOM II	NSTRUCTIO	NAL SPT	7	T STAFE	_	L-TIME
		DISTRIC	СТ			CLASS TEAC NO.	ROOM II		NAL SPT	7	RT STAFF %	_	TAFF
		DISTRIC MINISTR	CT ATORS	SCHO ADMINISTI	RATORS	TEAC	ROOM HERS	NSTRUCTION SPECIA	NAL SPT LISTS	U SUPPOR		S	TAFF %
TEM 6 -	AD	DISTRIC DMINISTR NO.	CT ATORS %	SCHO ADMINISTI NO.	RATORS %	TEAC NO.	ROOM II HERS %	NSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	SUPPOR	%	S ⁻ NO.	TAFF % 100.0
TEM 6 -	AD.	DISTRIC DMINISTR NO.	CT ATORS % 0.0	SCHO ADMINISTI NO.	RATORS % 0.0	TEAC NO.	ROOM II HERS % 50.0	NSTRUCTION SPECIA NO.	DNAL SPT LISTS % 0.0	SUPPOR NO.	% 50.0	NO. 2	TAFF % 100.0
TEM 6 -	AM. INDIAN ASIAN	DISTRIC DMINISTR. NO. 0	CT ATORS % 0.0 0.0	SCHO ADMINISTE NO. 0	% 0.0 0.0	TEAC NO. 1 0	ROOM II HERS % 50.0 0.0	NSTRUCTION SPECIA NO.	DNAL SPT LISTS % 0.0 0.0	SUPPOR NO. 1 0	% 50.0 0.0	NO. 2	TAFF % 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIC DMINISTR. NO. 0 0	CT ATORS % 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3	% 0.0 0.0 2.6	TEAC NO. 1 0 34	ROOM II HERS % 50.0 0.0 29.1	NSTRUCTION SPECIAL NO. 0 0 22	ONAL SPT LISTS % 0.0 0.0 18.8	SUPPOR NO. 1 0 58	% 50.0 0.0 49.6	NO. 2 0 117	100.0 0.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIC DMINISTR. NO. 0 0 0	0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 3 0	% 0.0 0.0 2.6 0.0	TEAC NO. 1 0 34 1	ROOM II HERS % 50.0 0.0 29.1 33.3	NSTRUCTION SPECIAL NO. 0 0 22 1	0.0 0.0 0.0 18.8 33.3	SUPPOR NO. 1 0 58	% 50.0 0.0 49.6 33.3	\$\frac{\mathbf{S}}{\mathbf{NO}}. 2 0 117 3	100.0 0.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIC DMINISTR. NO. 0 0 0 0	CT ATORS % 0.0 0.0 0.0 0.0 1.3	SCHO ADMINISTI NO. 0 0 3 0 3	% 0.0 0.0 2.6 0.0 1.5	TEAC NO. 1 0 34 1	ROOM II HERS % 50.0 0.0 29.1 33.3 67.0	NSTRUCTIC SPECIA NO. 0 0 22 1 21	0.0 0.0 0.0 18.8 33.3 10.8	NO. 1 0 58 1 37	% 50.0 0.0 49.6 33.3 19.3	ST NO. 2 0 117 3 194	100.0 0.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIC DMINISTR. NO. 0 0 0 0 3 3	CT ATORS % 0.0 0.0 0.0 0.0 1.3 0.8	SCHO ADMINISTI NO. 0 0 3 0 3 6	% 0.0 0.0 2.6 0.0 1.5 1.9	TEAC NO. 1 0 34 1 130 166	**ROOM II HERS	NSTRUCTIC SPECIA NO. 0 0 22 1 21 44	0.0 0.0 0.0 18.8 33.3 10.8 13.9	NO. 1 0 58 1 37 97	% 50.0 0.0 49.6 33.3 19.3 30.8	NO. 2 0 117 3 194 316	100.0 0.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRIC DMINISTR. NO. 0 0 0 0 0 3 3 3 0 0	CT ATORS % 0.0 0.0 0.0 0.0 1.3 0.8 0.0	SCHO ADMINISTI NO. 0 0 3 0 3 6	% 0.0 0.0 2.6 0.0 1.5 1.9	TEAC NO. 1 0 34 1 130 166	ROOM II HERS % 50.0 0.0 29.1 33.3 67.0 52.6	NSTRUCTIC SPECIA NO. 0 0 22 1 21 44	0.0 0.0 0.0 18.8 33.3 10.8 13.9	SUPPOR NO. 1 0 58 1 37 97	% 50.0 0.0 49.6 33.3 19.3 30.8	NO. 2 0 117 3 194 316	100.0 0.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRIC MINISTR. NO. 0 0 0 0 0 3 3 3 0 0 0 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.0 0.0 1.3 0.8 0.0	SCHO ADMINISTI NO. 0 0 3 0 3 6 0 0	% 0.0 0.0 2.6 0.0 1.5 1.9 0.0	TEAC NO. 1 0 34 1 130 166 0 1	ROOM HERS % 50.0 0.0 29.1 33.3 67.0 52.6 0.0 100.0	NSTRUCTIC SPECIA NO. 0 0 22 1 21 44 0 0	0.0 0.0 18.8 33.3 10.8 13.9 0.0 0.0	SUPPOR NO. 1 0 58 1 37 97	% 50.0 0.0 49.6 33.3 19.3 30.8 0.0	NO. 2 0 117 3 194 316 0 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRIC DMINISTR. NO. 0 0 0 0 0 3 3 3 0 0 0 2	CT ATORS % 0.0 0.0 0.0 0.0 1.3 0.8 0.0 5.7	SCHO ADMINISTI NO. 0 0 3 0 3 6 0 1	% 0.0 0.0 2.6 0.0 1.5 1.9 0.0 3.0	TEAC NO. 1 0 34 1 130 166 0 1 3	**************************************	NSTRUCTIC SPECIA NO. 0 0 22 1 21 44 0 0	0.0 0.0 18.8 33.3 10.8 13.9 0.0 0.0 3.0	SUPPOR NO. 1 0 58 1 37 97 0 0	% 50.0 0.0 49.6 33.3 19.3 30.8 0.0 0.0 78.8	NO. 2 0 117 3 194 316 0 1 33	100.0 0.0 100.0 100.0 100.0 100.0 100.0 100.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRIC DMINISTR. NO. 0 0 0 0 0 3 3 3 0 0 0 2 0 0 0 0 0 0 0 0	CT ATORS % 0.0 0.0 0.0 0.0 1.3 0.8 0.0 5.7 0.0	SCHO ADMINISTE NO. 0 0 3 0 3 6 0 1 0 0	% 0.0 0.0 2.6 0.0 1.5 1.9 0.0 0.0 3.0 0.0	TEAC NO. 1 0 34 1 130 166 0 1 3 0	**************************************	NSTRUCTIC SPECIA NO. 0 0 22 1 21 44 0 0 0	0.0 0.0 18.8 33.3 10.8 13.9 0.0 0.0 3.0 0.0 0.0	SUPPOR NO. 1 0 58 1 37 97 0 0 26 0	% 50.0 0.0 49.6 33.3 19.3 30.8 0.0 0.0 78.8 0.0	NO. 2 0 117 3 194 316 0 1 33 0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	14	48	25	21	17	37	191
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	3	2	2	7
TOTAL	29	14	48	25	25	20	42	203

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,529,236	44.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,430,048	43.71
	RESTRICTED GRANTS-IN-AID	561,580	1.97
	REVENUE IN LIEU OF TAXES	53,792	0.19
	REVENUE FOR/ON BEHALF OF LEA	6,217	0.02
	TOTAL STATE SOURCES	13,051,637	45.90
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,124	0.06
	RESTRICTED GRANTS-IN-AID	2,711,870	9.54
	REVENUE IN LIEU OF TAXES	65,000	0.23
	REVENUE FOR/ON BEHALF OF LEA	61,787	0.22
	TOTAL FEDERAL SOURCES	2,854,781	10.04
TOTAL REVENUE		28,435,654	100.00
OTHER SOURCES OF F	UNDS	610,356	
TOTAL REVENUES AND	OTHER SOURCES	29,046,010	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,418,756	33.24	9,404,199	35.54
SPECIAL EDUCATION PROGRAMS	2,824,967	9.97	2,807,232	10.61
VOCATIONAL EDUCATION PROGRAMS	415,000	1.46	402,660	1.52
OTHER INSTRUCTIONAL PROGRAMS	277,606	0.98	277,606	1.05
SPECIAL PROGRAMS	1,406,329	4.96	1,339,816	5.06
ADULT/CONTINUING EDUCATION PROGRAMS	36,248	0.13	36,248	0.14
TOTAL INSTRUCTION	14,378,906	50.74	14,267,761	53.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,708,657	6.03	1,551,649	5.86
INSTRUCTIONAL STAFF SERVICES	1,782,559	6.29	1,782,559	6.74
SCHOOL ADMINISTRATION	1,719,552	6.07	1,719,552	6.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,210,768	18.39	5,053,760	19.10
GENERAL ADMINISTRATION	641,740	2.26	639,385	2.42
BUSINESS SERVICES	372,307	1.31	371,088	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,756,361	9.73	2,739,232	10.35
STUDENT TRANSPORTATION SERVICES	1,444,386	5.10	1,444,386	5.46
CENTRAL SERVICES	555,231	1.96	553,442	2.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,770,025	20.36	5,747,533	21.72
TOTAL SUPPORT SERVICES	10,980,793	38.75	10,801,293	40.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,432,217	5.05	1,357,662	5.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	34,306	0.12	34,306	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,466,523	5.18	1,391,968	5.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	18,033	0.06	0	0.00
DEBT SERVICE	1,492,870	5.27	0	0.00
TOTAL EXPENDITURES	28,337,125	100.00	26,461,022	100.00
FUND TRANSFER	609,158			
TOTAL ALL EXPENDITURES AND OTHER USES	28,946,283			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,618,160	0	1,110,000	7,508,160
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,143,649	344,875	211,830	1,276,694
FIXED ASSETS	36,592,697	457,198	294,405	36,755,490

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,177,039	0.00	0.00	0	0	1,177,039
RENEWABLE TAXES	18.50	4,882,333	0.00	0.00	0	0	4,882,333
DEBT SERVICES TAXES	5.00	1,319,552	0.00	0.00	0	0	1,319,552
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,304	0.00	0.00	0	0	195,304
TOTAL AD VALOREM TAXES	27.96	7,574,228	0.00	0.00	0	0	7,574,228
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,977,389		0	3,977,389
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,977,389		0	3,977,389

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	166,341	-86,757	763	-9,071	-94,685	123,136	99,727
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,671	-25,954	-19,727	0	0	-3,597	-33,607
BALANCES AT BEGINNING OF YEAR	5,504,160	166,311	8,730	11,361	1,895,845	-117,822	7,468,585
BALANCES AT END OF YEAR	5,686,172	53,600	-10,234	2,290	1,801,160	1,717	7,534,705

			Δ	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	14	6	1	27
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	33	84	10	0	0	127
VISUAL IMPAIRMENTS	0	1	3	2	0	0	6
EMOTIONAL DISTURBANCE	0	0	1	2	2	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	0	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	10	11	1	0	23
SPECIFIC LEARNING DISABILITIES	0	0	17	61	7	0	85
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	3	4	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	10	15	0	0	0	25
INFANTS/TODDLERS W/ DISABILITIES		T1			# C	to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	46	139	107	17	1	310
GIFTED	0	0	44	82	2	0	128
TALENTED	0	0	0	0	0	0	0

	JMBER OF BR	EAKFASTS	SERVED DAIL	_Y	717	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$576,	961
AVERAGE NU	IMBER OF LU	NCHES SER	RVED DAILY		1,679			,	OCAL SUP			SERVICE			\$658,	
ITEM 15 -	- EXPEND	DITURE	PER STU	DENT	AND A	VERA	GE TI	EACH	IER SA	LAR	·					
			0.0								=	06-200 [°]	7	:	2007-2	800
CURRENT E	EXPENDITU	RE PER S	TUDENT									\$ 9,862			\$11,0	
AVERAGE S	SALARY OF	ALL CLAS	SROOM TE	ACHERS	(excludin	na ROT	C and R	ehires)				\$46,752			\$50,4	
	- EDUCA				`							, .				
			LESS THA	_	BACHEL		_		MASTE	R'S	SPECIA	LIST IN	PH.D.	OR	TOTAL ALL	
		BAC	HELOR'S D		DEGF		DEGI		DEGREE		EDUC		ED.		ATEGO	
PRINCIPALS	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100
WITHOUT	CERTIFIC/	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRIN			0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100.
	PRINCIPAL	_S	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.
	RTIFICATE T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PR		0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	0	0.0	7	100.
FULL-TIME (CLASSROO	M TEACHI	ERS													
WITH CE	ERTIFICATE	=	0	0.0	104	60.4	48	27.9	18	10.5	1	0.6	1	0.6		100.
WITHOL	JT CERTIFIC	CATE	2	10.5	17	89.5	0	0.0	0	0.0	0	0.0	0	0.0	19	100.
UIALFIC	CLASSROOI	WILEACHE	RS 2	1.0	121	63.3	48	25.1	18	9.5	1	0.5	1	0.5		100
. L. IVI I - I	NONPUB	LIC STU	JDENT RI	EGISTF	RATION	I BY I	ETHNI	CITY	AND G	END	ER					
			N INDIAN	EGISTF ASI	AN		ACK		ISPANIC		ER WHIT		PK	(-12 T	OTAL	
FEMALE			N INDIAN 0		AN 0		ACK 0		ISPANIO 0			0	Pk	(-12 T	0	
FEMALE MALE			N INDIAN		AN		ACK		ISPANIC				Pk	K-12 T	_	
FEMALE MALE FOTAL	А	MERICA	0 0 0	ASI	AN 0 0 0	BL	0 0 0	н	ISPANIO 0 0			0	Pk	(-12 T	0	
FEMALE MALE FOTAL	NONPUB	MERICA	N INDIAN 0 0 0 0 IDENT RI	ASI	AN 0 0 0 0 0 CATION	BL.	0 0 0	H	0 0 0		WHIT	0			0 0 0	TAI.
FEMALE MALE FOTAL	А	MERICA	0 0 0	ASI	AN 0 0 0	BL	0 0 0	н	ISPANIO 0 0			0	8		0	ΓAL
TEM 2 - I PK 0	NONPUB K 0	LIC STU	N INDIAN 0 0 0 0 0 JDENT RI 2 0	ASI	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL	0 0 0 0	H E 5 0	0 0 0 0	3	7 0	0 0 0	8	Pk	0 0 0 0 (-8 TO)	
FEMALE MALE FOTAL TEM 2 - I	NONPUB K	MERICAL LIC STU	N INDIAN 0 0 0 0 0 JDENT RI 2 0	ASI	AN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL	0 0 0	H E 5 0	0 0 0 0	3	W НIТ	0 0 0	8	Pk	0 0 0	
FEMALE MALE FOTAL ITEM 2 - I PK 0 9 0	NONPUB K 0	LIC STU 1 0 11 0	N INDIAN 0 0 0 0 DENT RI 2 0 12 0 MBERSH	EGISTF 0-12 TOT	AN 0 0 0 RATION 3 0 FAL	BL BY (4 0 SP. I	GRAD	E 5 0 ES 3-4	0 0 0 0	S S S DAIL	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 3.48 TO 0 12 TOT	AL
FEMALE MALE FOTAL TEM 2 - I PK 0 9 0 TEM 3 - I	NONPUB K 0 10 0 NONPUB AND AVE	LIC STU 1 0 11 0 LIC MEI	N INDIAN 0 0 0 0 JDENT RI 2 0 12 9 0 MBERSHI DAILY AT	EGISTF 0 IP AT ETENDA	AN 0 0 0 RATION 3 0 FAL END OF	BL BY (4 0 SP. I SES ADA)	O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E 5 0 ES 3-4 AVEI -2003 w	O O O O O O O O O O O O O O O O O O O	DAIL'	7 0 AGES 6 0 Y MEM	0 0 0	8 0	PK-1	0 0 0 3.48 TO 0 12 TOT	AL
FEMALE MALE FOTAL TEM 2 - I PK 0 9 0 TEM 3 - I	NONPUB K 0 10 0 NONPUB AND AVE	LIC STU 1 0 11 0 LIC MEI	N INDIAN 0 0 0 0 JDENT RI 2 0 12 9 0 MBERSHI DAILY AT	EGISTF 0 IP AT E TENDA C HIGH ASIA	AN 0 0 0 RATION 3 0 FAL END OF	BL BY (4 0 SP. I SES ADA)	GRAD ED. AG SION, 2002	E 5 0 ES 3-4 AVEI -2003 w	O O O O O O O O O O O O O O O O O O O	DAIL'	7 0 AGES 6 0 Y MEM	0 0 0 5-21 BERS	8 0	PK-1	0 0 0 (3-8 TO) 0 12 TOT 0	AL
TEM 2 - I PK 0 9 0 TEM 3 - I	NONPUB K 0 10 0 NONPUB AND AVE	LIC STU 1 0 11 0 LIC MEI	N INDIAN 0 0 0 0 JDENT RI 2 0 12 9 0 MBERSHI DAILY AT	EGISTF 0 IP AT ETENDA CHIGH ASIA	AN 0 0 0 RATION 3 0 FAL END OF	BL BY (4 0 SP. I SES ADA)	GRAD SION, 2002 RADU. ACK	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 Figure 1 C S S C S RAGE [as the last	DAIL'	7 0 AGES 6 0 Y MEM	0 0 0 6-21 BERS ere collect	8 0	PK-1	0 0 0 (C-8 TO' 0 (2 TOT 0 public sci	AL
TEM 2 - I PK 0 9 0 TEM 3 - I	NONPUB K 0 10 0 NONPUB AND AVE	LIC STU 1 0 11 0 LIC MEI	N INDIAN 0 0 0 0 DENT RI 2 0 12 9 0 MBERSHI DAILY AT	EGISTF 1-12 TOT 0 IP AT ETENDA CHIGH ASIA	AN 0 0 0 RATION 3 0 FAL END OF	BL BY (4 0 SP. I SES ADA)	GRAD SION, 2002 RADU ACK 0	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 Figure 1 Company 1 Co	DAIL\ DAIL\ NIC	7 0 AGES 6 0 Y MEM	0 0 0 0 S-21 BERS were collect	8 0	PK-1	0 0 0 0 (-8 TO) 0 12 TOT 0 public sca	AL
TEM 2 - I PK 0 9 0 TEM 3 - I	NONPUB K 0 10 0 NONPUB AND AVE	LIC STU 1 0 11 0 LIC MEI RAGE D	N INDIAN O O O O O O O O O O O O O O O O O O	EGISTF 0 IP AT ETENDA CHIGH ASIA	AN O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 Figure 1 Company 1 Co	DAIL' NIC 0	7 0 AGES 6 0 Y MEM	BERS ere collect WHITE 0 0	8 0	PK-1	0 0 0 0 (-8 TO) 0 (2 TOT) 0 (DUBLIC SCI)	AL
TEM 2 - I PK 0 9 0 TEM 3 - I	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STU 1 0 11 0 LIC MEI RAGE D	N INDIAN O O O O O O O O O O O O O O O O O O	EGISTF 0-12 TOT 0 IP AT ETENDA CHIGH ASIA	AN O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	ACK 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 Figure 1 Company 1 Co	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM	6-21 BERS Pere collect WHITE 0 0	8 0	PK-1	0 0 0 0 (-8 TO) 0 (2 TOT) 0 (DUBLIC SCI)	nools.
TEM 2 - I PK 0 9 0 TEM 3 - I A TEM 4 - I FEMALE MALE TOTAL	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STU 1 0 11 0 LIC MEI RAGE D	N INDIAN 0 0 0 0 JDENT RI 2 0 12 9 0 MBERSHI DAILY AT NPUBLIC	EGISTF 0-12 TOT 0 IP AT ETENDA CHIGH ASIA	AN O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	GRAD SION, 2002 RADU. ACK 0 0 OLS	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 Figure 1 Company 1 Co	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM	6-21 BERS Pere collect WHITE 0 0	8 0	PK-1	0 0 0 0 (3-8 TO' 0 (2 TOT 0 (2 TOT 0 (2 TAL 0 0	nools.
TEM 2 - I PK 0 9 0 TEM 3 - I FEMALE MALE TOTAL TEM 5 - I ELEMENT	NONPUB K 0 10 0 NONPUB AND AVE NUMBER AMERI	LIC STU 1 0 11 0 LIC MEI RAGE D	N INDIAN O O O O O O O O O O O O O O O O O O	EGISTF 0-12 TOT 0 IP AT ETENDA CHIGH ASIA	AN O O RATION 3 O FAL SCHOOL N O O O O O O O O O O O O	BL BY (4 0 SP. I SES ADA) OL GI BL	BED. AG SION, 2002 RADU ACK O O OLS ONDAR	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 0 Figure 1 Company 1 Co	DAIL' NIC 0 0	7 0 AGES 6 0 Y MEM esse data w	6-21 BERS Pere collect WHITE 0 0	8 0	PK-1	C-8 TO 0 12 TOT	nools.

Winn 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

						•							
	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	DTAL
FEMALE		3		5	;	4	48		21	85	7		1,334
MALE		1		4	ļ	4	82		12	834	4		1,333
ΓΟΤΑL		4		9)	9	30		33	1,69	1		2,667
TEM 2 ·	ELEMENTA	ARY/SE	ECOND	ARY ME	MBERS	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	(6	7	8		
119	219	192	226	6 2	228	214	186	3 2	14	193	195		
9	10	11	12		PK	ATOT 8-	L		9-12 TO	OTAL		PK-12 TO	TAL
191	175	157	158	3		1,986			681			2,667	r
	PUBLIC SO MEMBERSH									OF SESS	ION, A	VERAGE	Ξ
						PK-8			9-1	12		TO	ΓAL
VEMBERS	SHIP AT END OF	SESSI	NC			1,963	.0			594.0		2,	557.0
AVERAGE	DAILY MEMBE	RSHIP				1,963	.2			656.2		2,	619.4
AVERAGE	DAILY ATTEND	DANCE				1,848	.8			601.2		2,	450.0
TEM 4	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	NINDIAN	l A	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL
EMALE			0		1		25		1		45		72
MALE			0		1		16		0		58		75
TOTAL			0		2		41		1	1	03		147
ITEM 5	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	DLS					Çi+	tes not repoi	rtina
ELEMEN	ITARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	COME	BINATION		TOTAL		october stud enrollmen	ent
	3		1		1			3		8		0	
TEM 6 -	PUBLIC FU	ILL-TI	ME STA	\FF				BRARIANS/C	OUNSEL	.ORS/			
	ΔΓ	DISTR		SCHO		CLASS		INSTRUCTION SPECIAL			RT STAFF		_L-TIN TAFF
	AL	NO.	% %	NO.	%	NO.	%	NO.	.LI313 %	NO.	% %	NO.	1711
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
		0	0.0	1	1.5	15	22.7	18	27.3	32	48.5	66	100
	BLACK		0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	BLACK HISPANIC	0	0.0					54	19.9	68	25.1	271	100
		0 4	1.5	9	3.3	136	50.2	•					100
	HISPANIC			9 10	3.3 3.0	136 151	50.2 44.7	72	21.3	101	29.9	338	
MALE	HISPANIC WHITE TOTAL AM. INDIAN	4 4 0	1.5 1.2 0.0	10 0	3.0 0.0	151 0	44.7 0.0	72 0	21.3 0.0	101 0	0.0	0	
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	4 4	1.5 1.2	10	3.0	0 0	44.7	72	21.3	101	0.0		
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	4 4 0	1.5 1.2 0.0	10 0 0 0	3.0 0.0 0.0 0.0	151 0 0 2	44.7 0.0	72 0 0 1	21.3 0.0	101 0	0.0	0	C
<i>M</i> ALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	4 4 0 0 1 0	1.5 1.2 0.0 0.0 6.7 0.0	10 0 0 0 0	3.0 0.0 0.0 0.0 0.0	151 0 0 2 0	0.0 0.0 13.3 0.0	72 0 0 1 0	21.3 0.0 0.0 9.3 0.0	101 0 0 11 0	0.0 0.0 70.7 0.0	0 0 15 0	100
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	4 4 0 0 1 0 2	1.5 1.2 0.0 0.0 6.7 0.0 4.5	10 0 0 0 0 0	3.0 0.0 0.0 0.0 0.0 8.9	151 0 0 2 0 26	0.0 0.0 13.3 0.0 59.3	72 0 0 1 0	21.3 0.0 0.0 9.3 0.0 0.0	101 0 0 11 0 12	0.0 0.0 70.7 0.0 27.3	0 0 15 0 44	100 100 100
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	4 4 0 0 1 0	1.5 1.2 0.0 0.0 6.7 0.0	10 0 0 0 0	3.0 0.0 0.0 0.0 0.0	151 0 0 2 0	0.0 0.0 13.3 0.0	72 0 0 1 0	21.3 0.0 0.0 9.3 0.0	101 0 0 11 0	0.0 0.0 70.7 0.0	0 0 15 0	0 100 0 100 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	11	46	20	24	17	49	179
PRINCIPALS	0	0	1	0	1	1	5	8
ASSISTANT PRINCIPALS	0	0	0	1	1	1	3	6
TOTAL	12	11	47	21	26	19	57	193

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,647,803	28.30
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,850,092	54.96
	RESTRICTED GRANTS-IN-AID	1,123,345	4.16
	REVENUE IN LIEU OF TAXES	88,632	0.33
	REVENUE FOR/ON BEHALF OF LEA	9,065	0.03
	TOTAL STATE SOURCES	16,071,134	59.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,867,199	10.61
	REVENUE IN LIEU OF TAXES	358,442	1.33
	REVENUE FOR/ON BEHALF OF LEA	75,216	0.28
	TOTAL FEDERAL SOURCES	3,300,857	12.22
TOTAL REVENUE		27,019,794	100.00
OTHER SOURCES OF F	UNDS	381,625	
TOTAL REVENUES AND	OTHER SOURCES	27,401,419	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,247,527	29.55	8,136,301	31.93
SPECIAL EDUCATION PROGRAMS	2,813,265	10.08	2,772,304	10.88
VOCATIONAL EDUCATION PROGRAMS	1,105,395	3.96	1,081,669	4.25
OTHER INSTRUCTIONAL PROGRAMS	842,026	3.02	690,071	2.71
SPECIAL PROGRAMS	1,442,891	5.17	1,442,094	5.66
ADULT/CONTINUING EDUCATION PROGRAMS	138,683	0.50	137,195	0.54
TOTAL INSTRUCTION	14,589,787	52.28	14,259,634	55.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	948,247	3.40	948,247	3.72
INSTRUCTIONAL STAFF SERVICES	1,832,162	6.57	1,674,394	6.57
SCHOOL ADMINISTRATION	1,514,510	5.43	1,512,410	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,294,919	15.39	4,135,051	16.23
GENERAL ADMINISTRATION	610,472	2.19	610,472	2.40
BUSINESS SERVICES	347,486	1.25	347,486	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,672,754	9.58	2,615,335	10.26
STUDENT TRANSPORTATION SERVICES	1,659,535	5.95	1,523,105	5.98
CENTRAL SERVICES	31,149	0.11	31,149	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,321,396	19.07	5,127,547	20.12
TOTAL SUPPORT SERVICES	9,616,315	34.46	9,262,598	36.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,960,896	7.03	1,952,859	7.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,790	0.02	5,790	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,966,686	7.05	1,958,649	7.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	384,878	1.38	0	0.00
DEBT SERVICE	1,349,304	4.84	0	0.00
TOTAL EXPENDITURES	27,906,970	100.00	25,480,881	100.00
FUND TRANSFER	328,295			
TOTAL ALL EXPENDITURES AND OTHER USES	28,235,265			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,011,000	0	777,000	13,234,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	998,393	585,410	564,775	1,019,028
FIXED ASSETS	26,921,071	635,920	303,997	27,252,994

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	266,930	0.00	0.00	0	0	266,930
RENEWABLE TAXES	15.64	857,879	6.12	6.12	2	145,004	1,002,883
DEBT SERVICES TAXES	0.00	0	22.00	66.00	4	1,479,229	1,479,229
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	62,560	0.00	0.00	0	0	62,560
TOTAL AD VALOREM TAXES	20.52	1,187,369	28.12	72.12	6	1,624,233	2,811,602
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,123,9	05	0	4,123,905
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,123,9	05	0	4,123,905

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-255,596	0	0	-315,389	97,787	-360,648	-833,846
RESIDUAL EQUITY TRANSFER IN	1,873	0	0	56,617	0	0	58,490
RESIDUAL EQUITY TRANSFER OUT	0	7,496	0	1,873	49,121	0	58,490
PRIOR YEAR ADJUSTMENT	-1,993	0	0	0	0	0	-1,993
BALANCES AT BEGINNING OF YEAR	2,537,413	7,496	0	781,451	953,654	1,096,614	5,376,628
BALANCES AT END OF YEAR	2,281,697	0	0	520,806	1,002,320	735,966	4,540,789

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	15	31	2	0	48
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	nis category is inclu	ıded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	12	56	7	0	0	75
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	1	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	4	1	9	0	0	14
SPECIFIC LEARNING DISABILITIES	0	0	27	63	6	0	96
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	5	2	1	0	8
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	29	36	0	0	0	65
INFANTS/TODDLERS W/ DISABILITIES		T1			#	to a training	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	II-VIII TOT TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	45	148	117	9	0	319
GIFTED	0	0	4	19	0	0	23
TALENTED	0	0	21	45	2	0	68

\$962,390

								(,						***-	,
AVERAGE NU	MBER OF LUNC	HES SERVED	DAILY		2,128	TOTA	AL STATE	E AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$644	,487
TEM 15 -	EXPENDI	TURE PER	STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR'	Y					
											20	06-200	7		2007-2	800
CURRENT E	EXPENDITURE	E PER STUDE	ENT									\$ 8,341			\$ 9,5	554
AVERAGE S	SALARY OF AI	L CLASSRO	OM TE	ACHERS	(excludi	ng ROT	C and R	ehires)				\$40,202			\$44,8	310
ITEM 16 -	EDUCAT	ION LEVE	LS OI	PUB	LIC SC	HOOL	STAI	FF							TOTAL	OF
		LES BACHELO	S THA OR'S D		BACHE DEG		MAST DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL	-
PRINCIPALS	2		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	5 8	100.
WITHOUT	CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL PRIN	NCIPALS		0	0.0	0	0.0	3	37.5	4	50.0	0	0.0	1	12.5	8	100.
ASSISTANT	PRINCIPALS		0	0.0	0	0.0	0	22.0	0	40.4		47.0	0			400
	RTIFICATE		0	0.0	0	0.0	2	33.9	3	49.1 0.0	1	17.0 0.0	0	0.0		100.
	T CERTIFICAT		0	0.0	0	0.0	2	33.9	3	49.1	1	17.0	0	0.0		100.0
	ISTANT PRIN		U	0.0	U	0.0	2	55.5	3	43.1	'	17.0	U	0.0	U	100.
	CLASSROOM ERTIFICATE	IEACHERS	0	0.0	120	68.5	38	21.7	17	9.8	0	0.0	0	0.0	175	100.
	JT CERTIFICA	TE	0	0.0	4	#####	0	0.0	0	0.0	0	0.0	0	0.0		100.
	CLASSROOM		0	0.0	124	69.2	38	21.2	17	9.5	0	0.0	0	0.0		100.
ITEM 1 - I	NONPUBL	IC STUDE	NT RE	EGISTI	RATIO	N BY E	ETHNI	CITY	AND G	END	ER					
	AM	ERICAN IN	DIAN	AS	IAN	BL	ACK	н	ISPANIC		WHIT	ΓΕ	Pł	(-12 ·	TOTAL	
FEMALE		0			0		0		0			0			0	
MALE		0			0		0		0			0			0	
TOTAL		0			0		0		0			0			0	
ITEM 2 - I	NONPUBL	IC STUDEI	NT RE	EGISTI	RATIO	N BY (GRAD	E								
PK	K	1	2		3	4		5	6		7		8	Р	K-8 TO	TAL
0	0	0	0		0	0		0	C)	0		0		0	
9 0	-	11 12	9	-12 TO	ΓAL	SP. I	ED. AG 0	ES 3-5	5 SP	ED.	AGES 6	6-21		PK-	- 12 TOT 0	ΓAL
	NONPUBLI AND AVER								RAGE I				•			hools.
ITEM 4 -	NUMBER (IBLIC	HIGH	sсно	OL GI	RADU	ATES								
	AMERIC	AN INDIAN		ASIA		BL	.ACK		HISPAI	_	١	WHITE		TC	OTAL	
FEMALE		0			0		0			0		0			0	
MALE		0			0		0			0		0			0	
TOTAL		0			0		0			0		0			0	
ITEM 5 - I	NUMBER A	AND TYPE	OF N	IONPU	BLIC	SCHO	OLS									
ELEMENT	ARY	MIDDLI	E/ JR.I	HIGH		SEC	ONDAI	RY		C	OMBIN	ATION			тот	AL
0			0				0				0				0	
ITEM 6 - I	NUMBER (OF NONPU	BLIC	SCHO	OOL FA	CULT	Υ						-	TOTA	AL 0	

1,129 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

City of Monroe 2007-2008

								IICITY ANI					
	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		3		32		3,8	883		21	529	9		4,468
MALE		1		34		3,8	347		17	523	523 4		4,422
TOTAL		4		66	i	7,7	'30		38	1,052	2		8,890
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4		5 6	6	7	8		
417	798	719	728	3 6	89	699	52	28 60	06	717	749		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	TAL
912	532	335	461			6,650			2,240)		8,890	0
	PUBLIC SO IEMBERSH										ION, A		- TAL
MEMBEBS	LUD AT END O	- 0E00W	ON				0						
	HIP AT END O		JIN			6,621 6,637				073.0 162.3		-	,694.0 ,799.6
	DAILY ATTEN					6,286				986.7		-	,273.3
TENA 4	NUMBER	0E DI I	DI IC II	1011 0011	001.05	ADIIAT	TEC						
I E IVI 4 -	_					_	_						
	AM	IERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	Wi	HITE	TC	OTAL
FEMALE			0		0	1	88		0	;	56		244
–											~=		
MALE TOTAL			0 0		2 2		33 21		1 1		37 93		173 417
TOTAL			0		2	3	33 21		1 1		37 93		173 417
TOTAL	NUMBER A		PE OF	PUBLIC	2	3	21				93 Site	es not repo	417
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O PE OF DLE/ HIGH		SCHOO)LS	21	IBINATION		TOTAL	93 Site	ctober stud enrollmen	417
TOTAL	TARY	MIDI JR. I	0 /PE OF DLE/		2 SCHOO)LS	21			•	93 Site	ctober stud	417
TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR. I	OYPE OF DLE/ HIGH	SE	SCHOO	JLS RY	COM	IBINATION 1 IBRARIANS/O	COUNSELC	TOTAL 21 DRS/	93 Site	ctober stud enrollmen 0	417 rting lent t
TOTAL ITEM 5 - ELEMEN 1	TARY 2 PUBLIC FU	MIDI JR. I	O PE OF DLE/ HIGH ME STA	SE	SCHOO CONDAR 4)LS	COM	IBINATION 1 IBRARIANS/O	1 COUNSELCONAL SPT	TOTAL 21 DRS/	93 Site	ctober stud enrollmen 0 FUL	417 rting lent t
TOTAL TEM 5 - ELEMEN 1	TARY 2 PUBLIC FU	MIDI JR. I	O PE OF DLE/ HIGH ME STA	SE IFF SCHO	SCHOO CONDAR 4	OLS RY CLASSE	COM	IBINATION 1 IBRARIANS/O	1 COUNSELCONAL SPT	TOTAL 21 DRS/	93 Sitt	ctober stud enrollmen 0 FUL	417 rting lent t
TOTAL ITEM 5 - ELEMEN 1: ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH 4 ME STA	SE FF SCHC ADMINIST	SCHOO CONDAR 4 DOL RATORS	OLS RY CLASSI TEACH	COM LI ROOM HERS	IBINATION 1 IBRARIANS/O INSTRUCTIONS SPECIA	OUNSELCONAL SPT	TOTAL 21 DRS/ 7 SUPPOR	93 Sitt O	ctober stud enrollmen 0 FUL S	417 rting lent t
TOTAL ITEM 5 - ELEMEN 1. ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 4 ME STA	SE SCHO ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS %	CLASSF TEACH NO.	COM LI ROOM HERS	IBINATION 1 IBRARIANS/O INSTRUCTION SPECIA	COUNSELCONAL SPT	TOTAL 21 DRS/ // SUPPOR NO. 0 1	93 Sitt O	otober stud enrollmen 0 FUL S	rting lent t
TOTAL ITEM 5 - ELEMEN 1. ITEM 6 -	PUBLIC FOR AMAINDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0	O PE OF DLE/ HIGH 4 ME STA LICT RATORS % 0.0 0.0 0.4	SE SCHO ADMINIST NO. 0 0 11	SCHOO CONDAF 4 DOL RATORS % 0.0 0.0 1.6	CLASSE TEACH NO. 0 3 228	COMM LITEROOM HERS % 0.0 75.0 34.2	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 174	COUNSELCONAL SPT ALISTS % 0.0 0.0 26.1	TOTAL 21 DRS/ 7 SUPPOF NO. 0 1 251	93 Site O RT STAFF % 0.0 25.0 37.6	FUL S NO. 0 4	rting lent t
TOTAL ITEM 5 - ELEMEN 1: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0	O /PE OF DLE/ HIGH 4 ME STA LICT RATORS 0.0 0.0 0.4 0.0	SE SCHO ADMINIST NO. 0 0 11	2 SCHOO 4 OOL RATORS % 0.0 0.0 1.6 0.0	CLASSET TEACH NO. 0 3 228 1	COM LI ROOM HERS % 0.0 75.0 34.2 33.3	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 174 0	COUNSELCONAL SPT NLISTS % 0.0 0.0 26.1 0.0	TOTAL 21 ORS/ 7 SUPPOR NO. 0 1 251 2	93 Sitt O RT STAFF % 0.0 25.0 37.6 66.7	FUL S NO. 0 4 667	417 rting lent t LL-TIN TAFF 0 100 100 100
TOTAL TEM 5 - ELEMEN 1. TEM 6 -	TARY 2 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0 6	O/PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 1.4	SE SCHO ADMINIST NO. 0 0 11 0 7	2 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 1.6 0.0 1.7	CLASSE TEACH NO. 0 3 228 1 283	COM LI ROOM HERS % 0.0 75.0 34.2 33.3 67.4	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 174 0 76	0.0 0.0 0.0 0.0 26.1 0.0 18.1	TOTAL 21 DRS/ 7 SUPPOR NO. 0 1 251 2 47	93 Sitt O RT STAFF % 0.0 25.0 37.6 66.7 11.3	FUL S NO. 0 4 667 3 419	417 rting leent t LL-TIN TAFF 0 10
TOTAL ITEM 5 - ELEMEN 1: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0	O /PE OF DLE/ HIGH 4 ME STA LICT RATORS 0.0 0.0 0.4 0.0	SE SCHO ADMINIST NO. 0 0 11	2 SCHOO 4 OOL RATORS % 0.0 0.0 1.6 0.0	CLASSET TEACH NO. 0 3 228 1	COM LI ROOM HERS % 0.0 75.0 34.2 33.3	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 174 0	COUNSELCONAL SPT NLISTS % 0.0 0.0 26.1 0.0	TOTAL 21 ORS/ 7 SUPPOR NO. 0 1 251 2	93 Sitt O RT STAFF % 0.0 25.0 37.6 66.7	FUL S NO. 0 4 667	417 rting leent t LL-TIN TAFF 0 10
ITEM 5 - ELEMEN 1: ITEM 6 -	PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 3 0 6 9	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 1.4 0.8 0.0	SE SCHC ADMINIST NO. 0 0 11 0 7 18	2 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0	CLASSE TEACH NO. 0 3 228 1 283 515 0	COM LI ROOM HERS % 0.0 75.0 34.2 33.3 67.4 47.1 0.0	IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 174 0 76 250 0	COUNSELC ONAL SPT ALISTS % 0.0 0.0 26.1 0.0 18.1 22.9	TOTAL 21 DRS/ 7 SUPPOF NO. 0 1 251 2 47 301 0	93 Sitt O RT STAFF % 0.0 25.0 37.6 66.7 11.3 27.6 0.0	FUL S NO. 0 4 667 3 419 1,093	417 rting leent t LL-TIN TAFF 0 100 100 100 100 0
ITEM 5 - ELEMEN 1: ITEM 6 -	TARY 2 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JULL-TII DISTR DMINISTI NO. 0 0 3 0 6 9	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 1.4 0.8 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 11 0 7 18 0 0	2 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0	CLASSF TEACH NO. 0 3 228 1 283 515 0 3	COM LI ROOM HERS % 0.0 75.0 34.2 33.3 67.4 47.1 0.0 75.0	1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 174 0 76 250 0 0	COUNSELCONAL SPT NLISTS % 0.0 0.0 26.1 0.0 18.1 22.9 0.0 0.0	TOTAL 21 DRS/ 7 SUPPOR NO. 0 1 251 2 47 301 0 1	93 Sitt O 25.0 37.6 66.7 11.3 27.6 0.0 25.0	FUL S NO. 0 4 667 3 419 1,093 0 4	417 rting lent t LL-TIN TAFF 0 100 100 100 0 100 0 100
ITEM 5 - ELEMEN 1: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JULL-TII DISTR DMINISTI NO. 0 0 3 0 6 9	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 1.4 0.8 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 11 0 7 18 0 0 12	2 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0 5.1	CLASSIF TEACH NO. 0 3 228 1 283 515 0 3 59	COM LI ROOM HERS % 0.0 75.0 34.2 33.3 67.4 47.1 0.0 75.0 26.1	1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 174 0 76 250 0 0 18	COUNSELCONAL SPT NLISTS % 0.0 0.0 26.1 0.0 18.1 22.9 0.0 0.0 7.7	TOTAL 21 DRS/ 7 SUPPOR NO. 0 1 251 2 47 301 0 1 137	93 Site O. ST STAFF % 0.0 25.0 37.6 66.7 11.3 27.6 0.0 25.0 60.3	FUL S NO. 0 4 667 3 419 1,093	417 rting lent t LL-TIN 0 100 100 100 0 100 100 100 10
ITEM 5 - ELEMEN 1: ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 3 0 6 9 0 0 0 2	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 1.4 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 11 0 7 18 0 0 12 0	2 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0 5.1	3 PLS RY CLASSIF TEACH NO. 0 3 228 1 283 515 0 3 59 1	COMM LI ROOM HERS % 0.0 75.0 34.2 33.3 67.4 47.1 0.0 75.0 26.1 100.0	1 IBINATION 1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 174 0 76 250 0 0 18 0	0.0 0.0 26.1 0.0 18.1 22.9 0.0 0.0 7.7 0.0	TOTAL 21 DRS/ V SUPPOR NO. 0 1 251 2 47 301 0 1 137 0	93 Site O STAFF % 0.0 25.0 37.6 66.7 11.3 27.6 0.0 25.0 60.3 0.0	FUL S NO. 0 4 667 3 419 1,093 0 4 228	417 rting lent t LL-TIM TAFF 0 100 100 100 100 100 100 10
TOTAL ITEM 5 - ELEMEN 1	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JULL-TII DISTR DMINISTI NO. 0 0 3 0 6 9	0 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 0.4 0.0 1.4 0.8 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 11 0 7 18 0 0 12	2 SCHOO 4 CONDAR 4 OOL RATORS % 0.0 0.0 1.6 0.0 1.7 1.6 0.0 0.0 5.1	CLASSIF TEACH NO. 0 3 228 1 283 515 0 3 59	COM LI ROOM HERS % 0.0 75.0 34.2 33.3 67.4 47.1 0.0 75.0 26.1	1 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 174 0 76 250 0 0 18	COUNSELCONAL SPT NLISTS % 0.0 0.0 26.1 0.0 18.1 22.9 0.0 0.0 7.7	TOTAL 21 DRS/ 7 SUPPOR NO. 0 1 251 2 47 301 0 1 137	93 Site O. ST STAFF % 0.0 25.0 37.6 66.7 11.3 27.6 0.0 25.0 60.3	FUL S NO. 0 4 667 3 419 1,093	417 rting lent

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	57	48	165	76	95	75	116	632	
PRINCIPALS	0	0	0	5	4	4	7	20	
ASSISTANT PRINCIPALS	0	0	0	2	0	2	2	6	
TOTAL	57	48	165	83	99	81	125	657	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,250,817	42.10
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	38,388,609	38.25
	RESTRICTED GRANTS-IN-AID	2,087,675	2.08
	REVENUE IN LIEU OF TAXES	315,499	0.31
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	40,791,783	40.64
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	137,046	0.14
	RESTRICTED GRANTS-IN-AID	16,987,623	16.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	199,899	0.20
	TOTAL FEDERAL SOURCES	17,324,568	17.26
TOTAL REVENUE		100,367,168	100.00
OTHER SOURCES OF FI	JNDS	4,371,240	
TOTAL REVENUES AND	OTHER SOURCES	104,738,408	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,127,162	26.14	25,705,270	28.93
SPECIAL EDUCATION PROGRAMS	12,783,278	12.79	12,764,928	14.36
VOCATIONAL EDUCATION PROGRAMS	1,203,928	1.20	1,135,985	1.28
OTHER INSTRUCTIONAL PROGRAMS	5,590,879	5.59	5,525,879	6.22
SPECIAL PROGRAMS	6,594,064	6.60	6,233,737	7.02
ADULT/CONTINUING EDUCATION PROGRAMS	535,387	0.54	535,387	0.60
TOTAL INSTRUCTION	52,834,698	52.87	51,901,186	58.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,063,358	5.07	5,061,558	5.70
INSTRUCTIONAL STAFF SERVICES	5,084,922	5.09	4,992,463	5.62
SCHOOL ADMINISTRATION	4,159,909	4.16	4,159,909	4.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,308,189	14.32	14,213,930	16.00
GENERAL ADMINISTRATION	2,211,662	2.21	2,202,219	2.48
BUSINESS SERVICES	1,217,306	1.22	1,212,916	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,921,118	7.93	7,824,734	8.81
STUDENT TRANSPORTATION SERVICES	3,080,415	3.08	3,080,415	3.47
CENTRAL SERVICES	6,226,945	6.23	3,333,302	3.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,657,446	20.67	17,653,586	19.87
TOTAL SUPPORT SERVICES	34,965,635	34.99	31,867,516	35.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,189,665	5.19	5,093,285	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,189,665	5.19	5,093,285	5.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	74,903	0.07	0	0.00
DEBT SERVICE	6,873,149	6.88	0	0.00
TOTAL EXPENDITURES	99,938,050	100.00	88,861,987	100.00
FUND TRANSFER	2,681,766			
TOTAL ALL EXPENDITURES AND OTHER USES	102,619,816			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,265,000	0	4,440,000	43,825,000
OTHER LONG-TERM OBLIGATIONS	1,770,000	0	335,000	1,435,000
VESTED COMPENSATED ABSENCES	1,600,642	801,894	649,538	1,752,998
FIXED ASSETS	91,102,388	4,051,277	444,431	94,709,234

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE	IDE DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.07	2,174,647	0.00	0.00	0	0	2,174,647
RENEWABLE TAXES	20.55	6,881,966	0.00	0.00	0	0	6,881,966
DEBT SERVICES TAXES	13.00	4,262,562	0.00	0.00	0	0	4,262,562
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	268,020	0.00	0.00	0	0	268,020
TOTAL AD VALOREM TAXES	40.62	13,587,195	0.00	0.00	0	0	13,587,195
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	24,568,7	73	0	24,568,773
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	24,568,7	73	0	24,568,773

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,309,210	0	0	-1,255,516	-639,337	1,704,235	2,118,592
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-57,489	0	0	-41,399	0	0	-98,888
BALANCES AT BEGINNING OF YEAR	8,429,851	0	0	4,205,089	7,048,634	2,434,275	22,117,849
BALANCES AT END OF YEAR	10,681,572	0	0	2,908,174	6,409,297	4,138,510	24,137,553

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	38	102	15	0	155
HEARING IMPAIRMENTS	0	0	6	3	2	0	11
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	152	11	0	0	197
VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
EMOTIONAL DISTURBANCE	0	0	5	20	2	0	27
ORTHOPEDIC IMPAIRMENTS	0	1	4	4	0	0	9
OTHER HEALTH IMPAIRMENTS	0	3	36	37	5	0	81
SPECIFIC LEARNING DISABILITIES	0	0	168	389	33	0	590
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	7	7	3	0	19
AUTISM	0	4	7	12	2	1	26
TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5
DEVELOPMENTAL DELAY	0	72	120	0	0	0	192
INFANTS/TODDLERS W/ DISABILITIES		Th			. II::: 6 6		
NONCATEGORICAL PRESCHOOL		rnese categ	ories are no ionger	reported. See page	i II-viii ior iurtrier ex	piariation.	
TOTAL (excluding Gifted/Talented)	0	116	545	590	63	1	1,315
GIFTED	0	0	163	282	5	0	450
TALENTED	0	0	0	107	5	0	112

AVERAGE N																
A)/ED 4 0 5 : ::			S SERVED DAIL	_Y	3,854			,	DA) REIME						\$3,436,	
	UMBER OF LU				6,354				OCAL SUP			SERVICE			\$889,	754
ITEM 15	- EXPENI	DITURE	PER STU	DENT	AND A	VER <i>A</i>	GE TI	EACH	ER SA	LAR			_			
											20	06-200	7	:	2007-2	800
	EXPENDITU											\$ 8,645			\$ 9,9	96
			SSROOM TE									\$45,643			\$51,1	65
ITEM 16	- EDUCA	ATION L	EVELS O	F PUB	LIC SCI	HOOL	. STAI	FF							TOTAL	
		ВА	LESS THA CHELOR'S D		BACHEI DEGF		MAST DEGI		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.		ALL ATEGO	
DDINGIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	6	30.0	12	60.0	0	0.0	2	10.0	20	100
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRI	INCIPALS		0	0.0	0	0.0	6	30.0	12	60.0	0	0.0	2	10.0	20	100.
	T PRINCIPAL	-	0	0.0	0	0.0	1	11.5	4	70.4	0	0.0	1	18.0	6	100.
	ERTIFICATE JT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PR		0	0.0	0	0.0	1	11.5	4	70.4	0	0.0	1	18.0	6	100
FULL-TIME	CLASSROC	OM TEACH	IERS													
WITH C	ERTIFICATI	E	2	0.3	356	57.0	159	25.5	104	16.6	3	0.5	1	0.2		100.
	UT CERTIFI CLASSROO		0 ERS 2	0.0	6 362	85.7 57.3	1 160	14.3 25.4	0 104	0.0 16.4	0 3	0.0 0.5	0	0.0		100. 100.
FEMALE			UDENT RI NN INDIAN O		IAN		ack		ISPANIO		EK WHIT	F	ρl	K-12 T	OTAL	
					15		92	П	4	•	43	35	• • •	5	46	
MALE TOTAL			0		15 20 35		_			•	43	35 56		5	50	
TOTAL	NONPLIE	RLIC STI	0	-GISTI	20 35	J RY (92 69 161		4 5		4: 4:	35 56		5 5	50	
TOTAL	NONPUB K	BLIC STI	0	EGISTI	20 35	N BY (92 69 161		4 5		4: 4:	35 56	8	5 5 1,0	50	ΓAL
TOTAL			0 0 UDENT RI 2	EGISTI	20 35 RATION		92 69 161 GRAD	E	4 5 9	<u> </u>	43 48 89	35 56		5 5 1,0	96	ΓAL
TOTAL ITEM 2 - PK	К	1	0 0 UDENT RI 2 84	EGISTI -12 TO	20 35 RATION 3 92	4 93	92 69 161 GRAD	E 5 74	4 5 9	6	45 45 89 7	35 56 91	8	5 1,0 PK-1	550 996 (-8 TO	
TOTAL ITEM 2 - PK 189 9 44 ITEM 3 -	K 84 10 47 NONPUE AND AVE	11 33 BLIC ME	0 0 UDENT RI 2 84 12 9 36 MBERSHI DAILY AT	-12 TO 160 IP AT I	20 35 RATION 3 92 FAL END OF	4 93 SP. I	92 69 161 GRAD ED. AG 0 SION,	E 5 74 SES 3-5 AVEF	4 5 9 6 6 SP RAGE I	6 . ED	43 48 7 83 AGES 6 0	35 56 31 3-21 BERS	8 78	5 5 1,0 PM PK-1	550 996 (-8 TO 936 12 TOT 1,096	AL
TOTAL ITEM 2 - PK 189 9 44 ITEM 3 -	K 84 10 47 NONPUE AND AVE	11 33 BLIC ME	0 0 UDENT RI 2 84 12 9 36 MBERSH DAILY AT	-12 TO 160 IP AT I	20 35 RATION 3 92 FAL END OF	SP. I	92 69 161 GRAD ED. AG 0 SION,	E 5 74 SES 3-5 AVEF	4 5 9 6 6 SP RAGE I	S 6 . ED	45 48 7 83 AGES 6 0 Y MEM	35 56 31 3-21 BERS	8 78	5 1,0 Pk-1 PK-1 ADM)	550 996 (-8 TO 936 12 TOT 1,096	AL
TEM 2 - PK 189 9 44 TEM 3 -	K 84 10 47 NONPUE AND AVE	11 33 BLIC ME ERAGE I	0 0 UDENT RI 2 84 12 9 36 MBERSH DAILY AT	-12 TO 160 IP AT I TENDA CHIGH	20 35 RATION 3 92 FAL END OF	SP. I	92 69 161 GRAD ED. AG 0 SION, 2002	E 5 74 SES 3-5 AVEF	4 5 9 6 SP RAGE I	S 6 . ED	45 48 7 83 AGES 6 0 Y MEM	35 56 91 -21 BERS ere collec	8 78	5 1,0 Pk-1 PK-1 ADM)	936 12 TOT 1,096 , public sci	AL
TEM 2 - PK 189 9 44 TEM 3 -	K 84 10 47 NONPUE AND AVE	11 33 BLIC ME ERAGE I	UDENT RI 2 84 12 36 MBERSHI DAILY AT	IP AT ITENDA	20 35 RATION 3 92 TAL END OF	SP. I	92 69 161 GRAD 5ION, 2002	E 5 74 SES 3-5 AVEF	4 5 9 6 SP RAGE I	6 6 . ED DAIL .	45 48 7 83 AGES 6 0 Y MEM	35 56 91 21 BERS ere collec	8 78	5 1,0 Pk-1 PK-1 ADM)	550 996 36 12 TOT 1,096 public sci	AL
TEM 2 - PK 189 9 44 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 84 10 47 NONPUB AND AVE NUMBER AMER	1 93 11 33 BLIC ME ERAGE I	UDENT RI 2 84 12 9 36 MBERSHI DAILY AT DNPUBLIC DIAN 0 0 0	IP AT ISTENDA	20 35 RATION 3 92 FAL END OF ANCE (A	SP. I	92 69 161 GRAD 0 SION, 2002 RADU. ACK 2 2	E 5 74 SES 3-5 AVEF	4 5 9 6 SP RAGE I	SOCIALLY Year the	45 48 7 83 AGES 6 0 Y MEM	BERS ere collec	8 78	5 1,0 Pk-1 PK-1 ADM)	750 996 74-8 TO 936 12 TOT 1,096 900 public sci	AL
ITEM 2 - PK 189 9 44 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUE AND AVE	11 33 BLIC ME ERAGE I R OF NO ICAN INI	UDENT RI 2 84 12 9 36 MBERSHI DAILY AT DNPUBLIC DIAN 0 0 0 TYPE OF N	IP AT ETENDA HIGH ASIA	20 35 RATION 3 92 FAL END OF ANCE (A	SP. I	92 69 161 GRAD 0 SION, 2002 RADU. ACK 2 4 OLS	E 5 74 SES 3-5 AVEF 2-2003 W	4 5 9 6 SP RAGE I	DAIL\ DAIL\ OO OO OO OO	45 48 7 83 AGES 6 0 Y MEM esse data w	35 56 91 BERS I ere collec VHITE 17 13 30	8 78	5 1,0 Pk-1 PK-1 ADM)	750 996 7986 7936 7936 7936 7949 7949 7949 7949 7949 7949 7949 794	AL anools.
ITEM 2 - PK 189 9 44 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	NONPUE AND AVE	11 33 BLIC ME ERAGE I R OF NO ICAN INI	UDENT RI 2 84 12 9 36 MBERSH DAILY AT DNPUBLIC DIAN 0 0 TYPE OF N	IP AT ETENDA HIGH ASIA	20 35 RATION 3 92 FAL END OF ANCE (A	SP. I	92 69 161 GRAD 0 SION, 2002 RADU. ACK 2 4 OLS	E 5 74 SES 3-5 AVEF 2-2003 W	4 5 9 6 SP RAGE I	DAIL\ DAIL\ OO OO OO OO	45, 44, 45, 46, 47, 48, 48, 48, 48, 48, 48, 48, 48, 48, 48	35 56 91 BERS I ere collec VHITE 17 13 30	8 78	5 1,0 Pk-1 PK-1 ADM)	750 996 750 936 750 750 750 750 750 750 750 750 750 750	AL
TEM 2 - PK 189 9 44 TEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUE AND AVE	11 33 BLIC ME ERAGE I R OF NO ICAN INI	UDENT RI 2 84 12 9 36 MBERSHI DAILY AT DNPUBLIC DIAN 0 0 0 TYPE OF N	IP AT ETENDA HIGH ASIA	20 35 RATION 3 92 FAL END OF ANCE (A	SP. I	92 69 161 GRAD 0 SION, 2002 RADU. ACK 2 4 OLS	E 5 74 SES 3-5 AVEF 2-2003 W	4 5 9 6 SP RAGE I	DAIL\ DAIL\ OO OO OO OO	45 48 7 83 AGES 6 0 Y MEM esse data w	35 56 91 BERS I ere collec VHITE 17 13 30	8 78	5 1,0 Pk-1 PK-1 ADM)	750 996 7986 7936 7936 7936 7949 7949 7949 7949 7949 7949 7949 794	AL

City of Bogalusa 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	СК	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL
FEMALE		1		5		7	767		13	327	7		1,113
MALE		1		7		7	792		14	353	3		1,167
OTAL		2		12		1,5	559		27	680)	:	2,280
TEM 2 -	ELEMENTA	RY/SE	COND	ARY MEN	IBERSI	HIP, BY	GRADE						
PK	K	1	2	3		4	5	€	;	7	8		
123	209	218	205	16	6	223	145	17	76	141	134		
9	10	11	12		PK	-8 TOTA	NL		9-12 TO	TAL	ı	PK-12 TO	TAL
195	141	118	86			1,740			540			2,280)
	PUBLIC SC									OF SESSI	ON, A	VERAGE	Ē
						PK-8			9-1	2		тот	Γ AL
1EMBERS	HIP AT END OF	SESSIC	N			1,725	5.0			509.0		2,	234.0
VERAGE	DAILY MEMBER	RSHIP				1,731	.8			527.6		2,	259.4
VERAGE	DAILY ATTEND	ANCE				1,621	.8			479.3		2,	101.1
TEM 4 -	NUMBER (OF PUE	BLIC H	GH SCH	OL GF	RADUA	TES						
	AME	ERICAN	INDIAN	I ASI	AN	BL	ACK	HISP	ANIC	WH	HITE	TO	TAL
EMALE			0		0		33	2		19			54
1ALE			0		0		23		0		14		37
OTAL			0		0		56		2		33		91
ГЕМ 5 -	NUMBER A			PUBLIC S	SCHOO	LS					Sit	es not repor	rting
	TARY	MIDD JR. H	-	SEC	ONDAF	RY	COMBI	NATION		TOTAL	0	enrollment	
LEMEN					2			0		8		1	
	5	1											
	PUBLIC FU			FF				RARIANS/C				FIII	
	PUBLIC FU	LL-TIN	ME STA	SCHOO		CLASS	ROOM II	NSTRUCTIO	ONAL SPT	7	≀T STAFF		.L-TIME
	PUBLIC FU	LL-TIN	ME STA			CLASS TEAC NO.	ROOM II		ONAL SPT	7	RT STAFF		TAFF
ГЕМ 6 -	PUBLIC FU	LL-TIN DISTRI	ME STA	SCHOO ADMINISTR	ATORS	TEAC	ROOM II HERS	NSTRUCTION SPECIA	ONAL SPI	SUPPOR		S	TAFF %
ГЕМ 6 -	PUBLIC FU	LL-TIN DISTRI MINISTR NO.	ME STA	SCHOO ADMINISTR NO.	ATORS	TEAC NO.	ROOM II HERS %	NSTRUCTION SPECIA NO.	ONAL SPI LISTS %	7 SUPPOR NO.	%	S NO.	TAFF % 0.0
ГЕМ 6 -	PUBLIC FU AD	DISTRI MINISTR NO.	ME STA CT RATORS 0.0	SCHOO ADMINISTR NO.	ATORS % 0.0	TEAC NO. 0	ROOM IN HERS % 0.0	SPECIA NO.	ONAL SPT LISTS % 0.0	SUPPOR NO.	% 0.0	NO.	TAFF % 0.0
TEM 6 -	AM. INDIAN	DISTRI MINISTRI NO. 0	ME STA CT RATORS % 0.0 0.0	SCHOO ADMINISTR NO. 0	% 0.0 0.0	TEAC NO. 0 0	ROOM IN HERS % 0.0 0.0	NSTRUCTION SPECIAL NO.	ONAL SPT LLISTS % 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0	7 AFF 0.0 0.0 100.0
ГЕМ 6 -	AM. INDIAN ASIAN BLACK	DISTRICT NO. 0 0 3	ME STA CT RATORS 0.0 0.0 2.3	SCHOO ADMINISTR NO. 0 0	% 0.0 0.0 2.3	TEAC NO. 0 0 37	ROOM IN HERS % 0.0 0.0 29.0	NSTRUCTION SPECIAL NO. 0 0 42	ONAL SPT LLISTS % 0.0 0.0 32.8	SUPPOR NO. 0 0 43	% 0.0 0.0 33.6	NO. 0 0 128	7AFF 0.0 0.0 100.0
ГЕМ 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIPORING NO.	ME STA EXATORS % 0.0 0.0 2.3 0.0	SCHOO ADMINISTR NO. 0 0 3 0	% 0.0 0.0 2.3 0.0	TEAC NO. 0 0 37 1	ROOM II HERS % 0.0 0.0 29.0 100.0	NSTRUCTIC SPECIA NO. 0 0 42 0	0.0 0.0 0.0 32.8 0.0	SUPPOR NO. 0 0 43 0	% 0.0 0.0 33.6 0.0	S NO. 0 0 128	7AFF % 0.C 0.C 100.C 100.C
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	LL-TIN DISTRIMINISTE NO. 0 0 3 0	ME STA RATORS % 0.0 0.0 2.3 0.0 0.5 1.2 0.0	SCHOO ADMINISTR NO. 0 0 3 0 4 7 0	ATORS % 0.0 0.0 2.3 0.0 1.9 2.1 0.0	TEAC NO. 0 0 37 1 97 135	ROOM IN HERS % 0.0 0.0 29.0 100.0 47.1 40.3 0.0	NSTRUCTIC SPECIA NO. 0 42 0 47 89	DNAL SPT. LISTS % 0.0 0.0 32.8 0.0 22.8 26.6 0.0	SUPPOR NO. 0 0 43 0 57 100	% 0.0 0.0 33.6 0.0 27.7 29.8	NO. 0 0 128 1 206 335	7AFF % 0.0 100.0 100.0 100.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIMINISTR NO. 0 0 3 0 1	ME STA CT RATORS % 0.0 0.0 2.3 0.0 0.5 1.2	SCHOO ADMINISTR NO. 0 0 3 0 4 7	% 0.0 0.0 2.3 0.0 1.9 2.1	TEAC NO. 0 0 37 1 97 135	ROOM IN HERS % 0.0 0.0 29.0 100.0 47.1 40.3	NSTRUCTIC SPECIA NO. 0 0 42 0 47 89	DNAL SPT LLISTS % 0.0 0.0 32.8 0.0 22.8 26.6	SUPPOR NO. 0 0 43 0 57 100	% 0.0 0.0 33.6 0.0 27.7 29.8	NO. 0 0 128 1 206 335	7AFF % 0.0 100.0 100.0 100.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRIMINISTR NO. 0 0 3 0 1 4	ME STA RATORS % 0.0 0.0 2.3 0.0 0.5 1.2 0.0	SCHOO ADMINISTR NO. 0 0 3 0 4 7 0	ATORS % 0.0 0.0 2.3 0.0 1.9 2.1 0.0	TEAC NO. 0 0 37 1 97 135	ROOM IN HERS % 0.0 0.0 29.0 100.0 47.1 40.3 0.0	NSTRUCTIC SPECIA NO. 0 42 0 47 89	DNAL SPT. LISTS % 0.0 0.0 32.8 0.0 22.8 26.6 0.0	SUPPOR NO. 0 0 43 0 57 100	% 0.0 0.0 33.6 0.0 27.7 29.8	NO. 0 0 128 1 206 335	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	LL-TIN DISTRI MINISTRI NO. 0 0 3 0 1 4 0 0 0 0 0 0 0 0 0	ME STA CT RATORS % 0.0 0.0 2.3 0.0 0.5 1.2 0.0 0.0	SCHOO ADMINISTR NO. 0 0 3 0 4 7 0 0	% 0.0 0.0 2.3 0.0 1.9 2.1 0.0 0.0	TEAC NO. 0 0 37 1 97 135 0 0	ROOM HERS % 0.0 0.0 29.0 100.0 47.1 40.3 0.0 0.0	NSTRUCTIC SPECIA NO. 0 42 0 47 89 0	DNAL SPT LLISTS % 0.0 0.0 32.8 0.0 22.8 26.6 0.0	SUPPOR NO. 0 0 43 0 57 100	% 0.0 0.0 33.6 0.0 27.7 29.8 0.0 0.0	NO. 0 0 128 1 206 335 0 0	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI MINISTRI NO. 0 0 3 0 1 4 0 0 1	ME STA CT RATORS % 0.0 0.0 2.3 0.0 0.5 1.2 0.0 0.0 3.4	SCHOO ADMINISTR NO. 0 0 3 0 4 7 0 0 1	% 0.0 0.0 2.3 0.0 1.9 2.1 0.0 0.0 3.4	TEAC NO. 0 0 37 1 97 135 0 0 13	ROOM HERS % 0.0 0.0 29.0 100.0 47.1 40.3 0.0 0.0 44.8	NSTRUCTIC SPECIA NO. 0 42 0 47 89 0 0	DNAL SPT LLISTS	SUPPOR NO. 0 0 43 0 57 100	% 0.0 0.0 33.6 0.0 27.7 29.8 0.0 0.0 37.4	NO. 0 0 128 1 206 335 0 0 29	7AFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTRI NO. 0 0 3 0 1 4 0 0 1 0	ME STA CCT RATORS % 0.0 0.0 2.3 0.0 0.5 1.2 0.0 0.0 3.4 0.0	SCHOO ADMINISTR NO. 0 0 3 0 4 7 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	% 0.0 0.0 2.3 0.0 1.9 2.1 0.0 0.0 3.4 0.0	TEAC NO. 0 0 37 1 97 135 0 0 13	ROOM HERS % 0.0 0.0 29.0 100.0 47.1 40.3 0.0 0.0 44.8 0.0	NSTRUCTIC SPECIA NO. 0 0 42 0 47 89 0 0 3	DNAL SPT LLISTS % 0.0 0.0 32.8 0.0 22.8 26.6 0.0 10.9 0.0	SUPPOR NO. 0 0 43 0 57 100 0 0	% 0.0 0.0 33.6 0.0 27.7 29.8 0.0 0.0 37.4 0.0	NO. 0 128 1 206 335 0 0 29 0	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	17	32	23	21	13	40	168
PRINCIPALS	0	0	0	1	2	0	3	6
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2
TOTAL	22	17	32	25	23	14	43	176

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,941,891	27.92
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,201,350	49.92
	RESTRICTED GRANTS-IN-AID	834,419	2.93
	REVENUE IN LIEU OF TAXES	225,351	0.79
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	15,261,120	53.65
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,175,614	18.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	68,299	0.24
	TOTAL FEDERAL SOURCES	5,243,913	18.43
TOTAL REVENUE		28,446,924	100.00
OTHER SOURCES OF F	UNDS	233,098	
TOTAL REVENUES AND	OTHER SOURCES	28,680,022	
-			

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,840,028	31.22	8,840,028	32.64
SPECIAL EDUCATION PROGRAMS	3,721,962	13.15	3,717,363	13.73
VOCATIONAL EDUCATION PROGRAMS	558,228	1.97	540,528	2.00
OTHER INSTRUCTIONAL PROGRAMS	1,006,609	3.56	981,137	3.62
SPECIAL PROGRAMS	1,179,962	4.17	1,179,962	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,306,789	54.07	15,259,018	56.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,580,988	5.58	1,580,988	5.84
INSTRUCTIONAL STAFF SERVICES	2,195,200	7.75	2,194,166	8.10
SCHOOL ADMINISTRATION	1,342,481	4.74	1,342,481	4.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,118,669	18.08	5,117,635	18.90
GENERAL ADMINISTRATION	958,000	3.38	952,479	3.52
BUSINESS SERVICES	441,736	1.56	434,029	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,227,722	7.87	2,183,948	8.06
STUDENT TRANSPORTATION SERVICES	1,147,142	4.05	1,147,142	4.24
CENTRAL SERVICES	200,858	0.71	200,858	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,975,458	17.57	4,918,456	18.16
TOTAL SUPPORT SERVICES	10,094,127	35.65	10,036,091	37.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,648,747	5.82	1,645,052	6.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	139,718	0.49	139,718	0.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,788,465	6.32	1,784,770	6.59
FACILITY AQUISITION AND CONSTRUCTION SERVICES	606,979	2.14	0	0.00
DEBT SERVICE	515,099	1.82	0	0.00
TOTAL EXPENDITURES	28,311,459	100.00	27,079,879	100.00
FUND TRANSFER	233,098			
TOTAL ALL EXPENDITURES AND OTHER USES	28,544,557			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	403,333	29,448	0	432,781
FIXED ASSETS	17,616,055	2,832,387	754,901	19,693,541

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	399,713	0.00	0.00	0	0	399,713
RENEWABLE TAXES	56.37	3,674,522	0.00	0.00	0	0	3,674,522
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	69,972	0.00	0.00	0	0	69,972
TOTAL AD VALOREM TAXES	63.81	4,144,207	0.00	0.00	0	0	4,144,207
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,953,6	17	0	2,953,617
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.00	2,953,6	17	0	2,953,617

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	200,193	2,723	0	-67,451	0	0	135,465
RESIDUAL EQUITY TRANSFER IN	0	0	0	-18,100	0	0	-18,100
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	494,855	0	0	0	0	0	494,855
BALANCES AT BEGINNING OF YEAR	6,409,430	-2,723	0	194,001	0	0	6,600,708
BALANCES AT END OF YEAR	7,104,478	0	0	108,450	0	0	7,212,928

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	17	25	4	0	46
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	nis category is inclu	ıded within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	38	72	5	0	0	115
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	6	5	0	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	20	32	2	0	54
SPECIFIC LEARNING DISABILITIES	0	0	85	139	15	0	239
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	2	2	0	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	23	56	0	0	0	79
INFANTS/TODDLERS W/ DISABILITIES		T1			#	at a set a	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	II-VIII TOT TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	61	259	214	21	0	555
GIFTED	0	0	10	16	0	0	26
TALENTED	0	0	6	31	2	0	39

AVERAGE NUMBER OF BREAKFASTS SER	/ED DAILY	Y	1,196	TOTA	L FEDER	AL (USI	DA) REIME	BURSE	MENT				\$1,089,	,249
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		1,827	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$493,	,080
ITEM 15 - EXPENDITURE PEI	R STUE	DENT A	ND A	VERA	GE T	EACH	IER SA	LAR'	Y					
									20	06-200	7	2	2007-2	800
CURRENT EXPENDITURE PER STUD	ENT									\$10,495			\$11,8	377
AVERAGE SALARY OF ALL CLASSRO	OM TEA	CHERS (e	excludin	g ROT	C and R	ehires)				\$45,728			\$51,2	220
ITEM 16 - EDUCATION LEVE	LS OF	PUBLIC	C SCI	HOOL	STAF	F							TOTAL	OF
LE: BACHEL	SS THAN OR'S DE		ACHEL DEGR		MASTI		MASTE DEGREI		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	2	33.3	0	0.0	0	0.0	6	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0 33.3	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS ASSISTANT PRINCIPALS	0	0.0	U	0.0	4	66.7	2	33.3	U	0.0	0	0.0	6	100.0
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS	0	0.0	112	75.7	16	10.8	16	10.8	2	1.4	2	1.4	148	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	18	90.0	2	10.0		0.0	0	0.0	0	0.0		100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	130	77.4	18	10.7	16	9.5	2	1.2	2	1.2	168	100.0
	1 1 NT RE	GISTRA	5	I BY (5 15 GRAD I		15			98 97 			08 33	
PK K 1	2	3	3	4		5	•	6	7		8	PK	-8 TO	TAL
90 56 56	52	5	0	62		50	5	5	50		37		558	
9 10 11 12	2 9-	12 TOTA	L	SP. E	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
23 17 15 20)	75			0				0				633	
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPO	Y ATT	ENDAN	CE (A	ADA) OL GI	2002	-2003 w	as the last	year the	ese data w		-	-	oublic sci	hools.
FEMALE 0		0		D.	0		IIIOI A	0		8		.0	8	
MALE 0		0			0			0		8			8	
TOTAL 0		0			0			0		16			16	
ITEM 5 - NUMBER AND TYPE	OF N	ONPUB	LIC S	СНО	OLS									
ELEMENTARY MIDDL	E/ JR.H	IIGH		SEC	ONDAF	RY		c	OMBIN	ATION			тот	ΑL
1	0	-			0				1				2	
ITEM 6 - NUMBER OF NONPU														

ITEM 14 - SCHOOL FOOD SERVICE

Zachary Community 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPA	NIC	WHITE	. 1	PK-12 TO	OTAL		
FEMALE		2		9		8	378		14	1,145		:	2,048		
MALE		1		16		8	370		15	1,287		:	2,189		
TOTAL		3		25		1,7	748		29	2,432		•	4,237		
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E							
PK	K	1	2	;	3	4	5	6		7	8				
136	324	325	327	3	09	326	323	3 35	3	339	322				
9	10	11	12		PK	-8 TOTA	۱L		9-12 TO	ΓAL	Р	K-12 TO	TAL		
334	333	250	236	;		3,084			1,153			4,237	7		
	PUBLIC SOME									F SESSI	ON, AV	ERAGE	Ē		
						PK-8			9-12	!		T01	ΓAL		
MEMBERS	SHIP AT END OF	F SESSIO	NC			3,089	0.0		1,1	03.0		4,	192.0		
AVERAGE	DAILY MEMBE	RSHIP				3,078	3.9		1,1	29.1		4,	208.0		
AVERAGE	DAILY ATTEND	DANCE				2,966	5.8		1,0	69.5		4,	036.3		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES								
	AM	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	то	TAL		
FEMALE			0		2	47		47			1	6	64		114
MALE			0		0		41		1	7	74		116		
MALE TOTAL			0 0		0 2		41 88		1 2	7 13			116 230		
TOTAL	· NUMBER A	AND TY	0	PUBLIC	2										
TOTAL		MIDI	PE OF		2	DLS	88				Site	s not repor tober stude enrollment	230		
ITEM 5 -		MIDI JR. I	PE OF		SCHOO	DLS	88	:		13	Site	tober stude	230		
ITEM 5 -	TARY	MIDI JR. I	PE OF OLE/ HIGH	SE	SCHOO	DLS	COMI	BINATION	2	TOTAL 5	Site	tober stude enrollment 0	230		
ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I	OPE OF OLE/ HIGH	SE .FF scho	SCHOO CONDAR	OLS RY CLASS	COMI LIE ROOM	BINATION 0 BRARIANS/C INSTRUCTIO	OUNSELO	TOTAL 5	Site Oc	tober stude enrollment 0 FUL	230 rting ent t		
ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I	OPE OF OLE/ HIGH	SE FF	SCHOO CONDAR	OLS RY	COMI LIE ROOM	BINATION 0 BRARIANS/C	OUNSELO	TOTAL 5	Site	tober stude enrollment 0 FUL	230 rting ent t		
ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH ME STA	SE FF SCHO ADMINIST	SCHOO CONDAR 1	CLASS TEAC	COMI LIE ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 5 PRS/ SUPPOR	Site Oc	tober stude enrollment 0 FUL S	230 rting ent t		
ITEM 5 - ELEMEN TITEM 6 -	TARY 3 • PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI NO.	0 'PE OF DLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINISTI	SCHOO CONDAR 1 OOL RATORS %	CLASS TEAC NO.	COMI LIE ROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 5 RS/ SUPPOR NO.	Site Oc	o FUL NO.	ting ent t LL-TIME TAFF %		
ITEM 5 - ELEMEN TITEM 6 -	TARY 3 PUBLIC FU AG AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	SCHOO CONDAR 1 OOL RATORS % 0.0	CLASS TEAC NO.	COMI LIE ROOM HERS % 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 5 PRS/ SUPPOR NO. 0	Site Oc	FUL SNO.	cting ent t		
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 PUBLIC FU AL AM. INDIAN ASIAN	JLL-TIP DISTROMINISTI NO. 0	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 1 OOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COMI LIE ROOM HERS % 100.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 5 PRS/ SUPPOR NO. 0 0	Site Oc	FUL ST NO.	230 Inting ent to the content of th		
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK	JLL-TIN DISTROMINISTI NO. 0 0	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.9	FF SCHO ADMINISTI NO. 0 0 4	SCHOO CONDAR 1 POL RATORS % 0.0 0.0 3.7	CLASS TEAC NO. 1 0 45	LIE ROOM HERS % 100.0 0.0 41.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5	5 PRS/ SUPPOR NO. 0 0 38	Site Oc	FUL ST NO. 1 0 108	230 Tring ent t L-TIME TAFF 100.0 100.0		
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TINDISTROMINISTINO.	OYPE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.9 0.0	FF SCHO ADMINISTI NO. 0 0 4 0	SCHOO CONDAR 1 POL RATORS % 0.0 0.0 3.7 0.0	CLASS TEAC NO. 1 0 45 1	COMI LIE ROOM HERS % 100.0 0.0 41.7 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0	5 SUPPOR NO. 0 0 38 0	Site Oc	FUL S' NO. 1 0 108 2	230 Iting ent t		
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. I	O'PE OF OLE/HIGH ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.4	FF SCHO ADMINISTI NO. 0 0 4 0 4	2 SCHOO CONDAR 1 OOL RATORS % 0.0 0.0 3.7 0.0 1.4	CLASS TEAC NO. 1 0 45 1 193	LIE ROOM HERS % 100.0 0.0 41.7 50.0 69.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 1 47	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0 17.0	5 SUPPOR NO. 0 0 38 0 32	Site Oc	FUL S' NO. 1 0 108 2 277	230 Iting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0		
ITEM 5 - ELEMEN :: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	0 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.4 0.5	FF SCHO ADMINISTI NO. 0 0 4 0 4 8	2 SCHOO CONDAR 1 OOL RATORS % 0.0 0.0 3.7 0.0 1.4 2.1	CLASS TEAC NO. 1 0 45 1 193 240	LIE ROOM HERS % 100.0 0.0 41.7 50.0 69.7 61.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 1 47 68	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0 17.0 17.5	TOTAL 5 PRS/ SUPPOR NO. 0 0 38 0 32 70	Site Oc	FUL ST NO. 1 0 108 2 277 388	230 Iting ent t		
ITEM 5 - ELEMEN :: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. I	0 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.4 0.5 0.0	FF SCHO ADMINISTI NO. 0 4 0 4 8	2 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 3.7 0.0 1.4 2.1 0.0	CLASS TEAC NO. 1 0 45 1 193 240 0	LIE ROOM HERS % 100.0 0.0 41.7 50.0 69.7 61.9 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 1 47 68 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0 17.0 17.5	TOTAL 5 PRS/ SUPPOR NO. 0 0 38 0 32 70 0	Site Occ ST STAFF % 0.0 0.0 35.2 0.0 11.6 18.0 0.0	FUL S' NO. 1 0 108 2 277 388 0	230 tring ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0 0.0		
ITEM 5 - ELEMEN :: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIC JR. I. J.	0 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.9 0.0 0.4 0.5 0.0 0.0	FF SCHO ADMINISTI NO. 0 4 0 4 8 0 0	2 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 3.7 0.0 1.4 2.1 0.0 0.0	CLASS TEAC NO. 1 0 45 1 193 240 0	LIE ROOM HERS % 100.0 0.0 41.7 50.0 69.7 61.9 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 1 47 68 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0 17.0 17.5 0.0 0.0	TOTAL 5 PRS/ SUPPOR NO. 0 0 38 0 32 70 0 0	Site Occ ST STAFF % 0.0 0.0 35.2 0.0 11.6 18.0 0.0 0.0	FUL S NO. 1 0 108 2 277 388 0 0 0	230 tring ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0		
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL DISTRIBUTION NO.	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.9 0.0 0.4 0.5 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 4 0 4 8 0 0 1	2 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 3.7 0.0 1.4 2.1 0.0 0.0 3.1	CLASS TEAC NO. 1 0 45 1 193 240 0 0	LIE ROOM HERS % 100.0 0.0 41.7 50.0 69.7 61.9 0.0 0.0 18.8	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 1 47 68 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0 17.0 17.5 0.0 0.0 3.1	TOTAL 5 PRS/ SUPPOR NO. 0 0 38 0 32 70 0 0 24	Site Occ ST STAFF % 0.0 0.0 35.2 0.0 11.6 18.0 0.0 0.0 75.0	tober stude enrollment 0 FULL S' NO. 1 0 108 2 277 388 0 0 32	230 Inting ent to the content of th		
ITEM 5 - ELEMEN :: ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL DISTRIBUTION NO.	0 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.9 0.0 0.4 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 4 0 4 8 0 0 1 0	2 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 3.7 0.0 1.4 2.1 0.0 0.0 3.1 0.0	CLASS TEAC NO. 1 0 45 1 193 240 0 0 6 0 0	LIE ROOM HERS % 100.0 0.0 41.7 50.0 69.7 61.9 0.0 0.0 18.8 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 1 47 68 0 0 1	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.5 50.0 17.0 17.5 0.0 0.0 3.1 0.0	TOTAL 5 PRS/ SUPPOR NO. 0 38 0 32 70 0 0 24 0	Site Occ ST STAFF % 0.0 0.0 35.2 0.0 11.6 18.0 0.0 75.0 0.0	tober stude enrollment 0 FUL S' NO. 1 0 108 2 277 388 0 0 0 32 0	230 rting ent t		

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	10	61	30	31	17	27	286
PRINCIPALS	0	0	2	0	2	0	1	5
ASSISTANT PRINCIPALS	1	0	4	2	0	0	1	8
TOTAL	111	10	67	32	33	17	29	299

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,965,486	46.41
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,592,623	45.62
	RESTRICTED GRANTS-IN-AID	1,150,460	2.43
	REVENUE IN LIEU OF TAXES	73,948	0.16
	REVENUE FOR/ON BEHALF OF LEA	7,596	0.02
	TOTAL STATE SOURCES	22,824,627	48.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	468	0.00
	RESTRICTED GRANTS-IN-AID	2,452,639	5.18
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	83,625	0.18
	TOTAL FEDERAL SOURCES	2,536,732	5.36
TOTAL REVENUE		47,326,845	100.00
OTHER SOURCES OF FI	JNDS	15,656,796	
TOTAL REVENUES AND	OTHER SOURCES	62,983,641	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,250,846	30.91	16,125,642	43.52
SPECIAL EDUCATION PROGRAMS	3,862,009	7.35	3,832,488	10.34
VOCATIONAL EDUCATION PROGRAMS	843,858	1.60	827,077	2.23
OTHER INSTRUCTIONAL PROGRAMS	648,500	1.23	631,632	1.70
SPECIAL PROGRAMS	1,024,892	1.95	1,014,147	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,630,105	43.04	22,430,986	60.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,365,669	2.60	1,353,987	3.65
INSTRUCTIONAL STAFF SERVICES	1,116,695	2.12	1,116,695	3.01
SCHOOL ADMINISTRATION	1,596,748	3.04	1,596,748	4.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,079,112	7.76	4,067,430	10.98
GENERAL ADMINISTRATION	966,584	1.84	966,584	2.61
BUSINESS SERVICES	514,550	0.98	514,550	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,349,480	8.27	4,300,461	11.61
STUDENT TRANSPORTATION SERVICES	1,807,108	3.44	1,807,108	4.88
CENTRAL SERVICES	1,465,610	2.79	910,476	2.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,103,332	17.31	8,499,179	22.94
TOTAL SUPPORT SERVICES	13,182,444	25.07	12,566,609	33.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,100,775	4.00	2,058,737	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,100,775	4.00	2,058,737	5.56
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,304,516	19.60	0	0.00
DEBT SERVICE	4,360,748	8.29	0	0.00
TOTAL EXPENDITURES	52,578,588	100.00	37,056,332	100.00
FUND TRANSFER	600,896			
TOTAL ALL EXPENDITURES AND OTHER USES	53,179,484			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,105,000	15,000,000	2,835,000	45,270,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,749,550	200,634	15,560	1,934,624
FIXED ASSETS	51,705,906	5,855,027	1,102,094	56,458,839

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	714,709	0.00	0.00	1	0	714,709
RENEWABLE TAXES	38.20	5,460,378	0.00	0.00	1	0	5,460,378
DEBT SERVICES TAXES	36.00	5,145,906	0.00	0.00	1	0	5,145,906
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	269,142	0.00	0.00	1	0	269,142
TOTAL AD VALOREM TAXES	79.20	11,590,135	0.00	0.00	4	0	11,590,135
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,009,0	25	0	8,009,025
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	8,009,0	25	0	8,009,025

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,336,065	0	0	95,392	905,903	6,466,797	9,804,157
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-42,848	0	0	-650	39,408	89,566	85,476
BALANCES AT BEGINNING OF YEAR	17,438,840	0	0	-78,010	3,105,335	738,306	21,204,471
BALANCES AT END OF YEAR	19,732,057	0	0	16,732	4,050,646	7,294,669	31,094,104

			Į.	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	11	14	2	0	27
HEARING IMPAIRMENTS	0	0	2	2	0	0	4
DEAF		Tř	nis category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	34	141	35	0	0	210
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	5	5	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	1	3	5	0	1	10
OTHER HEALTH IMPAIRMENTS	0	0	4	21	0	0	25
SPECIFIC LEARNING DISABILITIES	0	0	42	74	7	0	123
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	2	6	3	2	0	13
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	14	39	0	0	0	53
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	e II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	51	254	161	11	1	478
GIFTED	0	0	51	28	0	0	79
TALENTED	0	0	69	62	0	0	131

AVENAGE NOWIDER OF BILL	EAKFASTS SERVED	DAILY	1,070	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	//ENT				\$818,	178
AVERAGE NUMBER OF LUN	NCHES SERVED DAIL	_Y	3,072			`	OCAL SUP			SERVICE			\$1,304,	
TEM 15 - EXPEND	ITURE PER S	TUDENT	AND A	VERA	GE TI	EACH	IER SA	LAR	· · · · · · · · · · · · · · · · · · ·					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITUR	RE PER STUDENT									\$ 8,268			\$ 8,7	46
AVERAGE SALARY OF A	ALL CLASSROOM	TEACHER	S (excludin	ng ROT	C and R	ehires)				\$46,519			\$48.7	51
TEM 16 - EDUCA	TION LEVELS	OF PUB	LIC SCI	HOOL	STAF	F								
	LESS T		BACHEL				MASTE			LIST IN	PH.D.	OR	TOTAL ALL	
	BACHELOR'				DEGI		DEGREE			ATION	ED.		ATEGO	
PRINCIPALS		# %	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0.0	0	0.0	3	60.0		20.0	1	20.0	0	0.0	5	100
WITHOUT CERTIFICA	TE	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
OTAL PRINCIPALS		0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	S	0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100
WITH CERTIFICATE WITHOUT CERTIFICA	ATE	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL ASSISTANT PRI		0.0	0	0.0	4	50.0	3	37.5	1	12.5	0	0.0	8	100
ULL-TIME CLASSROOM														
WITH CERTIFICATE	W TEXOTIENC	1 0.4	200	70.4	64	22.5	14	4.9	3	1.1	2	0.7	284	100
WITHOUT CERTIFIC	ATE	1 50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100
OTAL FT CLASSROOM	I TEACHERS	2 0.7	201	70.3	64	22.4	14	4.9	3	1.0	2	0.7	286	100
				I BY I	ETHNI		AND G							
	MERICAN INDIA		SIAN	I BY I	ETHNI ACK	CITY	AND G		ER WHI ⁻		Pk	(-12 T	_	
AI FEMALE	MERICAN INDIA		o O	I BY I	ETHNI ACK	CITY	AND G ISPANIC			0	Ph		14	
AI FEMALE MALE	MERICAN INDIA		SIAN	I BY I	ETHNI ACK	CITY	AND G				Pk		_	
AI FEMALE MALE FOTAL	MERICAN INDIA 0 0 0	N AS	0 0 0	BL.	ETHNI ACK 14 16 30	Н	AND G ISPANIC			0	Pł		14 18	
AI FEMALE MALE FOTAL	MERICAN INDIA 0 0 0	N AS	0 0 0	BL.	ETHNI ACK 14 16 30	Н	AND G ISPANIC	:		0	Pr 8		14 18	ΓAL
AI FEMALE MALE FOTAL TEM 2 - NONPUBL	MERICAN INDIA 0 0 0 0 0	REGIST	SIAN 0 0 0 0 RATION	BL BY (ETHNI ACK 14 16 30	CITY	AND G ISPANIC 0 0 0		WHI	0			14 18 32	ΓAL
AIFEMALE FOTAL TEM 2 - NONPUBL PK K	MERICAN INDIA 0 0 0 0 0 1	REGIST	8IAN	BL BY (ETHNI ACK 14 16 30	CITY H E 5	AND G ISPANIC 0 0 0 1	·	WHI ⁻	0 2 2	8	PK	14 18 32 (-8 TO	
TEM 2 - NONPUBLE PK K 0 0	MERICAN INDIA 0 0 0 0 0 LIC STUDENT 1 0	REGIST 2	8IAN	BL BY (ETHNI ACK 14 16 30	CITY H E 5	AND G ISPANIC 0 0 0 1	·	7 3	0 2 2	8	PK	14 18 32 (-8 TO)	
AI FEMALE MALE FOTAL TEM 2 - NONPUBL PK K 0 0 9 10 15 2 TEM 3 - NONPUBL	MERICAN INDIA 0 0 0 0 1 LIC STUDENT 1 0 11 2 5	REGIST 2 0 9-12 TO 24 SHIP AT	RATION 3 0 TAL	BL BY G	ETHNI ACK 14 16 30 GRAD ED. AG 0 SION,	E 5 1 ES 3-4	AND G 0 0 0 1 6 1 5 SP.	ED.	WHIT 7 3 AGES 0 0	0 2 2 2 6-21	8 1 HIP (#	PK-1	14 18 32 -8 TO ⁻ 8 2 TOT 32	AL
AI FEMALE MALE TOTAL TEM 2 - NONPUBL PK K 0 0 9 10 15 2 TEM 3 - NONPUBL AND AVER	MERICAN INDIA 0 0 0 0 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF	N BY (A SP. I SES ADA)	ETHNI ACK 14 16 30 GRAD SION, 2002	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP.	DAIL'	WHIT 7 3 AGES 6 0 Y MEM esse data v	0 2 2 3-21 BERS were collect	8 1 HIP (#	PK-1	14 18 32 -8 TO 8 2 TOT 32	AL
TEM 2 - NONPUBL PK K 0 0 9 10 15 2 TEM 3 - NONPUBL AND AVER	MERICAN INDIA 0 0 0 0 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBICAN INDIAN	REGIST 2 0 9-12 TO 24 SHIP AT	RATION 3 0 TAL END OF	N BY (A SP. I SES ADA)	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU.	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE [as the last]	DAIL'	WHIT 7 3 AGES 6 0 Y MEM esse data v	0 2 2 2 6-21 BERS were collect	8 1 HIP (#	PK-1	14 18 32 (-8 TO' 8 2 TOT 32 public scl	AL
TEM 2 - NONPUBLE PK K 0 0 9 10 15 2 TEM 3 - NONPUBLE AND AVER TEM 4 - NUMBER AMERIC	MERICAN INDIA 0 0 0 0 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBI CAN INDIAN 0	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF ANCE (A	N BY (A SP. I SES ADA)	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU ACK 1	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE [as the last]	DAIL\ DAIL\ NIC	WHIT 7 3 AGES 6 0 Y MEM esse data v	0 2 2 3 6-21 BERS were collect WHITE 0	8 1 HIP (#	PK-1	14 18 32 32 6-8 TO 8 2 TOT 32 public scl	AL
FEMALE ALE FOTAL TEM 2 - NONPUBL PK K 0 0 9 10 15 2 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC	MERICAN INDIA 0 0 0 0 1 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBICAN INDIAN 0 0	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF ANCE (A	N BY (A SP. I SES ADA)	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU ACK 1 7	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE I as the last	DAIL' NIC 0	WHIT 7 3 AGES 6 0 Y MEM esse data v	0 2 2 2 6-21 BERS were collect	8 1 HIP (#	PK-1	14 18 32 -8 TO 8 2 TOT 32 Dublic scl	AL
TEM 2 - NONPUBLE PK K 0 0 9 10 15 2 TEM 3 - NONPUBLE AND AVER TEM 4 - NUMBER AMERIC	MERICAN INDIA 0 0 0 0 0 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBICAN INDIAN 0 0 0	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF ANCE (A	N BY (A SP. I SES ADA) OL GI BL	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU. ACK 1 7 8	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE I as the last	DAIL\ DAIL\ NIC	WHIT 7 3 AGES 6 0 Y MEM esse data v	0 2 2 2 3-21 BBERS were collect	8 1 HIP (#	PK-1	14 18 32 32 6-8 TO 8 2 TOT 32 public scl	AL
AI FEMALE MALE TOTAL TEM 2 - NONPUBL PK K 0 0 9 10 15 2 TEM 3 - NONPUBL AND AVER	MERICAN INDIA 0 0 0 0 0 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBICAN INDIAN 0 0 0	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF ANCE (A	N BY (A SP. I SES ADA) OL GI BL	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU. ACK 1 7 8	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE I as the last	DAIL' NIC 0 0	7 3 AGES 6 0 Y MEM	0 2 2 2 3-21 BBERS were collect	8 1 HIP (#	PK-1	14 18 32 -8 TO 8 2 TOT 32 Dublic scl	AL anools.
TEM 2 - NONPUBLE PK K 0 0 9 10 15 2 TEM 3 - NONPUBLE AND AVER TEM 4 - NUMBER AMERIC TEMALE FOTAL TEM 5 - NUMBER	MERICAN INDIA 0 0 0 0 1 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBI CAN INDIAN 0 0 0 AND TYPE O	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF ANCE (A	N BY (A SP. I SES ADA) OL GI BL	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU. ACK 1 7 8 OLS	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE I as the last	DAIL' NIC 0 0	7 3 AGES 6 0 Y MEM	0 2 2 2 6-21 IBERS were collect	8 1 HIP (#	PK-1	7.4 TO 8 2 TOT 32 Dublic scl	AL anools.
TEM 2 - NONPUBLE PK K 0 0 9 10 15 2 TEM 3 - NONPUBLE AND AVER TEM 4 - NUMBER AMERIC TEM 4 - NUMBER TEM 4 - NUMBER TEM 5 - NUMBER TEM 5 - NUMBER TEM 5 - NUMBER	MERICAN INDIA 0 0 0 0 0 LIC STUDENT 1 0 11 12 2 5 LIC MEMBERS RAGE DAILY A OF NONPUBI CAN INDIAN 0 0 0 AND TYPE OF	REGIST 2 0 9-12 TO 24 SHIP AT ATTEND	RATION 3 0 TAL END OF ANCE (A	N BY (A SP. I SES ADA) OL GI BL	ETHNI ACK 14 16 30 GRAD SION, 2002 RADU. ACK 1 7 8 OLS ONDAR	E 5 1 ES 3-4 AVEI -2003 w	AND G ISPANIC 0 0 0 1 5 SP. RAGE I as the last	DAIL' NIC 0 0	WHIT 7 3 AGES (0) Y MEM esse data v	0 2 2 2 6-21 IBERS were collect	8 1 HIP (#	PK-1	14 18 32 32 32 2 TOT 32 Dublic scl	AL anools.

City of Baker 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIA	N	BLA	CK	HISPA	NIC	WHITE	•	PK-12 TO	OTAL
FEMALE		0		1		8	392		8	54			955
MALE		3		2	2	9	940		7	76	i		1,028
TOTAL		3		3	3	1,8	332		15	130		•	1,983
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE						
PK	κ	1	2		3	4	5	6	5	7	8		
71	166	169	194	ļ ,	135	178	99	16	69	155	164		
9	10	11	12		PK	-8 TOT <i>A</i>	L		9-12 TC	TAL	F	PK-12 TO	TAL
144	138	97	104	Į.		1,500			483			1,983	3
	PUBLIC SO IEMBERSHI									OF SESSI	ON, AV	/ERAGE	Ē
						PK-8			9-1	2		тот	ΓAL
MEMBERS	HIP AT END OF	SESSIC	ON			1,461	1.0			366.0		1,	827.0
AVERAGE	DAILY MEMBE	RSHIP				1,489	9.2			461.9		1,	951.1
AVERAGE	DAILY ATTEND	DANCE				1,410).3			428.4		1,/	838.7
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AMI	ERICAN	INDIAN	I A	SIAN	BL	ACK	HISP	ANIC	WH	IITE	то	TAL
FEMALE			0		0		30		1		3		34
MALE			1		0		30		0		1		32
TOTAL			1		0		60		1		4		66
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAF	RY	СОМВ	NATION		TOTAL		es not repor ctober stude enrollment	ent
;	3	1	I		1			1		6		0	
ITEM 6 -	PUBLIC FU	JLL-TIN	/IE STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
		DISTR		SCH		CLASS		NSTRUCTION			T 074FF		L-TIME
	AL	NO.	**************************************	ADMINIST NO.	%	NO.	HERS %	SPECIA NO.	LISTS %	NO.	T STAFF	NO.	TAFF %
FEMALE				0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	AM. INDIAN	0	0.0									0	0.0
	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100.0
		-		0	0.0 1.8	0 78	0.0 47.9	0 42	0.0 25.8	0 38	0.0 23.3	163	100.0
	ASIAN	0	0.0										
	ASIAN BLACK	0	0.0 1.2	3	1.8	78	47.9	42	25.8	38	23.3	163	0.0
	ASIAN BLACK HISPANIC	0 2 0	0.0 1.2 0.0	3	1.8	78 0	47.9 0.0	42	25.8 0.0	38	23.3	163 0	0.0 100.0
MALE	ASIAN BLACK HISPANIC WHITE	0 2 0 0	0.0 1.2 0.0 0.0	3 0 1	1.8 0.0 2.2	78 0 24	47.9 0.0 52.2	42 0 5	25.8 0.0 10.9	38 0 16	23.3 0.0 34.8	163 0 46	0.0 100.0 100.0
MALE	ASIAN BLACK HISPANIC WHITE TOTAL	0 2 0 0 2	0.0 1.2 0.0 0.0 1.0	3 0 1 4	1.8 0.0 2.2 1.9	78 0 24 102	47.9 0.0 52.2 48.8	42 0 5 47	25.8 0.0 10.9 22.5	38 0 16 54	23.3 0.0 34.8 25.8	163 0 46 209	0.0 100.0 100.0 0.0
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 2 0 0 2	0.0 1.2 0.0 0.0 1.0	3 0 1 4	1.8 0.0 2.2 1.9	78 0 24 102	47.9 0.0 52.2 48.8 0.0	42 0 5 47	25.8 0.0 10.9 22.5 0.0	38 0 16 54	23.3 0.0 34.8 25.8	163 0 46 209	0.0 100.0 100.0 0.0 0.0
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 2 0 0 2 0	0.0 1.2 0.0 0.0 1.0 0.0	3 0 1 4 0	1.8 0.0 2.2 1.9 0.0 0.0	78 0 24 102 0 0	47.9 0.0 52.2 48.8 0.0 0.0	42 0 5 47 0 0	25.8 0.0 10.9 22.5 0.0 0.0	38 0 16 54 0	23.3 0.0 34.8 25.8 0.0 0.0	163 0 46 209 0	0.0 100.0 100.0 0.0 0.0 100.0
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 2 0 0 2 0 2	0.0 1.2 0.0 0.0 1.0 0.0 0.0 6.5 0.0 4.5	3 0 1 4 0 0	1.8 0.0 2.2 1.9 0.0 0.0 2.5 0.0 22.7	78 0 24 102 0 0	47.9 0.0 52.2 48.8 0.0 0.0 30.0	42 0 5 47 0 0 4	25.8 0.0 10.9 22.5 0.0 0.0 11.0	38 0 16 54 0 0	23.3 0.0 34.8 25.8 0.0 0.0 50.0	163 0 46 209 0 0 40	0.0 100.0 100.0 0.0 0.0 100.0 100.0
MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 2 0 0 2 0 0 2	0.0 1.2 0.0 0.0 1.0 0.0 0.0 6.5	3 0 1 4 0 0 1	1.8 0.0 2.2 1.9 0.0 0.0 2.5 0.0	78 0 24 102 0 0 12 2	47.9 0.0 52.2 48.8 0.0 0.0 30.0 100.0	42 0 5 47 0 0 4	25.8 0.0 10.9 22.5 0.0 0.0 11.0 0.0	38 0 16 54 0 0 20	23.3 0.0 34.8 25.8 0.0 0.0 50.0	163 0 46 209 0 0 40 2	0.0 100.0 100.0 0.0 0.0 100.0 100.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	11	19	9	7	13	33	130
PRINCIPALS	0	0	0	0	2	0	3	5
ASSISTANT PRINCIPALS	0	0	1	0	1	1	1	4
TOTAL	38	11	20	9	10	14	37	139

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,068,276	29.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,508,691	52.32
	RESTRICTED GRANTS-IN-AID	880,979	3.69
	REVENUE IN LIEU OF TAXES	45,614	0.19
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	13,435,284	56.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,403,591	14.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	3,403,591	14.24
TOTAL REVENUE		23,907,151	100.00
OTHER SOURCES OF FI	JNDS	50,746	
TOTAL REVENUES AND	OTHER SOURCES	23,957,897	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WOTDUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,192,635	39.98	7,185,476	40.36
SPECIAL EDUCATION PROGRAMS	1,209,052	6.72	1,209,052	6.79
VOCATIONAL EDUCATION PROGRAMS	211,921	1.18	208,321	1.17
OTHER INSTRUCTIONAL PROGRAMS	188,357	1.05	188,357	1.06
SPECIAL PROGRAMS	1,657,604	9.21	1,653,910	9.29
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,459,569	58.14	10,445,116	58.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	791,798	4.40	791,798	4.45
INSTRUCTIONAL STAFF SERVICES	731,739	4.07	731,739	4.11
SCHOOL ADMINISTRATION	1,135,281	6.31	1,135,281	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,658,818	14.78	2,658,818	14.94
GENERAL ADMINISTRATION	852,335	4.74	846,994	4.76
BUSINESS SERVICES	244,691	1.36	244,691	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,612,128	8.96	1,612,128	9.06
STUDENT TRANSPORTATION SERVICES	757,334	4.21	757,334	4.25
CENTRAL SERVICES	257,926	1.43	177,595	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,724,414	20.70	3,638,742	20.44
TOTAL SUPPORT SERVICES	6,383,232	35.48	6,297,560	35.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,074,612	5.97	1,059,633	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,074,612	5.97	1,059,633	5.95
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	73,931	0.41	0	0.00
TOTAL EXPENDITURES	17,991,344	100.00	17,802,309	100.00
FUND TRANSFER	50,746			
TOTAL ALL EXPENDITURES AND OTHER USES	18,042,090			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	295,726	0	73,931	221,795
VESTED COMPENSATED ABSENCES	533,296	177,312	22,350	688,258
FIXED ASSETS	9,568,637	163,344	0	9,731,981

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.00	160,756	0.00	0.00	1	0	160,756	
RENEWABLE TAXES	38.20	1,231,334	0.00	0.00	1	0	1,231,334	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,996	0.00	0.00	1	0	37,996	
TOTAL AD VALOREM TAXES	43.20	1,430,086	0.00	0.00	4	0	1,430,086	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	5,191,4	71	0	5,191,471	
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	5,191,4	71	0	5,191,471	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,376,080	73,829	230,584	235,314	0	0	5,915,807
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-132,966	626,161	-308,595	-341,030	106,763	0	-49,667
BALANCES AT BEGINNING OF YEAR	5,744,525	218,582	115,426	1,092,769	0	0	7,171,302
BALANCES AT END OF YEAR	10,987,639	918,572	37,415	987,053	106,763	0	13,037,442

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	3	7	2	1	14
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4	31	18	0	0	53
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	9	1	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
OTHER HEALTH IMPAIRMENTS	0	0	7	11	0	0	18
SPECIFIC LEARNING DISABILITIES	0	0	21	58	4	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	1	2	4	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	22	0	0	0	29
INFANTS/TODDLERS W/ DISABILITIES		Th			// · · · · · · · · · · · · · · · · · ·	-1	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	13	88	111	8	1	221
GIFTED	0	0	4	3	0	0	7
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SER	/ED DAILY	,	808	TOTA	L FEDER	RAL (USI	DA) REIMB	URSEN	ИENT				\$814,	424
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		1,552	TOTA	L STATE	AND LO	OCAL SUP	PORT (OF FOOD :	SERVICE			\$118,	823
ITEM 15 - EXPENDITURE PER	STUE	ENT A	ND A	VERA	GE TI	EACH	ER SA	LAR	Y					
									20	06-200	7	:	2007-2	800
CURRENT EXPENDITURE PER STUD	ENT									\$ 7,049			\$ 8,9	977
AVERAGE SALARY OF ALL CLASSRO	OM TEA	CHERS (e	xcludin	g ROT	C and R	ehires)				\$38,060			\$41,5	500
ITEM 16 - EDUCATION LEVE	LS OF	PUBLIC	SCI	HOOL	STAF	F							TOTAL	OF
LE: BACHEL	SS THAN OR'S DE		ACHEL DEGR		MASTI DEGI		MASTE DEGREE		SPECIAL EDUC		PH.D.	OR	ALL ATEGO	
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	1	20.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS	_								_		_			
WITH CERTIFICATE	2 0	2.0 0.0	50 18	49.0 64.3	31 10	30.4 35.7	19 0	18.6 0.0	0	0.0	0	0.0	102 28	100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	2	1.5	68	52.3	41	31.5	19	14.6	0	0.0	0	0.0		100.0
MALE TOTAL)))	ASIAN 0 0 0)		113 61 174		3 6 9		10	26 03 29		1	42 70 12	
ITEM 2 - NONPUBLIC STUDE			_		SRAD		_		_		_			
PK K 1 0 30 13	2 24	20		4 33		5 35	6 2		7 29		8 33	PK	-8 TO 247	TAL
					-D 40					. 04	00	DIC 4		
9 10 11 12 49 42 36 38	='	12 TOTA 165	L	5P. E	ED. AG 0	ES 3-:	5 SP.	ED.	AGES 6	-21		PK-1	2 TOT 412	AL
ITEM 3 - NONPUBLIC MEMBI AND AVERAGE DAIL ITEM 4 - NUMBER OF NONPU	Y ATT	ENDAN	CE (A	ADA)	2002	-2003 w	as the last				-	-		hools.
AMERICAN INDIAN		ASIAN		BL	ACK		HISPAI		V	VHITE		TO	ΓAL	
FEMALE 0		0			3			0		15			18	
MALE 0		0			5			0		13			18	
TOTAL 0	OF N	0	1100	CHO	8			0		28			36	
ITEM 5 - NUMBER AND TYPE			LIC 3					_						
	E/ JR.H	IGH			ONDAF	ťΥ		С	OMBIN.	ATION			TOTA	AL
0	0				0				1				1	

ITEM 14 - SCHOOL FOOD SERVICE

Central Community 2007-2008

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	СК	HISPAN	NIC	WHITE	≣	PK-12 T	OTAL
EMALE		7		8		3	313		21	1,183	3		1,532
ALE		3		14		3	320		24	1,226	6		1,587
OTAL		10		22		6	33		45	2,409)	:	3,119
ГЕМ 2 -	ELEMENTA	RY/SE	COND	ARY MEN	/IBERSI	HIP, BY	GRADE	1					
PK	K	1	2	3	3	4	5	6		7	8		
73	206	223	224	20	00	223	169	208	8	261	231		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TO	TAL
348	291	253	209)		2,018			1,101			3,119)
	PUBLIC SC									OF SESS	ION, A	VERAGE	E
						PK-8			9-1	2		тот	ΓAL
EMBERS	SHIP AT END OF	SESSIC	N			2,053	.0		1,0	044.0		3,	097.0
VERAGE	DAILY MEMBER	RSHIP				2,033	.3		1,0	075.1		3,	108.3
VERAGE	DAILY ATTEND	ANCE				1,918	.7		!	998.4		2,	917.1
TEM 4 -	· NUMBER (OF PUE	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WI	HITE	то	TAL
EMALE			0		0		22	C)	;	84		106
IALE			0		1		18	C)		75		94
OTAL			0		1		40	O)	1:	59		200
ГЕМ 5 -	NUMBER A	ND TY	PE OF	PUBLIC	sсноо	LS							
			/								Site	es not repor	
LEMEN	ITARY	MIDD JR. H	-	SE	CONDAF	RY	СОМВІ	NATION		TOTAL		ctober stude enrollment	
	I TARY		IIGH	SE	CONDAR 1	RY		NATION		TOTAL 4		ctober stude	
		JR. H	IIGH			RY		_	OUNSELO	4		enrollment	t
:	² - PUBLIC FU	JR. H 1 LL-TIN DISTRI	ME STA	.FF scho	1 OL	CLASS	LIBF	0 RARIANS/CO	NAL SPT	4 ORS/	0	ercober stude enrollment 0 FUL	t L-TIME
:	² - PUBLIC FU	JR. H 1 LL-TIN DISTRI	ME STA	FF SCHO ADMINISTE	1 OL RATORS	CLASS TEAC	LIBF ROOM IN HERS	0 RARIANS/CONSTRUCTION SPECIAL	NAL SPT LISTS	4 DRS/ 7/ SUPPOR	O RT STAFF	enrollment 0 FUL	L-TIME
ГЕМ 6 -	² - PUBLIC FU	JR. H 1 LL-TIN DISTRI	ME STA	.FF scho	1 OL	CLASS	LIBF	0 RARIANS/CO	NAL SPT	4 ORS/	0	ercober stude enrollment 0 FUL	L-TIME
ГЕМ 6 -	2 - PUBLIC FU AD	JR. H 1 LL-TIN DISTRI MINISTRI NO.	ME STA	FF SCHO ADMINISTE NO.	1 OL RATORS %	CLASS TEAC NO.	LIBF ROOM IN HERS %	ORARIANS/CONSTRUCTION SPECIAL NO.	NAL SPT LISTS %	4 ORS/ 7/ SUPPOR NO.	O RT STAFF %	errollment 0 FUL NO.	L-TIME TAFF % 100.0
ГЕМ 6 -	2 PUBLIC FU AD AM. INDIAN	JR. H 1 ILL-TIN DISTRI MINISTR NO. 0	ME STA	FF SCHO ADMINISTE NO. 0	OL RATORS % 0.0	CLASS TEAC NO.	LIBF ROOM IN HERS % 100.0	RARIANS/CO NSTRUCTION SPECIAL NO.	NAL SPT LISTS % 0.0	ADRS/ T/ SUPPOR NO. 0	0 RT STAFF % 0.0	FUL S' NO.	.L-TIME TAFF % 100.0
ГЕМ 6 -	PUBLIC FU AD AM. INDIAN ASIAN	JR. H 1 LL-TIN DISTRI MINISTR NO. 0 0	ME STA	FF SCHO ADMINISTE NO. 0	1 OL RATORS % 0.0 0.0	CLASS TEAC NO. 1	LIBR ROOM IN HERS % 100.0	RARIANS/CO NSTRUCTIO SPECIAI NO. 0	NAL SPT LISTS % 0.0 0.0	4 DRS/ 7 SUPPOR NO. 0 0	0.0 0.0	FUL: S' NO. 1	L-TIME TAFF % 100.0 0.0
ГЕМ 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	JR. F 1 LL-TIN DISTRI MINISTF NO. 0 0 0	ME STA	FF SCHO ADMINISTF NO. 0 0	0L RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 1 0	LIBR ROOM IN HERS % 100.0 0.0 39.1	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 6	NAL SPT LISTS % 0.0 0.0 26.1	4 DRS/ 7 SUPPOR NO. 0 0 8	ORT STAFF % 0.0 0.0 34.8	FUL S NO. 1 0 23	L-TIME TAFF % 100.0 0.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. F 1 LL-TIN DISTRIBUTION NO. 0 0 0 0	ME STA CT RATORS % 0.0 0.0 0.0	SCHO ADMINISTE NO. 0 0 0	0L RATORS % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 0 9	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 6 0 0	% 0.0 0.0 26.1 0.0	4 DRS/ 7 SUPPOR NO. 0 0 8 1	0.0 0.0 34.8 100.0	FUL S' NO. 1 0 23	L-TIME TAFF % 100.0 0.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H 1 ILL-TIN DISTRIP MINISTF NO. 0 0 0 2	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.9 0.8	FF SCHO ADMINISTE NO. 0 0 0 0 6 6 6 0 0	1 OL RATORS % 0.0 0.0 0.0 2.7 2.4 0.0	CLASS TEAC NO. 1 0 9 0 140 150	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0 63.3 61.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 6 0 30 36 0 0	NAL SPT LISTS % 0.0 0.0 26.1 0.0 13.6 14.6	4 DRS/ 7 SUPPOR NO. 0 0 8 1 43 52	0.0 0.0 34.8 100.0 19.5 21.1	FUL S NO. 1 0 23 1 221 246	.L-TIME TAFF % 100.0 0.0 100.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H 1 ILL-TIN DISTRICMINISTS NO. 0 0 0 2 2	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 0 0 6 6	1 OL RATORS % 0.0 0.0 0.0 0.0 2.7 2.4	CLASS TEAC NO. 1 0 9 0 140 150	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0 63.3 61.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 6 0 30 36	NAL SPT LISTS % 0.0 0.0 26.1 0.0 13.6 14.6	4 DRS/ 7 SUPPOR NO. 0 0 8 1 43 52	0 RT STAFF % 0.0 0.0 34.8 100.0 19.5 21.1	FUL S NO. 1 0 23 1 221	.L-TIME TAFF % 100.0 0.0 100.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H 1 LL-TIN DISTRIP MINISTF NO. 0 0 0 2 2 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.9 0.8	FF SCHO ADMINISTE NO. 0 0 0 0 6 6 6 0 0	1 OL RATORS % 0.0 0.0 0.0 0.0 2.7 2.4 0.0 0.0 12.5	CLASS TEAC NO. 1 0 9 0 140 150	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0 63.3 61.0	RARIANS/CONSTRUCTION SPECIAL NO. 0 0 6 0 30 36 0 0	NAL SPT LISTS % 0.0 0.0 26.1 0.0 13.6 14.6	4 DRS/ 7 SUPPOR NO. 0 0 8 1 43 52	0.0 0.0 34.8 100.0 19.5 21.1	FUL S NO. 1 0 23 1 221 246	.L-TIME TAFF % 100.0 100.0 100.0 100.0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 1 LL-TIN DISTRIB MINISTF NO. 0 0 0 2 2 0 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 0 0 6 6 6 0 0 0	1 OL RATORS % 0.0 0.0 0.0 0.0 2.7 2.4 0.0 0.0	CLASS TEAC NO. 1 0 9 0 140 150 0	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0 63.3 61.0 0.0	0 RARIANS/CO NSTRUCTIO SPECIAI NO. 0 0 6 0 30 36 0 0	NAL SPT LISTS	4 DRS/ 7 SUPPOF NO. 0 0 8 1 43 52 0 0 2 0	0.0 0.0 34.8 100.0 19.5 21.1 0.0	FUL S NO. 1 0 23 1 221 246 0 0	100.0 100.0 100.0 100.0 100.0 100.0 0.0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE	JR. F 1 LL-TIN DISTRIMINISTE NO. 0 0 0 0 2 2 0 0 0 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 0 0 6 6 6 0 0 1 1 0 4	1 OL RATORS % 0.0 0.0 0.0 0.0 2.7 2.4 0.0 0.0 12.5 0.0 8.7	CLASS TEAC NO. 1 0 9 0 140 150 0 0 4 0 35	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0 63.3 61.0 0.0 50.0 0.0 76.1	0 RARIANS/CO SPECIAL NO. 0 0 6 0 30 36 0 1 0 1	NAL SPT LISTS	4 DRS/ 7 SUPPOR NO. 0 0 8 1 43 52 0 0 2 0 5	00 0.0 0.0 34.8 100.0 19.5 21.1 0.0 0.0 25.0 0.0	FUL S NO. 1 0 23 1 221 246 0 0 8 0 46	100.0 100.0 100.0 100.0 100.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 1 LL-TIN DISTRIMINISTR NO. 0 0 0 2 2 0 0 0 0	ME STA CT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 0 0 6 6 0 1	1 OL RATORS % 0.0 0.0 0.0 0.0 2.7 2.4 0.0 0.0 12.5 0.0	CLASS TEAC: NO. 1 0 9 0 140 150 0 4 0	LIBR ROOM IN HERS % 100.0 0.0 39.1 0.0 63.3 61.0 0.0 50.0 0.0	0 RARIANS/CO SPECIAL NO. 0 0 6 0 30 36 0 1	NAL SPT LISTS	4 DRS/ 7 SUPPOF NO. 0 0 8 1 43 52 0 0 2 0	0.0 0.0 34.8 100.0 19.5 21.1 0.0 0.0 25.0 0.0	FUL: S' NO. 1 0 23 1 221 246 0 0 8	t L-TIME

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	23	14	66	17	26	18	25	189	
PRINCIPALS	0	0	0	1	0	1	2	4	
ASSISTANT PRINCIPALS	0	0	0	0	2	2	3	7	
TOTAL	23	14	66	18	28	21	30	200	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,955,958	29.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,819,252	59.38
	RESTRICTED GRANTS-IN-AID	1,028,954	3.86
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,308	0.00
	TOTAL STATE SOURCES	16,849,514	63.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,836,345	6.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	1,836,345	6.89
TOTAL REVENUE		26,641,817	100.00
OTHER SOURCES OF FU	JNDS	79,682	
TOTAL REVENUES AND	OTHER SOURCES	26,721,499	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRUSTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,351,638	43.40	10,811,087	42.85
SPECIAL EDUCATION PROGRAMS	1,947,830	7.45	1,943,344	7.70
VOCATIONAL EDUCATION PROGRAMS	517,785	1.98	517,785	2.05
OTHER INSTRUCTIONAL PROGRAMS	651,101	2.49	630,611	2.50
SPECIAL PROGRAMS	328,645	1.26	318,777	1.26
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,796,999	56.58	14,221,604	56.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,035,480	3.96	1,035,480	4.10
INSTRUCTIONAL STAFF SERVICES	1,035,188	3.96	1,028,223	4.08
SCHOOL ADMINISTRATION	1,485,791	5.68	1,482,001	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,556,459	13.60	3,545,704	14.05
GENERAL ADMINISTRATION	641,945	2.45	611,768	2.42
BUSINESS SERVICES	522,193	2.00	473,500	1.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,259,700	8.64	2,259,700	8.96
STUDENT TRANSPORTATION SERVICES	2,036,821	7.79	2,036,821	8.07
CENTRAL SERVICES	466,868	1.79	462,740	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,927,527	22.66	5,844,529	23.17
TOTAL SUPPORT SERVICES	9,483,986	36.26	9,390,233	37.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,631,701	6.24	1,618,105	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,631,701	6.24	1,618,105	6.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	240,275	0.92	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,152,961	100.00	25,229,942	100.00
FUND TRANSFER	51,414			
TOTAL ALL EXPENDITURES AND OTHER USES	26,204,375			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	750,000	0	750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 0	2,169,389	0	2,169,389
FIXED ASSETS	0	790,406	0	790,406

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.00	200,535	0.00	0.00	0	0	200,535	
RENEWABLE TAXES	38.45	1,542,111	0.00	0.00	0	0	1,542,111	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0	
TOTAL AD VALOREM TAXES	43.45	1,742,646	0.00	0.00	0	0	1,742,646	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	5,340,2	17	0	5,340,217	
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	5,340,2	17	0	5,340,217	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	429,869	0	0	87,255	0	0	517,124
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	112,665	0	0	0	0	0	112,665
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	542,534	0	0	87,255	0	0	629,789

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	3	3	7	0	13
HEARING IMPAIRMENTS	0	0	1	3	0	0	4
DEAF		Th	is category is inclu	ided within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	7	40	3	0	0	50
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	4	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	14	17	0	0	31
SPECIFIC LEARNING DISABILITIES	0	0	13	39	1	0	53
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	0	0	0	2
AUTISM	0	1	4	2	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	17	0	0	0	24
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	rplanation.	
TOTAL (excluding Gifted/Talented)	0	16	96	76	8	0	196
GIFTED	0	0	9	6	0	0	15
TALENTED	0	0	2	2	0	0	4

AVERAGE NUMBER OF BREA			67		AL FEDEF	RAL (USI	DA) REIMB	URSEN	MENT				\$686,	619
AVERAGE NUMBER OF LUNC	HES SERVED DA	ILY	2,25	6 TOT	AL STATE	AND LO	OCAL SUPI	PORT (OF FOOD :	SERVICE			\$934,	277
ITEM 15 - EXPENDIT	TURE PER S	STUDE	NT AND	AVER/	AGE TI	EACH	ER SA	LAR	1					
									_	06-2007		2	2007-2	800
CURRENT EXPENDITURE	PER STUDEN	Т								ew Schoo District in	d		\$ 8,0	89
AVERAGE SALARY OF AL	L CLASSROOM	/I TEACH	HERS (exclu	ding ROT	C and R	ehires)			2	2007-2008	3		\$45,8	29
ITEM 16 - EDUCATI	ON LEVELS	OF P	UBLIC S	CHOOL	STAF	F							TOTAL	OF
	LESS BACHELOR			IELOR'S GREE	MAST! DEG!		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.	OR	ALL ATEGO	
PRINCIPALS		#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100
WITHOUT CERTIFICATE	E			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.
WITH CERTIFICATE WITHOUT CERTIFICAT	Έ	0	0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINC	CIPALS	0	0.0	0.0	5	71.4	2	28.6	0	0.0	0	0.0	7	100.
FULL-TIME CLASSROOM	TEACHERS						_		_		_			
WITH CERTIFICATE	TE		0.5 14 0.0	2 75.9 0 0.0	37 1	19.8 50.0	5 0	2.7 0.0	2 0	1.1 0.0	0	0.0		100. 100.
WITHOUT CERTIFICATION TOTAL FT CLASSROOM 1			0.0 1.1 14:		38	20.1	5	2.6	2	1.1	0	0.0		100.
AMI FEMALE MALE	ERICAN INDIA	AN	0 0	BL	. ACK 0 0	н	O 0	;	WHIT	E 0 0	PK	(-12 T	0 0	
TOTAL	0		0				-			0			0	
					0		0							
ITEM 2 - NONPUBLI	C STUDENT	Γ REG I	ISTRATIO	ON BY		 E	0							
ITEM 2 - NONPUBLI	C STUDENT	Γ REGI	ISTRATIO	ON BY		E 5	0	ì	7		8	PK	-8 TO	ΓAL
									7 0		8 0	PK	(-8 TO	ΓAL
PK K 0 0 9 10 1	1	2 0	3	4 0		5	6)		i-21				
PK K 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 0 11 12 0 0	9-12	3 0 TOTAL 0 AT END (4 0 SP.	GRAD ED. AG SSION,	5 0 ES 3-5	6 0 5 SP.	ED.	O AGES 6	BERS	0 HIP (<i>A</i>	PK-1	0 2 TOT 0	AL
PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER C	1 0 11 12 0 0 C MEMBER AGE DAILY	2 0 9-12 SHIP ATTEI	3 0 TOTAL 0 AT END (SP. DF SES (ADA)	GRAD ED. AG 0 SSION, 2002	5 0 ES 3-4 AVEI	6 SP.	DAIL'	O AGES 6 O Y MEM esse data w	BERS	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
PK K 0 0 9 10 1 0 0 0 TEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER C AMERICA	1 0 11 12 0 0 0 C MEMBER AGE DAILY DF NONPUB	2 0 9-12 SHIP ATTEI	3 0 TOTAL 0 AT END (NDANCE	SP. DF SES (ADA)	GRAD ED. AG 0 SSION, 2002	5 0 ES 3-4 AVEI	6 0 0 5 SP. RAGE I as the last	DAIL'	O AGES 6 O Y MEM esse data w	BERSI ere collect	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER C AMERICA	1 0 11 12 0 0 C MEMBER AGE DAILY DF NONPUB AN INDIAN	2 0 9-12 SHIP ATTEI	TOTAL O AT END (NDANCE GH SCH	SP. DF SES (ADA)	GRAD ED. AG 0 SSION, 2002 RADU. ACK	5 0 ES 3-4 AVEI	6 0 SP. RAGE [as the last]	DAIL' Vyear the	O AGES 6 O Y MEM esse data w	BERSI	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE	1 0 11 12 0 0 IC MEMBER AGE DAILY DF NONPUB AN INDIAN	2 0 9-12 SHIP ATTEI	3 0 TOTAL 0 AT END C NDANCE GH SCHOASIAN 0	SP. DF SES (ADA)	GRAD ED. AG SSION, 2002 RADU ACK 0	5 0 ES 3-4 AVEI	6 0 SP. RAGE Last the last th	DAIL' year the	O AGES 6 O Y MEM esse data w	BERSI ere collect WHITE 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
PK K 0 0 9 10 1 0 0 0 TTEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	1 0 11 12 0 0 C MEMBER AGE DAILY DF NONPUB AN INDIAN 0 0	2 0 9-12 SHIP A ATTEI	3 0 TOTAL 0 AT END (NDANCE IGH SCH ASIAN 0 0	4 0 SP. DF SES (ADA) OOL G	GRADU ED. AG 0 SSION, 2002 RADU ACK 0 0	5 0 ES 3-4 AVEI	6 0 SP. RAGE Last the last th	DAILY VIC 0	O AGES 6 O Y MEM esse data w	BERSI ere collect WHITE 0 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLIF AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	1 0 11 12 0 0 C MEMBER AGE DAILY DF NONPUB AN INDIAN 0 0	2 0 9-12 SHIP A ATTEI	TOTAL O AT END O NDANCE GH SCH ASIAN O O NPUBLIC	4 0 SP. DF SES (ADA) OOL G BI	GRADU ED. AG 0 SSION, 2002 RADU ACK 0 0	5 0 ES 3-4 AVEF -2003 w	6 0 SP. RAGE Last the last th	DAIL' year the	O AGES 6 O Y MEM esse data w	WHITE 0 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 public scl	AL
PK K 0 0 9 10 1 0 0 0 ITEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER C	1 0 11 12 0 0 0 C MEMBER AGE DAILY DF NONPUB AN INDIAN 0 0 0 0 AND TYPE O	2 0 9-12 SHIP A ATTEI	TOTAL O AT END O NDANCE GH SCH ASIAN O O NPUBLIC	4 0 SP. DF SES (ADA) OOL G BI	GRADU ED. AG 0 SSION, 2002 RADU -ACK 0 0 0	5 0 ES 3-4 AVEF -2003 w	6 0 SP. RAGE Last the last th	DAIL' year the	0 AGES 6 0 Y MEM esse data w	WHITE 0 0	0 HIP (<i>A</i>	PK-1	0 2 TOT 0 coublic scl	AL

BESE/Special Schools 2007-2008

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

	AMERICAN	INDIAN	1	ASIAN		BLAC	CK	HISPA	NIC	WHITE	Ξ	PK-12 T	OTAL
FEMALE		0		20		1:	27		7	244	1		398
MALE		3		18		5-	44		13	323	3		901
TOTAL		3		38		6	71		20	567	7		1,299
ITEM 2 -	- ELEMENT	ARY/SI	ECOND	ARY MEN	/IBERSI	HIP, BY	GRAD	DE					
PK	K	1	2	;	3	4	5	; (6	7	8		
0	10	21	24	1	5	42	2	5 5	4	75	100		
9	10	11	12		PK	ATOT 8-	L		9-12 TOT	TAL PK-12 TOTAL			
158	120	171	484	ļ		366			933			1,299	9
	- PUBLIC SO MEMBERSH									F SESS	ION, A\	/ERAGE	E
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END O	F SESSI	NC			385.	0		83	33.0		1,	218.0
	DAILY MEMBE					359.				06.7		-	266.1
	DAILY ATTENI					343.			89	91.9		1,	235.1
TEM 4 -	- NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUAT	ES						
	AM	ERICA	INDIAN	I AS	IAN	BL.	ACK	HISF	PANIC	Wi	HITE	TC	TAL
EMALE			0		9		12		2		59		82
MALE T OTAL			0 0		7 6		6 18		3 5		26 85		42 124
IOIAL			U		U		10		3		05		124
TENA 5	NUMBER A	ND T	/DE 0E	DUDI IO	001100								
	- NUMBER A	MIDI	DLE/				СОМ	BINATION		TOTAL		es not repo	ent
ELEMEN	_	MIDI JR. I			SCHOO CONDAR		СОМ	BINATION 20		TOTAL 35			ent
ELEMEN	ITARY	MIDI JR. I	DLE/ HIGH	SE	CONDAR				COUNSELO	35		ctober stud enrollmen	ent
ELEMEN	ITARY 0 - PUBLIC FU	MIDI JR. I JLL-TII	DLE/ HIGH D ME STA	SE	CONDAR 15 OL		LI ROOM	20 BRARIANS/O	ONAL SPT/	35 R S /		etrober stud enrollmen 2 FUL	ent
ELEMEN	ITARY 0 - PUBLIC FU	MIDI JR. I JLL-TII	DLE/ HIGH D ME STA	SE IFF SCHO	CONDAR 15 OL	CLASSF	LI ROOM	20 BRARIANS/0	ONAL SPT/	35 R S /	0	etrober stud enrollmen 2 FUL	ent t
TEM 6	ITARY 0 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	OLE/ HIGH O ME STA	SE FF SCHO ADMINISTI	CONDAR 15 OL RATORS	CLASSE TEACH	LI ROOM HERS	20 BRARIANS/O INSTRUCTION SPECIA	ONAL SPT/ ALISTS	35 RS/ SUPPOF	O	etrober stud enrollmen 2 FUL S	L-TIM
TEM 6	O PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	OLE/ HIGH O ME STA LICT RATORS	FF SCHO ADMINISTI	15 OL RATORS	CLASSF TEACH NO.	LI ROOM HERS %	BRARIANS/O INSTRUCTION SPECIA NO.	ONAL SPT/ ALISTS %	35 RS/ SUPPOR	Of RT STAFF %	etober stud enrollmen 2 FUL S NO.	LL-TIM
TEM 6	O - PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	ME STA	SEI SCHO ADMINISTI NO. 0	0L RATORS %	CLASSE TEACH NO.	LI ROOM IERS % 0.0	BRARIANS/O INSTRUCTI SPECIA NO. 0	ONAL SPT/ ALISTS % 0.0	35 RS/ SUPPOR NO. 0	00 RT STAFF % 0.0	FUL S NO.	LL-TIM TAFF
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINIST NO.	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0	SE SCHO ADMINISTI NO. 0 0	OL RATORS % 0.0 0.0	CLASSF TEACH NO. 0	LI ROOM HERS % 0.0 75.0 15.2 22.2	BRARIANS/C INSTRUCTI SPECIA NO. 0	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4	35 RS/ SUPPOR NO. 0 1	0.0 25.0	FUL S NO. 0	L-TIM TAFF 0 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTR DMINIST NO. 0 0	DLE/ HIGH D ME STA CICT RATORS % 0.0 0.0 0.3	SE SCHO ADMINISTI NO. 0 0 3	15 OL RATORS % 0.0 0.0 1.0	CLASSE TEACH NO. 0 3 47 2 115	LI ROOM HERS % 0.0 75.0	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73	ONAL SPT/ ALISTS % 0.0 0.0 23.6	35 RS/ SUPPOR NO. 0 1 185	0.0 25.0 59.9	FUL S NO. 0 4 309	LL-TIM TAFF 0 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0	SECHO ADMINISTI NO.	15 OL RATORS % 0.0 0.0 1.0 0.0	CLASSF TEACH NO. 0 3 47 2	LI ROOM HERS % 0.0 75.0 15.2 22.2	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4	35 SUPPOR NO. 0 1 185 3	0.0 25.0 59.9 33.3	FUL S NO. 0 4 309	LL-TIM TAFF 0 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.8	SECONDENSITION OF THE PROPERTY	15 OL RATORS % 0.0 0.0 1.0 0.0 1.8	CLASSE TEACH NO. 0 3 47 2 115	LIROOM HERS % 0.0 75.0 15.2 22.2 35.1	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4 71	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4 21.6	35 SUPPOR NO. 0 1 185 3 130	0.0 25.0 59.9 33.3 39.6	FUL S NO. 0 4 309 9 328	L-TIM
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.8 1.1	SEO SCHO ADMINISTI NO. 0 0 3 0 6 9	0L RATORS % 0.0 0.0 1.0 0.0 1.8 1.4	CLASSF TEACH NO. 0 3 47 2 115 167	LIROOM HERS % 0.0 75.0 15.2 22.2 35.1 25.7	20 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4 71 148	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4 21.6 22.8	35 SUPPOR NO. 0 1 185 3 130 319	0.0 25.0 59.9 33.3 39.6 49.1	FUL S NO. 0 4 309 9 328 650	L-TIM TAFF 0 100 100 100
TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 1 0 6 7	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.8 1.1	SECHO ADMINISTI NO. 0 0 3 0 6 9	15 OL RATORS % 0.0 0.0 1.0 0.0 1.8 1.4 0.0	CLASSF TEACH NO. 0 3 47 2 115 167	LIROOM HERS % 0.0 75.0 15.2 22.2 35.1 25.7	20 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4 71 148 0	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4 21.6 22.8 0.0	35 RS/ SUPPOR NO. 0 1 185 3 130 319 0	0.0 25.0 59.9 33.3 39.6 49.1	FUL S NO. 0 4 309 9 328 650	LL-TIN TAFF 0 100 100 100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.8 1.1 0.0 0.0	SEI IFF	0L RATORS % 0.0 0.0 1.0 0.0 1.8 1.4 0.0 0.0	CLASSF TEACH NO. 0 3 47 2 115 167 0	LIROOM HERS % 0.0 75.0 15.2 22.2 35.1 25.7 0.0	20 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4 71 148 0 0	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4 21.6 22.8 0.0 0.0	35 RS/ SUPPOR NO. 0 1 185 3 130 319 0 1	0.0 25.0 59.9 33.3 39.6 49.1 0.0	FUL S NO. 0 4 309 9 328 650 0 1	CL-TIN TAFF 0 100 100 100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.8 1.1 0.0 0.0	SEI SCHO ADMINISTI NO. 0 0 3 0 6 9 0 0	0L RATORS % 0.0 0.0 1.0 0.0 1.8 1.4 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 3 47 2 115 167 0 0	LIROOM HERS % 0.0 75.0 15.2 22.2 35.1 25.7 0.0 0.0 12.3	20 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4 71 148 0 0 11	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4 21.6 22.8 0.0 0.0	35 SUPPOF NO. 0 1 185 3 130 319 0 1 60	0.0 25.0 59.9 33.3 39.6 49.1 0.0 100.0 74.1	FUL S NO. 0 4 309 9 328 650 0 1 81	LL-TIM TAFF 0 100 100 100 100 100 100 100 100 100
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.8 1.1 0.0 0.0 0.0	SE SCHO ADMINISTI NO. 0 0 3 0 6 9 0 0 0 0	0.0 0.0 1.8 1.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSF TEACH NO. 0 3 47 2 115 167 0 0 10	LIROOM HERS % 0.0 75.0 15.2 22.2 35.1 25.7 0.0 0.0 12.3 33.3	20 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 73 4 71 148 0 0 11 2	ONAL SPT/ ALISTS % 0.0 0.0 23.6 44.4 21.6 22.8 0.0 0.0 13.6 66.7	35 SUPPOF NO. 0 1 185 3 130 319 0 1 60 0	0.0 25.0 59.9 33.3 39.6 49.1 0.0 100.0 74.1 0.0	FUL S NO. 0 4 309 9 328 650 0 1 81 3	LL-TIM TAFF 0 100 100 100 100 0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

4 0 0 1 0 T 4 1 1 T D D 1 1 1 0 1 D 4 1 0				•	•	· ·		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	12	43	26	25	35	97	255
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	17	12	43	26	25	35	101	259

ITEM 8 - REVENUE

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID

REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
AMOUNT % AMOUNT %

INSTRUCTION

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL

RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

REVENUE

RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

CONSTITUTIONAL TAX

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE

DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER** DEBT **CAPITAL GENERAL FEDERAL ESEA SPECIAL** SERVICE **PROJECT** TOTAL **FUND FUND FUND FUND** FUND FUND **FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	31	26	15	76
HEARING IMPAIRMENTS	0	19	49	88	25	1	182
DEAF		Tř	is category is inclu	ıded within the Hear	ring Impairments ca	ntegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	3	0	0	3
VISUAL IMPAIRMENTS	0	5	19	31	14	0	69
EMOTIONAL DISTURBANCE	0	0	4	97	66	61	228
ORTHOPEDIC IMPAIRMENTS	0	0	0	7	2	0	9
OTHER HEALTH IMPAIRMENTS	0	0	3	29	2	1	35
SPECIFIC LEARNING DISABILITIES	0	0	2	76	72	64	214
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	17	33	13	5	68
AUTISM	0	0	0	3	3	0	6
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	3	3	0	0	0	6
INFANTS/TODDLERS W/ DISABILITIES		T1				at a set a	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no ionger	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	27	101	400	224	147	899
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	2	0	2

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	Fiscal data are not collected for BESE/Sp	ecial Schools.

AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)

\$55,705 \$57,797

ITEM 16 - EDUCATION	LEVELS	OF PUB	LIC SC	HOOL	STAI	F							TOTAL	OF
В	LESS T						SPECIALIST IN EDUCATION		PH.D. OR ED.D.					
	#	# %	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE		0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0) 3	100.0
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL PRINCIPALS		0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0) 3	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0.0	0	0.0	0	0.0		0.0		0.0	1	100.0		100.0
WITHOUT CERTIFICATE		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL ASSISTANT PRINCIPA	LS	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0) 1	100.0
FULL-TIME CLASSROOM TEA	CHERS													
WITH CERTIFICATE		8 3.7	73	36.2	55	27.3	61	30.3	4	2.0	1	0.5	202	100.0
WITHOUT CERTIFICATE		0.0	4	7.5	19	35.7	3	5.6	0	0.0	27	51.1	53	100.0
TOTAL FT CLASSROOM TEAC	CHERS	8 2.9	77	30.2	74	29.1	64	25.1	4	1.6	28	11.1	255	100.0

NONPUBLIC SCHOOLS

ITEM 1	- NONP	JBLIC	STUDEN	TREC	SISTRATIO	N BY ETHN	CITY A	ND GENI	DER		
		AMER	ICAN IND	IAN	ASIAN	BLACK	HIS	PANIC	WHITE	P	K-12 TOTAL
FEMALE			0		0	0		0	0		0
MALE			0		0	0		0	0		0
TOTAL			0		0	0		0	0		0
ITEM 2	- NONPI	JBLIC	STUDEN	TREC	SISTRATIC	N BY GRAD	E				
PK	K		1	2	3	4	5	6	7	8	PK-8 TOTAL
0	0		0	0	0	0	0	0	0	0	0
9	10	11	12	9-1	2 TOTAL	SP. ED. AG	ES 3-5	SP. ED	. AGES 6-21		PK-12 TOTAL
0	0	0	0		0	0			0		0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES									
	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL			
FEMALE	0	0	0	0	0	0			
MALE	0	0	0	0	0	0			
TOTAL	0	0	0	0	0	0			

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL

Type 2 Charter Schools 2007-2008

Includes Type 2 Charter schools in operation during the 2007-2008 school year. For a list of the Type 2 Charter schools, see page iii.

	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	Ε	PK-12 T	OTAL
EMALE		14		32		8	303		108	858	3		1,815
MALE		14		21		7	793		100	904	1		1,832
TOTAL		28		53		1,5	596		208	1,762	2		3,647
TEM 2 -	ELEMENT	ARY/SE	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 6	5	7	8		
33	443	435	412	4	10	399	33	33 36	69	306	218		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	ΓAL	ı	PK-12 TC	TAL
68	84	86	51			3,358			289			3,647	7
	PUBLIC SOME									F SESS	ION, A	/ERAGE	E
						PK-8			9-12	2		TO	ΓAL
MEMBERS	SHIP AT END O	F SESSI	NC			3,158	3.0		2	39.0		3,	397.0
	DAILY MEMBE					3,347				86.7		-	634.4
	DAILY ATTENI					3,178			2	71.1		3,	449.8
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	TES						
	AM	ERICAN	INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	WI	HITE	TC	TAL
			1		1		4		0		17		23
MALE			0		0		4		0		19		23
MALE FOTAL			0 1		0 1								
MALE FOTAL	· NUMBER /		0 1 (PE OF	PUBLIC	0 1	oLS	4		0		19 36 Site	es not repo	23 46 rting
MALE FOTAL TEM 5 -	TARY	MIDI JR. I	0 1 /PE OF DLE/ HIGH		SCHOO		4 8	BINATION	0		19 36 Site	ctober stud enrollmen	23 46 rting
MALE FOTAL TEM 5 -	-	MIDI JR. I	0 1 'PE OF DLE/		o 1 SCHOO		4 8		0	;	19 36 Site	ctober stud	23 46 rting
ELEMEN	TARY 6 PUBLIC FU	MIDI JR. I	0 1 PE OF DLE/ HIGH	SE FF SCHO	O 1 SCHOO		4 8 COM	BINATION 2 BRARIANS/O INSTRUCTIO	O O O OUNSELO DNAL SPT/	TOTAL 8 PRS/	19 36 Site O	ctober stud enrollmen 0 FUL	23 46 rting
MALE FOTAL TEM 5 -	TARY 6 PUBLIC FU	MIDI JR. I	0 1 PE OF DLE/ HIGH	SE FF	O 1 SCHOO	CLASSI	4 8 COM	BINATION 2 BRARIANS/0	O O O OUNSELO DNAL SPT/	TOTAL 8 PRS/	19 36 Site	ctober stud enrollmen 0 FUL	23 46 rting ent t
TEM 5 -	TARY 6 PUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINISTI NO.	0 1 (PE OF DLE/ HIGH 0 ME STA ICT RATORS	FF SCHC ADMINIST	O TOOL RATORS	CLASSI TEACI	COM LI ROOM	BINATION 2 BRARIANS/O INSTRUCTION SPECIA	OOUNSELO	TOTAL 8 PRS/ SUPPOR	36 Sittle O	ottober stud enrollmen 0 FUL S	23 46 rting ent t
TEM 5 -	TARY 6 PUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINISTI NO.	0 1 /PE OF OLE/ HIGH 0 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	O SCHOOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/O INSTRUCTION SPECIA	COUNSELO DNAL SPT/ LLISTS	TOTAL 8 PRS/ SUPPOR	19 36 Sitt O	errollmen 0 FUL S NO.	23 46 rting ent t L-TIM TAFF
MALE FOTAL TEM 5 -	FUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	0 1 /PE OF OLE/ HIGH O ME STA IICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 0 DOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2	OUNSELO DNAL SPT/ LLISTS % 100.0	TOTAL 8 ORS/ SUPPOR NO. 0	19 36 Sitt O	FUL S NO.	23 46 rting ent t
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. I	0 1 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0 0	SCHOO CONDAR 0 OOL RATORS % 0.0 0.0	CLASSI TEACI NO. 0	COM LITEROOM HERS % 0.0 33.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1	COUNSELO DNAL SPT/ LLISTS 100.0 33.3	TOTAL 8 PRS/ SUPPOR NO. 0 1	Sitt O O 33.3	FUL S NO. 2	23 46 Triing eent t t 100.
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H. O.	O 1 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 7	0 1 SCHOO 0 CONDAR 0 0 CONDAR 0 0 0 0.0 0.0 0.0 0.0 0.0 2.7	CLASSI TEACI NO. 0 1 35 13 146	4 8 COM LI ROOM HERS % 0.0 33.3 29.9 46.4 56.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 36 11 66	COUNSELO DNAL SPT/ LISTS % 100.0 33.3 30.8 39.3 25.7	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 4 35	Sitto O O O O O O O O O O O O O O O O O O	FUL S NO. 2 3 117 28 257	23 46 LL-TIM TAFF 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H. O.	O 1 (PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1	OCONDAR OCONDA	CLASSI TEACI NO. 0 1 35 13	4 8 COM LI ROOM HERS % 0.0 33.3 29.9 46.4	BINATION 2 BRARIANS/O INSTRUCTION SPECIA NO. 2 1 36 11	COUNSELO DNAL SPT/ LISTS % 100.0 33.3 30.8 39.3	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 45	336 Sittle O RT STAFF % 0.0 33.3 38.5 14.3	FUL S NO. 2 3 117 28	23 46 LL-TIM TAFF 100. 100. 100. 100.
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H. O.	O 1 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 7	0 1 SCHOO 0 CONDAR 0 0 CONDAR 0 0 0 0.0 0.0 0.0 0.0 0.0 2.7	CLASSI TEACI NO. 0 1 35 13 146	4 8 COM LI ROOM HERS % 0.0 33.3 29.9 46.4 56.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 36 11 66	COUNSELO DNAL SPT/ LISTS % 100.0 33.3 30.8 39.3 25.7	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 4 35	Sitto O O O O O O O O O O O O O O O O O O	FUL S NO. 2 3 117 28 257	23 46 Triting eent t 100.
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDIO JR. II	0 1 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.2 0.7	FF SCHO ADMINIST NO. 0 0 1 0 7 8	0 1 SCHOO 0 CONDAR 0 0 CONDAR 0 0 0.0 0.0 0.0 0.9 0.0 2.7 1.9	CLASSI TEACI NO. 0 1 35 13 146 195	LIROOM HERS % 0.0 33.3 29.9 46.4 56.8 47.9	BINATION 2 BRARIANS/O INSTRUCTION SPECIA NO. 2 1 36 11 66 116	COUNSELO DNAL SPT/ LISTS % 100.0 33.3 30.8 39.3 25.7 28.5	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 4 35 85	336 Sitt O O STAFF % 0.0 33.3 38.5 14.3 13.6 20.9	FUL S NO. 2 3 117 28 257	23 46 Triing eent t 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIO JR. H. O.	0 1 /PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.2 0.7	FF SCHC ADMINIST NO. 0 0 1 0 7 8 0	0 1 SCHOO 0 CONDAR 0 0 CONDAR 0 0 0.0 0.0 0.0 0.0 0.0 2.7 1.9 0.0	CLASSI TEACI NO. 0 1 35 13 146 195	LIROOM HERS % 0.0 33.3 29.9 46.4 56.8 47.9 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 36 11 66 116 0	COUNSELO DNAL SPT/ LLISTS % 100.0 33.3 30.8 39.3 25.7 28.5	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 4 35 85	Sitto O Sitto O O O O O O O O O O O O O O O O O O	FUL S NO. 2 3 117 28 257 407	23 46
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIO JR. I	0 1 /PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.2 0.7	FF SCHC ADMINIST NO. 0 0 1 0 7 8 0 0 0	0 1 SCHOO 0 CONDAR 0 0 CONDAR 0 0 0.0 0.0 0.0 0.0 0.0 2.7 1.9 0.0	CLASSI TEACI NO. 0 1 35 13 146 195 2 0	4 8 COM LI ROOM HERS % 0.0 33.3 29.9 46.4 56.8 47.9 100.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 36 11 66 116 0 0	COUNSELO DNAL SPT/ LISTS % 100.0 33.3 30.8 39.3 25.7 28.5 0.0 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 4 35 85 0 0	Sitto O Sitto O O O O O O O O O O O O O O O O O O	FUL S NO. 2 3 117 28 257 407 2 0	23 46
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDITAL OF THE PROPERTY OF THE	0 1 /PE OF OLE/ HIGH 0 WE STA 0.0 0.0 0.0 0.0 0.0 1.2 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1 0 7 8 0 0 1	0 1 SCHOO 0 CONDAR 0 0 CONDAR 0 0 0 0.0 0.0 0.0 0.0 2.7 1.9 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 0 1 35 13 146 195 2 0 2	4 8 COM HERS % 0.0 33.3 29.9 46.4 56.8 47.9 100.0 0.0 6.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 36 11 66 116 0 0 6	COUNSELO DNAL SPT/ LISTS % 100.0 33.3 30.8 39.3 25.7 28.5 0.0 0.0 18.2	TOTAL 8 PRS/ SUPPOR NO. 0 1 45 4 35 85 0 0 23	Sitto O Sitto O O O O O O O O O O O O O O O O O O	Cotober studen of the cotober student of the cotober stu	23 46

ITEM 7 - EXPERIENCE OF				•	• • •	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	31	73	26	31	11	19	222
PRINCIPALS	0	0	0	0	1	0	0	1
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	31	31	73	26	32	11	19	223

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,666,055	6.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	29,161,952	74.93
	RESTRICTED GRANTS-IN-AID	406,652	1.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	49,257	0.13
	TOTAL STATE SOURCES	29,617,861	76.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,850,200	7.32
	RESTRICTED GRANTS-IN-AID	3,777,447	9.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	5,199	0.01
	TOTAL FEDERAL SOURCES	6,632,846	17.04
TOTAL REVENUE		38,916,762	100.00
OTHER SOURCES OF FU	JNDS	2,772,147	
TOTAL REVENUES AND	OTHER SOURCES	41,688,909	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,855,906	42.60	16,579,705	49.17
SPECIAL EDUCATION PROGRAMS	2,300,974	5.82	2,292,409	6.80
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	472,619	1.19	447,268	1.33
SPECIAL PROGRAMS	372,271	0.94	372,271	1.10
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,001,770	50.56	19,691,653	58.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	777,449	1.97	775,359	2.30
INSTRUCTIONAL STAFF SERVICES	871,438	2.20	846,539	2.51
SCHOOL ADMINISTRATION	2,902,435	7.34	2,786,389	8.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,551,322	11.50	4,408,287	13.07
GENERAL ADMINISTRATION	704,663	1.78	703,878	2.09
BUSINESS SERVICES	2,295,312	5.80	2,285,413	6.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,469,270	8.77	3,446,131	10.22
STUDENT TRANSPORTATION SERVICES	649,423	1.64	624,523	1.85
CENTRAL SERVICES	464,103	1.17	324,277	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,582,771	19.17	7,384,222	21.90
TOTAL SUPPORT SERVICES	12,134,093	30.67	11,792,509	34.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,220,415	5.61	2,125,152	6.30
ENTERPRISE OPERATIONS	9,791	0.02	9,791	0.03
COMMUNITY SERVICE OPERATIONS	99,544	0.25	99,544	0.30
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,329,750	5.89	2,234,487	6.63
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,937,392	9.95	0	0.00
DEBT SERVICE	1,160,375	2.93	0	0.00
TOTAL EXPENDITURES	39,563,380	100.00	33,718,649	100.00
FUND TRANSFER	382,572			
TOTAL ALL EXPENDITURES AND OTHER USES	39,945,952			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	24,501,588	2,913,606	770,750	26,644,444
VESTED COMPENSATED ABSENCES	3 168,445	11,039	0	179,484
FIXED ASSETS	32,528,501	1,614,841	616,569	33,526,773

ITEM 11 - SCHOOL SYSTEM TAXATION

PARI	SHWIDE		DISTRI	ICT/WARD		TOTAL
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EVOTOS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	532,593	24,267	604,664	581,428	0	0	1,742,952
RESIDUAL EQUITY TRANSFER IN	-144,749	0	0	144,749	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	427,593	-61,406	3,028	-331,072	0	0	38,143
BALANCES AT BEGINNING OF YEAR	14,932,631	-529,165	752,262	296,158	0	0	15,451,886
BALANCES AT END OF YEAR	15,748,068	-566,304	1,359,954	691,263	0	0	17,232,981

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	6	8	0	0	15
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	6	86	8	0	0	100
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	10	10	0	0	20
SPECIFIC LEARNING DISABILITIES	0	0	26	43	0	0	69
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	6	2	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	15	0	0	0	15
INFANTS/TODDLERS W/ DISABILITIES		T1			#	to a state	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	ıı-viii tor turtner ex	pianation.	
TOTAL (excluding Gifted/Talented)	0	7	153	76	0	0	236
GIFTED	0	0	16	13	0	0	29
TALENTED	0	0	4	2	0	0	6

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

WITH CERTIFICATE

WITHOUT CERTIFICATE

TOTAL FT CLASSROOM TEACHERS

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITU	IRE PER STUI	DENT	AND A	VERA	GE T	EACH	IER SA	LAR	Y					
									20	06-200	7		2007-2	800
CURRENT EXPENDITURE P	ER STUDENT									\$ 8,326			\$ 9,2	:46
AVERAGE SALARY OF ALL	CLASSROOM TEA	CHERS	6 (excludir	ng ROT	C and R	ehires)			:	\$38,941			\$42,1	31
ITEM 16 - EDUCATIO	N LEVELS OF	PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS THAN BACHELOR'S DE	-	BACHEI DEGI		MASTI DEGI		MAST! DEGRE		SPECIAL EDUCA		PH.D. ED.		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASSISTANT PRINCIPALS		0.0	•	0.0	•	0.0		0.0		0.0				0.0
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0				0.0	0	0.0		
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	PALS 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TE	ACHERS						_		_					

NONPUBLIC SCHOOLS

24.7

24.9

24.7

44

55

8

8 3.6

4.5

0.0

0.6

0.0

0.4

1

178 100.0

222 100.0

44 100.0

0.6

0.0

1 0.4

124 69.7

157

75.1

70.8

0

0

0.0

0.0

0.0

	4	AMERICA	AN INDI	AN	ASIAN	BLACK	HIS	SPANIC	WHITE	- 1	PK-12 TOTAL
FEMALE			0		0	0		0	0		0
MALE			0		0	0		0	0		0
TOTAL			0		0	0		0	0		0
TEM 2 - I	NONPUE	BLIC ST	UDEN	T REGI	STRATIC	ON BY GRA	DE				
PK	K	1		2	3	4	5	6	7	8	PK-8 TOTA
0	0	0		0	0	0	0	0	0	0	0
9	10	11	12	9-12	TOTAL	SP. ED.	AGES 3-5	SP. ED.	AGES 6-21		PK-12 TOTAL
	AND AVI	ERAGE	DAILY	ATTEN	NDANCE	(ADA) 2	002-2003 was		Y MEMBEF ese data were co		(ADM), om the nonpublic school
TEM 3 - I	NONPUE AND AVI	BLIC ME ERAGE R OF NO	MBER DAILY ONPUE	ATTEN	AT END ON THE STATE OF THE STAT	(ADA) ² OOL GRAD	N, AVER	s the last year th	Y MEMBER	llected fro	(ADM), om the nonpublic school
TEM 3 - I	NONPUE AND AVI	BLIC ME	MBER DAILY ONPUE	ATTEN	AT END C	(ADA) 2	N, AVER		Y MEMBER	llected fro	(ADM),
ITEM 3 - I	NONPUE AND AVI	BLIC ME ERAGE R OF NO	MBER DAILY DNPUE DIAN	ATTEN	AT END (NDANCE GH SCH	(ADA) ² OOL GRAD BLACH	N, AVER	the last year th	Y MEMBER	llected fro	(ADM), om the nonpublic school
ITEM 3 - I	NONPUE AND AVI	BLIC ME ERAGE R OF NO	MBER DAILY DNPUE DIAN	ATTEN	AT END (NDANCE GH SCHO ASIAN	OOL GRAD	N, AVER. 002-2003 was	HISPANIC	Y MEMBER	TE	(ADM), om the nonpublic school TOTAL
TTEM 3 - I TTEM 4 - I FEMALE MALE TOTAL	NONPUE AND AVI NUMBEI AMER	BLIC ME ERAGE R OF NO	EMBER DAILY DNPUE DIAN 0 0	ATTEN	AT END C NDANCE GH SCHO ASIAN	OOL GRAD	N, AVER. 002-2003 was	HISPANIC 0 0	Y MEMBER	E 0	(ADM), om the nonpublic school TOTAL 0 0
TTEM 3 - I TTEM 4 - I FEMALE MALE TOTAL	NONPUE AND AVI NUMBEI AMER	BLIC ME ERAGE R OF NO RICAN INI	EMBER DAILY DNPUE DIAN 0 0	ATTEN	AT END C NDANCE GH SCHO ASIAN 0 0 0	(ADA) 2 OOL GRAD BLACH	N, AVER. 002-2003 was	HISPANIC 0 0	Y MEMBER	E 0 0	(ADM), om the nonpublic school TOTAL 0 0
ITEM 3 - I	NONPUE AND AVI	BLIC ME ERAGE R OF NO	MBER DAILY DNPUE DIAN	ATTEN	AT END (NDANCE GH SCHO ASIAN	OOL GRAD	N, AVER	HISPANIC	Y MEMBER	TE	(ADM), om the nonpubl TOTAI

University Laboratory Schools 2007-2008

Includes independently operated university laboratory schools (Louisiana State University Laboratory School) and Southern University Laboratory School).

						,		ICITY AND					
	AMERICAN	INDIAN	ı	ASIAN	I	BLA	СК	HISPA	NIC	WHITE	=	PK-12 T	OTAL
EMALE		0		16		2	241		11	612	2		880
MALE		0		10		2	281		7	583	3		881
TOTAL		0		26		5	522		18	1,195	i		1,761
TEM 2	- ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 (5	7	8		
6	128	129	126	1	25	123	12	24 13	32	144	163		
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL		PK-12 TC	TAL
140	137	139	145			1,200			561			1,76	1
	- PUBLIC SO MEMBERSH									F SESSI	ON, A	VERAGI	Ē
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	FSESSIC	ON			1,183	3.0		50	02.0		1,	685.0
	DAILY MEMBE					1,187				49.7		•	737.5
AVERAGE	DAILY ATTEND	DANCE				1,158	3.5		50	30.0		1,	688.5
TEM 4	- NUMBER	OF PUI	BLIC HI	GH SCH	OOL GF	RADUA [*]	TES						
	AMERICAN INDIAN ASIAN		SIAN	BL	ACK	HISF	HISPANIC WHITE			TC	TAL		
EMALE			0		1		24	0			48		73
MALE			0		2	30			0 0		38 86		70
TOTAL			0		3		54		U	•	56		143
TEM 5	- NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS					Sit	es not reno	rtina
ITEM 5 -	-	ND TY MIDE JR. H	DLE/		SCHOO		СОМ	BINATION		TOTAL		es not repo October stud enrollmen	ent
ELEMEN	-	MIDE	DLE/ HIGH				СОМ	BINATION 2		TOTAL 2		ctober stud	ent
ELEMEN	ITARY	MIDE JR. H	DLE/ HIGH	SE	CONDAF	RY	LI		OUNSELO	2		october stud enrollmen 0	ent t
ELEMEN	ITARY 0 - PUBLIC FU	MIDE JR. H	DLE/ HIGH) ME STA	SE FF SCHO	0 OOL	CLASS	LI ROOM	2 BRARIANS/C	ONAL SPT/	2 RS/		october stud enrollmen 0 FUL	ent t
ELEMEN	ITARY 0 - PUBLIC FU	MIDE JR. H (JLL-TIN DISTR DMINISTR	DLE/ HIGH D ME STA ICT RATORS	SE FF SCHC ADMINIST	OOL RATORS	CLASS TEAC	LI ROOM HERS	2 BRARIANS/O INSTRUCTION SPECIA	ONAL SPT/ ALISTS	2 RS/ SUPPOR	RT STAFF	october stud enrollmen 0 FUL	ent t
TEM 6	ITARY 0 - PUBLIC FU	MIDE JR. H	DLE/ HIGH) ME STA	SE FF SCHO	0 OOL	CLASS	LI ROOM HERS %	2 BRARIANS/C	ONAL SPT/	2 RS/		october stud enrollmen 0 FUL	L-TIM
TEM 6	O PUBLIC FU	MIDE JR. H (JLL-TIM DISTR DMINISTE NO.	OLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST NO.	OOL RATORS	CLASS TEAC NO.	LI ROOM HERS %	2 BRARIANS/C INSTRUCTION SPECIA NO.	ONAL SPT/ ALISTS %	2 RS/ SUPPOR	RT STAFF	enrollmen 0 FUL S NO.	L-TIM
TEM 6	O PUBLIC FU AGE AM. INDIAN	MIDE JR. H JLL-TIN DISTR DMINISTE NO.	ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	OOL RATORS % 0.0	CLASS TEAC NO.	LI ROOM HERS % 100.0	BRARIANS/O INSTRUCTION SPECIAL NO.	ONAL SPT/ ALISTS % 0.0	2 RS/ SUPPOR NO. 0	0.0 0.0	FUL F S NO.	L-TIN
TEM 6	O PUBLIC FU AM. INDIAN ASIAN	MIDE JR. H O JLL-TIN DISTR DMINISTI NO. 0	ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0	OOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	LI ROOM HERS % 100.0 0.0	BRARIANS/C INSTRUCTI SPECIA NO. 0	ONAL SPT/ ALISTS % 0.0 0.0	2 RS/ SUPPOR NO. 0 0	0.0 0.0	FUL: S NO. 1	L-TIN TAFF
TEM 6	O PUBLIC FU AM. INDIAN ASIAN BLACK	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3	0 DOL RATORS % 0.0 0.0 7.5	CLASS TEAC NO. 1 0 21	LI ROOM HERS % 100.0 0.0 52.5	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	ONAL SPT/ ALISTS % 0.0 0.0 0.0	2 RS/ SUPPOR NO. 0 0 16	0.0 0.0 40.0	FUL: S NO. 1 0 40	L-TIN TAFF 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. H	ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	0 OOL RATORS % 0.0 0.0 7.5 0.0	CLASS TEAC NO. 1 0 21 4	LI ROOM HERS % 100.0 0.0 52.5 100.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 0 0	ONAL SPT/ ALISTS % 0.0 0.0 0.0 0.0	2 RS/ SUPPOR NO. 0 0 16 0	0.0 0.0 40.0 0.0	FUL S NO. 1 0 40	L-TIM TAFF 100 (100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDE JR. F. C.	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 2	0 OOL RATORS % 0.0 0.0 7.5 0.0 1.9	CLASS TEAC NO. 1 0 21 4 65	LI ROOM HERS % 100.0 0.0 52.5 100.0 62.5	BRARIANS/CINSTRUCTION SPECIAL NO. 0 0 0 0 0 0 0 24	ONAL SPT/ ALISTS % 0.0 0.0 0.0 0.0 23.1	2 RS/ SUPPOR NO. 0 0 16 0 13	0.0 0.0 40.0 0.0 12.5	FUL S NO. 1 0 40 4 104	LL-TIN TAFF 1000 0 1000 1000
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. H	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 2 5	0 DOL RATORS % 0.0 0.0 7.5 0.0 1.9 3.4	CLASS TEAC NO. 1 0 21 4 65 91	LI ROOM HERS % 100.0 0.0 52.5 100.0 62.5 61.1	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 0 24 24	ONAL SPT/ ALISTS % 0.0 0.0 0.0 0.0 23.1 16.1	2 RS/ SUPPOR NO. 0 0 16 0 13 29	0.0 0.0 40.0 0.0 12.5 19.5	FUL: S NO. 1 0 40 4 104 149	100 100 100 100
TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0 2 5	0 DOL RATORS % 0.0 0.0 7.5 0.0 1.9 3.4 0.0	CLASS TEAC NO. 1 0 21 4 65 91	LI ROOM HERS % 100.0 0.0 52.5 100.0 62.5 61.1 0.0	2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 0 24 24 0	ONAL SPT/ ALISTS % 0.0 0.0 0.0 0.0 23.1 16.1	2 RS/ SUPPOR NO. 0 0 16 0 13 29 0	0.0 0.0 40.0 0.0 12.5 19.5	FUL S NO. 1 0 40 4 104 149	LL-TIM TAFF 1000 (1000 1000
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDE JR. H	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 2 5 0 0 0	OOL RATORS % 0.0 0.0 7.5 0.0 1.9 3.4 0.0 0.0	CLASS TEAC NO. 1 0 21 4 65 91 0	LI ROOM HERS % 100.0 0.0 52.5 100.0 62.5 61.1 0.0	2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 0 24 24 24 0 0	ONAL SPT/ NLISTS % 0.0 0.0 0.0 0.0 23.1 16.1	2 RS/ SUPPOR NO. 0 0 16 0 13 29 0 0	8T STAFF % 0.0 0.0 40.0 0.0 12.5 19.5 0.0	FUL: S NO. 1 0 40 40 104 149 0	LL-TIN TAFF 1000 (1000 1000 1000 (1000 1000 1000
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDE JR. H	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 2 5 0 0 1	0 DOL RATORS % 0.0 0.0 7.5 0.0 1.9 3.4 0.0 0.0 5.9	CLASS TEAC NO. 1 0 21 4 65 91 0 0 9	LIROOM HERS % 100.0 0.0 52.5 100.0 62.5 61.1 0.0 0.0 52.9	2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 0 24 24 0 0 1	ONAL SPT/ NLISTS % 0.0 0.0 0.0 0.0 23.1 16.1 0.0 0.0 5.9	2 RS/ SUPPOR NO. 0 0 16 0 13 29 0 0 6	0.0 0.0 40.0 0.0 12.5 19.5 0.0 0.0 35.3	FUL: S NO. 1 0 40 4 104 149 0 0 17	1000 (C) (C) (1000 (100) (1000 (1000 (100) (1000 (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (1000 (100) (1000 (100) (1000 (100) (1000 (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (1000 (100) (100) (100) (1000 (100) (100) (100) (1000 (100)
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDE JR. F	DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 2 5 0 0 0 1 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0	0 DOL RATORS % 0.0 0.0 7.5 0.0 1.9 3.4 0.0 0.0 5.9 0.0	CLASS TEAC NO. 1 0 21 4 65 91 0 0 9 1	LIROOM HERS % 100.0 0.0 52.5 100.0 62.5 61.1 0.0 0.0 52.9 100.0	2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 0 24 24 0 0 1 0	ONAL SPT/ NLISTS % 0.0 0.0 0.0 23.1 16.1 0.0 0.0 5.9 0.0	2 RS/ SUPPOR NO. 0 0 16 0 13 29 0 0 6 0	0.0 0.0 40.0 0.0 12.5 19.5 0.0 0.0 35.3 0.0	FUL: S NO. 1 0 40 4 104 149 0 0 17	LL-TIM TAFF 100 0 100

University Laboratory Schools

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS.									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	5	4	29	15	9	15	33	110	
PRINCIPALS	0	0	0	1	0	0	1	2	
ASSISTANT PRINCIPALS	0	0	0	0	1	1	3	5	
TOTAL	5	4	29	16	10	16	37	117	

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,495,893	42.02
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,506,635	55.03
	RESTRICTED GRANTS-IN-AID	304,870	1.97
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	8,811,505	57.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	89,118	0.58
	RESTRICTED GRANTS-IN-AID	61,252	0.40
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	150,370	0.97
TOTAL REVENUE		15,457,768	100.00
OTHER SOURCES OF FU	JNDS	417,036	
TOTAL REVENUES AND	OTHER SOURCES	15,874,804	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRUATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,705,391	49.79	7,533,291	52.71
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,992,717	12.88	1,969,605	13.78
SPECIAL PROGRAMS	76,397	0.49	76,397	0.53
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,774,505	63.16	9,579,293	67.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	694,684	4.49	694,684	4.86
INSTRUCTIONAL STAFF SERVICES	312,675	2.02	312,675	2.19
SCHOOL ADMINISTRATION	2,016,674	13.03	1,947,026	13.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,024,033	19.54	2,954,385	20.67
GENERAL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	117,094	0.76	117,094	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	808,902	5.23	808,902	5.66
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	106,458	0.69	106,458	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,032,454	6.67	1,032,454	7.22
TOTAL SUPPORT SERVICES	4,056,487	26.21	3,986,839	27.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	726,957	4.70	724,543	5.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	726,957	4.70	724,543	5.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	874,905	5.65	0	0.00
DEBT SERVICE	41,845	0.27	0	0.00
TOTAL EXPENDITURES	15,474,699	100.00	14,290,675	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	15,474,699			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

PARI	SHWIDE		DISTRICT/WARD					
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EVOCES (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	0	0	0	1,316,857	-41,845	-874,905	400,107
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	41,845	874,905	916,750
RESIDUAL EQUITY TRANSFER OUT	0	0	0	447,702	0	0	447,702
PRIOR YEAR ADJUSTMENT	0	0	0	1,071	0	0	1,071
BALANCES AT BEGINNING OF YEAR	0	0	0	1,004,821	0	0	1,004,821
BALANCES AT END OF YEAR	0	0	0	1,875,047	0	0	1,875,047

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUP	s			
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL	
MENTAL DISABILITIES	0	0	0	0	0	0	0	
HEARING IMPAIRMENTS	0	0	0	0	0	0	0	
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.		
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0	
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0	
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0	
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0	
DEAF-BLINDNESS	0	0	0	0	0	0	0	
MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
AUTISM	0	0	0	0	0	0	0	
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0	
INFANTS/TODDLERS W/ DISABILITIES		T1			# ···· 6 · 6 · # · · ·	de code		
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.							
TOTAL (excluding Gifted/Talented)	0	0	0	0	0	0	0	
GIFTED	0	0	0	0	0	0	0	
TALENTED	0	0	0	0	0	0	0	

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

AVERAGE NUMBER OF LUNCHES SERVED DAILY

TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY		
	2006-2007	2007-2008
CURRENT EXPENDITURE PER STUDENT	\$ 7,541	\$ 8,115

CURRENT EXPENDITURE I	PER STUDENT									\$ 7,541			\$ 8,	115
AVERAGE SALARY OF ALL	CLASSROOM TE	ACHER	S (excludi	ng ROT	C and Re	ehires)	\$51,546					\$51,9	989	
ITEM 16 - EDUCATIO	N LEVELS O	F PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS THAN B BACHELOR'S DEGREE			BACHELOR'S MASTER'S DEGREE DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN PH.D. OR DEDUCATION ED.D.				R ALL CATEGORIES		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	_		_		_		_		_		_		_	
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0) 2	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0

	BACHELOR'S		DEG		DEG	DEGREE		DEGREE + 30 EDUCATION		ED.D. CATEGOR		RIES		
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0) 2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0) 2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0) 5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL ASSISTANT PRINCIP	PALS 0	0.0	0	0.0	2	40.0	1	20.0	0	0.0	2	40.0) 5	100.0
FULL-TIME CLASSROOM TE	ACHERS													
WITH CERTIFICATE	0	0.0	17	16.2	61	58.1	16	15.2	9	8.6	2	1.9	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TE	ACHERS 0	0.0	17	15.5	66	60.0	16	14.5	9	8.2	2	1.8	110	100.0

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL	
FEMALE	0	0	0	0	0	0	
MALE	0	0	0	0	0	0	
TOTAL	0	0	0	0	0	0	
ITEM 2 - NO	NPUBLIC STUDENT RE	GISTRATIO	N BY GRADE	<u> </u>			
DI	V 1 2	•	4	F 6	7	0 DV 0 TOT	۸.

PK	K	1		2	3	4	5	6	1	8	PK-8 IOTAL
0	0	0		0	0	0	0	0	0	0	0
9	10	11	12	9-12 T	OTAL	SP. ED. A	AGES 3-5	SP. ED.	AGES 6-21		PK-12 TOTAL
0	0	0	0	(0		0		0		0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL

Recovery School District 2007-2008

Includes Type 5 Charter schools in operation during the 2007-2008 school year. For a list of the Type 5 Charter schools, see page iii.

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	IICITY AN	D GENDE	ΞR			
	AMERICAN	N INDIA	١	ASIAN	١	BLA	CK	HISP	ANIC	WHIT	E	PK-12 T	OTAL
AMERICAN INDIAN FEMALE 18				71		9,	989		179	5	8	1	0,315
MALE	16 76 10,936 196 84 34 147 20,925 375 142							1	1,308				
TOTAL		34		147	,	20,	925		375	14	2	2	1,623
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	Y GRADE						
PK	к	1	2		3	4		5	6	7	8		
1,064	1,750	1,734	1,77	1 1,	,587	1,952	1,2	253 1	702	1,787	1,855		
9	10	11	12		PK	(-8 TOT	AL		9-12 TO	TAL		PK-12 TC	OTAL
1,279	1,579	1,207	1,10	3		16,455			5,168			21,62	:3
	PUBLIC S					LY AT	ΓENDA		4)		ION, A		
						PK-8			9-12	2		10	TAL
	HIP AT END C		ON			17,220				0.80			,734.0
	DAILY MEMBI					16,950)17.5		•	,967.5
AVERAGE	DAILY ATTEN	IDANCE				15,520	0.8		3,8	370.8		19,	,391.6
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AN	IERICAI	N INDIAN	l A	SIAN	ВІ	LACK	HIS	PANIC	W	HITE	TC	OTAL
FEMALE		0		6	;	393		4		2		405	
MALE			0		8		313		1		1		323
TOTAL			0		14		706		5		3		728
ITEM 5 -	NUMBER	AND T	PE OF	PUBLIC	SCHOO	DLS					011		
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL		es not repo ctober stud enrollmen	lent
4	14		2		12			2		60		1	
ITEM 6 -	PUBLIC F	ULL-TI		AFF SCHO	201	CLASS	L SROOM	IBRARIANS	COUNSELC			FUL	_L-TIME
	А			ADMINIST		TEAC	HERS		ALISTS		RT STAFF	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN		0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	8	66.7	3	25.0	1	8.3	12	100.0
	BLACK	15	0.9	72	4.2	884	51.1	466	26.9	295	17.0	1,731	100.0
	HISPANIC	0	0.0	0	0.0	10	58.8	2	11.8	5	29.4	17	100.0
	WHITE TOTAL	10 25	2.1	14 86	3.1	337	73.9	52 522	11.3	44 345	9.6 15.5	456	100.0
	IOIAL	25	1.1	86	3.9	1,240	55.9	522	23.5	345	15.5	2,217	100.0
MALE	AM. INDIAN	1 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	7	100.0
	BLACK	4	0.9	32	6.8	283	60.2	85	18.1	66	14.0	470	100.0
	HISPANIC	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
	WHITE	7	2.8	12	4.8	186	74.8	15	6.0	29	11.5	248	100.0
	TOTAL	11	1.5	46	6.3	477	65.3	101	13.8	96	13.1	730	100.0
GRAND TO	OTAL	36	1.2	132	4.5	1,717	58.2	623	21.1	440	14.9	2,947	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	814	365	306	54	52	32	95	1,717
PRINCIPALS	7	1	31	6	2	3	6	56
ASSISTANT PRINCIPALS	12	5	34	2	4	1	2	60
TOTAL	833	371	370	62	58	36	103	1,832

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	133,669,717	25.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	86,173,426	16.57
	RESTRICTED GRANTS-IN-AID	16,450,034	3.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,343,543	0.26
	TOTAL STATE SOURCES	103,967,003	19.99
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	950,583	0.18
	RESTRICTED GRANTS-IN-AID	281,488,563	54.12
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	282,439,146	54.31
TOTAL REVENUE		520,075,866	100.00
OTHER SOURCES OF FI	UNDS	76,359,764	
TOTAL REVENUES AND	OTHER SOURCES	596,435,630	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	126,190,775	24.85	118,604,948	34.61
SPECIAL EDUCATION PROGRAMS	36,012,146	7.09	35,824,061	10.45
VOCATIONAL EDUCATION PROGRAMS	2,357,331	0.46	2,332,258	0.68
OTHER INSTRUCTIONAL PROGRAMS	6,025,606	1.19	5,781,782	1.69
SPECIAL PROGRAMS	8,301,739	1.63	7,251,528	2.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	178,887,597	35.23	169,794,577	49.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,847,591	1.94	9,843,097	2.87
INSTRUCTIONAL STAFF SERVICES	19,725,903	3.88	17,430,865	5.09
SCHOOL ADMINISTRATION	15,942,638	3.14	15,221,018	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	45,516,132	8.96	42,494,980	12.40
GENERAL ADMINISTRATION	11,476,526	2.26	11,467,770	3.35
BUSINESS SERVICES	6,821,994	1.34	6,161,587	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	71,883,881	14.15	71,705,544	20.93
STUDENT TRANSPORTATION SERVICES	20,808,975	4.10	20,808,975	6.07
CENTRAL SERVICES	24,419,938	4.81	10,941,079	3.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	135,411,314	26.66	121,084,955	35.34
TOTAL SUPPORT SERVICES	180,927,446	35.63	163,579,935	47.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,436,947	1.66	8,368,536	2.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,438,875	0.48	930,736	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,875,822	2.14	9,299,272	2.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	137,123,399	27.00	0	0.00
DEBT SERVICE	26,209	0.01	0	0.00
TOTAL EXPENDITURES	507,840,473	100.00	342,673,784	100.00
FUND TRANSFER	75,028,054			
TOTAL ALL EXPENDITURES AND OTHER USES	582,868,527			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	3,178	0	3,178
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	1,442,913	1,291,569	0	2,734,482

ITEM 11 - SCHOOL SYSTEM TAXATION

PAR	ISHWIDE		DISTRI	CT/WARD		TOTAL
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	11,731,132	605,127	466,491	1,138,868	0	0	13,941,618
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,277,773	-6,595	-640,981	12,343	0	0	-1,913,006
BALANCES AT BEGINNING OF YEAR	18,114,969	687,971	1,992,702	554,864	0	0	21,350,506
BALANCES AT END OF YEAR	28,568,328	1,286,503	1,818,212	1,706,075	0	0	33,379,118

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			Þ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	5	71	136	34	1	247
HEARING IMPAIRMENTS	0	0	7	6	1	0	14
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	itegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	33	192	81	2	0	308
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	27	144	16	0	187
ORTHOPEDIC IMPAIRMENTS	0	4	14	12	6	1	37
OTHER HEALTH IMPAIRMENTS	0	3	65	92	8	0	168
SPECIFIC LEARNING DISABILITIES	0	0	81	284	65	0	430
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	7	7	3	1	20
AUTISM	0	8	23	17	4	0	52
TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
DEVELOPMENTAL DELAY	0	4	5	0	0	0	9
INFANTS/TODDLERS W/ DISABILITIES		T1				. de de	
NONCATEGORICAL PRESCHOOL		i nese categ	ories are no iongei	reported. See page	ı II-VIII TOR TURTNER EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	59	495	784	139	3	1,480
GIFTED	0	3	48	78	3	0	132
TALENTED	0	0	33	52	7	0	92

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 45 EVENINITUDE DED 0						ANDL	JUAL SUF	PORT	JF FOOD	SERVICE				
ITEM 15 - EXPENDITURE PER S	TUDE	NT.	AND A	VERA	GE T	EACH	IER SA	LAR	Y					
									20	06-2007	7		2007-2	800
CURRENT EXPENDITURE PER STUDENT										\$13,591			\$15,8	48
AVERAGE SALARY OF ALL CLASSROOM	TEACH	ERS	(excludir	ng ROT	C and R	ehires)				\$41,005			\$43,6	58
ITEM 16 - EDUCATION LEVELS	OF P	UBL	IC SCI	HOOL	STAI	F							TOTAL	OF
LESS T BACHELOR		REE	BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	•	ALL CATEGO	RIES
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0 (0.0	0	0.0	21	46.6	15	33.0	7	15.9	2	4.5	44	100.0
WITHOUT CERTIFICATE		0.0	4	34.8	7	56.5		8.7	0	0.0	0	0.0	12	100.0
TOTAL PRINCIPALS	0 (0.0	4	7.2	27	48.6	16	27.9	7	12.6	2	3.6	56	100.0
ASSISTANT PRINCIPALS							_							
WITH CERTIFICATE		2.0).0	9 7	18.2 70.0	29 3	57.6 30.0	-	18.2 0.0	0	0.0	2 0	4.0 0.0	50 10	100.0
WITHOUT CERTIFICATE		1.7	16	26.9	32	52.9	9	15.1	0	0.0	2		60	100.0
TOTAL ASSISTANT PRINCIPALS	1 ′	1.7	10	26.9	32	52.9	9	15.1	U	0.0	2	3.4	60	100.0
FULL-TIME CLASSROOM TEACHERS	4 ().1	070	70.5	260	22.4	58	4.8	0	0.0	2		1 200	100.0
WITH CERTIFICATE			870	72.5	269				-	0.0	3	0.3	1,200 517	100.0
WITHOUT CERTIFICATE		0.0	448	86.6	53	10.3		1.5		0.4	6	1.2		
TOTAL FT CLASSROOM TEACHERS	1 ().1	1,318	76.8	322	18.7	66	3.8	2	0.1	9	0.5	1,/1/	100.0

NONPUBLIC SCHOOLS

		AMERICAN IND	IAN	ASIAN	BLACK	HISP	PANIC	WHITE		PK-12 TOTAL
EMALE		0		0	0		0	0		0
MALE		0		0	0		0	0		0
ΓΟΤΑL		0		0	0		0	0		0
TEM 2 - N	IONPU	BLIC STUDEN	IT REG	SISTRATIO	ON BY GRADE					
PK	K	1	2	3	4	5	6	7	8	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0
9	10	11 12	9-12	2 TOTAL	SP. ED. AGES	3-5	SP. ED.	AGES 6-21		PK-12 TOTAL
0	0	0 0		0	0			0		0
A	ND AVI	ERAGE DAIL	ATTE	NDANCE	. ,	003 was th				
A	ND AVI	R OF NONPU	ATTE	IIGH SCH	(ADA) 2002-20	003 was th	he last year th	ese data were col	lected fro	om the nonpublic school
TEM 4 - N	ND AVI	ERAGE DAIL	ATTE	NDANCE	(ADA) 2002-20	003 was th		ese data were col	lected fro	•
AITEM 4 - N	ND AVI	ERAGE DAIL' R OF NONPU	ATTE	IIGH SCH	(ADA) 2002-20 OOL GRADUAT	003 was th	he last year the	ese data were col	lected fro	om the nonpublic schoo
A	ND AVI	R OF NONPURICAN INDIAN	ATTE	IIGH SCH ASIAN	OOL GRADUAT BLACK 0	003 was th	he last year the	ese data were col	E	TOTAL
TEM 4 - N FEMALE MALE FOTAL	ND AVI	R OF NONPURICAN INDIAN	BLIC H	IIGH SCH ASIAN 0 0	(ADA) 2002-20 OOL GRADUAT BLACK 0 0 0	003 was th	ISPANIC 0 0	ese data were col	E 0	TOTAL 0 0
TEM 4 - N FEMALE MALE FOTAL TEM 5 - N	NUMBEI	R OF NONPU RICAN INDIAN 0 0 0	OF NO	IIGH SCH ASIAN 0 0 0	(ADA) 2002-20 OOL GRADUAT BLACK 0 0 0	ΓES HI	ISPANIC 0 0	ese data were col	E 0 0	TOTAL 0 0
TEM 4 - N FEMALE MALE FOTAL TEM 5 - N	NUMBEI	R OF NONPURICAN INDIAN 0 0 0 R AND TYPE	OF NO	IIGH SCH ASIAN 0 0 0	OOL GRADUAT BLACK 0 0 SCHOOLS	ΓES HI	ISPANIC 0 0	ese data were col	E 0 0	TOTAL 0 0
TEM 4 - N FEMALE MALE TOTAL ITEM 5 - N ELEMENTA	NUMBE AMER	R OF NONPURICAN INDIAN 0 0 0 R AND TYPE	OF NO	IIGH SCH ASIAN 0 0 0 NPUBLIC	OOL GRADUAT BLACK 0 0 SCHOOLS SECONDARY	ΓES HI	ISPANIC 0 0	WHIT	E 0 0	TOTAL 0 0 TOTAL

Section III Quick Reference Tables

QUICK REFERENCE TABLE A October 1, 2007 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,631	2,804	7,009	2,426	9,435	21
Allen Parish	3,081	1,168	3,191	1,058	4,249	36
Ascension Parish Assumption Parish	11,943 2,306	6,692 1,834	13,637 3,002	4,998 1,138	18,635 4,140	13 41
Avoyelles Parish	3,162	2,949	3,002 4,447	1,664	6,111	29
Beauregard Parish	4,880	1,191	4,347	1,724	6,071	31
Bienville Parish	926	1,382	1,677	631	2,308	56
Bossier Parish	12,347	7,239	14,375	5,211	19,586	9
Caddo Parish	14,256	28,609	31,466	11,399	42,865	3
Calcasieu Parish	19,938	12,584	23,962	8,560	32,522	5
Caldwell Parish	1,397	356	1,270	483	1,753	63
Cameron Parish	1,413	119	1,077	455	1,532	65
Catahoula Parish	974	733	1,258	449	1,707	64
Claiborne Parish	761	1,731	1,781	711	2,492	54
Concordia Parish	1,921	2,124	3,106	939	4,045	43
DeSoto Parish	2,174	2,667	3,563	1,278	4,841	34
East Baton Rouge Parish	5,407	40,372	34,699	11,080	45,779	1
East Carroll Parish	50 540	1,372	1,060	362	1,422	67
East Feliciana Parish	540	1,761	1,717	584	2,301	57
Evangeline Parish Franklin Parish	3,502 1,635	2,573 1,777	4,563 2,618	1,512 794	6,075 3,412	30 46
Grant Parish	2,901	508	2,618	794 946	3,412	46 47
Iberia Parish	6,956	6,943	10,371	3,528	13,899	16
Iberville Parish	1,005	3,171	3,190	986	4,176	39
Jackson Parish	1,399	867	1,688	578	2,266	60
Jefferson Parish	14,100	29,386	32,546	10,940	43,486	2
Jefferson Davis Parish	4,351	1,518	4,245	1,624	5,869	32
Lafayette Parish	15,594	14,168	21,710	8,052	29,762	6
Lafourche Parish	10,320	4,373	10,391	4,302	14,693	15
LaSalle Parish	2,325	334	1,925	734	2,659	53
Lincoln Parish	3,122	3,450	4,796	1,776	6,572	27
Livingston Parish	21,227	2,036	17,132	6,131	23,263	8
Madison Parish Morehouse Parish	152 1,669	2,024 3,147	1,734 3,707	442 1,109	2,176 4,816	61 35
Natchitoches Parish	2,732	3,147 4,147	5,243	1,636	6,879	26
Orleans Parish	1,452	8,149	4,980	4,621	9,601	18
Ouachita Parish	12,681	6,369	13,864	5,186	19,050	11
Plaquemines Parish	2,137	1,468	2,468	1,137	3,605	45
Pointe Coupee Parish	1,045	2,110	2,443	712	3,155	49
Rapides Parish	12,314	11,128	17,415	6,027	23,442	7
Red River Parish	493	1,008	1,122	379	1,501	66
Richland Parish	1,551	1,822	2,519	854	3,373	48
Sabine Parish	2,154	2,033	3,062	1,125	4,187	38
St. Bernard Parish	3,031	1,143	2,971	1,203	4,174	40
St. Charles Parish	5,635	3,943	6,741	2,837	9,578	19
St. Helena Parish	58	1,216	894	380	1,274	68
St. James Parish	1,312	2,790	3,007	1,095	4,102	42
St. John the Baptist Parish	1,068	5,446	4,809	1,705	6,514	28
St. Landry Parish	6,307	8,924	11,504	3,727	15,231	14
St. Martin Parish	4,280	4,195 5,056	6,204	2,271	8,475 9,782	24 17
St. Mary Parish St. Tammany Parish	4,726 26,993	5,056 8,177	6,883 24,913	2,899 10,257	9,782 35,170	4
Tangipahoa Parish	9,928	9,648	14,325	5,251	19,576	10
Tensas Parish	49	708	570	187	757	69
Terrebonne Parish	11,218	7,809	14,079	4,948	19,027	12
Union Parish	1,456	1,477	2,116	817	2,933	51
Vermilion Parish	6,626	2,397	6,606	2,417	9,023	22
Vernon Parish	6,835	2,690	7,223	2,302	9,525	20
Washington Parish		1,889	3,910	1,403	5,313	33
	3,424		E 40E	1,892	7,377	25
Webster Parish	4,067	3,310	5,485			
West Baton Rouge Parish	4,067 1,685	1,946	2,657	974	3,631	44
West Baton Rouge Parish West Carroll Parish	4,067 1,685 1,794	1,946 488	2,657 1,667	974 615	3,631 2,282	44 58
West Baton Rouge Parish West Carroll Parish West Feliciana Parish	4,067 1,685 1,794 1,350	1,946 488 1,051	2,657 1,667 1,722	974 615 679	3,631 2,282 2,401	44 58 55
West Baton Rouge Parish West Carroll Parish West Feliciana Parish Winn Parish	4,067 1,685 1,794 1,350 1,691	1,946 488 1,051 976	2,657 1,667 1,722 1,986	974 615 679 681	3,631 2,282 2,401 2,667	44 58 55 52
West Baton Rouge Parish West Carroll Parish West Feliciana Parish Winn Parish City of Monroe	4,067 1,685 1,794 1,350 1,691 1,052	1,946 488 1,051 976 7,838	2,657 1,667 1,722 1,986 6,650	974 615 679 681 2,240	3,631 2,282 2,401 2,667 8,890	44 58 55 52 23
West Baton Rouge Parish West Carroll Parish West Feliciana Parish Winn Parish City of Monroe City of Bogalusa	4,067 1,685 1,794 1,350 1,691 1,052 680	1,946 488 1,051 976 7,838 1,600	2,657 1,667 1,722 1,986 6,650 1,740	974 615 679 681 2,240 540	3,631 2,282 2,401 2,667 8,890 2,280	44 58 55 52 23 59
West Baton Rouge Parish West Carroll Parish West Feliciana Parish Winn Parish City of Monroe City of Bogalusa Zachary Community	4,067 1,685 1,794 1,350 1,691 1,052 680 2,432	1,946 488 1,051 976 7,838 1,600 1,805	2,657 1,667 1,722 1,986 6,650 1,740 3,084	974 615 679 681 2,240 540 1,153	3,631 2,282 2,401 2,667 8,890 2,280 4,237	44 58 55 52 23 59 37
West Baton Rouge Parish West Carroll Parish West Feliciana Parish Winn Parish City of Monroe City of Bogalusa	4,067 1,685 1,794 1,350 1,691 1,052 680	1,946 488 1,051 976 7,838 1,600	2,657 1,667 1,722 1,986 6,650 1,740	974 615 679 681 2,240 540	3,631 2,282 2,401 2,667 8,890 2,280	44 58 55 52 23 59

Continued on Next Page

QUICK REFERENCE TABLE A - Continued October 1, 2007 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
Parish/City Totals - From Prior Page	331,160	321,281	478,103	174,338	652,441
BESE & Special Schools:					
Special School District	186	487	184	489	673
Louisiana School For Math, Science & the Arts	228	70	0	298	298
Louisiana School for the Deaf	81	117	116	82	198
Louisiana School for the Visually Impaired	42	51	55	38	93
Louisiana Special Education Center	30	7	11	26	37
New Orleans School for Creative Arts (NOCCA)		CA students rep			
BESE & Special Schools Total	567	732	366	933	1,299
LSU/Southern University Lab Schools:	307	132	300	933	1,299
•	4.405	136	927	404	4 224
LSU University Laboratory School	1,195				1,331
Southern University Lab School	0	430	273	157	430
LSU/SU Laboratory Schools Total	1,195	566	1,200	561	1,761
Type 2 Charter Schools:					
New Vision Learning Academy	0	333	333	0	333
Glencoe Charter School	281	108	389	0	389
International School of Louisiana	124	328	452	0	452
Avoyelles Public Charter School	497	190	514	173	687
Delhi Charter School	443	59	386	116	502
Belle Chasse Academy, Inc.	319	520	839	0	839
Milestone SABIS Academy of New Orleans	0	330	330	0	330
The MAX Charter School	98	17	115	0	115
Type 2 Charter Schools Total	1,762	1,885	3,358	289	3,647
Recovery School District					•
UNO: New Beginnings Schools Foundation	2	884	706	180	886
New Orleans College Preparatory Academies	0	120	120	0	120
Esperanza Charter School Association	5	317	322	0	322
NOLA 180	0	119	119	0	119
Broadmoor Charter School Board	3	338	341	0	341
Pelican Education Foundation	3	442	407	38	445
Dryades YMCA	0	701	701	0	701
Friends of King	0	554	554	0	554
New Orleans Charter School Foundation	6	589	595	0	595
Choice Foundation	11	601	612	0	612
Treme Charter School Association	0	473	473	0	473
Algiers Charter Schools Association (ACSA)	16	3,446	2,387	1,075	3,462
Recovery School District-LA Dept. of Education	65	11,529	7,719	3,875	11,594
SUNO Institute for Academic Excellence	4	316	320	0,070	320
Knowledge Is Power Program (KIPP) N.O.	24	688	712	0	712
Middle School Advocates, Inc.	3	364	367	0	367
,	3 142				21.623
Recovery School District Total	142	21,481	16,455	5,168	21,023
Office of Youth Development (OYD) Schools		20.1	0-	200	0.5-
Office of Youth Development	36	231	67	200	267
LOUISIANA TOTALS	334,862	346,176	499,549	181,489	681,038

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2007 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B October 1, 2007 Public Elementary/Secondary School Membership, By Grade

Accession Parely 140 170 171 176 170 170 170 170 170 170 170 170 170 170	Octo	ber i,	2007	Public	Lieii	lemai	yrsec	Olluai	y Scii	OOI IVI	embe	silip,	Бу Сі	aue		
Alma Patronian 95 96 94 94 926 924 926 936 936 932 926 936 932 936 936 938	District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Ascurseption Purish	Acadia Parish															9,435
Assumption Parish (276) 277 307 309 307 509 329 329 349 329 329 329 329 329 329 329 329 329 32	Allen Parish	195		348	343	326		284	336		322			245	262	4,249
Avcyantes Parel 1976 1976 1976 1976 29	Ascension Parish		,		,	,				,					,	18,635
Beaumegandrakin 107	•															,
Benwise Parish 107 179 192 198 196 229 188 167 183 172 171 168 152 142 2.028 185 167 185	•															
Basself Parish 1,208 3,09 1,654 1,650 1,650 1,670 1,500 1,501 1,504 1,501 1,100 1,500 2,600 42,000 4	•															
Cachsone Parish																
Cacanasia Parish 1,81 2,40 2,67 2,90 2,48 2,81 2,09 2,08 2,48 2,90 2,94 2,19 2,01 2,04 3,03 3,03 1,03 3,03 1,03 3,04 3			,	,	,	,	,	,				,				
Caldware Parish																
Cameron Parish Arish Ari																
Catalhouse Parish	Cameron Parish															1,532
Combord Partish	Catahoula Parish	27	157	133	157	145	151	131	116	127	114	177	100	99	73	1,707
Deskulp Parish	Claiborne Parish	118	171	182	167	199	187	147	202	187	221	181	212	166	152	2,492
East Barton Rouge Parish 1,891 3,722 3,904 3,829 3,532 4,101 2,945 3,774 3,502 3,488 3,592 2,914 2,334 2,240 45,778 2,526 2,	Concordia Parish	171	332	323	341	361	346	292	303	323	314	320	242	189	188	4,045
East Carcul Parish	DeSoto Parish	234	335	351	395	358	388	366	325	407	404	453	323	278	224	4,841
Ease Fleckane Parish	East Baton Rouge Parish	1,891	3,722	3,904	3,829	3,532	4,101	2,946	3,774	3,502	3,498	3,592	2,914	2,334	2,240	45,779
Evangeine Parish 299 500 471 493 495 500 492 489 410 435 551 380 288 293 6,075 Fernátin Parish 242 288 249 210 242 248 248 241 262 242	East Carroll Parish	55	116	110	109	101	118	95	97	115	144	112	74	87	89	1,422
Franchin Parish	East Feliciana Parish	137	189	181	208	174	210	158	168	134	158	197	140	116	131	2,301
Grant Parish	Evangeline Parish															6,075
Boria Parish 477 1,127 1,163 1,159 1,099 1,140 1,004 1,007 1,021 1,808 1,208 746 747 13,809 1,004 1,007 1,	Franklin Parish															3,412
Ibanyaling Parairsh																3,409
Jackson Parish						,		,								
Jufferson Darish																
Lefferson Davis Parish 291 4.32 4.91 4.44 4.33 4.76 3.87 4.57 4.34 3.86 5.75 4.03 3.13 3.33 3.58 5.86 2.120 1.793 1.591 2.976 2.976 2.320 2.324 2.320 2.519 2.038 2.427 2.274 2.275 2.255 2.588 2.120 1.039 1.041 2.976 2.255 2.255 2.285 2.120 1.039 1.042 1.050 2.276 2.255 2.255 2.255 2.285 2.120 1.039 1.042 1.050 2.276 2.255 2.255 2.285 2.120 1.059 1.042 1.050 2.276 2.255 2.25																
Lafayette Parish		,	,	,											,	
LaFourche Parish																
LaSalle Parish	•		,	,	,			,								
Lincoin Parish 160 579 505 506 484 503 466 547 526 520 502 444 478 352 6,572 Livingston Parish 201 1,610 2,101 1,981 1,971 1,947 1,720 1,884 1,833 1,884 1,872 1,655 1,388 1,218 23,263 Morehouse Parish 131 142 195 156 175 175 162 186 200 212 144 124 222 16 207 4,816 Morehouse Parish 137 455 427 424 388 464 346 351 417 318 444 242 216 207 4,816 Morehouse Parish 213 484 542 565 565 564 534 476 471 532 599 1,175 1,210 1,136 1,100 9,601 Ouachita Parish 584 1,619 1,526 1,506 1,528 1,452 1,381 1,438 1,417 1,413 1,750 1,259 1,130 1,047 19,505 Oleans Parish 584 1,619 1,526 1,506 1,528 1,452 1,381 1,438 1,417 1,413 1,750 1,259 1,130 1,047 19,505 Pleiquemines Parish 584 1,619 1,526 1,506 1,528 1,452 1,381 1,438 1,417 1,413 1,750 1,259 1,130 1,047 19,505 Pleiquemines Parish 584 1,619 1,526 1,506 1,528 1,452 1,381 1,438 1,417 1,413 1,750 1,599 1,130 1,047 19,505 Pleiquemines Parish 584 1,813 1,417 1,413 1,750 1,599 1,130 1,047 19,505 Plointe Coupse Parish 1,078 1,737 2,131 1,923 1,839 1,833 1,899 1,811 1,828 1,735 1,598 1,355 1,339 2,3442 Red River Parish 79 122 123 122 94 114 101 105 135 127 155 80 60 64 1,501 Richland Parish 68 258 283 289 288 321 189 259 254 301 279 206 212 157 3,378 St. Bernard Parish 275 344 288 335 307 330 302 274 278 322 290 297 280 258 248 258 258 St. Charles Parish 286 639 738 745 672 772 674 733 735 747 831 672 672 662 9,578 St. Helena Parish 397 122 89 80 104 88 82 110 88 84 144 92 77 67 1,274 St. John the Baptist Parish 498 80 104 88 82 110 88 88 4 144 92 77 67 1,274 St. John the Baptist Parish 498 80 104 88 82 110 88 88 4 144 92 77 67 67 1,274 St. John the Baptist Parish 498 80 144 70 705 812 806 80 80 80 80 80 80 80 80 80 80 80 80 80							,									
Livingston Parish																
Madison Parish 131 142 195 156 175 175 162 186 200 212 144 124 186 88 2.176 Morehouse Parish 137 455 427 424 388 484 346 351 417 318 444 242 216 207 4.816 Morehouse Parish 1391 590 599 536 530 599 469 550 494 495 555 413 343 319 6,879 Orleans Parish 213 484 542 565 564 534 476 471 532 599 1,175 1,210 1,136 1,100 9,601 Ouachita Parish 584 1,619 1,526 1,506 1,528 1,452 1,381 1,438 1,417 1,432 1,750 1,259 1,130 1,047 19,050 1,000 Plaquemines Parish 155 291 259 266 267 253 230 232 267 248 366 309 250 212 3,600 Plaquemines Parish 155 291 259 266 267 253 230 232 267 248 366 309 250 212 3,600 Plaquemines Parish 1,078 1,737 2,131 1,923 1,839 1,833 1,499 1,811 1,828 1,735 1,599 1,315 1,393 23,442 Red River Parish 1,078 1,737 2,131 1,923 1,839 1,833 1,499 1,811 1,828 1,735 1,598 1,355 1,339 23,442 Red River Parish 68 258 283 288 321 189 259 254 301 279 206 212 157 3,373 2,344 2,336 1,3																
Morehouse Parish 137	•															
Natchitoches Parish 213 484 592 585 586 530 599 489 550 494 595 595 413 349 319 6,879 Ofleans Parish 213 484 542 565 564 534 476 471 536 599 1,175 1,210 1,136 1,100 9,601 Ouachita Parish 584 1,619 1,526 1,506 1,528 1,432 1,381 1,438 1,417 1,413 1,750 1,259 1,310 1,101 9,601 Ouachita Parish 155 291 259 266 267 253 230 232 267 248 366 309 250 212 3,605 Pointe Coupee Parish 194 267 247 260 237 279 196 241 1,826 1,336 1,336 1,399 1,311 104 3,155 1,339 3,23,442 Ragdies Parish 1,078 1,737 1,31 1,923 1,339 1,383 1,349 1,811 1,828 1,736 1,735 1,598 1,355 1,339 23,442 Ragdies Parish 79 122 123 122 94 114 101 105 135 127 155 80 86 64 1,555 1,556 1,55	Morehouse Parish															
Ouachira Parish	Natchitoches Parish															6,879
Plaquemines Parish 155 291 259 266 267 253 230 232 267 248 366 309 250 212 3,605 260 Pointe Coupee Parish 194 267 247 260 237 279 196 241 265 257 278 199 131 104 3,155 104 3,155 105 105 105 105 105 105 105 105 105	Orleans Parish	213	484	542	565	564	534	476	471	532	599	1,175	1,210	1,136	1,100	9,601
Pointe Coupee Parish	Ouachita Parish	584	1,619	1,526	1,506	1,528	1,452	1,381	1,438	1,417	1,413	1,750	1,259	1,130	1,047	19,050
Rapides Parish 1,078 1,737 2,131 1,923 1,839 1,833 1,499 1,811 1,828 1,736 1,735 1,355 1,339 23,442 Red River Parish 79 122 123 122 94 114 101 105 135 127 155 80 80 64 1,503 Rchland Parish 68 288 288 328 321 189 259 254 301 279 206 212 157 3,373 337 330 302 274 278 322 290 297 280 258 4,187 3,282 290 297 280 258 4,187 3,233 282 290 297 280 258 4,187 3,341 3,341 3,341 3,441 280 312 301 284 282 280 335 325 333 263 289 210 4,102 281 4,102 281 280	Plaquemines Parish	155	291	259	266	267	253	230	232	267	248	366	309	250	212	3,605
Red River Parish	Pointe Coupee Parish	194	267	247	260	237	279	196	241	265	257	278	199	131	104	3,155
Richland Parish 68 258 283 298 288 321 189 259 254 301 279 206 212 157 3,373 Sabine Parish 272 344 298 335 307 330 302 274 278 322 290 297 280 258 4,187 St. Benrard Parish 434 296 277 258 249 293 266 273 296 329 328 222 04,174 St. Charles Parish 286 639 738 745 672 772 674 733 735 747 831 672 672 662 9,578 St. Hellena Parish 67 102 89 80 104 88 82 110 88 84 144 92 77 67 1,274 St. James Parish 344 280 312 301 284 284 262 280 335 325 333 263 289 210 4,102 St. John the Baptist Parish 553 1,341 1,386 1,285 1,293 1,246 1,118 1,215 1,115 952 1,265 931 775 756 15,231 St. Martin Parish 553 1,341 1,386 1,285 1,293 1,246 1,118 1,215 1,115 952 1,265 931 775 756 15,231 St. Martin Parish 415 638 694 685 609 677 582 621 638 645 657 619 524 471 8,475 St. Marmany Parish 430 674 744 704 705 812 624 696 824 670 913 732 644 610 9,782 St. Tammany Parish 650 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 603 1,484 1,615 1,594 1,470 1,651 1,360 1,407 1,522 1,619 1,579 1,373 1,212 1,087 19,576 Tensea Parish 91 244 232 249 214 258 151 229 234 214 258 22 34 214 258 22 34 214 258 22 34 214 258 24 24 24 24 24 24 24 24 24 258 24 24 24 24 24 24 24 24 24 24 24 24 24	Rapides Parish	1,078	1,737	2,131	1,923	1,839	1,833	1,499	1,811	1,828	1,736	1,735	1,598	1,355	1,339	23,442
Sabine Parish	Red River Parish	79	122	123	122	94	114	101	105	135	127	155	80	80	64	1,501
St. Bernard Parish	Richland Parish															3,373
St. Charles Parish	Sabine Parish	272	344	298	335	307	330	302	274	278	322	290	297	280	258	4,187
St. Helena Parish 67 102 89 80 104 88 82 110 88 84 144 92 77 67 1,274 St. James Parish 344 280 312 301 284 284 262 280 335 325 333 263 289 210 4,102 St. John the Baptist Parish 241 480 532 552 487 522 478 536 511 470 533 466 359 347 6,514 St. Landry Parish 553 1,341 1,386 1,285 1,293 1,246 1,118 1,215 1,115 952 1,265 931 775 756 15,231 St. Martin Parish 415 638 694 685 609 677 582 621 638 645 657 619 524 471 8,475 St. Martin Parish 430 674 744 704 705 812 624 696 824 670 913 732 644 610 9,782 St. Tammany Parish 850 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 25 74 70 56 66 75 34 59 52 59 49 55 35 48 757 Terrebonne Parish 819 1,428 1,556 1,501 1,454 1,620 1,243 1,502 1,420 1,536 1,279 1,111 1,404 1,154 19,027 Union Parish 431 778 713 719 755 742 580 671 644 570 674 612 595 536 9,023 Wermilion Parish 301 377 427 390 408 472 327 404 416 388 347 420 332 304 5,313 Webster Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 262 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 262 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 262 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 265 226 220 3,631 West Garolin Parish 176 281 277 269 297 313 210 282 289 263 263 263 263 263 263 263 263 263 263	St. Bernard Parish															4,174
St. James Parish 344 280 312 301 284 284 262 280 335 325 333 263 289 210 4,102 St. John the Baptist Parish 241 480 532 552 487 522 478 536 511 470 533 466 359 347 6,514 St. Landry Parish 553 1,341 1,386 1,285 1,293 1,246 1,118 1,215 1,115 952 1,265 931 775 766 15,231 St. Martin Parish 415 638 694 685 609 677 582 621 638 645 657 619 524 471 8,475 St. Marty Parish 430 674 744 704 705 812 624 696 824 670 913 732 644 610 9,785 St. Tammany Parish 850 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 603 1,484 1,615 1,594 1,470 1,651 1,360 1,407 1,522 1,619 1,579 1,373 1,212 1,087 19,576 Terrebonne Parish 819 1,428 1,556 1,501 1,454 1,620 1,243 1,502 1,420 1,536 1,279 1,111 1,404 1,154 19,027 Union Parish 91 244 232 249 214 258 151 229 234 214 285 223 143 166 2,933 Vermilion Parish 91 244 232 249 214 258 151 229 234 214 285 223 143 166 2,933 Vermon Parish 575 851 788 775 722 785 678 686 671 692 700 597 515 490 9,525 Washington Parish 248 542 672 541 539 661 505 586 598 593 574 489 423 406 7,377 West Baton Rouge Parish 107 176 193 158 176 179 147 182 187 162 204 162 332 304 5,313 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 333 36 461 8,890 City of Monroe 417 798 719 728 689 699 528 606 771 749 912 532 335 461 8,890 City of Monroe 417 798 719 728 689 699 528 606 771 749 912 532 335 461 8,890 City of Monroe 771 166 169 194 135 178 199 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 City of Baker 71 166 169 194 105 105 105 105 105 105																
St. John the Baptist Parish																
St. Landry Parish 553 1,341 1,386 1,285 1,293 1,246 1,118 1,215 1,115 952 1,265 931 775 756 15,231 St. Martin Parish 415 638 694 685 609 677 582 621 638 645 657 619 524 471 8,475 St. Martin Parish 430 674 744 704 705 812 624 696 824 670 913 732 644 610 9,782 St. Tammany Parish 850 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 603 1,484 1,615 1,594 1,470 1,651 1,360 1,407 1,522 1,619 1,579 1,373 1,212 1,087 19,576 Tensas Parish 25 74 70 56 66 75 34 59 52 99 49 55 35 48 757 Terrebonne Parish 819 1,428 1,556 1,501 1,454 1,620 1,243 1,502 1,420 1,536 1,279 1,111 1,404 1,154 19,027 Union Parish 91 244 232 249 214 258 151 229 234 214 285 223 143 166 2,933 Vermillion Parish 434 778 713 719 755 742 580 671 644 570 674 612 595 536 9,023 Vermon Parish 575 851 788 775 722 785 6678 686 671 692 700 597 515 490 9,525 Weshington Parish 248 542 672 541 539 661 505 586 598 593 574 489 423 406 7,377 West Baton Rouge Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,882 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,882 West Feliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Monroe 741 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119 200 3,119 200 3																
St. Martin Parish 415 638 694 685 609 677 582 621 638 645 657 619 524 471 8,475 St. Mary Parish 430 674 744 704 705 812 624 696 824 670 913 732 644 610 9,782 St. Tammany Parish 850 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 603 1,484 1,615 1,594 1,470 1,651 1,360 1,407 1,522 1,619 1,579 1,373 1,212 1,087 19,576 Tensas Parish 25 74 70 56 66 75 34 5.9 52 59 49 55 35 48 757 Terrebonne Parish 819 1,428 1,556 1,501 1,454 1,620 1,243 1,502 1,420 1,536 1,279 1,111 1,404 1,154 19,027 Union Parish 91 244 232 249 214 258 151 229 234 214 285 223 143 166 2,933 Vermilion Parish 434 778 713 719 755 742 780 671 644 570 674 612 595 536 9,023 Vermon Parish 575 851 788 775 722 785 678 686 671 692 700 597 515 490 9,525 Washington Parish 301 377 427 390 408 472 327 404 416 388 347 420 332 304 5,313 Webster Parish 248 542 672 541 539 661 505 586 598 593 574 489 423 406 7,377 West Baton Rouge Parish 176 281 277 269 297 313 210 282 289 263 263 265 226 220 3,631 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Monroe 136 243 224 225 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223	•															
St. Mary Parish 430 674 744 704 705 812 624 696 824 670 913 732 644 610 9,782 St. Tammany Parish 850 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 603 1,484 1,615 1,594 1,470 1,651 1,360 1,407 1,522 1,619 1,579 1,373 1,212 1,087 19,576 Tensas Parish 25 74 70 56 66 75 34 59 52 59 49 55 35 48 757 Terrebonne Parish 819 1,428 1,556 1,501 1,454 1,620 1,243 1,502 1,420 1,536 1,279 1,111 1,404 1,154 19,027 Union Parish 91 244 232 249 214 258 151 229 234 214 285 223 143 166 2,933 Vermilion Parish 434 778 713 719 755 742 580 671 644 570 674 612 595 536 9,023 Vermon Parish 575 851 788 775 722 785 678 686 671 692 700 597 515 490 9,525 Washington Parish 301 377 427 390 408 472 327 404 416 388 347 420 332 304 5,313 Webster Parish 248 542 672 541 539 661 505 586 598 593 574 489 423 406 7,377 West Baton Rouge Parish 176 281 277 269 297 313 210 282 289 263 263 265 226 220 3,631 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Monroe 1136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118	•															
St. Tammany Parish 850 2,572 2,974 2,759 2,619 2,864 2,318 2,651 2,690 2,616 2,932 2,574 2,421 2,330 35,170 Tangipahoa Parish 603 1,484 1,615 1,594 1,470 1,651 1,360 1,407 1,522 1,619 1,579 1,373 1,212 1,087 19,576 Tensas Parish 25 74 70 56 66 75 34 59 52 59 49 55 35 48 757 Terrebonne Parish 819 1,428 1,556 1,501 1,454 1,620 1,243 1,502 1,420 1,536 1,279 1,111 1,404 1,154 19,027 Union Parish 91 244 232 249 214 258 151 229 234 214 285 223 143 166 2,933 Vermilion Parish 434 778 713 719 755 742 580 671 644 570 674 612 595 536 9,023 Vermon Parish 557 851 788 775 722 785 678 686 671 692 700 597 515 490 9,525 Washington Parish 301 377 427 390 408 472 327 404 416 388 347 420 332 304 5,313 Webster Parish West Baton Rouge Parish 176 281 277 269 297 313 210 282 289 263 263 265 226 220 3,631 West Carroll Parish West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,882 West Eliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Bogalusa 123 209 218 205 166 223 145 176 176 141 134 195 141 118 86 2,280 City of Bogalusa 124 205 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,118 Central Community																
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Washington Parish 301 377 427 390 408 472 327 404 416 388 347 420 332 304 5,313 Webster Parish 248 542 672 541 539 661 505 586 598 593 574 489 423 406 7,377 West Baton Rouge Parish 176 281 277 269 297 313 210 282 289 263 263 265 226 220 3,631 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 <td>Vermilion Parish</td> <td>434</td> <td>778</td> <td>713</td> <td>719</td> <td>755</td> <td>742</td> <td>580</td> <td>671</td> <td>644</td> <td>570</td> <td>674</td> <td>612</td> <td>595</td> <td>536</td> <td>9,023</td>	Vermilion Parish	434	778	713	719	755	742	580	671	644	570	674	612	595	536	9,023
Webster Parish 248 542 672 541 539 661 505 586 598 593 574 489 423 406 7,377 West Baton Rouge Parish 176 281 277 269 297 313 210 282 289 263 263 265 226 220 3,631 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 <td>Vernon Parish</td> <td>575</td> <td>851</td> <td>788</td> <td>775</td> <td>722</td> <td>785</td> <td>678</td> <td>686</td> <td>671</td> <td>692</td> <td>700</td> <td>597</td> <td>515</td> <td>490</td> <td>9,525</td>	Vernon Parish	575	851	788	775	722	785	678	686	671	692	700	597	515	490	9,525
West Baton Rouge Parish 176 281 277 269 297 313 210 282 289 263 263 265 226 220 3,631 West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Bogalusa 123 209 218 205 166 223 145 </td <td>Washington Parish</td> <td>301</td> <td>377</td> <td>427</td> <td>390</td> <td>408</td> <td>472</td> <td>327</td> <td>404</td> <td>416</td> <td>388</td> <td>347</td> <td>420</td> <td>332</td> <td>304</td> <td>5,313</td>	Washington Parish	301	377	427	390	408	472	327	404	416	388	347	420	332	304	5,313
West Carroll Parish 107 176 193 158 176 179 147 182 187 162 204 162 135 114 2,282 West Feliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Bogalusa 123 209 218 205 166 223 145 176 141 134 195 141 118 86 2,280 Zachary Community 136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 <	Webster Parish	248	542	672	541	539	661	505	586	598	593	574	489	423	406	7,377
West Feliciana Parish 205 141 160 188 188 170 145 173 188 164 189 153 170 167 2,401 Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Bogalusa 123 209 218 205 166 223 145 176 141 134 195 141 118 86 2,280 Zachary Community 136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983	West Baton Rouge Parish	176	281	277	269	297	313	210	282	289	263	263	265	226	220	3,631
Winn Parish 119 219 192 226 228 214 186 214 193 195 191 175 157 158 2,667 City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Bogalusa 123 209 218 205 166 223 145 176 141 134 195 141 118 86 2,280 Zachary Community 136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119	West Carroll Parish	107	176	193	158	176	179	147	182	187	162	204	162	135	114	2,282
City of Monroe 417 798 719 728 689 699 528 606 717 749 912 532 335 461 8,890 City of Bogalusa 123 209 218 205 166 223 145 176 141 134 195 141 118 86 2,280 Zachary Community 136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119	West Feliciana Parish	205	141	160	188	188	170	145	173	188	164	189	153	170	167	2,401
City of Bogalusa 123 209 218 205 166 223 145 176 141 134 195 141 118 86 2,280 Zachary Community 136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119	Winn Parish															2,667
Zachary Community 136 324 325 327 309 326 323 353 339 322 334 333 250 236 4,237 City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119	City of Monroe															8,890
City of Baker 71 166 169 194 135 178 99 169 155 164 144 138 97 104 1,983 Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119	City of Bogalusa															2,280
Central Community 73 206 223 224 200 223 169 208 261 231 348 291 253 209 3,119	Zachary Community															4,237
•	City of Baker															1,983
Parish/City Totals 25,528 50,731 53,830 52,051 49,819 53,685 43,683 49,950 49,857 48,969 53,955 44,884 39,483 36,016 652,441	Central Community															3,119
	Parish/City Totals	25,528	50,731	53,830	52,051	49,819	53,685	43,683	49,950	49,857	48,969	53,955	44,884	39,483	36,016	652,441

Continued on Next Page

QUICK REFERENCE TABLE B - Continued October 1, 2007 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parish/City Totals - From Prior Page	25,528	50,731	53,830	52,051	49,819	53,685	43,683	49,950	49,857	48,969	53,955	44,884	39,483	36,016	652,441
BESE Schools:															
Special School District	0	0	3	2	3	11	11	25	52	77	127	38	19	305	673
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	40	129	129	298
Louisiana School for the Deaf	0	7	11	13	5	23	4	21	14	18	16	27	17	22	198
Louisiana School for the Visually Impaired	0	3	7	7	7	7	7	6	7	4	8	10	4	16	93
Louisiana Special Education Center	0	0	0	2	0	1	3	2	2	1	7	5	2	12	37
New Orleans School for Creative Arts (NOCCA)						{NOCCA s	tudents rep	orted by 'pa	arent' scho	ols/districts	i.}				
BESE Schools Total	0	10	21	24	15	42	25	54	75	100	158	120	171	484	1,299
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	104	103	105	103	99	105	102	102	104	104	102	99	99	1,331
Southern University Lab School	6	24	26	21	22	24	19	30	42	59	36	35	40	46	430
LSU/SU Laboratory Schools Total	6	128	129	126	125	123	124	132	144	163	140	137	139	145	1,761
Type 2 Charter Schools:															
New Vision Learning Academy	33	57	48	56	58	36	23	22	0	0	0	0	0	0	333
Glencoe Charter School	0	40	38	42	44	46	47	46	44	42	0	0	0	0	389
International School of Louisiana	0	106	99	64	39	45	41	33	25	0	0	0	0	0	452
Avoyelles Public Charter School	0	56	58	56	59	60	58	57	54	56	44	53	48	28	687
Delhi Charter School	0	47	46	44	43	42	44	48	45	27	24	31	38	23	502
Belle Chasse Academy, Inc.	0	98	102	95	102	95	80	110	90	67	0	0	0	0	839
Milestone SABIS Academy of New Orleans	0	39	40	43	58	42	25	27	32	24	0	0	0	0	330
The Max Charter School	0	0	4	12	7	33	15	26	16	2	0	0	0	0	115
Type 2 Charter Schools Total	33	443	435	412	410	399	333	369	306	218	68	84	86	51	3,647
Recovery School District:															
UNO: New Beginnings Schools Foundation	35	68	74	74	77	80	72	74	78	74	104	76	0	0	886
New Orleans College Preparatory Academies	0	0	0	0	0	0	0	120	0	0	0	0	0	0	120
Esperanza Charter School Association	0	52	39	41	34	31	33	25	32	35	0	0	0	0	322
NOLA 180	0	0	0	0	0	33	86	0	0	0	0	0	0	0	119
Broadmoor Charter School Board	0	73	64	69	58	53	24	0	0	0	0	0	0	0	341
Pelican Education Foundation	0	46	45	50	46	48	28	47	50	47	38	0	0	0	445
Dryades YMCA	39	91	92	81	83	70	28	61	93	63	0	0	0	0	701
Friends of King	79	79	58	60	62	50	44	54	42	26	0	0	0	0	554
New Orleans Charter School Foundation	0	67	69	88	67	69	38	63	74	60	0	0	0	0	595
Choice Foundation	38	69	92	86	83	84	37	59	64	0	0	0	0	0	612
Treme Charter School Association	40	61	55	58	53	59	23	47	44	33	0	0	0	0	473
Algiers Charter Schools Association (ACSA)	171	258	263	258	237	276	189	257	252	226	262	295	228	290	3,462
Recovery School District (RSD) - LDE	622	807	821	826	713	914	427	638	867	1,084	875	1,208	979	813	11,594
SUNO Institute for Academic Excellence	0	0	0	0	0	26	32	62	102	98	0	0	0	0	320
Knowledge Is Power Program (KIPP) N.O.	40	44	41	50	49	109	170	133	51	25	0	0	0	0	712
Middle School Advocates, Inc.	0	35	21	30	25	50	22	62	38	84	0	0	0	0	367
Recovery School District	1,064	1,750	1,734	1,771	1,587	1,952	1,253	1,702	1,787	1,855	1,279	1,579	1,207	1,103	21,623
Office of Youth Development (OYD) Schools															
Office of Youth Development	0	0	0	0	0	0	0	6	11	50	135	53	5	7	267

LOUISIANA TOTALS

26,631 53,062 56,149 54,384 51,956 56,201 45,418 52,213 52,180 51,355 55,735 46,857 41,091 37,806 681,038

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2007 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C Number and Type of Public Schools, 2007-2008

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollmen
Acadia Parish	17	4	5	1	27	
Allen Parish	3	2	4	3	12	
Ascension Parish	14	4	4	2	24	
Assumption Parish	5	3	1		9	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	5	14	
Bienville Parish	3	•	2	4	9	1
Bossier Parish	16	7	9	3	35	2
		12		4		2
Caddo Parish	47		13		76	
Calcasieu Parish	36	11	9	4	60	1
Caldwell Parish	4	1		1	6	
Cameron Parish				4	4	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	5	9	
Concordia Parish	5	2	2	2	11	
DeSoto Parish	5	2	5	3	15	
East Baton Rouge Parish	56	15	19	1	91	
<u> </u>				1		
East Carroll Parish	2	1	1		5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7		1	4	12	
Franklin Parish	6		1	1	8	
Grant Parish	4	1	3	1	9	
beria Parish	22	4	5	1	32	
berville Parish	3	1	2	3	9	
Jackson Parish	2	•	1	2	5	
		16		1		4
Jefferson Parish	55	16	15		87	1
Jefferson Davis Parish	6	1	4	2	13	
_afayette Parish	23	11	6	4	44	4
_afourche Parish	17	8	3	2	30	
_aSalle Parish	5	2	2		9	
incoln Parish	10	2	5	2	19	
ivingston Parish	21	8	9	3	41	1
Madison Parish	2	1	2	1	6	•
				1		
Morehouse Parish	10	2	2		14	
Natchitoches Parish	10	2		4	16	
Orleans Parish	8		9	2	19	
Ouachita Parish	22	7	5	1	35	
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4		2		6	
Rapides Parish	30	6	11	6	53	
Red River Parish	2	1	1	1	5	
				1		4
Richland Parish	5	3	4	_	12	1
Sabine Parish	3	1	2	6	12	
St. Bernard Parish	2	1	2		5	
St. Charles Parish	14	4	2		20	
St. Helena Parish	1	1	1		3	
St. James Parish	8		2		10	
St. John the Baptist Parish	9	1	2		12	
St. Landry Parish	26	3	10		39	2
				4		۷
St. Martin Parish	9	4	3	1	17	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	11	8	2	52	
Tangipahoa Parish	20	7	8	2	37	
Tensas Parish	2		1		3	
Terrebonne Parish	23	9	5	4	41	1
Jnion Parish	1	1	2	4	8	1
Vermilion Parish	10	3	5	т	18	•
				_		•
Vernon Parish	8	1	6	5	20	2
Washington Parish	6	2	3	1	12	
Webster Parish	10	1	6	4	21	1
West Baton Rouge Parish	5	3	2	·	10	
West Carroll Parish	2		1	3	6	
West Feliciana Parish	3	1	1	-	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	4	4	1	21	
City of Bogalusa	5	1	2		8	1
Zachary Community	3	1	1		5	
City of Baker	3	1	1	1	6	
Cental Community	2	1	1		4	
	746	•	•	127		

QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2007-2008

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Parish/City Totals - From Prior Page	746	217	271	127	1,361	23
BESE Schools:						
Special School District			13	17	30	1
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE Schools Total			15	20	35	2
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School	•			1	1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1			·	1	
Milestone SABIS Academy of New Orleans	1				1	
The MAX Charter School	1				1	
Type 2 Charter Schools Total	6			2	8	
Recovery School District	<u> </u>				- 0	
UNO: New Beginnings Schools Foundation	1			1	2	
New Orleans College Preparatory Academies	1			'	1	
Esperanza Charter School Association	1				1	
NOLA 180	1				1	
Broadmoor Charter School Board	1				1	
	1			4	1	
Pelican Education Foundation	4			1	1	
Dryades YMCA	1				1	
Friends of King	1				1	
New Orleans Charter School Foundation	2				2	
Choice Foundation	1				1	
Treme Charter Schools Association	1		_		1_	
Algiers Charter Schools Association (ACSA)	5		2		7	
Recovery School District-LA Dept. of Education	23	1	10		34	1
SUNO Institute for Academic Excellence		1			1	
Knowledge is Power Program (KIPP) N.O.	3				3	
Middle School Advocates, Inc.	2				2	
Recovery School District Totals	44	2	12	2	60	1
Office of Youth Development (OYD) Schools			·			
Office of Youth Development				3	3	
·						
LOUISIANA TOTALS	796	219	298	156	1,469	26

Excluding two Arkansas schools attended by Claiborne Parish Students

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database.

QUICK REFERENCE TABLE D

Public School Data: 2007-2008

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,265	8,569	442	\$8,488	62
Allen Parish	4,210	3,960	237	\$10,176	23
Ascension Parish	18,523	17,438	984	\$8,944	50
Assumption Parish	4,077	3,758	199	\$10,593	18
Avoyelles Parish	6,042	5,553	282	\$7,807	69
Beauregard Parish	6,023	5,664	340	\$8,484	63
Bienville Parish	2,276	2,145	136	\$12,662	8
Bossier Parish	19,371	18,295	1,049	\$8,876	53
Caddo Parish	42,422	39,780	1,880	\$9,511	34
Calcasieu Parish	32,157	30,213	1,684	\$9,505	35
Caldwell Parish	1,735	1,625	83	\$9,971	27
Cameron Parish	1,506	1,413	118	\$14,477	3
Catahoula Parish	1,691	1,573	78	\$9,419	41
Claiborne Parish	2,462	2,339	144	\$9,756	29
Concordia Parish	4,019	3,760	168	\$8,888	51
DeSoto Parish	4,796	4,497	242	\$11,455	12
East Baton Rouge Parish	44,715	41,669	1,922	\$10,683	17
East Carroll Parish	1,406	1,320	82	\$11,030	15
East Feliciana Parish	2,281	2,162	128	\$10,522	19
Evangeline Parish	5,985	5,474	270	\$9,443	39
Franklin Parish	3,358	3,065	160	\$8,816	57
Grant Parish	3,410	3,204	186	\$7,820	68
Iberia Parish	13,724	12,957	634	\$9,237	42
Iberville Parish	4,149	3,858	164	\$13,536	42
Jackson Parish	2,233	2,077	120	\$10,020	25
Jefferson Parish	43,005	39,661	1,969	\$11,488	11
Jefferson Davis Parish	5,786	5,469	311	\$9,722	30
Lafayette Parish	29,424	28,058	1,671	\$9,104	47
Lafourche Parish	14,517	13,520	807	\$9,475	38
LaSalle Parish	2,628	2,456	147	\$9,504	36
Lincoln Parish	6,503	6,178	321	\$9,192	45
Livingston Parish	23,423	22,038	1,090	\$8,220	66
Madison Parish	2,142	2,008	81	\$9,896	28
Morehouse Parish	4,743	4,470	178	\$9,648	31
Natchitoches Parish	6,794	6,350	287	\$8,888	51
Orleans Parish	9,509	9,159	1,058	\$15,356	1
Ouachita Parish	18,882	17,923	992	\$9,234	43
					2
Plaquemines Parish	3,612	3,394	207	\$15,268	
Pointe Coupee Parish	3,097	2,826	97	\$10,300	22
Rapides Parish	23,159	21,644	1,127	\$8,830	55
Red River Parish	1,469	1,394	60	\$11,322	13
Richland Parish	3,330	3,122	141	\$9,484	37
Sabine Parish	4,178	3,924	233	\$9,168	46
St. Bernard Parish	4,194	3,864	250	\$13,177	5
St. Charles Parish	9,494	9,031	651	\$13,054	6
St. Helena Parish	1,259	1,177	67	\$10,076	24
St. James Parish	4,103	3,884	213	\$11,105	14
St. John the Baptist Parish	6,432	6,009	329	\$11,503	10
St. Landry Parish	15,098	13,989	742	\$8,857	54
•	8,348				5 4 61
St. Martin Parish	·	7,912	416	\$8,532 \$0,437	
St. Mary Parish	9,575	8,924	535	\$9,427	40
St. Tammany Parish	34,971	33,157	2,200	\$10,338	20
Tangipahoa Parish	19,371	18,037	1,025	\$8,229	65
Tensas Parish	741	698	42	\$12,785	7
Terrebonne Parish	18,842	17,533	963	\$8,979	48
Union Parish	2,859	2,641	165	\$9,197	44
Vermilion Parish	8,883	8,396	472	\$8,812	58
Vernon Parish	9,363	8,824	478	\$8,825	56
Washington Parish	5,267	4,972	307	\$9,512	33
Webster Parish	7,218	6,772	389	\$8,748	59
West Baton Rouge Parish	3,566	3,379	223	\$10,304	21
West Carroll Parish	2,249	2,105	100	\$8,365	64
West Feliciana Parish	2,371	2,234	133	\$11,021	16
Winn Parish	2,619	2,450	147	\$9,554	32
City of Monroe	8,800	8,273	417	\$9,996	26
City of Bogalusa	2,259	2,101	91	\$11,877	9
Zachary Community	4,208	4,036	230	\$8,746	60
City of Baker	1,951	1,839	66	\$8,977	49
Central Community	3,108	2,917	200	\$8,089	67
Parish/City School District Totals		605,121	33,360	\$9,781	

QUICK REFERENCE TABLE D

Continued

Public School Data: 2007-2008

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures
Parish/City Totals - From Prior Page	645,186	605,121	33,360	9,781
BESE Schools:				
Special School District	663	663		n/a
Louisiana School For Math, Science & the Arts	277	272	112	n/a
Louisiana School for the Deaf	198	182	9	n/a
Louisiana School for the Visually Impaired	90	82	3	n/a
Louisiana Special Education Center	38	36	· ·	n/a
New Orleans School for Creative Arts (NOCCA)	00	(NOCCA students reported by 'parer.	nt' schools/districts.}	Πγα
BESE & Special Schools	1,266	1,235	124	n/a
LSU/Southern University Lab Schools:	1,200	1,200	12-7	11/4
LSU University Laboratory School	1,330	1,287	99	\$7,945
Southern University Lab School	408	402	44	\$8,642
LSU/SU Laboratory Schools	1,737	1,689	143	\$8,115
Type 2 Charter Schools:	1,737	1,003	143	ψ0,113
New Vision Learning Academy	326	318		\$8,787
Glencoe Charter School	377	356		\$7,404
International School of Louisiana	444	426		\$7,404 \$9,357
	675	420 643	24	. ,
Avoyelles Public Charter School	* * *			\$5,524
Delhi Charter School	500	479	22	\$6,847
Belle Chasse Academy, Inc.	837	784		\$14,185
Milestone SABIS Academy of New Orleans	372	346		\$10,842
The MAX Charter School	104	99		\$8,452
Type 2 Charter Schools	3,634	3,450	46	\$9,246
Recovery School District				
UNO: New Beginnings Schools Foundation	887	854		\$10,043
New Orleans College Preparatory Academies	105	96		\$11,466
Esperanza Charter School Association	357	328		\$9,852
NOLA 180	106	98		\$11,867
Broadmoor Charter School Board	353	317		\$10,258
Pelican Education Foundation	421	395		\$8,638
Dryades YMCA	698	673		\$9,762
Friends of King	551	528		\$8,130
New Orleans Charter School Foundation	585	544		\$10,816
Choice Foundation	660	616		\$10,557
Treme Charter Schools Association	463	429		\$6,739
Algiers Charter Schools Association (ACSA)	3,379	2,982	257	\$10,264
Recovery School District-LA Dept. of Education	12,003	10,200	471	\$20,770
SUNO Institute for Academic Excellence	326	317		\$11,818
Knowledge is Power Program (KIPP) N.O.	703	668		\$10,604
Middle School Advocates, Inc.	370	347		\$14,647
Recovery School District	21,967	19,392	728	\$15,848
Office of Youth Development (OYD) Schools	21,301	13,032	120	φ10,040
Office of Youth Development	216	216	2	n/a
Office of Touth Development	210	210		II/a
LOUISIANA TOTALS	674,007	631,102	34,403	\$9,966
LOUIDIANA TOTALO	074,007	031,102	34,403	ψ5,550

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2007 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

Performance		Classroom Teachers		Instructional Coordinators	Guidance Counselors (including		Library and Media	LEA		School	School	Student		
March Marc	District/A second	(exc. Adult		and	evaluation and	Libertine	Support	Admin-		Admin-	Admin. Spt.	Spt. Svcs.		T-4-1
Algo Paraby 330 55 8 23 17 0 3 9 00 17 75 17 17 17 18 18 18 18 18														
Assumption Nestron 1986 114														
Assophishe 939 59 10	Ascension Parish	1,299	263	22	110	23	19	3	50	65	83	60	476	2,473
Beamsengerbarch 420 70	•													
Bework-Parish 129	•													
Decision Parish	•													
Cashe Depine 2,883 766 769 726 82 51 14 713 715 517 817 716 71														
Calcasine Plamen														
Cambon Parlamen														
Cashous Parlarh	Caldwell Parish	137	40	5	3	1	0	2	6	7	9	13	70	293
Canborne Priefmin 1948 678 88 29 1 33 10 14 15 15 156 170 160 100				4										
Concordinal Parish 288 79														
Descine Parish 300 622 69 246 270 8 157 157 157 368 203 20							-							
East Bard Novge Prath														
Fast Certainer Pareirs 111 556 10 3 0 0 2 2 8 12 6 10 6 23 28 28 27 7 90 33 28 28 28 27 7 90 33 28 28 28 28 37 90 90 32 28 28 37 90 90 32 28 38 37 90 90 32 38 38 39 39 39 39 39 39														
Everngetine Parish 442 106 21 27 31 1 2 26 30 20 35 181 994 78 78 78 78 78 78 78 7	•													
Francisco 211	East Feliciana Parish	179	43	13	14	4	0	2	13	12	9	7	96	391
Camer Parish 128	Evangeline Parish						-							
Bearline Parish 10-42 1865 256 00 32 55 06 52 46 53 68 374 1.949 Bearline Parish 102 37 88 8 2 0 32 88 20 107 100 625 338 Jeffenson Davis Parish 397 688 10 25 13 1 4 4 20 23 338 Jeffenson Davis Parish 397 688 618 618 618 618 618 619 619 619 Lajourbe Parish 1.082 327 340 33 346 61 61 67 619 619 Lajourbe Parish 1.082 327 347 40 33 60 61 61 67 619 619 619 Lajourbe Parish 1.082 327 347 40 33 60 61 61 67 619 619 619 Lajourbe Parish 1.082 327 340 33 60 61 61 67 619 619 619 Lajourbe Parish 1.082 327 340 33 60 61 61 67 619 619 619 Lajourbe Parish 1.082 327 340 33 60 61 61 67 619 619 619 Lajourbe Parish 1.082 328 328 329 619 619 619 619 619 Lajourbe Parish 1.082 329 34 61 61 61 61 61 61 61 6														
Deputing Purping 306														
Junches Parish 162 37														
Inferion Parish 3,101 874 133 281 57 2 28 202 197 295 232 1,196 5,587 Inferion Davish Parish 2270 446 46 476 476 48 48 48 48 48 48 48 4														
Jufferson Davis Partish														
Labalue Parish 1,082 327 37 40 33 0 3 46 61 97 155 458 2,338 12,838 12,838 14,31 14,528 14,			98			13	1	4						
Labelle Parteh 192 74	Lafayette Parish	2,270	496	46	67	69	8	6	116	93	128	161	819	4,279
Lincipacin Parish 452 42 20 27 11 9 2 20 30 30 25 210 878 210 120 120 120 130 14														
Livingson Parish 1,528 320 34 107 35 4 9 42 72 99 89 712 3,051 Madison Parish 116 59 8 5 4 1 3 10 8 17 16 59 3.065 More Nouse Parish 349 90 23 9 6 1 2 17 19 31 35 118 700 13 135 118 700 13 135 118 700 13 135 135 118 700 13 135														
Machison-Parish 16 59 88 5 4 1 3 10 8 17 16 59 308 Morehouse Parish 349 90 23 99 6 11 15 12 17 19 31 35 118 700 10														
Monepulane Parish 349 90 23 99 68 11 22 17 19 31 35 114 700 100	•													
Nathinchose Parish 450 76 7 20 12 0 1 15 25 20 32 154 813 170 170 170 181 18							-							
Duachika Parish 1,318 249 58 49 38 28 3 77 87 95 117 829 2,949 2							0							
Pelaguemines Parish 291 81 12 22 8 3 3 3 66 14 20 19 175 684 Pointe Coupee Parish 1613 492 32 110 40 15 6 63 53 88 83 669 3.348 Red River Parish 118 35 33 9 3 3 2 77 8 10 9 61 268 Richland Parish 239 57 19 4 33 3 2 15 20 112 23 121 218 Sabine Parish 318 111 9 77 8 11 2 15 20 117 19 137 684 Sabine Parish 290 63 13 15 6 7 3 22 18 111 29 77 53 S. Hearrd Parish 290 63 13 15 6 7 3 22 18 111 29 97 573 S. L. Hearre Parish 290 63 13 15 66 7 3 22 18 111 29 97 573 S. L. Hearre Parish 290 63 13 15 66 7 3 22 18 111 29 97 573 S. L. Hearre Parish 290 63 13 15 66 7 3 22 18 111 29 97 573 S. L. Hearre Parish 290 63 13 15 66 7 3 22 18 111 29 97 573 S. L. Hearre Parish 290 63 13 15 66 7 3 22 18 111 29 97 573 S. L. Hearre Parish 311 53 12 16 63 0 2 9 3 6 4 47 180 S. L. Hames Parish 311 53 12 16 63 0 4 20 17 18 180 S. L. Hames Parish 514 84 16 42 4 4 0 4 23 30 32 23 20 291 S. L. Martin Parish 552 100 24 33 16 0 3 27 30 29 44 290 1.149 S. L. Martin Parish 552 533 64 221 24 47 24 4 3 33 47 52 57 298 1.528 S. Tammany Parish 1,074 317 26 56 619 10 6 41 145 53 67 82 57 298 1.528 S. Tammany Parish 525 533 64 221 54 41 145 155 53 67 82 57 298 1.528 Tampany Parish 1,074 137 137 138 138 138 139 139 130	Orleans Parish	734	114	39	26	10	3	15	75	39	56	71	83	1,266
Poline Coupse Parish 16	Ouachita Parish	1,318	249	58	49	38	28	3	77	87	95	117	829	2,949
Rapides Parish 1,683 492 32 110 40 15 6 63 93 88 83 669 3.384 Red River Parish 118 35 3 9 3 3 3 2 7 8 10 9 61 268 Red River Parish 239 57 19 4 3 3 3 2 15 20 12 23 120 518 Sabine Parish 290 63 131 15 6 6 7 8 1 2 15 20 17 19 137 664 53 53 53 53 63 63 343 151 53 53 53 53 53 53	•													
Red River Parish 118 35 3 9 3 3 2 7 8 10 9 61 268 Richland Parish 239 57 19 4 3 3 2 15 20 12 23 120 518 Sabine Parish 318 111 9 7 8 1 2 15 20 17 23 120 518 St. Bernard Parish 290 63 13 15 66 7 3 22 15 20 17 19 137 664 St. Bernard Parish 290 63 13 15 66 7 3 22 18 11 29 97 573 573 St. Charles Parish 822 158 24 31 18 8 8 8 53 53 63 63 343 1.643 St. Heliena Parish 76 17 7 7 6 3 0 2 9 3 6 4 47 180 St. James Parish 331 53 12 16 3 0 4 20 17 18 24 125 622 St. John the Baptist Parish 514 84 16 42 4 0 4 23 30 32 23 200 971 St. Landry Parish 1,074 317 26 56 19 1 6 41 67 59 64 455 2.185 St. Marth Parish 552 100 24 433 16 0 3 27 30 29 44 290 11.49 St. Mary Parish 728 211 24 47 24 47 24 41 41 415 127 159 166 1.105 5.223 Tangipahon Parish 1,026 271 46 75 23 0 4 61 53 67 85 2.57 298 1.528 St. Tammary Parish 2,592 533 64 221 54 44 14 145 127 159 166 1.105 5.223 Tangipahon Parish 1,208 271 46 75 23 0 4 61 53 67 85 2.657 2.587 Tangipahon Parish 1,208 271 48 75 3 0 4 61 53 3 3 3 3 3 3 3 3	•													
Richland Parish 239 57 19														
Sabine Parish 318 111 9 7 8 1 2 15 20 17 19 137 664 St. Bernard Parish 822 158 24 31 15 6 7 3 22 18 11 29 97 573 St. Charles Parish 82 158 24 31 18 8 8 53 53 63 63 343 1,643 St. Larnes Parish 331 53 12 16 3 0 4 20 17 18 44 180 St. James Parish 331 53 12 6 6 19 1 6 41 67 59 64 455 185 St. Lardry Parish 1,074 317 26 56 19 1 6 41 67 59 64 455 185 St. Mariny Parish 228 211 24 47 2														
St. Charles Parish 822 158 24 31 18 8 53 53 63 63 343 1,643 St. Helena Parish 76 17 7 6 3 0 2 9 3 6 4 47 180 St. James Parish 331 53 12 16 3 0 4 20 17 18 24 125 622 St. John the Baptist Parish 514 84 16 42 4 0 4 23 30 32 23 200 971 St. Landry Parish 174 317 26 56 19 1 6 41 67 59 64 455 2,189 St. Marin Parish 728 211 24 47 24 4 3 33 47 52 57 298 1,528 St. Marin Parish 259 533 64 221 4 4						8	1						137	
St. Helena Parish 76 17 7 6 3 0 2 9 3 6 4 47 180 St. James Parish 331 53 12 16 3 0 4 20 17 18 24 125 662 St. Jahn the Baptist Parish 514 84 16 42 4 0 4 23 30 32 23 200 971 St. Landry Parish 1,074 317 26 56 19 1 6 41 67 59 64 455 2,185 St. Mary Parish 728 211 24 47 24 4 14 145 127 159 166 1,108 2,71 46 75 23 0 4 61 153 67 82 697 2,587 Tensas Parish 64 30 8 6 7 1 1 1 15 14	St. Bernard Parish	290	63	13	15	6	7	3	22	18	11	29	97	573
St. James Parish 331 53 12 16 3 0 4 20 17 18 24 125 622 St. John the Baptist Parish 514 84 16 42 4 0 4 23 30 32 23 200 971 St. Landry Parish 552 100 24 33 16 0 3 27 30 29 44 290 1,149 St. Martin Parish 728 211 24 47 24 4 3 33 47 52 57 298 1,128 St. Tammany Parish 2,592 533 64 221 54 44 14 145 127 159 166 1,108 5,287 Tangipahoa Parish 1,208 271 46 75 23 0 4 61 15 67 68 70 2,587 Tangipahoa Parish 16 3 6 1							8							
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St. Martin Parish 552 100 24 33 16 0 3 27 30 29 44 290 1,149 St. Mary Parish 728 211 24 47 24 4 3 33 47 52 57 298 1,528 St. Tammany Parish 2,592 533 64 221 54 44 14 145 127 159 166 1,015 5,223 Tangipahoa Parish 1,208 271 46 75 23 0 4 61 53 67 82 697 2,527 Tensas Parish 64 30 8 6 1 1 1 2 6 4 7 6 30 166 Tensas Parish 1,408 254 60 92 41 13 5 48 69 76 85 507 2,659 Union Parish 605 89 13 55	•						-							
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Terrebonne Parish 1,408 254 60 92 41 13 5 48 69 76 85 507 2,659 Union Parish 202 48 8 6 5 1 3 13 9 10 20 116 441 Vermilion Parish 665 89 13 55 18 3 4 29 33 34 36 257 1,237 Vernon Parish 637 157 13 28 18 0 3 30 39 49 39 346 1,359 Washington Parish 360 127 25 31 12 0 4 17 20 22 7 189 48 Webster Parish 478 101 12 37 18 2 4 15 23 29 29 217 965 West Carroll Parish 161 18 7 8 3 0 <td>Tangipahoa Parish</td> <td></td>	Tangipahoa Parish													
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West Feliciana Parish 191 27 10 4 5 0 2 17 12 16 22 87 392 Winn Parish 179 57 6 10 7 1 2 11 14 10 10 103 410 City of Monroe 635 194 20 29 18 0 4 61 33 43 51 317 1,405 City of Bogalusa 169 63 14 14 2 6 2 21 8 14 15 75 402 Zachary Community 300 42 3 16 6 0 2 11 13 17 15 61 486 City of Baker 132 33 5 8 4 0 3 9 10 9 12 53 277 Central Community 189 18 4 8 5 0 2 <td>West Baton Rouge Parish</td> <td></td>	West Baton Rouge Parish													
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City of Baker 132 33 5 8 4 0 3 9 10 9 12 53 277 Central Community 189 18 4 8 5 0 2 8 11 13 12 30 300														
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Parish/City Totals 46,163 10,623 1,687 2,893 1,131 323 297 2,439 2,576 3,170 3,342 20,161 94,804														
	Parish/City Totals	46,163	10,623	1,687	2,893	1,131	323	297	2,439	2,576	3,170	3,342	20,161	94,804

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2007 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Admin- istrators	LEA Admin. Spt. Staff	School Admin- istrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
Parish/City Totals - From Prior Page	46,163	10,623	1,687	2,893	1,131	323	297	2,439	2,576	3,170	3,342	20,161	94,804
BESE Schools													
Special School District	85	59	6	7	0	0	1	9	0	0	11	0	178
Louisiana School For Math, Science & the Arts	45	0	0	5	18	2	3	8	2	3	3	28	117
Louisiana School for the Deaf	68	20	2	9	1	1	2	18	6	3	12	132	274
Louisiana School for the Visually Impaired	26	9	0	2	1	0	2	6	2	1	6	65	120
Louisiana Special Education Center	11	17	2	0	0	0	6	94	1	2	29	41	202
New Orleans School for Creative Arts (NOCCA)	30	0	0	0	1	0	0	8	0	1	1	7	48
BESE & Special Schools	267	105	10	23	21	3	14	143	11	10	62	272	940
•	201	100	10	25			17	140		10	02	212	
University Laboratory Schools	00	4.5		•				_	_				400
LSU University Laboratory School	82	15	0	3	2	1	0	5	5	6	3	4	126
Southern University Lab School	28	1	0	1	0	0	0	2	4	5	1	12	54
A.E. Phillips Laboratory School	15	0	0	0	0	0	0	0	1	0	0	0	17
Grambling State Lab School	39	0	0	2	1	5	0	0	4	0	2	4	57
University Laboratory Schools	165	16	0	5	3	6	0	7	14	11	6	20	254
Type 2 Charter Schools													
New Vision Learning Academy	20	4	0	0	1	0	0	1	0	4	2	3	35
Glencoe Charter School	25	5	0	0	0	1	1	0	1	3	1	13	50
International School of Louisiana	32	16	0	1	0	1	1	3	1	1	2	12	69
Avoyelles Public Charter School	31	13	1	2	0	0	1	2	0	2	0	6	58
Delhi Charter School	30	7	0	0	0	0	2	1	2	3	5	17	67
Belle Chasse Academy, Inc.	56	63	2	3	0	1	1	6	4	3	4	28	171
Milestone SABIS Academy of New Orleans	20	7	1	1	0	0	1	2	2	6	3	3	45
The MAX Charter School	8	0	0	0	0	0	0	0	1	2	0	0	11
Type 2 Charter Schools	222	114	4	7	1	3	7	15	11	23	17	82	506
Recovery School District													
UNO: New Beginnings Schools Foundation	68	14	0	2	0	1	2	7	6	5	3	7	115
New Orleans College Preparatory Academies	6	3	0	0	0	0	1	0	1	1	0	0	12
Esperanza Charter School Association	22	2	0	0	0	0	0	0	4	2	0	1	31
NOLA 180	8	0	0	0	0	0	1	0	2	0	0	3	14
Broadmoor Charter School Board	24	3	2	1	1	0	1	0	1	1	2	8	44
Pelican Education Foundation	31	4	0	1	0	0	1	1	3	3	1	2	46
Dryades YMCA	43	12	1	3	0	0	0	2	0	0	1	13	75
Friends of King	34	9	2	0	0	1	0	3	1	1	2	18	71
New Orleans Charter School Foundation	32	10	2	0	0	0	0	0	3	6	1	8	62
Choice Foundation	59	3	3	0	1	0	1	3	2	1	2	4	78
Treme Charter Schools Association	24	2	0	0	0	0	1	1	1	3	0	0	32
Algiers Charter Schools Association (ACSA)	222	69	19	7	6	0	1	27	25	12	19	31	438
RSD-LA Dept. of Education	1,039	162	30	74	21	11	12	77	69	122	130	35	1,781
SUNO Institute for Academic Excellence	26	6	0	1	1	0	0	4	3	2	0	5	47
Knowledge Is Power Program (KIPP) N.O.	48	4	0	0	0	1	4	7	7	2	3	5	82 51
Middle School Advocates, Inc.	30 1 717	6 309	2 60	1 90	0 30	0	0 24	4	2	3	1	2	51 2.090
Recovery School District Marine Institute Schools	1,717	309	00	90	30	14	24	135	130	165	164	142	2,980
	16	4	0	0	0	0	0	0	4	4	4	2	25
Marine Institutes of Louisiana	16	1	0	U	0	0	0	0	1	1	4	3	25
LOUISIANA TOTALS - Excluding Office of Youth Development-OYD	48,549	11,168	1,761	3,017	1,186	349	342	2,738	2,743	3,380	3,595	20,679	99,508
Office of Youth Development (OYD) Schools													
Office of Youth Development	60	21	6	3	3	0	3	2	3	3	0	4	108
LOUISIANA TOTALS - All Schools	48,609	11,189	1,767	3,020	1,189	349	345	2,740	2,746	3,383	3,595	20,683	99,616

Source: 2007-2008 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2006 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

Note 1: Beginning with the 2007-2008 EDEN/CCD report, the FTE for Louisiana Tech and Grambling State University lab school staff (reported within PEP by Lincoln Parish, LEA 031) were extracted/removed from the Lincoln Parish totals and reported in EDEN/CCD under LEA codes 322 and 323. In addition, the student and staff data for eight Marine Institute schools were extracted/removed from the counts of each LEA that reported the related data; and the student/staff data for these sites were summarized in EDEN/CCD under Marine Institute (LEA 311). Affected were LEAs 003, 006, 008, 017,026, 029, 033, and 040.

QUICK REFERENCE TABLE F Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2007-2008

All Classroom Teachers (excluding sabbaticals)							Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)					
District/Agency	Cumulative Full-Time Equivalent (FTE)	Teache (with	assroom er Salary extra nsation)	Teache (withou	assroom er Salary ut extra nsation)	Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Teache (withou	assroom er Salary ut extra nsation)		
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	** <u>Ran</u> <u>Salary</u>	KIN <u>gs:</u> Hourly <u>Rate</u>
Acadia Parish	635	42,543	29.96	42,078	29.64	635	42,543	29.96	42,078	29.64	<u>Salaly</u> 57	64
Allen Parish	338	45,347	34.95	44,810	34.53	338	45,347	34.95	44,810	34.53	40	34
Ascension Parish	1,296	47,873	35.09	46,177	33.84	1,286	47,734	35.08	46,028	33.83	17	30
Assumption Parish	290	42,959	33.48	42,031	32.75	282	42,499	33.19	41,587	32.47	58	49
Avoyelles Parish	381	41,426	28.17	40,729	27.70	344	40,899	27.81	40,282	27.39	61	68
Beauregard Parish Bienville Parish	430 188	45,348 52,251	37.75 39.38	42,937 42,898	35.74 32.33	428 168	45,287 51,499	37.73 38.87	42,877 42,164	35.73 31.83	42 3	10 7
Bossier Parish	1,272	47,959	37.16	47,150	36.54	1,236	47,438	36.92	46,641	36.30	18	, 17
Caddo Parish	2,862	47,701	34.62	47,540	34.51	2,687	47,191	34.49	47,038	34.38	22	40
Calcasieu Parish	2,350	46,630	32.40	45,385	31.54	1,916	46,843	32.51	45,617	31.66	25	53
Caldwell Parish	134	44,132	29.97	41,430	28.14	127	43,802	29.74	41,129	27.92	48	65
Cameron Parish	148	40,579	31.13	40,075	30.74	147	40,378	31.09	39,882	30.70	63	60
Catahoula Parish	113	35,491	27.36	35,060	27.03	102	34,996	26.93	34,677	26.68	68	69
Claiborne Parish	191	43,125	35.54	40,159	33.09	178	42,714	35.21	39,855	32.85	56	29
Concordia Parish DeSoto Parish	287 347	42,166 49,677	32.72 35.26	40,742 48,711	31.62 34.57	265 330	41,767 49,169	32.46 35.03	40,389 48,207	31.39 34.35	59 14	54 32
East Baton Rouge Parish	3,132	50,014	32.58	48,560	31.63	2,813	49,774	32.40	48,309	31.44	11	55
East Carroll Parish	108	41,449	31.88	40,575	31.21	74	39,580	30.53	39,341	30.34	66	62
East Feliciana Parish	175	41,462	31.13	41,135	30.88	155	40,461	30.46	40,272	30.32	62	63
Evangeline Parish	440	46,395	36.21	45,522	35.53	424	46,208	36.10	45,358	35.43	29	20
Franklin Parish	217	40,837	31.76	39,505	30.73	186	40,056	31.12	38,812	30.15	64	59
Grant Parish	228	40,131	30.63	39,376	30.05	221	39,901	30.54	39,163	29.97	65	61
Iberia Parish	1,040	47,171	34.32	46,627	33.93	1,039	47,148	34.32	46,604	33.92	24	42
lberville Parish Jackson Parish	307 165	45,054 49,377	35.24 36.63	42,830 48,541	33.50 36.01	247 160	45,902 49,916	35.98 37.03	43,498 49,088	34.10 36.41	32 10	21 16
Jefferson Parish	3,150	51,416	40.06	51,170	39.86	2,773	50,462	39.35	50,328	39.24	7	4
Jefferson Davis Parish	395	46,723	34.36	45,982	33.82	395	46,723	34.36	45,982	33.82	26	41
Lafayette Parish	2,162	46,371	36.20	45,923	35.85	2,034	46,670	36.48	46,198	36.11	27	19
Lafourche Parish	1,044	43,453	33.87	42,639	33.24	1,019	43,261	33.77	42,458	33.15	53	46
LaSalle Parish	193	43,433	35.31	42,641	34.67	190	43,337	35.22	42,549	34.58	51	28
Lincoln Parish	466	47,393	34.21	46,926	33.88	459	47,317	34.18	46,860	33.85	20	44
Livingston Parish	1,550	47,416	34.55	46,994	34.25	1,531	47,434	34.56	47,013	34.25	19	39
Madison Parish Morehouse Parish	121 350	43,906 46,454	33.26 33.21	41,782 45,570	31.65 32.58	103 332	43,274 46,002	32.84 32.96	41,232 45,169	31.29 32.36	52 31	52 51
Natchitoches Parish	450	52,389	40.72	50,284	39.08	432	52,017	40.50	49,911	38.86	1	1
Orleans Parish	729	48,224	36.01	47,939	35.80	708	48,016	35.86	47,745	35.66	16	23
Ouachita Parish	1,336	47,612	36.99	46,059	35.78	1,277	47,154	36.71	45,624	35.52	23	18
Plaquemines Parish	268	45,218	35.44	44,569	34.93	234	45,341	35.57	44,660	35.04	41	25
Pointe Coupee Parish	214	43,878	34.11	43,417	33.76	170	43,733	34.03	43,369	33.74	49	45
Rapides Parish	1,688	44,665	34.82	43,954	34.27	1,486	44,238	34.57	43,569	34.05	46	38
Red River Parish	118	45,890	37.71	44,715	36.74	111	45,392	37.49	44,277	36.56	38	12
Richland Parish Sabine Parish	240 313	45,499 43,428	35.08 33.51	43,917 42,653	33.86 32.92	224 299	45,057 43,129	34.84 33.30	43,532 42,451	33.66 32.78	43 54	35 48
St. Bernard Parish	301	45,596	34.81	44,952	34.32	299	45,490	34.75	44,842	34.26	36	36
St. Charles Parish	772	51,737	37.63	50,833	36.98	705	51,924	37.83	50,965	37.13	2	9
St. Helena Parish	87	34,670	30.07	34,269	29.72	77	33,782	29.27	33,535	29.05	69	67
St. James Parish	322	48,907	36.75	47,186	35.45	281	49,498	37.15	47,632	35.75	13	14
St. John the Baptist Parish	532	49,703	38.90	48,945	38.31	532	49,703	38.90	48,945	38.31	12	6
St. Landry Parish	1,063	42,833	39.01	41,629	37.92	946	43,489	39.59	42,297	38.51	50	3
St. Martin Parish St. Mary Parish	524 709	46,465 45,761	36.42 35.27	45,928 45,037	36.00 34.71	486 678	45,890 45,387	35.95 35.05	45,443 44,695	35.60 34.51	33 39	22 31
St. Tammany Parish	2,527	50,060	39.27	49,399	38.75	2,511	50,020	39.24	49,365	38.73	9	5
Tangipahoa Parish	1,231	46,611	35.86	45,139	34.73	1,220	46,446	35.81	44,971	34.68	28	24
Tensas Parish	61	38,797	30.03	37,759	29.23	47	38,146	29.33	37,113	28.53	67	66
Terrebonne Parish	1,395	44,717	37.13	44,260	36.75	1,269	44,766	37.12	44,298	36.73	45	15
Union Parish	199	47,357	37.63	46,795	37.18	192	47,217	37.50	46,678	37.07	21	11
Vermilion Parish	642	45,445	32.39	44,968	32.05	640	45,420	32.37	44,942	32.03	37	56
Vernon Parish	651	45,933	35.65	45,220	35.10	622	45,492	35.37	44,839	34.86	35	27
Washington Parish Webster Parish	360 475	43,373 50,762	33.29 40.29	41,664 50,024	31.98 39.70	337 453	42,949 50,614	33.02 40.23	41,342 49,929	31.78 39.68	55 6	50 2
West Baton Rouge Parish	284	46,047	33.67	45,353	33.16	284	46,047	33.67	45,353	33.16	30	47
West Carroll Parish	159	44,033	34.37	43,764	34.16	156	43,976	34.31	43,734	34.12	47	43
West Feliciana Parish	192	49,498	34.28	47,848	33.14	163	50,434	34.96	48,735	33.78	8	33
Winn Parish	179	45,248	35.01	44,335	34.30	169	44,810	34.72	43,992	34.09	44	37
City of Monroe	620	51,469	37.51	50,358	36.70	605	51,165	37.41	50,054	36.59	5	13
City of Bogalusa	164	52,045	38.46	50,379	37.23	150	51,220	37.86	49,513	36.60	4	8
Zachary Community	279 152	49,298	35.90	47,454	34.56	267	48,751	35.56	46,924	34.23	15	26 57
City of Baker Central Community	152 83	43,008 46,002	33.26 31.55	40,964 45,935	31.68 31.51	129 82	41,500 45,829	32.04 31.48	39,711 45,762	30.66 31.43	60 34	57 58
Parish/City Totals	45,828	47,168	35.45	46,260	34.77	42,868	46,964	35.36	46,080	34.69	<u> </u>	
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QUICK REFERENCE TABLE F Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2007-2008

		All Classroom Teachers (excluding sabbaticals)						Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions)				
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)		Cumulative Full-Time Equivalent (FTE)	**Avg Classroom Teacher Salary (with extra compensation)		Avg Classroom Teacher Salary (without extra compensation)			
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate		
Parish/City Totals - From Prior Page	45,828	47,168	35.45	46,260	34.77	42,868	46,964	35.36	46,080	34.69		
BESE Schools:												
Special School District	83	72,014	39.42	71,353	39.05	82	72,020	39.42	71,397	39.08		
Louisiana School For Math, Science & the Arts	44	49,076	34.55	48,692	34.28	44	49,076	34.55	48,692	34.28		
Louisiana School for the Deaf	71	52,753	40.36	51,225	39.19	68	52,288	39.96	50,839	38.85		
Louisiana School for the Visually Impaired	25	51,698	31.83	51,272	31.56	25	51,698	31.83	51,272	31.56		
Louisiana Special Education Center	11	69,682	37.80	69,449	37.67	11	69,682	37.80	69,449	37.67		
New Orleans School for Creative Arts (NOCCA)	30	44,806	34.65	44,806	34.65	29	44,346	34.18	44,346	34.18		
BESE & Special Schools Total	264	57,901	37.60	57,167	37.12	259	57,797	37.45	57,101	36.99		
University Lab Schools:												
LSU University Laboratory School	82	53,151	46.62	49,538	43.45	82	53,151	46.62	49,538	43.45		
Southern University Lab School	29	49,233	33.83	47,467	32.61	26	48,277	33.13	46,582	31.97		
LSU/SU Laboratory Schools Total	111	52,136	42.68	49,001	40.11	108	51,989	42.77	48,833	40.17		
Type 2 Charter Schools:												
New Vision Learning Academy	20	56,666	30.97	56,666	30.97	19	56,213	30.93	56,213	30.93		
Glencoe Charter School	25	43,863	32.13	43,814	32.10	24	43,514	31.88	43,514	31.88		
International School of Louisiana	36	37,755	24.74	37,755	24.74	36	37,755	24.74	37,755	24.74		
Avoyelles Public Charter School	31	38,601	26.06	38,063	25.69	27	37,851	25.58	37,340	25.23		
Delhi Charter School	29	45,525	32.04	43,662	30.73	27	45,756	32.09	43,800	30.71		
Belle Chasse Academy, Inc.	57	41,015	26.44	41,015	26.44	57	41,015	26.44	41,015	26.44		
Milestone SABIS Academy of New Orleans	19	38,438	23.99	36,777	22.95	19	38,438	23.99	36,777	22.95		
The MAX Charter School	9	42,123	34.25	42,123	34.25	8	42,492	34.55	42,492	34.55		
Type 2 Charter Schools Total	225	42,292	27.88	41,835	27.58	218	42,131	27.76	41,680	27.46		
Recovery School District:												
UNO: New Beginnings Schools Foundation	71	43,441	31.29	43,441	31.29	71	43,449	31.30	43,449	31.30		
New Orleans College Preparatory Academies	6	43,333	26.56	43,333	26.56	6	43,333	26.56	43,333	26.56		
Esperanza Charter School Association	25	38,842	24.50	38,842	24.50	25	38,842	24.50	38,842	24.50		
NOLA 180	8	43,875	21.94	43,875	21.94	8	43,875	21.94	43,875	21.94		
Broadmoor Charter School Board	27	43,262	24.60	42,448	24.14	26	42,529	24.18	41,683	23.70		
Pelican Education Foundation	31	39,515	26.66	39,515	26.66	31	39,515	26.66	39,515	26.66		
Dryades YMCA	46	44,126	32.33	44,126	32.33	45	44,179	32.37	44,179	32.37		
Friends of King	35	46,276	42.61	45,986	42.34	32	45,714	42.09	45,539	41.93		
New Orleans Charter School Foundation	35	41,665	33.26	41,665	33.26	35	41,665	33.26	41,665	33.26		
Choice Foundation	36	43,489	34.14	43,489	34.14	33	43,073	33.81	43,073	33.81		
Treme Charter School Association	30	45,419	38.82	45,419	38.82	30	45,419	38.82	45,419	38.82		
Algiers Charter Schools Association (ACSA)	218	44,472	29.95	44,370	29.88	191	43,768	29.51	43,708	29.47		
Recovery School District-LA Dept. of Education	1,111	43,956	31.81	43,866	31.74	1,100	43,843	31.81	43,753	31.74		
SUNO Institute for Academic Excellence	24	44,417	33.65	44,417	33.65	24	44,417	33.65	44,417	33.65		
Knowledge Is Power Program (KIPP) N.O.	48	44,645	22.71	44,619	22.70	48	44,645	22.71	44,619	22.70		
Middle School Advocates, Inc.	31	42,014	32.66	42,014	32.66	31	42,022	32.67	42,022	32.67		
Recovery School District Total	1,782	43,847	31.15	43,760	31.09	1,735	43,658	31.08	43,577	31.02		
Office of Youth Development (OYD) Schools:			_					_				
Office of Youth Development	64	76,013	36.54	75,694	36.39	61	75,631	36.36	75,380	36.24		
												

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts.

QUICK REFERENCE TABLE G Total Nonpublic Registration, 2007-2008

Acadida 2100 75 1629 546 0 0 0 Ascension 1286 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 Ascension 1486 0 213 1518 181 0 0 0 0 Ascension 1486 213 1518 181 0 0 0 0 Avoyelles 1051 28 1008 71 0 0 0 Bearway 151 1518 181 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Sped Ed Ages 6-21 Total	Spec Ed Ages 3-5	Regular Ed 9-12	Regular Ed PK-8	Nonwhite	White	Parish/City
Ascension 1486 213 1518 181 0 0 0 Avoyelies 1051 255 266 0 0 0 0 0 Ovoyelies 1051 28 1008 71 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							
Assumption 211 55 266 0 0 0 Woyelles 1051 28 1008 71 0 0 Berwille 0 0 0 0 0 0 Biewille 0 0 0 0 0 0 Jacasian 29 9 9 69 39 0 0 Jacasian 2645 599 2478 759 0 7 Zaldwill 42 0 42 0 0 0 0 0 Jameron 0					0		
wocyeline 1051 28 1008 71 0 0 Beauregard 30 14 22 10 2 10 Beauregard 30 14 22 10 2 10 Sossier 99 9 69 39 0 0 Caddod 3426 1000 3359 1067 0 0 Calcaseile 42 0 42 0 0 0 Calcaseil 42 0 42 0 0 0 Calcaseil 14 2 0 0 0 0 0 Calcaseil 140 0 0 0 0 0 0 0 Calcaseil 147 19 113 34 0 0 0 Calcaseil 167 19 113 34 4 0 0 Calcaseil 167 19 11 3 34							
Beauregard 30							· ·
Service 0							•
Bossier 99 9 69 39 0 0 Jacadido 3426 1000 3359 1067 0 0 Jacadidol 3426 1000 3359 1067 0 0 Jacadidol 2645 599 2478 1759 0 7 Jacadidol 42 0 42 0 0 0 0 Jacadidol 42 0 42 0 0 0 0 Jacadidol 0 0 0 0 0 0 0 Jacadidol 140 5 108 46 0 0 0 Jacadidol 167 19 113 73 0							•
Caddo							
zaleasielu 2645 599 2478 759 0 7 Zadavierl 42 0 42 0 <td< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td></td<>							
Cardwell	0 4426	0	1067	3359	1000	3426	Caddo
Cameron 0	7 3244	0	759	2478	599	2645	Calcasieu
Databoula 0	0 42	0	0	42	0	42	Caldwell
Debicome 303	0 0	0	0	0	0	0	Cameron
Cancordia 167	0 0	0	0	0	0	0	Catahoula
DeSain 149 5 108 46 0 0 0 0 0 0 0 0 0	0 316	0	104	212	13	303	Claiborne
East Bation Rouge 15913 3848 14146 5527 0 88 East Carroll 165 22 136 51 0 0 East Feliciana 453 23 331 145 0 0 Vangeline 810 7 572 245 0 0 Frantin 0 0 0 0 0 0 0 Frantin 0 0 0 0 0 0 0 0 Frantin 0 <td>0 186</td> <td>0</td> <td>73</td> <td>113</td> <td>19</td> <td>167</td> <td>Concordia</td>	0 186	0	73	113	19	167	Concordia
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East Carroll				14146	3848	15913	
Tast Feliciana 453 23 331 145 0 0 0 Parankiin 810 7 572 245 0 0 0 Parankiin 240 7 169 78 0 0 0 Parankiin 240 7 169 78 0 0 0 Parankiin 240 0 0 0 0 0 0 0 0 0 0 Parankiin 240 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0							•
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Lincoln	0 2711	0	618	2093	175	2536	_afourche
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Source: Nonpublic School Database

QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2007-2008

Parish/City	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	135	157	161	183	166	152	177	182	149	167	149	131	125	141	0	2175
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	158	179	170	162	168	140	118	173	113	137	65	40	46	30	0	1699
Assumption	29	26	27	30	27	27	27	29	23	21	0	0	0	0	0	266
Avoyelles	113	89	90	102	109	95	103	99	107	101	18	22	17	14	0	1079
Beauregard	0	8	2	2	1	2	0	2	3	2	1	2	5	2	12	44
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	6	6	6	3	2	13	6	10	9	8	10	10	8	11	0	108
Caddo	457	359	319	323	314	284	300	333	319	351	323	282	244	218	0	4426
Calcasieu	243	261	234	223	253	248	223	275	255	263	220	209	170	160	7	3244
Caldwell	5	3	2	4	6	10	9	3	0	0	0	0	0	0	0	42
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	19	18	30	22	21	21	18	19	13	31	24	27	25	28	0	316
Concordia	15	13	9	4	8	6	10	17	13	18	17	13	27	16	0	186
DeSoto	0	7	14	14	13	10	9	11	17	13	13	14	8	11	0	154
East Baton Rouge	803	1508	1530	1502	1461	1480	1501	1475	1483	1403	1514	1371	1313	1329	88	19761
•																
East Carroll	14	12	17	11	17	11	20	13	11	10	16	11	10	14	0	187
East Feliciana	20	34	27	24	31	43	27	38	43	44	28	45	35	37	0	476
Evangeline	0	59	68	59	80	58	66	64	55	63	71	51	68	55	0	817
Franklin	0	20	21	14	16	12	23	18	23	22	9	26	20	23	0	247
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	166	186	183	186	203	161	182	152	152	147	158	151	137	132	0	2296
Iberville	43	57	60	64	58	61	60	56	60	47	61	57	303	61	0	1048
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1795	1833	1938	1809	1755	1772	1726	1844	1813	1330	1233	1119	1245	1120	42	22374
Jefferson Davis	27	30	48	51	45	51	48	30	35	44	15	10	15	4	0	453
Lafayette	612	631	582	554	581	553	584	578	560	549	458	509	446	450	10	7657
Lafourche	146	272	224	237	208	222	193	180	209	202	159	160	147	152	0	2711
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	41	60	62	63	55	49	66	39	54	71	65	56	48	36	0	765
Livingston	29	37	24	20	15	7	3	8	3	9	12	2	3	1	0	173
Madison	36	19	19	17	18	12	18	21	26	24	16	22	22	19	0	289
Morehouse	0	21	21	24	16	23	14	15	20	25	31	32	22	37	0	301
Natchitoches	18	18	17	26	31	41	22	25	31	35	44	34	34	22	0	398
					924		985	971								
Orleans	1279	958	889	909		869			1144	1780	1965	1783	1745	1795	155	18151
Ouachita	198	135	122	114	103	91	105	92	112	109	138	112	109	104	0	1644
Plaquemines	28	30	31	22	31	32	31	31	29	8	0	0	0	0	0	273
Pointe Coupee	64	91	90	100	92	100	74	97	107	110	90	94	102	106	0	1317
Rapides	211	203	170	209	217	185	213	222	251	234	199	199	375	141	40	3069
Red River	22	24	23	25	21	19	28	19	20	21	18	24	24	19	0	307
Richland	20	19	15	14	20	20	29	14	17	25	32	38	23	34	0	320
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	70	58	56	55	55	79	60	54	63	34	0	0	0	0	0	584
St. Charles	36	110	99	99	102	99	87	84	87	56	0	0	0	0	0	859
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	22	21	25	28	28	28	34	25	11	10	0	0	0	0	0	232
St. John the Baptist	104	211	192	206	215	204	222	242	210	214	208	210	183	177	0	2798
St. Landry	174	199	219	201	194	208	225	223	272	259	234	212	220	185	0	3025
St. Martin	129	138	131	144	124	120	117	142	145	130	78	60	66	69	0	1593
St. Mary	20	87	64	84	87	77	88	85	61	86	88	65	70	68	15	1045
St. Tammany	522	529	818	512	506	514	503	515	505	543	607	581	508	502	17	7682
Tangipahoa	224	213	214	204	190	204	214	198	189	172	160	128	104	123	0	2537
Tensas	18	213	19	12	10	12	13	9	16	9	8	10	14	10	0	181
Terrebonne	151	297	280	253	232	247	236	246	250	269	207	224	182	193	0	3267
Union	0	40	33	255 25	34	35	236 27				207		182	193	0	3207
								26	24 60	17 67		16				
Vermilion	18	84	75	90	73	69	71	63	60	67	50	43	52	46	0	861
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	41	34	26	40	35	27	27	26	31	25	43	40	30	45	0	470
Webster	0	22	28	26	21	28	25	30	26	19	35	25	167	17	0	469
West Baton Rouge	0	46	42	57	49	48	52	52	56	45	0	0	0	0	0	447
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	189	84	93	84	92	93	74	66	83	78	44	47	33	36	0	1096
City of Bogalusa	90	56	56	52	50	62	50	55	50	37	23	17	15	20	0	633
		0	0	0	0	2	1	1	3	1	15	2	2	5	0	32
Zachary Community	()	0	()											,		
Zachary Community	0															
Zachary Community City of Baker Central Community	0 0 0	30 0	13	24 0	26 0	33 0	35	24	29 0	33	49 0	42 0	36 0	38	0	412

Source: Nonpublic School Database

Quick Reference Table I Number and Type of Nonpublic Schools, 2007-2008

Parish/City	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	1	1	4
Assumption	1	0	0	0	1
Avoyelles	3	0	0	1	4
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	8	0	3	4	15
Calcasieu	8	0	2	1	11
Caldwell	1	0	0	0	1
	-				
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	32	2	6	17	57
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	1	0	1	0	2
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
	3	0	0	3	6
Iberia					
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	38	2	7	10	57
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	5	2	19
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
Orleans	35	6	13	9	63
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	6	0	3	2	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	3	0	0	0	3
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	3	0	1	6	10
St. Martin	2	0	0	2	4
St. Mary	3	0	2	0	5
St. Tammany	11	1	6	2	20
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	8	0	2	0	10
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
				*	
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	1	1	2
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Poker	0	0	0	1	1
City of Baker					
Central Community	0	0	0	0	0
Louisiana	222	11	66	93	392

Source: Nonpublic School Database

District Superintendents As of 11/16/2009

Parish/City School District	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia		P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Mr. Donald Songy	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Ms. Rita Mann	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville		P. O. Box 418		Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier		P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Dr. Gerald Dawkins	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	3310 Broad St.	Lake Charles, LA 70602	Lake Charles, LA 70615	(337) 217-4010
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Catabaula	Ms. Stephanie Rodrigue Dr. Gwile Freeman	P. O. Box 1548	1027 Highway 384	Cameron, LA 70631 Harrisonburg, LA 71340	Lake Charles, LA 70607	(337) 905.5784
Catahoula Claiborne		P. O. Box 290 P. O. Box 600	200 Bushley Street 415 East Main Street	Homer, LA 71040	Harrisonburg, LA 71340 Homer, LA 71040	(318) 744-5727 (318) 927-3502
Concordia		P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Mr. John Dilworth	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	
East Feliciana	Mr. Douglas Beauchamp	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia		P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. Diane Roussel	1901 Manhattan, Suite 200	1901 Manhattan, Suite 200	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. David Clayton	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Mr. Burnell Lemoine	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle		P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Bill Spear	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Derwood Duke	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457 New Orleans, LA 70114	(318) 352-2358
Orleans Ouachita	Mr. Darryl Kilbert Dr. Robert Webber	3520 General DeGaulle P. O. Box 1642	3520 General DeGaulle 100 Bry Street	New Orleans, LA 70114 Monroe, LA 71210	Monroe, LA 71201	(504) 304.5660 (318)-432-5000
Plaquemines	Mr. Denis Rousselle	537 F. Edward Hebert Blvd.	537 F.Edward Hebert Blvd.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Ms. Linda D'Amico	P. O. Drawer 579	337 Napoleon St.	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides		P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River		P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081
Richland	Dr. Cathy Stockton	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-5964
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Dr. Daisy Slan	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 258-4501
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry		P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin		P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguillard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Ms. Gayle Sloan	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Philip Martin	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Mr. Steve Dozier	P. O. Box 308 P. O. Drawer 520	1202 Marion Highway-Hwy. 33		Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder Mr. Jackie D. Self			Abbeville, LA 70511		(337) 893-3973 (337) 239-3401
Vernon Washington	Mr. Darrell Fairburn	201 Belview Road P. O. Box 587	201 Belview Road 800 Main Street	Leesville, LA 71446 Franklinton, LA 70438	Leesville, LA 71446 Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Roger Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Jesse L. Perkins	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn		P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
			2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Monroe		P. O. Box 4180	Z I U I NUSCIAWII AVCIIUC			
City of Monroe City of Bogalusa	Mr. Julian Gray, Acting Ms. Ruth Horne	P. O. Box 4180 1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 735-1392
	Mr. Julian Gray, Acting					
City of Bogalusa Zachary Community City of Baker	Mr. Julian Gray, Acting Ms. Ruth Horne Mr. Warren Drake Dr. Estes Taplin	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427 Zachary, LA 70791 Baker, LA 70704	Bogalusa, LA 70427 Zachary, LA 70791 Baker 70714	(985) 735-1392
City of Bogalusa Zachary Community	Mr. Julian Gray, Acting Ms. Ruth Horne Mr. Warren Drake	1705 Sullivan Drive 4656 Main Street	1705 Sullivan Drive 4656 Main Street	Bogalusa, LA 70427 Zachary, LA 70791	Bogalusa, LA 70427 Zachary, LA 70791 Baker 70714 New Orleans, LA 70117	(985) 735-1392 (225) 658-4969



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