ANNUAL FINANCIAL & STATISTICAL REPORT 2008-2009

160th EDITION



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DISTRICT SPONSOR CODE LIST

69 Parish/City School Districts

Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name	Parish/City District Code	Parish/City District Name
001	Acadia	024	Iberville	047	St. James
002	Allen	025	Jackson	048	St. John the Baptist
003	Ascension	026	Jefferson	049	St. Landry
004	Assumption	027	Jefferson Davis	050	St. Martin
005	Avoyelles	028	Lafayette Parish	051	St. Mary
006	Beauregard	029	Lafourche	052	St. Tammany
007	Bienville	030	LaSalle	053	Tangipahoa
800	Bossier	031	Lincoln	054	Tensas
009	Caddo	032	Livingston	055	Terrebonne
010	Calcasieu	033	Madison	056	Union
011	Caldwell	034	Morehouse	057	Vermilion
012	Cameron	035	Natchitoches	058	Vernon
013	Catahoula	036	Orleans	059	Washington
014	Claiborne	037	Ouachita	060	Webster
015	Concordia	038	Plaquemines	061	West Baton Rouge
016	DeSoto	039	Pointe Coupee	062	West Carroll
017	East Baton Rouge	040	Rapides	063	West Feliciana
018	East Carroll	041	Red River	064	Winn
019	East Feliciana	042	Richland	065	City of Monroe
020	Evangeline	043	Sabine	066	City of Bogalusa
021	Franklin	044	St. Bernard	067	Zachary Community
022	Grant	045	St. Charles	068	City of Baker
023	Iberia	046	St. Helena	069	Central Community

Sponsor/Agency Outside the 69 Parish/City School Districts

Sponso	or Code Agency	Sponsor	r Code Agency
BESE/S	Special Schools	Recovery	ry School District
101	Special School District	300	UNO: New Beginnings Schools Foundation
302	Louisiana School For Math, Science & the Arts	377	ADVANCE Baton Rouge
304	Louisiana School for the Deaf	378	100 Black Men Capitol Charter Initiative
305	Louisiana School for the Visually Impaired	379	Advocacy for the Arts & Technology in New Orleans, Inc.
306	Louisiana Special Education Center	380	Intercultural Charter School Board, Inc.
334	New Orleans Center for Creative Arts (NOCCA)	381	Akili Academy of New Orleans
		382	Advocacy for Science and Math Education
Туре 2	Charter Schools	383	Sojourner Truth Academy, Inc.
321	New Vision Learning Academy	384	Miller-McCoy Academy for Math and Business
329	V. B. Glencoe Charter School	385	New Orleans College Preparatory Academies
331	International School of Louisiana	386	Esperanza Charter School Association
333	Avoyelles Public Charter School	387	NOLA 180
336	Delhi Charter School	388	Broadmoor Charter School Board
337	Belle Chasse Academy, Inc.	389	Pelican Education Foundation
339	Milestone SABIS Academy of New Orleans	390	Dryades YMCA
340	The MAX Charter School	391	Friends of King
342	School for A New Millennium, Inc.	392	New Orleans Charter Schools Foundation
		393	Choice Foundation
Univers	ity Laboratory Schools	394	Treme Charter Schools Association
318	LSU University Laboratory School	395	Algiers Charter Schools Association
319	Southern University Lab School	396	Recovery School District-LA Dept. of Education
		397	SUNO Institute for Academic Excellence
		398	Knowledge is Power Program (KIPP) N.O.
		399	FirstLine Schools, Inc.

Section I Statistical and Financial Tables

TABLE 1 Population of Louisiana and Its Parishes

Parish	1980	1990	2000	2009 (estimate)	Population Increase or (Decrease) 2008 to 2009	Percent Increase or (Decrease) 2008 to 2009	Population Increase or (Decrease) 2000 to 2009	Percent Increase or (Decrease) 2000 to 2009
Acadia	56,427	55,882	58,861	60,095	159	0.26%	1,234	2.10%
Allen	21,408	21,226	25,440	25,636	(99)	(0.39%)	196	0.77%
Ascension	50,068	58,214	76,627	104,822	2,361	2.25%	28,195	36.80%
Assumption	22,084	22,753	23,388	22,874	(152)	(0.66%)	(514)	(2.20%)
Avoyelles	41,393	39,159	41,481 32,986	42,511	(6)	(0.01%)	1,030	2.48% 7.38%
Beauregard Bienville	29,692 16,387	30,083 16,201	32,986 15,752	35,419 14,729	320	0.90% (0.01%)	2,433 (1,023)	(6.49%)
Bossier	80,721	86,088	98,310	111,492	1,200	1.08%	13,182	13.41%
Caddo	252,437	248,253	252.161	253,623	1,009	0.40%	1,462	0.58%
Calcasieu	167,223	168,134	183,577	187,554	1,682	0.90%	3,977	2.17%
Caldwell	10,761	9,806	10,560	10,439	15	0.14%	(121)	(1.15%)
Cameron	9,336	9,260	9,991	6,584	(516)	(7.84%)	(3,407)	(34.10%)
Catahoula	12,287	11,065	10,920	10,460	(93)	(0.89%)	(460)	(4.21%)
Claiborne	17,095	17,405	16,851	16,118	(163)	(1.01%)	(733)	(4.35%)
Concordia DeSoto	22,981 25,727	20,828 25,699	20,247 25,494	18,989 26,401	65 (82)	0.34% (0.31%)	(1,258) 907	(6.21%) 3.56%
East Baton Rouge	366,191	380,105	412,852	434.633	3,609	0.83%	21.781	5.28%
East Carroll	11,772	9,709	9,421	8,102	(38)	(0.47%)	(1,319)	(14.00%)
East Feliciana	19,015	19,211	21,360	20,970	12	0.06%	(390)	(1.83%)
Evangeline	33,343	33,274	35,434	35,330	(125)	(0.35%)	(104)	(0.29%)
Franklin	24,141	22,387	21,263	19,807	(142)	(0.72%)	(1,456)	(6.85%)
Grant	16,703	17,526	18,698	20,164	190	0.94%	1,466	7.84%
Iberia	63,752	68,297	73,266	75,101	(394)	0.11% (1.21%)	1,835	2.50%
Iberville Jackson	32,159 17,321	31,049 15,924	33,320 15,397	32,505 15,063	(93)	(0.62%)	(815)	(2.45%) (2.17%)
Jefferson	454,592	448,306	455,466	443,342	(1,313)	(0.30%)	(12,124)	(2.66%)
Jefferson Davis	32,168	30,722	31,435	31,097	(3)	(0.01%)	(338)	(1.08%)
Lafayette	150,017	164,762	190,503	210,954	3,295	1.56%	20,451	10.74%
Lafourche	82,483	85,860	89,974	93,682	126	0.13%	3,708	4.12%
LaSalle	17,004	13,662	14,282	13,964	(48)	(0.34%)	(318)	(2.23%)
Lincoln	39,763	41,745	42,509	43,286	473	1.09%	777	1.83%
Livingston	58,806	70,523	91,814	123,326	2,246 (354)	1.82%	31,512	34.32%
Madison Morehouse	15,682 34,803	12,463 31,938	13,728 31,021	11,385 28,223	(202)	(3.11%)	(2,343) (2,798)	(17.07%) (9.02%)
Natchitoches	39,863	37,199	39,080	39,255	205	0.52%	175	0.45%
Orleans	557,927	496,938	484,674	354,850	18,206	5.13%	(129,824)	(26.79%)
Ouachita	139,241	142,191	147,250	151,502	1,185	0.78%	4,252	2.89%
Plaquemines	26,049	25,575	26,757	20,942	(196)	(0.94%)	(5,815)	(21.73%)
Pointe Coupee	24,045	22,540	22,763	22,447	(89)	(0.40%)	(316)	(1.39%)
Rapides	135,282	131,556	126,337	133,937	460	0.34%	7,600	6.02%
Red River Richland	10,433 22,187	9,518 20,629	9,622 20,981	9,003 20,422	(58) (73)	(0.64%)	(619) (559)	(6.43%) (2.66%)
Sabine	25,280	22,646	23,459	23,733	27	0.11%	274	1.17%
St. Bernard	64,097	66,631	67,229	40,655	2,986	7.34%	(26,574)	(39.53%)
St. Charles	37,259	42,437	48,072	51,611	(8)	(0.02%)	3,539	7.36%
St. Helena	9,827	9,874	10,525	10,551	(10)	(0.09%)	26	0.25%
St. James	21,495	20,879	21,216	21,054	(29)	(0.14%)	(162)	(0.76%)
St. John the Baptist	31,924	39,996	43,044	47,086	(352)	(0.75%)	4,042	9.39%
St. Landry	84,128	80,312	87,700	92,326	378	0.41%	4,626	5.27%
St. Martin St. Mary	40,214 64,253	44,097 58,086	48,583 53,500	52,217 50,815	103 (190)	0.20% (0.37%)	3,634 (2,685)	7.48% (5.02%)
St. Tammany	110,869	144,500	191,268	231,495	2,111	0.91%	40,227	21.03%
Tangipahoa	80,698	85,709	100,588	118,688	1,271	1.07%	18,100	17.99%
Tensas	8,525	7,103	6,618	5,609	(62)	(1.11%)	(1,009)	(15.25%)
Terrebonne	94,393	96,982	104,503	109,291	130	0.12%	4,788	4.58%
Union	21,167	20,796	22,803	22,584	(80)	(0.35%)	(219)	(0.96%)
Vermilion	48,458	50,055	53,807	56,141	73	0.13%	2,334	4.34%
Vernon	53,475	61,961	52,531	46,616	1,759	3.77%	(5,915)	(11.26%)
Washington Webster	44,207 43,631	43,185 41,989	43,926 41,831	45,669 40,544	115 (81)	0.25% (0.20%)	1,743 (1,287)	3.97% (3.08%)
West Baton Rouge	19,086	19,419	21,601	22,638	9	0.04%	1,037	4.80%
West Carroll	12,922	12,093	12,314	11,329	(54)	(0.48%)	(985)	(8.00%)
West Feliciana	12,186	12,915	15,111	15,055	(137)	(0.91%)	(56)	(0.37%)
Winn	17,253	16,496	16,894	15,331	(54)	(0.35%)	(1,563)	(9.25%)
State Totals	4,206,116	4,221,826	4,468,976	4,492,076	40,563	0.90%	23,100	0.52%

Source: 1980 & 1990 US Census Data - The Research Division, College of Administration and Business, Louisiana Tech University

Source: 2000 US Census Data and 2009 Population Estimates - US Census Data as found on the US Census Data Website (www.factfinder.census.gov)

TABLE 2

Basic Facts About Louisiana Parish/City Public Elementary/Secondary Schools, 2008-2009

	T
Number of Parish/City School Districts	69
Number of Public Schools	1,360
Number of Full-time Public School Teachers	46,688
Number of Public School Principals	1,358
Number of Students (End of Session Membership) in Public Schools ¹	635,710
Number of Public School Graduates	34,022
Public Schools Average Daily Membership (ADM)	645,060.6
Public Schools Average Daily Attendance (ADA)	607,420.3

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 69 Parish/City School Districts for grades pre-kindergarten (PK) through 12 only. These data excludes schools, staff, and student transferring to the Recovery School District (RSD) control.

TABLE 3 **Membership and Attendance of Louisiana and the Nation**

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2008 ¹	651,258	48,960,068
Percent Change in Public School Membership, Fall 2007 to 2008	-0.18%	+0.1%
Average Daily Attendance (ADA) as Percent of Membership, 2008-2009	93.27%	94.6%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2008-2009	94.16%	N/A ^{3hikkkkk}

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA) ¹ Public School Fall Membership is the reported October 1, 2008 Elementary/Secondary Membership for the 69 public school districts and consists of grades pre-kindergarten (PK) through 12.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK) through 12 students reported in membership on the last day of class by the 69 public school districts.

² National Education Association, Rankings & Estimates: Rankings of the States 2009 and Estimates of School Statistics 2010.
³ Six states do not compute ADM.

TABLE 4

Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 2001-2009

Year	Louisiana	The Nation
2001-2002	19.6	20.8
2002-2003	19.6	20.8
2003-2004	19.8	20.9
2004-2005	19.8	20.9
2005-2006	20.1	21.1
2006-2007	20.1	21.2
2007-2008	20.3	21.1
2008-2009	20.1	21.1

Source: Louisiana and National ACT Profiles, 2001-2009, American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5

Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 2001-2009

Voor	Louis	siana	The Nation		
Year	Math	*Verbal	Math	*Verbal	
2001-2002	559	561	516	504	
2002-2003	559	563	519	507	
2003-2004	561	564	518	508	
2004-2005	562	565	520	508	
2005-2006	571	570	518	503	
2006-2007	567	569	515	502	
2007-2008	564	566	515	502	
2008-2009	558	563	515	501	

Source: College Board, 2001-2009 *In 2005-2006, the Verbal subtest name changed to Critical Reading.

Adult Basic Education and R.S. 17:14 Adult Education Programs, 2004-2005 to 2008-2009

TABLE 6Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
2004-2005	27.5	14,973	16,152	13,056	15,098	2,971	31,125
2005-2006	27.2	11,485	11,872	9,925	10,999	2,433	23,357
2006-2007	27.9	12,592	12,360	10,207	11,653	3,092	24,952
2007-2008	25.3	12,434	12,041	9,912	11,435	3,128	24,475
2008-2009	26.6	14,828	12,440	9,886	14,433	2,949	27,268

Source: Division of Dropout Prevention, Adult and Family Services - LACES database

TABLE 7Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	Recommended for GED Testing	Drops
2004-2005	Post-Test 17,616 Pre-Test 29,367	5.92	7.58	1.66	9,650	10,752
2005-2006	Post-Test 12,489 Pre-Test 20,475	5.17	6.21	1.04	12,677	8,414
2006-2007	Post-Test 12,654 Pre-Test 23,601	5.01	6.44	1.43	9,904	5,872
2007-2008	Post-Test 13,842 Pre-Test 23,642	5.01	6.59	1.58	9,251	10,484
2008-2009	Post-Test 15,783 Pre-test 26,633	4.75	6.50	1.75	9,508	10,320

Source: Division of Dropout Prevention, Adult and Family Services - LACES database Post-Test student assessment following a period of instruction

Pre-Test student assessment upon entry into the program

TABLE 8

Gender Distribution of Louisiana Public School Personnel, 2006-2007 to 2008-2009

	2006-2007	2007-2008	2008-2009		
Personnel	Total	Total	Male	Female	Total
ADM	IINISTRATIV	E			
Superintendents	70	68	52	19	71
Assistant Superintendents	36	36	26	12	38
Principals	1,340	1,348	542	816	1,358
Assistant Principals	1,146	1,151	487	732	1,219
Other District/School Administrators ¹	1,171	1,185	266	951	1,217
ADMINISTRATOR TOTALS	3,763	3,787	1,372	2,530	3,902
EDUCATIONAL/IN	NSTRUCTION	NAL SUPPO	RT		
Classroom Teachers (Full-Time)	43,862	46,022	8,180	38,508	46,688
Classroom Teachers (Part-Time)	173	175	31	168	199
Instructional Aides	10,111	10,659	514	10,302	10,816
Other Educational/Instructional Support	6,339	6,258	493	5,846	6,338
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	60,484	63,114	9,218	54,824	64,041
OFFICE/CLERICAL TOTALS ²	4,828	5,036	64	5,126	5,189
SUPPORT PERSONNEL TOTALS ³	23,009	23,347	6,992	16,301	23,294
SABBATICAL LEAVE TOTALS	574	414	51	383	434
GRAND TOTALS	92,658	95,699	17,697	79,163	96,860

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

Note: For 2006-2007, there were 2 districts that reported 2 superintendents positions each as of October 1, 2006.

1 Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

2 Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

3Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

Gender and Ethnicity of Public School Principals, Assistant Principals, and Classroom Teachers 2006-2007 to 2008-2009

	2006	-2007	2007	-2008	2008-2009		
Category	Number	Percent	Number	Percent	Number	Percent	
Black Female	237	17.7	263	19.5	256	18.8	
Black Male	145	10.8	140	10.4	140	10.3	
White Female	530	39.5	529	39.2	559	41.2	
White Male	424	31.6	413	30.6	399	29.4	
Other Female	3	0.2	2	0.1	1	0.1	
Other Male	2	0.1	1	0.1	3	0.2	
Total Principals	1,340	100.0	1,348	100.0	1,358	100.0	
	Assis	tant Princi _l	pals				
Black Female	196	17.1	195	17.0	229	18.8	
Black Male	156	13.6	161	14.0	170	14.0	
White Female	489	42.7	486	42.2	498	40.9	
White Male	301	26.2	302	26.2	314	25.8	
Other Female	2	0.2	5	0.4	5	0.4	
Other Male	2	0.2	3	0.3	3	0.2	
Total Assistant Principals	1,146	100.0	1,151	100.0	1,219	100.0	
	Classroom	Teachers (Full-Time)				
Black Female	7,366	16.8	7,826	17.0	7,723	16.5	
Black Male	1,793	4.1	1,896	4.1	1,865	4.0	
White Female	28,415	64.8	29,716	64.6	30,111	64.5	
White Male	5,778	13.2	6,000	13.0	6,130	13.1	
Other Female	403	0.9	452	1.0	674	1.4	
Other Male	108	0.2	131	0.3	184	0.4	
Total Classroom Teachers	43,862	100.0	46,022	100.0	46,688	100.0	

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 10

Education Levels of Public School Staff, 2006-2007 to 2008-2009

0.1	2006-	-2007	2007-	-2008	2008-2009							
Category	Number	Percent	Number	Percent	Number	Percent						
	Principals											
Less than a Bachelor's Degree	0	0.0	0	0.0	0	0.0						
Bachelor's Degree	1	0.1	2	0.1	2	0.1						
Master's Degree	491	36.6	520	38.6	555	40.9						
Master's Degree + 30	717	53.5	708	52.5	682	50.2						
Specialist in Education	90	6.7	82	6.1	83	6.1						
Ph.D. or Ed.D.	41	3.0	36	2.7	36	2.6						
Total Principals	1,340	100.0	1,348	100.0	1,358	100.0						
Assistant Principals												
Less than a Bachelor's Degree	0	0.0	0	0.0	1	0.1						
Bachelor's Degree	40	3.5	25	2.2	22	1.8						
Master's Degree	560	48.8	600	52.1	627	51.5						
Master's Degree + 30	474	41.3	458	39.8	502	41.1						
Specialist in Education	56	4.9	48	4.2	46	3.8						
Ph.D. or Ed.D.	16	1.4	20	1.7	21	1.7						
Total Assistant Principals	1,146	100.0	1,151	100.0	1,219	100.0						
CI	assroom	Teachers	(Full-Tim	e)								
Less than a Bachelor's Degree	229	0.5	248	0.5	236	0.5						
Bachelor's Degree	30,596	69.8	32,164	69.9	32,753	70.2						
Master's Degree	8,977	20.5	9,417	20.5	9,558	20.5						
Master's Degree + 30	3,614	8.2	3,709	8.1	3,653	7.8						
Specialist in Education	286	0.7	301	0.7	303	0.6						
Ph.D. or Ed.D.	160	0.4	182	0.4	184	0.4						
Total Classroom Teachers	43,862	100.0	46,022	100.0	46,688	100.0						

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report. The data are rounded sums of prorated headcounts. Data in this table include the 69 parish/city school districts only.

TABLE 11

Expenditures of State Source Revenues (<u>Excluding</u> Federal Grants, Interagency Transfer, and Other Sources) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Available General Fund Revenues
2007-2008	\$3,164,728,649	\$179,642,441	\$1,433,279,943	\$4,777,651,033	\$10,371,746,553
% of Total Available General Fund Revenues	30.51%	1.73%	13.82%	46.06%	
2008-2009	\$3,359,495,934	\$50,902,904	\$1,553,361,149	\$4,963,759,987	\$9,404,455,045
% of Total Available General Fund Revenues	35.72%	0.54%	16.52%	52.78%	

Source: Executive Budget of the State of Louisiana, FY 2010-2011, Supporting Budget Documents

TABLE 12

Expenditures of ALL Revenue Sources (<u>Including</u> State Resources, Federal Grants, Interagency Transfers, and Other Funds) by Education Function

Session	Elementary and Secondary Education	Special Schools/ Commissions**	Higher Education*	Total	Total Funds Available
2007-2008	\$5,060,971,610	\$279,538,988	\$2,813,272,157	\$8,153,782,755	\$32,096,001,445
% of Total Funds Available	15.77%	0.87%	8.77%	25.40%	
2008-2009	\$5,226,871,914	\$109,951,887	\$2,983,105,353	\$8,319,929,154	\$28,555,253,083
% of Total Funds Available	18.30%	0.39%	10.45%	29.14%	

Source: Executive Budget of the State of Louisiana, FY 2010-2011, Supporting Budget Documents

^{*} As of 1998-1999, Vocational Technical Education included with Higher Education.

^{** 2008-2009} decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

^{*} As of 1998-1999, Vocational Technical Education included with Higher Education.

^{** 2008-2009} decrease due to transfer of Office of Student Financial Assistance (LOSFA) from Special Schools and Commissions to Higher Education

TABLE 13
Expenditures for Special Education Programs, 1993-1994 to 2008-2009

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1993-1994	\$39,195,526	\$436,683,512	\$475,879,038
1994-1995	\$45,285,521	\$432,178,147	\$477,463,688
1995-1996	\$47,663,067	\$446,414,596	\$494,077,663
1996-1997	\$49,579,907	\$476,413,209	\$525,993,116
1997-1998	\$54,377,731	\$506,559,643	\$560,937,374
1998-1999	\$61,785,148	\$538,662,945	\$600,448,093
1999-2000	\$77,549,504	\$547,223,492	\$624,772,996
2000-2001	\$82,339,321	\$561,457,240	\$643,796,561
2001-2002	\$101,135,819	\$601,624,278	\$702,760,097
2002-2003	\$117,253,095	\$629,637,317	\$746,890,412
2003-2004	\$123,869,563	\$650,014,615	\$773,884,178
2004-2005	\$156,564,650	\$675,741,322	\$832,305,972
2005-2006	\$154,358,810	\$641,132,980	\$795,491,790
2006-2007	\$179,971,654	\$689,598,581	\$869,570,235
2007-2008	\$203,273,652	\$781,807,155	\$985,080,807
2008-2009	\$190,855,683	\$809,734,834	\$1,000,590,517

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2008-09

Revenues and Expenditures for the Department of Education, Fiscal Year 2008-09													
		678	681	682	695	697	699						
	Total of all	State	Subgrantee	Recovery School	Minimum	Supplemental Educational	Special School						
BUDGET CATEGORY	Funds	Activities		District	Foundation	Assistance	District #1						
BUDGET													
FEDERAL APPROPRIATION	1,185,223,863	47,414,094	1,137,260,992	548,777	0	0	0						
GENERAL FUND	3,371,071,719	66,648,867	213,329,848	21,921,916	3,022,172,184	32,746,572	14,252,332						
INTERAGENCY TRANSFERS	532,878,166	21,820,630	44,560,635	461,748,591	0	0	4,748,310						
SELF-GENERATED REVENUES	9,849,867	4,184,743	0	5,665,124	0	0	0						
STATUTORY DEDICATION	353,384,928	163,699	70,466,997	10,000,000	272,754,232	0	0						
AUXILIARY FUNDS	0	0	0		0		0						
TOTAL BUDGET	5,452,408,543	140,232,033	1,465,618,472	499,884,408	3,294,926,416	32,746,572	19,000,642						
		E	KPENDITURES										
SALARIES	44,697,706	34,957,630	0	45,284	0	0	9,694,792						
OTHER COMPENSATION	101,173,124	4,019,614	0	96,991,341	0	0	162,169						
RELATED BENEFITS	39,367,443	12,423,934	0	23,527,060	0	0	3,416,449						
TRAVEL-IN STATE	2,109,188	1,802,442	0	215,874	0	0	90,872						
TRAVEL-OUT OF STATE	908,219	645,805	0	252,627	0	0	9,787						
OPERATING SERVICES	49,044,536	6,253,583	0	42,299,551	0	0	491,402						
SUPPLIES	11,814,820	3,031,752	0	8,075,291	0	0	707,777						
PROFESSIONAL SERVICES	79,522,486	35,734,482	0	43,559,364	0	0	228,640						
OTHER CHARGES	4,709,927,909	8,413,892	1,262,630,230	113,782,831	3,292,602,604	32,397,524	100,828						
CAPITAL OUTLAYS	4,119,735	949,543	0	3,069,360	0	0	100,832						
AUXILIARY PROGRAM EXPENDITURE	42,732	42,732	0	0	0	0	0						
INTERAGENCY TRANSFERS	89,010,733	16,842,964	58,702,735	12,764,458	0	0	700,576						
MAJOR REPAIR - BUILDING	95,133,282	98,400	0	95,034,882	0	0	0						
TOTAL EXPENDITURES	5,226,871,913	125,216,773	1,321,332,965	439,617,923	3,292,602,604	32,397,524	15,704,124						
			BALANCES										
FEDERAL BALANCE	126,868,028	7,333,260	119,081,061	453,707	0	0	0						
GENERAL FUND BALANCE	11,575,783	2,765,812	6,518,651	1,262,256	1	349,048	680,015						
INTERAGENCY BALANCE	72,851,122	3,385,584	17,754,997	49,094,038	0	0	2,616,503						
SELF-GENERATED BALANCE	3,660,264	1,532,960	0	2,127,304	0	0	0						
STATUTORY DEDICATION	10,585,711	1,923	930,797	7,329,180	2,323,811	0	0						
AUXILIARY FUNDS	0	0	0	0	0	0	0						
1999-00 FUND LEVEL ADJUSTMENT	0	0	0	0	0	0	0						
TOTAL BUDGET BALANCE	225,540,908	15,019,539	144,285,506	60,266,485	2,323,812	349,048	3,296,518						

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15
Louisiana Minimum Foundation Program, 2008-2009

Total State Support Level 1 and Level 2	\$2,651,216,452
Plus Level 3 State Support	
Prior Year Pay Raises (FY01-02 through FY07-08)	\$402,280,241
Foreign Language Associates	\$5,380,000
Mandated Cost Adjustment	\$64,976,600
Continuation of Prior Year Pay Raise/Insurance Supplements	\$38,336,714
Hold Harmless (to be phased out over 10 years)	\$38,456,219
Year 1 & 2 Reduction of Remaining Hold Harmless	(\$8,698,636)
Redistribution of Hold Harmless Phase-out	\$8,698,635
Plus Other School Funding	
LSU Laboratory School	\$6,426,900
SU Laboratory School	\$1,957,682
Recovery School District – Orleans*	\$85,229,485
Recovery School District – East Baton Rouge*	\$5,112,902
Recovery School District – Pointe Coupee*	\$1,996,192
Stipends for Foreign Associate Teachers	\$902,000
Total Allocation	\$3,302,271,384
Plus/Minus Prior Year Adjustments, Mid-Year Growth Adjustments and RSD transfers	
Plus/Minus Prior Year Adjustments	(\$7,331,230)
October 2008 Mid-year student growth	\$32,381,135
February 2009 Mid-year student growth	\$900,876
Recovery School District Transfers (* see other school funding above)	(\$92,338,578)
Total MFP Formula Distribution	\$3,235,883,587
Certificated Staff Pay Raise (outside of formula)	\$57,047,032
Total MFP Distribution	\$3,292,930,619
Total MFP Appropriation	\$3,269,940,870
State General Fund Impact	\$22,989,749

Source: Louisiana Department of Education, Circular Number 1110, MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of Level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16 Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2007-2008 and 2008-2009

Category	2007-2008	2008-2009
Current Expenditures ¹	\$6,381,202,505	\$6,804,848,509
Adjusted October MFP Student Count ²	653,552	629,210
Expenditure Per Student in MFP Adjusted October Student Count	\$9,764	\$10,815
Elementary/Secondary Enrollment ³	652,441	651,258
Expenditure Per Student in Elementary/Secondary Enrollment	\$9,781	\$10,449
Average Daily Membership ⁴	645,185.6	645,060.6
Expenditure Per Student in Average Daily Membership	\$9,890	\$10,549
Average Daily Attendance ⁴	605,121.0	607,420.3
Expenditure Per Student in Average Daily Attendance	\$10,545	\$11,203

These data include only the 69 parish/city school districts.

¹ Source: Annual Financial Report, 2007-2008 and 2008-2009

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2007-2008 and 2008-2009

³ Source: Fall (October) SIS Report. These data include the 69 parish/city school districts only.

⁴ Source: End-Of-Year SIS Report

Louisiana Local Education Agencies' Revenue From Local, State, and Federal Sources, 2006-2007 to 2008-2009

TABLE 17

Source of	2006-2	2007	2007-2	2008	2008-2009							
Revenue	Amount Pct. of Total Amount Pct. of		Pct. of Total	Amount	Pct. of Total							
	Local											
Local Total	\$2,865,910,136	40.52%	\$3,018,265,828	38.76%	\$3,090,523,913	38.54%						
	State											
Unrestricted	\$2,812,998,456	39.77%	\$3,191,728,415	40.99%	\$3,341,821,601	41.67%						
Restricted	\$131,565,103	1.86%	\$226,892,603	2.91%	\$292,775,602	3.65%						
In Lieu of Taxes	\$28,244,709	0.40%	\$30,044,580	0.39%	\$28,055,605	0.35%						
For/On Behalf of LEA	\$1,708,698	0.02%	\$3,027,887	0.04%	\$1,847,985	0.02%						
State Total	\$2,974,516,966	42.05%	\$3,451,693,485	44.33%	\$3,664,500,793 45.70%							
			Federal									
Unrestricted	\$29,315,890	0.41%	\$34,821,256	0.45%	\$30,675,723	0.38%						
Restricted	\$1,186,885,248	16.78%	\$1,264,993,796	16.25%	\$1,214,780,512	15.15%						
In Lieu of Taxes	\$2,406,297	0.03%	\$2,295,577	0.03%	\$1,864,139	0.02%						
For/On Behalf of LEA	\$14,559,809	0.21%	\$14,800,931	0.19%	\$16,736,853	0.21%						
Total Federal	\$1,233,167,244	17.43%	\$1,316,911,560	16.91%	\$1,264,057,227	15.76%						
Total Revenue	\$7,073,594,346	100%	\$7,786,870,873	100%	\$8,019,081,933	100%						
Other Sources	\$944,098,175		\$1,290,322,100		\$1,228,561,922							
Total Revenue and Other \$8,017,692,521 Sources			\$9,077,192,973		\$9,247,643,855							

Source: Annual Financial Reports, 2006-2007, 2007-2008, and 2008-2009, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

TABLE 18

Louisiana Local Education Agencies' Total Expenditures, by Function, 2007-2008 and 2008-2009

Expenditure Function	2007-2008 and 2008 2007-2008 Amount	% of Total	2008-2009 Amount	% of Total
	I. Instruction			<u>I</u>
A. Regular Programs	\$2,504,617,257		\$2,615,345,899	
B. Special Education Programs	\$890,178,864		\$910,646,782	
C. Career and Technical Education*	\$117,712,522		\$124,085,626	
D. Other Instructional Programs	\$162,992,854		\$163,870,122	
E. Adult/Continuing Education	\$14,791,646		\$14,002,857	
F. Special Programs	\$361,776,297		\$389,900,194	
H. Total Instruction	\$4,052,069,440	50.98%	\$4,217,851,480	49.91%
	II. Instructional Su	pport		
A. Pupil Support Programs	\$295,075,245		\$330,919,549	
B. Instructional Staff Services	\$357,369,214		\$391,618,578	
C. School Administration	\$364,816,041		\$403,461,619	
D. Total Instructional Support	\$1,017,260,500	12.80%	\$1,125,999,746	13.32%
II	I. Non-Instructional	Support		•
A. General Administration	\$166,165,033		\$183,339,567	
B. Business Services	\$90,325,455		\$95,423,647	
C. Operation & Maintenance	\$678,827,011		\$729,065,875	
D. Student Transportation Services	\$408,661,509		\$413,244,428	
E. Central Services	\$119,095,830		\$130,158,604	
F. Total Non-Instructional Support	\$1,463,074,838	18.41%	\$1,551,232,121	18.36%
IV.	/. Non-Instructional	Services		•
A. Food Service Operations	\$377,385,485		\$397,577,737	
B. Enterprise Operations	\$7,901,095		\$235,272	
C. Community Service Operations	\$8,945,558		\$8,539,740	
D. Total Non-Instructional Services	\$394,232,138	4.96%	\$406,352,749	4.81%
V. Facility	Acquisition and Con	struction Serv	vices	
A. Facility Acquisition and Construction	\$644,703,757	8.11%	\$751,473,011	8.89%
	VI. Debt Servic			1
A. Debt Services	\$377,093,288	4.74%	\$397,901,712	4.71%
Total Expenditures	\$7,948,433,961	100.00%	\$8,450,810,819	100.00%
	VII. Other Uses of I	Funds		
A. Fund Transfers	\$799,652,332		\$806,900,314	
Total Expenditures and Other Uses	\$8,748,086,293		\$9,257,711,133	

Source: Annual Financial Reports, 2007-2008 and 2008-2009, Louisiana Department of Education. Includes 69 city/parish districts, RSD operated, Type 5 charters, Type 2 charters, and University Laboratory schools (LSU/SU).

*Formerly called Vocational Education Programs

Section II Parish/City School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per *Parish/City school district*, 2 sets of State profile pages (the *Louisiana State Summary Profile* and the *Total of Parish/City School Districts Profile*), and four profile pages of data for groups of schools that are not in a Parish/City school district.

The *Louisiana State Summary* Profile includes four pages of aggregated data from the 69 Parish/City school districts AND includes data from schools that are not under the control of a Parish/City school district. These schools include the following:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 69 Parish/City school districts; those schools in the Recovery School District; those schools in Special School District; New Orleans Center for Creative Arts (NOCCA); and those schools under the direct authority of the State Board of Elementary and Secondary Education, including the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.

The *Total of Parish/City School Districts* Profile includes four pages of aggregated data for ONLY the 69 Parish/City school districts.

Schools that are not in Parish/City school districts are grouped into the following categories:

- (1) BESE/Special Schools—schools operated under the Board of Elementary and Secondary Education, Special School District, NOCCA, and the Louisiana School for the Deaf, the Louisiana School for the Visually Impaired, Louisiana School for Math, Science, & the Performing Arts, and the Louisiana Special Education Center.
- (2) Independently-Reporting Laboratory Schools—LSU and SU;
- (3) Type 2 Charter Schools; and
- (4) The Recovery School District.

The Profiles are based on the following:

- (1) Public education data gathered from the public school systems, and
- (2) Nonpublic education data collected from the nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

NOTES ABOUT THE DATA IN THIS REPORT:

- The Louisiana profile pages from AFSRs prior to 2002-2003 can be directly compared to profile pages for the Total of Parish/City School Districts in AFSR documents beginning with the 2002-2003 school year. Where applicable and available, a composite of data from all public school district/agencies is provided in this year's Louisiana State Summary profile pages.
- Louisiana students attend two schools in Arkansas. These students are included in the *Total of Parish/City School Districts*, in the *Louisiana State Summary*, and in Claiborne School District enrollment totals. The two Arkansas schools are not included in the State totals nor are they included in Claiborne School Districts total number of schools.
- 3. The data in this report include five Marine Institute schools that are not under the administration of a school district. They are under the administration of the Associated Marine Institutes, Inc. These schools and their students are included in the data of their respective school districts (e.g., Beauregard, Bossier, East Baton Rouge, Jefferson, and Lafourche). These schools' teachers and school administrators are not school district or state employees; therefore, these staff data are not included in this report.
- 4. Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK) and grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Item 2: Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12 students in membership on the October "as of" date, usually October 1. Data are reported at student level via the Student Information System (SIS) Fall report.

Note: Beginning with the 2003-2004 school year, the nongraded classification of students was discontinued. Every student is now assigned a specific grade in SIS.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$Average\ Daily\ Membership = \frac{Aggregate\ Days\ of\ Membership}{Total\ Instructional\ Days}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$Average\ Daily\ Attendance\ (ADA) = \frac{Aggregate\ Days\ of\ Attendance}{Total\ Instructional\ Days}$$

Only those days students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts and agencies in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level. (Note: Some non-district agencies may report equivalent positions.)

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

	Cross-Reference Between AFSR Item 6 and Table 8										
		Selection Criteria									
	Public Full-Time Staff	PEP Object - Function Code Combinations		Gender Distribution - Public School Personnel							
Key-Item 6	Description - Item 6 (Section II)	(x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Description - Table 8 (Section I)							
	District Administrators	111 - 2321	_	Superintendents							
	District Administrators	111 - 2324	8-12	Assistant Superintendents							
6-2	School Administrators	111 - 2410	8-13	Principals							
6-2	School Administrators	111 - 2420	8-14	Assistant Principals							
6-1	District Administrators	111 - 1xxx (site code ending .EQ. 000 or 700)	8-15	Other District/School Administrators							
6-2	School Administrators	111 - 1xxx (site code ending .NE. 000 or 700)	8-15	Other District/School Administrators							
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators							
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators							
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)							
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)							
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides							
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support							
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff							
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel							
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel							
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel							
	Support Staff	113 - 213x, 25xx thru 49xx		Support Personnel							
	Support Staff	115 - 213x, 23xx thru 49xx		Support Personnel							
6-5	Support Staff	118 - 213x, 23xx thru 49xx		Support Personnel							
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel							
	n/a	140 - All Function Codes	8-90	Sabbatical Leave							

through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely

Sabbatical Leave: Employees reported on sabbatical leave (codes 1 or 3) in the Fall (October) PEP report are assigned object code 140 (sabbatical leave) for use in this document regardless of the object code under which they were actually reported.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time and part-time, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. Source: Profile of Educational Personnel (PEP) October 1 Report.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Note: These data include the Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Louisiana State Summary Totals for Total Local Sources, Total Revenue, and Total Revenues & Other Sources were adjusted to remove duplications totaling \$106,266,108 within these data in that:

- Orleans Parish School District (LEA 036) collected \$97,742,218 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to the schools in the Recovery School District (RSD) in Orleans Parish as Operating Transfers Out. These RSD agencies, in turn, reported the total of \$97,742,218 as Miscellaneous Local Revenue and expensed the funds as appropriate.
- East Baton Rouge School District (LEA 017) collected \$6,855,629 in sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to four (4) RSD Type 5 charter schools as Operating Transfers Out. These RSD schools, in turn,

- reported the total of \$6,855,629 as Miscellaneous Local Revenue and expensed the funds as appropriate.
- Pointe Coupee Parish School District (LEA 039) collected \$1,668,261 as part of their sales and property tax revenues, along with selected miscellaneous local revenues; then transferred the funds to one RSD Type 5 charter school as Operating Transfers Out. This RSD school, in turn, reported the total of \$6,855,629 as Miscellaneous Local Revenue and expensed the funds as appropriate.

Local Sources. Compulsory charges levied by the school system to finance services performed for the common benefit. (i.e., Ad Valorem Taxes and Sales and Use Taxes) Also includes other revenues from local sources such as donations and food service revenues.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Education Support Fund (8g), Adult Education, Professional Improvement Program (PIP), Non-public Transportation and Non-public Textbooks,

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, ROTC, HeadStart, Career and Technical Education, School Food Service, Adult Basic Education, Special Education, No Child Left Behind, and Disaster Relief.

Federal and State Revenues are classified as:

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) which can be used for any legal purpose desired by the LEA without restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned to the governmental unit.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a governmental unit to the LEA in lieu of taxes the governmental unit would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property or other tax base. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the governmental unit.

Revenue for/on behalf of LEA. Commitments or payments made by the governmental unit for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the governmental unit on behalf of an LEA employee for services rendered to the LEA and a contribution of fixed assets by a governmental unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the issuance of bonds, the sale or compensation of real or personal property, loans, capital lease proceeds, judgments, and certain transfers of monies from one fund to another.

Source of Data: Annual Financial Reports

Item 9: Expenditures

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or

hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, Internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally disabled, or physically handicapped.

Career and Technical Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and Reserve Officers' Training Corps (ROTC).

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range educational objectives of adults who have completed or interrupted their formal schooling to accept adult roles and responsibilities. Programs include activities for developing the fundamental tools of learning; for preparing students for a post secondary career; for preparing students for post secondary education programs; for upgrading occupational competence; for preparing students for a new or different career; for developing skills and appreciation for special interests; or for enriching the aesthetic qualities of life.

Support Services Programs

Instructional Support Services:

Pupil Support Services. Activities designed to assess and improve the well-being of students and to supplement the teaching process: for example, Attendance and Social Work Services, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Improvement of Instruction Services, Instruction and Curriculum Development, Instructional Staff Training Services, Library/Media Services, Instruction-Related Technology, and Academic Student Assessment.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

Non-Instructional Support Services:

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for

operating the LEA: for example, Fiscal, Purchasing, Warehousing and Distribution Services, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operation of Buildings, Vehicle Operation and Maintenance Services (other than student transportation vehicles), Maintenance of Buildings, Care and Upkeep of Grounds, Care and Upkeep of Equipment, Security Services, and Safety Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and Federal law. Included are trips between home and school, and trips to school activities: for example, Supervision of Student Transportation Services, Regular Transportation Services, and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development and evaluation services, information services, personnel services, and administrative technology services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA child Nutrition regulations.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff, or other community participants. Examples of this function would be offering parental training, the operation of a community swimming pool, a recreation program for the elderly or a child care center for working mothers.

Facilities Acquisition and Construction Services. Activities concerned with acquiring land and buildings, remodeling buildings, constructing buildings and additions to buildings, initially installing or extending service systems and other built—in equipment, and improving sites.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Source of Data: Annual Financial Reports

Item 10: General Fixed Asset and Long-Term Debt

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Source of Data: Annual Financial Reports

Item 11: School System Taxation

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from school district to school district. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections On Non-School District Taxes for Teachers Retirement System of LA. The Sheriff and Ex–Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Property Taxes Collected as a Result of a Court Ordered Settlement. Revenues recognized in a year other than the year due as a result of a court ordered settlement.

Penalties and Interest on Property Taxes. Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.

Source of Data: Annual Financial Reports

Item 12: Year-End Fund Balance

Note: These data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. It does not include the BESE/Special Schools.

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out, Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Source of Data: Annual Financial Reports

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of October 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source:* Special Education Reporting (SER).

Effective July 1, 2003, the Department of Health and Hospitals (DHH) is the lead agency for the Infant/Toddler program. Official IDEA Infant/Toddler counts are no longer reported through the LDE. Official counts must be obtained from DHH.

Effective June 30, 2000, Noncategorical Preschool was no longer an exceptionality; therefore, counts reflecting this classification ended in the 2002-2003 school year.

Item 14: School Food Service

Note: These data are only reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the elementary/secondary student enrollment count.

Note: The current expenditure per student data are reported for the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, and the Recovery School District. Fiscal data are not reported for the BESE/Special Schools.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding sabbatical staff, rehired retirees, and ROTC instructors), who were employed during any period of the school year by the public school districts/agencies. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

Total Actual Salaries (including PIP)

Total Related Teachers' Full - Time Equivalents

Note: The Louisiana State Summary Average Classroom Teacher's Salary data include data reported for the 69 Parish/City School Districts and do not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

Classroom Teacher. Non-sabbatical staff reported by districts/agencies with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook.*

Teacher Full-Time Equivalent (FTE). A "man-year" value (not to exceed '1') derived by dividing the total

time the individual worked as a classroom teacher by the total time available under the contract(s) for the class of employees to which the reported individual is assigned. More detailed instructions for calculating and prorating FTE values are provided by the LDE Website at: http://www.louisianaschools.net/offices/infomanagement/average_district_salaries.html.

Item 16: Education Levels of Public School Staff

Education Levels indicate the highest level of academic achievement on which the employee's salary is based. The categories are Less than a Bachelor's Degree, Bachelor's Degree, Master's Degree plus 30 hours of post-graduate credits, a Specialist in Education Degree, and a Ph.D. (Doctorate in Philosophy) or an Ed.D. (Doctorate in Education). *Source: Profile of Educational Personnel (PEP) October 1 Report.*

The Education Levels are reported by employee position as follows:

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time*, non-sabbatical regular employees on October 1 of the school year.

Principals. A count of all full-time *and part-time*, non-sabbatical principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year.

Assistant Principals. A count of all full-time *and part-time*, non-sabbatical assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year.

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education.

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending.

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by ethnicity and gender by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by grade by dioceses and schools.

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Please Note: 2002-2003 was the last year these data were collected from the Nonpublic Schools.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana State Summary 2008-2009

Includes the 69 City/Parish School Districts AND schools operated outside the City/Parish school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ΔRY/SI	ECOND	ARY ME	MRERS	SHIP BY	FTHN	IICITY AN	D GENE)FR					
11 EW 1 -	AMERICAN			ASIAI		BLAC		HISPA		WHI	ΓΕ	PK-12 T	OTAL		
FEMALE		2.755				4 71	7	155.4	10			161 70	0		
MALE		2,755 2,872		4,717 5,038		155,4 160,2			,677 ,092	161,79 172,23			4,359 0,514		
TOTAL		5,627		9,75		315,6			,769	334,02			4,873		
	EL ENAENIE	-		-		•			,709	334,02	23	00	4,013		
	ELEMENT			ARY ME		•									
PK	K	1	2		3	4		5	6	7	8				
28,564	52,660	55,967	53,8	20 54	1,131	57,165	49,	125 48	,250	52,621	51,910				
9	10	11	12	!	Р	K-8 TOTA	L		9-12 T	OTAL		PK-12 TC	TAL		
56,174	44,525	41,727	38,2	34		504,213			180,6	660		684,87	73		
	PUBLIC SO IEMBERSH									OF SESS	SION, A	VERAGE			
DAILII	ILMBLKSH	וור (אטו	IVI <i>)</i> , AIVI	ZAVENA	IGL DA		LINDA	NOL (ADA	-	40		то:	- 4 1		
						PK-8			9-				TAL		
MEMBERSHIP AT END OF SESSION					500,031.				,298.0		•	329.0			
	DAILY MEMBE					502,136.				,140.8		•	277.5		
AVERAGE	DAILY ATTEN	DANCE				475,615.	.3		162	,148.1		637,	763.5		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	lool G	RADUAT	ΓES								
	AM	IERICA	N INDIAN	N A	SIAN	BL	ACK	HIS	PANIC	W	/HITE	TOTAL			
FEMALE			148	3	319	8,0	52	3	73	10,	10,116		19,008		
MALE			138	3	362	6,2	03	340		9,429		16,472			
TOTAL			286	6	81	14,2	55	7	13	19,545			35,480		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	ссно	OLS									
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SI	ECONDA	ARY	COM	IBINATION		TOTAL	0	es not repo ctober stud enrollmen	ent		
79	98	22	22		297			163	1,480						
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	IBRARIANS/	COUNSEL	ORS/					
		DISTR		SCH		CLASSE		INSTRUCT			ORT STAFF		.L-TIMI TAFF		
	Al	NO.	KATUKS %	ADMINIST NO.	IRATORS	S TEACH NO.	1EKS %	SPECI.	ALISTS %	NO.	KI SIAFF	NO.	9 9		
FEMALE	AM. INDIAN		0.0	2	1.0	87	44.6	59	30.2	47	24.1	195	100.		
	ASIAN	3	0.7	1	0.2	322	75.6	61	14.3	39	9.2	426	100.		
	BLACK	240	1.0	626	2.5	8,682	35.1	6,220	25.1	8,999	36.3	24,767	100.		
	HISPANIC	4	0.6	5	0.8	355	53.9	169	25.7	126	19.1	659	100.		
	WHITE	648	1.2	1,162	2.1	30,862	56.5	10,277	18.8	11,678	21.4	54,628	100.		
	TOTAL	895	1.1	1,796	2.2	40,308	50.0	16,786	20.8	20,889	25.9	80,675	100.		
MALE	AM. INDIAN	1	3.3	0	0.0	21	70.0	1	3.3	7	23.3	30	100.		
	ASIAN	0	0.0	1	0.9	86	75.4	10	8.8	17	14.9	114	100.		
	BLACK	84	1.2	363	5.1	2,145	30.4	612	8.7	3,859	54.6	7,063	100.		
	HISPANIC	2	1.3	6	3.9	104	68.0	11	7.2	30	19.6	153	100.		
	WHITE	250	2.2	751	6.7	6,472	57.4	479	4.2	3,330	29.5	11,282	100.		
	TOTAL	337	1.8	1,120	6.0	8,828	47.4	1,113	6.0	7,244	38.9	18,642	100.		
GRAND TO	OTAL	1,232	1.2	2,917	2.9	49,136	49.5	17,899	18.0	28,133	28.3	99,317	100.		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND **ASSISTANT PRINCIPALS** 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL **CLASSROOM TEACHERS** 6,161 4,272 12,685 5,822 6,088 4,463 9,645 49,136 **PRINCIPALS** 10 0 99 134 264 226 693 1,427 ASSISTANT PRINCIPALS 14 7 215 203 237 182 432 1,290 6,185 4,279 12,999 6,158 6,590 4,872 10,769 51,852 **TOTAL**

ITEM 8 - REVENUE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,090,523,913	38.54
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,341,821,601	41.67
	RESTRICTED GRANTS-IN-AID	292,775,602	3.65
	REVENUE IN LIEU OF TAXES	28,055,605	0.35
	REVENUE FOR/ON BEHALF OF LEA	1,847,985	0.02
	TOTAL STATE SOURCES	3,664,500,793	45.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	30,675,723	0.38
	RESTRICTED GRANTS-IN-AID	1,214,780,512	15.15
	REVENUE IN LIEU OF TAXES	1,864,139	0.02
	REVENUE FOR/ON BEHALF OF LEA	16,736,853	0.21
	TOTAL FEDERAL SOURCES	1,264,057,227	15.76
TOTAL REVENUE		8,019,081,933	100.00
OTHER SOURCES OF F	UNDS	1,228,561,922	
TOTAL REVENUES AND	OTHER SOURCES	9,247,643,855	

ITEM 9 - EXPENDITURES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
MATRIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,615,345,899	30.95	2,595,056,924	35.92
SPECIAL EDUCATION PROGRAMS	910,646,782	10.78	909,742,830	12.59
VOCATIONAL EDUCATION PROGRAMS	124,085,626	1.47	123,071,429	1.70
OTHER INSTRUCTIONAL PROGRAMS	163,870,122	1.94	161,404,536	2.23
SPECIAL PROGRAMS	389,900,194	4.61	382,237,573	5.29
ADULT/CONTINUING EDUCATION PROGRAMS	14,002,857	0.17	13,951,802	0.19
OTAL INSTRUCTION	4,217,851,480	49.91	4,185,465,094	57.94
UPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	330,919,549	3.92	330,078,871	4.57
INSTRUCTIONAL STAFF SERVICES	391,618,578	4.63	389,489,268	5.39
SCHOOL ADMINISTRATION	403,461,619	4.77	402,060,054	5.57
OTAL INSTRUCTIONAL SUPPORT SERVICES	1,125,999,746	13.32	1,121,628,193	15.53
GENERAL ADMINISTRATION	183,339,567	2.17	182,823,442	2.53
BUSINESS SERVICES	95,423,647	1.13	94,500,610	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	729,065,875	8.63	719,977,849	9.97
STUDENT TRANSPORTATION SERVICES	413,244,428	4.89	395,658,755	5.48
CENTRAL SERVICES	130,158,604	1.54	121,836,205	1.69
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,551,232,121	18.36	1,514,796,861	20.97
OTAL SUPPORT SERVICES	2,677,231,867	31.68	2,636,425,054	36.50
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	397,577,737	4.70	393,231,274	5.44
ENTERPRISE OPERATIONS	235,272	0.00	235,272	0.00
COMMUNITY SERVICE OPERATIONS	8,539,740	0.10	8,498,194	0.12
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	406,352,749	4.81	401,964,740	5.56
ACILITY AQUISITION AND CONSTRUCTION SERVICES	751,473,011	8.89	0	0.00
EBT SERVICE	397,901,712	4.71	0	0.00
OTAL EXPENDITURES	8,450,810,819	100.00	7,223,854,888	100.00
UND TRANSFER	913,166,422			
OTAL ALL EXPENDITURES AND OTHER USES	9,363,977,241			

Louisiana State Summary

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,426,455,363	276,163,470	278,476,258	2,424,142,575
OTHER LONG-TERM OBLIGATIONS	346,276,095	70,737,065	25,508,523	391,504,637
VESTED COMPENSATED ABSENCE	S 271,551,711	75,172,679	69,747,613	276,976,777
FIXED ASSETS	6,354,647,383	770,317,313	360,943,947	6,764,020,749

ITEM 11 - SCHOOL SYSTEM TAXATION

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

	PAR	ISHWIDE		DISTRI	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.89	164,817,490	0.00	4.53	22	0	164,817,490
RENEWABLE TAXES	23.68	763,898,765	0.00	89.78	115	27,587,747	791,486,512
DEBT SERVICES TAXES	4.96	135,347,092	0.00	60.00	141	81,677,739	217,024,831
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.64	27,672,916	0.00	0.00	13	566,016	28,238,932
TOTAL AD VALOREM TAXES	34.17	1,091,736,263	0.00	154.31	291	109,831,502	1,201,567,765
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.03	1,549,188,2	83	50,057,034	1,599,245,317
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	2,555,9	12	2,827,082	5,382,994
TOTAL SALES AND USE TAXES	S		2.04	1,551,744,1	95	52,884,116	1,604,628,311

ITEM 12 - YEAR-END FUND BALANCE

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		
EXCESS (DEFICIENCY) OF	FUND	FUND	FUND	FUND	FUND	FUND	FUND
REVENUES OVER EXPENDITURES	-7,898,231	-28,029,201	-895,753	23,405,081	26,421,703	-23,070,761	-10,067,162
RESIDUAL EQUITY TRANSFER IN	6,270,509	0	19,107	169,440	32,636	1,322,939	7,814,631
RESIDUAL EQUITY TRANSFER OUT	188,547	1,135,725	13,646	2,236,820	0	0	3,574,738
PRIOR YEAR ADJUSTMENT	9,354,037	-7,675,159	-2,739,065	7,992,219	-1,194,550	26,414,350	32,151,832
BALANCES AT BEGINNING OF YEAR	1,548,985,866	38,217,095	1,652,185	252,680,126	386,464,590	913,645,098	3,141,644,960
BALANCES AT END OF YEAR	1,556,523,632	1,377,016	-1,977,169	282,010,052	411,724,380	918,311,627	3,167,969,538

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	95	2,324	4,616	1,106	21	8,162
HEARING IMPAIRMENTS	0	118	509	541	66	1	1,235
DEAF		7	This category is incl	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4,633	16,783	2,537	55	0	24,008
VISUAL IMPAIRMENTS	0	53	203	194	31	1	482
EMOTIONAL DISTURBANCE	0	7	502	1,733	225	60	2,527
ORTHOPEDIC IMPAIRMENTS	0	134	502	484	77	1	1,198
OTHER HEALTH IMPAIRMENTS	0	218	3,459	5,462	447	1	9,587
SPECIFIC LEARNING DISABILITIES	0	0	6,864	16,262	1,979	84	25,189
DEAF-BLINDNESS	0	1	1	2	1	0	5
MULTIPLE DISABILITIES	0	96	353	426	169	8	1,052
AUTISM	0	371	1,291	965	224	6	2,857
TRAUMATIC BRAIN INJURY	0	10	67	137	33	1	248
DEVELOPMENTAL DELAY	0	4,124	5,534	0	0	0	9,658
INFANTS/TODDLERS W/ DISABILITIES		T1			# t t	ata a stan	
NONCATEGORICAL PRESCHOOL		i nese cate	igories are no ionge	r reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	9,860	38,392	33,359	4,413	184	86,208
GIFTED	0	209	6,492	9,957	118	0	16,776
TALENTED	0	4	2,261	4,288	166	0	6,719

ITEM 14 - SCHOOL I	FOOD SERVICE	Ξ 7.	he Food and ∧				reports data Schools, Type						not include	aata
AVERAGE NUMBER OF BREAK	KFASTS SERVED DAIL	Υ.	208,560				DA) REIMB			n une r≺ecov	ery school		\$208,868,	251
AVERAGE NUMBER OF LUNC	HES SERVED DAILY		466,765	TOT	AL STATE	E AND LO	CAL SUP	PORT (F FOOD :	SERVICE		5	\$159,423,	212
ITEM 15 - EXPENDIT	URE PER STU	DENT	AND A	VER/	AGE T	EACH	ER SA	LAR	<u></u>					
	Average	Teacher .	Salary data	are for t	he 69 Par	ish/City s	chool distri	icts ONL	Y. 20	07-2008	3	:	2008-2	009
CURRENT EXPENDITURE	PER STUDENT									\$ 9,966			\$10,5	572
AVERAGE SALARY OF AL	L CLASSROOM TE	ACHER	S (excludir	ng ROT	C and R	ehires)				\$46,964			\$48,6	527
ITEM 16 - EDUCATION	ON LEVELS OF	F PUB	LIC SCI	ноог	_ STAI	FF							TOTAL	OE
	LESS THA BACHELOR'S D		BACHE! DEG!		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	-	ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	8	0.6	572	41.0	689	49.4	89	6.4	37	2.7	1,395	100.
WITHOUT CERTIFICATE	0	0.0	1	3.1	19	59.4	8	25.0	0	0.0	4	12.5	32	100.
TOTAL PRINCIPALS	0	0.0	9	0.6	591	41.4	697	48.8	89	6.3	41	2.9	1,427	100.
ASSISTANT PRINCIPALS	1	0.1	30	2.4	648	51.4	513	40.6	45	3.6	25	2.0	1,262	100.
WITH CERTIFICATE WITHOUT CERTIFICAT	0	0.0	6	21.5	16	57.0	4	14.3	1	3.6	25 1	3.6	28	100.
TOTAL ASSISTANT PRINC	4	0.1	36	2.8	664	51.5	517	40.0	46	3.6	26	2.0	1,290	100.
FULL-TIME CLASSROOM														
WITH CERTIFICATE	131	0.3	32,133		9,744	21.1	3,766	8.1	317	0.7	186	0.4	46,278	
WITHOUT CERTIFICAT		4.3	2,238	78.3	397	13.9	58	2.0	3	0.1	38	1.3	2,858	
OTAL FT CLASSROOM T	EACHERS 253	0.5	34,371	70.0	10,142	20.6	3,824	7.8	320	0.7	225	0.5	49,136	100.
АМІ	ERICAN INDIAN	AS	SIAN	N BY I	ETHNI .ACK	CITY	AND G		WHIT		PK		OTAL	
ITEM 1 - NONPUBLIO AMI FEMALE MALE		AS	RATION	N BY	ETHNI	CITY	AND G			71	PK	(-12 T 63,5 63,4	67	
AMI FEMALE MALE	ERICAN INDIAN 381	AS 1,	RATION SIAN 579	N BY I	ETHNI -ACK 9,299	CITY	AND G ISPANIO 1,537		WHIT 50,7	71 95	PK	63,5	667 169	
AMI FEMALE MALE TOTAL	381 332 713	AS 1, 1,	RATION 5IAN 579 497 076	BL :	ETHNI -ACK 9,299 9,292 8,591	CITY .	AND G ISPANIO 1,537 1,453		WHIT 50,77	71 95	Pk	63,5 63,4	667 169	
AMI FEMALE MALE TOTAL	381 332 713	AS 1, 1,	RATION 5IAN 579 497 076	BL :	ETHNI ACK 9,299 9,292 8,591 GRAD	CITY .	AND G ISPANIO 1,537 1,453		WHIT 50,77	71 95	P#	63,5 63,4 127,0	667 169	TAL
AMI FEMALE MALE TOTAL TEM 2 - NONPUBLIC	381 332 713 C STUDENT RE	AS 1, 1, 3, EGIST	RATION 51AN 579 497 076	BL	ETHNI ACK 9,299 9,292 8,591 GRAD	CITY A	AND G ISPANIC 1,537 1,453 2,990		WHIT 50,77 50,89 101,66	71 95 66		63,5 63,4 127,0	667 169 036	
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 8,791 9,868	2 9,552 9,17	AS 1, 1, 3, EGIST	RATION 579 497 076 RATION 3 9,389	BL :: 1: 1: N BY (ETHNI .ACK 9,299 9,292 8,591 GRAD	E 5 9,155	AND G ISPANIO 1,537 1,453 2,990	S	WHIT 50,77 50,88 101,66	71 95 66 9	8	63,5 63,4 127,0	667 169 036 (-8 TO	5
### AME FEMALE	2 9,552 9,17	AS 1, 1, 3, 3, EGIST	RATION 579 497 076 RATION 3 9,389	BL :: 1: 1: N BY (ETHNI .ACK 9,299 9,292 8,591 GRAD	E 5 9,155	AND G ISPANIO 1,537 1,453 2,990	6 90 . ED.	WHIT 50,77 50,88 101,66 7 9,251	71 95 66 9	8	63,5 63,4 127,0 PH	667 169 036 K-8 TO 93,226	5
### AME FEMALE MALE TOTAL TEM 2 - NONPUBLIC PK	ERICAN INDIAN 381 332 713 C STUDENT RE 1 2 9,552 9,17 1 12 9 664 7,709	AS 1, 1, 3, EGIST 3 -12 TO 33,46	RATION 579 497 076 RATION 3 9,389 TAL 0	BL BL 17 N BY 0 4 9,27 SP.	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41	E 5 9,155 GES 3-5	1,537 1,453 2,990 6 9,2	6 90 . ED.	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 309	71 95 66 9 9- 21	8 ,478 HIP (A	63,5 63,4 127,0 PF PK-1	667 669 036 K-8 TO 93,226 12 TOT 27,036	AL
### AMI ####################################	2 9,552 9,17 1 12 9 64 7,709 C MEMBERSHI AGE DAILY AT	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT TEND	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	BL BY O A 9,27 SP. SESADA)	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002	E 5 9,155 GES 3-5 AVEF	AND G 1,537 1,453 2,990 6 9,2 5 SP	S 990 . ED.	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 809 Y MEM	71 95 66 9 9- 21	8 ,478 HIP (A	63,5 63,4 127,0 PF PK-1 1	667 669 036 K-8 TO 93,226 12 TOT 27,036	AL
### AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK	ERICAN INDIAN 381 332 713 C STUDENT RE 1 2 9,552 9,17 1 12 9 664 7,709 C MEMBERSHI AGE DAILY AT	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT TEND	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	BL BY O A 9,27 SP. SESADA)	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002	E 5 9,155 GES 3-5 AVEF	AND G 1,537 1,453 2,990 6 9,2 5 SP RAGE [as the last]	S 990 . ED.	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 809 Y MEM	71 95 66 9 5-21 BERSI ere collect	8 ,478 HIP (A	63,5,63,4,127,0	667 169 036 (-8 TO' 93,226 12 TOT 27,036 public sch	AL
## AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK	ERICAN INDIAN 381 332 713 C STUDENT RE 1 2 9,552 9,17 1 12 9 664 7,709 C MEMBERSHI AGE DAILY AT	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT TEND	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	BL BY O A 9,27 SP. SESADA)	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002 RADU, LACK	E 5 9,155 GES 3-5 AVEF	AND G ISPANIC 1,537 1,453 2,990 6 9,2 5 SP RAGE [as the last]	S 1990 S ED	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 809 Y MEM	71 95 66 9 6-21 BERSI ere collect	8 ,478 HIP (A	63,5 63,4 127,0 Ph PK-1 1 DM),	567 169 036 (-8 TO' 93,226 12 TOT 27,036 public set	AL
## AMI ## FEMALE ## MALE ## FOTAL TEM 2 - NONPUBLIC PK	2 9,552 9,17 1 12 9 164 7,709 2 MEMBERSHI AGE DAILY ATTOR NONPUBLICAN INDIAN 13	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT TEND	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	BL BY O A 9,27 SP. SESADA)	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002 RADU LACK 461	E 5 9,155 GES 3-5 AVEF	AND G ISPANIC 1,537 1,453 2,990 6 9,2 5 SP RAGE [as the last]	DAILY ONIC 122 188	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 809 Y MEM	71 95 66 9 5-21 BERSI ere collect	8 ,478 HIP (A	63,5,63,4 127,0 PH PK1 1 DM), the non,	567 169 136 K-8 TO 93,226 12 TOT 27,036 public sch	AL
### AME ####################################	2 9,552 9,17 1 12 9 364 7,709 C MEMBERSHI AGE DAILY AT OF NONPUBLICAN INDIAN 13 8 21	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT FEND HIGH ASI 6 14	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	N BY I	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002 RADU LACK 461 481 942	E 5 9,155 GES 3-5 AVEF	AND G 1,537 1,453 2,990 6 9,2 5 SP RAGE I as the last	DAILY ONIC 122 188	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 809 Y MEM	71 95 66 9 3-21 BERSI ere collect WHITE 3,201 3,048	8 ,478 HIP (A	63,5,63,4 127,0 PH PK1 1 DM), the non,	567 169 936 (-8 TO' 93,226 12 TOT 27,036 public sch TAL 352	AL
## AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK	2 9,552 9,17 1 12 9 364 7,709 C MEMBERSHI AGE DAILY AT OF NONPUBLICAN INDIAN 13 8 21	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT TEND EHIGH ASI 6 12 IONPU	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	BL SP. SP. SCHO	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002 RADU LACK 461 481 942	E 5 9,155 SES 3-5 AVEF 2-2003 was	AND G 1,537 1,453 2,990 6 9,2 5 SP RAGE I as the last	Sign Sign Sign Sign Sign Sign Sign Sign	WHIT 50,77 50,88 101,66 7 9,251 AGES 6 809 Y MEM	71 95 66 9 6-21 BERSI ere collect WHITE 3,201 3,048 6,249	8 ,478 HIP (A	63,5 63,4 127,0 PH PK1 1 DM), the non,	567 169 936 (-8 TO' 93,226 12 TOT 27,036 public sch TAL 352	S FAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 8,791 9,868 9 10 1 8,732 8,355 8,6 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER O AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	### Company	AS 1, 1, 3, EGIST 3 -12 TO 33,46 P AT TEND EHIGH ASI 6 12 IONPU	RATION 579 497 076 RATION 3 9,389 TAL 0 END OF ANCE (A	BL SP. SP. SCHO	ETHNI ACK 9,299 9,292 8,591 GRAD 79 ED. AG 41 SSION, 2002 RADU. LACK 461 481 942 OLS	E 5 9,155 SES 3-5 AVEF 2-2003 was	AND G 1,537 1,453 2,990 6 9,2 5 SP RAGE I as the last	Sign Sign Sign Sign Sign Sign Sign Sign	WHIT 50,77 50,88 101,60 7 9,251 AGES 6 809 Y MEM Pase data w	71 95 66 9 6-21 BERSI ere collect WHITE 3,201 3,048 6,249	8 ,478 HIP (A	63,5 63,4 127,0 PH PK1 1 DM), the non,	667 169 036 K-8 TO' 93,226 12 TOT 27,036 public sch	GAL

Total of Parish/City School Districts 2008-2009

Only includes the 69 Parish/City school districts. Excludes schools operated outside the Parish/City school districts (i.e., BESE/Special Schools, LSU/SU Laboratory Schools, Type 2 Charter schools, & the Recovery School District).

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	НІР, ВҮ	ETHN	IICITY AN	ID GENE	DER			
	AMERICAN	INDIAN	1	ASIA	N	BLA	CK	HISP	ANIC	WHI ⁻	ΤE	PK-12 T	OTAL
FEMALE		2,715		4,556	6	141,9	903		9,354	159,9	45	31	8,473
MALE		2,843		4,897	7	145,0	016		9,740	170,2	89	33	2,785
TOTAL		5,558		9,453	3	286,9	919	1	9,094	330,2	34	65	1,258
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	K	1	2		3	4		5	6	7	8		
27,302	50,131	53,237	51,2	50 51	,561	54,287	46,	847 4	5,675	49,776	48,641		
9	10	11	12		Pi	K-8 TOT	AL		9-12 T	OTAL		PK-12 TC	OTAL
53,853	42,648	39,703	36,3	47		478,707			172,	551		651,2	58
	PUBLIC SO IEMBERSH					ILY ATT			A)		SION, A		
						PK-8				12			TAL
	HIP AT END C		ON			474,603				,107.0			,710.0
	DAILY MEMBE					476,662 451,947				3,397.8 5,472.7			,060.6 ,420.3
						-			150	0,472.7		007,	,420.3
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES						
	AM	IERICA	N INDIAN	l A	SIAN	BI	_ACK	HIS	PANIC	V	VHITE	TC	DTAL
FEMALE			147		03		415		365 9,992				8,222
MALE			136		42	,	666		332		324		5,800
TOTAL			283		45	13,0	JO 1		697	19,	316	J.	4,022
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHO	OLS					e:	tes not repo	rting
ELEMEN.	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDA	RY	COM	IBINATION	1	TOTAL		October stud enrollmen	lent
74	16	2	14		267			133		1,360		21	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	IBRARIANS	/COUNSEI	LORS/			
	Δ1	DISTR		SCHO ADMINIST		CLASS	ROOM HERS	INSTRUCT			ORT STAFI		LL-TIME STAFF
	Al	NO.	% %	NO.	**************************************	NO.	MEK3 %	NO.	IALISTS %	NO.		NO.	%
FEMALE	AM. INDIAN	0	0.0	2	1.1	74	42.5	57		41	23.6	174	
	ASIAN	3	0.8	1	0.3	290	75.9	56	14.7	32	8.4	382	100.0
	BLACK	221	1.0	536	2.4	7,723	34.1	5,692	25.1	8,496	37.5	22,667	100.0
	HISPANIC	4	0.7	3	0.5	310	53.4	149	25.7	115	19.8	581	100.0
	WHITE	616	1.2	1,136	2.1	30,111	56.4	10,059	18.8	11,454	21.5	53,377	100.0
	TOTAL	843	1.1	1,678	2.2	38,508	49.9	16,013	20.7	20,138	26.1	77,181	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	19	76.0	1	4.0	5	20.0	25	100.0
	ASIAN	0	0.0	1	1.0	73	76.0	8	8.3	14	14.6	96	100.0
	BLACK	78	1.2	327	5.1	1,865	29.0	509	7.9	3,646	56.7	6,425	100.0
	HISPANIC	2	1.5	5	3.7	92	68.1	9	6.7	27	20.0	135	100.0
	WHITE	235	2.2	722	6.7	6,130	57.0	460	4.3	3,211	29.8	10,759	100.0
	TOTAL	315	1.8	1,055	6.0	8,180	46.9	987	5.7	6,903	39.6	17,440	100.0
GRAND TO	OTAL	1,158	1.2	2,733	2.9	46,688	49.3	17,000	18.0	27,041	28.6	94,621	100.0

Total of Parish/City School Districts

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,374	4,053	12,069	5,672	5,902	4,329	9,290	46,688
PRINCIPALS	2	0	70	126	257	218	684	1,358
ASSISTANT PRINCIPALS	7	3	174	196	232	180	427	1,219
TOTAL	5,383	4,056	12,313	5,994	6,391	4,728	10,400	49,264

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,071,727,526	40.57
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	3,199,259,616	42.25
	RESTRICTED GRANTS-IN-AID	254,062,009	3.36
	REVENUE IN LIEU OF TAXES	28,055,605	0.37
	REVENUE FOR/ON BEHALF OF LEA	1,673,002	0.02
	TOTAL STATE SOURCES	3,483,050,232	46.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,275,293	0.36
	RESTRICTED GRANTS-IN-AID	971,575,575	12.83
	REVENUE IN LIEU OF TAXES	1,864,139	0.02
	REVENUE FOR/ON BEHALF OF LEA	16,659,803	0.22
	TOTAL FEDERAL SOURCES	1,017,374,810	13.44
TOTAL REVENUE		7,572,152,568	100.00
OTHER SOURCES OF FU	JNDS	1,121,629,133	
TOTAL REVENUES AND	OTHER SOURCES	8,693,781,701	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,468,433,852	31.26	2,448,955,244	35.99
SPECIAL EDUCATION PROGRAMS	883,125,952	11.19	882,231,891	12.96
VOCATIONAL EDUCATION PROGRAMS	121,403,965	1.54	120,389,768	1.77
OTHER INSTRUCTIONAL PROGRAMS	157,642,013	2.00	155,232,224	2.28
SPECIAL PROGRAMS	375,258,580	4.75	368,121,434	5.41
ADULT/CONTINUING EDUCATION PROGRAMS	14,002,857	0.18	13,951,802	0.21
TOTAL INSTRUCTION	4,019,867,219	50.91	3,988,882,363	58.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	306,769,264	3.89	305,943,227	4.50
INSTRUCTIONAL STAFF SERVICES	364,571,894	4.62	362,539,559	5.33
SCHOOL ADMINISTRATION	368,158,584	4.66	367,119,109	5.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,039,499,742	13.17	1,035,601,895	15.22
GENERAL ADMINISTRATION	156,255,324	1.98	155,753,965	2.29
BUSINESS SERVICES	84,410,366	1.07	83,513,498	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	676,346,708	8.57	667,501,831	9.81
STUDENT TRANSPORTATION SERVICES	397,729,886	5.04	380,297,260	5.59
CENTRAL SERVICES	115,931,652	1.47	108,891,794	1.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,430,673,936	18.12	1,395,958,348	20.51
TOTAL SUPPORT SERVICES	2,470,173,678	31.29	2,431,560,243	35.73
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	380,409,623	4.82	376,174,795	5.53
ENTERPRISE OPERATIONS	107,242	0.00	107,242	0.00
COMMUNITY SERVICE OPERATIONS	8,165,412	0.10	8,123,866	0.12
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	388,682,277	4.92	384,405,903	5.65
FACILITY AQUISITION AND CONSTRUCTION SERVICES	622,254,593	7.88	0	0.00
DEBT SERVICE	394,387,765	5.00	0	0.00
TOTAL EXPENDITURES	7,895,365,532	100.00	6,804,848,509	100.00
FUND TRANSFER	808,221,078			
TOTAL ALL EXPENDITURES AND OTHER USES	8,703,586,610			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,426,455,363	276,163,470	278,476,258	2,424,142,575
OTHER LONG-TERM OBLIGATIONS	319,628,473	68,819,322	22,706,462	365,741,333
VESTED COMPENSATED ABSENCE	S 271,372,227	75,114,632	69,736,512	276,750,347
FIXED ASSETS	6,319,478,586	764,186,172	359,968,630	6,723,696,128

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	ISHWIDE		DISTRICT/WARD				
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.89	164,817,490	0.00	4.53	22	0	164,817,490	
RENEWABLE TAXES	23.68	763,898,765	0.00	89.78	115	27,587,747	791,486,512	
DEBT SERVICES TAXES	4.96	135,347,092	0.00	60.00	141	81,677,739	217,024,831	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.64	27,672,916	0.00	0.00	13	566,016	28,238,932	
TOTAL AD VALOREM TAXES	34.17	1,091,736,263	0.00	154.31	291	109,831,502	1,201,567,765	
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.03	1,549,188,2	83	50,057,034	1,599,245,317	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.01	2,555,9	12	2,827,082	5,382,994	
TOTAL SALES AND USE TAXE	S		2.04	1,551,744,1	95	52,884,116	1,604,628,311	

ITEM 12 - YEAR-END FUND BALANCE

	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND			TOTAL FUND
-8,090,153	-31,025,205	-2,320,433	27,158,221	26,454,339	-21,981,628	-9,804,859
5,190,520	0	0	0	0	233,806	5,424,326
0	917,482	0	233,806	0	0	1,151,288
4,023,983	-9,741,517	1,579,011	8,238,366	-1,194,550	26,414,350	29,319,643
1,504,162,951	37,619,407	-1,525,981	248,698,730	386,464,590	913,645,098	3,089,064,795
1,505,287,301	-4,064,791	-2,267,400	283,861,517	411,724,380	918,311,627	3,112,852,634
	FUND -8,090,153 5,190,520 0 4,023,983 1,504,162,951	GENERAL FUND FEDERAL FUND -8,090,153 -31,025,205 5,190,520 0 0 917,482 4,023,983 -9,741,517 1,504,162,951 37,619,407	GENERAL FUND FEDERAL FUND ESEA FUND -8,090,153 -31,025,205 -2,320,433 5,190,520 0 0 0 917,482 0 4,023,983 -9,741,517 1,579,011 1,504,162,951 37,619,407 -1,525,981	GENERAL FUND FEDERAL FUND ESEA FUND SPECIAL FUND -8,090,153 -31,025,205 -2,320,433 27,158,221 5,190,520 0 0 0 0 917,482 0 233,806 4,023,983 -9,741,517 1,579,011 8,238,366 1,504,162,951 37,619,407 -1,525,981 248,698,730	GENERAL FUND FEDERAL FUND ESEA FUND SPECIAL FUND SERVICE FUND -8,090,153 -31,025,205 -2,320,433 27,158,221 26,454,339 5,190,520 0 0 0 0 0 917,482 0 233,806 0 4,023,983 -9,741,517 1,579,011 8,238,366 -1,194,550 1,504,162,951 37,619,407 -1,525,981 248,698,730 386,464,590	GENERAL FUND FEDERAL FUND ESEA FUND SPECIAL FUND SERVICE FUND PROJECT FUND -8,090,153 -31,025,205 -2,320,433 27,158,221 26,454,339 -21,981,628 5,190,520 0 0 0 0 233,806 0 917,482 0 233,806 0 0 4,023,983 -9,741,517 1,579,011 8,238,366 -1,194,550 26,414,350 1,504,162,951 37,619,407 -1,525,981 248,698,730 386,464,590 913,645,098

			,	AGE GROUP	'S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	85	2,225	4,302	1,022	10	7,644
HEARING IMPAIRMENTS	0	104	453	444	43	0	1,044
DEAF		7	This category is incl	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	4,546	16,367	2,330	50	0	23,293
VISUAL IMPAIRMENTS	0	49	179	156	18	0	402
EMOTIONAL DISTURBANCE	0	7	458	1,460	138	0	2,063
ORTHOPEDIC IMPAIRMENTS	0	128	478	460	69	0	1,135
OTHER HEALTH IMPAIRMENTS	0	206	3,336	5,255	430	0	9,227
SPECIFIC LEARNING DISABILITIES	0	0	6,713	15,578	1,810	1	24,102
DEAF-BLINDNESS	0	1	1	2	1	0	5
MULTIPLE DISABILITIES	0	89	331	386	150	4	960
AUTISM	0	356	1,250	936	216	3	2,761
TRAUMATIC BRAIN INJURY	0	10	64	129	31	0	234
DEVELOPMENTAL DELAY	0	4,112	5,491	0	0	0	9,603
INFANTS/TODDLERS W/ DISABILITIES		Th		r reported. See page	//::: f f		
NONCATEGORICAL PRESCHOOL		rnese cate	gories are no ionge	г геропеа. See раде	II-VIII TOT TUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	0	9,693	37,346	31,438	3,978	18	82,473
GIFTED	0	204	6,413	9,848	105	0	16,570
TALENTED	0	1	2,181	4,168	148	0	6,498

ITEM 14 - SCHOOL I	FOOD SE	RVICE													
AVERAGE NUMBER OF BREA	KFASTS SERV	ED DAILY		199,100	ТОТ	AL FEDEI	RAL (USE	DA) REIME	BURSEN	MENT			ę	\$200,234,	657
AVERAGE NUMBER OF LUNC	HES SERVED	DAILY		449,729	TOT	AL STATE	E AND LC	CAL SUP	PORT (OF FOOD S	SERVICE			\$150,787,	436
ITEM 15 - EXPENDIT			ENT	AND A	VERA	AGE T	EACH	ER SA	LAR		07-200 8 \$ 9,781	3	:	2008-2 0 \$10,4	
AVERAGE SALARY OF AL	LCLASSRO	OM TFAC	CHERS	S (excludir	na ROT	C and R	ehires)				\$46,964			\$48,6	
ITEM 16 - EDUCATI				•	•						ψ 10,00 1			Ψ+0,0	
IILW 10 - LDOCATI		ES THAN	r ob	BACHE		MAST		MASTE	פים:	SPECIAI	IST IN	PH.D.	OP	TOTAL ALL	
	BACHEL		GREE	DEG		DEG		DEGRE		EDUCA		ED.	-	CATEGO	
DDINOIDAL O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	1	0.1	546	40.8	674	50.4	83	6.2	34	2.5	1,338	100
WITHOUT CERTIFICATE		0	0.0	1	5.0	9	45.0	8	40.0	0	0.0	2	10.0	20	100
OTAL PRINCIPALS		0	0.0	2	0.1	555	40.9	682	50.2	83	6.1	36	2.6	1,358	100.
ASSISTANT PRINCIPALS			0.4	00	4.0	242		400	44.5	45	0.0			4 400	400
WITH CERTIFICATE	_	1 0	0.1	22 0	1.8 0.0	613 14	51.1 69.8	498 4	41.5 20.1	45 1	3.8 5.0	20 1	1.7 5.0	1,199 20	100. 100.
WITHOUT CERTIFICAT		1	0.1	22	1.8	627	51.5	502	41.1	46	3.8	21	1.7		100.
FOTAL ASSISTANT PRINC		•	0			OLI	01.0	002			0.0		1.7	.,	
FULL-TIME CLASSROOM T WITH CERTIFICATE	IEACHERS	114	0.3	30,917	69.7	9,248	20.8	3,603	8.1	301	0.7	176	0.4	44,361	100.
WITHOUT CERTIFICAT	ГЕ	122	5.2	1,836	78.9	310	13.3	50	2.1	2	0.1	8	0.3	2,327	100.
TOTAL FT CLASSROOM T	EACHERS	236	0.5	32,753	70.2	9,558	20.5	3,653	7.8	303	0.6	184	0.4	46,688	100.
FEMALE MALE	381 332	2	1,	579 497	9	9,299 9,292		1,537 1,453		50,77 50,89	95		63,5 63,4	169	
TOTAL	713	•	3,	076	10	8,591		2,990		101,66	00		127,0	130	
ITEM 2 - NONPUBLI			GIST				_			_		•	ъ.	To:	- 4 1
PK K 8,791 9,868	1 9,552	2 9,173		3 9,389	4 9,27		5 9,155	6 9,2		7 9,251	0	8 ,478	Př	K-8 TO 93,226	
	,	· ·					,	,				,470		*	
9 10 1 8,732 8,355 8,6		='	33,46		SP.	ED. AG 41	SES 3-5	S SP		AGES 6 309	-21			12 TOT 27,036	AL
ITEM 3 - NONPUBLI AND AVER										Y MEM ese data we		-	-		nools.
ITEM 4 - NUMBER C	F NONPU	JBLIC I	HIGH ASI			RADU.	ATES	HISPA	NIC	V	VHITE		то	TAL	
FEMALE	13		8	5		461		9	92		3,201		3,8	852	
MALE	8		6	4		481		g	98		3,048		3,6	699	
TOTAL	21		14	.9		942		19	90		6,249		7,5	551	
TEM 5 - NUMBER A	ND TYPE	OF NO	NPL	JBLIC S	СНО	OLS									
ELEMENTARY	MIDDL	E/ JR.H	IGH		SEC	ONDA	RY		С	OMBIN	ATION			TOTA	AL
229		13				69				93				404	
ITEM 6 - NUMBER O	F NONPU	JBLIC S	СНС	OOL FA	CULT	ГΥ							TOTA 11,398		

Acadia 2008-2009

	AMERICAN	I INDIAN	1	ASIAN	1	BLAC	CK	HISPA	NIC	WHITE	Ε	PK-12 T	OTAL		
EMALE		5		6	6	1,3	17		48	3,176	6		4,552		
1ALE		9		9)	1,40)4		40	3,356	6		4,818		
OTAL		14		15	;	2,72	21		88	6,532	2		9,370		
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E							
PK	K	1	2		3	4	5		6	7	8				
409	751	794	743	. 7	777	824	72	5 66	69	747	630				
9	10	11	12		PK	-8 TOTAI	L		9-12 TO	TOTAL		PK-12 TC	TAL		
674	574	543	510)		7,069			2,301			9,370			
	PUBLIC SOME									F SESSI	ION, A\	/ERAGE	Ξ.		
						PK-8			9-12	2		TO	ΓAL		
/IEMBERS	SHIP AT END C	F SESSI	ON			6,944.	0		2,1	55.0		9,	099.0		
	DAILY MEMBI					6,999.			,	43.5		•	242.7		
VERAGE	DAILY ATTEN	DANCE				6,569.	0		2,0	59.8		8,	628.8		
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	IOOL GF	RADUAT	ES								
	AN	IERICAI	N INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	WHITE		TC	TAL		
										204					000
EMALE			0		1		62		1				268		
MALE			1		1	4	18		1	1.	49		200		
MALE F OTAL			1		1 2	11				1.					
MALE F OTAL	NUMBER A		1 1 (PE OF	PUBLIC	1 2	11	18		1	1.	49 53	es not repo	200 468		
TEM 5 -	TARY	MIDI	1		SCHOO	11 DLS	48 1 0	BINATION	1	1.	49 53	ctober stud enrollmen	200 468 rting ent		
MALE TOTAL TEM 5 -		MIDI JR. I	1 1 (PE OF		1 2 SCHOO	11 DLS	48 1 0		1	14 3:	49 53	ctober stud	200 468 rting ent		
MALE FOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I	1 1 /PE OF DLE/ HIGH 4 ME STA	SE FF	SCHOO	11 DLS	COM	BINATION 2 BRARIANS/0	1 2 COUNSELC	1. 3: TOTAL 28	49 53	ctober stud enrollmen 0	200 468 rting ent		
MALE FOTAL TEM 5 - ELEMEN	TARY 7 PUBLIC F	MIDI JR. I JLL-TII	1 1 PE OF DLE/ HIGH 4 ME STA	SE	SCHOO SCONDAR 5	1º DLS	COM	BINATION 2	1 2 COUNSELC	1. 3: TOTAL 28	49 53	enrollmen 0 FUL	200 468 rting ent t		
TEM 5 -	TARY 7 PUBLIC FO	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FF SCHO ADMINIST NO.	SCHOO SCHOO 5 DOL RATORS	CLASSR TEACH NO.	COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELCONAL SPTALISTS	TOTAL 28 DRS/ SUPPOR	49 53 Sitt O	enrollmen 0 FUL S NO.	200 468 rting ent t		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 1 1 /PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL FRATORS %	CLASSR TEACH NO.	COMI COMI COMI COMI COMI COMI COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL 28 PRS/ SUPPOR NO. 0	49 53 Sitt O	FUL S NO.	200 468 rting ent t		
MALE TOTAL TEM 5 - ELEMEN	TARY 7 PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0	1 1 /PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOOL FRATORS % 0.0 0.0	CLASSR TEACH NO.	COMI COMI COMI COMI COMI COOM COOM	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELC DNAL SPTALISTS % 0.0 0.0	28 PRS/ SUPPOR NO. 0 0	\$149 \$53 \$180 \$180 \$180 \$180 \$180 \$180 \$180 \$180	FUL S NO.	200 468 rrting ent t		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN ASIAN BLACK	MIDI JR. I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FF SCHO ADMINIST NO. 0 0 5	1 2 SCHOO 5 5 OOL TRATORS % 0.0 0.0 2.5	CLASSR TEACH NO. 0 45	COMI COMI COMI COMI COMI COMI COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 77	COUNSELCONAL SPTALISTS 0.0 0.0 38.3	TOTAL 28 ORS/ SUPPOR NO. 0 0 72	49 53 Site Of STAFF % 0.0 0.0 36.0	FUL S NO. 0	200 468 rrting ent t LL-TIN TAFF 0 0 100		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 1 1 1 1/PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINIST NO. 0 0 5	5 DOL RATORS % 0.0 0.0 2.5 0.0	CLASSR TEACH NO. 0 45 0	COMI COMI	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 77 1	COUNSELCONAL SPTALISTS	TOTAL 28 ORS/ SUPPOR NO. 0 0 72 2	Site Of	FUL S NO. 0 200	200 468 rting ent t LL-TIN TAFF		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 1 7PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 1.6	FF SCHO ADMINIST NO. 0 0 5 0 17	5 DOL RATORS % 0.0 0.0 2.5 0.0 1.8	CLASSR TEACH NO. 0 45 0 476	COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 77 1 218	COUNSELC CONAL SPT. LLISTS % 0.0 0.0 38.3 33.3 23.2	TOTAL 28 ORS/ SUPPOR NO. 0 72 2 217	Sitt STAFF % 0.0 0.0 36.0 66.7 23.0	FUL S NO. 0 200 3 943	200 468 rting ent t L-TINV TAFF 0 100 100 100		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 1 1 1 1/PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINIST NO. 0 0 5	5 DOL RATORS % 0.0 0.0 2.5 0.0	CLASSR TEACH NO. 0 45 0	COMI COMI	BINATION 2 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 77 1	COUNSELCONAL SPTALISTS	TOTAL 28 ORS/ SUPPOR NO. 0 0 72 2	Site Of	FUL S NO. 0 200	200 468 rting ent t LL-TIN TAFF		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 1 7PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 1.6	FF SCHO ADMINIST NO. 0 0 5 0 17	5 DOL RATORS % 0.0 0.0 2.5 0.0 1.8	CLASSR TEACH NO. 0 45 0 476	COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 77 1 218	COUNSELC CONAL SPT. LLISTS % 0.0 0.0 38.3 33.3 23.2	TOTAL 28 ORS/ SUPPOR NO. 0 72 2 217	Sitt STAFF % 0.0 0.0 36.0 66.7 23.0	FUL S NO. 0 200 3 943	200 468 rting ent t L-TIN TAFF 0 100 100 100		
TEM 5 -	TARY 7 PUBLIC FOR A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 4 ME STA SICT RATORS % 0.0 0.0 0.5 0.0 1.6 1.4	FF SCHO ADMINIST NO. 0 0 5 0 17 22	1 2 SCHOO 5 5 O.0 0.0 2.5 0.0 1.8 1.9	CLASSR TEACH NO. 0 45 0 476 522	COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 77 1 218 296	COUNSELCONAL SPT. LLISTS % 0.0 0.0 38.3 33.3 23.2 25.8	TOTAL 28 ORS/ SUPPOR NO. 0 72 2 217 291	Site Of Of Of Office Of Office	FUL S NO. 0 200 3 943 1,146	200 468 rting ent t L-TIN TAFF 00 100 100 00 00		
TEM 5 -	TARY 7 PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 4 ME STA SICT RATORS % 0.0 0.0 0.5 0.0 1.6 1.4 0.0	FF SCHO ADMINIST NO. 0 0 5 0 17 22 0	1 2 SCHOO 5 5 O.0 0.0 2.5 0.0 1.8 1.9 0.0	CLASSR TEACH NO. 0 45 0 476 522	COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 77 1 218 296 0	COUNSELCONAL SPT. LISTS 0.0 0.0 38.3 33.3 23.2 25.8 0.0	TOTAL 28 ORS/ SUPPOR NO. 0 72 2 217 291 0	Sitt STAFF % 0.0 0.0 36.0 66.7 23.0 25.4 0.0	FUL S NO. 0 200 3 943 1,146	200 468 rting ent t LL-TIN TAFF ((100 100 100 ((100) ((
TEM 5 -	TARY PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0 0.0 0.5 0.0 1.6 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 17 22 0 0 0	5 DOL RATORS % 0.0 0.0 2.5 0.0 1.8 1.9 0.0	CLASSR TEACH NO. 0 45 0 476 522 0	COMI COMI	BINATION 2 BRARIANS/C INSTRUCTION 0 0 77 1 218 296 0 0	1 2 2 COUNSELC COUNSE	TOTAL 28 ORS/ SUPPOR NO. 0 72 217 291 0 0	Site O	FUL S NO. 0 200 3 943 1,146 0 0	200 468 Attring ent t L-TIN TAFF (() 100 100 (() () 100 100		
TEM 5 -	TARY 7 PUBLIC FOR A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 4 WE STA ** 0.0 0.0 0.5 0.0 1.6 1.4 0.0 0.0 5.6	FF SCHC ADMINIST NO. 0 0 5 0 17 22 0 0 7	1 2 SCHOOL 5 5 O.0 0.0 0.0 1.8 1.9 0.0 0.0 12.0	CLASSR TEACH NO. 0 45 0 476 522 0 0	COMI COMI	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 77 1 218 296 0 0 2	COUNSELC CONAL SPT. LLISTS % 0.0 0.0 38.3 33.3 23.2 25.8 0.0 0.0 3.7	TOTAL 28 DRS/ SUPPOR NO. 0 72 217 291 0 0 31	Site Oo 0.0 0.0 36.0 66.7 23.0 25.4 0.0 0.0 57.4	Cotober stude enrollmen 0 FUL S NO. 0 200 3 943 1,146 0 0 54	200 468 rrting ent t LL-TIM TAFF 0 0 100 100		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS. T	OTAL
CLASSROOM TEACHERS	48	76	184	87	75	53	97	618
PRINCIPALS	0	0	1	1	1	6	18	27
ASSISTANT PRINCIPALS	0	0	1	1	2	3	7	14
TOTAL	48	76	185	89	78	62	122	658

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,657,784	24.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,562,267	57.72
	RESTRICTED GRANTS-IN-AID	1,907,632	2.18
	REVENUE IN LIEU OF TAXES	265,311	0.30
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	52,735,210	60.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,873,676	14.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	337,730	0.39
	TOTAL FEDERAL SOURCES	13,211,406	15.08
TOTAL REVENUE		87,604,400	100.00
OTHER SOURCES OF F	UNDS	5,192,600	
TOTAL REVENUES AND	OTHER SOURCES	92,797,000	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,917,675	43.53	37,857,524	45.72
SPECIAL EDUCATION PROGRAMS	7,102,875	8.15	7,095,644	8.57
VOCATIONAL EDUCATION PROGRAMS	1,852,109	2.13	1,809,023	2.18
OTHER INSTRUCTIONAL PROGRAMS	360,392	0.41	360,392	0.44
SPECIAL PROGRAMS	2,853,646	3.28	2,853,646	3.45
ADULT/CONTINUING EDUCATION PROGRAMS	254,267	0.29	254,267	0.31
TOTAL INSTRUCTION	50,340,964	57.79	50,230,496	60.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,725,070	5.42	4,725,070	5.71
INSTRUCTIONAL STAFF SERVICES	3,426,454	3.93	3,426,454	4.14
SCHOOL ADMINISTRATION	5,159,183	5.92	5,159,183	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,310,707	15.28	13,310,707	16.07
GENERAL ADMINISTRATION	991,075	1.14	987,446	1.19
BUSINESS SERVICES	680,716	0.78	680,716	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,781,716	8.93	7,694,877	9.29
STUDENT TRANSPORTATION SERVICES	3,654,704	4.20	3,654,704	4.41
CENTRAL SERVICES	486,839	0.56	462,622	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,595,050	15.61	13,480,365	16.28
TOTAL SUPPORT SERVICES	26,905,757	30.89	26,791,072	32.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,553,811	6.38	5,307,457	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	478,996	0.55	478,996	0.58
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,032,807	6.93	5,786,453	6.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,736,272	3.14	0	0.00
DEBT SERVICE	1,092,177	1.25	0	0.00
TOTAL EXPENDITURES	87,107,977	100.00	82,808,021	100.00
FUND TRANSFER	5,791,430			
TOTAL ALL EXPENDITURES AND OTHER USES	92,899,407			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,710,000	0	680,000	3,030,000
OTHER LONG-TERM OBLIGATIONS	1,000,000	0	0	1,000,000
VESTED COMPENSATED ABSENCES	5,329,557	304,978	241,923	5,392,612
FIXED ASSETS	52,388,885	3,253,401	116,013	55,526,273

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	1,243,277	0.00	0.00	0	0	1,243,277
RENEWABLE TAXES	20.03	4,844,759	0.00	13.45	2	862,477	5,707,236
DEBT SERVICES TAXES	0.00	0	0.00	19.30	5	794,406	794,406
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	252,872	0.00	0.00	0	0	252,872
TOTAL AD VALOREM TAXES	25.17	6,340,908	0.00	32.75	7	1,656,883	7,997,791
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	10,234,9	29	0	10,234,929
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.50	10,234,9	29	0	10,234,929

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-247,853	-3,727	-2,122	71,682	67,286	12,327	-102,407
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2	-6	-3	-2	1	0	-8
BALANCES AT BEGINNING OF YEAR	26,897,819	326,005	321	915,320	599,070	0	28,738,535
BALANCES AT END OF YEAR	26,649,968	322,272	-1,804	987,000	666,357	12,327	28,636,120

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	41	95	8	0	144
HEARING IMPAIRMENTS	0	1	7	5	0	0	13
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	90	207	14	1	0	312
VISUAL IMPAIRMENTS	0	1	3	3	0	0	7
EMOTIONAL DISTURBANCE	0	0	4	12	0	0	16
ORTHOPEDIC IMPAIRMENTS	0	2	18	15	0	0	35
OTHER HEALTH IMPAIRMENTS	0	2	54	130	11	0	197
SPECIFIC LEARNING DISABILITIES	0	0	73	283	38	0	394
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	3	9	13	0	0	25
TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
DEVELOPMENTAL DELAY	0	31	37	0	0	0	68
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longei	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	130	453	573	59	0	1,215
GIFTED	0	0	15	16	0	0	31
TALENTED	0	0	4	43	0	0	47

AVERAGE N	UMBER OF B	REAKFASTS SER\	/ED DAILY		2,505	TOTA	AL FEDER	RAL (US	DA) REIME	BURSEN	MENT				\$2,826,	141
AVERAGE N	UMBER OF L	UNCHES SERVED	DAILY		7,424	TOT	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,933,	401
ITEM 15	- EXPEN	DITURE PER	RSTUD	ENT	AND A	VERA	GE TI	EACH	IER SA	LAR	Y					
											20	07-200	8	2	008-2	009
CURRENT	EXPENDIT	URE PER STUD	ENT									\$ 8,488	i		\$ 8,8	38
		F ALL CLASSRO										\$42,543			\$43,5	94
ITEM 16	- EDUC	ATION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F						-	TOTAL	
		LES BACHEL	SS THAN OR'S DE	GREE	BACHE! DEGF		MAST DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	_	ALL ATEGO	
PRINCIPAL	6		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	-S ERTIFICATE		0	0.0	0	0.0	4	14.8	15	55.6	7	25.9	1	3.7	27	100.
	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR			0	0.0	0	0.0	4	14.8	15	55.6	7	25.9	1	3.7	27	100.0
	T PRINCIP <i>A</i> ERTIFICATE	_	0	0.0	1	7.4	4	25.9	6	44.4	3	22.2	0	0.0	14	100.0
	JT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL AS	SISTANT P	RINCIPALS	0	0.0	1	7.4	4	25.9	6	44.4	3	22.2	0	0.0	14	100.0
_		OM TEACHERS	0	0.0	506	83.3	81	13.4	15	2.5	2	0.3	3	0.5	607	100.0
	CERTIFICAT OUT CERTIF		1	4.8	9	85.7	1	9.5		0.0	0	0.0	0	0.0	11	100.0
		OM TEACHERS	1	0.1	515	83.4	82	13.3	15	2.5	2	0.3	3	0.5	618	100.0
FEMALE MALE TOTAL	NONBU	129 100 228	3	OIST	5 9 14	I DV /	29 23 52		3 0 3			58 10 68		1,12 1,04 2,16	15	
PK	NONPUI	BLIC STUDE 1	NI KEO 2	31511	3	1 B Y (4		⊑ 5	6		7		8	DИ	-8 TO	TA1
129	170	160	2 158		3 178	16		149	18		179		o 170	FK	1,641	IAL
9	10	11 12	o 0_1	12 TO	ΓΔΙ	SP	ED. AG	FS 3-4	5 SP	FD	AGES 6	S_21		PK-1	2 TOT	ΔΙ
139	141	125 11	_	524		0	0		J 0.		0				,165	
		BLIC MEMBE ERAGE DAIL							RAGE I				-	-	ublic sch	nools.
ITEM 4 -	_	R OF NONPU	JBLIC I	HIGH ASIA		_	RADU.	ATES	HISPA	NIC	,	WHITE		тот	· A I	
FEMALE	ANIEP	O (CAN INDIAN		_)	DL	3		_	0	,	77		_	AL 60	
MALE		1		(0			0		57			58	
TOTAL		1		()		3			0		114		1	18	
ITEM 5 -	NUMBE	R AND TYPE	OF NO	ONPU	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDL	E/ JR.H	IGH		SEC	ONDA	RY		c	OMBIN	ATION			тот	٩L
5			0				3				0				8	
ITEM 6 -	NUMBE	R OF NONPL	JBLIC S	сно	OL FA	CULT	Υ							TOTAL 154	1	

ITEM 14 - SCHOOL FOOD SERVICE

Allen 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		29		18	3	4	466		19	1,474	1	:	2,006
MALE		49		15	;	5	544		29	1,553	3	:	2,190
TOTAL		78		33	}	1,0	010		48	3,027	7		4,196
ITEM 2 -	ELEMENTA	ARY/SI	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5		;	7	8		
228	321	354	308	; 3	345	344	29	1 28	34	351	347		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TOT	AL	F	PK-12 TO	TAL
293	252	250	228	1		3,173			1,023			4,196	6
	PUBLIC SC									F SESSI	ION, AV	'ERAGE	E
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			3,185	5.0		9	76.0		4,	161.0
AVERAGE	DAILY MEMBE	RSHIP				3,170).2		1,00	02.0		4,	172.1
AVERAGE	DAILY ATTEND	DANCE				3,004	1.6		9:	30.2		3,	934.8
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	IOOL GF	RADUA	TES						
	AMI	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			2		0		35		0	;	88		125
MALE			4		0		14		2	(68		88
MALE TOTAL			4 6		0 0		14 49		2 2		68 56		88 213
TOTAL	· NUMBER A	ND TY	6	PUBLIC	0	oLS							
TOTAL		MIDI	6 PE OF		0		49				56 Site	es not repoi ctober stud enrollmen	213
TOTAL ITEM 5 -		MIDI JR. I	6 PE OF		SCHOO		49			1	56 Site	tober stud	213
TOTAL ITEM 5 -	TARY	MIDI JR. I	PE OF OLE/ HIGH	SE	SCHOO		COM	BINATION	2	19 TOTAL 12	56 Site	enrollmen	213 rting ent t
TOTAL ITEM 5 -	TARY 3 · PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	6 PE OF OLE/ HIGH 2 ME STA	SE FF SCHO	SCHOO SCONDAR 4	CLASS	COM	BINATION 3 BRARIANS/O INSTRUCTION	OUNSELO	TOTAL 12 RS/	Site	enrollmen 0 FUL	213 rting ent t
TOTAL ITEM 5 -	TARY 3 · PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	6 PE OF OLE/ HIGH 2 ME STA	SE FF	SCHOO SCONDAR 4	CLASS	COM	BINATION 3 BRARIANS/O	OUNSELO	TOTAL 12 RS/	56 Site	enrollmen 0 FUL	213 rting ent t
TOTAL ITEM 5 -	TARY 3 · PUBLIC FU	MIDI JR. I Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	6 OLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST	SCHOO SCHOO 4 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 12 RS/ SUPPOR	Site Od	enrollmen 0 FUL	213 rting ent t L-TIME
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 PUBLIC FU	MIDI JR. I Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z Z	6 /PE OF DLE/ HIGH 2 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCHOO 4 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LISTS %	TOTAL 12 RS/ SUPPOR	Site Oc RT STAFF %	otober stud enrollmen 0 FUL S' NO.	rting ent t L-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 - PUBLIC FU AD AM. INDIAN	MIDI JR. I Z ULL-TII DISTR MINISTI NO.	6 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 12 RS/ SUPPOR NO. 0	Site Of Start STAFF % 0.0	FUL S'NO.	z13 rting ent t L-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I SILL-TII DISTR MINISTI NO. 0	6 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 0	Site Oc	FUL S' NO.	213 rting ent t
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	TARY 3 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.9	FF SCHO ADMINIST NO. 0 0 4	OCL RATORS % 0.0 0.0 5.9	CLASS TEAC NO. 0	LI ROOM HERS % 0.0 0.0 20.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 29.4	TOTAL 12 RS/ SUPPOR NO. 0 0 28	Site Oc. 0.0 0.0 41.2	FUL S' NO. 0	213 rting ent t L-TIME TAFF 0.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/HIGH 2 ME STA ICT RATORS 0.0 0.0 2.9 0.0	FF SCHO ADMINIST NO. 0 0 4 0	SCHOOL RATORS % 0.0 0.0 5.9 0.0	CLASS TEAC NO. 0 0 14 0	COM LI ROOM HERS 0.0 0.0 20.6 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 20 0	2 COUNSELO DNAL SPT/ LLISTS % 0.0 0.0 29.4 0.0	TOTAL 12 RS/ SUPPOF NO. 0 0 28 1	Site Oc. Sit	FUL S' NO. 0 68 1	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/HIGH WE STA ICT RATORS % 0.0 0.0 2.9 0.0 1.5	FF SCHC ADMINIST NO. 0 0 4 0 12	0 SCHOO 4 DOL RATORS % 0.0 0.0 5.9 0.0 2.5	CLASS TEAC NO. 0 14 0 263	COM LI ROOM HERS % 0.0 0.0 20.6 0.0 55.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 20 0 70	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 29.4 0.0 14.6	TOTAL 12 RS/ SUPPOR NO. 0 0 28 1 126	Site Oc. RT STAFF % 0.0 0.0 41.2 100.0 26.4	FUL S'NO. 0 68 1 478	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I Z ULL-TII DISTR MINISTI NO. 0 0 2 0 7 9	6 /PE OF OLE/ HIGH 2 // WE STA ICT RATORS % 0.0 0.0 2.9 0.0 1.5 1.6	FF SCHO ADMINIST NO. 0 0 4 0 12 16	0 SCHOO 4 DOL RATORS % 0.0 0.0 5.9 0.0 2.5 2.9	CLASS TEAC NO. 0 14 0 263 277	LI ROOM HERS % 0.0 0.0 20.6 0.0 55.0 50.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 0 70 90	20UNSELO DNAL SPT/ LISTS % 0.0 0.0 29.4 0.0 14.6 16.5	TOTAL 12 RS/ SUPPOF NO. 0 0 28 1 126 155	Site Oc. Sit	FUL S' NO. 0 68 1 478 547	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	6 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 1.5 1.6 0.0	FF SCHO ADMINIST NO. 0 0 4 0 12 16 0	0 SCHOO 4 PATORS % 0.0 0.0 5.9 0.0 2.5 2.9	CLASS TEAC NO. 0 14 0 263 277	COM LI ROOM HERS % 0.0 0.0 20.6 0.0 55.0 50.6 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 70 90 0	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 29.4 0.0 14.6 16.5	TOTAL 12 RS/ SUPPOR NO. 0 28 1 126 155 0	Site Octoor State	FUL S' NO. 0 68 1 478 547 0	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	6 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 1.5 1.6 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 12 16 0 0	0 SCHOO 4 PRATORS % 0.0 0.0 5.9 0.0 2.5 2.9 0.0	CLASS TEAC NO. 0 14 0 263 277 0	COM LI ROOM HERS % 0.0 0.0 20.6 0.0 55.0 50.6 0.0 0.0	BINATION 3 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 20 0 70 90 0 0	20UNSELO DNAL SPT/ LISTS % 0.0 0.0 29.4 0.0 14.6 16.5 0.0 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 28 1 126 155 0 0	Site Oc. RT STAFF % 0.0 0.0 41.2 100.0 26.4 28.3 0.0 0.0	FUL S NO. 0 68 1 478 547 0 0	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	6 /PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 1.5 1.6 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 12 16 0 0 0 0 0 0	0 SCHOO 4 DOL RATORS % 0.0 0.0 5.9 0.0 2.5 2.9 0.0 0.0 0.0	CLASS TEAC NO. 0 0 14 0 263 277 0 0 7 1	LI ROOM HERS % 0.0 0.0 55.0 50.6 0.0 0.0 26.9 100.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 0 70 90 0 0 0 0	2COUNSELO DNAL SPT/ LISTS % 0.0 0.0 29.4 0.0 14.6 16.5 0.0 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 28 1 126 155 0 0 19 0	Site Oc. RT STAFF % 0.0 0.0 41.2 100.0 26.4 28.3 0.0 0.0 73.1 0.0	FUL S' NO. 0 68 1 478 547 0 0 26 1	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN : ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	6 /PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 2.9 0.0 1.5 1.6 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 12 16 0 0 0	0 SCHOO 4 PATORS % 0.0 0.0 5.9 0.0 2.5 2.9 0.0 0.0	CLASS TEAC NO. 0 0 14 0 263 277 0 0 7	LI ROOM HERS % 0.0 0.0 55.0 50.6 0.0 0.0 26.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 20 0 70 90 0 0 0	20UNSELO DNAL SPT/ LISTS % 0.0 0.0 29.4 0.0 14.6 16.5 0.0 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 28 1 126 155 0 0 19	Site Octors RT STAFF % 0.0 0.0 41.2 100.0 26.4 28.3 0.0 0.0 73.1	FUL S' NO. 0 68 1 478 547 0 0 26	213 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	49	34	102	53	52	24	34	348	
PRINCIPALS	0	0	0	1	4	2	5	12	
ASSISTANT PRINCIPALS	0	0	0	3	3	1	2	9	
TOTAL	49	34	102	57	59	27	41	369	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,493,172	29.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	26,928,779	58.67
	RESTRICTED GRANTS-IN-AID	1,357,981	2.96
	REVENUE IN LIEU OF TAXES	104,378	0.23
	REVENUE FOR/ON BEHALF OF LEA	5,361	0.01
	TOTAL STATE SOURCES	28,396,499	61.87
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,893,303	8.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	117,075	0.26
	TOTAL FEDERAL SOURCES	4,010,378	8.74
TOTAL REVENUE		45,900,049	100.00
OTHER SOURCES OF F	UNDS	3,167,553	
TOTAL REVENUES AND	OTHER SOURCES	49,067,602	
-			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,209,987	36.95	19,209,987	42.46
SPECIAL EDUCATION PROGRAMS	3,819,207	7.35	3,819,207	8.44
VOCATIONAL EDUCATION PROGRAMS	1,270,719	2.44	1,270,719	2.81
OTHER INSTRUCTIONAL PROGRAMS	398,832	0.77	398,832	0.88
SPECIAL PROGRAMS	1,429,090	2.75	1,429,090	3.16
ADULT/CONTINUING EDUCATION PROGRAMS	154,832	0.30	154,832	0.34
TOTAL INSTRUCTION	26,282,667	50.55	26,282,667	58.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,361,164	4.54	2,361,164	5.22
INSTRUCTIONAL STAFF SERVICES	2,332,795	4.49	2,332,795	5.16
SCHOOL ADMINISTRATION	2,739,670	5.27	2,739,670	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,433,629	14.30	7,433,629	16.43
GENERAL ADMINISTRATION	1,378,409	2.65	1,378,409	3.05
BUSINESS SERVICES	325,472	0.63	325,472	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,129,011	7.94	4,129,011	9.13
STUDENT TRANSPORTATION SERVICES	3,103,877	5.97	2,930,803	6.48
CENTRAL SERVICES	99,436	0.19	99,436	0.22
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,036,205	17.38	8,863,131	19.59
TOTAL SUPPORT SERVICES	16,469,834	31.68	16,296,760	36.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,694,584	5.18	2,652,022	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,746	0.03	13,746	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,708,330	5.21	2,665,768	5.89
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,657,515	8.96	0	0.00
DEBT SERVICE	1,874,036	3.60	0	0.00
TOTAL EXPENDITURES	51,992,382	100.00	45,245,195	100.00
FUND TRANSFER	3,095,056			
TOTAL ALL EXPENDITURES AND OTHER USES	55,087,438			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,627,000	0	1,364,000	12,263,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 443,575	285,438	61,315	667,698
FIXED ASSETS	52,664,778	0	0	52,664,778

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	306,119	0.00	0.00	0	0	306,119
RENEWABLE TAXES	5.13	368,799	12.59	89.78	6	1,378,958	1,747,757
DEBT SERVICES TAXES	0.00	0	7.20	44.00	5	1,250,803	1,250,803
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,619	0.00	0.00	0	0	116,619
TOTAL AD VALOREM TAXES	9.39	791,537	19.79	133.78	11	2,629,761	3,421,298
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	7,170,3	29	0	7,170,329
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	7,170,3	29	0	7,170,329

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,378,678	-5	-5	-1,067,948	-240,796	-3,332,404	-6,019,836
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	597,592	-424	-27,460	379,889	-19,165	86,264	1,016,696
BALANCES AT BEGINNING OF YEAR	18,036,802	427	27,966	4,492,351	996,151	6,592,974	30,146,671
BALANCES AT END OF YEAR	17,255,716	-2	501	3,804,292	736,190	3,346,834	25,143,531

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	11	26	1	0	38
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	18	115	13	0	0	146
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	2	0	0	3
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	15	15	1	0	31
SPECIFIC LEARNING DISABILITIES	0	0	58	97	6	0	161
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	0	1	0	2
AUTISM	0	0	1	3	1	0	5
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	24	22	0	0	0	46
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These catego	ories are no longei	reported. See page	II-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	0	42	226	162	10	0	440
GIFTED	0	0	18	25	0	0	43
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFAST	S SERVED DAIL	Y	1,232	TOT/	VI EEDEE) / I / I I O I	DA) REIMB	LIDGEN	IENIT				\$1,217,	845
AVERAGE NUMBER OF LUNCHES S			3,092			,	OCAL SUP			SERVICE			\$1,141,	
TEM 15 - EXPENDITURI	E DED STIII	DENT /								DEITHIOL			Ψ1,1-11,	U-10
TEW 13 - EXPENDITORI	E PER STUI	DENI A	AND A	VERA	IGE II	ЕАСП	EK SA	LAK		07-2008	•	2	2008-2	nna
CURRENT EXPENDITURE PER	STUDENT									\$10,176	,			
AVERAGE SALARY OF ALL CLA		CHEDS	(oveludir	og POT	C and P	obiroe)				\$45,347			\$10,7	
TEM 16 - EDUCATION I			,						'	φ 4 5,547			\$46,3	79
TEW 16 - EDUCATION	LESS THAN	_	BACHEI		_		MASTE	R'S	SPECIAI	IST IN	PH.D.		TOTAL ALL	OF
BA	ACHELOR'S DE	-	DEGI		DEGI		DEGREE		EDUCA		ED.		ATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
OTAL PRINCIPALS	0	0.0	0	0.0	7	58.3	4	33.3	1	8.3	0	0.0	12	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL ASSISTANT PRINCIPAL	. s 0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100
FULL-TIME CLASSROOM TEAC	HERS													
WITH CERTIFICATE	0	0.0	271	79.9	55	16.2	9	2.7	4	1.2	0	0.0		100
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEAC	0 UEDS 0	0.0	9 280	100.0	0 55	0.0 15.8	0 9	0.0 2.6	0 4	0.0 1.1	0	0.0		100 100
TEM 1 - NONPUBLIC ST	TUDENT RE				C SC			ENDI	≣R					
TEM 1 - NONPUBLIC ST	TUDENT RE							ENDI	≣R					
AMERIC	AN INDIAN		ATION AN	I BY E	ETHNI ACK	CITY	AND G		ER WHIT	_	Pł	K-12 T (_	
AMERIC	AN INDIAN	GISTR	ATION AN	I BY E	ETHNI ACK	CITY	AND G			0	Pł	ζ-12 Τ (0	
AMERIC FEMALE MALE	AN INDIAN	GISTR	ATION AN	I BY E	ETHNI ACK	CITY	AND G			_	Pł	ζ-12 Τ (_	
AMERIC FEMALE MALE FOTAL	O O O	GISTR ASI	ATION AN 0 0 0	BL	ETHNI(ACK 0 0 0	CITY /	AND G			0	Pł	⟨-12 T (0	
AMERIC FEMALE MALE FOTAL TEM 2 - NONPUBLIC ST	AN INDIAN 0 0 0 0 TUDENT RE	GISTR ASI	ATION O O O ATION	BL BY (ETHNI(ACK 0 0 0	CITY A	AND G	:	WHIT	0			0 0 0	
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K	FUDENT RE	GISTR ASI	ATION O O O ATION 3	BL BY 6	ETHNI(ACK 0 0 0	CITY .	AND G	·	WHIT	0	8		0 0 0	ΓAL
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K	TUDENT RE	GISTR ASI/	ATION O O ATION O O ATION 3	BL BY BY BY BY BY BY BY BY BY	ETHNICACK 0 0 0 O GRADI	E 5 0	AND G	3	7 0	0 0 0		PK	0 0 0 0	
AMERIC FEMALE MALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 0 9 10 11	FUDENT RE 1 2 0 0 12 9-	GISTR ASI/ GISTR	ATION O O ATION O O ATION 3	BL BY BY BY BY BY BY BY BY BY	ETHNICACK 0 0 0 GRADI	E 5 0	AND G	3	7 0	0 0 0	8	PK	0 0 0 0 -8 TO 0	
AMERIC FEMALE MALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0	FUDENT RE 1 2 0 0	GISTR ASI/	ATION O O ATION O O ATION 3	BL BY BY BY BY BY BY BY BY BY	ETHNICACK 0 0 0 O GRADI	E 5 0	AND G	3	7 0	0 0 0	8	PK	0 0 0 0	
### AMERIC FEMALE MALE FOTAL TEM 2 - NONPUBLIC ST PK	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII	GISTR ASIA GISTR 12 TOT.	ATION AN O O ATION 3 O AL	BL BY G	ETHNICACK O O O O O O O O O O O O O O O O O O	CITY . HI 5 0 ES 3-5	AND G SPANIC O O O SPANIC SPANIC O O SPANIC O O O O O O O O O O O O O	ED.	7 0 AGES 6	-21	8 0 HIP (A	PK-1	0 0 0 7-8 TOT 0	AL
AMERIC TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT	GISTR GISTR 12 TOT	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A 0 SP. I SESADA)	ETHNICACK 0 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-5	AND G SPANIC O O O SPANIC SPANIC O O O SPANIC SPANI	DAILY	7 0 AGES 6 0 / MEMI	-21 BERSI	8 0 HIP (A	PK-1	0 0 0 -8 TO 0 2 TOT 0	AL
AMERIC TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF NI AMERICAN IN	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT	GISTR GISTR 12 TOT P AT E ENDA HIGH S ASIA	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A 0 SP. I SESADA)	ETHNICACK O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-5	AND G SPANIC O O O SPANIC HISPAI	DAIL V	7 0 AGES 6 0 / MEMI	-21 BERSI erre collect	8 0 HIP (A	PK-1	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	AL
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF N AMERICAN IN	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT	GISTR GISTR 12 TOT. 0 P AT E. ENDA! HIGH S ASIAI	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A 0 SP. I SESADA)	ETHNICACK O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-5	AND G SPANIC O O O SPANIC HISPAI	DAIL) NIC 0	7 0 AGES 6 0 / MEMI	-21 BERSI ere collect	8 0 HIP (A	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF NI AMERICAN IN FEMALE	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT	GISTR GISTR 12 TOT 0 P AT EI FENDAI HIGH S ASIAI 0	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A 0 SP. I SESADA)	ETHNICACK O O O O SION, 2002 RADUA ACK O O	E 5 0 ES 3-5	AND G SPANIC O O O SPANIC SPANIC HISPAI	DAILY NIC 0	7 0 AGES 6 0 / MEMI	-21 BERSI ere collect VHITE 0 0	8 0 HIP (A	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERIC EMALE MALE OTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF NI AMERICAN IN EMALE TOTAL	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT ONPUBLIC IDIAN 0 0 0	GISTR ASIA GISTR 12 TOT. 0 P AT E ENDA HIGH S ASIAI 0 0	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (4 0 SP. I F SES ADA) OL GI BL	ETHNICACK O O O O SION, 2002 RADUA ACK O O O	E 5 0 ES 3-5	AND G SPANIC O O O SPANIC SPANIC HISPAI	DAIL) NIC 0	7 0 AGES 6 0 / MEMI	-21 BERSI ere collect	8 0 HIP (A	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF N AMERICAN IN FEMALE FOTAL TEM 5 - NUMBER AND	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT ONPUBLIC IDIAN 0 0 0 TYPE OF N	GISTR GISTR 12 TOT. P AT E ENDA HIGH S ASIAI O ONPUE	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A O SP. I	ETHNICACK O O O O SION, 2002 RADUA ACK O O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-5 AVEF -2003 we	AND G SPANIC O O O SPANIC SPANIC HISPAI	DAILY year the	7 0 AGES 6 0 7 MEMI see data we	-21 BERSI VHITE 0 0	8 0 HIP (A	PK-1	(2-8 TO) 0 2 TOT 0 nublic sch	AL oools.
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF N AMERICAN IN FEMALE FOTAL TEM 5 - NUMBER AND ELEMENTARY	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT ONPUBLIC IDIAN 0 0 TYPE OF N	GISTR GISTR 12 TOT. P AT E ENDA HIGH S ASIAI O ONPUE	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A O SP. I	ETHNICACK O O O SION, 2002 RADUA ACK O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-5 AVEF -2003 we	AND G SPANIC O O O SPANIC SPANIC HISPAI	DAILY year the	7 0 AGES 6 0 7 MEMI See data we	-21 BERSI VHITE 0 0	8 0 HIP (A	PK-1	7.48 TOTA 0 0 0 0 0 0 0 0 0 0 TOTA	ools.
AMERIC FEMALE FOTAL TEM 2 - NONPUBLIC ST PK K 0 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC MI AND AVERAGE TEM 4 - NUMBER OF N AMERICAN IN FEMALE MALE FOTAL TEM 5 - NUMBER AND	FUDENT RE 1 2 0 0 12 9- 0 EMBERSHII DAILY ATT ONPUBLIC IDIAN 0 0 0 TYPE OF N	GISTR GISTR 12 TOT. P AT E ENDA HIGH S ASIAI O ONPUE	ATION AN O O ATION 3 O AL ND OF NCE (A	N BY (A O SP. I	ETHNICACK O O O O SION, 2002 RADUA ACK O O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-5 AVEF -2003 we	AND G SPANIC O O O SPANIC SPANIC HISPAI	DAILY year the	7 0 AGES 6 0 7 MEMI see data we	-21 BERSI VHITE 0 0	8 0 HIP (A	PK-1	(2-8 TO) 0 2 TOT 0 nublic sch	ools.

ITEM 14 - SCHOOL FOOD SERVICE

Ascension 2008-2009

		AIX 1701	_00.10	AK I WIE	MDEKO	HIP, BY		ICITY AND	GEND	EK			
	AMERICAN	INDIAN	1	ASIAN	I	BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		26		76		2,9	04		414	5,883	3		9,303
MALE		23		91		2,9	73		431	6,316	6		9,834
TOTAL		49		167		5,8	377		845	12,199	9	1	9,137
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 (6	7	8		
554	1,437	1,465	1,518	В 1,	585	1,632	1,3	46 1,4	122	1,449	1,489		
9	10	11	12		PK	ATOT 8-	L		9-12 TO	TAL		PK-12 TC	TAL
1,661	1,303	1,160	1,110	6		13,897			5,240	n		19,13	7
	PUBLIC SOME					LY ATT)		ION, A		
						PK-8			9-1				ΓAL
_	SHIP AT END C		ON			13,842				006.0		-	848.0
_	DAILY MEMBE	_				13,850				143.1		,	993.4
AVERAGE	DAILTAITEN	DANCE				13,156	.5		4,	766.3		17,	922.8
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AM	IERICA	N INDIAN	AS	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	TAL
									_	0			F0F
FEMALE			2		2		74		8		89		585
MALE			1		6	1	00	1	9	3	72		498
						1		1		3		1	
MALE TOTAL	NUMBER /		1 3 'PE OF	PUBLIC	6 8	1 2	00	1	9	3	72 61		498 1,083
MALE TOTAL		MIDI	1 3 'PE OF		6 8	1 2 D LS	00	1	9	3	72 61	es not repo ctober stud enrollmen	498 1,083 rting ent
MALE TOTAL ITEM 5 -		MIDI JR. I	1 3 PE OF		6 8 SCHOO	1 2 D LS	00	3	9	3 7	72 61	es not repo	498 1,083 rting ent
MALE TOTAL ITEM 5 - ELEMEN 1	TARY	MIDI JR. I	1 3 /PE OF DLE/ HIGH 5	SE	6 8 SCHOO CONDAR	1 2 D LS	00 274 COM	1 3 IBINATION	9 7	3 7 TOTAL 26 ORS/	72 61 Sit O	es not repor ctober stud enrollmen 0	498 1,083 rting ent
MALE TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINIST	1 3 PE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHC ADMINIST	6 8 SCHOC CONDAR 4 DOL RATORS	DLS RY CLASSI TEACL	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	9 .7 COUNSEL ONAL SPI	TOTAL 26 ORS/ T/ SUPPOR	72 61 Sit C	es not repor ctober stud enrollmen 0	498 I,083 rting ent t
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	1 3 (PE OF OLE/ HIGH 5 ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 4 DOL RATORS %	DLS RY CLASSI TEACI NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO.	9 .7 COUNSELO ONAL SPT ALISTS %	TOTAL 26 ORS/ T/ SUPPOR	72 61 Sit C	es not repor ctober stud enrollmen 0 FUL S'	498 I,083 rting ent t L-TIME TAFF
MALE TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU AI AM. INDIAN	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	1 3 PE OF OLE/ HIGH ME STA CICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	DLS RY CLASSI TEACI NO. 0	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1	9 .7 COUNSELO ONAL SPT ALISTS % 100.0	TOTAL 26 ORS/ I/ SUPPOR NO. 0	72 61 Sit O	es not reportober studenrollmen 0 FUL S NO.	tting ent t L-TIME TAFF %
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I	1 3 /PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 100.0	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 1 0	COUNSELCONAL SPI ALISTS % 100.0 0.0	3 7 TOTAL 26 ORS/ I/ SUPPOR NO. 0 0	72 61 Sitt O RT STAFF % 0.0 0.0	es not repo ctober stud enrollmen 0 FUL S NO. 1	498 I,083 rting ent t L-TIME TAFF % 100.0
MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I	1 3 YPE OF PIE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 14	SCHOC CONDAR 4 DOL RATORS % 0.0 0.0 2.8	CLASSI TEACI NO. 0 2 157	COM LI ROOM HERS % 0.0 100.0 31.9	BRARIANS/C INSTRUCTI SPECIA NO. 1 0 130	COUNSELCONAL SPI ALISTS % 100.0 0.0 26.4	3 7 7 TOTAL 26 ORS/ 1/ SUPPOR NO. 0 0 187	72 61 Sit C	es not repoi ctober stud enrollmen 0 FUL S NO. 1 2 492	498 I,083 rting ent t L-TIME TAFF % 100.0 100.0
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MALE TOTAL ITEM 5 - ELEMENT 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 3 /PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.8	FF SCHC ADMINIST NO. 0 0 14 0 32	6 8 SCHOO 4 CONDAR 4 DOL RATORS % 0.0 0.0 2.8 0.0 1.9	1 2 2 DLS RY CLASSI TEACI NO. 0 2 157 8 987	COM LI ROOM HERS % 0.0 100.0 31.9 80.0 58.6	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 130 1 313	9 .7 .7 	3 7 7 TOTAL 26 ORS/ 17 SUPPOR NO. 0 0 187 1 339	72 61 Sit O	es not reporctober studenrollmen 0 FUL S NO. 1 2 492 10 1,685	100.0 100.0 100.0
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MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 3 /PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.8 0.8 0.8	FF SCHC ADMINIST NO. 0 0 14 0 32 46	6 8 SCHOC 4 CONDAR 4 DOL RATORS % 0.0 0.0 2.8 0.0 1.9 2.1 0.0	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	COM LIROOM HERS % 0.0 100.0 31.9 80.0 58.6 52.7	BINATION 2 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 130 1 313 445 0	9 77 COUNSELCONAL SPINALISTS % 100.0 0.0 26.4 10.0 18.6 20.3 0.0	3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	72 61 Sit O RT STAFF % 0.0 0.0 38.0 10.0 20.1 24.1 0.0	es not repoictober studienrollmen 0 FUL S NO. 1 2 492 10 1,685 2,190 0	100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 3 /PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.8 0.8 0.8	FF SCHC ADMINIST NO. 0 0 14 0 32 46 0 0	6 8 SCHOO 6 CONDAR 4 POOL 8 O.0 0.0 2.8 0.0 1.9 2.1 0.0 0.0 0.0	1 2 2 DLS RY CLASSITEACI NO. 0 2 157 8 987 1,154 0 0	COM LI ROOM HERS % 0.0 100.0 31.9 80.0 58.6 52.7 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 130 1 313 445 0 1	9 77 COUNSELIONAL SPI ALISTS % 100.0 0.0 26.4 10.0 18.6 20.3 0.0 100.0	3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	72 61 Sit O RT STAFF % 0.0 0.0 38.0 10.0 20.1 24.1 0.0 0.0	es not reportober studenrollmen 0 FUL S NO. 1 2 492 10 1,685 2,190 0 1	1,083 rting ent t L-TIME TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 3 /PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.8 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 0 14 0 32 46 0 0 6	6 8 SCHOO 4 SCHOOL 4 SCHOOL 2.8 0.0 1.9 2.1 0.0 0.0 4.5	1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	COM LI ROOM HERS % 0.0 100.0 31.9 80.0 58.6 52.7 0.0 0.0 24.2	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 130 1 313 445 0 1 7 7	9 77 COUNSELCONAL SPT %LISTS % 100.0 26.4 10.0 18.6 20.3 0.0 100.0 5.3	3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	72 61 Sit O RT STAFF % 0.0 0.0 38.0 10.0 20.1 24.1 0.0 65.9	es not repoictober studienrollmen 0 FULL S NO. 1 2 492 10 1,685 2,190 0 1 132	1,083 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 3 /PE OF OLE/ HIGH 5 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.8 0.0 0.8 0.0 0.0	FF SCHC ADMINIST NO. 0 0 14 0 32 46 0 0 6 0 0	6 8 SCHOOL ATORS % 0.0 0.0 2.8 0.0 1.9 2.1 0.0 0.0 4.5 0.0	1 2 2 DLS RY CLASSI TEACI NO. 0 2 157 8 987 1,154 0 0 32 0	COM LI ROOM HERS % 0.0 100.0 31.9 80.0 58.6 52.7 0.0 0.0 24.2 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 130 1 313 445 0 1 7 0 1 7 0 1 1 1 1 1 1 1 1 1	9 77 COUNSELO CONAL SPT % 100.0 0.0 26.4 10.0 18.6 20.3 0.0 100.0 5.3 0.0	3 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	72 61 Sit C 0 RT STAFF % 0.0 0.0 38.0 10.0 20.1 24.1 0.0 65.9 100.0	es not repo ctober stud enrollmen 0 FUL S NO. 1 2 492 10 1,685 2,190 0 1	498 I,083 rting ent t

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	146	149	409	170	140	114	205	1,333
PRINCIPALS	1	0	4	3	8	0	13	29
ASSISTANT PRINCIPALS	3	0	17	3	5	3	4	35
TOTAL	150	149	430	176	153	117	222	1,397

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	103,972,117	47.66
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	91,195,646	41.80
	RESTRICTED GRANTS-IN-AID	5,630,489	2.58
	REVENUE IN LIEU OF TAXES	258,845	0.12
	REVENUE FOR/ON BEHALF OF LEA	17,258	0.01
	TOTAL STATE SOURCES	97,102,238	44.51
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,537,085	7.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	541,307	0.25
	TOTAL FEDERAL SOURCES	17,078,392	7.83
TOTAL REVENUE		218,152,747	100.00
OTHER SOURCES OF FL	UNDS	20,254,306	
TOTAL REVENUES AND	OTHER SOURCES	238,407,053	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,974,552	30.04	73,275,029	38.37
SPECIAL EDUCATION PROGRAMS	27,947,342	11.35	27,938,754	14.63
VOCATIONAL EDUCATION PROGRAMS	2,054,696	0.83	2,029,953	1.06
OTHER INSTRUCTIONAL PROGRAMS	2,822,017	1.15	2,692,845	1.41
SPECIAL PROGRAMS	7,203,281	2.93	7,192,414	3.77
ADULT/CONTINUING EDUCATION PROGRAMS	302,555	0.12	302,555	0.16
TOTAL INSTRUCTION	114,304,443	46.42	113,431,550	59.40
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,249,783	3.35	8,249,126	4.32
INSTRUCTIONAL STAFF SERVICES	8,568,578	3.48	8,382,632	4.39
SCHOOL ADMINISTRATION	9,189,700	3.73	9,185,429	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,008,061	10.56	25,817,187	13.52
GENERAL ADMINISTRATION	3,684,074	1.50	3,684,074	1.93
BUSINESS SERVICES	2,134,696	0.87	2,113,766	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,174,038	8.60	21,173,988	11.09
STUDENT TRANSPORTATION SERVICES	9,221,694	3.75	8,527,777	4.47
CENTRAL SERVICES	9,367,004	3.80	7,243,447	3.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	45,581,506	18.51	42,743,052	22.38
TOTAL SUPPORT SERVICES	71,589,567	29.07	68,560,239	35.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,048,970	3.67	8,981,517	4.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,048,970	3.67	8,981,517	4.70
FACILITY AQUISITION AND CONSTRUCTION SERVICES	34,034,084	13.82	0	0.00
DEBT SERVICE	17,257,177	7.01	0	0.00
TOTAL EXPENDITURES	246,234,241	100.00	190,973,306	100.00
FUND TRANSFER	13,052,550			
TOTAL ALL EXPENDITURES AND OTHER USES	259,286,791			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	103,810,000	7,100,000	12,735,000	98,175,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,068,564	943,627	425,988	3,586,203
FIXED ASSETS	170,716,646	36,600,636	19,294,921	188,022,361

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	2,815,856	0.00	0.00	0	0	2,815,856
RENEWABLE TAXES	42.90	33,623,556	0.00	0.00	0	0	33,623,556
DEBT SERVICES TAXES	15.08	11,609,520	0.00	0.00	0	0	11,609,520
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	825,252	0.00	0.00	0	0	825,252
TOTAL AD VALOREM TAXES	61.59	48,874,184	0.00	0.00	0	0	48,874,184
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	47,800,3	10	0	47,800,310
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	47,800,3	10	0	47,800,310

ITEM 12 - YEAR-END FUND BALANCE

EVOESS (REFIGIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	211,854	-1,094	0	-734,733	1,573,497	-21,929,262	-20,879,738
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	310,941	-4,906	0	0	-238,297	0	67,738
BALANCES AT BEGINNING OF YEAR	62,614,584	11,162	0	1,464,259	13,081,315	26,807,340	103,978,660
BALANCES AT END OF YEAR	63,137,379	5,162	0	729,526	14,416,515	4,878,078	83,166,660

	AGE GROUPS										
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
MENTAL DISABILITIES	0	0	55	80	13	0	148				
HEARING IMPAIRMENTS	0	2	17	13	2	0	34				
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	tegory.					
SPEECH/LANGUAGE IMPAIRMENTS	0	188	670	154	12	0	1,024				
VISUAL IMPAIRMENTS	0	7	3	3	1	0	14				
EMOTIONAL DISTURBANCE	0	0	14	31	2	0	47				
ORTHOPEDIC IMPAIRMENTS	0	3	11	6	1	0	21				
OTHER HEALTH IMPAIRMENTS	0	2	54	69	4	0	129				
SPECIFIC LEARNING DISABILITIES	0	0	202	353	54	0	609				
DEAF-BLINDNESS	0	0	0	0	0	0	0				
MULTIPLE DISABILITIES	0	3	8	15	4	0	30				
AUTISM	0	3	35	26	2	0	66				
TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3				
DEVELOPMENTAL DELAY	0	115	154	0	0	0	269				
INFANTS/TODDLERS W/ DISABILITIES		These sets			//						
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iorigei	reported. See page	II-VIII TOT TUTTTIET EX	pianation.					
TOTAL (excluding Gifted/Talented)	0	323	1,225	751	95	0	2,394				
GIFTED	0	0	121	186	0	0	307				
TALENTED	0	0	27	26	0	0	53				

ITEM 14 - SCHOOL I	OOD SER	/ICE													
AVERAGE NUMBER OF BREAK	KFASTS SERVED	DAILY		4,753	TOTA	TAL FEDERAL (USDA) REIMBURSEMENT \$4,							\$4,244	,528	
AVERAGE NUMBER OF LUNC	HES SERVED DA	ILY		13,707	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD S	SERVICE			\$3,638	,675
ITEM 15 - EXPENDIT	URE PER S	STUDI	ENT A	AND A	VERA	GE T	EACH	ER SAI	LARY	<u>'</u>					
										20	07-2008	В	:	2008-2	009
CURRENT EXPENDITURE	PER STUDEN	Т									\$ 8,944			\$ 9,9	979
AVERAGE SALARY OF AL	L CLASSROOM	л теас	HERS	(excludin	g ROT	C and R	ehires)			:	\$47,734			\$50,1	196
ITEM 16 - EDUCATION	ON LEVELS	OF F	PUBL	IC SCI	HOOL	STAI	F							TOTAL	OE
	LESS BACHELOF			BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUCA		PH.D. ED.I	-	ALL	-
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	17	58.6	12	41.4	0	0.0	0	0.0	29	100
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	17	58.6	12	41.4	0	0.0	0	0.0	29	100.
ASSISTANT PRINCIPALS		0	0.0	1	2.9	19	54.3	12	34.3	3	8.6	0	0.0	35	100.
WITH CERTIFICATE WITHOUT CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINC		0	0.0	1	2.9	19	54.3	12	34.3	3	8.6	0	0.0	35	100.
FULL-TIME CLASSROOM	ΓEACHERS									_					
WITH CERTIFICATE		1 0	0.1	953 17	72.5 94.4	266 1	20.2 5.6	74 0	5.6 0.0	15 0	1.1 0.0	6 0	0.5	1,315 18	
WITHOUT CERTIFICAT TOTAL FT CLASSROOM T		1	0.0	970	72.8	267	20.0	74	5.6	15	1.1	6	0.0	1,333	
FEMALE MALE FOTAL	1 0 1			5 3 8		103 82 185		13 13 26		79 74 1,53	11		8	920 339 759	
ITEM 2 - NONPUBLI			SISTR			GRAD		•		-		•	D.	/ 0 TO	T A I
PK K 178 164	1 167	2 166		3 153	4 162	2	5 134	6 11		7 169		8 111	Př	(-8 TO 1,522	
9 10 1 77 66 4		9-12	2 TOT 237	AL	SP. I	ED. AG	ES 3-5	5 SP.	ED.	AGES 6	-21			1 2 TOT 1,759	
ITEM 3 - NONPUBLIO AND AVERA ITEM 4 - NUMBER O AMERICA	AGE DAILY	ATTE	NDA	NCE (A	ADA) OL GF	2002	?-2003 w	as the last y	year the	ese data we		-	he non		hools.
FEMALE	0		0			6			0		27			33	
MALE	0		0)		1			0		13			14	
TOTAL	0		0)		7			0		40			47	
ITEM 5 - NUMBER A	ND TYPE C	F NO	NPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE/	JR.HI	GH		SEC	ONDAI	RY		C	OMBIN	ATION			TOT	AL
2	0	J IIV	J			1			J	1				4	_

Assumption 2008-2009

	AWERICAN	I INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		5		4	ļ	8	836		23	1,064	1		1,932
MALE		5		3	3	8	94		20	1,152	1,152		2,074
TOTAL		10		7	•	1,7	30		43	2,216	6		4,006
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	5 6	5	7	8		
312	246	288	286	5 2	270	311	29)4 27	7 6	306	266		
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	1	PK-12 TC	TAL
326	279	349	197	•		2,855			1,151			4,000	6
	PUBLIC SO IEMBERSH					LY ATT)		ION, A		
						PK-8			9-12			10	TAL
_	HIP AT END O		ON			2,876			,	76.0		-	952.0
_	DAILY MEMBE	_				2,867 2,688				36.7 21.0		•	004.3 709.6
			DI 10 III	011 001	1001 05				1,02				
I I E IVI 4 -	NUMBER							ulen	ANIC	14/1	ште	TC	OTAL
	AIV	IERICAI	N INDIAN	I A	SIAN		ACK	HISPANIC WHITE 0 63			10		
FEMALE MALE			1 0		1 0		33 32		0 1	60			98 93
TOTAL									•		00		
			1		1		65		1	1:	23		191
	NIIMRER	AND TV		DIIBI IC			65		1	1:	23		191
	NUMBER A	MIDI	PE OF			OLS		BINATION	1	TOTAL	Sit	es not repo ctober stud enrollmen	rting
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	OLS			1		Sit	ctober stud	rting lent
ITEM 5 -	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	OLS	СОМ	BINATION		TOTAL 9	Sit	ctober stud enrollmen 0	rting ent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SE FF SCHO	SCHOO ECONDAR 1	OLS RY CLASSI	COM LI ROOM	BINATION 0 BRARIANS/O INSTRUCTION	OUNSELO	TOTAL 9 RS/	Sit O	enrollmen 0 FUL	rting lent t
ITEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR	PE OF OLE/ HIGH ME STA	SE FF	SCHOO ECONDAR 1	OLS RY	COM LI ROOM	BINATION 0 BRARIANS/0	OUNSELO	TOTAL 9 RS/	Sit	enrollmen 0 FUL	rting ent t
ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I :: JLL-TII DISTR DMINIST	YPE OF DLE/ HIGH ME STA	FF SCHO ADMINIST	SCHOO ECONDAR 1 DOL RATORS	CLASSI TEACI	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 9 RS/ SUPPOR	Sit O	otober stud enrollmen 0 FUL S	rting ent t
ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA LICT RATORS	FF SCHO ADMINIST NO.	SCHOO ECONDAR 1 DOL TRATORS %	CLASSI TEACI NO.	COM LI ROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTION SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 9 RS/ SUPPOR NO.	Sit O RT STAFF %	enrollmen 0 FUL S NO.	rting ent t L-TIMI TAFF
ITEM 5 - ELEMEN	TARY 5 PUBLIC FU AI AM. INDIAN	MIDI JR. I S JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO ECONDAF 1 DOL TRATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 9 RS/ SUPPOR NO. 0	Sit O	FUL S NO.	rting lent it L-TIMI TAFF %
ELEMEN	PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/O INSTRUCTION SPECIAL NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 0	Sit O	FUL S NO.	rting lent it LL-TIMI TAFF 9, 0. 0.
ITEM 5 - ELEMEN	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1	SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0 0.0	CLASSI TEACI NO. 0 0 46	COM LI ROOM HERS % 0.0 0.0 32.9	BINATION 0 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 39	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 27.9	TOTAL 9 RS/ SUPPOR NO. 0 0 54	Sit O	FUL S NO. 0 140	rting lent t L-TIMI TAFF
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1	1 DOL RATORS % 0.0 0.7 0.0	CLASSI TEACI NO. 0 46 1	COM LI ROOM HERS % 0.0 0.0 32.9 50.0	BINATION 0 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 39 1	OUNSELO DNAL SPT/ LISTS 0.0 0.0 27.9 50.0	TOTAL 9 RS/ SUPPOR NO. 0 0 54 0	Sit O O O O O O O O O O O O O O O O O O O	FUL S NO. 0 140	rting lent it LL-TIMI TAFF 0.0.1 100.1
ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF DLE/ HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.0	FF SCHO ADMINIST NO. 0 0 1 0 14	1 DOL RATORS % 0.0 0.0 0.7 0.0 3.5	CLASSI TEACI NO. 0 46 1 198	COM LI ROOM HERS % 0.0 0.0 32.9 50.0 49.4	BINATION 0 BRARIANS/O INSTRUCTION SPECIA NO. 0 39 1 98	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 27.9 50.0 24.3	TOTAL 9 RS/ SUPPOR NO. 0 0 54 0 87	Sit O	FUL S NO. 0 140 2 401	rting lent it **********************************
ELEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF OLE/ HIGH ME STA ICT RATORS 0.0 0.0 0.0 1.0 0.7	FF SCHO ADMINIST NO. 0 0 1 0 14 15	1 DOL TRATORS % 0.0 0.7 0.0 3.5 2.7	CLASSI TEACI NO. 0 46 1 198 245	COM LI ROOM HERS % 0.0 0.0 32.9 50.0 49.4 45.2	BINATION 0 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 39 1 98 138	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 27.9 50.0 24.3 25.3	TOTAL 9 RS/ SUPPOR NO. 0 54 0 87 141	Sit O	FUL S NO. 0 140 2 401 543	rting ent at the state of the s
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH ME STA ICT RATORS 0.0 0.0 0.0 1.0 0.7 0.0	FF SCHO ADMINIST NO. 0 0 1 0 14 15 0	1 COL RATORS % 0.0 0.7 0.0 3.5 2.7 0.0	CLASSI TEACI NO. 0 46 1 198 245	COM LI ROOM HERS % 0.0 0.0 32.9 50.0 49.4 45.2 0.0	BINATION 0 BRARIANS/O INSTRUCTION SPECIAL NO. 0 0 39 1 98 138	COUNSELO CONAL SPT/ LISTS % 0.0 0.0 27.9 50.0 24.3 25.3	TOTAL 9 RS/ SUPPOR NO. 0 54 0 87 141 0	Site O	FUL S NO. 0 140 2 401 543	rting lent it LL-TIMI TAFF 0. 100. 100. 100. 0. 0.
ELEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 0 14 15 0 0 0	1 DOL TRATORS % 0.0 0.7 0.0 3.5 2.7 0.0 0.0	CLASSI TEACI NO. 0 46 1 198 245	COM LI ROOM HERS % 0.0 0.0 32.9 50.0 49.4 45.2 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 39 1 98 138 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 27.9 50.0 24.3 25.3 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 54 0 87 141 0 0	Sitt O	FUL S NO. 0 140 2 401 543 0 0	rting lent it LL-TIMI TAFF 0. 100. 100. 100. 0. 0. 100.
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OF OLE / HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FF SCHC ADMINIST NO. 0 0 1 4 15 0 0 4	1 COL TRATORS % 0.0 0.7 0.0 3.5 2.7 0.0 0.0 13.3	CLASSI TEACI NO. 0 46 1 198 245 0 0	COM LITEROOM HERS % 0.0 0.0 32.9 50.0 49.4 45.2 0.0 0.0 40.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 1 98 138 0 0 0	0.0 0.0 27.9 50.0 24.3 25.3 0.0 0.0 0.0	TOTAL 9 RS/ SUPPOR NO. 0 54 0 87 141 0 0 14	Site O	FUL S NO. 0 140 2 401 543 0 0 30	rting ent it LL-TIMI TAFF 9 0.1 100.1 100.1
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/HIGH 3 ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 1 0 14 15 0 0 4 0 0	CONDAR 1 COL RATORS % 0.0 0.7 0.0 3.5 2.7 0.0 0.0 13.3 0.0	CLASSI TEACI NO. 0 46 1 198 245 0 0 12	COM LI ROOM HERS % 0.0 0.0 32.9 50.0 49.4 45.2 0.0 0.0 40.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 39 1 98 138 0 0 0 0	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.0	TOTAL 9 RS/ SUPPOF NO. 0 54 0 87 141 0 14 0	Site O	FUL S NO. 0 140 2 401 543 0 0 30	rting lent it LL-TIMI TAFF 9 0.1 100.1 100.1 100.0 100.0 0.1 0.0 0.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	34	33	76	34	45	18	49	289	
PRINCIPALS	0	0	1	2	2	1	3	9	
ASSISTANT PRINCIPALS	0	0	2	2	3	1	4	12	
TOTAL	34	33	79	38	50	20	56	310	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,486,773	26.40
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,742,639	54.42
	RESTRICTED GRANTS-IN-AID	2,629,557	5.56
	REVENUE IN LIEU OF TAXES	116,781	0.25
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	28,488,977	60.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,226,899	13.16
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	99,909	0.21
	TOTAL FEDERAL SOURCES	6,326,808	13.38
TOTAL REVENUE		47,302,558	100.00
OTHER SOURCES OF F	UNDS	3,578,618	
TOTAL REVENUES AND	O OTHER SOURCES	50,881,176	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,052,732	33.39	16,865,623	33.92
SPECIAL EDUCATION PROGRAMS	6,079,005	11.90	6,075,556	12.22
VOCATIONAL EDUCATION PROGRAMS	1,113,903	2.18	1,104,836	2.22
OTHER INSTRUCTIONAL PROGRAMS	799,329	1.56	783,673	1.58
SPECIAL PROGRAMS	3,370,105	6.60	3,175,518	6.39
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,415,074	55.63	28,005,206	56.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,834,541	3.59	1,834,541	3.69
INSTRUCTIONAL STAFF SERVICES	1,092,323	2.14	1,092,323	2.20
SCHOOL ADMINISTRATION	2,777,188	5.44	2,777,188	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,704,052	11.17	5,704,052	11.47
GENERAL ADMINISTRATION	1,293,090	2.53	1,290,295	2.60
BUSINESS SERVICES	639,455	1.25	639,455	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,621,915	16.88	8,508,411	17.11
STUDENT TRANSPORTATION SERVICES	2,428,312	4.75	2,428,312	4.88
CENTRAL SERVICES	789,953	1.55	743,874	1.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,772,725	26.97	13,610,347	27.38
TOTAL SUPPORT SERVICES	19,476,777	38.13	19,314,399	38.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,429,075	4.76	2,382,821	4.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,271	0.03	15,271	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,444,346	4.79	2,398,092	4.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	36,500	0.07	0	0.00
DEBT SERVICE	703,565	1.38	0	0.00
TOTAL EXPENDITURES	51,076,262	100.00	49,717,697	100.00
FUND TRANSFER	767,004			
TOTAL ALL EXPENDITURES AND OTHER USES	51,843,266			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	735,000	0	510,000	225,000
OTHER LONG-TERM OBLIGATIONS	1,579,000	0	95,000	1,484,000
VESTED COMPENSATED ABSENCES	3 1,011,555	564,522	44,205	1,531,872
FIXED ASSETS	32,100,263	2,604,347	1,751,426	32,953,184

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	5.24	657,841	0.00	0.00	1	0	657,841	
RENEWABLE TAXES	33.33	4,179,940	0.00	0.00	1	0	4,179,940	
DEBT SERVICES TAXES	0.50	62,883	0.00	0.00	1	0	62,883	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	126,577	0.00	0.00	1	0	126,577	
TOTAL AD VALOREM TAXES	39.07	5,027,241	0.00	0.00	4	0	5,027,241	
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	PARISHWIDE SALES AND USE TAXES			5,193,2	54	1,053,616	6,246,870	
DISTRICT/WARD SALES AND U	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES			3.00	5,193,2	54 ′	1,053,616 6,246,870		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-499,864	6	28	-270,632	-191,628	0	-962,090
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-4	0	0	0	0	-4
BALANCES AT BEGINNING OF YEAR	14,863,364	2	7	1,222,748	1,536,630	0	17,622,751
BALANCES AT END OF YEAR	14,363,500	4	35	952,116	1,345,002	0	16,660,657

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	22	5	0	31
HEARING IMPAIRMENTS	0	1	6	2	0	0	9
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	47	111	44	0	0	202
VISUAL IMPAIRMENTS	0	1	2	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	9	1	0	10
ORTHOPEDIC IMPAIRMENTS	0	3	3	1	1	0	8
OTHER HEALTH IMPAIRMENTS	0	0	23	52	6	0	81
SPECIFIC LEARNING DISABILITIES	0	0	21	65	4	0	90
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	0	0	3
AUTISM	0	1	4	4	0	0	9
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	30	70	0	0	0	100
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a second	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vıli tor turtrier exp	oianation.	
TOTAL (excluding Gifted/Talented)	0	83	246	203	17	0	549
GIFTED	0	0	7	41	0	0	48
TALENTED	0	0	6	26	2	0	34

AVERAGE NUMBER OF BREAKFASTS SER	/ED DAIL V		1,364	TOT	VI EEDEI	OAL /LICE	DA) DEIME	LIDCEN	4ENIT				¢1 224	204
AVERAGE NUMBER OF LUNCHES SERVED			2,791			,	DA) REIMB DCAL SUPI			SERVICE			\$1,234, \$796.	
TEM 15 - EXPENDITURE PEI	O STIID									DEITTIOL			Ψ130,	143
TEM 13 - EXPENDITORE PER	3100	ENI A	ND A	VERA	IGE II	EACH	ER SA	LAK		07-2008	R	5	008-2	nna
CURRENT EXPENDITURE PER STUD	ENIT									\$10,593		2	\$12,4	
AVERAGE SALARY OF ALL CLASSRO		`HERS (a)	veludin	a POT	C and P	ahiras)				\$42,499				
TEM 16 - EDUCATION LEVE										φ42,433			\$44,5	030
	SS THAN				. STAT MAST		MASTE	:P'S	SPECIA	I IST IN	PH.D.		TOTAL ALL	
	OR'S DEC		DEGR		DEG		DEGREE		EDUC		ED.	-	ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
OTAL PRINCIPALS	0	0.0	0	0.0	2	22.2	7	77.8	0	0.0	0	0.0	9	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	11	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	0	0.0	12	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	4	1.5	199	72.9	54	19.8	15	5.5	0	0.0	1	0.4		100
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEACHERS	6 10	37.5 3.5	10 209	62.5 72.3	0 54	0.0 18.7	0 15	0.0 5.2	0	0.0	0	0.0		100
AMERICAN IN	DIAN O	ASIAN 1	-	DL	25	п	I SPANIC 0	•	WHIT	E 39	Pr	K-12 TO	15	
MALE	0	0)		20		0		8	37		10	07	
TOTAL	0	1			45		0		17	76		22	22	
TEM 2 - NONPUBLIC STUDE	NT REG	SISTRA	TION	BY	GRAD	E								
PK K 1	2	3	3	4		5	6	6	7		8	PK	-8 TO	TAL
20 27 25	20	28	В	27		26	1.	4	19		16		222	
9 10 11 12	2 9-1	2 TOTAI	L	SP. I	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21		PK-1	2 TOT	AL
0 0 0 0		0			0				0				222	
TEM 3 - NONPUBLIC MEMBI	EDGUID	AT EN	D OE	SES	SION	۸\/E	DAGE	1 A II 1	/ N/EN/	BEDGI		/DM/		
AND AVERAGE DAIL							as the last				•	•	ublic sch	nools.
			•											
ITEM 4 - NUMBER OF NONP	JBLIC F	HIGH SO	СНОС	DL GI	RADU	ATES								
AMERICAN INDIAN		ASIAN		BL	ACK		HISPAI	_	V	VHITE		TOT		
FEMALE 0		0			0			0		0			0	
MALE 0		0			0			0		0			0	
TOTAL 0		0			0			0		0			0	
TEM 5 - NUMBER AND TYPE	OF NO	NPUBL	LIC S	CHO	OLS									
ELEMENTARY MIDDL	E/ JR.HI	GH		SEC	ONDAI	RY		С	OMBIN	ATION			TOT	٩L
1	0				0				0				1	
TEM 6 - NUMBER OF NONPL	JBLIC S	CHOO	L FAC	CULT	Υ						•	TOTAL	-	
												14		

ITEM 14 - SCHOOL FOOD SERVICE

Avoyelles 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

						•							
	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		34		16	;	1,	352		11	1,57	7		2,990
MALE		37		15	;	1,	485		17	1,660	0		3,214
TOTAL		71		31		2,	837		28	3,23	7		6,204
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	•	;	7	8		
303	480	504	495	5 4	175	549	43	0 36	51	487	463		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	OTAL		PK-12 TC	TAL
568	401	342	346	3		4,547			1,65	7		6,204	4
	PUBLIC SC IEMBERSHI									OF SESS	ION, A	/ERAGE	=
						PK-8			9-1	12		TO	TAL
MEMBERS	HIP AT END OF	SESSI	ON			4,470	6.0		1,	,523.0		5,	999.0
AVERAGE	DAILY MEMBE	RSHIP				4,519	9.8		1,	,599.9		6,	119.7
AVERAGE	DAILY ATTEND	DANCE				4,20	4.7		1,	,429.2		5,	633.9
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	АМІ	ERICAN	NINDIAN	I A	SIAN	В	LACK	HISP	ANIC	W	HITE	тс	OTAL
EMALE			4		1		67		0	1	14		186
MALE			1		0		42		2		97		142
TOTAL			5		1		109		2	2	11		328
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМ	BINATION		TOTAL		es not repor ctober stud enrollmen	ent
(6	:	3		4			1		14		1	
TEM 6 -	PUBLIC FU	LL-TI	ME STA	FF			LII	BRARIANS/C	OUNSEL	.ORS/			
	AD	DISTR		SCHO ADMINIST			ROOM	INSTRUCTION SPECIAL			RT STAFF		.L-TIM TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	ç
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	14	100.0	0	0.0	0	0.0	14	100
	BLACK	1	0.8	3	2.5	59	49.6	17	14.3	39	32.8	119	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
		6	1.4	13	3.0	231	52.9	58	13.3	129	29.5	437	100
	WHITE	U					53.2	75	13.1	169	29.6	571	100
		7	1.2	16	2.8	304	00.2						0
<i>M</i> ALE	WHITE		1.2 0.0	16 0	2.8 0.0	304 0	0.0	0	0.0	0	0.0	0	
MALE	WHITE TOTAL	7						0 0	0.0	0	0.0	0 2	
MALE	WHITE TOTAL AM. INDIAN	7 0	0.0	0	0.0	0	0.0						100
<i>I</i> /ALE	WHITE TOTAL AM. INDIAN ASIAN	7 0 0	0.0	0	0.0 0.0	0 2	0.0 100.0	0	0.0	0	0.0	2	100 100
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	7 0 0 0	0.0 0.0 0.0	0 0 2	0.0 0.0 4.8	0 2 18	0.0 100.0 42.9	0	0.0	0 22	0.0 52.4	2 42	100 100 0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	7 0 0 0 0	0.0 0.0 0.0 0.0	0 0 2 0	0.0 0.0 4.8 0.0	0 2 18 0	0.0 100.0 42.9 0.0	0 0 0	0.0 0.0 0.0	0 22 0	0.0 52.4 0.0	2 42 0	100 100 0 100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	37	27	69	42	54	68	107	404	
PRINCIPALS	0	0	1	1	4	3	8	17	
ASSISTANT PRINCIPALS	0	0	0	3	3	0	1	7	
TOTAL	37	27	70	46	61	71	116	428	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,266,337	17.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,688,136	60.44
	RESTRICTED GRANTS-IN-AID	2,546,130	4.71
	REVENUE IN LIEU OF TAXES	80,977	0.15
	REVENUE FOR/ON BEHALF OF LEA	16,760	0.03
	TOTAL STATE SOURCES	35,332,003	65.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,297,669	17.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	190,957	0.35
	TOTAL FEDERAL SOURCES	9,488,626	17.54
TOTAL REVENUE		54,086,966	100.00
OTHER SOURCES OF FL	UNDS	15,419,536	
TOTAL REVENUES AND	OTHER SOURCES	69,506,502	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	40 407 770	0.4.00	40.000.000	0.4.0=
REGULAR PROGRAMS	18,487,779	34.26	18,393,333	34.65
SPECIAL EDUCATION PROGRAMS	6,095,914	11.30	6,095,914	11.48
VOCATIONAL EDUCATION PROGRAMS	1,366,720	2.53	1,366,720	2.57
OTHER INSTRUCTIONAL PROGRAMS	404,285	0.75	404,285	0.76
SPECIAL PROGRAMS	5,081,540	9.42	5,082,357	9.57
ADULT/CONTINUING EDUCATION PROGRAMS	89,483	0.17	89,483	0.17
TOTAL INSTRUCTION	31,525,721	58.41	31,432,092	59.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,308,525	2.42	1,308,525	2.46
INSTRUCTIONAL STAFF SERVICES	2,452,110	4.54	2,452,110	4.62
SCHOOL ADMINISTRATION	2,698,151	5.00	2,698,151	5.08
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,458,786	11.97	6,458,786	12.17
GENERAL ADMINISTRATION	1,337,406	2.48	1,337,406	2.52
BUSINESS SERVICES	650,209	1.20	650,209	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,051,228	9.36	5,039,428	9.49
STUDENT TRANSPORTATION SERVICES	3,942,556	7.31	3,942,556	7.43
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,981,399	20.35	10,969,599	20.66
TOTAL SUPPORT SERVICES	17,440,185	32.31	17,428,385	32.83
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,307,913	7.98	4,190,939	7.89
ENTERPRISE OPERATIONS	13,703	0.03	13,703	0.03
COMMUNITY SERVICE OPERATIONS	19,229	0.04	19,229	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,340,845	8.04	4,223,871	7.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	418,604	0.78	0	0.00
DEBT SERVICE	244,583	0.45	0	0.00
TOTAL EXPENDITURES	53,969,938	100.00	53,084,348	100.00
FUND TRANSFER	14,636,997			
TOTAL ALL EXPENDITURES AND OTHER USES	68,606,935			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,975,396	0	209,668	1,765,728
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,072,701	0	144,141	928,560
FIXED ASSETS	46,713,119	149,569	17,721	46,844,967

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	3.51	368,293	0.00	0.00	0	0	368,293	
RENEWABLE TAXES	9.30	976,674	0.00	0.00	0	0	976,674	
DEBT SERVICES TAXES	0.00	0	2.67	2.67	1	68,360	68,360	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,893	0.00	0.00	0	0	48,893	
TOTAL AD VALOREM TAXES	12.81	1,393,860	2.67	2.67	1	68,360	1,462,220	
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		1.50	5,978,1	22	0	5,978,122	
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0	
TOTAL SALES AND USE TAXES	3		1.50	5,978,1	22	0	5,978,122	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,333,491	-31,433	0	-396,406	-6,085	0	899,567
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-16,600	0	-1,989	18,591	0	2
BALANCES AT BEGINNING OF YEAR	14,837,336	16,600	0	4,887,832	720,126	0	20,461,894
BALANCES AT END OF YEAR	16,170,827	-31,433	0	4,489,437	732,632	0	21,361,463

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	1	25	80	21	0	127		
HEARING IMPAIRMENTS	0	1	3	4	0	0	8		
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	53	153	10	0	0	216		
VISUAL IMPAIRMENTS	0	0	2	1	0	0	3		
EMOTIONAL DISTURBANCE	0	0	1	12	2	0	15		
ORTHOPEDIC IMPAIRMENTS	0	5	10	3	0	0	18		
OTHER HEALTH IMPAIRMENTS	0	8	15	14	0	0	37		
SPECIFIC LEARNING DISABILITIES	0	0	12	96	6	0	114		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	0	1	1	0	2		
AUTISM	0	6	4	3	0	0	13		
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1		
DEVELOPMENTAL DELAY	0	30	11	0	0	0	41		
INFANTS/TODDLERS W/ DISABILITIES									
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	olanation.			
TOTAL (excluding Gifted/Talented)	0	104	237	224	30	0	595		
GIFTED	0	0	3	7	0	0	10		
TALENTED	0	0	0	0	0	0	0		

AVERAGE NII	JMBER OF BREA	KEASTS SED	VED DAII '	/	2,662	TOT	VI EEDE) / I / I I O P	DA) REIME	HIDCE	/ENIT				¢2 640	606
	JMBER OF LUNC			•	4,905			•	•		F FOOD S	SERVICE			\$2,618, \$1,443,	
	- EXPENDIT			SENT								VIOE			ψ1, 74 0,	
TIENT 13	- EVLEIANI	JNE FE	N 3101	JEIN I	AND A	VERA	GE II	_ACH	LN SA	LAK	-	07-2008	R	າ	008-2	009
CURRENT	EXPENDITURE	PER STUD	ENT								200	\$ 7,807		2	\$ 8,5	
	SALARY OF AL			CHERS	(evcludir	na ROT	C and R	ehires)			(\$40,899			\$41,3	
	- EDUCATI										•	ψ+0,033			φ41,3	
IIEWI 10	- EDUCATI	LE	SS THAN LOR'S DE	1	BACHE DEGI	LOR'S	MASTI DEGI	ER'S	MASTE		SPECIAL EDUCA		PH.D. ED.	OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL			0	0.0	0	0.0	7	41.2	10	58.8	0	0.0	0	0.0	17	100.
	RTIFICATE T CERTIFICATI	F	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI		_	0	0.0	0	0.0	7	41.2	10	58.8	0	0.0	0	0.0	17	100.0
ASSISTAN7	F PRINCIPALS															
WITH CE	RTIFICATE		0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0		100.0
WITHOU	T CERTIFICAT	E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PRING		0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	/	100.0
-	CLASSROOM	TEACHERS	0	0.0	286	74.9	58	15.2	33	8.6	2	0.5	3	0.8	382	100.0
	ERTIFICATE JT CERTIFICA	TE	0	0.0	18	81.8	4	18.2	0	0.0	0	0.0	0	0.0		100.0
	CLASSROOM 1	-	0	0.0	304	75.2	62	15.3	33	8.2	2	0.5	3	0.7		100.0
FEMALE	AM	ERICAN IN	NDIAN 1	AS	IAN 4	BL	12	HI	SPANIC 5		WHIT 50		Pł	C-12 TC 52		
MALE			1		2		11		2		47			52 49		
TOTAL			2		6		23		7		98			1,02		
ITEM 0	NONPUBLI	C CTUDE	NT DE	CICT	ATION	LDV (
PK				GIST			JKADI	_			7			DИ	o TO:	T A I
113	K 112	1 80	2 94		3 100	4 10	1	5 92	9		7 105		8 69	PN	-8 TO 960	IAL
													00	- 1.7.1		
9		1 1		12 TO	TAL	SP. I	ED. AG	ES 3-5	SP	. ED. /	AGES 6	-21			2 TOT	AL
19	14 2	8 09	3	61			0				0				,021	
	NONPUBLI AND AVER										MEMI ese data we		-	-	ublic sch	ools.
ITEM 4 -	NUMBER C	F NONP	UBLIC	HIGH	SCHO	OL GI	RADU	ATES								
	AMERICA	AN INDIAN	l	ASIA	M	BL	ACK		HISPA	NIC	V	VHITE		тот	AL	
FEMALE		0		()		0			0		4			4	
MALE		0		()		0			0		3			3	
												7			7	
TOTAL		0		()		0			0						
ITEM 5 -	NUMBER A		E OF N		-	СНО				0		,				
		ND TYPE	E OF N LE/ JR.H	ONPU	-			RY			OMBINA				тоти	AL.
ITEM 5 -		ND TYPE		ONPU	-		OLS	RY			OMBIN 1				TOT /4	AL

ITEM 14 - SCHOOL FOOD SERVICE

Beauregard 2008-2009

			-001107	ALL INITIO	IDLING	TIP, BT		IICITY AN	GEND	EK			
	AMERICAN	INDIAN	ı	ASIAN		BLA	СК	HISPA	ANIC	WHIT	E	PK-12 T	OTAL
FEMALE		27		32		4	163		64	2,304	4		2,890
MALE		27		23		5	540		54	2,467	7		3,111
TOTAL		54		55		1,0	003		118	4,771			6,001
ITEM 2 -	ELEMENTA	ARY/SE	ECONDA	ARY MEM	IBERSI	HIP, BY	GRAD	DE					
PK	K	1	2	3		4			6	7	8		
132	457	464	470	46	5	448	43	35 4	59	482	477		
9	10	11	12		PK	-8 TOTA	۸L		9-12 TC	OTAL	ı	PK-12 TC	OTAL
524	444	397	347			4,289			1,71		•	6,00°	
				ENITADY/	SECON		MEMB	EDCUID A			IONI AN		
	PUBLIC SC IEMBERSHI									UF SESS	ION, A	EKAGE	5
						PK-8			9-1	2		то	TAL
MEMBERS	HIP AT END OF	F SESSI	ON			4,283	3.0		1,	,608.0		5,	,891.0
AVERAGE	DAILY MEMBE	RSHIP				4,283	3.0		1,	,671.4		5,	,954.3
AVERAGE	DAILY ATTEND	DANCE				4,061	.0		1,	,567.3		5,	,628.4
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AMI	ERICAN	I INDIAN	ASI	IAN	BL	ACK	HIS	PANIC	WI	HITE	тс	DTAL
FEMALE			2	(0		25		6	1.	24		157
MALE													
IVIALE			2		1		26		2	1.	22		153
TOTAL			2 4		1 1		26 51		8		22 46		153 310
TOTAL	NUMBER A	ND TY	4		1								
TOTAL		MIDI	4 'PE OF	PUBLIC \$	1	OLS	51	IBINATION			46 Site	es not repo ctober stud enrollmen	310
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	4 'PE OF	PUBLIC \$	1 SCHOO	OLS	51	IBINATION		2	46 Site	ctober stud	310
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	4 PE OF DLE/ HIGH	PUBLIC \$	1 SCHOO CONDAF	OLS	COM		8	TOTAL 13	46 Site	ctober stud enrollmen	310
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I ILL-TIN DISTR	4 PE OF DLE/ HIGH ME STAI	PUBLIC \$	SCHOC CONDAR 3	OLS	COM LI ROOM	4 IBRARIANS/	8 COUNSEL ONAL SP	TOTAL 13 ORS/	46 Site	ctober stud enrollmen 0 FUL	310
TOTAL ITEM 5 - ELEMEN	TARY 5 PUBLIC FU	MIDI JR. I ILL-TIN DISTR	4 PE OF DLE/ HIGH ME STAI	PUBLIC SEC	SCHOC CONDAR 3	OLS RY CLASS	COM LI ROOM	4 IBRARIANS/	8 COUNSEL	TOTAL 13 ORS/	46 Sitt	ctober stud enrollmen 0 FUL	310 erting lent ht
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I JLL-TIN DISTR DMINISTI	4 PE OF DLE/ HIGH ME STAI ICT RATORS	PUBLIC SEC	SCHOO CONDAR 3 DL AATORS	OLS RY CLASS TEAC	COM LI ROOM HERS	4 IBRARIANS/INSTRUCTI	COUNSEL ONAL SP	TOTAL 13 ORS/ T/ SUPPOR	Sit O	ctober stud enrollmen 0 FUL S	ating lent at L-TIM
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 5 PUBLIC FU	MIDI JR. I JLL-TIN DISTR MINISTI NO.	4 'PE OF DLE/HIGH ME STAI ICT RATORS	PUBLIC SEC	SCHOO CONDAR 3 DL AATORS %	CLASS TEAC	COM LI ROOM HERS	4 IBRARIANS/ INSTRUCTI SPECI NO.	COUNSEL ONAL SP	TOTAL 13 ORS/ T/ SUPPOR	Sitt O RT STAFF %	enrollmen 0 FUL S NO.	ating lent int
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TIN DISTR DISTR NO.	4 'PE OF DLE/HIGH ME STAI ICT RATORS % 0.0	PUBLIC S SEC FF SCHOOL ADMINISTR NO. 0	SCHOO CONDAR 3 DL CATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 100.0	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSEL ONAL SP ALISTS % 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0	Sitt O RT STAFF % 0.0	FUL S NO.	ato arting lent at the state of
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0	YPE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTR	SCHOO CONDAR 3 DL AATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 100.0 100.0	BRARIANS/ INSTRUCTI SPECI. NO. 0	COUNSEL ONAL SP ALISTS % 0.0 0.0	TOTAL 13 ORS/ T/ SUPPOR NO. 0 0	Sitt O	FUL S NO.	310 orting lent at the state of the state o
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 5 PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0	YPE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 1.2	FF SCHOOL ADMINISTR NO.	SCHOO CONDAR 3 DL AATORS % 0.0 0.0 0.0	CLASS TEAC NO. 1 1 18	COM LI ROOM HERS % 100.0 100.0 22.0	BRARIANS/ INSTRUCTI SPECI. NO. 0 0 21	8 COUNSEL ONAL SP' ALISTS % 0.0 0.0 25.6	TOTAL 13 ORS/ T/ SUPPOR NO. 0 0 42	Sitt O	FUL S NO. 1 1 82	310 orting dent at the state of the state o
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0 1	YPE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 1.2 0.0	FF SCHOOL ADMINISTR NO.	3 DL ATORS % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 1 1 18 2	COM LI ROOM HERS % 100.0 100.0 22.0 100.0	BRARIANS/ INSTRUCTI SPECI. NO. 0 0 21 0	COUNSEL ONAL SP' ALISTS % 0.0 0.0 25.6 0.0	TOTAL 13 ORS/ T/ SUPPOR NO. 0 0 42 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 1 1 82 2	310 LL-TIM TAFF 100. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY DUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 1 0 4	YPE OF DLE/HIGH ME STAI CT RATORS % 0.0 0.0 1.2 0.0 0.7	FF SCHOOL ADMINISTR NO.	3 CONDAR 3 CATORS % 0.0 0.0 0.0 1.7	CLASS TEAC NO. 1 1 18 2 320	COM LI ROOM HERS % 100.0 100.0 22.0 100.0 53.0 49.6	BRARIANS/INSTRUCTI SPECI. NO. 0 0 21 0 87	0.0 0.0 25.6 0.0 14.4 15.7 0.0	TOTAL 13 ORS/ T/ SUPPOR NO. 0 42 0 183	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 1 1 82 2 604	310 orting lent tt LL-TIM TAFF 100. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 1 0 4 5	4 'PE OF DLE/HIGH ME STAI ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7	FF SCHOOL ADMINISTR NO.	1 SCHOO 3 DL AATORS % 0.0 0.0 0.0 0.0 1.7 1.4	CLASS TEAC NO. 1 18 2 320 342	COMM LITEROOM HERS % 100.0 100.0 22.0 100.0 53.0 49.6	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0 21 0 87 108	8 COUNSEL ONAL SP' ALISTS % 0.0 0.0 25.6 0.0 14.4 15.7	TOTAL 13 ORS/ T/ SUPPOR NO. 0 42 0 183 225	% 0.0 0.0 51.2 0.0 30.3 32.6	FUL S NO. 1 1 82 2 604	310 LL-TIM TAFF 100. 100. 100. 100. 0.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 1 0 4 5	4 /PE OF DLE/ HIGH I ME STAI RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.0	FF SCHOOL ADMINISTR NO. 0 0 10 10 10	3 CONDAR 3 CATORS % 0.0 0.0 0.0 1.7 1.4 0.0	CLASS TEAC NO. 1 1 18 2 320 342 0	COM LI ROOM HERS % 100.0 100.0 22.0 100.0 53.0 49.6	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 21 0 87 108	0.0 0.0 25.6 0.0 14.4 15.7 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 42 0 183 225 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 1 1 82 2 604 690	310 LL-TIM 100. 100. 100. 0.0.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DISTR MINISTI NO. 0 1 0 4 5	4 /PE OF DLE/HIGH 1 ME STAI ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.7 0.0 0.0	FF SCHOOL ADMINISTR NO. 0 0 0 10 10 10 0 0	3 CONDAR 3 CATORS % 0.0 0.0 0.0 1.7 1.4 0.0 0.0	CLASS TEAC NO. 1 1 18 2 320 342 0 0	COM LI ROOM HERS % 100.0 100.0 22.0 100.0 53.0 49.6 0.0 0.0	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 21 0 87 108 0 0	8 COUNSEL ONAL SP' ALISTS % 0.0 0.0 25.6 0.0 14.4 15.7 0.0 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 42 0 183 225 0 0	**Sitt O	FUL S NO. 1 1 82 2 604 690 0 0	310 orting lent int LL-TIM TAFF 100. 100. 100. 100. 0. 100. 100.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I DISTR MINISTI NO. 0 1 0 4 5 0 0	4 /PE OF DLE/HIGH 1 ME STAI ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.0 0.0 3.4	FF SCHOOL ON O O O O O O O O O O O O O O O O O	3 CONDAR 3 CATORS % 0.0 0.0 0.0 1.7 1.4 0.0 0.0 6.9	CLASS TEAC NO. 1 18 2 320 342 0 0 2	COM LI ROOM HERS % 100.0 100.0 22.0 100.0 53.0 49.6 0.0 0.0 6.9	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0 0 21 0 87 108 0 0	8 COUNSEL ONAL SP' ALISTS % 0.0 0.0 25.6 0.0 14.4 15.7 0.0 0.0 3.4	TOTAL 13 ORS/ T/ SUPPOR NO. 0 42 0 183 225 0 0 23	**Site O	Ctober studen of the control of the	ating lent at
TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I DISTR MINISTI NO. 0 0 1 0 4 5	4 'PE OF DLE/HIGH I ME STAI ICT RATORS % 0.0 0.0 1.2 0.0 0.7 0.7 0.0 0.0 3.4 0.0	FF SCHOOL ON O O O O O O O O O O O O O O O O O	3 CONDAR 3 CATORS % 0.0 0.0 0.0 1.7 1.4 0.0 0.0 6.9 0.0	CLASS TEAC NO. 1 1 18 2 320 342 0 0 2 1	COM LI ROOM HERS % 100.0 100.0 22.0 100.0 53.0 49.6 0.0 0.0 6.9 100.0	4 IBRARIANS/ INSTRUCTI SPECI. NO. 0 21 0 87 108 0 0 1	8 COUNSEL ONAL SP ALISTS % 0.0 0.0 25.6 0.0 14.4 15.7 0.0 0.0 3.4 0.0	TOTAL 13 ORS/ T/ SUPPOI NO. 0 42 0 183 225 0 0 23 0	**Site O	Ctober studen of the control of the	310 orting lent it LL-TIM STAFF 100. 100. 100. 100. 100. 100. 100. 1

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	35	31	122	55	55	47	81	426		
PRINCIPALS	0	0	0	2	5	1	6	14		
ASSISTANT PRINCIPALS	0	0	1	0	2	2	3	8		
TOTAL	35	31	123	57	62	50	90	448		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,236,238	31.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34,910,654	57.54
	RESTRICTED GRANTS-IN-AID	1,350,744	2.23
	REVENUE IN LIEU OF TAXES	314,135	0.52
	REVENUE FOR/ON BEHALF OF LEA	10,987	0.02
	TOTAL STATE SOURCES	36,586,520	60.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,685,630	7.72
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	165,892	0.27
	TOTAL FEDERAL SOURCES	4,851,522	8.00
TOTAL REVENUE		60,674,280	100.00
OTHER SOURCES OF F	UNDS	330,225	
TOTAL REVENUES AND	OTHER SOURCES	61,004,505	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,399,506	37.44	21,319,054	39.06
SPECIAL EDUCATION PROGRAMS	5,993,950	10.49	5,988,625	10.97
VOCATIONAL EDUCATION PROGRAMS	1,746,732	3.06	1,746,732	3.20
OTHER INSTRUCTIONAL PROGRAMS	1,075,848	1.88	1,065,745	1.95
SPECIAL PROGRAMS	1,684,857	2.95	1,684,857	3.09
ADULT/CONTINUING EDUCATION PROGRAMS	99,519	0.17	99,519	0.18
TOTAL INSTRUCTION	32,000,412	55.98	31,904,532	58.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,869,580	5.02	2,864,182	5.25
INSTRUCTIONAL STAFF SERVICES	3,239,393	5.67	3,239,393	5.93
SCHOOL ADMINISTRATION	3,372,579	5.90	3,372,579	6.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,481,552	16.59	9,476,154	17.36
GENERAL ADMINISTRATION	1,414,232	2.47	1,413,218	2.59
BUSINESS SERVICES	564,907	0.99	564,907	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,880,902	8.54	4,853,482	8.89
STUDENT TRANSPORTATION SERVICES	3,337,703	5.84	2,903,720	5.32
CENTRAL SERVICES	447,370	0.78	447,370	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,645,114	18.62	10,182,697	18.66
TOTAL SUPPORT SERVICES	20,126,666	35.21	19,658,851	36.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,994,566	5.24	2,994,566	5.49
ENTERPRISE OPERATIONS	6,741	0.01	6,741	0.01
COMMUNITY SERVICE OPERATIONS	18,155	0.03	18,155	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,019,462	5.28	3,019,462	5.53
FACILITY AQUISITION AND CONSTRUCTION SERVICES	404,543	0.71	0	0.00
DEBT SERVICE	1,611,410	2.82	0	0.00
TOTAL EXPENDITURES	57,162,493	100.00	54,582,845	100.00
FUND TRANSFER	641,834			
TOTAL ALL EXPENDITURES AND OTHER USES	57,804,327			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,830,000	0	1,040,000	15,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,076,603	294,618	324,608	1,046,613
FIXED ASSETS	64,549,209	722,290	1,566,144	63,705,355

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD				
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE	
CONSTITUTIONAL TAX	4.37	797,162	0.00	0.00	0	0	797,162	
RENEWABLE TAXES	27.18	4,963,976	0.00	0.00	0	0	4,963,976	
DEBT SERVICES TAXES	17.80	3,088,688	0.00	0.00	0	0	3,088,688	
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	17.80	194,524	0.00	0.00	0	0	194,524	
TOTAL AD VALOREM TAXES	67.15	9,044,350	0.00	0.00	0	0	9,044,350	
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		2.00	8,874,12	27	0	8,874,127	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0	
TOTAL SALES AND USE TAXES	S		2.00	8,874,12	27	0	8,874,127	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,332,674	-299,828	-397,674	-601,092	1,478,807	-312,709	3,200,178
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,479,311	772,760	578,607	313,523	-1,396,031	954,956	-2,255,496
BALANCES AT BEGINNING OF YEAR	9,360,933	-524,308	-574,382	91,749	3,863,586	258,127	12,475,705
BALANCES AT END OF YEAR	9,214,296	-51,376	-393,449	-195,820	3,946,362	900,374	13,420,387

3-5 0 1	6-11 24 4 ais category is inclu	12-17 33 5	18-21 7 1	22 UP 0 0	TOTAL 64
1	4	5	7 1	-	64
	· ·		1	0	
	nis category is inclu			•	11
7		ded within the Hear	ing Impairments ca	tegory.	
	80	7	0	0	94
1	2	1	0	0	4
0	3	10	1	0	14
0	2	7	0	0	9
0	32	38	1	0	71
0	117	206	10	0	333
0	0	0	0	0	0
0	5	4	0	0	9
9	18	19	1	0	47
0	1	0	1	0	2
118	140	0	0	0	258
These categ	ories are no longer	reported. See page	II-viii for further exp	planation.	
136	428	330	22	0	916
0	41	49	0	0	90
0	0	1	0	0	1
	1 0 0 0 0 0 0 0 9 0 118 These categ	7 80 1 2 0 3 0 2 0 32 0 117 0 0 0 5 9 18 0 1 118 140 These categories are no longer 136 428 0 41	7 80 7 1 2 1 0 3 10 0 2 7 0 32 38 0 117 206 0 0 0 0 5 4 9 18 19 0 1 0 118 140 0 These categories are no longer reported. See page 136 428 330 0 41 49	7 80 7 0 1 2 1 0 0 3 10 1 0 2 7 0 0 32 38 1 0 117 206 10 0 0 0 0 0 5 4 0 9 18 19 1 0 1 0 1 118 140 0 0 These categories are no longer reported. See page II-viii for further ex 136 428 330 22 0 41 49 0	7 80 7 0 0 1 2 1 0 0 0 3 10 1 0 0 2 7 0 0 0 32 38 1 0 0 117 206 10 0 0 0 0 0 0 0 5 4 0 0 9 18 19 1 0 0 1 0 1 0 118 140 0 0 0 These categories are no longer reported. See page II-viii for further explanation. 136 428 330 22 0 0 0 41 49 0 0

	FASTS SERVED	DAILY		1,536	TOTA	AL FEDER	AL (USI	DA) REIMB	URSEM	MENT				\$1,418,	666
AVERAGE NUMBER OF LUNCH	IES SERVED DA	JLY		3,939			,	OCAL SUPI			SERVICE			\$1,115,	
TEM 15 - EXPENDIT	URE PFR !	STUD	ENT /	AND A										. , ,	
											07-200	8	2	2008-2	009
CURRENT EXPENDITURE I	PER STUDEN	Т									\$ 8,484			\$ 9,0	96
AVERAGE SALARY OF ALL	CLASSROOM	л теас	HERS	(excludin	g ROT	C and R	ehires)				\$45,287			\$46,7	38
TEM 16 - EDUCATION	ON LEVELS	3 OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	<u> </u>
	LESS BACHELOR			BACHEL DEGF		MASTI		MASTE		SPECIA EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	6	42.9	5	35.7	3	21.4	0	0.0	14	100
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	6	42.9	5	35.7	3	21.4	0	0.0	14	100
ASSISTANT PRINCIPALS		0	0.0	0	0.0	•	75.0	•	25.0	0	0.0	^	0.0	c	100
WITH CERTIFICATE	=	0	0.0	0	0.0	6 0	75.0 0.0	2	25.0 0.0	0	0.0	0 0	0.0	8	100
WITHOUT CERTIFICATE FOTAL ASSISTANT PRINC		0	0.0	0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100
FULL-TIME CLASSROOM T															
WITH CERTIFICATE		0	0.0	325	76.7	72	17.0	20	4.7	7	1.7	0	0.0		100
WITHOUT CERTIFICAT	E	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	0	0.0	2	100
TOTAL FT CLASSROOM TE	EACHERS	1	0.2	326	76.5	72	16.9	20	4.7	7	1.6	0	0.0	426	100
EMALE	RICAN INDI	AN	ASI	AN 0	BL	ACK 2	н	ISPANIO 0	,	WHIT	6	PK	(-12 T	11	
MALE	1			0		8		0			13		:	22	
TOTAL	4			0		10		0			19		;	33	
		T DE	NOTE												
TEM 2 - NONPUBLIC	STUDEN	IKE	71 O I C	ATION	IBY (GRADI	Ξ,								
TEM 2 - NONPUBLIC PK K	STUDENT 1	2	71 O I C	ATION 3	I BY (GRADI	<u>=</u> 5	6	;	7		8	PK	-8 TO	ΓAL
			א ו כוכ	_		GRADI		6		7 4		8 1	PK	7 -8 TO	ΓAL
РК К	1 2	2 2	2 TOT	3	4 0	BRADI ED. AG	5 3	C)		6-21				
PK K 0	1 2 1 12	2 2		3	4 0		5 3	C)	4	6-21			12	
PK K 0 0 9 10 11 5 0 0	1 2 12 12	2 2 9-1	2 TOT 17	3 0	4 0 SP. I	ED. AG	5 3 ES 3-	5 SP.	. ED. <i>i</i>	4 AGES 6		1	PK-1	12 2 TOT	
PK K 0 0 9 10 11 5 0 0	1 2 12 12 C MEMBER	2 9-1	2 TOT 17 AT E	3 0 AL ND OF	SP. E	ED. AG 0 SION,	5 3 ES 3-4 AVEI	5 SP.	ED.	AGES 6	BERS	1 HIP (A	PK-1	12 2 TOT 33	AL
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC	1 2 12 12 C MEMBER	2 9-1	2 TOT 17 AT E	3 0 AL ND OF	SP. E	ED. AG 0 SION,	5 3 ES 3-4 AVEI	SP.	ED.	AGES 6	BERS	1 HIP (A	PK-1	12 2 TOT 33	AL
PK K 0 0 9 10 11 5 0 0 ITEM 3 - NONPUBLIC AND AVERA	1 2 12 12 C MEMBER	2 9-1 SHIP ATTE	2 TOT 17 AT E	3 0 AL ND OF NCE (A	SP. I	ED. AG 0 SION, 2002	5 3 ES 3-4 AVEF	SP. RAGE I	ED.	AGES 6	BERS	1 HIP (A	PK-1	12 2 TOT 33	AL
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC	1 2 12 12 C MEMBER GE DAILY	2 9-1 SHIP ATTE	2 TOT 17 AT E	3 0 AL ND OF NCE (A	SP. ESADA)	ED. AG 0 SION, 2002	5 3 ES 3-4 AVEF	SP. RAGE I	DAIL)	4 AGES 6 4 / MEM	BERS	1 HIP (A	PK-1	12 2 TOT 33	AL
PK K 0 0 9 10 11 5 0 0 ITEM 3 - NONPUBLIC AND AVERA	1 2 12 12 C MEMBER GE DAILY	2 9-1 SHIP ATTE	2 TOT 17 AT E ENDA	3 0 AL ND OF NCE (A	SP. ESADA)	ED. AG 0 SION, 2002	5 3 ES 3-4 AVEF	S SP. RAGE L as the last	DAIL)	4 AGES 6 4 / MEM	BERS	1 HIP (A	PK-1	12 2 TOT 33	AL
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA	1 2 12 12 C MEMBER GE DAILY F NONPUB	2 9-1 SHIP ATTE	2 TOT 17 AT E ENDA HIGH S ASIA	3 0 AL ND OF NCE (A	SP. ESADA)	SION, 2002	5 3 ES 3-4 AVEF	SP. RAGE I as the last	DAILY year the	4 AGES 6 4 / MEM	BERS rere collec	1 HIP (A	PK-1	12 2 TOT 33	AL
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE WALE	1 2 12 12 C MEMBER GE DAILY F NONPUB N INDIAN 0	2 9-1 SHIP ATTE	2 TOT 17 AT E ENDA HIGH S ASIAI	3 0 AL ND OF NCE (A	SP. ESADA)	SION, 2002 RADUA ACK	5 3 ES 3-4 AVEF	RAGE [as the last	DAILY year the	4 AGES 6 4 / MEM	BERS were collect WHITE	1 HIP (A	PK-1	12 2 TOT 33 sublic sch	AL
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE MALE TOTAL	1 2 12 12 C MEMBER GE DAILY F NONPUB N INDIAN 0 0 0	2 9-1 SHIP ATTE	2 TOT 17 AT E ENDA HIGH: 0 0 0	3 0 AL ND OF NCE (A	SP. I SES: ADA) DL GF	ED. AG 0 SION, 2002 RADUA ACK 2 1 3	5 3 ES 3-4 AVEF	RAGE [as the last	DAILY Vice 0	4 AGES 6 4 / MEM	BERS were collect WHITE 1 1	1 HIP (A	PK-1	12 2 TOT 33 public sch	AL
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE MALE FOTAL ITEM 5 - NUMBER AND	1 2 12 12 C MEMBER GE DAILY F NONPUB N INDIAN 0 0 0	2 9-1 SHIP ATTE	2 TOT 17 AT E ENDA HIGH: 0 0 0 0 DNPUI	3 0 AL ND OF NCE (A	SP. I	ED. AG 0 SION, 2002 RADUA ACK 2 1 3	5 3 ES 3-4 AVEF -2003 w	RAGE [as the last	DAIL Vear the	4 AGES 6 4 / MEM	WHITE 1 2	1 HIP (A	PK-1	12 2 TOT 33 public sch	ools.
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAN FEMALE	1 2 12 12 C MEMBER GE DAILY F NONPUB N INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 9-1 SHIP ATTE BLIC F	2 TOT 17 AT E ENDA HIGH: 0 0 0 0 DNPUI	3 0 AL ND OF NCE (A	SP. I	ED. AG 0 SION, 2002 RADUA ACK 2 1 3 OLS	5 3 ES 3-4 AVEF -2003 w	RAGE [as the last	DAIL Vear the	4 AGES 6 4 / MEM	WHITE 1 2	1 HIP (A	PK-1	12 2 TOT 33 nublic sch	ools.
PK K 0 0 9 10 11 5 0 0 TEM 3 - NONPUBLICAND AVERA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	1 2 12 12 12 C MEMBER GE DAILY F NONPUB N INDIAN 0 0 0 0 ND TYPE C MIDDLE/	2 9-1 SHIP ATTE BLIC F	2 TOT 17 AT E ENDA HIGH: 0 0 0 0 DNPUI	3 0 AL ND OF NCE (A	SP. I	ED. AG 0 SION, 2002 RADUA ACK 2 1 3 DLS ONDAR	5 3 ES 3-4 AVEF -2003 w	RAGE [as the last	DAIL Vear the	4 AGES 6 4 / MEM see data w	WHITE 1 2	1 HIP (A	PK-1	12 2 TOT 33 FAL 3 2 5	OOIS.

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ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAI	N	BLA	CK	HISPA	NIC	WHITE	≣	PK-12 T	OTAL
FEMALE		0			1	6	629		7	439)	,	1,076
MALE		0			1	6	552		15	463	3		1,131
TOTAL		0		:	2	1,2	281		22	902	2	:	2,207
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE	<u> </u>					
PK	K	1	2		3	4	5	6		7	8		
92	147	170	186	5	157	166	184	16	1	173	177		
9	10	11	12		PK	ATOT 8-2	L		9-12 TC	TAL	F	PK-12 TO	TAL
159	143	150	142	2		1,613			594	,		2,207	7
	PUBLIC SO									OF SESSI	ON, AV	'ERAGE	E
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END O	F SESSI	NC			1,629	.0			575.0		2,	204.0
AVERAGE	DAILY MEMBE	RSHIP				1,607	.1			590.9		2,	198.0
AVERAGE	DAILY ATTEND	DANCE				1,517	.8			546.3		2,	064.1
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAN	INDIAN	I A	SIAN	BL	.ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			0		0		54	(32		86
MALE			0		0		27	•			20		48
TOTAL			0		0		81		l	•	52		134
ITEM 5 -	NUMBER A	ND TY IDIM	_	PUBLIC	SCHOO	DLS						es not repo	
ELEMEN	TARY		HIGH	SI	ECONDAF	RY	COMB	INATION		TOTAL	O.	enrollmen	
2	2	()		2			5		9		0	
ITEM 6 -	PUBLIC FU	ILL-TIN	/IE STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/			
	ΔΓ	DISTR		SCH ADMINIST		CLASS	•	NSTRUCTIO SPECIA			RT STAFF		.L-TIME Taff
	AL	NO.	% %	NO.	%	NO.	%	NO.	LI313 %	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.7	0	0.0	59	40.7	27	18.6	58	40.0	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	2	1.3	93	58.5	21	13.2	40	25.2	159	100.
	TOTAL	4	1.3	2	0.7	153	50.0	49	16.0	98	32.0	306	100.0
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN	0				0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN ASIAN	0	0.0	0	0.0	U							
MALE	AM. INDIAN ASIAN BLACK			0 5	12.2	17	41.4	2	4.9	16	39.0	41	100.0
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0	0.0					2 0	4.9 0.0	16 0	39.0 0.0	41 0	
MALE	AM. INDIAN ASIAN BLACK	0	0.0 2.4	5	12.2	17	41.4						0.0
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0 1 0	0.0 2.4 0.0	5 0	12.2 0.0	17 0	41.4 0.0	0	0.0	0	0.0	0	100.0 0.0 100.0 100. 0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	7	52	21	30	25	51	197
PRINCIPALS	0	0	0	1	1	0	6	8
ASSISTANT PRINCIPALS	0	0	1	1	0	0	0	2
TOTAL	11	7	53	23	31	25	57	207

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,588,045	64.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,712,650	22.98
	RESTRICTED GRANTS-IN-AID	1,140,205	3.01
	REVENUE IN LIEU OF TAXES	138,636	0.37
	REVENUE FOR/ON BEHALF OF LEA	10,069	0.03
	TOTAL STATE SOURCES	10,001,560	26.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,240,354	8.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	78,835	0.21
	TOTAL FEDERAL SOURCES	3,319,189	8.76
TOTAL REVENUE		37,908,794	100.00
OTHER SOURCES OF F	UNDS	1,415,740	
TOTAL REVENUES AND	OTHER SOURCES	39,324,534	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,830,176	34.99	10,788,068	36.80
SPECIAL EDUCATION PROGRAMS	2,733,140	8.83	2,733,140	9.32
VOCATIONAL EDUCATION PROGRAMS	1,137,256	3.67	1,137,256	3.88
OTHER INSTRUCTIONAL PROGRAMS	365,859	1.18	360,179	1.23
SPECIAL PROGRAMS	2,161,648	6.98	2,144,251	7.31
ADULT/CONTINUING EDUCATION PROGRAMS	4,168	0.01	4,168	0.01
TOTAL INSTRUCTION	17,232,247	55.68	17,167,062	58.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	724,935	2.34	724,935	2.47
INSTRUCTIONAL STAFF SERVICES	1,359,251	4.39	1,356,885	4.63
SCHOOL ADMINISTRATION	1,496,022	4.83	1,496,022	5.10
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,580,208	11.57	3,577,842	12.21
GENERAL ADMINISTRATION	1,115,974	3.61	1,114,071	3.80
BUSINESS SERVICES	431,447	1.39	431,447	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,487,883	8.04	2,428,259	8.28
STUDENT TRANSPORTATION SERVICES	2,701,920	8.73	2,459,508	8.39
CENTRAL SERVICES	202,020	0.65	202,020	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,939,244	22.42	6,635,305	22.64
TOTAL SUPPORT SERVICES	10,519,452	33.99	10,213,147	34.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,951,375	6.30	1,916,679	6.54
ENTERPRISE OPERATIONS	4,719	0.02	4,719	0.02
COMMUNITY SERVICE OPERATIONS	12,608	0.04	12,608	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,968,702	6.36	1,934,006	6.60
FACILITY AQUISITION AND CONSTRUCTION SERVICES	18,520	0.06	0	0.00
DEBT SERVICE	1,211,386	3.91	0	0.00
TOTAL EXPENDITURES	30,950,307	100.00	29,314,215	100.00
FUND TRANSFER	1,413,318			
TOTAL ALL EXPENDITURES AND OTHER USES	32,363,625			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,950,000	0	810,000	6,140,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,202,865	695,304	657,237	1,240,932
FIXED ASSETS	28,948,868	785,724	150,809	29,583,783

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.74	1,534,467	0.00	0.00	0	0	1,534,467
RENEWABLE TAXES	46.33	12,385,339	0.00	0.00	0	0	12,385,339
DEBT SERVICES TAXES	0.00	0	6.30	26.37	7	1,141,381	1,141,381
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	291,796	0.00	0.00	0	0	291,796
TOTAL AD VALOREM TAXES	52.07	14,211,602	6.30	26.37	7	1,141,381	15,352,983
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,278,5	24	0	8,278,524
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	8,278,5	24	0	8,278,524

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,629,411	0	0	3,235,208	102,514	-6,224	6,960,909
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-513,399	0	0	113,996	0	69,382	-330,021
BALANCES AT BEGINNING OF YEAR	11,596,350	0	0	10,566,818	1,680,184	648,976	24,492,328
BALANCES AT END OF YEAR	14,712,362	0	0	13,916,022	1,782,698	712,134	31,123,216

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	19	11	0	37
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	6	46	11	1	0	64
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	10	0	0	11
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	2	7	3	0	13
SPECIFIC LEARNING DISABILITIES	0	0	14	44	7	0	65
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	2	1	0	7
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
DEVELOPMENTAL DELAY	0	12	18	0	0	0	30
INFANTS/TODDLERS W/ DISABILITIES		T1			# t	ata a stan	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	20	94	98	24	0	236
GIFTED	0	0	4	3	0	0	7
TALENTED	0	0	0	1	0	0	1

AVERAGE NUME	RER OF RPE	AKEASTS SI	ERVED DAII	Y	880	TOT/	/I EEDE	יאוו/ ואכ	DA) REIME	II IDCE	IENIT				\$790.	Q2F
AVERAGE NUME				.1	1,758			,	OCAL SUP			SEDVICE			\$790, \$507,	
ITEM 15 - E				DENT								SERVICE			φ307,	
IIEWI 13 - E	EXPEND	IIUKE P	EK SIU	DENI	AND A	VERA	IGE II	EACH	EK SA	LAK		07-200	R		2008-2	nna
CURRENT EX	PENDITUR	E PER STI	IDENT									\$12,662		-	\$13,2	
AVERAGE SAI				CHERS	(excludin	na ROTi	C and R	ehires)				\$51,499			\$53.5	
ITEM 16 - 1					`							Ψο 1, 100				
	LDOOM		LESS THAI	N	BACHEL DEGF	OR'S		ER'S	MASTE		SPECIAL EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERT	TIFICATE		0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.
WITHOUT C		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINC	IPALS		0	0.0	0	0.0	0	0.0	8	100.0	0	0.0	0	0.0	8	100.0
ASSISTANT P		6	0	0.0	0	0.8	1	49.2	1	49.2	0	0.0	0	0.9	2	100.
WITH CERT		TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSIS	TANT PRI	NCIPALS	0	0.0	0	8.0	1	49.2	1	49.2	0	0.0	0	0.9	2	100.0
FULL-TIME CL		// TEACHER	-	0.5	440	E0.0	00	10.5	~=	40.0		0.5	_		40-	400
WITH CER WITHOUT		^TE	1 0	0.5 0.0	118 0	59.9 0.0	38 0	19.3 0.0	37 0	18.8	1 0	0.5 0.0	2	1.0	197 0	100.0
TOTAL FT CL				0.5	118	59.9	38	19.3	37	18.8	1	0.5	2	1.0		100.0
TEM 1 - NO				GISTI		I BY E	ETHNI	CITY	AND G		ΕR					
FEMALE MALE TOTAL TEM 2 - NO PK	ONPUBL K	MERICAN LIC STUE	INDIAN 0 0 0 0 DENT RE	EGISTF AS	RATION O O RATION 3	I BY E	ACK 0 0 0	CITY H E 5	AND G	C	WHIT	E 0 0 0	8	K-12 T	0 0 0	TAL
0 9	AN ONPUBL	MERICAN	INDIAN	EGISTF AS	RATION O O RATION 3	BL BBY 6 BBY 6 BY 6 BY 6	ACK 0 0 0	CITY H E 5 0	AND G ISPANIO 0 0	6	WHIT	0 0 0		Pk	0 0 0	
FEMALE MALE TOTAL ITEM 2 - NO PK 0 9 0 ITEM 3 - NO	ONPUBL ONPUBL ONPUBL ND AVEF	LIC STUE 1 0 11 0 LIC MEM	DENT RE 2 0 12 9 0 BERSHI	EGISTF -12 TO 0 P AT E	RATION O O O RATION 3 O FAL END OF	I BY (I BY (SP. I SSESADA)	ACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 SES 3-4 AVEF	AND G ISPANII 0 0 0 0 Figure 1 0 C C S S R C R C C C C C C C C C C C C C	C S S S S S S S S S S S S S S S S S S S	7 0 AGES 6 0 7 MEM	0 0 0	8 0	PK-1	0 0 0 7.48 TO 0 2 TOT	'AL
FEMALE MALE FOTAL TEM 2 - NO PK 0 9 0 TEM 3 - NO AN	ONPUBL ONPUBL ONPUBL ND AVEF	LIC STUE 1 0 11 0 LIC MEM RAGE DA	DENT RE 2 0 12 9 0 BERSHI	EGISTE -12 TO 0 P AT EFENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF	I BY (I BY (SP. I SSESADA)	ETHNI ACK 0 0 0 0 GRADI SION, 2002	E 5 0 SES 3-4 AVEF	AND G ISPANII 0 0 0 0 F S S RAGE I as the last	C S S S S S S S S S S S S S S S S S S S	7 0 AGES 6 0 7 MEM	0 0 0 5-21 BERS	8 0	PK-1	0 0 0 3-8 TO 0 2 TOT 0	'AL
TEM 2 - NO PK 0 9 0 TEM 3 - NO AN TEM 4 - NO FEMALE	ONPUBL ONPUBL ONPUBL ND AVEF	LIC STUE 1 0 11 0 LIC MEM RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	EGISTF -12 TO P AT E FENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF	I BY (I BY (SP. I SSESADA)	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADUA	E 5 0 SES 3-4 AVEF	AND G ISPANII 0 0 0 0 F S S RAGE I as the last	C S S S S S S S S S S S S S S S S S S S	7 0 AGES 6 0 7 MEM	0 0 0 i-21 BERSi ere collec	8 0	PK-1	0 0 0 2.8 TO 0 2 TOT 0	AL
FEMALE MALE FOTAL ITEM 2 - NO PK 0 9 0 ITEM 3 - NO AN ITEM 4 - NO FEMALE MALE	ONPUBL ONPUBL ONPUBL ND AVEF	LIC STUE 1 0 11 0 LIC MEM RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	EGISTF -12 TO 0 P AT EFENDA HIGH ASIA	RATION IAN 0 0 RATION 3 0 FAL END OF NNCE (A	I BY (I BY (SP. I SSESADA)	ETHNI ACK 0 0 0 0 GRADI ED. AG 0 SION, 2002 RADU ACK 0	E 5 0 SES 3-4 AVEF	AND G ISPANII 0 0 0 0 F S S RAGE I as the last	DAIL) year the	7 0 AGES 6 0 7 MEM	0 0 0 5-21 BERS ere collec	8 0	PK-1	0 0 0 0 2.8 TO 0 2 TOT 0 Dublic sch	'AL
FEMALE MALE TOTAL ITEM 2 - NO PK 0 9 0 ITEM 3 - NO AN ITEM 4 - NO FEMALE MALE TOTAL	ONPUBL K 0 10 0 ONPUBL ND AVEF	IC STUE 1 0 11 0 LIC MEM RAGE DA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TO 0 P AT EFENDA HIGH ASIA	RATION IAN 0 0 RATION 3 0 FAL END OF ANCE (A	I BY E BL I BY (4 0 SP. I SES ADA) OL GE	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADUA ACK 0 0 0	E 5 0 SES 3-4 AVEF	AND G ISPANII 0 0 0 0 F S S RAGE I as the last	DAILY DAILY NIC 0	7 0 AGES 6 0 7 MEM	6-21 BERS ere collect VHITE 0 0	8 0	PK-1	0 0 0 0 2 TOT 0 Dublic sch	'AL
FEMALE MALE TOTAL ITEM 2 - NO PK 0 9 0 ITEM 3 - NO AN ITEM 4 - NO FEMALE MALE TOTAL ITEM 5 - NO	ONPUBL K 0 10 0 ONPUBL ND AVEF	IC STUE 1 0 11 0 LIC MEM RAGE DA OF NON CAN INDIA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TO 0 P AT EFENDA HIGH ASIA	RATION IAN 0 0 RATION 3 0 FAL END OF ANCE (A	I BY (4 0 SP. I SES ADA) OL GF	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADUA ACK 0 0 0	E 5 0 EES 3-4 AVEF	AND G ISPANII 0 0 0 0 F S S RAGE I as the last	DAIL) year the	7 0 AGES 6 0 7 MEM	BERSI ere collec	8 0	PK-1	0 0 0 0 2 TOT 0 Dublic sch	rools.
FEMALE MALE TOTAL ITEM 2 - NO PK 0 9 0 ITEM 3 - NO AN	ONPUBL K 0 10 0 ONPUBL ND AVEF	IC STUE 1 0 11 0 LIC MEM RAGE DA OF NON CAN INDIA	INDIAN 0 0 0 0 DENT RE 2 0 12 9 0 BERSHI AILY ATT	EGISTF -12 TO 0 P AT EFENDA HIGH ASIA	RATION IAN 0 0 RATION 3 0 FAL END OF ANCE (A	I BY (4 0 SP. I SES ADA) OL GF	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 OLS	E 5 0 EES 3-4 AVEF	AND G ISPANII 0 0 0 0 F S S RAGE I as the last	DAIL) year the	7 0 AGES 6 0 7 MEM vse data w	BERSI ere collec	8 0	PK-1	C-8 TO 0 2 TOT 0 TAL 0 0	oools.

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	AMERICAN	INDIA	N	ASIAN	J	BLAC	K	HISPA	NIC	WHIT	E	PK-12 T	OTAL	
	7				-	2,902								
FEMALE		23		164		,			499	5,990			9,578	
MALE		33		168		3,04			531	6,424			0,198	
TOTAL		56		332		5,94			030	12,414	4	1	9,776	
ITEM 2 -	ELEMENTA	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY (GRAD	E						
PK	K	1	2		3	4	5	€	3	7	8			
438	1,650	1,721	1,62	5 1,	648	1,610	1,42	20 1,4	70 1	,512	1,525			
9	10	11	12		PK	C-8 TOTAL			9-12 TOT	AL		PK-12 TC	OTAL	
1,519	1,307	1,193	1,13			14,619			5,157			19,77		
	PUBLIC SO									F SESS	ION, A	VERAGE	=	
JAILTIV	MEMBERSH	IP (AD	IVI), ANL	AVERA	IGE DAII		NDAN	ICE (ADA)						
					PK-8				9-12			то	TAL	
	SHIP AT END O		ION			14,515.0			4,88			-	397.0	
	DAILY MEMBE			14,544.					5,01			•	,557.4	
AVERAGE	DAILY ATTENI	DANCE				13,881.9			4,66	9.9		18,	,551.8	
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES							
	AM	ERICA	N INDIAN	I AS	SIAN	BLA	BLACK		HISPANIC		WHITE		TOTAL	
EMALE			0		12	14		15		3	558			
MALE			1		9		3	13		347		483		
					04			•						
			1		21	26		2			31	1	1,041	
TOTAL	NUMBER A	'T DNA				26		2			31		1,041	
TOTAL		MID		PUBLIC		26 DLS	0	2 BINATION			'31 Sit	es not repo ctober stud enrollmen	rting	
TOTAL ITEM 5 -		MID JR.	YPE OF	PUBLIC	SCHOO	26 DLS	0			7	'31 Sit	es not repo	rting	
TOTAL TEM 5 - ELEMEN 1	TARY	MID JR.	YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	26 DLS	COMI	BINATION	8	7 TOTAL 37	'31 Sit	es not repo ctober stud enrollmen	rting	
TOTAL ITEM 5 - ELEMEN 1	TARY 8 PUBLIC FU	MID JR. JLL-TI	YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE .FF	SCHOO ECONDAR 9	DLS RY CLASSR	COMI	BINATION 3 BRARIANS/C INSTRUCTION	OUNSELO	7 TOTAL 37 RS/	Sit O	es not repo ctober stud enrollmen 2 FUL	rting lent it	
TOTAL TEM 5 - ELEMEN 1	TARY 8 PUBLIC FU	MID JR. JLL-TI DISTE	YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO ECONDAR 9 DOL RATORS	26 PLS RY CLASSR TEACH	COMI	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSELO	TOTAL 37 RS/ SUPPOR	Sit O	es not repo ctober stud enrollmen 2 FUL	rting lent it LL-TIM	
TEM 5 - ELEMEN 1 TEM 6 -	TARY 8 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO.	YPE OF DLE/ HIGH 7 ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO ECONDAR 9 DOL RATORS %	26 PLS RY CLASSR TEACH NO.	COMI	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 37 RS/ SUPPOI	Sit O RT STAFF	es not repo ctober stud enrollmen 2 FUL S NO.	rting lent it LL-TIM	
TEM 5 - ELEMEN 1 TEM 6 -	8 PUBLIC FU AG	MID JR. JLL-TII DISTF DMINIST NO.	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINIST NO. 0	SCHOO 9 DOL RATORS % 0.0	CLASSR TEACH NO.	COMI	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 37 RS/ SUPPOI NO. 0	Sit O RT STAFF % 0.0	es not repo ctober stud enrollmen 2 FUL S NO.	rting lent at	
TEM 5 - ELEMEN 1 TEM 6 -	PUBLIC FU AGE AM. INDIAN ASIAN	MID JR. JLL-TII DISTEDMINIST NO. 0 1	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0	FF SCHO ADMINIST NO. 0 0	SCHOO 9 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMI	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELOD DNAL SPT/ LISTS % 0.0 0.0	77 TOTAL 37 RS/ SUPPOI NO. 0 0	Sit O	es not repo ctober stud enrollmen 2 FUL S NO. 0 2	rting lent at L-TIM	
TEM 5 - ELEMEN 1 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTF DMINIST NO.	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.3	FF SCHOADMINIST NO. 0 0 11	SCHOO 9 DOL RATORS % 0.0 0.0 3.0	CLASSR TEACH NO. 0 1 66	COMI LIE OOM ERS % 0.0 50.0 18.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.9	77 TOTAL 37 RS/ SUPPOI NO. 0 0 194	Sit O	es not repo ctober stud enrollmen 2 FUL S NO.	rting lent at L-TIN TAFF	
TEM 5 - ELEMEN 1 TEM 6 -	PUBLIC FU AGE AM. INDIAN ASIAN	MID JR. JLL-TI DISTFOMINIST NO. 0 1	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0	FF SCHO ADMINIST NO. 0 0	SCHOO 9 DOL RATORS % 0.0 0.0	CLASSR TEACH NO. 0 1 66 5	COMI	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 95	0.000000000000000000000000000000000000	77 TOTAL 37 RS/ SUPPOI NO. 0 0	Sit O	es not repo ctober stud enrollmen 2 FUL S NO. 0 2 367	1,041 rrting lent by the state of the state	
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTROMINIST NO. 0 1 1 1	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.3 11.1	FF SCHO ADMINIST NO. 0 0 11 1	9 DOL RATORS % 0.0 0.0 3.0 11.1	CLASSR TEACH NO. 0 1 66	COMI LIE OOM ERS % 0.0 50.0 18.0 55.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 95 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.9	77 TOTAL 37 RS/ SUPPOI NO. 0 0 194 2	Sit O	es not repo ctober stud enrollmen 2 FUL S NO. 0 2 367	1,041 rrting lent by 1000 1000 1000 1000 1000 1000 1000 1	
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTFOMINIST NO. 1 1 27 30	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.3 11.1 1.5	FF SCHC ADMINIST NO. 0 0 11 1 50	9 DOL RATORS % 0.0 0.0 3.0 11.1 2.7	26 DLS RY CLASSR TEACH NO. 0 1 66 5 1,022	COMI LIE OOM ERS % 0.0 50.0 18.0 55.6 55.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 95 0 326	COUNSELOD DNAL SPT/ ILISTS % 0.0 0.0 25.9 0.0 17.7	77 TOTAL 37 RS/ SUPPOI NO. 0 0 194 2 412	Sit O RT STAFF % 0.0 0.0 52.9 22.2 22.4	es not repo ctober stud enrollmen 2 FUL S NO. 0 2 367 9 1,837	1,041 rrting lent it LL-TIN TAFF 0 100 100 100 100 100 100 100 100 100	
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTFOMINIST NO. 1 1 27 30	YPE OF DLE/ HIGH 7 ME STA RATORS % 0.0 50.0 0.3 11.1 1.5 1.4	FF SCHOADMINIST NO. 0 0 11 1 50 62	9 DOL RATORS % 0.0 0.0 3.0 11.1 2.7 2.8	26 DLS RY CLASSR TEACH NO. 0 1 66 5 1,022 1,094	COMI LIE OOM ERS % 0.0 50.0 18.0 55.6 55.6 49.4	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 95 0 326 421	8 COUNSELO DNAL SPT/ LISTS % 0.0 0.0 25.9 0.0 17.7 19.0	TOTAL 37 RS/ SUPPOI NO. 0 0 194 2 412 608	Sit O	es not reportober studienrollmen 2 FUL S NO. 0 2 367 9 1,837 2,215	1,041 rting lent the tring lent to 100 100 100 100 0	
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TII DISTROMINIST NO. 0 1 1 27 30 0	YPE OF DLE/ HIGH 7 ME STA RATORS % 0.0 50.0 0.3 11.1 1.5 1.4 0.0	FF SCHOADMINIST NO. 0 0 11 1 50 62	9 DOL RATORS % 0.0 0.0 3.0 11.1 2.7 2.8 0.0	26 DLS RY CLASSR TEACH NO. 0 1 66 5 1,022 1,094 0	COMI LIE OOM ERS % 0.0 50.0 18.0 55.6 55.6 49.4 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 95 0 326 421	00UNSELO 0NAL SPT/ ILISTS % 0.0 0.0 25.9 0.0 17.7 19.0 0.0	TOTAL 37 RS/ SUPPOI NO. 0 0 194 2 412 608 0	Sit O	es not repo ctober stud enrollmen 2 FUL : S NO. 0 2 367 9 1,837 2,215	1,041 rting lent to the state of the state	
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTEDMINIST NO. 0 1 1 1 27 30 0 0	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.3 11.1 1.5 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 0 11 1 50 62 0 0 0	9 DOL RATORS % 0.0 0.0 3.0 11.1 2.7 2.8 0.0 0.0	26 DLS RY CLASSR TEACH NO. 0 1 66 5 1,022 1,094 0 0	COMI COMI ENS % 0.0 50.0 18.0 55.6 55.6 49.4 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 95 0 326 421 0 0	80UNSELO DNAL SPT/ LISTS % 0.0 0.0 25.9 0.0 17.7 19.0 0.0	TOTAL 37 RS/ SUPPOI NO. 0 194 2 412 608 0 0	Sit O	es not repo ctober stud enrollmen 2 FUL: S NO. 0 2 367 9 1,837 2,215 0 0	1,041 rting lent tit LL-TIN 0 100 100 100 0 0 0 100	
TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTF DMINIST NO. 1 1 1 27 30 0 0 0	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.3 11.1 1.5 1.4 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 11 1 50 62 0 0 2	9 DOL RATORS % 0.0 0.0 3.0 11.1 2.7 2.8 0.0 0.0 1.6	26 DLS RY CLASSR TEACH NO. 0 1 66 5 1,022 1,094 0 0 14	COMI LIE OOM ERS % 0.0 50.0 18.0 55.6 49.4 0.0 0.0 11.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 95 0 326 421 0 0 10	0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	TOTAL 37 RS/ SUPPOI NO. 0 194 2 412 608 0 0 101	Sit O	es not repo ctober stud enrollmen 2 FUL: S NO. 0 2 367 9 1,837 2,215 0 0 127	1,041 rting lent by 1 LL-TIM TAFF 0 100 100 100 0 100 100 100 100 100	
TEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTRIBUTION 0 1 1 27 30 0 0 0 0 0	YPE OF DLE/ HIGH 7 ME STA RICT RATORS % 0.0 50.0 0.3 11.1 1.5 1.4 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 11 1 50 62 0 0 2	9 DOL RATORS % 0.0 0.0 3.0 11.1 2.7 2.8 0.0 0.0 1.6 0.0	26 DLS RY CLASSR TEACH NO. 0 1 66 5 1,022 1,094 0 0 14 4	COMI COMI ERS % 0.0 50.0 18.0 55.6 55.6 49.4 0.0 0.0 11.0 44.4	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 95 0 326 421 0 0 10 0	00UNSELO DNAL SPT/ LISTS % 0.0 0.0 25.9 0.0 17.7 19.0 0.0 0.0 7.9 0.0	TOTAL 37 RS/ SUPPOI NO. 0 194 2 412 608 0 0 101 5	Sitt O	es not repo ctober stud enrollmen 2 FUL S NO. 0 2 367 9 1,837 2,215 0 0 127 9	rting lent it	

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	82	113	424	188	163	116	226	1,312
PRINCIPALS	0	0	0	0	2	5	28	35
ASSISTANT PRINCIPALS	0	0	5	3	9	8	16	41
TOTAL	82	113	429	191	174	129	270	1,388

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	88,628,187	42.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	94,856,537	45.52
	RESTRICTED GRANTS-IN-AID	6,337,499	3.04
	REVENUE IN LIEU OF TAXES	576,228	0.28
	REVENUE FOR/ON BEHALF OF LEA	54,723	0.03
	TOTAL STATE SOURCES	101,824,987	48.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,007,880	0.48
	RESTRICTED GRANTS-IN-AID	16,717,023	8.02
	REVENUE IN LIEU OF TAXES	9,035	0.00
	REVENUE FOR/ON BEHALF OF LEA	203,330	0.10
	TOTAL FEDERAL SOURCES	17,937,268	8.61
TOTAL REVENUE		208,390,442	100.00
OTHER SOURCES OF F	UNDS	75,516,755	
TOTAL REVENUES AND	OTHER SOURCES	283,907,197	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	67,513,526	29.34	67,244,404	35.67
SPECIAL EDUCATION PROGRAMS	23,493,651	10.21	23,456,831	12.44
VOCATIONAL EDUCATION PROGRAMS	3,853,118	1.67	3,853,118	2.04
OTHER INSTRUCTIONAL PROGRAMS	9,608,935	4.18	9,138,554	4.85
SPECIAL PROGRAMS	5,891,385	2.56	5,875,146	3.12
ADULT/CONTINUING EDUCATION PROGRAMS	887,270	0.39	887,270	0.47
TOTAL INSTRUCTION	111,247,885	48.34	110,455,323	58.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,461,970	3.68	8,422,013	4.47
INSTRUCTIONAL STAFF SERVICES	11,250,817	4.89	11,250,817	5.97
SCHOOL ADMINISTRATION	11,704,900	5.09	11,704,900	6.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,417,687	13.65	31,377,730	16.64
GENERAL ADMINISTRATION	2,013,445	0.87	2,013,445	1.07
BUSINESS SERVICES	1,890,013	0.82	1,879,588	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,327,977	9.27	20,696,788	10.98
STUDENT TRANSPORTATION SERVICES	11,940,721	5.19	10,928,457	5.80
CENTRAL SERVICES	1,203,116	0.52	1,172,443	0.62
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,375,272	16.68	36,690,721	19.46
TOTAL SUPPORT SERVICES	69,792,959	30.33	68,068,451	36.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,019,477	4.35	9,934,384	5.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	78,557	0.03	78,557	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,098,034	4.39	10,012,941	5.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	27,687,449	12.03	0	0.00
DEBT SERVICE	11,287,874	4.91	0	0.00
TOTAL EXPENDITURES	230,114,201	100.00	188,536,715	100.00
FUND TRANSFER	73,549,742			
TOTAL ALL EXPENDITURES AND OTHER USES	303,663,943			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	66,899,400	5,010,000	14,604,400	57,305,000
OTHER LONG-TERM OBLIGATIONS	11,679,795	3,221,880	516,092	14,385,583
VESTED COMPENSATED ABSENCES	7,699,976	404,648	282,347	7,822,277
FIXED ASSETS	161,083,971	63,330,136	748,125	223,665,982

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	2,259,388	0.00	0.00	0	0	2,259,388
RENEWABLE TAXES	35.44	24,487,070	0.00	0.00	0	0	24,487,070
DEBT SERVICES TAXES	0.00	0	13.55	13.55	1	9,363,101	9,363,101
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	724,540	0.00	0.00	0	0	724,540
TOTAL AD VALOREM TAXES	38.71	27,470,998	13.55	13.55	1	9,363,101	36,834,099
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	43,872,4	79	0	43,872,479
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		1.75	43,872,4	79	0	43,872,479

ITEM 12 - YEAR-END FUND BALANCE

EVOCAC (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-666,619	-1,940	0	6,890,836	-550,074	-25,428,949	-19,756,746
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-98,508	1,941	2	-85,261	77,040	1,637,363	1,532,577
BALANCES AT BEGINNING OF YEAR	18,378,364	-1	-2	27,322,895	7,693,134	40,246,903	93,641,293
BALANCES AT END OF YEAR	17,613,237	0	0	34,128,470	7,220,100	16,455,317	75,417,124

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	1	93	119	29	0	242			
HEARING IMPAIRMENTS	0	4	15	10	0	0	29			
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	tegory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	113	373	44	0	0	530			
VISUAL IMPAIRMENTS	0	2	1	2	0	0	5			
EMOTIONAL DISTURBANCE	0	0	15	39	1	0	55			
ORTHOPEDIC IMPAIRMENTS	0	13	22	5	1	0	41			
OTHER HEALTH IMPAIRMENTS	0	1	123	126	4	0	254			
SPECIFIC LEARNING DISABILITIES	0	0	177	303	34	0	514			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	5	17	14	5	0	41			
AUTISM	0	12	36	38	7	0	93			
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2			
DEVELOPMENTAL DELAY	0	156	211	0	0	0	367			
INFANTS/TODDLERS W/ DISABILITIES		T1			# t					
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iorigei	reported. See page	II-VIII TOT TUTTITET EX	pianation.				
TOTAL (excluding Gifted/Talented)	0	307	1,083	702	81	0	2,173			
GIFTED	0	2	127	320	0	0	449			
TALENTED	0	0	20	10	0	0	30			

AVERAGE NUI	MBER OF BREA	ER OF BREAKFASTS SERVED DAILY 3,291 TOTAL FEDERAL (USDA) REIMBURSEMENT \$4,357,										178				
AVERAGE NU	MBER OF LUNG	CHES SERVED	DAILY		12,499	TOTA	L STATE	AND LC	CAL SUP	PORT C	OF FOOD S	SERVICE		1 2.9 35 10 0 0.0 0 1 2.9 35 10 1 2.4 41 10	044	
TEM 15 -	EXPENDI	TURE PER	R STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
											200	07-200	8	2	2008-2	009
CURRENT E	XPENDITUR	E PER STUDI	ENT									\$ 8,876			\$ 9,5	34
AVERAGE S	ALARY OF A	LL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)			;	\$47,438			\$49,4	186
ITEM 16 -	EDUCAT	ION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
		LES BACHEL	SS THAN		BACHE DEG		MAST		MASTE		SPECIAI EDUC			OR	ALL	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS			0	0.0	0	0.0	9	25.7	25	71.4	0	0.0	1	2.0	35	100
WITH CER	CERTIFICATE	F	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				0.
TOTAL PRIN		_	0	0.0	0	0.0	9	25.7	25	71.4	0	0.0	1		35	100.
	PRINCIPALS	i														
WITH CER	RTIFICATE		0	0.0	0	0.0	16	39.0	24	58.5	0	0.0				
WITHOUT	CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0				0.
	STANT PRIN		0	0.0	0	0.0	16	39.0	24	58.5	0	0.0	1	2.4	41	100.
		TEACHERS	7	0.5	882	68.0	202	22.6	111	8.6	3	0.2	4	0.4	1 207	100
	RTIFICATE T CERTIFIC <i>A</i>	\TE	8	53.3	002 4	26.7	293 2	22.6 13.3	111	6.7	о О	0.2			,	
	LASSROOM		15	1.1	886	67.5	295	22.5	112	8.5	3	0.2				
TEM 1 - N	IONPUBL	IC STUDE	NT RE	GISTF	RATION	N BY E	THNI	CITY	AND G	ENDI	ER					
TEM 1 - N	IONPUBL	IC STUDE	NT RE	GISTF	RATION	N BY E	ETHNI	CITY	AND G	ENDI	ER					
	AN	IERICAN IN		ASI		BL	ACK	HI	SPANIC		WHIT		Pł		_	
FEMALE)		0		0		3		36					
MALE TOTAL			1 1		0		2	2	0 3		33 69					
IOTAL															70	
TEM 2 - N	IONPUBL	IC STUDE	NT RE	GISTF	RATION	N BY (SRAD	E								
PK	K	1	2		3	4		5	6		7		8	PK	(-8 TO	TAL
9	3	3	6		1	0		11	5	5	8		5		51	
9	10	11 12	2 9-	12 TO	ΓAL	SP. I	ED. AG	ES 3-5	SP.	. ED	AGES 6	-21		PK-1	2 TOT	AL
8	5	7 4		24			0				0				75	
		IC MEMBE									/ MEMI		-	-		nools.
ITEM 4 - N	NUMBER (OF NONPL	JBLIC					ATES								
	AMERIC	AN INDIAN		ASIA		BL	.ACK		HISPA		V	VHITE		TO	TAL	
FEMALE		0)		0			0		1			1	
MALE		0		()		0			0		3			3	
TOTAL		0		(0			0		4			4	
TEM 5 - N	NUMBER	AND TYPE	OF N	ONPU	BLIC S	CHO	OLS									
ELEMENT	ARY	MIDDL	E/ JR.H	IIGH		SEC	ONDA	RY		С	OMBIN	ATION			TOT	٩L
0			0				0				1				1	
TEM 6 - N																

ITEM 14 - SCHOOL FOOD SERVICE

Caddo 2008-2009

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY ANI	GEND	ER				
	AMERICAN	INDIA	N	ASIA	N	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL	
FEMALE		58	3	215	5	13,	653		290	6,886	3	2	1,102	
MALE		52	2	245	5	13,	825		302	7,084	7,084		1,508	
TOTAL		110)	460)	27,	478		592	13,970	ס	4	2,610	
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE						
PK	K	1	2		3	4		5	6	7	8			
1,295	3,435	3,520	3,51	10 3	,377	3,712	3,0	044 2,8	362	3,181	3,425			
9	10	11	12	2	PI	K-8 TOT/	AL		9-12 TO	TAL	ı	PK-12 TOTA		
3,718	2,645	2,690	2,19	96		31,361			11,24	.9		42,61	0	
	PUBLIC SO IEMBERSH					ILY ATT)		ION, A\			
						PK-8			9-1				TAL	
	HIP AT END O		ION			31,112				559.0		•	671.0	
	DAILY MEMBE					31,248			10,942.4			42,191.		
	DAILY ATTEN					29,668.5 10,139.7						39,	808.2	
ITEM 4 -	NUMBER	OF PU	BLIC H	IIGH SCH	IOOL G	RADUA	TES							
	AM	ERICA	N INDIAI	N A	SIAN	ВІ	LACK	HISF	PANIC	W	HITE	TC	OTAL	
FEMALE				8		729		6		41	1	1,197		
MALE TOTAL			2 5		21 29	485 1,214			2 28		07 48		927 2,124	
	NUMBER A	AND T							. .					
ELEMEN		MID	DLE/ HIGH		CONDA		COM	IBINATION		TOTAL		es not repo ctober stud enrollmen	ent	
4	7		12		13			4		76		1		
ITEM 6 -	PUBLIC FU	JLL-TI	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/				
	AI	DISTI DMINIST		SCHO ADMINIST		CLASS TEAC	ROOM	INSTRUCTI SPECIA			RT STAFF		.L-TIME TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	6	85.7	0	0.0	1	14.3	7	100.0	
	ASIAN	0	0.0	1	4.0	18	72.0	2	8.0	4	16.0	25	100.0	
	BLACK	14	0.5	77	3.0	782	30.1	678	26.1	1,043	40.2	2,594	100.0	
	HISPANIC	0	0.0	0	0.0	11	57.9	6	31.6	2	10.5	19	100.0	
	WHITE	27	1.0	68	2.6	1,545	59.3	485	18.6	480	18.4	2,605	100.0	
	TOTAL	41	0.8	146	2.8	2,362	45.0	1,171	22.3	1,530	29.1	5,250	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	
	ASIAN	0	0.0	0	0.0	10	90.9	0	0.0	1	9.1	11	100.0	
	BLACK	5	0.7	35	4.6	192	25.4	64	8.5	459	60.8	755	100.0	
	HISPANIC	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0	
	WHITE	5	0.9	37	6.6	347	62.2	19	3.4	150	26.9	558	100.0	
	TOTAL	11	8.0	72	5.4	552	41.5	83	6.2	611	46.0	1,329	100.0	
GRAND TO	OTAL	52	8.0	218	3.3	2,914	44.3	1,254	19.1	2,141	32.5	6,579	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	324	255	698	372	369	283	613	2,914	
PRINCIPALS	0	0	0	4	15	17	36	72	
ASSISTANT PRINCIPALS	0	0	5	15	23	16	26	85	
TOTAL	324	255	703	391	407	316	675	3,071	

STATE SOURCES: UNRESTR RESTRIC* REVENUE REVENUE	OCAL SOURCES RICTED GRANTS-IN-AID TED GRANTS-IN-AID E IN LIEU OF TAXES E FOR/ON BEHALF OF LEA	192,474,257 221,786,007 11,172,594 2,322,780	39.35 45.34 2.28 0.47
RESTRIC REVENUE REVENUE	TED GRANTS-IN-AID E IN LIEU OF TAXES	11,172,594	2.28
REVENUE REVENUE	E IN LIEU OF TAXES	, ,	
REVENUE		2,322,780	0.47
	FOR/ON BEHALF OF LEA		
TOTAL ST		43,354	0.01
	TATE SOURCES	235,324,735	48.10
FEDERAL SOURCES: UNRESTR	RICTED GRANTS-IN-AID	862	0.00
RESTRIC	TED GRANTS-IN-AID	60,364,799	12.34
REVENUE	E IN LIEU OF TAXES	38,188	0.01
REVENUE	FOR/ON BEHALF OF LEA	988,957	0.20
TOTAL FE	EDERAL SOURCES	61,392,806	12.55
TOTAL REVENUE		489,191,798	100.00
OTHER SOURCES OF FUNDS		42,258,576	
TOTAL REVENUES AND OTHER SO	MIDCES	531,450,374	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURI
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE	457 407 700	20.40	450 700 007	25.62
REGULAR PROGRAMS	157,137,728	32.46	156,739,087	35.92
SPECIAL EDUCATION PROGRAMS	61,057,995	12.61	61,046,308	13.99
VOCATIONAL EDUCATION PROGRAMS	4,091,288	0.85	4,033,093	0.92
OTHER INSTRUCTIONAL PROGRAMS	13,310,349	2.75	13,124,029	3.01
SPECIAL PROGRAMS	19,832,774	4.10	19,314,708	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	527,445	0.11	527,445	0.12
TOTAL INSTRUCTION	255,957,579	52.87	254,784,670	58.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	18,965,010	3.92	18,959,830	4.34
INSTRUCTIONAL STAFF SERVICES	33,379,000	6.89	33,028,092	7.57
SCHOOL ADMINISTRATION	25,878,074	5.35	25,778,805	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	78,222,084	16.16	77,766,727	17.82
GENERAL ADMINISTRATION	5,508,246	1.14	5,508,246	1.26
BUSINESS SERVICES	4,331,873	0.89	4,322,273	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	43,667,628	9.02	43,241,675	9.91
STUDENT TRANSPORTATION SERVICES	22,646,114	4.68	21,732,540	4.98
CENTRAL SERVICES	5,507,172	1.14	5,453,888	1.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	81,661,033	16.87	80,258,622	18.39
TOTAL SUPPORT SERVICES	159,883,117	33.02	158,025,349	36.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,935,488	4.74	22,907,480	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	643,556	0.13	643,556	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	23,579,044	4.87	23,551,036	5.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	34,128,150	7.05	0	0.00
DEBT SERVICE	10,584,722	2.19	0	0.00
TOTAL EXPENDITURES	484,132,612	100.00	436,361,055	100.00
FUND TRANSFER	24,875,904			
TOTAL ALL EXPENDITURES AND OTHER USES	509,008,516			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	119,955,980	0	4,525,980	115,430,000
OTHER LONG-TERM OBLIGATIONS	5,509,094	18,941,447	924,545	23,525,996
VESTED COMPENSATED ABSENCES	14,941,516	10,637,610	10,431,288	15,147,838
FIXED ASSETS	348,611,435	62,148,125	30,807,321	379,952,239

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.96	10,478,111	0.00	0.00	0	0	10,478,111
RENEWABLE TAXES	62.64	82,455,333	0.00	0.00	0	0	82,455,333
DEBT SERVICES TAXES	7.60	10,002,894	0.00	0.00	0	0	10,002,894
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,982,913	0.00	0.00	0	0	1,982,913
TOTAL AD VALOREM TAXES	78.20	104,919,251	0.00	0.00	0	0	104,919,251
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	75,686,6	49	0	75,686,649
DISTRICT/WARD SALES AND U	S	0.00	0		0	0	
TOTAL SALES AND USE TAXE		1.50	75,686,649		0	75,686,649	

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-145,264	-150,191	0	23,663,456	513,140	-1,439,283	22,441,858
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	781,255	0	0	69,425	0	378,193	1,228,873
BALANCES AT BEGINNING OF YEAR	49,486,499	156,285	0	17,009,886	8,756,216	52,500,766	127,909,652
BALANCES AT END OF YEAR	50,122,490	6,094	0	40,742,767	9,269,356	51,439,676	151,580,383

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	1	178	428	103	0	710			
HEARING IMPAIRMENTS	0	11	17	24	2	0	54			
DEAF	This category is included within the Hearing Impairments category.									
SPEECH/LANGUAGE IMPAIRMENTS	0	190	586	38	1	0	815			
VISUAL IMPAIRMENTS	0	1	8	9	2	0	20			
EMOTIONAL DISTURBANCE	0	0	19	110	9	0	138			
ORTHOPEDIC IMPAIRMENTS	0	8	29	34	4	0	75			
OTHER HEALTH IMPAIRMENTS	0	8	76	85	7	0	176			
SPECIFIC LEARNING DISABILITIES	0	0	382	822	131	0	1,335			
DEAF-BLINDNESS	0	0	0	0	0	0	0			
MULTIPLE DISABILITIES	0	14	28	40	11	0	93			
AUTISM	0	11	71	89	14	0	185			
TRAUMATIC BRAIN INJURY	0	1	2	6	0	0	9			
DEVELOPMENTAL DELAY	0	483	556	0	0	0	1,039			
INFANTS/TODDLERS W/ DISABILITIES		T1			# t	ata a stan				
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.									
TOTAL (excluding Gifted/Talented)	0	728	1,952	1,685	284	0	4,649			
GIFTED	0	14	542	968	13	0	1,537			
TALENTED	0	0	47	104	4	0	155			

AVERAGE N	UMBER OF B	REAKFASTS SERV	ED DAILY	,	10,269	TOT	AL FEDEI	RAL (USI	DA) REIME	URSEN	MENT				\$13,015	506
AVERAGE N	UMBER OF L	UNCHES SERVED I	DAILY		24,570	TOTA	AL STATE	AND LO	OCAL SUP	PORT (F FOOD S	SERVICE			\$9,939	347
ITEM 15	- EXPEN	IDITURE PER	STUE	ENT	AND A	VERA	GE T	EACH	IER SA	LAR'	′					
											20	07-200	8	:	2008-2	009
CURRENT	EXPENDIT	URE PER STUDE	ENT									\$ 9,511			\$10,2	241
AVERAGE	SALARY O	F ALL CLASSRO	OM TEA	CHERS	(excludin	g ROT	C and R	ehires)				\$47,191			\$49,2	219
ITEM 16	- EDUC	ATION LEVE	LS OF	PUB	LIC SCI	HOOL	STAI	F							TOTAL	OF
		LES BACHELO	S THAN OR'S DE		BACHEI DEGE		MAST DEG		MASTE DEGREE		SPECIAL EDUC		PH.D. ED.		ALL	
DDINGIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	_S ERTIFICATE		0	0.0	0	0.0	28	38.9	34	47.2	5	6.9	5	6.9	72	100.
WITHOU	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PR	INCIPALS		0	0.0	0	0.0	28	38.9	34	47.2	5	6.9	5	6.9	72	100.0
	T PRINCIPA	_	0	0.0	0	0.0	34	40.0	46	54.1	1	1.2	4	4.7	85	100.0
	ERTIFICATE JT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT P		0	0.0	0	0.0	34	40.0	46	54.1	1	1.2	4	4.7	85	100.0
FULL-TIME	CLASSRO	OM TEACHERS				_										
	CERTIFICAT		19 31	0.7	1,791 121	65.6 66.1	619	22.7		9.8	29 0	1.1 0.0	6 0	0.2	2,731	
	OUT CERTIF	OM TEACHERS	50	16.9 1.7	1,912	65.6	30 649	16.4 22.3	1 268	0.5 9.2	29	1.0	6	0.0	2.914	100.
TOTALTT	OLAGORO	JIII TEAGNERO			<u> </u>											
ITEM 1 -	NONPUI	BLIC STUDE	NT RE	GISTI	RATION	I BY I	ETHNI	CITY	AND G	END	ER					
		AMERICAN IN		AS	IAN	BL	ACK	Н	ISPANIC		WHIT		Pi	(-12 T	_	
FEMALE		5			73		345		46		1,77			2,2		
MALE TOTAL		12			61 134		398 743		51 97		1,8° 3,58			2,3 4,5		
ITEM 2 -	NONPU	BLIC STUDE	NT RE	GISTI	RATION	I BY (GRAD	E								
PK	K	1	2		3	4		5	6		7		8	Pk	(-8 TO	TAL
508	385	309	319		317	322	2	304	31	6	348		352		3,480	
9	10	11 12		12 TO		SP.	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21			12 TOT	AL
303	287	267 231	1	1,088			0				0				4,568	
ITEM 3 -		BLIC MEMBE ERAGE DAIL							RAGE I				-	-		nools.
ITEM 4 -	· NUMBE	R OF NONPU	JBLIC	HIGH	SCHO	OL GI	RADU	ATES								
* =	_	RICAN INDIAN	-	ASIA			ACK		HISPA	NIC	V	VHITE		TO	TAL	
FEMALE		0			4		20			3		73		1	100	
MALE		0			2		18			1		92		1	113	
TOTAL		0			6		38			4		165		2	213	
ITEM 5 -	NUMBE	R AND TYPE	OF NO	ONPU	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDLI	E/ JR.H	IGH		SEC	ONDA	RY		С	OMBIN	ATION			тот	ΔL
10			0				3			•	4			17		
	NUMBE	R OF NONPU		SCHC	OL FA	CULT								TOTA I 478	L	

ITEM 14 - SCHOOL FOOD SERVICE

Calcasieu 2008-2009

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER				
	AMERICAN	INDIA	N	ASIAN	١	BLA	CK	HISPA	ANIC	WHIT	Έ	PK-12 T	OTAL	
FEMALE		33		149)	5,8	829		278	9,70	3	1	5,992	
MALE		42		165	5	5,9	911		290	10,28	5	1	6,693	
TOTAL		75		314	ı	11,	740		568	19,98	8	3	2,685	
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE						
PK	K	1	2		3	4		5	6	7	8			
1,824	2,505	2,596	2,59	93 2,	657	2,645	2,2	234 2,	297	2,245	2,516			
9	10	11	12	<u>!</u>	PI	K-8 TOTA	AL		9-12 TC	TAL	1	PK-12 TC	OTAL	
2,620	2,171	1,946	1,83	36		24,112			8,57			32,68	5	
	PUBLIC SO									OF SESS	SION, A	/ERAGE	E	
						PK-8			9-1	2		TO	TAL	
MEMBERS	EMBERSHIP AT END OF SESSION 23,958.0 8,085.0							32,	043.0					
	DAILY MEMBE					23,966			8,354.7			32,321.1		
AVERAGE	DAILY ATTENI	DANCE				22,755	5.6		7,651.8			30,407.4		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G	RADUA	TES							
	AM	ERICAI	N INDIA	N AS	SIAN	ВІ	LACK	HISI	PANIC	W	HITE	TC	OTAL	
FEMALE	_E 0			8		281	•	10	5	588		887		
MALE			3		19		222		15		549		808	
TOTAL			3		27		503		25	1,1	137	1	1,695	
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHO	OLS								
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	COMBINATION TOTAL			TOTAL	Sites not reporting October student enrollment			
3	6	1	1		9			4		60		0		
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/				
	ΑI	DISTR DMINIST		SCHO ADMINIST		CLASS TEAC	ROOM	INSTRUCTI SPECIA	ONAL SP		RT STAFF		.L-TIME TAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0	
	ASIAN	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0	
	BLACK	5	0.6	14	1.6	275	30.8	256	28.7	341	38.3	891	100.0	
	HISPANIC	0	0.0	0	0.0	12	75.0	0	0.0	4	25.0	16	100.0	
	WHITE	12	0.4	51	1.6	1,788	55.4	607	18.8	767	23.8	3,225	100.0	
	TOTAL	17	0.4	65	1.6	2,078	50.2	863	20.9	1,115	27.0	4,138	100.0	
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0	
	BLACK	4	1.6	14	5.5	64	25.2	21	8.3	151	59.4	254	100.0	
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0	
	WHITE	9	1.6	52	9.3	318	57.6	33	5.9	141	25.6	553	100.0	
	TOTAL	13	1.6	66	8.1	387	47.6	54	6.6	293	36.1	813	100.0	
GRAND TO	OTAL	30	0.6	130	2.6	2,465	49.8	917	18.5	1,409	28.5	4,951	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	336	250	633	293	321	222	410	2,465	
PRINCIPALS	0	0	1	6	8	7	41	63	
ASSISTANT PRINCIPALS	0	0	5	14	15	13	20	67	
TOTAL	336	250	639	313	344	242	471	2,595	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	155,224,503	44.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	145,206,070	41.55
	RESTRICTED GRANTS-IN-AID	12,222,989	3.50
	REVENUE IN LIEU OF TAXES	975,185	0.28
	REVENUE FOR/ON BEHALF OF LEA	58,002	0.02
	TOTAL STATE SOURCES	158,462,246	45.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	35,268,342	10.09
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	524,268	0.15
	TOTAL FEDERAL SOURCES	35,792,610	10.24
TOTAL REVENUE		349,479,359	100.00
OTHER SOURCES OF FL	UNDS	68,658,590	
TOTAL REVENUES AND	OTHER SOURCES	418,137,949	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE	440.044.005	00.04	440,000,000	07.45
REGULAR PROGRAMS	119,911,065	29.21	119,806,998	37.45
SPECIAL EDUCATION PROGRAMS	40,672,348	9.91	40,672,348	12.71
VOCATIONAL EDUCATION PROGRAMS	5,873,931	1.43	5,864,741	1.83
OTHER INSTRUCTIONAL PROGRAMS	2,990,145	0.73	2,775,963	0.87
SPECIAL PROGRAMS	16,146,993	3.93	16,104,944	5.03
ADULT/CONTINUING EDUCATION PROGRAMS	419,558	0.10	419,558	0.13
TOTAL INSTRUCTION	186,014,040	45.31	185,644,552	58.03
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	17,591,207	4.29	17,591,207	5.50
INSTRUCTIONAL STAFF SERVICES	24,100,870	5.87	23,988,363	7.50
SCHOOL ADMINISTRATION	17,883,133	4.36	17,876,805	5.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,575,210	14.51	59,456,375	18.58
GENERAL ADMINISTRATION	4,611,125	1.12	4,602,631	1.44
BUSINESS SERVICES	3,928,035	0.96	3,854,213	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	33,083,510	8.06	32,852,922	10.27
STUDENT TRANSPORTATION SERVICES	15,534,470	3.78	13,148,872	4.11
CENTRAL SERVICES	3,454,614	0.84	3,263,857	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	60,611,754	14.76	57,722,495	18.04
TOTAL SUPPORT SERVICES	120,186,964	29.28	117,178,870	36.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,976,519	4.14	16,946,563	5.30
ENTERPRISE OPERATIONS	34,080	0.01	34,080	0.01
COMMUNITY SERVICE OPERATIONS	118,781	0.03	118,781	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	17,129,380	4.17	17,099,424	5.34
FACILITY AQUISITION AND CONSTRUCTION SERVICES	29,365,546	7.15	0	0.00
DEBT SERVICE	57,820,151	14.08	0	0.00
TOTAL EXPENDITURES	410,516,081	100.00	319,922,846	100.00
FUND TRANSFER	7,717,658			
TOTAL ALL EXPENDITURES AND OTHER USES	418,233,739			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	211,955,000	58,300,000	45,285,000	224,970,000
OTHER LONG-TERM OBLIGATIONS	12,220,198	2,486,397	3,238,721	11,467,874
VESTED COMPENSATED ABSENCES	11,685,540	1,327,711	417,492	12,595,759
FIXED ASSETS	441,695,906	45,438,154	5,656,253	481,477,807

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	7,172,660	0.00	0.00	0	0	7,172,660
RENEWABLE TAXES	13.15	16,967,958	9.87	9.87	1	153,204	17,121,162
DEBT SERVICES TAXES	0.00	0	8.80	28.00	11	21,786,678	21,786,678
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,521,971	0.00	0.00	0	0	1,521,971
TOTAL AD VALOREM TAXES	18.72	25,662,589	18.67	37.87	12	21,939,882	47,602,471
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00	93,518,0	87	0	93,518,087	
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	93,518,087		0	93,518,087

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,045,630	-70,644	0	523,186	-15,030	1,512,328	-95,790
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	47,946,297	156,700	0	0	18,240,679	50,193,629	116,537,305
BALANCES AT END OF YEAR	45,900,667	86,056	0	523,186	18,225,649	51,705,957	116,441,515

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	5	123	227	43	0	398		
HEARING IMPAIRMENTS	0	6	41	44	3	0	94		
DEAF		T	his category is inclu	ıded within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	220	792	112	3	0	1,127		
VISUAL IMPAIRMENTS	0	4	21	9	0	0	34		
EMOTIONAL DISTURBANCE	0	0	28	58	5	0	91		
ORTHOPEDIC IMPAIRMENTS	0	2	22	21	5	0	50		
OTHER HEALTH IMPAIRMENTS	0	10	250	432	30	0	722		
SPECIFIC LEARNING DISABILITIES	0	0	586	967	104	0	1,657		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	1	4	3	0	8		
AUTISM	0	18	52	38	8	0	116		
TRAUMATIC BRAIN INJURY	0	0	3	5	2	0	10		
DEVELOPMENTAL DELAY	0	275	533	0	0	0	808		
INFANTS/TODDLERS W/ DISABILITIES		-							
NONCATEGORICAL PRESCHOOL		I hese categ	gories are no longei	reported. See page	II-viii for further ex	olanation.			
TOTAL (excluding Gifted/Talented)	0	540	2,452	1,917	206	0	5,115		
GIFTED	0	0	594	446	5	0	1,045		
TALENTED	0	0	1	0	0	0	1		

AVERAGE NUMBER OF B			Y	9,071			,	DA) REIME						\$8,961,	632
AVERAGE NUMBER OF L	UNCHES SERVED	DAILY		21,677	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$8,278,	676
ITEM 15 - EXPEN	DITURE PE	R STUI	DENT	AND A	VERA	GE TI	EACH	IER SA	LAR	′					
										20	07-2008	3	2	2008-2	009
CURRENT EXPENDIT	URE PER STUD	ENT									\$ 9,505			\$ 9,7	88
AVERAGE SALARY O	F ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$46,843			\$47,4	84
ITEM 16 - EDUC	ATION LEVE	LS OF	PUBI	IC SCI	HOOL	. STAF	F							TOTAL	OF
	LE: BACHEL	SS THAN		BACHEI DEGI		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	19	31.1	26	42.7	15	24.6	1	1.6	61	100
WITHOUT CERTIFIC	CATE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.
TOTAL PRINCIPALS		0	0.0	0	0.0	20	31.7	27	42.9	15	23.8	1	1.5	63	100.
ASSISTANT PRINCIPA	_	0	0.0	1	1.5	35	53.8	21	32.2	7	10.9	1	1.6	65	100.
WITH CERTIFICATI WITHOUT CERTIFI		0	0.0	0	0.0	1	50.0		50.0	0	0.0	0	0.0		100.
TOTAL ASSISTANT P		0	0.0	1	1.5	36	53.6	22	32.8	7	10.5	1	1.5	67	100.0
FULL-TIME CLASSRO															
WITH CERTIFICAT	E	15	0.7	1,559	68.0	469	20.5		9.3	29	1.3	7	0.3	2,293	
WITHOUT CERTIF		2	1.2	139	80.8	21	12.2		5.8	0	0.0	0	0.0		100.0
TOTAL FT CLASSRO	OM TEACHERS	17	0.7	1,698	68.9	490	19.9	224	9.1	29	1.2	7	0.3	2,465	100.
TEM 1 - NONPUI	BLIC STUDE AMERICAN IN		GISTF AS			ETHNI ACK		AND G		ER WHI ¹	ΓF	Pi	(-12 T	OTAL	
FEMALE		DIAN 4	AS	33	BL	261	н	33 33	,	VV FI I 1,3		Pr	1,6	_	
MALE	;	2		32		250		30		1,3			1,6		
TOTAL	(6		65		511		63		2,6	82		3,3	27	
ITEM 2 - NONPUI	BLIC STUDE	NT RE	GIST	RATION	N BY (GRAD	E								
PK K	1	2		3	4		5	6	6	7		8	PK	(-8 TO	ΓAL
250 243	248	231		241	256	6	250	23	39	269		271		2,498	
9 10	11 12	2 9-	12 TO	ΓAL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	S-21		PK-1	2 TOT	AL
243 214	204 16	1	822			0				7			:	3,327	
ITEM 3 - NONPUI AND AV	BLIC MEMBI ERAGE DAIL							RAGE I				-	-		ools.
ITEM 4 - NUMBE							ATES			_					
AMEF FEMALE	RICAN INDIAN		ASIA	N	BL	- ACK 18		HISPA	NIC 0	'	WHITE 73		10	TAL 91	
MALE	1)		12			3		73 50			66	
TOTAL	1)		30			3		123		1	57	
ITEM 5 - NUMBE		OF N			СНО						.20				
ELEMENTARY	MIDDL	E/ JR.H	liGH		SEC	ONDAI	RY		С	OMBIN	ATION			тоти	AL
9		0				3				1				13	
ITEM 6 - NUMBE	R OF NONPL	JBLIC	SCHO	OL FA	CULT	Υ							TOTAI 320		

ITEM 14 - SCHOOL FOOD SERVICE

Caldwell 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

						•							
	AMERICAN	INDIAN	N	ASIAN	١	BLA	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		0		C)		154		5	645	5		804
MALE		0		C)		159		11	741			911
TOTAL		0		C)	;	313		16	1,386	6		1,715
ITEM 2	- ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRADE	E					
PK	K	1	2		3	4	5	6	5	7	8		
81	139	138	137	7 1	136	126	98	12	21	137	112		
9	10	11	12		PK	-8 TOT	AL		9-12 TC	TAL	ı	PK-12 TC	TAL
148	107	119	116	6		1,225			490			1,71	5
	- PUBLIC SO MEMBERSHI									OF SESS	ION, A	/ERAGE	Ξ
						PK-8			9-1	2		тот	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			1,248	3.0			457.0		1,	,705.0
	DAILY MEMBE					1,240				475.0		-	,715.5
AVERAGE	DAILY ATTEND	DANCE				1,183	3.6			442.7		1,	,626.3
ITEM 4	- NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICAI	N INDIAN	l A	SIAN	ВІ	LACK	HISP	ANIC	WI	HITE	TC	DTAL
FEMALE			0		0		6		0		51		57
MALE			0		0		7		1		44		52
TOTAL			0		0		13		1		95		109
ITEM 5	- NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS					Site	es not repo	rtina
ELEMEN	ITARY		DLE/ HIGH	SE	CONDAF	RY	COMB	INATION		TOTAL		October student enrollment	
	4		1		0			1		6		0	
ITEM 6	- PUBLIC FU	LL-TII	ME STA	.FF			LIB	RARIANS/C	OUNSEL	ORS/			
	ΑD	DISTR		SCHO ADMINIST			ROOM HERS	NSTRUCTION SPECIA			RT STAFF		LL-TIMI TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	1	3.4	0	0.0	7	24.1	11	37.9	10	34.5	29	100.
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.
	WHITE TOTAL	2 3	0.9 1.2	6 6	2.8 2.5	102 110	48.1 45.0	42 53	19.7 21.6	60 72	28.5 29.6	212 244	100. 100 .
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
IVIALL	ASIAN	0 1	0.0 7.7	0	0.0	0 1	0.0 7.7	0 1	0.0 7.7	0 10	0.0 76.0	0 13	0. 100.
IVIALL	BLVCK	- 1	1.1	0 0	0.0	1		0	0.0	0	76.9	13	100.
WALL	BLACK		0.0		0.0	- 1	100.0	U	0.0	U	0.0	I	100.
WALL	HISPANIC	0	0.0			25	61.0	4	2.4	10	20 6	11	100
WALL	HISPANIC WHITE	0 1	2.4	2	4.9	25 27	61.0 49 .1	1 2	3.1 4.1	12 22	28.6 39.5	41 55	
GRAND TO	HISPANIC WHITE TOTAL	0				25 27 137	61.0 49.1 45.8	1 2 55	3.1 4.1 18.4	12 22 94	28.6 39.5 31.5	41 55 299	100. 100. 100.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	19	12	35	15	20	12	24	137		
PRINCIPALS	0	0	2	0	2	1	1	6		
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1		
TOTAL	19	12	38	15	22	13	25	144		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,024,707	25.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,908,315	56.18
	RESTRICTED GRANTS-IN-AID	1,239,043	6.38
	REVENUE IN LIEU OF TAXES	82,856	0.43
	REVENUE FOR/ON BEHALF OF LEA	4,782	0.02
	TOTAL STATE SOURCES	12,234,996	63.02
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,114,574	10.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	40,944	0.21
	TOTAL FEDERAL SOURCES	2,155,518	11.10
TOTAL REVENUE		19,415,221	100.00
OTHER SOURCES OF FL	UNDS	8,583,148	
TOTAL REVENUES AND	OTHER SOURCES	27,998,369	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,969,047	32.21	6,932,139	39.52
SPECIAL EDUCATION PROGRAMS	2,121,600	9.81	2,119,700	12.08
VOCATIONAL EDUCATION PROGRAMS	436,638	2.02	436,638	2.49
OTHER INSTRUCTIONAL PROGRAMS	462,432	2.14	460,983	2.63
SPECIAL PROGRAMS	544,085	2.52	523,841	2.99
ADULT/CONTINUING EDUCATION PROGRAMS	42,982	0.20	42,982	0.25
TOTAL INSTRUCTION	10,576,784	48.89	10,516,283	59.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	446,082	2.06	446,082	2.54
INSTRUCTIONAL STAFF SERVICES	1,253,188	5.79	1,253,188	7.14
SCHOOL ADMINISTRATION	933,064	4.31	933,064	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,632,334	12.17	2,632,334	15.01
GENERAL ADMINISTRATION	470,879	2.18	470,879	2.68
BUSINESS SERVICES	339,404	1.57	335,277	1.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,161,316	5.37	1,149,681	6.55
STUDENT TRANSPORTATION SERVICES	1,221,806	5.65	1,083,835	6.18
CENTRAL SERVICES	55,979	0.26	55,979	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,249,384	15.02	3,095,651	17.65
TOTAL SUPPORT SERVICES	5,881,718	27.19	5,727,985	32.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,300,401	6.01	1,297,324	7.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,300,401	6.01	1,297,324	7.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,424,760	15.83	0	0.00
DEBT SERVICE	449,492	2.08	0	0.00
TOTAL EXPENDITURES	21,633,155	100.00	17,541,592	100.00
FUND TRANSFER	102,715			
TOTAL ALL EXPENDITURES AND OTHER USES	21,735,870			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	95,455	8,500,000	207,727	8,387,728
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 426,307	270,644	129,639	567,312
FIXED ASSETS	28,781,068	361,981	377,290	28,765,759

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	5.42	201,069	0.00	0.00	0	0	201,069		
RENEWABLE TAXES	32.85	1,205,353	0.00	0.00	0	0	1,205,353		
DEBT SERVICES TAXES	34.00	1,256,279	0.00	0.00	0	0	1,256,279		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	59,694	0.00	0.00	0	0	59,694		
TOTAL AD VALOREM TAXES	72.27	2,722,395	0.00	0.00	0	0	2,722,395		
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES			2.00	1,806,3	14	0	1,806,314		
DISTRICT/WARD SALES AND USE TAXES		3	0.00		0	0	0		
TOTAL SALES AND USE TAXES			2.00	1,806,3	14	0	1,806,314		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	377,994	-78,607	-2	56,834	798,458	5,107,822	6,262,499
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	2,804	0	0	2,804
BALANCES AT BEGINNING OF YEAR	3,250,663	-95,639	1	1,235,774	0	85,093	4,475,892
BALANCES AT END OF YEAR	3,628,657	-174,246	-1	1,295,412	798,458	5,192,915	10,741,195

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	3	23	6	0	32
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	21	27	2	0	0	50
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	19	12	0	0	31
SPECIFIC LEARNING DISABILITIES	0	0	38	48	2	0	88
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	0	1	0	0	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	26	18	0	0	0	44
INFANTS/TODDLERS W/ DISABILITIES		T1			# t		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTITET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	47	111	92	9	0	259
GIFTED	0	0	12	25	0	0	37
TALENTED	0	0	0	0	0	0	0

AVEDACE NUMBER OF SSE	AVEACTO CEDVED DA	II V	040			DAL #15	- A \	TIPCT:	45.17				A	
AVERAGE NUMBER OF BRE. AVERAGE NUMBER OF LUN		ı∟Y	643 1,172			,	DA) REIME			055, #25			\$502,	
		IDEXIT					DCAL SUP			SEKVICE			\$628,	62/
ITEM 15 - EXPENDI	IIUKE PER STU	JUENT	AND A	VERA	GE TI	EACH	EK SA	LAR		07 200	D		2000 2	000
CLIDDENT EVDENDITLID	E DED STUDENT								20	07-200 8	В	-	2008-2	
CURRENT EXPENDITUR			(ll'	DOT	0 1 D	- l- :\				\$ 9,971			\$10,2	
AVERAGE SALARY OF A ITEM 16 - EDUCAT			`	•						\$43,802			\$44,3	329
IIEW 16 - EDUCAI	LESS THA	_	BACHEI		_		MASTE	:P'S	SPECIA	I IST IN	PH.D.		TOTAL ALL	
	BACHELOR'S		DEGI		DEG		DEGRE		EDUC		ED.		ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.
WITHOUT CERTIFICAT	TE 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
WITH CERTIFICATE WITHOUT CERTIFICA	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
FULL-TIME CLASSROOM														
WITH CERTIFICATE	0	0.0	79	58.1	38	28.0	18	13.2	1	0.7	0	0.0		100.
WITHOUT CERTIFICA		0.0	1 80	100.0 58.4	0 38	0.0 27.8	0 18	0.0 13.1	0 1	0.0 0.7	0	0.0		100.
TOTAL FT CLASSROOM	TEACHERS 0	0.0	00	30.4	30	21.0	10	13.1		0.7	U	0.0	137	100.
		EGISTE		N BY I	ETHNI	CITY	AND G			ΓE	Pi		OTAL	
ITEM 1 - NONPUBL AN FEMALE	IC STUDENT R MERICAN INDIAN		RATION	N BY I		CITY			WHIT	Γ Ε 36	Pł	ζ-12 Τ	OTAL 36	
AN FEMALE MALE	MERICAN INDIAN 0 0	EGISTE	RATION AN 0 0	N BY I	ETHNI ACK 0 0	CITY	AND G ISPANIO		WHIT:	36 38	Pł		36 38	
AN FEMALE MALE	MERICAN INDIAN	EGISTE	RATION AN	N BY I	ETHNI ACK	CITY	AND G		WHIT:	36	Pr		36	
AN FEMALE MALE TOTAL	MERICAN INDIAN 0 0 0	EGISTF ASI	AN 0 0 0	N BY E	ETHNI ACK 0 0	CITY H	AND G ISPANIO		WHIT:	36 38	Př		36 38	
AN FEMALE MALE TOTAL	MERICAN INDIAN 0 0 0	EGISTF ASI	AN 0 0 0	N BY E	ETHNI ACK 0 0	CITY H	AND G ISPANIO	C	WHIT:	36 38	Pr 8		36 38	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL	MERICAN INDIAN 0 0 0 0	EGISTF ASI EGISTF	RATION O O O RATION	BL BY (ETHNI ACK 0 0	CITY H	AND G	C	WHIT	36 38			36 38 74	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9	IC STUDENT R 1 2 4 6	EGISTF ASI EGISTF	ATION 0 0 0 0 RATION 3 7	N BY (ETHNI ACK 0 0	E 5 13	AND G ISPANIO 0 0 0 1	6 3	WHIT	36 38 74	8	Pk	36 38 74 (-8 TO	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9	IC STUDENT R 1 2 4 6	EGISTF ASI EGISTF	ATION 0 0 0 0 RATION 3 7	N BY (ETHNI ACK 0 0 0 0	E 5 13	AND G ISPANIO 0 0 0 1	6 3	WHIT 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	36 38 74	8	Pk	36 38 74 38 74	
### AN PRINCE FEMALE MALE	IC STUDENT R 1 2 4 6 11 12 9 0 0	EGISTF	AATION O O RATION 3 7	BL BY G	ACK 0 0 0 0 GRAD	E 5 13	0 0 0 0 1 1 5 SP	6 3 . ED.	7 3 AGES 6	36 38 74 3- 21	8 0	PK-1	36 38 74 38 74 3.8 TO 74 2 TOT	
## AN FEMALE MALE TOTAL TEM 2 - NONPUBL PK	IC STUDENT R 1 2 4 6 11 12 9 0 0	EGISTF	RATION O O RATION 3 7 TAL	N BY (ACK 0 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 13 SES 3-4	0 0 0 0 1 1 5 SP	6 3 . ED.	7 3 AGES 6	36 38 74 3-21 BERS	8 0 HIP (<i>A</i>	PK-1	36 38 74 38 74 37 4 2 TOT 74	'AL
### AN PROPERTY OF THE PROPERT	IC STUDENT R 1 2 4 6 11 12 0 0	EGISTF	RATION O O RATION 3 7 TAL	N BY (ACK 0 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 13 SES 3-4	AND G ISPANII 0 0 0 1 1 5 SP	6 3 . ED.	7 3 AGES 6	36 38 74 3-21 BERS	8 0 HIP (<i>A</i>	PK-1	36 38 74 38 74 37 4 2 TOT 74	AL
## AN PROPERTY OF THE PROPERTY	IC STUDENT R 1 2 4 6 11 12 9 0 0 IC MEMBERSH RAGE DAILY AT	EGISTF EGISTF 9-12 TOT 0 IIP AT E	RATION O O RATION 3 7 FAL END OF	BL BY E	ACK 0 0 0 0 GRAD SION, 2002	E 5 13 SES 3-5	AND G ISPANII 0 0 1 1 5 SP	6 3 . ED.	7 3 AGES 6	36 38 74 3-21 BERS	8 0 HIP (<i>A</i>	PK-1	36 38 74 38 74 37 4 2 TOT 74	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER	IC STUDENT R 1 2 4 6 11 12 9 0 0 IC MEMBERSH RAGE DAILY AT	EGISTF EGISTF 9-12 TOT 0 IIP AT E	RATION O O RATION 3 7 TAL END OF	N BY (A SP. I SES ADA)	ACK 0 0 0 0 GRAD SION, 2002	E 5 13 SES 3-5	AND G ISPANII 0 0 1 1 5 SP	G 3 3 . ED.	WHIT 7 3 AGES 6 0 / MEM	36 38 74 3-21 BERS	8 0 HIP (<i>A</i>	PK-1	36 38 74 38 74 37 4 2 TOT 74	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	IC STUDENT R 1 2 4 6 11 12 0 0 LIC MEMBERSH RAGE DAILY AT	EGISTF EGISTF 9-12 TOT 0 IIP AT ETENDA C HIGH ASIA	RATION O O RATION 3 7 TAL END OF	N BY (A SP. I SES ADA)	ETHNI ACK 0 0 0 0 GRAD SION, 2002	E 5 13 SES 3-5	AND G ISPANII 0 0 1 1 5 SP	G 3 3 . ED.	WHIT 7 3 AGES 6 0 / MEM	36 38 74 5-21 BERS ere collec	8 0 HIP (<i>A</i>	PK-1	36 38 74 (3-8 TO) 74 2 TOT 74	'AL
FEMALE TOTAL TEM 2 - NONPUBL PK K 10 9 9 10 0 0 TEM 3 - NONPUBL AND AVER TIEM 4 - NUMBER (AMERIC	IC STUDENT R 1 2 4 6 11 12 9 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC	EGISTF EGISTF 9-12 TOT 0 IIP AT ETENDA C HIGH ASIA	RATION AN 0 0 RATION 3 7 FAL END OF NCE (A	N BY (A SP. I SES ADA)	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU	E 5 13 SES 3-5	AND G ISPANII 0 0 1 1 5 SP	C 3 3 . ED DAIL'	WHIT 7 3 AGES 6 0 / MEM	336 338 74 3-21 BERSI ere collec	8 0 HIP (<i>A</i>	PK-1	36 38 74 (-8 TO' 74 2 TOT 74 bublic scl	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER OF AMERICA FEMALE MALE	IC STUDENT R 1 2 4 6 11 12 9 0 0 IC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0	EGISTF EGISTF 9-12 TOT 0 IIP AT E TENDA C HIGH ASIA	RATION O O RATION 3 7 FAL END OF NCE (A	N BY (A SP. I SES ADA)	ETHNI ACK 0 0 0 0 GRAD SION, 2002 RADU ACK 0	E 5 13 SES 3-5	AND G ISPANII 0 0 1 1 5 SP	S 3 3 . ED DAIL'	WHIT 7 3 AGES 6 0 / MEM	36 38 74 3-21 BERS ere collec	8 0 HIP (<i>A</i>	PK-1	36 38 74 38 74 37 4 2 TOT 74 Dublic sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	IC STUDENT R 1 2 4 6 11 12 9 0 0 IC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0	EGISTF EGISTF 9-12 TOT 0 IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 RATION 3 7 FAL SCHOON N 0 0	N BY (4 9 SP. I F SES ADA) OL GI	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 0	E 5 13 SES 3-5	AND G ISPANII 0 0 1 1 5 SP	C S S S S S S S S S S S S S S S S S S S	WHIT 7 3 AGES 6 0 / MEM	36 38 74 3-21 BERS ere collec	8 0 HIP (<i>A</i>	PK-1	36 38 74 (-8 TO' 74 2 TOT 74 Dublic sch	'AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	IC STUDENT R 1 2 4 6 11 12 9 0 0 IC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0	EGISTF EGISTF 9-12 TOT 0 IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 RATION 3 7 FAL SCHOON N 0 0	N BY (4 9 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 0	E 5 13 SES 3-4 AVEF	AND G ISPANII 0 0 1 1 5 SP	C S S S S S S S S S S S S S S S S S S S	WHIT 7 3 AGES 6 0 / MEM	36 38 74 38-21 BERS ere collec WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	36 38 74 (-8 TO' 74 2 TOT 74 Dublic sch	mools.
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER	IC STUDENT R 1 2 4 6 11 12 0 0 IC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0 AND TYPE OF I	EGISTF EGISTF 9-12 TOT 0 IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 RATION 3 7 FAL SCHOON N 0 0	N BY (4 9 SP. I F SES ADA) OL GI BL	ED. AG SION, 2002 RADU ACK O O O O O O O O O O O O O	E 5 13 SES 3-4 AVEF	AND G ISPANII 0 0 1 1 5 SP	C S S S S S S S S S S S S S S S S S S S	WHIT 7 3 AGES 6 0 / MEM Ages data w	36 38 74 38-21 BERS ere collec WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	36 38 74 38 74 38 74 2 TOT 74 0 0 0 TOT	rools.
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 10 9 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	IC STUDENT R 1 2 4 6 11 12 9 0 0 IC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0 AND TYPE OF I	EGISTF EGISTF 9-12 TOT 0 IIP AT E TENDA C HIGH ASIA	RATION AN 0 0 RATION 3 7 FAL SCHOON N 0 0	N BY (4 9 SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI SION, 2002 RADU ACK 0 0 OLS	E 5 13 SES 3-4 AVEF	AND G ISPANII 0 0 1 1 5 SP	C S S S S S S S S S S S S S S S S S S S	WHIT	36 38 74 38-21 BERS ere collec WHITE 0 0	8 0 HIP (<i>A</i>	PK-1	36 38 74 C-8 TO 74 2 TOT 74 Dublic scl	mools.

Cameron 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	Ē	PK-12 T	OTAL
FEMALE		4		2			13		14	584			617
MALE		5		1			21		20	647			694
TOTAL		9		3			34		34	1,231			1,311
ITEM 2 ·	- ELEMENTA	RY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6		7	8		
41	88	91	112	! !	93	94	11	0 9	1	92	116		
9	10	11	12		PK	-8 TOTA	۱L		9-12 TOT	AL	F	PK-12 TO	TAL
91	81	109	102			928			383			1,311	ſ
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	E
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			952	2.0		36	64.0		1,	316.0
AVERAGE	DAILY MEMBE	RSHIP				961	.1		37	3.0		1,	334.1
AVERAGE	DAILY ATTEND	DANCE				910	.9		34	5.2		1,	256.1
ITEM 4 -	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AME	ERICAN	N INDIAN	I AS	SIAN	BL	.ACK	HISP	ANIC	WH	HITE	TC	TAL
FEMALE			0		0		0	:	2	4	14		46
			0		0		1		1		12		44
MALE TOTAL			0		0		1 1		1 3		12 36		44 90
TOTAL	- NUMBER A		PE OF	PUBLIC	0	oLS	1	;			36 Site	es not repo	90
TOTAL		MIDI	PE OF		0		1				36 Site	es not repoi ctober stud enrollmen	90
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF DLE/		SCHOO		1	;		8	36 Site	tober stud	90
TOTAL ITEM 5 -	ITARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	RY	COM	BINATION	3	TOTAL 4	36 Site	enrollmen	90 rting ent t
TOTAL ITEM 5 -	ITARY 0 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH OME STA	SE	SCHOO SCONDAR 0		COM	BINATION 4 BRARIANS/C INSTRUCTION	OUNSELOF ONAL SPT/	TOTAL 4 RS/	36 Site	enrollmen 0 FUL	90
TOTAL ITEM 5 -	ITARY 0 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH OME STA	SE FF SCHO	SCHOO SCONDAR 0	CLASS	COM	BINATION 4 BRARIANS/C	OUNSELOF ONAL SPT/	TOTAL 4 RS/	Site	enrollmen 0 FUL	90 rting ent t
TOTAL ITEM 5 -	ITARY 0 - PUBLIC FU	MIDI JR. I (LL-TII DISTR	O/PE OF OLE/ HIGH O ME STA	FF SCHC ADMINIST	SCHOO CONDAR 0 DOL RATORS	CLASSI TEAC	COM LII ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	OUNSELOF DNAL SPT/ LISTS	TOTAL 4 RS/ SUPPOR	Site Oc	enrollmen 0 FUL	90 rting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	O PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST	O /PE OF DLE/ HIGH O ME STA	FF SCHO ADMINIST NO.	SCHOO SCONDAR 0 DOL RATORS	CLASSI TEACI NO.	COMI LII ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELOF DNAL SPT/ LISTS %	TOTAL 4 RS/ SUPPOR NO.	Site Oc	otober stud enrollmen 0 FUL S' NO.	90 rting ent t L-TIME TAFF %
TOTAL ITEM 5 - ELEMEN ITEM 6 -	O PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TII DISTR MINISTI NO.	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 0 OOL RATORS %	CLASSI TEACI NO.	COMI LII ROOM HERS % 66.7	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELOR DNAL SPT/ LISTS % 0.0	TOTAL 4 RS/ SUPPOR NO. 1	Site Oc.	FUL S'NO.	90 rting ent t L-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	O PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR MINISTI NO. 0	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	OCCONDAR OCC	CLASSI TEACI NO. 2	LII ROOM HERS % 66.7 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELOR DNAL SPT/ LISTS % 0.0 0.0	TOTAL 4 RS/ SUPPOR NO. 1 0	Site Oc. 21 STAFF % 33.3 0.0	FUL S' NO.	90 rting ent t L-TIME TAFF % 100.0 100.0
TOTAL TEM 5 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	OYPE OF DLE/ HIGH OYME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0	OCCONDAR OCC	CLASSI TEACI NO. 2 0 2	LII ROOM HERS % 66.7 0.0 40.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3	OUNSELOR DNAL SPT/ LISTS 0.0 0.0 60.0	TOTAL 4 RS/ SUPPOR NO. 1 0 0	Site Oc. 33.3 0.0 0.0	FUL S' NO. 3 0	90 rting ent t L-TIME TAFF % 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	OYPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0	OCCONDAR OCCOND	CLASSI TEACI NO. 2 0 2 2	COM LII ROOM HERS % 66.7 0.0 40.0 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0	OUNSELOR DNAL SPT/ LISTS % 0.0 0.0 60.0 0.0	TOTAL 4 RS/ SUPPOR NO. 1 0 0 0	Site Oct	FUL S' NO. 3 0 5 2	90 rting ent t L-TIME TAFF 90 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	OYPE OF OLE/HIGH OYPE STA	FF SCHC ADMINIST NO. 0 0 0 0 3	0 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 0.0 0.0	CLASSI TEACI NO. 2 0 2 2 2 115	COM LII ROOM HERS % 66.7 0.0 40.0 100.0 45.3	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 39	OUNSELOF DNAL SPT/ LISTS % 0.0 0.0 60.0 0.0	TOTAL 4 RS/ SUPPOR NO. 1 0 0 0 92	Site Oc. 27 STAFF % 33.3 0.0 0.0 0.0 36.3	FUL S'NO. 3 0 5 2 253	90 rting ent t L-TIME TAFF 90 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.5	FF SCHO ADMINIST NO. 0 0 0 0 3 3	0 SCHOO 0 CONDAF 0 OOL RATORS % 0.0 0.0 0.0 0.0 1.2 1.1	CLASSI TEACI NO. 2 0 2 2 115 121	LII ROOM HERS % 66.7 0.0 40.0 100.0 45.3 45.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 39 42	OUNSELOR DNAL SPT/ LISTS % 0.0 0.0 60.0 15.6 16.1	TOTAL 4 RS/ SUPPOR NO. 1 0 0 0 92 93	Site Oc. 33.3 0.0 0.0 0.0 36.3 35.3	FUL S' NO. 3 0 5 2 253 263	90 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.5 0.0	FF SCHO ADMINIST NO. 0 0 0 3 3 3	0 SCHOO 0 CONDAR 0 0 OOL RATORS % 0.0 0.0 0.0 0.0 1.2 1.1	CLASSI TEACI NO. 2 0 2 2 115 121	COMI ROOM HERS % 66.7 0.0 40.0 100.0 45.3 45.9 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 39 42 0	OUNSELOF DNAL SPT/ LISTS % 0.0 0.0 60.0 0.0 15.6 16.1	TOTAL 4 RS/ SUPPOR NO. 1 0 0 92 93 0	Site Oct STAFF	FUL S' NO. 3 0 5 2 253 263 0	90 rting ent t L-TIME TAFF 90 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.5 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 3 3 3 0 0	0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 1.2 1.1 0.0 0.0	CLASSI TEACI NO. 2 0 2 2 115 121	COM LII ROOM HERS % 66.7 0.0 40.0 100.0 45.3 45.9 0.0 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 3 0 39 42 0 0	OUNSELOF DNAL SPT/ LISTS % 0.0 0.0 60.0 0.0 15.6 16.1 0.0	TOTAL 4 RS/ SUPPOR NO. 1 0 0 0 92 93 0 0	Site Oc. 27 STAFF % 33.3 0.0 0.0 36.3 35.3 0.0 0.0	FUL S NO. 3 0 5 2 253 263 0 1	90 rting ent t L-TIME TAFF % 100.6 100.6 100.6 100.6 0.6 100.6 0.6
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.5 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 0 0 3 3 0 0 0	0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 0.0 1.2 1.1 0.0 0.0	CLASSI TEACI NO. 2 0 2 2 115 121 0 1	COM LII ROOM HERS % 66.7 0.0 40.0 100.0 45.3 45.9 0.0 100.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 0 39 42 0 0 0	OUNSELOR DNAL SPT/ LISTS % 0.0 0.0 60.0 0.0 15.6 16.1 0.0 0.0 0.0	TOTAL 4 RS/ SUPPOR NO. 1 0 0 92 93 0 0 0 0	36 Site Oct STAFF % 33.3 0.0 0.0 36.3 35.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FUL S' NO. 3 0 5 2 253 263 0 1 0	90 rting ent t L-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.0 1.6 1.5 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 3 3 0 0 0 0	0 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.0 1.2 1.1 0.0 0.0 0.0	CLASSI TEACI NO. 2 0 2 2 115 121 0 1 0	1 COM ROOM HERS % 66.7 0.0 40.0 100.0 45.3 45.9 0.0 100.0 0.0 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 3 0 39 42 0 0 0 0	OUNSELOR DNAL SPT/ LISTS % 0.0 0.0 60.0 0.0 15.6 16.1 0.0 0.0 0.0 0.0	TOTAL 4 RS/ SUPPOR NO. 1 0 0 92 93 0 0 0 0 0	36 Site Oc. 31 STAFF % 33.3 0.0 0.0 36.3 35.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FUL S' NO. 3 0 5 2 253 263 0 1 0 1 0 1	90 rting ent t

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	14	31	14	13	16	36	150
PRINCIPALS	0	0	0	0	0	1	3	4
ASSISTANT PRINCIPALS	0	0	0	0	0	2	3	5
TOTAL	27	14	31	14	13	19	42	159

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,906,974	32.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,984,071	13.42
	RESTRICTED GRANTS-IN-AID	986,244	1.89
	REVENUE IN LIEU OF TAXES	59,248	0.11
	REVENUE FOR/ON BEHALF OF LEA	1,833	0.00
	TOTAL STATE SOURCES	8,031,396	15.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	27,077,243	52.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,731	0.08
	TOTAL FEDERAL SOURCES	27,119,974	52.10
TOTAL REVENUE		52,058,344	100.00
OTHER SOURCES OF F	UNDS	35,457,689	
TOTAL REVENUES AND	OTHER SOURCES	87,516,033	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,615,235	15.73	8,541,741	26.80
SPECIAL EDUCATION PROGRAMS	2,840,365	5.19	2,840,365	8.91
VOCATIONAL EDUCATION PROGRAMS	1,019,356	1.86	1,019,356	3.20
OTHER INSTRUCTIONAL PROGRAMS	311,897	0.57	294,397	0.92
SPECIAL PROGRAMS	1,168,361	2.13	1,168,361	3.67
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,955,214	25.47	13,864,220	43.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,113,553	2.03	1,113,553	3.49
INSTRUCTIONAL STAFF SERVICES	1,441,800	2.63	1,441,800	4.52
SCHOOL ADMINISTRATION	1,551,541	2.83	1,551,541	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,106,894	7.50	4,106,894	12.89
GENERAL ADMINISTRATION	1,151,610	2.10	1,151,610	3.61
BUSINESS SERVICES	485,944	0.89	480,066	1.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,815,612	17.92	9,690,410	30.41
STUDENT TRANSPORTATION SERVICES	1,387,787	2.53	1,305,785	4.10
CENTRAL SERVICES	3,846	0.01	3,846	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,844,799	23.45	12,631,717	39.64
TOTAL SUPPORT SERVICES	16,951,693	30.94	16,738,611	52.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,479,444	2.70	1,251,528	3.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,645	0.02	13,645	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,493,089	2.73	1,265,173	3.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	20,951,707	38.25	0	0.00
DEBT SERVICE	1,428,512	2.61	0	0.00
TOTAL EXPENDITURES	54,780,215	100.00	31,868,004	100.00
FUND TRANSFER	26,869,780			
TOTAL ALL EXPENDITURES AND OTHER USES	81,649,995			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,115,000	0	1,055,000	7,060,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 965,244	25,091	30,067	960,268
FIXED ASSETS	11,026,844	18,727,600	4,310,910	25,443,534

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	977,304	0.00	0.00	0	0	977,304
RENEWABLE TAXES	42.49	9,437,575	0.00	0.00	0	0	9,437,575
DEBT SERVICES TAXES	0.00	1,710,672	3.80	21.00	4	0	1,710,672
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	382,139	0.00	0.00	0	0	382,139
TOTAL AD VALOREM TAXES	46.89	12,507,690	3.80	21.00	4	0	12,507,690
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		0.00		0	0	0
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	5,620,693	0	0	-6,069	249,666	1,748	5,866,038
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	555,926	0	0	6,211	0	0	562,137
BALANCES AT BEGINNING OF YEAR	43,162,285	0	0	9,354	1,527,757	145,136	44,844,532
BALANCES AT END OF YEAR	49,338,904	0	0	9,496	1,777,423	146,884	51,272,707

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	2	6	3	0	11
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF		Th	is category is inclu	ided within the Hear	ng Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	14	33	2	1	0	50
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	2	1	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	10	15	1	0	26
SPECIFIC LEARNING DISABILITIES	0	0	16	33	2	0	51
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	1	0	0	4
AUTISM	0	0	2	1	1	0	4
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	9	21	0	0	0	30
INFANTS/TODDLERS W/ DISABILITIES		Those setem	orion ara na langar	reported. See page	II viii for further ov	alonation	
NONCATEGORICAL PRESCHOOL		Triese catego	ones are no longer	теропец. Зее раде	n-viii ior iuruler exp	Janauon.	
TOTAL (excluding Gifted/Talented)	0	25	91	60	8	0	184
GIFTED	0	0	2	13	0	0	15
TALENTED	0	0	41	54	0	0	95

ITEM 14 - SCHOOL FOOD SE	RVICE	=												
AVERAGE NUMBER OF BREAKFASTS SERV	/ED DAIL	Υ	407	TOTA	AL FEDER	RAL (USI	DA) REIMB	BURSE	MENT				\$322,	011
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		980	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$660,	611
ITEM 15 - EXPENDITURE PER	R STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR'	Y					
									20	07-200	8	2	008-2	009
CURRENT EXPENDITURE PER STUDI	ENT									\$14,477	,		\$24,3	808
AVERAGE SALARY OF ALL CLASSRO	OM TEA	ACHERS	(excludir	ng ROT	C and R	ehires)				\$40,378			\$47,6	50
ITEM 16 - EDUCATION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	OF
LES BACHEL	SS THAI OR'S DI		BACHE DEGI		MAST DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	OR	ALL ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	19.7	4	80.3	0	0.0	0	0.0	5	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	19.7	4	80.3	0	0.0	0	0.0	5	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	104	77.6	20	14.9	10	7.5	0	0.0	0	0.0	134	100.
WITHOUT CERTIFICATE	0	0.0	15	93.8	1	6.3		0.0		0.0	0	0.0		100.
TOTAL FT CLASSROOM TEACHERS	0	0.0	119	79.3	21	14.0	10	6.7	0	0.0	0	0.0	150	100.
MALE)))		0 0 0		0 0 0		0 0 0			0 0 0			0 0 0	
ITEM 2 - NONPUBLIC STUDE	NT RE	GISTR	ATION	N BY (GRADI	 E								
PK K 1	2		3	4		- 5	e	6	7		8	PK	-8 TO	TAL
0 0 0	0		0	0		0	C)	0		0		0	
9 10 11 12	9.	-12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	6-21		PK-1	2 TOT	AL
0 0 0 0	_	0		•	0				0				0	
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL							RAGE I				_	-	ublic sch	nools.
ITEM 4 - NUMBER OF NONPU		HIGH S			RADU.	ATES	HISPAI	NIC	,	WHITE		T01	ΓΔΙ	
FEMALE 0		0		DL	0		_	0	,	0		.01	0	
MALE 0		0			0			0		0			0	
TOTAL 0		0			0			0		0			0	
ITEM 5 - NUMBER AND TYPE	OF N			СНО				-					-	
ELEMENTARY MIDDL	E/ JR.H	HIGH		SEC	ONDAF	RY		c	OMBIN	ATION			тот	٩L
0	0				0				0				0	
ITEM 6 - NUMBER OF NONPU	JBLIC	SCHO	OL FA	CULT	Υ							TOTAL 0	-	

Catahoula 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	l	BLAG	CK	HISPA	NIC	WHITE	Ξ Ι	PK-12 T	OTAL		
FEMALE		0		1		3	38		6	451			796		
MALE		1		3		3	58		10	506			878		
TOTAL		1		4		6	96		16	957	•	,	1,674		
ITEM 2 -	- ELEMENTA	RY/SI	COND	ARY MEN	MBERSI	HIP, BY	GRAD	E							
PK	K	1	2	;	3	4	5	•	6	7	8				
57	147	137	114	. 1	55	129	15	3 12	26	102	122				
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	F	K-12 TO	TAL		
151	87	99	95			1,242			432			1,674	1		
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	Ē		
						PK-8			9-12			TO	ΓAL		
MEMBERS	SHIP AT END OF	SESSI	ON			1,226.	.0		42	20.0		1,	646.0		
AVERAGE	DAILY MEMBE	RSHIP				1,226.	.5		42	29.8		1,	656.3		
AVERAGE	DAILY ATTEND	DANCE				1,154.	.4		39	90.0		1,	544.4		
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES								
	АМІ	ERICAN	INDIAN	I AS	SIAN	BL	ACK	HISF	ANIC	WH	HITE	тс	TAL		
FEMALE			0		0		18		0	37			55		
		0										22			
			0		0		14		0	2	22		36		
MALE TOTAL			0 0		0 0		14 32		0 0		22 59		36 91		
MALE TOTAL	· NUMBER A	ND TY	0	PUBLIC	0	:			-						
MALE TOTAL		MIDI	⁰ PE OF		0	DLS	32		-		59 Site	s not repor tober stud enrollmen	91 rting ent		
MALE TOTAL ITEM 5 -		MIDI JR. I	0 'PE OF		SCHOO	DLS	32		-		59 Site	tober stud	91 rting ent		
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	PE OF OLE/	SE	SCHOO	DLS	COM	BINATION	0	TOTAL 10	59 Site	tober stud enrollmen	91 rting ent		
MALE TOTAL ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR 4	OLS RY CLASSE	COMI	BINATION 1 BRARIANS/O	COUNSELO	TOTAL 10 RS/	Site	enrollmen 0 FUL	91 rting ent t		
MALE TOTAL ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR 4	OLS	COMI	BINATION 1 BRARIANS/O	COUNSELO	TOTAL 10 RS/	59 Site	enrollmen 0 FUL	91 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FU	MIDI JR. I LL-TII DISTR	O PE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHO ADMINISTI	SCHOO CONDAR 4	OLS RY CLASSE TEACE	COMI LII ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 10 RS/ SUPPOR	Site Oc	tober stud enrollmen 0 FUL S'	91 rting ent t		
MALE TOTAL ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST NO.	O PE OF OLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINISTI	SCHOO CONDAR 4 DOL RATORS %	CLASSF TEACH NO.	COMI LII ROOM HERS %	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	TOTAL 10 RS/ SUPPOR NO.	Site Oc RT STAFF %	o FUL NO.	91 rting ent t		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FU AD AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO.	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	SCHOO CONDAF 4 OOL RATORS % 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ ALISTS % 0.0	TOTAL 10 RS/ SUPPOR NO. 0	Site Oc	FUL S' NO.	91 rting ent t L-TIME TAFF % 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JR. I UISTR MINISTI NO. 0	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELO DNAL SPT/ ALISTS 0.0 100.0	TOTAL 10 RS/ SUPPOR NO. 0	Site Oc	FUL S: NO. 0	91 rting ent t L-TIME TAFF 0.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.8	FF SCHO ADMINISTI NO. 0 0	OOL RATORS % 0.0 0.0 0.0	CLASSF TEACH NO. 0 0	COMI LII ROOM HERS % 0.0 0.0 30.6	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 13	COUNSELO DNAL SPT/ ALISTS 0.0 100.0 23.0	TOTAL 10 RS/ SUPPOR NO. 0 0 25	Site Oc. 0.0 0.0 44.6	FUL S' NO. 0 1 57	91 rting ent t L-TIME TAFF 0.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR MINISTI NO. 0 0 1	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.8 0.0	FF SCHO ADMINISTI NO. 0 0 0	OCONDAR 4 CONDAR 4 COL RATORS % 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 0 17 0	COMI LII ROOM HERS % 0.0 0.0 30.6 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 13 0	COUNSELO DNAL SPT/ ALISTS % 0.0 100.0 23.0 0.0	TOTAL 10 RS/ SUPPOR NO. 0 0 25 0	Site Oc. RT STAFF % 0.0 0.0 44.6 0.0	FUL S' NO. 0 1 57 0	91 rting ent t L-TIME 7 0.0 100.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR MINISTI NO. 0 0 1 0 3	OYPE OF OLE/HIGH	FF SCHO ADMINISTI NO. 0 0 0 0 6	0 SCHOO 4 4 OOL RATORS % 0.0 0.0 0.0 0.0 0.0 3.3	CLASSE TEACH NO. 0 0 17 0 85	COMI ROOM HERS % 0.0 0.0 30.6 0.0 51.1	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 13 0 28	COUNSELO DNAL SPT/ ILISTS % 0.0 100.0 23.0 0.0 16.7	TOTAL 10 RS/ SUPPOR NO. 0 0 25 0 46	Site Oc. 27.3	FULL S' NO. 0 1 57 0 167	91 L-TIME TAFF 90.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 1 0 3 4	0 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 1.8 0.0 1.5 1.6	FF SCHO ADMINISTI NO. 0 0 0 0 6 6	0 SCHOO CONDAF 4 OOL RATORS % 0.0 0.0 0.0 0.0 0.0 3.3 2.5	CLASSE TEACH NO. 0 17 0 85 103	LII ROOM HERS % 0.0 0.0 30.6 0.0 51.1 45.7	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 13 0 28 42	COUNSELO DNAL SPT/ NLISTS % 0.0 100.0 23.0 0.0 16.7 18.7	TOTAL 10 RS/ SUPPOR NO. 0 25 0 46 71	Site Octoor State	FUL S' NO. 0 1 57 0 167 225	91 rting ent t L-TIME 7 0.0 100.0 100.0 100.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 1 0 3 4	0 /PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0	FF SCHO ADMINISTI NO. 0 0 0 6 6 6 0 0	0 SCHOO 4 A OOL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0	CLASSE TEACH NO. 0 17 0 85 103	COMI ROOM HERS % 0.0 0.0 30.6 0.0 51.1 45.7 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 13 0 28 42 0	00000000000000000000000000000000000000	TOTAL 10 RS/ SUPPOR NO. 0 0 25 0 46 71 0	Site Octoor Start STAFF % 0.0 0.0 44.6 0.0 27.3 31.6 0.0	FUL S' NO. 0 167 225 0	91 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0 0.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR MINIST NO. 0 1 0 3 4 0 0	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 6 6 6 0 0	0 SCHOO 4 A OOL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0 0.0	CLASSE TEACH NO. 0 17 0 85 103	COMI ROOM HERS % 0.0 0.0 30.6 0.0 51.1 45.7 0.0 0.0 29.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 13 0 28 42 0 0 0 2	COUNSELO DNAL SPT/ LLISTS % 0.0 100.0 23.0 0.0 16.7 18.7 0.0 0.0	TOTAL 10 RS/ SUPPOR NO. 0 25 0 46 71 0 0	Site Octoor State RT STAFF % 0.0 0.0 44.6 0.0 27.3 31.6 0.0 0.0 59.6	FULL S' NO. 0 167 225 0 0	91 rting ent t L-TIME TAFF % 0.0 100.0 100.0 0.0 0.0 100.0 100.0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINIST NO. 0 1 0 3 4 0 0	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 0 6 6 6 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 4 A OOL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0 0.0 0.0	CLASSE TEACH NO. 0 17 0 85 103 0 0 6	COMI ROOM HERS % 0.0 0.0 30.6 0.0 51.1 45.7 0.0 0.0 29.3 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 13 0 28 42 0 0 2 0	COUNSELO CONAL SPT/ ALISTS % 0.0 100.0 23.0 0.0 16.7 18.7 0.0 0.0 10.9 0.0	TOTAL 10 RS/ SUPPOR NO. 0 25 0 46 71 0 0 13 0	Site Oct RT STAFF % 0.0 0.0 44.6 0.0 27.3 31.6 0.0 59.6 0.0 0.0	FUL S' NO. 0 167 225 0 0 21 0	91 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0 0		
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINISTI NO. 0 1 0 3 4 0 0 0	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.8 0.0 1.5 1.6 0.0 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 0 6 6 6 0 0	0 SCHOO 4 A OOL RATORS % 0.0 0.0 0.0 0.0 3.3 2.5 0.0 0.0	CLASSE TEACH NO. 0 17 0 85 103 0 6	COMI ROOM HERS % 0.0 0.0 30.6 0.0 51.1 45.7 0.0 0.0 29.3	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 13 0 28 42 0 0 0 2	COUNSELO DNAL SPT/ LLISTS % 0.0 100.0 23.0 0.0 16.7 18.7 0.0 0.0	TOTAL 10 RS/ SUPPOR NO. 0 25 0 46 71 0 0 13	Site Octoor State RT STAFF % 0.0 0.0 44.6 0.0 27.3 31.6 0.0 0.0 59.6	FUL S' NO. 0 167 225 0 0 21	91 rting ent t L-TIME TAFF %		

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	11	32	8	16	6	31	123
PRINCIPALS	0	0	0	0	1	4	2	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	20	11	32	8	17	10	33	131

LOCAL SOURCES TRICTED GRANTS-IN-AID ICTED GRANTS-IN-AID UE IN LIEU OF TAXES	3,576,239 10,583,909 552,355	20.46 60.56 3.16
ICTED GRANTS-IN-AID	, ,	
	552,355	3.16
UE IN LIEU OF TAXES		5.10
	52,892	0.30
UE FOR/ON BEHALF OF LEA	5,858	0.03
STATE SOURCES	11,195,014	64.06
TRICTED GRANTS-IN-AID	0	0.00
ICTED GRANTS-IN-AID	2,650,902	15.17
UE IN LIEU OF TAXES	2,512	0.01
UE FOR/ON BEHALF OF LEA	51,345	0.29
FEDERAL SOURCES	2,704,759	15.48
	17,476,012	100.00
	451,714	
SOURCES	17,927,726	
	UE FOR/ON BEHALF OF LEA STATE SOURCES TRICTED GRANTS-IN-AID ICTED GRANTS-IN-AID UE IN LIEU OF TAXES UE FOR/ON BEHALF OF LEA FEDERAL SOURCES	STATE SOURCES 11,195,014 TRICTED GRANTS-IN-AID 0 ICTED GRANTS-IN-AID 2,650,902 UE IN LIEU OF TAXES 2,512 UE FOR/ON BEHALF OF LEA 51,345 FEDERAL SOURCES 2,704,759 17,476,012 451,714

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,975,376	34.39	5,975,376	35.39
SPECIAL EDUCATION PROGRAMS	1,653,586	9.52	1,653,586	9.79
VOCATIONAL EDUCATION PROGRAMS	712,870	4.10	712,870	4.22
OTHER INSTRUCTIONAL PROGRAMS	194,156	1.12	194,156	1.15
SPECIAL PROGRAMS	833,624	4.80	804,149	4.76
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,369,612	53.93	9,340,137	55.31
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	776,591	4.47	776,591	4.60
INSTRUCTIONAL STAFF SERVICES	1,355,426	7.80	1,355,426	8.03
SCHOOL ADMINISTRATION	749,040	4.31	749,040	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,881,057	16.58	2,881,057	17.06
GENERAL ADMINISTRATION	410,426	2.36	410,426	2.43
BUSINESS SERVICES	430,472	2.48	430,472	2.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,353,371	7.79	1,340,889	7.94
STUDENT TRANSPORTATION SERVICES	1,211,198	6.97	1,180,698	6.99
CENTRAL SERVICES	11,268	0.06	11,268	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,416,735	19.67	3,373,753	19.98
TOTAL SUPPORT SERVICES	6,297,792	36.25	6,254,810	37.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,279,036	7.36	1,279,036	7.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,050	0.07	12,050	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,291,086	7.43	1,291,086	7.65
FACILITY AQUISITION AND CONSTRUCTION SERVICES	284,092	1.64	0	0.00
DEBT SERVICE	131,812	0.76	0	0.00
TOTAL EXPENDITURES	17,374,394	100.00	16,886,033	100.00
FUND TRANSFER	321,730			
TOTAL ALL EXPENDITURES AND OTHER USES	17,696,124			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	625,000	0	95,000	530,000
OTHER LONG-TERM OBLIGATIONS	106,363	0	14,182	92,181
VESTED COMPENSATED ABSENCES	S 440,698	58,681	71,566	427,813
FIXED ASSETS	5,443,221	356,549	205,321	5,594,449

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.12	139,323	0.00	0.00	0	0	139,323
RENEWABLE TAXES	13.13	444,020	4.01	5.18	4	140,901	584,921
DEBT SERVICES TAXES	0.00	0	20.00	20.00	1	105,495	105,495
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	32,870	32,870
TOTAL AD VALOREM TAXES	17.25	583,343	24.01	25.18	5	279,266	862,609
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	2,108,4	54	0	2,108,454
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	2,108,4	54	0	2,108,454

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	356,392	90	-4	-103,612	-21,264	0	231,602
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,885	0	0	0	0	0	-2,885
BALANCES AT BEGINNING OF YEAR	3,459,291	7	10	1,019,264	64,944	0	4,543,516
BALANCES AT END OF YEAR	3,812,798	97	6	915,652	43,680	0	4,772,233

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	9	1	0	18
HEARING IMPAIRMENTS	0	0	1	2	0	0	3
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	15	29	5	0	0	49
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	1	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	3	1	0	0	4
SPECIFIC LEARNING DISABILITIES	0	0	15	39	4	0	58
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	1	0	0	2
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	11	11	0	0	0	22
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f = f = # + + + + + + + + + + + + + + + + + +	ata a ata a	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	27	70	62	6	0	165
GIFTED	0	0	11	17	0	0	28
TALENTED	0	0	1	1	0	0	2

Δ\/ΕΡΛΩΕ ΝΙΙ	UMBER OF BR	EVEVELO	SEBVED D	VII 🗸	690	TOT	VI EEDE.	201 // 10	חאו חרוזים	IIIDOC.	AENIT.				0000	COF
	UMBER OF BR				1,250			•	DA) REIME						\$609,	
									OCAL SUP			SERVICE			\$373,	491
ITEM 15	- EXPEN	DITURE	PER ST	UDENT	AND A	VERA	AGE TI	EACH	ER SA	LARY						
											20	07-200		:	2008-2	009
CURRENT	EXPENDITU	IRE PER S	STUDENT									\$ 9,419)		\$10,0	87
	SALARY OF				,							\$34,996	i		\$37,3	887
ITEM 16	- EDUCA	TION L	EVELS (OF PUB	LIC SC	HOOL	STAF	F							TOTAL	
		BAG	LESS TH		BACHE DEG		MAST DEG		MASTE		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL			0	0.0	0	0.0	3	43.5	4	49.5	1	7.0	0	0.0	7	100
	ERTIFICATE IT CERTIFICA	ATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PR			0	0.0	0	0.0	3	43.5	4	49.5	1	7.0	0	0.0	7	100.
	T PRINCIPAL	LS														
	ERTIFICATE		0		0	0.0	0	45.7 0.0	0	54.3 0.0	0 0	0.0	0	0.0	0	100. 0.
	JT CERTIFIC		0		0	0.0	0	45.7	0	54.3	0	0.0	0	0.0	0	100
	SISTANT PR				J	0.0	Ū	.5.7	J	50	J	0.0	Ū	0.0	3	. 50
	CLASSROO CERTIFICATE		0	0.0	76	70.3	16	14.9	15	13.5	1	1.4	0	0.0	108	100
	UT CERTIFIC		0	0.0	15	100.0	0	0.0	0	0.0	0	0.0	0	0.0	15	100.
TOTAL FT	CLASSROO	M TEACH	ERS 0	0.0	91	73.9	16	13.1	15	11.9	1	1.2	0	0.0	123	100.
ITEM 1 -	NONPUB		JDENT F		NONP RATIOI	N BY I		CITY			ER WHIT	ſĔ	Pi	-12 T	OTAL	
ITEM 1 -					RATIO	N BY I	ETHNI	CITY	AND G			Γ Ε 0	Pi	Κ-12 Τ	OTAL 0	
FEMALE MALE			N INDIAN 0 0		RATIOI IAN 0 0	N BY I	ETHNI ACK 0 0	CITY	AND G ISPANIC			0	Pi	Κ-12 Τ	0	
FEMALE MALE			N INDIAN		RATIOI IAN 0	N BY I	ETHNI ACK	CITY	AND G			0	Pi	Κ-12 Τ	0	
FEMALE MALE TOTAL		AMERICA	0 0 0	I AS	RATIOI IIAN 0 0 0	N BY I	ETHNI ACK 0 0 0	Н	AND G ISPANIC			0	Pi	√-12 T	0	
FEMALE MALE TOTAL	A	AMERICA	N INDIAN 0 0 0 0 U	I AS	RATIOI IIAN 0 0 0	N BY I	ETHNI ACK 0 0 0	Н	AND G ISPANIC	C		0	PH		0	TAL
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FEMALE MALE TOTAL ITEM 2 - PK	NONPUB K	AMERICA BLIC STU	N INDIAN 0 0 0 The state of	I AS	RATIOI O O O RATIOI 3	N BY I	ETHNI ACK 0 0 0	CITY H	AND G ISPANIC 0 0 0	S	WHIT	0 0 0	8	Pi	0 0 0	
FEMALE MALE TOTAL ITEM 2 - PK 0	NONPUB K	BLIC STU	O O O O O O O O O O O O O O O O O O O	REGIST	RATIOI O O O RATIOI 3 O	N BY I	ETHNI ACK 0 0 0 0	CITY H	AND G ISPANIC 0 0 0	S	7 0	0 0 0	8	Pi	0 0 0 (-8 TO	
FEMALE MALE TOTAL ITEM 2 - PK 0 9 0	NONPUB K 0 10 0	SLIC STU 1 0	0 0 0 0 JDENT F	REGIST 2 0 9-12 TO 0	RATIOI O O O RATIOI 3 O TAL	N BY E	ETHNI ACK 0 0 0 0 GRAD	E 5 0	AND G SPANIC O O O O SPANIC SPANIC SPANIC O O SPANIC SPANI	6) . ED.	7 0 AGES 6	0 0 0	8 0	Pi PK-	0 0 0 (-8 TO 0	
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Claiborne 2008-2009

Excludes 2 Arkansas schools where Louisiana students attend.

	AMERICAN	INDIAN	N .	ASIAN	ı	BLAG	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
EMALE		0		3		8	01		9	354	ļ		1,167
MALE		4		4		7	94		7	373	3		1,182
TOTAL		4		7		1,5	95		16	727	7		2,349
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	DΕ					
PK	κ	1	2		3	4	5	5 (6	7	8		
96	148	164	169	1	69	189	18	34 1	43	192	193		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
219	163	167	153			1,647			702			2,34	9
	PUBLIC S									F SESSI	ION, A	/ERAGE	Ξ
						PK-8			9-12	2		TO	TAL
MEMBERS	SHIP AT END C	F SESSI	ON			1,640.	.0		6	556.0		2,	,296.0
VERAGE	DAILY MEMB	ERSHIP				1,636.	.7		6	80.3		2,	,317.0
VERAGE	DAILY ATTEN	IDANCE				1,561.	.3		6	330.2		2,	191.5
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AN	IERICAI	N INDIAN	AS	SIAN		ACK	HISF	PANIC	WI	HITE	TC	OTAL
EMALE			0		0		57		1	2	27		85
441 =			^		^		40		•		00		
			0 0		0 0		49 06		0 1		23 50		72 157
FOTAL	NUMBER		0 (PE OF	PUBLIC	0	1					50 Site	es not repo	157
TEM 5 -	TARY	MIDI JR. I	0 (PE OF DLE/ HIGH		SCHOO)LS	06	IBINATION		TOTAL	50 Site	ctober stud enrollmen	157
TEM 5 -	TARY 2	MIDI JR. I	O/PE OF DLE/ HIGH	SE	SCHOO)LS	06	IBINATION		ţ	50 Site	ctober stud	157
ELEMEN	TARY 2 PUBLIC F	MIDI JR. I ULL-TII	O /PE OF DLE/ HIGH 1 ME STA	SE FF SCHO	SCHOO SCONDAR 1	OLS RY CLASSE	COM LI	4 IBRARIANS/0 INSTRUCTI	1 COUNSELCONAL SPT	TOTAL 8 DRS/	Sitt O	ctober stud enrollmen 0 FUL	157 rting lent it
TEM 5 -	TARY 2 PUBLIC F	MIDI JR. I ULL-TII	O /PE OF DLE/ HIGH 1 ME STA	SE FF	SCHOO SCONDAR 1	DLS RY	COM LI	4 IBRARIANS/0	1 COUNSELCONAL SPT	TOTAL 8 DRS/	50 Site	ctober stud enrollmen 0 FUL	rting lent
TEM 5 -	TARY 2 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	O PE OF DLE/ HIGH ME STA RICT RATORS	SE FF SCHC ADMINIST	SCHOO SCONDAR 1 DOL RATORS	OLS RY CLASSE TEACE	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECIA	COUNSELCONAL SPT	TOTAL 8 DRS/ SUPPOR	Sit O	enrollmen 0 FUL	rting lent at
OTAL TEM 5 -	TARY PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	O PE OF DLE/ HIGH ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO SCONDAR 1 DOL RATORS %	CLASSF TEACH NO.	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPT	TOTAL 8 DRS/ / SUPPOR NO.	Sitt O	enrollmen 0 FUL S NO.	rting lent at
TEM 5 -	TARY 2 PUBLIC F A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	O /PE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 1 DOL RATORS %	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0	4 IBRARIANS/O INSTRUCTI SPECIA NO. 0	1 COUNSELCONAL SPT ALISTS % 0.0	TOTAL 8 DRS/ / SUPPOR NO. 0	Sitt O	FUL S NO.	rting lent it
OTAL TEM 5 -	TARY 2 PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. ULL-TII DISTR DMINIST NO. 0	OYPE OF DLE/HIGH ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 1 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0 0.0	BRARIANS/O INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPTALISTS 0.0 0.0	TOTAL 8 DRS/ / SUPPOR NO. 0 0	Sitt O	FUL S NO.	rting lent at
TEM 5 -	TARY 2 PUBLIC F A AM. INDIAN ASIAN BLACK	MIDI JR. I	O/PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 2.3	FF SCHO ADMINIST NO. 0 0 3	SCHOO SCONDAF 1 DOL RATORS % 0.0 0.0 2.3	CLASSE TEACH NO. 0 0 42	COM LITEROOM HERS % 0.0 0.0 31.6	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 39	COUNSELCONAL SPTALISTS % 0.0 0.0 29.3	TOTAL 8 DRS/ / SUPPOR NO. 0 0 46	Sitt O	FUL S NO. 0	157 rting lent to the control of the
OTAL TEM 5 - LEMEN	TARY 2 PUBLIC F A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINIST NO.	O/PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 2.3 0.0	FF SCHC ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.3 0.0	CLASSE TEACH NO. 0 42 0	COM LIROOM HERS % 0.0 0.0 31.6 0.0	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 39 0	COUNSELCONAL SPTALISTS 0.0 0.0 29.3 0.0	TOTAL 8 DRS/ / SUPPOR NO. 0 46 0	Sitt OO RT STAFF % 0.0 0.0 34.6 0.0	FUL S NO. 0 0 133	rting lent tt
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.9	FF SCHC ADMINIST NO. 0 0 3 0 4	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 2.3	CLASSF TEACH NO. 0 42 0 105	COM ROOM HERS % 0.0 0.0 31.6 0.0 61.1	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 39 0 28	COUNSELC ONAL SPT ALISTS % 0.0 0.0 29.3 0.0 16.2	TOTAL 8 DRS/ SUPPOR NO. 0 46 0 30	Sitt OO RT STAFF % 0.0 0.0 34.6 0.0 17.5	6 FUL S NO. 0 0 133 0 172	157 rting lent it LL-TIM TAFF 0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 2.3 0.0 2.9 2.6	FF SCHO ADMINIST NO. 0 0 3 0 4 7	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 2.3 2.3	CLASSE TEACH NO. 0 0 42 0 105 147	COM LIROOM HERS % 0.0 0.0 31.6 0.0 61.1 48.2	BRARIANS/C INSTRUCTI SPECI/ NO. 0 0 39 0 28 67	0.0 0.0 0.0 29.3 0.0 16.2 21.9	TOTAL 8 DRS/ / SUPPOR NO. 0 46 0 30 76	Sith O	FUL S NO. 0 0 133 0 172 305	157 rting lent tt L-TIM TAFF 0 100 100 100 0
TEM 5 -	TARY 2 PUBLIC F A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 3 0 5 8	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.9 2.6 0.0	FF SCHOADMINIST NO. 0 0 3 0 4 7	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 2.3 2.3	CLASSF TEACH NO. 0 42 0 105 147	COMM LIROOM HERS % 0.0 0.0 31.6 0.0 61.1 48.2	4 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 39 0 28 67 0	COUNSELCONAL SPT NLISTS % 0.0 0.0 29.3 0.0 16.2 21.9 0.0	TOTAL 8 DRS/ SUPPOR NO. 0 46 0 30 76 0	Sitt OO RT STAFF % 0.0 0.0 34.6 0.0 17.5 24.9 0.0	Cotober studen colored enrollmen FUL S NO. 0 133 0 172 305 0	157 rting lent tt LL-TIM TAFF 0 0 100 0 100 0 0 0 0 0
TEM 5 -	TARY 2 PUBLIC FI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 3 0 5 8	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.9 2.6 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 4 7 0 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 2.3 2.3 0.0 0.0	CLASSF TEACH NO. 0 42 0 105 147 0	COMM HERS % 0.0 0.0 31.6 0.0 61.1 48.2 0.0 0.0	4 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 39 0 28 67 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 29.3 0.0 16.2 21.9 0.0 0.0	TOTAL 8 DRS/ / SUPPOR NO. 0 46 0 30 76 0 0	Sitt OO RT STAFF % 0.0 0.0 34.6 0.0 17.5 24.9 0.0 0.0	FUL S NO. 0 133 0 172 305 0 0	157 rting lent bt LL-TIM 0 0 100 100 0 0 100 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 3 0 5 8	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.9 2.6 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 4 7 0 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 2.3 0.0 2.3 2.3 0.0 0.0 4.2	CLASSF TEACH NO. 0 42 0 105 147 0 0	COMM HERS % 0.0 0.0 31.6 0.0 61.1 48.2 0.0 0.0 33.3	4 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 39 0 28 67 0 0 4	0.0 0.0 29.3 0.0 16.2 21.9 0.0 0.0 9.4	TOTAL 8 DRS/ / SUPPOR NO. 0 46 0 30 76 0 0 26	Sitt O	Cotober studenrollmen 0 FUL S NO. 0 133 0 172 305 0 48	157 rting lent to the control of th
TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 3 0 5 8 1 0 0 0	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 2.3 0.0 2.9 2.6 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 3 0 4 7 0 0 0 2 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 2.3 0.0 2.3 2.3 0.0 0.0 4.2 0.0	CLASSE TEACH NO. 0 0 42 0 105 147 0 0 16 0 0	COM LI ROOM HERS % 0.0 0.0 31.6 0.0 61.1 48.2 0.0 0.0 33.3 0.0	4 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 39 0 28 67 0 0 4 0	0.0 0.0 29.3 0.0 16.2 21.9 0.0 0.0 9.4 0.0	TOTAL 8 DRS/ / SUPPOR NO. 0 46 0 30 76 0 0 26 0	Sitt O	Cotober studenrollmen 0 FUL S NO. 0 133 0 172 305 0 0 48 0	rting lent at

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	17	52	20	23	16	42	188
PRINCIPALS	0	0	0	0	3	0	8	11
ASSISTANT PRINCIPALS	0	0	0	1	0	0	2	3
TOTAL	18	17	52	21	26	16	52	202

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,931,017	33.13
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,950,102	53.20
	RESTRICTED GRANTS-IN-AID	815,766	2.72
	REVENUE IN LIEU OF TAXES	84,689	0.28
	REVENUE FOR/ON BEHALF OF LEA	5,140	0.02
	TOTAL STATE SOURCES	16,855,697	56.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,060,164	10.21
	REVENUE IN LIEU OF TAXES	51,584	0.17
	REVENUE FOR/ON BEHALF OF LEA	81,416	0.27
	TOTAL FEDERAL SOURCES	3,193,164	10.65
TOTAL REVENUE		29,979,878	100.00
OTHER SOURCES OF F	UNDS	2,446,262	
TOTAL REVENUES AND	OTHER SOURCES	32,426,140	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,162,312	34.59	9,155,883	37.20
SPECIAL EDUCATION PROGRAMS	2,974,212	11.23	2,974,212	12.08
VOCATIONAL EDUCATION PROGRAMS	460,622	1.74	460,622	1.87
OTHER INSTRUCTIONAL PROGRAMS	538,518	2.03	538,315	2.19
SPECIAL PROGRAMS	1,220,045	4.61	1,220,045	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	22,477	0.08	22,477	0.09
TOTAL INSTRUCTION	14,378,186	54.28	14,371,554	58.39
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	761,707	2.88	761,707	3.09
INSTRUCTIONAL STAFF SERVICES	1,770,810	6.69	1,710,483	6.95
SCHOOL ADMINISTRATION	1,685,168	6.36	1,685,168	6.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,217,685	15.92	4,157,358	16.89
GENERAL ADMINISTRATION	858,624	3.24	858,624	3.49
BUSINESS SERVICES	337,965	1.28	318,329	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,015,214	7.61	1,956,582	7.95
STUDENT TRANSPORTATION SERVICES	1,582,216	5.97	1,302,230	5.29
CENTRAL SERVICES	9,512	0.04	9,512	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,803,531	18.13	4,445,277	18.06
TOTAL SUPPORT SERVICES	9,021,216	34.06	8,602,635	34.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,623,900	6.13	1,618,084	6.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,900	0.07	18,900	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,642,800	6.20	1,636,984	6.65
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,436	0.01	0	0.00
DEBT SERVICE	1,444,500	5.45	0	0.00
TOTAL EXPENDITURES	26,488,138	100.00	24,611,173	100.00
FUND TRANSFER	2,454,291			
TOTAL ALL EXPENDITURES AND OTHER USES	28,942,429			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,075,000	0	575,000	12,500,000
OTHER LONG-TERM OBLIGATIONS	204,544	0	27,273	177,271
VESTED COMPENSATED ABSENCES	S 922,266	305,694	81,976	1,145,984
FIXED ASSETS	34,052,288	409,141	-458,202	34,919,631

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE		
CONSTITUTIONAL TAX	5.16	545,879	0.00	0.00	0	0	545,879		
RENEWABLE TAXES	10.04	531,068	3.16	11.96	5	1,173,863	1,704,931		
DEBT SERVICES TAXES	0.00	0	31.50	35.42	2	2,194,817	2,194,817		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	90,005	0.00	0.00	0	0	90,005		
TOTAL AD VALOREM TAXES	15.20	1,166,952	34.66	47.38	7	3,368,680	4,535,632		
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		2.00	4,790,1	42	0	4,790,142		
DISTRICT/WARD SALES AND USE TAXES		0.00		0	0	0			
TOTAL SALES AND USE TAXE	S		2.00	4,790,1	42	0	4,790,142		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,463,534	-13,494	-71,263	256,911	848,005	18	3,483,711
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-722,378	76,405	-6,194	-119,038	-396,213	37,445	-1,129,973
BALANCES AT BEGINNING OF YEAR	5,025,838	-51,844	113,098	1,214,570	1,449,918	-34,952	7,716,628
BALANCES AT END OF YEAR	6,766,994	11,067	35,641	1,352,443	1,901,710	2,511	10,070,366

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	43	9	0	65
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	12	67	4	0	0	83
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	2	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	12	15	3	0	30
SPECIFIC LEARNING DISABILITIES	0	0	35	72	12	0	119
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	1	2	0	0	5
AUTISM	0	1	5	4	1	0	11
TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4
DEVELOPMENTAL DELAY	0	28	34	0	0	0	62
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	44	174	148	26	0	392
GIFTED	0	0	2	7	0	0	9
TALENTED	0	0	39	59	1	0	99

AVERAGE NUMBER OF BREAKFASTS S	SERVED DAIL	Y	955	TOTA	L FEDER	RAL (USE	DA) REIME	BURSEN	MENT				\$823,	,797
VERAGE NUMBER OF LUNCHES SERV	VED DAILY		1,714	TOTA	L STATE	AND LC	CAL SUP	PORT C	F FOOD S	SERVICE			\$653,	,731
TEM 15 - EXPENDITURE F	PER STU	DENT A	ND A	VERA	GE TE	EACH	ER SA	LAR	′					
									20	07-200	В	:	2008-2	009
CURRENT EXPENDITURE PER ST	UDENT									\$ 9,756			\$10,4	177
AVERAGE SALARY OF ALL CLASS	SROOM TEA	ACHERS (excludir	g ROT	and R	ehires)				\$42,714			\$44,9	912
TEM 16 - EDUCATION LE	VELS OF	PUBLI	IC SCI	HOOL	STAF	F							TOTAL	OF
	LESS THAI HELOR'S DI		BACHEI DEGF		MASTI DEGI		MASTE DEGREI		SPECIAL EDUCA		PH.D. ED.		ALL	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
FULL-TIME CLASSROOM TEACHE														
WITH CERTIFICATE	0	0.0	112	63.6	33	18.8	30	17.1	0	0.0	1	0.6		100
WITHOUT CERTIFICATE FOTAL FT CLASSROOM TEACHE	0 ps 0	0.0	10 122	83.3 64.8	1 34	8.3 18.1	0 30	0.0 16.0	0	0.0	1 2	8.3 1.1		100
TEM 1 - NONPUBLIC STU		.0.0110	A1101			O		LIVE						
AMERICAN		ASIA		BL	ACK	HI	ISPANIC	3	WHIT		Pk		OTAL	
FEMALE MALE	3 2		1 3		0 1		2			45 68			51 74	
TOTAL	5		4		1		2			13			25	
ITEM 2 - NONPUBLIC STU	DENT RE	GISTR	ATION	I BY G	RADI	<u> </u>								
PK K 1	2		3	4		- 5	•	6	7		8	Pł	(-8 TO	TAL
28 23 19	36	:	22	24		21	1	8	23		11		225	
9 10 11	12 9·	-12 TOT/	AL	SP. E	D. AG	ES 3-5	SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
28 22 27	23	100			0				0				325	
TEM 3 - NONPUBLIC MEN AND AVERAGE D	NPUBLIC	HIGH S	SCHO	ADA) OL GF	2002	-2003 wa	as the last	year the	ese data w	ere collec		the non	oublic sch	hools.
AMERICAN INDI FEMALE	AN 0	ASIAN 0	1	BL	ACK 0		HISPA	NIC 0	V	WHITE 8		то	TAL 8	
MALE	0	1			0			0		13			14	
ГОТАL	0	1			0			0		21			22	
TEM 5 - NUMBER AND TY	PE OF N	ONPUE	BLIC S	СНО	DLS									
				SEC	ONDAF	RΥ		С	OMBIN	ATION			TOT	AL
ELEMENTARY MID	DLE/ JR.H	HIGH		0_0	SINDA	٠.								
ELEMENTARY MID 0	ODLE/ JR.I	HIGH			0	••			2				2	

ITEM 14 - SCHOOL FOOD SERVICE

Concordia 2008-2009

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	ETHN	IICITY AN	D GEND	ER			
	AMERICAN	INDIA	١	ASIA	N	BLA	CK	HISP	ANIC	WHITE	E	PK-12 T	OTAL
FEMALE		2		2	2	(979		13	903	3		1,899
MALE		0		8	3	1,0	031		12	956	6		2,007
TOTAL		2		10)	2,0	010		25	1,859			3,906
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	' GRAE	DE					
PK	K	1	2		3	4	į	5	6	7	8		
171	277	344	297	7 (326	403	27	73 3	320	283	293		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TC	TAL	ı	PK-12 TC	OTAL
315	213	226	165	5		2,987			919			3,90	6
	PUBLIC SO									OF SESSI	ION, A\	/ERAGI	≣
						PK-8			9-1	2		TO.	TAL
MEMBERS	HIP AT END C	F SESSI	ON			2,961	1.0			870.0		3,	,831.0
_	DAILY MEMBE	_				2,983				902.0		-	,885.4
AVERAGE	DAILY ATTEN	DANCE				2,822	2.1			835.6		3,	,657.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AN	IERICAI	N INDIAN	l A	SIAN	ВІ	_ACK	HIS	PANIC	WI	HITE	тс	OTAL
FEMALE			0		0		47		0	•	42		89
MALE			0		0		34		0	:	26		60
TOTAL			0		0		81		0	•	68		149
ITEM 5 -	NUMBER A	AND T	PE OF	PUBLIC	SCHOO	LS							
ELEMEN'	TARY		DLE/ HIGH	SE	CONDAF	RY	COM	IBINATION		TOTAL		es not repo ctober stud enrollmen	lent
	5		2		2			2		11		0	
ITEM 6 -	PUBLIC FI	JLL-TII DISTR		FF SCH	OOL	CLASS		IBRARIANS/				FUL	L-TIME
	A	DMINIST	RATORS	ADMINIST	RATORS	TEAC	HERS	SPECI	ALISTS	SUPPOR	RT STAFF	s	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN		0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	9	4.2	76	35.0	62	28.5	69	31.6	218	100.0
	HISPANIC WHITE	0 5	0.0	0	0.0	2 159	66.7 59.8	0 46	0.0 17.3	1	33.3	3	100.0
	TOTAL	5 7	1.9 1.3	7 16	2.7 3.3	238	59.8 48.8	46 108	17.3 22.1	49 119	18.4 24.4	266 488	100.0
										113	2-7-7	700	.00.0
MALE	AM. INDIAN		0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	3.5	17	28.8	1	1.9	39	65.9	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.1	4	11.3	20 27	55.3	2	5.6	8	22.6	36 05	100.0
	TOTAL	2	1.9	6	6.4	37	38.8	3	3.3	47	49.5	95	100.0
GRAND TO	OTAL	8	1.4	22	3.8	275	47.2	111	19.1	166	28.4	583	100.0

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	12	65	20	33	24	98	275
PRINCIPALS	0	0	0	2	4	4	3	13
ASSISTANT PRINCIPALS	0	0	2	2	1	0	4	9
TOTAL	23	12	67	24	38	28	105	297

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,826,794	25.58
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,162,683	54.73
	RESTRICTED GRANTS-IN-AID	1,796,434	4.24
	REVENUE IN LIEU OF TAXES	156,559	0.37
	REVENUE FOR/ON BEHALF OF LEA	10,978	0.03
	TOTAL STATE SOURCES	25,126,654	59.37
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,239,422	14.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	126,111	0.30
	TOTAL FEDERAL SOURCES	6,365,533	15.04
TOTAL REVENUE		42,318,981	100.00
OTHER SOURCES OF FU	UNDS	8,267,702	
TOTAL REVENUES AND	OTHER SOURCES	50,586,683	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,506,105	33.91	13,437,065	36.61
SPECIAL EDUCATION PROGRAMS	3,146,757	7.90	3,146,757	8.57
VOCATIONAL EDUCATION PROGRAMS	820,209	2.06	820,209	2.23
OTHER INSTRUCTIONAL PROGRAMS	802,750	2.02	802,750	2.19
SPECIAL PROGRAMS	2,859,778	7.18	2,852,073	7.77
ADULT/CONTINUING EDUCATION PROGRAMS	269,851	0.68	268,331	0.73
TOTAL INSTRUCTION	21,405,450	53.75	21,327,185	58.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,045,939	5.14	2,037,266	5.55
INSTRUCTIONAL STAFF SERVICES	1,996,085	5.01	1,996,085	5.44
SCHOOL ADMINISTRATION	2,205,111	5.54	2,205,111	6.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,247,135	15.69	6,238,462	17.00
GENERAL ADMINISTRATION	988,953	2.48	978,729	2.67
BUSINESS SERVICES	521,264	1.31	508,981	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,973,396	7.47	2,957,688	8.06
STUDENT TRANSPORTATION SERVICES	2,020,220	5.07	1,649,035	4.49
CENTRAL SERVICES	475,459	1.19	475,459	1.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,979,292	17.53	6,569,892	17.90
TOTAL SUPPORT SERVICES	13,226,427	33.21	12,808,354	34.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,599,979	6.53	2,559,370	6.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,325	0.01	5,325	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,605,304	6.54	2,564,695	6.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,050,767	5.15	0	0.00
DEBT SERVICE	535,887	1.35	0	0.00
TOTAL EXPENDITURES	39,823,835	100.00	36,700,234	100.00
FUND TRANSFER	8,175,652			
TOTAL ALL EXPENDITURES AND OTHER USES	47,999,487			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,180,514	292,189	203,699	1,269,004
FIXED ASSETS	14,683,453	2,819,909	1,198,603	16,304,759

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.97	324,312	0.00	0.00	1	0	324,312
RENEWABLE TAXES	36.69	4,016,048	0.00	0.00	0	0	4,016,048
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	115,120	0.00	0.00	0	0	115,120
TOTAL AD VALOREM TAXES	39.66	4,455,480	0.00	0.00	1	0	4,455,480
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,546,4	33	0	4,546,433
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	4,546,4	33	0	4,546,433

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,566,610	-1	0	485,856	249,616	285,115	2,587,196
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,359,681	1	0	8,118,472	271,569	0	23,749,723
BALANCES AT END OF YEAR	16,926,291	0	0	8,604,328	521,185	285,115	26,336,919

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	19	5	0	34
HEARING IMPAIRMENTS	0	0	1	0	0	0	1
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	27	94	3	0	0	124
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
EMOTIONAL DISTURBANCE	0	0	2	4	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	2	15	10	3	0	30
SPECIFIC LEARNING DISABILITIES	0	0	47	97	11	0	155
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	2	0	3	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	13	23	0	0	0	36
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	44	193	138	21	0	396
GIFTED	0	0	13	27	0	0	40
TALENTED	0	0	3	36	1	0	40

		ERVICE	•												
AVERAGE NUMBER OF BREA	AKFASTS SER	₹VED DAIL	Υ	1,700	TOTA	AL FEDE	RAL (USI	DA) REIMB	URSEM	IENT				\$1,657,	269
AVERAGE NUMBER OF LUNG	CHES SERVE	D DAILY		3,103	TOTA	AL STATE	E AND LO	OCAL SUPI	PORT C	F FOOD S	SERVICE			\$292,	423
TEM 15 - EXPENDI	TURE PE	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LARY						
	- D-D OT: "									200	07-200		2	2008-2	
CURRENT EXPENDITUR	E PER STU	DENT									\$ 8,888	1		\$ 9,3	96
AVERAGE SALARY OF A											\$41,767			\$43,4	90
ITEM 16 - EDUCAT	ION LEVI	ELS OF	PUBI	IC SCI	HOOL	. STAI	FF							TOTAL	OF
		ESS THAN LOR'S DI		BACHE! DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUC		PH.D. ED.		ALL ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	11	84.6	2	15.4	0	0.0	0	0.0	13	100
WITHOUT CERTIFICAT	ſΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	11	84.6	2	15.4	0	0.0	0	0.0	13	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	j	0	0.0	0	0.0	5	62.6	2	24.9	0	0.0	1	12.5	8	100
WITH CERTIFICATE WITHOUT CERTIFICATE	TE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
TOTAL ASSISTANT PRIN	ICIPALS	0	0.0	0	0.0	6	66.4	2	22.3	0	0.0	1	11.3	9	100
FULL-TIME CLASSROOM	1 TEACHERS		2.2	400	co =				40.1	_					
WITH CERTIFICATE	\TE	0 1	0.0 7.1	166 12	63.5 85.7	65 1	24.8 7.1	26 0	10.1	3 0	1.1 0.0	1	0.4		100
WITHOUT CERTIFICATION TOTAL FT CLASSROOM			0.4	178	64.7	66	23.9	26	9.6	3	1.1	1	0.0		100.
FEMALE MALE FOTAL		0 0 0		0 3 3		8 10 18		0 1 1		7	67 75 42			75 89 64	
TEM 2 - NONPUBL			GISTI	_		GRAD		_		_		_		, a - a-	
PK K 12 6	1 10	2 10		3 5	4 8		5 9	6		7 17		8 12	PK	(-8 TO ⁻ 94	AL
			-12 TO				3			AGES 6	-21	12	PK-1	9 - 1 2 TOT 164	AL
9 10 21 13	9 2	27	70	IAL	SP. 1	ED. AG 0	ES 3-5	5 SP.	. ED. /	0				104	
21 13 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (IC MEMB	BERSHII ILY ATT	P AT E	END OF ANCE (A	SES ADA) OL GI	0 SION, 2002	AVEF 2-2003 w	RAGE I	DAIL Y	/ MEM		-	the non		ools.
21 13 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (IC MEMB	BERSHII ILY ATT PUBLIC	P AT E TENDA HIGH ASIA	END OF ANCE (A	SES ADA) OL GI	SION, 2002	AVEF 2-2003 w	RAGE I	DAIL Y	/ MEM	ere collec	-	the non	oublic sch	ools.
21 13 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	IC MEMB RAGE DAI OF NONP	BERSHIILY ATT	P AT E TENDA HIGH ASIA	END OF ANCE (A SCHOOL	SES ADA) OL GI	SION, 2002 RADU	AVEF 2-2003 w	RAGE [as the last]	DAIL\ year the	/ MEM	ere collec	-	the non	oublic sch	ools.
21 13 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE	AGE DAI OF NONP CAN INDIAN	BERSHI BLY ATT PUBLIC	P AT E FENDA HIGH ASIA	SCHOON	SES ADA) OL GI	SION, 2002 RADU. ACK	AVEF 2-2003 w	RAGE I	DAILY year the	/ MEM	WHITE	-	the non	TAL 8	ools.
21 13 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	OF NONP CAN INDIAN	BERSHI BLY ATT PUBLIC	P AT E FENDA HIGH ASIA	SCHOOL	SES ADA) OL GF BL	0 SION, 2002 RADU ACK 1 2 3	AVEF 2-2003 w	RAGE I	NIC 0	/ MEM	WHITE 7 16	-	the non	TAL 8	ools.
21 13 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	OF NONP CAN INDIAN 0 0 0 AND TYP	BERSHI BLY ATT PUBLIC	P AT EFENDA	SCHOOL	SES ADA) OL GI BL	0 SION, 2002 RADU ACK 1 2 3	AVEF	RAGE I	NIC 0 0	/ MEM	VHITE 7 16 23	-	the non	TAL 8	
21 13 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER (OF NONP CAN INDIAN 0 0 0 AND TYP	BERSHIILY ATT	P AT EFENDA	SCHOOL	SES ADA) OL GI BL	0 SION, 2002 RADU .ACK 1 2 3 OLS	AVEF	RAGE I	NIC 0 0	/ MEMI	VHITE 7 16 23	-	the non	TAL 8 18 26	

DeSoto 2008-2009

	AMERICAN	INDIAN	1	ASIAN		BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		5		3		1,2	15		48	1,076	6		2,347
MALE		9		4		1,2	41		48	1,192	2		2,494
TOTAL		14		7		2,4	56		96	2,268	В		4,841
ITEM 2 -	ELEMENTA	ARY/SE	ECOND	ARY MEMB	BERSH	HP, BY	GRAD	ÞΕ					
PK	K	1	2	3		4	5	5	6	7	8		
270	303	349	356	393		409	32	29 4	01	345	419		
9	10	11	12		PK-	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
419	325	266	257			3,574			1,267	•		4,84	1
	PUBLIC SOME									F SESS	ION, A\	/ERAGE	=
						PK-8			9-12	2		TO	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			3,525	.0		1,2	202.0		4,	727.0
	DAILY MEMBE					3,546				241.3		-	,787.3
AVERAGE	DAILY ATTENI	DANCE				3,345	.0		1,1	142.5		4,	,487.5
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCHOO	OL GR	RADUA	ΓES						
	AM	ERICAN	N INDIAN	I ASIA	N	BL	ACK	HISI	PANIC	W	HITE	TC	OTAL
FEMALE			0	0			63		2		63		128
MALE			3	0			51		1		64		119
IOTAL			3	0		1	14		3	1	27		247
	NUMBER 4	ND T	3 (DE OE	0	21100		14		3	1	27		247
ITEM 5 -	· NUMBER A	MIDI	PE OF	PUBLIC SO		LS		IBINATION	3	1 TOTAL	Site	es not repo	rting lent
ITEM 5		MIDI JR. I	PE OF	PUBLIC SO	CHOO ONDAR	LS		IBINATION	3		Site		rting lent
ITEM 5 -	TARY	MIDI JR. I	/PE OF DLE/ HIGH	PUBLIC SC	NDAR	LS	СОМ	3		TOTAL	Site	ctober stud enrollmen	rting lent
ELEMEN	TARY 4 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SC	5	CLASS	COM LI ROOM	3 BRARIANS/0 INSTRUCTI	COUNSELC ONAL SPT	TOTAL 14 DRS/	Sit O	enrollmen 0 FUL	rting lent it
ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I Ž JLL-TIN DISTR	PE OF OLE/ HIGH ME STA	PUBLIC SC	5	LS RY	COM LI ROOM	3 BRARIANS/0	COUNSELC ONAL SPT	TOTAL 14 DRS/	Site	enrollmen 0 FUL	rting lent it
ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI	PE OF OLE/ HIGH 2 ME STA ICT RATORS	PUBLIC SC SECC FF SCHOOL ADMINISTRA' NO.	5 TORS	CLASSI TEAC	COM LI ROOM HERS	3 BRARIANS/0 INSTRUCTI SPECI/	COUNSELC ONAL SPT ALISTS	TOTAL 14 DRS/ // SUPPOI	Sit O RT STAFF %	enrollmen 0 FUL	rting lent it LL-TIM TAFF
ITEM 5 -	TARY 4 • PUBLIC FU	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	PE OF OLE/ HIGH 2 ME STA LICT RATORS	PUBLIC SC SECC FF SCHOOL ADMINISTRA' NO. 0	5 TORS	CLASSI TEACONO.	COM LI ROOM HERS %	3 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELC ONAL SPT ALISTS %	TOTAL 14 DRS/ SUPPOI	Sit O RT STAFF %	enrollmen 0 FUL S NO.	rting lent it LL-TIM
ITEM 5 -	TARY 4 PUBLIC FU AG AM. INDIAN	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO.	PE OF DLE/ HIGH 2 ME STA ICT RATORS % 0.0	FF SCHOOL ADMINISTRA NO. 0 0	DNDAR 5 TORS %	CLASSI TEACI NO.	COM LI ROOM HERS % 33.3	3 BRARIANS/0 INSTRUCTI SPECIA NO. 2	COUNSELC ONAL SPT ALISTS % 66.7	TOTAL 14 DRS/ SUPPOI NO. 0	Site O RT STAFF % 0.0	FUL S NO.	rting lent it LL-TIM TAFF
ITEM 5 -	TARY 4 - PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I Z JLL-TIN DISTR DMINISTI NO. 0	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0	FF SCHOOL ADMINISTRA NO. 0 0 2	5 	CLASSI TEACI NO.	COM LI ROOM HERS % 33.3 0.0	3 BRARIANS/ INSTRUCTI SPECIA NO. 2 0	COUNSELC ONAL SPT ALISTS % 66.7 0.0	TOTAL 14 DRS/ '/ SUPPOI NO. 0 0	Site 0 RT STAFF % 0.0 0.0	FUL S NO. 3	rting lent it LL-TIM TAFF 100 0
ELEMEN	TARY 4 PUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.5	FF SCHOOL ADMINISTRA NO. 0 0 2 0 0 0	5 TORS % 0.0 0.0	CLASSI TEACI NO. 1 0 57	COM LI ROOM HERS % 33.3 0.0 26.0	3 BRARIANS/ INSTRUCTI SPECIA NO. 2 0 53	COUNSELC ONAL SPT ALISTS % 66.7 0.0 24.2	TOTAL 14 DRS/ // SUPPOI NO. 0 0 106	Sitt O RT STAFF % 0.0 0.0 48.4	FUL S NO. 3 0 219	LL-TIM TAFF 100 0 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 1	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.0 0.5 0.0	FF SCHOOL ADMINISTRA' NO. 0 0 2 0 12 3	5 TORS % 0.0 0.0 0.0	CLASSI TEACI NO. 1 0 57 3	COM LI ROOM HERS % 33.3 0.0 26.0 75.0	3 IBRARIANS/A INSTRUCTI SPECIA NO. 2 0 53 1	COUNSELC ONAL SPT ALISTS % 66.7 0.0 24.2 25.0	TOTAL 14 DRS/ // SUPPOI NO. 0 106 0	Sitt O	FUL S NO. 3 0 219	TAFF 100 100 100 100
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.0 0.5 0.0 1.5	FF SCHOOL ADMINISTRA NO. 0 0 2 0 12 3 14 3	5 TORS % 0.0 0.0 0.0 0.9 0.0 3.3	CLASSI TEACI NO. 1 0 57 3 208	COM ROOM HERS % 33.3 0.0 26.0 75.0 58.1	BRARIANS/A INSTRUCTI SPECIA NO. 2 0 53 1 75	COUNSELC ONAL SPT ALISTS % 66.7 0.0 24.2 25.0 20.9	TOTAL 14 DRS/ // SUPPOI NO. 0 106 0 58	Site O	FUL S NO. 3 0 219 4 359	rting lent it LL-TIM TAFF 100 0 100 100 100
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.5 0.0 1.5 1.1	FF SCHOOL ADMINISTRA NO. 0 0 2 0 12 3 14 2	5 TORS % 0.0 0.0 0.9 0.0 3.3 2.4	CLASSI TEACI NO. 1 0 57 3 208 269	COMMERS % 33.3 0.0 26.0 75.0 58.1 46.1	3 IBRARIANS/A INSTRUCTI SPECIA NO. 2 0 53 1 75 131	66.7 0.0 24.2 25.0 20.9 22.4	TOTAL 14 DRS/ // SUPPOI NO. 0 106 0 58 164	Sitt O RT STAFF % 0.0 0.0 48.4 0.0 16.2 28.0	Telephone (1997)	100 0 100 0 0
ELEMEN ITEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 1.5 1.1 0.0	FF SCHOOL ADMINISTRA' NO. 0 0 2 0 12 3 14 3	5 TORS % 0.0 0.0 0.9 0.0 3.3 2.4	CLASSI TEACI NO. 1 0 57 3 208 269	COM LI ROOM HERS % 33.3 0.0 26.0 75.0 58.1 46.1 0.0	3 IBRARIANS/A INSTRUCTI SPECIA NO. 2 0 53 1 75 131	COUNSELCONAL SPT ALISTS 66.7 0.0 24.2 25.0 20.9 22.4 0.0	TOTAL 14 DRS/ // SUPPOI NO. 0 106 0 58 164	Sitt O RT STAFF % 0.0 0.0 48.4 0.0 16.2 28.0 0.0	Tell (1997) (199	100 0 100 100 0 0 0 0
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 1.5 1.1 0.0 0.0	FF SCHOOL ADMINISTRA' NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 TORS % 0.0 0.0 0.0 3.3 2.4 0.0	CLASSI TEACI NO. 1 0 57 3 208 269 0	COM ROOM HERS % 33.3 0.0 26.0 75.0 58.1 46.1 0.0 0.0	3 BRARIANS/A INSTRUCTI SPECIA NO. 2 0 53 1 75 131 0 0	COUNSELCONAL SPT ALISTS % 66.7 0.0 24.2 25.0 20.9 22.4 0.0 0.0	TOTAL 14 DRS/ // SUPPOI NO. 0 106 0 58 164 0 0	Site O	Cotober studenrollmen O FUL S NO. 3 0 219 4 359 585 0 0	100 100 100 0 100 100
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH 2 ME STA ICT RATORS % 0.0 0.5 0.0 1.5 1.1 0.0 0.0 1.6	FF SCHOOL ADMINISTRA' NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 TORS % 0.0 0.0 0.9 0.0 3.3 2.4 0.0 0.0 6.0	CLASSI TEACI NO. 1 0 57 3 208 269 0 0	COM HERS % 33.3 0.0 26.0 75.0 58.1 46.1 0.0 0.0	3 BRARIANS/ INSTRUCTI SPECIA NO. 2 0 53 1 75 131 0 0 2	COUNSELCO ONAL SPT ALISTS % 66.7 0.0 24.2 25.0 20.9 22.4 0.0 0.0 2.0	TOTAL 14 DRS/ '/ SUPPOI NO. 0 106 0 58 164 0 0 71	Site O	Cotober studenrollmen 0 FUL S NO. 3 0 219 4 359 585 0 0 100	TAFF (100 0 100 100 0 100 100 100 100 100 10
ITEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/ HIGH WE STA ICT RATORS % 0.0 0.5 0.0 1.5 1.1 0.0 0.0 1.6 0.0	FF SCHOOL ADMINISTRA' NO. 0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (5 TORS % 0.0 0.0 0.9 0.0 3.3 2.4 0.0 0.0 6.0 0.0	CLASSI TEACI NO. 1 0 57 3 208 269 0 0 19 6	COM HERS % 33.3 0.0 26.0 75.0 58.1 46.1 0.0 0.0 19.0	3 BRARIANS/ INSTRUCTI SPECIA NO. 2 0 53 1 75 131 0 0 2 0	COUNSELCO ONAL SPT ALISTS 66.7 0.0 24.2 25.0 20.9 22.4 0.0 0.0 2.0 0.0	TOTAL 14 DRS/ '/ SUPPOI NO. 0 106 0 58 164 0 0 71 0	Site O	Cotober studenrollmen O FUL S NO. 3 0 219 4 359 585 0 0 100 6	rting lent it L-TIM TAFF

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	28	87	51	48	44	67	356
PRINCIPALS	0	0	1	2	2	2	5	12
ASSISTANT PRINCIPALS	0	0	3	2	0	2	8	15
TOTAL	31	28	91	55	50	48	80	383

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	47,277,544	56.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,221,571	30.21
	RESTRICTED GRANTS-IN-AID	3,251,118	3.89
	REVENUE IN LIEU OF TAXES	479,271	0.57
	REVENUE FOR/ON BEHALF OF LEA	8,173	0.01
	TOTAL STATE SOURCES	28,960,133	34.69
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,102,153	8.51
	REVENUE IN LIEU OF TAXES	7,953	0.01
	REVENUE FOR/ON BEHALF OF LEA	140,371	0.17
	TOTAL FEDERAL SOURCES	7,250,477	8.68
TOTAL REVENUE		83,488,154	100.00
OTHER SOURCES OF F	UNDS	6,491,988	
TOTAL REVENUES AND	OTHER SOURCES	89,980,142	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,798,085	23.76	20,798,085	31.25
SPECIAL EDUCATION PROGRAMS	7,688,873	8.78	7,688,873	11.55
VOCATIONAL EDUCATION PROGRAMS	1,710,521	1.95	1,710,521	2.57
OTHER INSTRUCTIONAL PROGRAMS	5,097,863	5.82	5,097,863	7.66
SPECIAL PROGRAMS	3,414,651	3.90	3,414,651	5.13
ADULT/CONTINUING EDUCATION PROGRAMS	140,048	0.16	140,048	0.21
TOTAL INSTRUCTION	38,850,041	44.39	38,850,041	58.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,476,298	2.83	2,476,298	3.72
INSTRUCTIONAL STAFF SERVICES	3,687,173	4.21	3,677,673	5.53
SCHOOL ADMINISTRATION	4,036,247	4.61	4,036,247	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,199,718	11.65	10,190,218	15.31
GENERAL ADMINISTRATION	1,827,665	2.09	1,827,665	2.75
BUSINESS SERVICES	1,057,993	1.21	1,057,993	1.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,629,692	6.43	5,577,173	8.38
STUDENT TRANSPORTATION SERVICES	5,002,916	5.72	4,983,814	7.49
CENTRAL SERVICES	246,863	0.28	246,863	0.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,765,129	15.73	13,693,508	20.58
TOTAL SUPPORT SERVICES	23,964,847	27.38	23,883,726	35.89
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,940,202	4.50	3,811,509	5.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,940,202	4.50	3,811,509	5.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	15,694,736	17.93	0	0.00
DEBT SERVICE	5,079,273	5.80	0	0.00
TOTAL EXPENDITURES	87,529,099	100.00	66,545,276	100.00
FUND TRANSFER	6,308,139			
TOTAL ALL EXPENDITURES AND OTHER USES	93,837,238			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,475,000	0	3,170,000	31,305,000
OTHER LONG-TERM OBLIGATIONS	1,566,000	0	296,000	1,270,000
VESTED COMPENSATED ABSENCES	3 2,788,047	661,348	197,179	3,252,216
FIXED ASSETS	77,313,386	14,855,931	274,200	91,895,117

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	1,322,761	0.00	0.00	0	0	1,322,761
RENEWABLE TAXES	44.00	12,748,052	0.00	0.00	0	0	12,748,052
DEBT SERVICES TAXES	0.00	0	2.63	19.50	5	3,167,310	3,167,310
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	338,955	0.00	0.00	0	0	338,955
TOTAL AD VALOREM TAXES	48.56	14,409,768	2.63	19.50	5	3,167,310	17,577,078
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	27,371,4	03	609,867	27,981,270
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.50	27,371,4	03	609,867	27,981,270

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,429,901	0	0	2,220,365	-1,414,247	-6,093,115	-3,857,096
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,521,540	0	0	2,013,462	2,882,157	24,620,217	37,037,376
BALANCES AT END OF YEAR	8,951,441	0	0	4,233,827	1,467,910	18,527,102	33,180,280

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	13	45	8	0	66
HEARING IMPAIRMENTS	0	1	1	2	0	0	4
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	28	116	6	0	0	150
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	1	5	10	1	0	17
ORTHOPEDIC IMPAIRMENTS	0	2	4	2	0	0	8
OTHER HEALTH IMPAIRMENTS	0	6	10	14	0	0	30
SPECIFIC LEARNING DISABILITIES	0	0	43	149	18	0	210
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	0	0	2	0	3
AUTISM	0	2	9	4	1	0	16
TRAUMATIC BRAIN INJURY	0	1	0	0	0	0	1
DEVELOPMENTAL DELAY	0	36	46	0	0	0	82
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a stan	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	78	247	234	30	0	589
GIFTED	0	0	26	45	0	0	71
TALENTED	0	0	0	1	0	0	1

ITEM 3 - NO	ONPUBL ND AVER UMBER (AMERIC	OF NONPO AN INDIAN 0 0 0 0	2 9- BERSHII LY ATT UBLIC	HIGH ASIA (SCHOOL	SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0	AVEF	RAGE [as the last	DAIL V	7 AGES 6 0 / MEM	BERSI ere collect WHITE 6 0 6	18 HIP (A	ADM),		nools.
ITEM 3 - NO AN ITEM 4 - NO FEMALE MALE TOTAL ITEM 5 - NO	ONPUBL ND AVER UMBER (AMERIC	IC MEMBI AGE DAII OF NONPI AN INDIAN 0 0	2 9- BERSHII LY ATT UBLIC	HIGH ASIA	END OF ANCE (A	SP. I	SION, 2002 RADUA ACK 0 0 0 OLS	12 ES 3-5 AVEF -2003 we	SPERAGE [DAIL V	7 AGES 6 0 / MEM	BERSI ere collect WHITE 6 0 6	18 HIP (A	NDM), the nonpo	2 TOT. 147 uublic sch FAL 6 0 6	nools.
ITEM 3 - NO AN ITEM 4 - NO FEMALE MALE TOTAL	ONPUBL ND AVER UMBER (IC MEMBI AGE DAII OF NONPI AN INDIAN	2 9- BERSHII LY ATT UBLIC	P AT E FENDA HIGH ASIA	END OF ANCE (A	SP. I SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0	12 ES 3-5 AVEF -2003 wa	SPERAGE [DAILY VIC 0	7 AGES 6 0 / MEM	BERSI ere collect WHITE 6 0	18 HIP (A	NDM), the nonpo	2 TOT. 147 ublic sch	
ITEM 3 - NO AN ITEM 4 - NO FEMALE MALE	ONPUBL ND AVER	IC MEMBI AGE DAII OF NONPI AN INDIAN	2 9- BERSHII LY ATT	P AT EFENDA	END OF INCE (A SCHOOL IN	SP. I	SION, 2002 RADU/ .ACK	12 ES 3-5 AVEF -2003 wa	FAGE [Ass the last]	DAILY VIC 0	7 AGES 6 0 / MEM	BERSI ere collect WHITE 6 0	18 HIP (A	NDM), the nonpo	2 TOT. 147 ublic sch	
ITEM 3 - NO AN ITEM 4 - NO FEMALE	ONPUBL ND AVER	IC MEMBI AGE DAII OF NONPI	2 9- BERSHII LY ATT	P AT E FENDA HIGH ASIA	END OF NCE (A SCHOOL	SP. I	SION, 2002 RADUA ACK	12 ES 3-5 AVEF -2003 wa	FAGE Cas the last	DAILY year the	7 AGES 6 0 / MEM	BERSI ere collect WHITE 6	18 HIP (A	NDM), the nonpo	2 TOT. 147 uublic sch	
TEM 3 - NO AN ITEM 4 - NO	ONPUBL ND AVER	IC MEMBI AGE DAII OF NONPI	2 9- BERSHII LY ATT	P AT E ΓENDA HIGH ASIA	END OF ANCE (A SCHOOL	SP. I	SION, 2002 RADU	12 ES 3-5 AVEF -2003 wa	5 SP	DAILY year the	7 AGES 6 0 / MEM	BERSI ere collect	18 HIP (A	NDM), the nonpo	2 TOT. 147 ublic sch	
TEM 3 - NO AN	ONPUBL	IC MEMBI	2 9· BRSHI LY ATT	⁴⁴ P AT E ΓENDA	FAL END OF ANCE (A	SP. I	ED. AG 0 SION, 2002	12 ES 3-5 AVEF -2003 wa	5 SP	, ED. ,	7 AGES 6 0 / MEM	-21 BERSI	18 HIP (A	ADM),	2 TOT 147	
TEM 3 - NO	14 ONPUBL	11 E	2 9- BERSHI	44 P AT E	TAL END OF	SP. I	ED. AG 0 SION,	12 ES 3-5 AVER	5 SP	, ED. ,	7 AGES 6 0 / MEM	-21 BERSI	18 HIP (A	ADM),	2 TOT 147	
11	-		2 9-	_			ED. AG	12	7	,	7 AGES 6				2 TOT	AL
	10	11 1:		·12 TO				12	7	,	7			PK-1		AL
9					13	13									103	
PK 0	K 16	1 6	2 11		3	4		E	_		,		8	PK.	-8 TO	IAL
TEM 2 - NO				GISTF			KADI	=			7			DI/	0 TO	.
					= -											
MALE FOTAL			0		2 3		0 2		0			60 42		14	62 47	
EMALE			0		1		2		0			32 30			85 82	
TEM 1 - NO		IC STUDE				I BY E		CITY			ER WHIT	E	Pk	(-12 T	OTAL	
OTAL FT CL			3	0.8	257	72.1	67	18.8	24	6.7	4	1.1	1	0.4		100
WITH CER WITHOUT	TIFICATE		0	0.0 33.3	252 5	72.5 55.6	67 0	19.3 0.0	23 1	6.6 11.1	4 0	1.2 0.0	1 0	0.4 0.0		100 100
FULL-TIME CL			-	-			-	***	3		-	-	-	0	-	
WITHOUT (TOTAL ASSIS			0	0.0	0 2	0.0 13.3	0 7	0.0 46.7	0 6	0.0 40.0	0	0.0	0	0.0	0 15	100
ASSISTANT PI WITH CERT			0	0.0	2	13.3	7	46.7	6	40.0	0	0.0	0	0.0	15	100
TOTAL PRINC	_		0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100
WITHOUT C		E	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
PRINCIPALS WITH CERT	IFICATE		0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100
		DAUNEL	# #	%	#	%	#	%	#	% %	#	%	#	» %	#	۱۲۱L۲ %
		_	SS THAI	N	BACHE	LOR'S	MASTI	ER'S	MASTE		SPECIAL EDUCA		PH.D. ED.	OR	TOTAL ALL ATEGO	
TEM 16 - I																
AVERAGE SAI				ACHERS	(excludir	na ROT	C and R	ehires)				\$49,169			\$54,3	
CURRENT EXI	PENDITURI	E PER STUD	ENT									\$11.455	,		\$13,7	
TEM 15 - E	XPENDI	TURE PE	RSIU	DENI	AND A	VERA	IGE II	EACH	ER SA	LAR	-	07-2008	•	2	2008-20	200
									CAL SUP			SERVICE			\$2,461,	138
VERAGE NUME					1,375 3,170			,	DA) REIME			SEDVICE			\$1,515,	

ITEM 14 - SCHOOL FOOD SERVICE

East Baton Rouge 2008-2009

				ARY MEMBE	, D .		CITT AND	0				
	AMERICAN	INDIAN	ı	ASIAN	BLA	CK	HISPAI	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		13		536	18,1	193	5	591	2,48	5	2	1,818
MALE		19		591	18,2	253	6	319	2,625	5	2	2,107
TOTAL		32		1,127	36,4	146	1,2	210	5,110)	4	3,925
ITEM 2 -	ELEMENT	ARY/SE	ECONDA	ARY MEMBE	RSHIP, BY	GRAD	E					
PK	K	1	2	3	4	5	6		7	8		
1,933	3,554	3,814	3,708	3,730	4,114	3,0	16 3,12	27	3,153	3,259		
9	10	11	12		PK-8 TOTA	AL		9-12 TO	TAL	ı	PK-12 TC	TAL
3,545	2,567	2,243	2,162	2	33,408			10,51	7		43,92	25
				ENTARY/SEC AVERAGE [DAILY ATT					ION, A\		
					PK-8			9-1				TAL
	SHIP AT END O		ON		32,343			- /	506.0		-	849.0
_	DAILY MEMBE	_			33,045				146.5		•	192.0
	DAILY ATTENI				31,338			9,0	318.5		40,	657.2
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCHOOL	. GRADUA	TES						
	AM	ERICAN	INDIAN	ASIAN	BL	ACK	HISP	ANIC	W	HITE	TC	OTAL
FEMALE			0	33		773	5			78		989
MALE TOTAL			1 1	38 71		548	15 2 0			91		793
			'	71	1,5	321	20	,	ა	69		1,782
ITEM 5 -	NUMBER A											
		AND TY IDIM		PUBLIC SCH							es not repo	
ELEMEN'	TARY	MIDI JR. I	DLE/ HIGH	SECON	DARY	СОМ	BINATION		TOTAL		ctober stud enrollmen	ent
5	TARY 5	MIDI JR. I	OLE/ HIGH	SECON	DARY	СОМ	BINATION 2		TOTAL 87		ctober stud	ent
5	TARY 5 PUBLIC FU	MIDE JR. H 1 JLL-TIN DISTR	DLE/ HIGH 4 ME STAI	SECON 16 FF SCHOOL	DARY	LII ROOM	2 BRARIANS/C	NAL SPT	87 DRS/	0	enrollmen 0 FUL	lent it _L-TIME
5	TARY 5 PUBLIC FU	MIDE JR. H 1 JLL-TIN DISTR DMINISTI	OLE/ HIGH 4 ME STAI ICT RATORS	SECON 16 FF SCHOOL ADMINISTRATO	CLASS	LII ROOM HERS	2 BRARIANS/CI INSTRUCTION SPECIAL	NAL SPT LISTS	87 DRS/ 7/ SUPPOI	O RT STAFF	enrollmen 0 FUL	L-TIME
ITEM 6 -	TARY 5 PUBLIC FU	MIDE JR. H 1 JLL-TIN DISTR	OLE/ HIGH 4 ME STAI ICT RATORS	SECON 16 FF SCHOOL ADMINISTRATO NO. %	CLASS RS TEAC NO.	LII ROOM HERS %	2 BRARIANS/CO INSTRUCTION SPECIAL NO.	NAL SPT LISTS %	87 DRS/	O RT STAFF %	enrollmen 0 FUL S NO.	LL-TIME
5	TARY 5 PUBLIC FU	MIDE JR. I 1 JLL-TIN DISTR DMINISTI NO.	OLE/ HIGH 4 ME STAI ICT RATORS	SECON 16 FF SCHOOL ADMINISTRATO NO. %	CLASS RS TEAC NO.	LII ROOM HERS % 85.7	2 BRARIANS/CI INSTRUCTION SPECIAL	NAL SPT LISTS	87 DRS/ '/ SUPPOI NO.	O RT STAFF	enrollmen 0 FUL	L-TIME TAFF % 100.0
ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN	MIDE JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0	CLASS RS TEAC NO. 6 158	LII ROOM HERS %	2 BRARIANS/CI INSTRUCTIC SPECIAL NO. 1	NAL SPT LISTS % 14.3	DRS/ DRS/ SUPPOI	O: RT STAFF % 0.0	FUL S NO.	LL-TIME TAFF 100.0
ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN ASIAN	MIDD JR. F 1 JLL-TIN DISTR DMINISTI NO. 0	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0	CLASS TEAC NO. 6 158 1,213	LII ROOM HERS % 85.7 95.2	BRARIANS/CO INSTRUCTION SPECIAL NO. 1	NAL SPT LISTS % 14.3 3.0	DRS/ // SUPPOI	O: RT STAFF % 0.0 1.8	FUL S NO. 7	L-TIME TAFF % 100.0
ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN ASIAN BLACK	MIDE JR. F 1 JLL-TIM DISTR DMINISTI NO. 0 0 30	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9	CLASS TEAC NO. 6 158 1,213 23	LII ROOM HERS % 85.7 95.2 37.3	BRARIANS/CO INSTRUCTION SPECIAL NO. 1 5 795	NAL SPT LISTS % 14.3 3.0 24.4	87 DRS/ SUPPOI NO. 0 3 1,156	0.0 1.8 35.5	FUL S NO. 7 166 3,256	L-TIME TAFF % 100.0 100.0
ITEM 6 -	TARY 5 PUBLIC FU ALL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H 1 JLL-TIN DISTR DISTR DMINISTI NO. 0 0 30 0	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9	CLASS RS TEAC NO. 6 158 1,213 23 1,228	LII ROOM HERS % 85.7 95.2 37.3 65.7	BRARIANS/COINSTRUCTION SPECIAL NO. 1 5 795 5	NAL SPT LISTS % 14.3 3.0 24.4 14.3	87 DRS/ 7 SUPPOI NO. 0 3 1,156 6	0.0 1.8 35.5 17.1	FUL S NO. 7 166 3,256 35	L-TIME TAFF % 100.C 100.C 100.C
ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDITAL TIN DISTRESS NO. 0 0 30 0 21	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.1	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9 37 1.9	CLASS TEAC NO. 6 158 1,213 23 1,228 2,628	ROOM HERS % 85.7 95.2 37.3 65.7 63.1	BRARIANS/COINSTRUCTION SPECIAL NO. 1 5 795 5 334	NAL SPT LISTS % 14.3 3.0 24.4 14.3 17.2	87 ORS/ SUPPOI NO. 0 3 1,156 6 326	0.0 1.8 35.5 17.1 16.8	FUL S NO. 7 166 3,256 35 1,946	LL-TIME TAFF % 100.0 100.0 100.0
ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDE JR. I	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.1 0.9	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9 37 1.9 100 1.8	CLASS TEAC NO. 6 158 1,213 23 1,228 2,628	ROOM HERS % 85.7 95.2 37.3 65.7 63.1 48.6	2 BRARIANS/CO INSTRUCTION SPECIAL NO. 1 5 795 5 334 1,140	NAL SPT LISTS % 14.3 3.0 24.4 14.3 17.2 21.1	87 DRS/ 7 SUPPOI NO. 0 3 1,156 6 326 1,491	0.0 1.8 35.5 17.1 16.8 27.6	FUL S NO. 7 166 3,256 35 1,946 5,410	LL-TIME TAFF % 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDE JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 30 0 21 51	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.1 0.9	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9 37 1.9 100 1.8	CLASS TEAC NO. 6 158 1,213 23 1,228 2,628	ROOM HERS % 85.7 95.2 37.3 65.7 63.1 48.6	2 BRARIANS/CI INSTRUCTIO SPECIAI NO. 1 5 795 5 334 1,140 0	NAL SPT LISTS % 14.3 3.0 24.4 14.3 17.2 21.1 0.0	87 DRS/ 7 SUPPOI NO. 0 3 1,156 6 326 1,491 0	0.0 1.8 35.5 17.1 16.8 27.6	FUL S NO. 7 166 3,256 35 1,946 5,410	LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	TARY 5 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDIC JR. F 1 JLL-TIN DISTR DMINISTI NO. 0 30 0 21 51 0 0	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.1 0.9 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9 37 1.9 100 1.8 0 0.0 0 0.0	CLASS TEAC NO. 6 158 1,213 23 1,228 2,628 1 33 262	ROOM HERS % 85.7 95.2 37.3 65.7 63.1 48.6 100.0 91.7	2 BRARIANS/CI INSTRUCTIO SPECIAI NO. 1 5 795 5 334 1,140 0 1	NAL SPT LISTS % 14.3 3.0 24.4 14.3 17.2 21.1 0.0 2.8 19.2 0.0	87 DRS/ 7 SUPPOI NO. 0 3 1,156 6 326 1,491 0 2	0.0 1.8 35.5 17.1 16.8 27.6	FUL S NO. 7 166 3,256 35 1,946 5,410	LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDITAL 1 JLL-TIN DISTREMINISTI NO. 0 30 0 21 51 0 0 10	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.1 0.9 0.0 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9 37 1.9 100 1.8 0 0.0 0 0.0 35 5.8	CLASS RS TEAC NO. 6 158 1,213 23 1,228 2,628 1 33 262 5	BEAUTH AND STATE OF THE PROPERTY OF THE PROPER	2 BRARIANS/CI INSTRUCTIO SPECIAI NO. 1 5 795 5 334 1,140 0 1 116	NAL SPT LISTS % 14.3 3.0 24.4 14.3 17.2 21.1 0.0 2.8 19.2	87 DRS/ 7 SUPPOI NO. 0 3 1,156 6 326 1,491 0 2 181	0.0 1.8 35.5 17.1 16.8 27.6 0.0 5.6 30.0	FUL S NO. 7 166 3,256 35 1,946 5,410 1 36 604	LL-TIME TAFF % 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL 1 JLL-TIN DISTREMINISTI NO. 0 0 30 0 21 51 0 0 10 0	DLE/ HIGH 4 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.1 0.9 0.0 0.0 1.7 0.0	SECON 16 FF SCHOOL ADMINISTRATO NO. % 0 0.0 0 0.0 62 1.9 1 2.9 37 1.9 100 1.8 0 0.0 0 0.0 35 5.8 0 0.0	CLASS TEAC NO. 6 158 1,213 23 1,228 2,628 1 33 262 5 263	No.00 Pt.7 Pt.7 Pt.7 Pt.7 Pt.7 Pt.7 Pt.7 Pt.7	2 BRARIANS/CI INSTRUCTIO SPECIAL NO. 1 5 795 5 334 1,140 0 1 116 0	NAL SPT LISTS % 14.3 3.0 24.4 14.3 17.2 21.1 0.0 2.8 19.2 0.0	87 DRS/ SUPPOI NO. 0 3 1,156 6 326 1,491 0 2 181 3	0.0 1.8 35.5 17.1 16.8 27.6 0.0 5.6 30.0 37.5	FUL S NO. 7 166 3,256 35 1,946 5,410 1 36 604 8	lent it _L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC (CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	551	354	745	270	274	245	753	3,192
PRINCIPALS	0	0	11	7	12	6	48	84
ASSISTANT PRINCIPALS	0	0	12	12	12	5	27	68
TOTAL	551	354	768	289	298	256	828	3,344

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	299,093,536	52.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	171,097,468	30.28
	RESTRICTED GRANTS-IN-AID	18,042,929	3.19
	REVENUE IN LIEU OF TAXES	4,191,022	0.74
	REVENUE FOR/ON BEHALF OF LEA	146,667	0.03
	TOTAL STATE SOURCES	193,478,086	34.24
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	125,798	0.02
	RESTRICTED GRANTS-IN-AID	71,202,071	12.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,110,900	0.20
	TOTAL FEDERAL SOURCES	72,438,769	12.82
TOTAL REVENUE		565,010,391	100.00
OTHER SOURCES OF F	UNDS	36,475,861	
TOTAL REVENUES AND	OTHER SOURCES	601,486,252	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	174,108,680	30.52	173,989,940	33.06
SPECIAL EDUCATION PROGRAMS	75,539,712	13.24	75,202,768	14.29
VOCATIONAL EDUCATION PROGRAMS	7,837,673	1.37	7,743,254	1.47
OTHER INSTRUCTIONAL PROGRAMS	10,022,361	1.76	9,927,669	1.89
SPECIAL PROGRAMS	28,795,347	5.05	28,765,692	5.47
ADULT/CONTINUING EDUCATION PROGRAMS	1,194,398	0.21	1,194,398	0.23
TOTAL INSTRUCTION	297,498,171	52.15	296,823,721	56.41
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	28,432,746	4.98	28,203,087	5.36
INSTRUCTIONAL STAFF SERVICES	26,809,770	4.70	26,794,343	5.09
SCHOOL ADMINISTRATION	23,979,979	4.20	23,979,979	4.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	79,222,495	13.89	78,977,409	15.01
GENERAL ADMINISTRATION	15,654,150	2.74	15,654,150	2.97
BUSINESS SERVICES	4,041,569	0.71	4,041,424	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	63,898,284	11.20	63,860,001	12.14
STUDENT TRANSPORTATION SERVICES	32,356,099	5.67	30,197,822	5.74
CENTRAL SERVICES	11,009,437	1.93	9,611,092	1.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	126,959,539	22.26	123,364,489	23.44
TOTAL SUPPORT SERVICES	206,182,034	36.15	202,341,898	38.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,237,706	4.78	27,033,569	5.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,350	0.00	12,350	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,250,056	4.78	27,045,919	5.14
FACILITY AQUISITION AND CONSTRUCTION SERVICES	39,321,714	6.89	0	0.00
DEBT SERVICE	163,636	0.03	0	0.00
TOTAL EXPENDITURES	570,415,611	100.00	526,211,538	100.00
FUND TRANSFER	39,899,186			
TOTAL ALL EXPENDITURES AND OTHER USES	610,314,797			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	1,227,273	0	163,637	1,063,636
VESTED COMPENSATED ABSENCES	18,195,070	15,631,676	14,452,385	19,374,361
FIXED ASSETS	348,963,429	39,908,673	1,305,744	387,566,358

ITEM 11 - SCHOOL SYSTEM TAXATION

	PAR	SHWIDE		DISTR	ICT/WARD		TOTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	14,622,326	0.00	0.00	0	0	14,622,326
RENEWABLE TAXES	38.20	106,394,832	0.00	0.00	0	0	106,394,832
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,881,573	0.00	0.00	0	0	2,881,573
TOTAL AD VALOREM TAXES	43.45	123,898,731	0.00	0.00	0	0	123,898,731
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	160,847,7	79	0	160,847,779
DISTRICT/WARD SALES AND I	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	160,847,7	79	0	160,847,779

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-15,605,108	-294,962	0	-4,273,513	0	11,345,038	-8,828,545
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	87,200	0	0	0	0	0	87,200
BALANCES AT BEGINNING OF YEAR	146,846,835	298,352	0	30,799,534	0	36,365,620	214,310,341
BALANCES AT END OF YEAR	131,328,927	3,390	0	26,526,021	0	47,710,658	205,568,996

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	105	182	79	2	368
HEARING IMPAIRMENTS	0	10	20	30	6	0	66
DEAF		T	his category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	235	1,149	351	3	0	1,738
VISUAL IMPAIRMENTS	0	2	9	10	0	0	21
EMOTIONAL DISTURBANCE	0	0	32	60	11	0	103
ORTHOPEDIC IMPAIRMENTS	0	1	37	25	13	0	76
OTHER HEALTH IMPAIRMENTS	0	2	147	221	26	0	396
SPECIFIC LEARNING DISABILITIES	0	0	363	884	118	0	1,365
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	4	7	3	0	14
AUTISM	0	14	89	51	27	0	181
TRAUMATIC BRAIN INJURY	0	0	4	10	2	0	16
DEVELOPMENTAL DELAY	0	240	335	0	0	0	575
INFANTS/TODDLERS W/ DISABILITIES		Th			//::: f f		
NONCATEGORICAL PRESCHOOL		rnese categ	jories are no iorigei	reported. See page	II-VIII TOT TUTTITET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	504	2,294	1,831	288	2	4,919
GIFTED	0	21	325	435	5	0	786
TALENTED	0	0	89	283	12	0	384

	UMBER OF BR	EAKFASTS SER	VED DAII	Υ	18,997	TOT/	AI EEDE	2ΔΙ (ΙΙ ΩΙ	DA) REIMB	LIRSEN	MENT				\$17,984,	33⊿
AVERAGE N		NCHES SERVE			33,646			•	DA) KEIME			SEB//ICE			\$8,661,	
		DITURE PE		DENIT								CLIVIOE			ψυ,υυ1,	
IIEWI 13	- EXPEND	JIIUKE PE	K SIU	DENI	AND A	VERA	IGE II	EACH	ER SA	LAK		07-2008	R		2008-2	009
CURRENT	EXPENDITU	RE PER STUD	DENT								20	\$10,683		,	\$11,9	
		ALL CLASSR		∆CHERS	S (excludir	na ROT	C and R	ehires)				\$49,774			\$52,7	
		TION LEVI										ψ+5,77+			ψ02,7	
IILWI 10	- LDUCA		SS THA		BACHE		MAST	-	MASTE	R'S	SPECIA	LISTIN	PH.D.	OR	TOTAL ALL	
			LOR'S D		DEG		DEG		DEGREE		EDUC		ED.I		ATEGO	
PRINCIPAL	9		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	43	51.8	30	36.1	9	10.8	1	1.2	83	100
WITHOU	IT CERTIFICA	ATE	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL PR	INCIPALS		0	0.0	1	1.2	43	51.2	30	35.7	9	10.7	1	1.2	84	100.
	T PRINCIPAL	.S	0	0.0	2	2.9	36	52.9	26	38.2	3	4.4	1	1.5	68	100.
	ERTIFICATE JT CERTIFIC	ATF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PRI		0	0.0	2	2.9	36	52.9	26	38.2	3	4.4	1	1.5	68	100.
		M TEACHERS	3													
_	CERTIFICATE		3	0.1	1,911	61.3	802	25.7	323	10.4	41	1.3	35	1.1	3,115	100.
WITHO	UT CERTIFIC	CATE	10	13.0	53	68.8	13	16.9	1	1.3	0	0.0	0	0.0	77	100.
TOTAL FT	CLASSROOF	M TEACHERS	13	0.4	1,964	61.5	815	25.5	324	10.2	41	1.3	35	1.1	3,192	100.
FEMALE		MERICAN II	101/11	AS		RI.	ΔCK	н	ISPANIC	•	WHIT	ΓF	PK	-12 T	() I AI	
LIVIALE		1	13	;	327		ACK 1,394	Н	ISPANIO 145		WHI 7,2		PK	-12 T 9,1	_	
		Í	13 7			•		Н				61	PK		40	
MALE				:	327	•	1,394	Н	145		7,2	61 54	PK	9,1	40 371	
MALE TOTAL	NONPUR	2	7	:	327 274 601	2	1,394 1,513 2,907		145 123		7,2 7,4	61 54	PK	9,1 9,3	40 371	
MALE TOTAL	NONPUB K		7	:	327 274 601	2	1,394 1,513 2,907		145 123		7,2 7,4	61 54	PK	9,1 9,3 18,5	40 371	ΓAL
MALE TOTAL ITEM 2 -		LIC STUDE	7 20 ENT RE	EGISTI	327 274 601 RATION	2 N BY (1,394 1,513 2,907 GRAD	 E	145 123 268	.	7,2 7,4 14,7	61 54 15		9,1 9,3 18,5	40 371 511	
MALE TOTAL ITEM 2 - PK 762	K 1,504	LIC STUDE 1 1,391	7 20 ENT RE 2 1,36	EGISTI	327 274 601 RATION 3 1,369	N BY (4 1,35	1,394 1,513 2,907 GRAD	E 5 1,355	145 123 268 6 1,3	3	7,2 7,4 14,7	61 54 15 3 1	8	9,1 9,3 18,5	40 371 311 (-8 TO	!
MALE TOTAL ITEM 2 - PK	K 1,504	LIC STUDE 1 1,391 11 1	7 20 ENT RE 2 1,36	EGISTI	327 274 601 RATION 3 1,369	N BY (4 1,35	1,394 1,513 2,907 GRAD	E 5 1,355	145 123 268 6 1,3	39 . ED . <i>i</i>	7,2 7,4 14,7 7 1,348	61 54 15 3 1	8	9,1 9,3 18,5 PF	40 871 611 (-8 TO) 13,162	!
MALE TOTAL ITEM 2 - PK 762 9 1,370	K 1,504 10 1,373	1 1,391 11 1 1,272 1,2	7 20 ENT RE 2 1,36 2 9	EGISTI 4 -12 TO 5,254	327 274 601 RATION 3 1,369	N BY (4 1,35 SP. I	1,394 1,513 2,907 GRAD 57 ED. AG	E 5 1,355 ES 3-	145 123 268 6 1,3	39 . ED . /	7,2 7,4 14,7 7 1,348 AGES 6	61 54 15 3 1	8 ,373	9,1 9,3 18,5 PF	40 671 611 (-8 TO 13,162 12 TOT 18,511	!
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 -	K 1,504 10 1,373 NONPUB	1,391 11 1,272 1,2	7 20 ENT RE 2 1,36 2 9 239 ERSHI	EGISTI 4 -12 TO 5,254 P AT I	327 274 601 RATION 3 1,369 TAL	N BY (4 1,35 SP. I	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION,	E 5 1,355 ES 3-4	145 123 268 6 1,3 5 SP	6 39 . ED. /	7,2 7,4 14,7 7 1,348 AGES 6 58	61 54 15 15 3 1 6-21	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO) 13,162 12 TOT 18,511	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 -	K 1,504 10 1,373 NONPUB	1 1,391 11 1 1,272 1,2	7 20 ENT RE 2 1,36 2 9 239 ERSHI	EGISTI 4 -12 TO 5,254 P AT I	327 274 601 RATION 3 1,369 TAL	N BY (4 1,35 SP. I	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION,	E 5 1,355 ES 3-4	145 123 268 6 1,3	6 39 . ED. /	7,2 7,4 14,7 7 1,348 AGES 6 58	61 54 15 15 3 1 6-21	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO) 13,162 12 TOT 18,511	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 -	10 1,373 NONPUB AND AVE	1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI	7 20 ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I	327 274 601 RATION 3 1,369 TAL END OF	N BY (4 1,35 SP. I F SES ADA)	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION,	E 5 1,355 SES 3-5 AVEF	145 123 268 6 1,3 5 SP	6 39 . ED. /	7,2 7,4 14,7 7 1,348 AGES 6 58	61 54 15 15 3 1 6-21	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO) 13,162 12 TOT 18,511	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 -	K 1,504 10 1,373 NONPUB AND AVE	11 1 1 1,272 1,2 LIC MEMB RAGE DAI	7 20 ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I F SES ADA)	1,394 1,513 2,907 GRAD 37 ED. AG 37 SION, 2002	E 5 1,355 SES 3-5 AVEF	145 123 268 6 1,3 5 SP	S 39 . ED. A	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM	61 54 15 3-21 BERSI	8 ,373 HIP (A	9,1 9,3 18,5 PF PK-1	40 671 611 (-8 TO' 13,162 12 TOT 18,511 public sct	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 -	K 1,504 10 1,373 NONPUB AND AVE	1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI	ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I F SES ADA)	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION,	E 5 1,355 SES 3-5 AVEF	145 123 268 6 1,3 5 SP RAGE [as the last]	S 39 . ED. A	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM	61 54 15 15 3 1 6-21	8 ,373 HIP (A	9,1 9,3 18,5 Ph PK-	40 671 611 (-8 TO) 13,162 12 TOT 18,511	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 -	K 1,504 10 1,373 NONPUB AND AVE	LIC STUDE 1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI COF NONP	ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA	RATION 3 1,369 TAL END OF	N BY (4 1,35 SP. I F SES ADA)	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION, 2002	E 5 1,355 SES 3-5 AVEF	145 123 268 6 1,3 5 SP	339 ED. 1. ED. 1. DAIL \\ Very year the \(Very \)	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM	61 54 15 6 1 6-21 BERSI ere collect	8 ,373 HIP (A	9,1 9,3 18,5 Ph PK	40 671 611 (-8 TO' 13,162 12 TOT 8,511 public set	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 - FEMALE MALE	K 1,504 10 1,373 NONPUB AND AVE	LIC STUDE 1 1,391 11 1 1,272 1,3 LIC MEMB RAGE DAI CAN INDIAN 0	ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I F SES ADA)	1,394 1,513 2,907 GRAD 37 ED. AG 37 SION, 2002 RADU, ACK 58 91	E 5 1,355 SES 3-5 AVEF	145 123 268 6 1,3 5 SP RAGE [as the last	S 39 . ED. 2 .	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM	61 54 15 6-21 BERSI ere collect	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO' 13,162 12 TOT 8,511 public sct	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	K 1,504 10 1,373 NONPUB AND AVE	LIC STUDE 1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI COF NONP CAN INDIAN 0 0	PENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA 1	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I SES ADA) OL GI BL	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION, 2002 RADU. -ACK 58 91 149	E 5 1,355 SES 3-5 AVEF	145 123 268 6 1,3 5 SP RAGE [as the last	339 ED ED DAIL N DAIL N NIC 7	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM	61 54 15 6 1 6-21 BERSI ere collect WHITE 515	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO' 13,162 12 TOT 18,511 bublic sch	AL
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 1,504 10 1,373 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0	ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA 1	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I SES ADA) OL GI BL	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION, 2002 RADU. ACK 58 91 149 OLS	E 5 1,355 ES 3-4 AVEF 2-2003 w	145 123 268 6 1,3 5 SP RAGE [as the last	DAILY ONIC 7 3 0	7,2 7,4 14,7 7 1,348 AGES 6 58 / MEM	61 54 15 6-21 BERSI ere collect WHITE 515 512 1,027	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO' 13,162 12 TOT 18,511 (bublic sch	AL moods.
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	K 1,504 10 1,373 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0	TO PRE 1,36 PRINT RE 1,36 PRINT RE OF N	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA 1	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I SES ADA) OL GI BL	1,394 1,513 2,907 GRAD 67 ED. AG 37 SION, 2002 RADU. ACK 58 91 149 OLS ONDAI	E 5 1,355 ES 3-4 AVEF 2-2003 w	145 123 268 6 1,3 5 SP RAGE [as the last	DAILY ONIC 7 3 0	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM Pase data w	61 54 15 6-21 BERSI ere collect WHITE 515 512 1,027	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 40 671 611 (-8 TO' 13,162 12 TOT 18,511 595 614 209	AL mools.
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	K 1,504 10 1,373 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0	ENT RE 2 1,36 2 9 239 ERSHI LY AT	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA 1	327 274 601 RATION 3 1,369 TAL END OF ANCE (A	N BY (4 1,35 SP. I SES ADA) OL GI BL	1,394 1,513 2,907 GRAD 57 ED. AG 37 SION, 2002 RADU. ACK 58 91 149 OLS	E 5 1,355 ES 3-4 AVEF 2-2003 w	145 123 268 6 1,3 5 SP RAGE [as the last	DAILY ONIC 7 3 0	7,2 7,4 14,7 7 1,348 AGES 6 58 / MEM	61 54 15 6-21 BERSI ere collect WHITE 515 512 1,027	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 671 611 (-8 TO' 13,162 12 TOT 18,511 (bublic sch	AL moods.
MALE TOTAL ITEM 2 - PK 762 9 1,370 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 31	K 1,504 10 1,373 NONPUB AND AVE NUMBER AMERI	LIC STUDE 1 1,391 11 1 1,272 1,2 LIC MEMB RAGE DAI OF NONP CAN INDIAN 0 0 0	TOP	EGISTI 4 -12 TO 5,254 P AT I TENDA HIGH ASIA 1 2 IONPU	327 274 601 RATION 3 1,369 TAL END OF ANCE (A SCHOON) 5 8 3	N BY (4 1,35 SP. I F SES ADA) OL GI BL	1,394 1,513 2,907 GRAD 67 ED. AG 37 SION, 2002 RADU ACK 58 91 149 OLS ONDAI	E 5 1,355 ES 3-4 AVEF 2-2003 w	145 123 268 6 1,3 5 SP RAGE [as the last	DAILY ONIC 7 3 0	7,2 7,4 14,7 7 1,348 AGES 6 58 Y MEM Pase data w	61 54 15 6-21 BERSI ere collect WHITE 515 512 1,027	8 ,373 HIP (A	9,1 9,3 18,5 PF PK	40 40 671 611 (-8 TO' 13,162 12 TOT 18,511 595 514 209 TOT/ 55	P. P

East Carroll 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	≣ ∣	PK-12 T	OTAL
FEMALE		C)	2		6	694		3	24	ļ		723
MALE		C)	4		6	657		2	24	ļ		687
TOTAL		0)	6		1,3	351		5	48	3	,	1,410
ITEM 2 -	- ELEMENTA	ARY/S	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	5	5 (6	7	8		
71	127	104	101	1	09	105	10)5 9	5	90	127		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	TAL	P	K-12 TO	TAL
169	55	76	76			1,034			376			1,410	0
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	Ē
						PK-8			9-12	2		TO	ΓAL
MEMBERS	SHIP AT END OF	F SESSI	ION			1,027	7.0		3	350.0		1,	377.0
AVERAGE	DAILY MEMBE	RSHIP				1,033	3.9		3	861.2		1,	395.0
AVERAGE	DAILY ATTEND	DANCE				976	5.2		3	322.5		1,	298.7
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AMI	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	TAL
FEMALE			0		0		35		1		0		36
MALE			0		0		41		0		0		41
TOTAL			0		0		76		1		0		77
	· NUMBER A	'T DN		PUBLIC		LS	76		1				
		MID						BINATION	1	TOTAL	Site	s not reportober stude	rting ent
ITEM 5 -		MID JR.	YPE OF		SCHOO			I BINATION	1	TOTAL 5	Site	tober stud	rting ent
ITEM 5 -	TARY	MID JR.	YPE OF DLE/ HIGH	SE	SCHOC		СОМ			5	Site	tober stud enrollmen	rting ent
ITEM 5 -	TARY 2 - PUBLIC FU	MID JR. JLL-TI	YPE OF DLE/ HIGH 1 ME STA	SE FF SCHO	SCHOO CONDAR	CLASS	COM LI ROOM	1 BRARIANS/0 INSTRUCTI	COUNSELC ONAL SPT	5 DRS/	Site Od	enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 2 - PUBLIC FU	MID JR. JLL-TI	YPE OF DLE/ HIGH 1 ME STA	SE FF	SCHOO CONDAR	CLASS	COM	1 BRARIANS/0	COUNSELC ONAL SPT	5 DRS/	Site	enrollmen 0 FUL	rting ent t
ITEM 5 -	TARY 2 - PUBLIC FU	MID JR. JLL-TI DISTE	YPE OF DLE/ HIGH ME STA	SE FF SCHC ADMINIST	SCHOC CONDAR 1 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	1 BRARIANS/0 INSTRUCTI SPECIA	COUNSELC ONAL SPT ALISTS	5 DRS/ / SUPPOR	Site Od	tober stud enrollmen 0 FUL S'	rting ent t .L-TIME TAFF
ELEMEN TIEM 6 -	TARY 2 - PUBLIC FU	MID JR. JLL-TI DISTF DINIST NO.	YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOC CONDAF 1 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS %	1 BRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELC ONAL SPT ALISTS %	5 DRS/ / SUPPOF NO.	Site Oc RT STAFF %	o FUL NO.	rting ent t L-TIME TAFF %
ELEMEN TIEM 6 -	PUBLIC FU AD AM. INDIAN	MID JR. JLL-TI DISTF MINIST NO.	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOC CONDAF 1 DOL RATORS % 0.0	CLASS TEAC NO.	LII ROOM HERS %	1 BRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSELC ONAL SPT ALISTS % 0.0	5 ORS/ / SUPPOR NO. 0	Site Oc	FUL S' NO.	rting ent t L-TIME TAFF % 0.0
ELEMEN TTEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MID JR. JLL-TII DISTFOMINIST NO. 0 0	YPE OF DLE/ HIGH ME STA RICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0 0	SCHOO CONDAF 1 DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 0.0	BRARIANS/O INSTRUCTI SPECIA NO. 0	COUNSELC ONAL SPT ALISTS % 0.0 0.0	5 DRS/ / SUPPOR NO. 0 0	Site Oc	FUL S: NO. 0	rting ent t L-TIME TAFF % 0.0 0.0
ELEMEN TTEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTROMINIST NO. 0 0 6	YPE OF DLE/ HIGH ME STA RICT RATORS 0.0 0.0 3.8	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 1 DOL RATORS % 0.0 0.0 5.0	CLASS TEAC NO. 0 0 62	LI ROOM HERS % 0.0 0.0 38.7	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 45	COUNSELC ONAL SPT ALISTS % 0.0 0.0 28.4	5 DRS/ / SUPPOR NO. 0 0 39	Site Oc	FUL S' NO. 0 160	rting ent t *********************************
ELEMEN TTEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTF MINIST NO. 0 6 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.8 0.0	FF SCHO ADMINIST NO. 0 0 8	SCHOO CONDAR 1 POOL RATORS % 0.0 0.0 5.0 0.0	CLASS TEAC NO. 0 0 62 1	COM LI ROOM HERS % 0.0 0.0 38.7 100.0	BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 45 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 28.4 0.0	5 ORS/ / SUPPOR NO. 0 0 39 0	Site Oc	FUL S' NO. 0 160 1	L-TIME TAFF % 0.0 100.0 100.0 100.0
ELEMEN TIEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTROMINIST NO. 0 6 0 2	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.8 0.0 6.2	FF SCHO ADMINIST NO. 0 0 8 0 0	1 OOL RATORS % 0.0 0.0 5.0 0.0 0.0	CLASS TEAC NO. 0 62 1 16	LI ROOM HERS % 0.0 0.0 38.7 100.0 50.0	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 45 0 3	COUNSELC ONAL SPT ALISTS % 0.0 0.0 28.4 0.0 9.4	5 ORS/ / SUPPOR NO. 0 0 39 0 11	Site Oct	FULL S' NO. 0 0 160 1 32	rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TII DISTROMINIST NO. 0 6 0 2 8	YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 3.8 0.0 6.2 4.1	FF SCHO ADMINIST NO. 0 0 8 0 0 8	1 DOL RATORS % 0.0 0.0 5.0 0.0 4.1	CLASS TEAC NO. 0 62 1 16 79	COMM LI ROOM HERS % 0.0 0.0 38.7 100.0 50.0 40.9	BRARIANS/O INSTRUCTI SPECIA NO. 0 0 45 0 3 48	0.0 0.0 0.0 0.0 28.4 0.0 9.4 25.1	5 ORS/ / SUPPOR NO. 0 0 39 0 11 50	Site Oct	FUL S' NO. 0 160 1 32 193	rting ent t t
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TII DISTFOMINIST NO. 0 0 6 0 2 8	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.8 0.0 6.2 4.1 0.0	FF SCHO ADMINIST NO. 0 0 8 0 0 8	1 OOL RATORS % 0.0 0.0 5.0 0.0 4.1 0.0	CLASS TEAC NO. 0 62 1 16 79	COM LI ROOM HERS % 0.0 0.0 38.7 100.0 50.0 40.9	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 45 0 3 48 0	0.0 0.0 28.4 0.0 9.4 25.1 0.0	5 ORS/ / SUPPOR NO. 0 0 39 0 11 50	Site Oct	FUL S' NO. 0 160 1 32 193 0	rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTEMINIST NO. 0 6 0 2 8 0 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.8 0.0 6.2 4.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 0 8	CONDAF 1 COL RATORS % 0.0 0.0 5.0 0.0 4.1 0.0 0.0	CLASS TEAC NO. 0 62 1 16 79 0	COM ROOM HERS % 0.0 0.0 38.7 100.0 50.0 40.9 0.0	1 BRARIANS/O INSTRUCTI SPECI/ NO. 0 0 45 0 3 48 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 28.4 0.0 9.4 25.1 0.0 0.0	5 ORS/ / SUPPOR NO. 0 0 39 0 11 50 0	Site Oct	FUL S' NO. 0 0 160 1 32 193 0 0 0	rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTEMINIST NO. 0 6 0 2 8 0 0 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.8 0.0 6.2 4.1 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 0 8 0 0 4	CONDAF 1 COL RATORS % 0.0 0.0 5.0 0.0 4.1 0.0 0.0 6.3	CLASS TEAC NO. 0 62 1 16 79 0 0	COM LI ROOM HERS % 0.0 0.0 38.7 100.0 50.0 40.9 0.0 0.0 34.4	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 45 0 3 48 0 0 9	COUNSELCO ONAL SPT ALISTS % 0.0 0.0 28.4 0.0 9.4 25.1 0.0 0.0 15.3	5 DRS/ / SUPPOR NO. 0 0 39 0 11 50 0 27	Site Oct	FUL S' NO. 0 160 1 32 193 0 0 62	**************************************
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ILL-TII DISTEMINIST NO. 0 6 0 2 8 0 0 0 0 0	YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 0.0 3.8 0.0 6.2 4.1 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 0 8 0 0 4 0 0 0 0 0 0 0 0 0 0 0	CONDAF 1 COL RATORS % 0.0 0.0 5.0 0.0 4.1 0.0 6.3 0.0	CLASS TEAC NO. 0 0 62 1 16 79 0 0 21 1 1	COM LI ROOM HERS % 0.0 0.0 38.7 100.0 50.0 40.9 0.0 0.0 34.4 100.0	1 BRARIANS/C INSTRUCTI SPECI/NO.	COUNSELCONAL SPT ALISTS % 0.0 0.0 28.4 0.0 9.4 25.1 0.0 0.0 15.3 0.0	5 DRS/ / SUPPOR NO. 0 0 39 0 11 50 0 27 0	Site Oct	FUL S' NO. 0 160 1 32 193 0 0 62 1	rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	2	6	11	6	5	15	60	104		
PRINCIPALS	0	0	0	1	0	0	4	5		
ASSISTANT PRINCIPALS	0	0	0	0	1	0	2	3		
TOTAL	2	6	11	7	6	15	66	112		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,542,243	15.36
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,148,754	55.26
	RESTRICTED GRANTS-IN-AID	814,176	4.92
	REVENUE IN LIEU OF TAXES	19,590	0.12
	REVENUE FOR/ON BEHALF OF LEA	16,055	0.10
	TOTAL STATE SOURCES	9,998,575	60.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,970,539	23.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	44,824	0.27
	TOTAL FEDERAL SOURCES	4,015,363	24.25
TOTAL REVENUE		16,556,181	100.00
OTHER SOURCES OF F	UNDS	3,086,931	
TOTAL REVENUES AND	OTHER SOURCES	19,643,112	

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
WATELLOTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION					
REGULAR PROGRAMS	6,176,060	35.49	6,161,173	36.78	
SPECIAL EDUCATION PROGRAMS	1,331,317	7.65	1,331,317	7.95	
VOCATIONAL EDUCATION PROGRAMS	356,931	2.05	356,931	2.13	
OTHER INSTRUCTIONAL PROGRAMS	231,888	1.33	231,888	1.38	
SPECIAL PROGRAMS	1,923,089	11.05	1,911,280	11.41	
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00	
TOTAL INSTRUCTION	10,019,285	57.58	9,992,589	59.64	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	499,603	2.87	499,603	2.98	
INSTRUCTIONAL STAFF SERVICES	785,455	4.51	785,455	4.69	
SCHOOL ADMINISTRATION	1,069,207	6.14	1,069,207	6.38	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,354,265	13.53	2,354,265	14.05	
GENERAL ADMINISTRATION	451,111	2.59	451,111	2.69	
BUSINESS SERVICES	513,913	2.95	505,538	3.02	
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,547,158	8.89	1,541,952	9.20	
STUDENT TRANSPORTATION SERVICES	716,291	4.12	716,291	4.28	
CENTRAL SERVICES	0	0.00	0	0.00	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,228,473	18.55	3,214,892	19.19	
TOTAL SUPPORT SERVICES	5,582,738	32.08	5,569,157	33.24	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	1,202,586	6.91	1,187,761	7.09	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	4,031	0.02	4,031	0.02	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,206,617	6.93	1,191,792	7.11	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	415,201	2.39	0	0.00	
DEBT SERVICE	177,749	1.02	0	0.00	
TOTAL EXPENDITURES	17,401,590	100.00	16,753,538	100.00	
FUND TRANSFER	3,094,639				
TOTAL ALL EXPENDITURES AND OTHER USES	20,496,229				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	429,098	38,034	13,147	453,985
FIXED ASSETS	11,592,820	275,455	0	11,868,275

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE			TOTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.16	246,804	0.00	0.00	0	0	246,804
RENEWABLE TAXES	7.42	238,157	0.00	0.00	0	0	238,157
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	37,552	0.00	0.00	0	0	37,552
TOTAL AD VALOREM TAXES	15.58	522,513	0.00	0.00	0	0	522,513
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00		20	0	1,332,920
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		3.00	1,332,9	20	0	1,332,920

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-854,555	0	0	8,387	0	-6,949	-853,117
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-339,906	0	0	0	0	0	-339,906
BALANCES AT BEGINNING OF YEAR	4,502,025	0	0	23,731	0	59,830	4,585,586
BALANCES AT END OF YEAR	3,307,564	0	0	32,118	0	52,881	3,392,563

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	13	25	3	0	42
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments car	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	10	28	13	0	0	51
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	1	1	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	1	0	0	0	1
SPECIFIC LEARNING DISABILITIES	0	0	17	26	4	0	47
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	1	1	0	0	4
AUTISM	0	0	0	3	0	0	3
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	6	12	0	0	0	18
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.						
TOTAL (excluding Gifted/Talented)	0	20	74	68	7	0	169
GIFTED	0	0	0	2	0	0	2
TALENTED	0	0	0	0	0	0	0

TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2007-;		
TITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2007-2		\$693,739
CURRENT EXPENDITURE PER STUDENT	RVICE	\$393,558
Sample Courrent Expenditure Per Student Sample Sa		
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE DEGREE 30 EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE DEGREE 30 EDUCATION 20 EDUCA	-2008	2008-2009
TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE MASTER'S DEGREE + 30 EDUCATION MASTER'S DECREE + 30 EDUCAT	1,030	\$11,882
BACHELOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION	9,580	\$40,921
BACHELOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION		TOTAL OF
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 4 80.0 1 20 WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 20 TOTAL PRINCIPALS 0 0.0 0 0.0 0 0.0 0 0.0 4 80.0 1 20 ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 3 100.0 0 0.0 0 0.0 3 100.0 0 0.0 WITH CERTIFICATE WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 3 100.0 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0 0.0 0 0.0		D. OR ALL D.D. CATEGORIES
WITH CERTIFICATE	% #	· % # %
WITHOUT CERTIFICATE	20.0 0	0 0.0 5 100.
ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 3 100.0 0 0 0 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 3 100.0 0 0 TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 3 100.0 0 0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 0 0.0 3 100.0 0 0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 0 0.0 3 100.0 0 0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 0 0.0 3 100.0 0 0 TOTAL ASSISTANT PRINCIPALS 0 0.0 52 50.3 22 21.0 28 26.8 2 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0 TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 52 50.3 22 21.0 28 26.8 2 1 WITHOUT CERTIFICATE 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0 TOTAL FT CLASSROOM TEACHERS 0 0.0 52 50.3 22 21.0 28 26.8 2 1 TOTAL TOTAL TO CLASSROOM TEACHERS 0 0 1 2 2 2 7.77 WALE 0 0 7 3 1 1 82 TOTAL 0 8 5 3 15.9 TIEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 19 12 11 17 9 17 10 16 8 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 9 14 10 14 47 0 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBE AND AVERAGE DAILY ATTENDANCE (ADA) TOTAL SINCE MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBE AND AVERAGE DAILY ATTENDANCE (ADA) TIEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 0 0 0 0 0 0 MALE 0 0 2 2 2 0 TOTAL TIEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION AND AND AND AND AND AND AND AND AND AN	0.0 0	
WITH CERTIFICATE	20.0 0	0.0 5 100.0
WITHOUT CERTIFICATE	0.0 0	0.0 3 100.0
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 0 0.0 3 100.0 0 0 0 0 0 0 0 0 0	0.0 0	
NONPUBLIC SCHOOLS	0.0 0	0.0 3 100.
NONPUBLIC SCHOOLS NONPUBLIC SCHOOLS		
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	1.9 0	
NONPUBLIC SCHOOLS	0.0 0	
AMERICAN INDIAN	1.9 0	0 0.0 104 100.
TOTAL	Р	PK-12 TOTAL 82
TOTAL		93
PK K 1 2 3 4 5 6 7 19 12 11 17 9 17 10 16 8 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 9 14 10 14 47 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBE AND AVERAGE DAILY ATTENDANCE (ADA) LOUGH AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were of the last year		175
19		
9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 9 14 10 14 47 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBE AND AVERAGE DAILY ATTENDANCE (ADA) ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHI FEMALE 0 0 0 0 MALE 0 2 2 0 TOTAL 0 2 2 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	8	PK-8 TOTAL
9 14 10 14 47 0 0 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBE AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were of the second state	9	128
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBE AND AVERAGE DAILY ATTENDANCE (ADA) ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHI FEMALE 0 0 0 0 0 MALE 0 2 2 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATI	:1	PK-12 TOTAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were continued by the secondary of the secondary o		175
AMERICAN INDIAN ASIAN BLACK HISPANIC WHI FEMALE 0 0 0 0 MALE 0 2 2 0 TOTAL 0 2 2 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	-	-
MALE 0 2 2 0 TOTAL 0 2 2 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	HITE	TOTAL
TOTAL 0 2 2 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	5	5
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATI	5	9
ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATI	10	14
0 0 0 1	ΓΙΟΝ	TOTAL
		1
ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY		TOTAL

East Feliciana 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	ΙΝΠΙΔΝ	ı	ASIAN	J	BLA	CK	HISPA	NIC	WHITE	=	PK-12 T	ΟΤΔΙ
	AWLINICAN							11131 7	_				
FEMALE MALE		7		C			816 858		2 1	256 286			1,081 1,147
OTAL		9		C			6 74		3	542			2,228
	- ELEMENTA							<u> </u>			-		_,
PK	K	1	2		3	4	5		6	7	8		
120	163	186	180) 1	180	215	180	15	55	143	147		
9	10	11	12		PK	8 TOT	AL		9-12 TC	TAL		PK-12 TO	TAL
184	143	126	106	5		1,669			559			2,228	В
	- PUBLIC SO MEMBERSHI									OF SESSI	ION, A	/ERAGE	E
						PK-8			9-1	2		тот	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON			1,664	4.0			473.0		2,	137.0
VERAGE	DAILY MEMBE	RSHIP				1,675	5.8			543.1		2,	218.8
VERAGE	DAILY ATTEND	DANCE				1,602	2.9			500.4		2,	103.3
TEM 4	- NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	I A	SIAN	ВІ	LACK		ANIC	Wi	HITE	TC	OTAL
EMALE			0		0		52		0		7		59
1ALE			0		0		46		0		3		49
OTAL			0		0		98		0		10		108
TEM 5	- NUMBER A			PUBLIC	SCHOO	DLS					Sit	es not repoi	rting
LEMEN	ITARY	MIDDLE/ JR. HIGH		SE	SECONDAR		RY COMBIN		NATION		0	enrollmen	
	3		2		2			1		8		0	
TEM 6	- PUBLIC FU	ILL-TI	ME STA	FF				RARIANS/C					L-TIME
	AD	DISTR		SCHO ADMINIST			ROOM HERS	NSTRUCTI SPECIA			RT STAFF	_	TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	7	3.7	62	32.5	54	28.2	67	35.1	191	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.9	5	4.6	66	61.1	20	18.5	16	14.8	108	100.0
	TOTAL	2	0.7	12	4.0	129	43.0	74	24.6	83	27.7	300	100.0
	101712			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
1ALE	AM. INDIAN	0	0.0			-		0	0.0	0	0.0	0	0.0
1ALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0						
1ALE	AM. INDIAN ASIAN BLACK	0 0	0.0	0 2	3.8	19	35.8	2	3.8	30	56.6	53	
1ALE	AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0	0 2 0	3.8 0.0	19 0	35.8 0.0	2 0	3.8 0.0	30 0	0.0	0	0.0
1ALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	0 0 0 2	0.0 0.0 0.0 9.1	0 2 0 1	3.8 0.0 4.5	19 0 12	35.8 0.0 54.5	2 0 3	3.8 0.0 13.6	30 0 4	0.0 18.2	0 22	0.0 100.0
MALE	AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0	0 2 0	3.8 0.0	19 0	35.8 0.0	2 0	3.8 0.0	30 0	0.0	0	100.0 0.0 100.0 100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	46	22	27	18	11	10	26	160		
PRINCIPALS	0	0	1	0	0	1	5	7		
ASSISTANT PRINCIPALS	0	0	2	3	0	1	2	8		
TOTAL	46	22	30	21	11	12	33	175		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,647,653	24.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,503,873	57.96
	RESTRICTED GRANTS-IN-AID	1,184,689	5.08
	REVENUE IN LIEU OF TAXES	75,444	0.32
	REVENUE FOR/ON BEHALF OF LEA	5,867	0.03
	TOTAL STATE SOURCES	14,769,873	63.39
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,882,682	12.37
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,882,682	12.37
TOTAL REVENUE		23,300,208	100.00
OTHER SOURCES OF F	UNDS	3,984,406	
TOTAL REVENUES AND	OTHER SOURCES	27,284,614	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,330,933	39.54	9,237,770	39.49
SPECIAL EDUCATION PROGRAMS	1,754,998	7.44	1,754,998	7.50
VOCATIONAL EDUCATION PROGRAMS	392,564	1.66	392,564	1.68
OTHER INSTRUCTIONAL PROGRAMS	207,627	0.88	207,627	0.89
SPECIAL PROGRAMS	1,302,316	5.52	1,302,316	5.57
ADULT/CONTINUING EDUCATION PROGRAMS	461	0.00	461	0.00
TOTAL INSTRUCTION	12,988,899	55.04	12,895,736	55.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	782,841	3.32	782,841	3.35
INSTRUCTIONAL STAFF SERVICES	2,242,758	9.50	2,242,758	9.59
SCHOOL ADMINISTRATION	1,459,376	6.18	1,447,895	6.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,484,975	19.00	4,473,494	19.13
GENERAL ADMINISTRATION	643,350	2.73	643,350	2.75
BUSINESS SERVICES	364,242	1.54	364,242	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,213,909	9.38	2,121,777	9.07
STUDENT TRANSPORTATION SERVICES	1,447,917	6.14	1,447,917	6.19
CENTRAL SERVICES	129,629	0.55	129,629	0.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,799,047	20.34	4,706,915	20.12
TOTAL SUPPORT SERVICES	9,284,022	39.34	9,180,409	39.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,311,840	5.56	1,299,610	5.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,000	0.06	15,000	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,326,840	5.62	1,314,610	5.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,599,761	100.00	23,390,755	100.00
FUND TRANSFER	3,984,407			
TOTAL ALL EXPENDITURES AND OTHER USES	27,584,168			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	594,769	65,894	0	660,663
FIXED ASSETS	20,450,638	275,944	0	20,726,582

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	310,911	0.00	0.00	0	0	310,911
RENEWABLE TAXES	15.51	1,581,203	0.00	0.00	0	0	1,581,203
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	48,231	0.00	0.00	0	0	48,231
TOTAL AD VALOREM TAXES	18.85	1,940,345	0.00	0.00	0	0	1,940,345
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,738,2	71	0	2,738,271
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,738,2	71	0	2,738,271

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-227,269	-9,887	-9,427	103,114	-145,743	-10,342	-299,554
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-246,452	-26,368	2	-14,121	-1	0	-286,940
BALANCES AT BEGINNING OF YEAR	1,014,743	100,631	3,948	1,350,567	229,228	10,537	2,709,654
BALANCES AT END OF YEAR	541,022	64,376	-5,477	1,439,560	83,484	195	2,123,160

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	19	6	1	34
HEARING IMPAIRMENTS	0	0	0	0	1	0	1
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	22	89	35	4	0	150
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	0	0	0	1
ORTHOPEDIC IMPAIRMENTS	0	0	2	0	1	0	3
OTHER HEALTH IMPAIRMENTS	0	0	4	9	1	0	14
SPECIFIC LEARNING DISABILITIES	0	0	21	52	6	0	79
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	1	0	1
AUTISM	0	0	3	0	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	9	18	0	0	0	27
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f = f = # + + + + + + + + + + + + + + + + + +		
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	31	147	116	20	1	315
GIFTED	0	0	4	5	0	0	9
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREA		DAILY	9	02 тот	'AI FEDE	RAI (USI	DA) REIMB	URSEN	MENT				\$827,	973
AVERAGE NUMBER OF LUNC	CHES SERVED DA	ILY	1,7			,	OCAL SUP			SERVICE			\$185,	
TEM 15 - EXPENDI	TURE PER S	STUDE	NT AND	AVER	AGE T	EACH	ER SA	LAR	Y					
			,	, _		_,		_, \	=	07-200	8	2	2008-2	009
CURRENT EXPENDITURI	F PER STUDEN	Т								\$10,522		-	\$10,4	
			EDS (avalu	ıdina BOI	C and D	obiroo)								
AVERAGE SALARY OF A										\$40,461			\$41,6	047
ITEM 16 - EDUCAT					_			-510	005014		B B		TOTAL ALL	
	LESS BACHELOF	'S DEGF	REE DE	HELOR'S EGREE	DEG	REE	MASTE DEGREE	E + 30	SPECIAL EDUCA	ATION	PH.D. ED.	.D. C	ATEGO	RIES
PRINCIPALS		#	% #	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE			0.0	0.0		28.6	5	71.4		0.0	0	0.0	7	
WITHOUT CERTIFICAT	Έ		0.0	0.0	-	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0 (0.0	0 0.0	2	28.6	5	71.4	0	0.0	0	0.0	7	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE		0 (0.0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.
WITHOUT CERTIFICAT	ГЕ	0 (0.0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN		0 (0.0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	8	100.
FULL-TIME CLASSROOM	TEACHERS													
WITH CERTIFICATE				71.3		19.1	13	9.6		0.0	0	0.0		100.
WITHOUT CERTIFICA TOTAL FT CLASSROOM			2.5 2 1.9 11	20 83.3 7 73.1	0 26	0.0 16.3	1 14	4.2 8.8		0.0	0	0.0	24	100.
TEM 1 - NONPUBL	IC STUDEN	I KEGI	SIKAII	ONBI	EIHNI	CITY	AND G	END	EK					
AM	IERICAN INDI	AN	ASIAN	BI	_ACK	н	ISPANIO	:	WHIT	E	Pi	√-12 T	OTAL	
FEMALE	0		1		1		1		2	18		2	21	
MALE	0		0		23		1		20	01		2	25	
TOTAL	0		1		24		2		4	19		4	46	
ITEM 2 - NONPUBL	IC STUDEN	ΓREGI	STRATI	ON BY	GRAD	E								
PK K	1	2	3	4		5	6		7		8	PK	(-8 TO	TAL
22 27	31	27	24	3:	2	37	3	0	37		46		313	
9 10	11 12	9-12	TOTAL	SP.	ED. AG	ES 3-	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
36 24	43 30	•	133		0				0				446	
ITEM 3 - NONPUBL AND AVER	IC MEMBER AGE DAILY						RAGE [-	-	oublic sch	nools.
_	AN INDIAN	_	ASIAN		LACK	ATES	HISPAI		V	WHITE		TO ⁻	ΓAL	
FEMALE	0		0		0			0		18			18	
MALE	0		0		0			1		11			12	
TOTAL	0		0		0			1		29			30	
ITEM 5 - NUMBER	AND TYPE C	F NON	IPUBLIC	SCHO	OLS									
ELEMENTARY	MIDDLE/	JR.HIG	Н	SEC	ONDA	RY		C	OMBIN	ATION			TOT	AL
0	0				0				2				2	
ITEM 6 - NUMBER (OF NONPUB	LIC SC	HOOL F	ACUL	ГҮ							TOTAL 38		

ITEM 14 - SCHOOL FOOD SERVICE

Evangeline 2008-2009

		4K 1/3I	=COND/	ARY ME	MBERSI	HP, BY		IICITY ANI) GEND	ER					
	AMERICAN	INDIAN	1	ASIAN	N	BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL		
FEMALE		7		8	3	1,2	203		21	1,643	3		2,882		
MALE		5		16	6	1,2	242		25	1,827		1,827			3,115
TOTAL		12		24	ı	2,4	145		46	3,470	0		5,997		
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY ME	MBERSI	HIP. BY	GRAD	DE							
PK	K	1	2		3	4			6	7	8				
272	495	480	463	2	175	528	46	60 4	82	477	411				
9	10	11	12		PK	-8 TOTA	۱L		9-12 TC	TAL		PK-12 TC	DTAL		
516	330	328	280							5,99					
	PUBLIC SC				/SECON		MEMR	EDSHID V	1,45		ION A				
	IEMBERSHI									JF 3E33	ION, A	VENAGE	_		
						PK-8			9-1	2		TO	TAL		
MEMBERS	HIP AT END O	F SESSI	ON			4,485	.0		1,	345.0		5,	,830.0		
AVERAGE	DAILY MEMBE	RSHIP				4,502	7		1,	410.8		5,	,913.5		
AVERAGE	DAILY ATTEND	DANCE				4,238	.9		1,	298.9		5,5			
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES								
	AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE						HITE	TC	OTAL						
FEMALE			0		0		55		0	84					
MALE			0		0		47		0		75		122		
MALE TOTAL			0 0		0 0		47 02		0 0		75 59		122 261		
TOTAL	NUMBER A	ND TY	0	PUBLIC	0	1					59		261		
TOTAL		MIDI	0 PE OF		0)LS	02	IBINATION			59	es not repo ctober stud enrollmen	261		
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 /PE OF DLE/		SCHOO)LS	02	IBINATION		1	59	ctober stud	261		
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	O/PE OF OLE/	SE	SCHOO)LS	COM		0	1 TOTAL	59	enrollmen	rting lent		
TOTAL ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I () JLL-TII DISTR	O/PE OF DLE/ HIGH D ME STAI	SE	SCHOO SCHOO 1)LS	COM LI	4 IBRARIANS/0 INSTRUCTI	O COUNSEL ONAL SP	TOTAL 12 ORS/	59	enrollmen 0	261		
TOTAL ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I () JLL-TII DISTR	O/PE OF DLE/ HIGH D ME STAI	SE FF SCHO	SCHOO SCHOO 1	DLS RY CLASSI	COM LI	4 IBRARIANS/0	O COUNSEL ONAL SP	TOTAL 12 ORS/	59 Sit	enrollmen 0	rting lent at		
TOTAL ITEM 5 - ELEMEN	TARY 7 PUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINIST	O/PE OF DLE/ HIGH D ME STAI	SE FF SCHO ADMINIST	SCHOO SCHOO 1 1 DOL RATORS	CLASSI TEACI	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/	COUNSEL ONAL SP	TOTAL 12 ORS/ T/ SUPPOR	Sit C	enrollmen 0 FUL	rting lent it		
TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O/PE OF DLE/ HIGH O ME STAI CICT RATORS	FF SCHO ADMINIST NO.	OSCHOO SCHOO 1 1 DOL TRATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	4 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSEL ONAL SP ALISTS %	TOTAL 12 ORS/ I/ SUPPOR NO.	Sit O	enrollmen 0 FUL S NO.	rting lent it LL-TIMI TAFF		
TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY PUBLIC FU AG AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O/PE OF OLE/HIGH O ME STAI ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	OSCHOOL TRATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	4 IBRARIANS/0 INSTRUCTI SPECIA NO. 0	COUNSEL ONAL SPI ALISTS % 0.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0	Sit 0	FUL: S	rting lent at TAFF % 0. 100.		
TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I	O/PE OF DLE/HIGH D ME STAI ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	OSCHOOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 0.0	BRARIANS/ INSTRUCTI SPECIA NO. 0	COUNSEL ONAL SPI ALISTS % 0.0 100.0	TOTAL 12 ORS/ II/ SUPPOR NO. 0 0	Sit O	FUL: S NO. 0	rting lent it. LL-TIMI TAFF 0. 100.		
TOTAL ITEM 5 - ELEMEN THEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDI JR. I	O/PE OF DLE/HIGH D ME STAI ICT RATORS % 0.0 0.0 2.0	FF SCHO ADMINIST NO. 0 0 6	OSCHOOL RATORS % 0.0 0.0 4.0	CLASSI TEACI NO. 0 0 36	COM LI ROOM HERS % 0.0 0.0 24.2	BRARIANS/GINSTRUCTI SPECIA NO. 0 1 41	0 COUNSEL ONAL SP ALISTS % 0.0 100.0 27.5	TOTAL 12 ORS/ F/ SUPPOR NO. 0 0 63	Sit C	FUL: S NO. 0 1 149	261 rting lent to the state of		
TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF OLE/ HIGH O ME STAI ICT RATORS % 0.0 0.0 2.0 0.0	FF SCHO ADMINIST NO. 0 0 6	OSCHOOL RATORS % 0.0 0.0 4.0 0.0	CLASSI TEACI NO. 0 0 36 3	COM LI ROOM HERS % 0.0 0.0 24.2 100.0	BRARIANS/A INSTRUCTI SPECIA NO. 0 1 41 0	0 COUNSEL ONAL SPALISTS % 0.0 100.0 27.5 0.0	TOTAL 12 ORS/ I/ SUPPOR NO. 0 0 63 0	Sit O O O O O O O O O O O O O O O O O O O	FUL: S NO. 0 1149 3	261 rting lent st. LL-TIM TAFF 0. 100. 100. 100. 100.		
TOTAL ITEM 5 - ELEMEN THEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 3 0 5	0 /PE OF DLE/ HIGH D ME STAI RATORS % 0.0 0.0 2.0 0.0 0.9 1.1 0.0	FF SCHO ADMINIST NO. 0 6 0 13 19 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 4.0 0.0 2.3 2.7 0.0	CLASSI TEACI NO. 0 36 3 310 349 0	COM LI ROOM HERS % 0.0 0.0 24.2 100.0 55.3 48.9 0.0	4 IBRARIANS/A INSTRUCTI SPECIA NO. 0 1 41 0 116 158 0	0 COUNSEL ONAL SPTALISTS % 0.0 100.0 27.5 0.0 20.7 22.1	TOTAL 12 ORS/ F/ SUPPOR NO. 0 63 0 117 180 0	Sit O	FUL: S NO. 0 1 149 3 561 714	261 rting lent at the state of		
TOTAL ITEM 5 - ELEMEN THEM 6 - FEMALE	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	O/PE OF DLE/HIGH D ME STAI ICT RATORS % 0.0 0.0 2.0 0.0 0.9 1.1	FF SCHOADMINIST NO. 0 0 6 0 13 19	0 SCHOO 1 DOL RATORS % 0.0 0.0 4.0 0.0 2.3 2.7	CLASSI TEACI NO. 0 36 3 310 349	COM LIT ROOM HERS % 0.0 0.0 24.2 100.0 55.3 48.9	BRARIANS/A INSTRUCTI SPECIA NO. 0 1 41 0 116 158	0 COUNSEL ONAL SPT ALISTS % 0.0 100.0 27.5 0.0 20.7 22.1	TOTAL 12 ORS/ F/ SUPPOR NO. 0 63 0 117 180	Sit of C	FUL: S NO. 0 1149 3 561 714	261 rting lent at the state of		
TOTAL ITEM 5 - ELEMEN THEM 6 - FEMALE	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I UILL-TII DISTR DMINISTI NO. 0 0 3 0 5 8	0 /PE OF DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 2.0 0.0 0.9 1.1 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 6 0 13 19 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 4.0 0.0 2.3 2.7 0.0	CLASSI TEACI NO. 0 36 3 310 349 0	COM LI ROOM HERS % 0.0 0.0 24.2 100.0 55.3 48.9 0.0	4 IBRARIANS/A INSTRUCTI SPECIA NO. 0 1 41 0 116 158 0	0 COUNSEL ONAL SPI ALISTS % 0.0 100.0 27.5 0.0 20.7 22.1 0.0 0.0 7.7	TOTAL 12 ORS/ F/ SUPPOR NO. 0 63 0 117 180 0	Sit O	FUL: S NO. 0 1 149 3 561 714	261 rting lent tt LL-TIM TAFF 9 0. 100. 100. 100. 100. 0.		
TOTAL ITEM 5 - ELEMEN THEM 6 - FEMALE	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH D ME STAI RATORS % 0.0 0.0 2.0 0.0 0.9 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 13 19 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 4.0 0.0 2.3 2.7 0.0 0.0	CLASSI TEACI NO. 0 36 3 310 349 0	COM ROOM HERS % 0.0 0.0 24.2 100.0 55.3 48.9 0.0 0.0	4 IBRARIANS/ INSTRUCTI SPECIA NO. 0 1 41 0 116 158 0 0 4 0	00UNSEL ONAL SPT ALISTS % 0.0 100.0 27.5 0.0 20.7 22.1 0.0 0.0 7.7 0.0	TOTAL 12 ORS/ I/ SUPPOI NO. 0 63 0 117 180 0 0	Sit O	FUL S NO. 0 1 149 3 561 714 0 0	261 rting lent it LL-TIMI TAFF 9 0.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1		
TOTAL ITEM 5 - ELEMEN THEM 6 - FEMALE	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MIDI JR. I	0 /PE OF DLE/HIGH D ME STAI ICT RATORS % 0.0 0.0 2.0 0.0 0.9 1.1 0.0 0.0 0.0 0.0 1.7	FF SCHC ADMINIST NO. 0 0 6 0 13 19 0 0 1	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 4.0 0.0 2.3 2.7 0.0 0.0 1.9 100.0 9.2	CLASSI TEACI NO. 0 0 36 3 310 349 0 0 13 0 72	COM HERS % 0.0 0.0 24.2 100.0 55.3 48.9 0.0 0.0 25.0 0.0 60.0	4 IBRARIANS/ INSTRUCTI SPECIA NO. 0 1 41 0 116 158 0 0 4 0 2	00UNSEL ONAL SPT ALISTS % 0.0 100.0 27.5 0.0 20.7 22.1 0.0 0.0 7.7 0.0 1.7	TOTAL 12 ORS/ I/ SUPPOI NO. 0 63 0 117 180 0 0 34 0 33	Site of the state	FUL: S NO. 0 1149 3 561 714 0 0 52	261 rting lent it LL-TIMI TAFF 0.1 100.1 100.1 100.1 100.1 100.1 100.1 100.1		
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH D ME STAI ICT RATORS % 0.0 0.0 2.0 0.0 0.9 1.1 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 13 19 0 0 1 1 1	0 SCHOO 1 1 DOL TRATORS % 0.0 0.0 4.0 0.0 2.3 2.7 0.0 0.0 1.9 100.0	CLASSI TEACI NO. 0 36 3 310 349 0 0 13 0	COM LI ROOM HERS % 0.0 0.0 24.2 100.0 55.3 48.9 0.0 0.0 25.0 0.0	4 IBRARIANS/ INSTRUCTI SPECIA NO. 0 1 41 0 116 158 0 0 4 0	00UNSEL ONAL SPT ALISTS % 0.0 100.0 27.5 0.0 20.7 22.1 0.0 0.0 7.7 0.0	12 ORS/ I/ SUPPOI NO. 0 63 0 117 180 0 0 34 0	Site Of State of Stat	FUL: S NO. 0 1149 3 561 714 0 0 52	261 rting lent it LL-TIMI TAFF 0.1 100.1 100.1 100.1 100.1 100.1 100.1		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	47	36	116	46	70	42	77	434		
PRINCIPALS	0	0	2	4	2	3	2	13		
ASSISTANT PRINCIPALS	0	0	1	2	7	3	7	20		
TOTAL	47	36	119	52	79	48	86	467		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,080,636	22.03
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,747,606	60.20
	RESTRICTED GRANTS-IN-AID	2,224,577	3.75
	REVENUE IN LIEU OF TAXES	232,009	0.39
	REVENUE FOR/ON BEHALF OF LEA	8,259	0.01
	TOTAL STATE SOURCES	38,212,451	64.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,091,856	13.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	8,091,856	13.63
TOTAL REVENUE		59,384,943	100.00
OTHER SOURCES OF FL	UNDS	2,410,124	
TOTAL REVENUES AND	OTHER SOURCES	61,795,067	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,468,167	34.67	20,458,934	35.24
SPECIAL EDUCATION PROGRAMS	8,155,690	13.82	8,155,690	14.05
VOCATIONAL EDUCATION PROGRAMS	1,939,888	3.29	1,878,942	3.24
OTHER INSTRUCTIONAL PROGRAMS	615,638	1.04	563,996	0.97
SPECIAL PROGRAMS	3,517,364	5.96	3,507,641	6.04
ADULT/CONTINUING EDUCATION PROGRAMS	90,388	0.15	90,388	0.16
TOTAL INSTRUCTION	34,787,135	58.93	34,655,591	59.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,160,462	3.66	2,160,462	3.72
INSTRUCTIONAL STAFF SERVICES	3,022,759	5.12	3,022,759	5.21
SCHOOL ADMINISTRATION	3,101,174	5.25	3,101,174	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,284,395	14.03	8,284,395	14.27
GENERAL ADMINISTRATION	1,197,999	2.03	1,197,999	2.06
BUSINESS SERVICES	441,755	0.75	441,755	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,618,231	7.82	4,613,232	7.95
STUDENT TRANSPORTATION SERVICES	4,319,555	7.32	4,319,555	7.44
CENTRAL SERVICES	966,415	1.64	952,235	1.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,543,955	19.56	11,524,776	19.85
TOTAL SUPPORT SERVICES	19,828,350	33.59	19,809,171	34.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,567,916	6.04	3,567,916	6.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,468	0.03	18,468	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,586,384	6.08	3,586,384	6.18
FACILITY AQUISITION AND CONSTRUCTION SERVICES	44,401	0.08	0	0.00
DEBT SERVICE	785,331	1.33	0	0.00
TOTAL EXPENDITURES	59,031,601	100.00	58,051,146	100.00
FUND TRANSFER	2,387,479			
TOTAL ALL EXPENDITURES AND OTHER USES	61,419,080			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,686,363	0	593,182	7,093,181
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,858,438	97,634	0	1,956,072
FIXED ASSETS	32,038,614	563,333	131,937	32,470,010

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.67	667,133	0.00	0.00	0	0	667,133
RENEWABLE TAXES	10.35	1,478,564	2.02	12.35	3	1,956,585	3,435,149
DEBT SERVICES TAXES	0.00	0	16.25	16.25	1	325,543	325,543
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	104,472	0.00	0.00	0	0	104,472
TOTAL AD VALOREM TAXES	15.02	2,250,169	18.27	28.60	4	2,282,128	4,532,297
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	7,509,9	16	0	7,509,916
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	7,509,9	16	0	7,509,916

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-17,947	162,686	0	71,199	-459,927	619,976	375,987
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,909,290	126,221	-2,755	760,868	1,168,981	17,946	9,980,551
BALANCES AT END OF YEAR	7,891,343	288,907	-2,755	832,067	709,054	637,922	10,356,538

			A	GE GROUP	S				
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	2	59	116	13	0	190		
HEARING IMPAIRMENTS	0	0	5	2	0	0	7		
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	29	114	13	1	0	157		
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2		
EMOTIONAL DISTURBANCE	0	0	1	7	1	0	9		
ORTHOPEDIC IMPAIRMENTS	0	0	6	2	0	0	8		
OTHER HEALTH IMPAIRMENTS	0	1	39	64	6	0	110		
SPECIFIC LEARNING DISABILITIES	0	0	75	212	28	0	315		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	2	4	2	1	0	9		
AUTISM	0	4	5	11	0	0	20		
TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4		
DEVELOPMENTAL DELAY	0	31	45	0	0	0	76		
INFANTS/TODDLERS W/ DISABILITIES		_							
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.								
TOTAL (excluding Gifted/Talented)	0	69	354	433	51	0	907		
GIFTED	0	0	15	23	0	0	38		
TALENTED	0	0	0	0	0	0	0		

AVERAGE NUMBER OF B	REAKFASTS SERV	ED DAILY		2,323	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$2,285,	140
AVERAGE NUMBER OF L	UNCHES SERVED	DAILY		4,898	TOTA	AL STATE	AND LO	OCAL SUPI	PORT (OF FOOD	SERVICE			\$1,423,	717
ITEM 15 - EXPEN	DITURE PER	STUD	ENT A	AND A	VERA	GE TE	EACH	ER SA	LAR	′					
										20	07-200	В	2	2008-2	009
CURRENT EXPENDIT	URE PER STUDE	ENT									\$ 9,443			\$ 9,6	80
AVERAGE SALARY O	F ALL CLASSRO	OM TEAC	CHERS ((excludin	g ROT	C and R	ehires)				\$46,208			\$47,0	53
ITEM 16 - EDUC	ATION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	0 F
	LES	S THAN		BACHEL	OR'S	MAST	ER'S	MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	
	BACHEL			DEGF		DEG		DEGREE		EDUC	ATION	ED.		ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	6	50.0	6	50.0	0	0.0	0	0.0	12	100.
WITHOUT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0		100.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS		0	0.0	0	0.0	6	46.2	7	53.8	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPA WITH CERTIFICATE	_	0	0.0	3	15.0	11	55.0	6	30.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT P	RINCIPALS	0	0.0	3	15.0	11	55.0	6	30.0	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSRO		^	0.0	000	05.0	4-			0.0	^	0.0			005	400
WITH CERTIFICAT WITHOUT CERTIF		0	0.0	328 48	85.2 98.0	45 1	11.7 2.0	11 0	2.9 0.0	0	0.0	1	0.3	385 49	100.0
TOTAL FT CLASSRO		0	0.0	376	86.6	46	10.6	11	2.5	0	0.0	1	0.0		100.0
FEMALE	AMERICAN IN		ASIA	AN 3	BL	ACK 0	Н	ISPANIO 0	;	WHIT		Pł	K-12 T	OTAL 56	
	_		ASIA		BL	_	Н		;			Pł		_	
MALE	1			0		0		4			53 96			01	
TOTAL	1			3		0		4			49			57	
ITEM 2 - NONPUI	BLIC STUDE	NT REC	SISTR	ATION	I BY (GRADI	E								
PK K	1	2		3	4		5	6	;	7		8	PK	-8 TO	ΓAL
0 54	69	68		67	88		60	69	9	66		57		598	
9 10	11 12	9-1	2 TOT	AL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
71 74	52 62		259			0				0				857	
ITEM 3 - NONPUI AND AV	BLIC MEMBE ERAGE DAIL							RAGE I				-	-	ublic sch	nools.
ITEM 4 - NUMBE		JBLIC H					ATES								
	RICAN INDIAN		ASIAN	N	BL	ACK		HISPAI		'	WHITE		тот		
FEMALE	0		0			0			0		30			30	
MALE TOTAL	0		0			0			1		30			31	
ITEM 5 - NUMBE		OE NO	0 NIDI IE	21 10 6	CHO	0			1		60			61	
				JLIC 3					_						
ELEMENTARY 0	MIDDL	E/ JR.HI 0	GH		SEC	ONDAF 0	₹Ÿ		C	OMBIN	AHON			TOT/	AL.
ITEM 6 - NUMBE	R OF NONPU		СНО	OL FA	CULT								TOTAL 51		

ITEM 14 - SCHOOL FOOD SERVICE

Franklin 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL
EMALE		2		6	;	8	867		10	774	4		1,659
IALE		0		3	3	8	341		10	800)		1,654
OTAL		2		9)	1,7	708		20	1,574	4	;	3,313
ГЕМ 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERS	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6		7	8		
260	266	290	283	3 2	245	281	253	21	4	280	208		
9	10	11	12		PK	ATOT 8-	L		9-12 TO	TAL		PK-12 TO	TAL
253	166	155	159)		2,580			733			3,313	3
	PUBLIC SC IEMBERSHI									F SESS	ION, A	VERAGE	.
						PK-8			9-1	2		TOT	ΓAL
IEMBERS	SHIP AT END OF	SESSI	ON			2,509	.0		(667.0		3,	176.0
	DAILY MEMBE					2,531				700.5		-	232.0
	DAILY ATTEND					2,330			(626.2		2,	957.0
ГЕМ 4 -	NUMBER (
	AMI	ERICAN	INDIAN	I AS	SIAN	BLACK HISPANIC WHITE		ТО	TAL				
EMALE			0		0		42		1 1		38		81
IALE			0		1		31		-		29		62
OTAL			0		1		73		2		67		143
ГЕМ 5 -	NUMBER A	ND TY IDIM		PUBLIC	SCHOO	DLS						tes not repor	
LEMEN	TARY		HIGH	SE	CONDA	RY	COMB	INATION		TOTAL	·	enrollmen	
(6	()		1			1		8		0	
ГЕМ 6 -	PUBLIC FU	LL-TI	ME STA	FF				RARIANS/C				F	
	AD	DISTR		SCHO		CLASS		NSTRUCTIC SPECIA			RT STAFF		.L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.3	4	3.0	47	35.3	31	23.1	48	36.3	133	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.5	5	1.8	140	50.9	48	17.6	78	28.2	275	100.0
	TOTAL	7	1.7	9	2.2	187	45.7	79	19.3	127	31.0	409	100.0
ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IALE	A O I A A I	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
IALE	ASIAN		0.0	1	2.8	10	27.8	1	2.8	24	66.6	36	100.0
IALE	BLACK	0							0.0	0	0.0	0	0.0
IALE	BLACK HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0				
IALE	BLACK HISPANIC WHITE	0 3	0.0 4.7	4	6.2	29	44.8	1	1.6	27	42.7	64	100.0
MALE	BLACK HISPANIC	0	0.0										100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	16	46	21	27	31	56	226
PRINCIPALS	0	0	0	0	0	1	6	7
ASSISTANT PRINCIPALS	0	0	0	0	1	0	5	6
TOTAL	29	16	46	21	28	32	67	239

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,402,317	19.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	17,662,495	53.29
	RESTRICTED GRANTS-IN-AID	1,369,236	4.13
	REVENUE IN LIEU OF TAXES	75,218	0.23
	REVENUE FOR/ON BEHALF OF LEA	15,780	0.05
	TOTAL STATE SOURCES	19,122,729	57.70
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,466,894	22.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	149,823	0.45
	TOTAL FEDERAL SOURCES	7,616,717	22.98
TOTAL REVENUE		33,141,763	100.00
OTHER SOURCES OF F	UNDS	2,656,415	
TOTAL REVENUES AND	OTHER SOURCES	35,798,178	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
INOTRICATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,299,059	28.33	11,168,505	35.33
SPECIAL EDUCATION PROGRAMS	2,581,409	6.47	2,540,419	8.04
VOCATIONAL EDUCATION PROGRAMS	518,195	1.30	518,195	1.64
OTHER INSTRUCTIONAL PROGRAMS	1,405,791	3.53	1,405,791	4.45
SPECIAL PROGRAMS	2,147,030	5.38	2,147,030	6.79
ADULT/CONTINUING EDUCATION PROGRAMS	25,525	0.06	25,525	0.08
TOTAL INSTRUCTION	17,977,009	45.08	17,805,465	56.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	912,314	2.29	912,314	2.89
INSTRUCTIONAL STAFF SERVICES	3,328,903	8.35	3,328,903	10.53
SCHOOL ADMINISTRATION	1,914,523	4.80	1,914,523	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,155,740	15.44	6,155,740	19.47
GENERAL ADMINISTRATION	662,650	1.66	662,650	2.10
BUSINESS SERVICES	543,315	1.36	543,315	1.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,080,938	5.22	2,057,785	6.51
STUDENT TRANSPORTATION SERVICES	2,453,521	6.15	2,453,521	7.76
CENTRAL SERVICES	47,068	0.12	47,068	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,787,492	14.51	5,764,339	18.24
TOTAL SUPPORT SERVICES	11,943,232	29.95	11,920,079	37.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,890,574	4.74	1,880,564	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,644	0.01	4,644	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,895,218	4.75	1,885,208	5.96
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,709,566	16.83	0	0.00
DEBT SERVICE	1,352,818	3.39	0	0.00
TOTAL EXPENDITURES	39,877,843	100.00	31,610,752	100.00
FUND TRANSFER	2,155,556			
TOTAL ALL EXPENDITURES AND OTHER USES	42,033,399			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	615,421	62,234	40,683	636,972
FIXED ASSETS	12,290,671	7,843,792	1,821,876	18,312,587

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.53	237,139	4.53	4.53	0	0	237,139
RENEWABLE TAXES	19.97	1,046,151	19.97	19.97	0	0	1,046,151
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	53,551	0.00	0.00	0	0	53,551
TOTAL AD VALOREM TAXES	24.50	1,336,841	24.50	24.50	0	0	1,336,841
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,362,9	34	0	4,362,934
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	4,362,93	34	0	4,362,934

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-329,922	-13,540	4	-34,020	0	-5,857,743	-6,235,221
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	30,379	43,566	-4	0	0	5	73,946
BALANCES AT BEGINNING OF YEAR	3,934,402	273,727	0	349,696	0	12,756,389	17,314,214
BALANCES AT END OF YEAR	3,634,859	303,753	0	315,676	0	6,898,651	11,152,939

			A	GE GROUP	S				
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	16	26	3	0	45		
HEARING IMPAIRMENTS	0	1	2	0	0	0	3		
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	12	51	0	0	0	63		
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2		
EMOTIONAL DISTURBANCE	0	0	0	3	0	0	3		
ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3		
OTHER HEALTH IMPAIRMENTS	0	4	17	19	2	0	42		
SPECIFIC LEARNING DISABILITIES	0	0	38	105	4	0	147		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	1	2	0	0	3		
AUTISM	0	4	7	3	0	0	14		
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2		
DEVELOPMENTAL DELAY	0	7	29	0	0	0	36		
INFANTS/TODDLERS W/ DISABILITIES		_							
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.								
TOTAL (excluding Gifted/Talented)	0	28	165	160	10	0	363		
GIFTED	0	0	15	14	0	0	29		
TALENTED	0	0	0	0	0	0	0		

AVERAGE NUMBER OF BREAKFAS		Y	1,302	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$1,316,	343
AVERAGE NUMBER OF LUNCHES S	SERVED DAILY		2,640	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$427,	544
TEM 15 - EXPENDITUR	E PER STU	DENT A	ND A	VERA	GE TE	EACH	ER SA	LAR	1					
									20	07-200	8	2	008-2	009
CURRENT EXPENDITURE PER	STUDENT									\$ 8,816			\$ 9,5	41
AVERAGE SALARY OF ALL CL	ASSROOM TEA	CHERS (excludin	g ROT	C and R	ehires)				\$40,056			\$41,3	357
ITEM 16 - EDUCATION	LEVELS OF	PUBLI	C SCI	HOOL	STAF	F							TOTAL	OF
В	LESS THAN ACHELOR'S DE		BACHEL DEGF		MAST		MASTE		SPECIAL		PH.D. ED.		ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	6	85.7	0	0.0	0	0.0	7	100.
ASSISTANT PRINCIPALS														,
WITH CERTIFICATE	0	0.0 0.0	0	0.0	2 0	33.0	4	67.0 0.0	0 0	0.0	0	0.0	6 0	100. 0.
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	33.0	4	67.0	0	0.0	0	0.0	6	100.0
TOTAL ASSISTANT PRINCIPAL	LS	0.0	J	5.0	_	55.0	7	51.0	J	5.0	J	0.0	3	. 50.0
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	HERS 0	0.0	135	65.1	37	17.9	34	16.5	0	0.0	1	0.5	207	100.0
WITHOUT CERTIFICATE	1	5.3	17	89.5	0	0.0	0	0.0	0	0.0	1	5.3	19	100.0
TOTAL FT CLASSROOM TEAC	HERS 1	0.4	152	67.2	37	16.4	34	15.1	0	0.0	2	0.9	226	100.0
FEMALE MALE	0		3 0		4 2		1 2		18	63 37		17 19	91	
TOTAL	0		3		6		3		35	50		36	62	
ITEM 2 - NONPUBLIC S	TUDENT RE	GISTRA	ATION	I BY (GRADI	E								
PK K	1 2	;	3	4		5	6	;	7		8	PK	-8 TO	TAL
30 24 3	31	1	19	25		17	3	9	29		36		287	
9 10 11	12 9-	12 TOTA	AL	SP. I	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21		PK-1	2 TOT	AL
20 11 26	18	75			0				0				362	
ITEM 3 - NONPUBLIC M AND AVERAGE							RAGE I				-	-	ublic sch	nools.
ITEM 4 - NUMBER OF N		HIGH S	_	_	RADU/	ATES	HISPAI	AIC:	v	VHITE		TO1	-Δι	
FEMALE	0	0		51	0		_	0	•	11			7 L 11	
MALE	0	0			0			0		7			7	
TOTAL	0	0			0			0		18			18	
ITEM 5 - NUMBER AND	TYPE OF N	ONPUB	LIC S	СНО	OLS									
ELEMENTARY N	MIDDLE/ JR.H	lIGH		SEC	ONDAF	RY		С	OMBIN	ATION			TOTA	ΑL
1	0				0				1				2	
ITEM 6 - NUMBER OF N	ONPUBLIC	sснос	DL FA	CULT	Υ						•	FOTAL 28		

ITEM 14 - SCHOOL FOOD SERVICE

Grant 2008-2009

	AMERICAN	INDIA	N .	ASIAN	N	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL		
FEMALE		9		8	3	2	200		11	1,397	7		1,625		
MALE		7		6	5	2	45		19	1,555	5		1,832		
TOTAL		16		14	ı	4	45		30	2,952	2		3,457		
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE							
PK	K	1	2		3	4	5		6	7	8				
53	274	283	271	1 2	283	281	24	19 2	53	273	298				
9	10	11	12		PK	-8 TOTA	.L		9-12 TO	TOTAL		12 TOTAL PK-12			OTAL
283	251	215	190)		2,518			030	939		3,45			
							MEMB	EDSHID V		939 END OF SESSION,					
	MEMBERSH									r sess	ION, A	VERAGE	_		
						PK-8			9-12	2		TO ⁻	TAL		
MEMBERS	SHIP AT END C	F SESSI	ON			2,488	.0		8	57.0		3,	345.0		
VERAGE	DAILY MEMBE	ERSHIP				2,500	.7		9	911.2			,411.9		
AVERAGE	DAILY ATTEN	DANCE				2,360	.8		8	36.3	3,	197.1			
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ΓES								
	AN	IERICAI	N INDIAN	l A	SIAN	BL	.ACK	HISF	PANIC	WI	HITE	тс	OTAL		
EMALE			0		0		17		1		84		102		
441 =										85		85			
VIALE			0		0		12		0		85		97		
MALE TOTAL			0 0		0 0		12 29		0 1		85 69		97 199		
TOTAL	NUMBER	AND TY	0	PUBLIC	0										
тотаL I TEM 5 -	-	MIDI	0		0	oLS	29	IBINATION			69 Si	tes not repo October stud enrollmen	199		
TEM 5 -	-	MIDI JR. I	0 /PE OF DLE/		SCHOO	oLS	29	IBINATION		1	69 Si	October stud	199		
ITEM 5 -	TARY	MIDI JR. I	OPE OF DLE/HIGH	SE	SCHOO	oLS	COM		1	TOTAL 9	69 Si	October stud enrollmen 0	rting lent		
ITEM 5 -	TARY 4 PUBLIC FI	MIDI JR. I JLL-TII DISTR	O PE OF DLE/ HIGH ME STA	SE IFF SCHO	SCHOO SCONDAR 3	OLS RY CLASSI	COM LI ROOM	1 IBRARIANS/0 INSTRUCTI	1 COUNSELCONAL SPTA	TOTAL 9 PRS/	69 Si	October stud enrollmen 0 FUL	rting lent it		
TEM 5 -	TARY 4 PUBLIC FI	MIDI JR. I JLL-TII DISTR	O PE OF DLE/ HIGH ME STA	SE	SCHOO SCONDAR 3	OLS RY	COM LI ROOM	1 IBRARIANS/0	1 COUNSELCONAL SPTA	TOTAL 9 PRS/	69 Si	October stud enrollmen 0 FUL	rting lent it LL-TIM		
TEM 5 -	TARY 4 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	O /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST	SCHOO SCHOO 3 OOL RATORS	CLASSI TEACI	COM LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECI/	1 COUNSELC ONAL SPT/ ALISTS	TOTAL 9 PRS/ SUPPOR	69 Si C	october stud enrollmen 0 FUL	rting lent it		
TEM 5 -	TARY 4 PUBLIC FI	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST NO.	SCHOO SCHOO 3 OOL RATORS	CLASSI TEACI NO.	COM LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	1 COUNSELCONAL SPT/ALISTS %	TOTAL 9 PRS/ SUPPOR	69 Si C	Potober studen of the studen o	rting lent at		
TEM 5 -	TARY 4 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST NO. 0	SCHOO SCHOO 3 OOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	1 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0	1 COUNSELCONAL SPT/ALISTS % 0.0	TOTAL 9 ORS/ SUPPOR NO. 0	69 Si C	FUL S NO.	rting lent at		
ITEM 5 -	TARY 4 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0	O /PE OF DLE/ HIGH ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCHOO 3 DOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LITEROOM HERS % 0.0 0.0	1 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELCOONAL SPT/ALISTS % 0.0 0.0	TOTAL 9 PRS/ SUPPOR NO. 0 0	81 Si C C C C C C C C C C C C C C C C C C	FUL F S NO.	rting lent at		
TEM 5 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINIST NO. 0 0	O /PE OF DLE/ HIGH ME STA LICT RATORS % 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1	SCHOO SCHOO 3 DOL RATORS % 0.0 0.0 8.3	CLASSI TEACI NO. 0 0 3	LI ROOM HERS % 0.0 0.0 25.0	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 2	COUNSELCOONAL SPT/ALISTS % 0.0 0.0 16.7	TOTAL 9 PRS/ SUPPOR NO. 0 0 6	87 STAFI 0.0 0.0 50.0	FUL F S NO. 0	rting lent by TAFF		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINIST NO. 0 0 0	O PE OF DLE/ HIGH 1 ME STA SICT RATORS 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 1 0	SCHOOL RATORS % 0.0 0.0 8.3 0.0	CLASSI TEACI NO. 0 0 3 2	COM LI ROOM HERS % 0.0 0.0 25.0 100.0	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 2 0	1 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0	TOTAL 9 ORS/ SUPPOR NO. 0 0 6 0	87 STAFI 0.0 0.0 50.0 0.0	FUL S NO. 0 12 2	199 rrting lent by the state of the state o		
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.0 1.8	SE SCHO ADMINIST NO. 0 0 1 0 8	0 SCHOO 3 DOL RATORS % 0.0 0.0 8.3 0.0 2.2	CLASSI TEACI NO. 0 0 3 2 179	COM LI ROOM HERS % 0.0 0.0 25.0 100.0 49.3	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 2 0 44	1 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0 12.0	TOTAL 9 PRS/ SUPPOR NO. 0 0 6 0 126	69 Si C C RT STAFF % 0.0 0.0 50.0 0.0 34.7	FUL S NO. 0 12 2 362	199 rrting lent it LL-TIN 0 0 100 100 100 100 100 100 100 100 10		
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 0.0 1.8 1.7	SE SCHO ADMINIST NO. 0 0 1 0 8 9	0 SCHOO 3 DOL RATORS % 0.0 0.0 8.3 0.0 2.2 2.4	CLASSI TEACI NO. 0 3 2 179 184	LI ROOM HERS % 0.0 0.0 25.0 100.0 49.3 48.8	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 2 0 44 46	1 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0 12.0 12.1	TOTAL 9 PRS/ SUPPOR NO. 0 6 0 126 132	87 STAFI 0.0 0.0 50.0 0.0 34.7 35.0	FUL S NO. 0 12 2 362 376	199 rting lent t.t-TIN TAFF 0 100 100 100 0		
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINIST NO. 0 0 0 7 7	0 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.0 1.8 1.7 0.0	SE SCHO ADMINIST NO. 0 0 1 0 8 9	0 SCHOO 3 DOL RATORS % 0.0 0.0 8.3 0.0 2.2 2.4 0.0	CLASSI TEACI NO. 0 0 3 2 179 184 0	COM LI ROOM HERS % 0.0 25.0 100.0 49.3 48.8 0.0	1 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 2 0 44 46 0	1 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0 12.0 12.0 12.1	TOTAL 9 PRS/ SUPPOR NO. 0 6 0 126 132 0	69 Si C C RT STAFF % 0.0 0.0 50.0 0.0 34.7 35.0 0.0	FUL S NO. 0 12 2 362 376	199 rting lent to t LL-TIN 0 0 100 100 100 0 0 0		
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 0.0 1.8 1.7 0.0 0.0	SE SCHC ADMINIST NO. 0 1 0 8 9 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 8.3 0.0 2.2 2.4 0.0 0.0	CLASSI TEACI NO. 0 3 2 179 184 0	COMM LI ROOM HERS % 0.0 0.0 25.0 100.0 49.3 48.8 0.0 0.0	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 2 0 44 46 0 0	1 COUNSELCO ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0 12.0 12.1	TOTAL 9 PRS/ NO. 0 6 0 126 132 0 0	69 Si C C C C C C C C C C C C C C C C C C C	FUL S NO. 0 12 2 362 376 0 0	199 rting lent tit LL-TIN 0 0 100 100 0 0 0 100		
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 1 0 8 9 0 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 8.3 0.0 2.2 2.4 0.0 0.0	CLASSI TEACI NO. 0 3 2 179 184 0 0	COM LI ROOM HERS % 0.0 25.0 100.0 49.3 48.8 0.0 0.0 0.0	1 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 2 0 44 46 0 0 0 0	1 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0 12.0 12.1 0.0 0.0	TOTAL 9 PRS/ SUPPOR NO. 0 6 0 126 132 0 0 4	69 Si C RT STAFF % 0.0 0.0 50.0 0.0 34.7 35.0 0.0 100.0	FUL S NO. 0 12 2 362 376 0 4	199 rting lent tit LL-TIN 0 0 100 100 100 100 100 100 100 100 10		
TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 1.8 1.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHC ADMINIST NO. 0 0 1 0 8 9 0 0 0 0 0	0 SCHOO 3 DOL RATORS % 0.0 0.0 8.3 0.0 2.2 2.4 0.0 0.0 0.0	CLASSI TEACI NO. 0 3 2 179 184 0 0 0	COM LI ROOM HERS % 0.0 0.0 25.0 100.0 49.3 48.8 0.0 0.0 100.0 100.0	1 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 0 2 0 44 46 0 0 0 0 0	1 COUNSELC ONAL SPT/ ALISTS % 0.0 0.0 16.7 0.0 12.0 12.1 0.0 0.0 0.0	TOTAL 9 ORS/ NO. 0 6 0 126 132 0 0 4 0	69 RT STAFI % 0.0 0.0 50.0 0.0 34.7 35.0 0.0 100.0 0.0	FULE S NO. 0 12 2 362 376 0 4 1	rting lent it		

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	20	55	30	41	18	24	229
PRINCIPALS	0	0	0	1	4	1	3	9
ASSISTANT PRINCIPALS	0	0	1	0	1	3	3	8
TOTAL	41	20	56	31	46	22	30	246

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,430,314	14.35
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	21,156,673	68.51
	RESTRICTED GRANTS-IN-AID	1,127,784	3.65
	REVENUE IN LIEU OF TAXES	101,070	0.33
	REVENUE FOR/ON BEHALF OF LEA	3,863	0.01
	TOTAL STATE SOURCES	22,389,390	72.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,576,310	11.58
	REVENUE IN LIEU OF TAXES	406,066	1.31
	REVENUE FOR/ON BEHALF OF LEA	81,216	0.26
	TOTAL FEDERAL SOURCES	4,063,592	13.16
TOTAL REVENUE		30,883,296	100.00
OTHER SOURCES OF FU	JNDS	2,527,488	
TOTAL REVENUES AND	OTHER SOURCES	33,410,784	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURI
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,320,527	34.20	10,320,527	36.03
SPECIAL EDUCATION PROGRAMS	3,608,968	11.96	3,600,018	12.57
VOCATIONAL EDUCATION PROGRAMS	799,096	2.65	799,096	2.79
OTHER INSTRUCTIONAL PROGRAMS	579,130	1.92	576,768	2.01
SPECIAL PROGRAMS	527,438	1.75	519,798	1.81
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,835,159	52.47	15,816,207	55.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,060,284	3.51	1,060,284	3.70
INSTRUCTIONAL STAFF SERVICES	2,190,888	7.26	2,116,730	7.39
SCHOOL ADMINISTRATION	1,673,251	5.54	1,673,251	5.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,924,423	16.32	4,850,265	16.93
GENERAL ADMINISTRATION	577,069	1.91	577,069	2.01
BUSINESS SERVICES	338,035	1.12	338,035	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,351,503	7.79	2,315,380	8.08
STUDENT TRANSPORTATION SERVICES	2,824,963	9.36	2,824,963	9.86
CENTRAL SERVICES	129,798	0.43	129,798	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,221,368	20.61	6,185,245	21.60
TOTAL SUPPORT SERVICES	11,145,791	36.93	11,035,510	38.53
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,781,196	5.90	1,781,196	6.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,598	0.03	7,598	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,788,794	5.93	1,788,794	6.25
FACILITY AQUISITION AND CONSTRUCTION SERVICES	635,194	2.10	0	0.00
DEBT SERVICE	775,955	2.57	0	0.00
TOTAL EXPENDITURES	30,180,893	100.00	28,640,511	100.00
FUND TRANSFER	2,557,681			
TOTAL ALL EXPENDITURES AND OTHER USES	32,738,574			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,270,206	0	774,554	2,495,652
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,228,810	80,771	30,994	1,278,587
FIXED ASSETS	26,304,816	117,620	2,447,194	23,975,242

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.93	215,448	0.00	0.00	0	0	215,448
RENEWABLE TAXES	24.12	695,949	2.00	16.12	8	558,640	1,254,589
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	104,875	104,875
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	56,658	0.00	0.00	0	0	56,658
TOTAL AD VALOREM TAXES	30.05	968,055	18.00	48.12	11	663,515	1,631,570
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,830,5	03	0	1,830,503
DISTRICT/WARD SALES AND U	STRICT/WARD SALES AND USE TAXES				0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,830,5	03	0	1,830,503

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	873,260	0	0	146,931	36,549	-384,530	672,210
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-13,000	0	0	0	0	0	-13,000
BALANCES AT BEGINNING OF YEAR	3,598,652	0	0	1,517,852	533,956	696,406	6,346,866
BALANCES AT END OF YEAR	4,458,912	0	0	1,664,783	570,505	311,876	7,006,076

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	26	0	0	35
HEARING IMPAIRMENTS	0	0	3	6	0	0	9
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	18	102	11	0	0	131
VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	1	2	3	1	0	7
OTHER HEALTH IMPAIRMENTS	0	0	24	29	1	0	54
SPECIFIC LEARNING DISABILITIES	0	0	78	104	12	0	194
DEAF-BLINDNESS	0	0	1	0	0	0	1
MULTIPLE DISABILITIES	0	0	2	3	0	0	5
AUTISM	0	0	3	4	0	0	7
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	38	51	0	0	0	89
INFANTS/TODDLERS W/ DISABILITIES		These			//	-1	
NONCATEGORICAL PRESCHOOL		Triese catego	ories are no ioriger	reported. See page	n-viii ioi iuriilei ex	olariation.	
TOTAL (excluding Gifted/Talented)	0	57	276	194	14	0	541
GIFTED	0	0	9	8	0	0	17
TALENTED	0	0	5	15	3	0	23

AVERAGE NUMBER OF BREAKF	ASTS SERVED DA	JLY	1,036	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	ИENT				\$956	506
AVERAGE NUMBER OF LUNCHE	S SERVED DAILY		2,514	TOTA	AL STATE	AND LO	OCAL SUPI	PORT (OF FOOD	SERVICE			\$751,	463
ITEM 15 - EXPENDITU	RE PER ST	UDENT	AND A	VERA	GE TI	EACH	ER SA	LAR	Υ					
										07-200	8		2008-2	009
CURRENT EXPENDITURE PI	ER STUDENT									\$ 7,820)		\$ 8,2	285
AVERAGE SALARY OF ALL (CLASSROOM T	EACHERS	(excludir	ng ROT	C and R	ehires)				\$39,901			\$41,0	
ITEM 16 - EDUCATIO										,				
TEM TO EDGOATION	LESS TH		BACHE		MAST	-	MASTE	R'S	SPECIA	LIST IN	PH.D.	OR	TOTAL ALL	
	BACHELOR'S	DEGREE	DEGI	REE	DEG	REE	DEGREE	E + 30	EDUC	ATION	ED.	D. (CATEGO	RIES
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.
ASSISTANT PRINCIPALS	0	0.0	1	12.5	4	50.0	2	25.0	1	12.5	0	0.0	8	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIP	PALS 0	0.0	1	12.5	4	50.0	2	25.0	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TE														
WITH CERTIFICATE	0		180	82.9	27	12.5	9	4.2	1	0.5	0	0.0	217	100.
WITHOUT CERTIFICATE	2 ACHEDS 2		10 190	83.3 82.9	0	0.0	0 9	0.0 3.9	0 1	0.0 0.4	0	0.0		100. 100.
OTAL FT CLASSROOM TEA	AOHENO				27	11.8						0.0		
AMER	RICAN INDIAN	AS	IAN	BL	ACK	н	ISPANIC	:	WHIT	ГЕ	Pk	(-12 T	OTAL	
FEMALE	0		0		0		0			0			0	
MALE	0		0		0		0			0			0	
TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUBLIC	STUDENT F	REGISTE	RATION	N BY (GRAD	E								
PK K	1 2	2	3	4		5	6	6	7		8	PI	K-8 TO	TAL
0 0	0 ()	0	0		0	C)	0		0		0	
9 10 11	12	9-12 TO	ΓAL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	6-21		PK-	12 TOT	AL
0 0 0	0	0			0				0				0	
ITEM 3 - NONPUBLIC	MEMBERSI	IID AT F	END OF	SES	SION	ΔVFF	PAGE	י וומר	V MEM	RERS	HIP (A	/MU		
AND AVERAG							as the last				-	-		nools.
ITEM 4 - NUMBER OF	NONPUBLI	C HIGH	SCHO	OL GI	RADU	ATES								
AMERICAN	INDIAN	ASIA	١N	BL	ACK		HISPAI	NIC	1	WHITE		то	TAL	
FEMALE	0	(0		0			0		0			0	
MALE	0	(0		0			0		0			0	
TOTAL	0		0		0			0		0			0	
ITEM 5 - NUMBER AN	D TYPE OF	NONPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE/ JR	.HIGH		SEC	ONDAI	RY		c	OMBIN	ATION			TOT	ΔL
0	0			3_0	0				0				0	-
				O			-				_	TO T.		_
ITEM 6 - NUMBER OF	NONPUBLI	CSCHO	OL FA	CULT	Y							TOTA		

ITEM 14 - SCHOOL FOOD SERVICE

Iberia 2008-2009

	AMERICAN	INDIA	N	ASIAN	I	BLAC	CK	HISPA	NIC	WHITI	E	PK-12 T	OTAL								
FEMALE		15	;	238		3,0	10		141	3,328		3,328		3,328		3,328		3,328			6,732
MALE		13	;	239		3,12	29		123	3,561	1		7,065								
TOTAL		28	;	477		6,13	39		264	6,889	•	1	3,797								
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ													
PK	K	1	2		3	4	5	5 (5	7	8										
483	1,104	1,157	1,09	0 1,	179	1,169	1,0	01 9	73	1,212	957										
9	10	11	12		РК-8 ТО		PK-8 TOTAL		9-12 TOTAL		ı	PK-12 TC									
1,252	772	721	727			10,325	3,472				13,79	7									
	PUBLIC SOME									F SESS	ION, A\	/ERAGE	=								
						PK-8			9-12	2		TO	TAL								
/IEMBERS	SHIP AT END C	F SESSI	ON			10,207.	0		3,1	88.0		13,	395.0								
	DAILY MEMBE					10,254.				80.4		•	635.0								
	DAILY ATTEN					9,754.			3,1	29.7		12,	883.9								
TEM 4 -	NUMBER	OF PU	BLIC HI																		
	AN	IERICAI	N INDIAN		SIAN	BL	ACK		PANIC	WHITE		TC	OTAL								
EMALE			1		14	1:	35	1	1	211			372								
									_	190											
			1		15 29	Ç	99 34		2				307 679								
MALE FOTAL	NUMBER	AND T	2		29	2:	99 34		2 3		90 01		307 679								
TEM 5 -	NUMBER A	MID	² YPE OF DLE/	PUBLIC	SCHOO	2: DLS	34	1		4	01 Site	es not repo ctober stud	679								
TEM 5 -		MID JR.	² YPE OF	PUBLIC	29	2: DLS	34				01 Site		679								
TEM 5 -	TARY	MID JR.	2 YPE OF DLE/ HIGH	PUBLIC SE	SCHOO	2: DLS	COM	1 IBINATION	3	TOTAL 30	01 Site	ctober stud enrollmen	679								
TEM 5 - ELEMEN	TARY	MID JR. ULL-TII	2 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAR 5	2: DLS	COM LI ROOM	BINATION 1 BRARIANS/C INSTRUCTI	3 COUNSELC	TOTAL 30 DRS/	O1	enrollmen 0 FUL	679								
TEM 5 -	TARY	MID JR. ULL-TII	2 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE FF	SCHOO SCONDAR 5	PLS RY	COM LI ROOM	BINATION 1 BRARIANS/0	3 COUNSELC	TOTAL 30 DRS/	01 Site	enrollmen 0 FUL	rting ent t								
OTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY	MID JR. ULL-TII DISTE DMINIST NO.	2 YPE OF DLE/ HIGH 4 ME STA	PUBLIC SE FF SCHO ADMINIST	SCHOO CONDAR 5 DOL RATORS	PLS RY CLASSE TEACH	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPTALISTS	TOTAL 30 DRS/ SUPPOR	Sitt O	october stud enrollmen 0 FUL S	rting lent t								
OTAL FEM 5 - ELEMEN 2 FEM 6 -	TARY O PUBLIC FU	MID JR. ULL-TII DISTE DMINIST NO.	2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS %	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 5 DOL RATORS %	CLASSF TEACH NO.	COM LI ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO.	3 COUNSELC ONAL SPT ALISTS %	TOTAL 30 DRS/ SUPPOR	Sitt O	enrollmen 0 FUL S NO.	rting lent it								
TEM 5 - ELEMEN 2 TEM 6 -	TARY O PUBLIC FU AM. INDIAN	MID JR. ULL-TII DISTE DMINIST NO.	2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCONDAF 5 OOL RATORS % 0.0	CLASSR TEACH NO.	COM LI ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL 30 ORS/ SUPPOR NO. 0	01 Sitt O	FUL S NO.	rting lent t								
OTAL TEM 5 - ELEMEN 2 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MID JR. ULL-TII DISTF DMINIST NO. 0	2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 20.0	PUBLIC SE FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0 20.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 0 0	COUNSELCONAL SPT. % 0.0 0.0	TOTAL 30 DRS/ SUPPOR NO. 0 3	Sitt O	FUL S NO.	rting lent t								
OTAL FEM 5 - ELEMEN 2 FEM 6 -	AM. INDIAN ASIAN BLACK	MID JR. ULL-TII DISTF DMINIST NO. 0 1 9	YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 20.0 2.0	FF SCHO ADMINIST NO. 0 0 15 0 12	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0 3.3	CLASSE TEACH NO. 0 1 188	COM LI ROOM HERS % 0.0 20.0 41.2	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 96	3 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 21.1 0.0 17.4	TOTAL 30 ORS/ SUPPOR NO. 0 3 148	Sitt O	FUL S NO. 0 5 456	rting lent it LL-TIM TAFF 0. 100.								
OTAL FEM 5 - ELEMEN 2 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ULL-TII DISTR DMINIST NO. 0 1 9 0	YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 20.0 2.0 0.0	FF SCHOADMINIST NO. 0 0 15 0	SCHOO SCHOO 5 OOL RATORS % 0.0 0.0 3.3 0.0	CLASSE TEACH NO. 0 1 188 0	COM LI ROOM HERS % 0.0 20.0 41.2 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 96 0	COUNSELCONAL SPT. ALISTS 0.0 0.0 21.1 0.0	TOTAL 30 ORS/ SUPPOR NO. 0 3 148 0	Sitt O	FUL S NO. 0 5 456	679 rting lent t LL-TIM TAFF 0 100 100 0 100								
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. ULL-TII DISTF DMINIST NO. 0 1 9 0 12 22	YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 20.0 2.0 0.0 1.1	FF SCHO ADMINIST NO. 0 0 15 0 12	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.1	CLASSE TEACH NO. 0 1 188 0 659	COM LI ROOM HERS % 0.0 20.0 41.2 0.0 61.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 96 0 187	3 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 21.1 0.0 17.4	TOTAL 30 DRS/ SUPPOR NO. 0 3 148 0 202	Sitt O	FUL S NO. 0 5 456 0 1,072	100.								
OTAL TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. ULL-TII DISTF DMINIST NO. 1 9 0 12 22	2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 20.0 2.0 0.0 1.1 1.4	FF SCHOADMINIST NO. 0 0 15 0 12 27	5 CONDAF 5 CONDAF 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.1 1.8	2: PLS RY CLASSE TEACH NO. 0 1 188 0 659 848	COM LI ROOM HERS % 0.0 20.0 41.2 0.0 61.5 55.3	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 96 0 187 283	3 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 21.1 0.0 17.4 18.5	TOTAL 30 ORS/ SUPPOR NO. 0 3 148 0 202 353	Site Or	FUL S NO. 0 5 456 0 1,072 1,533	679 rting lent t LL-TIM TAFF 0 100 100 100 100 100								
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. ULL-TII DISTR DMINIST NO. 0 1 9 0 12 22	2 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 20.0 2.0 0.0 1.1 1.4 0.0	FF SCHO ADMINIST NO. 0 0 15 0 12 27 0	5 CONDAR 5 CONDAR 5 OOL RATORS % 0.0 0.0 3.3 0.0 1.1 1.8 0.0	2: DLS RY CLASSE TEACH NO. 0 1 188 0 659 848	COM LI ROOM HERS % 0.0 20.0 41.2 0.0 61.5 55.3 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 96 0 187 283	3 COUNSELC ONAL SPT, ALISTS % 0.0 0.0 21.1 0.0 17.4 18.5 0.0	TOTAL 30 DRS/ SUPPOR NO. 0 3 148 0 202 353 1	Sitt O	FUL S NO. 0 5456 0 1,072 1,533	100 100 100 100								
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. ULL-TII DISTR DMINIST NO. 0 11 9 0 12 22 1 0 0	2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 20.0 2.0 0.0 1.1 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 15 0 12 27 0 0 0	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 3.3 0.0 1.1 1.8 0.0 0.0	2: DLS RY CLASSE TEACH NO. 0 1 188 0 659 848 0	COM LI ROOM HERS % 0.0 20.0 41.2 0.0 61.5 55.3 0.0 0.0	1 BINATION	3 COUNSELC ONAL SPTA ALISTS % 0.0 0.0 21.1 0.0 17.4 18.5 0.0 0.0	TOTAL 30 DRS/ SUPPOR NO. 0 3 148 0 202 353 1 1	Sitt O	FUL S NO. 0 5 456 0 1,072 1,533 1 1	0 100 100 100 100 100 100 100 100 100 1								
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. ULL-TII DISTR DMINIST NO. 1 9 0 12 22 1 0 0 1	2 YPE OF DLE/ HIGH 4 ME STA RICT RATORS % 0.0 20.0 2.0 0.0 1.1 1.4 0.0 0.0 0.8	FF SCHC ADMINIST NO. 0 15 0 12 27 0 0 5	5 CONDAR 5 CONDAR 6 0.0 0.0 3.3 0.0 1.1 1.8 0.0 0.0 4.0	2: DLS RY CLASSE TEACH NO. 0 1 188 0 659 848 0 0 54	COM LI ROOM ROOM JERS % 0.0 20.0 41.2 0.0 61.5 55.3 0.0 0.0 42.9	1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 96 0 187 283 0 0 5 5	3 COUNSELC ONAL SPT ALISTS % 0.0 0.0 21.1 0.0 17.4 18.5 0.0 0.0 4.0	TOTAL 30 ORS/ (SUPPOR NO. 0 3 148 0 202 353 1 1 61	01 Sitt O RT STAFF % 0.0 60.0 32.5 0.0 18.8 23.0 100.0 100.0 48.4	FUL S NO. 0 5 456 0 1,072 1,533 1 1 1 126	######################################								
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ULL-TII DISTR DMINIST NO. 1 9 0 12 22 1 0 0 1 0	2 YPE OF DLE/ HIGH 4 ME STA RATORS % 0.0 20.0 2.0 0.0 1.1 1.4 0.0 0.8 0.0	FF SCHC ADMINIST NO. 0 15 0 12 27 0 0 5	29 SCHOO CONDAF 5 CONDAF 0.0 0.0 3.3 0.0 1.1 1.8 0.0 0.0 4.0 0.0	2: DLS RY CLASSR TEACH NO. 0 1 188 0 659 848 0 0 54 0	COM LI ROOM HERS % 0.0 20.0 41.2 0.0 61.5 55.3 0.0 0.0 42.9 0.0	1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 96 0 187 283 0 0 0 5 0 0 187 0 187	3 COUNSELC ONAL SPTA LISTS % 0.0 0.0 21.1 0.0 17.4 18.5 0.0 0.0 4.0 0.0	TOTAL 30 ORS/ NO. 0 3 148 0 202 353 1 1 0	Site Or	FUL S NO. 0 5 456 0 1,072 1,533 1 1 126 0	0 100 100 100 100 0 0 0 0 0 0 0 0 0 0 0								

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	82	132	288	108	133	86	207	1,036	
PRINCIPALS	0	0	0	4	6	1	20	31	
ASSISTANT PRINCIPALS	0	0	4	1	4	1	5	15	
TOTAL	82	132	292	113	143	88	232	1,082	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48,508,969	32.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,968,621	50.46
	RESTRICTED GRANTS-IN-AID	6,374,393	4.29
	REVENUE IN LIEU OF TAXES	515,439	0.35
	REVENUE FOR/ON BEHALF OF LEA	38,847	0.03
	TOTAL STATE SOURCES	81,897,300	55.12
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	432,964	0.29
	RESTRICTED GRANTS-IN-AID	17,352,131	11.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	388,221	0.26
	TOTAL FEDERAL SOURCES	18,173,316	12.23
TOTAL REVENUE		148,579,585	100.00
OTHER SOURCES OF F	UNDS	7,440,262	
TOTAL REVENUES AND	OTHER SOURCES	156,019,847	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,961,969	28.64	46,103,641	35.20
SPECIAL EDUCATION PROGRAMS	19,959,418	12.17	19,949,118	15.23
VOCATIONAL EDUCATION PROGRAMS	3,677,184	2.24	3,659,239	2.79
OTHER INSTRUCTIONAL PROGRAMS	1,918,537	1.17	1,905,062	1.45
SPECIAL PROGRAMS	9,099,335	5.55	9,094,273	6.94
ADULT/CONTINUING EDUCATION PROGRAMS	83,953	0.05	83,953	0.06
TOTAL INSTRUCTION	81,700,396	49.82	80,795,286	61.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,051,989	2.47	4,051,989	3.09
INSTRUCTIONAL STAFF SERVICES	5,877,390	3.58	5,861,432	4.47
SCHOOL ADMINISTRATION	5,387,926	3.29	5,387,926	4.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,317,305	9.34	15,301,347	11.68
GENERAL ADMINISTRATION	2,026,974	1.24	2,026,974	1.55
BUSINESS SERVICES	1,573,283	0.96	1,570,977	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,721,893	8.37	13,662,093	10.43
STUDENT TRANSPORTATION SERVICES	7,978,063	4.87	7,978,063	6.09
CENTRAL SERVICES	654,653	0.40	602,513	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	25,954,866	15.83	25,840,620	19.73
TOTAL SUPPORT SERVICES	41,272,171	25.17	41,141,967	31.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,527,789	5.20	8,525,961	6.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	520,292	0.32	520,292	0.40
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,048,081	5.52	9,046,253	6.91
FACILITY AQUISITION AND CONSTRUCTION SERVICES	24,540,186	14.97	0	0.00
DEBT SERVICE	7,422,463	4.53	0	0.00
TOTAL EXPENDITURES	163,983,297	100.00	130,983,506	100.00
FUND TRANSFER	390,930			
TOTAL ALL EXPENDITURES AND OTHER USES	164,374,227			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	78,130,000	7,000,000	3,395,000	81,735,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 3,034,993	166,836	0	3,201,829
FIXED ASSETS	141,059,034	45,718,823	36,255,953	150,521,904

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	1,892,904	0.00	0.00	0	0	1,892,904
RENEWABLE TAXES	6.23	2,614,570	0.00	0.00	0	0	2,614,570
DEBT SERVICES TAXES	21.90	9,270,513	0.00	0.00	0	0	9,270,513
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	302,303	0.00	0.00	0	0	302,303
TOTAL AD VALOREM TAXES	32.60	14,080,290	0.00	0.00	0	0	14,080,290
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	29,514,7	36	0	29,514,736
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	29,514,7	36	0	29,514,736

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-875,408	0	0	781,117	2,180,576	-10,440,665	-8,354,380
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-425,169	0	0	2	0	405,790	-19,377
BALANCES AT BEGINNING OF YEAR	38,778,635	0	0	2,392,091	3,656,528	20,747,511	65,574,765
BALANCES AT END OF YEAR	37,478,058	0	0	3,173,210	5,837,104	10,712,636	57,201,008

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	9	39	61	17	0	126		
HEARING IMPAIRMENTS	0	2	9	13	0	0	24		
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	150	509	90	0	0	749		
VISUAL IMPAIRMENTS	0	0	4	5	0	0	9		
EMOTIONAL DISTURBANCE	0	0	5	32	5	0	42		
ORTHOPEDIC IMPAIRMENTS	0	6	14	12	0	0	32		
OTHER HEALTH IMPAIRMENTS	0	11	77	153	8	0	249		
SPECIFIC LEARNING DISABILITIES	0	0	83	321	37	0	441		
DEAF-BLINDNESS	0	0	0	1	0	0	1		
MULTIPLE DISABILITIES	0	4	13	16	5	1	39		
AUTISM	0	25	62	27	5	0	119		
TRAUMATIC BRAIN INJURY	0	2	2	1	0	0	5		
DEVELOPMENTAL DELAY	0	3	4	0	0	0	7		
INFANTS/TODDLERS W/ DISABILITIES		Th			//				
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	n-viii for furtrier ex	olanation.			
TOTAL (excluding Gifted/Talented)	0	212	821	732	77	1	1,843		
GIFTED	0	0	94	173	1	0	268		
TALENTED	0	0	28	91	3	0	122		

\$4,646,386

9 142 ITEM 3 FEMALE MALE TOTAL ITEM 5 ELEMEN 3	10 11 151 146 - NONPUBLIC AND AVERAG - NUMBER OF AMERICAN - NUMBER ANI NTARY	NONPUE INDIAN 2 0 2 D TYPE (OF NO	HIGH ASIA 2 2 2 DNPU	SCHOON	OL GF BL SCHOO SEC	SION, 2002 RADUA ACK 9 5 14 DLS ONDAF	ATES	HISPAI	NIC 1 0 1	Y MEM	VHITE 49 58 107	ed from	TC	PTAL 63 63 126 TOTA 7	
9 142 ITEM 3 FEMALE MALE TOTAL ITEM 5 ELEMEN	- NUMBER AN	MEMBER BE DAILY NONPUE INDIAN 2 0 2 D TYPE (OF NC	P AT E ENDA HIGH ASIA 2 DNPU	NCE (A	OL GF BL SCHOO	SION, 2002 RADUA ACK 9 5 14 DLS	ATES	HISPAI	NIC 1 0 1	Y MEMI Passe data we V	VHITE 49 58 107	-	TC	OTAL 63 63 126	
9 142 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	- NONPUBLIC AND AVERAG - NUMBER OF AMERICAN	MEMBEF GE DAILY NONPUE INDIAN 2 0 2	Y ATTI	P AT E ENDA HIGH ASIA	NCE (A	ADA) OL GF BL	SION, 2002 RADUA ACK 9 5 14	-2003 wa	HISPAI	NIC 1	Y MEM	VHITE 49 58	-	TC	PTAL 63 63	nools.
9 142 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	- NONPUBLIC AND AVERAG - NUMBER OF AMERICAN	MEMBEF GE DAILY NONPUE INDIAN 2 0 2	Y ATTI	P AT E ENDA HIGH ASIA	NCE (A	ADA) OL GF BL	SION, 2002 RADUA ACK 9 5 14	-2003 wa	HISPAI	NIC 1	Y MEM	VHITE 49 58	-	TC	PTAL 63 63	nools.
9 142 TEM 3 -	151 146 - NONPUBLIC AND AVERAG - NUMBER OF	MEMBER GE DAILY NONPUB INDIAN 2 0	ATTI	PATENDA HIGH ASIA	NCE (A	ADA) OL GF	SION, 2002 RADUA ACK 9 5	-2003 wa	HISPAI	NIC 1	Y MEM	VHITE 49 58	-	TC	PTAL 63 63	nools.
9 142 TEM 3 -	151 146 - NONPUBLIC AND AVERAG - NUMBER OF	MEMBER BE DAILY NONPUB INDIAN	ATTI	AT E ENDA HIGH ASIA	NCE (/ SCHOON	ADA) OL GF	SION, 2002 RADUA ACK 9	-2003 wa	HISPAI	NIC	Y MEM	VHITE 49	-	the nor	PTAL 63	nools.
9 142 TEM 3 -	151 146 - NONPUBLIC AND AVERAG - NUMBER OF	MEMBER GE DAILY NONPUE INDIAN	ATTI	AT E ENDA HIGH ASIA	NCE (/ SCHOON	ADA) OL GF	SION, 2002 RADUA	-2003 wa	as the last	year the	Y MEM	ere collect	-	the nor	public sch	nools.
9 142	151 146 - NONPUBLIC	MEMBER		AT E			SION,				Y MEM		-	-		iools.
9 142	151 146) CUID		ND OF	SES		AVER	AGE) A II V		DEDGI	JID (A	DM)		
	10 11						0				0				2,278	
	40 44	12	9- 1	2 TOT	AL	SP. F	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-	12 TOT	AL
P K 154	N 189	1 175	∠ 172		ა 180	193	3	3 168	17		158		o 145	r	1,709	ı AL
PK	- NONPUBLIC : K	STUDEN 1	11 KE0 2	313 I K	3 3	1 BY (3KAU	= 5	6		7		8	DI	K-8 TO	TAI
	MONBURLIC		TOT			LDV		<u> </u>	10		1,30			۷,۰		
MALE OTAL		21 26			9 29		135 302		5 16		95 1,90	59 05			129 278	
EMALE		5			20		167		11			46		,	149	
ГЕМ 1 -	- NONPUBLIC AMER	STUDEN RICAN IND		GISTR ASI			ETHNI ACK		AND G		ER WHIT	Έ	PK	(-12 1	ΓΟΤΑL	
					NONP											
OTAL FT	CLASSROOM TEA	ACHERS	0	0.0	834	80.5	156	15.1	39	3.8	6	0.6	1	0.1	1,036	100
	OUT CERTIFICATE		0	0.0	20	83.3	4	16.7	0	0.0	0	0.0	0	0.0		100
	E CLASSROOM TEA CERTIFICATE	ACHERS	0	0.0	814	80.4	152	15.0	39	3.9	6	0.6	1	0.1	1,012	100
	SSISTANT PRINCIP		0	0.0	0	0.0	10	66.7	5	33.3	0	0.0	0	0.0	15	100
	UT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		100
	NT PRINCIPALS CERTIFICATE		0	0.0	0	0.0	10	66.7	5	33.3	0	0.0	0	0.0	15	100
	RINCIPALS		0	0.0	0	0.0	15	48.4	14	45.2	2	6.5	0	0.0	31	100
	UT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
PRINCIPA WITH C	LS ERTIFICATE		0	0.0	0	0.0	15	48.4	14	45.2	2	6.5	0	0.0	31	100
		BACHELO	R'S DE	GREE %	DEGF #	REE %	DEGI #	REE %	DEGREE #	E + 30 %	EDUC#	ATION %	ED. #	D. (CATEGO #	PRIE:
			S THAN		BACHE				MASTE		SPECIA		PH.D.		TOTAL	
	6 - EDUCATION				•							****				
VFRAGE	SALARY OF ALL O			CHERS	(excludin	na ROTO	C and R	ehires)				\$47.148			\$48,7	
	EXPENDITURE PE	ER STUDE!	NT								200	\$ 9,237	•		\$ 9,4	
											200	07-2008	,		2008-2	იიი
URRENT	- EXPENDITU	KE PEK	2100	ENI	AND A	VEKA	GE II	EACH	EK SA	LAK	ľ					
TEM 15	OUMBER OF LUNCHES - EXPENDITU			ENT	10,607 AND A				ER SA			SERVICE			\$3,066,	280

4,463 TOTAL FEDERAL (USDA) REIMBURSEMENT

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

Iberville 2008-2009

				ARY MEI		•							
	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		2		3		1,5	545		16	522	2		2,088
MALE		4		5		1,6	551		20	497	7		2,177
TOTAL		6		8		3,1	196		36	1,019	9		4,265
TEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	; e	;	7	8		
159	329	359	377	. 3	68	318	30	2 29	2	341	316		
9	10	11	12		PK	-8 TOT <i>A</i>	NL		9-12 TO	ΓAL	F	PK-12 TC	TAL
475	238	191	200)		3,161			1,104			4,26	5
	PUBLIC SC IEMBERSHI					LY ATT					ION, AV		
						PK-8			9-12	2		TO	TAL
_	HIP AT END OF		ON			3,120			•	10.0		-	130.0
	DAILY MEMBE					3,119			•	77.9		-	196.8
AVERAGE	DAILY ATTEND	DANCE				2,940).5		1,0	11.1		3,	951.7
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AM	ERICA	INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	OTAL
			_		^		0.4		•		21		102
FEMALE			0		0		81	')		2 I		102
MALE			0		0		74)		17		91
FEMALE MALE TOTAL						1							
MALE TOTAL	NUMBER A	ND TY	0 0	PUBLIC	0 0		74)		17		91
MALE TOTAL		MIDI	0 0 'PE OF		0 0	OLS	74 1 55)		17 38	es not repoi ctober stud enrollmen	91 193 rting
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	0 0 'PE OF DLE/		o SCHOO	OLS	74 1 55)	:	17 38	tober stud	91 193 rting
MALE FOTAL ITEM 5 - ELEMENT	TARY	MIDI JR. I	0 0 'PE OF DLE/ HIGH	SE	SCHOC	OLS	74 155 COM	BINATION	0	TOTAL 8	17 38	tober stud enrollmen	91 193 rting
MALE FOTAL ITEM 5 - ELEMENT	TARY BUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	O O O O O O O O O O O O O O O O O O O	OLS RY CLASS	74 155 COM	BINATION 3 BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 8 PRS/	17 38 Site O	etober stud enrollmen 0 FUL	91 193 rting lent it
MALE FOTAL TEM 5 - ELEMENT	TARY BUBLIC FU	MIDI JR. I () ULL-TII DISTR DISTR	0 0 PE OF OLE/ HIGH O ME STA	FF SCHC ADMINIST	O O O O O O O O O O O O O O O O O O O	CLASS TEAC	COM LI ROOM	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSELC DNAL SPT/ LISTS	TOTAL 8 DRS/ SUPPOR	17 38 Site Of	etober stud enrollmen 0 FUL S	91 193 rting lent it
TEM 5 -	TARY BUBLIC FU	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	SE FF SCHO	O O O O O O O O O O O O O O O O O O O	OLS RY CLASS	74 155 COM	BINATION 3 BRARIANS/C INSTRUCTION	OUNSELC	TOTAL 8 PRS/	17 38 Site O	etober stud enrollmen 0 FUL	91 193 rting lent
TEM 5 -	TARY PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI NO.	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS	FF SCHO ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELCONAL SPT/LISTS	TOTAL 8 PRS/ SUPPOR	38 Site Oc	otober stud enrollmen 0 FUL S' NO.	91 193 rting lent t
TEM 5 -	TARY B PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TII DISTR DISTR NO.	0 0 PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	CLASS TEAC NO.	COM LI ROOM HERS % 100.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0	OUNSELCONAL SPT/LISTS % 0.0	TOTAL 8 PRS/ SUPPOR NO. 0	17 38 Site Oc	FUL S' NO.	91 193 rrting ent tt
TEM 5 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	O CONDAR 2 COL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 100.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 0	17 38 Site Oc	FUL S NO.	91 193 rrting ent tt
TEM 5 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 OPE OF OLE/ HIGH OME STA ICT RATORS % 0.0 0.0 0.3	FF SCHO ADMINIST NO. 0 0 9	O CONDAR 2 CONDAR 2 COL RATORS % 0.0 0.0 2.7	CLASS TEAC NO. 1 0	74 155 COM INCOM HERS % 100.0 0.0 49.5	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58	OUNSELCONAL SPT/LISTS % 0.0 0.0 17.6	TOTAL 8 PRS/ SUPPOR NO. 0 0 98	17 38 Site Oc	FUL S NO. 1 0 329	91 193 rrting lent tt LL-TIII 10 10 10
TEM 5 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 9	0 0 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.7 0.0	CLASS TEAC NO. 1 0 163 3	COM LI ROOM HERS % 100.0 0.0 49.5 50.0	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 58 1	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 17.6 16.7	TOTAL 8 PRS/ SUPPOR NO. 0 0 98 2	Site Of	FUL S NO. 1 0 329 6	91 193 rrting eent t 10 10 10 10
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.7	FF SCHC ADMINIST NO. 0 0 9 0 10	0 0 SCHOO 2 OOL RATORS % 0.0 0.0 2.7 0.0 4.3	CLASS TEAC NO. 1 0 163 3 122	COM LI ROOM HERS % 100.0 0.0 49.5 50.0 51.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58 1 39	OUNSELC DNAL SPT/ LISTS % 0.0 0.0 17.6 16.7 16.6	TOTAL 8 ORS/ SUPPOR NO. 0 0 98 2 60	Site Oc. RT STAFF % 0.0 0.0 29.8 33.3 25.5	FUL S NO. 1 0 329 6 235	91 193 rting lent tt 10 10 10 10
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 1 0 4 5	0 0 7PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.7 0.9	FF SCHO ADMINIST NO. 0 0 9 10 10	0 0 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.7 0.0 4.3 3.3	CLASS TEAC NO. 1 63 3 122 289	COM LI ROOM HERS % 100.0 0.0 49.5 50.0 51.9 50.6	BINATION 3 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 58 1 39 98	OUNSELCO DNAL SPT/ LISTS % 0.0 0.0 17.6 16.7 16.6 17.2	TOTAL 8 PRS/ SUPPOR NO. 0 98 2 60 160	Site Of Site O	FUL S NO. 1 0 329 6 235 571	91 193 rrting lent tt 10 10 10 10
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MINISTI NO. 0 1 0 4 5	0 0 7PE OF OLE/ HIGH 0 ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.7 0.9	FF SCHC ADMINIST NO. 0 0 9 0 10 19 0 0	0 0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.7 0.0 4.3 3.3 0.0	CLASS TEAC NO. 1 0 163 3 122 289	COM LI ROOM HERS % 100.0 0.0 49.5 50.0 51.9 50.6 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 58 1 39 98 0	OUNSELCONAL SPT/ LISTS % 0.0 0.0 17.6 16.7 16.6 17.2 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 98 2 60 160 0	17 38 Site Octor RT STAFF % 0.0 0.0 29.8 33.3 25.5 28.0 0.0 0.0	FUL S NO. 1 0 329 6 235 571 0	91 193 rrting lent tt 100 100 100 100 100
TEM 5 - ELEMENT 3 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.7 0.9	FF SCHC ADMINIST NO. 0 0 9 0 10 19 0 0 6	0 0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.7 0.0 4.3 3.3 0.0 0.0	CLASS TEAC NO. 1 0 163 3 122 289 0 1 34	COM LI ROOM HERS % 100.0 0.0 49.5 50.0 51.9 50.6 0.0 100.0 38.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 58 1 39 98 0 0 1	OUNSELCO DNAL SPT/ LISTS % 0.0 0.0 17.6 16.7 16.6 17.2 0.0 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 98 2 60 160 0 0 46	17 38 Site Oc. RT STAFF % 0.0 0.0 29.8 33.3 25.5 28.0 0.0 0.0 52.3	FUL S' NO. 1 0 329 6 235 571 0 1 88	91 193 rrting lent tt 10 10 10 10 10 10
TEM 5 - TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.7 0.9 0.0 0.0	FF SCHC ADMINIST NO. 0 0 9 0 10 19 0 0 6 0 0 6 0 0	0 0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.7 0.0 4.3 3.3 0.0 0.0 6.8 0.0	CLASS TEAC NO. 1 0 163 3 122 289 0 1 34 0	COM LI ROOM HERS % 100.0 0.0 49.5 50.0 51.9 50.6 0.0 100.0 38.6 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 58 1 39 98 0 0 1 0	OUNSELCO DNAL SPT/ LISTS % 0.0 0.0 17.6 16.7 16.6 17.2 0.0 0.0 1.1	TOTAL 8 PRS/ SUPPOR NO. 0 98 2 60 160 0 46 1	17 38 Site Octoor RT STAFF % 0.0 0.0 29.8 33.3 25.5 28.0 0.0 0.0 52.3 100.0	FUL S NO. 1 0 329 6 235 571 0 1 88 1	91 193 rrting lent tt 100 100 100 100 100 100 100 100
MALE TOTAL ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 VPE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.3 0.0 1.7 0.9	FF SCHC ADMINIST NO. 0 0 9 0 10 19 0 0 6	0 0 SCHOO 2 CONDAF 2 DOL RATORS % 0.0 0.0 2.7 0.0 4.3 3.3 0.0 0.0 6.8	CLASS TEAC NO. 1 0 163 3 122 289 0 1 34	COM LI ROOM HERS % 100.0 0.0 49.5 50.0 51.9 50.6 0.0 100.0 38.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 58 1 39 98 0 0 1	OUNSELCO DNAL SPT/ LISTS % 0.0 0.0 17.6 16.7 16.6 17.2 0.0 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 98 2 60 160 0 0 46	17 38 Site Oc. RT STAFF % 0.0 0.0 29.8 33.3 25.5 28.0 0.0 0.0 52.3	FUL S' NO. 1 0 329 6 235 571 0 1 88	91 193 rrting lent tt

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	78	24	56	32	35	27	99	351		
PRINCIPALS	0	0	2	2	0	2	3	9		
ASSISTANT PRINCIPALS	0	0	5	2	1	1	8	17		
TOTAL	78	24	63	36	36	30	110	377		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51,554,656	65.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,510,179	20.85
	RESTRICTED GRANTS-IN-AID	3,152,413	3.98
	REVENUE IN LIEU OF TAXES	156,586	0.20
	REVENUE FOR/ON BEHALF OF LEA	15,008	0.02
	TOTAL STATE SOURCES	19,834,186	25.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,779,669	9.83
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	7,779,669	9.83
TOTAL REVENUE		79,168,511	100.00
OTHER SOURCES OF F	UNDS	50,200,709	
TOTAL REVENUES AND	OTHER SOURCES	129,369,220	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,490,910	27.83	20,368,654	32.13
SPECIAL EDUCATION PROGRAMS	4,469,972	6.07	4,465,059	7.04
VOCATIONAL EDUCATION PROGRAMS	1,572,640	2.14	1,572,640	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,655,083	2.25	1,639,660	2.59
SPECIAL PROGRAMS	3,941,496	5.35	3,941,496	6.22
ADULT/CONTINUING EDUCATION PROGRAMS	216,068	0.29	216,068	0.34
TOTAL INSTRUCTION	32,346,169	43.93	32,203,577	50.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,719,044	5.05	3,719,044	5.87
INSTRUCTIONAL STAFF SERVICES	4,131,988	5.61	4,085,780	6.45
SCHOOL ADMINISTRATION	3,132,548	4.25	3,131,527	4.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,983,580	14.92	10,936,351	17.25
GENERAL ADMINISTRATION	3,155,300	4.28	3,113,341	4.91
BUSINESS SERVICES	1,138,801	1.55	1,060,058	1.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,955,443	12.16	8,823,923	13.92
STUDENT TRANSPORTATION SERVICES	3,365,937	4.57	3,365,937	5.31
CENTRAL SERVICES	170,521	0.23	170,521	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,786,002	22.80	16,533,780	26.08
TOTAL SUPPORT SERVICES	27,769,582	37.71	27,470,131	43.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,964,182	5.38	3,703,727	5.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,635	0.01	7,635	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,971,817	5.39	3,711,362	5.86
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,739,386	5.08	0	0.00
DEBT SERVICE	5,810,991	7.89	0	0.00
TOTAL EXPENDITURES	73,637,945	100.00	63,385,070	100.00
FUND TRANSFER	16,120,621			
TOTAL ALL EXPENDITURES AND OTHER USES	89,758,566			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,860,000	40,000,000	4,565,000	40,295,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,836,627	581,118	0	3,417,745
FIXED ASSETS	32,293,072	2,903,858	41,123	35,155,807

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.49	1,355,167	0.00	0.00	0	0	1,355,167
RENEWABLE TAXES	53.17	21,360,521	0.00	0.00	0	0	21,360,521
DEBT SERVICES TAXES	0.00	10,010	0.00	0.00	0	0	10,010
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	409,778	0.00	0.00	0	0	409,778
TOTAL AD VALOREM TAXES	56.66	23,135,476	0.00	0.00	0	0	23,135,476
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	19,430,3	37	0	19,430,337
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	19,430,3	37	0	19,430,337

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	894,098	0	0	3,826,315	-1,580,424	36,470,665	39,610,654
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	830,524	7,762	13,196	2,444,245	1	0	3,295,728
BALANCES AT BEGINNING OF YEAR	18,420,053	-7,762	-13,196	10,970,514	3,858,418	0	33,228,027
BALANCES AT END OF YEAR	20,144,675	0	0	17,241,074	2,277,995	36,470,665	76,134,409

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	47	11	0	67
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	64	29	2	0	104
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	5	10	0	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	11	38	3	0	52
SPECIFIC LEARNING DISABILITIES	0	0	29	95	13	0	137
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	7	0	0	8
AUTISM	0	2	14	9	0	0	25
TRAUMATIC BRAIN INJURY	0	0	1	3	1	0	5
DEVELOPMENTAL DELAY	0	44	61	0	0	0	105
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a second	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	55	199	242	30	0	526
GIFTED	0	0	30	37	0	0	67
TALENTED	0	0	5	7	1	0	13

AVERAGE NUMBER OF BREAKFASTS S	SERVED DAIL	Υ	1,912	TOTA	L FEDER	RAL (USD	DA) REIMB	URSEM	MENT				\$1,802,	,589
AVERAGE NUMBER OF LUNCHES SER	VED DAILY		3,252			,	CAL SUPI			SERVICE			\$1,592,	
ITEM 15 - EXPENDITURE F	PER STU	DENT A												
IV EACENDITURE		IVI /	U A	· LIVA	.UL 1		JAI	-r1\		07-200	8	2	008-2	009
CURRENT EXPENDITURE PER ST	UDFNT									\$13,536			\$14,8	
		7Chcz-	(eval··-"	na POT	ر معمر د	ahira-'								
AVERAGE SALARY OF ALL CLASS			•							\$45,902			\$55,6	DU1
ITEM 16 - EDUCATION LE		_			_			DIC.	00==				TOTAL	
	LESS THAI HELOR'S DI		BACHEI DEGF		MASTI DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	_	ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	1	11.1	4	44.4	4	44.4	0	0.0	9	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100. 0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	11.1	4	44.4	4	44.4	0	0.0	9	100.0
ASSISTANT PRINCIPALS												-		
WITH CERTIFICATE	1	5.9	1	5.9	4	23.5	9	52.9	1	5.9	1	5.9		100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 17	0.0
TOTAL ASSISTANT PRINCIPALS	1	5.9	1	5.9	4	23.5	9	52.9	1	5.9	1	5.9	17	100.0
FULL-TIME CLASSROOM TEACHE	RS 3	0.9	210	63.3	68	20.5	45	13.6	5	1.5	1	0.0	200	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	3	0.9 15.8	210 15	63.3 78.9	68 1	20.5 5.3	45 0	0.0	5	1.5 0.0	1 0	0.3	332 19	
TOTAL FT CLASSROOM TEACHE		1.7	225	64.1	69	19.7	45	12.8	5	1.4	1	0.0		100.0
ITEM 1 - NONPUBLIC STU	DENT RE	GISTR	ATION	I BY F	THNI	CITY	AND G	ENDI	ER					
AMERICAN		ASI		BL	ACK	HI	SPANIC	;	WHIT		Pk	(-12 T		
FEMALE MALE	0 1		3 4		51 110		7 9			85 35		44 55		
TOTAL	1		7		161		16			20		1,00		
ITEM 2 - NONPUBLIC STU		GISTR			SRADI									
PK K 1	2		3	4		5	6		7		8	PK	-8 TO	TAL
44 58 58	56		63	57		60	50	6	50		51		553	
9 10 11		-12 TOT	AL	SP. E	ED. AG	ES 3-5	SP.	ED.	AGES 6	5-21			2 TOT	AL
36 48 309	59	452			0			_	0	_		1	,005	_
ITEM 3 - NONPUBLIC MEN AND AVERAGE D							RAGE D				•	•	ublic sch	hools.
ITEM 4 - NUMBER OF NON						ATES	nice :			A/: ::=-			٠,,	_
AMERICAN INDI		ASIA		BL	ACK		HISPAI		\	WHITE		TOT		
FEMALE	0	0			2			1		26			29	
MALE	0	0			3			1		24			28	
TOTAL TOTAL	0	0		0115	5			2		50			57	
ITEM 5 - NUMBER AND TY	PE OF N	IONPUI	BLIC S	CHO(JLS									
	DLE/ JR.I	HIGH			ONDAF	RY		С	OMBIN	ATION			TOTA	AL
1	0				2				0				3	
ITEM 6 - NUMBER OF NON														

ITEM 14 - SCHOOL FOOD SERVICE

Jackson 2008-2009

	AMEDICAN	INIBIAN						ICITY AND			_	DI 40 T	OT 4.1
	AMERICAN	INDIAN	4	ASIAN		BLA	JK	HISPA	MIC	WHITE	=	PK-12 T	OTAL
EMALE		0		3		4	04		9	677	7		1,093
//ALE		1		6			25		11	706	5		1,149
TOTAL		1		9		8	29		20	1,383	3		2,242
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEN	/IBERSI	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5		6	7	8		
66	194	215	193	16	62	171	17	8 16	61	186	175		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	OTAL
159	131	134	117	•		1,701			541			2,24	2
	PUBLIC SOME									F SESSI	ION, A	/ERAGE	=
7AIL1 1	ILWIDLIGHT	II (AD	ivi), AIVE	AVENA		PK-8	LIVDAI	TOL (ADA	, 9-12	.		то.	TAL
MEMBEDS	SHIP AT END O	E SESSI	ON				0			. 538.0			
	DAILY MEMBE		ON			1,678 1,688				541.6			,216.0
	DAILY ATTENI					1,588				94.9			,083.8
TEM 4 -	NUMBER	OE DII	BI IC HI	CH SCH		ראווחא	ree.						
	_		N INDIAN		IAN		ACK	HISF	PANIC	WI	HITE	тс	OTAL
EMALE	7.00	LINIOAI	0	_	0		28		1		34		63
			U										00
			0		1		24		0	:	26		51
MALE			0 0		1 1				0 1		26 60		51 114
MALE F OTAL	· NUMBER A	AND TY	0		1		24						
MALE TOTAL ITEM 5 -		MIDI	0 PE OF	PUBLIC	1 SCHOO	oLS	24 52			•	60 Sit	es not repo ctober stud	114
MALE FOTAL ITEM 5 -		MIDI JR. I	PE OF	PUBLIC	1	oLS	24 52				60 Sit		114
MALE FOTAL TEM 5 -	TARY 2	MIDI JR. I	OPE OF OLE/	PUBLIC SE	1 SCHOO CONDAR	oLS	24 52 COM	BINATION 2	1	TOTAL 5	60 Sit	ctober stud enrollmen	114
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF OLE/HIGH	PUBLIC SE	SCHOO CONDAR	oLS	24 52 COM	BINATION	COUNSELC	TOTAL 5 DRS/	60 Sit	ctober stud enrollmen 0	114
MALE FOTAL TEM 5 -	TARY PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	PUBLIC SE	SCHOO CONDAR	OLS RY	COM	BINATION 2 BRARIANS/O	1 COUNSELCONAL SPT.	TOTAL 5 ORS/	60 Sit	ctober stud enrollmen 0 FUL	114
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA	PUBLIC SEC	SCHOO CONDAR 1 OL RATORS %	CLASSF TEACH NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT.	TOTAL 5 DRS/ SUPPOR	Sit O	enrollmen 0 FUL S NO.	rting lent it
TEM 5 -	TARY 2 PUBLIC FU AG AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0	PUBLIC SEC	SCHOO CONDAR 1 OL RATORS % 0.0	CLASSF TEACH NO.	COM LI ROOM HERS % 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPT. ALISTS % 0.0	TOTAL 5 ORS/ / SUPPOR NO. 0	Sit O	FUL S NO.	rting lent it
TEM 5 -	TARY 2 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	PUBLIC SEC	SCHOO CONDAR 1 OL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPT. ALISTS 0.0 0.0	TOTAL 5 DRS/ / SUPPOR NO. 0 0	Sit O	FUL S NO.	rting lent at
TEM 5 -	TARY 2 PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I	O YPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2	FF SCHO ADMINISTE NO. 0 0 1	SCHOO CONDAR 1 OL RATORS % 0.0 0.0 1.1	CLASSE TEACH NO. 0 0 32	COM LI ROOM HERS % 0.0 0.0 36.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 21	COUNSELCONAL SPT. ALISTS 0.0 0.0 23.8	TOTAL 5 ORS/ SUPPOR NO. 0 0 33	Sit O	FUL S NO. 0	rting lent at
TEM 5 -	TARY 2 PUBLIC FU AL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0	FF SCHO ADMINISTE NO.	1 CONDAR 0.0 0.0 1.1 0.0 0.0	CLASSE TEACH NO. 0 0 32 0	COM LI ROOM HERS % 0.0 0.0 36.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 21 0	COUNSELCONAL SPTALISTS 0.0 0.0 23.8 0.0	TOTAL 5 DRS/ SUPPOR NO. 0 0 33 0	Sit O	FUL S NO. 0	114 rting lent it LL-TIM TAFF 0 0 100 0
TEM 5 -	TARY 2 PUBLIC FU AL AM. INDIAN ASIAN BLACK	MIDI JR. I	O YPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2	FF SCHO ADMINISTE NO. 0 0 1	SCHOO CONDAR 1 OL RATORS % 0.0 0.0 1.1	CLASSE TEACH NO. 0 0 32 0 94	COM LI ROOM HERS % 0.0 0.0 36.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 21	COUNSELC ONAL SPT. ALISTS 0.0 0.0 23.8 0.0 14.6	TOTAL 5 ORS/ SUPPOR NO. 0 0 33	Sit O	FUL S NO. 0	114 LL-TIM TAFF 0 0 100 0 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.5	FF SCHO ADMINISTE NO. 0 0 1 0 2 3	1 SCHOO CONDAR 1 OL RATORS % 0.0 0.0 1.1 0.0 1.1	CLASSE TEACH NO. 0 0 32 0 94 126	COM LI ROOM HERS % 0.0 0.0 36.0 0.0 52.8 47.2	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 21 0 26 47	0.0 0.0 0.0 23.8 0.0 14.6 17.7	TOTAL 5 ORS/ SUPPOR NO. 0 0 33 0 54 87	Sit O	FUL S NO. 0 89 0 178	114 rrting lent it LL-TIM 0 100 100 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.5 0.0	FF SCHO ADMINISTE NO. 0 0 1 0 2 3 0	1 SCHOO 1 OL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1	CLASSE TEACH NO. 0 0 32 0 94 126 0	COM LI ROOM HERS % 0.0 0.0 36.0 0.0 52.8 47.2 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 21 0 26 47 0	1 COUNSELCONAL SPT. XLISTS 0.0 0.0 23.8 0.0 14.6 17.7 0.0	TOTAL 5 DRS/ SUPPOR NO. 0 0 33 0 54 87 0	Sit OO RT STAFF % 0.0 0.0 36.9 0.0 30.3 32.5 0.0	FUL S NO. 0 89 0 178 267	114
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.5 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 1 0 2 3 0 0	1 SCHOO 1 OL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1 0.0	CLASSF TEACH NO. 0 32 0 94 126 0	COM LI ROOM HERS % 0.0 0.0 36.0 0.0 52.8 47.2 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 21 0 26 47 0 0	COUNSELCONAL SPT. ALISTS % 0.0 0.0 23.8 0.0 14.6 17.7 0.0 0.0	TOTAL 5 ORS/ SUPPOR NO. 0 0 33 0 54 87 0 0	Sitt STAFF % 0.0 0.0 36.9 0.0 30.3 32.5 0.0 0.0	FUL S NO. 0 0 89 0 178 267 0 0	114 Tring lent tit LL-TIM TAFF 0 0 100 0 100 0 0 0 0 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.5 0.0 0.0 4.0	FF SCHO ADMINISTE NO. 0 0 1 0 2 3 0 0 2	1 SCHOO CONDAR 1 OL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1 0.0 8.0	CLASSF TEACH NO. 0 32 0 94 126 0 0	COM LI ROOM HERS % 0.0 0.0 36.0 0.0 52.8 47.2 0.0 0.0 28.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 21 0 26 47 0 0 1	COUNSELCONAL SPT. NLISTS % 0.0 0.0 23.8 0.0 14.6 17.7 0.0 0.0 4.0	TOTAL 5 ORS/ / SUPPOR NO. 0 0 33 0 54 87 0 0 14	Sitt OO RT STAFF % 0.0 0.0 36.9 0.0 30.3 32.5 0.0 0.0 56.0	Ctober studen of the control of the	114 rting lent bt LL-TIN TAFF 0 0 100 0 100 0 0 100 0 0 100 0 0 0 0
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.5 0.0 0.0 4.0 0.0	FF SCHO ADMINISTE NO. 0 0 1 0 2 3 0 0 0 2 0	1 SCHOO CONDAR 1 OL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1 0.0 0.0 8.0 0.0	CLASSIF TEACH NO. 0 0 32 0 94 126 0 0 7 0	COM LI ROOM HERS % 0.0 0.0 36.0 0.0 52.8 47.2 0.0 0.0 28.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 21 0 26 47 0 0 1	0.0 0.0 23.8 0.0 14.6 17.7 0.0 0.0 4.0 0.0 0.0	TOTAL 5 ORS/ / SUPPOR NO. 0 0 33 0 54 87 0 0 14 0	Sitt O	Ctober studen of the control of the	114 rting lent tit LL-TIM 0 0 100 100 0 100 0 100 0 0 0 0 0 0 0
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.2 0.0 1.1 1.5 0.0 0.0 4.0	FF SCHO ADMINISTE NO. 0 0 1 0 2 3 0 0 2	1 SCHOO CONDAR 1 OL RATORS % 0.0 0.0 1.1 0.0 1.1 1.1 0.0 8.0	CLASSF TEACH NO. 0 32 0 94 126 0 0	COM LI ROOM HERS % 0.0 0.0 36.0 0.0 52.8 47.2 0.0 0.0 28.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 21 0 26 47 0 0 1	COUNSELCONAL SPT. NLISTS % 0.0 0.0 23.8 0.0 14.6 17.7 0.0 0.0 4.0	TOTAL 5 ORS/ / SUPPOR NO. 0 0 33 0 54 87 0 0 14	Sitt OO RT STAFF % 0.0 0.0 36.9 0.0 30.3 32.5 0.0 0.0 56.0	Ctober studen of the control of the	rting lent it

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	12	45	26	20	17	29	160
PRINCIPALS	0	0	0	1	1	0	3	5
ASSISTANT PRINCIPALS	0	0	1	0	1	1	1	4
TOTAL	11	12	46	27	22	18	33	169

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,202,460	48.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	9,542,984	38.29
	RESTRICTED GRANTS-IN-AID	812,026	3.26
	REVENUE IN LIEU OF TAXES	75,643	0.30
	REVENUE FOR/ON BEHALF OF LEA	6,178	0.02
	TOTAL STATE SOURCES	10,436,831	41.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,198,773	8.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	83,879	0.34
	TOTAL FEDERAL SOURCES	2,282,652	9.16
TOTAL REVENUE		24,921,943	100.00
OTHER SOURCES OF F	UNDS	622,875	
TOTAL REVENUES AND	OTHER SOURCES	25,544,818	
TOTAL NEVEROUS AND	OTHER GOORGES	20,074,010	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		00.45	0.500.05-	40.5-
REGULAR PROGRAMS	9,805,172	39.45	9,590,323	40.56
SPECIAL EDUCATION PROGRAMS	2,414,954	9.72	2,414,954	10.21
VOCATIONAL EDUCATION PROGRAMS	634,994	2.55	634,994	2.69
OTHER INSTRUCTIONAL PROGRAMS	188,256	0.76	188,256	0.80
SPECIAL PROGRAMS	617,505	2.48	617,505	2.61
ADULT/CONTINUING EDUCATION PROGRAMS	44,556	0.18	44,556	0.19
TOTAL INSTRUCTION	13,705,437	55.14	13,490,588	57.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,055,751	4.25	1,055,751	4.46
INSTRUCTIONAL STAFF SERVICES	1,587,542	6.39	1,587,542	6.71
SCHOOL ADMINISTRATION	1,223,393	4.92	1,223,393	5.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,866,686	15.56	3,866,686	16.35
GENERAL ADMINISTRATION	949,185	3.82	949,185	4.01
BUSINESS SERVICES	428,318	1.72	426,797	1.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,074,435	8.35	1,894,259	8.01
STUDENT TRANSPORTATION SERVICES	1,404,866	5.65	1,367,380	5.78
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,856,804	19.54	4,637,621	19.61
TOTAL SUPPORT SERVICES	8,723,490	35.10	8,504,307	35.96
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,770,891	7.13	1,652,096	6.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,770,891	7.13	1,652,096	6.99
FACILITY AQUISITION AND CONSTRUCTION SERVICES	72,994	0.29	0	0.00
DEBT SERVICE	581,643	2.34	0	0.00
TOTAL EXPENDITURES	24,854,455	100.00	23,646,991	100.00
FUND TRANSFER	744,370			
TOTAL ALL EXPENDITURES AND OTHER USES	25,598,825			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,944,941	0	1,305,021	2,639,920
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	162,708	230,137	319,352	73,493
FIXED ASSETS	7,649,993	-49,660	24,747	7,575,586

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.61	743,340	0.00	0.00	0	0	743,340
RENEWABLE TAXES	21.00	3,223,406	0.00	0.00	0	0	3,223,406
DEBT SERVICES TAXES	0.00	541,445	1.00	10.00	3	0	541,445
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	181,365	0.00	0.00	0	0	181,365
TOTAL AD VALOREM TAXES	25.61	4,689,556	1.00	10.00	3	0	4,689,556
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	6,519,5	27	0	6,519,527
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	6,519,5	27	0	6,519,527

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-65,607	-2	-592	6,742	4,979	473	-54,007
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-148,636	2	475	-32,982	-39,007	0	-220,148
BALANCES AT BEGINNING OF YEAR	10,703,973	0	177	68,525	1,041,846	64,223	11,878,744
BALANCES AT END OF YEAR	10,489,730	0	60	42,285	1,007,818	64,696	11,604,589

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	19	0	0	26
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	7	27	2	1	0	37
VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
OTHER HEALTH IMPAIRMENTS	0	0	1	6	2	0	9
SPECIFIC LEARNING DISABILITIES	0	0	25	56	6	0	87
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	2	5	1	1	0	9
TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
DEVELOPMENTAL DELAY	0	19	17	0	0	0	36
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f = f = d =	ata a stan	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	28	85	91	12	0	216
GIFTED	0	0	2	5	0	0	7
TALENTED	0	0	16	31	0	0	47

		ERVICE	-												
AVERAGE NUMBER OF BR			Υ	781	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	IENT				\$686,	214
AVERAGE NUMBER OF LUI	NCHES SERVE	ED DAILY		1,603	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD	SERVICE			\$592,	134
ITEM 15 - EXPEND	DITURE PE	ER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR			_			
OUDDENT EVDENDITU	DE DED OTH	IDENIT								20	07-200		2	2008-2	
CURRENT EXPENDITUI				, , , ,	5.0-						\$10,020			\$10,5	
AVERAGE SALARY OF				`							\$49,916			\$51,6	46
ITEM 16 - EDUCA	_					_				SPECIA		PH.D.		TOTAL ALL	
		ESS THAI. ELOR'S DI		BACHE DEG		MAST		MASTE DEGREI		EDUC		ED.	-	ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	1	20.0	2	40.0	1	20.0	1	20.0	5	100
WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	1	20.0	2	40.0	1	20.0	1	20.0	5	100.
ASSISTANT PRINCIPAL	_S	0	0.0	0	0.0	2	51.2	2	48.8	0	0.0	0	0.0	4	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRI		0	0.0	0	0.0	2	51.2	2	48.8	0	0.0	0	0.0	4	100.
FULL-TIME CLASSROO		.s													
WITH CERTIFICATE		0	0.0	101	63.5	40	25.1	17	10.8	1	0.6	0	0.0		100.
WITHOUT CERTIFIC		0	0.0	1	100.0	0	0.0		0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM	M TEACHERS	s 0	0.0	102	63.7	40	25.0	17	10.7	1	0.6	0	0.0	160	100.
			GISTE	RATION	NBY		CITY	AND G			ΓE	PI	K-12 T	OTAL	
	LIC STUD	INDIAN		RATION	NBY	ETHNI ACK	CITY	AND G		ER WHIT		PI	K-12 T	_	
			GISTE	RATION	NBY	ETHNI	CITY	AND G			Γ Ε 0	PI	K-12 T	OTAL 0 0	
A FEMALE MALE		INDIAN 0	GISTE	RATION AN	NBY	ETHNI ACK 0	CITY	AND G			0	PI	K-12 T	0	
A FEMALE MALE TOTAL	MERICAN	0 0 0	EGISTF ASI	RATION AN 0 0	N BY I	ETHNI ACK 0 0 0	CITY H	AND G ISPANIO			0	PI	K-12 T	0	
A FEMALE MALE TOTAL	MERICAN	0 0 0	EGISTF ASI	RATION AN 0 0	N BY I	ETHNI ACK 0 0 0	CITY H	AND G ISPANIO			0	PI		0	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUB	MERICAN I	INDIAN 0 0 0 0	EGISTF ASI	RATION O O RATION	BL BY (ETHNI ACK 0 0 0	CITY	AND G ISPANIC 0 0 0	 	WHIT	0			0 0 0	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K	SLIC STUD	INDIAN	EGISTF ASI	RATION 0 0 0 RATION 3 0	BL BY 6 BY 6 BY 6	ETHNI ACK 0 0 0	E 5 0	AND G ISPANIC 0 0 0	S	WHIT	0 0 0	8	Pk	0 0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0	SLIC STUD	INDIAN	EGISTF ASI	RATION 0 0 0 RATION 3 0	BL BY 6 BY 6 BY 6	ETHNI ACK 0 0 0 0	E 5 0	AND G ISPANIC 0 0 0	S	7 0	0 0 0	8	Pk	0 0 0 0	
### A PEMALE TOTAL TITEM 2 - NONPUBLE PK	LIC STUD 1 0	NDIAN	ASI EGISTF	RATION O O RATION 3 O TAL	N BY E BL N BY (ETHNI ACK 0 0 0 GRAD ED. AG	E 5 0 ES 3-5	AND G ISPANIC 0 0 0 0 0 The second se	6) . ED. /	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 78 TO 0	
## A FEMALE MALE TOTAL TEM 2 - NONPUB PK	LIC STUD 1 0 11 0 SLIC MEME	NDIAN	EGISTF -12 TOTO P AT E	RATION O O RATION 3 O TAL	N BY (ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	E 5 0 ES 3-	AND G ISPANIC 0 0 0 0 C ERAGE I	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1 ADM),	0 0 0 78 TOT 0	AL
A FEMALE MALE TOTAL	LIC STUD 1 0	NDIAN	EGISTF -12 TOTO P AT E	RATION O O RATION 3 O TAL	N BY (ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	E 5 0 ES 3-	AND G ISPANIC 0 0 0 0 0 The second se	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1 ADM),	0 0 0 78 TOT 0	AL
A FEMALE MALE TOTAL TTEM 2 - NONPUB PK	LIC STUD 1 0 11 0 ELIC MEME	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOT 0 P AT E	RATION O O RATION 3 O TAL END OF	N BY (A SP. I	ETHNI ACK 0 0 0 GRAD SION, 2002	E 5 0 ES 3-4 AVEF	AND G ISPANIC 0 0 0 0 Figure 1 Compared to 1 Com	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1 ADM),	0 0 0 78 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA	INDIAN 0 0 0 0 DENT RE 2 0 12 9 0 BERSHI	EGISTE -12 TOT 0 P AT EFENDA	RATION O O RATION 3 O FAL END OF	N BY I BL N BY (4 0 SP. I = SES ADA)	ETHNI ACK 0 0 0 SRAD SION, 2002	E 5 0 ES 3-4 AVEF	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAILY	7 0 AGES 6 0 7 MEM	0 0 0 3-21 BERS	8 0	PK-1	0 0 0 2.48 TO 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI	LIC STUD 1 0 11 0 ELIC MEME RAGE DA	PENT RE 2 0 12 9 0 BERSHI ALLY ATT	EGISTF -12 TOT 0 P AT EFENDA HIGH ASIA	RATION O O RATION 3 O FAL END OF NCE (A	N BY I BL N BY (4 0 SP. I SP. I	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU.	E 5 0 ES 3-4 AVEF	AND G ISPANIC 0 0 0 0 Figure 1 Compared to 1 Com	DAIL NIC	7 0 AGES 6 0 7 MEM	0 0 0 6-21 BERS ere collect	8 0	PK-1	O O O O O O O O O O O O O O O O O O O	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERIC	LIC STUD 1 0 11 0 ELIC MEME RAGE DA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTE -12 TOT O P AT E FENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF INCE (A	N BY I BL N BY (4 0 SP. I SP. I	ETHNI ACK 0 0 0 SRAD SION, 2002 RADU. ACK 0	E 5 0 ES 3-4 AVEF	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAIL\\ DAIL\\ NIC	7 0 AGES 6 0 7 MEM	0 0 0 8-21 BERS were collect	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
FEMALE MALE TOTAL TTEM 2 - NONPUB PK K 0 0 9 10 0 0 TTEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE	SLIC STUD 1 0 11 0 SLIC MEME RAGE DA R OF NONF	INDIAN 0 0 0 0 PENT RE 2 0 12 9 0 BERSHI ILY ATT	EGISTF -12 TOT 0 P AT EFENDA HIGH ASIA	RATION O O RATION 3 O FAL END OF NCE (A	N BY I BL N BY (4 0 SP. I SP. I	ETHNI ACK 0 0 0 SRAD SION, 2002 RADU. ACK 0 0	E 5 0 ES 3-4 AVEF	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAILY NIC 0 0	7 0 AGES 6 0 7 MEM	S-21 BERS WHITE 0 0	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
FEMALE MALE TOTAL TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE MALE TOTAL	LIC STUD 1 0 11 0 ELIC MEME RAGE DA	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOTO P AT EFENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY II BL SP. II SP. II OL GI	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 0	E 5 0 ES 3-4 AVEF	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAIL\\ DAIL\\ NIC	7 0 AGES 6 0 7 MEM	0 0 0 8-21 BERS were collect	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
FEMALE MALE TOTAL TTEM 2 - NONPUB PK K 0 0 9 10 0 0 TTEM 3 - NONPUB AND AVE TTEM 4 - NUMBER AMERI FEMALE MALE TOTAL TTEM 5 - NUMBER	LIC STUD 1 0 11 0 ELIC MEME RAGE DA R OF NONE	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOTO O P AT EFENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A O SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 0 OLS	E 5 0 ES 3-5 AVEF 2003 w	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAILN DAILN NIC 0 0	7 0 AGES 6 0 7 MEM	S-21 BERS Pere collect WHITE 0 0	8 0	PK-1	(3-8 TO) 0 2 TOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL cools.
FEMALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER ELEMENTARY	LIC STUD 1 0 11 0 ELIC MEME RAGE DA R OF NONE	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOTO O P AT EFENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A O SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 SRAD SION, 2002 RADU ACK 0 0 OLS	E 5 0 ES 3-5 AVEF 2003 w	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAILN DAILN NIC 0 0	7 0 AGES 6 0 7 MEM see data w	S-21 BERS Pere collect WHITE 0 0	8 0	PK-1	C-8 TO 0 2 TOT 0 0 TOTA	AL mools.
FEMALE MALE TOTAL TTEM 2 - NONPUB PK K 0 0 9 10 0 0 TTEM 3 - NONPUB AND AVE TTEM 4 - NUMBER AMERI FEMALE MALE TOTAL TTEM 5 - NUMBER	LIC STUD 1 0 11 0 ELIC MEME RAGE DA R OF NONE	INDIAN O O O O O O O O O O O O O O O O O O	EGISTF -12 TOTO O P AT EFENDA HIGH ASIA	RATION O O O RATION 3 O FAL END OF NCE (A	N BY (A O SP. I F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI SION, 2002 RADU. ACK 0 0 0 OLS	E 5 0 ES 3-5 AVEF 2003 w	AND G ISPANIO 0 0 0 0 Figure 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	DAILN DAILN NIC 0 0	7 0 AGES 6 0 7 MEM	S-21 BERS Pere collect WHITE 0 0	8 0	PK-1	(3-8 TO) 0 2 TOT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL cools.

Jefferson 2008-2009

	ELEMENT	ARY/SI	COND	ARY ME	MDEKO	, — .		IICITT ANL	GEND	=K			
	AMERICAN	INDIAN	ı	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		154		1,072		10,6	05	2,	751	6,591		2	1,173
MALE		182		1,188		11,0	48	2,	865	7,266	6	2	2,549
TOTAL		336		2,260		21,6	53	5,	616	13,857	,	4	3,722
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	į	5 6	5	7	8		
2,191	3,442	3,749	3,53	2 3,	439	3,733	3,0	90 3,1	26	3,387	3,131		
9	10	11	12		PK	K-8 TOTA	L		9-12 TO	TAL	F	PK-12 TC	TAL
3,436	2,729	2,539	2,19	8		32,820			10,90	,		43,72	2
	PUBLIC SO IEMBERSH					LY ATT)		ION, AV		
						PK-8			9-12			TO	
	SHIP AT END O		ON			32,559			-,-	396.0		-	955.0
	DAILY MEMBE					32,692				784.9		-	477.4 404.5
						30,678			9,8	312.6		40,	491.5
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GI	RADUAT	ΓES						
	AM	ERICA	INDIAN	l AS	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	TAL
FEMALE			14		86		15	12			55	1	,093
MALE			13		81		19	10			74		989
TOTAL			27	1	67	9	34	22	5	- 77	29		2,082
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	DLS					Site	es not repo	rting
ELEMEN	TARY	MIDI JR. I	HIGH	SE	CONDA	₹Y	COM	IBINATION		TOTAL	Od	ctober stud enrollmen	
5	4	1	7		16			2		89		3	
ITEM 6 -	PUBLIC FU	DISTR	ICT	SCHO		CLASSI		IBRARIANS/C		1			L-TIME
	ΑI			ADMINIST		TEACI	HERS	SPECIA			RT STAFF		TAFF
						NO	0.4	110				NO.	
EEMALE	VW INDIAN	NO.	%	NO .	%	NO.	% 50.0	NO.	% 22.2	NO.	% 16.7		
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
FEMALE	ASIAN	0	0.0	0 0	0.0	3 32	50.0 51.6	2 21	33.3 33.9	1 9	16.7 14.5	6 62	100.0 100.0
FEMALE	ASIAN BLACK	0	0.0 0.0 1.2	0	0.0 0.0 2.3	3 32 543	50.0 51.6 33.5	2 21 399	33.3 33.9 24.7	1 9 620	16.7 14.5 38.3	6 62 1,619	100.0 100.0 100.0
FEMALE	ASIAN	0 0 20	0.0	0 0 37	0.0	3 32	50.0 51.6	2 21	33.3 33.9	1 9	16.7 14.5	6 62	100.0 100.0 100.0
FEMALE	ASIAN BLACK HISPANIC	0 0 20 2	0.0 0.0 1.2 1.1	0 0 37 0	0.0 0.0 2.3 0.0	3 32 543 66	50.0 51.6 33.5 36.7	2 21 399 71	33.3 33.9 24.7 39.5	1 9 620 41	16.7 14.5 38.3 22.7	6 62 1,619 180	100.0 100.0 100.0 100.0
FEMALE MALE	ASIAN BLACK HISPANIC WHITE	0 0 20 2 67	0.0 0.0 1.2 1.1 1.8	0 0 37 0 100	0.0 0.0 2.3 0.0 2.7	3 32 543 66 1,940	50.0 51.6 33.5 36.7 52.8	2 21 399 71 785	33.3 33.9 24.7 39.5 21.4	1 9 620 41 781	16.7 14.5 38.3 22.7 21.3	6 62 1,619 180 3,674	100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 20 2 67 89	0.0 0.0 1.2 1.1 1.8 1.6	0 0 37 0 100 137	0.0 0.0 2.3 0.0 2.7 2.5	3 32 543 66 1,940 2,584	50.0 51.6 33.5 36.7 52.8 46.6	2 21 399 71 785 1,279	33.3 33.9 24.7 39.5 21.4 23.1	1 9 620 41 781 1,452	16.7 14.5 38.3 22.7 21.3 26.2	6 62 1,619 180 3,674 5,541	100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 20 2 67 89	0.0 0.0 1.2 1.1 1.8 1.6	0 0 37 0 100 137	0.0 0.0 2.3 0.0 2.7 2.5	3 32 543 66 1,940 2,584	50.0 51.6 33.5 36.7 52.8 46.6	2 21 399 71 785 1,279	33.3 33.9 24.7 39.5 21.4 23.1 0.0	1 9 620 41 781 1,452	16.7 14.5 38.3 22.7 21.3 26.2	6 62 1,619 180 3,674 5,541	100.0 100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 20 2 67 89 0	0.0 0.0 1.2 1.1 1.8 1.6	0 0 37 0 100 137 0	0.0 0.0 2.3 0.0 2.7 2.5 0.0 0.0	3 32 543 66 1,940 2,584 2	50.0 51.6 33.5 36.7 52.8 46.6 100.0 81.8	2 21 399 71 785 1,279 0	33.3 33.9 24.7 39.5 21.4 23.1 0.0 9.1	1 9 620 41 781 1,452 0	16.7 14.5 38.3 22.7 21.3 26.2 0.0 9.1	6 62 1,619 180 3,674 5,541 2	100.0 100.0 100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 20 2 67 89 0 0	0.0 0.0 1.2 1.1 1.8 1.6 0.0 0.0	0 0 37 0 100 137 0 0	0.0 0.0 2.3 0.0 2.7 2.5 0.0 0.0	3 32 543 66 1,940 2,584 2 9	50.0 51.6 33.5 36.7 52.8 46.6 100.0 81.8 30.5	2 21 399 71 785 1,279 0 1	33.3 33.9 24.7 39.5 21.4 23.1 0.0 9.1 7.5	1 9 620 41 781 1,452 0 1	16.7 14.5 38.3 22.7 21.3 26.2 0.0 9.1 57.0	6 62 1,619 180 3,674 5,541 2 11	100.0 100.0 100.0 100.0 100.0 100.0 100.0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 20 2 67 89 0 0 3	0.0 0.0 1.2 1.1 1.8 1.6 0.0 0.0 0.9	0 0 37 0 100 137 0 0 14	0.0 0.0 2.3 0.0 2.7 2.5 0.0 0.0 4.1 4.2	3 32 543 66 1,940 2,584 2 9 105	50.0 51.6 33.5 36.7 52.8 46.6 100.0 81.8 30.5 58.3	2 21 399 71 785 1,279 0 1 26 6	33.3 33.9 24.7 39.5 21.4 23.1 0.0 9.1 7.5 25.0	1 9 620 41 781 1,452 0 1 196 3	16.7 14.5 38.3 22.7 21.3 26.2 0.0 9.1 57.0 12.5	6 62 1,619 180 3,674 5,541 2 11 343 24	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	307	149	680	371	373	327	924	3,130
PRINCIPALS	0	0	4	8	19	7	57	95
ASSISTANT PRINCIPALS	0	0	22	15	20	12	39	108
TOTAL	307	149	706	394	412	345	1,020	3,332

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	261,457,408	50.89
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	146,194,525	28.45
	RESTRICTED GRANTS-IN-AID	12,783,490	2.49
	REVENUE IN LIEU OF TAXES	2,316,289	0.45
	REVENUE FOR/ON BEHALF OF LEA	131,223	0.03
	TOTAL STATE SOURCES	161,425,527	31.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,249,750	1.61
	RESTRICTED GRANTS-IN-AID	81,620,686	15.89
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,066,806	0.21
	TOTAL FEDERAL SOURCES	90,937,242	17.70
TOTAL REVENUE		513,820,177	100.00
OTHER SOURCES OF F	UNDS	102,994,578	
TOTAL REVENUES AND	OTHER SOURCES	616,814,755	

	TOTAL EXP	NDITURE	CURRENT EX	PENDITURE
INCTRLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDANCE	100 074 077	00.04	400 044 053	04.4
REGULAR PROGRAMS	169,274,277	28.01	168,914,629	31.11
SPECIAL EDUCATION PROGRAMS	81,314,590	13.45	81,179,068	14.95
VOCATIONAL EDUCATION PROGRAMS	7,995,334	1.32	7,767,115	1.43
OTHER INSTRUCTIONAL PROGRAMS	8,272,885	1.37	8,242,656	1.52
SPECIAL PROGRAMS	33,146,040	5.48	31,444,131	5.79
ADULT/CONTINUING EDUCATION PROGRAMS	1,171,712	0.19	1,171,712	0.22
TOTAL INSTRUCTION	301,174,838	49.83	298,719,311	55.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,203,540	3.67	22,169,324	4.08
INSTRUCTIONAL STAFF SERVICES	23,766,777	3.93	23,665,609	4.36
SCHOOL ADMINISTRATION	33,514,012	5.55	33,518,469	6.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	79,484,329	13.15	79,353,402	14.61
GENERAL ADMINISTRATION	27,801,398	4.60	27,801,398	5.12
BUSINESS SERVICES	10,040,859	1.66	10,001,191	1.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	45,036,312	7.45	45,035,294	8.29
STUDENT TRANSPORTATION SERVICES	24,664,799	4.08	24,651,607	4.54
CENTRAL SERVICES	31,808,732	5.26	32,426,098	5.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	139,352,100	23.06	139,915,588	25.77
TOTAL SUPPORT SERVICES	218,836,429	36.21	219,268,990	40.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,135,153	3.66	21,765,121	4.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,261,314	0.54	3,219,768	0.59
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	25,396,467	4.20	24,984,889	4.60
FACILITY AQUISITION AND CONSTRUCTION SERVICES	37,533,980	6.21	0	0.00
DEBT SERVICE	21,422,298	3.54	0	0.00
TOTAL EXPENDITURES	604,364,012	100.00	542,973,190	100.00
FUND TRANSFER	81,680,070			
TOTAL ALL EXPENDITURES AND OTHER USES	686,044,082			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	215,591,182	15,000,000	11,097,121	219,494,061
OTHER LONG-TERM OBLIGATIONS	17,000,000	0	0	17,000,000
VESTED COMPENSATED ABSENCES	S 35,682,485	636,485	0	36,318,970
FIXED ASSETS	355,461,012	0	0	355,461,012

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
·	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	8,893,438	0.00	0.00	0	0	8,893,438
RENEWABLE TAXES	20.00	61,107,136	0.00	0.00	0	0	61,107,136
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	3,021,458	0.00	0.00	0	0	3,021,458
TOTAL AD VALOREM TAXES	22.91	73,022,032	0.00	0.00	0	0	73,022,032
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	171,557,5	84	0	171,557,584
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	171,557,5	84	0	171,557,584

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-24,790,068	-14,003,090	-1,734,642	-5,773,194	-12,493,010	-10,435,328	-69,229,332
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-193,138	194,402	5,561,208	0	0	5,562,472
BALANCES AT BEGINNING OF YEAR	142,101,378	9,684,635	16,104	7,507,703	31,737,468	148,006,725	339,054,013
BALANCES AT END OF YEAR		-4,511,593	-1,524,136	7,295,717	19,244,458	137,571,397	275,387,153

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	23	188	293	85	2	591
HEARING IMPAIRMENTS	0	10	35	25	4	0	74
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	302	1,253	174	0	0	1,729
VISUAL IMPAIRMENTS	0	4	8	16	2	0	30
EMOTIONAL DISTURBANCE	0	4	46	188	27	0	265
ORTHOPEDIC IMPAIRMENTS	0	9	46	33	3	0	91
OTHER HEALTH IMPAIRMENTS	0	37	319	473	54	0	883
SPECIFIC LEARNING DISABILITIES	0	0	250	764	120	0	1,134
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	20	41	29	22	0	112
AUTISM	0	71	165	109	34	0	379
TRAUMATIC BRAIN INJURY	0	1	2	5	3	0	11
DEVELOPMENTAL DELAY	0	7	17	0	0	0	24
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	488	2,370	2,109	354	2	5,323
GIFTED	0	33	532	813	16	0	1,394
TALENTED	0	0	495	682	26	0	1,203

AVEDACE NI IMPED OF BDEA														
	KFASTS SERVED DAI	LY	11,322			,	DA) REIMB						\$13,304,	
AVERAGE NUMBER OF LUNC			27,624				OCAL SUP			SERVICE			\$6,061,	246
ITEM 15 - EXPENDIT	TURE PER STU	JDENT	AND A	VERA	GE TI	EACH	IER SA	LAR	='					
									20	07-2008	В	:	2008-2	009
CURRENT EXPENDITURE	PER STUDENT									\$11,488			\$12,4	19
AVERAGE SALARY OF AL	L CLASSROOM TE	ACHERS	(excludin	ng ROT	C and R	ehires)				\$50,462			\$50,1	69
ITEM 16 - EDUCATI	ION LEVELS O	F PUBI	LIC SCI	HOOL	STAF	F							TOTAL	OF
	LESS THA		BACHEI DEGF		MAST		MASTE		SPECIAL		PH.D. ED.	-	ALL ATEGO	
	#	%	#	%	#	%	#	- + 30 %	#	%	#	%	#	<u>_</u> %
PRINCIPALS														
WITH CERTIFICATE	0 F 0	0.0	0	0.0	56 4	62.9 66.7	31 1	34.8 16.7	0	0.0 0.0	2 1	2.2 16.7	89 6	100 100.
WITHOUT CERTIFICATI TOTAL PRINCIPALS	0	0.0	0	0.0	60	63.2	32	33.7	0	0.0	3	3.2		100.
ASSISTANT PRINCIPALS	O	0.0	v	0.0	30	33.2	02	50.,	J	0.0	0	٥.۷	55	. 55.
WITH CERTIFICATE	0	0.0	0	0.0	65	68.0	30	31.0	0	0.0	1	1.0	96	100.
WITHOUT CERTIFICAT	_	0.0	0	0.0	9	75.0	2	16.7	0	0.0	1	8.3	12	100.
TOTAL ASSISTANT PRINC		0.0	0	0.0	74	68.8	32	29.4	0	0.0	2	1.9	108	100.
FULL-TIME CLASSROOM WITH CERTIFICATE	TEACHERS 0	0.0	1,848	67.8	680	24.9	179	6.6	4	0.1	14	0.5	2,725	100
WITH CERTIFICATE WITHOUT CERTIFICATE	_	1.7	301	74.3	79	19.5	15	3.7	1	0.2	2	0.5	405	100
TOTAL FT CLASSROOM 1	_	0.2	2,149	68.7	759	24.2	194	6.2	5	0.2	16	0.5	3,130	100.
	ERICAN INDIAN		IAN		ACK		AND G	:	WHIT		Pk		OTAL	
AM I FEMALE MALE	ERICAN INDIAN 45 34	4	IAN 491 491	•	ACK 1,328 1,324			:	WHIT 8,44	41	Pk	(-12 T 10,9 10,9	79	
FEMALE MALE	45	4	491		,328		ISPANIO 674		8,44	41 15	Pk	10,9	979 902	
FEMALE MALE TOTAL	45 34 79		491 491 982	2	1,328 1,324 2,652	Н	674 638	-	8,4 ²	41 15	PK	10,9 10,9	979 902	
FEMALE MALE TOTAL I TEM 2 - NONPUBLI	45 34 79 IC STUDENT R	EGISTI	491 491 982 RATION	2 N BY (1,328 1,324 2,652	H	674 638 1,312		8,44 8,4 16,8	41 15		10,9 10,9 21,8	979 902 881	
FEMALE MALE TOTAL	45 34 79	EGISTI	491 491 982	2	1,328 1,324 2,652 GRAD	Н	674 638		8,4 ²	41 15 56	8 ,246	10,9 10,9 21,8	979 902	
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792	45 34 79 IC STUDENT R 1 2 1,873 1,78	EGISTI	491 491 982 RATION 3 1,809	1 BY (1,328 1,324 2,652 GRAD I	E 5 1,669	1SPANIC 674 638 1,312	3 2	8,44 8,4 16,89 7 1,737	41 15 56 1	8	10,9 10,9 21,8	079 002 881 (-8 TO) 17,316	5
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1	45 34 79 IC STUDENT R 1 2 1,873 1,78	EGISTI	491 491 982 RATION 3 1,809	1 BY (1,328 1,324 2,652 GRAD	E 5 1,669	1SPANIC 674 638 1,312	32 . ED. /	8,44 8,4 16,85	41 15 56 1	8	10,9 10,9 21,8 PF	979 902 881 (-8 TO	5
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0	45 34 79 IC STUDENT R 1 2 1,873 1,78 11 12 9 055 1,202	EGISTI 39 3-12 TO 4,516	491 491 982 RATION 3 1,809	1 BY (4 1,7€ SP. I	1,328 1,324 2,652 GRADI 55 ED. AG	E 5 1,669 ES 3-	(674 638 1,312 64 1,85 SP.	32 . ED. ,	8,44 8,4 16,85 7 1,737 AGES 6	41 15 566 1	8 ,246	10,9 10,9 21,8 PF	002 881 (-8 TO 17,316 12 TOT 21,881	5
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI	45 34 79 IC STUDENT R 1 2 1,873 1,78 11 12 9 055 1,202	EGISTI 39 9-12 TO: 4,516	491 491 982 RATION 3 1,809 TAL	N BY (4 1,76 SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0	E 5 1,669 ES 3-5	(674 638 1,312 61.8 55 SP	32 . ED	8,44 8,41 16,85 7 1,737 AGES 6	41 15 56 1 21	8 ,246 HIP (A	10,9 10,9 21,8 PF PK-1	002 881 (-8 TO 17,316 12 TOT 21,881	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI	45 34 79 IC STUDENT R 1 2 1,873 1,78 11 12 9 055 1,202	EGISTI 39 9-12 TO: 4,516	491 491 982 RATION 3 1,809 TAL	N BY (4 1,76 SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0	E 5 1,669 ES 3-5	(674 638 1,312 64 1,85 SP.	32 . ED	8,44 8,41 16,85 7 1,737 AGES 6	41 15 56 1 21	8 ,246 HIP (A	10,9 10,9 21,8 PF PK-1	002 881 (-8 TO 17,316 12 TOT 21,881	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA	45 34 79 IC STUDENT R 1 2 1,873 1,78 11 12 9 055 1,202 IC MEMBERSH AGE DAILY AT	EGISTI 39 3-12 TO 4,516 IP AT E	491 491 982 RATION 3 1,809 TAL END OF	N BY (4 1,76 SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION,	E 5 1,669 ES 3-4	674 638 1,312 6 1,8 5 SP.	32 . ED	8,44 8,41 16,85 7 1,737 AGES 6	41 15 56 1 21	8 ,246 HIP (A	10,9 10,9 21,8 PF PK-1	002 881 (-8 TO 17,316 12 TOT 21,881	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C	45 34 79 IC STUDENT R 1 2 1,873 1,78 I1 12 9 055 1,202 IC MEMBERSH AGE DAILY AT	EGISTE 39 39-12 TO 4,516 IP AT E TENDA	491 491 982 RATION 3 1,809 TAL END OF	SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002	E 5 1,669 ES 3-4	674 638 1,312 6 1,8 5 SP	32 . ED	8,44 8,47 16,88 7 1,737 AGES 6 49 Y MEM	115 566 1121 BERSI	8 ,246 HIP (A	10,9 10,9 21,8 PF PK-1 2 ADM),	779 702 881 77,316 12 TOT 21,881 public sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA	45 34 79 IC STUDENT R 1 2 1,873 1,78 11 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLICAN INDIAN	EGISTI 39 9-12 TO 4,516 IP AT E TENDA	A91 A91 A91 A92 RATION 3 1,809 TAL END OF	SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002	E 5 1,669 ES 3-4	674 638 1,312 6 1,8 5 SP RAGE [as the last	332 . ED ED	8,44 8,47 16,88 7 1,737 AGES 6 49 Y MEM	115 566 1121 BERSI ere collect	8 ,246 HIP (A	10,9 10,9 21,8 PP PK2 2 NDM),	779 902 981 17,316 12 TOT 21,881 public set	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE	45 34 79 IC STUDENT R 1 2 1,873 1,78 11 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLIC AN INDIAN	EGISTI 39 9-12 TO 4,516 IP AT E TENDA C HIGH ASIA 2	491 491 982 RATION 3 1,809 TAL END OF ANCE (A	SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADU	E 5 1,669 ES 3-4	(18PANIO 674 638 1,312 6 1,8 5 SP. 18 RAGE [332 . ED DAILN year the	8,44 8,47 16,88 7 1,737 AGES 6 49 Y MEM	#11 15 56 121 BERSI ere collect VHITE 471	8 ,246 HIP (A	10,9 21,8 Ph PK-2 2DM),	779 902 981 17,316 12 TOT 21,881 public sch	AL
FEMALE MALE TOTAL TEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 TEM 3 - NONPUBLI AND AVERA STEM 4 - NUMBER C AMERICA FEMALE MALE	45 34 79 IC STUDENT R 1 2 1,873 1,78 I1 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLICAN INDIAN 2 0	EGISTE 39 39 4,516 IP AT E TENDA C HIGH ASIA 2	491 491 4982 RATION 3 1,809 TAL END OF ANCE (A	SP. I	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADUA ACK 58 69	E 5 1,669 ES 3-4	(15PANIC) 674 638 1,312 6 1,8 5 SP. RAGE [Lass the last 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	S 332 . ED ED DAIL \\ DAIL \\ NIC \\ 188 \\ 133	8,44 8,47 16,88 7 1,737 AGES 6 49 Y MEM	115 566 1121 BERSI ere collect	8 ,246 HIP (A	10,9 10,9 21,8 PP- PK2 ADM),	779 902 981 17,316 12 TOT 21,881 public sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	45 34 79 IC STUDENT R 1 2 1,873 1,78 I1 12 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLIC AN INDIAN 2 0 2	EGISTI 39 39-12 TO 4,516 IP AT E TENDA C HIGH ASIA 2	491 491 4982 RATION 3 1,809 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SP. I SES ADA)	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADU. .ACK 58 69 127	E 5 1,669 ES 3-4	(15PANIC) 674 638 1,312 6 1,8 5 SP. RAGE [Lass the last 1 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3 3	332 . ED DAILN year the	8,44 8,47 16,88 7 1,737 AGES 6 49 Y MEM	#11 15 56 121 BERSI ere collect VHITE 471	8 ,246 HIP (A	10,9 10,9 21,8 PP- PK2 ADM),	779 902 981 17,316 12 TOT 21,881 public sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A	45 34 79 IC STUDENT R 1 2 1,873 1,78 I1 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLIC AN INDIAN 2 0 2 AND TYPE OF I	EGISTI 39 39-12 TO 4,516 IP AT E TENDA C HIGH ASIA 2 11 4 NONPU	491 491 4982 RATION 3 1,809 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SP. I SES ADA)	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADU .ACK 58 69 127 OLS	E 5 1,669 ES 3-4 AVEI -2003 w	674 638 1,312 6 1,8 5 SP RAGE [DAILNIC 88	8,44 8,47 16,88 7 1,737 AGES 6 49 7 MEM Pase data wi	#11 15 56	8 ,246 HIP (A	10,9 10,9 21,8 PP- PK2 ADM),	779 902 981 17,316 12 TOT 21,881 public sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	45 34 79 IC STUDENT R 1 2 1,873 1,78 II 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLICAN INDIAN 2 0 2 AND TYPE OF I	EGISTI 39 39-12 TO 4,516 IP AT E TENDA C HIGH ASIA 2 11 4 NONPU	491 491 4982 RATION 3 1,809 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SP. I SES ADA)	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADUA ACK 58 69 127 OLS ONDAR	E 5 1,669 ES 3-4 AVEI -2003 w	674 638 1,312 6 1,8 5 SP RAGE [DAILNIC 88	8,44 8,47 16,89 7 1,737 AGES 6 49 7 MEM Pase data we	#11 15 56	8 ,246 HIP (A	10,9 10,9 21,8 PP- PK2 ADM),	779 902 881 77,316 17,316 12 TOT 21,881 594 592 186	AL moods.
TEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL	45 34 79 IC STUDENT R 1 2 1,873 1,78 I1 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLIC AN INDIAN 2 0 2 AND TYPE OF I	EGISTI 39 39-12 TO 4,516 IP AT E TENDA C HIGH ASIA 2 11 4 NONPU	491 491 4982 RATION 3 1,809 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SP. I SES ADA)	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADU .ACK 58 69 127 OLS	E 5 1,669 ES 3-4 AVEI -2003 w	674 638 1,312 6 1,8 5 SP RAGE [DAILNIC 88	8,44 8,47 16,88 7 1,737 AGES 6 49 7 MEM Pase data wi	#11 15 56	8 ,246 HIP (A	10,9 10,9 21,8 PP- PK2 ADM),	779 902 981 17,316 12 TOT 21,881 public sch	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLI PK K 1,804 1,792 9 10 1 1,198 1,061 1,0 ITEM 3 - NONPUBLI AND AVERA ITEM 4 - NUMBER C AMERICA FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	45 34 79 IC STUDENT R 1 2 1,873 1,78 II 12 9 055 1,202 IC MEMBERSH AGE DAILY AT DF NONPUBLICAN INDIAN 2 0 2 AND TYPE OF I	EGISTI 39 39-12 TO 4,516 IP AT E TENDA 2 11 4 NONPU	491 491 4982 RATION 3 1,809 TAL END OF ANCE (A SCHOOLN 5 5	SP. I SP. I SP. I SES ADA)	1,328 1,324 2,652 GRADI 55 ED. AG 0 SION, 2002 RADUA ACK 58 69 127 OLS ONDAR	E 5 1,669 ES 3-4 AVEI -2003 w	674 638 1,312 6 1,8 5 SP RAGE [DAILNIC 88	8,44 8,47 16,89 7 1,737 AGES 6 49 7 MEM Pase data we	#11 15 56	8 ,246 HIP (A	10,9 10,9 21,8 PP- PK2 ADM),	779 902 881 17,316 12,881 21,881 594 592 186	AL

Jefferson Davis 2008-2009

	AMERICAN	I INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL						
FEMALE		47		6	6	6	620		21	2,130)		2,824						
MALE		41		6	3	7	739		20	2,209		2,209		2,209		2,209			3,015
TOTAL		88		12	2	1,3	359		41	4,339)		5,839						
TEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ											
PK	K	1	2		3	4	5	5 6	6	7	8								
290	469	433	452	! 4	124	449	44	10 38	33	461	404								
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TOT	AL		PK-12 TC	TAL						
538	398	368	330)		4,205			1,634			5,839	9						
	PUBLIC SO IEMBERSH					LY ATT)		ION, A								
						PK-8			9-12			10	TAL						
_	HIP AT END O		ON			4,236			1,60			-	843.0						
_	DAILY MEMBE	_				4,208 4.007			1,62 1,53			-	832.5 542.4						
			DI 10 III	011 001	1001 05	,			1,00				0 12.1						
IIEWI4-	NUMBER							LUCE	ANIC	\A/I	ute	т.	. T A I						
	AIVI	IERICAI	N INDIAN	I A	SIAN	В	-ACK		ANIC	WHITE		10	OTAL						
FEMALE MALE			0 3		0 1		34 28		0 2		19 20		153 154						
TOTAL			3		1		62		2		39		307						
							02		2	Ζ,	J <i>J</i>		307						
ITFM 5 -	NUMBER A	AND TY	PF OF	PUBLIC	SCHOO	ol S	02						307						
	NUMBER A	MIDI			SCHOO			BINATION	2	TOTAL	Sit	es not repo ctober stud enrollmen	rting lent						
	TARY	MIDI JR. I	DLE/						2		Sit	ctober stud	rting lent						
ELEMEN ⁻	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAF		СОМ	BINATION		TOTAL 13	Sit	enrollmen	rting ent t						
ELEMEN ⁻	TARY B PUBLIC FU	MIDI JR. I	OLE/ HIGH ME STA	SE FF SCHO	4 DOL	CLASS	COM LI ROOM	BINATION 2 BRARIANS/O INSTRUCTION	COUNSELO	TOTAL 13 RS/	Sit O	enrollmen 0 FUL	rting lent t						
ELEMEN ⁻	TARY B PUBLIC FU	MIDI JR. I	OLE/ HIGH ME STA	SE FF	4 DOL	RY	COM LI ROOM	BINATION 2 BRARIANS/0	COUNSELO	TOTAL 13 RS/	Sit	enrollmen 0 FUL	rting ent t						
ELEMEN	TARY B PUBLIC FU	MIDI JR. I JLL-TII DISTR	DLE/ HIGH I ME STA ICT RATORS	FF SCHO ADMINIST	4 DOL TRATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELO DNAL SPT/ ILISTS	TOTAL 13 RS/ SUPPOR	Sit O	enrollmen 0 FUL	rting ent t						
ELEMEN	PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	OLE/ HIGH ME STA ICT RATORS	FF SCHO ADMINIST NO.	4 DOL RATORS	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	TOTAL 13 RS/ SUPPOR NO.	Sit O RT STAFF %	enrollmen 0 FUL S NO.	rting lent t L-TIMI TAFF						
ELEMEN ⁻	FUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	ME STA	FF SCHO ADMINIST NO.	4 DOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS %	BINATION 2 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	TOTAL 13 RS/ SUPPOR NO. 0	Sit O	FUL: S	rting lent it LL-TIMI TAFF 9, 0. 0.						
ELEMEN	PUBLIC FU AI AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	DOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0	TOTAL 13 RS/ SUPPOR NO. 0 0	Sit O	FUL: S NO. 0	rting ent it L-TIM TAFF 0.						
ELEMEN	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINISTI NO. 0 1	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 0	4 DOL RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 0 0 27	COM LI ROOM HERS % 0.0 0.0 20.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 31	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 24.0	13 RS/ SUPPOR NO. 0 0 70	Sit. O	FUL: S NO. 0	L-TIM TAFF 0. 0. 100.						
ELEMEN	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 0	4 DOL RATORS % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 27 1	COM LI ROOM HERS % 0.0 0.0 20.9 33.3	BINATION 2 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 31 2	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 24.0 66.7	TOTAL 13 RS/ SUPPOR NO. 0 0 70 0	Sit OO	FUL: S NO. 0 129	L-TIM TAFF 0. 100.						
ELEMENT E ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR DMINISTI NO. 0 0 1 0 6 7	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.1	FF SCHO ADMINIST NO. 0 0 0 0 15	4 DOL RATORS % 0.0 0.0 0.0 0.0 2.6	CLASS TEAC NO. 0 27 1 300	LI ROOM HERS % 0.0 0.0 20.9 33.3 52.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 31 2 116	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 24.0 66.7 20.5	TOTAL 13 RS/ SUPPOR NO. 0 70 0 130	Sitt O	FUL: S NO. 0 129 3 567	rting lent it LL-TIM TAFF 0. 0.						
ELEMENT E ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DMINISTI NO. 0 0 1 0 6 7	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0	FF SCHO ADMINIST NO. 0 0 0 0 15 15 15	4 DOL TRATORS % 0.0 0.0 0.0 0.0 2.6 2.1	CLASS TEAC NO. 0 27 1 300 328	COM LI ROOM HERS % 0.0 0.0 20.9 33.3 52.9 46.9	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 31 2 116 149	0.000000000000000000000000000000000000	TOTAL 13 RS/ SUPPOR NO. 0 70 0 130 200	Sit O	FUL: S NO. 0 129 3 567 699	TAFF 0. 0. 100.						
ELEMENT ETEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DMINISTI NO. 0 1 0 6 7	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0	FF SCHO ADMINIST NO. 0 0 0 15 15 15 0	4 DOL RATORS % 0.0 0.0 0.0 0.0 2.6 2.1 0.0	CLASS TEAC NO. 0 27 1 300 328	COM LI ROOM HERS % 0.0 20.9 33.3 52.9 46.9 0.0	BINATION 2 BRARIANS/O INSTRUCTION SPECIA NO. 0 0 31 2 116 149 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 24.0 66.7 20.5 21.3	TOTAL 13 RS/ SUPPOR NO. 0 70 0 130 200 0	Sit O	FUL: S NO. 0 129 3 567 699	100.0000000000000000000000000000000000						
ELEMENT E ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0	FF SCHC ADMINIST NO. 0 0 0 15 15 15 0 0	4 DOL TRATORS % 0.0 0.0 0.0 2.6 2.1 0.0 0.0	CLASS TEAC NO. 0 27 1 300 328 0	COM LI ROOM HERS % 0.0 20.9 33.3 52.9 46.9 0.0	BINATION 2	COUNSELO COU	TOTAL 13 RS/ SUPPOR NO. 0 70 0 130 200 0 0	Sit O	FUL: S NO. 0 129 3 567 699 0	TAFF 0. 0. 100. 100. 0. 0. 100. 100. 100.						
ELEMENT E ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 15 15 15 0 0 2	4 DOL RATORS % 0.0 0.0 0.0 2.6 2.1 0.0 0.0 7.1	CLASS TEAC NO. 0 0 27 1 300 328 0 0 8	COM LI ROOM HERS % 0.0 0.0 20.9 33.3 52.9 46.9 0.0 0.0 28.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 31 2 116 149 0 0 1	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 24.0 66.7 20.5 21.3 0.0 0.0 3.6	TOTAL 13 RS/ SUPPOR NO. 0 70 0 130 200 0 17	Site O	FUL: S NO. 0 129 3 567 699 0 28	TAFF 0.0.100.100.100.0.100.100.100.100.100.1						
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.1 1.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 0 15 15 15 0 0 0 2 0 0	## CONDAP ## COOL **RATORS ** 0.0 0.0 0.0 2.6 2.1 0.0 0.0 7.1 0.0	CLASS TEAC NO. 0 0 27 1 300 328 0 0 8 1	COM LI ROOM HERS % 0.0 0.0 20.9 33.3 52.9 46.9 0.0 0.0 28.6 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 31 2 116 149 0 0 1	COUNSELO DNAL SPT/ NLISTS % 0.0 0.0 24.0 66.7 20.5 21.3 0.0 0.0 3.6 0.0	TOTAL 13 RS/ SUPPOR NO. 0 70 0 130 200 0 17 0	Site O	FUL: S NO. 0 129 3 567 699 0 28	TAFF 9.0						

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	39	84	54	71	50	66	391
PRINCIPALS	0	0	0	2	1	2	8	13
ASSISTANT PRINCIPALS	0	0	1	1	6	2	6	16
TOTAL	27	39	85	57	78	54	80	420

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,965,587	29.59
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,086,069	54.73
	RESTRICTED GRANTS-IN-AID	3,606,055	5.63
	REVENUE IN LIEU OF TAXES	304,512	0.48
	REVENUE FOR/ON BEHALF OF LEA	9,298	0.01
	TOTAL STATE SOURCES	39,005,934	60.85
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,942,363	9.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	190,358	0.30
	TOTAL FEDERAL SOURCES	6,132,721	9.57
TOTAL REVENUE		64,104,242	100.00
OTHER SOURCES OF FU	UNDS	317,298	
TOTAL REVENUES AND	OTHER SOURCES	64,421,540	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,365,009	36.79	23,339,034	38.87
SPECIAL EDUCATION PROGRAMS	6,188,618	9.74	6,188,618	10.31
VOCATIONAL EDUCATION PROGRAMS	1,556,594	2.45	1,556,594	2.59
OTHER INSTRUCTIONAL PROGRAMS	967,494	1.52	967,494	1.61
SPECIAL PROGRAMS	3,426,813	5.40	3,426,813	5.71
ADULT/CONTINUING EDUCATION PROGRAMS	88,818	0.14	88,818	0.15
TOTAL INSTRUCTION	35,593,346	56.04	35,567,371	59.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,810,425	4.42	2,810,425	4.68
INSTRUCTIONAL STAFF SERVICES	3,277,286	5.16	3,277,286	5.46
SCHOOL ADMINISTRATION	3,747,678	5.90	3,747,678	6.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,835,389	15.49	9,835,389	16.38
GENERAL ADMINISTRATION	1,280,830	2.02	1,280,830	2.13
BUSINESS SERVICES	747,688	1.18	747,688	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,453,921	8.59	5,441,121	9.06
STUDENT TRANSPORTATION SERVICES	2,807,197	4.42	2,449,741	4.08
CENTRAL SERVICES	399,539	0.63	399,539	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,689,175	16.83	10,318,919	17.19
TOTAL SUPPORT SERVICES	20,524,564	32.31	20,154,308	33.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,413,867	6.95	4,303,609	7.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,545	0.03	19,545	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,433,412	6.98	4,323,154	7.20
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,942	0.01	0	0.00
DEBT SERVICE	2,956,799	4.66	0	0.00
TOTAL EXPENDITURES	63,514,063	100.00	60,044,833	100.00
FUND TRANSFER	281,916			
TOTAL ALL EXPENDITURES AND OTHER USES	63,795,979			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,034,000	0	1,564,000	29,470,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,934,118	489,154	316,209	3,107,063
FIXED ASSETS	73,671,300	847,376	27,207	74,491,469

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.94	921,370	0.00	0.00	0	0	921,370
RENEWABLE TAXES	10.77	1,531,351	3.63	18.37	7	1,691,084	3,222,435
DEBT SERVICES TAXES	0.00	0	6.00	19.25	7	2,007,498	2,007,498
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	151,004	0.00	0.00	0	0	151,004
TOTAL AD VALOREM TAXES	17.71	2,603,725	9.63	37.62	14	3,698,582	6,302,307
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	9,075,09	92	0	9,075,092
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.50		0	1,296,384	1,296,384
TOTAL SALES AND USE TAXES	3		2.50	9,075,09	92	1,296,384	10,371,476

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-195,515	0	0	495,005	322,080	3,991	625,561
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-12,229	0	0	-84,590	0	0	-96,819
BALANCES AT BEGINNING OF YEAR	22,662,983	0	0	1,383,126	3,895,181	412,538	28,353,828
BALANCES AT END OF YEAR	22,455,239	0	0	1,793,541	4,217,261	416,529	28,882,570

		P	GE GROUP	3		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
0	0	30	74	11	0	115
0	1	2	2	0	0	5
	Th	is category is inclu	ded within the Hear	ing Impairments car	tegory.	
0	51	157	16	0	0	224
0	0	2	0	0	0	2
0	0	1	9	0	0	10
0	0	5	6	1	0	12
0	0	42	56	4	0	102
0	0	85	191	13	0	289
0	0	0	0	0	0	0
0	0	1	3	2	0	6
0	0	12	10	1	0	23
0	0	0	1	1	0	2
0	52	59	0	0	0	111
	-					
	I hese catego	ories are no longer	reported. See page	II-viii for further exp	planation.	
0	104	396	368	33	0	901
0	0	88	35	0	0	123
0	0	0	0	0	0	0
	0 0 0 0 0 0 0 0 0	0 0 0 1 Th 0 51 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 30 0 1 2 This category is inclu 0 51 157 0 0 2 0 0 1 0 0 5 0 0 42 0 0 85 0 0 0 0 0 0 1 0 0 12 0 0 0 12 0 0 0 0 0 52 59 These categories are no longer 0 104 396 0 0 88	0 0 30 74 0 1 2 2 This category is included within the Heart 0 51 157 16 0 0 2 0 0 0 1 9 0 0 5 6 0 0 42 56 0 0 85 191 0 0 0 0 0 0 0 1 3 0 0 12 10 0 0 0 1 3 0 0 12 10 0 0 0 1 0 52 59 0 These categories are no longer reported. See page	0 0 30 74 11 0 1 2 2 0 This category is included within the Hearing Impairments category is included within the Hearing I	0 0 30 74 11 0 0 1 2 2 0 0 0 This category is included within the Hearing Impairments category. 0 51 157 16 0 0 0 0 2 0 0 0 0 0 1 9 0 0 0 0 0 0 0 0 0 0 0 5 6 1 0 0 0 42 56 4 0 0 0 85 191 13 0 0 0 0 85 191 13 0 0 0 0 0 0 0 0 0 0 0 1 3 2 0 0 0 1 3 2 0 0 0 0 0 0 0 0 0 These categories are no longer reported. See page II-viii for further explanation.

ITEM 14 - SCHOOL FOOD SE	RVICE	•												
AVERAGE NUMBER OF BREAKFASTS SERV	ED DAIL	Υ	1,562	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSE	MENT				\$1,702,	245
AVERAGE NUMBER OF LUNCHES SERVED	DAILY		4,319	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$2,605,	864
ITEM 15 - EXPENDITURE PER	R STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR'	Y					
									20	07-200	8	2	008-2	009
CURRENT EXPENDITURE PER STUDE	ENT									\$ 9,722	2		\$10,2	283
AVERAGE SALARY OF ALL CLASSRO	OM TEA	ACHERS	(excludir	ng ROT	C and R	ehires)				\$46,723	i		\$49,1	157
ITEM 16 - EDUCATION LEVE	LS OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	٥
	SS THAI		BACHE		MAST		MASTE		SPECIA		PH.D.	OR	ALL	
BACHEL			DEGI		DEGI		DEGREE		EDUC		ED.		ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0	0.0	0	0.0	6	46.2	4	30.8	2	15.4	1	7.7	13	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0 2	0.0 15.4	0	0.0	0	0. 100.
TOTAL PRINCIPALS	0	0.0	U	0.0	6	46.2	4	30.6	2	13.4	1	7.7	13	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE	0	0.0	1	6.3	6	37.5	7	43.8	2	12.5	0	0.0	16	100.
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	6.3	6	37.5	7	43.8	2	12.5	0	0.0	16	100.
FULL-TIME CLASSROOM TEACHERS	-			co -					_					
WITH CERTIFICATE	0	0.0	273 0	69.8 0.0	82	21.0	31	7.9 0.0		1.3 0.0	0	0.0	391	100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEACHERS	0	0.0	273	69.8	0 82	0.0 21.0	0 31	7.9		1.3	0	0.0	301	0. 100.
AMERICAN IN FEMALE 14 WALE 10	1	ASI	AN 1 1	BL	12 6	Н	0 1			Γ Ε 99 11	Pi		OTAL 26 29	
TOTAL 24	1		2		18		1		4	10		4	55	
ITEM 2 - NONPUBLIC STUDE	NT RE	GISTR	ATION	N BY (GRAD	E								
PK K 1	2		3	4		5	ε	;	7		8	PK	-8 TO	TAL
26 32 53	44		56	45		48	4	2	28		32		406	
9 10 11 12	2 9.	-12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	.ED.	AGES 6	S-21		PK-1	2 TOT	AL
15 11 9 14	ļ	49			0				0				455	
ITEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL							RAGE I				-	-	ublic sch	nools.
ITEM 4 - NUMBER OF NONPL AMERICAN INDIAN	JBLIC	HIGH S			RADU. .ack	ATES	HISPAI	NIC	,	WHITE		TO	Γ AL	
FEMALE 0		0			0			0		4			4	
MALE 0		0			0			0		9			9	
TOTAL 0		0	1		0			0		13			13	
ITEM 5 - NUMBER AND TYPE	OF N	ONPU	BLIC S	СНО	OLS									
ELEMENTARY MIDDL	E/ JR.H	HIGH		SEC	ONDA	RY		c	OMBIN	ATION			TOT	٩L
1	0				0				1				2	
ITEM 6 - NUMBER OF NONPU	JBLIC	SCHO	OL FA	CULT	Υ							TOTAL 34	•	

Lafayette 2008-2009

	AMERICAN	I INDIAN	1	ASIAN	l	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL						
FEMALE		44		249		6,3	327		433	7,464		7,464		7,464		7,464		1	4,517
MALE		55		262		6,4	186		457	7,87	6	1	5,136						
TOTAL		99		511		12,8	313		890	15,34	0	2	9,653						
TEM 2 -	ELEMENT	ARY/SE	ECONDA	ARY MEI	MBERSI	HIP, BY	GRAD	ÞΕ											
PK	K	1	2		3	4	ţ	5	6	7	8								
921	2,184	2,370	2,292	2 2,	322	2,493	2,2	298 2,	160	2,362	2,150								
9	10	11	12		PK	ATOT 8-	L		9-12 TO	TAL	PK-12 TO		OTAL						
2,624	2,121	1,890	1,466	5		21,552			8,101			29,653							
	PUBLIC SO									F SESS	ION, A	/ERAGE	Ξ.						
						PK-8			9-12	2		TO [*]	TAL						
MEMBERS	HIP AT END C	F SESSI	ON			21,401	.0		7,6	645.0		29,	,046.0						
	DAILY MEMBE					21,463				922.3			,385.7						
	DAILY ATTEN					20,833			7,3	396.6		28,	,230.1						
TEM 4 -	NUMBER	OF PU	BLIC HI			_	_												
	AN	IERICAN	N INDIAN		SIAN		.ACK		PANIC			TC	OTAL						
EMALE			3	•	15	3	312	1	1	5	16		857						
441 -			0		24	_	150		2	_	00		705						
			0 3		21 36		252 664		2 23		00 1 6		785 1.642						
OTAL	NUMBER A	AND TY	3	;	36	5	252 564		2	5 1,0		•	785 1,642						
TEM 5 -		MIDI	3 PE OF	PUBLIC	36)LS	564				16 Site	es not repo ctober stud enrollmen	rting						
TEM 5 -		MIDI JR. I	3 PE OF DLE/	PUBLIC	SCHOO)LS	564	2		1,0	16 Site	es not repo ctober stud	rting						
TEM 5 - ELEMEN	TARY 3 PUBLIC FI	MIDI JR. I 1 JLL-TIN DISTR	3 (PE OF DLE/ HIGH 1 ME STAI	PUBLIC SE FF SCHO	SCHOO CONDAR 7	D LS RY CLASS	COM LI	BINATION 5 BRARIANS/G INSTRUCTI	COUNSELC	1,0 TOTAL 46 DRS/	Sitt O	es not repo ctober stud enrollmen 6	rting lent it						
TEM 5 -	TARY 3 PUBLIC FI	MIDI JR. I 1 JLL-TIN DISTR	3 (PE OF DLE/ HIGH 1 ME STAI	PUBLIC SE FF	SCHOO CONDAR 7	DLS RY	COM LI	IBINATION 5 IBRARIANS/6	COUNSELC	1,0 TOTAL 46 DRS/	16 Site	es not repo ctober stud enrollmen 6	rting lent						
OTAL FEM 5 - ELEMEN 2 FEM 6 -	TARY 3 PUBLIC FI	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO.	3 /PE OF OLE/ HIGH 1 ME STAI	PUBLIC SE FF SCHC ADMINIST	SCHOO CONDAR 7 DOL RATORS	DLS RY CLASSI TEAC	COM LI ROOM HERS	BINATION 5 BRARIANS/(INSTRUCTI SPECI/	COUNSELC ONAL SPT ALISTS	TOTAL 46 DRS/ // SUPPORT	Sitt O	es not repo ctober stud enrollmen 6 FUL S	rting lent it L-TIM						
OTAL FEM 5 - ELEMEN 2 FEM 6 -	TARY 3 PUBLIC FU	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO.	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS %	PUBLIC SE FF SCHOADMINIST NO.	SCHOO CONDAR 7 DOL RATORS %	CLASSI TEACINO.	COM LI ROOM HERS	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELC ONAL SPT ALISTS %	TOTAL 46 DRS/ SUPPOI	Sitt O RT STAFF %	es not repo ctober stud enrollmen 6 FUL S NO.	rting lent it						
TEM 5 - ELEMEN 2 TEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO CONDAR 7 OOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 100.0	IBINATION 5 IBRARIANS/C INSTRUCTI SPECI/ NO. 0	COUNSELCONAL SPT ALISTS % 0.0	TOTAL 46 DRS/ SUPPOI	Sitt O	es not repo ctober stud enrollmen 6 FUL S NO.	rting lent it L-TIM						
OTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0	SCHOO CONDAR 7 OOL RATORS % 0.0 0.0	CLASSI TEACI NO. 5	COM LI ROOM HERS % 100.0 40.0	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 3	COUNSELCONAL SPT ALISTS % 0.0 60.0	1,0 TOTAL 46 DRS/ '/ SUPPOI NO. 0 0	Site O	es not repo ctober stud enrollmen 6 FUL S NO. 5	rting lent at						
OTAL FEM 5 - ELEMEN 2 FEM 6 -	TARY 3 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0 0.0 0.9	FF SCHC ADMINIST NO.	SCHOO CONDAR 7 OOL RATORS % 0.0 0.0 2.4	CLASSI TEACI NO. 5 2 267	COM LI ROOM HERS % 100.0 40.0 31.7	IBINATION 5 IBRARIANS/C INSTRUCTI SPECIA NO. 0 3 205	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3	1,0 TOTAL 46 DRS/ '/ SUPPOI NO. 0 0 343	Sitt O	es not repo ctober stud enrollmen 6 FUL S NO. 5 5	rting lent st. LL-TIM TAFF 100. 100.						
OTAL TEM 5 - ELEMEN 2 TEM 6 -	TARY 3 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 8 0	JAME STAN ME STAN M	FF SCHC ADMINIST NO.	7 CONDAR 7 CONDAR 0.0 0.0 2.4 0.0	CLASSI TEACI NO. 5 2 267 27	COM LI ROOM HERS % 100.0 40.0 31.7 79.4	BINATION 5 BRARIANS/(INSTRUCTI SPECI/NO. 0 3 205 7	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6	1,0 TOTAL 46 DRS/ SUPPOI NO. 0 0 343 0	Sitt OO RT STAFF % 0.0 0.0 40.7 0.0	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34	1,642 rting lent tring lent tring lent tring 100.000 100.0000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.000000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000 100.00000000						
TEM 5 - ELEMEN 2 TEM 6 -	TARY 3 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 8 0 35 43	JANUAR STAN	FF SCHO ADMINIST NO. 0 0 20 0 39	7 CONDAR 7 CONDAR 7 COL RATORS % 0.0 0.0 2.4 0.0 1.6	CLASSI TEACI NO. 5 2 267 27 1,521	COM LI ROOM HERS % 100.0 40.0 31.7 79.4 60.7	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 3 205 7 469	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6 18.7	1,0 1,0 TOTAL 46 DRS/ // SUPPOI NO. 0 0 343 0 443	Sitt. O	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34 2,507	rting lent at TAFF						
OTAL TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 8 0 35 43	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.3	FF SCHC ADMINIST NO. 0 0 20 0 39 59	7 CONDAR 7 CONDAR 7 COL RATORS % 0.0 0.0 2.4 0.0 1.6 1.7	CLASSI TEACI NO. 5 2 267 27 1,521 1,822	LIT ROOM HERS % 100.0 40.0 31.7 79.4 60.7 53.7	IBINATION 5 IBRARIANS/(INSTRUCTI SPECI) NO. 0 3 205 7 469 684	0.0 COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6 18.7 20.2	TOTAL 46 DRS/ '/ SUPPOI NO. 0 343 0 443 786	Sitt O	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34 2,507 3,394	1,642 rting lent t.L-TIM TAFF 100 100 100 100 100 100						
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I 1 JLL-TIN DISTR DMINISTI NO. 0 0 8 0 35 43	3 /PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.9 0.0 1.4 1.3 0.0	FF SCHO ADMINIST NO. 0 0 20 0 39 59	7 CONDAR 7 CONDAR 7 CONDAR 0.0 0.0 2.4 0.0 1.6 1.7 0.0	CLASSI TEACI NO. 5 2 267 27 1,521 1,822 2	COM LI ROOM HERS % 100.0 40.0 31.7 79.4 60.7 53.7 100.0	IBINATION 5 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 3 205 7 469 684 0	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6 18.7 20.2	1,0 1,0 TOTAL 46 DRS/ // SUPPOI NO. 0 0 343 0 443 786	Sitt O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34 2,507 3,394	1,642 rting lent to the state of the state						
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 8 0 35 43	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.3 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 20 0 39 59 0 0	7 CONDAR 7 CONDAR 7 CONDAR 0.0 0.0 2.4 0.0 1.6 1.7 0.0 0.0	CLASSI TEACI NO. 5 2 267 27 1,521 1,822 2 3	COM LI ROOM HERS % 100.0 40.0 31.7 79.4 60.7 53.7 100.0 75.0	BINATION 5 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 3 205 7 469 684 0 1	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6 18.7 20.2 0.0 25.0	1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	Sitt O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34 2,507 3,394	1,642 rting lent to the state of the state						
TEM 5 - ELEMEN 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 8 0 35 43 0 0 3	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.3 0.0 0.0 1.2	FF SCHC ADMINIST NO. 0 20 0 39 59 0 0 9	7 CONDAR 7 CONDAR 7 CONDAR 7 COL RATORS % 0.0 0.0 2.4 0.0 1.6 1.7 0.0 0.0 3.5	CLASSI TEACI NO. 5 2 267 27 1,521 1,822 2 3 58	COM LI ROOM HERS % 100.0 40.0 31.7 79.4 60.7 53.7 100.0 75.0 22.7	BINATION 5 BRARIANS/0 INSTRUCTI SPECI/ NO. 0 3 205 7 469 684 0 1 16	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6 18.7 20.2 0.0 25.0 6.2	1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	116 Sitt O RT STAFF % 0.0 0.0 40.7 0.0 17.7 23.2 0.0 0.0 66.4	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34 2,507 3,394 2	TAFF (100.100.100.100.100.100.100.100.100.100						
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HISPANIC AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I 1 JLL-TII DISTR DMINISTI NO. 0 0 8 0 35 43 0 0 3 0 3 0	3 /PE OF DLE/ HIGH 1 ME STAI ICT RATORS % 0.0 0.0 0.9 0.0 1.4 1.3 0.0 0.0 1.2 0.0	FF SCHC ADMINIST NO. 0 20 0 39 59 0 0 9	7 COL RATORS % 0.0 0.0 2.4 0.0 1.6 1.7 0.0 0.0 3.5 0.0	CLASSI TEACI NO. 5 2 267 27 1,521 1,822 2 3 58 3	COM LI ROOM HERS % 100.0 40.0 31.7 79.4 60.7 53.7 100.0 75.0 22.7 100.0	BINATION 5 BRARIANS/ INSTRUCTI SPECI/ NO. 0 3 205 7 469 684 0 1 16 0	COUNSELCONAL SPT ALISTS % 0.0 60.0 24.3 20.6 18.7 20.2 0.0 25.0 6.2 0.0	1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0 1,0	116 Site O RT STAFF % 0.0 0.0 40.7 0.0 17.7 23.2 0.0 0.0 66.4 0.0	es not repo ctober stud enrollmen 6 FUL S NO. 5 5 843 34 2,507 3,394 2 4 256 3	1,642 rting lent bt LL-TIM 100 100 100 100 100 100 100 1						

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	207	173	611	321	289	180	394	2,175
PRINCIPALS	0	0	1	6	10	7	16	40
ASSISTANT PRINCIPALS	0	0	8	11	13	6	13	51
TOTAL	207	173	620	338	312	193	423	2,266

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	157,084,489	48.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	118,554,400	36.37
	RESTRICTED GRANTS-IN-AID	8,713,929	2.67
	REVENUE IN LIEU OF TAXES	2,049,501	0.63
	REVENUE FOR/ON BEHALF OF LEA	39,635	0.01
	TOTAL STATE SOURCES	129,357,465	39.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	38,932,926	11.94
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	627,739	0.19
	TOTAL FEDERAL SOURCES	39,560,665	12.14
TOTAL REVENUE		326,002,619	100.00
OTHER SOURCES OF FU	UNDS	7,829,911	
TOTAL REVENUES AND	OTHER SOURCES	333,832,530	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURI
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION			40= 40= 45=	
REGULAR PROGRAMS	105,628,299	34.06	105,467,425	36.47
SPECIAL EDUCATION PROGRAMS	40,338,498	13.01	40,332,719	13.95
VOCATIONAL EDUCATION PROGRAMS	6,511,393	2.10	6,503,052	2.25
OTHER INSTRUCTIONAL PROGRAMS	10,543,260	3.40	10,500,850	3.63
SPECIAL PROGRAMS	14,972,560	4.83	14,958,723	5.17
ADULT/CONTINUING EDUCATION PROGRAMS	632,255	0.20	588,887	0.20
TOTAL INSTRUCTION	178,626,265	57.59	178,351,656	61.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,974,472	6.44	19,918,018	6.89
INSTRUCTIONAL STAFF SERVICES	12,843,659	4.14	12,781,882	4.42
SCHOOL ADMINISTRATION	13,921,100	4.49	13,921,100	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	46,739,231	15.07	46,621,000	16.12
GENERAL ADMINISTRATION	4,180,750	1.35	4,095,202	1.42
BUSINESS SERVICES	2,845,024	0.92	2,674,096	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	23,125,573	7.46	22,157,935	7.66
STUDENT TRANSPORTATION SERVICES	21,320,206	6.87	19,404,333	6.71
CENTRAL SERVICES	2,210,903	0.71	2,120,960	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	53,682,456	17.31	50,452,526	17.45
TOTAL SUPPORT SERVICES	100,421,687	32.38	97,073,526	33.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,767,001	4.44	13,714,782	4.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	40,652	0.01	40,652	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,807,653	4.45	13,755,434	4.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,642,203	2.14	0	0.00
DEBT SERVICE	10,664,690	3.44	0	0.00
TOTAL EXPENDITURES	310,162,498	100.00	289,180,616	100.00
FUND TRANSFER	7,621,798			
TOTAL ALL EXPENDITURES AND OTHER USES	317,784,296			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	67,201,942	0	5,903,259	61,298,683
OTHER LONG-TERM OBLIGATIONS	13,379,999	0	1,795,000	11,584,999
VESTED COMPENSATED ABSENCES	2,381,095	2,606,386	719,481	4,268,000
FIXED ASSETS	226,949,036	9,806,920	5,345,697	231,410,259

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	6,622,522	0.00	0.00	0	0	6,622,522
RENEWABLE TAXES	28.97	41,786,073	0.00	0.00	0	0	41,786,073
DEBT SERVICES TAXES	0.00	930	0.00	0.00	0	0	930
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,278,555	0.00	0.00	0	0	1,278,555
TOTAL AD VALOREM TAXES	33.56	49,688,080	0.00	0.00	0	0	49,688,080
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	91,974,6	61 8	8,446,740	100,421,401
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	91,974,6	61 8	8,446,740	100,421,401

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	15,724,157	-865,804	-425	1,871,798	64,963	-746,444	16,048,245
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,235,681	671,586	0	-254,139	0	-6,773	1,646,355
BALANCES AT BEGINNING OF YEAR	42,776,354	434,403	807	13,542,521	10,967,580	19,702,123	87,423,788
BALANCES AT END OF YEAR	59,736,192	240,185	382	15,160,180	11,032,543	18,948,906	105,118,388

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	19	110	165	49	1	344
HEARING IMPAIRMENTS	0	9	28	31	3	0	71
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	264	951	109	1	0	1,325
VISUAL IMPAIRMENTS	0	4	10	13	1	0	28
EMOTIONAL DISTURBANCE	0	0	35	72	5	0	112
ORTHOPEDIC IMPAIRMENTS	0	3	18	18	6	0	45
OTHER HEALTH IMPAIRMENTS	0	9	145	249	23	0	426
SPECIFIC LEARNING DISABILITIES	0	0	93	375	41	0	509
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	4	12	18	11	1	46
AUTISM	0	7	70	35	7	0	119
TRAUMATIC BRAIN INJURY	0	1	0	5	2	0	8
DEVELOPMENTAL DELAY	0	9	17	0	0	0	26
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	329	1,489	1,090	149	2	3,059
GIFTED	0	6	494	648	3	0	1,151
TALENTED	0	0	82	29	0	0	111

MVERAGE N	ILIMADED OF LIT				19,509	TOTA	L STATE	: AND LO	ILID IV.	PORT C	F FOOD	SERVICE			E 4 C 7 4	499
		INCHES SERVED [\$4,674,	
ITEM 15	- EXPENI	DITURE PER	STU	DENT	AND A	VERA	GE TE	EACH	ER SA	LAR			_	_		
OUDDENT	EVDENDITU	IDE DED OTUBE									20	07-200		2	2008-2	
		IRE PER STUDE		011550		D.O.T.						\$ 9,104			\$ 9,7	
		ALL CLASSROO										\$46,670			\$48,2	:59
ITEM 16	- EDUCA	TION LEVE						-							TOTAL	
		LES BACHELO	S THAI DR'S DI		BACHEI DEGI		MAST		MASTE DEGREE		SPECIA EDUC		PH.D. ED.	_	ALL	
PRINCIPAI	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	19	47.5	12	30.0	8	20.0	1	2.5	40	100
WITHOL	JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	INCIPALS		0	0.0	0	0.0	19	47.5	12	30.0	8	20.0	1	2.5	40	100.
	IT PRINCIPAI ERTIFICATE	_	0	0.0	0	0.0	27	52.8	19	37.3	4	7.9	1	2.0	51	100.
	UT CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	SISTANT PR		0	0.0	0	0.0	27	52.8	19	37.3	4	7.9	1	2.0	51	100.
FULL-TIME	CLASSROC	OM TEACHERS														
	CERTIFICATE		2	0.1	1,553	72.9	420	19.7	123	5.8	20	0.9	11	0.5	, -	100.
	OUT CERTIFIC		1	2.2	42	91.3	3	6.5	0	0.0	0	0.0	0	0.0		100.
TOTAL FT	CLASSROO	M TEACHERS	3	0.1	1,595	73.3	423	19.5	123	5.7	20	0.9	11	0.5	2,175	100.
TEM 1 -		SLIC STUDE!				BYE		CITY			ER WHIT	TE.	Pł	K-12 T	OTAL	
		AMERICAN INI	DIAN	GISTE	RATION	BYE	ETHNI ACK	CITY	AND G		WHIT		Pł		_	
FEMALE		AMERICAN INI	DIAN	GISTE	RATION IAN 44	BYE	ETHNI ACK 404	CITY	AND G SPANIC		WHI7 3,3	94	Pł	3,8	86	
FEMALE MALE		AMERICAN INI	DIAN	GISTE	RATION	BYE	ETHNI ACK	CITY	AND G		WHIT	94 06	Pł		86 09	
FEMALE MALE TOTAL	A	AMERICAN INI 10 3 13	DIAN	GISTF AS	RATION IAN 44 43 87	BY E	ACK 404 423 827	CITY /	AND G SPANIO 34 34		WHI7 3,3: 3,6:	94 06	Pi	3,8 4,1	86 09	
FEMALE MALE TOTAL ITEM 2 -	NONPUB	AMERICAN INI 10 3 13 BLIC STUDEN	DIAN NT RE	GISTF AS	RATION IAN 44 43 87 RATION	BL.	ACK 404 423 827	CITY /	34 34 68		WHI7 3,3: 3,6: 7,0:	94 06		3,8 4,1 7,9	86 09 95	
FEMALE MALE TOTAL ITEM 2 - PK	NONPUB K	AMERICAN INI 10 3 13 BLIC STUDEN	DIAN NT RE	GISTF AS	RATION 44 43 87 RATION 3	BL.	ACK 404 423 827	CITY /	34 34 68	.	WHIT 3,33 3,66 7,06	94 06 00	8	3,8 4,1 7,9	86 09 95	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK 710	NONPUB K 643	AMERICAN INI 10 3 13 BLIC STUDEN 1 641	NT RE 2 592	GISTF	RATION AN 44 43 87 RATION 3 573	BLAN BY C	ACK 404 423 827 GRADI	E 5 586	34 34 68	S	WHIT 3,33 3,60 7,00 7 575	94 06 00		3,8 4,1 7,9	86 09 95 (-8 TO 6,085	
FEMALE MALE FOTAL ITEM 2 - PK 710 9	NONPUB K 643	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12	NT RE 2 592 9.	GISTF	RATION AN 44 43 87 RATION 3 573	BLAN BY C	ETHNI ACK 404 423 827 GRADI	E 5 586	34 34 68	S	WHIT 3,33 3,66 7,00 7 575 AGES 6	94 06 00	8	3,8 4,1 7,9 PK	86 09 95 X-8 TO [*] 6,085	
FEMALE MALE FOTAL TEM 2 - PK 710 9 539	NONPUB K 643 10 443	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420	NT RE 2 592 9.	GISTF	RATION 44 43 87 RATION 3 573	BLA BLA BY C 4 593 SP. E	ACK 404 423 827 BRADI	E 5 586	34 34 68 68	6 04 . ED. /	WHIT 3,33 3,66 7,00 7 575 AGES 6	94 06 00	8 568	3,8 4,1 7,9 PK-1	86 09 95 X-8 TO 6,085 12 TOT 7,995	
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539	NONPUB K 643 10 443	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12	NT RE 2 592 9-	GISTF ASI GISTF 12 TOT 1,901 P AT E	RATION 44 43 87 RATION 3 573 FAL	BLA BLA BBY C 4 593 SP. E	ACK 404 423 827 BRADI 3 ED. AG 0	E 5 586 ES 3-5	34 34 68 68	S 04 . ED. /	WHIT 3,33 3,66 7,00 7 575 AGES 6 9 7 MEM	94 06 00 6-21 BERS	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1	86 09 95 3.48 TO 6,085 12 TOT 7,995	AL
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 -	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420 BLIC MEMBE RAGE DAIL	NT RE 2 592 9-	GISTF 12 TOT 1,901 P AT E ENDA	RATION 44 43 87 RATION 3 573 FAL END OF	I BY C 4 593 SP. E F SESSADA)	ETHNI ACK 404 423 827 BRADI SION, 2002	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILY	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 6-21 BERS ere collec	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM),	86 09 95 3-8 TO 6,085 2 TOT 7,995	AL
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 -	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420 BLIC MEMBE RAGE DAIL R OF NONPU	NT RE 2 592 9-	GISTF 12 TO 1,901 P AT E ENDA HIGH ASIA	RATION HAN HAI	I BY C 4 593 SP. E F SESSADA)	ACK 404 423 827 GRADI SION, 2002 RADUA	E 5 586 ES 3-5	34 34 68 60 5 SP	DAILY	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 6-21 BERS ere collect	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the nonp	86 09 95 C-8 TO 6,085 12 TOT 7,995	AL
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 - ITEM 4 -	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420 BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0	NT RE 2 592 9-	EGISTF 12 TOT 1,901 P AT EFENDA HIGH ASIA	RATION 44 43 87 RATION 3 573 FAL END OF	I BY C 4 593 SP. E F SESSADA)	ETHNI ACK 404 423 827 ERADI SION, 2002 RADU ACK 13	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILN DAILN NIC 1	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 6-21 BERS ere collec	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the none	86 09 95 3.48 TO 6,085 12 TOT 7,995 TAL	AL
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 - ITEM 4 - FEMALE MALE	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 3 3 3 3 3 3 3 3 3 3 3 3	NT RE 2 592 9-	GISTF 12 TOT 1,901 P AT E ENDA	RATION 44 43 87 RATION 3 573 FAL END OF NICE (A	I BY C 4 593 SP. E F SESSADA)	ETHNI ACK 404 423 827 BRADI SION, 2002 RADU ACK 13 15	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILY NIC 1 0	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 3-21 BERS <i>ere collec</i> WHITE 197 188	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the nong	86 09 95 (-8 TO' 6,085 12 TOT 7,995 TAL 211	AL
TEM 2 - PK 710 9 539 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420 BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0 0 0	NT RE 2 592 9- RSHII Y ATT	GISTF 12 TOT 1,901 P AT E ENDA	RATION 44 43 87 RATION 3 573 FAL END OF NCE (A	BLA BY C 4 593 SP. E SESS ADA) OL GF	ETHNICACK 404 423 827 ERADI SION, 2002 RADU ACK 13 15 28	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILN DAILN NIC 1	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 6-21 BERS ere collec	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the nong	86 09 95 3.48 TO 6,085 12 TOT 7,995 TAL	AL
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 3 3 3 3 3 3 3 3 3 3 3 3	NT RE 2 592 9- RSHII Y ATT	GISTF 12 TOT 1,901 P AT E ENDA	RATION 44 43 87 RATION 3 573 FAL END OF NCE (A	BLA BY C 4 593 SP. E SESS ADA) OL GF	ETHNICACK 404 423 827 ERADI SION, 2002 RADU ACK 13 15 28	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILY NIC 1 0	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 3-21 BERS <i>ere collec</i> WHITE 197 188	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the nong	86 09 95 (-8 TO' 6,085 12 TOT 7,995 TAL 211	AL
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420 BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0 0 0	NT RE 2 592 9- RSHII Y ATT	GISTF 12 TOT 1,901 P AT E ENDA	RATION 44 43 87 RATION 3 573 FAL END OF NCE (A	I BY E BL. I BY C 4 593 SP. E SESSADA) OL GF BL	ETHNICACK 404 423 827 ERADI SION, 2002 RADU ACK 13 15 28	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILN DAILN NIC 1 0 1	WHIT 3,33 3,66 7,00 7 575 575 AGES 6 9 7 MEM see data w	94 06 00 6-21 BERS ere collect WHITE 197 188 385	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the nong	86 09 95 (-8 TO' 6,085 12 TOT 7,995 TAL 211	AL cools.
FEMALE MALE TOTAL ITEM 2 - PK 710 9 539 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 643 10 443 NONPUB AND AVE	AMERICAN INI 10 3 13 BLIC STUDEN 1 641 11 12 499 420 BLIC MEMBE RAGE DAIL R OF NONPU ICAN INDIAN 0 0 0 R AND TYPE MIDDLE	NT RE 2 592 9- RSHII Y ATT	GISTF 12 TOT 1,901 P AT E ENDA	RATION 44 43 87 RATION 3 573 FAL END OF NCE (A	I BY E BL. I BY C 4 593 SP. E SESSADA) OL GF BL	ETHNICACK 404 423 827 ED. AG 0 SION, 2002 RADU/LACK 13 15 28 DLS	E 5 586 ES 3-5	AND G SPANIC 34 34 68 60 SP RAGE I as the last	DAILN DAILN NIC 1 0 1	WHIT 3,33 3,66 7,00 7 575 AGES 6 9 7 MEM See data w	94 06 00 6-21 BERS ere collect WHITE 197 188 385	8 568 HIP (<i>A</i>	3,8 4,1 7,9 PK-1 ADM), the nong	86 09 95 X-8 TO * 6,085 I2 TOT 7,995 TAL 211	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

Lafourche 2008-2009

FEMALE	AMERICAN	INDIAN	1	ASIAN	ı	BLAC	K	HISPA	NIC	WHIT	Έ	PK-12 T	OTAL
		337		61		1,64	8		202	4,87	3		7,121
MALE		330		46		1,62	8		230	5,28			, 7,518
TOTAL		667		107		3,27	6		432	10,157		1	4,639
ITFM 2 -	ELEMENTA	ARY/SF		ARY MF	MBFRSI	HIP. BY (GRAD	F		·			
PK	К	1	2		3	4	5		S	7	8		
856		1,188	960		077	1,142	1,02			1,131	1,080		
9	10	11	12		PK	-8 TOTAL			9-12 TO	ΤΔΙ		PK-12 TO	ΤΔΙ
1,150	1,039	1,075	904								,	14,63	
	, 					10,471			4,168				
	PUBLIC SO									OF SESS	SION, A	/ERAGE	i
		(,,			PK-8			' 9-1	2		TO	ΓΔΙ
MEMBERS	HIP AT END O	F SESSI	ON			10.414.0)			830.0			244.0
	DAILY MEMBE					10,435.3			,	995.0		-	430.4
AVERAGE	DAILY ATTENI	DANCE				9,831.1				632.8		13,	463.9
ITFM 4 -	NUMBER	OF PU	BLIC HI	сн ссн	OOL GE	PADUAT	FS						
· =			N INDIAN		SIAN	BLA		HISE	ANIC	w	HITE	тс	TAL
EMALE	7		15	, ,	2	8			6		334		439
MALE			13		2	4			8		317		383
TOTAL			28		4	12	5	1	4	6	651		822
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN ⁻	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	COME	BINATION		TOTAL		es not repor ctober stud enrollmen	ent
1	7	8	8		3			2		30		0	
	PUBLIC FU	JLL-TIN	ME STA	FF			LIE	BRARIANS/0	OUNSEL	ORS/			
ITEM 6 -			ICT	SCHO	OOL	CLASSR	MOC	INSTRUCTION	ONAL SPT		RT STAFF		L-TIM TAFF
ITEM 6 -	ΑC	DISTR MINISTI	RATORS	ADMINIST	RATORS	TEACH		SPECI/	LISTS	30110			
TEM 6 -	ΑC	-	RATORS %	ADMINIST NO.	RATORS %	TEACH NO.		SPECIA NO.	LISTS %	NO.	%	NO.	
	AI.	MINISTI NO.		_			ERS				% 21.1		•
		MINISTI NO.	%	NO.	%	NO.	ERS %	NO.	%	NO.		NO.	100 100
	AM. INDIAN ASIAN BLACK	NO.	% 0.0	NO.	% 0.0	NO. 10	ERS % 52.6	NO .	% 26.3	NO .	21.1	NO . 19	100 100 100
	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1	% 0.0 0.0 0.5 0.0	NO. 0 0 4 0	% 0.0 0.0 2.0 0.0	NO. 10 3 47 6	52.6 75.0 24.0 54.5	NO. 5 1 54 5	% 26.3 25.0 27.6 45.5	NO. 4 0 90	21.1 0.0 45.9 0.0	NO. 19 4 196 11	100 100 100 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 5	% 0.0 0.0 0.5 0.0 0.3	NO. 0 0 4 0 37	% 0.0 0.0 2.0 0.0 2.2	NO. 10 3 47 6 821	52.6 75.0 24.0 54.5 47.8	NO. 5 1 54 5 438	% 26.3 25.0 27.6 45.5 25.5	NO. 4 0 90 0 416	21.1 0.0 45.9 0.0 24.2	NO. 19 4 196 11 1,717	100 100 100 100
	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1	% 0.0 0.0 0.5 0.0	NO. 0 0 4 0	% 0.0 0.0 2.0 0.0	NO. 10 3 47 6	52.6 75.0 24.0 54.5	NO. 5 1 54 5	% 26.3 25.0 27.6 45.5	NO. 4 0 90	21.1 0.0 45.9 0.0	NO. 19 4 196 11	100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 5	% 0.0 0.0 0.5 0.0 0.3	NO. 0 0 4 0 37	% 0.0 0.0 2.0 0.0 2.2	NO. 10 3 47 6 821	52.6 75.0 24.0 54.5 47.8	NO. 5 1 54 5 438	% 26.3 25.0 27.6 45.5 25.5	NO. 4 0 90 0 416	21.1 0.0 45.9 0.0 24.2	NO. 19 4 196 11 1,717	100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NO. 0 0 1 0 5	% 0.0 0.0 0.5 0.0 0.3 0.3	NO. 0 0 4 0 37 41	% 0.0 0.0 2.0 0.0 2.2 2.1	NO. 10 3 47 6 821	52.6 75.0 24.0 54.5 47.8 45.6	NO. 5 1 54 5 438 503	% 26.3 25.0 27.6 45.5 25.5 25.8	NO. 4 0 90 0 416 510	21.1 0.0 45.9 0.0 24.2 26.2	NO. 19 4 196 11 1,717 1,947	100 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 0 5 6 0 0	% 0.0 0.0 0.5 0.0 0.3 0.3	NO. 0 4 0 37 41	% 0.0 0.0 2.0 0.0 2.2 2.1 0.0	NO. 10 3 47 6 821 887	52.6 75.0 24.0 54.5 47.8 45.6	NO. 5 1 54 5 438 503	% 26.3 25.0 27.6 45.5 25.5 25.8	NO. 4 0 90 0 416 510	21.1 0.0 45.9 0.0 24.2 26.2 25.0	NO. 19 4 196 11 1,717 1,947	100 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 1 0 5 6 0 0	% 0.0 0.0 0.5 0.0 0.3 0.3 0.0	NO. 0 4 0 37 41 0 0	% 0.0 0.0 2.0 0.0 2.2 2.1 0.0 0.0	NO. 10 3 47 6 821 887	52.6 75.0 24.0 54.5 47.8 45.6 75.0	NO. 5 1 54 5 438 503 0 0	% 26.3 25.0 27.6 45.5 25.5 25.8 0.0 0.0	NO. 4 0 90 0 416 510	21.1 0.0 45.9 0.0 24.2 26.2 25.0 100.0	NO. 19 4 196 11 1,717 1,947	100 100 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 5 6 0 0	% 0.0 0.0 0.5 0.0 0.3 0.3 0.0 0.0 0.0	NO. 0 0 4 0 37 41 0 0	% 0.0 0.0 2.0 0.0 2.2 2.1 0.0 0.0 1.7	NO. 10 3 47 6 821 887 3 0 15	52.6 75.0 24.0 54.5 47.8 45.6 75.0 0.0 25.0	NO. 5 1 54 5 438 503 0 2	% 26.3 25.0 27.6 45.5 25.8 0.0 0.0 3.3	NO. 4 0 90 0 416 510 1 42	21.1 0.0 45.9 0.0 24.2 26.2 25.0 100.0 70.0	NO. 19 4 196 11 1,717 1,947 4 1	100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	126	101	311	148	147	77	154	1,064		
PRINCIPALS	0	0	2	4	12	3	7	28		
ASSISTANT PRINCIPALS	0	0	5	7	7	4	9	32		
TOTAL	126	101	318	159	166	84	170	1,124		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	61,805,142	38.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	72,333,971	45.03
	RESTRICTED GRANTS-IN-AID	8,289,870	5.16
	REVENUE IN LIEU OF TAXES	423,205	0.26
	REVENUE FOR/ON BEHALF OF LEA	13,114	0.01
	TOTAL STATE SOURCES	81,060,160	50.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,438	0.01
	RESTRICTED GRANTS-IN-AID	17,317,954	10.78
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	429,771	0.27
	TOTAL FEDERAL SOURCES	17,756,163	11.05
TOTAL REVENUE		160,621,465	100.00
OTHER SOURCES OF F	UNDS	24,387,024	
TOTAL REVENUES AND	OTHER SOURCES	185,008,489	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	52,703,330	31.69	52,701,076	36.36
SPECIAL EDUCATION PROGRAMS	17,502,333	10.52	17,495,305	12.07
VOCATIONAL EDUCATION PROGRAMS	2,498,671	1.50	2,453,428	1.69
OTHER INSTRUCTIONAL PROGRAMS	2,238,890	1.35	2,226,890	1.54
SPECIAL PROGRAMS	6,995,316	4.21	6,980,976	4.82
ADULT/CONTINUING EDUCATION PROGRAMS	834,399	0.50	834,399	0.58
TOTAL INSTRUCTION	82,772,939	49.77	82,692,074	57.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,776,608	5.28	8,776,608	6.06
INSTRUCTIONAL STAFF SERVICES	7,306,500	4.39	7,306,500	5.04
SCHOOL ADMINISTRATION	7,480,801	4.50	7,480,801	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,563,909	14.17	23,563,909	16.26
GENERAL ADMINISTRATION	2,345,098	1.41	2,345,098	1.62
BUSINESS SERVICES	1,664,501	1.00	1,634,161	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,119,750	9.69	16,068,256	11.09
STUDENT TRANSPORTATION SERVICES	7,744,763	4.66	7,744,763	5.34
CENTRAL SERVICES	2,747,028	1.65	2,691,226	1.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,621,140	18.41	30,483,504	21.03
TOTAL SUPPORT SERVICES	54,185,049	32.58	54,047,413	37.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,341,059	5.02	8,186,322	5.65
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,292	0.01	14,292	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,355,351	5.02	8,200,614	5.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	11,151,734	6.71	0	0.00
DEBT SERVICE	9,841,971	5.92	0	0.00
TOTAL EXPENDITURES	166,307,044	100.00	144,940,101	100.00
FUND TRANSFER	4,172,406			
TOTAL ALL EXPENDITURES AND OTHER USES	170,479,450			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,235,000	20,000,000	5,745,000	98,490,000
OTHER LONG-TERM OBLIGATIONS	3,977,909	0	228,393	3,749,516
VESTED COMPENSATED ABSENCES	7,165,686	584,344	244,765	7,505,265
FIXED ASSETS	144,352,730	20,157,858	15,421,228	149,089,360

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.63	2,167,126	0.00	0.00	0	0	2,167,126
RENEWABLE TAXES	22.47	13,414,686	0.00	0.00	0	0	13,414,686
DEBT SERVICES TAXES	17.20	10,268,474	0.00	0.00	0	0	10,268,474
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	761,326	0.00	0.00	0	0	761,326
TOTAL AD VALOREM TAXES	43.30	26,611,612	0.00	0.00	0	0	26,611,612
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	30,048,1	48	0	30,048,148
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	30,048,1	48	0	30,048,148

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,089,917	0	4	25,624	747,628	12,665,866	14,529,039
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-1,090,772	0	0	0	1,268,228	177,456
BALANCES AT BEGINNING OF YEAR	21,548,228	1,090,772	-4	11,167,940	22,288,438	22,667,107	78,762,481
BALANCES AT END OF YEAR	22,638,145	0	0	11,193,564	23,036,066	36,601,201	93,468,976

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	9	49	70	16	0	144
HEARING IMPAIRMENTS	0	1	3	8	1	0	13
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	151	396	23	0	0	570
VISUAL IMPAIRMENTS	0	0	7	5	0	0	12
EMOTIONAL DISTURBANCE	0	0	8	24	1	0	33
ORTHOPEDIC IMPAIRMENTS	0	6	11	13	1	0	31
OTHER HEALTH IMPAIRMENTS	0	18	69	78	8	0	173
SPECIFIC LEARNING DISABILITIES	0	0	108	323	33	0	464
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	7	26	24	4	1	62
AUTISM	0	26	35	20	9	0	90
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	9	11	0	0	0	20
INFANTS/TODDLERS W/ DISABILITIES		T1			# t		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no iongei	reported. See page	II-VIII TOT TUTTITET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	227	724	589	73	1	1,614
GIFTED	0	0	37	128	0	0	165
TALENTED	0	0	15	28	0	0	43

AVERAGE NUMBER OF BREAKFASTS	CEDVED DAIL		4,427	TOT.					45.17				0.4.40 =	
AVERAGE NUMBER OF LUNCHES SEF		. 1	9,959			,	DA) REIMB DCAL SUPI			SERVICE			\$4,435,	
		DENT								SERVICE			\$3,356,	,925
TEM 15 - EXPENDITURE	PER STU	DENI	AND A	VERA	AGE II	EACH	ER SA	LAR			_			
NIDDENIT EVOENDITUDE DED O									200	07-200		2	2008-2	
CURRENT EXPENDITURE PER S	TUDENT									\$ 9,475			\$ 9,9	901
AVERAGE SALARY OF ALL CLAS	SROOM TEA	ACHERS	(excludir	ng ROT	C and R	ehires)				\$43,261			\$45,4	189
TEM 16 - EDUCATION LE	EVELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
BAC	LESS THAI HELOR'S D		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUCA		PH.D. ED.		ALL ATEGO	
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	13	46.4	15	53.6	0	0.0	0	0.0	28	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL PRINCIPALS	0	0.0	0	0.0	13	46.4	15	53.6	0	0.0	0	0.0	28	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	46.9	15	46.9	2	6.3	0	0.0	32	100
WITH CERTIFICATE	0	0.0	0	0.0	0	46.9 0.0	15 0	0.0	0	0.0	0	0.0	32 0	0
WITHOUT CERTIFICATE OTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	46.9	15	46.9	2	6.3	0	0.0	32	
ULL-TIME CLASSROOM TEACH														
WITH CERTIFICATE	1	0.1	827	79.4	131	12.6	79	7.6	1	0.1	2	0.2	1,041	100
WITHOUT CERTIFICATE	3	13.0	15	65.2	5	21.7	0	0.0	0	0.0	0	0.0	23	100
TOTAL FT CLASSROOM TEACHE	ERS 4	0.4	842	79.1	136	12.8	79	7.4	1	0.1	2	0.2	1,064	100
AMERICA FEMALE	N INDIAN 10	ASI	AN 28	BL	. ACK 54	н	ISPANIO 8	•	WHIT 1,23	_	PI	7.12 T 1,3	_	
FEMALE					_					_			_	
MALE	3		19		55		7		1,25			1,3		
TOTAL	13		47		109		15		2,49	90		2,6	74	
TEM 2 - NONPUBLIC STU	JDENT RE	EGISTR	ATION	BY (GRAD	E								
PK K 1	2		3	4		5	6		7		8	Pk	C-8 TO	
135 242 232	222		236	207	7	221	18	39	182		196		2,062	
9 10 11	12 9	-12 TOT	AL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
157 151 159	145	612			0				0			:	2,674	
TEM 3 - NONPUBLIC MEI AND AVERAGE D							RAGE [-	-		hools.
TEM 4 - NUMBER OF NO	NPUBLIC	HIGH	SCHO	OL GI	RADU	ATES								
AMERICAN IND		ASIA		BL	ACK		HISPAI	_	٧	VHITE		TO	TAL	
FEMALE	0	0)		3			0		51			54	
MALE	0	1			7			0		83			91	
OTAL	0	1			10			0		134		1	45	
TEM 5 - NUMBER AND T	YPE OF N	IONPU	BLIC S	CHO	OLS									
ELEMENTARY MI	DDLE/ JR.I	HIGH		SEC	ONDA	RY		С	омвін	ATION			тот	AL
5	0				1				0				6	
TEM 6 - NUMBER OF NO														

ITEM 14 - SCHOOL FOOD SERVICE

LaSalle 2008-2009

	AMERICAN	INDIAN	1	ASIAN	I	BLAC	K	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		12		0		14	10		11	1,109	9		1,272
MALE		12		0		13	36		5	1,182	2		1,335
TOTAL		24		0		27	76		16	2,291	I		2,607
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEI	MBERSI	HIP. BY	GRAD	E					
PK	K	1	2		3	4	5		3	7	8		
167	212	210	201		:12	174	22			181	153		
9	10	11	12		DK	-8 TOTAL			9-12 TO	ΓΛΙ		PK-12 TC	TAI
194	173	166	158				-			IAL	'		
						1,916			691			2,60	
	PUBLIC SOME									F SESS	ION, A	VERAGE	=
//u=1 ii	LINDLIGH	(A.D.	,, ,	, , , , , , , , , , , , , , , , , , ,		PK-8		ioe (non	, 9-12	,		TO	TAL
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	SHIP AT END C DAILY MEMBE		ON			1,916.0 1,910.0				46.0 75.6		-	,562.0 ,586.3
	DAILY ATTEN					1,812.2				75.0 26.9		•	,300.3 ,439.1
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TEM 4 -	NUMBER												
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441			4		0		0		^		cc		75
			1		0		8		0		66 23		75 148
TOTAL	AUIMOED	AND T	2	DUDU IO	0	2	8 2 3		0 0		66 23		75 148
TOTAL	NUMBER /		² /PE OF	PUBLIC	0	2					23 Sit	es not repo	148
ГОТАL ТЕМ 5 -		MIDI	² /PE OF		0)LS	23				23 Sit	es not repo ctober stud enrollmen	148
TEM 5 -		MIDI JR. I	² (PE OF DLE/		SCHOO)LS	23			1:	23 Sit	ctober stud	148
ELEMEN	TARY	MIDI JR. I	2 (PE OF DLE/ HIGH	SE	SCHOO)LS	COM	BINATION	0	TOTAL 9	23 Sit	enrollmen	148 rting lent
TOTAL TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR	2 /PE OF DLE/ HIGH 2 ME STA	SE IFF SCHO	SCHOO SCONDAR 2	DLS RY CLASSR	COM	BINATION 0 BRARIANS/O INSTRUCTION	O COUNSELO DNAL SPT/	TOTAL 9	Sit O	enrollmen 0 FUL	148 rting lent
TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I : : : : : : : : : : : : : : : : : : :	2 /PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO SCONDAR 2 DOL RATORS	OLS RY CLASSR TEACH	COMI	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 9 PRS/	Sit O	enrollmen 0 FUL	148 rting lent at
TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO SCONDAR 2 DOL RATORS %	CLASSR TEACH NO.	COMI	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ ILISTS %	TOTAL 9 PRS/ SUPPOR	Sit O	errollmen 0 FUL S NO.	rting lent it
TEM 5 -	TARY 5 PUBLIC FU	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 2 ME STA	SE SCHO ADMINIST	SCHOO SCONDAR 2 DOL RATORS	OLS RY CLASSR TEACH	COMI	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 9 PRS/	Sit O	enrollmen 0 FUL	rting lent at L-TIM
TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	2 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 0	SCHOO SCONDAR 2 DOL RATORS % 0.0	CLASSR TEACH NO.	COMI	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	TOTAL 9 ORS/ SUPPOR NO. 1	23 Sitt O	FUL: S	148 rting lent at
TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	2 /PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 2 DOL RATORS % 0.0 0.0	CLASSR TEACH NO.	COMI LII COOM EERS % 50.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0	TOTAL 9 PRS/ SUPPOR NO. 1 0	23 Sitt O RT STAFF % 50.0 0.0	FUL: S NO. 2	rting lent at TAFF
TEM 5 -	TARY 5 PUBLIC FU AI AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA LICT RATORS % 0.0 0.0 6.2	SE SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 2 DOL RATORS % 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 3	LIII COOM ERS % 50.0 0.0 18.8	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8	COUNSELO DNAL SPT/ ALISTS 0.0 0.0 50.0	TOTAL 9 PRS/ SUPPOR NO. 1 0 4	23 Sitt O RT STAFF % 50.0 0.0 25.0	FUL: S NO. 2 0 16	148 rrting lent by the state of
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/HIGH 2 ME STA CICT RATORS 0.0 0.0 6.2 0.0	SE SCHO ADMINIST NO. 0 0 0	CONDAR 2 CONDAR 2 COL RATORS % 0.0 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 3 0	COMI LII COOM ERS % 50.0 0.0 18.8 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8 0	COUNSELO COU	TOTAL 9 PRS/ SUPPOR NO. 1 0 4 0	Sit OO RT STAFF % 50.0 0.0 25.0 0.0	FUL: S NO. 2 0 16 0	148 rrting lent by the state of the state o
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/HIGH 2 ME STA CICT RATORS % 0.0 0.0 6.2 0.0 1.0	SE SCHO ADMINIST NO. 0 0 0 0 6	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 2.0	CLASSR TEACH NO. 1 0 3 0 145	COMI LII COOM IERS % 50.0 0.0 18.8 0.0 48.2	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8 0 74	0 COUNSELO CONAL SPT/ ILISTS % 0.0 0.0 50.0 0.0 24.6	TOTAL 9 PRS/ SUPPOR NO. 1 0 4 0 73	Sit OO RT STAFF % 50.0 0.0 25.0 0.0 24.3	FUL S NO. 2 0 16 0 301	148 rting lent at
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA SICT RATORS % 0.0 0.0 6.2 0.0 1.0 1.3	SE SCHO ADMINIST NO. 0 0 0 0 6 6	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 0.0 0.0 1.9	CLASSR TEACH NO. 1 0 3 0 145 149	LIII COOM ERS % 50.0 0.0 18.8 0.0 48.2 46.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8 0 74 82	0 COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 50.0 0.0 24.6 25.7	TOTAL 9 PRS/ SUPPOR NO. 1 0 4 0 73 78	23 Sitt O RT STAFF % 50.0 0.0 25.0 0.0 24.3 24.5	FUL: S NO. 2 0 16 0 301 319	148 rting lent it LL-TIN TAFF 1000 0 1000 1000
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA CICT RATORS % 0.0 0.0 6.2 0.0 1.0 1.3 0.0	SE SCHO ADMINIST NO. 0 0 0 6 6	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 0.0 0.0 2.0 1.9 0.0	CLASSR TEACH NO. 1 0 3 0 145 149 0	COMI LII COOM IERS % 50.0 0.0 18.8 0.0 48.2 46.7 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8 0 74 82 0	0 COUNSELO CONAL SPT/ ILISTS % 0.0 0.0 50.0 0.0 24.6 25.7	TOTAL 9 PRS/ SUPPOR NO. 1 0 4 0 73 78 0	Sit OO RT STAFF % 50.0 0.0 25.0 0.0 24.3 24.5 0.0	FUL: S NO. 2 0 16 0 301 319	148 rrting lent LL-TIN TAFF 1000 0 1000 1000 0 0 0 0 0 0 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 //PE OF DLE/ HIGH 2 //PE STA EICT RATORS % 0.0 0.0 6.2 0.0 1.0 1.3 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 6 6 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0	CLASSR TEACH NO. 1 0 3 0 145 149 0	COMI LII COOM IERS % 50.0 0.0 18.8 0.0 48.2 46.7 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8 0 74 82 0 0	000NSELO ONAL SPT/ ALISTS % 0.0 0.0 50.0 0.0 24.6 25.7 0.0 0.0	TOTAL 9 PRS/ SUPPOR NO. 1 0 4 0 73 78 0 0	Sitt OO RT STAFF % 50.0 0.0 25.0 0.0 24.3 24.5 0.0 0.0	FUL: S NO. 2 0 16 0 301 319	148 rting lent bt LL-TIN TAFF 1000 0 1000 0 1000 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 //PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 6.2 0.0 1.0 1.3 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 6 6 6 0 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 3 0 145 149 0 0 2	COMI COMI COMI COMI ERS % 50.0 0.0 18.8 0.0 48.2 46.7 0.0 0.0 33.3	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 8 0 74 82 0 0 0	000NSELO COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 50.0 0.0 24.6 25.7 0.0 0.0 0.0	TOTAL 9 PRS/ SUPPOR NO. 1 0 4 0 73 78 0 0 4	Sitt OO RT STAFF % 50.0 0.0 25.0 0.0 24.3 24.5 0.0 0.0 66.7	FUL: S NO. 2 0 16 0 301 319 0 6	148 rting lent LL-TIN TAFF 1000 0 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	2 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 6.2 0.0 1.0 1.3 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 0 0 0 6 6 0 0 0 0	0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 0.0 0.0 1.9 0.0 0.0 0.0	CLASSR TEACH NO. 1 0 3 0 145 149 0 0 0 2 0	COMI ERS % 50.0 18.8 0.0 48.2 46.7 0.0 0.0 33.3 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 8 0 74 82 0 0 0 0	00000000000000000000000000000000000000	TOTAL 9 ORS/ SUPPOR NO. 1 0 4 0 73 78 0 0 4 0	Site O	FUL: S NO. 2 0 16 0 301 319 0 0 6	148 rting lent LL-TIN TAFF 100 0 100 0 100 0 100 0 0 0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	16	48	27	32	23	34	191
PRINCIPALS	0	0	0	1	3	2	3	9
ASSISTANT PRINCIPALS	0	0	0	1	0	0	1	2
TOTAL	11	16	48	29	35	25	38	202

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,765,302	33.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,152,712	52.53
	RESTRICTED GRANTS-IN-AID	1,453,566	5.04
	REVENUE IN LIEU OF TAXES	81,657	0.28
	REVENUE FOR/ON BEHALF OF LEA	3,315	0.01
	TOTAL STATE SOURCES	16,691,250	57.86
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,321,534	8.05
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	69,016	0.24
	TOTAL FEDERAL SOURCES	2,390,550	8.29
TOTAL REVENUE		28,847,102	100.00
OTHER SOURCES OF F	UNDS	16,236,382	
TOTAL REVENUES AND	OTHER SOURCES	45,083,484	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,065,994	33.54	9,908,403	38.55
SPECIAL EDUCATION PROGRAMS	2,426,330	8.09	2,426,330	9.44
VOCATIONAL EDUCATION PROGRAMS	500,604	1.67	500,604	1.95
OTHER INSTRUCTIONAL PROGRAMS	542,556	1.81	542,556	2.11
SPECIAL PROGRAMS	1,906,210	6.35	1,904,411	7.41
ADULT/CONTINUING EDUCATION PROGRAMS	101,288	0.34	101,288	0.39
TOTAL INSTRUCTION	15,542,982	51.79	15,383,592	59.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	914,041	3.05	914,041	3.56
INSTRUCTIONAL STAFF SERVICES	1,428,308	4.76	1,428,308	5.56
SCHOOL ADMINISTRATION	1,325,055	4.42	1,325,055	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,667,404	12.22	3,667,404	14.27
GENERAL ADMINISTRATION	508,082	1.69	508,082	1.98
BUSINESS SERVICES	384,648	1.28	384,648	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,307,265	7.69	2,278,974	8.87
STUDENT TRANSPORTATION SERVICES	1,669,874	5.56	1,669,874	6.50
CENTRAL SERVICES	73,479	0.24	73,479	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,943,348	16.47	4,915,057	19.12
TOTAL SUPPORT SERVICES	8,610,752	28.69	8,582,461	33.39
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,774,490	5.91	1,737,396	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,774,490	5.91	1,737,396	6.76
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,750,776	12.50	0	0.00
DEBT SERVICE	330,135	1.10	0	0.00
TOTAL EXPENDITURES	30,009,135	100.00	25,703,449	100.00
FUND TRANSFER	6,014,478			
TOTAL ALL EXPENDITURES AND OTHER USES	36,023,613			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	149,790	13,273,688	279,806	13,143,672
VESTED COMPENSATED ABSENCES	1,183,538	0	1,605	1,181,933
FIXED ASSETS	26,031,240	728,719	121,161	26,638,798

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	262,277	0.00	0.00	0	0	262,277
RENEWABLE TAXES	43.92	2,239,167	0.00	0.00	0	0	2,239,167
DEBT SERVICES TAXES	1.43	74,910	0.00	0.00	0	0	74,910
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	90,593	0.00	0.00	0	0	90,593
TOTAL AD VALOREM TAXES	51.49	2,666,947	0.00	0.00	0	0	2,666,947
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	4,030,9	95 1	,958,534	5,989,529
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		3.00	4,030,9	95 1	,958,534	5,989,529

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,727,533	-28,201	-6	34,136	2,665,515	4,660,894	9,059,871
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-710,145	-15,214	-848	-8,941	0	-113,835	-848,983
BALANCES AT BEGINNING OF YEAR	4,484,260	77,991	854	491,336	6,515	1,990,653	7,051,609
BALANCES AT END OF YEAR	5,501,648	34,576	0	516,531	2,672,030	6,537,712	15,262,497

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	11	2	0	21
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	nis category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	65	2	0	0	76
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	0	0	1	0	1
ORTHOPEDIC IMPAIRMENTS	0	0	0	5	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	8	9	0	0	17
SPECIFIC LEARNING DISABILITIES	0	0	23	53	7	0	83
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	1	0	2
AUTISM	0	1	2	2	0	0	5
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	6	14	0	0	0	20
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	16	122	87	11	0	236
GIFTED	0	0	5	23	0	0	28
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREA			Y	1,008	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$676	897
AVERAGE NUMBER OF LUNC	CHES SERVED	DAILY		2,028	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD S	SERVICE			\$720,	071
ITEM 15 - EXPENDI	TURE PER	R STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR		.=	•	_		
OUDDENIT EVDENDITUD	E DED OTUB	- LIT								20	07-200		2	2008-2	
CURRENT EXPENDITURI											\$ 9,504			\$ 9,8	
AVERAGE SALARY OF A				,							\$43,337			\$45,1	77
ITEM 16 - EDUCAT							-							TOTAL	
	LES BACHEL	SS THAI .OR'S DI		BACHE DEG		MAST		MASTE DEGREE		SPECIAL EDUC		PH.D. ED.I		ALL ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100
WITHOUT CERTIFICAT	ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	7	78.0	2	22.0	0	0.0	0	0.0	9	100
ASSISTANT PRINCIPALS	;	0	0.0	0	0.0	1	49.2	1	50.8	0	0.0	0	0.0	2	100
WITH CERTIFICATE WITHOUT CERTIFICAT	TF	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	1	49.2	1	50.8	0	0.0	0	0.0	2	100
FULL-TIME CLASSROOM															
WITH CERTIFICATE		0	0.0	142	75.1	32	16.9	14	7.4	0	0.0	1	0.5		100
WITHOUT CERTIFICA		0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100
OTAL FT CLASSROOM	TEACHERS	0	0.0	144	75.4	32	16.8	14	7.3	0	0.0	1	0.5	191	100
AM	MERICAN IN	IDIAN	AS	IAN	BL	ACK		AND G ISPANIO	2	WHIT	ΓE	PK	(-12 T	OTAL	
			AS		BL	_		ISPANIC		WHIT		PK	-12 T		
FEMALE	(0	AS	0	BL	0		ISPANIO 0		WHIT	0	PK	(-12 T	0	
FEMALE MALE	(AS		BL	_		ISPANIC		WHIT		PK	(-12 T(
FEMALE MALE TOTAL	(0 0 0		0 0 0		0 0 0	Н	0 0	C	WHIT	0	PK	(-12 T(0	
FEMALE MALE TOTAL ITEM 2 - NONPUBL	IC STUDE	0 0 0 ENT RE		0 0 0	N BY (0 0 0	H E	0 0 0			0			0 0 0	ΤΔΙ
FEMALE MALE TOTAL	(0 0 0		0 0 0		0 0 0	Н	0 0		7 0	0	8		0	TAL
FEMALE MALE TOTAL TEM 2 - NONPUBL PK K 0 0	IC STUDE 1 0	0 0 0 ENT RE 2 0	GISTI	0 0 0 RATION 3	N BY (4	0 0 0 GRAD	E 5 0	0 0 0	3	7 0	0 0 0	8	PK	0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0	IC STUDE	0 0 0 ENT RE 2 0		0 0 0 RATION 3	N BY (4	0 0 0	E 5 0	0 0 0	3	7	0 0 0	8	PK	0 0 0	
FEMALE MALE FOTAL TEM 2 - NONPUBL PK K 0 0 9 10 0 0	IC STUDE 1 0 11 0 0	0 0 0 ENT RE 2 0	EGISTF -12 TO	0 0 0 RATION 3 0	N BY (0 4 0 SP. (0 0 0 GRAD	E 5 0	0 0 0 0	6) . ED. /	7 0 AGES 6	0 0 0	8 0	PK PK-1	0 0 0 -8 TO 0	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0 9 10 0 0 ITEM 3 - NONPUBL	IC STUDE 1 0 11 12 0 0 IC MEMBE	0 0 0 ENT RE 2 0 2 9	EGISTF	O O O O O O O O O O O O O O O O O O O	N BY (4 0 SP.	O O O GRADI	E 5 0 SES 3-4	ISPANIC 0 0 0 0	S . ED	7 0 AGES 6 0	0 0 0	8 0	PK-1 DM),	0 0 0 -8 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 0 9 10	IC STUDE 1 0 11 12 0 0 IC MEMBE	0 0 0 ENT RE 2 0 2 9	EGISTF	O O O O O O O O O O O O O O O O O O O	N BY (4 0 SP.	O O O GRADI	E 5 0 SES 3-4	0 0 0 0	S . ED	7 0 AGES 6 0	0 0 0	8 0	PK-1 DM),	0 0 0 -8 TO 0 2 TOT	AL
FEMALE MALE FOTAL TEM 2 - NONPUBL PK K 0 0 9 10 0 0 TEM 3 - NONPUBL AND AVER	IC STUDE 1 0 11 12 0 0 IC MEMBERAGE DAIL	0 0 0 2 2 9 ERSHI	-12 TO 0 P AT E	O O O O O O O O O O O O O O O O O O O	N BY (4 0 SP.	0 0 0 0 GRAD	E 5 0 SES 3-4 AVEF	ISPANIC 0 0 0 0 Figure 1. The second se	S . ED	7 0 AGES 6 0	0 0 0	8 0	PK-1 DM),	0 0 0 -8 TO 0 2 TOT	AL
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TEM 2 - NONPUBL PK K 0 0 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	IC STUDE 1 0 11 12 0 0 IC MEMBERAGE DAIL OF NONPURAN INDIAN	ONT RE 2 O 2 9 ERSHI LY ATT	-12 TOTO OPENDATE HIGH ASIA	RATION 3 0 FAL END OF	N BY (4 0 SP. F SES ADA)	O O O O SION, 2002	E 5 0 SES 3-4 AVEF	ISPANIO 0 0 0 0 Figure 1 Control of the last of	DAIL\	7 0 AGES 6 0 / MEM	0 0 0 6-21 BERS ere collect	8 0	PK-1 DM),	0 0 0 -8 TO 0 2 TOT 0	AL
TEM 2 - NONPUBL PK K 0 0 9 10 0 0 TEM 3 - NONPUBL AND AVER STEM 4 - NUMBER (AMERIC	IC STUDE 1 0 11 12 0 0 IC MEMBERAGE DAIL OF NONPURAN INDIAN	ONT RE 2 O 2 9 ERSHI LY ATT	-12 TO 0 P AT E FENDA HIGH ASIA	O O O O O O O O O O O O O O O O O O O	N BY (4 0 SP. F SES ADA)	O O O GRAD SION, 2002 RADU	E 5 0 SES 3-4 AVEF	ISPANIO 0 0 0 0 Figure 1 Control of the last of	DAILY year the	7 0 AGES 6 0 / MEM	0 0 0 5-21 BERS ere collec	8 0	PK-1 DM),	0 0 0 2-8 TO 0 2 TOT 0	AL
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TEM 2 - NONPUBL PK K 0 0 9 10 0 0 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	IC STUDE 1 0 11 12 0 0 IC MEMBERAGE DAIL OF NONPUTAN INDIAN 0 0 AND TYPE	ONT RE 2 0 2 9 ERSHILY ATT	EGISTE 12 TO 0 P AT E FENDA HIGH ASIA	CRATION 3 0 FAL END OF ANCE (SCHO IN 0 0	SP. I	GRAD GRAD SION, 2002 RADU ACK 0 0 0 OLS	E 5 0 SES 3-4 AVEF	ISPANIO 0 0 0 0 Figure 1 Control of the last of	DAILY NIC 0 0	7 0 AGES 6 0 / MEM	BERS ere collect WHITE 0 0	8 0 HIP (A	PK-1 DM),	(-8 TO) 0 2 TOT 0 uublic scl	nools.
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Lincoln 2008-2009

Includes data from independently operated laboratory schools (i.e., AJ Brown School, Grambling Middle and High Schools, and AE Phillips).

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	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE	=	PK-12 T	OTAL		
FEMALE		4		19		1,7	'10		73	1,510		1,510			3,316
MALE		5		31		1,6	640		66	1,645	5		3,387		
TOTAL		9		50		3,3	350		139	3,155	5		6,703		
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE							
PK	Κ	1	2		3	4	5	5 (6	7	8				
161	563	553	490	5	32	531	47	76 47	79	583	511				
9	10	11	12	PK-8 TOTAL 9-12 TOTAL			ı	PK-12 TC	TAL						
518	428	447	431	1		4,879			1,824			6,703	3		
	PUBLIC S									F SESS	ION, A	VERAGE	=		
						PK-8			9-12	2		тот	ΓAL		
	HIP AT END C		NC			4,812				756.0		-	568.0		
_	DAILY ATTEN	_				4,844				799.9		-	643.9		
	DAILY ATTEN					4,632			1,6	699.8		6,	331.8		
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF	RADUA	TES								
	AN	IERICAN	N INDIAN	N AS	SIAN	BL	ACK	HISP	PANIC	WI	HITE	TC	TAL		
FEMALE		0			3		90		2	112					207
MALE			0		1		77 67		1		09 21		188 305		
TOTAL			0		4	1	77 67		1 3		09 21		188 395		
TOTAL	NUMBER	AND TY	PE OF		schoo)LS	67		-	2:	21 Site	es not repo	395		
TOTAL ITEM 5 -	TARY	MIDI JR. I	OPE OF		SCHOO)LS	67	BINATION	-	TOTAL	21 Site	ctober stud enrollmen	395		
TOTAL ITEM 5 -		MIDI JR. I	0 /PE OF DLE/		schoo)LS	67		-	2:	21 Site	ctober stud	395		
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I : : ULL-TII	O PE OF DLE/ HIGH ME STA	SE	SCHOO CONDAR	DLS RY	COM	BINATION 2 BRARIANS/0	COUNSELC	70TAL 19	21 Site	ctober stud enrollmen 0	395		
TOTAL ITEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I Z ULL-TII DISTR	O PE OF DLE/ HIGH WE STA	SE	SCHOO CONDAR 5)LS	COM LI ROOM	BINATION 2 BRARIANS/O INSTRUCTION	3 COUNSELCONAL SPT.	19 DRS/	21 Site	ctober stud enrollmen 0 FUL	395		
TOTAL TEM 5 - ELEMEN	TARY 0 PUBLIC F	MIDI JR. I Z ULL-TII DISTR	O PE OF DLE/ HIGH WE STA	SE AFF SCHO	SCHOO CONDAR 5	DLS RY CLASSI	COM LI ROOM	BINATION 2 BRARIANS/0	3 COUNSELCONAL SPT.	19 DRS/	21 Sitt O	ctober stud enrollmen 0 FUL	395 rting ent t		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC F	MIDI JR. I Z ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH 2 ME STA	SE NFF SCHO ADMINIST	SCHOO CONDAR 5 DOL RATORS	DLS RY CLASSI TEACI	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPT	TOTAL 19 DRS/ SUPPOR	Sitt O	enrollmen 0 FUL	395 rting ent t		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC F	MIDI JR. I Z ULL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 2 ME STA RICT RATORS %	SE SCHO ADMINIST NO.	SCHOO CONDAR 5 DOL RATORS	CLASSI TEACI NO.	COM LI ROOM HERS	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT.	TOTAL 19 DRS/ / SUPPOR NO.	Sitt O	etrober stud enrollmen 0 FUL S NO.	395 rting ent t		
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TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC F AM. INDIAN ASIAN	MIDI JR. I Z ULL-TII DISTR DMINISTI NO. 0	O /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 0 0	SCHOO CONDAR 5 OOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPT. ALISTS 0.0 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 0	395 rting ent t L-TIM TAFF 0 0 100		
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ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 1 0 5 6	O/PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 0.9	SE SCHO ADMINIST NO. 0 0 9 0 14	5 CONDAR 5 CONDAR 0.0 0.0 4.1 0.0 2.7	CLASSI TEACI NO. 0 0 75 1 339	COM ROOM HERS % 0.0 0.0 36.7 100.0 65.5	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 65	3 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 17.5 0.0 12.5	TOTAL 19 DRS/ / SUPPOR NO. 0 0 84 0 95	Sitt OO RT STAFF % 0.0 0.0 41.1 0.0 18.4	FUL S NO. 0 205 1 517	395 rting ent t LL-TIM TAFF 0 100 100 100		
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 0 PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 1 0 5 6	0 /PE OF DLE/ HIGH 2 ME STA LICT RATORS % 0.0 0.0 0.5 0.0 0.9 0.8	SEAFF SCHO ADMINIST NO. 0 0 9 0 14 23	5 CONDAF 5 CONDAF 5 OOL RATORS % 0.0 0.0 4.1 0.0 2.7 3.1	CLASSI TEACI NO. 0 75 1 339 415	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 65.5 57.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 65 101	3 COUNSELCONAL SPT. ALISTS % 0.0 0.0 17.5 0.0 12.5 13.9	TOTAL 19 DRS/ / SUPPOR NO. 0 84 0 95 180	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 0 205 1 517 723	395 rting tent t LL-TIM TAFF 0.00 1000 1000 0.00		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 0.9 0.8 0.0	SEAFF	5 CONDAR 5 CONDAR 0.0 0.0 4.1 0.0 2.7 3.1 0.0	CLASSI TEACI NO. 0 75 1 339 415	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 65.5 57.4 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 36 0 65 101	3 COUNSELC ONAL SPT. ALISTS % 0.0 0.0 17.5 0.0 12.5 13.9 0.0	TOTAL 19 DRS/ / SUPPOR NO. 0 0 84 0 95 180 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 0 205 1 517 723	395 rting ent t LL-TIM TAFF 0 0 100 100 0 0 0		
TEM 5 - ELEMEN 1 TEM 6 -	TARY 0 PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0	SE SCHC ADMINIST NO. 0 0 9 0 14 23 0 0	5 CONDAR 5 CONDAR 0.0 0.0 4.1 0.0 2.7 3.1 0.0 0.0	CLASSI TEACI NO. 0 75 1 339 415 0	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 65.5 57.4 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 36 0 65 101 0 0	33 COUNSELCONAL SPT. ALISTS % 0.0 0.0 17.5 0.0 12.5 13.9 0.0 0.0	TOTAL 19 ORS/ / SUPPOR NO. 0 84 0 95 180 0 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 0 205 1 517 723 0	395 rting ent t LL-TIM TAFF 0 100 100 0 0 100 100		
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0 2.3	SE AFF SCHC ADMINIST NO. 0 0 9 0 14 23 0 0 8	5 CONDAR 5 CONDAR 0.0 0.0 4.1 0.0 2.7 3.1 0.0 0.0 9.3	CLASSI TEACI NO. 0 75 1 339 415 0 0	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 65.5 57.4 0.0 0.0 19.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 36 0 65 101 0 0 3	33 COUNSELCONAL SPT. ALISTS % 0.0 0.0 17.5 0.0 12.5 13.9 0.0 0.0 3.5	TOTAL 19 ORS/ / SUPPOR NO. 0 84 0 95 180 0 0 56	Sitt O O O O O O O O O O O O O O O O O O	Cotober studen of the correction of the correcti	395 rting ent t LL-TIMM TAFF 0.0 100.0 100.0 100.0 0.0 100.0 0.0 100.0 0.0		
TOTAL ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 0.5 0.0 0.9 0.8 0.0 0.0 2.3 0.0	SE AFF SCHO ADMINIST NO. 0 0 9 0 14 23 0 0 8 0	4 SCHOO 5 CONDAR 5 OOL RATORS % 0.0 0.0 4.1 0.0 2.7 3.1 0.0 0.0 9.3 0.0	CLASSI TEACI NO. 0 0 75 1 339 415 0 0 17 0	COM LI ROOM HERS % 0.0 0.0 36.7 100.0 65.5 57.4 0.0 0.0 19.8 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 0 36 0 65 101 0 0 3 0	33 COUNSELCONAL SPT. ALISTS % 0.0 0.0 17.5 0.0 12.5 13.9 0.0 0.0 3.5 0.0	TOTAL 19 ORS/ / SUPPOR NO. 0 0 84 0 95 180 0 0 56 0	Sith O	Ctober studen of the control of the	395 rting ent t		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	37	47	141	60	60	65	90	499	
PRINCIPALS	0	0	1	1	2	3	11	18	
ASSISTANT PRINCIPALS	0	0	0	1	2	2	8	13	
TOTAL	37	47	142	62	64	70	109	530	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	32,416,681	43.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,327,646	43.79
	RESTRICTED GRANTS-IN-AID	2,134,753	2.89
	REVENUE IN LIEU OF TAXES	274,927	0.37
	REVENUE FOR/ON BEHALF OF LEA	13,431	0.02
	TOTAL STATE SOURCES	34,750,757	47.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	900	0.00
	RESTRICTED GRANTS-IN-AID	6,450,119	8.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	210,721	0.29
	TOTAL FEDERAL SOURCES	6,661,740	9.02
TOTAL REVENUE		73,829,178	100.00
OTHER SOURCES OF F	UNDS	7,867,832	
TOTAL REVENUES AND	OTHER SOURCES	81,697,010	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	0.4.004.500			.=
REGULAR PROGRAMS	24,891,580	33.88	24,328,868	37.84
SPECIAL EDUCATION PROGRAMS	7,108,800	9.67	7,108,800	11.06
VOCATIONAL EDUCATION PROGRAMS	1,561,638	2.13	1,561,638	2.43
OTHER INSTRUCTIONAL PROGRAMS	2,904,557	3.95	2,831,796	4.40
SPECIAL PROGRAMS	1,813,724	2.47	1,801,493	2.80
ADULT/CONTINUING EDUCATION PROGRAMS	15	0.00	15	0.00
TOTAL INSTRUCTION	38,280,314	52.10	37,632,610	58.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,721,318	3.70	2,719,300	4.23
INSTRUCTIONAL STAFF SERVICES	4,218,436	5.74	4,209,555	6.55
SCHOOL ADMINISTRATION	4,146,087	5.64	4,146,087	6.45
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,085,841	15.09	11,074,942	17.22
GENERAL ADMINISTRATION	841,697	1.15	834,101	1.30
BUSINESS SERVICES	870,241	1.18	865,241	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,705,091	7.76	5,619,034	8.74
STUDENT TRANSPORTATION SERVICES	3,179,337	4.33	3,170,585	4.93
CENTRAL SERVICES	642,239	0.87	642,239	1.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,238,605	15.30	11,131,200	17.31
TOTAL SUPPORT SERVICES	22,324,446	30.38	22,206,142	34.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,327,003	5.89	4,325,783	6.73
ENTERPRISE OPERATIONS	11,550	0.02	11,550	0.02
COMMUNITY SERVICE OPERATIONS	120,671	0.16	120,671	0.19
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,459,224	6.07	4,458,004	6.93
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,415,510	7.37	0	0.00
DEBT SERVICE	2,998,363	4.08	0	0.00
TOTAL EXPENDITURES	73,477,857	100.00	64,296,756	100.00
FUND TRANSFER	9,766,758			
TOTAL ALL EXPENDITURES AND OTHER USES	83,244,615			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	32,991,197	0	2,962,735	30,028,462
OTHER LONG-TERM OBLIGATIONS	84,803	0	33,712	51,091
VESTED COMPENSATED ABSENCES	3,800,875	138,267	109,195	3,829,947
FIXED ASSETS	48,611,537	34,428,408	32,106,056	50,933,889

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	1,271,546	0.00	0.00	0	0	1,271,546
RENEWABLE TAXES	31.10	8,358,112	4.94	11.61	3	743,325	9,101,437
DEBT SERVICES TAXES	0.00	0	16.95	22.50	3	2,591,470	2,591,470
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	249,338	249,338
TOTAL AD VALOREM TAXES	35.89	9,629,658	21.89	34.11	6	3,584,133	13,213,791
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	17,135,955		0	17,135,955
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	17,135,9	55	0	17,135,955

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,475,343	0	0	-353,985	-297,190	3,578,913	-1,547,605
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-8,239	0	0	222,524	0	-573,840	-359,555
BALANCES AT BEGINNING OF YEAR	25,656,030	0	0	14,192,912	4,606,967	4,170,722	48,626,631
BALANCES AT END OF YEAR	21,172,448	0	0	14,061,451	4,309,777	7,175,795	46,719,471

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	25	26	15	0	66
HEARING IMPAIRMENTS	0	2	8	3	0	0	13
DEAF		Th	is category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	23	131	15	0	0	169
VISUAL IMPAIRMENTS	0	2	1	1	0	0	4
EMOTIONAL DISTURBANCE	0	0	2	41	2	0	45
ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
OTHER HEALTH IMPAIRMENTS	0	0	16	38	7	0	61
SPECIFIC LEARNING DISABILITIES	0	0	101	175	14	0	290
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	3	3	0	7
AUTISM	0	1	8	12	2	0	23
TRAUMATIC BRAIN INJURY	0	0	0	1	3	0	4
DEVELOPMENTAL DELAY	0	50	58	0	0	0	108
INFANTS/TODDLERS W/ DISABILITIES		These			//		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	n-viii for furtrier ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	78	352	317	47	0	794
GIFTED	0	0	87	88	0	0	175
TALENTED	0	0	36	72	6	0	114

AVERAGE N	UMBER OF B	REAKFASTS SER	/ED DAILY		2,042	TOT	AL FEDER	RAL (US	DA) REIME	BURSEN	MENT				\$2,037,	303
AVERAGE N	UMBER OF L	UNCHES SERVED	DAILY		4,297	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$1,165,	325
TEM 15	- EXPEN	IDITURE PEI	R STUE	ENT.	AND A	VERA	AGE TI	EACH	IER SA	LAR	′					
											20	07-200	8	2	008-2	009
CURRENT	EXPENDIT	URE PER STUD	ENT									\$ 9,192	!		\$ 9,5	92
AVERAGE	SALARY O	F ALL CLASSRC	OM TEA	CHERS	(excludin	ng ROT	C and R	ehires)				\$47,317			\$48,9	958
ITEM 16	- EDUC	ATION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F						-	TOTAL	
			SS THAN OR'S DE		BACHEI DEGF		MAST		MASTE DEGREI		SPECIA EDUC		PH.D. ED.	_	ALL ATEGO	
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE	Ē	0	0.0	0	0.0	0	0.0	15	93.8	0	0.0	1	6.3	16	100.
	JT CERTIFIC	CATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
TOTAL PR	INCIPALS T PRINCIP <i>I</i>	N C	0	0.0	0	0.0	0	0.0	17	94.4	0	0.0	1	5.6	18	100.0
	ERTIFICATI	_	0	0.0	1	7.7	5	38.5	6	46.2	0	0.0	1	7.7	13	100.0
WITHOU	JT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		RINCIPALS	0	0.0	1	7.7	5	38.5	6	46.2	0	0.0	1	7.7	13	100.0
_	: CLASSRO CERTIFICAT	OM TEACHERS	0	0.0	229	50.4	141	31.0	78	17.2	4	0.8	3	0.7	454	100.0
	UT CERTIF		1	2.2	21	47.2	16	34.8	7	15.7	0	0.0	0	0.0	45	100.0
TOTAL FT	CLASSRO	OM TEACHERS	1	0.2	250	50.1	157	31.4	85	17.0	4	0.7	3	0.6	499	100.0
FEMALE MALE TOTAL		:	2 0 2		13 12 25		25 21 46		5 5 10		4	91 16 07		4! 8!		
		BLIC STUDE		GISTF			GRAD	_		_	_		_	DI		
PK 67	K 62	1 68	2 70		3 78	4 64	ı	5 60	(7 55		8 58	PK	-8 TO 653	IAL
9	10	11 1:		12 TO1			ED. AG				AGES 6	24	00	DK 1	2 TOT	· A I
9 72	61	56 48		237	AL	JF.	съ. АС 0	L3 3-	J JF	. со.	AGES ()- 2 I			2 101 890	AL
		BLIC MEMBI ERAGE DAIL							RAGE I				-	-	ublic sch	nools.
ITEM 4 -	_	R OF NONPI		HIGH ASIA			RADU.	ATES	HISPA	NIC	,	WHITE		TO1	ΓΔΙ	
FEMALE	AIVIE	0		ASIA (DL	0		IIISFA	0	'	21		_	21	
MALE		0		3	3		0			0		22		:	25	
TOTAL		0		3	3		0			0		43			46	
ITEM 5 -	NUMBE	R AND TYPE	OF NO	ONPU	BLIC S	СНО	OLS									
ELEMEN	TARY	MIDDL	E/ JR.H	IGH		SEC	ONDA	RY		c	OMBIN	ATION			тоти	AL
1			0				0				2				3	
ITEM 6 -	NUMBE	R OF NONPL	JBLIC S	SCHO	OL FA	CULT	Υ							TOTAL 91		

ITEM 14 - SCHOOL FOOD SERVICE

Livingston 2008-2009

	AMERICAN	N INDIAN	1	ASIAN	l	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
EMALE		30		38		7	28		264	10,719		1	1,779
1ALE		26		43		7	85		233	11,26	5	1	2,352
OTAL		56		81		1,5	13		497	21,98	4	2	4,131
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 (6	7	8		
583	1,872	1,961	2,07	2 1,	928	2,064	1,8	327 1,8	803	1,900	1,858		
9	10	11			PK	PK-8 TOTAL			9-12 TO	TAL		PK-12 TC	OTAL
1,847	1,688	1,457	1,27	1		17,868			6,263			24,13	31
	PUBLIC S									F SESS	ION, A	/ERAGE	=
		`	,,			PK-8		•	9-12	2		TO ⁻	TAL
MEMBERS	SHIP AT END C	OF SESSI	ON			17,617	.0		6,0	0.00		23,	,617.0
VERAGE	DAILY MEMB	ERSHIP				17,809	.5		6,1	81.7		23,	,991.2
VERAGE	DAILY ATTEN	IDANCE				16,831	.6		5,7	12.3		22,	,543.9
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AN	IERICAI	N INDIAN	I AS	SIAN		ACK	_	HISPANIC		WHITE		OTAL
			1			31				589 531			636
EMALE					4				1				
MALE			0		1		31		4	5	31	1	567
MALE OTAL	NUMBER .	AND TY	0 1	PUBLIC	1 5						31	1	
MALE OTAL		MIDI	0 1 (PE OF		1 5	OLS	31 62		4	5	31 20 Sit	es not repo ctober stud enrollmen	567 1,203 rting
MALE OTAL TEM 5 -		MIDI JR. I	0 1 (PE OF		5 SCHOO	OLS	31 62	1	4	5 1,1	31 20 Sit	es not repo ctober stud	567 1,203 rting
MALE TOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I	0 1 /PE OF DLE/ HIGH 8	SE FF	SCHOO SCHOO	OLS	31 62 COM	1 IBINATION	4 5 COUNSELC	5 1,1 TOTAL 41 DRS/	31 20 Sit	es not repo ctober stud enrollmen 1	567 1,203 rting
MALE TOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I ULL-TII DISTR DMINIST	0 1 (PE OF DLE/ HIGH 8 ME STA	FF SCHC ADMINIST	SCHOO CONDAR 9 DOL RATORS	OLS RY CLASSI TEACI	COM LI ROOM HERS	IBINATION 3 IBRARIANS/O INSTRUCTION SPECIA	5 COUNSELC DNAL SPT	TOTAL 41 ORS/ / SUPPOR	31 20 Sit	es not repo ctober stud enrollmen 1 FUL	567 1,203 rting lent of
TEM 5 -	TARY PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 1 PE OF DLE/ HIGH 8 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 9 DOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	5 COUNSELC DNAL SPT ILISTS %	TOTAL 41 DRS/ SUPPOI	31 20 Site	es not repo ctober stud enrollmen 1 FUL S NO.	567 1,203 rting lent it
MALE OTAL TEM 5 - ELEMEN	TARY PUBLIC F A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 1 /PE OF DLE/ HIGH 8 ME STA	FF SCHO ADMINIST NO. 0	SCHOO SCONDAR 9 OOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPT ALISTS % 0.0	TOTAL 41 PRS/ SUPPOI	31 20 Sit O	es not repo ctober stud enrollmen 1 FUL S NO.	7,203 rting lent it
TEM 5 -	TARY PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. ULL-TII DISTR DMINIST NO. 0	0 1 /PE OF DLE/ HIGH 8 ME STA SICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0 0	SCHOO SCONDAR 9 OOL RATORS % 0.0 0.0	CLASSI TEACI NO. 0	COM LI ROOM HERS % 0.0 50.0	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELCONAL SPT LLISTS % 0.0 50.0	1,1 TOTAL 41 PRS/ / SUPPOI NO. 0 0	Sit OO Sit OO OO OO OO OO OO OO	es not repo ctober stud enrollmen 1 FUL S NO. 0	rting lent at L-TIM
TEM 5 -	TARY PUBLIC F A AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 PE OF OLE/ HIGH 8 ME STA RATORS % 0.0 0.0 2.0	FF SCHO ADMINIST NO. 0 0 1	SCHOO CONDAR 9 OOL RATORS % 0.0 0.0 1.0	CLASSI TEACI NO. 0 1 29	COM LI ROOM HERS % 0.0 50.0 28.7	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 24	COUNSELCONAL SPTALISTS 0.0 50.0 23.8	5 1,1 TOTAL 41 ORS/ / SUPPOI NO. 0 0 45	31 20 Sit O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2	TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O 1 /PE OF DLE/ HIGH 8 ME STA CICT RATORS 0.0 0.0 2.0 0.0	FF SCHO ADMINIST NO. 0 0 1	1 5 SCHOO 9 POOL RATORS % 0.0 0.0 1.0 0.0	CLASSI TEACI NO. 0 1 29 5	COM LI ROOM HERS % 0.0 50.0 28.7 38.5	IBINATION 3 IBRARIANS/O INSTRUCTION SPECIA NO. 0 1 24 6	COUNSELCONAL SPTALISTS 0.0 50.0 23.8 46.2	TOTAL 41 ORS/ / SUPPOI NO. 0 0 45 2	31 20 Site O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13	100 100 100
TEM 5 -	TARY PUBLIC F A AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 PE OF OLE/ HIGH 8 ME STA RATORS % 0.0 0.0 2.0	FF SCHO ADMINIST NO. 0 0 1	SCHOO CONDAR 9 OOL RATORS % 0.0 0.0 1.0	CLASSI TEACI NO. 0 1 29	COM LI ROOM HERS % 0.0 50.0 28.7	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 24	COUNSELCONAL SPTALISTS 0.0 50.0 23.8	5 1,1 TOTAL 41 ORS/ / SUPPOI NO. 0 0 45	31 20 Sit O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2	567 11,203 rrting lent tit LL-TIN TAFF (100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 1 /PE OF DLE/ HIGH 8 ME STA SICT RATORS % 0.0 0.0 2.0 0.0 0.0 0.9 0.9	FF SCHO ADMINIST NO. 0 0 1 0 37 38	1 5 SCHOO 9 POOL RATORS % 0.0 0.0 1.0 0.0 1.4 1.4	CLASSI TEACI NO. 0 1 29 5 1,362 1,397	COM LI ROOM HERS 0.0 50.0 28.7 38.5 53.1 52.1	IBINATION 3 IBRARIANS/O INSTRUCTIO SPECIA NO. 0 1 24 6 486 517	COUNSELCONAL SPTALISTS 0.0 50.0 23.8 46.2 18.9 19.3	TOTAL 41 ORS/ / SUPPOI NO. 0 45 2 658 705	31 20 Sit O O RT STAFF % 0.0 0.0 44.6 15.4 25.6 26.3	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13 2,566 2,682	100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 1 7PE OF DLE/ HIGH 8 ME STA SICT RATORS % 0.0 0.0 2.0 0.0 0.9 0.9	FF SCHO ADMINIST NO. 0 0 1 0 37 38 0	9 CONDAR 9 OOL RATORS % 0.0 0.0 1.0 0.0 1.4 1.4 0.0	CLASSI TEACI NO. 0 1 29 5 1,362 1,397 0	COM LI ROOM HERS % 0.0 50.0 28.7 38.5 53.1 52.1	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 24 6 486 517 0	COUNSELCONAL SPT NLISTS % 0.0 50.0 23.8 46.2 18.9 19.3 0.0	TOTAL 41 ORS/ / SUPPOI NO. 0 45 2 658 705	31 20 Sit O Sit O Sit O O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13 2,566 2,682	100 100 100
TEM 5 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 1 /PE OF DLE/ HIGH 8 ME STA CICT RATORS % 0.0 0.0 2.0 0.0 0.9 0.9 0.9	FF SCHC ADMINIST NO. 0 1 0 37 38 0 0	9 CONDAR 9 CONDAR 9 OOL RATORS % 0.0 0.0 1.4 1.4 0.0 0.0 0.0	CLASSI TEACI NO. 0 1 29 5 1,362 1,397 0	COM LI ROOM HERS % 0.0 50.0 28.7 38.5 53.1 52.1 0.0 100.0	IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 24 6 486 517 0 0	4 5 COUNSELCONAL SPT **USTS*** 0.0 50.0 23.8 46.2 18.9 19.3 0.0 0.0	TOTAL 41 ORS/ SUPPOI NO. 0 45 2 658 705 0 0	31 20 Sit O RT STAFF % 0.0 0.0 44.6 15.4 25.6 26.3 0.0 0.0	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13 2,566 2,682 0 1	567 11,203 rting lent it
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 /PE OF DLE/ HIGH 8 ME STA CICT RATORS % 0.0 0.0 2.0 0.0 0.9 0.9 0.9	FF SCHC ADMINIST NO. 0 0 1 0 37 38 0 0 1	9 CONDAR 9 CONDAR 9 OOL RATORS % 0.0 1.0 0.0 1.4 1.4 0.0 0.0 3.4	CLASSI TEACI NO. 0 1 29 5 1,362 1,397 0 1	COMM LI ROOM HERS % 0.0 50.0 28.7 38.5 53.1 52.1 0.0 100.0 0.0	1 IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 24 6 486 517 0 0 0 0	4 5 5 COUNSELC COUNSE	TOTAL 41 ORS/ SUPPOI NO. 0 45 2 658 705 0 0 27	Sit O Sit O O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13 2,566 2,682 0 1	100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC AM. INDIAN ASIAN BLACK HISPANIC HISPANIC HISPANIC HISPANIC HISPANIC	MIDI JR. I	0 1 /PE OF DLE/ HIGH 8 ME STA ** 0.0 0.0 2.0 0.0 0.9 0.9 0.0 0.0 3.4 0.0	FF SCHC ADMINIST NO. 0 0 1 0 37 38 0 0 1 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 1 0	9 CONDAR 9 CONDAR 9 OOL RATORS % 0.0 1.0 0.0 1.4 1.4 0.0 0.0 3.4 0.0	CLASSI TEACI NO. 0 1 29 5 1,362 1,397 0 1	COM LI ROOM HERS % 0.0 50.0 28.7 38.5 53.1 52.1 0.0 100.0 100.0 100.0	1	COUNSELCONAL SPT (LISTS % 0.0 50.0 23.8 46.2 18.9 19.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TOTAL 41 ORS/ / SUPPOI NO. 0 45 2 658 705 0 0 27 0	Sit O Sit O O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13 2,566 2,682 0 1 29	567 11,203 rting lent tt LL-TIN 100 100 100 100 100 100 100 100 100 10
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 1 /PE OF DLE/ HIGH 8 ME STA CICT RATORS % 0.0 0.0 2.0 0.0 0.9 0.9 0.9	FF SCHC ADMINIST NO. 0 0 1 0 37 38 0 0 1	9 CONDAR 9 CONDAR 9 OOL RATORS % 0.0 1.0 0.0 1.4 1.4 0.0 0.0 3.4	CLASSI TEACI NO. 0 1 29 5 1,362 1,397 0 1	COMM LI ROOM HERS % 0.0 50.0 28.7 38.5 53.1 52.1 0.0 100.0 0.0	1 IBINATION 3 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 1 24 6 486 517 0 0 0 0	4 5 5 COUNSELC COUNSE	TOTAL 41 ORS/ SUPPOI NO. 0 45 2 658 705 0 0 27	Sit O Sit O O O O O O O O O O O O O O O O O O O	es not repo ctober stud enrollmen 1 FUL S NO. 0 2 101 13 2,566 2,682 0 1	7,203 rting lent of the control of t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	156	159	476	208	218	166	224	1,607
PRINCIPALS	0	0	1	3	6	8	28	46
ASSISTANT PRINCIPALS	0	0	4	8	3	4	11	30
TOTAL	156	159	481	219	227	178	263	1,683

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	55,119,791	24.94
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	140,717,159	63.68
	RESTRICTED GRANTS-IN-AID	7,094,723	3.21
	REVENUE IN LIEU OF TAXES	872,722	0.39
	REVENUE FOR/ON BEHALF OF LEA	18,054	0.01
	TOTAL STATE SOURCES	148,702,658	67.29
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,451,285	7.44
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	709,157	0.32
	TOTAL FEDERAL SOURCES	17,160,442	7.77
TOTAL REVENUE		220,982,891	100.00
OTHER SOURCES OF FL	UNDS	12,425,555	
TOTAL REVENUES AND	OTHER SOURCES	233,408,446	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAME				40.50
REGULAR PROGRAMS	88,998,505	38.65	88,934,012	43.52
SPECIAL EDUCATION PROGRAMS	27,345,723	11.87	27,323,224	13.37
VOCATIONAL EDUCATION PROGRAMS	3,032,921	1.32	3,032,921	1.48
OTHER INSTRUCTIONAL PROGRAMS	4,333,971	1.88	4,284,024	2.10
SPECIAL PROGRAMS	7,787,740	3.38	7,787,740	3.81
ADULT/CONTINUING EDUCATION PROGRAMS	195,885	0.09	195,885	0.10
TOTAL INSTRUCTION	131,694,745	57.19	131,557,806	64.38
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,460,839	3.24	7,460,839	3.65
INSTRUCTIONAL STAFF SERVICES	7,319,987	3.18	7,319,987	3.58
SCHOOL ADMINISTRATION	9,589,096	4.16	9,589,096	4.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,369,922	10.58	24,369,922	11.93
GENERAL ADMINISTRATION	2,950,467	1.28	2,950,467	1.44
BUSINESS SERVICES	2,133,718	0.93	2,087,580	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,210,681	7.91	17,759,693	8.69
STUDENT TRANSPORTATION SERVICES	10,190,741	4.43	9,768,741	4.78
CENTRAL SERVICES	2,023,314	0.88	2,013,829	0.99
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,508,921	15.42	34,580,310	16.92
TOTAL SUPPORT SERVICES	59,878,843	26.00	58,950,232	28.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,753,583	5.97	13,740,846	6.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	82,993	0.04	82,993	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,836,576	6.01	13,823,839	6.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	18,905,923	8.21	0	0.00
DEBT SERVICE	5,971,329	2.59	0	0.00
TOTAL EXPENDITURES	230,287,416	100.00	204,331,877	100.00
FUND TRANSFER	12,374,996			
TOTAL ALL EXPENDITURES AND OTHER USES	242,662,412			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	60,527,986	0	3,377,641	57,150,345
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,408,897	5,104,791	4,652,352	8,861,336
FIXED ASSETS	209,943,740	12,413,240	3,141,014	219,215,966

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	1,143,964	0.00	0.00	0	0	1,143,964
RENEWABLE TAXES	19.18	6,669,084	0.00	0.00	0	0	6,669,084
DEBT SERVICES TAXES	0.00	0	12.44	54.36	10	6,351,244	6,351,244
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	436,181	0.00	0.00	0	0	436,181
TOTAL AD VALOREM TAXES	23.47	8,249,229	12.44	54.36	10	6,351,244	14,600,473
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	31,921,2	69	0	31,921,269
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00	69,8	21	973,548	1,043,369
TOTAL SALES AND USE TAXE	S		2.50	31,991,0	90	973,548	32,964,638

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	985,058	0	0	245,143	1,211,454	-11,695,621	-9,253,966
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	596,760	0	0	20,280	33,800	40,560	691,400
BALANCES AT BEGINNING OF YEAR	35,278,337	0	0	1,348,234	4,916,649	27,639,793	69,183,013
BALANCES AT END OF YEAR	36,860,155	0	0	1,613,657	6,161,903	15,984,732	60,620,447

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	36	67	29	1	133		
HEARING IMPAIRMENTS	0	4	19	14	2	0	39		
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	159	791	74	2	0	1,026		
VISUAL IMPAIRMENTS	0	1	13	1	1	0	16		
EMOTIONAL DISTURBANCE	0	0	5	28	0	0	33		
ORTHOPEDIC IMPAIRMENTS	0	22	12	20	5	0	59		
OTHER HEALTH IMPAIRMENTS	0	5	105	286	23	0	419		
SPECIFIC LEARNING DISABILITIES	0	0	231	600	75	0	906		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	7	7	8	1	23		
AUTISM	0	2	45	25	4	0	76		
TRAUMATIC BRAIN INJURY	0	1	2	8	2	0	13		
DEVELOPMENTAL DELAY	0	174	224	0	0	0	398		
INFANTS/TODDLERS W/ DISABILITIES		-							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longer	reported. See page	II-viii for further ex	planation.			
TOTAL (excluding Gifted/Talented)	0	368	1,490	1,130	151	2	3,141		
GIFTED	0	0	137	172	0	0	309		
TALENTED	0	0	148	291	2	0	441		

	AKFASTS SER\	VED DAIL	Y	5,665	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	IENT				\$5,234,	554
AVERAGE NUMBER OF LUNG	CHES SERVED	DAILY		17,427	TOTA	AL STATE	AND LO	CAL SUPI	PORT C	F FOOD :	SERVICE			\$8,809,	288
ITEM 15 - EXPENDI	TURF PFI	R STU	DENT	AND A	VFRA	GF TI	FACH	FR SAI	ARY	,					-
											07-200	3	2	2008-20	009
CURRENT EXPENDITUR	E PER STUD	ENT									\$ 8,220			\$ 8,4	68
AVERAGE SALARY OF A	LL CLASSRC	OM TEA	CHERS	S (excludin	a ROT	C and R	ehires)				\$47,434			\$48.0	
ITEM 16 - EDUCAT											V ,. o .				
TEM TO EDOOM		SS THAN		BACHEL			=	MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	
	BACHEL			DEGF		DEG		DEGREE		EDUC		ED.	_	ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	21	45.7	19	41.3	6	13.0	0	0.0	46	100
WITHOUT CERTIFICAT	ΓE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	21	45.7	19	41.3	6	13.0	0	0.0	46	100
ASSISTANT PRINCIPALS	i	0	0.0	2	6.7	21	70.0	6	20.0	1	3.3	0	0.0	30	100
WITH CERTIFICATE WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRIN	ICIPALS	0	0.0	2	6.7	21	70.0	6	20.0	1	3.3	0	0.0	30	100
FULL-TIME CLASSROOM	TEACHERS														
WITH CERTIFICATE		6	0.4	1,164	72.9	295	18.5	113	7.1	13	0.8	5	0.3	,	100
WITHOUT CERTIFICA		0 6	0.0 0.4	10 1,174	90.9 73.1	1 296	9.1 18.4	0 113	0.0 7.0	0 13	0.0	0 5	0.0	11 1,607	100
OTAL FT CLASSROOM	TEACHERO			,									0.0	,	
FEMALE	IERICAN IN	1	AS	IAN 0	DL	ACK 12		ISPANIC 2	•	WHIT	91	Fr	(-12 T 1	06 06	
MALE		0		0		9		1		8	83			93	
TOTAL		1		0		21		3		17	74		1	99	
TEM 2 - NONPUBL	IC STUDE	NT RE	GIST	RATION	I BY (GRAD	E								
PK K	1	2		3	4		5	6	;	7		8	PK	-8 TO	ΓAL
37 41	26	22		17	18		5	3	3	9		4		182	
	11 12	2 9-	12 TO	TAL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	6-21		PK-1	2 TOT	AL
9 10			17			0				0				199	
9 10 6 8	1 2	?	.,												
6 8					CEC	SION	A\/EE	ACE	\ \ II \	/ NA E NA	DEDC	JID / A			oole
6 8 ITEM 3 - NONPUBL	IC MEMBE	ERSHII	P AT I									-	-	oublic sch	
6 8	IC MEMBE	ERSHII	P AT I					RAGE I				-	-	oublic sch	0013.
6 8 TEM 3 - NONPUBL AND AVER	IC MEMBE	ERSHII LY ATT	P AT I	ANCE (A	ADA)	2002	?-2003 w	as the last				-	-	oublic sch	
6 8 TEM 3 - NONPUBL AND AVER	IC MEMBE AGE DAIL	ERSHII LY ATT	P AT I	SCHOO	ADA) OL GI	2002	?-2003 w	as the last	year the	ese data w	ere collec	-	the nonp		00/3.
6 8 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	IC MEMBE AGE DAIL OF NONPU	ERSHII LY ATT	P AT I	SCHOO	ADA) OL GI	2002 RADU	?-2003 w	HISPAI	year the	ese data w	ere collec	-	the nonp	TAL	
6 8 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	IC MEMBE RAGE DAIL OF NONPU RAN INDIAN	ERSHII LY ATT	P AT I	SCHOO	ADA) OL GI	RADUA ACK	?-2003 w	as the last	vear the	ese data w	WHITE	-	the nonp	TAL	0013.
TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER (AMERIC FEMALE WALE	OF NONPU	ERSHII LY ATT	P AT I	SCHOON	ADA) OL GI	2002 RADU ACK 0 0	?-2003 w	HISPAI	NIC 0	ese data w	WHITE 0	-	the nonp	TAL 1	0013.
6 8 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	OF NONPU CAN INDIAN	ERSHII LY ATT UBLIC	P AT I	SCHOO NO 0	ADA) OL GI BL	2002 RADUA .ACK 0 0	?-2003 w	HISPAI	vear the	ese data w	WHITE	-	the nonp	TAL	00/3.
TEM 3 - NONPUBLAND AVER TEM 4 - NUMBER O AMERIC FEMALE WALE TOTAL TEM 5 - NUMBER A	OF NONPUTAN INDIAN 1 0 1 1 AND TYPE	ERSHIILY ATT	P AT I	SCHOO NO 0	ADA) OL GF BL	RADUA ACK 0 0 0	ATES	HISPAI	NIC 0 0	ese data w	WHITE 0 1	-	the nonp	TAL 1 2	
TEM 3 - NONPUBLAND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	OF NONPUTAN INDIAN 1 0 1 1 AND TYPE	ERSHII LY ATT UBLIC	P AT I	SCHOO NO 0	ADA) OL GF BL	RADUA ACK 0 0 O DLS	ATES	HISPAI	NIC 0 0	OMBIN	WHITE 0 1	-	the nonp	TAL 1 2 TOTA	
TEM 3 - NONPUBLAND AVER TEM 4 - NUMBER O AMERIC FEMALE WALE TOTAL TEM 5 - NUMBER A	OF NONPUTAN INDIAN 1 0 1 1 AND TYPE	ERSHIILY ATT	P AT I	SCHOO NO 0	ADA) OL GF BL	RADUA ACK 0 0 0	ATES	HISPAI	NIC 0 0	ese data w	WHITE 0 1	-	the nonp	TAL 1 2	
TEM 3 - NONPUBLAND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER A ELEMENTARY	OF NONPUTAN INDIAN AND TYPE	ERSHIILY ATT	P AT I	SCHOO AN 0 0 0 0 BLIC S	ADA) OL GF BL	RADUALACK 0 0 0 DLS ONDAI	ATES	HISPAI	NIC 0 0	OMBIN	WHITE 0 1	ted from t	the nonp	TAL 1 1 2 TOTA 2	

Madison 2008-2009

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	Ε	PK-12 T	OTAL
FEMALE		0		3	3	g	61		7	61			1,032
MALE		0		6	;	9	76		4	78	3		1,064
TOTAL		0		9)	1,9	37		11	139)		2,096
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	κ	1	2		3	4	5	5 (6	7	8		
102	174	145	170) 1	57	170	15	56 10	63	184	201		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
185	98	104	87			1,622			474			2,09	6
	PUBLIC S									F SESSI	ION, A	/ERAGE	Ξ
			,,			PK-8		,	, 9-12	2		TO	TAL
MEMBERS	SHIP AT END (F SESSI	ON			1,524	.0		3	363.0		1,	,887.0
VERAGE	DAILY MEMB	ERSHIP				1,580	.1		4	160.3		2,	,040.4
VERAGE	DAILY ATTEN	IDANCE				1,486	.3		4	123.2		1,	,909.5
TEM 4 -	NUMBER	OF PU	BLIC HI	IGH SCH	IOOL GF	RADUA	ΓES						
	AN	IERICAI	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
EMALE			0		0		51		0		0		51
			0										•
MALE TOTAL			0 0		0		29		0		2		31 82
TOTAL	NUMBER	AND T	0	PUBI IC	0								31 82
ГОТАL ТЕМ 5 -	NUMBER .	MIDI	0 (PE OF DLE/		o schoo	oLS	29 80	IBINATION	0	TOTAL	2 2	es not repo ctober stud	82
TEM 5 -	-	MIDI JR. I	PE OF		0	oLS	29 80	IBINATION	0	TOTAL 6	2 2		82
TEM 5 -	TARY 2	MIDI JR. I	O/PE OF DLE/HIGH	SE	SCHOO	oLS	29 80 COM	1	0 0	6	2 2	ctober stud enrollmen	82
TOTAL TEM 5 - ELEMEN	TARY 2 PUBLIC F	MIDI JR. I ULL-TII	OPE OF DLE/ HIGH ME STA	SE FF SCHO	SCHOO SCONDAF	oLS	29 80 COM	1 IBRARIANS/0 INSTRUCTI	O O COUNSELCONAL SPT	6 DRS/	2 2 Site	enrollmen 0	82
TEM 5 -	TARY 2 PUBLIC F	MIDI JR. I ULL-TII	OPE OF DLE/ HIGH ME STA	SE FF	SCHOO SCONDAF	OLS RY CLASS	29 80 COM	1 IBRARIANS/0	O O COUNSELCONAL SPT	6 DRS/	2 2	enrollmen 0	82 rting lent
TEM 5 -	TARY 2 PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	O PE OF DLE/ HIGH ME STA	FF SCHO ADMINIST	O SCHOO	CLASSI TEAC	COM LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECIA	O O COUNSELCONAL SPT	6 DRS/ / SUPPOR	2 2 Sitt O	otober stud enrollmen 0 FUL S	82 rting lent at
TEM 5 -	TARY PUBLIC F	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	CLASSI TEACI	COM LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	COUNSELCONAL SPT	6 DRS/ / SUPPOF NO.	2 2 Sittle O	enrollmen 0 FUL S NO.	rting lent it
TEM 5 -	TARY PUBLIC F A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	0 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO. 0	O SCHOOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0	COUNSELCONAL SPT	6 DRS/ / SUPPOR NO. 0	2 2 Situ O	FUL S NO.	rting lent it
TEM 5 -	TARY 2 PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. ULL-TII DISTR DMINIST NO. 0	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	O SCHOOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0 0.0	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0	6 DRS/ / SUPPOR NO. 0 0	2 2 Sitt O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUL S NO.	rting lent at
TEM 5 -	TARY 2 PUBLIC F A AM. INDIAN ASIAN BLACK	MIDI JR. I	O /PE OF DLE/ HIGH ME STA LICT RATORS % 0.0 0.0 3.1	FF SCHO ADMINIST NO. 0 0 5	O CONDARDO	CLASSI TEACI NO. 0 0 80	29 80 COM LI ROOM HERS % 0.0 0.0 42.1	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 53	COUNSELCONAL SPTALISTS 0.0 0.0 27.9	6 DRS/ / SUPPOR NO. 0 0 46	2 2 Sitt 0 0 0 0 0 0 0 0 0 0 0 0 0 0 24.2	FUL S NO. 0	rting lent by TAFF 0 0 100 100 100
TEM 5 -	TARY 2 PUBLIC F A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I ULL-TII DISTR DMINIST NO.	O /PE OF DLE/ HIGH 1 ME STA LICT RATORS % 0.0 0.0 3.1 0.0	FF SCHO ADMINIST NO. 0 0 5	0 0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.6 0.0	CLASSI TEAC NO. 0 0 80 2	29 80 COM LI ROOM HERS % 0.0 0.0 42.1 100.0	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 53 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 DRS/ / SUPPOR NO. 0 0 46 0	2 2 Sittle O	FUL S NO. 0 190 2	rting lent at
TEM 5 -	TARY 2 PUBLIC FI AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 3.1 0.0 2.8	FF SCHO ADMINIST NO. 0 0 5 0 0	0 0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.6 0.0 0.2	CLASSI TEACI NO. 0 80 2 13	COM LI ROOM HERS % 0.0 42.1 100.0 39.4 42.2 0.0	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 53 0 8	0 0 0 0 0 0 0 0 0 0 0 0 27.9 0.0 24.2 27.1 0.0	6 DRS/ / SUPPOR NO. 0 0 46 0 11	2 2 Sitt OO 0.0 0.0 24.2 0.0 33.3	FUL S NO. 0 0 190 2 33	82 rting lent tt L-TIM TAFF 0 0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 3.1 0.0 2.8 3.1	FF SCHO ADMINIST NO. 0 0 5 0 5 5	0 0 SCHOO 2 CONDAR 2 CONDAR 2 0.0 0.0 2.6 0.0 0.2 2.3	CLASSI TEACI NO. 0 0 80 2 13 95	29 80 COM LI ROOM HERS % 0.0 42.1 100.0 39.4 42.2	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 53 0 8 61	0 0 0 0 0 0 0 0 0 0 0 0 0 0 27.9 0.0 24.2 27.1	6 DRS/ / SUPPOR NO. 0 46 0 11 57	2 2 Sitt O	FUL S NO. 0 0 190 2 33 225	82 rting lent tt L-TIM TAFF 0 0 100 100 100 0
TEM 5 -	TARY 2 PUBLIC F A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO. 0 0 6 0 1 7	0 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 3.1 0.0 2.8 3.1 0.0	FF SCHO ADMINIST NO. 0 0 5 0 0 5	0 0 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.3 0.0	CLASSI TEACI NO. 0 80 2 13 95 0	COM LI ROOM HERS % 0.0 42.1 100.0 39.4 42.2 0.0	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 53 0 8 61 0	0 0 0 0 0 0 0 0 0 0 0 0 27.9 0.0 24.2 27.1 0.0	6 DRS/ / SUPPOR NO. 0 46 0 11 57	2 2 Sitt OO 0.0 0.0 24.2 0.0 33.3 25.3 0.0	FUL S NO. 0 190 2 33 225	82 rrting lent LL-TIN TAFF 0 0 100 100 100 0 0
TEM 5 -	TARY 2 PUBLIC FI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 3.1 0.0 2.8 3.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 0 5 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.3 0.0 0.0	CLASSI TEACI NO. 0 80 2 13 95 0	29 80 COM HERS % 0.0 0.0 42.1 100.0 39.4 42.2 0.0 0.0	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 53 0 8 61 0 0	COUNSELCONAL SPT ALISTS % 0.0 0.0 27.9 0.0 24.2 27.1 0.0 0.0	6 DRS/ / SUPPOR NO. 0 0 46 0 11 57 0 0	2 2 Sitt O	FUL S NO. 0 0 190 2 33 225 0 0 0	82 rting lent to the state of
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 3.1 0.0 2.8 3.1 0.0 0.0 2.9	FF SCHC ADMINIST NO. 0 0 5 0 0 5 0 0 7	0 0 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.6 0.0 0.2 2.3 0.0 0.0 10.1	CLASSI TEACI NO. 0 80 2 13 95 0 0	COM LI ROOM HERS % 0.0 0.0 42.1 100.0 39.4 42.2 0.0 0.0 30.9	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 53 0 8 61 0 0 10	COUNSELCONAL SPT ALISTS % 0.0 0.0 27.9 0.0 24.2 27.1 0.0 0.0 14.8	6 DRS/ / SUPPOR NO. 0 0 46 0 11 57 0 0 28	2 2 Sitte Oo	FUL S NO. 0 190 2 33 225 0 0 68	82 rrting lent it LL-TIM TAFF 0 0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 3.1 0.0 2.8 3.1 0.0 0.0 2.9 0.0	FF SCHG ADMINIST NO. 0 0 5 0 0 5 0 0 7 0 0 0 7 0 0 0 0 0 0 0	0 0 SCHOO 2 CONDAR 2 CONDAR 2 CONDAR 0.0 0.0 0.0 2.6 0.0 0.2 2.3 0.0 0.0 10.1 0.0	CLASSITEACINO. 0 0 80 2 13 95 0 0 21 1	COM LI ROOM HERS % 0.0 42.1 100.0 39.4 42.2 0.0 0.0 30.9 100.0	1 IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 53 0 8 61 0 0 10 0	COUNSELCONAL SPT ALISTS % 0.0 27.9 0.0 24.2 27.1 0.0 0.0 14.8 0.0	6 DRS/ / SUPPOR NO. 0 0 46 0 11 57 0 0 28 0	2 2 Sitte O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 FUL S NO. 0 190 2 33 225 0 0 68 1	82 rrting lent LL-TIN TAFF 0 0 100 100 100 0 100 100 100 100 100

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	8	6	22	5	10	8	60	119	
PRINCIPALS	0	0	0	0	0	3	2	5	
ASSISTANT PRINCIPALS	0	1	1	0	0	0	5	7	
TOTAL	8	7	23	5	10	11	67	131	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,901,248	25.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,116,385	49.04
	RESTRICTED GRANTS-IN-AID	1,049,285	3.92
	REVENUE IN LIEU OF TAXES	31,838	0.12
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,197,508	53.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,500,783	20.57
	REVENUE IN LIEU OF TAXES	68,516	0.26
	REVENUE FOR/ON BEHALF OF LEA	75,768	0.28
	TOTAL FEDERAL SOURCES	5,645,067	21.11
TOTAL REVENUE		26,743,823	100.00
OTHER SOURCES OF F	UNDS	369,135	
TOTAL REVENUES AND	OTHER SOURCES	27,112,958	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
Waterial	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,155,256	14.19	6,152,876	28.32
SPECIAL EDUCATION PROGRAMS	2,371,894	5.47	2,371,786	10.92
VOCATIONAL EDUCATION PROGRAMS	157,377	0.36	154,888	0.71
OTHER INSTRUCTIONAL PROGRAMS	877,950	2.02	875,680	4.03
SPECIAL PROGRAMS	2,935,226	6.77	2,903,115	13.36
ADULT/CONTINUING EDUCATION PROGRAMS	18,955	0.04	18,955	0.09
TOTAL INSTRUCTION	12,516,658	28.85	12,477,300	57.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,075,285	2.48	1,075,150	4.95
INSTRUCTIONAL STAFF SERVICES	1,712,435	3.95	1,675,446	7.71
SCHOOL ADMINISTRATION	1,004,929	2.32	1,004,929	4.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,792,649	8.74	3,755,525	17.28
GENERAL ADMINISTRATION	598,850	1.38	598,850	2.76
BUSINESS SERVICES	807,142	1.86	806,043	3.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,637,415	3.77	1,633,273	7.52
STUDENT TRANSPORTATION SERVICES	903,641	2.08	903,641	4.16
CENTRAL SERVICES	2,659	0.01	2,659	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,949,707	9.10	3,944,466	18.15
TOTAL SUPPORT SERVICES	7,742,356	17.85	7,699,991	35.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,557,866	3.59	1,540,602	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,531	0.02	9,531	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,567,397	3.61	1,550,133	7.13
FACILITY AQUISITION AND CONSTRUCTION SERVICES	19,451,201	44.84	0	0.00
DEBT SERVICE	2,103,701	4.85	0	0.00
TOTAL EXPENDITURES	43,381,313	100.00	21,727,424	100.00
FUND TRANSFER	311,056			
TOTAL ALL EXPENDITURES AND OTHER USES	43,692,369			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	23,164,785	11,762	2,160,000	21,016,547
VESTED COMPENSATED ABSENCES	853,862	375,721	291,506	938,077
FIXED ASSETS	16,145,195	467,905	203,412	16,409,688

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.37	214,212	0.00	0.00	0	0	214,212
RENEWABLE TAXES	3.73	237,096	0.00	0.00	0	0	237,096
DEBT SERVICES TAXES	30.01	1,907,548	0.00	0.00	0	0	1,907,548
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	74,553	0.00	0.00	0	0	74,553
TOTAL AD VALOREM TAXES	37.11	2,433,409	0.00	0.00	0	0	2,433,409
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	1,912,9	86	1,308,039	3,221,025
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.50	1,912,98	86	1,308,039	3,221,025

ITEM 12 - YEAR-END FUND BALANCE

EVO. 20. (20. EVO. 20. EVO. 20	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,792,310	-1,503	-533,811	-43,069	1,196,643	-18,989,981	-16,579,411
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,108,502	-1,545	-89,118	33,450	942,910	29,477,805	31,472,004
BALANCES AT BEGINNING OF YEAR	4,751,108	0	0	281,873	2,311,454	29,477,805	36,822,240
BALANCES AT END OF YEAR	7,651,920	-3,048	-622,929	272,254	4,451,007	39,965,629	51,714,833

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	9	45	9	0	63
HEARING IMPAIRMENTS	0	1	0	1	0	0	2
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	2	8	6	0	0	16
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
EMOTIONAL DISTURBANCE	0	0	2	13	0	0	15
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	0	6	0	0	6
SPECIFIC LEARNING DISABILITIES	0	0	8	76	3	0	87
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	0	1	2	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
DEVELOPMENTAL DELAY	0	19	18	0	0	0	37
INFANTS/TODDLERS W/ DISABILITIES		Those setem	orion ara na langar	reported. See page	Il viii for further ov	planation	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	n-viii for furtrier ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	22	47	152	14	0	235
GIFTED	0	0	0	6	1	0	7
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFA		DAILY		959	TOTA	AL FEDE	RAI (USI	DA) REIMB	URSEN	ΛΕΝΤ.				\$918,	078
AVERAGE NUMBER OF LUNCHES	SERVED DA	ILY		1,556			,	OCAL SUP			SERVICE			\$372,	
TEM 15 - EXPENDITU	RF PFR S	STUDE	NT A	ND A										****	
TEM TO EXILIBITION					• =	.0				=	07-2008	3	:	2008-2	009
CURRENT EXPENDITURE PE	R STUDEN	т									\$ 9,896		-	\$10,3	
AVERAGE SALARY OF ALL C			IEDS (c	voludir	a POT	C and D	obiros)				\$43,274				
ITEM 16 - EDUCATION			,								φ43,2 <i>1</i> 4			\$41,8	000
ITEM 16 - EDUCATION	LESS			ACHE		STAI MAST		MASTE	nie.	SPECIA	LICT IN	PH.D.		TOTAL ALL	
	BACHELOR	'S DEG	REE	DEG	REE	DEG	REE	DEGREE	E + 30	EDUC	ATION	ED.	.D. C	ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE			0.0	0	0.0	1	25.4	3	74.6		0.0	0	0.0	4	100.
WITHOUT CERTIFICATE			0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL PRINCIPALS		0	0.0	0	0.0	2	40.5	3	59.5	0	0.0	0	0.0	5	100.
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	2	28.9	2	28.9	3	42.2	0	0.0	0	0.0	7	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	ALS	0	0.0	2	28.9	2	28.9	3	42.2	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEA	ACHERS														
WITH CERTIFICATE			0.9	65	56.5	25	21.7	18	15.6	4	3.5	2	1.7		100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA			0.0 0.8	1 66	25.0 55.5	3 28	75.0 23.5	0 18	0.0 15.1	0 4	0.0 3.4	0 2	0.0 1.7		100.
	ICAN INDI	AN	ASIA	N	BL	ACK 2	Н	ISPANIO 6		WHIT	'E 21	Pł	K-12 T 1	OTAL 29	
FEMALE	-		_			_	••					• •		_	
MALE	0			3		2		1			30			41	
TOTAL	0		8	3		4		7		25	51		2	70	
TEM 2 - NONPUBLIC	STUDEN	ΓREGI	STRA	ATION	I BY (GRAD	E								
PK K	1	2		3	4		5	6		7		8	Pk	(-8 TO	TAL
19 21	18	20	1	7	17		12	1:	9	19		25		187	
9 10 11	12	9-12	TOTA	L	SP. I	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21		PK-1	2 TOT	AL
23 17 22	21		83			0				0				270	
ITEM 3 - NONPUBLIC I AND AVERAG								RAGE [-	-		nools.
ITEM 4 - NUMBER OF			GH S ASIAN			RADU.	ATES	HISPAI	NIC	V	VHITE		то	TAL	
FEMALE	0		0			0			0		10			10	
MALE	0		0			0			0		13			13	
ГОТАL	0		0			0			0		23			23	
TEM 5 - NUMBER ANI	O TYPE C	F NON	NPUB	LIC S	СНО	OLS									
ELEMENTARY	MIDDLE/	JR.HIG	iH		SEC	ONDAI	RY		c	OMBIN	ATION			тоти	AL
0	0					0			-	1				1	
ITEM 6 - NUMBER OF	NONPUB	LIC SC	СНОО	L FA	CULT	Υ							TOTA l		

ITEM 14 - SCHOOL FOOD SERVICE

Morehouse 2008-2009

	AMERICAN	IINDIAN	1	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
EMALE		0		6		1,5	16		11	786	6		2,319
MALE		0		5		1,5	544		16	862	2		2,427
OTAL		0		11		3,0	60		27	1,648	3		4,746
TEM 2 -	ELEMENT	ARY/SI	ECONDA	ARY MEI	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4		5 (6	7	8		
157	397	421	383	4	41	378	40	06 3	38	388	353		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	I	PK-12 TC	OTAL
375	275	210	224			3,662			1,084	ı		4,740	6
	PUBLIC SOME									OF SESSI	ION, A	/ERAGE	E
						PK-8			9-1:	2		TO ⁻	TAL
/IEMBERS	SHIP AT END C	F SESSI	ON			3,610	.0		ç	994.0		4,	,604.0
VERAGE	DAILY MEMBI	ERSHIP				3,606	.1		1,0	050.3		4,	,656.4
VERAGE	DAILY ATTEN	DANCE				3,448	.5		Ç	971.3		4,	,419.8
TEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUA	ΓES						
	AN	IERICA	N INDIAN	AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
EMALE			0		0		75		1	;	30		106
441.5			_		•		00		•		0.5		
MALE			0		2		62 37		0 1		35 65		99 205
TOTAL	· NUMBER A	AND TY	0	PUBLIC	2	1	62 37		0 1		35 65		99 205
TOTAL	-	MIDI	0 (PE OF DLE/		2	oLS	37	IBINATION			65 Site	es not repo ctober stud enrollmen	205
TEM 5 -	-	MIDI JR. I	0 (PE OF		SCHOO)LS	37	IBINATION 0		(65 Site	ctober stud	205
TEM 5 - ELEMEN	TARY	MIDI JR. I	0 (PE OF DLE/HIGH 2 ME STAI	SE FF	SCHOO SCONDAR 2	o LS	COM	0 IBRARIANS/0	COUNSELC	TOTAL 14 DRS/	65 Site	ctober stud enrollmen 0	205
TEM 5 - ELEMEN	TARY O PUBLIC FO	MIDI JR. I Z JLL-TII DISTR	0 (PE OF DLE/HIGH 2 ME STAI	SE	SCHOO CONDAR 2)LS	COM LI ROOM	0 IBRARIANS/0 INSTRUCTI	1 COUNSELCONAL SPT	TOTAL 14 DRS/	65 Site	ctober stud enrollmen 0 FUL	205
TEM 5 - ELEMEN	TARY O PUBLIC FO	MIDI JR. I Z JLL-TII DISTR	0 (PE OF DLE/HIGH 2 ME STAI	SE FF SCHO	SCHOO CONDAR 2	DLS RY CLASSI	COM LI ROOM	0 IBRARIANS/0	1 COUNSELCONAL SPT	TOTAL 14 DRS/	65 Sitt	ctober stud enrollmen 0 FUL	205 rting lent tt
TEM 5 - ELEMEN 1 TEM 6 -	TARY O PUBLIC FO	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 PE OF DLE/HIGH 2 ME STAI	SE FF SCHC ADMINIST	SCHOO CONDAR 2 DOL RATORS	CLASSI TEACI	COM LI ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECIA	1 COUNSELC ONAL SPT ALISTS	TOTAL 14 DRS/ 7/ SUPPOR	Sit O	ctober stud enrollmen 0 FUL S	205 rting lent at
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY O PUBLIC FO	MIDI JR. I Z JLL-TII DISTR DMINISTI NO.	0 PE OF DLE/HIGH 2 ME STAI RATORS %	SE SCHO ADMINIST NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	0 IBRARIANS/0 INSTRUCTI SPECI/ NO.	1 COUNSELCONAL SPT ALISTS %	TOTAL 14 DRS/ 7 SUPPOR	Sitt O	enrollmen 0 FUL S NO.	205 rting lent it
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY O PUBLIC FO A AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 2 DOL RATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0	1 COUNSELCONAL SPT ALISTS % 0.0	TOTAL 14 DRS/ SUPPOR NO. 0	Sitt O	FUL S NO.	205 rting lent it
OTAL FEM 5 - FLEMEN 1 FEM 6 -	TARY O PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO CONDAR 2 DOL RATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 0.0 85.7	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0	COUNSELCONAL SPTALISTS 0.0 0.0	TOTAL 14 DRS/ SUPPOR NO. 0 1	Sitt O	FUL S NO. 0	205 rrting lent by the state of
OTAL FEM 5 - FLEMEN 1 FEM 6 -	TARY PUBLIC FO A AM. INDIAN ASIAN BLACK	MIDI JR. I	O/PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 6	SCHOO ECONDAF 2 DOL RATORS % 0.0 0.0 2.5	CLASSI TEACI NO. 0 6 85	COM LI ROOM HERS % 0.0 85.7 35.8	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 67	COUNSELCONAL SPTALISTS % 0.0 0.0 28.2	TOTAL 14 DRS/ '/ SUPPOF NO. 0 1 78	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 0 7	205 rrting lent by the state of the state o
OTAL TEM 5 - ELEMEN 1 TEM 6 -	TARY PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0	FF SCHC ADMINIST NO. 0 0 6	SCHOOL RATORS % 0.0 0.0 2.5 0.0	CLASSI TEACI NO. 0 6 85 0	COM LI ROOM HERS % 0.0 85.7 35.8 0.0	IBRARIANS/O INSTRUCTI SPECI/ NO. 0 0 67	COUNSELCONAL SPTALISTS 0.0 0.0 28.2 0.0	TOTAL 14 DRS/ 7 SUPPOR NO. 0 1 78 0	Sitt OO RT STAFF % 0.0 14.3 32.7 0.0	FUL S NO. 0 7 238	205 rrting lent by the state of the state o
OTAL TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0 0.3	FF SCHC ADMINIST NO. 0 0 6 0	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.5 0.0 1.8	CLASSI TEACI NO. 0 6 85 0 199	COM LI ROOM HERS % 0.0 85.7 35.8 0.0 59.2	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 67 0 66	1 COUNSELCONAL SPT ALISTS % 0.0 0.0 28.2 0.0 19.7	TOTAL 14 DRS/ 7 SUPPOR NO. 0 1 78 0 64	Sitt OO RT STAFF % 0.0 14.3 32.7 0.0 19.0	FUL S NO. 0 7 238 0 336	205 rrting lent to the control of t
OTAL TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0 0.3 0.5	FF SCHOADMINIST NO. 0 0 6 0 6 12	2 SCHOO 2 CONDAF 2 OOL RATORS % 0.0 0.0 2.5 0.0 1.8 2.1	CLASSI TEACI NO. 0 6 85 0 199 290	LITEROOM HERS % 0.0 85.7 35.8 0.0 59.2 50.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 67 0 66 133	1 COUNSELCONAL SPT ALISTS % 0.0 0.0 28.2 0.0 19.7 22.9	TOTAL 14 DRS/ '' SUPPOF NO. 0 1 78 0 64 143	Sith O	FUL S NO. 0 7 238 0 336 581	205 rrting lent LL-TIM TAFF (0 100 100 100 (1)
OTAL FEM 5 - ELEMEN 1 FEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0	SE FF SCHO ADMINIST NO. 0 6 0 6 12	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.5 0.0 1.8 2.1 0.0	CLASSI TEACI NO. 0 6 85 0 199 290	COM LI ROOM HERS % 0.0 85.7 35.8 0.0 59.2 50.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 67 0 66 133	1 COUNSELCONAL SPT ALISTS % 0.0 0.0 28.2 0.0 19.7 22.9 0.0	TOTAL 14 DRS/ 7 SUPPOR NO. 0 1 78 0 64 143	Sitt OO RT STAFF % 0.0 14.3 32.7 0.0 19.0 24.6 0.0	FUL S NO. 0 7 238 0 336 581	205 rrting lent tt LL-TIM TAFF (0 100 (0 100 (0 (0) (0) (0 (0) (0) (0) (0) (0) (0)
OTAL FEM 5 - ELEMEN 1 FEM 6 -	TARY DO PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0	FF SCHC ADMINIST NO. 0 6 0 6 12 0 0	2 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.5 0.0 1.8 2.1 0.0 0.0	CLASSI TEACI NO. 0 6 85 0 199 290 0 0	COM ROOM HERS % 0.0 85.7 35.8 0.0 59.2 50.0 0.0 0.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 67 0 66 133 0 0	0.0 0.0 28.2 0.0 19.7 22.9 0.0 0.0	TOTAL 14 DRS/ 7 SUPPOR NO. 0 1 78 0 64 143 0 0	Sitt OO RT STAFF % 0.0 14.3 32.7 0.0 19.0 24.6 0.0 0.0	FUL S NO. 0 7 238 0 336 581	205 rting lent by 100 (100 (100 (100 (100 (100 (100 (100
OTAL TEM 5 - ELEMEN 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 6 12 0 4	2 SCHOO 2 CONDAR 2 DOL RATORS % 0.0 0.0 2.5 0.0 1.8 2.1 0.0 0.0 6.2	CLASSI TEACI NO. 0 6 85 0 199 290 0 0 24	COM LI ROOM HERS % 0.0 85.7 35.8 0.0 59.2 50.0 0.0 0.0 36.9	0 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 67 0 66 133 0 0 8	COUNSELCONAL SPT ALISTS % 0.0 0.0 28.2 0.0 19.7 22.9 0.0 0.0 12.3	TOTAL 14 DRS/ // SUPPOR NO. 0 1 78 0 64 143 0 0 29	Sitt OO RT STAFF % 0.0 14.3 32.7 0.0 19.0 24.6 0.0 0.0 44.6	Ctober studen of the control of the	205 rting lent at
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 2 ME STAI RATORS % 0.0 0.0 0.8 0.0 0.3 0.5 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 6 12 0 0 4 0 0	2 SCHOO 2 CONDAR 2 OOL RATORS % 0.0 0.0 2.5 0.0 1.8 2.1 0.0 0.0 6.2 0.0	1 DLS RY CLASSI TEACI NO. 0 6 85 0 199 290 0 0 24 1	COM LI ROOM HERS % 0.0 85.7 35.8 0.0 59.2 50.0 0.0 0.0 36.9 100.0	0 IBRARIANS/0 INSTRUCTI SPECI/ NO. 0 67 0 66 133 0 0 8 0	1 COUNSELCONAL SPT ALISTS % 0.0 0.0 28.2 0.0 19.7 22.9 0.0 0.0 12.3 0.0	TOTAL 14 DRS/ 7 SUPPOR NO. 0 1 78 0 64 143 0 0 29 0	Sitt OO RT STAFF % 0.0 14.3 32.7 0.0 19.0 24.6 0.0 0.0 44.6 0.0	Ctober studen of the control of the	205 rting lent LL-TIM TAFF (0 100 (100 100 (100 100 100 100 100 1

ITEM 7 - EXPERIENCE OF		LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	27	98	44	53	24	54	344
PRINCIPALS	0	0	1	0	4	2	6	13
ASSISTANT PRINCIPALS	0	0	2	0	0	1	3	6
TOTAL	44	27	101	44	57	27	63	363

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,894,775	24.72
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	28,598,866	54.83
	RESTRICTED GRANTS-IN-AID	1,945,451	3.73
	REVENUE IN LIEU OF TAXES	211,423	0.41
	REVENUE FOR/ON BEHALF OF LEA	9,311	0.02
	TOTAL STATE SOURCES	30,765,051	58.98
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,344,611	16.00
	REVENUE IN LIEU OF TAXES	27,706	0.05
	REVENUE FOR/ON BEHALF OF LEA	128,181	0.25
	TOTAL FEDERAL SOURCES	8,500,498	16.30
TOTAL REVENUE		52,160,324	100.00
OTHER SOURCES OF F	UNDS	535,323	
TOTAL REVENUES AND	OTHER SOURCES	52,695,647	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	10 110 001	00.00	10 111 772	00 ==
REGULAR PROGRAMS	19,416,264	36.23	19,411,773	39.75
SPECIAL EDUCATION PROGRAMS	5,048,898	9.42	5,048,898	10.34
VOCATIONAL EDUCATION PROGRAMS	1,047,187	1.95	1,047,187	2.14
OTHER INSTRUCTIONAL PROGRAMS	634,331	1.18	634,331	1.30
SPECIAL PROGRAMS	2,515,628	4.69	2,515,628	5.15
ADULT/CONTINUING EDUCATION PROGRAMS	255,408	0.48	255,408	0.52
TOTAL INSTRUCTION	28,917,716	53.96	28,913,225	59.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,551,439	4.76	2,551,439	5.22
INSTRUCTIONAL STAFF SERVICES	3,198,175	5.97	3,198,175	6.55
SCHOOL ADMINISTRATION	2,733,966	5.10	2,708,966	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,483,580	15.83	8,458,580	17.32
GENERAL ADMINISTRATION	1,051,282	1.96	1,051,282	2.15
BUSINESS SERVICES	747,882	1.40	742,409	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,346,684	6.25	3,342,965	6.84
STUDENT TRANSPORTATION SERVICES	2,350,387	4.39	2,350,387	4.81
CENTRAL SERVICES	961,087	1.79	807,829	1.65
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,457,322	15.78	8,294,872	16.98
TOTAL SUPPORT SERVICES	16,940,902	31.61	16,753,452	34.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,176,153	5.93	3,170,388	6.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,526	0.00	1,526	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,177,679	5.93	3,171,914	6.49
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,949,601	5.50	0	0.00
DEBT SERVICE	1,603,828	2.99	0	0.00
TOTAL EXPENDITURES	53,589,726	100.00	48,838,591	100.00
FUND TRANSFER	471,969			
TOTAL ALL EXPENDITURES AND OTHER USES	54,061,695			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,215,000	0	525,000	17,690,000
OTHER LONG-TERM OBLIGATIONS	245,319	1,991,310	115,103	2,121,526
VESTED COMPENSATED ABSENCES	3 1,391,235	127,235	109,261	1,409,209
FIXED ASSETS	40,854,741	7,215,407	828,870	47,241,278

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	736,805	0.00	0.00	0	0	736,805
RENEWABLE TAXES	22.46	3,170,007	5.00	9.95	2	328,003	3,498,010
DEBT SERVICES TAXES	10.00	1,411,783	0.00	0.00	0	0	1,411,783
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	111,603	0.00	0.00	0	0	111,603
TOTAL AD VALOREM TAXES	37.68	5,430,198	5.00	9.95	2	328,003	5,758,201
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,020,9	01	0	6,020,901
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00	3	59	0	359
TOTAL SALES AND USE TAXES	S		2.00	6,021,2	60	0	6,021,260

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,532,211	0	0	-101,375	48,034	-2,844,918	-1,366,048
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7	0	0	5,850	0	0	5,843
BALANCES AT BEGINNING OF YEAR	3,100,864	8,391	0	-816,139	1,963,915	3,805,860	8,062,891
BALANCES AT END OF YEAR	4,633,068	8,391	0	-911,664	2,011,949	960,942	6,702,686

			A	GE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	37	57	8	0	102
HEARING IMPAIRMENTS	0	1	7	8	0	0	16
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	33	83	11	0	0	127
VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
EMOTIONAL DISTURBANCE	0	0	5	8	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	1	2	6	0	0	9
OTHER HEALTH IMPAIRMENTS	0	0	13	21	2	0	36
SPECIFIC LEARNING DISABILITIES	0	0	90	142	15	0	247
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	4	2	4	0	11
AUTISM	0	1	5	2	1	0	9
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	95	98	0	0	0	193
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	132	345	261	30	0	768
GIFTED	0	0	16	12	0	0	28
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS	SERVED DAIL	Υ	2,542	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	IENT				\$2,025,	259
AVERAGE NUMBER OF LUNCHES SE	RVED DAILY		3,815	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD :	SERVICE			\$472,	353
TEM 15 - EXPENDITURE	PER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	<u></u>					
									20	07-200	8	2	008-2	009
CURRENT EXPENDITURE PER S	STUDENT									\$ 9,648	3		\$10,2	90
AVERAGE SALARY OF ALL CLAS	SSROOM TEA	ACHERS	(excludir	ng ROT	C and R	ehires)				\$46,002	<u>:</u>		\$47,1	38
ITEM 16 - EDUCATION L	FVFI S OF	PUBI	IC SC	HOOL	STAF	F								
	LESS THAI	N	BACHE DEGI	LOR'S	_	ER'S	MASTE DEGRE		SPECIA EDUC		PH.D.	OR	TOTAL ALL ATEGO	
DDINOIDAL C	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	9	69.2	1	7.7	0	0.0	13	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.1	9	69.2	1	7.7	0	0.0	13	100
ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	20.0		66.7	0	0.0	0	0.0		100
WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7 0.0	0 0	0.0	0	0.0	6 0	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	33.3	4	66.7	0	0.0	0	0.0	6	100
TOTAL ASSISTANT PRINCIPALS	•		ŭ	0	-	55.5	ŕ		•	0	v	0.0	J	
FULL-TIME CLASSROOM TEACH WITH CERTIFICATE	ERS 2	0.6	229	69.5	67	20.3	28	8.6	2	0.6	1	0.3	329	100
WITHOUT CERTIFICATE	0	0.0	14	93.3	0	0.0	0	0.0	1	6.7	0	0.0	15	100
TOTAL FT CLASSROOM TEACH	ERS 2	0.6	243	70.6	67	19.5	28	8.2	3	0.9	1	0.3	344	100
	JDENT RE	GISTI	NONP RATION	N BY E		CITY			ER WHIT	ΓΕ	PI	ζ-12 Τ (OTAL	
ITEM 1 - NONPUBLIC STU AMERICA		GISTI	RATION	N BY E	ETHNI	CITY	AND G		WHIT	Γ Ε 55	PI		OTAL 58	
AMERICA FEMALE MALE	AN INDIAN 0 0	GISTI	RATION IAN 0 0	N BY E	ETHNI ACK 3 0	CITY	AND G ISPANIO		WHIT 19	55 24	PI	1: 1:	58 24	
AMERICA FEMALE MALE	AN INDIAN 0	GISTI	RATION IAN	N BY E	ETHNI ACK	CITY	AND G		WHIT 19	55	PI	1: 1:	58	
AMERICA FEMALE MALE TOTAL	0 0 0	EGISTI AS	RATION IAN 0 0 0	N BY E	ACK 3 0 3	CITY H	AND G ISPANIO 0		WHIT 19	55 24	PI	1: 1:	58 24	
AMERICA FEMALE MALE TOTAL	0 0 0	EGISTI AS	RATION IAN 0 0 0	N BY E	ACK 3 0 3	CITY H	AND G ISPANIO 0 0 0		WHIT 19	55 24	PI	1: 1: 2:	58 24	ΓAL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC ST	UN INDIAN O O O O JOENT RE	EGISTI AS	RATION O O RATION	BL BY (ETHNI ACK 3 0 3	CITY H	AND G ISPANII 0 0 0	C	WHIT 11 12	55 24		1: 1: 2:	58 24 32	ΓAL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1	N INDIAN 0 0 0 0 UDENT RE 2 15	EGISTI AS	RATION O O RATION 3 20	N BY E	ETHNI ACK 3 0 3	CITY H E 5 24	AND G ISPANIC 0 0 0 1	6 4	WHIT 15 12 7	55 24 79	8	1: 1: 2: PK	58 24 32 -8 TO	
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19	N INDIAN 0 0 0 0 0 JDENT RE 2 15	EGISTI AS	RATION O O RATION 3 20	N BY E	ETHNI ACK 3 0 3	CITY H E 5 24	AND G ISPANIC 0 0 0 1	6 4	WHIT 11: 12: 7 20	55 24 79	8	1: 1: 2: PK	58 24 32 32 -8 TO	
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34	UN INDIAN 0 0 0 0 UDENT RE 2 15 12 9 24	AS EGISTI	RATION O O RATION 3 20 TAL	N BY E BL N BY (4 16 SP. I	ACK 3 0 3 GRAD	E 5 24 ES 3-4	AND G ISPANIC 0 0 0 1 1 5 SP	6 4	7 20 AGES 6	55 24 79 6-21	8 22	1: 1: 2: PK	58 24 32 -8 TO 168 2 TOT	
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11	UN INDIAN 0 0 0 0 JDENT RE 2 15 12 9 24 MBERSHI	EGISTIF AS EGISTIF -12 TO ⁻ 114 P AT E	RATION O O RATION 3 20 TAL	BL B	ACK 3 0 3 GRAD ED. AG 0 SION,	E 5 24 ES 3-4	AND G ISPANIC 0 0 0 1 1 5 SP	6 4 . ED.	### WHIT 11: 12: 22: 25: 25: 25: 25: 25: 25: 25: 25: 2	55 24 79 3-21 BERS	8 22 HIP (A	1: 2: PK PK-1	58 24 32 -8 TO 168 2 TOT 282	AL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 ITEM 3 - NONPUBLIC ME AND AVERAGE I	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTIF AS EGISTIF -12 TO 114 P AT E	RATION O O RATION 3 20 TAL END OF	BL N BY (4 16 SP. I	SION,	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	6 4 . ED.	### WHIT 11: 12: 22: 25: 25: 25: 25: 25: 25: 25: 25: 2	55 24 79 3-21 BERS	8 22 HIP (A	1: 2: PK PK-1	58 24 32 -8 TO 168 2 TOT 282	AL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 ITEM 3 - NONPUBLIC ME	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTIF AS EGISTIF -12 TO 114 P AT E	RATION O O O RATION 3 20 TAL END OF	N BY (A 16 SP. I SP. SES ADA)	SION,	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	C 4 . ED	### WHIT 15	55 24 79 3-21 BERS	8 22 HIP (A	1: 2: PK PK-1	58 24 32 -8 TO 168 2 TOT 282	AL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 ITEM 3 - NONPUBLIC ME AND AVERAGE I	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTE AS EGISTE -12 TO 114 P AT EFENDA HIGH ASIA	RATION O O O RATION 3 20 TAL END OF	N BY (A 16 SP. I SP. SES ADA)	SION,	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	C 4 . ED	### WHIT 15	55 24 79 3-21 BERS BERS	8 22 HIP (A	PK-1 ADM), the nonp	58 24 32 -8 TO 168 2 TOT 282	AL
### AMERICA ####################################	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTIF AS EGISTIF -12 TO 114 P AT E FENDA HIGH ASIA	RATION O O O RATION 3 20 TAL END OF ANCE (A	N BY (A 16 SP. I SP. SES ADA)	ETHNI ACK 3 0 3 GRAD 6 ED. AG 0 SION, 2002 RADU	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	C 4 . ED ED year the	### WHIT 15	55 24 79 6-21 BERS ere collect	8 22 HIP (A	PK-1 ADM), the nonp	58 24 32 -8 TO 168 2 TOT 282 ublic sct	AL
AMERICA FEMALE MALE FOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTIF AS EGISTIF -12 TO 114 P AT E FENDA HIGH ASIA	RATION O O O RATION 3 20 TAL END OF ANCE (A	N BY (A 16 SP. I SP. SES ADA)	ETHNI ACK 3 0 3 GRAD SION, 2002 RADU ACK 0	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	DAIL) year the	### WHIT 15	55 24 79 3-21 BERS ere collect	8 22 HIP (A	PK-1 ADM), the nonp	5-8 TO 168 2 TOT 282 uublic sch	AL
AMERICA FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 ITEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTI AS EGISTI 114 P AT E FENDA HIGH ASIA	RATION IAN 0 0 0 RATION 3 20 TAL END OF ANCE (A	N BY (4 16 SP. I SP. I OL GI BL	ETHNI ACK 3 0 3 GRAD 6 ED. AG 0 SION, 2002 RADU -ACK 0 0 0	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	DAILY DAILY Vear the	### WHIT 15	55 24 79 3-21 BERS ere collect	8 22 HIP (A	PK-1 ADM), the nonp	58 24 32 6-8 TO 168 2 TOT 282 Ublic sct	AL
AMERICA FEMALE MALE FOTAL TEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 TEM 3 - NONPUBLIC ME AND AVERAGE I TEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL TEM 5 - NUMBER AND T	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT	EGISTE AS EGISTE -12 TO 114 P AT EFENDA HIGH ASIA	RATION IAN 0 0 0 RATION 3 20 TAL END OF ANCE (A	N BY (4 16 SP. I F SES ADA) OL GF	ETHNI ACK 3 0 3 GRAD 6 ED. AG 0 SION, 2002 RADU -ACK 0 0 0	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	DAIL) year the	### WHIT 15	55 24 79 6-21 BERS ere collect WHITE 13 11 24	8 22 HIP (A	PK-1 ADM), the nonp	58 24 32 6-8 TO 168 2 TOT 282 Ublic sct	AL mools.
AMERICA FEMALE MALE FOTAL TEM 2 - NONPUBLIC STU PK K 1 0 18 19 9 10 11 25 31 34 TEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT DIAN 0 0 0 YPE OF N	EGISTE AS EGISTE -12 TO 114 P AT EFENDA HIGH ASIA	RATION IAN 0 0 0 RATION 3 20 TAL END OF ANCE (A	N BY (4 16 SP. I F SES ADA) OL GF	ETHNI ACK 3 0 3 GRADI 5 ED. AG 0 SION, 2002 RADU ACK 0 0 OLS	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	DAIL) year the	### WHIT 18	55 24 79 6-21 BERS ere collect WHITE 13 11 24	8 22 HIP (A	PK-1 ADM), the nonp	58 24 32 4 32 6-8 TO 168 2 TOT 282 ublic sch 13 11 24	AL mools.
AMERICA FEMALE MALE FOTAL TEM 2 - NONPUBLIC STO PK K 1 0 18 19 9 10 11 25 31 34 TEM 3 - NONPUBLIC ME AND AVERAGE I ITEM 4 - NUMBER OF NO AMERICAN IND FEMALE MALE TOTAL ITEM 5 - NUMBER AND T ELEMENTARY MI	JDENT RE 2 15 12 9 24 MBERSHI DAILY ATT DNPUBLIC DIAN 0 0 0 YPE OF N	EGISTE AS EGISTE -12 TO 114 P AT EFENDA HIGH ASIA	RATION IAN 0 0 0 RATION 3 20 TAL END OF ANCE (A	N BY (4 16 SP. I F SES ADA) OL GF	ETHNI ACK 3 0 3 GRAD 6 ED. AG 0 SION, 2002 RADU ACK 0 0 OLS ONDAI	E 5 24 SES 3-4 AVER	AND G ISPANII 0 0 1 1 5 SP	DAIL) year the	WHIT 11 12 7 20 AGES 6 0 / MEM In the second and with the second and the	55 24 79 6-21 BERS ere collect WHITE 13 11 24	8 22 HIP (A	PK-1 ADM), the nonp	7-8 TO 168 2 TOT 282 TAL 13 11 24	AL goods.

Natchitoches 2008-2009

ITEM 1 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER			
	AMERICAN	INDIA	N	ASIA	N	BLA	CK	HISPA	ANIC	WHIT	E	PK-12 T	OTAL
FEMALE		33		14	4	1,9	927		46	1,31	1		3,331
MALE		29		15	5	1,9	977		56	1,346	6		3,423
TOTAL		62		29	9	3,9	904		102	2,657	7		6,754
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP. BY	′ GRAI	DE					
PK	К	1	2		3	4			6	7	8		
424	551	600	568	3	514	588	50	05 4	54	543	476		
9	10	11	12	,	DL	(-8 TOT <i>A</i>	۸.		9-12 TC	TAI		PK-12 TC	TAI
528	343	345	31		Fr	5,223	1 L		1,53			6,75	
	PUBLIC SO									OF SESS	ION, A	VERAGE	.
		•	,,			PK-8		•	, 9-1	2		то	TAL
MEMBERS	HIP AT END O	F SESSI	ON			5,240	0.0		1,	415.0		6,	655.0
AVERAGE	DAILY MEMBE	RSHIP				5,241	1.5		1,	492.6		6,	734.1
AVERAGE	DAILY ATTENI	DANCE				4,915	5.7		1,	382.7		6,	298.4
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	HOOL G	RADUA	TES						
	AM	ERICAI	N INDIA	N A	SIAN	ВІ	LACK	HIS	PANIC	W	HITE	TC	OTAL
FEMALE			0		0		80		0		68		148
MALE			2		1		64		2		59 		128
TOTAL			2		1		144		2		27		276
ITEM 5 -	NUMBER A		/PE OF DLE/	PUBLIC	SCHOO	DLS						es not repo	
ELEMEN.		JR.	HIGH	SI	ECONDA	RY	CON	IBINATION		TOTAL	C	enrollmen	
1	0	:	2		0			4		16		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA					IBRARIANS/				E111	L-TIME
	ΑC	DISTR MINIST		SCH ADMINIS		CLASS TEAC	ROOM HERS	INSTRUCT	ONAL SPI ALISTS		RT STAFF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	4	1.7	3	1.3	94	40.2	51	22.0	82	34.9	234	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.9	7	1.6	295	68.4	49	11.4	76	17.6	431	100.0
	TOTAL	8	1.2	10	1.5	391	58.5	100	15.0	159	23.7	668	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	11.1	20	36.6	4	7.4	24	44.9	54	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	8	10.9	47	63.2	2	2.7	17	23.3	74	100.0
	TOTAL	0	0.0	14	10.9	67	52.3	6	4.7	41	32.1	129	100.0
GRAND TO	OTAL	8	1.0	24	3.0	458	57.5	106	13.3	200	25.1	797	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	ERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	41	119	63	57	40	99	458
PRINCIPALS	0	0	2	1	1	8	3	15
ASSISTANT PRINCIPALS	0	0	0	3	4	0	2	9
TOTAL	40	41	121	67	62	48	104	483

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,848,444	31.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,251,174	50.56
	RESTRICTED GRANTS-IN-AID	3,536,719	5.07
	REVENUE IN LIEU OF TAXES	225,968	0.32
	REVENUE FOR/ON BEHALF OF LEA	100,535	0.14
	TOTAL STATE SOURCES	39,114,396	56.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,339,705	11.96
	REVENUE IN LIEU OF TAXES	337,074	0.48
	REVENUE FOR/ON BEHALF OF LEA	75,370	0.11
	TOTAL FEDERAL SOURCES	8,752,149	12.55
TOTAL REVENUE		69,714,989	100.00
OTHER SOURCES OF F	UNDS	4,190,739	
TOTAL REVENUES AND	OTHER SOURCES	73,905,728	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTELIOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	0.4.000.004		0.4.000.004	
REGULAR PROGRAMS	24,226,051	33.52	24,226,051	37.50
SPECIAL EDUCATION PROGRAMS	7,452,988	10.31	7,452,988	11.54
VOCATIONAL EDUCATION PROGRAMS	1,086,966	1.50	1,086,966	1.68
OTHER INSTRUCTIONAL PROGRAMS	3,968,089	5.49	3,963,136	6.13
SPECIAL PROGRAMS	3,704,553	5.13	3,496,704	5.41
ADULT/CONTINUING EDUCATION PROGRAMS	118,677	0.16	118,677	0.18
TOTAL INSTRUCTION	40,557,324	56.11	40,344,522	62.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,462,298	3.41	2,462,298	3.81
INSTRUCTIONAL STAFF SERVICES	2,807,800	3.88	2,807,800	4.35
SCHOOL ADMINISTRATION	3,142,032	4.35	3,142,032	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,412,130	11.64	8,412,130	13.02
GENERAL ADMINISTRATION	1,107,456	1.53	1,107,456	1.71
BUSINESS SERVICES	513,371	0.71	513,371	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,273,543	7.30	5,273,543	8.16
STUDENT TRANSPORTATION SERVICES	4,523,008	6.26	4,523,008	7.00
CENTRAL SERVICES	437,248	0.60	430,535	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,854,626	16.40	11,847,913	18.34
TOTAL SUPPORT SERVICES	20,266,756	28.04	20,260,043	31.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,030,815	5.58	3,995,622	6.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	294	0.00	294	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,031,109	5.58	3,995,916	6.19
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,295	0.02	0	0.00
DEBT SERVICE	7,409,238	10.25	0	0.00
TOTAL EXPENDITURES	72,276,722	100.00	64,600,481	100.00
FUND TRANSFER	3,065,739			
TOTAL ALL EXPENDITURES AND OTHER USES	75,342,461			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,393,804	1,125,000	6,208,056	22,310,748
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,777,261	65,619	0	1,842,880
FIXED ASSETS	73,680,501	231,810	1,442,312	72,469,999

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	894,080	0.00	0.00	0	0	894,080
RENEWABLE TAXES	7.00	1,345,927	7.00	20.00	5	1,413,525	2,759,452
DEBT SERVICES TAXES	0.00	0	12.50	24.00	3	3,076,059	3,076,059
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	201,039	0.00	0.00	0	0	201,039
TOTAL AD VALOREM TAXES	11.65	2,441,046	19.50	44.00	8	4,489,584	6,930,630
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,425,3	91	0	11,425,391
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	11,425,3	91	0	11,425,391

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,987,447	-32,347	0	-584,586	-2,666,875	-140,372	-1,436,733
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,461,399	63,219	0	2,506,776	6,684,895	348,485	20,064,774
BALANCES AT END OF YEAR	12,448,846	30,872	0	1,922,190	4,018,020	208,113	18,628,041

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	26	39	9	0	74
HEARING IMPAIRMENTS	0	0	4	4	0	0	8
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	139	6	1	0	155
VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
EMOTIONAL DISTURBANCE	0	0	2	13	1	0	16
ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	24	46	6	0	76
SPECIFIC LEARNING DISABILITIES	0	0	89	177	23	0	289
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	7	1	0	9
AUTISM	0	2	21	9	2	0	34
TRAUMATIC BRAIN INJURY	0	0	3	1	2	0	6
DEVELOPMENTAL DELAY	0	67	97	0	0	0	164
INFANTS/TODDLERS W/ DISABILITIES		Those setem	orion ara na langar	reported. See page	Il viii for further ov	planation	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	геропеа. See раде	n-viii for furtrier ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	78	409	308	45	0	840
GIFTED	0	0	50	85	0	0	135
TALENTED	0	0	16	73	1	0	90

	. FOOD SER	VICE	•												
AVERAGE NUMBER OF BRE	AKFASTS SERVE	D DAIL	Y	2,731	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$2,474,	295
AVERAGE NUMBER OF LUN	CHES SERVED D	AILY		5,143	TOTA	AL STATE	AND LO	OCAL SUPI	PORT C	F FOOD	SERVICE			\$1,636,	304
ITEM 15 - EXPEND	ITURE PER	STUI	DENT	AND A	VERA	GE TE	EACH	ER SA	LAR	1					
										20	07-200	8	2	2008-2	009
CURRENT EXPENDITUR	RE PER STUDE	NT									\$ 8,888	3		\$ 9,5	65
AVERAGE SALARY OF A	ALL CLASSROO	M TEA	CHERS	(excludin	g ROT	C and R	ehires)				\$52,017			\$51,6	78
ITEM 16 - EDUCAT	TION LEVEL	S OF	PUBI	IC SCH	HOOL	STAF	F							TOTAL	05
		THAN	-	BACHEL				MASTE		SPECIA		PH.D.	OR	TOTAL ALL	
	BACHELO	_		DEGR		DEGI		DEGREE		EDUC.		ED.		ATEGC	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	5	33.3		60.0	0	0.0	1	6.7	15	100.
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 15	100.0
TOTAL PRINCIPALS	2	0	0.0	0	0.0	5	33.3	9	60.0	0	0.0	1	6.7	15	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE	•	0	0.0	0	0.7	4	44.3	3	33.0	2	22.0	0	0.0	9	100.
WITHOUT CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRIN	NCIPALS	0	0.0	0	0.7	4	44.3	3	33.0	2	22.0	0	0.0	9	100.0
FULL-TIME CLASSROOM	// TEACHERS	0	0.5	070	644	404	044	40	0.7	^	4.4		2.2	404	100
WITH CERTIFICATE WITHOUT CERTIFICATE	ΔTE	2 0	0.5 0.0	276 21	64.1 77.8	104 6	24.1 22.2	42 0	9.7 0.0	6 0	1.4 0.0	1 0	0.2	431 27	100.
TOTAL FT CLASSROOM		2	0.4	297	64.9	110	24.0		9.2	6	1.3	1	0.0		100.
FEMALE MALE	MERICAN IND 3 1	iAI4	AS	2	BL	ACK 3	п	ISPANIO 7	•	WHI 7	86	FF	C-12 T 0	01 AL	
TOTAL	4			3 5		5 8		7 14			12 98			28 29	
TOTAL ITEM 2 - NONPUBL		T RE	GISTI	5	I BY (8									
		T RE	GISTI	5	I BY (8	≡ 5		<u> </u>			8	4.		ΓAL
ITEM 2 - NONPUBL	IC STUDEN		GISTI	5 RATION		8 GRADI		14		3		8 37	4.	29	ΓAL
ITEM 2 - NONPUBL PK K 26 35	LIC STUDEN	2 22	GISTI	5 RATION 3 29	4 29	8 GRADI	5 38	14 6	5	7	98		4. РК	29 (-8 TO	
ITEM 2 - NONPUBL PK K 26 35	LIC STUDEN 1 20	2 22		5 RATION 3 29	4 29	8 GRADI	5 38	14 6	5	7 26	98		4. РК	29 (-8 TO	
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY	2 22 9- RSHII	12 TO 142 P AT E ENDA	SCHOOL	SP. I	BGRADI ED. AG 0 SION, 2002	5 38 ES 3-4 AVEF	66 29 5 SP. RAGE [DAILY	7 26 AGES 6 0 Y MEM	98 6-21 BERS	37 HIP (<i>A</i>	PK-1 ADM),	29 (-8 TO' 287 2 TOT 429 public sch	AL
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER	1 20 11 12 35 32 LIC MEMBER RAGE DAILY	2 22 9- RSHII	12 TO 142 P AT E ENDA HIGH ASIA	SCHOOL	SP. I	BGRADI ED. AG 0 SION, 2002	5 38 ES 3-4 AVEF	66 29 5 SP RAGE L as the last	DAILY	7 26 AGES 6 0 Y MEM	98 6-21 BERS	37 HIP (<i>A</i>	PK-1 ADM), the nonp	29 (-8 TO ⁻ 287 2 TOT 429	AL
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY OF NONPUI	2 22 9- RSHII	12 TO 142 P AT E ENDA HIGH ASIA	SCHOOLN	SP. I	BGRADI ED. AG O SION, 2002 RADU ACK O	5 38 ES 3-4 AVEF	6 25 SP. RAGE [as the last]	DAILY year the	7 26 AGES 6 0 Y MEM	98 S-21 BERS vere collect WHITE 14	37 HIP (<i>A</i>	PK-1 ADM), the nonp	29 2-8 TO 287 2 TOT 429 public sch	AL
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 6 AMERIC FEMALE MALE	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY OF NONPUI CAN INDIAN 0 1	2 22 9- RSHII	12 TO 142 P AT E ENDA HIGH ASIA	SCHOOL	SP. I	BGRADI ED. AG 0 SION, 2002 RADU ACK 0 0	5 38 ES 3-4 AVEF	6 25 SP. RAGE Last the last	DAIL Year the	7 26 AGES 6 0 Y MEM	S-21 BERS were collect WHITE 14 16	37 HIP (<i>A</i>	PK-1 ADM), the none	29 287 287 2 TOT 429 FAL 14	AL
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY OF NONPUI CAN INDIAN 0 1 1	2 9- RSHII 'ATT	12 TOT 142 P AT E ENDA HIGH ASIA	SCHOOLN	SP. I SP. I SES ADA) DL GI BL	BGRADI ED. AG 0 SION, 2002 RADU ACK 0 0 0	5 38 ES 3-4 AVEF	6 25 SP. RAGE Last the last	DAILY year the	7 26 AGES 6 0 Y MEM	98 S-21 BERS vere collect WHITE 14	37 HIP (<i>A</i>	PK-1 ADM), the none	29 2-8 TO 287 2 TOT 429 public sch	AL
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY OF NONPUI CAN INDIAN 0 1 1 AND TYPE	2 22 9- RSHIII ' ATT	12 TOT 142 P AT E ENDA HIGH ASIA	SCHOOLN	SP. I	BGRADI ED. AG O SION, 2002 RADU ACK O O O OLS	5 38 ES 3-4 AVEF -2003 w	6 25 SP. RAGE Last the last	DAIL Vear the	7 26 AGES 6 0 7 MEM asse data w	98 S-21 BERS Pere collect WHITE 14 16 30	37 HIP (<i>A</i>	PK-1 ADM), the none	29 2-8 TOT 287 2 TOT 429 Dublic sch 14 18 32	AL mools.
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY OF NONPUI CAN INDIAN 0 1 1 AND TYPE (MIDDLE	2 22 9- RSHII ' ATT BLIC	12 TOT 142 P AT E ENDA HIGH ASIA	SCHOOLN	SP. I	BGRADI ED. AG SION, 2002 RADU ACK 0 0 OLS ONDAR	5 38 ES 3-4 AVEF -2003 w	6 25 SP. RAGE Last the last	DAIL Vear the	7 26 AGES 6 0 Y MEM No Memory	98 S-21 BERS Pere collect WHITE 14 16 30	37 HIP (<i>A</i>	PK-1 ADM), the none	29 287 2 TOT 429 TAL 14 18 32	AL mools.
ITEM 2 - NONPUBL PK K 26 35 9 10 36 39 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 6 AMERIC FEMALE MALE	LIC STUDEN 1 20 11 12 35 32 LIC MEMBER RAGE DAILY OF NONPUI CAN INDIAN 0 1 1 AND TYPE	2 22 9- RSHII ' ATT BLIC	12 TOT 142 P AT E ENDA HIGH ASIA	SCHOOLN	SP. I	BGRADI ED. AG O SION, 2002 RADU ACK O O O OLS	5 38 ES 3-4 AVEF -2003 w	6 25 SP. RAGE Last the last	DAIL Vear the	7 26 AGES 6 0 7 MEM asse data w	98 S-21 BERS Pere collect WHITE 14 16 30	37 HIP (<i>A</i>	PK-1 ADM), the none	29 2-8 TOT 287 2 TOT 429 Dublic sch 14 18 32	AL mools.

Orleans 2008-2009

	AMERICAN	INDIAN	1	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL
EMALE		8		294		4,2	248		132	729			5,411
ИALE		3		281		3,4	184		136	794	ı		4,698
TOTAL		11		575		7,7	732		268	1,523	3	1	0,109
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HP, BY	GRAD	DE					
PK	K	1	2		3	4	ţ	5 (5	7	8		
277	509	536	580) 5	577	582	51	12 5	10	533	626		
9	10	11	12		PK-8		AL	9-12 TOTAL		TAL	ı	PK-12 TC	OTAL
1,233	1,271	1,208	1,15	5		5,242			4,867	7		10,10	9
	PUBLIC SOME									OF SESSI	ON, A	/ERAGE	=
						PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END C	F SESSI	ON			5,150	0.0		4,6	629.0		9,	779.0
VERAGE	DAILY MEMBE	ERSHIP				5,183	3.6		4,7	774.1		9,	,957.7
AVERAGE	DAILY ATTEN	DANCE				5,010).6		4,5	580.3		9,	,590.9
TEM 4 -	NUMBER	OF PU	BLIC HI	IGH SCH	OOL GF	RADUA [*]	TES						
	AN	IERICA	N INDIAN		ASIAN		BLACK		HISPANIC		WHITE		OTAL
EMALE			0	:	28	5	545		9	67 70			649
			•		0.4				•		70		
MALE			0 0		31 59		343 3 88		0 9		70 37	1	454 1,103
MALE TOTAL TEM 5 -	· NUMBER	MIDI	0 /PE OF DLE/	PUBLIC	SCHOO)LS	388	1		1;	37	es not repo ctober stud	1,103
MALE TOTAL TEM 5 -	-	MIDI JR. I	PE OF	PUBLIC	59)LS	388				37	es not repo	1,103
MALE FOTAL TEM 5 -	TARY	MIDI JR. I	OPE OF DLE/	PUBLIC SE	SCHOO)LS	COM	1 IBINATION	9	10 TAL	37	es not repo ctober stud enrollmen	1,103
MALE FOTAL TEM 5 -	TARY 8 - PUBLIC FI	MIDI JR. I	OPE OF DLE/HIGH	PUBLIC SE	SCHOO SCONDAR 9)LS	COM LI ROOM	1 IBINATION 2	9 COUNSELCONAL SPT	TOTAL 19 DRS/	37	es not repo ctober stud enrollmen 0	1,103
MALE TOTAL TEM 5 -	TARY 8 - PUBLIC FI	MIDI JR. I	OPE OF DLE/HIGH	PUBLIC SE FF SCHO	SCHOO SCONDAR 9	OLS RY CLASS	COM LI ROOM	IBINATION 2 IBRARIANS/O	9 COUNSELCONAL SPT	TOTAL 19 DRS/	Sitt O	es not repo ctober stud enrollmen 0	rting lent it
TEM 5 -	TARY 8 PUBLIC FU AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH O ME STA CICT RATORS	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 9 DOL RATORS	PLS RY CLASS TEAC	COM LI ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	9 COUNSELC ONAL SPT	TOTAL 19 DRS/ 7/ SUPPOR	Sit O	es not repo ctober stud enrollmen 0 FUL	rting lent it LL-TIM
MALE TOTAL TEM 5 -	TARY 8 - PUBLIC FU AI AM. INDIAN ASIAN	MIDI JR. I ULL-TII DISTR DMINISTI	O /PE OF DLE/ HIGH O ME STA	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCONDAR 9 DOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	9 COUNSELC ONAL SPT ALISTS %	TOTAL 19 ORS/ 7 SUPPOR NO.	Sitt O	es not repo ctober stud enrollmen 0 FUL S NO.	rting lent it LL-TIM TAFF
MALE FOTAL TEM 5 -	TARY 8 PUBLIC FU AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	0 /PE OF DLE/ HIGH 0 ME STA	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCONDAF 9 OOL RATORS % 0.0	CLASS TEAC NO. 0 5 247	COM LI ROOM HERS % 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8	TOTAL 19 DRS/ 7 SUPPOR NO. 0	Sitt O	es not repo ctober stud enrollmen 0 FUL S NO.	rting lent it LL-TIM
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 1.8 0.0	FF SCHOADMINIST NO. 0 0 15 0	SCHOO SCONDAR 9 OOL RATORS % 0.0 0.0 2.7 0.0	CLASS TEAC NO. 0 5 247 12	COM LI ROOM HERS % 0.0 31.2 44.3 75.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 9 149 3	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8	TOTAL 19 DRS/ SUPPOR NO. 0 2 136 1	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557	1,103 rting lent to the control of
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 1.8 0.0 0.3	FF SCHO ADMINIST NO. 0 0 15 0 13	9 CONDAR 9 CONDAR 9 OOL RATORS % 0.0 0.0 2.7 0.0 3.6	CLASS TEAC NO. 0 5 247 12 242	COM LI ROOM HERS % 0.0 31.2 44.3 75.0 66.5	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 9 149 3 65	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9	TOTAL 19 ORS/ 7 SUPPOR NO. 0 2 136 1 43	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2 11.8	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364	1,103 rting lent ttTIM TAFF 0 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 1.8 0.0	FF SCHOADMINIST NO. 0 0 15 0	SCHOO SCONDAR 9 OOL RATORS % 0.0 0.0 2.7 0.0	CLASS TEAC NO. 0 5 247 12	COM LI ROOM HERS % 0.0 31.2 44.3 75.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 9 149 3	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8	TOTAL 19 DRS/ SUPPOR NO. 0 2 136 1	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557	1,103 rting lent tt LL-TIM TAFF 0 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O/PE OF DLE/ HIGH O ME STA CICT RATORS % 0.0 0.0 1.8 0.0 0.3	FF SCHO ADMINIST NO. 0 0 15 0 13	9 CONDAR 9 CONDAR 9 OOL RATORS % 0.0 0.0 2.7 0.0 3.6	CLASS TEAC NO. 0 5 247 12 242	COM LI ROOM HERS % 0.0 31.2 44.3 75.0 66.5	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 9 149 3 65	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9	TOTAL 19 ORS/ 7 SUPPOR NO. 0 2 136 1 43	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2 11.8	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364	1,103 rting lent the tring lent the tring lent to the tring lent
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA SICT RATORS % 0.0 0.0 1.8 0.0 0.3 1.2	FF SCHOADMINIST NO. 0 0 15 0 13 28	9 DOL RATORS % 0.0 0.0 2.7 0.0 3.6 2.9	CLASS TEAC NO. 0 5 247 12 242 506	LIT ROOM HERS % 0.0 31.2 44.3 75.0 66.5 53.1	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 9 149 3 65 226	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9 23.7	TOTAL 19 DRS/ "SUPPOF NO. 0 2 136 1 43 182	Sith O RT STAFF % 0.0 12.5 24.4 6.2 11.8 19.1	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364 953	1,103 rting lent LL-TIM TAFF 0 100 100 100 100 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA CICT RATORS % 0.0 0.0 1.8 0.0 0.3 1.2 0.0	FF SCHO ADMINIST NO. 0 0 15 0 13 28	9 CONDAR 9 CONDAR 9 CONDAR 0.0 0.0 2.7 0.0 3.6 2.9 0.0	CLASS TEAC NO. 0 5 247 12 242 506 0	COM LI ROOM HERS % 0.0 31.2 44.3 75.0 66.5 53.1 0.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 9 149 3 65 226 1	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9 23.7 100.0	TOTAL 19 ORS/ 7 SUPPOF NO. 0 2 136 1 43 182 0	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2 11.8 19.1 0.0	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364 953	1,103 rting lent the LL-TIN TAFF 0 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 0 WE STA CICT RATORS % 0.0 0.0 1.8 0.0 0.3 1.2 0.0 0.0	FF SCHC ADMINIST NO. 0 15 0 13 28 0 0	SCHOO SCONDAR 9 OOL RATORS % 0.0 0.0 2.7 0.0 3.6 2.9 0.0	CLASS TEAC NO. 0 5 247 12 242 506 0 1	COM LI ROOM HERS % 0.0 31.2 44.3 75.0 66.5 53.1 0.0 14.3	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9 COUNSELC ONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9 23.7 100.0 28.6	13 TOTAL 19 ORS/ 7 SUPPOR NO. 0 2 136 1 43 182 0 4	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2 11.8 19.1 0.0 57.1	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364 953 1	1,103 rrting lent LL-TIN 100 100 100 100 100 100 100 1
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 1.8 0.0 0.3 1.2 0.0 0.0 3.6	FF SCHC ADMINIST NO. 0 15 0 13 28 0 0 8	SCHOO SCONDAR 9 DOL RATORS % 0.0 0.0 2.7 0.0 3.6 2.9 0.0 0.0 4.1	CLASS TEAC NO. 0 5 247 12 242 506 0 1 104	COM LI ROOM HERS % 0.0 31.2 44.3 75.0 66.5 53.1 0.0 14.3 53.9	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9 23.7 100.0 28.6 16.1	13 TOTAL 19 DRS/ V SUPPOR NO. 0 2 136 1 43 182 0 4 43	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2 11.8 19.1 0.0 57.1 22.3	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364 953 1 7	1,103 rrting lent it LL-TIM TAFF 0 100 100 100 100
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH 0 ME STA SICT RATORS % 0.0 0.0 1.8 0.0 0.3 1.2 0.0 0.0 3.6 0.0	FF SCHC ADMINIST NO. 0 15 0 13 28 0 0 8 0	SCHOO SCONDAF 9 DOL RATORS % 0.0 0.0 2.7 0.0 3.6 2.9 0.0 0.0 4.1 0.0	CLASS TEAC NO. 0 5 247 12 242 506 0 1 104 8	COM LI ROOM HERS % 0.0 31.2 44.3 75.0 66.5 53.1 0.0 14.3 53.9 100.0	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9 COUNSELCONAL SPT ALISTS % 0.0 56.2 26.8 18.8 17.9 23.7 100.0 28.6 16.1 0.0	13 TOTAL 19 DRS/ 7 SUPPOR NO. 0 2 136 1 43 182 0 4 43 0	Sitt OO RT STAFF % 0.0 12.5 24.4 6.2 11.8 19.1 0.0 57.1 22.3 0.0	es not repo ctober stud enrollmen 0 FUL S NO. 0 16 557 16 364 953 1 7	1,103 rrting lent to the control of

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	70	120	66	76	76	208	722
PRINCIPALS	0	0	2	5	3	2	9	21
ASSISTANT PRINCIPALS	0	1	4	2	2	0	4	13
TOTAL	106	71	126	73	81	78	221	756

STATE SOURCES: UNRE REST REVE	AL LOCAL SOURCES ESTRICTED GRANTS-IN-AID TRICTED GRANTS-IN-AID ENUE IN LIEU OF TAXES ENUE FOR/ON BEHALF OF LEA	192,638,760 36,127,233 3,900,112 1,213,677	65.76 12.33 1.33 0.41
REVE	TRICTED GRANTS-IN-AID	3,900,112	1.33
REVE	ENUE IN LIEU OF TAXES	• •	
		1,213,677	0.41
DEV/E	NUE FOR/ON BEHALF OF LEA		
REVE	_	22,730	0.01
TOTA	AL STATE SOURCES	41,263,752	14.09
FEDERAL SOURCES: UNRE	ESTRICTED GRANTS-IN-AID	8,580,053	2.93
REST	RICTED GRANTS-IN-AID	50,454,544	17.22
REVE	ENUE IN LIEU OF TAXES	0	0.00
REVE	ENUE FOR/ON BEHALF OF LEA	0	0.00
TOTA	AL FEDERAL SOURCES	59,034,597	20.15
TOTAL REVENUE		292,937,109	100.00
OTHER SOURCES OF FUNDS		77,825,259	
TOTAL REVENUES AND OTHER	R SOURCES	370,762,368	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTEUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,890,236	19.86	39,509,228	26.04
SPECIAL EDUCATION PROGRAMS	10,600,243	5.15	10,561,294	6.96
VOCATIONAL EDUCATION PROGRAMS	454,287	0.22	454,287	0.30
OTHER INSTRUCTIONAL PROGRAMS	2,447,749	1.19	2,413,831	1.59
SPECIAL PROGRAMS	31,064,417	15.09	29,056,910	19.15
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	85,456,932	41.51	81,995,550	54.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,468,478	3.63	7,072,471	4.66
INSTRUCTIONAL STAFF SERVICES	12,805,347	6.22	12,252,035	8.08
SCHOOL ADMINISTRATION	7,820,679	3.80	7,818,006	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,094,504	13.65	27,142,512	17.89
GENERAL ADMINISTRATION	5,008,510	2.43	5,007,575	3.30
BUSINESS SERVICES	7,421,529	3.61	7,188,791	4.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	15,474,404	7.52	15,414,247	10.16
STUDENT TRANSPORTATION SERVICES	8,037,887	3.90	8,037,887	5.30
CENTRAL SERVICES	3,234,143	1.57	2,934,162	1.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	39,176,473	19.03	38,582,662	25.43
TOTAL SUPPORT SERVICES	67,270,977	32.68	65,725,174	43.32
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,182,610	2.03	4,000,078	2.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,182,610	2.03	4,000,078	2.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	12,023,954	5.84	0	0.00
DEBT SERVICE	36,925,239	17.94	0	0.00
TOTAL EXPENDITURES	205,859,712	100.00	151,720,802	100.00
FUND TRANSFER	162,273,805			
TOTAL ALL EXPENDITURES AND OTHER USES	368,133,517			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	318,901,406	14,480,519	26,374,519	307,007,406
OTHER LONG-TERM OBLIGATIONS	106,339,719	9,729,162	0	116,068,881
VESTED COMPENSATED ABSENCES	3 21,059,310	0	3,646,169	17,413,141
FIXED ASSETS	157,355,890	722,186	4,197,481	153,880,595

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	20.11	41,762,917	0.00	0.00	0	0	41,762,917
RENEWABLE TAXES	12.69	26,350,507	0.00	0.00	0	0	26,350,507
DEBT SERVICES TAXES	5.67	11,785,021	0.00	0.00	0	0	11,785,021
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	38.47	79,898,445	0.00	0.00	0	0	79,898,445
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	52,119,1	32 27	7,235,757	79,354,939
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	52,119,1	32 27	7,235,757	79,354,939

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-6,007,071	1	-2	157,873	17,489,301	-9,011,251	2,628,851
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	227,691	-4	2	91,890	0	685,192	1,004,771
BALANCES AT BEGINNING OF YEAR	97,716,173	3	0	532,715	128,028,132	38,477,573	264,754,596
BALANCES AT END OF YEAR	91,936,793	4	-2	782,478	145,517,433	30,151,514	268,388,220

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	6	22	42	8	0	78
HEARING IMPAIRMENTS	0	0	5	4	2	0	11
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	50	217	66	0	0	333
VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
EMOTIONAL DISTURBANCE	0	0	8	20	1	0	29
ORTHOPEDIC IMPAIRMENTS	0	2	8	6	1	0	17
OTHER HEALTH IMPAIRMENTS	0	5	22	41	3	0	71
SPECIFIC LEARNING DISABILITIES	0	0	24	74	19	0	117
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	4	1	0	5
AUTISM	0	16	28	25	6	1	76
TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
DEVELOPMENTAL DELAY	0	1	3	0	0	0	4
INFANTS/TODDLERS W/ DISABILITIES		T1		reported. See page	# t		
NONCATEGORICAL PRESCHOOL	pianation.						
TOTAL (excluding Gifted/Talented)	0	80	339	286	41	1	747
GIFTED	0	115	456	916	12	0	1,499
TALENTED	0	0	119	216	6	0	341

AVERAGE NUMBER OF LUNCHES SERVI	ED DAILY		3,095	TOTA	AL STATE	AND LO	OCAL SUP	PORT	F FOOD S	SERVICE			\$459,	574
ITEM 15 - EXPENDITURE P	ER STU	DENT	AND A	VERA	GE TE	EACH	ER SA	LAR	<u>'</u>					
									200	07-2008	3	2	2008-2	009
CURRENT EXPENDITURE PER STU	JDENT									\$15,356			\$15,0	08
AVERAGE SALARY OF ALL CLASSI	ROOM TEA	CHERS	(excludir	ng ROT	C and R	ehires)			:	\$48,016			\$48,7	44
ITEM 16 - EDUCATION LEV	/ELS OF	PUB	LIC SC	HOOL	STAF	F							TOTAL	OF.
	ESS THAI		BACHE DEGI		MASTI		MASTE		SPECIAI EDUCA		PH.D.	. OR	ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	14	73.7	5	26.3	0	0.0	0	0.0	19	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100
TOTAL PRINCIPALS	0	0.0	0	0.0	14	66.7	6	28.6	0	0.0	1	4.8	21	100
ASSISTANT PRINCIPALS	^	0.0	^	0.0	-	F0 0	_	44 -	^	0.0	^	2.2	40	100
WITH CERTIFICATE	0 0	0.0	0	0.0	7 0	58.3 0.0	5 1	41.7 100.0	0	0.0	0	0.0	12	100 100
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	53.8	6	46.2	0	0.0	0	0.0		100
TOTAL ASSISTANT PRINCIPALS FULL-TIME CLASSROOM TEACHER	-		-		•	23.0	J		-		ŭ	0.0		
WITH CERTIFICATE	3	0.5	362	59.0	188	30.6	49	8.0	2	0.3	10	1.6	614	100
WITHOUT CERTIFICATE	0	0.0	82	75.9	24	22.2	2	1.9	0	0.0	0	0.0	108	100
TOTAL FT CLASSROOM TEACHER	s 3	0.4	444	61.5	212	29.4	51	7.1	2	0.3	10	1.4	722	100
		GISTI	RATION	NBY		CITY	AND G							
ITEM 1 - NONPUBLIC STUC		GISTI	RATION	NBY	ETHNI	CITY	AND G			F	PI	√-12 T (OTAI	
ITEM 1 - NONPUBLIC STUE AMERICAN FEMALE		GISTI AS		N BY E		CITY			ER WHIT		PI	K-12 T (_	
AMERICAN FEMALE	INDIAN 13 5	GISTI AS	RATION IAN 232 235	N BY I	ETHNI ACK 3,445 3,262	CITY	AND G ISPANI 255 268		WHIT 5,40)6 ′2	PI	9,3 9,1	51 42	
AMERICAN	INDIAN 13	GISTI AS	RATION IAN 232	N BY I	ETHNIO ACK 3,445	CITY	AND G		WHIT 5,40)6 ′2	PI	9,3	51 42	
AMERICAN FEMALE WALE TOTAL	13 5 18	GISTI AS	RATION IAN 232 235 467	BL	ACK 3,445 3,262 6,707	CITY H	AND G ISPANI 255 268		WHIT 5,40)6 ′2	PI	9,3 9,1	51 42	
AMERICAN FEMALE MALE FOTAL ITEM 2 - NONPUBLIC STUE PK K 1	13 5 18 DENT RE	GISTI AS	RATION IAN 232 235 467 RATION	BL	ETHNI ACK 3,445 3,262 5,707	CITY H	AND G ISPANII 255 268 523	C 	WHIT 5,40 5,37 10,77	06 72 78	8	9,3 9,1 18,4	51 42 93	
AMERICAN FEMALE MALE FOTAL TEM 2 - NONPUBLIC STUD	13 5 18 DENT RE	GISTI AS	RATION IAN 232 235 467 RATION	BL	ETHNI ACK 3,445 3,262 5,707	CITY	AND G ISPANII 255 268 523	C	WHIT 5,40 5,37 10,77	06 72 78		9,3 9,1 18,4	51 42 93	
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD PK K 1 1,253 1,149 995 9 10 11	13 5 18 DENT RE 2 977	GISTI AS	RATION IAN 232 235 467 RATION 3 982	BL	ETHNI ACK 3,445 3,262 5,707	E 5 997	255 268 523	6 006	WHIT 5,40 5,37 10,77	06 72 78	8	9,3: 9,1- 18,4: PK-1	51 42 93	
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA	INDIAN 13 5 18 DENT RE 2 977 12 96 1,685 BERSHI	EGISTI AS EGISTI 7,198 P AT I	RATION IAN 232 235 467 RATION 3 982 ITAL END OF	N BY I	ETHNI(ACK 3,445 3,262 5,707 GRADI 9 ED. AG 4 SION, 2002	E 5 997 ES 3-5	AND G ISPANII 255 268 523 1,0 5 SP RAGE I	6 006 . ED.	WHIT 5,40 5,37 10,77 7 1,013 AGES 6	1 -21 BERSI	8 ,791 HIP (<i>J</i>	9,33 9,1- 18,4* PK PK-1 1 ADM),	51 42 93 - 8 TO - 11,132 2 TOT 8,493	AL
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUE PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 ITEM 3 - NONPUBLIC MEMI	INDIAN 13 5 18 DENT RE 2 977 12 9. 1,685 BERSHI NILY ATT	EGISTI AS EGISTI 7,198 P AT I	RATION IAN 232 235 467 RATION 3 982 TAL END OF	N BY (A 966 SP. I SESADA)	ETHNI(ACK 3,445 3,262 5,707 GRADI 9 ED. AG 4 SION, 2002	E 5 997 ES 3-5	AND G ISPANII 255 268 523 1,0 5 SP RAGE I	6 006 P. ED.	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 / MEMI	1 -21 BERSI	8 ,791 HIP (<i>J</i>	9,33 9,1- 18,4* PK PK-1 1 ADM),	51 42 93 -8 TO ⁻ 11,132 2 TOT 8,493	AL
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUE PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA	INDIAN 13 5 18 DENT RE 2 977 12 9. 1,685 BERSHI NILY ATT	EGISTI AS EGISTI 7,198 P AT I	RATION IAN 232 235 467 RATION 3 982 TAL END OF	N BY (A 966 SP. I SESADA)	ETHNI(ACK 3,445 3,262 3,707 GRADI 9 ED. AG 4 SION, 2002	E 5 997 ES 3-5	AND G ISPANII 255 268 523 (1,0) S SP RAGE I as the last	6 006 P. ED.	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 / MEMI	1-21 BERSI	8 ,791 HIP (<i>J</i>	9,33 9,14 18,45 PK-1 1 ADM), the nonp	51 42 93 -8 TO ⁻ 11,132 2 TOT 8,493	AL
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 ITEM 3 - NONPUBLIC MEMIL AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA	INDIAN 13 5 18 DENT RE 2 977 12 9 1,685 BERSHI AILY ATT	EGISTI -12 TO -7,198 P AT I	RATION IAN 232 235 467 RATION 3 982 TAL END OF	N BY (A 966 SP. I SESADA)	ETHNI(ACK 3,445 3,262 6,707 GRADI 9 ED. AG 4 SION, 2002 RADU/	E 5 997 ES 3-5	AND G ISPANII 255 268 523 (1,0) 5 SP RAGE I as the last	6 006 P. ED.	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 / MEMI	1 -21 BERSI VHITE	8 ,791 HIP (<i>J</i>	9,34 9,1- 18,4: PK-1 1 ADM), the nonp	51 42 93 11,132 2 TOT 8,493	AL
AMERICAN FEMALE MALE FOTAL TEM 2 - NONPUBLIC STUE PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 TEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE	13 5 18 DENT RE 2 977 12 9 1,685 BERSHI AILY ATT	EGISTI AS FIGURE 12 TO 7,198 PAT IF FENDA HIGH ASIA 2	RATION IAN 232 235 467 RATION 3 982 TAL END OF ANCE (A	N BY (A 966 SP. I SESADA)	ETHNI ACK 3,445 3,262 5,707 GRADI ED. AG 4 SION, 2002 RADU ACK 208	E 5 997 ES 3-5	AND G ISPANII 255 268 523 (1,05 SP RAGE I as the last	6 006 . ED. year the	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 / MEMI	1-21 BERSI ere collect	8 ,791 HIP (<i>J</i>	9,34 9,1- 18,4: PK-1 1 ADM), the nonp	51 42 93 5-8 TO 11,132 2 TOT 8,493 FAL 66	AL
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL	INDIAN 13 5 18 DENT RE 2 977 12 9- 1,685 BERSHI AILY ATT PUBLIC AN 3 2 5	EGISTI AS EGISTI 7,198 PAT IF FENDA HIGH ASIA 2 4	RATION IAN 232 235 467 RATION 3 982 TAL END OF ANCE (A SCHOOL N 3 1 4	N BY I BL 3 3 4 968 SP. I F SES ADA) OL GI BL	ETHNICACK 3,445 3,262 5,707 GRADI ED. AG 4 SION, 2002 RADU ACK 208 191 399	E 5 997 ES 3-5	AND G ISPANII 255 268 523 (1,05 SP RAGE I as the last	DAILY year the	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 / MEMI	1-21 BERSI Pere collect WHITE 604 537	8 ,791 HIP (<i>J</i>	9,3: 9,1: 18,4: PK PK-1 1 ADM), the nonp	51 42 93 5-8 TO 11,132 2 TOT 8,493 FAL 66	AL
AMERICAN FEMALE MALE FOTAL TEM 2 - NONPUBLIC STUD PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 TEM 3 - NONPUBLIC MEMIL AND AVERAGE DA STEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TYI	INDIAN 13 5 18 DENT RE 2 977 12 9- 1,685 BERSHI AILY ATT PUBLIC AN 3 2 5	EGISTI AS EGISTI 7,198 PAT EFENDA HIGH ASIA 2 4 ONPU	RATION IAN 232 235 467 RATION 3 982 TAL END OF ANCE (A SCHOOL N 3 1 4	N BY I BL SP. I SP. I SCHOOL	ETHNICACK 3,445 3,262 5,707 GRADI ED. AG 4 SION, 2002 RADU ACK 208 191 399	E 5 997 ES 3-5 AVEF-2003 wa	AND G ISPANII 255 268 523 (1,05 SP RAGE I as the last	6 006 . ED	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 / MEMI	1-21 BERSI VHITE 604 537 1,141	8 ,791 HIP (<i>J</i>	9,3: 9,1: 18,4: PK PK-1 1 ADM), the nonp	51 42 93 5-8 TO 11,132 2 TOT 8,493 FAL 66	ools.
AMERICAN FEMALE MALE TOTAL ITEM 2 - NONPUBLIC STUD PK K 1 1,253 1,149 995 9 10 11 1,942 1,846 1,725 1 ITEM 3 - NONPUBLIC MEMI AND AVERAGE DA ITEM 4 - NUMBER OF NON AMERICAN INDIA FEMALE MALE TOTAL ITEM 5 - NUMBER AND TYI	INDIAN 13 5 18 DENT RE 2 977 12 96 1,685 BERSHI NILY ATT PUBLIC AN 3 2 5 PE OF N	EGISTI AS EGISTI 7,198 PAT EFENDA HIGH ASIA 2 4 ONPU	RATION IAN 232 235 467 RATION 3 982 TAL END OF ANCE (A SCHOOL N 3 1 4	N BY (A 966 SP. I SCHOOL SEC	ETHNICACK 3,445 3,262 5,707 GRADI ED. AG 4 SION, 2002 RADU ACK 208 191 399 OLS	E 5 997 ES 3-5 AVEF-2003 wa	AND G ISPANII 255 268 523 (1,05 SP RAGE I as the last	6 006 . ED	WHIT 5,40 5,37 10,77 7 1,013 AGES 6 159 Y MEMI V	1-21 BERSI VHITE 604 537 1,141	8 ,791 HIP (<i>J</i>	9,3: 9,1: 18,4: PK PK-1 1 ADM), the nonp	51 42 93 5-8 TO 11,132 2 TOT 8,493 FAL 66 90 56	ools.

ITEM 14 - SCHOOL FOOD SERVICE

Ouachita 2008-2009

MALE 12 12 161 6,076 124 6,384 9,656 10TAL 12 161 6,076 247 12,623 19,119 TEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 8 9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,661 1,567 1,565 1,400 1,404 1,469 1,418 9 10 11 12 PK-8 TOTAL 5,103 1,478 1,477 1,585 1,400 1,404 1,469 1,418 1,601 1,327 1,055 1,120 14,016 5,103 1912 TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) WEMBERSHIP AT END OF SESSION 13,992.0 4,847.0 18,839.0 17,996.5 18,992.6 18,	ITEM 1 -	ELEMENT	ARY/SI	COND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GENDI	ER											
MALE 12 12 161 6,076 124 6,384 9,656 10TAL 12 161 6,076 247 12,623 19,119 TEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 8 9 10 11 12 PK-8 TOTAL 9-12 TOTAL 1,661 1,567 1,565 1,400 1,404 1,469 1,418 9 10 11 12 PK-8 TOTAL 5,103 1,478 1,477 1,585 1,400 1,404 1,469 1,418 1,601 1,327 1,055 1,120 14,016 5,103 1912 TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY ATTENDANCE (ADA) WEMBERSHIP AT END OF SESSION 13,992.0 4,847.0 18,839.0 17,996.5 18,992.6 18,		AMERICAN	N INDIAN	1	ASIAN	1	BLA	CK	HISP	ANIC	WHIT	E	PK-12 T	OTAL								
Total 12	FEMALE		8		85	;	3,0	006		123	6,239		6,239		6,239		6,239		6,239			9,461
TEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK K 1 2 3 4 5 6 7 8 631 1,567 1,587 1,478 1,477 1,585 1,400 1,404 1,469 1,418 9 10 11 12 PK-8 TOTAL 9-12 TOTAL PK-12 TOTAL 1,601 1,327 1,055 1,120 14,016 5,103 19,119 TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP 14,003.1 4,989.5 18,992.6 VERAGE DAILY MEMBERSHIP 14,003.1 4,989.5 18,992.6 VERAGE DAILY ATTENDANCE 13,376.6 4,820.3 177,996.5 18,992.6 VERAGE DAILY ATTENDANCE 13,376.6 4,820.3 177,996.5 18,992.6 VERAGE DAILY ATTENDANCE 10 8 170 5 354 5537 FOTAL 5 MEMBERSHIP 14,003.1 4,989.5 18,992.6 VERAGE DAILY ATTENDANCE 10 8 170 5 354 537 FOTAL 5 MEMBERSHIP 14,003.1 4,989.5 18,992.6 VERAGE DAILY ATTENDANCE 10 8 170 5 354 5537 FOTAL 5 MEMBERSHIP 14,003.1 33 336 10 698 1,057 TOTAL 5 MIDDIAN 13 336 10 698 1,057 TOTAL 5 MIDDIAN 13 336 10 698 1,057 TOTAL 5 MIDDIAN 14,003.1 10 698 1,057 TOTAL 5 MIDDIAN 15 MIDDIAN 15 MIDIAN	MALE		4		76	;	3,0	070		124	6,384	4		9,658								
PK	TOTAL		12		161		6,0	076		247	12,623	3	1	9,119								
1.567 1.587 1.478 1.477 1.585 1.400 1.404 1.469 1.418	ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	' GRAE	DE													
9 10	PK	K	1	2		3	4	į	5	6	7	8										
1,601 1,327 1,055 1,120 14,016 5,103 19,119 TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	631	1,567	1,587	1,47	78 1,	477	1,585	1,4	100 1,	404	1,469	1,418										
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12	!	PK	(-8 TOT <i>A</i>	AL.		9-12 TO	TAL	1	PK-12 TC	OTAL								
TEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	1,601	1,327	1,055	1,12	20		14.016			5.103	.		19,11	9								
MEMBERSHIP AT END OF SESSION							LY ATT			N)		ION, A										
AVERAGE DAILY MEMBERSHIP AVERAGE DAILY ATTENDANCE 13,376.6 14,993.5 17,996.5 TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0																						
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL				ON									•									
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES													•									
AMERICAN INDIAN							-			4,0	J2U.U		17,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,								
TEMALE 0 8 170 5 364 537 TOTAL 0 13 336 10 5 3698 1,057 TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION 35 35 0 TEM 6 - PUBLIC FULL-TIME STAFF SCHOOL ADDINISTRATORS ADMINISTRATORS ADMINISTRATORS NO. % NO.	ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES														
MALE 0 0 8 170 5 354 10 698 1,057 TOTAL		AN	MERICAN	N INDIA	N AS	SIAN	BI	_ACK	HIS	PANIC	WI	HITE	TC	OTAL								
TOTAL O	FEMALE																					
TEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS Combination Combination Color Color																						
Total Sites not reporting October student enrollment 22 7 5 1 35 0		NUMBER	AND TV											1,007								
TEM 6 - PUBLIC FULL-TIME STAFF DISTRICT ADMINISTRATORS ADMINISTRATORS SCHOOL ADMINISTRATORS ADMINISTRATORS ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF S		_	MIDI	DLE/				COM	IBINATION		TOTAL		ctober stud	lent								
DISTRICT ADMINISTRATORS SCHOOL STAFF STA	2	2	-	7		5			1		35		0									
NO. %	ITEM 6 -		DISTR	ICT	SCH			ROOM	INSTRUCT	IONAL SPT	7											
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ASIAN 0 0.0 0 0.0 2 100.0 0 0.0 0 0.0 2 100 BLACK 8 1.8 12 2.7 138 31.2 94 21.3 190 43.0 442 100 HISPANIC 0 0.0 0 0.0 4 50.0 1 12.5 3 37.5 8 100 WHITE 27 1.6 31 1.8 939 54.1 319 18.4 419 24.1 1,735 100 TOTAL 35 1.6 43 2.0 1,083 49.5 415 19.0 612 28.0 2,188 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 100 BLACK 2 1.0 14 7.0 45 22.6 15 7.5 123 61.8 199 100 WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100	FEMALE	AM. INDIAN												100.								
BLACK 8 1.8 12 2.7 138 31.2 94 21.3 190 43.0 442 100 HISPANIC 0 0.0 0 0.0 4 50.0 1 12.5 3 37.5 8 100 TOTAL 35 1.6 43 2.0 1,083 49.5 415 19.0 612 28.0 2,188 100 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 1 100.0 BLACK 2 1.0 14 7.0 45 22.6 15 7.5 123 61.8 199 100 WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100 TOTAL 5 0.8 48 7.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100 TOTAL 5 0.8 48 7.8														100.								
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TOTAL 35 1.6 43 2.0 1,083 49.5 415 19.0 612 28.0 2,188 100 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0 BLACK 2 1.0 14 7.0 45 22.6 15 7.5 123 61.8 199 100 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0 WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100		HISPANIC	0	0.0	0	0.0		50.0	1	12.5		37.5		100.								
MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.0 0.0 0 0.0		WHITE	27	1.6	31	1.8	939	54.1	319	18.4	419	24.1	1,735	100								
ASIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100 BLACK 2 1.0 14 7.0 45 22.6 15 7.5 123 61.8 199 100 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100 WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100		TOTAL	35	1.6	43	2.0	1,083	49.5	415	19.0	612	28.0	2,188	100								
BLACK 2 1.0 14 7.0 45 22.6 15 7.5 123 61.8 199 100 HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100 WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0								
HISPANIC 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100 WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100		ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100								
WHITE 3 0.7 34 7.9 201 46.9 16 3.7 175 40.8 429 100 TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100		BLACK	2	1.0	14		45	22.6	15	7.5	123	61.8	199	100								
TOTAL 5 0.8 48 7.6 248 39.4 31 4.9 298 47.3 630 100			0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100								
			3	0.7	34	7.9	201	46.9	16	3.7	175	40.8	429	100								
GRAND TOTAL 40 1.4 91 3.2 1,331 47.2 446 15.8 910 32.3 2,818 100		TOTAL	5	8.0	48	7.6	248	39.4	31	4.9	298	47.3	630	100								
	GRAND TO	OTAL	40	1.4	91	3.2	1,331	47.2	446	15.8	910	32.3	2,818	100								

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	109	127	321	167	184	154	269	1,331
PRINCIPALS	0	0	0	3	5	8	19	35
ASSISTANT PRINCIPALS	0	0	3	5	9	7	19	43
TOTAL	109	127	324	175	198	169	307	1,409

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,787,746	31.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	112,304,145	55.65
	RESTRICTED GRANTS-IN-AID	7,156,720	3.55
	REVENUE IN LIEU OF TAXES	830,587	0.41
	REVENUE FOR/ON BEHALF OF LEA	42,037	0.02
	TOTAL STATE SOURCES	120,333,489	59.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	17,191,522	8.52
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	508,591	0.25
	TOTAL FEDERAL SOURCES	17,700,113	8.77
TOTAL REVENUE		201,821,348	100.00
OTHER SOURCES OF F	UNDS	58,001,589	
TOTAL REVENUES AND	OTHER SOURCES	259,822,937	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTEUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	76,967,596	31.74	76,875,748	41.52
SPECIAL EDUCATION PROGRAMS	21,039,700	8.68	21,039,700	11.36
VOCATIONAL EDUCATION PROGRAMS	1,786,221	0.74	1,750,867	0.95
OTHER INSTRUCTIONAL PROGRAMS	1,878,314	0.77	1,878,314	1.01
SPECIAL PROGRAMS	5,189,278	2.14	5,185,155	2.80
ADULT/CONTINUING EDUCATION PROGRAMS	485,622	0.20	485,622	0.26
TOTAL INSTRUCTION	107,346,731	44.27	107,215,406	57.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,985,353	3.29	7,985,353	4.31
INSTRUCTIONAL STAFF SERVICES	10,891,022	4.49	10,888,332	5.88
SCHOOL ADMINISTRATION	10,728,247	4.42	10,728,247	5.79
TOTAL INSTRUCTIONAL SUPPORT SERVICES	29,604,622	12.21	29,601,932	15.99
GENERAL ADMINISTRATION	1,553,304	0.64	1,536,830	0.83
BUSINESS SERVICES	2,959,485	1.22	2,949,514	1.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,624,380	8.92	20,777,121	11.22
STUDENT TRANSPORTATION SERVICES	9,542,681	3.94	8,827,006	4.77
CENTRAL SERVICES	3,023,820	1.25	2,921,067	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	38,703,670	15.96	37,011,538	19.99
TOTAL SUPPORT SERVICES	68,308,292	28.17	66,613,470	35.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,256,457	4.64	11,241,457	6.07
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	69,634	0.03	69,634	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,326,091	4.67	11,311,091	6.11
FACILITY AQUISITION AND CONSTRUCTION SERVICES	13,483,772	5.56	0	0.00
DEBT SERVICE	42,027,868	17.33	0	0.00
TOTAL EXPENDITURES	242,492,754	100.00	185,139,967	100.00
FUND TRANSFER	13,627,649			
TOTAL ALL EXPENDITURES AND OTHER USES	256,120,403			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	128,021,724	43,705,801	34,390,000	137,337,525
OTHER LONG-TERM OBLIGATIONS	265,316	423,213	290,105	398,424
VESTED COMPENSATED ABSENCE	S 6,223,512	729,683	322,709	6,630,486
FIXED ASSETS	295,500,728	19,982,412	20,829,279	294,653,861

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRICT/WARD					
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		
CONSTITUTIONAL TAX	5.18	2,358,521	0.00	0.00	0	0	2,358,521		
RENEWABLE TAXES	24.15	10,995,761	0.00	0.00	0	0	10,995,761		
DEBT SERVICES TAXES	0.00	4,631,173	30.00	30.00	2	0	4,631,173		
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	466,967	0.00	0.00	0	0	466,967		
TOTAL AD VALOREM TAXES	29.33	18,452,422	30.00	30.00	2	0	18,452,422		
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE	TAXES		3.00	37,697,2	95	0	37,697,295		
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0		
TOTAL SALES AND USE TAXES	S		3.00	37,697,2	95	0	37,697,295		

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,111,010	-16,407	-5	1,197,431	1,187,833	222,672	3,702,534
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-413,973	0	0	0	0	0	-413,973
BALANCES AT BEGINNING OF YEAR	43,884,263	18,645	-5	-583,329	9,962,636	26,632,534	79,914,744
BALANCES AT END OF YEAR	44,581,300	2,240	-5	614,108	11,150,469	26,855,207	83,203,319

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	1	41	100	23	1	166		
HEARING IMPAIRMENTS	0	2	8	15	4	0	29		
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	124	428	39	0	0	591		
VISUAL IMPAIRMENTS	0	2	5	6	2	0	15		
EMOTIONAL DISTURBANCE	0	0	8	36	1	0	45		
ORTHOPEDIC IMPAIRMENTS	0	2	21	13	2	0	38		
OTHER HEALTH IMPAIRMENTS	0	21	133	121	21	0	296		
SPECIFIC LEARNING DISABILITIES	0	0	273	601	48	0	922		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	2	12	14	7	0	35		
AUTISM	0	18	41	37	9	0	105		
TRAUMATIC BRAIN INJURY	0	0	6	3	5	0	14		
DEVELOPMENTAL DELAY	0	96	104	0	0	0	200		
INFANTS/TODDLERS W/ DISABILITIES		T1			# t				
NONCATEGORICAL PRESCHOOL		rnese categ	iories are no iorigei	reported. See page	II-VIII TOT TUTTTIET EX	pianation.			
TOTAL (excluding Gifted/Talented)	0	268	1,080	985	122	1	2,456		
GIFTED	0	0	188	522	7	0	717		
TALENTED	0	0	55	115	3	0	173		

AVERAGE NUMBER O	F BREAKFASTS :	SERVED DAIL	Y	5,532	TOT	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$4,804,	686
AVERAGE NUMBER O	F LUNCHES SER	VED DAILY		13,350	TOTA	AL STATE	AND LO	OCAL SUPI	PORT (OF FOOD S	SERVICE			\$5,728,	307
ITEM 15 - EXPE	NDITURE	PER STUI	DENT	AND A	VER.	GE TI	EACH	ER SA	LAR	′					
										200	07-200	8	2	2008-2	009
CURRENT EXPEND	ITURE PER S	TUDENT									\$ 9,234			\$ 9,6	84
AVERAGE SALARY	OF ALL CLAS	SROOM TEA	CHERS	(excludin	ng ROT	C and R	ehires)			;	\$47,154			\$48,8	35
ITEM 16 - EDU	CATION LE	VELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
	BAC	LESS THAN		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIAL EDUC		PH.D. ED.I	OR	ALL	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICA	TE	0	0.0	0	0.0	5	14.3	28	80.0	1	2.9	1	2.9	35	100.0
WITHOUT CERTI	FICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPAL		0	0.0	0	0.0	5	14.3	28	80.0	1	2.9	1	2.9	35	100.0
ASSISTANT PRINC WITH CERTIFICA	_	0	0.0	0	0.0	21	48.8	20	46.5	1	2.3	1	2.3	43	100.0
WITH CERTIFICA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT	PRINCIPALS	0	0.0	0	0.0	21	48.8	20	46.5	1	2.3	1	2.3	43	100.0
FULL-TIME CLASSF		-	0.0	700	50.0	074	00.5	454	44.7	0	0.7	40		4.040	400.6
WITH CERTIFIC WITHOUT CER		4 1	0.3 5.6	762 14	58.0 77.8	374 3	28.5 16.7	154 0	11.7 0.0	9	0.7 0.0	10 0	0.8	1,313 18	100.0
TOTAL FT CLASSR		-	0.4	776	58.3	377	28.3	154	11.6	9	0.7	10	0.8	1,331	
ITEM 1 - NONP	UBLIC STU AMERICAI		GISTF ASI			ETHNI ACK		AND G ISPANIC		ER WHIT	Έ	PK	-12 T	OTAL	
FEMALE	AMENICA	2	AGI	27		31	• • •	4	,	72	_	1 1		88	
MALE		0		28		25		5		82	24		8	82	
TOTAL		2		55		56		9		1,54	18		1,6	70	
ITEM 2 - NONP	UBLIC STU	IDENT RE	GISTF	RATION	I BY (GRAD	E								
PK K	1	2		3	4		5	6	6	7		8	PK	C-8 TO	ΓAL
246 10	8 113	116		110	107	7	95	10)6	106		109		1,216	
9 10	11	12 9-	12 TO	AL	SP.	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
112 129	115	98	454			0				0				1,670	
ITEM 3 - NONP AND A	UBLIC MEN							RAGE D				-	-	oublic sch	ools.
ITEM 4 - NUME	BER OF NOI		HIGH ASIA			RADU.	ATES	HISPAI	NIC	v	VHITE		TO.	TAL	
FEMALE		0	7017		J	1			0	•	45		.0	49	
MALE		0	()		2			0		46			48	
TOTAL		0	3	3		3			0		91			97	
ITEM 5 - NUME	ER AND T	PE OF N	ONPU	BLIC S	СНО	OLS									
ELEMENTARY	МІС	DDLE/ JR.H	lIGH		SEC	ONDAI	RY		c	OMBIN	ATION			TOTA	AL
1		0				0				4				5	
ITEM 6 - NUMB	ER OF NO	NPUBLIC	sсно	OL FA	CULT	Υ						1	**************************************		

ITEM 14 - SCHOOL FOOD SERVICE

Plaquemines 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	1	BLA	СК	HISPAI	NIC	WHITE	≣	PK-12 T	OTAL		
FEMALE		33		71		5	542		57	981			1,684		
MALE		36		62	?	6	625 63		625		63	1,144	ı		1,930
TOTAL		69		133	;	1,1	167	120 2,125		5		3,614			
ITEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERSI	HIP, BY	GRADE								
PK	K	1	2		3	4	5	6		7	8				
159	305	267	254	1 2	268	250	234	23	7	254	250				
9	10	11	12		PK	ATOT 8-	L		9-12 TC	TAL		PK-12 TC	OTAL		
316	305	279	236	6		2,478			1,13	6		3,61	4		
	PUBLIC SOME									OF SESSI	ON, A	VERAGE	E		
						PK-8			9-1	2		TO	TAL		
MEMBERS	SHIP AT END O	F SESSI	ON			2,531	.0		1,	119.0		3,	,650.0		
AVERAGE	DAILY MEMBE	ERSHIP				2,500	0.3		1,135.3			3,	,635.6		
AVERAGE	DAILY ATTEN	DANCE				2,358	3.7		1,	056.0		3,	,414.8		
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES								
	AM	ERICA	N INDIAN	ı A	SIAN	BL	ACK	HISP	ANIC	WI	HITE	TC	OTAL		
FEMALE			2		7		37	4	ļ	(68		118		
MALE			1		2		40	4		(67		114		
TOTAL			3		9		77	8	3	1:	35		232		
ITEM 5 -	NUMBER A	AND TY	PE OF	PUBLIC	SCHOO	LS									
ELEMEN	TARY	MIDI JR. I	DLE/ HIGH	SE	CONDAF	RY	СОМВ	INATION		TOTAL		es not repo ctober stud enrollmen	lent		
;	3		1		3			1		8		1			
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			LIBI	RARIANS/C	OUNSEL	ORS/					
		DISTR		SCH		CLASS	ROOM II	NSTRUCTIO		Τ/			L-TIME		
	ΑI	_		ADMINIST		TEAC		SPECIA			RT STAFF		TAFF		
FEMALE	AM. INDIAN	NO. 0	% 0.0	NO . 0	% 0.0	NO. 0	% 0.0	NO . 1	% 33.3	NO .	% 66.7	NO .	% 100.0		
LIVIALL	ASIAN	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	8	100.0		
	BLACK	2	1.1	3	1.6	48	25.7	48	25.7	86	46.0	187	100.0		
	HISPANIC	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0		
	WHITE	2	0.5	5	1.4	193	53.0	57	15.7	107	29.4	364	100.0		
	TOTAL	4	0.7	8	1.4	250	44.2	108	19.1	196	34.6	566	100.		
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0		
	BLACK	1	3.2	1	3.2	5	16.1	2	6.5	22	71.0	31	100.0		
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0		
		1	1.5	3	4.5	40	59.7	3	4.5	20	29.9	67	100.0		
	WHITE			_				_							
	WHITE TOTAL	2	1.9	4	3.9	48	46.6	5	4.9	44	42.7	103	100.0		

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	40	26	87	23	29	26	67	298		
PRINCIPALS	0	0	0	0	1	0	5	6		
ASSISTANT PRINCIPALS	0	0	2	1	4	0	0	7		
TOTAL	40	26	89	24	34	26	72	311		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	36,791,277	61.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,729,317	21.20
	RESTRICTED GRANTS-IN-AID	1,467,236	2.44
	REVENUE IN LIEU OF TAXES	78,019	0.13
	REVENUE FOR/ON BEHALF OF LEA	9,144	0.02
	TOTAL STATE SOURCES	14,283,716	23.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,829	0.04
	RESTRICTED GRANTS-IN-AID	8,845,658	14.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,855	0.15
	TOTAL FEDERAL SOURCES	8,956,342	14.92
TOTAL REVENUE		60,031,335	100.00
OTHER SOURCES OF FL	UNDS	807,198	
TOTAL REVENUES AND	OTHER SOURCES	60,838,533	
·			

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,739,235	31.39	19,640,512	33.41
SPECIAL EDUCATION PROGRAMS	5,519,315	8.78	5,519,315	9.39
VOCATIONAL EDUCATION PROGRAMS	66,975	0.11	66,975	0.11
OTHER INSTRUCTIONAL PROGRAMS	577,094	0.92	484,646	0.82
SPECIAL PROGRAMS	4,125,011	6.56	3,011,543	5.12
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,027,630	47.75	28,722,991	48.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,950,779	3.10	1,950,622	3.32
INSTRUCTIONAL STAFF SERVICES	2,724,542	4.33	2,724,542	4.63
SCHOOL ADMINISTRATION	2,258,332	3.59	2,258,332	3.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,933,653	11.03	6,933,496	11.79
GENERAL ADMINISTRATION	2,121,724	3.37	2,121,724	3.61
BUSINESS SERVICES	1,050,899	1.67	1,050,899	1.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,770,584	20.31	11,827,562	20.12
STUDENT TRANSPORTATION SERVICES	4,139,082	6.58	4,067,384	6.92
CENTRAL SERVICES	1,071,631	1.70	1,071,631	1.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,153,920	33.64	20,139,200	34.26
TOTAL SUPPORT SERVICES	28,087,573	44.67	27,072,696	46.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,948,477	4.69	2,870,824	4.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	121,892	0.19	121,892	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,070,369	4.88	2,992,716	5.09
FACILITY AQUISITION AND CONSTRUCTION SERVICES	107,991	0.17	0	0.00
DEBT SERVICE	1,589,553	2.53	0	0.00
TOTAL EXPENDITURES	62,883,116	100.00	58,788,403	100.00
FUND TRANSFER	688,380			
TOTAL ALL EXPENDITURES AND OTHER USES	63,571,496			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,597,000	0	0	7,597,000
OTHER LONG-TERM OBLIGATIONS	8,844,285	0	0	8,844,285
VESTED COMPENSATED ABSENCES	2,174,991	0	0	2,174,991
FIXED ASSETS	14,627,019	0	0	14,627,019

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	4,542,691	0.00	0.00	0	0	4,542,691
RENEWABLE TAXES	18.38	13,846,686	0.00	0.00	0	0	13,846,686
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	506,121	0.00	0.00	0	0	506,121
TOTAL AD VALOREM TAXES	24.41	18,895,498	0.00	0.00	0	0	18,895,498
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,387,3	66 2	2,904,479	16,291,845
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	13,387,3	13,387,366 2,904,479		16,291,845

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-4,873,395	86,079	124,365	152,727	1,766,602	10,660	-2,732,962
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	6,170,463	-59,814	0	-80,151	11,205	389,282	6,430,985
BALANCES AT BEGINNING OF YEAR	38,949,202	114,330	3,926	760,429	5,641,136	760,720	46,229,743
BALANCES AT END OF YEAR	40,246,270	140,595	128,291	833,005	7,418,943	1,160,662	49,927,766

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	5	6	2	0	14
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	36	98	14	0	0	148
VISUAL IMPAIRMENTS	0	1	1	0	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	4	1	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	5	3	1	0	9
OTHER HEALTH IMPAIRMENTS	0	2	16	28	2	0	48
SPECIFIC LEARNING DISABILITIES	0	0	43	74	9	0	126
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	9	8	8	0	25
AUTISM	0	3	9	2	0	0	14
TRAUMATIC BRAIN INJURY	0	1	2	2	0	0	5
DEVELOPMENTAL DELAY	0	11	10	0	0	0	21
INFANTS/TODDLERS W/ DISABILITIES		These			//::: f f		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	0	55	200	142	23	0	420
GIFTED	0	0	50	62	0	0	112
TALENTED	0	0	1	0	0	0	1

AVERAGE NUMBER OF LUNCHES SERVED	/ED DAIL	Y	1,093	TOT	AL FEDE	RAL (USI	DA) REIMB	URSEN	MENT				\$1,164,	386
VERNAGE NOWIDER OF LONGINES SERVED	DAILY		2,518	TOT	AL STATE	E AND LO	OCAL SUP	PORT C	F FOOD	SERVICE			\$592,	004
TEM 15 - EXPENDITURE PER	R STUI	DENT	AND A	VERA	GE T	EACH	ER SA	LARY	<u> </u>					
									20	07-200	3	2	008-2	009
CURRENT EXPENDITURE PER STUDI	ENT									\$15,268			\$16,2	67
AVERAGE SALARY OF ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)				\$45,341			\$47,3	92
TEM 16 - EDUCATION LEVE	LS OF	PUBL	IC SC	HOOL	STAI	F							TOTAL	OF
LES BACHEL	SS THAN OR'S DE		BACHE! DEG!		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D. ED.I	_	ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
OTAL PRINCIPALS	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100
SSISTANT PRINCIPALS	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	0	0.0	7	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
OTAL ASSISTANT PRINCIPALS	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	0	0.0	7	100.
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	215	75.4	59	20.7	11	3.9	0	0.0	0	0.0	285	100.
WITHOUT CERTIFICATE	1	7.7	10	76.9	2	15.4	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACHERS	1	0.3	225	75.5	61	20.5	11	3.7	0	0.0	0	0.0	298	100.
AMERICAN IN	DIAN	ΔSI	ΔΝ	RI	ΔCK	н	ISPANIC	•	WHIT	r F	PK	(-12 T	ΤΔΙ	
AMERICAN IN	I DIAN 1	ASI	AN 3	BL	ACK 5	Н	ISPANIO	;	WHI7	Γ Ε 34	PK	(-12 T (OTAL 46	
FEMALE AMALE	1 1	ASI	3	BL	5 0	н	3 2	;	1:	34 98	PK	14 10	46 01	
FEMALE MALE	1	ASI	3	BL	5	Н	3	;	1:	34	PK	14 10	46	
MALE TOTAL	1 1 2		3 0 3		5 0 5		3 2	;	1:	34 98	PK	14 10	46 01	
TEM 2 - NONPUBLIC STUDE PK K 1	1 1 2 NT RE 2		3 0 3 RATION 3	N BY (5 0 5 GRAD	E 5	3 2 5		1: 2: 7	34 98	8	14 10 24	46 01 47 -8 TO	ΓAL
TEM 2 - NONPUBLIC STUDE	1 1 2 NT RE		3 0 3 RATION	N BY (5 0 5 GRAD	E	3 2 5		1: 2:	34 98		14 10 24	46 01 47	ΓAL
TEM 2 - NONPUBLIC STUDE PK K 1	1 1 2 NT RE 2 24		3 0 3 RATION 3 22	N BY (4 31	5 0 5 GRAD	E 5 22	3 2 5	3	1: 2: 7	34 98 32	8	14 10 24 PK	46 01 47 -8 TO	
### FEMALE ###################################	1 1 2 NT RE 2 24 2 9-	GISTR	3 0 3 RATION 3 22	N BY (4 31	5 0 5 GRAD	E 5 22	3 2 5	3	1: 2: 7 24	34 98 32	8	14 10 24 PK	-8 TO	
FEMALE MALE FOTAL TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12	NT RE 2 24 2 9-	12 TO1	3 0 3 RATION 3 22 FAL	N BY (4 31 SP.	5 0 5 GRAD ED. AG 0 SION,	E 5 22 SES 3-5	3 2 5 5 3 5 SP	; ; ; ED. ;	7 24 AGES 6	34 98 32 3-21 BERS	8 7 HIP (A	14 10 24 PK PK-1	-8 TO ⁻ 247 2 TOT	AL
FEMALE MALE FOTAL TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 TEM 3 - NONPUBLIC MEMBE	NT RE 2 24 2 9- ERSHIILY ATT	GISTF 12 TOT 0 P AT E	3 0 3 RATION 3 22 FAL	N BY (4 31 SP.	5 0 5 GRAD ED. AG 0 SION,	E 5 22 SES 3-5 AVEF	3 2 5 6 3 SP	; ; ; ED. ;	7 24 AGES 6	34 98 32 3-21 BERS	8 7 HIP (A	14 10 24 PK PK-1	-8 TO ⁻ 247 2 TOT	AL
### TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 0 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPUBLICAN INDIAN	NT RE 2 24 2 9- ERSHIILY ATT	GISTF 12 TO1 0 P AT E ENDA HIGH ASIA	3 0 3 RATION 3 22 FAL END OF NCE (A	N BY (4 31 SP. F SES ADA)	5 0 5 GRAD ED. AG 0 SION, 2002	E 5 22 SES 3-5 AVEF	3 2 5 6 3. 5 SP RAGE [as the last]	3 ED	7 24 AGES 6 0 / MEM	34 98 32 3-21 BERSI ere collect	8 7 HIP (A	14 10 24 PK PK-1	46 01 47 -8 TO 247 2 TOT 247 ublic set	AL
### TEM 4 - NUMBER OF NONPUL ### TEM 4 - NUMBER OF NONPUL ### AMERICAN INDIAN ### TEM 4 - NUMBER OF NONPUL ### AMERICAN INDIAN ### TEM 4 - NUMBER OF NONPUL ### AMERICAN INDIAN ### TEM 4 - NUMBER OF NONPUL ###	NT RE 2 24 2 9- ERSHIILY ATT	12 TOT 0 P AT E ENDA HIGH ASIA	3 0 3 RATION 3 22 FAL SCHOOL N 0	N BY (4 31 SP. F SES ADA)	5 0 5 GRAD ED. AG 0 SION, 2002	E 5 22 SES 3-5 AVEF	3 2 5 6 3 5 SP	BDAILNO O	7 24 AGES 6 0 / MEM	34 98 32 3-21 BERSI ere collect	8 7 HIP (A	PK-1	-8 TO 247 2 TOT 247 ublic sch	AL
### TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 0 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN **EMALE 0 MALE 0	NT RE 2 24 2 9- ERSHIILY ATT	GISTF 12 TO1 0 P AT E ENDA HIGH ASIA	AATION 3 22 FAL SCHOON N 0	N BY (4 31 SP. F SES ADA)	SION, 2002 RADU ACK 0 0	E 5 22 SES 3-5 AVEF	3 2 5 5 SP. RAGE [as the last]	DAILY O O O	7 24 AGES 6 0 / MEM	34 98 32 3-21 BERSI ere collect	8 7 HIP (A	PK-1	-8 TO 247 2 TOT 247 TAL 0 0	AL
EMALE MALE OTAL TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN EMALE OTAL OTAL OTAL OTAL	NT RE 2 24 2 9- ERSHII LY ATT	12 TOT 0 P AT E ENDA HIGH ASIA	AATION 3 22 FAL SCHOON N 0	N BY (4 31 SP. SSES ADA) OL GI	5 0 5 GRAD ED. AG 0 SION, 2002 RADU. - ACK 0 0	E 5 22 SES 3-5 AVEF	3 2 5 5 SP. RAGE [as the last]	BDAILNO O	7 24 AGES 6 0 / MEM	34 98 32 3-21 BERSI ere collect	8 7 HIP (A	PK-1	-8 TO 247 2 TOT 247 ublic sch	AL
TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 TOTAL 0	NT RE 2 24 2 9- ERSHII LY ATT	12 TOT 0 P AT E ENDA HIGH ASIA	AATION 3 22 FAL SCHOON N 0	N BY (4 31 SP. SSES ADA) OL GI	5 0 5 GRAD ED. AG 0 SION, 2002 RADU. - ACK 0 0	E 5 22 SES 3-5 AVEF	3 2 5 5 SP. RAGE [as the last]	DAILY O O O	7 24 AGES 6 0 / MEM	34 98 32 3-21 BERSI ere collect	8 7 HIP (A	PK-1	-8 TO 247 2 TOT 247 TAL 0 0	AL
TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 FOTAL 0 TEM 5 - NUMBER AND TYPE ELEMENTARY MIDDL	NT RE 2 24 2 9- ERSHII -Y ATT JBLIC	12 TOT 0 P AT E ENDA HIGH ASIA () () () ONPU	AATION 3 22 FAL SCHOON N 0	SP. I	SION, 2002 RADU ACK 0 0 OLS	E 5 22 SES 3-5 AVEF 2-2003 w	3 2 5 5 SP. RAGE [as the last]	DAILY ONIC O O	7 24 AGES 6 0 7 MEM Pase data w	34 98 32 32 BERS I ere collect WHITE 0 0	8 7 HIP (A	PK-1	-8 TO 247 247 247 247 247 CAL 0 0 TOTA	anools.
TEM 2 - NONPUBLIC STUDE PK K 1 24 30 30 9 10 11 12 0 0 0 0 TEM 3 - NONPUBLIC MEMBE AND AVERAGE DAIL TEM 4 - NUMBER OF NONPU AMERICAN INDIAN FEMALE 0 FOTAL 0 TEM 5 - NUMBER AND TYPE	NT RE 2 24 2 9- ERSHII LY ATT	12 TOT 0 P AT E ENDA HIGH ASIA () () () ONPU	AATION 3 22 FAL SCHOON N 0	SP. I	SION, 2002 RADU -ACK 0 0 OLS	E 5 22 SES 3-5 AVEF 2-2003 w	3 2 5 5 SP. RAGE [as the last]	DAILY ONIC O O	7 24 AGES 6 0 / MEM	34 98 32 32 BERS I ere collect WHITE 0 0	8 7 HIP (A	PK-1	-8 TO 247 2 TOT 247 Lublic sch	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

Pointe Coupee 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	l	BLAC	CK	HISPA	NIC	WHITE	Ξ Ι	PK-12 T	OTAL
FEMALE		0		3		70	64		25	518			1,310
MALE		1		2		78	84		21	516	i		1,324
TOTAL		1		5		1,5	48		46	1,034		:	2,634
ITEM 2 -	- ELEMENTA	ARY/SI	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	•	6	7	8		
171	240	225	225	2	41	265	21	3 16	66	187	186		
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	F	K-12 TO	TAL
214	115	105	81			2,119			515			2,634	1
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	Ē
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	F SESSI	ON			2,115.	.0		4	41.0		2,	556.0
AVERAGE	DAILY MEMBE	RSHIP				2,113.	.9		48	37.5		2,	601.4
AVERAGE	DAILY ATTEND	DANCE				1,979.	.3		4:	34.3		2,	413.6
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUAT	ΓES						
	AMI	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	TC	TAL
FEMALE			0		0	:	21		0	2	21		42
MALE			0		0	:	26		0	1	12		38
			0 0		0 0		26 47		0 0		12 33		38 80
MALE TOTAL	· NUMBER A	ND TY	0	PUBLIC	0				•		33		80
MALE TOTAL		MIDI	0		0	OLS	47		•		33 Site	s not repo tober stud enrollmen	80
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 PE OF		SCHOO	OLS	47		•	3	33 Site	tober stud	80
MALE TOTAL ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	SCHOO	OLS	47 COM	BINATION	0	TOTAL 5	33 Site	tober stud enrollmen	80
MALE TOTAL ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR	OLS RY CLASSE	COMI	BINATION 0 BRARIANS/O INSTRUCTION	O COUNSELO ONAL SPT/	TOTAL 5	Site Oc	enrollmen 0 FUL	80 rting ent t
MALE TOTAL ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR	OLS RY	COMI	BINATION 0 BRARIANS/0	O COUNSELO ONAL SPT/	TOTAL 5	33 Site	enrollmen 0 FUL	80 rting ent t
MALE TOTAL ITEM 5 -	TARY 4 - PUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINIST	O /PE OF DLE/ HIGH D ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO CONDAR 1 DOL RATORS	OLS RY CLASSE TEACE	COMI LII ROOM HERS	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA	COUNSELO CONAL SPT/	TOTAL 5 RS/ SUPPOR	Site Oc	tober stud enrollmen 0 FUL S	80 rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 1 DOL RATORS %	CLASSF TEACH NO.	COMI LII ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 5 RS/ SUPPOR NO.	Site Oc	of tober studienrollmen	tting ent t L-TIME TAFF % 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 4 - PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 1 DOL RATORS % 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTION SPECIA NO. 0	COUNSELO ONAL SPT/ ALISTS % 0.0	TOTAL 5 RS/ SUPPOR NO. 0	Site Oc	FUL SNO.	tring ent t L-TIME TAFF % 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN	MIDI JR. I	O /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0 0	OCL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELO ONAL SPT/ ALISTS % 0.0 100.0	TOTAL 5 RS/ SUPPOR NO. 0 0	Site Oc. 9	FUL S' NO.	80 rting ent t L-TIME TAFF % 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK	MIDI JR. I	OYPE OF OLE/HIGH OYPE STA	FF SCHO ADMINIST NO. 0 0 5	OCL RATORS % 0.0 0.0 3.4	CLASSF TEACH NO. 0 0	COMI LII ROOM HERS % 0.0 0.0 40.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 33	COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 22.1	TOTAL 5 RS/ SUPPOR NO. 0 0 47	Site Oc. 0.0 0.0 31.5	FUL S' NO. 0 149	80 rting ent t L-TIME TAFF 0.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	OYPE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0	FF SCHO ADMINIST NO. 0 0 5	SCHOOL RATORS % 0.0 0.0 3.4 0.0	CLASSE TEACH NO. 0 0 61 0	COMI ROOM HERS % 0.0 0.0 40.9 0.0	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 33 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 22.1 0.0	TOTAL 5 RS/ SUPPOR NO. 0 0 47 0	Site Oc. RT STAFF % 0.0 0.0 31.5 0.0	FUL S' NO. 0 149 0	80 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 3 0 4	OYPE OF CLE/ HIGH OYME STA ICT RATORS % 0.0 0.0 2.0 0.0 2.1	FF SCHO ADMINIST NO. 0 0 5 0 4	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 3.4 0.0 2.1	CLASSE TEACH NO. 0 61 0 91	COMI ROOM HERS % 0.0 0.0 40.9 0.0 47.2	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 33 0 37	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 22.1 0.0 19.2	TOTAL 5 RS/ SUPPOR NO. 0 0 47 0 57	Site Oct RT STAFF % 0.0 0.0 31.5 0.0 29.5	FUL S' NO. 0 1449 0 193	80 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 2.1 2.0	FF SCHO ADMINIST NO. 0 0 5 0 4 9	0 SCHOO CONDAF 1 DOL RATORS % 0.0 0.0 3.4 0.0 2.1 2.6	CLASSE TEACH NO. 0 61 0 91 152	LII ROOM HERS % 0.0 0.0 40.9 0.0 47.2 44.3	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 33 0 37 71	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 22.1 0.0 19.2 20.7	TOTAL 5 RS/ SUPPOR NO. 0 47 0 57 104	Site Oct	FUL S' NO. 0 149 0 193 343	80 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0	FF SCHO ADMINIST NO. 0 0 5 0 4 9	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 3.4 0.0 2.1 2.6 0.0	CLASSE TEACH NO. 0 61 0 91 152	COMI ROOM HERS % 0.0 0.0 40.9 0.0 47.2 44.3 0.0	BINATION 0 BRARIANS/CINSTRUCTIC SPECIA NO. 0 1 33 0 37 71 0	0 COUNSELO ONAL SPT/ ALISTS % 0.0 100.0 22.1 0.0 19.2 20.7	TOTAL 5 RS/ SUPPOR NO. 0 47 0 57 104 0	Site Oct RT STAFF % 0.0 0.0 31.5 0.0 29.5 30.3 0.0	FUL S' NO. 0 149 0 193 343 0	### 100.00
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 3.4 0.0 2.1 2.6 0.0 0.0	CLASSE TEACH NO. 0 61 0 91 152 0	LII ROOM HERS % 0.0 40.9 0.0 47.2 44.3 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 33 0 37 71 0 0	00000000000000000000000000000000000000	TOTAL 5 RS/ SUPPOR NO. 0 47 0 57 104 0 0	Site Oct RT STAFF % 0.0 0.0 31.5 0.0 29.5 30.3 0.0 0.0 0.0	FUL S NO. 0 149 0 193 343 0 0	### 100.00
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 0	0 SCHOO CONDAR 1 1 OOL RATORS % 0.0 0.0 3.4 0.0 2.1 2.6 0.0 0.0	CLASSE TEACH NO. 0 61 0 91 152 0 0 5	LII ROOM HERS % 0.0 0.0 40.9 0.0 47.2 44.3 0.0 0.0 22.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 33 0 37 71 0 0 1	00000000000000000000000000000000000000	TOTAL 5 RS/ SUPPOR NO. 0 47 0 57 104 0 0 16	Site Octoor State RT STAFF % 0.0 0.0 31.5 0.0 29.5 30.3 0.0 0.0 72.7	FUL S' NO. 0 1149 0 193 343 0 0 22	**************************************
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 5 0 4 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO CONDAF 1 1 OOL RATORS % 0.0 0.0 3.4 0.0 2.1 2.6 0.0 0.0 0.0	CLASSE TEACH NO. 0 61 0 91 152 0 0 5 1	LII ROOM HERS % 0.0 0.0 40.9 0.0 47.2 44.3 0.0 0.0 22.7 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 33 0 37 71 0 0 1 0	00000000000000000000000000000000000000	TOTAL 5 RS/ SUPPOR NO. 0 47 0 57 104 0 0 16 1	Site Oct	TUL S' NO. 0 149 0 193 343 0 0 0 22 2 2	80 rting ent t

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	7	38	26	21	17	43	180
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	3	0	2	1	6
TOTAL	28	7	38	29	22	20	47	191

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,537,928	42.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,926,897	33.97
	RESTRICTED GRANTS-IN-AID	2,351,907	7.31
	REVENUE IN LIEU OF TAXES	157,814	0.49
	REVENUE FOR/ON BEHALF OF LEA	7,882	0.02
	TOTAL STATE SOURCES	13,444,500	41.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,099,386	15.85
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	88,464	0.27
	TOTAL FEDERAL SOURCES	5,187,850	16.13
TOTAL REVENUE		32,170,278	100.00
OTHER SOURCES OF F	UNDS	1,075,599	
TOTAL REVENUES AND	OTHER SOURCES	33,245,877	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,620,127	30.63	9,556,427	32.22
SPECIAL EDUCATION PROGRAMS	3,034,940	9.66	3,034,940	10.23
VOCATIONAL EDUCATION PROGRAMS	489,390	1.56	453,318	1.53
OTHER INSTRUCTIONAL PROGRAMS	409,101	1.30	409,101	1.38
SPECIAL PROGRAMS	2,196,449	6.99	2,163,755	7.30
ADULT/CONTINUING EDUCATION PROGRAMS	71,373	0.23	71,373	0.24
TOTAL INSTRUCTION	15,821,380	50.37	15,688,914	52.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,142,138	3.64	1,140,127	3.84
INSTRUCTIONAL STAFF SERVICES	2,118,375	6.74	2,115,676	7.13
SCHOOL ADMINISTRATION	1,383,061	4.40	1,383,061	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,643,574	14.78	4,638,864	15.64
GENERAL ADMINISTRATION	1,088,185	3.46	1,088,185	3.67
BUSINESS SERVICES	502,383	1.60	499,983	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,517,312	8.01	2,388,880	8.05
STUDENT TRANSPORTATION SERVICES	3,369,781	10.73	3,369,781	11.36
CENTRAL SERVICES	224,547	0.71	224,547	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,702,208	24.52	7,571,376	25.53
TOTAL SUPPORT SERVICES	12,345,782	39.30	12,210,240	41.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,780,034	5.67	1,761,556	5.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,780,034	5.67	1,761,556	5.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,190,747	3.79	0	0.00
DEBT SERVICE	274,039	0.87	0	0.00
TOTAL EXPENDITURES	31,411,982	100.00	29,660,710	100.00
FUND TRANSFER	1,974,229			
TOTAL ALL EXPENDITURES AND OTHER USES	33,386,211			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,375,001	0	135,000	2,240,001
OTHER LONG-TERM OBLIGATIONS	356,725	0	47,564	309,161
VESTED COMPENSATED ABSENCES	432,515	215,436	190,518	457,433
FIXED ASSETS	19,654,143	945,610	238,748	20,361,005

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	1,432,254	0.00	0.00	0	0	1,432,254
RENEWABLE TAXES	11.96	3,773,066	0.00	0.00	0	0	3,773,066
DEBT SERVICES TAXES	0.00	0	0.00	10.00	2	305,121	305,121
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,787	0.00	0.00	0	0	164,787
TOTAL AD VALOREM TAXES	16.50	5,370,107	0.00	10.00	2	305,121	5,675,228
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,937,1	44	0	6,937,144
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	6,937,1	44	0	6,937,144

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-130,990	3	1	-119,256	78,197	31,711	-140,334
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,736	0	0	0	0	0	-3,736
BALANCES AT BEGINNING OF YEAR	4,339,469	0	0	245,682	190,298	8,150	4,783,599
BALANCES AT END OF YEAR	4,204,743	3	1	126,426	268,495	39,861	4,639,529

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	14	16	0	0	30
HEARING IMPAIRMENTS	0	2	1	3	0	0	6
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	46	105	7	0	0	158
VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
EMOTIONAL DISTURBANCE	0	0	2	10	0	0	12
ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	1	13	51	1	0	66
SPECIFIC LEARNING DISABILITIES	0	0	34	86	8	0	128
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	3	2	0	0	5
AUTISM	0	1	5	1	1	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	18	28	0	0	0	46
INFANTS/TODDLERS W/ DISABILITIES		_					
NONCATEGORICAL PRESCHOOL		These category	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	68	210	180	10	0	468
GIFTED	0	0	12	6	0	0	18
TALENTED	0	0	0	6	0	0	6

AVERAGE NUMBER OF BRE															
AV/EDAGE NUMBER OF			Y	1,202			•	DA) REIME						\$1,184	
AVERAGE NUMBER OF LUN				2,360						OF FOOD S	SERVICE			\$390	,377
ITEM 15 - EXPEND	ITURE PER	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR			_			
											07-200		2	008-2	
CURRENT EXPENDITUR	RE PER STUD	ENT									\$10,300			\$11,2	261
AVERAGE SALARY OF A	ALL CLASSRO	OM TEA	CHERS	(excludin	ng ROT	C and R	ehires)				\$43,733			\$44,4	189
ITEM 16 - EDUCAT	TION LEVE	LS OF	PUBI	LIC SCI	HOOL	. STAI	FF							TOTAL	OF
	LES BACHEL	SS THAI .OR'S DI		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.	_	ALL ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100
WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
TOTAL PRINCIPALS		0	0.0	0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	5	100
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100
WITH CERTIFICATE WITHOUT CERTIFICA	TE.	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRIN		0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100
FULL-TIME CLASSROOM															
WITH CERTIFICATE		1	0.6	132	73.3	34	18.9	11	6.1	1	0.6	1	0.6	180	
WITHOUT CERTIFICA		0	0.0	0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	
TOTAL FT CLASSROOM	TEACHERS	1	0.6	132	73.3	34	18.9	11	6.1	1	0.6	1	0.6	180	100
AN	MERICAN IN	IDIAN	AS	IAN	BL	ACK		AND G ISPANIO		WHIT	Œ	Pł	(-12 T	OTAL	
AN FEMALE	_	I DIAN 0	AS	IAN 8	BL	ACK 45				WHIT	Γ Ε 77	Pł		OTAL 33	
FEMALE	(0 0	AS	8 1	BL	45 49		ISPANI (3 7		WHIT 57	77 98	Pł	6: 6:	33 55	
FEMALE MALE	(0	AS	8	BL	45		ISPANIO		WHIT	77 98	Pł	63	33 55	
FEMALE MALE TOTAL	(0 0 0		8 1 9		45 49 94	Н	ISPANI (3 7		WHIT 57	77 98	Pł	6: 6:	33 55	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K	LIC STUDE	0 0 0 ENT RE 2		8 1 9 RATION 3		45 49 94	Н	3 7 10	.	WHIT 57 59 1,17	77 98	8	6: 6: 1,2	33 55	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL	LIC STUDE	0 0 0 ENT RE		8 1 9 RATION	I BY (45 49 94 GRAD	H E	3 7 10	.	WHIT 57 59 59 1,17	77 98		6: 6: 1,2	33 55 38	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K	LIC STUDE	0 0 0 2 87		8 1 9 RATION 3 111	I BY (4 90	45 49 94 GRAD	H E 5 103	3 7 10	6	WHIT 57 59 1,17	77 98 75	8	6: 1,2: PK	33 55 38 38 -8 TO	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 66 83	LIC STUDE 1 93	0 0 0 ENT RE 2 87 2 9	GISTI	8 1 9 RATION 3 111	I BY (4 90	45 49 94 GRAD	H E 5 103	3 7 10	6	WHIT 55 59 1,13	77 98 75	8	65 65 1,25 PK	33 55 38 -8 TO 914	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 66 83 9 10 103 85	1 93 11 12 89 97	0 0 0 ENT RE 2 87 2 9-	• GISTI • 12 TO •374	8 1 9 RATION 3 111	1 BY (4 90 SP. I	45 49 94 GRAD	H E 5 103 SES 3-5	3 7 10 8 SP	6 7 . ED.	7 96 AGES 6	777 998 75 21	8 98	66 68 1,28 PK	33 55 38 - 8 TO 914 2 TO 1	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 66 83 9 10 103 85 ITEM 3 - NONPUBL	1 93 11 12 89 97	0 0 0 ENT RE 2 87 2 9-7	-12 TO ⁻ -374 P AT E	8 1 9 RATION 3 111 TAL	N BY (4 90 SP. I	45 49 94 GRAD ED. AG 0 SION,	E 5 103 SES 3-5	3 7 10 8 SP	S 7 . ED.	7 96 AGES 6	777 98 775 3- 21 BERS	8 98	66 68 1,28 PK PK-1	33 55 88 - 8 TO 914 2 TOT	Γ AL
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FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 66 83 9 10 103 85 ITEM 3 - NONPUBL AND AVER	1 93 97 11 12 89 97 LIC MEMBE	0 0 0 ENT RE 2 87 2 9- 7 ERSHILLY ATT	-12 TO 374 P AT E	8 1 9 RATION 3 111 TAL END OF	SP. I	45 49 94 GRAD ED. AG 0 SION,	E 5 103 SES 3-5	ISPANIC 3 7 10 8 5 SP	S 7 . ED.	WHIT 55 58 1,17 7 96 AGES 6 0	777 98 775 3- 21 BERS	8 98	66 68 1,28 PK PK-1	33 55 88 - 8 TO 914 2 TOT	Γ AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 66 83 9 10 103 85 ITEM 3 - NONPUBL AND AVER	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	-12 TO ⁻ 374 P AT E FENDA	RATION 3 111 TAL END OF	SP. I SP. I SP. I SES ADA)	45 49 94 GRAD ED. AG 0 SION, 2002	E 5 103 SES 3-5	3 7 10 8 8 SP	7 . ED.	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM	777 98 75 5-21 BERS ere collec	8 98	65 1,25 PK PK-1 1 ADM),	33 55 38 7-8 TO 914 2 TOT 1,288	Γ AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 66 83 9 10 103 85 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	-12 TO 374 P AT E FENDA HIGH ASIA	RATION 3 111 TAL END OF	SP. I SP. I SP. I SES ADA)	45 49 94 GRAD ED. AG 0 SION, 2002	E 5 103 SES 3-5	ISPANIO 3 7 10 8 5 SP RAGE [as the last	7 . ED	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM	777 98 75 6-21 BERS ere collect	8 98	65 1,28 PK-1 1 ADM), the nonp	33 55 38 7-8 TO 914 2 TOT ,288	Γ AL
FEMALE MALE TOTAL TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	-12 TO 374 P AT E FENDA HIGH ASIA	RATION 3 1111 TAL END OF ANCE (A	SP. I SP. I SP. I SES ADA)	45 49 94 GRAD 6 SION, 2002 RADU.	E 5 103 SES 3-5	ISPANIC 3 7 10 8 5 SP RAGE [as the last	S 7 . ED DAIL'	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM	777 98 75 6-21 BERS ere collec	8 98	65 1,28 PK-1 1 ADM), the nonp	33 55 38 6-8 TO 914 2 TO1 ,288 uublic scl	Γ AL
TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE	LIC STUDE 1 93 11 12 89 97 LIC MEMBERAGE DAIL OF NONPUCAN INDIAN 0 0	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	EGISTI 374 P AT E FENDA HIGH ASIA	RATION 3 111 TAL END OF ANCE (A	SP. I SP. I SP. I SES ADA)	45 49 94 GRAD ED. AG 0 SION, 2002 RADU. ACK 4 5	E 5 103 SES 3-5	ISPANIO 3 7 10 8 8 5 SP RAGE I as the last	C 7 7 . ED DAIL'S year the O 0 0	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM	777 98 75 3-21 BERS ere collec WHITE 37 50	8 98	65 1,28 PK-1 1 ADM), the nonp	33 55 38 7-8 TO 914 2 TOT ,288 ublic scl	Γ AL
FEMALE MALE TOTAL TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0	0 0 0 ENT RE 2 87 2 9-7 ERSHII LY ATT	-12 TO 374 P AT E FENDA HIGH ASIA	RATION 3 111 TAL END OF ANCE (A	SP. I SP. I SP. I SES ADA) OL GI BL	45 49 94 GRAD 0 SION, 2002 RADU. ACK 4 5 9	E 5 103 SES 3-5	ISPANIO 3 7 10 8 8 5 SP RAGE I as the last	S 7 . ED DAIL'	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM	777 98 75 6-21 BERS ere collec	8 98	65 1,28 PK-1 1 ADM), the nonp	33 55 38 6-8 TO 914 2 TO1 ,288 uublic scl	Γ AL
TEMALE TOTAL TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE	ONT RE 2 87 2 9-7 ERSHII LY ATT	-12 TO 374 P AT E FENDA HIGH ASIA	RATION 3 111 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 49 94 GRAD 6 SION, 2002 RADU. ACK 4 5 9	E 5 103 SES 3-5 AVEF 2-2003 W	ISPANIO 3 7 10 8 8 5 SP RAGE I as the last	C 7 ED SOAIL' NIC 0 0 0	WHIT 55 59 1,177 96 AGES 6 0 Y MEM esse data w	777 98 75 6-21 BERS ere collect WHITE 37 50 87	8 98 HIP (A	65 1,28 PK-1 1 ADM), the nonp	33 55 38 914 2 TOT ,288 uublic scl	hools.
TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER STEM 4 - NUMBER AMERIC FEMALE MALE TOTAL STEM 5 - NUMBER ELEMENTARY	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	-12 TO 374 P AT E FENDA HIGH ASIA	RATION 3 111 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 49 94 GRAD O SION, 2002 RADU. ACK 4 5 9 OLS	E 5 103 SES 3-5 AVEF 2-2003 W	ISPANIO 3 7 10 8 8 5 SP RAGE I as the last	C 7 ED SOAIL' NIC 0 0 0	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM v	777 98 75 6-21 BERS ere collect WHITE 37 50 87	8 98 HIP (A	65 1,28 PK-1 1 ADM), the nonp	33 55 38 6-8 TO 914 2 TOT 1,288 uublic scl 41 55 96	hools.
TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE	ONT RE 2 87 2 9-7 ERSHII LY ATT	-12 TO 374 P AT E FENDA HIGH ASIA	RATION 3 111 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	45 49 94 GRAD 6 SION, 2002 RADU. ACK 4 5 9	E 5 103 SES 3-5 AVEF 2-2003 W	ISPANIO 3 7 10 8 8 5 SP RAGE I as the last	C 7 ED SOAIL' NIC 0 0 0	WHIT 55 59 1,177 96 AGES 6 0 Y MEM esse data w	777 98 75 6-21 BERS ere collect WHITE 37 50 87	8 98 HIP (A	65 1,28 PK-1 1 ADM), the nonp	33 55 38 914 2 TOT ,288 uublic scl	hools.
TEM 2 - NONPUBL PK K 66 83 9 10 103 85 TEM 3 - NONPUBL AND AVER STEM 4 - NUMBER AMERIC FEMALE MALE TOTAL STEM 5 - NUMBER ELEMENTARY	LIC STUDE 1 93 11 12 89 97 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 0 0 0 AND TYPE MIDDL	ONT RE 2 87 2 9-7 ERSHILLY ATT	HIGH ONPU	RATION 3 1111 TAL END OF ANCE (A	SP. I SESADA) OL GI BL	45 49 94 GRAD ED. AG 0 SION, 2002 RADU. ACK 4 5 9 OLS ONDAI	E 5 103 SES 3-5 AVEF 2-2003 W	ISPANIO 3 7 10 8 8 5 SP RAGE I as the last	C 7 ED SOAIL' NIC 0 0 0	WHIT 55 58 1,17 7 96 AGES 6 0 Y MEM v	777 98 75 6-21 BERS ere collect WHITE 37 50 87	8 98 HIP (A	65 1,28 PK-1 1 ADM), the nonp	33 55 38 6-8 TO 914 2 TO1 1,288 ublic scl	hools.

Rapides 2008-2009

ITEM 1 -	ELEMENTA	ARY/SI	COND	ARY ME	MBERS	HIP, BY	ETHN	IICITY ANI	GEND	ER							
	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL				
FEMALE		106		134		5,0	50		253	6,09	98	1	1,641				
MALE		115		158		5,1	30		262	6,328		1	1,993				
TOTAL		221		292	!	10,1	80		515	12,426		12,426		12,426		2	3,634
ITEM 2 -	ELEMENTA	ARY/SI	COND	ARY ME	MBERS	HIP, BY	GRAD	DE									
PK	K	1	2		3	4		5 (6	7	8						
1,148	1,746	1,909	1,98	6 1,	935	1,897	1,6	588 1,5	593	1,822	1,899						
9	10	11	12		Pk	K-8 TOTA	L		9-12 TC	TAL		PK-12 TC	OTAL				
1,863	1,514	1,333	1,30	1		17,623			6,01	1		23,63	84				
	PUBLIC SO					LY ATT)		DION, A						
		- 0				PK-8			9-1				TAL				
	SHIP AT END O		UN			17,513				594.0		•	107.0				
	DAILY MEMBE					17,592				846.8 204.1		-	,439.1 ,945.5				
						16,641			5,	304.1		21,	,#40.0				
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL G	RADUA	ΓES										
	AM	ERICA	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	W	/HITE	TC	DTAL				
FEMALE			5		2		14		0	377			608				
MALE TOTAL			2 7		8		68		5 5		338		521				
					10		82				715		1,129				
ITEM 5 -	NUMBER A			PUBLIC	SCHO	OLS					Sit	es not repo	rting				
ELEMEN	TARY	MIDI JR. I	HIGH	SE	CONDA	RY	COM	IBINATION		TOTAL	0	enrollmen					
3	1	;	5		11			6		53		0					
ITEM 6 -	PUBLIC FL	JLL-TI	ME STA	FF				IBRARIANS/0				F	I TIM				
	ΔΓ	DISTR		SCHO		CLASSI TEACI		INSTRUCTI SPECIA			RT STAFF		L-TIMI				
	, 12	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9				
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3					
	ASIAN	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	4	100				
	BLACK	7	1.2	18	3.2	166	29.5	182	32.4	189	33.6	562	100				
	HISPANIC	0	0.0	0	0.0	7	70.0	2	20.0	1	10.0	10	100				
	WHITE	33	1.6	39	1.8	1,199	56.5	442	20.8	410	19.3	2,123	100				
	TOTAL	40	1.5	57	2.1	1,376	50.9	629	23.3	600	22.2	2,702	100				
	AAA INIDIANI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0				
MALE	AM. INDIAN		0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100				
MALE	ASIAN	0	0.0	O													
MALE	ASIAN BLACK	2	0.9	6	2.7	49	21.9	16	7.1	151	67.4	224					
MALE	ASIAN BLACK HISPANIC	2	0.9 0.0	6 0	0.0	1	50.0	0	0.0	1	50.0	2	100				
MALE	ASIAN BLACK HISPANIC WHITE	2 0 7	0.9 0.0 1.6	6 0 33	0.0 7.4	1 256	50.0 57.3	0 13	0.0 2.9	1 138	50.0 30.9	2 447	100 100				
MALE	ASIAN BLACK HISPANIC	2	0.9 0.0	6 0	0.0	1	50.0	0	0.0	1	50.0	2	100. 100. 100.				

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	181	151	438	216	217	155	325	1,683
PRINCIPALS	1	0	7	9	9	11	16	53
ASSISTANT PRINCIPALS	0	0	5	7	5	12	19	48
TOTAL	182	151	450	232	231	178	360	1,784

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	72,316,949	31.67
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	120,350,462	52.70
	RESTRICTED GRANTS-IN-AID	7,324,054	3.21
	REVENUE IN LIEU OF TAXES	970,171	0.42
	REVENUE FOR/ON BEHALF OF LEA	49,873	0.02
	TOTAL STATE SOURCES	128,694,560	56.35
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	26,450,018	11.58
	REVENUE IN LIEU OF TAXES	283,589	0.12
	REVENUE FOR/ON BEHALF OF LEA	635,292	0.28
	TOTAL FEDERAL SOURCES	27,368,899	11.98
TOTAL REVENUE		228,380,408	100.00
OTHER SOURCES OF F	UNDS	57,167,122	
TOTAL REVENUES AND	OTHER SOURCES	285,547,530	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	78,098,381	32.05	77,975,237	36.68
SPECIAL EDUCATION PROGRAMS	31,558,220	12.95	31,529,265	14.83
VOCATIONAL EDUCATION PROGRAMS	4,009,096	1.65	4,002,101	1.88
OTHER INSTRUCTIONAL PROGRAMS	1,302,964	0.53	1,302,964	0.61
SPECIAL PROGRAMS	13,775,392	5.65	13,775,392	6.48
ADULT/CONTINUING EDUCATION PROGRAMS	476,984	0.20	476,984	0.22
TOTAL INSTRUCTION	129,221,037	53.03	129,061,943	60.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,018,468	3.70	9,018,468	4.24
INSTRUCTIONAL STAFF SERVICES	10,176,962	4.18	10,023,564	4.72
SCHOOL ADMINISTRATION	11,835,663	4.86	11,835,663	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,031,093	12.74	30,877,695	14.53
GENERAL ADMINISTRATION	3,557,621	1.46	3,557,621	1.67
BUSINESS SERVICES	1,211,768	0.50	1,211,768	0.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,445,829	8.39	20,418,554	9.61
STUDENT TRANSPORTATION SERVICES	11,002,592	4.52	11,002,592	5.18
CENTRAL SERVICES	1,670,128	0.69	1,651,633	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	37,887,938	15.55	37,842,168	17.80
TOTAL SUPPORT SERVICES	68,919,031	28.28	68,719,863	32.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	14,708,746	6.04	14,635,046	6.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	137,359	0.06	137,359	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,846,105	6.09	14,772,405	6.95
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,175,267	0.48	0	0.00
DEBT SERVICE	29,503,537	12.11	0	0.00
TOTAL EXPENDITURES	243,664,977	100.00	212,554,211	100.00
FUND TRANSFER	37,637,122			
TOTAL ALL EXPENDITURES AND OTHER USES	281,302,099			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	80,567,000	21,025,000	27,576,000	74,016,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,737,188	195,575	0	5,932,763
FIXED ASSETS	230,037,352	612,941	88,127	230,562,166

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVENUE
CONSTITUTIONAL TAX	4.79	2,798,294	0.00	0.00	0	0	2,798,294
RENEWABLE TAXES	21.03	12,285,508	3.04	24.15	13	6,000,992	18,286,500
DEBT SERVICES TAXES	0.00	0	5.00	55.00	13	7,572,501	7,572,501
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	684,227	0.00	0.00	0	0	684,227
TOTAL AD VALOREM TAXES	25.82	15,768,029	8.04	79.15	26	13,573,493	29,341,522
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	36,536,0	06	0	36,536,006
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	36,536,0	06	0	36,536,006

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,573,844	-20,271	0	2,924,901	-1,183,216	-49,828	4,245,430
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,512,969	20,271	0	3,936,059	9,883,730	1,074,877	22,427,906
BALANCES AT END OF YEAR	10,086,813	0	0	6,860,960	8,700,514	1,025,049	26,673,336

			A	AGE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	78	177	64	1	320
HEARING IMPAIRMENTS	0	2	15	16	3	0	36
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	81	410	19	0	0	510
VISUAL IMPAIRMENTS	0	2	9	5	1	0	17
EMOTIONAL DISTURBANCE	0	0	13	38	5	0	56
ORTHOPEDIC IMPAIRMENTS	0	3	16	20	4	0	43
OTHER HEALTH IMPAIRMENTS	0	2	143	309	22	0	476
SPECIFIC LEARNING DISABILITIES	0	0	225	636	67	1	929
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	3	3	0	8
AUTISM	0	5	37	41	18	0	101
TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
DEVELOPMENTAL DELAY	0	221	236	0	0	0	457
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a stan	
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	316	1,187	1,269	187	2	2,961
GIFTED	0	0	209	278	1	0	488
TALENTED	0	0	0	1	0	0	1

AVERAGE NI		EARFASTS SERV	/ED DAIL	Y	8,147	1017	AL FEDER	VAL (USL	DA) REIME	UKSEN	/IEN I				\$8,253,	
VY ENAGE IN	UMBER OF LU	NCHES SERVED	DAILY		16,724	TOTA	AL STATE	AND LC	CAL SUP	PORT (F FOOD S	SERVICE			\$6,316	445
ITEM 15	- EXPEN	DITURE PER	R STUI	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR	′					
											200	07-2008	3	2	2008-2	009
CURRENT	EXPENDITU	RE PER STUDE	ENT									\$ 8,830			\$ 8,9	94
AVERAGE	SALARY OF	ALL CLASSRO	OM TEA	CHERS	(excludir	ng ROT	C and R	ehires)			;	\$44,238			\$45,1	95
ITEM 16	- EDUCA	TION LEVE	LS OF	PUBI	LIC SCI	HOOL	STAF	F							TOTAL	ΩE
		LES BACHEL	SS THAN		BACHE! DEG!		MAST		MASTE DEGREI		SPECIAL EDUC		PH.D. ED.	OR	ALL	
	_		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CF	S ERTIFICATE		0	0.0	0	0.0	24	45.3	26	49.1	1	1.9	2	3.8	53	100.
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	24	45.3	26	49.1	1	1.9	2	3.8	53	100.0
ASSISTANT	T PRINCIPAL	_S	0	0.0	0	0.0	27	FC 2	47	25.4	2	6.2	4	0.4	40	100
	ERTIFICATE	ATE	0 0	0.0	0	0.0	27 0	56.3 0.0	17 0	35.4 0.0	3 0	6.3 0.0	1 0	2.1 0.0	48 0	100.0
	JT CERTIFIC SISTANT PR		0	0.0	0	0.0	27	56.3	17	35.4	3	6.3	1	2.1	48	100.0
		M TEACHERS	-													
-	ERTIFICATE		0	0.0	1,238	75.7	265	16.2	120	7.3	11	0.7	2	0.1	1,636	100.0
WITHOU	UT CERTIFIC	CATE	5	10.6	36	76.6	5	10.6	0	0.0	0	0.0	1	2.1	47	100.
TOTAL FT	CLASSROO	M TEACHERS	5	0.3	1,274	75.7	270	16.0	120	7.1	11	0.7	3	0.2	1,683	100.0
TEM 1 -		LIC STUDE						_				_	DI	/ 40 T	OTAL	
ITEM 1 -	NONPUB	LIC STUDE	NT RE	GIST	RATION	I BY E	ETHNI	CITY	AND G	END	ER					
		MERICAN IN	DIAN		IAN		ACK	_	SPANIC		WHIT		Pk	(-12 T	_	
ITEM 1 - FEMALE MALE			DIAN					_			WHIT 1,16	88	Pł	1,3	11	
FEMALE		MERICAN IN	DIAN 1		IAN 22		ACK 78	_	SPANIO 32		WHIT	88 0	Pł		11 43	
FEMALE MALE TOTAL	Α	MERICAN IN	DIAN 1 5	AS	22 36 58	BL	78 150 228	НІ	SPANI (32 32		WHIT 1,16 1,21	88 0	Pł	1,3 1,4	11 43	
FEMALE MALE TOTAL	Α	MERICAN IN 11 15 26	DIAN 1 5	AS	22 36 58	BL	78 150 228	НІ	SPANI (32 32		WHIT 1,16 1,21	88 0	P#	1,3 1,4 2,7	11 43	ΓAL
FEMALE MALE TOTAL	NONPUB	MERICAN IN 11 15 26 LIC STUDE	DIAN 1 5 6 NT RE	AS	1AN 22 36 58	BL I BY (ACK 78 150 228 GRAD	HI	32 32 32 64		WHIT 1,16 1,21 2,37	68 0 '8		1,3 1,4 2,7	11 43 54	ΓAL
FEMALE MALE TOTAL ITEM 2 - PK 200	NONPUB K 172	MERICAN IN 11 15 26 LIC STUDE 1 171	DIAN 1 5 6 NT RE 2 148	AS	22 36 58 RATION 3 190	BL N BY (4 196	ACK 78 150 228 GRAD	HI E 5 182	32 32 64	6	WHIT 1,16 1,21 2,37	68 0 78	8	1,3 1,4 2,7	11 43 54 (-8 TO)	
FEMALE MALE TOTAL ITEM 2 - PK	NONPUB K	MERICAN IN 11 15 26 LIC STUDE 1 171	DIAN 1 5 6 7 NT RE 2 148 2 9-	AS GISTF	22 36 58 RATION 3 190	BL N BY (4 196	78 150 228 GRADI	HI E 5 182	32 32 64	6	WHIT 1,16 1,21 2,37	68 0 78	8	1,3 1,4 2,7 PK-1	11 43 54 (-8 TO) 1,904	
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 -	NONPUB K 172 10 161 NONPUB	MERICAN IN 11 15 26 LIC STUDE 1 171 11 12	DIAN 1 5 6 NT RE 2 148 2 9- 8	AS EGISTF -12 TO 850 P AT E	22 36 58 RATION 3 190 TAL	BL BY (4 196 SP. I	78 150 228 GRADI 6 ED. AG 0	HI 5 182 ES 3-5	32 32 64 (19 5 SP	6 99 . ED	WHIT 1,16 1,21 2,37 7 209 AGES 6	68 0 78 -21 BERSI	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	11 43 54 (-8 TO 1,904 (2 TOT 2,754	AL
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 -	NONPUB K 172 10 161 NONPUB AND AVE	MERICAN IN 11 15 26 LIC STUDE 1 171 11 12 402 128 LIC MEMBE RAGE DAIL	DIAN 1 5 6 NT RE 2 148 2 9-8 8 ERSHII	AS GISTF 12 TO 850 P AT E FENDA	22 36 58 RATION 3 190 TAL END OF	BL I BY (4 196 SP. I SES ADA)	ACK 78 150 228 GRADI 6 SED. AG 0 SION, 2002	HI 5 182 ES 3-5 AVEF	SPANIO 32 32 64 61 15 SP RAGE I	S 99 . ED.	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 7 MEMI	-21 BERSI	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	111 43 54 (-8 TO' 1,904 12 TOT 2,754	AL
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 -	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 128 LIC MEMBE RAGE DAIL COF NONPU	DIAN 1 5 6 NT RE 2 148 2 9-8 8 ERSHII	AS GISTE 12 TO 850 P AT E FENDA HIGH ASIA	IAN 22 36 58 RATION 3 190 TAL END OF ANCE (A	BL I BY (4 196 SP. I SES ADA)	ACK 78 150 228 GRADI 6 ED. AG 0 SION, 2002	HI 5 182 ES 3-5 AVEF	32 32 64 (19 5 SP	DAILY DAILY NIC	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 7 MEMI	-21 BERSI WHITE	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1 ADM), the none	111 43 54 C-8 TO' 1,904 12 TOT 2,754 TAL	AL
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 - ITEM 4 - FEMALE	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 120 LIC MEMBE RAGE DAIL COF NONPU	DIAN 1 5 6 NT RE 2 148 2 9-8 8 ERSHII	AS EGISTE 12 TO 850 P AT E ENDA HIGH ASIA	RATION 3 190 TAL END OF ANCE (A	BL I BY (4 196 SP. I SES ADA)	ACK 78 150 228 GRADI 6 ED. AG 0 SION, 2002 RADU.	HI 5 182 ES 3-5 AVEF	SPANIO 32 32 64 61 15 SP RAGE I	DAIL\ DAIL\ NIC 3	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 7 MEMI	SB 0 78 8 PR SI PR CONTROL OF THE CO	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1 2ADM), the none	111 43 54 C-8 TO 1,904 12 TOT 2,754 Dublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 - ITEM 4 - FEMALE MALE	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 120 LIC MEMBE RAGE DAIL CAN INDIAN 0 0	DIAN 1 5 6 NT RE 2 148 2 9-8 8 ERSHII	AS GISTF 12 TO 850 P AT E FENDA HIGH ASIA	22 36 58 RATION 3 190 TAL END OF ANCE (A	BL I BY (4 196 SP. I SES ADA)	ACK 78 150 228 GRADI 6 SION, 2002 RADUA ACK 2 5	HI 5 182 ES 3-5 AVEF	SPANIO 32 32 64 61 15 SP RAGE I	DAILY DAILY NIC 3 3	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 7 MEMI	-21 BERSI ere collect VHITE 64 53	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	111 43 54 (-8 TO' 1,904 12 TOT 2,754 Dublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 128 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN 1 5 6 7 NT RE 2 148 2 9 8 ERSHII Y ATT	AS EGISTF 12 TO 850 P AT E FENDA HIGH ASIA	22 36 58 RATION 3 190 TAL END OF ANCE (AN 4 2 6 6	BL BY (4 196 SP. I SES ADA) OL GF BL	ACK 78 150 228 GRADIO SION, 2002 RADUALACK 2 5 7	HI 5 182 ES 3-5 AVEF	SPANIO 32 32 64 61 15 SP RAGE I	DAIL\ DAIL\ NIC 3	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 7 MEMI	SB 0 78 8 PR SI PR CONTROL OF THE CO	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	111 43 54 C-8 TO 1,904 12 TOT 2,754 Dublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 128 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0 0 R AND TYPE	DIAN 1 5 6 NT RE 2 148 2 9-8 ERSHII Y ATT	AS EGISTE 12 TO 850 P AT E ENDA HIGH ASIA	22 36 58 RATION 3 190 TAL END OF ANCE (AN 4 2 6 6	BL BY (4 196 SP. I SES ADA) OL GF BL	ACK 78 150 228 GRADIO SION, 2002 RADUALACK 2 5 7 OLS	HI E 5 182 ES 3-5 AVEF2003 wa	SPANIO 32 32 64 61 15 SP RAGE I	DAILY Solve the	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 Y MEMI Pase data wee	58 0 78 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	11 43 54 C-8 TO 1,904 12 TOT 2,754 TAL 73 63 36	AL ools.
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 128 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0	DIAN 1 5 6 NT RE 2 148 2 9- 8 ERSHII LY ATT	AS EGISTE 12 TO 850 P AT E ENDA HIGH ASIA	22 36 58 RATION 3 190 TAL END OF ANCE (AN 4 2 6 6	BL BY (4 196 SP. I SES ADA) OL GF BL	ACK 78 150 228 GRADIO SION, 2002 RADUALACK 2 5 7	HI E 5 182 ES 3-5 AVEF2003 wa	SPANIO 32 32 64 61 15 SP RAGE I	DAILY Solve the	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 / MEMI esse data wee	58 0 78 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	111 43 54 C-8 TO 1,904 12 TOT 73 63 36	AL ools.
FEMALE MALE TOTAL ITEM 2 - PK 200 9 159 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 172 10 161 NONPUB AND AVE	LIC STUDE 1 171 11 12 402 128 LIC MEMBE RAGE DAIL CAN INDIAN 0 0 0 0 R AND TYPE	DIAN 1 5 6 NT RE 2 148 2 9-8 ERSHII Y ATT	AS EGISTE 12 TO 850 P AT E ENDA HIGH ASIA	22 36 58 RATION 3 190 TAL END OF ANCE (AN 4 2 6 6	BL BY (4 196 SP. I SES ADA) OL GF BL	ACK 78 150 228 GRADIO SION, 2002 RADUALACK 2 5 7 OLS	HI E 5 182 ES 3-5 AVEF2003 wa	SPANIO 32 32 64 61 15 SP RAGE I	DAILY Solve the	WHIT 1,16 1,21 2,37 7 209 AGES 6 0 Y MEMI Pase data wee	58 0 78 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	8 237 HIP (<i>A</i>	1,3 1,4 2,7 PK-1	11 43 54 C-8 TO 1,904 12 TOT 2,754 TAL 73 63 36	AL ools.

ITEM 14 - SCHOOL FOOD SERVICE

Red River 2008-2009

BLACK

HISPANIC

WHITE

PK-12 TOTAL

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

ASIAN

AMERICAN INDIAN

FEMALE		4		3	3	4	80		3	246	6		736
MALE		1		6	6	5	05		4	260	0		776
TOTAL		5		9)	9	85		7	500	6		1,512
ITEM 2 -	ELEMENTA	RY/SI	ECONDA	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5		6	7	8		
106	110	121	118	,	126	106	91	10	09	113	131		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	
154	85	70	72			1,131			381			1,51	
	PUBLIC SC IEMBERSHI									OF SESS	ION, A	VERAGE	=
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END OF	SESSI	ON			1,120	.0			337.0		1,	457.0
AVERAGE	DAILY MEMBE	RSHIP				1,114	.4		;	360.5		1,	475.0
AVERAGE	DAILY ATTEND	ANCE				1,056	.6		:	338.9		1,	395.4
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUAT	ΓES						
	AMI	ERICAI	N INDIAN	A	SIAN	BL	ACK	HISF	PANIC	W	HITE	TC	TAL
			0		0		21		0		18		39
FEMALE			U							14			
MALE			0		0		17		0				31
					0 0		17 38		0 0		14 32		70
MALE TOTAL	NUMBER A	ND TY	0 0	PUBLIC	0								
MALE TOTAL		MIDI	0 0		0	OLS	38				32 s	ites not repo October stud enrollmen	70
MALE TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 0 /PE OF		SCHOO	OLS	38				32 s	October stud	70
MALE TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR.	0 0 (PE OF DLE/ HIGH	SE	SCHOO	OLS	COM	BINATION 1	0	TOTAL 5	32 s	October stud enrollmen	70
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I	0 0 PE OF DLE/ HIGH 1 ME STA	SE FF SCHO	SCHOO SCHOO ECONDAR	OLS RY CLASSE	COMI	BINATION 1 BRARIANS/O INSTRUCTION	O COUNSEL ONAL SPI	TOTAL 5 DRS/	32 S	October stud enrollmen 0 FUL	70 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY PUBLIC FU	MIDI JR. I LL-TII DISTR	0 0 OPE OF DLE/ HIGH 1 ME STAI	SE FF SCHO ADMINIST	O SCHOOL TRATORS	CLASSI TEACH	COMI LII ROOM HERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPI	TOTAL 5 DRS/ 7/ SUPPOI	32 S RT STAF	October stud enrollmen 0 FUL F S	70 rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 2 PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST NO.	0 0 OPE OF DLE/ HIGH 1 ME STAI RICT RATORS	SE FF SCHO ADMINIST NO.	0 SCHOO ECONDAR 1 DOL FRATORS %	CLASSF TEACH NO.	COMI LII ROOM HERS %	BINATION 1 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELO ONAL SPT ALISTS %	TOTAL 5 DRS/ 7 SUPPOI	32 S RT STAF	October studenrollmen 0 FUL F S NO.	70 rting ent t
MALE TOTAL ITEM 5 - ELEMEN	TARY 2 PUBLIC FU AD AM. INDIAN	MIDI JR. I	0 0 OPE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOOL TRATORS % 0.0	CLASSF TEACH NO.	COMI LII ROOM HERS % 0.0	BINATION 1 BRARIANS/C INSTRUCTION SPECIA NO. 1	COUNSELCONAL SPI ALISTS %	TOTAL 5 DRS/ 7 SUPPOI NO. 0	32 S RT STAF % 0.0	October studenrollmen 0 FUL F S NO.	rting ent t
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I LL-TII DISTR MINIST NO.	0 0 (PE OF DLE/ HIGH 1 ME STAI RICT RATORS % 0.0 0.0	FF SCHOADMINIST NO. 0 0	SCHOOL TRATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0	COUNSELCONAL SPI ALISTS % 100.0	TOTAL 5 DRS/ 7 SUPPOI NO. 0 0	32 SRT STAF % 0.0 0.0	October studenrollmen 0 FUL F S NO. 1 0	rting ent t
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 3	SCHOOL FRATORS % 0.0 0.0 3.4	CLASSE TEACH NO. 0 0 18	COMI LII ROOM HERS % 0.0 0.0 20.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35	COUNSELCONAL SPI ALISTS % 100.0 0.0 39.8	TOTAL 5 DRS/ '/ SUPPOI NO. 0 0 32	32 SRT STAF % 0.0 0.0 36.4	FUL F S NO. 1 0 88	70 rting ent t L-TIME TAFF % 100.0 0.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 3 0	SCHOOL TRATORS 0.0 0.0 3.4 0.0	CLASSE TEACH NO. 0 0 18 0	COMI ROOM HERS 0.0 0.0 20.5 0.0	BINATION 1 BRARIANS/CINSTRUCTIC SPECIA NO. 1 0 35 0	0 COUNSELO ONAL SPI ALISTS % 100.0 0.0 39.8 0.0	TOTAL 5 ORS/ '/ SUPPOI NO. 0 0 32 0	32 RT STAF % 0.0 0.0 36.4 0.0	FUL F S NO. 1 0 88	70 rting ent t L-TIME TAFF 90 100.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHOADMINIST NO. 0 0 3	SCHOOL FRATORS % 0.0 0.0 3.4	CLASSE TEACH NO. 0 0 18	COMI LII ROOM HERS % 0.0 0.0 20.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35	COUNSELCONAL SPI ALISTS % 100.0 0.0 39.8	TOTAL 5 DRS/ '/ SUPPOI NO. 0 0 32	32 SRT STAF % 0.0 0.0 36.4	FUL F S NO. 1 0 88	70 rting ent t L-TIME TAFF 90 100.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMENT ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	O O O O O O O O O O O O O O O O O O O	FF SCHO ADMINIST NO. 0 0 3 0 2	0 SCHOOL TRATORS % 0.0 0.0 3.4 0.0 1.5	CLASSE TEACH NO. 0 18 0 74	COMI ROOM HERS % 0.0 0.0 20.5 0.0 60.4	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35 0 12	0 COUNSELO ONAL SPI ALISTS % 100.0 0.0 39.8 0.0 9.5	TOTAL 5 ORS/ 7 SUPPOI NO. 0 0 32 0 31	32 RT STAF % 0.0 0.0 36.4 0.0 25.4	0 FUL F S NO. 1 0 88 0 123	70 rting ent t L-TIME TAFF 9/ 100.0 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINIST NO. 0 0 0 4 4	0 0 7PE OF DLE/ HIGH 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 1.9	FF SCHOADMINIST NO. 0 0 3 0 2 5	0 SCHOOL TRATORS % 0.0 0.0 3.4 0.0 1.5 2.3	CLASSE TEACH NO. 0 0 18 0 74 92	LII ROOM HERS % 0.0 0.0 20.5 0.0 60.4 43.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35 0 12 48	00000000000000000000000000000000000000	TOTAL 5 ORS/ '/ SUPPOI NO. 0 0 32 0 31 63	32 RT STAF % 0.0 0.0 36.4 0.0 25.4 29.8	FUL F S NO. 1 0 88 0 123 212	70 rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINIST NO. 0 0 0 4 4	0 0 0 7PE OF DLE/ HIGH 1 ME STAI SICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 1.9 0.0	FF SCHOADMINIST NO. 0 0 3 0 2 5	0 SCHOOL SCHOOL TRATORS % 0.0 0.0 3.4 0.0 1.5 2.3 0.0	CLASSE TEACH NO. 0 0 18 0 74 92	COMI ROOM HERS % 0.0 0.0 20.5 0.0 60.4 43.5 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35 0 12 48 0	00000000000000000000000000000000000000	TOTAL 5 ORS/ 7 SUPPOI NO. 0 0 32 0 31 63	32 RT STAF % 0.0 0.0 36.4 0.0 25.4 29.8 0.0	FUL F S NO. 1 0 88 0 123 212 0	70 rting ent t L-TIME TAFF % 100.0 0.0 100.0 100.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHC ADMINIST NO. 0 0 3 0 2 5 0 0 0	0 ESCHOO 1 DOL FRATORS % 0.0 0.0 3.4 0.0 1.5 2.3 0.0 0.0	CLASSF TEACH NO. 0 18 0 74 92 0 0	LII ROOM HERS % 0.0 0.0 20.5 0.0 60.4 43.5 0.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35 0 12 48 0 0	00000000000000000000000000000000000000	TOTAL 5 DRS/ 7 SUPPOI NO. 0 32 0 31 63 0 0	32 RT STAF % 0.0 0.0 36.4 0.0 25.4 29.8 0.0 0.0	FULF S NO. 1 0 88 0 123 212 0 0	70 rting ent t L-TIME TAFF 100.0 100.0 100.0 0.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 3.3 1.9 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 3 0 2 5 0 0 0 3 3	0 SCHOOL TRATORS % 0.0 0.0 3.4 0.0 1.5 2.3 0.0 0.0 13.4	CLASSF TEACH NO. 0 18 0 74 92 0 0 6	COMI LII ROOM HERS % 0.0 0.0 20.5 0.0 60.4 43.5 0.0 0.0 29.4	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35 0 12 48 0 0 0	00000000000000000000000000000000000000	TOTAL 5 DRS/ 7 SUPPOI NO. 0 0 32 0 31 63 0 0 12	32 RT STAF % 0.0 0.0 36.4 0.0 25.4 29.8 0.0 0.0 57.1	FUL F S NO. 1 0 88 0 123 212 0 0 0 21	70 rting ent t L-TIME TAFF 100.0 100.0 100.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINIST NO. 0 0 0 4 4 0 0 0	0 0 7PE OF DLE/ HIGH 1 1 ME STAI RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHG ADMINIST NO. 0 0 3 0 2 5 0 0 0 3 0 0 0 3 0 0 0 0 0 0 0 0 0 0 0	0 SCHOOL TRATORS % 0.0 0.0 3.4 0.0 1.5 2.3 0.0 0.0 13.4 0.0	CLASSIF TEACH NO. 0 0 18 0 74 92 0 0 6 0 0 6 0 0	COMI ROOM HERS % 0.0 20.5 0.0 60.4 43.5 0.0 0.0 29.4 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 35 0 12 48 0 0 0 0 0	00000000000000000000000000000000000000	TOTAL 5 ORS/ 7 SUPPOI NO. 0 32 0 31 63 0 0 12 0	32 RT STAF % 0.0 0.0 36.4 0.0 25.4 29.8 0.0 0.0 57.1	FULF S NO. 1 0 88 0 123 212 0 0 21	70 rting ent t L-TIME TAFF % 100.0 0.0 100.0 100.0 0.0 0.0 0.0 0.0

	EM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND SSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	11	7	32	16	20	9	17	112	
PRINCIPALS	0	0	0	0	2	1	1	4	
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1	
TOTAL	11	7	32	16	22	10	19	117	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,877,518	45.37
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,530,294	40.23
	RESTRICTED GRANTS-IN-AID	830,358	3.17
	REVENUE IN LIEU OF TAXES	48,708	0.19
	REVENUE FOR/ON BEHALF OF LEA	4,624	0.02
	TOTAL STATE SOURCES	11,413,984	43.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,838,783	10.84
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	48,114	0.18
	TOTAL FEDERAL SOURCES	2,886,897	11.03
TOTAL REVENUE		26,178,399	100.00
OTHER SOURCES OF F	UNDS	350,715	
TOTAL REVENUES AND	OTHER SOURCES	26,529,114	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
WATELIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,090,711	31.85	6,956,374	33.78
SPECIAL EDUCATION PROGRAMS	2,131,612	9.58	2,131,612	10.35
VOCATIONAL EDUCATION PROGRAMS	614,780	2.76	614,780	2.99
OTHER INSTRUCTIONAL PROGRAMS	669,111	3.01	669,111	3.25
SPECIAL PROGRAMS	1,360,940	6.11	1,360,940	6.61
ADULT/CONTINUING EDUCATION PROGRAMS	42,815	0.19	42,815	0.21
TOTAL INSTRUCTION	11,909,969	53.50	11,775,632	57.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,019,798	4.58	1,019,798	4.95
INSTRUCTIONAL STAFF SERVICES	1,080,525	4.85	1,080,525	5.25
SCHOOL ADMINISTRATION	1,428,580	6.42	1,428,580	6.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,528,903	15.85	3,528,903	17.14
GENERAL ADMINISTRATION	875,672	3.93	875,672	4.25
BUSINESS SERVICES	309,132	1.39	309,132	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,432,500	6.44	1,422,708	6.91
STUDENT TRANSPORTATION SERVICES	2,021,687	9.08	1,387,950	6.74
CENTRAL SERVICES	2,369	0.01	2,369	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,641,360	20.85	3,997,831	19.41
TOTAL SUPPORT SERVICES	8,170,263	36.70	7,526,734	36.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,291,125	5.80	1,291,125	6.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,291,125	5.80	1,291,125	6.27
FACILITY AQUISITION AND CONSTRUCTION SERVICES	31,465	0.14	0	0.00
DEBT SERVICE	856,825	3.85	0	0.00
TOTAL EXPENDITURES	22,259,647	100.00	20,593,491	100.00
FUND TRANSFER	350,715			
TOTAL ALL EXPENDITURES AND OTHER USES	22,610,362			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,485,000	0	465,000	7,020,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	873,518	433,521	306,300	1,000,739
FIXED ASSETS	16,168,149	777,866	548,342	16,397,673

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.63	191,200	0.00	0.00	0	0	191,200
RENEWABLE TAXES	37.13	1,503,462	0.00	0.00	0	0	1,503,462
DEBT SERVICES TAXES	25.00	1,029,256	0.00	0.00	0	0	1,029,256
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,757	0.00	0.00	0	0	45,757
TOTAL AD VALOREM TAXES	66.76	2,769,675	0.00	0.00	0	0	2,769,675
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,532,0	08	0	8,532,008
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.00	8,532,0	08	0	8,532,008

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,791,631	0	0	1,043,444	83,677	0	3,918,752
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,913,493	0	0	2,144,200	1,657,954	0	9,715,647
BALANCES AT END OF YEAR	8,705,124	0	0	3,187,644	1,741,631	0	13,634,399

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	7	20	7	0	34		
HEARING IMPAIRMENTS	0	0	1	1	0	0	2		
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	6	22	3	0	0	31		
VISUAL IMPAIRMENTS	0	0	1	0	0	0	1		
EMOTIONAL DISTURBANCE	0	0	2	6	2	0	10		
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	0	0	1		
OTHER HEALTH IMPAIRMENTS	0	2	1	7	0	0	10		
SPECIFIC LEARNING DISABILITIES	0	0	7	39	6	0	52		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	1	1	0	0	2		
AUTISM	0	2	2	0	0	0	4		
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0		
DEVELOPMENTAL DELAY	0	15	11	0	0	0	26		
INFANTS/TODDLERS W/ DISABILITIES		These			//::: f f				
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTITET EX	olanation.			
TOTAL (excluding Gifted/Talented)	0	26	55	77	15	0	173		
GIFTED	0	0	2	2	0	0	4		
TALENTED	0	0	0	0	0	0	0		

۸\/ED ۸ ۵ ۲ ۲ ۳	JMBER OF BR	EAKFASTS S	SERVED DAI	LY	691	TOTA	AL FEDE	RAL (USI	DA) REIMB	URSEN	MENT				\$635,	159
AVERAGE NO	JMBER OF LU	NCHES SERV	VED DAILY		1,186			•	CAL SUP			SERVICE			\$342	
TFM 15	- EXPEND	DITURF F	PFR STU	IDFNT	AND A	VFRA	GF T	FACH	FR SAI	ARY	/					-
		O. (, 			_,		_,	-	07-2008	3		2008-2	009
CURRENT	EXPENDITU	RE PER ST	UDENT									\$11,322			\$13,6	20
AVERAGE	SALARY OF	ALL CLASS	SROOM TE	ACHERS	(excludin	a ROT	C and R	ehires)				\$45,392			\$58,8	
	- EDUCA				,							* 10,000			- '	
112 10	LDOOM		LESS THA		BACHEL		. •	-	MASTE	R'S	SPECIAI	LIST IN	PH.D.	OR	TOTAL ALL	
			HELOR'S D		DEG		DEG		DEGREE		EDUCA		ED.		ATEGO	RIES
PRINCIPAL	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100
WITHOU [*]	T CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRI			0	0.0	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100
	F PRINCIPAL	_S	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
	ERTIFICATE JT CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASS	SISTANT PR	INCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
-ULL-TIME	CLASSROO	M TEACHE	-													
	ERTIFICATE		2	1.8	72 0	64.4	24	21.3	10	8.9	1	0.9	3	2.7		100
	UT CERTIFIC CLASSROOI			0.0 1.8	72	0.0 64.4	0 24	0.0 21.3	0 10	0.0 8.9	0 1	0.0	0	0.0 2.7	112	100
EMALE	A	MERICAN	O INDIAN	AS	AN 0	BL	ACK 2	Н	ISPANIC 3	;	WHIT	E 60	Pk		OTAL 65	
MALE			0		0		2		0			57			59	
TOTAL			0		0		4		3		31	17		3	324	
									0							
TEM 2 -	NONPUB	LIC STU	DENT RI	EGISTE	RATION	I BY (GRAD	E								
TEM 2 - PK	NONPUB K	LIC STU	DENT RI 2	EGISTI	RATION 3	I BY (GRAD	E 5	6	<u> </u>	7		8	Pł	(-8 TO	TAL
								_			7 19		8 27	Pł	(-8 TO) 237	TAL
PK 23 9	K 24	1 23	2 24 12 9)-12 TO	3 27	4 19	ED. AG	5 19	6	2	19 AGES 6	-21			237	
PK 23	K 24	1 23	2 24		3 27	4 19		5 19	6	2	19	-21			237	
PK 23 9 16 TEM 3 -	K 24 10 16 NONPUB	1 23 11 25	2 24 12 30 MBERSH	9-12 TO ⁻ 87 IP AT E	3 27 FAL END OF	4 19 SP. I	ED. AG 0 SION,	5 19 SES 3-5	6 32 5 SP.	ED.	19 AGES 6 0 Y MEM	BERSI	27 HIP (A	PK-	237 12 TOT 324	AL
PK 23 9 16	K 24 10 16	1 23 11 25	2 24 12 30 MBERSH	9-12 TO ⁻ 87 IP AT E	3 27 FAL END OF	4 19 SP. I	ED. AG 0 SION,	5 19 SES 3-5	6 32 5 SP.	ED.	19 AGES 6 0 Y MEM	BERSI	27 HIP (A	PK-	237 12 TOT 324	AL
PK 23 9 16	24 10 16 NONPUB AND AVE	1 23 11 25 SLIC MEN	2 24 12 30 MBERSH AILY AT	9-12 TO 87 IP AT E TENDA	3 27 TAL END OF	4 19 SP. I	ED. AG 0 SION, 2002	5 19 SES 3-5 AVEF	6 32 5 SP. RAGE Description of the last part of the last	ED.	19 AGES 6 0 Y MEM	BERSI	27 HIP (A	PK-	237 12 TOT 324	AL
PK 23 9 16	K 24 10 16 NONPUB AND AVE	1 23 11 25 ELIC MEN RAGE DA	2 24 12 30 MBERSH AILY AT	9-12 TO ⁻ 87 IP AT E TENDA	3 27 FAL END OF INCE (A	4 19 SP. I SES ADA)	ED. AG 0 SION, 2002	5 19 SES 3-5 AVEF	6 32 5 SP. RAGE L	DAILY	19 AGES 6 0 Y MEMI	BERSI ere collect	27 HIP (A	PK-	237 12 TOT 324 public scl	AL
PK 23 9 16 TEM 3 -	K 24 10 16 NONPUB AND AVE	1 23 11 25 SLIC MEN	2 24 12 30 MBERSH AILY AT	P-12 TO 87 IP AT E TENDA C HIGH ASIA	3 27 FAL END OF NCE (A	4 19 SP. I SES ADA)	ED. AG 0 SION, 2002 RADU	5 19 SES 3-5 AVEF	6 32 5 SP. RAGE Cas the last	DAILY vear the	19 AGES 6 0 Y MEMI	BERSI ere collect	27 HIP (A	PK-	237 12 TOT 324 public sch	AL
PK 23 9 16 TEM 3 -	K 24 10 16 NONPUB AND AVE	1 23 11 25 ELIC MEN RAGE DA	12 9 30 MBERSH AILY AT NPUBLIC AN	P AT ETENDA	3 27 FAL END OF INCE (A	4 19 SP. I SES ADA)	SION, 2002 RADU	5 19 SES 3-5 AVEF	6 32 5 SP. RAGE Cas the last	DAILY year the	19 AGES 6 0 Y MEMI	BERSI ere collect VHITE 16	27 HIP (A	PK-	237 12 TOT 324 public scl	AL
PK 23 9 16 TEM 3 -	K 24 10 16 NONPUB AND AVE	1 23 11 25 ELIC MEN RAGE DA	12 9 30 MBERSH AILY AT NPUBLIC AN 0	P-12 TO 87 IP AT E TENDA C HIGH ASIA	3 27 FAL END OF NCE (A SCHOON	4 19 SP. I SES ADA)	SION, 2002 RADU ACK 0 2	5 19 SES 3-5 AVEF	6 32 5 SP. RAGE C as the last t	DAILY Vear the	19 AGES 6 0 Y MEMI	BERSI ere collect VHITE 16 12	27 HIP (A	PK-	237 12 TOT 324 public scl TAL 16 14	AL
PK 23 9 16 TEM 3 -	K 24 10 16 NONPUB AND AVE	1 23 11 25 ELIC MEN RAGE D	2 24 12 9 30 MBERSH AILY AT NPUBLIC AN 0 0 0	P AT ETENDA	3 27 FAL END OF INCE (A SCHOOL IN	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 2	5 19 SES 3-5 AVEF	6 32 5 SP. RAGE C as the last t	DAILY year the	19 AGES 6 0 Y MEMI	BERSI ere collect VHITE 16	27 HIP (A	PK-	237 12 TOT 324 public scl	AL
PK 23 9 16 TEM 3	K 24 10 16 NONPUB AND AVE NUMBER AMERI	1 23 11 25 ELIC MEN RAGE DA R OF NON ICAN INDI	12 9 30 MBERSH AILY AT NPUBLIC AN 0 0 0	P-12 TO 87 IP AT ETENDA CHIGH ASIA	3 27 FAL END OF INCE (A SCHOOL IN	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 2 2 OLS	5 19 SES 3-5 AVEF 2-2003 w	6 32 5 SP. RAGE C as the last t	DAIL Vocar the	19 AGES 6 0 Y MEMI v	BERSI ere collect VHITE 16 12 28	27 HIP (A	PK-	237 12 TOT 324 bublic scl TAL 16 14 30	accols.
PK 23 9 16 TEM 3 -	K 24 10 16 NONPUB AND AVE NUMBER AMERI	1 23 11 25 ELIC MEN RAGE DA R OF NON ICAN INDI	2 24 12 9 30 MBERSH AILY AT NPUBLIC AN 0 0 0	P-12 TO 87 IP AT ETENDA CHIGH ASIA	3 27 FAL END OF INCE (A SCHOOL IN	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 2	5 19 SES 3-5 AVEF 2-2003 w	6 32 5 SP. RAGE C as the last t	DAIL Vocar the	19 AGES 6 0 Y MEMI	BERSI ere collect VHITE 16 12 28	27 HIP (A	PK-	237 12 TOT 324 public scl TAL 16 14	accols.
PK 23 9 16 TEM 3 - TEM 4 - FEMALE MALE FOTAL TEM 5 -	K 24 10 16 NONPUB AND AVE NUMBER AMERI	1 23 11 25 ELIC MEN RAGE DA R OF NON ICAN INDI	12 9 30 MBERSH AILY AT NPUBLIC AN 0 0 0 'PE OF N	P-12 TO 87 IP AT ETENDA CHIGH ASIA	3 27 FAL END OF INCE (A SCHOOL IN	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADU ACK 0 2 2 OLS	5 19 SES 3-5 AVEF 2-2003 w	6 32 5 SP. RAGE C as the last t	DAIL Vocar the	19 AGES 6 0 Y MEMI Passe data we	BERSI ere collect VHITE 16 12 28	27 HIP (A	PK-	237 12 TOT 324 TAL 16 14 30	accols.

Richland 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	١	ASIAN	N	BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL
FEMALE		1		C)	8	338		13	791			1,643
MALE		1		4	ļ	Ş	922		16	799			1,742
TOTAL		2		4	ı	1,7	760		29	1,590		:	3,385
ITEM 2 -	- ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	•	5	7	8		
93	268	246	277	. 2	297	352	22	1 22	24	242	252		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TOT	AL	F	K-12 TO	TAL
322	187	201	203			2,472			913	913		3,385	5
	- PUBLIC SO MEMBERSHI									F SESSI	ON, AV	ERAGE	Ē
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OI	F SESSI	ON			2,494	1.0		82	29.0		3,	323.0
AVERAGE	DAILY MEMBE	RSHIP				2,483	3.4		87	79.3		3,	362.7
AVERAGE	DAILY ATTEND	DANCE				2,346	6.6		8	10.9		3,	157.5
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	IOOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	ı A	SIAN	BL	ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0		42		0	5	53		95
MALE			1		1		48		1	4	10		91
MALE TOTAL			1 1		1 1		48 90		1 1		10 93		91 186
TOTAL	· NUMBER A	AND TY	1	PUBLIC	1	oLS							
TOTAL		MIDI	1		1		90)3 Site	s not repor tober stud enrollmen	186
TOTAL ITEM 5 -		MIDI JR. I	1 (PE OF DLE/		1 SCHOO		90			9)3 Site	tober stud	186
TOTAL ITEM 5 -	TARY	MIDI JR. I	1 (PE OF DLE/ HIGH	SE	1 SCHOO		90 COM	BINATION	1	TOTAL)3 Site	tober stud enrollmen	186 rting ent t
TOTAL ITEM 5 -	TARY 5 - PUBLIC FU	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA	SE FF SCHO	SCHOO SCONDAR 4	CLASS	COM	BINATION 0 BRARIANS/C INSTRUCTION	OUNSELO	TOTAL 12 RS/	Site Oc	enrollmen 1 FUL	186 rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 5 - PUBLIC FU	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA	SE FF	SCHOO SCONDAR 4	CLASS	90 COM	BINATION 0 BRARIANS/C	OUNSELO	TOTAL 12 RS/)3 Site	enrollmen 1 FUL	186 rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 5 - PUBLIC FU	MIDI JR. I :: JLL-TII DISTR DMINIST	1 /PE OF DLE/ HIGH 3 ME STA	SE FF SCHO ADMINIST	SCHOO ECONDAR 4 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 12 RS/ SUPPOR	Site Oc	tober stud enrollmen 1 FUL S'	186 rting ent t L-TIME
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 3 ME STA RICT RATORS %	FF SCHO ADMINIST NO.	SCHOO ECONDAR 4 DOL TRATORS %	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 12 RS/ SUPPOR NO.	Site Oc	for studien of studien	186 rting ent t L-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU AC AM. INDIAN	MIDI JR. I JLL-TII DISTR DISTR DMINIST NO.	1 /PE OF DLE/ HIGH 3 ME STA SICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 12 RS/ SUPPOR NO. 0	Site Oc	full studies of the s	tting ent t L-TIME TAFF % 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 5 - PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA HICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 12 RS/ SUPPOR NO. 0 0	Site Oc. 0.0	FUL S NO. 0	186 rting ent t L-TIME TAFF % 0.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	FUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA SICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3	SCHOOL FRATORS % 0.0 0.0 2.7	CLASS TEAC NO. 0	COM LI ROOM HERS % 0.0 0.0 30.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 27	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7	TOTAL 12 RS/ SUPPOR NO. 0 0 40	Site Oc. ST STAFF % 0.0 0.0 39.6	FUL S' NO. 0 0 101	186 rting ent t L-TIME TAFF 0.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 3 0	SCHOOL RATORS % 0.0 0.0 2.7 0.0	CLASS TEAC NO. 0 0 31 6	COM LI ROOM HERS % 0.0 0.0 30.9 85.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 27 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0	TOTAL 12 RS/ SUPPOR NO. 0 0 40 1	Site Oc. ST STAFF % 0.0 0.0 39.6 14.3	FUL S' NO. 0 101 7	186 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 /PE OF DLE/ HIGH 3 WE STA CICT RATORS % 0.0 0.0 0.0 0.0 3.2	FF SCHO ADMINIST NO. 0 0 3 0 7	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.5	CLASS TEAC NO. 0 31 6 160	COM LI ROOM HERS % 0.0 0.0 30.9 85.7 58.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 27 0 45	COUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 16.3	TOTAL 12 RS/ SUPPOR NO. 0 0 40 1 53	Site Oct CT STAFF % 0.0 0.0 39.6 14.3 19.5	FUL S'NO. 0 0 101 7 274	186 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA SICT RATORS % 0.0 0.0 0.0 0.0 3.2 2.3	FF SCHO ADMINIST NO. 0 0 3 0 7 10	1 SCHOO 4 DOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5	CLASS TEAC NO. 0 31 6 160 198	COM LI ROOM HERS % 0.0 0.0 30.9 85.7 58.5 51.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 27 0 45 72	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 16.3 18.7	TOTAL 12 RS/ SUPPOR NO. 0 0 40 1 53 94	Site Oc. 21 STAFF % 0.0 0.0 39.6 14.3 19.5 24.7	FUL S' NO. 0 0 101 7 274 382	186 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 //PE OF DLE/ HIGH 3 //PE STA CICT RATORS % 0.0 0.0 0.0 0.0 3.2 2.3 0.0	FF SCHOADMINIST NO. 0 0 3 0 7 10	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0	CLASS TEAC NO. 0 31 6 160 198	COM LI ROOM HERS % 0.0 0.0 30.9 85.7 58.5 51.7 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 27 0 45 72 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 16.3 18.7 0.0	TOTAL 12 RS/ SUPPOR NO. 0 40 1 53 94 0	Site Oct CT STAFF	FUL S' NO. 0 0 101 7 274 382 0	186 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 //PE OF DLE/ HIGH 3 //PE STA ** ** ** ** ** ** ** ** ** ** ** ** *	FF SCHC ADMINIST NO. 0 0 3 0 7 10 0 0 0	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0 0.0	CLASS TEAC NO. 0 31 6 160 198 0	COM ROOM HERS % 0.0 0.0 30.9 85.7 58.5 51.7 0.0 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 27 0 45 72 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 16.3 18.7 0.0 0.0 13.3	TOTAL 12 RS/ SUPPOR NO. 0 40 1 53 94 0 0	Site Oct CT STAFF % 0.0 0.0 39.6 14.3 19.5 24.7 0.0	FUL S NO. 0 101 7 274 382 0 1	186 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.0 0.0 3.2 2.3 0.0 0.0 1.6 0.0	FF SCHC ADMINIST NO. 0 0 3 0 7 10 0 0 8	1 SCHOOL TRATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0 0.0 12.5 0.0	CLASS TEAC NO. 0 0 31 6 160 198 0 1 16 1	PO COM LI ROOM HERS % 0.0 0.0 30.9 85.7 58.5 51.7 0.0 100.0 25.5 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 27 0 45 72 0 0 8 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 16.3 18.7 0.0 0.0 13.3 0.0	TOTAL 12 RS/ SUPPOR NO. 0 40 1 53 94 0 0 29 0	Site Oct	FUL S' NO. 0 0 101 7 274 382 0 1 61 1	186 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 //PE OF DLE/ HIGH 3 //PE STA ** ** ** ** ** ** ** ** ** ** ** ** *	FF SCHG ADMINIST NO. 0 0 3 0 7 10 0 0 8 0 0	1 SCHOOL RATORS % 0.0 0.0 2.7 0.0 2.5 2.5 0.0 0.0 12.5	CLASS TEAC NO. 0 0 31 6 160 198 0 1 16	COM LI ROOM HERS % 0.0 0.0 30.9 85.7 58.5 51.7 0.0 100.0 25.5	BINATION 0 BRARIANS/O INSTRUCTIO SPECIA NO. 0 27 0 45 72 0 0 8	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 16.3 18.7 0.0 0.0 13.3	TOTAL 12 RS/ SUPPOR NO. 0 40 1 53 94 0 0 29	Site Oct CT STAFF % 0.0 0.0 39.6 14.3 19.5 24.7 0.0 0.0 47.1	FUL S' NO. 0 0 101 7 274 382 0 1 61	186 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	31	18	61	24	30	26	58	247		
PRINCIPALS	0	0	1	0	2	1	8	12		
ASSISTANT PRINCIPALS	0	0	0	0	1	1	3	5		
TOTAL	31	18	62	24	32	28	69	264		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,089,315	26.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	20,749,459	53.96
	RESTRICTED GRANTS-IN-AID	1,769,266	4.60
	REVENUE IN LIEU OF TAXES	184,110	0.48
	REVENUE FOR/ON BEHALF OF LEA	9,573	0.02
	TOTAL STATE SOURCES	22,712,408	59.07
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,548,181	14.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	101,593	0.26
	TOTAL FEDERAL SOURCES	5,649,774	14.69
TOTAL REVENUE		38,451,497	100.00
OTHER SOURCES OF F	UNDS	5,757,583	
TOTAL REVENUES AND	OTHER SOURCES	44,209,080	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	40.000.040		40.000.040	
REGULAR PROGRAMS	13,300,016	33.92	13,220,916	36.71
SPECIAL EDUCATION PROGRAMS	4,068,612	10.38	4,065,153	11.29
VOCATIONAL EDUCATION PROGRAMS	791,112	2.02	791,112	2.20
OTHER INSTRUCTIONAL PROGRAMS	1,246,945	3.18	1,246,945	3.46
SPECIAL PROGRAMS	1,782,331	4.55	1,760,087	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	4,628	0.01	4,628	0.01
TOTAL INSTRUCTION	21,193,644	54.05	21,088,841	58.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,239,513	3.16	1,239,513	3.44
INSTRUCTIONAL STAFF SERVICES	3,095,409	7.89	3,091,045	8.58
SCHOOL ADMINISTRATION	2,437,598	6.22	2,417,051	6.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,772,520	17.27	6,747,609	18.74
GENERAL ADMINISTRATION	817,442	2.08	817,442	2.27
BUSINESS SERVICES	672,771	1.72	660,071	1.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,687,280	6.85	2,615,718	7.26
STUDENT TRANSPORTATION SERVICES	1,898,578	4.84	1,746,221	4.85
CENTRAL SERVICES	43,642	0.11	43,642	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,119,713	15.61	5,883,094	16.34
TOTAL SUPPORT SERVICES	12,892,233	32.88	12,630,703	35.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,418,777	6.17	2,283,402	6.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,355	0.03	11,355	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,430,132	6.20	2,294,757	6.37
FACILITY AQUISITION AND CONSTRUCTION SERVICES	998,097	2.55	0	0.00
DEBT SERVICE	1,697,176	4.33	0	0.00
TOTAL EXPENDITURES	39,211,282	100.00	36,014,301	100.00
FUND TRANSFER	5,756,848			
TOTAL ALL EXPENDITURES AND OTHER USES	44,968,130			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,925,000	0	985,000	14,940,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	684,342	254,335	216,043	722,634
FIXED ASSETS	56,836,140	496,568	2,981,843	54,350,865

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	7.79	853,051	0.00	0.00	4	0	853,051
RENEWABLE TAXES	7.69	710,737	0.00	0.00	4	0	710,737
DEBT SERVICES TAXES	0.00	0	10.00	25.00	4	2,111,073	2,111,073
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,349	0.00	0.00	4	0	86,349
TOTAL AD VALOREM TAXES	15.48	1,650,137	10.00	25.00	16	2,111,073	3,761,210
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,742,3	29	0	5,742,329
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,742,3	29	0	5,742,329

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-298,030	0	0	-171,759	419,625	-708,886	-759,050
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	428,518	-8,999	0	-313,367	0	0	106,152
BALANCES AT BEGINNING OF YEAR	5,400,616	8,999	0	847,423	1,643,519	708,886	8,609,443
BALANCES AT END OF YEAR	5,531,104	0	0	362,297	2,063,144	0	7,956,545

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	16	30	4	0	50
HEARING IMPAIRMENTS	0	0	5	2	0	0	7
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	9	54	3	0	0	66
VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
EMOTIONAL DISTURBANCE	0	0	1	2	2	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
OTHER HEALTH IMPAIRMENTS	0	0	12	14	0	0	26
SPECIFIC LEARNING DISABILITIES	0	0	65	97	8	0	170
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	4	2	0	8
AUTISM	0	0	2	1	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	22	54	0	0	0	76
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further exp	planation.	
TOTAL (excluding Gifted/Talented)	0	31	212	155	18	0	416
GIFTED	0	0	14	21	0	0	35
TALENTED	0	0	5	4	0	0	9

AVERAGE NUMBER OF BREA	AKFASTS SERV	/ED DAIL	Y	1,456	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEM	MENT				\$1,305,	435
AVERAGE NUMBER OF LUNC	CHES SERVED	DAILY		2,677	TOTA	AL STATE	AND LO	CAL SUP	PORT C	F FOOD S	SERVICE			\$823,	434
ITEM 15 - EXPENDI	TURF PFF	R STU	DENT	AND A	VFRA	GF TI	EACH	FR SAI	ARY	,					-
											07-200	В	2	008-20	009
CURRENT EXPENDITURI	E PER STUD!	ENT									\$ 9,484			\$10,6	39
AVERAGE SALARY OF A	II CLASSRO	OM TEA	CHERS	(excludin	na ROT	C and R	ehires)				\$45,057			\$47,5	
TEM 16 - EDUCAT											V 10,001				
TEM TO EDGOAT		SS THAN		BACHEL		MAST	-	MASTE	R'S	SPECIAI	LIST IN	PH.D.		TOTAL ALL	
	BACHEL			DEG		DEGI	REE	DEGREE		EDUCA		ED.	_	ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	16.9	9	74.9	0	0.0	1	8.3	12	100
WITHOUT CERTIFICAT	ſΕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	2	16.9	9	74.9	0	0.0	1	8.3	12	100
ASSISTANT PRINCIPALS WITH CERTIFICATE	1	0	0.0	0	2.0	1	15.2	4	82.8	0	0.0	0	0.0	5	100
WITH CERTIFICATE WITHOUT CERTIFICATE	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRIN	ICIPALS	0	0.0	0	2.0	1	15.2	4	82.8	0	0.0	0	0.0	5	100
FULL-TIME CLASSROOM	TEACHERS														, -
WITH CERTIFICATE	\	0	0.0 1.1	142 23	64.6 84.3	42 4	19.3 14.7	35 0	16.1	0	0.0	0	0.0		100 100
WITHOUT CERTIFICA TOTAL FT CLASSROOM		0	0.1	165	66.8	4 46	18.7	35	14.3	0	0.0	0	0.0		100
				NONP	UBLI	c sc	НОО	LS							
TEM 1 - NONPUBL	IC STUDE	NT RE	GIST	RATION	I BY E	ETHNI	CITY	AND G	ENDI	ER					
AN	IERICAN IN	DIAN	AS	IAN	BL	ACK	н	ISPANIC	:	WHIT	E	PK	(-12 T	OTAL	
FEMALE	_	0		2		2		0		13			13		
MALE	(0		2		0		0		15	51		15	53	
TOTAL	C	0		4		2		0		28	35		29	91	
TEM 2 - NONPUBL	IC STUDE	NT DE	CIST	ATION	IBV	2D V DI	=								
PK K	1	2	.01311	3	4	JNADI	- 5	6		7		8	DK	-8 TO	глі
18 14	18	17		3 17	21		22	2!		18		15	FK	185	AL
			12 TO			ED 40					24		DK 1		Λ1
	11 12 34 23	_	• 12 TO 106	IAL	5P. I	ED. AG 0	ES 3-:) 5P.	ED. /	AGES 6 0	- 2 1			2 TOT 291	AL
20 21			100											201	
												_	-		
		V A TT			4 D 4 1	2002	-2003 wa	as the last y	year the	se data we	ere collec	ted from	the nonp	ublic sch	ools.
TEM 3 - NONPUBL AND AVER	AGE DAIL	Y AII	LNDA	NCE (A	ADA)	2002									
	AGE DAIL	-Y AII	LINDA	ANCE (A	ADA)										
AND AVER															
AND AVER		JBLIC		SCHO	OL GI			HISPAI	NIC	V	WHITE		тот	AL	
AND AVER	OF NONPU	JBLIC	HIGH ASIA	SCHO	OL GI	RADU		HISPA	NIC 0	V	VHITE 9		тот	AL 9	
AND AVER ITEM 4 - NUMBER (AMERIC	OF NONPL	JBLIC	HIGH ASIA	SCHO(OL GI	RADU/		HISPA		V					
AND AVER TEM 4 - NUMBER (AMERIC FEMALE	OF NONPL AN INDIAN	JBLIC	HIGH ASIA	SCHOO	OL GI	RADUA ACK		HISPAI	0	V	9			9	
AND AVER ITEM 4 - NUMBER (AMERIC	OF NONPL AN INDIAN 0 0	JBLIC	HIGH ASIA	SCHOO	OL GF	0 0 0		HISPAI	0 0	V	9 12			9 12	
AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	OF NONPL AN INDIAN 0 0	JBLIC	HIGH ASIA	SCHOO	OL GF BL	0 0 0	ATES	HISPAI	0 0 0	V OMBIN	9 12 21			9 12	AL
AND AVER TEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL TEM 5 - NUMBER (OF NONPU AN INDIAN 0 0 0	JBLIC	HIGH ASIA	SCHOO	OL GF BL	RADUA .ACK 0 0 0	ATES	HISPAI	0 0 0		9 12 21			9 12 21	AL
AND AVER TEM 4 - NUMBER (AMERIC TEMALE MALE TOTAL TEM 5 - NUMBER (ELEMENTARY	OF NONPU AN INDIAN 0 0 0	JBLIC E OF N E/ JR.F	HIGH ASIA	SCHOO	OL GF BL	RADUA ACK 0 0 0 DLS	ATES	HISPAI	0 0 0	OMBINA	9 12 21			9 12 21 TOT	AL.

Sabine 2008-2009

	AMERICAN	INDIAN	1	ASIAN	N	BLAC	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		467		6	6	49	95		54	990	0		2,012
MALE		486		2	2	53	37		47	1,169	9		2,241
TOTAL		953		8	3	1,03	32		101	2,159	9		4,253
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HIP. BY	GRAD	E					
PK	К	1	2		3	4	5		6	7	8		
360	376	310	306		332	327	28			274	268		
9	10	11	12		DK	-8 TOTAI	ı		9-12 TO	ΓΛΙ		PK-12 TC	TAI
313	253	275	272				_			IAL			
						3,140			1,113			4,25	
	PUBLIC SOME									F SESS	ION, A	VERAGE	=
7AIL 1 18	ILMIDLICOIT	II (ADI	IVI), AIVE	ZAVENA	OL DAII			ICE (ADA)				TO :	
						PK-8	_		9-12				TAL
	SHIP AT END C		ON			3,130.				03.0			133.0
	DAILY MEMBE					3,119.				95.0			,214.5
AVERAGE	DAILY ATTEN	DANCE				2,946.	J		1,0	26.9		J,	,973.4
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL GF	RADUAT	ES						
	AM	IERICA	N INDIAN	N AS	SIAN	BL	ACK	HISP	ANIC	W	HITE	TC	OTAL
EMALE			33		0		32		5		63		133
ИALE													
			34		1		23		1		62		121
TOTAL			34 67		1 1		23 55		1 6		62 25		121 254
TOTAL	NUMBER	AND TY	67	PUBLIC	1						25		254
TOTAL		MIDI	67		1)LS	55				25 Sir	tes not repo October stud enrollmen	254
TEM 5 -		MIDI JR. I	67 (PE OF DLE/		1 SCHOO)LS	55			1	25 Sir	October stud	254
TOTAL TEM 5 -	TARY	MIDI JR. I	67 /PE OF DLE/ HIGH	SE	SCHOO)LS	COM	BINATION	6	1 TOTAL	25 Sir	October stud enrollmen	254
TOTAL TEM 5 -	TARY PUBLIC FU	MIDI JR. I	67 /PE OF DLE/ HIGH 1 ME STA	SE VFF SCHO	SCHOO ECONDAR 2	LS RY CLASSR	COM LI	BINATION 6 BRARIANS/C INSTRUCTION	6 COUNSELO	TOTAL 12 PRS/	25 Sir	October stud enrollmen 0 FUL	rting lent it
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR	67 /PE OF DLE/ HIGH 1 ME STA	SE NFF SCHO ADMINIST	SCHOOL	CLASSR TEACH	COM LI ROOM HERS	BINATION 6 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 12 PRS/ SUPPOI	25 Sir C	October stud enrollmen 0 FUL	254 rting lent at
TEM 5 - ELEMEN TEM 6 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	67 /PE OF DLE/ HIGH 1 ME STA	SE VFF SCHO	1 SCHOOL FRATORS %	CLASSR TEACH NO.	COM LII ROOM HERS	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ ILISTS %	TOTAL 12 PRS/ SUPPOI	Signal States	Potober studen of the studen o	rting lent it LL-TIM
TEM 5 -	TARY PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	67 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0	SE SCHO ADMINIST NO. 1	SCHOOL FRATORS % 4.8	CLASSR TEACH	COM LII ROOM HERS % 23.8	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10	COUNSELO DNAL SPT/ LLISTS % 47.6	TOTAL 12 PRS/ SUPPOI	25 Sin C	October stud enrollmen 0 FUL	rting lent at
TEM 5 -	TARY PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	67 /PE OF DLE/ HIGH 1 ME STA	SE SCHO ADMINIST NO.	1 SCHOOL FRATORS %	CLASSR TEACH NO. 5	COM LII ROOM HERS	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ ILISTS %	TOTAL 12 PRS/ SUPPOI	Signal States	FUL S NO.	rting lent it LL-TIM
TEM 5 -	AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	67 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0	SE SCHO ADMINIST NO. 1 0	SCHOOL FRATORS % 4.8 0.0	CLASSR TEACH NO. 5	COM LII ROOM HERS % 23.8 0.0	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0	COUNSELO CONAL SPT/ ALISTS 47.6 0.0	TOTAL 12 PRS/ SUPPOI NO. 5 0	25 Sign C RT STAFF % 23.8 0.0	FUL F S NO.	254 rrting lent by the state of
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK	JLL-TII DISTR DMINISTI NO. 0 0	67 /PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 0.0	SEAFF SCHOOL ADMINIST NO. 1 0 0	SCHOOL FRATORS 4.8 0.0 0.0	CLASSR TEACH NO. 5 0 7	COM LII ROOM HERS % 23.8 0.0 10.9	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25	COUNSELO DNAL SPT/ ALISTS % 47.6 0.0 39.1	12 PRS/ SUPPOI NO. 5 0 32	25 Sic C RT STAFF % 23.8 0.0 50.0	0 FUL S NO. 21 0 64	rting lent at L-TIM
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTR DMINISTI NO. 0 0 0	67 PE OF DLE/ HIGH 1 ME STA SICT RATORS 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 1 0 0 1	2 DOL TRATORS % 4.8 0.0 0.0 2.6	CLASSR TEACH NO. 5 0 7 15	COM LI ROOM HERS % 23.8 0.0 10.9 38.5	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25 7	6 COUNSELO DNAL SPT/ ALISTS 47.6 0.0 39.1 17.9	12 PRS/ SUPPOI NO. 5 0 32 16	25 Sit C RT STAFF % 23.8 0.0 50.0 41.0	FUL S NO. 21 0 64 39	254 rrting lent by 100 (100 (100 (100 (100 (100 (100 (100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 7 7	67 PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.0 1.7	SE SCHO ADMINIST NO. 1 0 0 1 5	1 SCHOOL FRATORS % 4.8 0.0 0.0 2.6 1.2	CLASSR TEACH NO. 5 0 7 15 240	COM LII ROOM HERS % 23.8 0.0 10.9 38.5 57.4	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25 7 90	6 COUNSELO CONAL SPT/ ILISTS 47.6 0.0 39.1 17.9 21.5	12 PRS/ SUPPOI NO. 5 0 32 16 76	25 Sic C RT STAFF % 23.8 0.0 50.0 41.0 18.2	FUL S NO. 21 0 64 39 418	254 rring lent to the control of th
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 0 7 7	67 /PE OF DLE/ HIGH 1 ME STA SICT RATORS % 0.0 0.0 0.0 1.7 1.3	SEAFF SCHOADMINIST NO. 1 0 0 1 5 7	1 SCHOOL FRATORS % 4.8 0.0 0.0 2.6 1.2 1.3	CLASSR TEACH NO. 5 0 7 15 240 267	LII ROOM HERS % 23.8 0.0 10.9 38.5 57.4 49.3	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25 7 90 132	6 COUNSELO DNAL SPT/ ALISTS % 47.6 0.0 39.1 17.9 21.5 24.4	12 TOTAL 12 PRS/ SUPPOI NO. 5 0 32 16 76 129	25 RT STAFF % 23.8 0.0 50.0 41.0 18.2 23.8	FUL S NO. 21 0 64 39 418 542	254 rting lent LL-TIN TAFF 100 100 100 100 100 100
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 0 7 7	67 /PE OF DLE/ HIGH 1 ME STA CICT RATORS % 0.0 0.0 0.0 1.7 1.3 0.0	SE SCHO ADMINIST NO. 1 0 0 1 5 7 0	1 SCHOOL FRATORS % 4.8 0.0 0.0 2.6 1.2 1.3 0.0	CLASSR TEACH NO. 5 0 7 15 240 267 4	COM LI ROOM HERS % 23.8 0.0 10.9 38.5 57.4 49.3 66.7	BINATION 6 BRARIANS/C INSTRUCTION SPECIA NO. 10 0 25 7 90 132 0	6COUNSELO COUNSELO COUNSELO COUNSELO W 47.6 0.0 39.1 17.9 21.5 24.4 0.0	TOTAL 12 PRS/ SUPPOI NO. 5 0 32 16 76 129 2	25 Sic C RT STAFF % 23.8 0.0 50.0 41.0 18.2 23.8 33.3	FUL S NO. 21 0 64 39 418 542	254 rting lent tit LL-TIN TAFF 1000 1000 1000 1000 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	67 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 1.7 1.3 0.0 0.0	SE SCHO ADMINIST NO. 1 0 0 1 5 7 0 0 0	1 SCHOOL FRATORS % 4.8 0.0 0.0 2.6 1.2 1.3 0.0 0.0 0.0	CLASSR TEACH NO. 5 0 7 15 240 267 4 0	COM LII ROOM HERS % 23.8 0.0 10.9 38.5 57.4 49.3 66.7 0.0	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25 7 90 132 0 0	6 COUNSELO CONAL SPT/ ALISTS % 47.6 0.0 39.1 17.9 21.5 24.4 0.0 0.0	12 PRS/ SUPPOI NO. 5 0 32 16 76 129 2 0	25 Sin C RT STAFF % 23.8 0.0 50.0 41.0 18.2 23.8 33.3 0.0	FUL S NO. 21 0 64 39 418 542 6 0	254 rrting lent LL-TIN 1000 1000 1000 1000 1000 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	67 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 1.7 1.3 0.0 0.0 0.0 0.0 0.0 0.0	SE SCHO ADMINIST NO. 1 0 0 1 5 7 0 0 0 0 0	1 SCHOOL TRATORS % 4.8 0.0 0.0 2.6 1.2 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSR TEACH NO. 5 0 7 15 240 267 4 0	COM ROOM HERS % 23.8 0.0 10.9 38.5 57.4 49.3 66.7 0.0 0.0	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25 7 90 132 0 0 0	6COUNSELO CONAL SPT/ ALISTS 47.6 0.0 39.1 17.9 21.5 24.4 0.0 0.0 0.0	12 PRS/ SUPPOI NO. 5 0 32 16 76 129 2 0 18	25 Sin Co RT STAFF % 23.8 0.0 50.0 41.0 18.2 23.8 33.3 0.0 100.0	FUL S NO. 21 0 64 39 418 542 6 0 18	rting lent at L-TIN
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	67 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 0.0 0.0 1.7 1.3 0.0 0.0 0.0 0.0	SEAFF SCHC ADMINIST NO. 1 0 0 1 5 7 0 0 0 0 0	1 SCHOOL FRATORS % 4.8 0.0 0.0 2.6 1.2 1.3 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	CLASSR TEACH NO. 5 0 7 15 240 267 4 0 0	COM LII ROOM HERS % 23.8 0.0 10.9 38.5 57.4 49.3 66.7 0.0 0.0 20.0	BINATION 6 BRARIANS/C INSTRUCTIC SPECIA NO. 10 0 25 7 90 132 0 0 0 0 0	6COUNSELO CONAL SPT/ LLISTS % 47.6 0.0 39.1 17.9 21.5 24.4 0.0 0.0 0.0 0.0	12 PRS/ SUPPOI NO. 5 0 32 16 76 129 2 0 18 4	25 RT STAFF % 23.8 0.0 50.0 41.0 18.2 23.8 33.3 0.0 100.0 80.0	FULE S NO. 21 0 64 39 418 542 6 0 18	254 rrting lent tit LL-TIN TAFF 100 100 100 100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF								
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	29	80	54	39	21	63	322
PRINCIPALS	0	0	1	0	2	2	6	11
ASSISTANT PRINCIPALS	0	0	1	1	1	1	4	8
TOTAL	36	29	82	55	42	24	73	341

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,668,546	25.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	23,766,817	51.77
	RESTRICTED GRANTS-IN-AID	3,994,353	8.70
	REVENUE IN LIEU OF TAXES	147,269	0.32
	REVENUE FOR/ON BEHALF OF LEA	10,255	0.02
	TOTAL STATE SOURCES	27,918,694	60.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,194,752	13.49
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	122,449	0.27
	TOTAL FEDERAL SOURCES	6,317,201	13.76
TOTAL REVENUE		45,904,441	100.00
OTHER SOURCES OF FU	UNDS	7,820,602	
TOTAL REVENUES AND	OTHER SOURCES	53,725,043	
·			

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,099,723	34.58	16,080,910	38.10
SPECIAL EDUCATION PROGRAMS	4,440,832	9.54	4,440,832	10.52
VOCATIONAL EDUCATION PROGRAMS	1,531,433	3.29	1,531,433	3.63
OTHER INSTRUCTIONAL PROGRAMS	579,766	1.25	579,766	1.37
SPECIAL PROGRAMS	3,280,801	7.05	3,182,350	7.54
ADULT/CONTINUING EDUCATION PROGRAMS	132,104	0.28	132,104	0.31
TOTAL INSTRUCTION	26,064,659	55.98	25,947,395	61.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,462,107	3.14	1,462,107	3.46
INSTRUCTIONAL STAFF SERVICES	2,634,793	5.66	2,634,793	6.24
SCHOOL ADMINISTRATION	2,020,927	4.34	2,005,174	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,117,827	13.14	6,102,074	14.46
GENERAL ADMINISTRATION	654,407	1.41	654,407	1.55
BUSINESS SERVICES	352,136	0.76	342,553	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,078,472	6.61	3,056,833	7.24
STUDENT TRANSPORTATION SERVICES	3,479,315	7.47	2,994,315	7.10
CENTRAL SERVICES	471,497	1.01	424,589	1.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,035,827	17.26	7,472,697	17.71
TOTAL SUPPORT SERVICES	14,153,654	30.40	13,574,771	32.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,731,433	5.87	2,667,277	6.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,362	0.03	12,362	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,743,795	5.89	2,679,639	6.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	964,476	2.07	0	0.00
DEBT SERVICE	2,635,761	5.66	0	0.00
TOTAL EXPENDITURES	46,562,345	100.00	42,201,805	100.00
FUND TRANSFER	6,669,945			
TOTAL ALL EXPENDITURES AND OTHER USES	53,232,290			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,925,000	1,000,000	1,830,029	17,094,971
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	639,778	113,011	93,934	658,855
FIXED ASSETS	46,382,757	3,163,916	0	49,546,673

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.36	403,022	0.00	0.00	1	0	403,022
RENEWABLE TAXES	7.36	680,331	5.74	9.87	7	692,474	1,372,805
DEBT SERVICES TAXES	0.00	0	13.00	41.00	7	1,821,007	1,821,007
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	86,376	0.00	0.00	0	0	86,376
TOTAL AD VALOREM TAXES	11.72	1,169,729	18.74	50.87	15	2,513,481	3,683,210
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,436,7	08	0	5,436,708
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.50	801,6	75	557,150	1,358,825
TOTAL SALES AND USE TAXES	3		2.50	6,238,3	83	557,150	6,795,533

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	179,667	-16,149	0	-75,987	-12,001	417,223	492,753
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,331,595	20,648	0	1,847,061	1,397,558	148,208	9,745,070
BALANCES AT END OF YEAR	6,511,262	4,499	0	1,771,074	1,385,557	565,431	10,237,823

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	28	3	0	41
HEARING IMPAIRMENTS	0	0	3	3	0	0	6
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	12	62	4	0	0	78
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	6	1	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
OTHER HEALTH IMPAIRMENTS	0	0	14	42	2	0	58
SPECIFIC LEARNING DISABILITIES	0	0	75	154	13	0	242
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	1	2	1	0	5
AUTISM	0	0	4	6	0	0	10
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	32	53	0	0	0	85
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	45	223	248	20	0	536
GIFTED	0	0	23	52	1	0	76
TALENTED	0	0	0	0	0	0	0

		SERVICE	=												
AVERAGE NUMBER OF BRI	EAKFASTS SE	ERVED DAIL	Υ	1,534	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$1,484,	452
AVERAGE NUMBER OF LUI	NCHES SERVI	ED DAILY		3,084	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD S	SERVICE			\$1,153,	896
ITEM 15 - EXPEND	DITURE P	ER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR		07-200	0		2000 2	000
CURRENT EXPENDITU	DE DED STI	IDENT								20	\$ 9,168		4	2008-2	
			ACHEBO	· (ovoludir	og POT	C and D	obiroo)				. ,			\$ 9,9	
AVERAGE SALARY OF I				•							\$43,129			\$45,0	101
ITEM 10 - EDUCA	_	LESS THAI	_	BACHEI		MAST		MASTE	פים:	SPECIA	I IST IN	PH.D.		TOTAL ALL	
	_	ELOR'S D	-	DEGI		DEG		DEGREE		EDUC		ED.	_	ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	6	54.5	4	36.4	0	0.0	1	9.1	11	100
WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL PRINCIPALS		0	0.0	0	0.0	6	54.5	4	36.4	0	0.0	1	9.1	11	100
ASSISTANT PRINCIPAL	_S	0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100
WITH CERTIFICATE WITHOUT CERTIFICATE	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRI		0	0.0	1	12.5	5	62.5	2	25.0	0	0.0	0	0.0	8	100
FULL-TIME CLASSROO		RS													
WITH CERTIFICATE		0	0.0	242	80.4	34	11.3	23	7.6	2	0.7	0	0.0		100
WITHOUT CERTIFIC		0	0.0	17	81.0	4	19.0	0	0.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM	M TEACHER	s 0	0.0	259	80.4	38	11.8	23	7.1	2	0.6	0	0.0	322	100
											ΓE	Pk	(-12 T	OTAL	
	MERICAN	INDIAN		IAN		ACK		ISPANIC		ER WHIT		Pk	(-12 T	_	
A FEMALE		INDIAN 0		IAN 0		ACK 0		ISPANIO 0			0	Pk	(-12 T	0	
A FEMALE MALE		INDIAN		IAN		ACK		ISPANIC				Pł	(-12 T	_	
A FEMALE WALE FOTAL	MERICAN	0 0 0	AS	0 0 0	BL	0 0 0	Н	0 0			0	Pł	(-12 T	0	
FEMALE MALE TOTAL ITEM 2 - NONPUB	MERICAN	INDIAN 0 0 0 0 0	AS	IAN 0 0 0 0 RATION	BL N BY (0 0 0	H	0 0 0		WHIT	0			0 0 0	TAL.
A FEMALE WALE FOTAL	MERICAN	0 0 0	AS	0 0 0	BL	0 0 0	Н	0 0	 		0	8		0	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0	LIC STUD	INDIAN	AS EGISTI	(AATION 3 0	BL N BY (0 0 0 0	E 5 0	0 0 0	S	7 0	0 0 0	8	PK	0 0 0 0	
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K	MERICAN LIC STUD	INDIAN	AS	(AATION 3 0	BL N BY (0 0 0	E 5 0	0 0 0	S	WHIT	0 0 0	8	PK	0 0 0 0	
A FEMALE MALE TOTAL	LIC STUD 1 0 11	NDIAN	AS EGISTI -12 TO 0	0 0 0 0 RATION 3 0	BL	O O O O O O O O O O O O O O O O O O O	H 5 0	0 0 0 0	6) . ED. /	7 0 AGES 6	0 0 0	8 0	PK PK-1	0 0 0 78 TO 0	
## A PRINCE PRINCE	LIC STUDE 1 0 11 0 LIC MEMI	INDIAN	AS EGISTI -12 TO	IAN 0 0 0 RATION 3 0 FAL	BL N BY (4 0 SP. I	GRAD	E 5 0 SES 3-5	0 0 0 0 0 5 SP	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 78 TO 0 2 TOT	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10	LIC STUDE 1 0 11 0 LIC MEMI	INDIAN	AS EGISTI -12 TO	IAN 0 0 0 RATION 3 0 FAL	BL N BY (4 0 SP. I	GRAD	E 5 0 SES 3-5	0 0 0 0	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 78 TO 0 2 TOT	AL
A FEMALE MALE TOTAL TEM 2 - NONPUB PK	LIC STUD 1 0 11 0 LIC MEMI	DENT RE 2 0 12 9 0 BERSHI	AS EGISTI -12 TO 0 P AT E	RATION 3 0 FAL	BL BY (4 0 SP. I	O O O O O O O O O O O O O O O O O O O	E 5 0 SES 3-5 AVEF	ISPANIC 0 0 0 0 Figure 1. The second se	S O . ED.	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 78 TO 0 2 TOT	AL
A FEMALE MALE TOTAL TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE	LIC STUDE 1 0 11 0 LIC MEMI	DENT RE 2 0 12 9 0 BERSHI	AS EGISTI -12 TO 0 P AT EFENDA	RATION 3 0 FAL END OF	BL N BY (4 0 SP. I F SES ADA)	GRADI SION, 2002	E 5 0 SES 3-5 AVEF	O O O O O O O O O O O O O O O O O O O	DAILY	7 0 AGES 6 0 7 MEM	0 0 0 5-21 BERS ere collec	8 0	PK-1	0 0 0 2.48 TO 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE	LIC STUD 1 0 11 0 LIC MEMI RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	AS EGISTI 0 P AT E IENDA HIGH ASIA	RATION 3 0 FAL END OF	BL N BY (4 0 SP. I F SES ADA)	GRADI SION, 2002 RADU. ACK	E 5 0 SES 3-5 AVEF	ISPANIO 0 0 0 0 Figure 1 Control of the last of	DAIL NIC	7 0 AGES 6 0 7 MEM	0 0 0 6-21 BERS ere collect	8 0	PK-1	O O O O O O O O O O O O O O O O O O O	AL
FEMALE MALE TOTAL TTEM 2 - NONPUB PK K 0 0 9 10 0 0 TTEM 3 - NONPUB AND AVE TTEM 4 - NUMBER AMERIC	LIC STUD 1 0 11 0 LIC MEMI RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT	AS EGISTI -12 TO 0 P AT E FENDA HIGH ASIA	RATION 3 0 FAL SCHOOL IN 0	BL N BY (4 0 SP. I F SES ADA)	GRADI SION, 2002 RADU. ACK 0	E 5 0 SES 3-5 AVEF	ISPANIC 0 0 0 0 0 Figure 1 Company 1	DAIL\\ DAIL\\ NIC	7 0 AGES 6 0 7 MEM	0 0 0 5-21 BERS ere collec	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE	LIC STUDE 1 0 11 0 LIC MEMI RAGE DA	DENT RE 2 0 12 9 0 BERSHI ALLY ATT	AS EGISTI -12 TO O P AT E FEND HIGH ASIA	RATION 3 0 FAL SCHOOL N 0 0	BL N BY (4 0 SP. I F SES ADA)	GRADI SION, 2002 RADU. ACK 0 0	E 5 0 SES 3-5 AVEF	ISPANIC 0 0 0 0 0 Figure 1 Company 1	DAILY NIC 0 0	7 0 AGES 6 0 7 MEM	BERS ere collect WHITE 0 0	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
FEMALE MALE TOTAL TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE TEM 4 - NUMBER AMERI FEMALE MALE TOTAL	LIC STUD 1 0 11 0 LIC MEMI RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT PUBLIC AN 0 0	AS EGISTI -12 TO 0 P AT E FENDA HIGH ASIA	AATION 3 0 FAL END OF ANCE (A	BL BY (4 0 SP. I SES ADA) OL GI BL	BRADI SION, 2002 RADU ACK 0 0 0	E 5 0 SES 3-5 AVEF	ISPANIC 0 0 0 0 0 Figure 1 Company 1	DAIL\\ DAIL\\ NIC	7 0 AGES 6 0 7 MEM	0 0 0 5-21 BERS ere collec	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
TEM 2 - NONPUBLE NONP	LIC STUD 1 0 11 0 LIC MEMI RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT PUBLIC AN 0 0 PE OF N	AS EGISTI -12 TO 0 P AT E TENDA HIGH ASIA	AATION 3 0 FAL END OF ANCE (A	BL BY (4 0 SP. I F SES ADA) OL GI BL	BRADI SION, 2002 RADU ACK 0 0 0 DLS	E 5 0 SES 3-5 AVEF 2-2003 W	ISPANIC 0 0 0 0 0 Figure 1 Company 1	DAILN DAILN NIC 0 0	7 0 AGES 6 0 Y MEM	BERS ere collect WHITE 0 0	8 0	PK-1	(3-8 TO) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL mools.
FEMALE TOTAL ITEM 2 - NONPUB PK K 0 0 9 10 0 0 ITEM 3 - NONPUB AND AVE ITEM 4 - NUMBER AMERI FEMALE MALE TOTAL ITEM 5 - NUMBER ELEMENTARY	LIC STUD 1 0 11 0 LIC MEMI RAGE DA	INDIAN 0 0 0 0 DENT RE 2 0 12 9 0 BERSHI ALLY ATT PUBLIC AN 0 0 0 PE OF N DLE/ JR.I	AS EGISTI -12 TO 0 P AT E TENDA HIGH ASIA	AATION 3 0 FAL END OF ANCE (A	BL BY (4 0 SP. I F SES ADA) OL GI BL	SION, 2002 RADU. ACK 0 0 0 COLS ONDAI	E 5 0 SES 3-5 AVEF 2-2003 W	ISPANIC 0 0 0 0 0 Figure 1 Company 1	DAILN DAILN NIC 0 0	7 0 AGES 6 0 / MEM	BERS ere collect WHITE 0 0	8 0	PK-1	C-8 TO 0 2 TOT 0 0 TOTA	AL moods.
TEM 2 - NONPUB PK K 0 0 9 10 0 0 TEM 3 - NONPUB AND AVE STEM 4 - NUMBER AMERI FEMALE MALE TOTAL TEM 5 - NUMBER	LIC STUD 1 0 11 0 LIC MEMI RAGE DA	DENT RE 2 0 12 9 0 BERSHI AILY ATT PUBLIC AN 0 0 PE OF N	AS EGISTI -12 TO 0 P AT E TENDA HIGH ASIA	AATION 3 0 FAL END OF ANCE (A	BL BY (4 0 SP. I F SES ADA) OL GI BL	BRADI SION, 2002 RADU ACK 0 0 0 DLS	E 5 0 SES 3-5 AVEF 2-2003 W	ISPANIC 0 0 0 0 0 Figure 1 Company 1	DAILN DAILN NIC 0 0	7 0 AGES 6 0 Y MEM	BERS ere collect WHITE 0 0	8 0	PK-1	(3-8 TO) 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL mools.

St. Bernard 2008-2009

							CITY AND					
	AMERICAN	INDIA	N	ASIAN	BLA	ACK	HISPA	NIC	WHITI	E	PK-12 T	OTAL
FEMALE		23	;	61		519		126		7		2,286
MALE		23	;	51	:	500		123	1,662			2,359
TOTAL		46	i	112	1,019			249	3,219)		4,645
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY MEMBERS	HIP, BY	GRAD	E					
PK	Κ	1	2	3	4	5	(6	7	8		
428	345	363	321	316	297	30	6 33	31	322	327		
9	10	11	12	PI	K-8 TOT	AL		9-12 TO	ΓAL	ļ	PK-12 TC	OTAL
376	366	288	259		3,356			1,289			4,64	5
				ENTARY/SECOI O AVERAGE DA	ILY ATT	ΓENDΑΝ)		ION, A		
					PK-8			9-12	!		TO	TAL
	SHIP AT END OF		ON		3,55				95.0			,752.0
_	DAILY MEMBE	-			3,449 3,27				49.0 68.4			,698.1 ,440.2
								1,1	00.4		 ,	,440.2
TEM 4 -				GH SCHOOL G								
	AMI	ERICAI	N INDIAN	_	В	LACK	HISF	HISPANIC		WHITE		DTAL
EMALE			2	5		22		4		115		148
MALE FOTAL			3 5	4 9		25 47		0 4		109 224		141
								-	2.	24		289
	NUMBER A		YPE OF	PUBLIC SCHO	OLS			<u>-</u>			es not reno	
		MID					BINATION	•	TOTAL	Site	es not repo ctober stud enrollmen	rting lent
TEM 5 -		MIDI JR.	YPE OF	PUBLIC SCHOO				<u>-</u>		Site	ctober stud	rting lent
TEM 5 -	TARY	MIDI JR.	YPE OF DLE/ HIGH	PUBLIC SCHOO SECONDA		COM	BINATION		TOTAL 8	Site	ctober stud enrollmen 0	rting lent It
ITEM 5 -	TARY PUBLIC FU	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA	PUBLIC SCHOO SECONDA 1 FF SCHOOL	RY CLASS	COM LI SROOM	BINATION 1 BRARIANS/C INSTRUCTION	COUNSELO	TOTAL 8 PRS/	Sit O	ctober stud enrollmen 0 FUL	rting lent it _L-TIN
TEM 5 -	TARY PUBLIC FU	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA	PUBLIC SCHOO SECONDA 1 FF SCHOOL ADMINISTRATORS	RY CLASS TEAC	COM LI SROOM CHERS	BINATION 1 BRARIANS/C INSTRUCTION SPECIA	COUNSELO DNAL SPT/	TOTAL 8 PRS/ SUPPOR	Site O	ctober stud enrollmen 0 FUL	rting lent it _L-TIN
TEM 5 -	TARY 4 PUBLIC FU	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS %	PUBLIC SCHOO SECONDA 1 FF SCHOOL ADMINISTRATORS NO. %	RY CLASS	COM LII SROOM CHERS %	BINATION 1 BRARIANS/C INSTRUCTION	COUNSELO ONAL SPT/ ALISTS %	TOTAL 8 PRS/	Sit O RT STAFF %	ctober stud enrollmen 0 FUL	rting lent it _L-TIM
TEM 5 -	TARY PUBLIC FU	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS %	PUBLIC SCHOO SECONDA 1 FF SCHOOL ADMINISTRATORS NO. %	CLASS TEAC NO.	COM LII SROOM CHERS %	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/	TOTAL 8 PRS/ SUPPOR NO.	Site O	enrollmen 0 FUL S NO.	rting lent it _L-TIN TAFF
TEM 5 -	TARY 4 PUBLIC FU AD AM. INDIAN	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0	PUBLIC SCHOO SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0	CLASS TEAC NO.	COM LI SROOM CHERS % 100.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	SUPPOR NO.	Site O	FUL S NO.	rting lent it LL-TIN TAFF
TEM 5 -	AM. INDIAN ASIAN	MIDI JR.	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0	CLASS TEAC NO. 1	COM LI SROOM CHERS % 100.0 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1	COUNSELO DNAL SPT/ NLISTS % 0.0 100.0	SUPPOR NO.	Site O	FUL S NO.	rting lent it LL-TIN TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK	MIDI JR.	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 0.0	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5	CLASS TEAC NO. 1 0	COM LI BROOM CHERS % 100.0 0.0 17.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21	COUNSELO COU	TOTAL 8 PRS/ SUPPOR NO. 0 0 24	Site 0 RT STAFF % 0.0 0.0 42.1	FUL S NO. 1 1 57	LL-TIM TAFF
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 0.0 10.0	PUBLIC SCHOO SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0	CLASS TEAC NO. 1 0 10 4	COM LI SROOM CHERS % 100.0 0.0 17.5 40.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1	COUNSELO DNAL SPT/ ILISTS % 0.0 100.0 36.8 10.0	**TOTAL 8 *** **SUPPOR** **NO.** 0 0 0 24 4 4	Sitt STAFF % 0.0 0.0 42.1 40.0	FUL S NO. 1 1 57	100 100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 0.0 10.0 2.7	PUBLIC SCHOO SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0 17 3.3	CLASS TEAC NO. 1 0 10 4 272	LII SROOM CHERS % 100.0 0.0 17.5 40.0 53.2	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1 98	COUNSELO CONAL SPT/ ALISTS % 0.0 100.0 36.8 10.0 19.2	TOTAL 8 PRS/ SUPPOR NO. 0 24 4 110	Sitt O O O O O O O O O O O O O O O O O O	6 FUL S NO. 1 1 57 10 511	100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 10.0 2.7 2.6	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0 17 3.3 19 3.3	CLASS TEAC NO. 1 0 10 4 272 287	COM LI BROOM CHERS % 100.0 0.0 17.5 40.0 53.2 49.5	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1 98 121	0.000 0.000	TOTAL 8 PRS/ SUPPOR NO. 0 24 4 110 138	Site O	FUL S NO. 1 1 57 10 511 580	100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS 0.0 0.0 10.0 2.7 2.6 0.0	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0 17 3.3 19 3.3 0 0.0	CLASS TEAC NO. 1 0 10 4 272 287	COM LI SROOM CHERS % 100.0 0.0 17.5 40.0 53.2 49.5 0.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1 98 121 0	COUNSELO DNAL SPT/ ALISTS % 0.0 100.0 36.8 10.0 19.2 20.9	TOTAL 8 PRS/ SUPPOR NO. 0 24 4 110 138 0	Sitt OO RT STAFF % 0.0 0.0 42.1 40.0 21.5 23.8 0.0	FUL S NO. 1 1 57 10 511 580	100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RICT RATORS % 0.0 0.0 10.0 2.7 2.6 0.0 0.0	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0 17 3.3 19 3.3 0 0.0 0 0.0 0 0.0	CLASS TEAC NO. 1 0 10 4 272 287 0	LII SROOM CHERS % 100.0 0.0 17.5 40.0 53.2 49.5 0.0 100.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1 98 121 0 0	COUNSELO CONAL SPT/ ALISTS % 0.0 100.0 36.8 10.0 19.2 20.9 0.0 0.0	TOTAL 8 PRS/ SUPPOR NO. 0 24 4 110 138 0 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 1 1 57 10 511 580 0 1	100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 10.0 2.7 2.6 0.0 0.0 10.0 10.0	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0 17 3.3 19 3.3 0 0.0 0 0.0 0 0.0 0 0.0	CLASS TEAC NO. 1 0 10 4 272 287 0 1 5	COM LI SROOM CHERS % 100.0 0.0 17.5 40.0 53.2 49.5 0.0 100.0 50.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1 98 121 0 0 3	COUNSELO COU	TOTAL 8 PRS/ SUPPOR NO. 0 24 4 110 138 0 0 1	Site O	FUL S NO. 1 1 57 10 511 580 0 1	100 100 100 100 100 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. DISTR MINIST NO. 0 0 1 14 15 0 0 1	YPE OF DLE/ HIGH 2 ME STA RATORS % 0.0 0.0 10.0 2.7 2.6 0.0 0.0 10.0 0.0 10.0 0.0	PUBLIC SCHOOL SECONDA 1 FF SCHOOL ADMINISTRATORS NO. % 0 0.0 0 0.0 2 3.5 0 0.0 17 3.3 19 3.3 0 0.0 0 0.0 0 0.0 0 0.0 17 3.3 19 3.3	CLASS TEAC NO. 1 0 10 4 272 287 0 1 5 2	COM LI SROOM CHERS % 100.0 0.0 17.5 40.0 53.2 49.5 0.0 100.0 50.0	BINATION 1 BRARIANS/C INSTRUCTIC SPECIA NO. 0 1 21 1 98 121 0 0 3 0	COUNSELO COU	TOTAL 8 PRS/ SUPPOR NO. 0 24 4 110 138 0 0 1	Site O	FUL S NO. 1 1 57 10 511 580 0 1 10 4	rting lent it _L-TIM

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	86	44	83	34	30	23	61	361
PRINCIPALS	0	0	0	0	3	2	4	9
ASSISTANT PRINCIPALS	0	0	2	0	1	5	6	14
TOTAL	86	44	85	34	34	30	71	384

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,587,372	26.25
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,146,998	17.27
	RESTRICTED GRANTS-IN-AID	7,111,306	6.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	10,081	0.01
	TOTAL STATE SOURCES	25,268,385	24.05
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	52,098,891	49.58
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	121,330	0.12
	TOTAL FEDERAL SOURCES	52,220,221	49.70
TOTAL REVENUE		105,075,978	100.00
OTHER SOURCES OF FL	UNDS	24,922,563	
TOTAL REVENUES AND	OTHER SOURCES	129,998,541	
·			

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTPLICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCESSAMO	00.450.047	00.04	00 000 07 1	40.00
REGULAR PROGRAMS	30,456,047	22.81	29,006,674	43.32
SPECIAL EDUCATION PROGRAMS	5,829,382	4.37	5,829,382	8.71
VOCATIONAL EDUCATION PROGRAMS	864,322	0.65	864,322	1.29
OTHER INSTRUCTIONAL PROGRAMS	774,040	0.58	774,040	1.16
SPECIAL PROGRAMS	4,230,058	3.17	4,220,735	6.30
ADULT/CONTINUING EDUCATION PROGRAMS	211,629	0.16	211,629	0.32
TOTAL INSTRUCTION	42,365,478	31.73	40,906,782	61.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,742,254	2.05	2,742,254	4.10
INSTRUCTIONAL STAFF SERVICES	4,222,905	3.16	4,129,878	6.17
SCHOOL ADMINISTRATION	2,894,863	2.17	2,894,863	4.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,860,022	7.39	9,766,995	14.59
GENERAL ADMINISTRATION	1,327,248	0.99	1,327,248	1.98
BUSINESS SERVICES	666,598	0.50	666,598	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,062,358	6.04	7,924,681	11.84
STUDENT TRANSPORTATION SERVICES	2,617,346	1.96	2,617,346	3.91
CENTRAL SERVICES	630,864	0.47	602,665	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,304,414	9.97	13,138,538	19.62
TOTAL SUPPORT SERVICES	23,164,436	17.35	22,905,533	34.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,135,581	2.35	3,135,581	4.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.00	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,139,681	2.35	3,139,681	4.69
FACILITY AQUISITION AND CONSTRUCTION SERVICES	61,646,444	46.18	0	0.00
DEBT SERVICE	3,182,163	2.38	0	0.00
TOTAL EXPENDITURES	133,498,202	100.00	66,951,996	100.00
FUND TRANSFER	25,722,626			
TOTAL ALL EXPENDITURES AND OTHER USES	159,220,828			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,525,000	0	2,340,000	17,185,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 4,655,106	556,127	2,434,051	2,777,182
FIXED ASSETS	111,966,562	108,311,059	1,116,017	219,161,604

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.59	970,131	0.00	0.00	0	0	970,131
RENEWABLE TAXES	29.96	8,334,114	0.00	0.00	0	0	8,334,114
DEBT SERVICES TAXES	12.00	3,242,818	0.00	0.00	0	0	3,242,818
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	315,984	0.00	0.00	0	0	315,984
TOTAL AD VALOREM TAXES	45.55	12,863,047	0.00	0.00	0	0	12,863,047
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,598,2	13	661,913	11,260,126
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	10,598,2	13	661,913	11,260,126

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-6,837,775	-15,252,024	0	-116,374	655,420	-7,671,534	-29,222,287
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-9,401,214	-9,401,214
BALANCES AT BEGINNING OF YEAR	20,301,924	12,724,709	0	1,007,749	3,122,815	90,604,213	127,761,410
BALANCES AT END OF YEAR	13,464,149	-2,527,315	0	891,375	3,778,235	73,531,465	89,137,909

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	3	18	27	7	0	55
HEARING IMPAIRMENTS	0	0	2	3	0	0	5
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	65	71	4	0	0	140
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	13	21	3	0	37
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	9	19	0	0	28
SPECIFIC LEARNING DISABILITIES	0	0	23	108	18	0	149
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	3	1	0	0	5
AUTISM	0	0	4	6	2	0	12
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	6	2	0	0	0	8
INFANTS/TODDLERS W/ DISABILITIES		These			//	-1	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	II-VIII TOT TUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	0	75	148	189	30	0	442
GIFTED	0	0	28	56	0	0	84
TALENTED	0	0	0	7	1	0	8

ITEM 14 - SCHOOL FOOD SI	ERVICE	Ē												
AVERAGE NUMBER OF BREAKFASTS SER	RVED DAIL	Υ	1,609	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$1,497,	714
AVERAGE NUMBER OF LUNCHES SERVE	DAILY		3,028	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD S	SERVICE			\$1,428,	041
ITEM 15 - EXPENDITURE PE	R STU	DENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	Y					
									20	07-200	В	2	008-2	009
CURRENT EXPENDITURE PER STUI	DENT									\$13,177			\$14,4	14
AVERAGE SALARY OF ALL CLASSR	OOM TEA	ACHERS	(excludir	na ROT	C and R	ehires)				\$45.490			\$46,6	
ITEM 16 - EDUCATION LEVI			`							ψ .σ, .σσ				
	SS THAN	_	BACHE		_		MASTE	R'S	SPECIA	I IST IN	PH.D.		TOTAL ALL	
	LOR'S DI		DEGI		DEGI		DEGREE		EDUC		ED.		ATEGO	
DDINOIDALO	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	6	66.7	3	33.3	0	0.0	0	0.0	9	100.
ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	71.4	3	21.4	0	0.0	1	7.1	14	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	_	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	71.4	3	21.4	0	0.0	1	7.1	14	100.
FULL-TIME CLASSROOM TEACHERS	3													
WITH CERTIFICATE	0	0.0	263	77.8	59	17.5		4.4	0	0.0	1	0.3	000	100.
WITHOUT CERTIFICATE	1	4.3	19	82.6	3	13.0		0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM TEACHERS	, 1	0.3	282	78.1	62	17.2	15	4.2	0	0.0	1	0.3	361	100.
FEMALE MALE FOTAL	2 1 3	1	15 17 32		22 14 36		6 10 16		24	38 42 80		28	33 34 67	
ITEM 2 - NONPUBLIC STUDI	ENT RE	GISTR	ATION	N BY (GRAD	E								
PK K 1	2		3	4		5	ε	6	7		8	PK	-8 TO	TAL
55 66 60	47		51	58		75	5	5	52		48		567	
9 10 11 1	2 9-	-12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21		PK-1	2 TOT	AL
0 0 0	0	0			0				0				567	
ITEM 3 - NONPUBLIC MEMB AND AVERAGE DAI	LY ATT	ΓENDAΙ	NCE (A	ADA)	2002	?-2003 w	as the last				-	-	ublic sch	nools.
ITEM 4 - NUMBER OF NONP AMERICAN INDIAN	_	HIGH S			RADU. .ack	ATES	HISPAI	NIC	v	VHITE		TO	ΓAL	
FEMALE 0		0	-		0		_	0	•	0			0	
MALE 0		0			0			0		0			0	
TOTAL 0		0			0			0		0			0	
ITEM 5 - NUMBER AND TYP	E OF N			СНО	OLS									
ELEMENTARY MIDD	LE/ JR.H	HIGH		SEC	ONDA	RY		C	OMBIN	ATION			тоти	ΑL
3	0				0				0				3	
ITEM 6 - NUMBER OF NONP		SCHO	OL FA	CULT	Υ						-	TOTAL 56		

St. Charles 2008-2009

						•		ICITY AND					
	AMERICAN	INDIAN	١	ASIA	N	BLA	СК	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		9		51]	1,7	17		166	2,667	7		4,610
MALE		15		59)	1,7	'28		187	2,936	6		4,925
TOTAL		24		110)	3,4	145		353	5,603	3		9,535
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HP, BY	GRAD	DE					
PK	K	1	2		3	4	5	5 (6	7	8		
304	677	646	733	7	737	723	73	34 68	35	738	743		
9	10	11	12		PK-8 TOTAL				9-12 TOTAL				OTAL
850	683	624	658			6,720			2,815			9,53	
	PUBLIC SOMEMBERSHI					_Y ATT)		ION, AV		
						PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END OI	F SESSI	ON			6,735	.0		2,6	669.0		9,	,404.0
_	DAILY MEMBE	_				6,714				753.4			,467.7
AVERAGE	DAILY ATTEND	DANCE				6,402	5		2,6	604.0		9,	,006.5
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCF	IOOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	A	SIAN	BL	.ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			0		5	1	11	1	10 215		15		341
MALE			0		6		96	1	2	22	21		335
TOTAL			_			_							
			0		11	2	207		2	4:	36		676
	NUMBER A		PE OF	PUBLIC						4:	36	es not reno	676
		MIDI	PE OF			LS	207			TOTAL	36 Site	es not repo ctober stud enrollmen	676
ITEM 5 -		MIDI JR. I	PE OF		SCHOO	LS	207	2			36 Site	ctober stud	676
ITEM 5 -	TARY 3 PUBLIC FU	MIDI JR. I / / // // // // // // // // // // // /	PE OF DLE/ HIGH 4 ME STA	SE FF SCHO	SCHOO ECONDAR 2	CLASSI	COM LI ROOM	2 IBINATION	2 COUNSELC	TOTAL 19 DRS/	Site	enrollmen 0 FUL	676 rting lent tt
ITEM 5 - ELEMEN	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINIST	PE OF DLE/ HIGH 4 ME STA	SE FF SCHO ADMINIST	SCHOO ECONDAR 2 DOL TRATORS	CLASSI TEACI	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELCONAL SPT	TOTAL 19 DRS/ 7 SUPPOR	Site Oc	otober stud enrollmen 0 FUL S	erting lent at
ELEMEN 1 ITEM 6 -	TARY 3 PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 4 ME STA	FF SCHO ADMINIST NO.	SCHOO ECONDAR 2 DOL TRATORS %	CLASSI TEACI	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELCONAL SPT	TOTAL 19 DRS/ SUPPOR NO.	Site Oc RT STAFF %	etober stud enrollmen 0 FUL S NO.	erting lent it
ITEM 5 - ELEMEN	TARY 3 PUBLIC FU AC AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 4 ME STA CICT RATORS % 0.0	FF SCHOADMINIST NO. 0	SCHOO ECONDAR 2 DOL TRATORS % 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 50.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1	COUNSELCONAL SPTALISTS % 50.0	TOTAL 19 DRS/ SUPPOR NO. 0	Site Oc	FUL S NO.	rting lent it
ELEMEN 1 ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0	PE OF DLE/ HIGH 4 ME STA SICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	ECONDAR 2 DOL TRATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 50.0 100.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0	COUNSELCONAL SPTALISTS % 50.0 0.0	TOTAL 19 DRS/ '/ SUPPOR NO. 0 0	Site Oc	FUL S NO. 2	crting lent lent lent lent lent lent lent lent
ELEMEN 1 ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 4 ME STA SICT RATORS 0.0 0.0 1.2	FF SCHOADMINIST NO. 0	ECONDAR 2 DOL FRATORS % 0.0 0.0 2.4	CLASSI TEACI NO. 1 1 78	COM LI ROOM HERS % 50.0 100.0 23.4	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 67	COUNSELCONAL SPT ALISTS % 50.0 0.0 20.1	TOTAL 19 DRS/ 7 SUPPOR NO. 0 0 177	Site Oc. 0.0 0.0 53.0	FUL S NO. 2 1 334	### 100.0 100.0
ELEMEN 1 ITEM 6 -	TARY 3 PUBLIC FU AC AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	PE OF DLE/ HIGH 4 ME STA SICT RATORS % 0.0 0.0	FF SCHOADMINIST NO. 0 0	ECONDAR 2 DOL TRATORS % 0.0 0.0	CLASSI TEACL NO.	COM LI ROOM HERS % 50.0 100.0	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0	COUNSELCONAL SPTALISTS % 50.0 0.0	TOTAL 19 DRS/ '/ SUPPOR NO. 0 0	Site Oc	FUL S NO. 2	### 676 Tring lent by the state of the stat
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 4 0	PE OF DLE/ HIGH 4 ME STA RATORS 0.0 0.0 1.2 0.0	FF SCHOADMINIST NO. 0 0 8 0	ECONDAR 2 DOL TRATORS % 0.0 0.0 2.4 0.0	CLASSI TEACI NO. 1 1 78 10	COM LI ROOM HERS \$0.0 100.0 23.4 62.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 67 2	2 COUNSELCONAL SPT ALISTS % 50.0 0.0 20.1 12.5	TOTAL 19 DRS/ 7 SUPPOR NO. 0 177 4	Sitte Oct RT STAFF % 0.0 0.0 53.0 25.0	FUL S NO. 2 1 334 16	### Company of the co
ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 4 0 5	PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 1.2 0.0 0.5	FF SCHO ADMINIST NO. 0 0 8 0 28	2 DOL TRATORS % 0.0 0.0 2.4 0.0 2.8	CLASSI TEACI NO. 1 1 78 10 582	COM LI ROOM HERS % 50.0 100.0 23.4 62.5 58.1	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 67 2 171	20UNSELCONAL SPT ALISTS % 50.0 0.0 20.1 12.5 17.1	TOTAL 19 DRS/ // SUPPOR NO. 0 177 4 216	Site Oc	0 FUL S NO. 2 1 334 16 1,002	### 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 4 0 5 9	PE OF DLE/ HIGH 4 ME STA SICT RATORS 0.0 0.0 1.2 0.0 0.5 0.7	FF SCHOADMINIST NO. 0 0 8 0 28 36	2 DOL FRATORS % 0.0 0.0 2.4 0.0 2.8 2.7	CLASSI TEACI NO. 1 1 78 10 582 672	COM LI ROOM HERS % 50.0 100.0 23.4 62.5 58.1 49.6	BINATION 0 BRARIANS/C INSTRUCTI SPECIA NO. 1 0 67 2 171 241	COUNSELCONAL SPT ALISTS % 50.0 0.0 20.1 12.5 17.1 17.8	TOTAL 19 DRS/ 7 SUPPOR NO. 0 177 4 216 397	Site Octoor STAFF % 0.0 0.0 53.0 25.0 21.6 29.3	FUL S NO. 2 1 334 16 1,002 1,355	### 100.0 100.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 4 0 5 9	PE OF DLE/ HIGH 4 ME STA CICT RATORS 0.0 0.0 1.2 0.0 0.5 0.7 0.0	FF SCHO ADMINIST NO. 0 0 8 0 28 36 0	2 DOL TRATORS % 0.0 0.0 2.4 0.0 2.8 2.7 0.0	CLASSI TEACI NO. 1 1 78 10 582 672	COM LI ROOM HERS % 50.0 100.0 23.4 62.5 58.1 49.6 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 1 0 67 2 171 241 0	20UNSELCONAL SPT ALISTS % 50.0 0.0 20.1 12.5 17.1 17.8 0.0	TOTAL 19 DRS/ 7/ SUPPOR NO. 0 177 4 216 397	Site Oc	FUL S NO. 2 1 334 16 1,002 1,355	### 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 4 0 5 9	PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0 0.0	FF SCHC ADMINIST NO. 0 0 8 0 28 36 0 1	2 DOL TRATORS % 0.0 0.0 2.4 0.0 2.8 2.7 0.0 100.0	CLASSI TEACI NO. 1 1 78 10 582 672 0 0	COM LI ROOM HERS % 50.0 100.0 23.4 62.5 58.1 49.6 0.0 0.0	BINATION 0	20UNSELCONAL SPT ALISTS % 50.0 0.0 20.1 12.5 17.1 17.8 0.0 0.0	TOTAL 19 DRS/ SUPPOR NO. 0 177 4 216 397 0 0	Site Octors RT STAFF % 0.0 0.0 53.0 25.0 21.6 29.3 0.0 0.0	FUL S NO. 2 1 334 16 1,002 1,355 0 1	### Company of the co
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR MINIST NO. 0 4 0 5 9 0 0	PE OF DLE/ HIGH 4 ME STA RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0 0.0 0.0 0.0	FF SCH6 ADMINIST NO. 0 0 8 0 28 36 0 1 6	2 DOL TRATORS % 0.0 0.0 2.4 0.0 2.8 2.7 0.0 100.0 7.7	CLASSI TEACI NO. 1 1 78 10 582 672 0 0 21	COM LI ROOM HERS % 50.0 100.0 23.4 62.5 58.1 49.6 0.0 0.0 26.9	BINATION 0	20UNSELCONAL SPT NLISTS % 50.0 0.0 20.1 12.5 17.1 17.8 0.0 0.0 5.1	TOTAL 19 DRS/ SUPPOR NO. 0 177 4 216 397 0 0 47	36 Site Oct RT STAFF % 0.0 0.0 53.0 25.0 21.6 29.3 0.0 0.0 60.3	Technical Control of the Control of	### 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR NO. 0 4 0 5 9 0 0 0	PE OF DLE/ HIGH 4 ME STA SICT RATORS % 0.0 0.0 1.2 0.0 0.5 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 8 0 28 36 0 1 6 1	2 COL FRATORS % 0.0 0.0 2.4 0.0 2.8 2.7 0.0 100.0 7.7 20.0	CLASSI TEACI NO. 1 1 78 10 582 672 0 0 21 4	COM LI ROOM HERS % 50.0 100.0 23.4 62.5 58.1 49.6 0.0 0.0 26.9 80.0	BINATION 0	20UNSELCONAL SPT NLISTS % 50.0 0.0 20.1 12.5 17.1 17.8 0.0 0.0 5.1 0.0	TOTAL 19 DRS/ SUPPOF NO. 0 177 4 216 397 0 0 47 0	Site Octoor STAFF % 0.0 0.0 53.0 25.0 21.6 29.3 0.0 0.0 60.3 0.0	Technical Control of the Control of	676 rting lent tt

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	86	84	224	108	118	71	126	817
PRINCIPALS	0	0	2	4	1	4	7	18
ASSISTANT PRINCIPALS	0	0	4	4	1	4	3	16
TOTAL	86	84	230	116	120	79	136	851

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	112,674,288	70.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,423,411	19.73
	RESTRICTED GRANTS-IN-AID	3,272,328	2.06
	REVENUE IN LIEU OF TAXES	284,505	0.18
	REVENUE FOR/ON BEHALF OF LEA	8,461	0.01
	TOTAL STATE SOURCES	34,988,705	21.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,304,099	7.10
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	265,952	0.17
	TOTAL FEDERAL SOURCES	11,570,051	7.27
TOTAL REVENUE		159,233,044	100.00
OTHER SOURCES OF F	UNDS	27,342,409	
TOTAL REVENUES AND	O OTHER SOURCES	186,575,453	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,980,899	30.29	43,798,683	35.17
SPECIAL EDUCATION PROGRAMS	16,146,008	10.64	16,146,008	12.96
VOCATIONAL EDUCATION PROGRAMS	1,725,250	1.14	1,696,553	1.36
OTHER INSTRUCTIONAL PROGRAMS	7,826,448	5.16	7,737,572	6.21
SPECIAL PROGRAMS	2,986,250	1.97	2,986,250	2.40
ADULT/CONTINUING EDUCATION PROGRAMS	562,946	0.37	562,946	0.45
TOTAL INSTRUCTION	75,227,801	49.56	72,928,012	58.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,480,037	3.61	5,480,037	4.40
INSTRUCTIONAL STAFF SERVICES	6,145,287	4.05	6,106,517	4.90
SCHOOL ADMINISTRATION	7,882,503	5.19	7,847,484	6.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,507,827	12.85	19,434,038	15.60
GENERAL ADMINISTRATION	4,278,447	2.82	4,239,754	3.40
BUSINESS SERVICES	1,506,683	0.99	1,499,414	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,204,951	6.72	10,139,245	8.14
STUDENT TRANSPORTATION SERVICES	8,899,582	5.86	8,108,162	6.51
CENTRAL SERVICES	2,331,914	1.54	2,331,914	1.87
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,221,577	17.94	26,318,489	21.13
TOTAL SUPPORT SERVICES	46,729,404	30.79	45,752,527	36.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,879,157	3.87	5,722,514	4.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	137,159	0.09	137,159	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,016,316	3.96	5,859,673	4.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	17,460,768	11.50	0	0.00
DEBT SERVICE	6,344,206	4.18	0	0.00
TOTAL EXPENDITURES	151,778,495	100.00	124,540,212	100.00
FUND TRANSFER	27,337,049			
TOTAL ALL EXPENDITURES AND OTHER USES	179,115,544			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	35,465,000	0	2,300,000	33,165,000
OTHER LONG-TERM OBLIGATIONS	10,971,000	8,440,000	9,961,000	9,450,000
VESTED COMPENSATED ABSENCES	10,849,249	4,798,025	5,117,534	10,529,740
FIXED ASSETS	120,902,599	17,932,360	1,700,855	137,134,104

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	4,051,444	0.00	0.00	0	0	4,051,444
RENEWABLE TAXES	46.41	44,717,169	0.00	0.00	0	0	44,717,169
DEBT SERVICES TAXES	6.36	6,284,860	0.00	0.00	0	0	6,284,860
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,152,951	0.00	0.00	0	0	1,152,951
TOTAL AD VALOREM TAXES	56.87	56,206,424	0.00	0.00	0	0	56,206,424
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		3.00	49,205,3	69	1,326,331	50,531,700
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		3.00	49,205,3	69 ·	1,326,331	50,531,700

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-7,462,451	0	0	-569,859	1,546,943	13,945,285	7,459,918
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	54,879	0	0	0	0	0	54,879
BALANCES AT BEGINNING OF YEAR	53,885,893	0	0	1,798,368	8,546,267	377,852	64,608,380
BALANCES AT END OF YEAR	46,478,321	0	0	1,228,509	10,093,210	14,323,137	72,123,177

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	27	5	0	52
HEARING IMPAIRMENTS	0	0	6	6	0	0	12
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	75	269	17	1	0	362
VISUAL IMPAIRMENTS	0	0	3	2	0	0	5
EMOTIONAL DISTURBANCE	0	0	27	70	12	0	109
ORTHOPEDIC IMPAIRMENTS	0	1	7	8	1	0	17
OTHER HEALTH IMPAIRMENTS	0	0	19	62	8	0	89
SPECIFIC LEARNING DISABILITIES	0	0	53	169	24	0	246
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	6	10	2	0	20
AUTISM	0	0	14	17	5	0	36
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	58	72	0	0	0	130
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	136	497	389	58	0	1,080
GIFTED	0	0	69	151	8	0	228
TALENTED	0	0	73	257	16	0	346

PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0.0 18 100 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 12 66.7 6 33.3 0 0.0 0 0 0.0 10 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0 0.0 10 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0 0.0 10 0 0.0 WITHOUT CERTIFICATE WITH CERTIFICATE 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0 0.0 0 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 11 68.8 5 31.3 0 0.0 0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0 0.0 11 68.8 5 31.3 0 0.0 0 0.0 0 0.0 0 0.0 WITHOUT CERTIFICATE 1 0.1 597 74.6 159 19.9 41 5.1 1 0.1 1 0.1 1 0.1 800 100. WITHOUT CERTIFICATE 4 23.5 8 47.1 5 29.4 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 10 10 10 100. WITHOUT CERTIFICATE 4 23.5 8 47.1 16.4 20.1 41 5.0 1 0.1 0.1 1 0.1 817 100. **NONPUBLIC SCHOOLS** **TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER** **MALE		. FOOD SERVIC	, C												
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 2007-2008 2008-2009 513,061			ILY		TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$2,396,	789
Color Colo	AVERAGE NUMBER OF LUN	CHES SERVED DAILY		6,330	TOTA	AL STATE	AND LO	OCAL SUPI	PORT	F FOOD S	SERVICE			\$3,134,	560
TITEM 1 - NONPUBLIC STUDENT REGISTRATION BY STOTAL FOR ALL SISTANT PRINCIPALS WITH CERTIFICATE WITHOUT CERTIFICATE WITHOUT CERTIFICATE MORNING SISTANT PRINCIPALS WITHOUT CERTIFICATE WITHOUT CERTIFICATE MORNING SISTANT PRINCIPALS WITHOUT CERTIFICATE WITHOUT CERTIFICATE MORNING SISTANT PRINCIPALS MOR	ITEM 15 - EXPEND	ITURE PER ST	UDENT	AND A	VERA	GE TI	EACH	ER SA	LAR	(
Total										20	07-2008	3	:	2008-2	009
TOTAL OF ALL CRITICAL SUBJECT	CURRENT EXPENDITUR	E PER STUDENT									\$13,054			\$13,0	61
BACHELOR'S BACHELOR'S BACHELOR'S BACHELOR'S DEGREE DEGREE DEGREE DEGREE SPECIALIST IN BACHELOR'S PH.D. OR CATEGORIS CATEGORIS PH.D. OR CATEGORIS PH.D. OR PH.D. OR CATEGORIS PH.D. OR PH.D. OR PH.D. OR PH.D. OR CATEGORIS PH.D. OR	AVERAGE SALARY OF A	LL CLASSROOM TI	EACHERS	S (excludin	g ROT	C and R	ehires)			;	\$51,924			\$52,1	33
BACHELOR'S DEGREE DEGREE DEGREE DEGREE DEGREE 30 EDUCATION ED.D. CATEGORIES	ITEM 16 - EDUCAT	TION LEVELS C	F PUB	LIC SCI	HOOL	. STAF	F							TOTAL	OF
PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0.0 18 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0.0 0 0.0 18 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0.0 0.0 18 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 12 66.7 6 33.3 0 0.0 0 0 0.0 18 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0 0.0 18 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0.0 0 0.0 16 100 WITHOUT CERTIFICATE 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0.0 0 0.0 16 100 WITHOUT CERTIFICATE 1 0.1 597 74.6 159 19.9 41 5.1 1 0.1 1 0.1 1 0.1 800 100 WITHOUT CERTIFICATE 1 0.1 597 74.6 159 19.9 41 5.1 1 0.1 1 0.1 800 100 WITHOUT CERTIFICATE 2 0 0.0 605 74.1 164 20.1 41 5.0 1 0.1 0.1 1 0.1 817 100 **NONPUBLIC SCHOOLS** **TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER** **MALE															
WITHOUT CERTIFICATE		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITHOUT CERTIFICATE		0	0.0	0	0.0	12	66.7	6	33.3	0	0.0	0	0.0	18	100.
ASSISTANT PRINCIPALS 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0.0 16 100.		TE 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0			0.
WITH CERTIFICATE 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0.0 16 100. WITHOUT CERTIFICATE 0 0.0 0 0.0 0.0 0.0 0.0 0 0 0 0.0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL PRINCIPALS	0	0.0	0	0.0	12	66.7	6	33.3	0	0.0	0	0.0	18	100.
WITHOUT CERTIFICATE 0			0.0	0	0.0	4.4	60.0	_	24.0	0	0.0	0	0.0	16	100
TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 11 68.8 5 31.3 0 0.0 0 0.0 16 100. FULL-TIME CLASSROOM TEACHERS WITH CERTIFICATE 1 0.1 597 74.6 159 19.9 41 5.1 1 0.1 1 0.1 800 100. WITHOUT CERTIFICATE 4 23.5 8 47.1 5 29.4 0 0.0 0 0.0 0 0.0 17 100. TOTAL FI CLASSROOM TEACHERS 5 0.6 605 74.1 164 20.1 41 5.0 1 0.1 1 0.1 817 100. NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL TEMALE 1 6 56 12 320 395 MALE 0 2 51 6 318 377 TOTAL 1 8 107 18 638 772 TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 29 88 96 92 100 86 86 74 74 447 772 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 29 88 96 92 100 86 86 74 74 447 772 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		0						-							100.
### CHAIL-TIME CLASSROOM TEACHERS ### CHAIL-TIME CLASSROOM TEACHERS ### CHAIL-TIME CHAIR CHAIL C		NIE 0				-		-				-			100.
WITH CERTIFICATE															
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER PK-12 TOTAL			0.1	597	74.6	159	19.9	41	5.1	1	0.1	1	0.1	800	100.
NONPUBLIC SCHOOLS STEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE PK-12 TOTAL	WITHOUT CERTIFICA							0				-	0.0		
NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	TOTAL FT CLASSROOM	TEACHERS 5	0.6	605	74.1	164	20.1	41	5.0	1	0.1	1	0.1	817	100.
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK				6		56					20		2	95	
PK K 1 2 3 4 5 6 7 8 PK-8 TOTAL 29 88 96 92 100 86 86 74 74 47 772 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 0 0 0 0 0 0 0 772 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL MALE 0 0 0 0 0 0 0 0 0 0 0 0 0 TOTAL TOTAL 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3 3 **COMBINATION TOTAL **COMBINATION TOTAL **TOTAL		0		2		51									
10	TOTAL							6		31	18		3	77	
9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 PK-12 TOTAL 0 0 0 0 0 0 772 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 0 3		1	EGIST	8	I BY (107		6		31	18		3	77	
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) TITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 1TOTAL 0 0 0 0 1TOTAL TOTAL	ITEM 2 - NONPUBL	IC STUDENT R		8 RATION		107		6 18		31 63	18	8	7	77	ΓAL
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	ITEM 2 - NONPUBL	IC STUDENT R	2	8 RATION 3	4	107 GRAD	5	6 18		3° 63 7	18		7	77 72 (-8 TO	ΓAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	ITEM 2 - NONPUBL PK K 29 88	1 LIC STUDENT R 1 2 96 9	2 2	8 RATION 3 100	4 86	107	5 86	6 18 6 74	4	3 ⁴ 63 7 74	18		3 7	772 (-8 TO) 772	
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools. ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	ITEM 2 - NONPUBL PK K 29 88 9 10	1 LIC STUDENT R 1 2 96 9 11 12	2 2 9-12 TO	8 RATION 3 100	4 86	107 GRAD	5 86	6 18 6 74	4	3/ 63 7 74 AGES 6	18		3 7	777 772 (-8 TO) 772 12 TOT	
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	TTEM 2 - NONPUBL PK K 29 88 9 10 0 0	1	2 2 9-12 TO 0	8 RATION 3 100 TAL	4 86 SP. I	GRADI ED. AG	5 86 ES 3-	6 18 6 7 5 SP.	4 . ED. <i>.</i>	7 74 AGES 6		47	9 7 Pk	772 772 772 772 772 772	
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	PK K 29 88 9 10 0 0	1 LIC STUDENT R	2 2 9-12 TO 0	8 RATION 3 100 TAL	4 86 SP. I	GRADI GRADI ED. AG 0	5 86 ES 3-4	6 18 6 7. 5 SP.	4 . ED	7 74 AGES 6	-21 BERSI	47 HIP (A	9 7 PF PK-1	677 772 6-8 TO 772 12 TOT 772	AL
AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TOTAL FEMALE 0 0 0 0 0 0 MALE 0 0 0 0 0 0 0 TOTAL 0 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0	1 LIC STUDENT R	2 2 9-12 TO 0	8 RATION 3 100 TAL	4 86 SP. I	GRADI GRADI ED. AG 0	5 86 ES 3-4	6 18 6 7. 5 SP.	4 . ED	7 74 AGES 6	-21 BERSI	47 HIP (A	9 7 PF PK-1	677 772 6-8 TO 772 12 TOT 772	AL
MALE 0 0 0 0 0 0 0 0 0 0 0 1 0 0 1 0 0 0 0	TEM 2 - NONPUBL PK K 29 88 9 10 0 0 TEM 3 - NONPUBL AND AVER	1 LIC STUDENT R	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF	4 86 SP. I	ED. AG 0 SION, 2002	5 86 ES 3-4 AVEF	6 18 6 7. 5 SP. RAGE L	4 . ED	7 74 AGES 6	-21 BERSI	47 HIP (A	9 7 PF PK-1	677 772 6-8 TO 772 12 TOT 772	AL
TOTAL 0 0 0 0 0 0 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0 ITEM 3 - NONPUBL AND AVER	1 LIC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT	2 9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF	4 86 SP. I SES ADA)	ED. AG SION, 2002	5 86 ES 3-4 AVEF	6 18 6 7. 5 SP. RAGE D	A. ED DAIL Year the	7 74 AGES 6 0 Y MEMI	-21 BERSI	47 HIP (A	PK-1	772 (-8 TO' 772 12 TOT 772	AL
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	TEM 2 - NONPUBL PK K 29 88 9 10 0 0 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC	IC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF ANCE (A	4 86 SP. I SES ADA)	ED. AG SION, 2002 RADUA ACK	5 86 ES 3-4 AVEF	6 18 6 7. 5 SP. RAGE Las the last	A ED. A DAIL Year the	7 74 AGES 6 0 Y MEMI	-21 BERSI erre collect	47 HIP (A	PK-1	777 772 4-8 TO' 772 12 TOT 772 Dublic set	AL
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION TOTAL 3 0 0 0 3	PK K 29 88 9 10 0 0 TEM 3 - NONPUBL AND AVER STEM 4 - NUMBER AMERIC	1 LIC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0	9-12 TO 0 HIP AT I TTENDA	RATION 3 100 TAL END OF ANCE (A	4 86 SP. I SES ADA)	ED. AG SION, 2002 RADU. ACK 0	5 86 ES 3-4 AVEF	6 18 6 7. 5 SP. RAGE [as the last .	DAIL) year the	7 74 AGES 6 0 Y MEMI	-21 BERSI ere collect VHITE 0	47 HIP (A	PK-1	777 772 772 772 12 TOT 772 public sch	AL
3 0 0 0 3	TEM 2 - NONPUBL PK K 29 88 9 10 0 0 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE	1 LIC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF ANCE (A	4 86 SP. I SES ADA)	ED. AG SION, 2002 RADU ACK 0	5 86 ES 3-4 AVEF	6 18 6 7. 5 SP. RAGE E as the last	DAILY VIC 0	7 74 AGES 6 0 Y MEMI	-21 BERSI ere collect VHITE 0 0	47 HIP (A	PK-1	777 772 (-8 TO' 772 12 TOT 772 Dublic sch	AL
3 0 0 0 3	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL	IC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	ED. AG SION, 2002 RADU ACK 0 0	5 86 ES 3-4 AVEF	6 18 6 7. 5 SP. RAGE E as the last	DAILY VIC 0	7 74 AGES 6 0 Y MEMI	-21 BERSI ere collect VHITE 0 0	47 HIP (A	PK-1	777 772 (-8 TO' 772 12 TOT 772 Dublic sch	AL
	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	IC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0 AND TYPE OF	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	ED. AG SION, 2002 RADU ACK 0 0 OLS	5 86 ES 3-4 AVEF -2003 w	6 18 6 7. 5 SP. RAGE E as the last	A ED DAIL V year the O O O	7 74 AGES 6 0 / MEMI	-21 BERSI VHITE 0 0 0	47 HIP (A	PK-1	777 772 772 772 12 TOT 772 Dublic sch	AL mools.
TEM C NUMBER OF NONRURUS COURSE FACILITY	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	IC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0 AND TYPE OF MIDDLE/ JR	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0 OLS	5 86 ES 3-4 AVEF -2003 w	6 18 6 7. 5 SP. RAGE E as the last	A ED DAIL V year the O O O	7 74 AGES 6 0 / MEMI	-21 BERSI VHITE 0 0 0	47 HIP (A	PK-1	777 772 772 772 772 772 772 772 772 774 770 770 770 771 770 770 771 771 771 771	AL mools.
	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	IC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0 AND TYPE OF MIDDLE/ JR	9-12 TO 0 HIP AT I	RATION 3 100 TAL END OF ANCE (A	SP. I SP. I SES ADA) OL GI BL	SION, 2002 RADUA ACK 0 0 OLS	5 86 ES 3-4 AVEF -2003 w	6 18 6 7. 5 SP. RAGE E as the last	A ED DAIL V year the O O O	7 74 AGES 6 0 / MEMI	-21 BERSI VHITE 0 0 0	47 HIP (A	PK-1	777 772 772 772 772 772 772 772 772 774 770 770 770 771 770 770 771 771 771 771	AL mools.
	ITEM 2 - NONPUBL PK K 29 88 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	IC STUDENT R 1 2 96 9 11 12 0 0 LIC MEMBERSH RAGE DAILY AT OF NONPUBLIC CAN INDIAN 0 0 0 AND TYPE OF MIDDLE/ JR	9-12 TO 0 HIP AT I ITENDA C HIGH ASIA	RATION 3 100 TAL END OF ANCE (A	SP. I SP. I SESADA) OL GI BL	ED. AG SION, 2002 RADU ACK 0 OLS ONDAI	5 86 ES 3-4 AVEF -2003 w	6 18 6 7. 5 SP. RAGE E as the last	A ED DAIL V year the O O O	7 74 AGES 6 0 / MEMI	-21 BERSI VHITE 0 0 0	HIP (A	PK-1	777 772 772 772 772 772 772 772 772 771 772 771 772 771 772 771 771	AL mools.

St. Helena 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	I	BLA	CK	HISPA	NIC	WHITE		PK-12 T	OTAL
FEMALE		0		0		į	557		1	32			590
MALE		0		0		į	583		2	33			618
TOTAL		0		0		1,	140		3	65		,	1,208
ITEM 2 -	- ELEMENTA	RY/SI	ECOND	ARY MEI	MBERSI	HIP, BY	' GRAD	E					
PK	K	1	2		3	4	5	6	;	7	8		
64	98	99	79	8	31	107	87	7:	9	98	84		
9	10	11	12		PK	-8 TOT	AL		9-12 TOT	AL	F	K-12 TO	TAL
105	96	68	63			876			332			1,208	3
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	Ē
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			869	9.0		29	97.0		1,	166.0
AVERAGE	DAILY MEMBE	RSHIP				871	1.9		32	20.3		1,	192.2
AVERAGE	DAILY ATTEND	ANCE				832	2.3		29	95.2		1,	127.5
ITEM 4 -	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	AME	ERICA	N INDIAN	I AS	SIAN	ВІ	_ACK	HISP	ANIC	WH	IITE	TC	TAL
FEMALE			0		0		34		0		1		35
			0		0		29		0		0		29
MALE			0 0		0 0		29 63		0 0		0 1		29 64
MALE TOTAL	- NUMBER A	ND TY	0	PUBLIC	0	oLS					1		64
MALE TOTAL	-	MIDI	0		0		63			TOTAL	1 Site	s not reportober stude	64
MALE TOTAL ITEM 5 -	-	MIDI JR. I	0 PE OF DLE/		SCHOO		63	ı		TOTAL 3	1 Site	tober stud	64
MALE TOTAL ITEM 5 -	ITARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO		COM	BINATION	0	3	1 Site	tober stud enrollmen	64
MALE TOTAL ITEM 5 -	ITARY 1 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO SCONDAR 1	CLASS	COM	BINATION 0 BRARIANS/C INSTRUCTIO	OUNSELO	3 RS/	1 Site	enrollmen 0 FUL	64 rting ent t
MALE TOTAL ITEM 5 -	ITARY 1 - PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF	SCHOO SCONDAR 1	CLASS	COM	BINATION 0 BRARIANS/C	OUNSELO	3 RS/	1 Site	enrollmen 0 FUL	64 rting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 1 - PUBLIC FU	MIDI JR. I LL-TII DISTR MINIST	O PE OF OLE/ HIGH ME STA ICT RATORS	FF SCHC ADMINIST	SCHOO SCHOO CONDAR 1	CLASS TEAC	COM	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	3 RS/ SUPPOR	Site Oc	tober stud enrollmen 0 FUL S	cting ent t
MALE TOTAL ITEM 5 -	ITARY 1 - PUBLIC FU AD	MIDI JR. I LL-TII DISTR MINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO.	SCHOO SCHOO CONDAR 1 DOL RATORS %	CLASS TEAC NO.	COMI	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	3 RS/ SUPPOR NO.	Site Oc	of tober studienrollmen	cting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 1 - PUBLIC FU AD AM. INDIAN	MIDI JR. I LL-TII DISTR MINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO SCONDAF 1 OOL RATORS % 0.0	CLASS TEAC NO.	COMI ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	3 RS/ SUPPOR NO. 0	Site Octoor	FUL SNO.	cting ent t
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 1 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I LL-TII DISTR MINISTI NO. 0	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHC ADMINIST NO. 0	OCCONDAR 1 COL RATORS % 0.0 0.0	CLASS TEAC NO.	COMILLIE ROOM HERS % 0.0 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELOD DNAL SPT/ LISTS % 0.0 0.0	3 RS/ SUPPOR NO. 0 0	1 Site Oc	FUL S' NO.	.L-TIME TAFF 0.0 100.0
MALE TOTAL ITEM 5 -	TARY 1 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 6.2	FF SCHO ADMINIST NO. 0 0	OCCONDAR 1 CONDAR 1 COL RATORS % 0.0 0.0 0.0	CLASS TEAC NO. 0 1 36	COM LII ROOM HERS % 0.0 100.0 37.5	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.2	3 RS/ SUPPOR NO. 0 0 37	1 Site Oc	FUL S'NO. 0 1 96	64 rting ent t L-TIME TAFF 0.0 100.0 100.0
MALE FOTAL ITEM 5 -	TARY PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 6	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 6.2 0.0	FF SCHO ADMINIST NO. 0 0 0	CONDAR 1 DOL RATORS % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 1 36 1	COM LII ROOM HERS % 0.0 100.0 37.5 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.2 0.0	3 RS/ SUPPOR NO. 0 0 37 0	Site Oc. 2. STAFF % 0.0 0.0 38.0 0.0	FUL S' NO. 0 1 96	64 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I LL-TII DISTR MINISTI NO. 0 0 6 0	O /PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 6.2 0.0 2.9	FF SCHC ADMINIST NO. 0 0 0 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 0.0 2.9	CLASS TEAC NO. 0 1 36 1 22	COM EROOM HERS % 0.0 100.0 37.5 100.0 62.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0 3	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.2 0.0 8.6	3 RS/ SUPPOR NO. 0 0 37 0 8	Site Oct CT STAFF % 0.0 0.0 38.0 0.0 22.9	FUL S' NO. 0 1 96 1 35	64 rting ent t L-TIME TAFF 9/ 0.0 100.0 100.0 100.0
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MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 6 0 1 7	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 6.2 0.0 2.9 5.3 0.0	FF SCHO ADMINIST NO. 0 0 0 1 1	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 2.9 0.8 0.0	CLASS TEAC NO. 0 1 36 1 22 60	COMI ROOM HERS % 0.0 100.0 37.5 100.0 62.9 45.1 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0 3 21	OUNSELODONAL SPT/ LISTS % 0.0 0.0 18.2 0.0 8.6 15.4 0.0	3 RS/ SUPPOR NO. 0 0 37 0 8 45	Site Oct 21 STAFF % 0.0 0.0 38.0 0.0 22.9 33.5 0.0	FUL S' NO. 0 1 35 133 0	64 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0
MALE FOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 6.2 0.0 2.9 5.3 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 1 1 1 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 0.0 2.9 0.8 0.0	CLASS TEAC NO. 0 1 36 1 22 60 0	COMI ROOM HERS % 0.0 100.0 37.5 100.0 62.9 45.1 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 18 0 3 21 0 0	OUNSELODONAL SPT/ LISTS % 0.0 0.0 18.2 0.0 8.6 15.4 0.0 0.0 0.0	3 RS/ SUPPOR NO. 0 0 37 0 8 45 0 0	Site Oct 21 STAFF % 0.0 0.0 38.0 0.0 22.9 33.5 0.0 0.0 0.0	FUL S NO. 0 1 96 1 35 133 0 0 0	64 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINIST NO. 0 6 0 1 7	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 6.2 0.0 2.9 5.3 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 1 1 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 0.0 2.9 0.8 0.0 0.0 6.5	CLASS TEAC NO. 0 1 36 1 22 60 0 0	COMI ROOM HERS % 0.0 100.0 37.5 100.0 62.9 45.1 0.0 0.0 25.8	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 18 0 3 21 0 0 2	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 18.2 0.0 8.6 15.4 0.0 0.0 7.3 0.0	3 RS/ SUPPOR NO. 0 0 37 0 8 45 0 0 19	Site Oct 21 STAFF % 0.0 0.0 38.0 0.0 22.9 33.5 0.0 0.0 60.5	TUL S' NO. 0 1 96 1 35 133 0 0 31	64 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0 0.0 0.0 0.0
MALE TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I DISTR MINISTI NO. 0 6 0 1 7	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 6.2 0.0 2.9 5.3 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 1 1 1 0 0 0 2 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 0.0 0.0 2.9 0.8 0.0 0.0 6.5 0.0	CLASS TEAC NO. 0 1 36 1 22 60 0 0 8 0	COMI LII BROOM HERS % 0.0 100.0 37.5 100.0 62.9 45.1 0.0 0.0 25.8 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 18 0 3 21 0 0 2	OUNSELOD DNAL SPT/LISTS % 0.0 0.0 18.2 0.0 8.6 15.4 0.0 0.0 7.3	3 RS/ SUPPOR NO. 0 0 37 0 8 45 0 0 19 0	1 Site Oct	TUL S' NO. 0 1 96 1 35 133 0 0 0 31 0	64 rting ent t

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	4	12	4	7	3	21	79
PRINCIPALS	0	0	2	0	1	0	0	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	28	4	14	4	8	3	21	82

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,454,970	18.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,521,077	55.18
	RESTRICTED GRANTS-IN-AID	755,083	5.54
	REVENUE IN LIEU OF TAXES	31,715	0.23
	REVENUE FOR/ON BEHALF OF LEA	5,774	0.04
	TOTAL STATE SOURCES	8,313,649	61.00
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,820,750	20.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	39,989	0.29
	TOTAL FEDERAL SOURCES	2,860,739	20.99
TOTAL REVENUE		13,629,358	100.00
OTHER SOURCES OF F	UNDS	662,392	
TOTAL REVENUES AND	OTHER SOURCES	14,291,750	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,353,842	24.93	3,353,842	25.80
SPECIAL EDUCATION PROGRAMS	1,289,120	9.58	1,289,120	9.92
VOCATIONAL EDUCATION PROGRAMS	227,076	1.69	227,076	1.75
OTHER INSTRUCTIONAL PROGRAMS	407,704	3.03	407,704	3.14
SPECIAL PROGRAMS	1,231,879	9.16	1,222,582	9.40
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,509,621	48.38	6,500,324	50.00
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	471,031	3.50	471,031	3.62
INSTRUCTIONAL STAFF SERVICES	1,302,311	9.68	1,302,311	10.02
SCHOOL ADMINISTRATION	595,184	4.42	595,184	4.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,368,526	17.60	2,368,526	18.22
GENERAL ADMINISTRATION	554,571	4.12	554,571	4.27
BUSINESS SERVICES	328,571	2.44	328,571	2.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	977,008	7.26	950,189	7.31
STUDENT TRANSPORTATION SERVICES	1,104,964	8.21	1,104,964	8.50
CENTRAL SERVICES	380,724	2.83	354,911	2.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,345,838	24.87	3,293,206	25.33
TOTAL SUPPORT SERVICES	5,714,364	42.47	5,661,732	43.55
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	829,875	6.17	829,875	6.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,644	0.07	9,644	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	839,519	6.24	839,519	6.46
FACILITY AQUISITION AND CONSTRUCTION SERVICES	331,477	2.46	0	0.00
DEBT SERVICE	59,586	0.44	0	0.00
TOTAL EXPENDITURES	13,454,567	100.00	13,001,575	100.00
FUND TRANSFER	412,298			
TOTAL ALL EXPENDITURES AND OTHER USES	13,866,865			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	284,531	0	49,945	234,586
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	529,860	69,103	0	598,963
FIXED ASSETS	7,053,926	0	1,442,041	5,611,885

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	129,103	0.00	0.00	6	0	129,103
RENEWABLE TAXES	14.48	545,512	0.00	0.00	6	0	545,512
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,497	0.00	0.00	6	0	51,497
TOTAL AD VALOREM TAXES	17.86	726,112	0.00	0.00	24	0	726,112
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	1,368,1	72	0	1,368,172
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	1,368,1	72	0	1,368,172

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	219,496	-1,505	1	76,139	0	130,754	424,885
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	472,896	-1,551	0	0	-11,654	0	459,691
BALANCES AT BEGINNING OF YEAR	2,825,773	71,397	1	165,912	11,654	715,227	3,789,964
BALANCES AT END OF YEAR	3,518,165	68,341	2	242,051	0	845,981	4,674,540

	AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL		
MENTAL DISABILITIES	0	0	5	18	4	0	27		
HEARING IMPAIRMENTS	0	0	1	1	0	0	2		
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.			
SPEECH/LANGUAGE IMPAIRMENTS	0	9	38	6	1	0	54		
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1		
EMOTIONAL DISTURBANCE	0	0	0	1	1	0	2		
ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1		
OTHER HEALTH IMPAIRMENTS	0	0	5	8	0	0	13		
SPECIFIC LEARNING DISABILITIES	0	0	12	53	9	0	74		
DEAF-BLINDNESS	0	0	0	0	0	0	0		
MULTIPLE DISABILITIES	0	0	1	4	0	0	5		
AUTISM	0	0	0	1	0	0	1		
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0		
DEVELOPMENTAL DELAY	0	10	13	0	0	0	23		
INFANTS/TODDLERS W/ DISABILITIES		T1			# t	ata a ata a			
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTITET EX	olanation.			
TOTAL (excluding Gifted/Talented)	0	19	76	93	15	0	203		
GIFTED	0	0	0	3	0	0	3		
TALENTED	0	0	1	9	1	0	11		

	FASTS SERVED I	DAILY	615	TOT/	AL FEDEF	RAL (USI	DA) REIMB	URSEN	MENT				\$494,	032
AVERAGE NUMBER OF LUNCHE	ES SERVED DAIL	.Y	1,009			•	OCAL SUPF			SERVICE			\$233,	
TEM 15 - EXPENDITU	JRE PER S	TUDENT	AND A	VERA	GE TI	EACH	ER SAI	_AR\	<u> </u>					
									20	07-2008	3	2	2008-2	009
CURRENT EXPENDITURE F	PER STUDENT									\$10,076			\$10,7	63
AVERAGE SALARY OF ALL	CLASSROOM	TEACHER	S (excludin	ig ROT	C and R	ehires)				\$33,782			\$34,5	86
TEM 16 - EDUCATIO	N LEVELS	OF PUB	LIC SCI	HOOL	STAF	F							TOTAL	ΩE
	LESS T		BACHEL				MASTE		SPECIA		PH.D.	OR	ALL	
	BACHELOR'	5 DEGREE # %	DEGF	% %	DEGF #	KEE %	DEGREE #	: + 3U %	EDUC/	ATION %	ED. #	D. С %	#	KIES
PRINCIPALS	•													
WITH CERTIFICATE		0 0.0	0	0.0	2 0	66.7 0.0	1	33.3	0	0.0 0.0	0	0.0	3	100
WITHOUT CERTIFICATE FOTAL PRINCIPALS		0 0.0	0	0.0	2	66.7	1	33.3	0	0.0	0	0.0	3	100
ASSISTANT PRINCIPALS											-	0		
WITH CERTIFICATE		0 0.0 0 0.0	0	0.0	0 0	0.0	0	0.0	0 0	0.0	0	0.0	0	0.
WITHOUT CERTIFICATE		0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCI		0.0	V	5.0	U	0.0	U	5.0	J	5.0	U	0.0	3	0.
FULL-TIME CLASSROOM TE WITH CERTIFICATE	EACHERS	0.0	49	64.5	15	19.7	9	11.8	3	3.9	0	0.0	76	100
WITHOUT CERTIFICATE	Ξ	0.0	2	66.7	1	33.3	0	0.0	0	0.0	0	0.0	3	100
TOTAL FT CLASSROOM TE	ACHERS	0.0	51	64.6	16	20.3	9	11.4	3	3.8	0	0.0	79	100
AMEI EMALE	RICAN INDIA	N AS	SIAN 0	BL	ACK 0	Н	ISPANIC 0	;	WHIT	Γ Ε 0	PK	(-12 T	OTAL 0	
MALE	0		0		0		0			0			0	
TOTAL	0		0		0		0			0			0	
		DECICE		I DV /										
TEM 2 - NONPUBLIC	STUDENT	REGIST	RATION	101	GRADI	Ξ								
TEM 2 - NONPUBLIC	STUDENT 1	2	RATION 3	4	GRADI	<u>=</u> 5	6	i	7		8	PK	(-8 TO	ΓAL
	0.02	0.0.		. – . 、	GRADI	_	6		7 0		8 0	PK	C-8 TO	ΓAL
PK K	1 0	2	3	4 0	GRADI ED. AG	5 0	0			i-21				
PK K 0 0	1 0	2 0	3	4 0		5 0	0		0	s- 2 1			0	
PK K 0 0 9 10 11 0 0 0	1 0 12 0	2 0 9-12 TO	3 0 OTAL	4 0 SP. I	ED. AG	5 0 ES 3-	5 SP .	ED.	0 AGES 6 0		0	PK-1	0 1 2 TOT 0	
PK K 0 0 9 10 11 0 0 0	1 0 12 0 EMEMBERS	2 0 9-12 TO 0 SHIP AT	3 0 TAL END OF	SP. E	ED. AG 0 SION,	5 0 ES 3-4	5 SP .	ED.	O AGES 6 O MEM	BERSI	HIP (A	PK-1	0 1 2 TOT 0	AL
0 0 9 10 11	1 0 12 0 EMEMBERS	2 0 9-12 TO 0 SHIP AT	3 0 TAL END OF	SP. E	ED. AG 0 SION,	5 0 ES 3-4	SP.	ED.	O AGES 6 O MEM	BERSI	HIP (A	PK-1	0 1 2 TOT 0	AL
PK K 0 0 9 10 11 0 0 0	1 0 12 0 MEMBERS GE DAILY	9-12 TO 0 SHIP AT	3 0 OTAL END OF ANCE (A	4 0 SP. I	ED. AG 0 SION, 2002	5 0 ES 3-4 AVEF	SP. RAGE D as the last y	ED.	O AGES 6 O MEM	BERSI	HIP (A	PK-1	0 1 2 TOT 0	AL
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN	1 0 12 0 EMEMBERS GE DAILY A	9-12 TO 0 SHIP AT	3 0 PTAL END OF ANCE (A	SP. ESADA)	ED. AG 0 SION, 2002 RADUA	5 0 ES 3-4 AVEF	SP. RAGE Cas the last the las	DAILY	O AGES 6 O MEM esse data w	BERSI	HIP (A	PK-1	0 0 12 TOT 0 Dublic sch	AL
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF	1 0 12 0 EMEMBERS GE DAILY A	9-12 TO 0 SHIP AT ATTEND	3 0 PTAL END OF ANCE (#	SP. ESADA)	ED. AG 0 SION, 2002	5 0 ES 3-4 AVEF	SP. RAGE Cas the last the las	DAILY	O AGES 6 O MEM esse data w	BERSI ere collect	HIP (A	PK-1	0 12 TOT 0 public sch	AL
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERACE TEM 4 - NUMBER OF AMERICAN FEMALE	1 0 12 0 EMEMBERS GE DAILY A	9-12 TO 0 SHIP AT ATTEND	3 0 PTAL END OF ANCE (A	SP. ESADA)	ED. AG 0 SION, 2002 RADUA	5 0 ES 3-4 AVEF	O SP. RAGE C as the last the	DAILY	O AGES 6 O MEM esse data w	BERSI ere collect	HIP (A	PK-1	0 0 12 TOT 0 Dublic sch	AL
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERACE TEM 4 - NUMBER OF AMERICAN FEMALE WALE TOTAL	1 0 12 0 S MEMBERS GE DAILY A F NONPUBLY INDIAN 0 0 0	9-12 TO 0 SHIP AT ATTEND	3 0 PTAL END OF ANCE (A I SCHOO AN 0 0	SP. E SP. E SES ADA) OL GF BL	SION, 2002 RADUA ACK 0 0	5 0 ES 3-4 AVEF	RAGE C as the last y	DAILY vear the	O AGES 6 O MEM esse data w	BERSI ere collect WHITE 0	HIP (A	PK-1	0 2 TOT 0 public sch	AL
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERACE TEM 4 - NUMBER OF AMERICAN FEMALE WALE TOTAL	1 0 12 0 S MEMBERS GE DAILY A F NONPUBLY INDIAN 0 0 0	9-12 TO 0 SHIP AT ATTEND	3 0 PTAL END OF ANCE (A I SCHOO AN 0 0	SP. E SP. E SES ADA) OL GF BL	SION, 2002 RADUA ACK 0 0	5 0 ES 3-4 AVEF	RAGE C as the last y	DAILY Vear the	O AGES 6 O MEM esse data w	BERSI ere collect WHITE 0 0	HIP (A	PK-1	0 Dublic set TAL 0	AL
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN FEMALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	1 0 12 0 0 E MEMBERS GE DAILY A F NONPUBL NINDIAN 0 0 0 MIDDLE/ J	9-12 TO 0 SHIP AT ATTEND LIC HIGH ASI	3 0 PTAL END OF ANCE (A I SCHOO AN 0 0	SP. F SES: ADA) OL GF BL	SION, 2002 RADUA ACK 0 0 OLS	5 0 ES 3-4 AVEF -2003 w	RAGE C as the last y	PAIL NO CONTRACTOR OF THE CONTRACTOR OF T	O AGES 6 O Y MEM V OMBIN	BERSI ere collect WHITE 0 0 0	HIP (A	PK-1	O Dublic sch	OOIS.
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN	1 0 12 0 S MEMBERS GE DAILY A S NONPUBL N INDIAN 0 0 0 0 ND TYPE OI	9-12 TO 0 SHIP AT ATTEND LIC HIGH ASI	3 0 PTAL END OF ANCE (A I SCHOO AN 0 0	SP. F SES: ADA) OL GF BL	ED. AG 0 SION, 2002 RADUA ACK 0 0 0 OLS	5 0 ES 3-4 AVEF -2003 w	RAGE C as the last y	PAIL NO CONTRACTOR OF THE CONTRACTOR OF T	0 AGES 6 0 / MEM	BERSI ere collect WHITE 0 0 0	HIP (A	PK-1	0 12 TOT 0 Dublic sch TAL 0 0	ools.

St. James 2008-2009

		4N 1/31	ECONDA	ARY MEI	MREKSI	HIP, BY	FIHN	ICITY AND	GEND	ER			
	AMERICAN	INDIAN	1	ASIAN	l	BLAC	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		0		3		1,3	74		6	634	1		2,017
MALE		0		1		1,36	68		23	676	6		2,068
TOTAL		0		4		2,74	42		29	1,310)		4,085
ITEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY MEI	MBERSI	HIP, BY	GRAD	ΡΕ					
PK	K	1	2	;	3	4	5	; (6	7	8		
349	267	296	281	2	91	314	24	9 26	65	329	322		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
320	326	232	244		2,963				1,122	2		4,08	5
	PUBLIC SC IEMBERSHI									OF SESSI	ION, A	/ERAGE	E
						PK-8			9-1	2		TO	TAL
MEMBERS	HIP AT END OF	F SESSI	ON			2,962.	.0		1,0	061.0		4,	,023.0
AVERAGE	DAILY MEMBE	RSHIP				2,976.	.6		1,0	093.3		4,	,069.9
AVERAGE	DAILY ATTEND	DANCE				2,836.	.8		1,0	014.8		3,	851.6
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES						
	AMI	ERICA	N INDIAN	AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			0		0	(68		0	(64		132
MALE			0		0		52		2		46		100
MALE TOTAL			0 0		0 0		52 20		2 2		46 10		100 232
TOTAL	NUMBER A	ND TY	0	PUBLIC	0	12					10	an not rono	232
TOTAL		MIDI	PE OF		0)LS	20				10 Site	es not repo ctober stud enrollmen	232
TOTAL	TARY	MIDI JR. I	0 (PE OF I		SCHOO)LS	20			1:	10 Site	ctober stud	232
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF I	SE	SCHOO	DLS RY	COM	BINATION	2	TOTAL	10 Site	enrollmen	rting lent
TOTAL ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I () JLL-TII DISTR	O/PE OF IDLE/HIGH	SE FF SCHO	SCHOO CONDAR 2)LS	COM	BINATION 0 BRARIANS/C INSTRUCTION	2 COUNSELCONAL SPI	TOTAL 10 DRS/	10 Site	enrollmen 0 FUL	232
TOTAL ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I () JLL-TII DISTR	O/PE OF IDLE/HIGH	SE FF	SCHOO CONDAR 2	DLS RY CLASSE	COM	BINATION 0 BRARIANS/0	2 COUNSELCONAL SPI	TOTAL 10 DRS/	Sitt O	enrollmen 0 FUL	rting lent it
TOTAL ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I () JLL-TII DISTR DMINIST	O/PE OF I	SE FF SCHO ADMINIST	SCHOO CONDAR 2 DOL RATORS	DLS RY CLASSE TEACH	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELIONAL SPI	TOTAL 10 DRS/ SUPPOR	Sitt O	enrollmen 0 FUL	rting lent it
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY PUBLIC FU	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O/PE OF I	SE FF SCHO ADMINISTI NO.	SCHOO CONDAR 2 DOL RATORS %	CLASSE TEACH NO.	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT ALISTS %	TOTAL 10 DRS/ 7 SUPPOR NO.	Sitt O	enrollmen 0 FUL S NO.	rting lent it
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY B PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINISTI NO.	O/PE OF I	SE SCHO ADMINISTI NO. 0	SCHOO CONDAF 2 DOL RATORS % 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPTALISTS % 0.0	TOTAL 10 DRS/ 7 SUPPOR NO. 0	Sitt O	FUL S NO.	rting lent it LL-TIMI TAFF
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I	O/PE OF I	SE SCHO ADMINISTI NO. 0 0	CONDAF 2 COL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELCONAL SPI ALISTS % 0.0 0.0	TOTAL 10 DRS/ SUPPOR NO. 0	Sitt O	FUL S NO.	rting lent it. LL-TIM TAFF 0. 100.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	O/PE OF I	SE FF SCHO ADMINISTI NO. 0 0 5	CONDAF 2 COL RATORS % 0.0 0.0 2.0	CLASSE TEACH NO. 0 98	COM LI ROOM HERS % 0.0 0.0 38.9	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 51	COUNSELCONAL SPI ALISTS % 0.0 0.0 20.2	TOTAL 10 DRS/ "/ SUPPOF NO. 0 0 94	Sitt O	FUL S NO. 0 252	232 rting lent to the control of th
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	O/PE OF I	SE SCHO ADMINISTI NO. 0 0 5	CONDAR 2 COL RATORS % 0.0 0.0 2.0 0.0	CLASSE TEACH NO. 0 98 0	COM LI ROOM HERS % 0.0 0.0 38.9 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 51 0	2 COUNSELO ONAL SPT ALISTS % 0.0 0.0 20.2 0.0	TOTAL 10 DRS/ 7/ SUPPOR NO. 0 0 94 0	Sitt OO RT STAFF % 0.0 0.0 37.1 0.0	FUL S NO. 0 0 252	232 rrting leent tt LL-TIM TAFF 0. 0. 100. 100.
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I ULL-TII DISTR DMINISTI NO. 0 0 5 0	O/PE OF I	SE SCHO ADMINISTI NO. 0 0 5 0 6	0 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.0 0.0 2.1	CLASSE TEACH NO. 0 0 98 0 183	COM LI ROOM HERS % 0.0 0.0 38.9 0.0 63.1	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 51 0 51	2 COUNSELU ONAL SPT ALISTS % 0.0 0.0 20.2 0.0 17.6	TOTAL 10 DRS/ 7 SUPPOR NO. 0 0 94 0 46	Sitt OO RT STAFF % 0.0 0.0 37.1 0.0 15.9	FUL S NO. 0 0 252 0 290	232 rting lent it LL-TIM TAFF 0. 0. 100. 100.
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAN RATORS 2 % 0.0 0.0 1.8 0.0 1.4 1.6	FF SCHOADMINISTI NO. 0 0 5 0 6 11	0 SCHOO CONDAF 2 OOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.0	CLASSE TEACH NO. 0 98 0 183 281	COM LIROOM HERS % 0.0 0.0 38.9 0.0 63.1 51.8	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 51 0 51 102	2 COUNSELCONAL SPT ALISTS % 0.0 0.0 20.2 0.0 17.6 18.8	TOTAL 10 DRS/ "/ SUPPOF NO. 0 94 0 46 140	Sith O	FUL S NO. 0 252 0 290 542	232 rting lent tt LL-TIM TAFF 0. 0. 100. 100. 100. 0.
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.4 1.6 0.0 0.0 2.2	SE SCHO ADMINISTI NO. 0 0 5 0 6 11	0 SCHOO CONDAR 2 OOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0	12 DLS RY CLASSE TEACH NO. 0 98 0 183 281	COM LI ROOM HERS % 0.0 0.0 38.9 0.0 63.1 51.8 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 51 0 51 102 0	2 COUNSELO ONAL SPT % 0.0 0.0 20.2 0.0 17.6 18.8 0.0 0.0 8.2	TOTAL 10 DRS/ 7 SUPPOR NO. 0 0 94 0 46 140 0	Sitt OO RT STAFF % 0.0 0.0 37.1 0.0 15.9 25.7 0.0	Tell (1997) (199	232 rting lent th LL-TIM 0. 0. 100. 100. 0. 0. 0. 0. 0.
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAI RATORS % 0.0 0.0 1.8 0.0 1.4 1.6 0.0 0.0	SE SCHO ADMINIST NO. 0 5 0 6 11 0 0	0 SCHOO CONDAR 2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0 0.0	12 DLS RY CLASSE TEACH NO. 0 98 0 183 281 0	COM LI ROOM HERS % 0.0 0.0 38.9 0.0 63.1 51.8 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 51 0 51 102 0 0	2 COUNSELCONAL SPT NLISTS % 0.0 0.0 20.2 0.0 17.6 18.8 0.0 0.0 8.2 0.0	TOTAL 10 DRS/ 7 SUPPOR NO. 0 94 0 46 140 0 0	Sitt OO RT STAFF % 0.0 0.0 37.1 0.0 15.9 25.7 0.0 0.0	FUL S NO. 0 252 0 290 542 0 0	232 rting lent it LL-TIM TAFF 0. 100. 100. 100. 0. 100. 0.
TOTAL ITEM 5 - ELEMEN ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAN 8 0.0 0.0 1.8 0.0 1.4 1.6 0.0 0.0 2.2 0.0 1.5	SE SCHO ADMINIST NO. 0 0 5 0 6 11 0 4	0 SCHOO CONDAF 2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0 0.0 2.1 2.0 0.0 4.6	CLASSE TEACH NO. 0 98 0 183 281 0 0 12 0 45	COM LI ROOM HERS % 0.0 0.0 38.9 0.0 63.1 51.8 0.0 0.0 26.5 0.0 69.4	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 51 0 51 102 0 4 0 1	2 COUNSELCONAL SPT NLISTS % 0.0 0.0 20.2 0.0 17.6 18.8 0.0 0.0 8.2 0.0 1.5	TOTAL 10 DRS/ SUPPOF NO. 0 94 0 46 140 0 0 25 0 15	Sitt O RT STAFF % 0.0 0.0 37.1 0.0 15.9 25.7 0.0 0.0 54.3 0.0 22.9	Technical Control of the Control of	232 rting lent it LL-TIMI TAFF 0. 100. 100. 100. 0. 100. 100. 100.
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	0 /PE OF I DLE/ HIGH 0 ME STAI RATORS // 0.0 0.0 1.8 0.0 1.4 1.6 0.0 0.0 2.2 0.0	SE SCHO ADMINISTI NO. 0 0 5 0 6 11 0 4 0	0 SCHOO CONDAF 2 DOL RATORS % 0.0 0.0 2.0 0.0 2.1 2.0 0.0 0.0 8.7 0.0	12 DLS RY CLASSE TEACH NO. 0 98 0 183 281 0 0 12 0	COM LI ROOM HERS % 0.0 0.0 38.9 0.0 63.1 51.8 0.0 0.0 26.5 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 51 0 51 102 0 0 4 0	2 COUNSELCONAL SPT NLISTS % 0.0 0.0 20.2 0.0 17.6 18.8 0.0 0.0 8.2 0.0	TOTAL 10 DRS/ 7 SUPPOR NO. 0 0 94 0 46 140 0 0 25 0	Sitt O	Technical Control of the Control of	232 rting lent it LL-TIMI TAFF 0. 100. 100. 100. 0. 100. 0.

	ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS 0-1 YRS. 2-3 YRS. 4-10 YRS. 11-14 YRS. 15-19 YRS. 20-24 YRS. 25+ YRS. TOTAL										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL			
CLASSROOM TEACHERS	42	35	113	37	32	28	51	338			
PRINCIPALS	0	0	0	0	2	1	7	10			
ASSISTANT PRINCIPALS	0	0	0	1	2	2	3	8			
TOTAL	42	35	113	38	36	31	61	356			

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,838,153	52.19
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,590,709	31.46
	RESTRICTED GRANTS-IN-AID	2,388,661	4.04
	REVENUE IN LIEU OF TAXES	61,825	0.10
	REVENUE FOR/ON BEHALF OF LEA	4,469	0.01
	TOTAL STATE SOURCES	21,045,664	35.62
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	7,093,960	12.01
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	107,470	0.18
	TOTAL FEDERAL SOURCES	7,201,430	12.19
TOTAL REVENUE		59,085,247	100.00
OTHER SOURCES OF F	UNDS	184,370	
TOTAL REVENUES AND	OTHER SOURCES	59,269,617	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,943,723	32.20	20,772,868	37.83
SPECIAL EDUCATION PROGRAMS	5,116,307	7.87	5,112,997	9.31
VOCATIONAL EDUCATION PROGRAMS	1,196,003	1.84	1,177,863	2.14
OTHER INSTRUCTIONAL PROGRAMS	849,174	1.31	846,230	1.54
SPECIAL PROGRAMS	4,160,817	6.40	4,160,817	7.58
ADULT/CONTINUING EDUCATION PROGRAMS	83,812	0.13	83,812	0.15
TOTAL INSTRUCTION	32,349,836	49.74	32,154,587	58.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,452,346	3.77	2,452,346	4.47
INSTRUCTIONAL STAFF SERVICES	2,908,979	4.47	2,908,979	5.30
SCHOOL ADMINISTRATION	2,839,256	4.37	2,839,256	5.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,200,581	12.61	8,200,581	14.93
GENERAL ADMINISTRATION	1,680,552	2.58	1,672,306	3.05
BUSINESS SERVICES	581,271	0.89	581,271	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,813,239	8.94	5,751,283	10.47
STUDENT TRANSPORTATION SERVICES	2,689,404	4.13	2,675,241	4.87
CENTRAL SERVICES	1,148,334	1.77	955,515	1.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,912,800	18.32	11,635,616	21.19
TOTAL SUPPORT SERVICES	20,113,381	30.92	19,836,197	36.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,927,590	4.50	2,920,543	5.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,907	0.01	3,907	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,931,497	4.51	2,924,450	5.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,743,398	8.83	0	0.00
DEBT SERVICE	3,905,016	6.00	0	0.00
TOTAL EXPENDITURES	65,043,128	100.00	54,915,234	100.00
FUND TRANSFER	184,370			
TOTAL ALL EXPENDITURES AND OTHER USES	65,227,498			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,650,456	0	2,622,727	28,027,729
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,918,553	94,912	25,236	1,988,229
FIXED ASSETS	63,582,928	5,652,717	5,217,985	64,017,660

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.89	1,492,403	0.00	0.00	0	0	1,492,403
RENEWABLE TAXES	30.07	11,741,680	0.00	0.00	0	0	11,741,680
DEBT SERVICES TAXES	10.00	3,628,141	0.00	0.00	0	0	3,628,141
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	404,574	0.00	0.00	0	0	404,574
TOTAL AD VALOREM TAXES	43.96	17,266,798	0.00	0.00	0	0	17,266,798
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.50	12,689,1	37	0	12,689,137
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.50	12,689,1	37	0	12,689,137

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,087,821	0	0	0	-66,830	-4,803,230	-5,957,881
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	11,788,527	0	0	0	2,585,533	15,723,376	30,097,436
BALANCES AT END OF YEAR	10,700,706	0	0	0	2,518,703	10,920,146	24,139,555

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	5	21	2	0	28
HEARING IMPAIRMENTS	0	0	2	0	0	0	2
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	48	113	16	1	0	178
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	4	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	20	22	0	0	43
SPECIFIC LEARNING DISABILITIES	0	0	35	102	7	0	144
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	2	2	0	0	4
AUTISM	0	1	4	4	2	0	11
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	35	38	0	0	0	73
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a second	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	85	221	176	12	0	494
GIFTED	0	0	23	50	1	0	74
TALENTED	0	0	1	7	0	0	8

AVERAGE NUMBER OF BREAKF	FASTS SERVED	DAILY	1,843	TOTA	AL FEDER	AL (USI	DA) REIMB	URSEN	MENT				\$1,580,	857
AVERAGE NUMBER OF LUNCHE	ES SERVED DA	LY	2,995			,	CAL SUPF			SERVICE			\$1,224,	
TEM 15 - EXPENDITU	JRE PER S	TUDE	NT AND A	VERA	GE TE	EACH	ER SAI	_AR\	<u> </u>					
									20	07-200	3	2	008-20	009
CURRENT EXPENDITURE F	PER STUDEN	Т								\$11,105			\$13,4	43
AVERAGE SALARY OF ALL	CLASSROOM	1 TEACHE	ERS (excludir	ng ROT	C and R	ehires)				\$49,498			\$53,1	97
TEM 16 - EDUCATIO	N LEVELS	OF PL	JBLIC SC	HOOL	STAF	F							TOTAL	ΩE
	LESS BACHELOR		BACHE EE DEGI		MASTI		MASTE DEGREE		-	PECIALIST IN PH.D. OI EDUCATION ED.D.		D. OR ALL		
	BACHLLON		LL DLG. % #	%	#	%	#	. + 30	#	%	#	» %	#	%
PRINCIPALS			.0 0	0.0	4	40.0	6	60.0	0	0.0	0			
WITH CERTIFICATE WITHOUT CERTIFICATE			.0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	10 0	100
TOTAL PRINCIPALS		0 0	.0 0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100
ASSISTANT PRINCIPALS		•	0 -						-	40 =			_	,
WITH CERTIFICATE			.0 0	0.0	1 0	12.5 0.0	6 0	75.0 0.0	1 0	12.5 0.0	0	0.0	8	100
WITHOUT CERTIFICATE TOTAL ASSISTANT PRINCI			.0 0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100
FULL-TIME CLASSROOM TE												0.0		
WITH CERTIFICATE	-NOI ILINO	1 0	.3 224	67.8	77	23.4	25	7.6	2	0.6	1	0.3	330	100
WITHOUT CERTIFICATE		1 12	.5 7	87.5	0	0.0	0	0.0	0	0.0	0	0.0	8	100
TOTAL FT CLASSROOM TE	ACHERS	2 0	.6 231	68.3	77	22.8	25	7.4	2	0.6	1	0.3	338	100
EMALE	RICAN INDIA	-114	ASIAN 1	-	13	•••	ISPANIC 0		WHIT	25	• •	(-12 T (
MALE	0		2 3		8 21		0			95 20		10 24		
ГОТАL			<u> </u>		21		0			20			++	
TEM 2 - NONPUBLIC	STUDENT	REGIS	STRATION	BY (GRADI	E								
PK K	1	2	3	4		5	6		7		8	PK	-8 TO	ΓAL
34 25	19	27	30	27		28	25	5	22		7		244	
9 10 11			TOTAL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	5-21			2 TOT	AL
			0		0				0				244	
0 0 0	0										LID /A	DM),		
0 0 0			T END OF	SES	SION,	AVEF	RAGE D	AIL	/ MEM	BERS	THE (A			ools.
0 0 0	MEMBER	SHIP A					RAGE D				-	the nonp	ublic sch	
0 0 0 TEM 3 - NONPUBLIC	MEMBER	SHIP A									-	the nonp	ublic sch	
0 0 0 O	MEMBER GE DAILY	SHIP A	DANCE (A	ADA)	2002	-2003 w	as the last y				-	the nonp	ublic sch	
0 0 0 TEM 3 - NONPUBLIC AND AVERA	MEMBER GE DAILY	SHIP A ATTEN	DANCE (A	ADA) OL GI	2002	-2003 w	as the last y	ear the	ese data w		-	the nonp		
TEM 3 - NONPUBLIC AND AVERA	MEMBER GE DAILY	SHIP A ATTEN	DANCE (A	ADA) OL GI	2002	-2003 w	as the last y	ear the	ese data w	ere collec	-			
0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAN	MEMBER GE DAILY NONPUB	SHIP A ATTEN	DANCE (A	ADA) OL GI	2002 RADU	-2003 w	as the last y	vear the	ese data w	ere collec	-		-AL	
TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	MEMBER GE DAILY F NONPUB N INDIAN 0 0	SHIP A ATTEN LIC HIC	BH SCHOOL SIAN	ADA) OL GI BL	2002 RADUA .ACK 0 0 0	-2003 w	as the last y	vear the	ese data w	WHITE	-		^AL 0	
TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAN	MEMBER GE DAILY F NONPUB N INDIAN 0 0	SHIP A ATTEN LIC HIC	BH SCHOOL SIAN	ADA) OL GI BL	2002 RADUA .ACK 0 0 0	-2003 w	as the last y	NIC 0	ese data w	WHITE 0	-		AL 0 0	
TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAN EMALE TOTAL TEM 5 - NUMBER AN ELEMENTARY	E MEMBER GE DAILY F NONPUB N INDIAN 0 0 0 ND TYPE O	SHIP A ATTEN LIC HIG A	GH SCHOOL SIAN O O O PUBLIC S	ADA) OL GF BL	RADUA ACK 0 0 0 OLS ONDAR	ATES	as the last y	NIC 0 0	OMBIN	WHITE 0 0	-		TAL 0 0 0 0	AL.
TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAN FEMALE MALE FOTAL TEM 5 - NUMBER AN	S MEMBER GE DAILY F NONPUB N INDIAN 0 0	SHIP A ATTEN LIC HIG A	GH SCHOOL SIAN O O O PUBLIC S	ADA) OL GF BL	RADUA ACK 0 0 0	ATES	as the last y	NIC 0 0	ese data w	WHITE 0 0	-		- AL 0 0	AL.
TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAN EMALE TOTAL TEM 5 - NUMBER AN ELEMENTARY	E MEMBER GE DAILY F NONPUB N INDIAN 0 0 ND TYPE O MIDDLE/	SHIP A ATTEN LIC HIC A F NON JR.HIGH	BH SCHOOSIAN 0 0 0 PUBLIC S	OL GI BL SCHOO SEC	RADUA ACK 0 0 0 DLS ONDAR	ATES	as the last y	NIC 0 0	OMBIN	WHITE 0 0	ted from		TOTA 1	AL.

St. John the Baptist 2008-2009

	ELEMENTA												
	AMERICAN	INDIAN	I	ASIAN	l	BLA	СК	HISPA	NIC	WHITE	≣	PK-12 T	OTAL
FEMALE		7		18		2,4	160		109	504	ı	;	3,098
MALE		5		15		2,5	581		117	539)	:	3,257
TOTAL		12		33		5,0	041		226	1,043	3		6,355
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERSI	HIP, BY	GRAD	DE					
PK	Κ	1	2		3	4		5 (6	7	8		
243	478	554	492	5	52	515	44	45 5	34	489	443		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	F	K-12 TO	TAL
509	439	374	288			4,745			1,610)		6,355	5
	PUBLIC SC										ON, AV	TO	
MEMBERS	SHIP AT END OF	SESSI)N			4,663	. 0			- 186.0			149.0
	DAILY MEMBE		514			4,694			,	548.4		-	242.8
_	DAILY ATTEND	_				4,466				118.4		-	885.2
ITEM 4	NUMBER (SE DI II		CH SCH	001 65	VDIIV.	TEQ						
L V 4 -								шег	NANII C	\A/I		TO	.
	AMI	ERICAN	I INDIAN	l A	SIAN		ACK	ны	PANIC		HITE	10	TAL
FEMALE MALE			0 1		2		∣11 ∣14		4 8		33 26		150 150
TOTAL			1		3		225		2		20 5 9		300
ITEM 5 -	NUMBER A	ND TY MIDE JR. H	DLE/		SCHOO CONDAR	LS							
;	8	JK. F	าเษต			RY	COM	IBINATION		TOTAL		s not repor	ent
	•	1	l		2	RY	COM	IBINATION		TOTAL			ent
ITEM 6 -	· PUBLIC FU			FF		RY		1	COUNSELC	12		tober stud enrollmen	ent
ITEM 6 -	PUBLIC FU	ILL-TIN	ME STA	SCHO	2 OOL	CLASS TEAC	LI ROOM	1 IBRARIANS/0 INSTRUCTI	ONAL SPT	12 DRS/		enrollmen 0 FUL	ent
ITEM 6 -	PUBLIC FU	ILL-TIN	ME STA		2 OOL	CLASS	LI ROOM	1 IBRARIANS/0	ONAL SPT	12 DRS/	Oc	enrollmen 0 FUL	ent t L-TIM
-	PUBLIC FU	ILL-TIN DISTRI MINISTF	ME STA	SCHO ADMINIST	2 OOL RATORS	CLASS TEAC	LI ROOM HERS	1 IBRARIANS/0 INSTRUCTI SPECIA	ONAL SPT ALISTS	12 DRS/ / SUPPOR	Oc	etober stud enrollmen 0 FUL S	L-TIM
-	PUBLIC FU	ILL-TIN DISTRI MINISTE NO.	ME STA ICT RATORS %	SCHO ADMINIST NO.	2 OOL RATORS %	CLASS TEAC NO.	LI ROOM HERS %	1 IBRARIANS/0 INSTRUCTI SPECI/ NO.	ONAL SPT ALISTS %	12 DRS/ // SUPPOF NO.	OC RT STAFF %	enrollmen 0 FUL S'	L-TIM
-	AM. INDIAN ASIAN BLACK	DISTRI DISTRI MINISTR NO.	ME STA ICT RATORS 0.0 0.0 1.3	SCHO ADMINIST NO.	2 DOL RATORS % 0.0 0.0 3.4	CLASS TEAC NO. 0 0	LI ROOM HERS % 0.0 0.0 43.8	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77	ONAL SPT ALISTS % 0.0 0.0 16.2	12 DRS/ // SUPPOR NO. 0 0 168	0.0 0.0 0.0 35.4	FUL S'NO.	L-TIM TAFF 0. 0. 100.
-	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIBUTION OF COMMINICATION OF COMMINI	ME STA ICT RATORS % 0.0 0.0 1.3 0.0	SCHO ADMINIST NO. 0 0 16 0	2 DOL RATORS % 0.0 0.0 3.4 0.0	CLASS TEAC NO. 0 0 208	LIROOM HERS % 0.0 0.0 43.8 100.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77	ONAL SPT ALISTS % 0.0 0.0 16.2 0.0	12 DRS/ // SUPPOR NO. 0 168 0	0.0 0.0 0.0 35.4 0.0	FUL S' NO. 0 475 1	L-TIM TAFF 0 0 100
-	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIMINISTR NO. 0 6 0 7	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0	SCHC ADMINIST NO. 0 0 16 0	2 POL RATORS % 0.0 0.0 3.4 0.0 2.6	CLASS TEAC NO. 0 0 208 1 223	LIROOM HERS % 0.0 0.0 43.8 100.0 64.3	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77 0 54	ONAL SPT ALISTS % 0.0 0.0 16.2 0.0 15.6	12 DRS/ // SUPPOR NO. 0 0 168 0 54	0.0 0.0 0.0 35.4 0.0 15.6	FUL S'NO. 0 475 1 347	L-TIM TAFF 0 100 100 100
-	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIBUTION OF COMMINICATION OF COMMINI	ME STA ICT RATORS % 0.0 0.0 1.3 0.0	SCHO ADMINIST NO. 0 0 16 0	2 DOL RATORS % 0.0 0.0 3.4 0.0	CLASS TEAC NO. 0 0 208	LIROOM HERS % 0.0 0.0 43.8 100.0	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77	ONAL SPT ALISTS % 0.0 0.0 16.2 0.0	12 DRS/ // SUPPOR NO. 0 168 0	0.0 0.0 0.0 35.4 0.0	FUL S' NO. 0 475 1	L-TIM TAFF 0 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIMINISTR NO. 0 6 0 7	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0	SCHC ADMINIST NO. 0 0 16 0	2 POL RATORS % 0.0 0.0 3.4 0.0 2.6	CLASS TEAC NO. 0 0 208 1 223	LIROOM HERS % 0.0 0.0 43.8 100.0 64.3	IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77 0 54	ONAL SPT ALISTS % 0.0 0.0 16.2 0.0 15.6	12 DRS/ // SUPPOR NO. 0 0 168 0 54	0.0 0.0 0.0 35.4 0.0 15.6	FUL S'NO. 0 475 1 347	L-TIM TAFF 0. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIBUTION NO. 0 0 6 0 7	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 1.6	SCHC ADMINIST NO. 0 0 16 0 9 25	2 DOL RATORS % 0.0 0.0 3.4 0.0 2.6 3.0	CLASS TEAC NO. 0 208 1 223 432	LI ROOM HERS % 0.0 0.0 43.8 100.0 64.3 52.5	IBRARIANS/O INSTRUCTI SPECIA NO. 0 77 0 54 131	ONAL SPT ALISTS % 0.0 0.0 16.2 0.0 15.6 15.9	12 DRS/ // SUPPOR NO. 0 0 168 0 54 222	0.0 0.0 0.0 35.4 0.0 15.6 27.0	FUL S' NO. 0 475 1 347 823	L-TIM FAFF 0 0 100 100 100 0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRIBUTION NO. 0 0 6 0 7 13	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 1.6 0.0	SCHC ADMINIST NO. 0 0 16 0 9 25	2 OOL RATORS % 0.0 0.0 3.4 0.0 2.6 3.0 0.0 5.8	CLASS TEAC NO. 0 0 208 1 223 432	LIROOM HERS % 0.0 0.0 43.8 100.0 64.3 52.5	1 IBRARIANS/0 INSTRUCTI SPECIA NO. 0 0 77 0 54 131	ONAL SPT ALISTS % 0.0 0.0 16.2 0.0 15.6 15.9 0.0 0.0 4.7	12 DRS/ // SUPPOR NO. 0 0 168 0 54 222 0	0.0 0.0 0.0 35.4 0.0 15.6 27.0 0.0 46.5	FUL S' NO. 0 475 1 347 823 0	L-TIM TAFF 0 0 100 100 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRIBUTION NO. 0 0 6 0 7 13 0 0	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 1.6 0.0 0.0 2.3 0.0	SCHC ADMINIST NO. 0 0 16 0 9 25	2 POL RATORS % 0.0 0.0 3.4 0.0 2.6 3.0 0.0 0.0	CLASS TEAC NO. 0 0 208 1 223 432 0 2	LIROOM HERS % 0.0 0.0 43.8 100.0 64.3 52.5 0.0	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77 0 54 131 0 0 4 0	ONAL SPT ALISTS	12 DRS/ // SUPPOR NO. 0 0 168 0 54 222 0 0	0.0 0.0 0.0 35.4 0.0 15.6 27.0 0.0 46.5 0.0	FUL S NO. 0 475 1 347 823 0 2	L-TIM TAFF 0 0 100 100 100 100 100 100 100 100
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE	DISTRI MINISTE NO. 0 0 6 0 7 13 0 0 2	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 1.6 0.0 0.0 2.3 0.0 2.0	SCHC ADMINIST NO. 0 0 16 0 9 25 0 0 5 0	2 DOL RATORS % 0.0 0.0 3.4 0.0 2.6 3.0 0.0 0.0 5.8 0.0 2.0	CLASS TEAC NO. 0 208 1 223 432 0 2 35 2 65	LIROOM HERS % 0.0 0.0 43.8 100.0 64.3 52.5 0.0 100.0 40.7 100.0 66.3	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77 0 54 131 0 0 4 0 6	ONAL SPT ALISTS	12 DRS/ // SUPPOR NO. 0 0 168 0 54 222 0 0 40 0 23	0.0 0.0 0.0 35.4 0.0 15.6 27.0 0.0 46.5 0.0 23.5	FUL S' NO. 0 475 1 347 823 0 2 86 2 98	L-TIM FAFF 0. 0. 100. 100. 100. 100. 100. 100. 1
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTE NO. 0 6 0 7 13 0 0 2	ME STA ICT RATORS % 0.0 0.0 1.3 0.0 2.0 1.6 0.0 0.0 2.3 0.0	SCHC ADMINIST NO. 0 0 16 0 9 25 0 0	2 OOL RATORS % 0.0 0.0 3.4 0.0 2.6 3.0 0.0 5.8 0.0	CLASS TEAC NO. 0 208 1 223 432 0 2 35 2	LIROOM HERS % 0.0 0.0 43.8 100.0 64.3 52.5 0.0 100.0 40.7 100.0	1 IBRARIANS/O INSTRUCTI SPECIA NO. 0 0 77 0 54 131 0 0 4 0	ONAL SPT ALISTS	12 DRS/ // SUPPOR NO. 0 0 168 0 54 222 0 0 40 0	0.0 0.0 0.0 35.4 0.0 15.6 27.0 0.0 46.5 0.0	FUL S' NO. 0 475 1 347 823 0 2 86 2	L-TIM TAFF 0 0 100 100 100 100 100 100 100 100

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	55	127	62	47	36	101	536
PRINCIPALS	0	0	3	2	4	3	1	13
ASSISTANT PRINCIPALS	2	1	6	6	0	3	1	19
TOTAL	110	56	136	70	51	42	103	568

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48,392,731	50.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,067,610	36.24
	RESTRICTED GRANTS-IN-AID	1,590,984	1.64
	REVENUE IN LIEU OF TAXES	80,656	0.08
	REVENUE FOR/ON BEHALF OF LEA	10,641	0.01
	TOTAL STATE SOURCES	36,749,891	37.97
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	167,021	0.17
	RESTRICTED GRANTS-IN-AID	11,233,196	11.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	232,127	0.24
	TOTAL FEDERAL SOURCES	11,632,344	12.02
TOTAL REVENUE		96,774,966	100.00
OTHER SOURCES OF F	UNDS	13,134,236	
TOTAL REVENUES AND	OTHER SOURCES	109,909,202	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	EXPENDITURE	
INCTRICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION REGULAR PROGRAMS	22 507 404	25.02	22 277 740	00.75	
	33,597,101	35.03	33,377,749	39.75	
SPECIAL EDUCATION PROGRAMS	14,162,724	14.77	14,137,187	16.84	
VOCATIONAL EDUCATION PROGRAMS	277,398	0.29	277,398	0.33	
OTHER INSTRUCTIONAL PROGRAMS	2,149,189	2.24	2,125,111	2.53	
SPECIAL PROGRAMS	3,869,759	4.04	3,869,759	4.61	
ADULT/CONTINUING EDUCATION PROGRAMS	123,053	0.13	123,053	0.15	
TOTAL INSTRUCTION	54,179,224	56.50	53,910,257	64.20	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	3,729,740	3.89	3,729,740	4.44	
INSTRUCTIONAL STAFF SERVICES	1,789,783	1.87	1,789,783	2.13	
SCHOOL ADMINISTRATION	4,460,287	4.65	4,460,287	5.31	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,979,810	10.41	9,979,810	11.89	
GENERAL ADMINISTRATION	2,004,226	2.09	2,004,226	2.39	
BUSINESS SERVICES	700,443	0.73	699,993	0.83	
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,694,250	9.07	8,694,250	10.35	
STUDENT TRANSPORTATION SERVICES	4,091,869	4.27	4,091,869	4.87	
CENTRAL SERVICES	1,399,436	1.46	1,289,630	1.54	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,890,224	17.61	16,779,968	19.98	
TOTAL SUPPORT SERVICES	26,870,034	28.02	26,759,778	31.87	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	3,300,236	3.44	3,296,686	3.93	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,300,236	3.44	3,296,686	3.93	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,693,283	5.94	0	0.00	
DEBT SERVICE	5,855,242	6.11	0	0.00	
TOTAL EXPENDITURES	95,898,019	100.00	83,966,721	100.00	
FUND TRANSFER	2,893,971				
TOTAL ALL EXPENDITURES AND OTHER USES	98,791,990				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,300,000	10,227,150	4,625,000	34,902,150
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 2,433,024	498,793	384,708	2,547,109
FIXED ASSETS	84,720,023	16,701,909	13,287,994	88,133,938

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.67	1,109,372	0.00	0.00	0	0	1,109,372
RENEWABLE TAXES	17.82	5,260,400	0.00	0.00	0	0	5,260,400
DEBT SERVICES TAXES	18.00	5,218,306	0.00	0.00	0	0	5,218,306
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	345,050	0.00	0.00	0	0	345,050
TOTAL AD VALOREM TAXES	39.49	11,933,128	0.00	0.00	0	0	11,933,128
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.25	35,296,4	64	0	35,296,464
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.25	35,296,4	64	0	35,296,464

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,188,929	0	0	24,921	1,006,883	6,896,479	11,117,212
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,492,310	0	0	10,196	6,210,642	4,916,400	20,629,548
BALANCES AT END OF YEAR	12,681,239	0	0	35,117	7,217,525	11,812,879	31,746,760

			4	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	26	37	16	0	79
HEARING IMPAIRMENTS	0	0	6	2	0	0	8
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	70	167	9	1	0	247
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	1	14	28	3	0	46
ORTHOPEDIC IMPAIRMENTS	0	1	3	3	0	0	7
OTHER HEALTH IMPAIRMENTS	0	1	43	53	6	0	103
SPECIFIC LEARNING DISABILITIES	0	0	67	189	32	0	288
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	3	5	6	3	0	17
AUTISM	0	4	12	12	3	0	31
TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
DEVELOPMENTAL DELAY	0	57	55	0	0	0	112
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	137	400	342	64	0	943
GIFTED	0	0	3	5	0	0	8
TALENTED	0	0	25	73	2	0	100

AVERAGE NUMBER OF BREAKFA	ASTS SERVE	D DAILY		2,100	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$2,589,	054
AVERAGE NUMBER OF LUNCHES	S SERVED DA	AILY		4,293	TOTA	AL STATE	AND LO	OCAL SUPI	PORT (OF FOOD S	SERVICE			\$765,	131
TEM 15 - EXPENDITU	RE PER	STUD	ENT A	ND A	VERA	GE TI	EACH	ER SA	LAR	′					
										20	07-200	8		2008-2	009
CURRENT EXPENDITURE PE	ER STUDEN	NT									\$11,503			\$13,2	213
AVERAGE SALARY OF ALL C	CLASSROO	M TEAC	CHERS (excludin	ng ROT	C and R	ehires)				\$49,703			\$52,4	174
ITEM 16 - EDUCATION	N LEVEL	S OF	PUBLI	IC SCI	HOOL	STAF	F								
		THAN	_			MAST		MASTE	R'S	SPECIA	LIST IN	PH.D.	OR	TOTAL ALL	
	BACHELO	R'S DE	GREE	DEGF	REE	DEG	REE	DEGREE	E + 30	EDUC	ATION	ED.	D. C	ATEGO	RIES
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	1	7.7	6	46.2	6	46.2	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS		0	0.0	0	0.0	11	57.9	8	42.1	0	0.0	0	0.0	19	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIP	ALS	0	0.0	0	0.0	11	57.9	8	42.1	0	0.0	0	0.0	19	100.0
FULL-TIME CLASSROOM TEA	ACHERS														
WITH CERTIFICATE		1	0.2	344	71.5	105	21.8	30	6.2	1	0.2	0	0.0		100.
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TEA		1 2	1.8 0.4	53 397	96.4 74.1	1 106	1.8 19.8	0 30	0.0 5.6	0 1	0.0 0.2	0	0.0		100.0
ITEM 1 - NONPUBLIC			313 I K	ATION	ЮП	= I MINI	CITT	AND G	END	EK					
	ICAN IND		ASIA			ACK		ISPANIC		WHIT	-	DI	(_12 T	OTAL	
FEMALE	2	., ., .	_	28		371		27			- 35	• •		63	
MALE	0		1	7		378		35		93	35		1,3	865	
TOTAL	2		4	15		749		62		1,87	70		2,7	'28	
ITEM 2 - NONPUBLIC	STUDEN	T REC	SISTR	ATION	I BY (GRAD	E								
PK K	1	2		3	4		5	6	;	7		8	Pł	(-8 TO	TAL
160 175	196	184	1	89	201	1	206	22	23	225		197		1,956	
9 10 11	12	9-1	2 TOT/	AL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-	12 TOT	AL
197 199 197	179		772			0				0				2,728	
AND AVERAG	E DAILY	' ATTI	ENDAI	NCE (A	ADA)	2002	-2003 w	RAGE I				-	-		nools.
ITEM 4 - NUMBER OF AMERICAN		SLIC I	ASIAN		_	ACK	AIES	HISPAI	NIC	v	VHITE		то	TAL	
FEMALE	0		4			10			2		75			91	
MALE	0		1			11			4		67			83	
TOTAL	0		5			21			6		142			174	
ITEM 5 - NUMBER ANI	D TYPE (OF NO	NPUE	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE	/ JR.HI	GH		SEC	ONDAI	RY		С	OMBIN	ATION			тот	٩L
4	C)				2				1				7	

ITEM 14 - SCHOOL FOOD SERVICE

St. Landry 2008-2009

	AMERICAN	INDIAN	ı	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		6		40	1	4	197		77	3,02	5		7,345
MALE		8		41			408		78	3,21			7,750
TOTAL		14		81		8,0	605		155	6,24			5,095
ITEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERS	HIP, BY	' GRAE	DE					
PK	K	1	2		3	4	;	5 (6	7	8		
567	1,275	1,350	1,29	4 1,	253	1,335	1,1	17 1,0	93	1,285	924		
9	10	11	12		PK	K-8 TOT	AL		9-12 TO	TAL	F	PK-12 TC	TAL
1,181	874	807	740)		11,493			3,602			15,09	5
	PUBLIC SO EMBERSH					LY ATT				F SESS	ION, A\	/ERAGE	E
						PK-8			9-12	2		TO	ΓAL
MEMBERSI	HIP AT END O	F SESSI	ON			11,479	9.0		2,5	99.0		14,	078.0
_	DAILY MEMBE	_				11,495				53.2		-	948.8
	DAILY ATTEN					10,801			2,9	966.8		13,	768.6
ITEM 4 -	NUMBER												
	AM	ERICAN	INDIAN	I AS	SIAN		_ACK		ANIC		HITE	TC	TAL
FEMALE			0		3		210		3		81		397
MALE TOTAL			0 0		3 6		174 384		4 7		60 41		341 738
				D					•		- T •		
	NUMBER A	AND IY MIDI										es not repo	
ELEMENT		-	HIGH	SE	CONDA	₹Y	COM	IBINATION		TOTAL		enrollmen	
26			3		10			0		39		2	
ITEM 6 -	PUBLIC FU					CLASS		IBRARIANS/C				FIII	.L-TIME
	AI	DISTR MINIST		SCHO ADMINIST			HERS	INSTRUCTION SPECIAL			RT STAFF		TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.4	11	1.5	331	44.7	216	29.1	180	24.3	741	100.0
		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	5	100.0
	HISPANIC	^		17	1.8	536	55.8	201 419	20.9 24.5	201 381	20.9 22.3	961 1,710	100.0
	WHITE	6	0.6		16	972			24.3	301	22.3		100.0
	WHITE TOTAL	9	0.5	28	1.6	873	51.1						
MALE	WHITE TOTAL AM. INDIAN	9 0	0.5 0.0	28 0	0.0	0	0.0	0	0.0	0	0.0	0	
MALE	WHITE TOTAL AM. INDIAN ASIAN	9 0 0	0.5 0.0 0.0	28 0 0	0.0 0.0	0 0	0.0	0 0	0.0	0	0.0 0.0	0	0.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	9 0 0 4	0.5 0.0 0.0 1.6	28 0 0 20	0.0 0.0 7.8	0 0 95	0.0 0.0 37.3	0 0 10	0.0 3.9	0 126	0.0 0.0 49.4	0 0 255	0.0 100.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	9 0 0 4 0	0.5 0.0 0.0 1.6 0.0	28 0 0 20 0	0.0 0.0 7.8 0.0	0 0 95 1	0.0 0.0 37.3 50.0	0 0 10 1	0.0 3.9 50.0	0 126 0	0.0 0.0 49.4 0.0	0 0 255 2	0.0 100.0 100.0
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	9 0 0 4 0 8	0.5 0.0 0.0 1.6 0.0 3.2	28 0 0 20 0 13	0.0 0.0 7.8 0.0 5.2	0 0 95 1 134	0.0 0.0 37.3 50.0 53.2	0 0 10 1 3	0.0 3.9 50.0 1.2	0 126 0 94	0.0 0.0 49.4 0.0 37.3	0 0 255 2 252	0.0 100.0 100.0
MALE GRAND TO	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	9 0 0 4 0	0.5 0.0 0.0 1.6 0.0	28 0 0 20 0	0.0 0.0 7.8 0.0	0 0 95 1	0.0 0.0 37.3 50.0	0 0 10 1	0.0 3.9 50.0	0 126 0	0.0 0.0 49.4 0.0	0 0 255 2	0.0 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	192	58	261	134	163	91	204	1,103
PRINCIPALS	0	0	1	2	9	3	23	38
ASSISTANT PRINCIPALS	0	0	1	4	9	1	8	23
TOTAL	192	58	263	140	181	95	235	1,164

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	35,259,771	24.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	80,414,753	56.34
	RESTRICTED GRANTS-IN-AID	5,675,832	3.98
	REVENUE IN LIEU OF TAXES	645,519	0.45
	REVENUE FOR/ON BEHALF OF LEA	35,459	0.02
	TOTAL STATE SOURCES	86,771,563	60.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	205,611	0.14
	RESTRICTED GRANTS-IN-AID	20,025,340	14.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	475,905	0.33
	TOTAL FEDERAL SOURCES	20,706,856	14.51
TOTAL REVENUE		142,738,190	100.00
OTHER SOURCES OF FL	UNDS	18,698,752	
TOTAL REVENUES AND	OTHER SOURCES	161,436,942	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EXPENDITURE		
INOTPLICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROCESSAMO	50.040.500	00.05	55.007.001	40.50	
REGULAR PROGRAMS	56,018,588	38.05	55,907,004	40.53	
SPECIAL EDUCATION PROGRAMS	18,434,440	12.52	18,417,670	13.35	
VOCATIONAL EDUCATION PROGRAMS	2,596,961	1.76	2,572,118	1.86	
OTHER INSTRUCTIONAL PROGRAMS	684,584	0.46	684,584	0.50	
SPECIAL PROGRAMS	8,515,476	5.78	8,396,996	6.09	
ADULT/CONTINUING EDUCATION PROGRAMS	347,996	0.24	347,996	0.25	
TOTAL INSTRUCTION	86,598,045	58.81	86,326,368	62.59	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	5,376,401	3.65	5,376,401	3.90	
INSTRUCTIONAL STAFF SERVICES	4,308,998	2.93	4,308,998	3.12	
SCHOOL ADMINISTRATION	7,404,443	5.03	7,398,148	5.36	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,089,842	11.61	17,083,547	12.39	
GENERAL ADMINISTRATION	2,691,590	1.83	2,690,533	1.95	
BUSINESS SERVICES	1,035,386	0.70	1,031,345	0.75	
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,026,192	8.17	11,755,105	8.52	
STUDENT TRANSPORTATION SERVICES	8,919,532	6.06	8,456,574	6.13	
CENTRAL SERVICES	1,512,947	1.03	1,296,770	0.94	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	26,185,647	17.78	25,230,327	18.29	
TOTAL SUPPORT SERVICES	43,275,489	29.39	42,313,874	30.68	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	9,353,166	6.35	9,278,692	6.73	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	5,371	0.00	5,371	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,358,537	6.36	9,284,063	6.73	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,384,774	3.66	0	0.00	
DEBT SERVICE	2,622,337	1.78	0	0.00	
TOTAL EXPENDITURES	147,239,182	100.00	137,924,305	100.00	
FUND TRANSFER	10,706,690				
TOTAL ALL EXPENDITURES AND OTHER USES	157,945,872				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,997,509	0	2,285,700	14,711,809
OTHER LONG-TERM OBLIGATIONS	16,997,509	0	1,430,000	15,567,509
VESTED COMPENSATED ABSENCES	3,607,285	407,063	0	4,014,348
FIXED ASSETS	55,152,623	9,957,713	1,541,460	63,568,876

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	2,012,624	0.00	0.00	0	0	2,012,624
RENEWABLE TAXES	16.15	7,326,816	0.00	0.00	0	0	7,326,816
DEBT SERVICES TAXES	0.00	3,263	0.00	0.00	0	0	3,263
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	20.60	0	0.00	0.00	0	283,808	283,808
TOTAL AD VALOREM TAXES	41.20	9,342,703	0.00	0.00	0	283,808	9,626,511
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	22,548,8	88	0	22,548,888
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	22,548,8	88	0	22,548,888

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,182,748	-44,636	63,653	-182,885	-513,296	1,985,503	3,491,087
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-488,751	-40,090	1,033,937	92,757	-50,000	0	547,853
BALANCES AT BEGINNING OF YEAR	1,756,838	84,726	-1,097,590	2,889,975	758,183	0	4,392,132
BALANCES AT END OF YEAR	3,450,835	0	0	2,799,847	194,887	1,985,503	8,431,072

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	62	160	33	0	255
HEARING IMPAIRMENTS	0	4	24	13	0	0	41
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	50	244	57	1	0	352
VISUAL IMPAIRMENTS	0	2	7	5	0	0	14
EMOTIONAL DISTURBANCE	0	0	5	21	2	0	28
ORTHOPEDIC IMPAIRMENTS	0	2	3	10	1	0	16
OTHER HEALTH IMPAIRMENTS	0	0	141	201	12	0	354
SPECIFIC LEARNING DISABILITIES	0	0	195	368	34	0	597
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	7	9	1	0	19
AUTISM	0	3	33	14	7	0	57
TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
DEVELOPMENTAL DELAY	0	123	205	0	0	0	328
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	186	927	861	91	0	2,065
GIFTED	0	0	78	128	1	0	207
TALENTED	0	0	22	78	1	0	101

TITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE DEGREE + 30 DEGREE +		\$5,731,576
TITEM 15 - EXPENDITURE PER STUDENT SOUTH	ICE	\$3,261,031
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) **BACHELOR'S DEPUBLIC SCHOOL STAFF** **BACHELOR'S DEGREE*** **BACHELOR'S DEGREE** **BACHELOR'S DEGREE*** **BACHELOR'S DEGREE*** **BACHELOR'S DEGREE** **BA		
CURRENT EXPENDITURE PER STUDENT S	008	2008-2009
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires) SASTREM LESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE SOUCATION DEGREE DEGREE		\$ 9,137
TEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF LESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE DEGREE + 30		\$44,072
RESS THAN BACHELOR'S DEGREE BACHELOR'S DEGREE DEGREE 30 DEGREE 430		
BACHELOR'S DEGREE DEGREE DEGREE DEGREE 30 EDUCATION	IN PH.D	TOTAL OF D. OR ALL
PRINCIPALS WITH CERTIFICATE		D.D. CATEGORIE
WITH CERTIFICATE	#	% # 9
NONPUBLIC SCHOOLS	.0 1	2.6 38 10
ASSISTANT PRINCIPALS WITH CERTIFICATE 0 0.0 0 0.0 19 82.6 4 17.4 0 0.0 WITHOUT CERTIFICATE 0 0.0 0 0.0 19 82.6 4 17.4 0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 19 82.6 4 17.4 0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 19 82.6 4 17.4 0 0.0 TOTAL ASSISTANT PRINCIPALS 0 0.0 0 0.0 19 82.6 4 17.4 0 0.0 TOTAL ASSISTANT PRINCIPALS WITH CERTIFICATE 16 1.5 811 77.0 155 14.7 65 6.2 4 0.0 WITHOUT CERTIFICATE 1 2.0 47 94.0 1 2.0 0 0.0 0.0 0.0 TOTAL FT CLASSROOM TEACHERS WITH CERTIFICATE 1 1 2.0 47 94.0 1 2.0 0 0.0 0.0 0.0 TOTAL FT CLASSROOM TEACHERS 17 1.5 858 77.8 156 14.1 65 5.9 4 0.0 NONPUBLIC SCHOOLS TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE TEM 2 9 9 9 256 5 1,080 TOTAL 14 21 490 29 2,449 TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 TOTAL 14 21 490 29 2,449 TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 TOTAL 19 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 221 206 201 208 836 0 1 14 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBER AND AVERAGE DAILY ATTENDANCE (ADA) **TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES **AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 0 0 1 1 13 0 6 6 TOTAL 0 1 1 28 1 1 17 TIEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR. HIGH SECONDARY COMBINATION **COMBINATION** **COMBINA	-	0.0 0 (
WITH CERTIFICATE	.0 1	2.6 38 100
WITHOUT CERTIFICATE	.0 0	0.0 23 100
TITLE TRINCIPALS	.0 0	0.0 0 0
WITH CERTIFICATE	.0 0	0.0 23 100
NONPUBLIC SCHOOLS NONPUBLIC SCHOOLS		
NONPUBLIC SCHOOLS NONPUBLIC SCHOOLS	_	,
NONPUBLIC SCHOOLS STITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE FEMALE 5 12 234 24 1,369 MALE 9 9 256 5 1,080 TOTAL 14 21 490 29 2,449 STITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK K 1 2 3 4 5 6 7 178 189 211 208 191 205 219 230 259 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 221 206 201 208 836 0 14 STITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBER AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were considered and solve the secondary of the secondary in the seco	-	
AMERICAN INDIAN		
MALE	P	K-12 TOTAL
TOTAL 14 21 490 29 2,449		1,644
TEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE PK		1,359
PK K 1 2 3 4 5 6 7 178 189 211 208 191 205 219 230 259 9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 221 206 201 208 836 0 14 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBER AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were contained as the last year these data were contained		3,003
178		
9 10 11 12 9-12 TOTAL SP. ED. AGES 3-5 SP. ED. AGES 6-21 221 206 201 208 836 0 14 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBER AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were continued. 2002-2003 was the last year these data were continued. ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHIT FEMALE 0 0 15 1 11 MALE 0 1 13 0 6 TOTAL 0 1 28 1 17 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	8	PK-8 TOTAL
221 206 201 208 836 0 14 TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBER AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were continued and the set of the set	263	2,153
TEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBER AND AVERAGE DAILY ATTENDANCE (ADA) STEEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC WHIT FEMALE 0 0 1 1 1 MALE 0 1 1 1 TOTAL 0 1 SECONDARY COMBINATION COMBINAT		PK-12 TOTAL
AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were continued by the set of the se		3,003
FEMALE 0 0 15 1 11 MALE 0 1 13 0 6 FOTAL 0 1 28 1 17 TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION		
MALE 0 1 13 0 6 TOTAL 0 1 28 1 17 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION		TOTAL 129
TOTAL 0 1 28 1 17 ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION	65	79
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS ELEMENTARY MIDDLE/ JR.HIGH SECONDARY COMBINATION		208
	. •	
3 0 1 6	ON	TOTAL
		10
TEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY		TOTAL

St. Martin 2008-2009

ITEM 1 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER			
	AMERICAN	INDIAN	١	ASIAN	N	BLA	CK	HISPA	ANIC	WHITE	E	PK-12 T	OTAL
FEMALE		13		50)	1,9	930		31	2,015	5		4,039
MALE		5		47	7	2,0	028		37	2,248	3		4,365
TOTAL		18		97	,	3,9	958		68	4,263	3		8,404
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	' GRAI	DE					
PK	K	1	2		3	4			6	7	8		
435	585	694	62	7 6	682	656	60	03 5	91	639	660		
9	10	11	12	<u> </u>	PK	(-8 TOT <i>)</i>	AL.		9-12 TO	TAL	F	PK-12 TC	OTAL
660	552	526	49	4		6,172			2,232			8,404	4
	PUBLIC SO IEMBERSHI					LY ATT			.)		ION, AV		
						PK-8			9-1	2		TO	TAL
	HIP AT END O		ON			6,082			,	113.0		-	195.0
	DAILY MEMBE					6,130				188.8		-	319.8
AVERAGE	DAILY ATTEND	DANCE				5,845	5.0		2,	059.9		7,	904.8
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICAI	N INDIA	N AS	SIAN	ВІ	_ACK	HIS	PANIC	WI	HITE	TC	OTAL
FEMALE			0		4		94		1		25		224
MALE			0		0		85		1		26		212
TOTAL			0		4		179		2	2	51		436
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	COM	IBINATION		TOTAL		es not repo ctober stud enrollmen	ent
(Э		4		3			1		17		0	
ITEM 6 -	PUBLIC FU	ILL-TII	ME STA	\FF			L	IBRARIANS/	COUNSEL	ORS/			
	AD	DISTR		SCHO ADMINIST		CLASS TEAC	ROOM	INSTRUCT	ONAL SPT		RT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	1.2	8	3.3	106	43.3	40	16.1	89	36.1	245	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.7	11	1.7	329	52.1	112	17.8	175	27.7	632	100.0
	TOTAL	8	0.9	19	2.2	436	49.7	152	17.3	264	30.0	878	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	5.1	24	30.8	3	3.8	47	60.3	78	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	6.9	7	5.4	75	57.7	5	3.8	34	26.2	130	100.0
	TOTAL	9	4.3	11	5.3	99	47.6	8	3.8	81	38.9	208	100.0
GRAND TO	OTAL	17	1.5	30	2.8	535	49.3	160	14.7	345	31.7	1,086	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	47	63	137	64	65	49	110	535	
PRINCIPALS	0	0	0	3	4	4	5	16	
ASSISTANT PRINCIPALS	0	0	1	5	4	1	4	15	
TOTAL	47	63	138	71	73	54	119	565	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	21,704,784	26.51
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	46,153,513	56.37
	RESTRICTED GRANTS-IN-AID	4,629,426	5.65
	REVENUE IN LIEU OF TAXES	272,353	0.33
	REVENUE FOR/ON BEHALF OF LEA	16,840	0.02
	TOTAL STATE SOURCES	51,072,132	62.38
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,833,432	10.79
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	258,945	0.32
	TOTAL FEDERAL SOURCES	9,092,377	11.11
TOTAL REVENUE		81,869,293	100.00
OTHER SOURCES OF F	UNDS	16,340,216	
TOTAL REVENUES AND	OTHER SOURCES	98,209,509	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURI
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	07.400.007	04.04	07.000.540	00.51
REGULAR PROGRAMS	27,428,897	34.34	27,392,543	36.61
SPECIAL EDUCATION PROGRAMS	8,106,635	10.15	8,106,635	10.83
VOCATIONAL EDUCATION PROGRAMS	1,681,940	2.11	1,681,940	2.25
OTHER INSTRUCTIONAL PROGRAMS	1,406,273	1.76	1,406,273	1.88
SPECIAL PROGRAMS	4,795,181	6.00	4,795,181	6.41
ADULT/CONTINUING EDUCATION PROGRAMS	93,140	0.12	93,140	0.12
TOTAL INSTRUCTION	43,512,066	54.48	43,475,712	58.10
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,343,814	5.44	4,335,666	5.79
INSTRUCTIONAL STAFF SERVICES	3,908,573	4.89	3,908,573	5.22
SCHOOL ADMINISTRATION	3,686,492	4.62	3,654,814	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,938,879	14.95	11,899,053	15.90
GENERAL ADMINISTRATION	1,226,739	1.54	1,226,739	1.64
BUSINESS SERVICES	1,096,572	1.37	1,089,847	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,626,884	8.30	6,590,995	8.81
STUDENT TRANSPORTATION SERVICES	4,487,754	5.62	4,487,754	6.00
CENTRAL SERVICES	847,330	1.06	787,330	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,285,279	17.89	14,182,665	18.95
TOTAL SUPPORT SERVICES	26,224,158	32.83	26,081,718	34.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,011,018	6.27	4,983,774	6.66
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	287,435	0.36	287,435	0.38
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,298,453	6.63	5,271,209	7.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,794,505	2.25	0	0.00
DEBT SERVICE	3,039,120	3.81	0	0.00
TOTAL EXPENDITURES	79,868,302	100.00	74,828,639	100.00
FUND TRANSFER	16,235,855			
TOTAL ALL EXPENDITURES AND OTHER USES	96,104,157			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,760,000	100,000	1,870,000	23,990,000
OTHER LONG-TERM OBLIGATIONS	818,181	0	109,090	709,091
VESTED COMPENSATED ABSENCES	S 4,107,366	2,940,428	3,009,635	4,038,159
FIXED ASSETS	79,071,179	2,451,938	500,170	81,022,947

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.93	533,398	0.00	0.00	0	0	533,398
RENEWABLE TAXES	11.20	2,037,559	0.00	0.00	0	0	2,037,559
DEBT SERVICES TAXES	22.39	4,571,818	0.00	0.00	0	0	4,571,818
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	228,129	0.00	0.00	0	0	228,129
TOTAL AD VALOREM TAXES	36.52	7,370,904	0.00	0.00	0	0	7,370,904
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,485,0	79	0	11,485,079
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	11,485,0	79	0	11,485,079

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	2,011,592	0	0	-1,093,355	1,637,571	-450,456	2,105,352
RESIDUAL EQUITY TRANSFER IN	4,273,038	0	0	0	0	233,806	4,506,844
RESIDUAL EQUITY TRANSFER OUT	0	0	0	233,806	0	0	233,806
PRIOR YEAR ADJUSTMENT	0	0	0	1	0	0	1
BALANCES AT BEGINNING OF YEAR	16,781,630	0	0	9,386,476	1,795,992	4,434,831	32,398,929
BALANCES AT END OF YEAR	23,066,260	0	0	8,059,316	3,433,563	4,218,181	38,777,320

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	21	54	12	0	87
HEARING IMPAIRMENTS	0	0	6	6	1	0	13
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	93	297	50	0	0	440
VISUAL IMPAIRMENTS	0	0	4	0	0	0	4
EMOTIONAL DISTURBANCE	0	0	4	6	0	0	10
ORTHOPEDIC IMPAIRMENTS	0	2	6	7	0	0	15
OTHER HEALTH IMPAIRMENTS	0	0	34	58	3	0	95
SPECIFIC LEARNING DISABILITIES	0	0	61	195	21	0	277
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	4	7	5	0	18
AUTISM	0	0	7	4	0	0	11
TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
DEVELOPMENTAL DELAY	0	58	39	0	0	0	97
INFANTS/TODDLERS W/ DISABILITIES		T1			# t		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no iongei	reported. See page	II-VIII TOT TUTTITET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	155	484	388	42	0	1,069
GIFTED	0	0	23	43	0	0	66
TALENTED	0	0	1	26	1	0	28

AVERAGE NUMBER OF BREAKFAST	S SERVED DA	AILY	2,582	TOTA	L FEDE	RAL (USE	DA) REIMB	URSEN	MENT				\$2,714,	746
AVERAGE NUMBER OF LUNCHES SI	ERVED DAILY		6,326	TOTA	L STATE	E AND LC	CAL SUP	PORT (F FOOD S	SERVICE			\$2,494,	797
TEM 15 - EXPENDITURE	E PER ST	UDEN	AND A	VERA	GE T	EACH	ER SA	LAR	′					
									20	07-200	8	:	2008-2	009
CURRENT EXPENDITURE PER	STUDENT									\$ 8,532			\$ 8,9	04
AVERAGE SALARY OF ALL CLA	SSROOM T	EACHER	S (excludi	ng ROT	C and R	ehires)				\$45,890			\$48,4	23
ITEM 16 - EDUCATION L	EVELS (F PUE	LIC SC	HOOL	STAI	FF							TOTAL	ΩE
BA	LESS TH		BACHE DEG		MAST DEG		MASTE		SPECIA		PH.D.		ALL	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE	0	0.0	0	0.0	8	51.7	7	48.3	0	0.0	0	0.0	15	100
WITHOUT CERTIFICATE	0		0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100
TOTAL PRINCIPALS	0	0.0	0	0.0	9	54.8	7	45.2	0	0.0	0	0.0	16	100
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0		1	6.9	9	58.6	5	34.5	0	0.0	0	0.0		100
WITHOUT CERTIFICATE			1	0.0 6.9	0 9	0.0 58.6	0 5	0.0 34.5	0	0.0	0	0.0	0 15	100
TOTAL ASSISTANT PRINCIPAL		0.0	1	0.9	9	0.00	Э	J 4 .5	U	0.0	U	0.0	10	100
FULL-TIME CLASSROOM TEAC WITH CERTIFICATE	HERS 0	0.0	378	80.7	67	14.4	22	4.7	1	0.2	0	0.0	469	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0		60	89.5	5	7.5	2	3.0	0	0.0	0	0.0		100
TOTAL FT CLASSROOM TEACH	JEDS 0	0.0	438	81.8	72	13.5	24	4.5	1	0.2	0	0.0	535	100
AMERIC	AN INDIAN	I A	SIAN	BL	ACK	н	SPANIC		WHIT	E	Pł	(-12 T	OTAL	
FEMALE	5		19		95		17		54	45		6	81	
MALE	2		21		80		9		54	14		6	56	
TOTAL	7		40		175		26		1,08	39		1,3	37	
ITEM 2 - NONPUBLIC ST	UDENT F	REGIST	RATIO	N BY (SRAD	E								
PK K 1	1 :	2	3	4		5	6	6	7		8	PŁ	(-8 TO	ΓAL
107 96 11	18 10	05	117	108	3	106	12	22	117		126		1,122	
9 10 11	12	9-12 TC	TAL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	12 TOT	AL
41 65 52	57	215	j		0				0				1,337	
ITEM 3 - NONPUBLIC ME									MEM ese data w		-	-		ools.
AND AVERAGE	ONPUBLI	C HIGH	н ѕсно	OL G	RADU					VIITE		TO	ΤΛΙ	
	ONPUBLI		н ѕсно	OL G			HISPAI		V	VHITE 30		то	TAL 31	
ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE	ONPUBLI DIAN	C HIGH	I SCHO	OL G	RADU .ACK		HISPAI	NIC	V			то		
ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE WALE	ONPUBLI DIAN	C HIGH	I SCHO AN	OL G	RADU ACK		HISPAI	NIC 0	V	30		то	31	
ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE TOTAL	ONPUBLI DIAN 0 0 0	C HIGI	1 SCHO AN 0 2 2	OL GI	1 2 3		HISPAI	NIC 0	V	30 22		то	31 27	
ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	ONPUBLI DIAN 0 0 0	C HIGH ASI	1 SCHO AN 0 2 2	OL GF BL	1 2 3	ATES	HISPAI	NIC 0 1	OMBIN	30 22 52		то	31 27	AL.
ITEM 4 - NUMBER OF NO AMERICAN IN FEMALE MALE TOTAL ITEM 5 - NUMBER AND	ONPUBLI DIAN 0 0 0 TYPE OF	C HIGH ASI	1 SCHO AN 0 2 2	OL GF BL	RADU ACK 1 2 3 OLS	ATES	HISPAI	NIC 0 1		30 22 52		то	31 27 58	AL.

ITEM 14 - SCHOOL FOOD SERVICE

St. Mary 2008-2009

				AK I WE	IDEKSI	זוף, סו		IICITY ANI	OLIND	LIX			
	AMERICAN	INDIA	N	ASIAN		BLA	CK	HISPA	NIC	WHITE	=	PK-12 T	OTAL
FEMALE		32	!	58		2,2	203		170	2,254	ļ		4,717
MALE		38	;	87		2,1	136		202	2,352	2		4,815
TOTAL		70)	145		4,3	339		372	4,606			9,532
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY MEN	/IBERSI	HIP, BY	GRAD	DE					
PK	K	1	2	;	3	4	į	5 (6	7	8		
419	654	749	681	6	85	756	68	38 69	94	702	684		
9	10	11	12		PK	-8 TOTA	AL		9-12 TC	TAL	F	PK-12 TC	OTAL
860	708	637	615			6,712			2,82	n		9,532	2
	PUBLIC SO					LY ATT)		ON, AV		
						PK-8			9-1				TAL
	SHIP AT END O		ON			6,746				540.0		-	,286.0
_	DAILY MEMBE	_				6,706				700.7		•	407.3
AVERAGE	DAILT ATTENI	DANCE				6,337	.1		۷,	493.6		о,	,830.8
ITEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	AM	ERICA	N INDIAN	I AS	IAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			1		8	1	134		7	15	53		303
MALE			1		8	_	85		6		35		235
TOTAL			2		6		85 2 19		6 3		35 88		235 538
TOTAL	NUMBER A		² YPE OF		6						88 Site	es not repo	538
TOTAL		MID	2	PUBLIC	6	LS	219				88 Site	es not repo ctober stud enrollmen	538
ITEM 5 -		MID JR.	² YPE OF DLE/	PUBLIC	SCHOO	LS	219	1		28	88 Site	ctober stud	538
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. JLL-TI	2 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO	SCHOO CONDAR 5	CLASS	COM LI ROOM	IBINATION 2 IBRARIANS/O INSTRUCTION	3 COUNSEL ONAL SPI	TOTAL 27 ORS/	Site Od	enrollmen 0 FUL	538 rting lent tt
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. JLL-TI DISTE	2 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO ADMINISTI	SCHOO CONDAR 5 OL RATORS	CLASS TEAC	COM LI ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	3 COUNSEL ONAL SPI ALISTS	TOTAL 27 ORS/ T/ SUPPOR	Site Od	otober stud enrollmen 0 FUL S	rting lent it
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU	MID JR. JLL-TI	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS %	PUBLIC SE FF SCHO	SCHOO CONDAR 5 OL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	GOUNSEL ONAL SPI ALISTS %	TOTAL 27 ORS/ I/ SUPPOR NO.	Site Oc RT STAFF %	enrollmen 0 FUL S NO.	rting lent it
TOTAL ITEM 5 - ELEMEN 1	TARY 5 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO.	2 YPE OF DLE/ HIGH 5 ME STA	PUBLIC SE FF SCHO ADMINISTI	SCHOO CONDAR 5 OL RATORS	CLASS TEAC	COM LI ROOM HERS	IBINATION 2 IBRARIANS/O INSTRUCTION SPECIA	3 COUNSEL ONAL SPI ALISTS	TOTAL 27 ORS/ T/ SUPPOR	Site Oc	otober stud enrollmen 0 FUL S	rting lent it
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN	MID JR. JLL-TI DISTF DMINIST NO. 0	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0	SCHOO CONDAR 5 OL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 33.3	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2	COUNSEL ONAL SPI ALISTS % 66.7	TOTAL 27 ORS/ I/ SUPPOR NO. 0	Site Oc RT STAFF %	FUL S NO.	rting lent it LL-TIME TAFF % 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN ASIAN	MID JR. JLL-TI DISTEDMINIST NO. 0 0	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0	PUBLIC SE FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAR 5 OL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 33.3 80.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1	COUNSEL ONAL SPI ALISTS % 66.7 20.0	TOTAL 27 ORS/ I/ SUPPOR NO. 0 0	Site Oc	FUL S NO. 3	738 rting lent it LL-TIME 74 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AG AM. INDIAN ASIAN BLACK	JLL-TII DISTF DMINIST NO. 0 0 2	YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.5	FF SCHO ADMINISTI NO.	SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.5	CLASS TEAC NO. 1 4 140	COM LI ROOM HERS % 33.3 80.0 35.9	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 107	3 COUNSEL ONAL SPI ALISTS % 66.7 20.0 27.4	TOTAL 27 ORS/ F/ SUPPOR NO. 0 0 135	Site Oc. 0.0 0.0 34.6	FUL S NO. 3 5 390	538 rting lent tit LL-TIME TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU ALL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TI DISTROMINIST NO. 0 0 2 0	YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.0 0.5 0.0	FF SCHO ADMINISTI NO. 0 0 6 0	5 OL RATORS % 0.0 0.0 1.5 0.0	CLASS TEAC NO. 1 4 140 5	COM LI ROOM HERS % 33.3 80.0 35.9 33.3	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 107 9	3 COUNSEL ONAL SPI ALISTS % 66.7 20.0 27.4 60.0	TOTAL 27 ORS/ F/ SUPPOR NO. 0 0 135 1	Site Oc. 2015	FUL S NO. 3 5 390 15	538 rting lent tt L-TIME TAFF 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TI DISTFOMINIST NO. 0 2 0 8 10	PE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.5 0.0 1.0	FF SCHO ADMINISTI NO. 0 0 6 0 18	5 OL RATORS % 0.0 0.0 1.5 0.0 2.2	CLASS TEAC NO. 1 4 140 5 439	COM LI ROOM HERS % 33.3 80.0 35.9 33.3 54.2	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 107 9 180	3 COUNSEL ONAL SPI ALISTS % 66.7 20.0 27.4 60.0 22.2	TOTAL 27 ORS/ F/ SUPPOR NO. 0 135 1 165	Site Oc. RT STAFF % 0.0 0.0 34.6 6.7 20.4	0 FUL S NO. 3 5 390 15 810	TAFF % 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TI DISTFOMINIST NO. 0 2 0 8 10	2 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.8	FF SCHO ADMINISTI NO. 0 6 0 18 24	6 SCHOO CONDAR 5 OL RATORS % 0.0 0.0 1.5 0.0 2.2 2.0	CLASS TEAC NO. 1 4 140 5 439 589	COM LI ROOM HERS % 33.3 80.0 35.9 33.3 54.2 48.2	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 107 9 180 299	3 COUNSEL: ONAL SPI ALISTS % 66.7 20.0 27.4 60.0 22.2 24.4	TOTAL 27 ORS/ F/ SUPPOF NO. 0 0 135 1 165 301	Site Oc. 20.4 24.6	FUL S NO. 3 5 390 15 810 1,223	TAFF % 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TII DISTROMINIST NO. 0 2 0 8 10 0	2 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.0 0.5 0.0 1.0 0.8 0.0	FF SCHO ADMINISTI NO. 0 6 0 18 24	5 CONDAR 5 OL RATORS % 0.0 0.0 1.5 0.0 2.2 2.0 0.0	CLASS TEAC NO. 1 4 140 5 439 589	COM ROOM HERS % 33.3 80.0 35.9 33.3 54.2 48.2 100.0	IBINATION 2 IBRARIANS/C INSTRUCTIC SPECIA NO. 2 1 107 9 180 299 0	3 COUNSELDONAL SPINALISTS % 66.7 20.0 27.4 60.0 22.2 24.4 0.0	TOTAL 27 ORS/ F/ SUPPOF NO. 0 135 1 165 301 0	Site Octors RT STAFF % 0.0 0.0 34.6 6.7 20.4 24.6 0.0	FUL S NO. 3 5 390 15 810 1,223	TAFF % 100.0 100.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AII AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTEDMINIST NO. 0 2 0 8 10 0	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.5 0.0 1.0 0.8 0.0 0.0	FF SCHO ADMINISTI NO. 0 6 0 18 24 0 0	5 OL RATORS % 0.0 0.0 1.5 0.0 2.2 2.0 0.0 0.0	CLASS TEAC NO. 1 4 140 5 439 589 1 0	COM LI ROOM HERS % 33.3 80.0 35.9 33.3 54.2 48.2 100.0 0.0	180 299 0 0	3 COUNSELDONAL SPINALISTS % 66.7 20.0 27.4 60.0 22.2 24.4 0.0 0.0	TOTAL 27 ORS/ F/ SUPPOR NO. 0 135 1 165 301 0 0	Site Oc. RT STAFF % 0.0 0.0 34.6 6.7 20.4 24.6 0.0 0.0	FUL S NO. 3 5 390 15 810 1,223 1 0	538 rting lent it LL-TIME 74 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE WHITE WHITE	MID JR. JLL-TII DISTF DMINIST NO. 0 2 0 8 10 0 1	2 YPE OF DLE/ HIGH 5 ME STA RICT RATORS % 0.0 0.5 0.0 1.0 0.8 0.0 0.8	FF SCHO ADMINISTI NO. 0 6 0 18 24 0 0 8	5 OL RATORS % 0.0 0.0 1.5 0.0 2.2 2.0 0.0 0.0 6.3	CLASS TEAC NO. 1 4 140 5 439 589 1 0 42	COM LI ROOM HERS % 33.3 80.0 35.9 33.3 54.2 48.2 100.0 0.0 33.6	180 299 0 0 5	33 COUNSEL ONAL SPT ALISTS % 66.7 20.0 27.4 60.0 22.2 24.4 0.0 0.0 3.7	TOTAL 27 ORS/ I/ SUPPOR NO. 0 135 1 165 301 0 0 70	Site Octor RT STAFF % 0.0 0.0 34.6 6.7 20.4 24.6 0.0 0.0 55.6	Technical Control of the Control of	TAFF 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 5 - ELEMEN 1 ITEM 6 -	TARY 5 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTFOMINIST NO. 0 2 0 8 10 0 1 1	2 YPE OF DLE/ HIGH 5 ME STA RATORS % 0.0 0.5 0.0 1.0 0.8 0.0 0.8 33.3	FF SCHO ADMINISTI NO. 0 6 0 18 24 0 0 8 0	5 CONDAR 5 OL RATORS % 0.0 0.0 1.5 0.0 2.2 2.0 0.0 0.0 6.3 0.0	CLASS TEAC NO. 1 4 140 5 439 589 1 0 42 2	COM LI ROOM HERS % 33.3 80.0 35.9 33.3 54.2 48.2 100.0 0.0 33.6 66.7	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	33 COUNSEL ONAL SPT ALISTS % 66.7 20.0 27.4 60.0 22.2 24.4 0.0 0.0 3.7 0.0	TOTAL 27 ORS/ I/ SUPPOR NO. 0 135 1 165 301 0 0 70 0	Site Oc. RT STAFF % 0.0 0.0 34.6 6.7 20.4 24.6 0.0 0.0 55.6 0.0	Technical Control of the Control of	538 rting lent tt

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	131	47	195	84	92	56	132	737
PRINCIPALS	0	0	1	2	7	6	12	28
ASSISTANT PRINCIPALS	0	0	1	2	4	5	6	18
TOTAL	131	47	197	88	103	67	150	783

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38,519,750	36.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	49,538,092	47.33
	RESTRICTED GRANTS-IN-AID	3,991,380	3.81
	REVENUE IN LIEU OF TAXES	354,826	0.34
	REVENUE FOR/ON BEHALF OF LEA	13,893	0.01
	TOTAL STATE SOURCES	53,898,191	51.50
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	11,957,096	11.42
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	282,318	0.27
	TOTAL FEDERAL SOURCES	12,239,414	11.69
TOTAL REVENUE		104,657,355	100.00
OTHER SOURCES OF F	UNDS	3,647,674	
TOTAL REVENUES AND	OTHER SOURCES	108,305,029	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	35,551,504	29.83	35,055,805	34.32
SPECIAL EDUCATION PROGRAMS	13,351,448	11.20	13,332,752	13.05
VOCATIONAL EDUCATION PROGRAMS	2,794,938	2.34	2,765,108	2.71
OTHER INSTRUCTIONAL PROGRAMS	1,779,704	1.49	1,753,556	1.72
SPECIAL PROGRAMS	5,722,471	4.80	5,614,429	5.50
ADULT/CONTINUING EDUCATION PROGRAMS	449,219	0.38	444,347	0.43
TOTAL INSTRUCTION	59,649,284	50.05	58,965,997	57.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,432,022	3.72	4,427,586	4.33
INSTRUCTIONAL STAFF SERVICES	6,061,145	5.09	6,056,069	5.93
SCHOOL ADMINISTRATION	5,892,562	4.94	5,892,562	5.77
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,385,729	13.75	16,376,217	16.03
GENERAL ADMINISTRATION	1,847,328	1.55	1,839,328	1.80
BUSINESS SERVICES	900,226	0.76	898,949	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,196,727	11.07	12,829,150	12.56
STUDENT TRANSPORTATION SERVICES	3,658,880	3.07	3,639,389	3.56
CENTRAL SERVICES	858,601	0.72	825,750	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,461,762	17.17	20,032,566	19.61
TOTAL SUPPORT SERVICES	36,847,491	30.92	36,408,783	35.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,835,820	5.74	6,760,378	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	18,000	0.02	18,000	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,853,820	5.75	6,778,378	6.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	13,705,592	11.50	0	0.00
DEBT SERVICE	2,132,375	1.79	0	0.00
TOTAL EXPENDITURES	119,188,562	100.00	102,153,158	100.00
FUND TRANSFER	3,047,901			
TOTAL ALL EXPENDITURES AND OTHER USES	122,236,463			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,015,000	0	845,000	27,170,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 4,311,462	3,879,937	3,692,831	4,498,568
FIXED ASSETS	106,552,000	14,213,242	1,920,265	118,844,977

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
CONSTITUTIONAL TAX	8.60	3,749,535	0.00	0.00	0	0	3,749,535
RENEWABLE TAXES	11.45	5,025,248	11.75	12.60	3	5,219,604	10,244,852
DEBT SERVICES TAXES	0.00	0	8.90	23.30	2	2,289,958	2,289,958
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	455,024	0.00	0.00	0	0	455,024
TOTAL AD VALOREM TAXES	20.05	9,229,807	20.65	35.90	5	7,509,562	16,739,369
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	17,375,7	24	0	17,375,724
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.75	17,375,7	24	0	17,375,724

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,327,052	0	-2,285	-273,712	101,883	-12,430,268	-13,931,434
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	27,077,917	0	2,285	276,164	2,287,807	20,369,773	50,013,946
BALANCES AT END OF YEAR	25,750,865	0	0	2,452	2,389,690	7,939,505	36,082,512

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	1	54	101	28	1	185
HEARING IMPAIRMENTS	0	4	9	5	1	0	19
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	76	321	33	0	0	430
VISUAL IMPAIRMENTS	0	1	0	2	0	0	3
EMOTIONAL DISTURBANCE	0	0	7	18	2	0	27
ORTHOPEDIC IMPAIRMENTS	0	0	8	11	1	0	20
OTHER HEALTH IMPAIRMENTS	0	1	40	89	5	0	135
SPECIFIC LEARNING DISABILITIES	0	0	138	305	26	0	469
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	9	9	2	0	20
AUTISM	0	5	15	13	4	0	37
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	65	39	0	0	0	104
INFANTS/TODDLERS W/ DISABILITIES		Those setem	orion ara na langar	reported. See page	Il viii for further ov	planation	
NONCATEGORICAL PRESCHOOL		Triese catego	ones are no longer	теропеа. Зее рауе	n-viii ioi iurinei exp	olariation.	
TOTAL (excluding Gifted/Talented)	0	153	642	586	69	1	1,451
GIFTED	0	0	114	216	4	0	334
TALENTED	0	0	8	43	0	0	51

	UMBER OF BREAKFASTS SEI	NUMBER OF LUNCHES SERVED DAILY					53 TOTAL FEDERAL (USDA) REIMBURSEMENT \$3,296,422 36 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$2,469.652								
VERAGE N	UMBER OF LUNCHES SERVE	D DAILY		7,236	TOTA	AL STATE	AND LC	CAL SUP	PORT (OF FOOD S	SERVICE			\$2,469	653
TEM 15	- EXPENDITURE PE	R STU	DENT	AND A	VERA	GE TE	EACH	ER SA	LAR	1					
										20	07-200	В	2	008-2	009
CURRENT	EXPENDITURE PER STU	DENT									\$ 9,427			\$10,7	17
AVERAGE	SALARY OF ALL CLASSR	OOM TE	ACHERS	(excludin	ng ROT	C and R	ehires)				\$45,387			\$48,2	98
ITEM 16	- EDUCATION LEV	ELS OF	PUBL	IC SCI	HOOL	STAF	F							TOTAL	OF
		ESS THA LOR'S D		BACHEI DEGI		MAST		MASTE DEGREI		SPECIAL EDUCA		PH.D. ED.	OR	ALL ATEGO	
	_	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPAL WITH CE	.S ERTIFICATE	0	0.0	0	0.0	9	32.1	17	60.7	2	7.1	0	0.0	28	100.
	T CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS	0	0.0	0	0.0	9	32.1	17	60.7	2	7.1	0	0.0	28	100.
ASSISTAN ⁻	T PRINCIPALS					_						_			
	ERTIFICATE	0	0.0 0.0	0	0.0	8 0	44.8 0.0	10 0	55.2 0.0	0 0	0.0	0	0.0	18 0	100.
	JT CERTIFICATE	0	0.0	0	0.0	8	44.8	10	55.2	0	0.0	0	0.0	18	100.0
	SISTANT PRINCIPALS		5.0	Ū	5.0	U		10	55.2	J	5.0	Ū	0.0	.0	
_	CLASSROOM TEACHER	3 1	0.1	567	80.6	80	11.4	49	7.0	4	0.6	2	0.3	703	100.
	UT CERTIFICATE	5	14.7	29	85.3	0	0.0	0	0.0	0	0.0	0	0.0	34	100.
TOTAL FT	CLASSROOM TEACHERS	6	0.8	596	80.8	80	10.8	49	6.7	4	0.5	2	0.3	737	100.
ITEM 1 -	NONPUBLIC STUD		GISTE		I BY E	ETHNI	CITY	AND G			·F	PI	(-12 T	ΟΤΔΙ	
ITEM 1 -	NONPUBLIC STUD	ENT RE							END	ER					
	AMERICAN I	NDIAN		RATION	I BY E	ETHNI ACK	CITY	AND G		WHIT		Pi	ζ-12 Τ(
FEMALE	AMERICAN I	NDIAN 47	GISTE	RATION IAN	I BY E	ETHNI ACK 26	CITY	AND G		WHIT	42	Pi	52	25	
FEMALE MALE	AMERICAN I	NDIAN	GISTE	RATION	I BY E	ETHNI ACK	CITY	AND G		WHIT 44 43		Pi	52	25 20	
FEMALE MALE	AMERICAN I	NDIAN 47 54	GISTE	RATION IAN 4 4	I BY E	ETHNI ACK 26 30	CITY	AND G		WHIT 44 43	42 30	Pi	52 52	25 20	
FEMALE MALE TOTAL	AMERICAN I	NDIAN 47 54 01	EGISTF ASI	RATION IAN 4 4 8	BY E	ETHNI ACK 26 30 56	CITY A	AND G		WHIT 44 43	42 30	Pł	52 52	25 20	
FEMALE MALE FOTAL TEM 2 - PK	AMERICAN I NONPUBLIC STUD K 1	NDIAN 47 54 01 ENT RE 2	EGISTF ASI	RATION 4 4 8 RATION 3	BL BY 6	ETHNIC 26 30 56 GRADI	CITY A	AND G SPANIC 6 2 8	3	WHIT 44 43 87	42 30	8	52 52 1,04	25 20 45 - 8 TO	ΓAL
FEMALE MALE TOTAL	AMERICAN I	NDIAN 47 54 01 ENT RE	EGISTF ASI	RATION 4 4 8 RATION	BL BY (ETHNIC 26 30 56 GRADI	CITY A	AND G SPANIC 6 2 8	3	WHIT 44 43	42 30		52 52 1,04	25 20 45	ΓAL
FEMALE MALE FOTAL TEM 2 - PK	AMERICAN I 1 NONPUBLIC STUD K 1 80 85	NDIAN 47 54 01 ENT RE 2 72	EGISTF ASI	RATION 4 4 8 RATION 3 80	BL BY 6 BL BY 6 BY 7 BY 7	ETHNIC 26 30 56 GRADI	HII	AND G SPANIG 6 2 8	3	WHIT 44 43 87	42 30 72	8	5; 1,04 PK	25 20 45 - 8 TO	
FEMALE MALE TOTAL ITEM 2 - PK 23	AMERICAN I 1 NONPUBLIC STUD K 1 80 85 10 11	NDIAN 47 54 01 ENT RE 2 72	EGISTF ASI	RATION 4 4 8 RATION 3 80	BL BY 6	ETHNI ACK 26 30 56 GRADI	HII	AND G SPANIG 6 2 8	3	WHIT 44: 45: 87: 7 85	42 30 72	8	55 1,04 PK-1	25 20 45 - 8 TO 751	
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 -	AMERICAN I 1 NONPUBLIC STUD K 1 80 85 10 11	NDIAN 47 54 01 ENT RE 2 72 12 9 67	EGISTF -12 TOT 294 P AT E	RATION IAN 4 4 8 RATION 3 80 FAL	BL BY G	ETHNICACK 26 30 56 GRADI ED. AG 0 SION,	E 5 84 ES 3-5	AND G SPANIC 6 2 8 6 SP RAGE I	S O . ED.	WHIT 44 43 87 7 85 AGES 6	42 30 72 -21	8 69	55 1,04 PK-1 PK-1	25 20 45 - 8 TO 751 2 TOT ,045	AL
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 -	AMERICAN I NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI	EGISTF -12 TOT 294 P AT E TENDA	RATION 4 4 8 RATION 3 80 FAL END OF	BL BBY (4 93 SP. I SES ADA)	ETHNICACK 26 30 56 GRADI ED. AG 0 SION, 2002	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	6 0 . ED.	WHIT 44 45 7 85 AGES 6 0 Y MEM	42 30 72 21 BERSI ere collect	8 69	5; 1,04 PK-1 1 ADM), the nonp	25 20 45 -8 TO 751 2 TOT 1,045	AL
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 - ITEM 4 -	AMERICAN I NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI	EGISTF -12 TOT 294 P AT E TENDA	RATION IAN 4 4 8 RATION 3 80 FAL END OF	BL BBY (4 93 SP. I SES ADA)	ETHNICACK 26 30 56 GRADI ED. AG 0 SION, 2002	E 5 84 ES 3-5	AND G SPANIC 6 2 8 6 SP RAGE I	DAIL'	WHIT 44 45 7 85 AGES 6 0 Y MEM	42 30 72 -21 BERSI ere collect	8 69	55, 1,04 PK-1 1 ADM), the nonp	25 20 45 -8 TO 751 2 TOT ,045	AL
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 - ITEM 4 - FEMALE	AMERICAN I NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF AMERICAN INDIA	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI LLY AT	EGISTF -12 TOT 294 P AT E TENDA	RATION IAN 4 4 8 RATION 3 80 FAL END OF ANCE (A	BL BBY (4 93 SP. I SES ADA)	ETHNIC ACK 26 30 56 GRADI ED. AG 0 SION, 2002 RADUA ACK 0	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	S 0 0 . ED. DAIL' NIC 0	WHIT 44 45 7 85 AGES 6 0 Y MEM	H2 H30 H72 H-21 BERSI H81	8 69	55, 1,04 PK-1 1 ADM), the nonp	25 20 45 751 2 TOT 1,045 Lublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 - ITEM 4 -	AMERICAN I NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI LLY AT	EGISTF -12 TOT 294 P AT E TENDA	RATION IAN 4 4 8 RATION 3 80 FAL END OF	BL BBY (4 93 SP. I SES ADA)	ETHNICACK 26 30 56 GRADI ED. AG 0 SION, 2002	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	DAIL'	WHIT 44 45 7 85 AGES 6 0 Y MEM	42 30 72 -21 BERSI ere collect	8 69	55, 1,04 PK-1 1 ADM), the nonp	25 20 45 -8 TO 751 2 TOT ,045	AL
TEM 2 - PK 23 9 83 TEM 3 -	AMERICAN I NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF AMERICAN INDIA	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI	EGISTF -12 TOT 294 P AT E TENDA	RATION IAN 4 4 8 RATION 3 80 FAL END OF ANCE (A	BL BBY (4 93 SP. I SES ADA)	ETHNIC ACK 26 30 56 GRADI ED. AG 0 SION, 2002 RADUA ACK 0	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	S 0 0 . ED. DAIL' NIC 0	WHIT 44 45 7 85 AGES 6 0 Y MEM	H2 H30 H72 H-21 BERSI H81	8 69	5; 1,04 PK-1 1 ADM), the nonp	25 20 45 751 2 TOT 1,045 Lublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	AMERICAN I NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF AMERICAN INDIA	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI	EGISTF -12 TOT 294 P AT E FENDA HIGH ASIA	RATION IAN 4 4 8 RATION 3 80 FAL END OF ANCE (A	I BY E BL I BY (4 93 SP. I SES ADA) OL GE	ETHNI ACK 26 30 56 GRADI ED. AG 0 SION, 2002 RADU ACK 0 4 4	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	DAIL' NIC 0	WHIT 44 45 7 85 AGES 6 0 Y MEM	142 130 172 21 BERSI ere collect	8 69	5; 1,04 PK-1 1 ADM), the nonp	25 20 45 751 2 TOT ,045 ublic sch	AL
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF AMERICAN INDIA 4 0 4 NUMBER AND TYP	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI	EGISTF -12 TOT 294 P AT E TENDA HIGH ASIA	RATION IAN 4 4 8 RATION 3 80 FAL END OF ANCE (A	I BY E BL I BY (4 93 SP. I SES ADA) OL GE	ETHNI ACK 26 30 56 GRADI ED. AG 0 SION, 2002 RADU ACK 0 4 4	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	S O O O O O O O O O O O O O O O O O O O	WHIT 44 45 7 85 AGES 6 0 Y MEM	#2 30 72 -21 BERSI Pere collect VHITE	8 69	5; 1,04 PK-1 1 ADM), the nonp	25 20 45 751 2 TOT ,045 ublic sch	AL mools.
FEMALE MALE TOTAL ITEM 2 - PK 23 9 83 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUBLIC STUD K 1 80 85 10 11 82 62 NONPUBLIC MEME AND AVERAGE DA NUMBER OF NONF AMERICAN INDIA 4 0 4 NUMBER AND TYP	NDIAN 47 54 01 ENT RE 2 72 12 9 67 BERSHI LY AT	EGISTF -12 TOT 294 P AT E TENDA HIGH ASIA	RATION IAN 4 4 8 RATION 3 80 FAL END OF ANCE (A	I BY E BL I BY (4 93 SP. I SES ADA) OL GE	ETHNIC ACK 26 30 56 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 4 4 OLS	E 5 84 ES 3-5	AND G SPANI 6 2 8 6 SP RAGE I	S O O O O O O O O O O O O O O O O O O O	WHIT 44 48 7 85 AGES 6 0 Y MEM ese data we	#2 30 72 -21 BERSI Pere collect VHITE	8 69	5; 1,04 PK-1 1 ADM), the nonp	25 20 45 45 751 2 TOT ,045 ublic scl	AL mools.

ITEM 14 - SCHOOL FOOD SERVICE

St. Tammany 2008-2009

ITEM 1 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	/ ETHN	IICITY AN	O GEND	ER			
	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	ANIC	WHIT	E	PK-12 T	OTAL
FEMALE		70		273	3	3,	331		547	13,032	2	1	7,253
MALE		64		287	,	3,	454		562	13,870)	1	8,237
TOTAL		134		560)	6,	785	1	,109	26,902	2	3	5,490
ITEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4	;	5	6	7	8		
909	2,622	3,060	2,61	9 2	,694	2,904	2,5	537 2,	463	2,758	2,684		
9	10	11	12	!	PI	К-8 ТОТ/	AL		9-12 TC	TAL	ı	PK-12 TC	TAL
2,937	2,561	2,440	2,30)2		25,250			10,24	10		35,49	0
	PUBLIC SO IEMBERSH						ENDA				ION, A\		<u> </u>
MEMBERO	LUD AT END O	E 0E001	ON										
	HIP AT END O DAILY MEMBE		ON			25,260 25,235			· · · · · · · · ·	868.0 050.5			131.0 285.9
	DAILY ATTENI					24,05				467.5			524.9
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	IOOL G								
	AM	ERICAI	N INDIA	N AS	SIAN	ВІ	LACK	HISI	PANIC	W	HITE	TC	OTAL
FEMALE			1		18		181		23		88		1,111
MALE			3 4		14		153		25 18		25		1,020
TOTAL			4		32		334		ю	1,7	13		2,131
ITEM 5 -	NUMBER A			PUBLIC	SCHO	OLS					Site	es not repo	rtina
ELEMEN.	TARY		DLE/ HIGH	SE	CONDA	RY	CON	BINATION		TOTAL		ctober stud enrollmen	ent
3	2	1	1		8			2		53		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	IBRARIANS/	COUNSEL	ORS/			
	ΑI	DISTR		SCHO ADMINIST			ROOM	INSTRUCTI	ONAL SP [.] ALISTS		RT STAFF		L-TIME
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	ASIAN	0	0.0	0	0.0	8	61.5	3	23.1	2	15.4	13	100.0
	BLACK	0	0.0	9	1.9	133	28.4	131	27.9	196	41.8	469	100.0
	HISPANIC	0	0.0	0	0.0	32	74.4	6	14.0	5	11.6	43	100.0
	WHITE	33	0.9	81	2.3	2,012	56.1	707	19.7	755	21.0	3,588	100.0
	TOTAL	33	8.0	90	2.2	2,189	53.1	848	20.6	959	23.3	4,119	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	4	2.2	22	12.2	8	4.4	145	80.6	180	100.0
	HISPANIC	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	WHITE TOTAL	10	1.3	38 42	4.8	384	48.5	33	4.2	326	41.2	791	100.0 100.0
GRAND TO		11 44	1.1 0.9	42 132	4.3 2.6	412 2,601	42.1 51.0	41 889	4.2 17.4	473 1,432	48.3 28.1	979 5,098	100.0
SINAIND IC			0.3	132	2.0	2,001	31.0	003		1,732	20.1	5,550	. 50.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	150	175	715	347	418	277	519	2,601
PRINCIPALS	0	0	1	5	7	12	30	55
ASSISTANT PRINCIPALS	0	0	5	16	11	17	29	78
TOTAL	150	175	721	368	436	306	578	2,734

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	186,338,882	43.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	182,614,467	42.42
	RESTRICTED GRANTS-IN-AID	10,075,472	2.34
	REVENUE IN LIEU OF TAXES	1,971,376	0.46
	REVENUE FOR/ON BEHALF OF LEA	48,495	0.01
	TOTAL STATE SOURCES	194,709,810	45.23
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	202,310	0.05
	RESTRICTED GRANTS-IN-AID	48,198,665	11.20
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,025,178	0.24
	TOTAL FEDERAL SOURCES	49,426,153	11.48
TOTAL REVENUE		430,474,845	100.00
OTHER SOURCES OF F	UNDS	121,365,796	
TOTAL REVENUES AND	O OTHER SOURCES	551,840,641	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MATRIATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	138,999,407	28.57	133,133,144	35.08
SPECIAL EDUCATION PROGRAMS	69,615,483	14.31	69,608,365	18.34
VOCATIONAL EDUCATION PROGRAMS	5,444,620	1.12	5,384,146	1.42
OTHER INSTRUCTIONAL PROGRAMS	13,985,810	2.87	13,569,968	3.58
SPECIAL PROGRAMS	10,645,459	2.19	10,315,695	2.72
ADULT/CONTINUING EDUCATION PROGRAMS	378,660	0.08	378,535	0.10
TOTAL INSTRUCTION	239,069,439	49.13	232,389,853	61.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	14,711,189	3.02	14,697,509	3.87
INSTRUCTIONAL STAFF SERVICES	14,471,815	2.97	14,464,523	3.81
SCHOOL ADMINISTRATION	20,747,758	4.26	20,180,896	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	49,930,762	10.26	49,342,928	13.00
GENERAL ADMINISTRATION	7,443,433	1.53	7,248,889	1.91
BUSINESS SERVICES	2,446,769	0.50	2,446,769	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,129,111	6.60	31,610,108	8.33
STUDENT TRANSPORTATION SERVICES	29,566,558	6.08	29,497,985	7.77
CENTRAL SERVICES	7,750,880	1.59	6,753,902	1.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	79,336,751	16.31	77,557,653	20.44
TOTAL SUPPORT SERVICES	129,267,513	26.57	126,900,581	33.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	19,293,901	3.97	18,874,179	4.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,345,696	0.28	1,345,696	0.35
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,639,597	4.24	20,219,875	5.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	76,108,275	15.64	0	0.00
DEBT SERVICE	21,483,259	4.42	0	0.00
TOTAL EXPENDITURES	486,568,083	100.00	379,510,309	100.00
FUND TRANSFER	33,402,131			
TOTAL ALL EXPENDITURES AND OTHER USES	519,970,214			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	162,515,000	0	12,595,000	149,920,000
OTHER LONG-TERM OBLIGATIONS	71,883,148	1,878,276	0	73,761,424
VESTED COMPENSATED ABSENCES	15,828,660	2,289,376	2,077,614	16,040,422
FIXED ASSETS	503,322,690	77,361,878	86,606,109	494,078,459

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	PARISHWIDE DISTRICT/WARD					TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	5,222,340	4.47	4.47	0	0	5,222,340
RENEWABLE TAXES	51.47	60,241,561	51.47	51.47	0	0	60,241,561
DEBT SERVICES TAXES	21.90	30,091,690	21.90	21.90	0	0	30,091,690
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	2,129,777	0.00	0.00	0	0	2,129,777
TOTAL AD VALOREM TAXES	77.84	97,685,368	77.84	77.84	0	0	97,685,368
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	77,359,8	37	0	77,359,837
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	77,359,83	37	0	77,359,837

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-5,645,271	-156,932	0	-7,309,500	7,713,189	37,268,941	31,870,427
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,989,580	-9,811,933	-46,936	-167,312	-95,095	928,975	-12,181,881
BALANCES AT BEGINNING OF YEAR	58,773,742	10,571,984	46,936	9,859,537	12,001,795	124,451,348	215,705,342
BALANCES AT END OF YEAR	50,138,891	603,119	0	2,382,725	19,619,889	162,649,264	235,393,888

			Į.	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	96	115	39	0	252
HEARING IMPAIRMENTS	0	9	32	43	3	0	87
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	405	1,264	208	6	0	1,883
VISUAL IMPAIRMENTS	0	4	7	4	0	0	15
EMOTIONAL DISTURBANCE	0	1	49	131	10	0	191
ORTHOPEDIC IMPAIRMENTS	0	7	26	30	2	0	65
OTHER HEALTH IMPAIRMENTS	0	24	377	506	41	0	948
SPECIFIC LEARNING DISABILITIES	0	0	569	958	121	0	1,648
DEAF-BLINDNESS	0	0	0	1	1	0	2
MULTIPLE DISABILITIES	0	3	28	25	10	0	66
AUTISM	0	25	80	59	13	1	178
TRAUMATIC BRAIN INJURY	0	1	2	12	1	0	16
DEVELOPMENTAL DELAY	0	290	360	0	0	0	650
INFANTS/TODDLERS W/ DISABILITIES		-					
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	771	2,890	2,092	247	1	6,001
GIFTED	0	12	800	1,107	19	0	1,938
TALENTED	0	1	383	623	28	0	1,035

	EAKFASTS SERVI	ED DAIL	Y	8,358	TOT/	AL FEDER	RAL (USI	DA) REIMB	URSEM	MENT				\$7,272,	382
AVERAGE NUMBER OF LUN	ICHES SERVED [DAILY		21,560			,	CAL SUPI			SERVICE			\$8,540,	
TEM 15 - EXPEND	ITURE PER	STU	DENT	ΔΝΟ Δ'	VFRA	GF TI	EACH	FR SAI	ΔRY	,					
ITEM 13 - EXI END	II OKE I EK	. 510	JEITI	AIID A	V LIVA	.OL 11		LIN OAI			07-2008	2	•	2008-20	ากจ
CURRENT EXPENDITUR	RE PER STUDE	-NT									\$10,338		-	\$10.6	
AVERAGE SALARY OF A			CHERS	S (evoludin	na ROTi	C and R	ehires)				\$50,020			\$51.1	
TEM 16 - EDUCAT				`							Ψ00,020			Ψ51,1	50
TEM 10 - EDOOA		S THAN		BACHEL		MAST	-	MASTE	R'S	SPECIA	I IST IN	PH.D.		TOTAL ALL	
	BACHELO			DEGR		DEGI		DEGREE		EDUC		ED.		ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	18	34.0	24	45.3	4	7.5	7	13.2	53	100
WITHOUT CERTIFICA	TE	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100
TOTAL PRINCIPALS		0	0.0	0	0.0	19	34.5	25	45.5	4	7.3	7	12.7	55	100
ASSISTANT PRINCIPALS	3	0	0.0	0	0.0	36	47.4	33	43.4	4	5.3	3	3.9	76	100
WITH CERTIFICATE WITHOUT CERTIFICA	ATE	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100
TOTAL ASSISTANT PRI	NCIPALS	0	0.0	0	0.0	37	47.4	33	42.3	5	6.4	3	3.8	78	100
FULL-TIME CLASSROOM	M TEACHERS														
WITH CERTIFICATE		0	0.0	1,502	60.8	746	30.2	189	7.7	14	0.6	18	0.7	2,469	
WITHOUT CERTIFICA TOTAL FT CLASSROOM		0	0.0	92 1,594	69.7 61.3	32 778	24.2 29.9	6 195	4.5 7.5	0 14	0.0 0.5	2 20	1.5 0.8	2.601	100
FEMALE	MERICAN INI 9		AS	IAN 54	DL.	95		ISPANIO 77	•	WHI7 3,5		Fr	<-12 T 3,8	_	
MALE	5	i		52		121		69		3,6	64		3,9	111	
TOTAL	14		•	106		216		146		7,2	49		7,7	31	
TEM 2 - NONPUBL	LIC STUDE	NT RE	GIST	RATION	I BY (3RAD	E								
II LIVI Z - INVINTUDL		2		3	4		5	6	;	7		8	PK	(-8 TO	ΓAL
PK K	1			•	-		U							5,497	
	1 564	522		541	534	1	558	53	37	543	(624		5,437	
PK K		522	-12 TO	541	534	[‡] ED. AG	558			543 AGES 6		524	PK-1	3,437 12 TOT	AL
PK K 486 588 9 10	564	522 9-	- 12 TO ` 2,225	541 TAL	534		558					524		•	AL
PK K 486 588 9 10 582 588	564 11 12 547 508	522 9-	2,225	541 TAL	534 SP. I	ED. AG	558 ES 3- 5	S SP.	. ED. /	AGES 6	i-21		•	7,731	AL
PK K 486 588 9 10 582 588 ITEM 3 - NONPUBL	564 11 12 547 508 LIC MEMBE	522 9- 3 ERSHII	2,225 P AT I	541 TAL S	534 SP. I	ED. AG	558 ES 3-5	S SP.	ED.	AGES 6	-21 BERSI	HIP (A	ADM),	7,731	
PK K 486 588 9 10 582 588 ITEM 3 - NONPUBL	564 11 12 547 508	522 9- 3 ERSHII	2,225 P AT I	541 TAL S	534 SP. I	ED. AG	558 ES 3-5	S SP.	ED.	AGES 6	-21 BERSI	HIP (A	ADM),	7,731	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER	564 11 12 547 508 LIC MEMBE RAGE DAIL	522 9- 3 RSHII Y ATT	2,225 P AT I	541 TAL S END OF ANCE (A	SP. I	ED. AG 0 SION, 2002	558 ES 3-5 AVEF	S SP.	ED.	AGES 6	-21 BERSI	HIP (A	ADM),	7,731	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU	522 9- 3 RSHII Y ATT	2,225 P AT I	541 TAL END OF ANCE (A	SP. I SES: ADA)	SION, 2002	558 ES 3-5 AVEF	SAGE I	OAILY	AGES 6	BERSI	HIP (A	ADM),	12 TOT 7,731 public sch	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN	522 9- 3 RSHII Y ATT	2,225 PATE FENDA HIGH ASIA	541 TAL S END OF ANCE (A	SP. I SES: ADA)	SION, 2002	558 ES 3-5 AVEF	RAGE Das the last	DAIL Y	AGES 6	BERSI BERSI ere collect	HIP (A	ADM), the nonp	12 TOT 7,731 public sch	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER STEM 4 - NUMBER AMERIC	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1	522 9- 3 RSHII Y ATT	2,225 P AT I	TAL END OF ANCE (A SCHOOL AN 3	SP. I SES: ADA)	SION, 2002 RADUA ACK	558 ES 3-5 AVEF	SP. RAGE [as the last	DAILY year the	AGES 6	BERSI ere collect WHITE 241	HIP (A	ADM), the none	7,731 public sch	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVEF TEM 4 - NUMBER AMERIC	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1 0	522 9- 3 RSHII Y ATT	P AT I	541 END OF ANCE (A SCHOOL AN 3 4	SP. I SES: ADA)	SION, 2002 RADUA .ACK 2	558 ES 3-5 AVEF	SP. RAGE I as the last	DAILY year the	AGES 6	BERSI ere collect WHITE 241 232	HIP (A	ADM), the none	7,731 public sch	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE MALE FOTAL	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1 0 1	522 9-3 ERSHII Y ATT	2,225 P AT I	541 TAL SEND OF ANCE (A SCHOOL AN 3 4 7	SP. I SP. I SES ADA) OL GF BL	SION, 2002 RADUA ACK 2 3 5	558 ES 3-5 AVEF	SP. RAGE I as the last	DAILY year the	AGES 6	BERSI ere collect WHITE 241	HIP (A	ADM), the none	7,731 public sch	
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE MALE FOTAL TEM 5 - NUMBER	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1 0 1 AND TYPE	522 9-3 ERSHII Y ATT	2,225 P AT I	541 TAL SEND OF ANCE (A SCHOOL AN 3 4 7	SP. ESSADA) OL GF BL	SION, 2002 RADUA .ACK 2 3 5 OLS	558 ES 3-5 AVEF 2-2003 we	SP. RAGE I as the last	DAILY year the	AGES 6 9 / MEM	BERSI ere collect WHITE 241 232 473	HIP (A	ADM), the none	7,731 public sch TAL 251 242	ools.
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE FOTAL TEM 5 - NUMBER ELEMENTARY	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1 0 1	522 9-3 ERSHII Y ATT JBLIC	2,225 P AT I	541 TAL SEND OF ANCE (A SCHOOL AN 3 4 7	SP. ESSADA) OL GF BL	SION, 2002 RADUA ACK 2 3 5 OLS	558 ES 3-5 AVEF 2-2003 we	SP. RAGE I as the last	DAILY year the	AGES 6 9 / MEM ase data w	BERSI ere collect WHITE 241 232 473	HIP (A	ADM), the none	7,731 , public sch TAL 251 242 193	ools.
PK K 486 588 9 10 582 588 TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER AMERIC FEMALE MALE FOTAL TEM 5 - NUMBER	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1 0 1 AND TYPE	522 9-3 ERSHII Y ATT	2,225 P AT I	541 TAL SEND OF ANCE (A SCHOOL AN 3 4 7	SP. ESSADA) OL GF BL	SION, 2002 RADUA ACK 2 3 5 OLS	558 ES 3-5 AVEF 2-2003 we	SP. RAGE I as the last	DAILY year the	AGES 6 9 / MEM	BERSI ere collect WHITE 241 232 473	HIP (A	ADM), the none	7,731 public sch TAL 251 242	ools.
PK K 486 588 9 10 582 588 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER	564 11 12 547 508 LIC MEMBE RAGE DAIL OF NONPU CAN INDIAN 1 0 1 AND TYPE MIDDLE	522 9-3 ERSHII Y ATT JBLIC OF N E/ JR.H	2,225 PATEFENDA HIGH ASIA	SCHOON 3 4 7 JBLIC S	SP. ESSADA) OL GF BL	SION, 2002 RADUA ACK 2 3 5 OLS ONDAR	558 ES 3-5 AVEF 2-2003 we	SP. RAGE I as the last	DAILY year the	AGES 6 9 / MEM ase data w	BERSI ere collect WHITE 241 232 473	HIP (A	ADM), the none	7,731 , public sch TAL 251 242 493 TOTA	ools.

Tangipahoa 2008-2009

						, Dı		ICITY AND	·				
	AMERICAN	INDIAN	I	ASIAN		BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		21		49		4,5	31		202	4,58	8		9,391
MALE		15		66		4,6	29		199 5,102			1	0,011
TOTAL		36		115		9,1	60		401	9,69	0	1	9,402
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEN	1BERSI	HIP, BY	GRAD	E					
PK	K	1	2	3	3	4	5	6	;	7	8		
667	1,391	1,604	1,508	3 1,5	26	1,609	1,4	23 1,4	43	1,487	1,556		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	TAL
1,649	1,212	1,238	1,089	9		14,214	_		5,188			19,40	
	PUBLIC SCIEMBERSHI									F SESS	ION, A	VERAGI	Ē
						PK-8			9-12	2		TO	ΓAL
	HIP AT END O		NC			14,012	.0		4,8	394.0		18,	906.0
_	DAILY MEMBE	_				14,096				91.1			187.5
AVERAGE	DAILY ATTENI	DANCE				13,243	.2		4,6	524.9		17,	868.1
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ΓES						
	AM	ERICAN	INDIAN	AS	IAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL
FEMALE			1		2		215		8		304		530
MALE			1		6		164 3 379 11			287		461	
TOTAL			2		8	3	79	1	1	5	91		991
ITEM 5 -	NUMBER A	ND TV											
				PUBLIC	SCHOO	LS					Sit	es not repo	rting
ELEMEN.	TARY	MIDI JR. I	DLE/		SCHOC CONDAF		СОМ	BINATION		TOTAL		es not repo ectober stud enrollmen	ent
2		MIDE	DLE/ HIGH				СОМ	BINATION 2		TOTAL		ctober stud	ent
2	O PUBLIC FU	MIDE JR. H	DLE/ HIGH	SE(9 OL	CLASSI	LI	2 BRARIANS/C	ONAL SPT	37 DRS/		enrollmen 0 FUL	ent t .L-TIME
2	O PUBLIC FU	MIDE JR. H () JLL-TIN DISTR DMINISTI	OLE/ HIGH B ME STA	SE(FF SCHO ADMINISTE	9 OL RATORS	CLASSI TEACI	LI ROOM HERS	2 BRARIANS/C INSTRUCTION SPECIA	ONAL SPT LISTS	37 DRS/ // SUPPO	O RT STAFF	enrollmen 0 FUL	ent t L-TIME
1 TEM 6 -	O PUBLIC FU	MIDE JR. I () JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH ME STA ICT RATORS	SEG FF SCHO ADMINISTE NO.	9 OL RATORS	CLASSI TEACI NO.	LI ROOM HERS %	2 BRARIANS/O INSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	37 DRS/ // SUPPO NO.	C RT STAFF %	enrollmen 0 FUL S NO.	ent t .L-TIME TAFF
2	O PUBLIC FU ALL AM. INDIAN	MIDI JR. I (ULL-TIN DISTR DMINISTI NO.	ME STA	FF SCHO ADMINISTR NO.	OL RATORS %	CLASSI TEACI NO.	LII ROOM HERS % 0.0	2 BRARIANS/O INSTRUCTIO SPECIA NO. 0	ONAL SPT LISTS % 0.0	37 DRS/ / SUPPO NO. 0	RT STAFF % 0.0	FUL S NO.	L-TIME
1 TEM 6 -	O PUBLIC FU	MIDE JR. I () JLL-TIN DISTR DMINISTI NO.	DLE/ HIGH ME STA ICT RATORS	SEG FF SCHO ADMINISTE NO.	9 OL RATORS	CLASSI TEACI NO.	LI ROOM HERS %	2 BRARIANS/O INSTRUCTIO SPECIA NO.	ONAL SPT LISTS %	37 DRS/ // SUPPO NO.	C RT STAFF %	FUL: S NO. 0	.L-TIME TAFF 0.0
1 TEM 6 -	PUBLIC FU AE AM. INDIAN ASIAN	MIDD JR. H STATE JLL-TIN DISTR DISTR MINISTI NO. 0 0	ME STA	FF SCHO ADMINISTE NO. 0 0	9 OL RATORS % 0.0 0.0	CLASSI TEACI NO. 0	LII ROOM HERS % 0.0 0.0	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0	ONAL SPT LISTS % 0.0 0.0	37 DRS/ // SUPPO NO. 0 1	RT STAFF % 0.0 100.0	FUL S NO.	LL-TIME TAFF % 0.0 100.0
2 ITEM 6 -	O PUBLIC FU AM. INDIAN ASIAN BLACK	MIDIO JR. H VILL-TIN DISTR DISTR DININISTI NO. 0 0 1	ME STAICT RATORS % 0.0 0.0 0.2	FF SCHO ADMINISTE NO. 0 0 20	9 OL RATORS % 0.0 0.0 3.6	CLASSI TEACI NO. 0 0	LII ROOM HERS % 0.0 0.0 32.0	BRARIANS/O INSTRUCTION SPECIA NO. 0 0 132	ONAL SPT LISTS % 0.0 0.0 23.6	37 DRS/ // SUPPO NO. 0 1 228	RT STAFF % 0.0 100.0 40.7	FUL: S NO. 0 1 560	.L-TIME TAFF % 0.0 100.0 100.0
2 ITEM 6 -	OPUBLIC FUAL AM. INDIAN ASIAN BLACK HISPANIC	MIDIO JR. H ULL-TIN DISTR DISTR MINISTI NO. 0 0 1 0	ME STA ICT RATORS % 0.0 0.0 0.2 0.0	FF SCHOADMINISTE NO. 0 0 20 0	9 OL RATORS % 0.0 0.0 3.6 0.0	CLASSI TEACI NO. 0 179	LII ROOM HERS % 0.0 0.0 32.0 50.0	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 132	0.0 0.0 0.0 23.6 50.0	37 DRS/ // SUPPO NO. 0 1 228 0	RT STAFF % 0.0 100.0 40.7 0.0	FUL: S NO. 0 1 560	.L-TIME TAFF % 0.0 100.0 100.0 100.0
ITEM 6 -	OPUBLIC FUAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDIO JR. H	DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.4	FF SCHO ADMINISTR NO. 0 0 20 0 44	9 OL RATORS % 0.0 0.0 3.6 0.0 2.9	CLASSI TEACI NO. 0 179 1 843	LII ROOM HERS % 0.0 0.0 32.0 50.0 55.4	BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 132 1 273	0.0 0.0 0.0 23.6 50.0 17.9	37 DRS/ // SUPPO NO. 0 1 228 0 341	RT STAFF % 0.0 100.0 40.7 0.0 22.4	FUL: S NO. 0 1 560 2 1,522	.L-TIME TAFF % 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.4 1.0	FF SCHO ADMINISTE NO. 0 0 20 0 44 64	OL RATORS % 0.0 0.0 3.6 0.0 2.9 3.1	CLASSI TEACI NO. 0 179 1 843 1,023	LIROOM HERS % 0.0 0.0 32.0 50.0 55.4 49.1	BRARIANS/O INSTRUCTION SPECIANO. 0 0 132 1 273 406	0.0 0.0 23.6 50.0 17.9 19.5	37 DRS/ // SUPPO NO. 0 1 228 0 341 570	RT STAFF % 0.0 100.0 40.7 0.0 22.4 27.3	FUL: S NO. 0 1 560 2 1,522 2,085	.L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDIC JR. F	DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.4 1.0	SEC SECONDER SCHOOL SCH	9 OL RATORS % 0.0 0.0 3.6 0.0 2.9 3.1 0.0	CLASSI TEACI NO. 0 179 1 843 1,023	LIROOM HERS % 0.0 0.0 32.0 50.0 55.4 49.1	2 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 132 1 273 406 0	ONAL SPT LISTS % 0.0 0.0 23.6 50.0 17.9 19.5	37 DRS/ // SUPPO NO. 0 1 228 0 341 570 0	0.0 100.0 40.7 0.0 22.4 27.3	FUL: S NO. 0 1 560 2 1,522 2,085	.L-TIME TAFF % 0.0.0 100.0 100.0 100.0 0.0 0.0
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH S ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.4 1.0 0.0	FF SCHO ADMINISTR NO. 0 0 20 0 44 64 0 0 0	9 OL RATORS % 0.0 0.0 3.6 0.0 2.9 3.1 0.0 0.0	CLASSI TEACI NO. 0 179 1 843 1,023	LIROOM HERS % 0.0 0.0 32.0 50.0 55.4 49.1 0.0	2 BRARIANS/O INSTRUCTIO SPECIA NO. 0 0 132 1 273 406 0 0	0.0 0.0 23.6 50.0 17.9 19.5	37 DRS/ // SUPPO NO. 0 1 228 0 341 570 0 0	RT STAFF % 0.0 100.0 40.7 0.0 22.4 27.3 0.0 0.0	FUL: S NO. 0 1 560 2 1,522 2,085	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE WHITE WHITE WHITE WHITE WHITE	MIDITAL PROPERTY OF THE PROPER	DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.4 1.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 20 0 44 64 0 0 5	OL RATORS % 0.0 0.0 3.6 0.0 2.9 3.1 0.0 0.0 2.5	CLASSI TEACI NO. 0 179 1 843 1,023 0 0	LIROOM HERS % 0.0 0.0 32.0 55.4 49.1 0.0 0.0 14.3	2 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 132 1 273 406 0 0 11 0 3	0.0 0.0 23.6 50.0 17.9 19.5 0.0 0.0 5.4	37 DRS/ // SUPPO NO. 0 1 228 0 341 570 0 0 157	RT STAFF % 0.0 100.0 40.7 0.0 22.4 27.3 0.0 0.0 77.3	FUL: S NO. 0 1 560 2 1,522 2,085 0 0 203	.L-TIME TAFF 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL PROMINISTI NO. 0 0 1 0 21 22 0 0 1 0	DLE/ HIGH 6 ME STA ICT RATORS % 0.0 0.0 0.2 0.0 1.4 1.0 0.0 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 20 0 44 64 0 0 5 0 0	OL RATORS % 0.0 0.0 3.6 0.0 2.9 3.1 0.0 0.0 2.5 0.0	CLASSI TEACI NO. 0 179 1 843 1,023 0 0 29 4	LIROOM HERS % 0.0 0.0 32.0 50.0 55.4 49.1 0.0 0.0 14.3	2 BRARIANS/O INSTRUCTIC SPECIA NO. 0 0 132 1 273 406 0 0 11	0.0 0.0 23.6 50.0 17.9 19.5 0.0 0.0 5.4 0.0	37 DRS/ // SUPPO NO. 0 1 228 0 341 570 0 0 157 0	RT STAFF % 0.0 100.0 40.7 0.0 22.4 27.3 0.0 0.0 77.3 0.0	FUL: S NO. 0 1 560 2 1,522 2,085 0 0 203 4	ent t .L-TIME

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	133	83	371	141	175	92	209	1,204
PRINCIPALS	0	0	1	1	10	5	19	36
ASSISTANT PRINCIPALS	0	0	6	5	6	6	12	35
TOTAL	133	83	378	147	191	103	240	1,275

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42,529,860	23.96
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	101,319,132	57.07
	RESTRICTED GRANTS-IN-AID	7,799,607	4.39
	REVENUE IN LIEU OF TAXES	155,154	0.09
	REVENUE FOR/ON BEHALF OF LEA	20,748	0.01
	TOTAL STATE SOURCES	109,294,641	61.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	25,151,180	14.17
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	544,062	0.31
	TOTAL FEDERAL SOURCES	25,695,242	14.47
TOTAL REVENUE		177,519,743	100.00
OTHER SOURCES OF F	UNDS	6,696,608	
TOTAL REVENUES AND	OTHER SOURCES	184,216,351	
TOTAL REVENUES AND	OTHER SOURCES	184,216,351	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	63,323,039	35.67	62,750,766	37.60
SPECIAL EDUCATION PROGRAMS	22,488,071	12.67	22,483,161	13.47
VOCATIONAL EDUCATION PROGRAMS	2,711,621	1.53	2,709,784	1.62
OTHER INSTRUCTIONAL PROGRAMS	3,581,472	2.02	3,581,472	2.15
SPECIAL PROGRAMS	11,158,042	6.28	10,952,787	6.56
ADULT/CONTINUING EDUCATION PROGRAMS	229,682	0.13	229,682	0.14
TOTAL INSTRUCTION	103,491,927	58.29	102,707,652	61.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,688,974	3.20	5,688,974	3.41
INSTRUCTIONAL STAFF SERVICES	8,197,726	4.62	8,197,726	4.91
SCHOOL ADMINISTRATION	9,865,857	5.56	9,865,857	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,752,557	13.38	23,752,557	14.23
GENERAL ADMINISTRATION	1,614,418	0.91	1,614,418	0.97
BUSINESS SERVICES	1,404,493	0.79	1,404,493	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,327,957	7.51	13,153,209	7.88
STUDENT TRANSPORTATION SERVICES	12,214,480	6.88	12,062,326	7.23
CENTRAL SERVICES	2,283,132	1.29	2,283,132	1.37
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,844,480	17.37	30,517,578	18.29
TOTAL SUPPORT SERVICES	54,597,037	30.75	54,270,135	32.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,971,888	5.62	9,859,717	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	57,833	0.03	57,833	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,029,721	5.65	9,917,550	5.94
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,799,950	1.58	0	0.00
DEBT SERVICE	6,616,291	3.73	0	0.00
TOTAL EXPENDITURES	177,534,926	100.00	166,895,337	100.00
FUND TRANSFER	5,868,136			
TOTAL ALL EXPENDITURES AND OTHER USES	183,403,062			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,350,833	0	5,482,500	25,868,333
OTHER LONG-TERM OBLIGATIONS	72,220	0	69,895	2,325
VESTED COMPENSATED ABSENCES	3 2,101,900	7,484,596	7,448,040	2,138,456
FIXED ASSETS	136,471,337	6,381,171	3,827,412	139,025,096

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	1,766,500	0.00	0.00	0	0	1,766,500
RENEWABLE TAXES	0.00	0	0.00	9.00	1	1,894,848	1,894,848
DEBT SERVICES TAXES	0.00	0	3.00	20.00	7	1,969,484	1,969,484
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	370,464	0.00	0.00	0	0	370,464
TOTAL AD VALOREM TAXES	4.06	2,136,964	3.00	29.00	8	3,864,332	6,001,296
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	27,941,8	08	4,551,758	32,493,566
DISTRICT/WARD SALES AND U	JSE TAXE	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	27,941,8	08	4,551,758	32,493,566

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,601,130	56,645	119,682	231,026	-43,346	2,050,412	813,289
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-471,839	-39,780	-2,431	166,679	59,359	0	-288,012
BALANCES AT BEGINNING OF YEAR	25,931,260	775,826	-112,196	11,130,864	4,124,542	18,363,927	60,214,223
BALANCES AT END OF YEAR	23,858,291	792,691	5,055	11,528,569	4,140,555	20,414,339	60,739,500

	AGE GROUPS									
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL			
MENTAL DISABILITIES	0	0	47	109	23	0	179			
HEARING IMPAIRMENTS	0	1	11	10	0	0	22			
DEAF		T	his category is inclu	ided within the Hear	ing Impairments ca	tegory.				
SPEECH/LANGUAGE IMPAIRMENTS	0	95	523	72	0	0	690			
VISUAL IMPAIRMENTS	0	0	5	3	0	0	8			
EMOTIONAL DISTURBANCE	0	0	14	63	1	0	78			
ORTHOPEDIC IMPAIRMENTS	0	6	15	26	1	0	48			
OTHER HEALTH IMPAIRMENTS	0	3	112	218	11	0	344			
SPECIFIC LEARNING DISABILITIES	0	0	134	525	55	0	714			
DEAF-BLINDNESS	0	1	0	0	0	0	1			
MULTIPLE DISABILITIES	0	1	5	8	2	0	16			
AUTISM	0	12	41	31	2	0	86			
TRAUMATIC BRAIN INJURY	0	0	1	9	0	0	10			
DEVELOPMENTAL DELAY	0	59	129	0	0	0	188			
INFANTS/TODDLERS W/ DISABILITIES		_								
NONCATEGORICAL PRESCHOOL		These categ	gories are no longei	reported. See page	II-viii for further ex	planation.				
TOTAL (excluding Gifted/Talented)	0	178	1,037	1,074	95	0	2,384			
GIFTED	0	0	44	64	0	0	108			
TALENTED	0	0	43	138	5	0	186			

AVEDACE ***	LIMBED OF DD	EAVEAGTO GED	VED D	,	5,586	TOT.	N	241 (1:0-) A) DE	IIDOT.	4ENIT				00.00	400
	E NUMBER OF BREAKFASTS SERVED DAILY E NUMBER OF LUNCHES SERVED DAILY											\$6,204,128 \$4,363,338				
				SENT	13,312							DERVICE			\$4,3b3,	JJ0
II EM 15	- EXPEND	DITURE PE	KSIUI	JENI A	AND A	VERA	KGE II	EACH	EK SA	LAK	-	7 200	D		2000 0	000
CUDDENT	EVDENDITU											07-2008 * 0.220		2	2008-2	
		RE PER STUD		011550	, , , ,	5.07						\$ 8,229			\$ 8,6	
		ALL CLASSRO			•							\$46,446			\$48,4	74
ITEM 16	- EDUCA	TION LEVE		_			_								TOTAL	
			SS THAN OR'S DE		BACHEI DEGI		MAST		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.		ALL	
PRINCIPAL	9		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	0	0.0	3	8.3	31	86.1	1	2.8	1	2.8	36	100.
WITHOU	IT CERTIFIC <i>A</i>	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRI	INCIPALS		0	0.0	0	0.0	3	8.3	31	86.1	1	2.8	1	2.8	36	100.0
ASSISTAN ⁻	T PRINCIPAL	.S	0	0.0	1	2.9	4 4	40.0	40	51.4	2	5.7	^	0.0	OF.	100
	ERTIFICATE	A T.C.	0	0.0 0.0	1 0	0.0	14 0	40.0	18 0	0.0	0	5.7 0.0	0	0.0	35 0	100.0
	JT CERTIFICA		0	0.0	1	2.9	14	40.0	18	51.4	2	5.7	0	0.0	35	100.0
	SISTANT PRI	I NCIPALS M TEACHERS			•		• •				-	- •	ŭ	0.0		
_	CLASSROO		0	0.0	795	70.1	231	20.4	104	9.2	2	0.2	2	0.2	1,134	100.0
	UT CERTIFIC		3	4.3	62	88.6	4	5.7	1	1.4	0	0.0	0	0.0	70	100.0
TOTAL FT	CLASSROOM	M TEACHERS	3	0.2	857	71.2	235	19.5	105	8.7	2	0.2	2	0.2	1,204	100.0
FEMALE	Α	MERICAN IN		ASI		BL	ACK 56	HI	SPANIO	;	WHIT 1.23		Pł	(-12 T 1 3	_	
FEMALE			1		18		56		16		1,23			1,3		
MALE			0 1		16 34		63 119		15 31		1,20 2,44			1,3 2,6		
TOTAL					J4		113		31		2,44	.0		2,0	20	
ITEM 2 -	NONPUB	LIC STUDE	NT RE	GISTR	RATION	BY (GRAD	E								
PK	K	1	2		3	4		5	6		7		8	PK	C-8 TO	ΓAL
228	210	230	201		221	202	2	208	21	6	198		177		2,091	
9	10	11 1	2 9-	12 TOT	AL	SP. ED. AGES 3-5 SP. ED. AC			AGES 6	GES 6-21 PK-			K-12 TOTAL			
133	170	126 10)5	534		0 0					0	2,625				
		LIC MEMBI RAGE DAII									/ MEMI ese data we		-	-	oublic sch	ools.
ITEM 4 -	NUMBER	OF NONP	UBLIC	HIGH	SCHO	OL GI	RADU	ATES								
	AMERI	CAN INDIAN		ASIA	N	BL	ACK		HISPA	NIC	V	HITE		TO	TAL	
FEMALE		0		2	2		2			1		49			54	
MALE		0		C)		3			2		45			50	
TOTAL												0.4		1	04	
TOTAL		0		2	2		5			3		94				
	NUMBER	AND TYPE	E OF N			СНО				3		94				
		AND TYPE	E OF N	ONPU				RY			OMBINA				тоти	AL
ITEM 5 -		AND TYPE		ONPU			OLS	RY			OMBIN /				TOT/	AL

ITEM 14 - SCHOOL FOOD SERVICE

Tensas 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIA	N	ASIAN	١	BLA	СК	HISPA	NIC	WHITE	£ 1	PK-12 T	OTAL
FEMALE		C)	C)	3	803		3	21			327
MALE		C)	C)	3	378		10	30	i		418
TOTAL		C)	0)	6	81		13	51			745
ITEM 2 -	ELEMENTA	RY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	K	1	2		3	4	5	6	;	7	8		
28	62	71	63		69	80	52	3	8	64	51		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	Р	K-12 TO	TAL
58	32	46	31			578			167			745	
	PUBLIC SC MEMBERSHI									OF SESSI	ON, AV	ERAGE	:
						PK-8			9-1	2		TOT	Γ AL
MEMBERS	SHIP AT END OF	SESS	ION			582	.0			160.0			742.0
AVERAGE	DAILY MEMBE	RSHIP				574	.0			162.8		•	736.8
AVERAGE	DAILY ATTEND	ANCE				542	.1			152.5		(694.7
ITEM 4 -	NUMBER (OF PU	BLIC H	GH SCH	OOL GF	RADUA	TES						
	АМІ	ERICA	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	то	TAL
FEMALE			0		0		18		0	0			18
MALE			0		0		9		0		1		10
TOTAL			0		0		27		0		1		28
ITEM 5 -	NUMBER A	ND T	YPE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY		DLE/ HIGH	SE	CONDAR	RY	СОМВІ	NATION		TOTAL	Oc	s not repor tober stude enrollmen	ent
2	2		0		1			0		3		0	
ITEM 6 -	PUBLIC FU	LL-TI	ME STA	.FF			LIBF	RARIANS/C	OUNSEL	ORS/		-	
	AD	DIST		SCHO		CLASS	ROOM IN	OTRUGE	SMAL COT			FUL	.L-TIME TAFF
		BAIRDOT				TEAC		NSTRUCTION			TOTACE	e-	IAFF
	AD	MINIST NO.	RATORS %			TEAC		SPECIA NO.	LISTS		RT STAFF	S ⁻ NO.	%
FEMALE	AM. INDIAN		RATORS % 0.0	NO.	% 0.0		HERS	SPECIA		SUPPOR	RT STAFF % 0.0	_	
FEMALE		NO.	%	NO.	%	NO.	HERS %	SPECIA NO.	LISTS %	SUPPOR NO.	%	NO.	0.0
FEMALE	AM. INDIAN	NO .	% 0.0	NO. 0	% 0.0	NO.	HERS % 0.0	SPECIA NO.	% 0.0	SUPPOR NO.	% 0.0	NO.	0.0
FEMALE	AM. INDIAN ASIAN	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	0.0 0.0	SPECIA NO. 0 0	% 0.0 0.0	SUPPOR NO. 0	% 0.0 0.0	NO. 0 0	0.0 0.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK	NO. 0 0 3	% 0.0 0.0 3.2	NO. 0 0 2	% 0.0 0.0 2.2	NO. 0 0 37	0.0 0.0 0.0 39.8	NO. 0 0 29	0.0 0.0 0.0 30.8	SUPPOR NO. 0 0 22	% 0.0 0.0 24.0	NO. 0 0 93	0.0 0.0 100.0 0.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 3 0	% 0.0 0.0 3.2 0.0	NO. 0 0 2 0	% 0.0 0.0 2.2 0.0	NO. 0 0 37 0	0.0 0.0 0.0 39.8 0.0	SPECIA NO. 0 0 29 0	0.0 0.0 0.0 30.8 0.0	SUPPOR NO. 0 0 22 0	% 0.0 0.0 24.0 0.0	NO. 0 0 93 0	0.0 0.0 100.0 0.0 100.0
FEMALE MALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 3 0 3	% 0.0 0.0 3.2 0.0 10.0	NO. 0 0 2 0	% 0.0 0.0 2.2 0.0	NO. 0 0 37 0 12	% 0.0 0.0 39.8 0.0 40.0	SPECIA NO. 0 0 29 0 6	0.0 0.0 0.0 30.8 0.0 20.0	NO. 0 0 22 0 9	% 0.0 0.0 24.0 0.0 30.0	NO. 0 0 93 0 30	0.0 0.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 3 0 3 6	% 0.0 0.0 3.2 0.0 10.0 4.9	NO. 0 0 2 0 0	% 0.0 0.0 2.2 0.0 0.0 1.6	NO. 0 0 37 0 12 49	% 0.0 0.0 39.8 0.0 40.0 39.8	SPECIA NO. 0 0 29 0 6 35	.LISTS % 0.0 0.0 30.8 0.0 20.0 28.2	SUPPOR NO. 0 0 22 0 9 31	% 0.0 0.0 24.0 0.0 30.0 25.5	NO. 0 93 0 30 123	0.0 0.0 100.0 0.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 3 0 3 6	% 0.0 0.0 3.2 0.0 10.0 4.9 0.0	NO. 0 0 2 0 0 2 0	% 0.0 0.0 2.2 0.0 0.0 1.6	NO. 0 0 37 0 12 49	% 0.0 0.0 39.8 0.0 40.0 39.8 0.0	SPECIA NO. 0 0 29 0 6 35	.LISTS	SUPPOR NO. 0 0 22 0 9 31	% 0.0 0.0 24.0 0.0 30.0 25.5	NO. 0 93 0 30 123	0.0 0.0 100.0 0.0 100.0 100.0 0.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 3 0 3 6 0	% 0.0 0.0 3.2 0.0 10.0 4.9 0.0 0.0	NO. 0 0 2 0 0 2 0 0 0 0	% 0.0 0.0 2.2 0.0 0.0 1.6 0.0	NO. 0 0 37 0 12 49 0 0	% 0.0 0.0 39.8 0.0 40.0 39.8 0.0 0.0 0.0 0.0	SPECIA NO. 0 0 29 0 6 35	.LISTS	SUPPOR NO. 0 0 22 0 9 31 0 0	% 0.0 0.0 24.0 0.0 30.0 25.5 0.0	NO. 0 93 0 30 123	0.0 0.0 100.0 0.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 3 0 3 6 0 0	% 0.0 0.0 3.2 0.0 10.0 4.9 0.0 0.0 0.3	NO. 0 0 2 0 0 2 0 0 1	% 0.0 0.0 2.2 0.0 0.0 1.6 0.0 5.6	NO. 0 0 37 0 12 49 0 5	% 0.0 0.0 39.8 0.0 40.0 39.8 0.0 27.8	SPECIA NO. 0 0 29 0 6 35 0 1	.LISTS	SUPPOR NO. 0 0 22 0 9 31 0 0 11	% 0.0 0.0 24.0 0.0 30.0 25.5 0.0 0.0 61.1	NO. 0 93 0 30 123 0 18	0.0 0.0 100.0 0.0 100.0 100.0 0.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 3 0 3 6 0 0 0 0	% 0.0 0.0 3.2 0.0 10.0 4.9 0.0 0.0 0.3 0.0	NO. 0 0 2 0 0 2 0 0 1 0 0	% 0.0 0.0 2.2 0.0 0.0 1.6 0.0 5.6 0.0	NO. 0 0 37 0 12 49 0 0 5	% 0.0 0.0 39.8 0.0 40.0 39.8 0.0 0.0 27.8 0.0	SPECIA NO. 0 0 29 0 6 35 0 1	.LISTS	SUPPOR NO. 0 0 22 0 9 31 0 0 11	% 0.0 0.0 24.0 0.0 30.0 25.5 0.0 0.0 61.1 0.0	NO. 0 93 0 30 123 0 18 0	% 0.0 0.0 100.0 100.0 100.0 100.0 0.0 100.0 100.0 100.0

ITEM 7 - EXPERIENCE OF				•	• • • • • • • • • • • • • • • • • • • •	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	5	14	2	10	0	14	59
PRINCIPALS	0	0	0	0	0	0	3	3
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	14	5	14	2	10	0	18	63

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,797,614	27.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,765,119	46.17
	RESTRICTED GRANTS-IN-AID	462,464	4.48
	REVENUE IN LIEU OF TAXES	25,914	0.25
	REVENUE FOR/ON BEHALF OF LEA	4,409	0.04
	TOTAL STATE SOURCES	5,257,906	50.95
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,203,789	21.35
	REVENUE IN LIEU OF TAXES	28,744	0.28
	REVENUE FOR/ON BEHALF OF LEA	32,123	0.31
	TOTAL FEDERAL SOURCES	2,264,656	21.94
TOTAL REVENUE		10,320,176	100.00
OTHER SOURCES OF FL	UNDS	934,692	
TOTAL REVENUES AND	OTHER SOURCES	11,254,868	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,443,308	23.70	2,417,162	25.17
SPECIAL EDUCATION PROGRAMS	1,741,535	16.89	1,741,240	18.13
VOCATIONAL EDUCATION PROGRAMS	192,138	1.86	192,138	2.00
OTHER INSTRUCTIONAL PROGRAMS	258,726	2.51	258,726	2.69
SPECIAL PROGRAMS	625,005	6.06	625,005	6.51
ADULT/CONTINUING EDUCATION PROGRAMS	205	0.00	205	0.00
TOTAL INSTRUCTION	5,260,917	51.02	5,234,476	54.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	567,200	5.50	567,200	5.91
INSTRUCTIONAL STAFF SERVICES	845,790	8.20	845,790	8.81
SCHOOL ADMINISTRATION	410,958	3.99	410,958	4.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,823,948	17.69	1,823,948	18.99
GENERAL ADMINISTRATION	380,509	3.69	380,509	3.96
BUSINESS SERVICES	321,631	3.12	320,345	3.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	768,130	7.45	745,272	7.76
STUDENT TRANSPORTATION SERVICES	483,692	4.69	483,692	5.04
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,953,962	18.95	1,929,818	20.10
TOTAL SUPPORT SERVICES	3,777,910	36.64	3,753,766	39.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	611,006	5.93	611,006	6.36
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,461	0.03	3,461	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	614,467	5.96	614,467	6.40
FACILITY AQUISITION AND CONSTRUCTION SERVICES	584,676	5.67	0	0.00
DEBT SERVICE	73,473	0.71	0	0.00
TOTAL EXPENDITURES	10,311,443	100.00	9,602,709	100.00
FUND TRANSFER	868,594			
TOTAL ALL EXPENDITURES AND OTHER USES	11,180,037			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	139,000	0	68,000	71,000
VESTED COMPENSATED ABSENCES	227,280	30,264	52,132	205,412
FIXED ASSETS	11,389,113	632,365	341,648	11,679,830

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.45	192,543	0.00	0.00	0	0	192,543
RENEWABLE TAXES	29.28	1,266,890	0.00	0.00	0	0	1,266,890
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	41,907	0.00	0.00	0	0	41,907
TOTAL AD VALOREM TAXES	33.73	1,501,340	0.00	0.00	0	0	1,501,340
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	726,4	97	0	726,497
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.50	726,4	97	0	726,497

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-676	0	0	-3,875	-516	79,898	74,831
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,230	0	0	0	0	0	11,230
BALANCES AT BEGINNING OF YEAR	2,144,620	0	0	253,004	1,259	162,838	2,561,721
BALANCES AT END OF YEAR	2,155,174	0	0	249,129	743	242,736	2,647,782

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	7	1	0	15
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	6	24	1	0	0	31
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	1	1	0	3
ORTHOPEDIC IMPAIRMENTS	0	1	1	1	0	0	3
OTHER HEALTH IMPAIRMENTS	0	0	3	2	0	0	5
SPECIFIC LEARNING DISABILITIES	0	0	11	24	9	0	44
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	0	1	1	0	0	2
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	13	16	0	0	0	29
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	planation.	
TOTAL (excluding Gifted/Talented)	0	20	65	40	11	0	136
GIFTED	0	0	5	8	0	0	13
TALENTED	0	0	1	9	0	0	10

AVERAGE NUMBER OF BREAKFA	ASTS SERVE	D DAILY		498	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$415,	981
AVERAGE NUMBER OF LUNCHE	S SERVED DA	AILY		638	TOTA	AL STATE	AND LC	OCAL SUP	PORT (F FOOD	SERVICE			\$102,	336
TEM 15 - EXPENDITU	RE PER	STUD	ENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	<u>'</u>					
											07-200	3		2008-2	009
CURRENT EXPENDITURE PI	ER STUDEN	NT									\$12,785			\$12,8	90
AVERAGE SALARY OF ALL (CLASSROO	M TEAC	CHERS ((excludir	ng ROT	C and R	ehires)				\$38,146			\$37,8	47
ITEM 16 - EDUCATIO	N LEVEL	S OF	PUBL	IC SC	HOOL	STAF	F							TOTAL	0 F
	LESS BACHELO	THAN		BACHE DEGI		MAST		MASTE		SPECIA EDUC		PH.D. ED.	-	TOTAL ALL ATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.
WITH CERTIFICATE WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
ASSISTANT PRINCIPALS		•	0.0	•					400.0	•	0.0				100
WITH CERTIFICATE		0 0	0.0	0	0.0	0	0.0	1	100.0	0	0.0 0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	241.6	0	0.0	0	0.0	0	0.0		100.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIP FULL-TIME CLASSROOM TE.		ŭ	-	-		ŭ	2.0	•		-		ŭ	0.0	· ·	
WITH CERTIFICATE	NOTILINO	0	0.0	31	73.8	7	16.7	4	9.5	0	0.0	0	0.0	42	100.0
WITHOUT CERTIFICATE		0	0.0	17	100.0	0	0.0	0	0.0	0	0.0	0	0.0	17	100.0
TOTAL FT CLASSROOM TEA	ACHERS	0	0.0	48	81.4	7	11.9	4	6.8	0	0.0	0	0.0	59	100.0
AMER FEMALE	RICAN IND 2	IAN	ASIA	AN 1	BL	ACK 1	H	ISPANIO 0	C	WHIT	Γ Ε 96	PK		OTAL	
	RICAN IND	IAN	ASIA		BL	ACK	H	ISPANI	C			PK		OTAL	
MALE	0			2		4		1			82			89	
TOTAL	2			3		5		1			78		1	89	
ITEM 2 - NONPUBLIC	STUDEN	T RE	GISTR	ATION	N BY (GRADI									
PK K	1	2		3	4		5	(3	7		8	Pł	(-8 TO	ΓAL
22 19	19	16		13	10		13	1	3	10		12		147	
9 10 11	12	9-1	2 TOT	AL	SP. I	ED. AG	ES 3-5	S SP	. ED.	AGES 6	5-21		PK-	12 TOT	AL
12 6 10	14		42			0				0				189	
ITEM 3 - NONPUBLIC										/ MEM		•			ools.
AND AVERAG															
AND AVERAGITEM 4 - NUMBER OF				SCНО	OL GI			HISPA		•	WHITE		то	TAL	
ITEM 4 - NUMBER OF			HIGH S	SCНО	OL GI	RADU				\	WHITE 6		то	TAL	
ITEM 4 - NUMBER OF AMERICAN	INDIAN		HIGH S	SCНО	OL GI	RADU/			NIC	\			то		
ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	I INDIAN 0		HIGH S	SCНО	OL GI	RADUA ACK			NIC 0	١	6		то	6	
ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	0 0 0	BLIC I	HIGH S ASIAN	SCHO	OL GI	RADU ACK 0 0 0			NIC 0 0	\	6 7		то	6 7	
ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	0 0 0	BLIC I	HIGH S ASIAN 0 0 0	SCHO	OL GI BL	RADU ACK 0 0 0	ATES		NIC 0 0	OMBIN	6 7 13		то	6 7	AL.
ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN	O O TYPE O	OF NO	HIGH S ASIAN 0 0 0	SCHO	OL GI BL	RADUA ACK 0 0 0	ATES		NIC 0 0		6 7 13		то	6 7 13	AL.

ITEM 14 - SCHOOL FOOD SERVICE

Terrebonne 2008-2009

				ARY MEN	_	,			_				
	AMERICAN	INDIAN	ı	ASIAN		BLAC	CK	HISPA	NIC	WHITE	=	PK-12 T	OTAL
FEMALE		831		103		2,6	52		241	5,418	3		9,245
MALE		881		108		2,7	97		239	5,628	3		9,653
TOTAL		1,712		211		5,4	49		480	11,046	;	1	8,898
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY MEN	/IBERS	HIP, BY	GRAD	ΡΕ					
PK	K	1	2	;	3	4	5		;	7	8		
1,037	1,378	1,511	1,46	7 1,4	116	1,633	1,30	63 1,2	25	1,522	1,391		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	ΓAL	F	PK-12 TO	TAL
1,382	1,061	1,298	1,21	4		13,943			4,955			18,89	8
	PUBLIC SO IEMBERSH					LY ATTI)		ON, AV		
						PK-8			9-12			TO	
	SHIP AT END O		ON			13,869.			, -	61.0		-	530.0
_	DAILY MEMBE	_				13,925.				49.3		,	774.9
	DAILY ATTENI					13,104.			4,4	26.1		17,	530.2
ITEM 4 -	NUMBER	OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES						
	AM	ERICAN	INDIAN	AS	IAN	BL	ACK	HISP	ANIC	W	HITE	TC	TAL
FEMALE			44		8		33		6		47		538
MALE			32		8		01		7		17		465
TOTAL			76		16		34	1	3	01	64		,003
ITEM 5 -	NUMBER A	AND TY MIDI	_	PUBLIC	SCHOO	LS						es not repoi	
ELEMEN		JR. I	HIGH	SE	CONDAF	RY	COM	BINATION		TOTAL	00	enrollmen	
2	4	8	3										
ITEM C					5			4		41		1	
IIEW 6 -	PUBLIC FU	DISTR	ICT	scно	OL	CLASSF	ROOM	4 BRARIANS/C	ONAL SPT	PRS/	OT STACE	FUL	L-TIME
IIEW 6 -		DISTR DMINISTI	ICT RATORS	SCHO ADMINISTI	OL RATORS	TEACH	ROOM	4 BRARIANS/C INSTRUCTION SPECIA	ONAL SPTA	RS/ SUPPOR	RT STAFF	FUL S'	TAFF
		DISTR	ICT	scно	OL		ROOM HERS %	4 BRARIANS/C	ONAL SPT	PRS/	RT STAFF % 36.3	FUL	TAFF %
FEMALE	AI	DISTR DMINISTI NO.	ICT RATORS %	SCHO ADMINISTI NO.	OL RATORS %	TEACH NO.	ROOM	4 BRARIANS/O INSTRUCTIO SPECIA NO.	ONAL SPTA LISTS %	SUPPOF	%	FUL S' NO.	TAFF % 100.0
	AI.	DISTR DMINISTI NO.	ICT RATORS % 0.0	SCHO ADMINISTI NO.	OL RATORS % 0.0	TEACH NO . 16	ROOM HERS % 23.2	BRARIANS/O INSTRUCTIO SPECIA NO. 28	ONAL SPTA LISTS % 40.5	SUPPOR NO.	% 36.3	FUL S' NO. 69	100.0
	AI. AM. INDIAN ASIAN	DISTR DMINISTI NO. 0	ICT RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	POL RATORS % 0.0 0.0	TEACH NO. 16 7	ROOM HERS % 23.2 87.5	BRARIANS/O INSTRUCTIC SPECIA NO. 28 0	ONAL SPT/ LLISTS % 40.5 0.0	SUPPOR NO. 25	% 36.3 12.5	FUL S NO. 69	100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK	DISTR DMINISTI NO. 0 0	0.0 0.0 0.7	SCHO ADMINISTI NO. 0 0 7	OL RATORS % 0.0 0.0 1.6	TEACH NO. 16 7 162	ROOM HERS % 23.2 87.5 36.4	BRARIANS/O INSTRUCTION SPECIA NO. 28 0 69	ONAL SPT/ LLISTS % 40.5 0.0 15.5	SUPPOR NO. 25 1 204	% 36.3 12.5 45.9	FUL S' NO. 69 8 445	100.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTI NO. 0 0 3 0	0.0 0.0 0.7 0.0	SCHO ADMINISTI NO. 0 0 7 0	00L RATORS % 0.0 0.0 1.6 0.0	TEACH NO. 16 7 162 7	ROOM HERS % 23.2 87.5 36.4 70.0	BRARIANS/O INSTRUCTIO SPECIA NO. 28 0 69 2	NAL SPT/ LISTS % 40.5 0.0 15.5 20.0	SUPPOR NO. 25 1 204	% 36.3 12.5 45.9 10.0	FUL S' NO. 69 8 445 10	74FF 900.0 100.0 100.0 100.0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINISTI NO. 0 0 3 0 13 16	0.0 0.0 0.7 0.0	SCHO ADMINISTI NO. 0 0 7 0 34	OOL RATORS % 0.0 0.0 1.6 0.0 1.9	TEACH NO. 16 7 162 7 1,023	ROOM HERS % 23.2 87.5 36.4 70.0 58.1	BRARIANS/O INSTRUCTIO SPECIA NO. 28 0 69 2 377	NAL SPT/ LISTS % 40.5 0.0 15.5 20.0 21.4	SUPPOR NO. 25 1 204 1 315	% 36.3 12.5 45.9 10.0 17.9	FUL S' NO. 69 8 445 10	100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTR DMINISTI NO. 0 0 3 0 13 16	0.0 0.0 0.7 0.0 0.7	SCHO ADMINISTI NO. 0 0 7 0 34 41	OL RATORS % 0.0 0.0 1.6 0.0 1.9	TEACH NO. 16 7 162 7 1,023 1,215	ROOM HERS % 23.2 87.5 36.4 70.0 58.1 53.0	4 BRARIANS/O INSTRUCTIO SPECIA NO. 28 0 69 2 377 476	NAL SPT/ LISTS % 40.5 0.0 15.5 20.0 21.4 20.7	SUPPOR NO. 25 1 204 1 315 546	% 36.3 12.5 45.9 10.0 17.9 23.8	FUL S' NO. 69 8 445 10 1,762 2,294	100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTR DMINISTI NO. 0 0 3 0 13 16 0	0.0 0.0 0.7 0.0 0.7 0.0	SCHO ADMINISTI NO. 0 0 7 0 34 41 0	OL RATORS % 0.0 0.0 1.6 0.0 1.9 1.8	TEACH NO. 16 7 162 7 1,023 1,215	ROOM HERS % 23.2 87.5 36.4 70.0 58.1 53.0	4 BRARIANS/O INSTRUCTIO SPECIA NO. 28 0 69 2 377 476	NAL SPT/ LISTS % 40.5 0.0 15.5 20.0 21.4 20.7	SUPPOR NO. 25 1 204 1 315 546	% 36.3 12.5 45.9 10.0 17.9 23.8	FUL S' NO. 69 8 445 10 1,762 2,294	100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTI NO. 0 0 3 0 13 16 0 0 0 0	0.0 0.7 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 7 0 34 41 0 0 6 1	00L RATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0 0.0 5.0 50.0	TEACH NO. 16 7 162 7 1,023 1,215 4 0 51	800M HERS % 23.2 87.5 36.4 70.0 58.1 53.0 80.0 0.0 42.9 50.0	4 BRARIANS/O INSTRUCTIC SPECIA NO. 28 0 69 2 377 476 0 1 7 0	NAL SPT/LLISTS % 40.5 0.0 15.5 20.0 21.4 20.7 0.0 100.0 5.8 0.0	SUPPOR NO. 25 1 204 1 315 546 1 0 55	% 36.3 12.5 45.9 10.0 17.9 23.8 20.0 0.0 46.3 0.0	FUL S' NO. 69 8 445 10 1,762 2,294 5 1	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTR DMINIST! NO. 0 0 3 0 13 16 0 0 0 4	0.0 0.0 0.7 0.7 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 7 0 34 41 0 0 6 1 22	00L RATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0 0.0 5.0 5.0 8.5	TEACH NO. 16 7 162 7 1,023 1,215 4 0 51 1	800M HERS % 23.2 87.5 36.4 70.0 58.1 53.0 80.0 0.0 42.9 50.0 59.9	4 BRARIANS/O INSTRUCTIC SPECIA NO. 28 0 69 2 377 476 0 1 7 0 12	NAL SPT/LLISTS % 40.5 0.0 15.5 20.0 21.4 20.7 0.0 100.0 5.8 0.0 4.6	SUPPOR NO. 25 1 204 1 315 546 1 0 55 0 66	% 36.3 12.5 45.9 10.0 17.9 23.8 20.0 0.0 46.3 0.0 25.5	FUL S' NO. 69 8 445 10 1,762 2,294 5 1 119 2 260	100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINISTI NO. 0 0 3 0 13 16 0 0 0 0	0.0 0.7 0.7 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 7 0 34 41 0 0 6 1	00L RATORS % 0.0 0.0 1.6 0.0 1.9 1.8 0.0 0.0 5.0 50.0	TEACH NO. 16 7 162 7 1,023 1,215 4 0 51	800M HERS % 23.2 87.5 36.4 70.0 58.1 53.0 80.0 0.0 42.9 50.0	4 BRARIANS/O INSTRUCTIC SPECIA NO. 28 0 69 2 377 476 0 1 7 0	NAL SPT/LLISTS % 40.5 0.0 15.5 20.0 21.4 20.7 0.0 100.0 5.8 0.0	SUPPOR NO. 25 1 204 1 315 546 1 0 55	% 36.3 12.5 45.9 10.0 17.9 23.8 20.0 0.0 46.3 0.0	FUL S' NO. 69 8 445 10 1,762 2,294 5 1	

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	167	129	427	189	165	115	236	1,427
PRINCIPALS	0	0	1	4	11	6	19	41
ASSISTANT PRINCIPALS	0	0	4	5	7	2	11	29
TOTAL	167	129	432	198	183	123	266	1,497

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	63,914,045	34.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	88,171,093	47.74
	RESTRICTED GRANTS-IN-AID	9,236,187	5.00
	REVENUE IN LIEU OF TAXES	229,068	0.12
	REVENUE FOR/ON BEHALF OF LEA	25,274	0.01
	TOTAL STATE SOURCES	97,661,622	52.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	22,623,608	12.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	500,828	0.27
	TOTAL FEDERAL SOURCES	23,124,436	12.52
TOTAL REVENUE		184,700,103	100.00
OTHER SOURCES OF F	UNDS	27,261,288	
TOTAL REVENUES AND	OTHER SOURCES	211,961,391	

	TOTAL EXPE	NDITURE	CURRENT EXPENDITUR		
INCTRLICTION	AMOUNT	%	AMOUNT	%	
INSTRUCTION PROCESSAMO	07.400.044	0.4.00	07.440.463	07.60	
REGULAR PROGRAMS	67,429,844	34.93	67,142,120	37.02	
SPECIAL EDUCATION PROGRAMS	21,578,127	11.18	21,570,127	11.89	
VOCATIONAL EDUCATION PROGRAMS	4,321,675	2.24	4,301,789	2.37	
OTHER INSTRUCTIONAL PROGRAMS	5,906,921	3.06	5,885,381	3.25	
SPECIAL PROGRAMS	11,257,683	5.83	11,257,683	6.21	
ADULT/CONTINUING EDUCATION PROGRAMS	545,240	0.28	545,240	0.30	
TOTAL INSTRUCTION	111,039,490	57.53	110,702,340	61.04	
SUPPORT SERVICES PROGRAMS					
PUPIL SUPPORT SERVICES	8,191,271	4.24	8,191,271	4.52	
INSTRUCTIONAL STAFF SERVICES	10,111,486	5.24	10,111,486	5.58	
SCHOOL ADMINISTRATION	8,495,483	4.40	8,495,483	4.68	
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,798,240	13.88	26,798,240	14.78	
GENERAL ADMINISTRATION	1,662,976	0.86	1,662,976	0.92	
BUSINESS SERVICES	1,844,269	0.96	1,844,269	1.02	
OPERATION AND MAINTENANCE OF PLANT SERVICES	19,542,863	10.12	19,523,878	10.77	
STUDENT TRANSPORTATION SERVICES	9,015,353	4.67	9,015,353	4.97	
CENTRAL SERVICES	1,361,317	0.71	1,304,916	0.72	
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	33,426,778	17.32	33,351,392	18.39	
TOTAL SUPPORT SERVICES	60,225,018	31.20	60,149,632	33.17	
OPERATION OF NON-INSTRUCTIONAL SERVICES					
FOOD SERVICE OPERATIONS	10,505,374	5.44	10,499,062	5.79	
ENTERPRISE OPERATIONS	0	0.00	0	0.00	
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00	
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	10,505,374	5.44	10,499,062	5.79	
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,624,664	5.50	0	0.00	
DEBT SERVICE	628,843	0.33	0	0.00	
TOTAL EXPENDITURES	193,023,389	100.00	181,351,034	100.00	
FUND TRANSFER	24,269,233				
TOTAL ALL EXPENDITURES AND OTHER USES	217,292,622				

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	545,000	0	545,000	0
OTHER LONG-TERM OBLIGATIONS	5,782,510	5,220,573	74,925	10,928,158
VESTED COMPENSATED ABSENCES	7,844,948	126,384	54,598	7,916,734
FIXED ASSETS	132,982,620	14,957,528	11,167,386	136,772,762

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.68	2,569,411	0.00	0.00	0	0	2,569,411
RENEWABLE TAXES	5.15	3,595,761	0.00	0.00	0	0	3,595,761
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	693,062	0.00	0.00	0	0	693,062
TOTAL AD VALOREM TAXES	9.83	6,858,234	0.00	0.00	0	0	6,858,234
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.08	52,186,1	52	0	52,186,152
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXE	S		2.08	52,186,1	52	0	52,186,152

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,388,981	5,000	600	-334,474	1,146	-6,392,484	-5,331,231
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,907,271	10,000	0	357,156	187,755	8,598,538	31,060,720
BALANCES AT END OF YEAR	23,296,252	15,000	600	22,682	188,901	2,206,054	25,729,489

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	45	106	19	0	170
HEARING IMPAIRMENTS	0	3	6	15	1	0	25
DEAF		TI	his category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	160	376	43	0	0	579
VISUAL IMPAIRMENTS	0	4	7	5	2	0	18
EMOTIONAL DISTURBANCE	0	0	8	22	3	0	33
ORTHOPEDIC IMPAIRMENTS	0	4	14	16	3	0	37
OTHER HEALTH IMPAIRMENTS	0	3	68	67	7	0	145
SPECIFIC LEARNING DISABILITIES	0	0	250	503	61	0	814
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	7	10	2	0	20
AUTISM	0	8	35	23	3	0	69
TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
DEVELOPMENTAL DELAY	0	178	302	0	0	0	480
INFANTS/TODDLERS W/ DISABILITIES		T			# *** f - f - f - f	ata a stan	
NONCATEGORICAL PRESCHOOL		i nese categ	iories are no ionger	reported. See page	II-VIII TOT TURTNET EX	pianation.	
TOTAL (excluding Gifted/Talented)	0	361	1,120	814	101	0	2,396
GIFTED	0	0	236	362	3	0	601
TALENTED	0	0	27	141	7	0	175

ITEM 14 - SCHOOL FOOD S	SERVICE	=												
AVERAGE NUMBER OF BREAKFASTS SI	RVED DAIL	Υ	5,256	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSE	MENT				\$5,616,	400
AVERAGE NUMBER OF LUNCHES SERV	ED DAILY		11,883	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD :	SERVICE			\$2,925,	667
ITEM 15 - EXPENDITURE P	ER STU	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR'	Y					
									20	07-200	8	2	2008-2	009
CURRENT EXPENDITURE PER STI	JDENT									\$ 8,979			\$ 9,5	96
AVERAGE SALARY OF ALL CLASS	ROOM TEA	ACHERS	(excludir	ng ROT	C and R	ehires)				\$44,766			\$45,1	34
ITEM 16 - EDUCATION LEV	/ELS OF	PUBI	LIC SC	HOOL	STAF	F							TOTAL	<u> </u>
	ESS THAI		BACHE DEGI		MAST		MASTE		SPECIA EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	0	0.0	0	0.0	6	14.6	34	82.9	0	0.0	1	2.4	41	100
WITH CERTIFICATE WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	6	14.6	34	82.9	0	0.0	1	2.4	41	100.
ASSISTANT PRINCIPALS	_		_					c= :	_					,
WITH CERTIFICATE	0	0.0	0	0.0	18 0	62.1 0.0	11 0	37.9 0.0	0	0.0	0	0.0	29 0	100. 0.
WITHOUT CERTIFICATE	0	0.0	0	0.0	18	62.1	11	37.9	0	0.0	0	0.0	29	100.
TOTAL ASSISTANT PRINCIPALS		0.0	J	0.0	.0	J. 1		50	v	0.0	U	0.0		. 50.
FULL-TIME CLASSROOM TEACHER WITH CERTIFICATE	9	0.7	988	77.0	199	15.5	88	6.8	0	0.0	0	0.0	1,284	100.
WITHOUT CERTIFICATE	4	2.8	137	95.8	1	0.7	1	0.7	0	0.0	0	0.0	143	100.
TOTAL FT CLASSROOM TEACHER	s 13	0.9	1,125	78.9	200	14.0	89	6.2	0	0.0	0	0.0	1,427	100.
FEMALE MALE FOTAL	30 33 63		21 16 37		152 102 254		18 15 33		1,49 1,39 2,88	92		1,7 1,5 3,2	58	
ITEM 2 - NONPUBLIC STU	DENT RE	GIST	RATION	N BY (GRAD	E								
PK K 1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
119 326 272	271		244	236	6	252	23	37	249		242		2,448	
9 10 11	12 9	-12 TO	TAL	SP. I	ED. AG	ES 3-	5 SP	ED.	AGES 6	-21		PK-1	2 TOT	AL
230 197 226	173	826			0				0			;	3,274	
ITEM 3 - NONPUBLIC MEM AND AVERAGE DA ITEM 4 - NUMBER OF NON	AILY AT	ΓENDA	ANCE (A	ADA)	2002	?-2003 w	as the last				-	-	oublic sch	ools.
AMERICAN INDIA		ASIA	AN .		ACK		HISPAI		V	VHITE			ΓAL	
FEMALE	0		0		6			1		101			80	
MALE	1		0		4			0		59			64	
TOTAL ITEM 5 - NUMBER AND TY	PE OF N			CHO	10 OLS			1		160		1	72	
	DLE/ JR.I		DLIO 3		ONDAI	RY		^	OMBIN	ΔΤΙΩΝ			тоти	ΔI
8	0 0			CLO	2				0				1017	
ITEM 6 - NUMBER OF NON		SCHO	OL FA	CULT							7	FOTAL 217	_	

Union 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN		BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		1		3		5	591		86	691		,	1,372
MALE		0		10		6	619		98	727	•		1,454
TOTAL		1		13		1,2	210		184	1,418		:	2,826
ITEM 2 ·	- ELEMENTA	ARY/SI	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2	;	3	4	5		5	7	8		
72	233	218	231	2	37	267	18	1 18	39	236	234		
9	10	11	12		PK	-8 TOTA	AL		9-12 TOT	AL	ı	PK-12 TO	TAL
242	189	146	151			2,098			728			2,826	6
	- PUBLIC SO MEMBERSHI									F SESSI	ON, A\	/ERAGE	Ē
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	F SESSI	ON			2,100	0.0		67	674.0		2,	774.0
AVERAGE	DAILY MEMBE	RSHIP				2,093	3.4		706.2		2,	799.6	
AVERAGE	DAILY ATTEND	DANCE				1,968	3.5		63	38.9		2,	607.3
ITEM 4 -	- NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA [.]	TES						
	AMI	ERICA	INDIAN	I AS	SIAN	BL	ACK	HISF	PANIC	WH	HITE	тс	TAL
FEMALE			0		0		45		3	40			88
										34			
MALE			0		0		19		1	3	34		54
MALE TOTAL			0 0		0 0		19 64		1 4		34 74		54 142
TOTAL	- NUMBER A	ND TY	0	PUBLIC	0	OLS					74		142
TOTAL	-	MIDI	⁰ PE OF		0		64				74 Site	es not repo ctober stud enrollmen	142
TOTAL ITEM 5 -	-	MIDI JR. I	0 'PE OF		SCHOO		64			7	74 Site	ctober stud	142
TOTAL ITEM 5 -	ITARY	MIDI JR. I	PE OF OLE/	SE	O SCHOO CONDAF		COM	BINATION	4	TOTAL 8	74 Site	enrollmen	142
TOTAL ITEM 5 -	ITARY 1 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR	CLASS	COM	BINATION 5 BRARIANS/CINSTRUCTION	COUNSELO	TOTAL 8 RS/	74 Site	enrollmen 0	142 rting ent t
TOTAL ITEM 5 -	ITARY 1 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR	RY	COM	BINATION 5 BRARIANS/0	COUNSELO	TOTAL 8 RS/	Sitt	enrollmen 0	nting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 1 - PUBLIC FU	MIDI JR. I JLL-TII DISTR	OYPE OF OLE/HIGH	SE FF SCHO ADMINISTI	SCHOO CONDAR 1	CLASS TEAC	COM LI ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTION SPECIA	COUNSELOONAL SPT/	TOTAL 8 RS/ SUPPOR	Sitt O	enrollmen 0 FUL	142 rting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	ITARY 1 - PUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O PE OF OLE/ HIGH ME STA ICT RATORS %	SE FF SCHO ADMINISTI NO.	SCHOO CONDAR 1 POL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO ONAL SPT/ ALISTS %	TOTAL 8 RS/ SUPPOR NO.	Sitt O	otober stud enrollmen 0 FUL S' NO.	rting ent t
TOTAL ITEM 5 -	TARY 1 - PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINISTI NO. 0	SCHOO CONDAF 1 OOL RATORS % 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELOO ONAL SPT/ ALISTS % 0.0	TOTAL 8 RS/ SUPPOR NO. 0	Sitt Of STAFF % 0.0	FUL S'NO.	rting ent t
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 1 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR MINISTI NO.	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINISTI NO. 0 0	SCHOO CONDAF 1 OOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 100.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELOO ONAL SPT/ ALISTS % 0.0 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0	Site Of Office STAFF % 0.0 0.0	FUL S' NO.	142 rting ent t L-TIME TAFF % 0.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 1 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0	FF SCHO ADMINISTI NO. 0 0 1	CONDAF 1 COL RATORS % 0.0 0.0 1.0	CLASS TEAC NO. 0 1 28	COM LI ROOM HERS % 0.0 100.0 26.9	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 31.9	TOTAL 8 RS/ SUPPOR NO. 0 0 41	Site Oo	FUL S' NO. 0	142 rting ent t L-TIME TAFF 0.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TII DISTROMINISTI NO. 0 0 1	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0	FF SCHO ADMINISTI NO. 0 0 1	SCHOOL RATORS % 0.0 0.0 1.0 0.0	CLASS TEAC NO. 0 1 28 0	COM LI ROOM HERS % 0.0 100.0 26.9 0.0	BINATION 5 BRARIANS/CINSTRUCTIC SPECIA NO. 0 0 33 2	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0	TOTAL 8 RS/ SUPPOR NO. 0 0 41 0	Situt Oo RT STAFF % 0.0 0.0 39.2 0.0	FUL S' NO. 0 1 104 2	142 rting ent t L-TIME 70.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 0 1 0 6	OYPE OF OLE/HIGH	FF SCHO ADMINISTI NO. 0 0 1 0 5	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.0 0.0 2.1	CLASS TEAC NO. 0 1 28 0 129	COM LI ROOM HERS % 0.0 100.0 26.9 0.0 55.8	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 2 31	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0 13.2	TOTAL 8 RS/ SUPPOR NO. 0 0 41 0 60	Sitt Oo	FUL S: NO. 0 1 104 2 231	142 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DISTR MINISTI NO. 0 1 0 6 7	0 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.7 2.1	FF SCHO ADMINISTI NO. 0 0 1 0 5 6	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.0 0.0 2.1 1.7	CLASS TEAC NO. 0 1 28 0 129 158	COM LI ROOM HERS % 0.0 100.0 26.9 0.0 55.8 46.7	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 2 31 66	COUNSELO: ONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0 13.2 19.4	TOTAL 8 RS/ SUPPOR NO. 0 41 0 60 101	RT STAFF % 0.0 0.0 39.2 0.0 26.2 30.0	FUL S' NO. 0 1 104 2 231 338	142 rting ent t L-TIME 7 0.0 100.0 100.0 100.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO. 0 1 0 6 7	0 /PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.7 2.1 0.0	FF SCHO ADMINISTI NO. 0 0 1 0 5 6 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.0 0.0 2.1 1.7 0.0	CLASS TEAC NO. 0 1 28 0 129 158	COM LI ROOM HERS % 0.0 100.0 26.9 0.0 55.8 46.7 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 2 31 66 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0 13.2 19.4 0.0	TOTAL 8 RS/ SUPPOR NO. 0 41 0 60 101	Sitt Oo	FUL S' NO. 0 1 104 2 231 338 0	142 rting ent t L-TIME 7 0.0 100.0 100.0 100.0 0.0 0.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR DISTR NO. 0 1 0 6 7	0 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.7 2.1 0.0 0.0	FF SCHO ADMINISTI NO. 0 0 1 0 5 6 0 0 0	0 SCHOO 1 1 POL RATORS % 0.0 0.0 1.0 0.0 2.1 1.7 0.0 0.0	CLASS TEAC NO. 0 1 28 0 129 158 0	COM LI ROOM HERS % 0.0 100.0 26.9 0.0 55.8 46.7 0.0 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 2 31 66 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0 13.2 19.4 0.0 0.0	TOTAL 8 RS/ SUPPOR NO. 0 41 0 60 101 0 0	Sitt Of Octoor STAFF % 0.0 0.0 39.2 0.0 26.2 30.0 0.0 0.0 0.0	FUL S: NO. 0 1 104 2 231 338 0 0	142 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 0.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR MINIST NO. 0 1 0 6 7 0 0	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.7 2.1 0.0 0.0 2.4	FF SCHO ADMINISTI NO. 0 0 1 0 5 6 0 0	0 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.0 0.0 2.1 1.7 0.0 0.0 0.0	CLASS TEAC NO. 0 1 28 0 129 158 0 0 9	COM LI ROOM HERS % 0.0 100.0 26.9 0.0 55.8 46.7 0.0 0.0 24.3	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 2 31 66 0 0 0 0	COUNSELO ONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0 13.2 19.4 0.0 0.0 0.0	TOTAL 8 RS/ SUPPOR NO. 0 41 0 60 101 0 27	Sitt Of Oct	FUL S: NO. 0 1104 2 231 338 0 0 37	142 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR NO. 0 0 1 0 6 7	0 'PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 1.0 0.0 2.7 2.1 0.0 0.0 2.4 0.0	FF SCHO ADMINISTI NO. 0 0 1 0 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO CONDAF 1 1 OOL RATORS % 0.0 0.0 1.0 0.0 2.1 1.7 0.0 0.0 0.0	CLASS TEAC NO. 0 1 28 0 129 158 0 0 9 0	COM LI ROOM HERS % 0.0 100.0 26.9 0.0 55.8 46.7 0.0 0.0 24.3 0.0	BINATION 5 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 33 2 31 66 0 0 0 1	COUNSELO CONAL SPT/ ALISTS % 0.0 0.0 31.9 100.0 13.2 19.4 0.0 0.0 0.0 100.0	TOTAL 8 RS/ SUPPOR NO. 0 41 0 60 101 0 27 0	RT STAFF % 0.0 0.0 39.2 0.0 26.2 30.0 0.0 73.0 0.0	FUL S' NO. 0 1 104 2 231 338 0 0 37 1	rting ent t L-TIME TAFF %

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	29	24	42	20	20	21	39	195		
PRINCIPALS	0	0	1	4	0	1	1	7		
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0		
TOTAL	29	24	43	24	20	22	40	202		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	8,635,575	28.84
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,742,003	52.58
	RESTRICTED GRANTS-IN-AID	1,453,020	4.85
	REVENUE IN LIEU OF TAXES	118,168	0.39
	REVENUE FOR/ON BEHALF OF LEA	4,961	0.02
	TOTAL STATE SOURCES	17,318,152	57.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,675,185	12.28
	REVENUE IN LIEU OF TAXES	28,593	0.10
	REVENUE FOR/ON BEHALF OF LEA	282,588	0.94
	TOTAL FEDERAL SOURCES	3,986,366	13.31
TOTAL REVENUE		29,940,093	100.00
OTHER SOURCES OF F	UNDS	1,245,665	
TOTAL REVENUES AND	OTHER SOURCES	31,185,758	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTRICATION	AMOUNT	%	AMOUNT	%
INSTRUCTION		07.40	44.000 05-	00.5-
REGULAR PROGRAMS	11,050,799	37.49	11,050,799	38.22
SPECIAL EDUCATION PROGRAMS	3,028,526	10.27	3,028,526	10.48
VOCATIONAL EDUCATION PROGRAMS	893,931	3.03	893,931	3.09
OTHER INSTRUCTIONAL PROGRAMS	627,471	2.13	627,471	2.17
SPECIAL PROGRAMS	1,814,763	6.16	1,792,645	6.20
ADULT/CONTINUING EDUCATION PROGRAMS	90,851	0.31	90,851	0.31
TOTAL INSTRUCTION	17,506,341	59.39	17,484,223	60.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	800,582	2.72	796,428	2.75
INSTRUCTIONAL STAFF SERVICES	1,954,037	6.63	1,949,030	6.74
SCHOOL ADMINISTRATION	942,086	3.20	942,086	3.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,696,705	12.54	3,687,544	12.75
GENERAL ADMINISTRATION	758,852	2.57	758,852	2.62
BUSINESS SERVICES	357,512	1.21	353,032	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,223,755	7.54	2,121,133	7.34
STUDENT TRANSPORTATION SERVICES	2,598,406	8.81	2,328,892	8.06
CENTRAL SERVICES	92,551	0.31	92,551	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,031,076	20.46	5,654,460	19.56
TOTAL SUPPORT SERVICES	9,727,781	33.00	9,342,004	32.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,073,049	7.03	2,070,901	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,795	0.05	14,795	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,087,844	7.08	2,085,696	7.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	156,043	0.53	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	29,478,009	100.00	28,911,923	100.00
FUND TRANSFER	1,243,389			
TOTAL ALL EXPENDITURES AND OTHER USES	30,721,398			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	887,724	427,789	404,975	910,538
FIXED ASSETS	14,802,890	407,225	653,062	14,557,053

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.96	311,626	0.00	0.00	0	0	311,626
RENEWABLE TAXES	17.69	1,864,393	1.48	1.78	9	153,894	2,018,287
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,710	0.00	0.00	0	0	75,710
TOTAL AD VALOREM TAXES	20.65	2,251,729	1.48	1.78	9	153,894	2,405,623
			INED DEBT/ DEBT RATE			BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,595,2	30	0	5,595,230
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	5,595,2	30	0	5,595,230

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	393,646	0	0	70,714	0	0	464,360
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-30,474	0	0	0	0	0	-30,474
BALANCES AT BEGINNING OF YEAR	1,456,637	0	0	538,949	0	0	1,995,586
BALANCES AT END OF YEAR	1,819,809	0	0	609,663	0	0	2,429,472

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	10	28	4	0	42
HEARING IMPAIRMENTS	0	0	2	1	0	0	3
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	17	42	13	2	0	74
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	5	0	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
OTHER HEALTH IMPAIRMENTS	0	1	11	18	2	0	32
SPECIFIC LEARNING DISABILITIES	0	0	44	102	10	0	156
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	5	0	0	0	5
AUTISM	0	1	1	1	0	0	3
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	23	27	0	0	0	50
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a second	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	42	145	171	18	0	376
GIFTED	0	0	1	18	0	0	19
TALENTED	0	0	0	0	0	0	0

0																
ELEMEN	IARY	MIDDLE	E/ JR.HI 0	GH		SEC	ONDAF 0	ΥΥ		С	OMBIN.	ATION			TOT /	ΑL
		AND TYPE			BLIC S					.=						
TOTAL		0		0			0			0		13			13	
MALE		0		0			0			0		6			6	
FEMALE		0		0			0			0		7			7	
ITEM 4 -		OF NONPU CAN INDIAN	IBLIC I	HIGH S			RADU/ LACK	ATES	HISPAI	NIC	V	VHITE		тот	AL	
		IC MEMBE									Y MEM		-	-	ublic scł	nools.
13	26	18 13		70			0				0				366	
9	10	11 12	9-1	2 TOT	AL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21		PK-1	2 TOT	AL
0	43	40	28	:	3 29	33	1	3	3		31		o 27	۲N	296	ı AL
PK	K	IC STUDE!	NI KEC 2	JIJ I K	3 1 1 O r	N BY (4	JKADI	= 5	ε		7		8	DΚ	-8 TO	ΤΔΙ
TEN 0	NONE::E:	10.07::57	UT DE	NOTE	AT:0:	LDV	0045									
TOTAL		0			0		6		1		35			36		
FEMALE MALE		0			0		2 4		0		17 18			17	78 38	
		IC STUDEI	DIAN	SISTR.	AN		ACK		ISPANIC		WHIT		Pk	(-12 T(
				N	IONP	UBLI	C SC	HOOI	LS							_
	CLASSROOM		0	0.0	130	66.7	36	18.4	28	14.4	1	0.5	0	0.0	195	100.
	ERTIFICATE	ATE	0 0	0.0	125 5	65.8 100.0	36 0	18.8 0.0	28 0	14.8 0.0	1 0	0.5 0.0	0	0.0		100. 100.
	CLASSROOM															
	JT CERTIFICA SISTANT PRII		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
WITH C	ERTIFICATE		0 0	0.0	0	0.0	0	0.0	0	0.0	0 0	0.0	0	0.0	0	0. 0.
TOTAL PR I ASSISTAN'	NCIPALS T PRINCIPALS	8	0	0.0	U	0.0	3	42.3	4	57.7	U	0.0	0	0.0	1	100.
	T CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
PRINCIPAL WITH CE	S RTIFICATE		0	0.0	0	0.0	3	42.3	4	57.7	0	0.0	0	0.0	7	100.
DDINGIDAL	0		#	%	#	%	#	%	#	%	#	%	#	%	#	%
		_	S THAN		BACHE DEG	LOR'S	MASTI	ER'S	MASTE		SPECIAI EDUCA		PH.D. ED.	OR	TOTAL ALL ATEGO	
		TION LEVE										ψ+1,211			- '	-
		ALL CLASSRO		HERS (eveludir	na ROT	C and R	ehires)				\$47,217			\$10,2 \$48,8	
CLIDDENIT	EVDENDITLIB	RE PER STUDE	ENIT								200	07-200 8 9,197 \$	5	2	008-2	
ITEM 15	- EXPEND	ITURE PER	STUD	ENT A	AND A	VERA	GE TE	EACH	ER SA	LAR	='					000
											_					
	JIVIBER OF LUIN	CHES SERVED I	DAILT		2,025	1017	ALSIAIE	AND LC	CAL SUP	PORT	OF FOOD S	SERVICE			\$701,	792

ITEM 14 - SCHOOL FOOD SERVICE

Vermilion 2008-2009

	AMERICAN	INDIA	1	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	Ε	PK-12 T	OTAL
FEMALE		4		118		1,0	005		83	3,138	3		4,348
MALE		7		129		1,0	009		74	3,370)		4,589
TOTAL		11		247		2,0	014		157	6,508	3		8,937
TEM 2 -	ELEMENT	ARY/SI	ECOND	ARY ME	MBERSI	HP, BY	GRAD	ÞΕ					
PK	K	1	2		3	4	ţ	5 (6	7	8		
428	738	775	693	3 7	42	782	68	33 62	23	646	610		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	TAL
671	564	492	490)		6,720			2,217	•		8,937	7
	PUBLIC S									F SESSI	ION, A\	/ERAGE	=
						PK-8			9-12	2		TO	TAL
MEMBERS	SHIP AT END C	F SESSI	ON			6,690	0.0		2,0)47.0		8,	737.0
	DAILY MEMB					6,682	.1		2,1	63.1		•	845.2
	DAILY ATTEN					6,363			2,0)17.3		8,	381.2
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCH	OOL GF		_						
	AN	IERICAI	N INDIAN	I AS	SIAN		ACK		PANIC	WI	HITE	TC	OTAL
EMALE			0		6		48		3	18	81		238
					40		00			4.	07		
MALE			1 1		10 16		33 81		3 6		67 48		214 452
MALE F OTAL	· NUMBER	AND TY	1 1		16				3		48		452
MALE FOTAL TEM 5 -	_	MIDI	1 1	PUBLIC	16	oLS	81		3		48 Site	es not repo ctober stud enrollmen	452
MALE FOTAL TEM 5 -	_	MIDI JR. I	1 1 (PE OF	PUBLIC	SCHOO	oLS	81		3	34	48 Site	ctober stud	452
MALE FOTAL TEM 5 - ELEMEN	TARY	MIDI JR. I : : ULL-TII DISTR	1 1 PE OF DLE/ HIGH 3 ME STA	PUBLIC SE FF SCHO	SCHOO SCONDAR 5	CLASS	COM LI ROOM	IBINATION 0 IBRARIANS/O	3 6 COUNSELCONAL SPT	TOTAL 18 DRS/	Sitt	enrollmen 0 FUL	rting ent t
MALE TOTAL TEM 5 -	TARY	MIDI JR. I : : ULL-TII DISTR	1 1 PE OF DLE/ HIGH 3 ME STA	PUBLIC SE FF	SCHOO SCONDAR 5	OLS RY	COM LI ROOM	IBINATION 0 IBRARIANS/0	3 6 COUNSELCONAL SPT	TOTAL 18 DRS/	48 Site	enrollmen 0 FUL	rting lent
TEM 5 -	TARY	MIDI JR. I S ULL-TII DISTR DMINIST NO.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PUBLIC SE FF SCHO ADMINIST	SCHOO SCONDAR 5 DOL RATORS	CLASSI TEAC	COM LI ROOM HERS	IBINATION 0 IBRARIANS/O INSTRUCTION SPECIA	3 6 COUNSELC ONAL SPT	TOTAL 18 DRS/ SUPPOR	Sitt O	october stud enrollmen 0 FUL S	rting lent t
TEM 5 -	TARY O PUBLIC F	MIDI JR. I S ULL-TII DISTR DMINIST NO.	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PUBLIC SE FF SCHO ADMINIST NO.	SCHOO SCONDAR 5 DOL RATORS %	CLASSI TEACI	COM LI ROOM HERS	IBINATION 0 IBRARIANS/0 INSTRUCTION SPECIA	3 6 COUNSELC ONAL SPT ALISTS %	TOTAL 18 DRS/ / SUPPOR	Situ O	enrollmen 0 FUL S NO.	rting lent it
MALE FOTAL TEM 5 -	TARY O PUBLIC FI A AM. INDIAN	MIDI JR. I ULL-TII DISTR DMINIST NO.	1 1 1/PE OF DLE/ HIGH 3 ME STA	PUBLIC SE FF SCHC ADMINIST NO. 0	SCHOO SCONDAR 5 OOL RATORS %	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0	IBINATION 0 IBRARIANS/O INSTRUCTION SPECIA NO. 0	GOUNSELCONAL SPT ALISTS % 0.0	TOTAL 18 DRS/ / SUPPOR NO. 0	Sitt O	FUL S NO.	rting lent t
MALE TOTAL TEM 5 -	TARY O PUBLIC FI A AM. INDIAN ASIAN	MIDI JR. I	1 1 /PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO SCONDAR 5 OOL RATORS % 0.0 0.0	CLASSI TEACI NO.	COM LI ROOM HERS % 0.0 0.0	IBINATION 0 IBRARIANS/O INSTRUCTION SPECIA NO. 0 2	COUNSELCONAL SPT ALLISTS 0.0 100.0	TOTAL 18 DRS/ / SUPPOR NO. 0 0	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO.	rting lent it
MALE TOTAL TEM 5 -	TARY PUBLIC FOR A AM. INDIAN ASIAN BLACK	MIDI JR. I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FF SCHO ADMINIST NO. 0 0 1	SCHOO SCONDAF 5 OOL RATORS % 0.0 0.0 0.9	CLASSI TEACI NO. 0 0 29	COM LI ROOM HERS % 0.0 0.0 25.7	IBINATION 0 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 22	COUNSELCONAL SPTALISTS 0.0 100.0 19.5	TOTAL 18 DRS/ / SUPPOR NO. 0 0 61	Sitt O O O O O O O O O O O O O O O O O O	FUL S NO. 0 2 113	452 rting lent tt LL-TIM TAFF 0 100 100 100
MALE TOTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	FF SCHOADMINIST NO. 0 0 1	SCHOO SCONDAR 5 DOL RATORS % 0.0 0.0 0.9 0.0	CLASSI TEACI NO. 0 0 29 1	COM LI ROOM HERS % 0.0 0.0 25.7 100.0	IBINATION 0 IBRARIANS/O INSTRUCTION SPECIA NO. 0 2 22 0	3 6 6 COUNSELC ONAL SPT ALISTS % 0.0 100.0 19.5 0.0	TOTAL 18 DRS/ / SUPPOR NO. 0 0 61 0	Situ O O O O O O O O O O O O O O O O O O O	FUL S NO. 0 2 113	rting lent t
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1 0 16	5 CONDAR 5 DOL RATORS % 0.0 0.0 0.9 0.0 1.7	CLASSI TEACI NO. 0 29 1 512	COM LI ROOM HERS % 0.0 0.0 25.7 100.0 57.6	IBINATION 0 IBRARIANS/O INSTRUCTION SPECIA NO. 0 2 22 0 153	3 6 6 COUNSELC ONAL SPT ALISTS 0.0 100.0 19.5 0.0 17.2	TOTAL 18 DRS/ SUPPOR NO. 0 61 0 201	Situ O O O O O O O O O O O O O O O O O O O	FUL S NO. 0 2 113 1 889	452 rting leent tt LL-TIM TAFF 0 100 100 100 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 ME STA SICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHOADMINIST NO. 0 0 1 0 16 17	5 CONDAF 5 DOL RATORS % 0.0 0.0 0.9 0.0 1.7 1.6	CLASSI TEACI NO. 0 29 1 512 542	COMM LI ROOM HERS % 0.0 0.0 25.7 100.0 57.6 53.9	IBINATION 0 IBRARIANS/0 INSTRUCTIC SPECIA NO. 0 2 22 0 153 177	3 6 6 COUNSELC ONAL SPT ALISTS % 0.0 100.0 19.5 0.0 17.2 17.6	TOTAL 18 DRS/ / SUPPOF NO. 0 61 0 201 262	Sitt OO RT STAFF % 0.0 0.0 54.0 0.0 22.6 26.1	FUL S NO. 0 2 113 1 889 1,005	452 Tring lent t LL-TIM TAFF 0 100 100 100 100 0
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 3 ME STA SICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.9 0.8	FF SCHO ADMINIST NO. 0 0 1 0 16 17 0	5 CONDAR 5 CONDAR 0.0 0.0 0.9 0.0 1.7 1.6 0.0	CLASSI TEACI NO. 0 29 1 512 542 0	COM LI ROOM HERS % 0.0 0.0 25.7 100.0 57.6 53.9 0.0	IBINATION 0 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 2 22 0 153 177	3 6 6 COUNSELC ONAL SPT ALISTS 0.0 100.0 19.5 0.0 17.2 17.6	TOTAL 18 DRS/ SUPPOR NO. 0 61 0 201 262 0	Sitt OO RT STAFF % 0.0 0.0 54.0 0.0 22.6 26.1 0.0	FUL S NO. 0 2 113 1 889 1,005	452 rting lent t LL-TIM TAFF 0 100 100 100 0 0 0
TEM 5 - ELEMEN TEM 6 -	TARY DO PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 3 ME STA CICT RATORS % 0.0 0.0 0.0 0.0 0.0 0.9 0.8 0.0	FF SCHC ADMINIST NO. 0 16 17 0 0	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 0.9 0.0 1.7 1.6 0.0 0.0	CLASSI TEACI NO. 0 29 1 512 542 0	COM LI ROOM HERS % 0.0 0.0 25.7 100.0 57.6 53.9 0.0 0.0	IBINATION 0 IBRARIANS/0 INSTRUCTIC SPECIA NO. 0 2 22 0 153 1777 0 0	3 6 6 COUNSELC CONAL SPT ALISTS % 0.0 100.0 19.5 0.0 17.2 17.6 0.0 0.0	TOTAL 18 DRS/ / SUPPOR NO. 0 61 0 201 262 0 0	Sitt OO RT STAFF % 0.0 0.0 54.0 0.0 22.6 26.1 0.0 0.0	FUL S NO. 0 2 113 1 889 1,005 0 0	452 rting lent t LL-TIN TAFF 0 100 100 100 0 0 0 100 100
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	1 1 7PE OF DLE/ HIGH 3 WE STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 16 17 0 0 2	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 0.9 0.0 1.7 1.6 0.0 0.0 5.0	CLASSI TEACI NO. 0 29 1 512 542 0 0	COM LI ROOM HERS % 0.0 0.0 25.7 100.0 57.6 53.9 0.0 0.0 0.0 25.7	BINATION 0	3 6 6 COUNSELC ONAL SPT ALISTS % 0.0 100.0 19.5 0.0 17.2 17.6 0.0 0.0 2.5	TOTAL 18 DRS/ / SUPPOR NO. 0 61 0 201 262 0 0 27	Sitt OO RT STAFF % 0.0 0.0 54.0 0.0 22.6 26.1 0.0 0.0 67.5	Cotober stude enrollmen 0 FUL S NO. 0 2 113 1 889 1,005 0 0 40	452 rrting lent tt LL-TIM TAFF 0 100 100 100 100
MALE FOTAL TEM 5 - ELEMEN	TARY O PUBLIC FO A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC HISPANIC	MIDI JR. I	1 1 1/PE OF DLE/ HIGH 3 ME STA RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FF SCHC ADMINIST NO. 0 1 0 16 17 0 2 0	5 CONDAR 5 CONDAR 5 CONDAR 0.0 0.0 0.9 0.0 1.7 1.6 0.0 0.0 5.0 0.0	CLASSI TEACI NO. 0 0 29 1 512 542 0 0 0 10 0	COMM LI ROOM HERS % 0.0 0.0 25.7 100.0 57.6 53.9 0.0 0.0 25.0 0.0	BINATION 0	3 6 6 COUNSELC ONAL SPT ALISTS % 0.0 100.0 19.5 0.0 17.2 17.6 0.0 0.0 2.5 0.0	TOTAL 18 DRS/ / SUPPOR NO. 0 61 0 201 262 0 0 27 0	Sitt OO RT STAFF % 0.0 0.0 54.0 0.0 22.6 26.1 0.0 0.0 67.5 0.0	Ctober studen of the control of the	452 rting lent t LL-TIM TAFF 0 100 100 100 0 100 0 100 0 0 0 100 0

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	55	146	102	95	65	138	653
PRINCIPALS	0	0	0	0	4	5	9	18
ASSISTANT PRINCIPALS	0	0	2	2	2	2	8	15
TOTAL	52	55	147	104	101	72	155	686

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	29,222,796	32.44
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	41,071,429	45.60
	RESTRICTED GRANTS-IN-AID	3,433,028	3.81
	REVENUE IN LIEU OF TAXES	139,292	0.15
	REVENUE FOR/ON BEHALF OF LEA	16,180	0.02
	TOTAL STATE SOURCES	44,659,929	49.58
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	15,924,688	17.68
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	263,903	0.29
	TOTAL FEDERAL SOURCES	16,188,591	17.97
TOTAL REVENUE		90,071,316	100.00
OTHER SOURCES OF FL	UNDS	15,796,961	
TOTAL REVENUES AND	OTHER SOURCES	105,868,277	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
MOTEURION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,864,981	33.71	31,855,641	38.05
SPECIAL EDUCATION PROGRAMS	10,389,266	10.99	10,373,007	12.39
VOCATIONAL EDUCATION PROGRAMS	2,352,138	2.49	2,352,138	2.81
OTHER INSTRUCTIONAL PROGRAMS	792,537	0.84	792,537	0.95
SPECIAL PROGRAMS	3,654,736	3.87	3,654,736	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	127,133	0.13	127,133	0.15
TOTAL INSTRUCTION	49,180,791	52.04	49,155,192	58.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,279,803	4.53	4,279,803	5.11
INSTRUCTIONAL STAFF SERVICES	3,771,493	3.99	3,771,493	4.50
SCHOOL ADMINISTRATION	4,036,547	4.27	4,036,547	4.82
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,087,843	12.79	12,087,843	14.44
GENERAL ADMINISTRATION	2,711,319	2.87	2,711,319	3.24
BUSINESS SERVICES	1,396,055	1.48	1,386,824	1.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,892,216	9.41	8,825,798	10.54
STUDENT TRANSPORTATION SERVICES	4,891,365	5.18	4,330,628	5.17
CENTRAL SERVICES	758,848	0.80	679,366	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,649,803	19.73	17,933,935	21.42
TOTAL SUPPORT SERVICES	30,737,646	32.52	30,021,778	35.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,572,609	4.84	4,512,651	5.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	39,342	0.04	39,342	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,611,951	4.88	4,551,993	5.44
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,634,755	10.19	0	0.00
DEBT SERVICE	349,255	0.37	0	0.00
TOTAL EXPENDITURES	94,514,398	100.00	83,728,963	100.00
FUND TRANSFER	12,364,697			
TOTAL ALL EXPENDITURES AND OTHER USES	106,879,095			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,355,000	1,400,000	290,000	3,465,000
VESTED COMPENSATED ABSENCES	3,963,605	338,796	153,685	4,148,716
FIXED ASSETS	103,086,781	5,154,149	1,636,453	106,604,477

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	1,289,863	0.00	0.00	0	0	1,289,863
RENEWABLE TAXES	35.00	9,997,951	0.00	0.00	0	0	9,997,951
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	281,368	0.00	0.00	0	0	281,368
TOTAL AD VALOREM TAXES	39.51	11,569,182	0.00	0.00	0	0	11,569,182
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	7,901,4	61	0	7,901,461
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		1.00	7,901,4	61	0	7,901,461

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-1,130,702	-1	-1	488,889	83,223	-452,226	-1,010,818
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	1	1	3	0	0	6
BALANCES AT BEGINNING OF YEAR	23,819,474	13,733	0	969,636	202,334	1,558,753	26,563,930
BALANCES AT END OF YEAR	22,688,773	13,733	0	1,458,528	285,557	1,106,527	25,553,118

		A	GE GROUP	S		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
0	0	26	35	10	0	71
0	1	6	3	2	0	12
	Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
0	104	278	39	0	0	421
0	0	1	3	0	0	4
0	0	6	14	0	0	20
0	0	6	7	1	0	14
0	0	65	128	6	0	199
0	0	89	216	21	0	326
0	0	0	0	0	0	0
0	0	4	3	0	0	7
0	2	11	11	0	0	24
0	0	1	2	0	0	3
0	82	78	0	0	0	160
	I hese catego	ories are no longer	reported. See page	II-viii for further ex	olanation.	
0	189	571	461	40	0	1,261
0	0	61	56	0	0	117
0	0	1	16	1	0	18
	0 0 0 0 0 0 0 0 0 0	0 0 1	0-2 3-5 6-11 0 0 26 0 1 6 This category is included 0 104 278 0 0 1 0 0 6 0 0 6 0 0 65 0 0 89 0 0 4 0 2 11 0 0 1 0 82 78 These categories are no longer 0 189 571 0 0 61	0-2 3-5 6-11 12-17 0 0 26 35 0 1 6 3 This category is included within the Hear 0 104 278 39 0 0 1 3 0 0 6 14 0 0 6 7 0 0 65 128 0 0 89 216 0 0 0 0 0 0 4 3 0 2 11 11 0 0 1 2 0 82 78 0 These categories are no longer reported. See page 0 189 571 461 0 0 61 56	0 0 26 35 10 0 1 6 3 2 This category is included within the Hearing Impairments ca 0 104 278 39 0 0 0 1 3 0 0 0 6 14 0 0 0 6 7 1 0 0 65 128 6 0 0 89 216 21 0	0-2 3-5 6-11 12-17 18-21 22 UP 0 0 26 35 10 0 0 1 6 3 2 0 This category is included within the Hearing Impairments category. 0 104 278 39 0 0 0 0 1 3 0 0 0 0 6 14 0 0 0 0 6 7 1 0 0 0 65 128 6 0 0 0 89 216 21 0 0 0 4 3 0 0 0 0 4 3 0 0 0 0 1 2 0 0 0 0 1 2 0 0 0 0 1 2 0 0 0

	OWREK OF RE	REAKFAS	STS SERVE	ED DAIL	Υ	2,537	TOTA	L FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$2,478	,079
AVERAGE N	UMBER OF LU	JNCHES	SERVED D	DAILY		6,550			,	OCAL SUP			SERVICE			\$1,869	
ITFM 15	- EXPEN	DITUE	RF PFR	STU	DENT	ΔΝΟ Δ	VFRA	GF TI	EACH	FR SA	ΙΔR\	/					
		J	_	0.0.	J L . ()	7.11 D 7.							07-200	8		2008-2	009
CURRENT	EXPENDITU	JRE PE	R STUDE	NT									\$ 8,812	· !		\$ 9,3	369
AVERAGE	SALARY OF	ALL C	LASSROC	OM TEA	CHERS	(excludir	na ROT	C and R	ehires)				\$45,420			\$48.0	
	- EDUCA					,							ψ·ο, .2ο				
	LDOO	*****		S THAI		BACHE			-	MASTE	R'S	SPECIA	LIST IN	PH.D.	OR	TOTAL ALL	
		E	BACHELO	R'S DI	EGREE	DEG	REE	DEGI	REE	DEGRE	E + 30	EDUC	ATION	ED.	D. (ATEGO	RIES
PRINCIPAL	S			#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE			0	0.0	0	0.0	6	35.3	8	47.1	3	17.6	0	0.0	17	100.
WITHOU	T CERTIFIC	ATE		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.
TOTAL PR	INCIPALS			0	0.0	0	0.0	6	33.3	9	50.0	3	16.7	0	0.0	18	100.
	T PRINCIPA	_		0	0.0	0	0.0	9	61.1	5	32.5	1	6.5	0	0.0	15	100.
	ERTIFICATE JT CERTIFIC	_		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	SISTANT PE		ALS	0	0.0	0	0.0	9	61.1	5	32.5	1	6.5	0	0.0	15	100.0
	CLASSROC																
WITH C	ERTIFICAT	E		0	0.0	509	79.8	95	14.8	31	4.9	3	0.5	0	0.0	638	100.
WITHO	UT CERTIFI	ICATE		0	0.0	12	80.0	3	20.0	0	0.0	0	0.0	0	0.0	15	100.
TOTAL FT	CLASSROO	M TEA	CHERS	0	0.0	521	79.8	98	15.0	31	4.8	3	0.5	0	0.0	653	100.
	,	AMERI	CAN IND			KATION IAN		ETHNI ACK		AND G		ER WHIT	ΓE	Pk	(-12 T	OTAL	
		AMERI	CAN INI										ΓE	PK	(-12 T	OTAL	
FEMALE	,	AMERI	0			I AN 13		ACK 34		ISPANI(WHI 7	09	PK	4	160	
MALE	,	AMERI	0			1 AN 13 14		34 23		ISPANIO 4 3		WHI ⁷ 4	09 83	PK	2	160 123	
MALE	,	AMERI	0			I AN 13		ACK 34		ISPANI(WHI ⁷ 4	09	Pk	2	160	
MALE TOTAL	NONPUE		0 0	DIAN	AS	13 14 27	BL	34 23 57	Н	ISPANIO 4 3		WHI ⁷ 4	09 83	Pk	2	160 123	
MALE TOTAL			0 0	DIAN	AS	13 14 27	BL	34 23 57	Н	3 7		WHI ⁷ 4	09 83	P#	2 2 8	160 123	TAL
MALE TOTAL ITEM 2 -	NONPUE		0 0 0 8 TUDEN	DIAN NT RE	AS	14 27	BL I BY (34 23 57	H	3 7	C	WHI 7 4 3 7	09 83		2 2 8	160 123 383	TAL
MALE TOTAL ITEM 2 - PK	NONPUE K		0 0 0 8TUDEN	NT RE 2 76	AS	13 14 27 RATION 3 88	BL N BY (4 72	34 23 57	H E 5 73	3 7	S	WHI 7 4 3 7	09 83 92	8	2 E	160 123 383 (-8 TO	
MALE TOTAL ITEM 2 - PK 24	NONPUE K 77	BLIC S	0 0 0 8 TUDEN 1 82	NT RE 2 76	AS EGISTI	13 14 27 RATION 3 88	BL N BY (4 72	34 23 57 GRADI	H E 5 73	3 7	S	WHI 7 4 3 7	09 83 92	8	2 E	160 123 1883 (-8 TO) 683	
MALE TOTAL ITEM 2 - PK 24 9 57	NONPUE K 77 10 51	11 44	0 0 0 8 TUDEN 1 82 12 48	NT RE 2 76 9-	AS EGISTI -12 TO	13 14 27 RATION 3 88	BL BY (4 72 SP. I	34 23 57 GRADI	H 5 73 ES 3-5	3 7 6 SP	6 3 . ED.	WHI 7 4 3 7 7 64 AGES 6	09 83 92 6-21	8 64	PH	160 123 1883 (-8 TO 683 12 TOT 883	
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 -	NONPUE K 77 10 51 NONPUE	BLIC S 11 44 BLIC N	0 0 0 8TUDEN 1 82 12 48	NT RE 2 76 9-	AS EGISTI -12 TO 200 P AT E	13 14 27 RATION 3 88 FAL	BL BY (4 72 SP. I	34 23 57 GRADI ED. AG 0 SION,	E 5 73 ES 3-4	1SPANI(4 3 7 6 6 5 SP	S 3 . ED.	WHI 4 3 7 64 AGES € 0	09 83 92 6-21	8 64 HIP (A	PH PK-	60 623 883 683 683 12 TOT 883	AL
MALE TOTAL ITEM 2 - PK 24 9 57	NONPUE K 77 10 51	BLIC S 11 44 BLIC N	0 0 0 8TUDEN 1 82 12 48	NT RE 2 76 9-	AS EGISTI -12 TO 200 P AT E	13 14 27 RATION 3 88 FAL	BL BY (4 72 SP. I	34 23 57 GRADI ED. AG 0 SION,	E 5 73 ES 3-4	3 7 6 SP	S 3 . ED.	WHI 4 3 7 64 AGES € 0	09 83 92 6-21	8 64 HIP (A	PH PK-	60 623 883 683 683 12 TOT 883	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 -	NONPUE K 77 10 51 NONPUE AND AVE	11 44 BLIC N	0 0 0 8TUDEN 1 82 12 48 MEMBE E DAIL	NT RE 2 76 9- RSHII	AS EGISTI -12 TO 200 P AT E	13 14 27 RATION 3 88 FAL	BL BY (4 72 SP. I	34 23 57 GRADI ED. AG 0 SION,	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	S 3 . ED.	WHI 4 3 7 64 AGES € 0	09 83 92 6-21	8 64 HIP (A	PH PK-	60 623 883 683 683 12 TOT 883	AL
MALE TOTAL ITEM 2 - PK 24 9 57	NONPUE K 77 10 51 NONPUE AND AVE	BLIC S 11 44 BLIC N ERAG	0 0 0 8 TUDEN 1 82 12 48 MEMBE E DAIL	NT RE 2 76 9- RSHII	AS EGISTIF -12 TO 200 P AT EFENDA	RATION 3 88 FAL END OF	BL I BY (4 72 SP. I SES ADA) OL GF	34 23 57 GRADI ED. AG 0 SION, 2002	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	S 3 3 . ED	### WHIT	09 83 92 3-21 BERS rere collect	8 64 HIP (A	PF-ADM)	660 623 683 683 683 12 TOT 883 public scl	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 -	NONPUE K 77 10 51 NONPUE AND AVE	BLIC S 11 44 BLIC N ERAG	0 0 0 0 STUDEN 1 82 12 48 MEMBE E DAIL'	NT RE 2 76 9- RSHII	AS GISTI 200 P AT E FENDA HIGH ASIA	RATION 3 88 FAL END OF	BL I BY (4 72 SP. I SES ADA) OL GF	ACK 34 23 57 GRADI ED. AG 0 SION, 2002 RADUA ACK	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	S 3 3 . ED DAIL \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	### WHIT	09 83 92 6-21 BERS ere collect	8 64 HIP (A	PF-ADM)	1460 123 1883 1483 1583 1683 1784 1883 1784 1883	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 -	NONPUE K 77 10 51 NONPUE AND AVE	BLIC S 11 44 BLIC N ERAG	0 0 0 8TUDEN 1 82 12 48 MEMBE E DAIL'	NT RE 2 76 9- RSHII	EGISTI -12 TO 200 P AT E FENDA HIGH ASIA	RATION 3 88 FAL SCHOOL N 0	BL I BY (4 72 SP. I SES ADA) OL GF	34 23 57 GRADI ED. AG 0 SION, 2002 RADUA	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	S 3 3 . ED ED	### WHIT	09 83 92 3-21 BERS ere collect	8 64 HIP (A	PF-ADM)	1460 123 1883 1483 1583 1683 1788 1883 1794 1784 1784 1784 1784 1784 1784 1784 178	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 - FEMALE MALE	NONPUE K 77 10 51 NONPUE AND AVE	BLIC S 11 44 BLIC N ERAG	0 0 0 8TUDEN 1 82 12 48 MEMBE E DAIL' NONPU	NT RE 2 76 9- RSHII	AS EGISTI 200 P AT E FENDA HIGH ASIA	RATION 3 88 FAL END OF NICE (A	BL I BY (4 72 SP. I SES ADA) OL GF	34 23 57 GRADI ED. AG 0 SION, 2002 RADUA .ACK 6 4	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	DAILY NIC 0 1	### WHIT	09 83 92 3-21 BERS ere collect	8 64 HIP (A	PF-ADM)	160 123 183 1683 12 TOT 883 19 public scl	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 77 10 51 NONPUE AND AVE	3LIC S 11 44 BLIC M ERAG R OF I	0 0 0 8TUDEN 1 82 12 48 MEMBE E DAIL' NONPU INDIAN 0 0	NT RE 2 76 9- RSHII Y ATT	EGISTI -12 TO 200 P AT E FENDA HIGH ASIA	AN 13 14 27 RATION 3 88 FAL SCHOOLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL I BY (4 72 SP. I SES ADA) OL GF BL	34 23 57 GRADI ED. AG 0 SION, 2002 RADUA ACK 6 4 10	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	S 3 3 . ED ED	### WHIT	09 83 92 3-21 BERS ere collect	8 64 HIP (A	PF-ADM)	1460 123 1883 1483 1583 1683 1788 1883 1794 1784 1784 1784 1784 1784 1784 1784 178	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUE K 77 10 51 NONPUE AND AVE	3LIC S 11 44 BLIC M ERAG R OF I	0 0 0 8TUDEN 1 82 12 48 MEMBE E DAIL' NONPU INDIAN 0 0	NT RE 2 76 9- RSHII Y ATT	EGISTI -12 TO 200 P AT E FENDA HIGH ASIA	AN 13 14 27 RATION 3 88 FAL SCHOOLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL I BY (4 72 SP. I SES ADA) OL GF BL	34 23 57 GRADI ED. AG 0 SION, 2002 RADUA ACK 6 4 10	E 5 73 ES 3-5	ISPANII 4 3 7 6 6 SP RAGE I	DAILY NIC 0 1	### WHIT	09 83 92 3-21 BERS ere collect	8 64 HIP (A	PF-ADM)	160 123 183 1683 12 TOT 883 19 public scl	AL
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN	NONPUE K 77 10 51 NONPUE AND AVE NUMBEF	3LIC S 11 44 BLIC M ERAG R OF I	O O O O STUDEN 1 82 12 48 MEMBE E DAIL' NONPU INDIAN O O O TYPE	OF N	EGISTI -12 TO 200 P AT E FENDA HIGH ASIA	AN 13 14 27 RATION 3 88 FAL SCHOOLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL I BY (4 72 SP. I SES ADA) OL GF BL	ACK 34 23 57 GRADI ED. AG 0 SION, 2002 RADUA ACK 6 4 10 DLS ONDAR	E 5 73 ES 3-5 AVEF -2003 w	ISPANII 4 3 7 6 6 SP RAGE I	S 3 . ED DAIL NIC 0 1 1 1	WHIT 4 3 7 64 AGES 6 0 / MEM asse data w	09 83 92 6-21 BERS ere collect WHITE 16 20 36	8 64 HIP (A	PF-ADM)	K-8 TO 683 12 TOT	rools.
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUE K 77 10 51 NONPUE AND AVE NUMBEF	3LIC S 11 44 BLIC M ERAG R OF I	O O O O STUDEN 1 82 12 48 MEMBE E DAIL' NONPU INDIAN O O O TYPE	NT RE 2 76 9- RSHII Y ATT	EGISTI -12 TO 200 P AT E FENDA HIGH ASIA	AN 13 14 27 RATION 3 88 FAL SCHOOLN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BL I BY (4 72 SP. I SES ADA) OL GF BL	ACK 34 23 57 SRADIO O SION, 2002 RADUA ACK 6 4 10 DLS	E 5 73 ES 3-5 AVEF -2003 w	ISPANII 4 3 7 6 6 SP RAGE I	S 3 . ED DAIL NIC 0 1 1 1	WHIT 4 3 7 64 AGES 6 0 Y MEM ese data w	09 83 92 6-21 BERS ere collect WHITE 16 20 36	8 64 HIP (A	PF-ADM)	K-8 TO 683 12 TOT 883 public scl TAL 22 25 47	rools.
MALE TOTAL ITEM 2 - PK 24 9 57 ITEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMEN 3	NONPUE K 77 10 51 NONPUE AND AVE NUMBEF	311 44 BLIC NERAGE	O O O O STUDEN 1 82 12 48 MEMBE E DAIL' NONPU INDIAN O O O TYPE	OF N OF N OF N OF N OF O	AS EGISTI 200 P AT EFENDA HIGH ASIA	AN 13 14 27 RATION 3 88 FAL SCHOOL N 0 0 BLIC S	BL I BY (4 72 SP. I SES ADA) OL GF BL	ACK 34 23 57 SRADIO ONDAR 2002 CONDAR 2002 CONDAR 2002 CONDAR 2 2	E 5 73 ES 3-5 AVEF -2003 w	ISPANII 4 3 7 6 6 SP RAGE I	S 3 . ED DAIL NIC 0 1 1 1	WHIT 4 3 7 64 AGES 6 0 / MEM asse data w	09 83 92 6-21 BERS ere collect WHITE 16 20 36	8 64 HIP (A	PF-ADM)	K-8 TO 683 12 TOT 22 25 47	mools.

Vernon 2008-2009

	AMERICAN	INDIA	N	ASIA	N	BLA	CK	HISPA	NIC	WHITE	Ε	PK-12 T	OTAL
EMALE		74		7	9	9	37		238	3,315	5		4,643
MALE		77		6	9	1,0	05		257	3,552	2		4,960
OTAL		151		14	8	1,9	42		495	6,867	,		9,603
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HP, BY	GRAD	DE					
PK	K	1	2		3	4	į	5 (6	7	8		
588	822	828	746	3	762	781	71	14 68	34	733	674		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL	ı	PK-12 TC	OTAL
716	610	469	476	6		7,332			2,271	I		9,60	3
ITEM 3 - PUBLIC SCHOOL DAILY MEMBERSHIP (ADN									OF SESSI	ION, A	/ERAGE	E	
						PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END C	F SESS	ON			7,167	.0		2,	173.0			,340.0
	DAILY MEMBE					7,298				228.9		•	,527.3
	DAILY ATTEN					6,887			2,0	076.4		8,	,963.5
TEM 4 -	NUMBER	OF PU	BLIC H	IGH SCI	HOOL GF	RADUAT	ΓES						
	AM	IERICA	N INDIAN	1 A	SIAN		ACK		ANIC	WI	HITE	TC	OTAL
EMALE			6		2		52		9	15	58		227
441 =			•		7		45	,	0	4.	70		
			3 9		7 9		45 97		0 9		79 37		244 471
OTAL	NUMBER	ΔND T'	9	PURI I	9		45 97		0 9		79 37		244 471
	NUMBER A	MID	9 YPE OF DLE/		9 C SCHOO	oLS	97	1			37	es not repo ctober stud	471
TEM 5 -		MID JR.	9 YPE OF		9	oLS	97			3:	37		471
TEM 5 -	TARY	MID JR.	9 YPE OF DLE/ HIGH	s	9 SCHOO ECONDAF	oLS	97 COM	1 IBINATION	9	33: TOTAL 20	37	ctober stud enrollmen	471
TEM 5 -	TARY 8 PUBLIC FU	MID JR. JLL-TI	9 YPE OF DLE/ HIGH 1 ME STA	S .FF SCH	9 SCHOO ECONDAF	oLS	COM LI	1 IBINATION 5	9 COUNSELCONAL SPT	TOTAL 20 DRS/	37	ctober stud enrollmen 1 FUL	471
TEM 5 -	TARY 8 PUBLIC FU	MID JR. JLL-TI	9 YPE OF DLE/ HIGH 1 ME STA	S .FF SCH	9 C SCHOO ECONDAR 6	OLS RY CLASSI	COM LI	1BINATION 5 IBRARIANS/O	9 COUNSELCONAL SPT	TOTAL 20 DRS/	Sitt O	ctober stud enrollmen 1 FUL	471 erting lent ht
OTAL TEM 5 -	TARY 8 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO.	9 YPE OF DLE/ HIGH 1 ME STA	S FF SCH ADMINIS	9 C SCHOO ECONDAR 6	CLASSI TEACI	COM LI ROOM HERS	IBINATION 5 IBRARIANS/O INSTRUCTION SPECIA	9 COUNSELC DNAL SPT	TOTAL 20 DRS/ 7/ SUPPOR	Sitt O	enrollmen 1 FUL	471 orting lent of
OTAL FEM 5 -	TARY 8 PUBLIC FU	MID JR. JLL-TI DISTF DMINIST NO.	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS %	FF SCH ADMINIS NO.	9 C SCHOO ECONDAR 6 OOL TRATORS %	CLASSI TEACI NO.	COM LI ROOM HERS	IBINATION 5 IBRARIANS/O INSTRUCTION SPECIA	SOUNSELCONAL SPT	TOTAL 20 DRS/ 7 SUPPOR	Sitt O	enrollmen 1 FUL S NO.	471 orting lent of the state o
TEM 5 -	TARY 8 PUBLIC FU AI AM. INDIAN	MID JR. JLL-TI DISTF DMINIST NO. 0	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0	FF SCH ADMINIS NO.	9 C SCHOO ECONDAR 6 NOOL TRATORS % 100.0	CLASSI TEACI NO.	P7 COM LI ROOM HERS % 0.0 50.0 61.1	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELCONAL SPT NLISTS % 0.0 0.0 7.4	TOTAL 20 DRS/ // SUPPOR NO. 0	Sitt O	FUL S NO.	471 Pring lent of the state of
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTR DMINIST NO. 0 1 1 0	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0	FF SCH ADMINIS NO. 1 0 1	9 C SCHOO ECONDAR 6 NOOL TRATORS % 100.0 0.0 1.9 0.0	CLASSI TEACI NO. 0 2 33 5	COM LI ROOM HERS % 0.0 50.0 61.1 71.4	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0	COUNSELCONAL SPTALISTS 0.0 0.0 7.4 0.0	TOTAL 20 DRS/ // SUPPOF NO. 0 1 15 2	Sitt OO RT STAFF % 0.0 25.0 27.8 28.6	FUL S NO. 1 4 54 7	471 orting dent at the state of the state o
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TII DISTF DMINIST NO. 0 1 1 0 9	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0 1.4	FF SCH ADMINIS NO. 1 0 1 0 13	9 C SCHOO ECONDAR 6 MOOL TRATORS % 100.0 0.0 1.9 0.0 2.0	CLASSI TEACI NO. 0 2 33 5 471	COM LI ROOM HERS % 0.0 50.0 61.1 71.4 73.8	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0 47	9 COUNSELC DNAL SPT LLISTS % 0.0 0.0 7.4 0.0 7.4	TOTAL 20 DRS/ 7 SUPPOR NO. 0 1 15 2 98	Sitt OO RT STAFF % 0.0 25.0 27.8 28.6 15.4	FUL S NO. 1 4 54 7 638	471 LL-TIM TAFF 100 100 100 100 100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTR DMINIST NO. 0 1 1 0	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0	FF SCH ADMINIS NO. 1 0 1	9 C SCHOO ECONDAR 6 NOOL TRATORS % 100.0 0.0 1.9 0.0	CLASSI TEACI NO. 0 2 33 5	COM LI ROOM HERS % 0.0 50.0 61.1 71.4	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0	COUNSELCONAL SPTALISTS 0.0 0.0 7.4 0.0	TOTAL 20 DRS/ // SUPPOF NO. 0 1 15 2	Sitt OO RT STAFF % 0.0 25.0 27.8 28.6	FUL S NO. 1 4 54 7	471 LL-TIM TAFF 100 100 100 100 100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. JLL-TII DISTF DMINIST NO. 1 1 0 9 11	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0 1.4	FF SCH ADMINIS NO. 1 0 1 0 13	9 C SCHOO ECONDAR 6 MOOL TRATORS % 100.0 0.0 1.9 0.0 2.0	CLASSI TEACI NO. 0 2 33 5 471	COM LI ROOM HERS % 0.0 50.0 61.1 71.4 73.8	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0 47	9 COUNSELC DNAL SPT LLISTS % 0.0 0.0 7.4 0.0 7.4	TOTAL 20 DRS/ 7 SUPPOR NO. 0 1 15 2 98	Sitt OO RT STAFF % 0.0 25.0 27.8 28.6 15.4	FUL S NO. 1 4 54 7 638	471 orting dent at the state of the state o
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. JLL-TII DISTF DMINIST NO. 1 1 0 9 11	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0 1.4 1.6	SCH ADMINIS NO. 1 0 1 3 15	9 C SCHOO ECONDAR 6 OOOL TRATORS % 100.0 0.0 1.9 0.0 2.0 2.1	CLASSI TEACI NO. 0 2 33 5 471 511	COMMERS % 0.0 50.0 61.1 71.4 73.8 72.6	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 4 0 47 51	9 COUNSELC ONAL SPT NLISTS % 0.0 0.0 7.4 0.0 7.4 7.2	TOTAL 20 DRS/ '/ SUPPOF NO. 0 1 15 2 98 116	Sith O RT STAFF % 0.0 25.0 27.8 28.6 15.4 16.5	1 FUL S NO. 1 4 54 7 638 704	471 LL-TIM 100 100 100 100 0
OTAL FEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. JLL-TII DISTF DMINIST NO. 0 1 1 0 9 11	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0 1.4 1.6 0.0	SCH ADMINIS NO. 1 0 1 3 15 0	9 C SCHOO ECONDAR 6 MOOL TRATORS % 100.0 0.0 1.9 0.0 2.0 2.1 0.0	CLASSI TEACI NO. 0 2 33 5 471 511	COM LIROOM HERS % 0.0 50.0 61.1 71.4 73.8 72.6	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 4 0 47 51	9 COUNSELCONAL SPT NLISTS % 0.0 0.0 7.4 0.0 7.4 7.2	TOTAL 20 DRS/ 7 SUPPOR NO. 0 1 15 2 98 116 0	Sitt OO RT STAFF % 0.0 25.0 27.8 28.6 15.4 16.5 0.0	1 FUL S NO. 1 4 54 7 638 704 0	471 LL-TIN 100 100 100 0 100 0 100
OTAL TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. JLL-TII DISTEDMINIST NO. 0 1 1 0 9 11 0 0	9 YPE OF DLE/ HIGH 1 ME STA RICT RATORS % 0.0 25.0 1.9 0.0 1.4 1.6 0.0 0.0	SCH SCH ADMINIS NO. 1 0 1 0 13 15 0 0 0	9 C SCHOO ECONDAR 6 MOOL TRATORS % 100.0 0.0 1.9 0.0 2.0 2.1 0.0 0.0	CLASSI TEACI NO. 0 2 33 5 471 511 0 1	COM ROOM HERS % 0.0 50.0 61.1 71.4 73.8 72.6 0.0 50.0	IBINATION 5 IBRARIANS/C INSTRUCTIC SPECIA NO. 0 4 0 47 51 0 0	9 COUNSELC ONAL SPT (LISTS % 0.0 0.0 7.4 0.0 7.4 7.2 0.0 0.0	33: TOTAL 20 DRS/ 7 SUPPOR NO. 0 1 15 2 98 116 0 1	Sitt. O RT STAFF % 0.0 25.0 27.8 28.6 15.4 16.5 0.0 50.0	1 FUL S NO. 1 4 54 7 638 704	471 LL-TIN 100 100 100 100 0 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. JLL-TII DISTF DMINIST NO. 0 1 1 0 9 11 0 0 1	9 /PE OF DLE/ HIGH 1 ME STA RATORS % 0.0 25.0 1.9 0.0 1.4 1.6 0.0 0.0 2.4	SCH ADMINIS NO. 1 0 1 0 13 15 0 0 0 2	9 C SCHOO ECONDAR 6 NOOL TRATORS % 100.0 0.0 1.9 0.0 2.0 2.1 0.0 0.0 4.9	CLASSI TEACI NO. 0 2 33 5 471 511 0 1	COM LI ROOM HERS % 0.0 50.0 61.1 71.4 73.8 72.6 0.0 50.0 31.7	IBINATION 5 IBRARIANS/O INSTRUCTIC SPECIA NO. 0 4 0 47 51 0 0 2	99 COUNSELCONAL SPT ALISTS % 0.0 0.0 7.4 0.0 7.4 7.2 0.0 0.0 4.9	33: TOTAL 20 DRS/ 7 SUPPOR NO. 0 1 15 2 98 116 0 1 23	Sitt. O RT STAFF % 0.0 25.0 27.8 28.6 15.4 16.5 0.0 50.0 56.1	1 FUL S NO. 1 4 54 7 638 704 0 2 41	471 LL-TIM TAFF 100 100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. JLL-TII DISTF DMINIST NO. 1 1 0 9 11 0 0 1	9 YPE OF DLE/ HIGH 1 ME STA RATORS % 0.0 25.0 1.9 0.0 1.4 1.6 0.0 0.0 2.4 0.0	SCH ADMINIS NO. 1	9 C SCHOO 6 BOOL TRATORS % 100.0 0.0 1.9 0.0 2.0 2.1 0.0 0.0 4.9 0.0	CLASSI TEACI NO. 0 2 33 5 471 511 0 1 1 13 3	P7 COM LI ROOM HERS % 0.0 50.0 61.1 71.4 73.8 72.6 0.0 50.0 31.7 100.0	1 1 1 1 1 1 1 1 1 1	99 COUNSELCONAL SPT ALISTS % 0.0 0.0 7.4 0.0 7.4 7.2 0.0 0.0 4.9 0.0	TOTAL 20 DRS/ 7 SUPPOR NO. 0 1 15 2 98 116 0 1 23 0	Sitt. O RT STAFF % 0.0 25.0 27.8 28.6 15.4 16.5 0.0 50.0 56.1 0.0	1 FUL S NO. 1 4 54 7 638 704 0 2 41 3	471 LL-TIN felent int 100 100 100 100 100 100 100 100 100 1

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	44	176	94	92	69	102	619
PRINCIPALS	0	0	0	0	1	8	12	21
ASSISTANT PRINCIPALS	0	0	2	2	4	5	7	20
TOTAL	42	44	178	96	97	82	121	660

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	17,468,066	18.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,576,977	57.72
	RESTRICTED GRANTS-IN-AID	3,905,619	4.13
	REVENUE IN LIEU OF TAXES	268,510	0.28
	REVENUE FOR/ON BEHALF OF LEA	16,574	0.02
	TOTAL STATE SOURCES	58,767,680	62.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,140,126	8.61
	RESTRICTED GRANTS-IN-AID	9,678,797	10.24
	REVENUE IN LIEU OF TAXES	250,637	0.27
	REVENUE FOR/ON BEHALF OF LEA	250,510	0.26
	TOTAL FEDERAL SOURCES	18,320,070	19.37
TOTAL REVENUE		94,555,816	100.00
OTHER SOURCES OF F	UNDS	11,425,845	
TOTAL REVENUES AND	OTHER SOURCES	105,981,661	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
WOTOUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,597,731	36.69	33,564,131	38.01
SPECIAL EDUCATION PROGRAMS	11,795,707	12.88	11,795,707	13.36
VOCATIONAL EDUCATION PROGRAMS	1,997,988	2.18	1,996,326	2.26
OTHER INSTRUCTIONAL PROGRAMS	1,151,544	1.26	1,149,029	1.30
SPECIAL PROGRAMS	3,255,124	3.56	3,255,124	3.69
ADULT/CONTINUING EDUCATION PROGRAMS	147,777	0.16	147,777	0.17
TOTAL INSTRUCTION	51,945,871	56.73	51,908,094	58.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,239,008	3.54	3,239,008	3.67
INSTRUCTIONAL STAFF SERVICES	3,357,096	3.67	3,357,096	3.80
SCHOOL ADMINISTRATION	5,674,208	6.20	5,656,608	6.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,270,312	13.40	12,252,712	13.88
GENERAL ADMINISTRATION	1,444,217	1.58	1,438,612	1.63
BUSINESS SERVICES	568,712	0.62	568,712	0.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,586,487	9.38	8,545,913	9.68
STUDENT TRANSPORTATION SERVICES	7,054,868	7.70	6,677,454	7.56
CENTRAL SERVICES	739,850	0.81	695,426	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,394,134	20.09	17,926,117	20.30
TOTAL SUPPORT SERVICES	30,664,446	33.49	30,178,829	34.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,164,923	6.73	6,144,516	6.96
ENTERPRISE OPERATIONS	35,449	0.04	35,449	0.04
COMMUNITY SERVICE OPERATIONS	37,789	0.04	37,789	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,238,161	6.81	6,217,754	7.04
FACILITY AQUISITION AND CONSTRUCTION SERVICES	669,462	0.73	0	0.00
DEBT SERVICE	2,046,070	2.23	0	0.00
TOTAL EXPENDITURES	91,564,010	100.00	88,304,677	100.00
FUND TRANSFER	10,930,173			
TOTAL ALL EXPENDITURES AND OTHER USES	102,494,183			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,623,891	500,000	1,227,334	20,896,557
OTHER LONG-TERM OBLIGATIONS	52,193	0	32,398	19,795
VESTED COMPENSATED ABSENCES	1,061,929	88,607	27,548	1,122,988
FIXED ASSETS	67,321,718	506,342	1,437,941	66,390,119

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTR	ICT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	3.84	455,046	0.00	0.00	0	0	455,046
RENEWABLE TAXES	7.44	881,651	10.00	17.65	9	1,722,418	2,604,069
DEBT SERVICES TAXES	0.00	0	8.58	47.21	9	1,563,709	1,563,709
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	125,095	0.00	0.00	0	0	125,095
TOTAL AD VALOREM TAXES	11.28	1,461,792	18.58	64.86	18	3,286,127	4,747,919
			INED DEBT/ DEBT RATE	NONDEBT SE		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	10,621,0	06	0	10,621,006
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00	10,621,0	06	0	10,621,006

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	3,989,725	55,311	0	361,685	-525,338	-393,905	3,487,478
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,015,948	26,826	0	2,182,696	1,995,568	2,164,210	19,385,248
BALANCES AT END OF YEAR	17,005,673	82,137	0	2,544,381	1,470,230	1,770,305	22,872,726

MENTAL DISABILITIES 0 0 19 32 5 HEARING IMPAIRMENTS 0 2 6 5 0 DEAF This category is included within the Hearing Impairments category SPEECH/LANGUAGE IMPAIRMENTS 0 84 272 23 1 VISUAL IMPAIRMENTS 0 0 6 2 0 EMOTIONAL DISTURBANCE 0 0 5 13 3 ORTHOPEDIC IMPAIRMENTS 0 0 8 6 2	22 UP 0 0 0 y. 0	TOTAL 56 13
HEARING IMPAIRMENTS	0 y. 0	13
DEAF This category is included within the Hearing Impairments category SPEECH/LANGUAGE IMPAIRMENTS 0 84 272 23 1 VISUAL IMPAIRMENTS 0 0 6 2 0 EMOTIONAL DISTURBANCE 0 0 5 13 3 ORTHOPEDIC IMPAIRMENTS 0 0 8 6 2	y. O	
SPEECH/LANGUAGE IMPAIRMENTS 0 84 272 23 1 VISUAL IMPAIRMENTS 0 0 6 2 0 EMOTIONAL DISTURBANCE 0 0 5 13 3 ORTHOPEDIC IMPAIRMENTS 0 0 8 6 2	0	380
VISUAL IMPAIRMENTS 0 0 6 2 0 EMOTIONAL DISTURBANCE 0 0 5 13 3 ORTHOPEDIC IMPAIRMENTS 0 0 8 6 2	-	380
EMOTIONAL DISTURBANCE 0 0 5 13 3 ORTHOPEDIC IMPAIRMENTS 0 0 8 6 2	0	
ORTHOPEDIC IMPAIRMENTS 0 0 8 6 2		8
OKTHOPEDIC IMPAIKWENTS	0	21
0	0	16
OTHER HEALTH IMPAIRMENTS 0 7 71 71 9	0	158
SPECIFIC LEARNING DISABILITIES 0 0 123 301 41	0	465
DEAF-BLINDNESS 0 0 0 0	0	0
MULTIPLE DISABILITIES 0 0 3 2 0	0	5
AUTISM 0 5 18 6 2	0	31
TRAUMATIC BRAIN INJURY 0 0 1 2 0	0	3
DEVELOPMENTAL DELAY 0 56 89 0 0	0	145
INFANTS/TODDLERS W/ DISABILITIES		
These categories are no longer reported. See page II-viii for further explana NONCATEGORICAL PRESCHOOL	ion.	
TOTAL (excluding Gifted/Talented) 0 154 621 463 63	0	1,301
GIFTED 0 0 109 213 1	0	323
TALENTED 0 0 0 0 0	0	0

AVERAGE NUMBER OF			Y	2,655	TOTA	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$2,584,	660
AVERAGE NUMBER OF	LUNCHES SERVE	D DAILY		6,682	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD S	SERVICE			\$3,211,	335
ITEM 15 - EXPE	NDITURE P	ER STU	DENT A	AND A	VERA	GE TE	EACH	ER SA	LAR	′					
										20	07-2008	8	2	008-2	009
CURRENT EXPENDIT	TURE PER STU	IDENT									\$ 8,825			\$ 9,1	96
AVERAGE SALARY C	F ALL CLASSE	ROOM TEA	ACHERS	(excludir	g ROT	C and R	ehires)				\$45,492			\$47,9	51
ITEM 16 - EDUC	ATION LEV	ELS OF	PUBL	IC SCI	HOOL	. STAF	F						-	TOTAL	OF
		ESS THAI		BACHEI DEGF		MASTI DEG		MASTE DEGREE		SPECIAL EDUCA		PH.D. ED.		ALL ATEGO	
		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICAT	F	0	0.0	0	0.0	9	42.8	10	47.6	2	9.5	0	0.0	21	100.
WITHOUT CERTIFI		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	9	42.8	10	47.6	2	9.5	0	0.0	21	100.
ASSISTANT PRINCIP	_	0	0.0	0	0.0	10	50.3	10	49.7	0	0.0	0	0.0	20	100.
WITH CERTIFICAT WITHOUT CERTIF		0	0.0	0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT F		0	0.0	0	0.0	10	50.3	10	49.7	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSRO		S													
WITH CERTIFICA	TE	0	0.0	458	75.4	106	17.5		6.6	2	0.3	1	0.2		100.
WITHOUT CERTI	FICATE	3	25.0	7	58.3	2	16.7		0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSRO	OM TEACHER	s 3	0.5	465	75.1	108	17.5	40	6.5	2	0.3	1	0.2	619	100.
TEM 1 - NONPU	AMERICAN		GISTR ASI			E I HNI ACK		AND G ISPANIO		EK WHIT	Έ	Pł	(-12 T	OTAL	
FEMALE	,	0	7.0	7	-	24	•	4			_ 27	• •		62	
MALE		0		7		16		4		12	22		14	19	
TOTAL		0		14		40		8		24	49		31	11	
ITEM 2 - NONPU	BLIC STUD	ENT RE	GISTR	ATION	I BY (GRADI	=								
PK K	1	2		3	4		5	6	6	7		8	PK	-8 TO	ΓAL
41 37	32	32		34	29		24	1	5	23		11		278	
9 10	11	12 9·	-12 TOT	AL	SP. I	ED. AG	ES 3-	5 SP	. ED.	AGES 6	-21		PK-1	2 TOT	AL
10 7	7	9	33			0				0				311	
ITEM 3 - NONPU AND AV	BLIC MEME ERAGE DA							RAGE I				•	•	ublic sch	ools.
ITEM 4 - NUMBE	ER OF NONE					RADU/	ATES		NIIC	•	./UITE		T07	- 1	_
FEMALE		. N)	ASIA 0		BL	.ACK 0		HISPA	NIC 0	V	VHITE 4		TOT	AL 4	
MALE)	0			0			0		4			4	
TOTAL	()	0			0			0		8			8	
ITEM 5 - NUMBE	R AND TYP	PE OF N	IONPUI	BLIC S	СНО	OLS									
ELEMENTARY	MIDE	DLE/ JR.H	HIGH		SEC	ONDAF	RY		С	OMBIN	ATION			TOTA	۸L
1		0			-	1				0				2	
ITEM 6 - NUMBE	R OF NONE	PUBLIC	SCHO	OL FA	CULT	Υ							TOTAL 28		

ITEM 14 - SCHOOL FOOD SERVICE

Washington 2008-2009

ITEM 1 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AND	GEND	ER			
	AMERICAN	INDIA	N	ASIAN	N	BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		3		5	5	8	345		16	1,680)		2,549
MALE		8		4	ŀ	9	47		34	1,720)		2,713
TOTAL		11		9)	1,7	92		50	3,400	ס		5,262
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	K	1	2		3	4	į	5 (6	7	8		
250	385	403	392	2 4	104	438	4	15 36	63	426	408		
9	10	11	12	!	PK	K-8 TOTA	۱L		9-12 TO	TAL		PK-12 TC	OTAL
385	327	363	303	3		3,884			1,378	В		5,262	2
	PUBLIC SOME										ION, A		Ē TAL
MEMBERO	N 110 AT END O	- 0-00	ON										
	SHIP AT END OI DAILY MEMBE		ON			3,837 3,854			,	233.0 361.0		•	,070.0 ,215.5
_	DAILY ATTEND	_				3,670				271.6		•	942.3
									.,.				
ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GI	RADUA	ΓES						
	AM	ERICAI	N INDIA	N AS	SIAN	BL	ACK.	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			0		0		50		0		10		160
MALE			0		0		44		1		93		138
TOTAL			0		0		94		1	2	03		298
ITEM 5 -	NUMBER A	ND T	PE OF	PUBLIC	SCHOO	DLS							
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	₹Y	CON	IBINATION		TOTAL		tes not repo October stud enrollmen	lent
(6	:	2		3			1		12		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	IBRARIANS/0	OUNSEL	ORS/			
	ΑD	DISTR		SCHO ADMINIST		CLASS		INSTRUCTION SPECIAL			RT STAFF		L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	2.2	2	1.5	31	22.8	46	33.8	54	39.7	136	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	0.4	14	2.7	264	51.6	120	23.5	112	21.8	512	100.0
	TOTAL	5	8.0	16	2.5	295	45.5	166	25.6	167	25.7	649	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.3	0	0.0	7	15.2	2	4.3	35	76.1	46	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.9	7	6.8	55	54.0	5	4.9	32	31.4	102	100.0
	TOTAL	5	3.4	7	4.7	62	41.9	7	4.7	67	45.3	148	100.0
GRAND TO	DTAL	10	1.2	23	2.9	357	44.8	173	21.8	234	29.3	797	100.0

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	34	93	45	42	25	74	357
PRINCIPALS	0	0	1	0	2	2	8	13
ASSISTANT PRINCIPALS	0	0	1	2	1	0	3	7
TOTAL	44	34	95	47	45	27	85	377

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,322,294	18.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,928,807	60.07
	RESTRICTED GRANTS-IN-AID	3,089,495	5.47
	REVENUE IN LIEU OF TAXES	161,499	0.29
	REVENUE FOR/ON BEHALF OF LEA	9,132	0.02
	TOTAL STATE SOURCES	37,188,933	65.84
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,827,024	15.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	144,990	0.26
	TOTAL FEDERAL SOURCES	8,972,014	15.88
TOTAL REVENUE		56,483,241	100.00
OTHER SOURCES OF F	UNDS	1,306,345	
TOTAL REVENUES AND	OTHER SOURCES	57,789,586	

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURE
INCTRICTION	AMOUNT	%	AMOUNT	%
INSTRUCTION REGULAR PROGRAMS	10.044.670	22.02	10.011.400	24.54
	18,044,673	32.92	18,011,498	34.54
SPECIAL EDUCATION PROGRAMS	6,410,744	11.70	6,378,748	12.23
VOCATIONAL EDUCATION PROGRAMS	1,173,514	2.14	1,173,514	2.25
OTHER INSTRUCTIONAL PROGRAMS	456,877	0.83	456,877	0.88
SPECIAL PROGRAMS	4,299,233	7.84	4,280,593	8.21
ADULT/CONTINUING EDUCATION PROGRAMS	133,529	0.24	133,529	0.26
TOTAL INSTRUCTION	30,518,570	55.68	30,434,759	58.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,632,065	2.98	1,632,065	3.13
INSTRUCTIONAL STAFF SERVICES	3,169,110	5.78	3,169,110	6.08
SCHOOL ADMINISTRATION	3,459,590	6.31	3,293,222	6.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,260,765	15.07	8,094,397	15.52
GENERAL ADMINISTRATION	1,153,239	2.10	1,104,644	2.12
BUSINESS SERVICES	451,959	0.82	451,959	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,425,578	8.07	4,383,272	8.41
STUDENT TRANSPORTATION SERVICES	3,661,759	6.68	3,655,759	7.01
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,692,535	17.68	9,595,634	18.40
TOTAL SUPPORT SERVICES	17,953,300	32.75	17,690,031	33.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,008,462	7.31	4,008,462	7.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,375	0.02	11,375	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,019,837	7.33	4,019,837	7.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	275,380	0.50	0	0.00
DEBT SERVICE	2,044,819	3.73	0	0.00
TOTAL EXPENDITURES	54,811,906	100.00	52,144,627	100.00
FUND TRANSFER	1,279,489			
TOTAL ALL EXPENDITURES AND OTHER USES	56,091,395			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,540,000	0	1,161,000	19,379,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,001,838	19,887	0	5,021,725
FIXED ASSETS	56,597,204	805,813	347,451	57,055,566

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	282,623	0.00	0.00	0	0	282,623
RENEWABLE TAXES	15.07	1,089,291	5.19	5.19	1	19,744	1,109,035
DEBT SERVICES TAXES	0.00	0	21.50	41.50	3	2,667,532	2,667,532
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	108,722	0.00	0.00	0	0	108,722
TOTAL AD VALOREM TAXES	18.98	1,480,636	26.69	46.69	4	2,687,276	4,167,912
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	4,151,9	28	0	4,151,928
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	4,151,9	28	0	4,151,928

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	824,106	0	-13,571	-104,785	547,030	445,411	1,698,191
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-91,384	0	0	4,029	0	0	-87,355
BALANCES AT BEGINNING OF YEAR	13,287,466	42	30,527	174,222	1,715,993	-433,524	14,774,726
BALANCES AT END OF YEAR	14,020,188	42	16,956	73,466	2,263,023	11,887	16,385,562

			AGE GROUPS								
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL				
MENTAL DISABILITIES	0	0	11	34	4	0	49				
HEARING IMPAIRMENTS	0	0	7	2	0	0	9				
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.					
SPEECH/LANGUAGE IMPAIRMENTS	0	48	151	15	0	0	214				
VISUAL IMPAIRMENTS	0	1	2	4	0	0	7				
EMOTIONAL DISTURBANCE	0	0	1	12	2	0	15				
ORTHOPEDIC IMPAIRMENTS	0	2	5	7	0	0	14				
OTHER HEALTH IMPAIRMENTS	0	0	37	54	2	0	93				
SPECIFIC LEARNING DISABILITIES	0	0	85	192	19	0	296				
DEAF-BLINDNESS	0	0	0	0	0	0	0				
MULTIPLE DISABILITIES	0	0	4	7	0	0	11				
AUTISM	0	0	4	4	0	0	8				
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1				
DEVELOPMENTAL DELAY	0	45	48	0	0	0	93				
INFANTS/TODDLERS W/ DISABILITIES		_									
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further ex	olanation.					
TOTAL (excluding Gifted/Talented)	0	96	355	332	27	0	810				
GIFTED	0	0	14	22	0	0	36				
TALENTED	0	0	122	117	1	0	240				

	JMBER OF BRE	AKFASTS SE	RVED DAIL	Y	2,574	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$2,484,	648
AVERAGE NL	JMBER OF LUN	CHES SERVE	ED DAILY		4,604			,	OCAL SUPI			SERVICE			\$1,387,	
ITEM 15.	- EXPEND	ITURE P	FR STIII	DENT	ΔΝΠ Δ										* 1,001,	
IILWI 13	- LXI LIID	II OILE I		DENT	A110 A	VLIXA	OL II	-7011	LIX OAI		-	07-2008	R	2	008-2	009
CURRENT I	EXPENDITUR	RE PER STU	JDENT									\$ 9,512		_	\$ 9.9	
	SALARY OF A			CHERS	(excludir	na ROT	C and R	ehires)				\$42,949			\$44,6	
	- EDUCA				`							Ψ.Ξ,σ.σ				
	LDOOM	_	ESS THAN	_	BACHE		_		MASTE	R'S	SPECIAI	LIST IN	PH.D.		TOTAL ALL	
		BACH	ELOR'S DI	EGREE	DEGI		DEGI		DEGREE		EDUCA		ED.	D. C	ATEGO	RIES
PRINCIPALS	S		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	RTIFICATE		0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.
	T CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRII		_	0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.
	FPRINCIPALS ERTIFICATE	5	0	0.0	0	0.0	2	28.9	5	71.1	0	0.0	0	0.0	7	100.
	T CERTIFICA	TE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASS	SISTANT PRI	NCIPALS	0	0.0	0	0.0	2	28.9	5	71.1	0	0.0	0	0.0	7	100.
-	CLASSROOM	// TEACHER	RS 0	0.0	273	76.9	57	16.0	20	5.7	3	0.8	2	0.6	255	100.
	ERTIFICATE JT CERTIFIC	ΔΤΕ	0	0.0	2/3	100.0	0	0.0	0	0.0	0	0.0	0	0.0		100.
	CLASSROOM		s 0	0.0	275	77.0	57	15.9	20	5.6	3	0.8	2	0.6	357	100.
I E IVI I - I	NONPUBL AI	MERICAN		ASI ASI	_		ACK		ISPANIO		⊏K WHIT	Έ	Pk	(-12 T	OTAL	
FEMALE	,		0	, 10	1		0		0		22		• •	23		
MALE			0		0		1		0		23	38		23	39	
TOTAL			0		1		1		0		46	67		46	69	
TEM 2 -	NONPUBL	IC STUD	ENT RE	GISTE	RATION	N BY (GRAD	E								
PK	K	1	2		3	4		5	6		7		8	PK	-8 TO	TAL
41	35	34	24		44	29		29	29	9	29		35		329	
9	10	11		12 TO	ΓAL	SP. I	ED. AG	ES 3-5	SP.	ED.	AGES 6	-21			2 TOT	AL
27	39	43	31	140			0				0				469	
TEM 3 -	NONPUBL	IC MEMI	BERSHI	P AT E	ND OF	SES	SION,	AVEF	RAGE [AIL	MEMI	BERS	HIP (A	NDM),		
,	AND AVE	RAGE DA	ILY ATT	TENDA	NCE (ADA)	2002	-2003 w	as the last	year the	ese data we	ere collec	ted from	the nonp	ublic sch	nools.
ITEM 4 -	NUMBER	OF NON	PUBLIC	HIGH	SCHO	OL GF	RADU	ATES								
	AMERIC	CAN INDIA		ASIA		BL	ACK		HISPAI	_	V	VHITE		тот		
FEMALE			0)		0			0		12			12	
MALE			0)		0			0		18			18	
			O PF OF N		BLICS	CHO	0 DLS			0		30			30	
	NIIMKER		_ 0	0111 0	DLIO C	,0110	OLO									
ITEM 5 -		MIDE	NF/IRL	HIGH		SEC	UNDVI	γY		r	OMRIN	ΔΤΙΩΝΙ			TOT	ΔI
TOTAL ITEM 5 - ELEMENT 0		MIDE	OLE/ JR.H	IIGH		SEC	ONDAF 0	RY		С	OMBINA 1	ATION			TOT /	AL.

Webster 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	1	ASIAN	ı	BLA	CK	HISPA	NIC	WHITE	Ē	PK-12 T	OTAL
FEMALE		10		11		1,5	528		40	1,901		;	3,490
MALE		9		15		1,6	620		46	2,047		:	3,737
TOTAL		19		26		3,1	148		86	3,948			7,227
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	E					
PK	K	1	2		3	4	5	6	i	7	8		
277	497	604	622	5	32	629	52	6 50	1	606	591		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TOT	AL	F	K-12 TO	TAL
615	396	433	398			5,385			1,842			7,227	7
	PUBLIC SOMEMBERSHI									F SESSI	ON, AV	ERAGE	Ē
						PK-8			9-12			TO	ΓAL
MEMBERS	SHIP AT END OF	SESSI	ON			5,218	3.0		1,70	04.0		6,	922.0
AVERAGE	DAILY MEMBE	RSHIP				5,325	5.0		1,79	794.9		7,	119.9
AVERAGE	DAILY ATTEND	DANCE				5,044	1.9		1,6	49.6		6,	694.5
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUA	TES						
	АМІ	ERICAN	N INDIAN	I AS	SIAN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		1		95	()	11	10		206
MALE			0		0		52	()	11	12		164
MALE TOTAL			0 0		0 1	1	52 1 47))	11 2 2			164 370
TOTAL	· NUMBER A		PE OF	PUBLIC	1						22	s not repo	370
TOTAL		MIDI	PE OF		1	LS	147				22 Site	s not repoi tober stud enrollmen	370
TOTAL ITEM 5 -		MIDI JR. I	0 PE OF DLE/		SCHOO	LS	147	(22	22 Site	tober stud	370
TOTAL ITEM 5 - ELEMEN	TARY	MIDI JR. I	OPE OF OLE/	SE	SCHOO	LS	COM	BINATION	0	TOTAL 20	22 Site	enrollmen	370 rting ent t
TOTAL ITEM 5 - ELEMEN	TARY 9 · PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR 6	CLASS	COM	BINATION 4 BRARIANS/C INSTRUCTIO	OUNSELO DNAL SPT/	TOTAL 20	22 Site	enrollmen	370
TOTAL ITEM 5 - ELEMEN	TARY 9 · PUBLIC FU	MIDI JR. I	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR 6	CLASS	COM LI	BINATION 4 BRARIANS/C	OUNSELO DNAL SPT/	TOTAL 20	Site Oc	enrollmen	370 rting ent t
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 9 · PUBLIC FU	MIDI JR. I ILL-TII DISTR	O PE OF OLE/ HIGH ME STA ICT RATORS	SE FF SCHC ADMINIST	SCHOO CONDAR 6 DOL RATORS	CLASS TEAC	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTION SPECIA	OUNSELO DNAL SPT/ LISTS	TOTAL 20 RS/ SUPPOR	Site Oc	tober stud enrollmen 1 FUL S'	370 rting ent t
TOTAL ITEM 5 -	TARY 9 • PUBLIC FU	MIDI JR. I ILL-TII DISTR MINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA	FF SCHO ADMINIST NO.	SCHOO CONDAR 6 DOL RATORS	CLASS TEAC NO.	COM LI ROOM HERS	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELO DNAL SPT/ LISTS %	TOTAL 20 RS/ SUPPOR NO.	Site Oc RT STAFF %	for studien of studien	ating ent t
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 9 - PUBLIC FU AD AM. INDIAN	MIDI JR. I ULL-TII DISTR MINISTI NO.	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 6 OOL RATORS %	CLASS TEAC NO.	COM LI ROOM HERS % 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELO DNAL SPT/ LISTS % 0.0	TOTAL 20 RS/ SUPPOR NO. 0	Site Oc	FUL S'NO.	ating ent t
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	TARY 9 PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JR. I DISTR MINISTI NO. 0	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAF 6 OOL RATORS % 0.0 0.0	CLASS TEAC NO.	COM LI ROOM HERS % 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTION SPECIA NO. 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0	TOTAL 20 RS/ SUPPOR NO. 0 0	Site Oc. STAFF % 0.0 0.0	FUL S' NO. 0	370 rting ent t L-TIME TAFF 0.0 100.0
TOTAL TEM 5 - ELEMEN TEM 6 -	PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 6	SCHOO CONDAF 6 OOL RATORS % 0.0 0.0 3.1	CLASS TEAC NO. 0 72	COM LI ROOM HERS % 0.0 0.0 36.9	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 52	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7	TOTAL 20 RS/ SUPPOR NO. 0 0 65	Site Oc. 0.0 0.0 33.3	FUL S'NO. 0 0 195	370 rting ent t L-TIME TAFF 0.0 100.0 100.0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0	O /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6	SCHOOL RATORS % 0.0 0.0 3.1 0.0	CLASS TEAC NO. 0 72 1	COM LI ROOM HERS % 0.0 0.0 36.9 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 52 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0	TOTAL 20 RS/ SUPPOR NO. 0 0 65 0	Site Oc. RT STAFF % 0.0 0.0 33.3 0.0	FUL S' NO. 0 195 1	370 rting ent t L-TIME 7 0.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR MINISTI NO. 0 0	O /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4	FF SCHC ADMINIST NO. 0 0 6 0 7	1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.3	CLASS TEAC NO. 0 72 1 298	COM LI ROOM HERS % 0.0 0.0 36.9 100.0 53.4	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 52 0 104	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 18.6	TOTAL 20 RS/ SUPPOR NO. 0 0 65 0 141	Site Oc	FUL S'NO. 0 195 1 558	370 rting ent t L-TIME TAFF % 0.0 100.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 0 0 0 8 8	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1	FF SCHO ADMINIST NO. 0 0 6 0 7 13	5CHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.3 1.7	CLASS TEAC NO. 0 72 1 298 371	LI ROOM HERS % 0.0 0.0 36.9 100.0 53.4 49.2	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 52 0 104 156	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 18.6 20.7	TOTAL 20 RS/ SUPPOR NO. 0 65 0 141 206	Site Oct	FUL S' NO. 0 0 195 1 558 754	370 rting ent t L-TIME TAFF 0.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR MINISTI NO. 0 0 0 0 8 8	0 /PE OF OLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0	FF SCHC ADMINIST NO. 0 0 6 0 7 13	5CHOO 6 CONDAR 6 CONDAR 6 0.0 0.0 3.1 0.0 1.3 1.7 0.0	CLASS TEAC NO. 0 72 1 298 371	COM LI ROOM HERS % 0.0 0.0 36.9 100.0 53.4 49.2 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 52 0 104 156 0	OUNSELO ONAL SPT/ LISTS % 0.0 0.0 26.7 0.0 18.6 20.7	TOTAL 20 RS/ SUPPOR NO. 0 65 0 141 206 0	Site Octoor STAFF % 0.0 0.0 33.3 0.0 25.3 27.3 0.0	FUL S' NO. 0 0 195 1 558 754 0	370 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0
ITEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I DISTR MINIST NO. 0 0 0 0 8 8 8	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 6 0 7 13 0 0	1 SCHOO 6 CONDAR 6 OOL RATORS % 0.0 0.0 3.1 0.0 1.3 1.7	CLASS TEAC NO. 0 72 1 298 371 0	COM LI ROOM HERS % 0.0 0.0 36.9 100.0 53.4 49.2 0.0 0.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 52 0 104 156 0 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 18.6 20.7 0.0 0.0	TOTAL 20 RS/ SUPPOR NO. 0 65 0 141 206 0 0	Site Octoor STAFF % 0.0 0.0 33.3 0.0 25.3 27.3 0.0 0.0	FUL S NO. 0 195 1 558 754 0 0	370 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JR. I DISTR MINIST NO. 0 0 0 0 8 8 0 0	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0 1.6	FF SCHO ADMINIST NO. 0 0 6 0 7 13 0 0 4	1 SCHOO 6 CONDAR 6 0.0 0.0 3.1 0.0 1.3 1.7 0.0 0.0 6.2	CLASS TEAC NO. 0 72 1 298 371 0 0	COM LI ROOM HERS % 0.0 0.0 36.9 100.0 53.4 49.2 0.0 0.0 28.1	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 52 0 104 156 0 0 7	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 18.6 20.7 0.0 0.0 10.9	TOTAL 20 RS/ SUPPOR NO. 0 65 0 141 206 0 0 34	22 Site Oct 27 STAFF % 0.0 0.0 33.3 0.0 25.3 27.3 0.0 0.0 53.1	1 FULL S' NO. 0 0 195 1 558 754 0 0 64	370 rting ent t L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
TOTAL ITEM 5 - ELEMEN S ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I DISTR MINISTI NO. 0 0 0 0 8 8 0 0 0	0 /PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0 0.0 0.0 1.4 1.1 0.0 0.0 1.6 0.0	FF SCHC ADMINIST NO. 0 0 6 0 7 13 0 0 4 0 0	1 SCHOO 6 CONDAF 6 0.0 0.0 3.1 0.0 1.3 1.7 0.0 0.0 6.2 0.0	CLASS TEAC NO. 0 0 72 1 298 371 0 0 18 1	COM LI ROOM HERS % 0.0 0.0 36.9 100.0 53.4 49.2 0.0 0.0 28.1 100.0	BINATION 4 BRARIANS/C INSTRUCTIC SPECIA NO. 0 52 0 104 156 0 0 7 0	OUNSELO DNAL SPT/ LISTS % 0.0 0.0 26.7 0.0 18.6 20.7 0.0 10.9 0.0	TOTAL 20 RS/ SUPPOR NO. 0 65 0 141 206 0 0 34 0	Site of or other states of the other states of	FUL S' NO. 0 0 195 1 558 754 0 0 64 1	370 rting ent t

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND										
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL		
CLASSROOM TEACHERS	37	21	106	81	65	46	119	475		
PRINCIPALS	0	0	0	1	6	3	8	18		
ASSISTANT PRINCIPALS	0	0	2	0	1	1	2	6		
TOTAL	37	21	108	82	72	50	129	499		

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	27,389,732	34.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,352,114	50.82
	RESTRICTED GRANTS-IN-AID	2,200,927	2.77
	REVENUE IN LIEU OF TAXES	323,641	0.41
	REVENUE FOR/ON BEHALF OF LEA	219,244	0.28
	TOTAL STATE SOURCES	43,095,926	54.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	157	0.00
	RESTRICTED GRANTS-IN-AID	8,644,589	10.89
	REVENUE IN LIEU OF TAXES	36,885	0.05
	REVENUE FOR/ON BEHALF OF LEA	231,804	0.29
	TOTAL FEDERAL SOURCES	8,913,435	11.23
TOTAL REVENUE		79,399,093	100.00
OTHER SOURCES OF F	UNDS	6,412,773	
TOTAL REVENUES AND	OTHER SOURCES	85,811,866	

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION			0= 400 = 4=	0= 5:
REGULAR PROGRAMS	25,641,605	30.95	25,429,512	37.21
SPECIAL EDUCATION PROGRAMS	10,190,901	12.30	10,190,901	14.91
VOCATIONAL EDUCATION PROGRAMS	1,437,702	1.74	1,432,445	2.10
OTHER INSTRUCTIONAL PROGRAMS	1,445,849	1.74	1,437,320	2.10
SPECIAL PROGRAMS	2,964,480	3.58	2,958,536	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	145,857	0.18	145,857	0.21
TOTAL INSTRUCTION	41,826,394	50.48	41,594,571	60.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,060,247	3.69	3,060,247	4.48
INSTRUCTIONAL STAFF SERVICES	3,836,781	4.63	3,836,781	5.61
SCHOOL ADMINISTRATION	3,970,852	4.79	3,947,929	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,867,880	13.12	10,844,957	15.87
GENERAL ADMINISTRATION	1,241,174	1.50	1,240,060	1.81
BUSINESS SERVICES	584,148	0.70	575,973	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,586,564	6.74	5,433,224	7.95
STUDENT TRANSPORTATION SERVICES	3,798,874	4.58	3,428,303	5.02
CENTRAL SERVICES	206,330	0.25	206,330	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,417,090	13.78	10,883,890	15.92
TOTAL SUPPORT SERVICES	22,284,970	26.90	21,728,847	31.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,054,726	6.10	5,010,665	7.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,700	0.02	12,700	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,067,426	6.12	5,023,365	7.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,642,675	9.22	0	0.00
DEBT SERVICE	6,037,572	7.29	0	0.00
TOTAL EXPENDITURES	82,859,037	100.00	68,346,783	100.00
FUND TRANSFER	6,299,383			
TOTAL ALL EXPENDITURES AND OTHER USES	89,158,420			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	69,869,000	8,090,000	2,351,000	75,608,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,258,976	0	1,426,028	2,832,948
FIXED ASSETS	122,878,696	7,463,354	20,886,187	109,455,863

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.18	792,391	0.00	0.00	0	0	792,391
RENEWABLE TAXES	11.58	2,195,078	56.61	56.61	3	1,229,487	3,424,565
DEBT SERVICES TAXES	0.00	0	19.00	56.00	7	5,615,823	5,615,823
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	204,237	0.00	0.00	0	0	204,237
TOTAL AD VALOREM TAXES	15.76	3,191,706	75.61	112.61	10	6,845,310	10,037,016
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,593,8	72	0	13,593,872
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.13	1,684,0	57	0	1,684,057
TOTAL SALES AND USE TAXES	S		2.13	15,277,9	29	0	15,277,929

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	858,141	1	2	-370,243	-173,529	-3,660,926	-3,346,554
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4	-1	-2	1,526	2	1	1,522
BALANCES AT BEGINNING OF YEAR	10,679,578	0	0	10,754,414	4,733,958	10,651,044	36,818,994
BALANCES AT END OF YEAR	11,537,715	0	0	10,385,697	4,560,431	6,990,119	33,473,962

		-	GE GROUP	U		
0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
0	0	53	85	9	0	147
0	2	2	3	0	0	7
	Th	is category is inclu	ded within the Hean	ing Impairments ca	tegory.	
0	34	145	8	0	0	187
0	1	2	2	0	0	5
0	0	2	13	0	0	15
0	0	4	3	1	0	8
0	0	30	51	6	0	87
0	0	70	208	16	0	294
0	0	0	0	0	0	0
0	1	7	8	2	0	18
0	1	6	5	1	1	14
0	0	2	2	0	0	4
0	45	46	0	0	0	91
	-					
	These catego	ories are no longer	reported. See page	II-viii for further exp	planation.	
0	84	369	388	35	1	877
0	0	51	78	1	0	130
0	0	21	38	0	0	59
	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 53 0 2 2 This category is inclu 0 34 145 0 1 2 0 0 2 0 0 4 0 0 30 0 0 70 0 0 0 0 1 7 0 1 6 0 0 2 0 45 46 These categories are no longer	0 0 53 85 0 2 2 3 This category is included within the Hean 0 34 145 8 0 1 2 2 0 0 2 13 0 0 4 3 0 0 4 3 0 0 30 51 0 0 70 208 0 0 0 0 0 0 1 7 8 0 1 6 5 0 0 2 2 0 45 46 0 These categories are no longer reported. See page	0 0 53 85 9 0 2 2 3 0 This category is included within the Hearing Impairments ca 0 34 145 8 0 0 1 2 2 0 0 0 2 13 0 0 0 4 3 1 0 0 30 51 6 0 0 70 208 16 0 0 0 70 208 16 0 0 0 0 0 0 0 1 7 8 2 0 1 6 5 1 0 0 1 6 5 1 0 0 2 2 0 0 45 46 0 0 These categories are no longer reported. See page II-viii for further exp 0 84 369 388 35 0 0 51 78 1	0 0 53 85 9 0 0 2 2 3 0 0 This category is included within the Hearing Impairments category. 0 34 145 8 0 0 0 1 2 2 0 0 0 0 2 13 0 0 0 0 4 3 1 0 0 0 30 51 6 0 0 0 70 208 16 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 7 8 2 0 0 1 6 5 1 1 0 0 2 2 0 0 0 45 46 0 0 0 0 45 46 0 0 0 These categories are no longer reported. See page II-viii f

AVERAGE NU	MBER OF B	REAKFASTS SERV	ED DAILY		2,223	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$2,281	374
AVERAGE NU	MBER OF L	UNCHES SERVED	DAILY		5,100	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$2,632	234
ITEM 15 -	EXPEN	DITURE PER	STUD	ENT A	ND A	VERA	GE TI	EACH	ER SA	LAR	1					
											20	07-200	В	2	008-2	009
CURRENT E	EXPENDIT	JRE PER STUDI	ENT									\$ 8,748			\$ 9,4	57
AVERAGE S	SALARY OF	F ALL CLASSRO	OM TEAC	CHERS (excludir	ng ROT	C and R	ehires)				\$50,614			\$53,5	574
ITEM 16 -	· EDUC	ATION LEVE	LS OF	PUBLI	C SCI	HOOL	. STAF	F						-	TOTAL	OF
		LES BACHEL	SS THAN OR'S DE	_	ACHEI DEGF		MAST DEG		MASTE		SPECIA EDUC		PH.D. ED.	_	ALL ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER	S RTIFICATE	:	0	0.0	0	0.0	4	22.2	14	77.8	0	0.0	0	0.0	18	100.0
	CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN	NCIPALS		0	0.0	0	0.0	4	22.2	14	77.8	0	0.0	0	0.0	18	100.0
ASSISTANT		_	0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
	RTIFICATE T CERTIFIO		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS			0	0.0	0	0.0	2	33.3	3	50.0	1	16.7	0	0.0	6	100.0
FULL-TIME (CLASSRO	OM TEACHERS														
	ERTIFICAT		1 0	0.2 0.0	295 7	63.0 100.0	106 0	22.6 0.0	61 0	13.0	4 0	0.9	1	0.2	468	100.0
	JT CERTIF	OM TEACHERS	1	0.0	302	63.6	106	22.3	61	12.8	4	0.0	1	0.0 0.2		100.0
				N	ONP	UBLI	c sc	ноо	LS							
ITEM 1 - I	NONPU	BLIC STUDE	NT REC	SISTRA	ATION	I BY E	ETHNI	CITY	AND G	END	ER					
		AMERICAN IN		ASIA	N 1	BL	ACK 7	Н	ISPANIO 2	;	WHI		Pł	(-12 T		
FEMALE MALE		-			3		7 35		9			06 29		22 28		
TOTAL		11			4		42		11			35			03	
ITEM 2 - I	NONPU	BLIC STUDE	NT REC	SISTR <i>A</i>	ATION	BY (GRAD	E								
PK	K	1	2		3	4		5	6		7		8	PK	-8 TO	TAL
0	46	22	32	2	27	21		25	3:	3	32		27		265	
9	10	11 12		2 TOTA	\L	SP. I	ED. AG	ES 3-5	5 SP	ED.	AGES 6	6-21			2 TOT	AL
15	35	163 25		238			0				0				503	
		BLIC MEMBE ERAGE DAIL							RAGE [•	•	ublic scl	nools.
ITEM 4 - I	NUMBE	R OF NONPL	JBLIC H	HIGH S	СНО	OL GF	RADU	ATES								
	AMER	RICAN INDIAN		ASIAN		BL	ACK		HISPAI		'	WHITE		тот		
FEMALE		0		0			0			0		9			9	
MALE		2		0			2			0		13			17	
TOTAL	NIIMDE	2 R AND TYPE	OE NO		וורפ	CHO	2			0		22			26	
					LIC 3			. v		_	OMBIN	IATION			TOT	۸.
ELEMENT 0	AN I	WIIDDL	E/ JR.HI 0	ЭH		320	ONDAI 1	X I		C	OMBIN 1	AHON			TOT /	~ L
	NUMBEI	R OF NONPU		СНОО	L FA	CULT								TOTAL		

ITEM 14 - SCHOOL FOOD SERVICE

West Baton Rouge 2008-2009

FEMALE	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITI	E F	PK-12 T	OTAL
		1		4		ç	976		22	813	3		1,816
MALE		0		5		1,0	032		34	902	2		1,973
TOTAL		1		9		2,0	800		56	1,715	5		3,789
TEM 2 -	ELEMENTA	ARY/SI	ECONDA	ARY ME	MBERSI	HIP, BY	GRAD	Ε					
PK	K	1	2		3	4	5	;	6	7	8		
339	277	270	296	2	264	306	28	5 2	32	281	269		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	P	K-12 TC	TAL
301	216	240	213			2,819			970			3,789	9
	PUBLIC SC IEMBERSHI									OF SESS	ION, AV	ERAGE	
/AIE 1 101	IEMBEROIM	ו (אם	ii), AIID	AVENA	OL DAII	PK-8	LIVEA	TOL (ADA	, 9-1	2		TO.	TAL
MEMBERS	HIP AT END O	E SESSI	ON			2,734	0			909.0			643.0
_	DAILY MEMBE		ON			2,788				947.8		-	736.4
	DAILY ATTEND					2,652				878.9		•	531.4
TEN 4	NUMBER	0E DII		CI CCI	001.05	A DITA	TEC						
I EIVI 4 -	NUMBER (
	AM	ERICAN	INDIAN	AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	TAI
EMALE			1		1		51		2		55 		110
/ALE			0		1 2		45		0		53		99
OTAL			1				96		2	11	08		209
TEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS					Sitos	not repo	rtina
ELEMEN	TARY	MIDI JR. I	OLE/ HIGH	SE	CONDAR	RY	COM	BINATION		TOTAL	Oct	ober stud enrollmen	ent
5	5	;	3		2			0		10		0	
•	DUDU IO EU		AE STAI	F									
	POBLIC FO	LL-III	VIL STAI	•			LI	BRARIANS/0	COUNSEL	ORS/			
		DISTR		SCHO		CLASS TEAC	ROOM	BRARIANS/0 INSTRUCTI SPECI/	ONAL SP	Γ/	RT STAFF		L-TII
		DISTR	ICT	SCHO			ROOM	INSTRUCTI	ONAL SP	Γ/	RT STAFF %		
TEM 6 -		DISTR MINIST NO.	ICT RATORS	SCHO ADMINIST	RATORS	TEAC	ROOM HERS	INSTRUCTI SPECIA	ONAL SPI ALISTS	T/ SUPPOF		s	TAFF
TEM 6 -	AM. INDIAN ASIAN	DISTR MINIST NO.	NATORS	SCHO ADMINIST NO.	RATORS % 0.0 0.0	TEAC NO.	ROOM HERS %	INSTRUCTI SPECIA NO.	ONAL SPI ALISTS %	T/ SUPPOF NO.	%	S NO.	TAFF
TEM 6 -	AM. INDIAN ASIAN BLACK	DISTR DMINIST NO.	0.0 0.0 0.7	SCHO ADMINIST NO. 0 0	% 0.0 0.0 4.3	TEAC NO. 0 1 55	ROOM HERS % 0.0 100.0 39.6	NO. 0 0 43	ONAL SPT ALISTS % 0.0 0.0 30.9	SUPPOR NO. 0 0 34	% 0.0 0.0 24.5	\$ NO. 0 1 139	10 10
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINISTI NO. 0 0 1	0.0 0.0 0.7 0.0	SCHO ADMINIST NO. 0 0 6	% 0.0 0.0 4.3 0.0	TEAC NO. 0 1 55 0	ROOM HERS % 0.0 100.0 39.6 0.0	NO. 0 43 1	ONAL SPT ALISTS % 0.0 0.0 30.9 100.0	SUPPOR NO. 0 0 34 0	% 0.0 0.0 24.5 0.0	\$ NO. 0 1 139 1	10 10 10
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTROMINISTI NO. 0 0 1 0 5	0.0 0.0 0.7 0.0 1.6	SCHO ADMINIST NO. 0 0 6 0	% 0.0 0.0 4.3 0.0 3.5	TEAC NO. 0 1 55 0	ROOM HERS % 0.0 100.0 39.6 0.0 58.5	INSTRUCTI SPECIA NO. 0 0 43 1 76	ONAL SPT ALISTS % 0.0 0.0 30.9 100.0 23.9	SUPPOR NO. 0 0 34 0 40	% 0.0 0.0 24.5 0.0 12.6	NO. 0 1 139 1 318	10 10 10 10
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTROMINISTI NO. 0 0 1	0.0 0.0 0.7 0.0	SCHO ADMINIST NO. 0 0 6	% 0.0 0.0 4.3 0.0	TEAC NO. 0 1 55 0	ROOM HERS % 0.0 100.0 39.6 0.0	NO. 0 43 1	ONAL SPT ALISTS % 0.0 0.0 30.9 100.0	SUPPOR NO. 0 0 34 0	% 0.0 0.0 24.5 0.0	\$ NO. 0 1 139 1	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTROMINISTI NO. 0 0 1 0 5	0.0 0.0 0.7 0.0 1.6	SCHO ADMINIST NO. 0 0 6 0	% 0.0 0.0 4.3 0.0 3.5	TEAC NO. 0 1 55 0	ROOM HERS % 0.0 100.0 39.6 0.0 58.5 52.7	INSTRUCTI SPECIA NO. 0 0 43 1 76	ONAL SPT ALISTS % 0.0 0.0 30.9 100.0 23.9 26.1 0.0	SUPPOR NO. 0 0 34 0 40	% 0.0 0.0 24.5 0.0 12.6	NO. 0 1 139 1 318	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTR DMINISTR NO. 0 0 1 0 5 6	0.0 0.0 0.7 0.0 1.6	SCHC ADMINIST NO. 0 0 6 0 11	**************************************	TEAC NO. 0 1 55 0 186 242	ROOM HERS % 0.0 100.0 39.6 0.0 58.5 52.7	NSTRUCTI SPECIA NO. 0 0 43 1 76 120	ONAL SPT ALISTS % 0.0 0.0 30.9 100.0 23.9 26.1	SUPPOF NO. 0 0 34 0 40 74	% 0.0 0.0 24.5 0.0 12.6 16.1	S NO. 0 1 139 1 318 459	10 10 10 10 10
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR DMINISTR NO. 0 0 1 0 5 6 0 0	0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 11 17 0 0	**RATORS % 0.0 0.0 4.3 0.0 3.5 3.7 0.0 0.0 6.7	TEAC NO. 0 1 55 0 186 242 0 0 12	**************************************	NSTRUCTI SPECIA NO. 0 0 43 1 76 120 0 0	ONAL SPTALISTS % 0.0 0.0 30.9 100.0 23.9 26.1 0.0 0.0 10.0	SUPPOR NO. 0 0 34 0 40 74 0 0	% 0.0 0.0 24.5 0.0 12.6 16.1 0.0 0.0 43.3	\$ NO. 0 1 1399 1 318 459 0 0 30	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTR DMINIST NO. 0 0 1 0 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0 0.0	SCHO ADMINIST NO. 0 0 6 0 11 17 0 0 2 0	**RATORS % 0.0 0.0 4.3 0.0 3.5 3.7 0.0 0.0 6.7 0.0	TEAC NO. 0 1 55 0 186 242 0 0 12 0	**************************************	NSTRUCTI SPECIA NO. 0 0 43 1 76 120 0 0 3	ONAL SPTALISTS % 0.0 0.0 30.9 100.0 23.9 26.1 0.0 0.0 10.0 0.0	SUPPOR NO. 0 0 34 0 40 74 0 0 13	% 0.0 0.0 24.5 0.0 12.6 16.1 0.0 0.0 43.3 0.0	\$ NO. 0 1 1339 1 318 459 0 0 30 0	10 10 10 10 10
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTR DMINIST NO. 0 0 1 0 5 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0	SCHC ADMINIST NO. 0 0 6 0 11 17 0 0	**RATORS % 0.0 0.0 4.3 0.0 3.5 3.7 0.0 0.0 6.7	TEAC NO. 0 1 55 0 186 242 0 0 12	**************************************	NSTRUCTI SPECIA NO. 0 0 43 1 76 120 0 0	ONAL SPTALISTS % 0.0 0.0 30.9 100.0 23.9 26.1 0.0 0.0 10.0	SUPPOR NO. 0 0 34 0 40 74 0 0	% 0.0 0.0 24.5 0.0 12.6 16.1 0.0 0.0 43.3	\$ NO. 0 1 1399 1 318 459 0 0 30	

ITEM 7 - EXPERIENCE OF	PUBLIC C	LASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	34	57	97	21	29	19	34	291
PRINCIPALS	0	0	2	2	4	1	1	10
ASSISTANT PRINCIPALS	0	0	1	1	4	1	2	9
TOTAL	34	57	100	24	37	21	37	310

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,718,711	51.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,250,220	29.60
	RESTRICTED GRANTS-IN-AID	3,336,141	6.93
	REVENUE IN LIEU OF TAXES	111,504	0.23
	REVENUE FOR/ON BEHALF OF LEA	8,039	0.02
	TOTAL STATE SOURCES	17,705,904	36.78
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,588,002	11.61
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	131,627	0.27
	TOTAL FEDERAL SOURCES	5,719,629	11.88
TOTAL REVENUE		48,144,244	100.00
OTHER SOURCES OF F	UNDS	4,867,246	
TOTAL REVENUES AND	OTHER SOURCES	53,011,490	

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,764,722	29.30	13,760,443	31.14
SPECIAL EDUCATION PROGRAMS	5,147,502	10.96	5,147,502	11.65
VOCATIONAL EDUCATION PROGRAMS	637,501	1.36	635,511	1.44
OTHER INSTRUCTIONAL PROGRAMS	2,635,419	5.61	2,623,916	5.94
SPECIAL PROGRAMS	4,509,108	9.60	4,468,028	10.11
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,694,252	56.82	26,635,400	60.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,666,466	3.55	1,666,466	3.77
INSTRUCTIONAL STAFF SERVICES	1,782,874	3.80	1,752,356	3.97
SCHOOL ADMINISTRATION	2,213,538	4.71	2,213,538	5.01
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,662,878	12.05	5,632,360	12.75
GENERAL ADMINISTRATION	1,801,320	3.83	1,801,311	4.08
BUSINESS SERVICES	378,212	0.81	378,212	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,815,964	10.25	4,815,964	10.90
STUDENT TRANSPORTATION SERVICES	2,215,302	4.72	2,215,302	5.01
CENTRAL SERVICES	251,949	0.54	250,682	0.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,462,747	20.14	9,461,471	21.41
TOTAL SUPPORT SERVICES	15,125,625	32.20	15,093,831	34.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,470,976	5.26	2,460,406	5.57
ENTERPRISE OPERATIONS	1,000	0.00	1,000	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,471,976	5.26	2,461,406	5.57
FACILITY AQUISITION AND CONSTRUCTION SERVICES	818,010	1.74	0	0.00
DEBT SERVICE	1,867,345	3.98	0	0.00
TOTAL EXPENDITURES	46,977,208	100.00	44,190,637	100.00
FUND TRANSFER	4,043,765			
TOTAL ALL EXPENDITURES AND OTHER USES	51,020,973			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,715,000	0	1,545,000	5,170,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,345,238	386,725	895,588	836,375
FIXED ASSETS	29,504,972	1,584,228	1,873,274	29,215,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	1,128,616	0.00	0.00	0	0	1,128,616
RENEWABLE TAXES	24.02	6,933,338	0.00	0.00	0	0	6,933,338
DEBT SERVICES TAXES	8.50	2,453,504	0.00	0.00	0	0	2,453,504
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	261,744	0.00	0.00	0	0	261,744
TOTAL AD VALOREM TAXES	36.43	10,777,202	0.00	0.00	0	0	10,777,202
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	12,598,3	25	0	12,598,325
DISTRICT/WARD SALES AND U	JSE TAXES	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	12,598,3	25	0	12,598,325

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,487,360	-17,984	-4,234	9,987	515,399	0	1,990,528
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	110,074	-3,308	0	144,829	0	0	251,595
BALANCES AT BEGINNING OF YEAR	14,658,023	39,119	0	-93,745	1,175,889	0	15,779,286
BALANCES AT END OF YEAR	16,255,457	17,827	-4,234	61,071	1,691,289	0	18,021,410

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	6	26	9	0	41
HEARING IMPAIRMENTS	0	0	3	1	1	0	5
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	16	109	10	0	0	135
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	4	9	0	0	13
ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
OTHER HEALTH IMPAIRMENTS	0	0	10	21	2	0	33
SPECIFIC LEARNING DISABILITIES	0	0	20	94	9	0	123
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	0	0	2
AUTISM	0	6	5	2	1	0	14
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	24	33	0	0	0	57
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f f #	ata a stan	
NONCATEGORICAL PRESCHOOL		These catego	ories are no longer	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	46	193	164	22	0	425
GIFTED	0	0	26	40	0	0	66
TALENTED	0	0	25	48	3	0	76

AVERAGE NUMBER OF BREA	AVEAUTO CED: :=	D D	.,	4 4 4 5											
			Y	1,445			,	DA) REIME						\$1,324	
AVERAGE NUMBER OF LUNG				2,954				OCAL SUP			SERVICE	1		\$811,	387
ITEM 15 - EXPENDI	TURE PER	STUI	DENT	AND A	VERA	GE TI	EACH	ER SA	LAR			_			
											07-200		1	2008-2	
CURRENT EXPENDITUR											\$10,304			\$11,6	663
AVERAGE SALARY OF A				•							\$46,047	,		\$46,5	543
ITEM 16 - EDUCAT	ION LEVEL	S OF	PUBI			. STAF	F							TOTAL	
	LESS BACHELO	THAN R'S DE		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIA EDUC		PH.D.		ALL ATEGO	
DDINOIDAL O		#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	0	0.0	10	100.
WITHOUT CERTIFICAT	ГЕ	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0	0.0	0	0.0	9	90.0	0	0.0	1	10.0	0	0.0	10	100.
ASSISTANT PRINCIPALS	;	0	0.0	0	0.0	4	44.4	4	44.4	0	0.0	1	11 1	9	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	TE	0	0.0	0	0.0	4 0	0.0	0	0.0	0	0.0	1 0	11.1	0	0.
WITHOUT CERTIFICA TOTAL ASSISTANT PRIN		0	0.0	0	0.0	4	44.4	4	44.4	0	0.0	1	11.1	9	100.
FULL-TIME CLASSROOM															
WITH CERTIFICATE	5	1	0.4	213	75.5	50	17.7	14	5.0	1	0.4	3	1.1	282	100.
WITHOUT CERTIFICA		3	33.3	6	66.7	0	0.0	0	0.0	0	0.0	0	0.0		100.
TOTAL FT CLASSROOM	TEACHERS	4	1.4	219	75.3	50	17.2	14	4.8	1	0.3	3	1.0	291	100.
AN	MERICAN IND	IAN		IAN		ETHNI ACK		AND G ISPANIO		ER WHI1	ΓE	PI	Κ-12 Τ	OTAL	
	MERICAN IND	IAN								WHIT	Γ Ε 00	PI		OTAL 20	
FEMALE MALE	1	IAN		0 0		ACK 19 16		0 0		WHI7 20	00 78	PI	2 1	20 94	
FEMALE MALE	1	IAN		IAN 0		ACK 19		ISPANIO 0		WHI7 20	00	PI	2 1	20	
FEMALE MALE TOTAL	1 0 1		AS	0 0 0	BL	19 16 35	Н	0 0		WHI7 20	00 78	PI	2 1	20 94	
FEMALE MALE TOTAL	1 0 1		AS	0 0 0	BL	19 16 35	Н	0 0		WHI7 20	00 78	PI	2 1 4	20 94	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL	1 0 1	T RE	AS	IAN 0 0 0 0 RATION	BL I BY (19 16 35 3RAD	H E	0 0 0		WHI7 20 11 3	00 78		2 1 4	20 94 14	TAL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36	1 0 1 IC STUDEN 1	T RE 2 40	AS	0 0 0 0 RATION 3 52	BL N BY (19 16 35 3RAD	H E 5 50	0 0 0 0	3	WHI7 20 11 3	00 78 78	8	2 1 4 Pk	20 94 14 (-8 TO)	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36	1 0 1 IC STUDEN 1 49	T RE 2 40	AS GISTI	0 0 0 0 RATION 3 52	BL N BY (4 52	19 16 35 3RAD	H E 5 50	0 0 0 0	3	WHIT 21 11 3 7 36	00 78 78	8	2 1 4 Pk	20 94 14 (-8 TO) 414	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0	1 0 1 1 12 0 0	T RE 2 40 9-	AS GISTI	0 0 0 0 RATION 3 52	BL	19 16 35 GRAD	E 5 50 ES 3-4	0 0 0 0 5 5 SP	6 0 . ED . /	7 36 AGES 6	00 78 78 78 5-21	8 49	2 1 4 PH	20 94 14 X-8 TO 414 12 TOT 414	
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL	1 0 1 1 12 0 0 IIC MEMBER	T RE 2 40 9-	AS GISTI 12 TO	0 0 0 RATION 3 52 FAL	BL N BY (4 52 SP. I	19 16 35 GRAD ED. AG 0	E 5 50 ES 3-4	0 0 0 0 5 5 SP	S O . ED.	7 36 AGES 6	000 78 78 6-21	8 49 HIP (/	2 1 4 PH PK-1	20 94 14 (-8 TO) 414 (2 TOT) 414	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL	1 0 1 1 12 0 0	T RE 2 40 9-	AS GISTI 12 TO	0 0 0 RATION 3 52 FAL	BL N BY (4 52 SP. I	19 16 35 GRAD ED. AG 0	E 5 50 ES 3-4	0 0 0 0 5 5 SP	S O . ED.	7 36 AGES 6	000 78 78 6-21	8 49 HIP (/	2 1 4 PH PK-1	20 94 14 (-8 TO) 414 (2 TOT) 414	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER	1 0 1 1 12 0 0 IC MEMBER AGE DAILY	T RE 2 40 9- RSHII	AS GISTI 12 TO 0 P AT E	RATION 3 52 FAL END OF	BL BY (4 52 SP. I	19 16 35 GRAD ED. AG 0 SION,	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	S O . ED.	7 36 AGES 6	000 78 78 6-21	8 49 HIP (/	2 1 4 PH PK-1	20 94 14 (-8 TO) 414 (2 TOT) 414	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 6	1 0 1 1 12 0 0 0 1 1 1 12 0 0 0 1 1 1 12 0 0 1 1 1 1	T RE 2 40 9- RSHII	AS GISTI 12 TO 0 P AT E END	RATION 3 52 FAL END OF	BL BY (4 52 SP. I SES ADA) OL GI	19 16 35 GRAD ED. AG 0 SION, 2002	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE I as the last	O O O O O O O O O O O O O O O O O O O	7 36 AGES 6 0 / MEM	00 78 78 3-21 BERS ere collect	8 49 HIP (/	PH-1	20 94 14 (-8 TO 414 (2 TOT 414	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC	IC STUDEN 1 49 11 12 0 0 IC MEMBER RAGE DAILY OF NONPUI	T RE 2 40 9- RSHII	AS GISTI 12 TO 0 P AT E ENDA HIGH ASIA	RATION 3 52 FAL END OF	BL BY (4 52 SP. I SES ADA) OL GI	19 16 35 GRAD ED. AG 0 SION, 2002	E 5 50 ES 3-4 AVEF	ISPANIO 0 0 5 5 SP RAGE [as the last	O O O O O O O O O O O O O O O O O O O	7 36 AGES 6 0 / MEM	000 78 78 6-21 BERS ere collect	8 49 HIP (/	PH-1	20 94 14 (-8 TO' 414 12 TOT 414	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC	IC STUDEN 1 49 11 0 0 IC MEMBER AGE DAILY OF NONPUI AN INDIAN 0	T RE 2 40 9- RSHII	AS GISTI 12 TO 0 P AT E ENDA HIGH ASIA	RATION 3 52 FAL END OF ANCE (A	BL BY (4 52 SP. I SES ADA) OL GI	19 16 35 GRAD 5 SION, 2002 RADU.	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	DAILN NIC 0	7 36 AGES 6 0 / MEM	00 78 78 3-21 BERS ere collect	8 49 HIP (/	PH-1	20 94 14 (-8 TO' 414 12 TOT 414 Dublic sch	AL
FEMALE MALE FOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE	IC STUDEN 1 49 11 0 0 0 IC MEMBER AGE DAILY OF NONPUI CAN INDIAN 0 0	T RE 2 40 9- RSHII	AS GISTI 12 TO P AT E END HIGH ASIA	RATION 3 52 FAL END OF ANCE (A	BL BY (4 52 SP. I SES ADA) OL GI	19 16 35 GRAD SION, 2002 RADU. ACK 0	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	DAILY NIC 0 0	7 36 AGES 6 0 / MEM	00 78 78 3-21 BERS white 0 0	8 49 HIP (/	PH-1	20 94 14 (-8 TO 414 (2 TOT 414 (2 TOT 414 (2 TOT 414 (3 TAL 0 0	AL
FEMALE MALE TOTAL TEM 2 - NONPUBL PK K 0 36 9 10 0 0 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	1 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	T RE 2 40 9- RSHIII	AS GISTI 12 TO 0 P AT E ENDA	AATION 3 52 FAL SCHOOL N 0 0	BL BY (4 52 SP. I SES ADA) OL GI BL	ACK 19 16 35 GRAD SION, 2002 RADU ACK 0 0 0	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	DAILN NIC 0	7 36 AGES 6 0 / MEM	00 78 78 3-21 BERS ere collect	8 49 HIP (/	PH-1	20 94 14 (-8 TO' 414 12 TOT 414 Dublic sch	AL
TEM 2 - NONPUBL PK K 0 36 9 10 0 0 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	IC STUDEN 1 49 11 12 0 0 IC MEMBER RAGE DAILY OF NONPUI SAN INDIAN 0 0 0 AND TYPE	T RE 2 40 9- RSHIII / ATT	AS GISTI 12 TO 0 P AT E ENDA HIGH ASIA	AATION 3 52 FAL SCHOOL N 0 0	BL BY (4 52 SP. I SES ADA) OL GI BL	ACK 19 16 35 GRAD ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	S O O O O O O O O O O O O O O O O O O O	WHIT 20 11 33 7 36 AGES 6 0 / MEM Passe data w	00 78 78 6-21 BERS ere collect WHITE 0 0	8 49 HIP (A	PH-1	20 94 14 X-8 TO 414 12 TOT 414 Dublic scl	nools.
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER O ELEMENTARY	IC STUDEN 1 49 11 12 0 0 IC MEMBER AGE DAILY OF NONPUI AN INDIAN 0 0 0 AND TYPE 0	T RE 2 40 9- RSHIII / ATT	AS GISTI 12 TO 0 P AT E ENDA HIGH ASIA	AATION 3 52 FAL SCHOOL N 0 0	BL BY (4 52 SP. I SES ADA) OL GI BL	ACK 19 16 35 GRAD ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS ONDAI	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	S O O O O O O O O O O O O O O O O O O O	WHIT 20 11 33 7 36 AGES 6 0 7 MEM asse data w	00 78 78 6-21 BERS ere collect WHITE 0 0	8 49 HIP (A	PH-1	20 94 14 (-8 TO' 414 (2 TOT' 414 Dublic sch	nools.
TEM 2 - NONPUBL PK K 0 36 9 10 0 0 TEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER 0 AMERIC FEMALE MALE TOTAL	IC STUDEN 1 49 11 12 0 0 IC MEMBER RAGE DAILY OF NONPUI SAN INDIAN 0 0 0 AND TYPE	T RE 2 40 9- RSHIII / ATT	AS GISTI 12 TO 0 P AT E ENDA HIGH ASIA	AATION 3 52 FAL SCHOOL N 0 0	BL BY (4 52 SP. I SES ADA) OL GI BL	ACK 19 16 35 GRAD ED. AG 0 SION, 2002 RADU ACK 0 0 0 OLS	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	S O O O O O O O O O O O O O O O O O O O	WHIT 20 11 33 7 36 AGES 6 0 / MEM Passe data w	00 78 78 6-21 BERS ere collect WHITE 0 0	8 49 HIP (A	PH-1	20 94 14 X-8 TO 414 12 TOT 414 Dublic scl	nools.
FEMALE MALE TOTAL ITEM 2 - NONPUBL PK K 0 36 9 10 0 0 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER O AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER O ELEMENTARY	IC STUDEN 1 49 11 12 0 0 IC MEMBER RAGE DAILY OF NONPUI CAN INDIAN 0 0 0 MIDDLE	T RE 2 40 9- RSHIII / ATT BLIC	AS GISTI 12 TO P AT E ENDA HIGH ASIA	AATION 3 52 FAL SCHOOL N 0 0 BLIC S	BL BY (4 52 SP. I SES ADA) OL GI BL	ACK 19 16 35 GRAD SION, 2002 RADU ACK 0 0 0 OLS ONDAI	E 5 50 ES 3-4 AVEF	SPANIC 0 0 0 5 SP RAGE [as the last	S O O O O O O O O O O O O O O O O O O O	WHIT 20 11 33 7 36 AGES 6 0 7 MEM asse data w	00 78 78 6-21 BERS ere collect WHITE 0 0	8 49 HIP (A	PH-1	20 94 14 (-8 TO' 414 (2 TOT) 414 (12 TOT) 0 0 0	nools.

West Carroll 2008-2009

	AMERICAN	INDIA	N	ASIAN	١	BLAC	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		1		1		19	97		32	837	7		1,068
MALE		0)	2	2	2	16		23	948	3		1,189
TOTAL		1		3	3	4	13		55	1,785	5		2,257
TEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	ÞΕ					
PK	κ	1	2		3	4	5	5 (6	7	8		
121	171	181	180	1	159	185	16	67 14	43	198	174		
9	10	11	12		PK	-8 TOTA	L		9-12 TO	TAL		PK-12 TC	OTAL
163	156	141	118			1,679			578			2,25	7
	PUBLIC S									F SESS	ION, A	VERAGE	=
						PK-8			9-12	2		TO	TAL
MEMBERS	SHIP AT END C	F SESSI	ON			1,658.	.0		5	528.0		2,	186.0
	DAILY MEMB					1,651.	.6		5	554.7		2,	,206.3
VERAGE	DAILY ATTEN	DANCE				1,552.	.9		5	512.4		2,	,065.3
TEM 4 -	NUMBER	OF PU	BLIC H	GH SCH	IOOL GF	RADUAT	ES						
	AN	IERICAI	N INDIAN	l AS	SIAN	BL	ACK	HISF	PANIC	WI	HITE	TC	OTAL
FEMALE			0		0	,	10		2		40		52
			0		0		12		0		40 80		52 104
FOTAL	NUMBER	AND T	0	DUDI IC	0	:	12 22		0 2		40 80		52 104
	· NUMBER		0		SCHOO)LS	22				80 Sit	tes not repo	104
TEM 5 -	TARY	MID JR.	O YPE OF DLE/ HIGH		SCHOO)LS	22	BINATION		TOTAL	80 Sit	october stud enrollmen	104
TEM 5 -	TARY 2	MID JR.	OYPE OF DLE/ HIGH	SE	SCHOO)LS	COM	IBINATION 3	2	TOTAL 6	80 Sit	ctober stud	104
TOTAL TEM 5 -	TARY 2 - PUBLIC F	MID JR. ULL-TII	OYPE OF DLE/ HIGH O ME STA	SE FF SCHO	SCHOO SCHOO 1	OLS RY CLASSE	COM LI ROOM	BINATION 3 BRARIANS/O INSTRUCTION	2 COUNSELCONAL SPT	TOTAL 6 DRS/	80 Sin	october stud enrollmen 0 FUL	rting lent
TEM 5 -	TARY 2 - PUBLIC F	MID JR. ULL-TII	OYPE OF DLE/ HIGH O ME STA	SE FF	SCHOO SCHOO 1	PLS RY	COM LI ROOM	BINATION 3 BRARIANS/0	2 COUNSELCONAL SPT	TOTAL 6 DRS/	80 Sit	october stud enrollmen 0 FUL	rting lent
TEM 5 -	TARY 2 - PUBLIC F	MID JR. ULL-TII DISTE DMINIST NO.	O YPE OF DLE/ HIGH O ME STA	SE FF SCHO ADMINIST	SCHOO SCHOO 1 1 DOL RATORS	CLASSF TEACH	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	2 COUNSELC ONAL SPT ALISTS	TOTAL 6 DRS/ / SUPPOR	Sid C	october stud enrollmen 0 FUL	104 rting lent at
OTAL TEM 5 -	TARY PUBLIC F	MID JR. ULL-TII DISTE DMINIST NO.	OYPE OF DLE/ HIGH O ME STA	FF SCHO ADMINIST NO.	OSCHOO SCHOO 1 1 DOL TRATORS %	CLASSF TEACH NO.	COM LI ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO.	COUNSELCONAL SPT	TOTAL 6 DRS/ / SUPPOR	Sin C	enrollmen 0 FUL S NO.	rting lent it
TEM 5 -	TARY 2 PUBLIC FI A AM. INDIAN	MID JR. ULL-TII DISTE DMINIST NO.	OYPE OF DLE/ HIGH O ME STA RICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	OSCHOOL TRATORS % 0.0	CLASSE TEACH	COM LI ROOM HERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	2 COUNSELCONAL SPT ALISTS % 0.0	TOTAL 6 DRS/ / SUPPOR NO. 0	Sid Co	FUL S NO.	rting lent it
TEM 5 -	TARY 2 - PUBLIC FI A AM. INDIAN ASIAN	MID JR. ULL-TII DISTF DMINIST NO. 0	OYPE OF DLE/ HIGH O ME STA RICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	OSCHOOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COM LITERS % 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTION SPECIA NO. 0 0	COUNSELCONAL SPTALISTS % 0.0 0.0	TOTAL 6 DRS/ / SUPPOR NO. 0 1	80 Sii C	FUL S NO.	rting lent at TAFF 0.100.100.
TEM 5 -	TARY 2 PUBLIC FI A AM. INDIAN ASIAN BLACK	MID JR. ULL-TII DISTF DMINIST NO. 0 0	OYPE OF DLE/ HIGH O ME STA RICT RATORS % 0.0 0.0 5.0	FF SCHO ADMINIST NO. 0 0	SCHOOL RATORS % 0.0 0.0 0.0	CLASSE TEACH NO. 0	COM LITEROOM HERS % 0.0 0.0 20.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4	COUNSELCONAL SPT ALISTS % 0.0 0.0 17.7	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11	80 Sic C RT STAFF % 0.0 100.0 57.3	FUL S NO. 0	104 rting lent tit LL-TIM TAFF 0 100 100 100
TEM 5 -	TARY 2 PUBLIC FI A AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ULL-TII DISTR DMINIST NO. 0 0 1 0	OYPE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 5.0 0.0	FF SCHO ADMINIST NO. 0 0 0	OSCHOOL RATORS % 0.0 0.0 0.0 0.0	CLASSF TEACH NO. 0 4 1	COM LI ROOM HERS % 0.0 0.0 20.0 50.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0	2 COUNSELCONAL SPTALISTS % 0.0 0.0 17.7 0.0	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1	80 Sit C C RT STAFF % 0.0 100.0 57.3 50.0	FUL S NO. 0 1 20 2	104 rting lent tt L-TIM TAFF 0 100 100 100 100
TEM 5 - ELEMEN TEM 6 -	TARY 2 PUBLIC FI A AM. INDIAN ASIAN BLACK HISPANIC WHITE	MID JR. ULL-TII DISTF DMINIST NO. 0 1 0 2 3	OYPE OF DLE/ HIGH O ME STA RATORS % 0.0 0.0 5.0 0.0 1.0	FF SCHC ADMINIST NO. 0 0 0 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 4 1 130	COM LI ROOM HERS % 0.0 0.0 20.0 50.0 59.2	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0 27	2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 17.7 0.0 12.5	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1 58	80 Sit C C RT STAFF % 0.0 100.0 57.3 50.0 26.4	FUL S NO. 0 1 20 2 219	rting lent at
TEM 5 - ELEMEN TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MID JR. ULL-TII DISTF DMINIST NO. 0 1 0 2 3	0 YPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 5.0 0.0 1.0 1.4	FF SCHO ADMINIST NO. 0 0 0 2 2	0 SCHOO 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.9 0.8	CLASSE TEACH NO. 0 4 1 130 135	COMMERS % 0.0 0.0 20.0 50.0 59.2 55.7	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 4 0 27 31	2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 17.7 0.0 12.5 12.7	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1 58 71	80 Sic C RT STAFF % 0.0 100.0 57.3 50.0 26.4 29.4	FUL S NO. 0 1 20 2 219 242	104 rting lent tt L-TIM TAFF 0 100 100 100 100 0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MID JR. ULL-TII DISTR DMINIST NO. 0 1 0 2 3	0 YPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 5.0 0.0 1.0 1.4 0.0	FF SCHO ADMINIST NO. 0 0 0 2 2 2	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.9 0.8	CLASSE TEACH NO. 0 4 1 130 135	COM LI ROOM HERS % 0.0 0.0 20.0 50.0 59.2 55.7 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0 27 31 0	2 COUNSELCONAL SPT NLISTS % 0.0 0.0 17.7 0.0 12.5 12.7	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1 58 71 0	80 Sition C	FUL S NO. 0 1 20 2 219 242	104 rting lent tit LL-TIM TAFF 0 100 100 100 0 0 0
TEM 5 -	TARY 2 - PUBLIC FI A AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MID JR. ULL-TII DISTR DMINIST NO. 0 1 0 2 3 0 0	0 YPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 5.0 0.0 1.0 1.4 0.0 0.0	FF SCHC ADMINIST NO. 0 0 0 0 2 2 2 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.9 0.8 0.0	CLASSE TEACH NO. 0 4 1 130 135 0	COMMHERS % 0.0 0.0 50.0 59.2 55.7 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTI SPECIA NO. 0 0 4 0 27 31 0 0	2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 17.7 0.0 12.5 12.7 0.0 0.0	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1 58 71 0 0	80 Sid C RT STAFF % 0.0 100.0 57.3 50.0 26.4 29.4 0.0 0.0	FUL S NO. 0 2 219 242 0 0	104 rting lent bt LL-TIN TAFF 0 100 100 100 0 0 0 0 0 100
TEM 5 - ELEMEN TEM 6 -	TARY 2 - PUBLIC FI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MID JR. ULL-TII DISTR MO. 0 1 0 2 3 0 0 1	0 YPE OF DLE/ HIGH 0 ME STA RATORS % 0.0 0.0 5.0 0.0 1.0 1.4 0.0 0.0 11.1	FF SCHC ADMINIST NO. 0 0 0 0 2 2 0 0 0 0	0 SCHOO 1 1 DOL RATORS % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 4 1 130 135 0 0	COMMIERS % 0.0 0.0 50.0 59.2 55.7 0.0 0.0 11.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 4 0 27 31 0 0 0	2 COUNSELCONAL SPT NLISTS % 0.0 0.0 17.7 0.0 12.5 12.7 0.0 0.0	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1 58 71 0 0 7	80 Sit C	FULE S NO. 0 2 219 242 0 0 9	104 rrting lent it LL-TIM TAFF 0. 100. 100. 100.
TOTAL TEM 5 -	TARY 2 - PUBLIC FI AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MID JR. ULL-TII DISTR DMINIST NO. 0 1 0 2 3 0 0 1 0 1	0 YPE OF DLE/ HIGH 0 ME STA RICT RATORS % 0.0 0.0 5.0 0.0 1.0 1.4 0.0 0.0 11.1 0.0	FF SCHC ADMINIST NO. 0 0 0 0 2 2 2 0 0 0 0 0 0 0 0 0 0 0 0	0 SCHOO 1 1 DOL TRATORS % 0.0 0.0 0.0 0.0 0.9 0.8 0.0 0.0 0.0	CLASSE TEACH NO. 0 4 1 130 135 0 0 1	COM ILI ROOM HERS % 0.0 20.0 50.0 59.2 55.7 0.0 0.0 11.1	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 4 0 27 31 0 0 0 0 0	2 COUNSELC ONAL SPT ALISTS % 0.0 0.0 17.7 0.0 12.5 12.7 0.0 0.0 0.0	TOTAL 6 DRS/ / SUPPOR NO. 0 1 11 1 58 71 0 0 7 1	80 Sit C C RT STAFF % 0.0 100.0 57.3 50.0 26.4 29.4 0.0 0.0 77.8 100.0	FULE S NO. 0 2 219 242 0 0 9	104 rting lent to the control of th

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	15	41	19	19	23	33	162
PRINCIPALS	0	0	0	0	0	2	5	7
ASSISTANT PRINCIPALS	0	0	1	0	1	0	0	2
TOTAL	13	15	42	19	20	25	38	171

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,094,913	19.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,473,139	63.21
	RESTRICTED GRANTS-IN-AID	1,064,562	4.99
	REVENUE IN LIEU OF TAXES	90,688	0.43
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	14,628,389	68.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,508,506	11.77
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	84,310	0.40
	TOTAL FEDERAL SOURCES	2,592,816	12.16
TOTAL REVENUE		21,316,118	100.00
OTHER SOURCES OF F	UNDS	505,995	
TOTAL REVENUES AND	OTHER SOURCES	21,822,113	

	TOTAL EXPI	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,330,597	35.91	7,316,496	36.25
SPECIAL EDUCATION PROGRAMS	2,018,820	9.89	2,018,820	10.00
VOCATIONAL EDUCATION PROGRAMS	914,975	4.48	914,975	4.53
OTHER INSTRUCTIONAL PROGRAMS	290,548	1.42	290,548	1.44
SPECIAL PROGRAMS	1,444,307	7.08	1,444,307	7.16
ADULT/CONTINUING EDUCATION PROGRAMS	91,647	0.45	91,647	0.45
TOTAL INSTRUCTION	12,090,894	59.23	12,076,793	59.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	667,162	3.27	667,162	3.31
INSTRUCTIONAL STAFF SERVICES	903,385	4.43	903,385	4.48
SCHOOL ADMINISTRATION	1,016,377	4.98	1,016,377	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,586,924	12.67	2,586,924	12.82
GENERAL ADMINISTRATION	508,529	2.49	508,529	2.52
BUSINESS SERVICES	330,363	1.62	330,363	1.64
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,794,137	8.79	1,759,069	8.72
STUDENT TRANSPORTATION SERVICES	1,499,953	7.35	1,426,615	7.07
CENTRAL SERVICES	618	0.00	618	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,133,600	20.25	4,025,194	19.94
TOTAL SUPPORT SERVICES	6,720,524	32.92	6,612,118	32.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,499,056	7.34	1,487,312	7.37
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,823	0.04	7,823	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,506,879	7.38	1,495,135	7.41
FACILITY AQUISITION AND CONSTRUCTION SERVICES	94,886	0.46	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	20,413,183	100.00	20,184,046	100.00
FUND TRANSFER	503,393			
TOTAL ALL EXPENDITURES AND OTHER USES	20,916,576			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	548,784	273,820	292,260	530,344
FIXED ASSETS	11,046,603	265,637	26,996	11,285,244

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	6.33	320,118	0.00	0.00	0	0	320,118
RENEWABLE TAXES	16.90	855,262	4.47	4.47	1	106,946	962,208
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	37,730	0.00	0.00	0	0	37,730
TOTAL AD VALOREM TAXES	23.23	1,213,110	4.47	4.47	1	106,946	1,320,056
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,257,9	59	0	2,257,959
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	2,257,9	59	0	2,257,959

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	954,285	374	0	-49,122	0	0	905,537
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-20,715	0	0	-10,051	0	0	-30,766
BALANCES AT BEGINNING OF YEAR	7,186,996	0	0	1,251,743	0	0	8,438,739
BALANCES AT END OF YEAR	8,120,566	374	0	1,192,570	0	0	9,313,510

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	8	14	7	0	29
HEARING IMPAIRMENTS	0	1	0	0	0	0	1
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	22	81	8	0	0	111
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	1	0	0	0	0	1
OTHER HEALTH IMPAIRMENTS	0	2	9	24	0	0	35
SPECIFIC LEARNING DISABILITIES	0	0	10	27	6	0	43
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	3	0	0	3
AUTISM	0	0	0	0	1	0	1
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	14	21	0	0	0	35
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f - f - f - f	ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no ionger	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	40	129	78	14	0	261
GIFTED	0	0	9	17	0	0	26
TALENTED	0	0	0	0	0	0	0

	FASTS SERVED	DAILY	846	TOT	AL FEDE	RAL (USI	DA) REIMB	URSEN	MENT				\$835,	196
AVERAGE NUMBER OF LUNCH			1,668			,	OCAL SUP			SERVICE			\$459,	
TEM 15 - EXPENDIT	URE PER S	TUDE	NT AND A											
										07-200	В	2	2008-2	009
CURRENT EXPENDITURE F	PER STUDEN	Т								\$ 8,365			\$ 8,9	43
AVERAGE SALARY OF ALL	. CLASSROON	1TEACH	ERS (excludi	ng ROT	C and R	ehires)				\$43,976			\$46,2	27
TEM 16 - EDUCATIO	N LEVELS	OF PL	JBLIC SC	HOOL	STA	FF								
	LESS BACHELOR		BACHE EE DEG		MAST DEG		MASTE		SPECIA EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
			% #	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS		0 0	0.0 0	0.0	1	14.4	5	71.6	1	14.0	0	0.0	7	100
WITH CERTIFICATE WITHOUT CERTIFICATE			0.0	0.0	0	0.0		0.0	0	0.0	0	0.0	0	0
OTAL PRINCIPALS		0 0	0.0	0.0	1	14.4	5	71.6	1	14.0	0	0.0	7	100
ASSISTANT PRINCIPALS									_					
WITH CERTIFICATE			0.0 0	0.0	2	100.0	0	0.0	0	0.0	0	0.0	2	100.
WITHOUT CERTIFICATE			0.0 0	0.0	2	100.0	0	0.0	0	0.0	0	0.0		100.
FOTAL ASSISTANT PRINCI FULL-TIME CLASSROOM TI		- 0	,		-	- 5.0	ŭ		-		ŭ	0.0	_	
WITH CERTIFICATE	LAUI ILINO	0 0	0.0 99	62.9	42	27.1	16	10.0	0	0.0	0	0.0	157	100.
WITHOUT CERTIFICATE	E	0 0	0.0 5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.
TOTAL FT CLASSROOM TE	EACHERS	0 0	0.0 104	64.1	42	26.2	16	9.7	0	0.0	0	0.0	162	100
AME EMALE	RICAN INDI	AN	ASIAN 0	BL	ACK 0	Н	ISPANIC 0	;	WHI	ΓΕ 0	PK	(-12 T	OTAL 0	
MALE	0		0		0		0			0			0	
TOTAL	0		0		0		0			0			0	
TEM 2 - NONPUBLIC	STUDENT	REGI:	STRATIO	N BY (GRAD	E								
		2	3						7		8	PK	-8 TO	ΓAL
PK K	1	2	3	4		5	6	i	•					
	0	0	0	0		5 0	6		0		0		0	
РК К	0	0	-	0	ED. AG	0	0)		6-21	0	PK-1	0 2 TOT	AL
PK K 0	0 1 12	0 9-12	0	0	ED. AG	0	0)	0	6-21	0	PK-1		AL
PK K 0 0 9 10 11 0 0 0	0 12 0	0 9-12	TOTAL	SP. I	0	0 SES 3-	5 SP.	. ED	0 AGES 6				2 TOT	AL
PK K 0 0 9 10 11 0 0 0	0 12 0 MEMBER	0 9-12	TOTAL O TEND OI	SP. I	o SION,	O SES 3-	5 SP.	DAIL	O AGES 6 O MEM	BERS	HIP (A	ADM),	2 TOT	
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC	0 12 0 MEMBER	0 9-12	TOTAL O TEND OI	SP. I	o SION,	O SES 3-	5 SP.	DAIL	O AGES 6 O MEM	BERS	HIP (A	ADM),	2 TOT	
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA	0 12 0 C MEMBER	9-12 SHIP A	TOTAL 0 IT END OI	SP. I F SES ADA)	0 SION, 2002	0 SES 3-5 AVEF 2-2003 w	SP. RAGE C	DAIL	O AGES 6 O MEM	BERS	HIP (A	ADM),	2 TOT	
PK K 0 0 9 10 11 0 0 0	0 12 0 MEMBER GE DAILY	9-12 SHIP A	TOTAL 0 IT END OI	SP. I F SES ADA)	0 SION, 2002	0 SES 3-5 AVEF 2-2003 w	SP. RAGE C	OAILY	0 AGES 6 0 / MEM	BERS	HIP (A	ADM), the nonp	2 TOT	
PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA	0 12 0 MEMBER GE DAILY	9-12 SHIP A	TOTAL TEND OI TOTAL TEND OI TOTAL TOTAL TOTAL TOTAL	SP. I F SES ADA)	SION, 2002	0 SES 3-5 AVEF 2-2003 w	SP. RAGE Cas the last the las	OAILY	0 AGES 6 0 / MEM	BERS	HIP (A	ADM), the nonp	2 TOT 0	
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL	0 12 0 MEMBER GE DAILY F NONPUB N INDIAN	9-12 SHIP A	TOTAL O IT END OI IDANCE (GH SCHO SIAN	SP. I F SES ADA)	SION, 2002 RADU	0 SES 3-5 AVEF 2-2003 w	5 SP. RAGE Cas the last the l	DAILY year the	0 AGES 6 0 / MEM	BERS	HIP (A	ADM), the nonp	2 TOT 0 oublic sch	
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAL FEMALE WALE	0 1 12 0 C MEMBER GE DAILY F NONPUB N INDIAN 0	9-12 SHIP A	TOTAL O IT END OI IDANCE (GH SCHO ISIAN O	SP. I F SES ADA)	SION, 2002 RADU ACK	0 SES 3-5 AVEF 2-2003 w	RAGE Cass the last y	DAIL) year the	0 AGES 6 0 / MEM	BERS vere collect WHITE	HIP (A	ADM), the nonp	2 TOT 0 public sch	
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE WALE TOTAL	MEMBER GE DAILY F NONPUB N INDIAN 0 0 0	9-12 SHIP A	TOTAL O IT END OI IDANCE (GH SCHO ISIAN O O O	SP. I SP. I F SES ADA) OL GI BL	0 SION, 2002 RADU LACK 0 0	0 SES 3-5 AVEF 2-2003 w	RAGE Cass the last y	DAIL Year the	0 AGES 6 0 / MEM	BERSi vere collection white 0 0	HIP (A	ADM), the nonp	2 TOT 0 oublic sch	
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA TEM 4 - NUMBER OF AMERICAL FEMALE MALE FOTAL TEM 5 - NUMBER AN	MEMBER GE DAILY F NONPUB N INDIAN 0 0 0	9-12 SHIP A ATTEN LIC HIC A	TOTAL O IT END OI IDANCE (GH SCHO ISIAN O O IPUBLIC S	SP. I F SES ADA) OL GI BL	0 SION, 2002 RADU LACK 0 0	0 AVEF 2-2003 w	RAGE Cass the last y	DAIL Vear the	0 AGES 6 0 / MEM	WHITE 0 0	HIP (A	ADM), the nonp	2 TOT 0 oublic sch	oools.
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA	O I 12 O C MEMBER GE DAILY F NONPUB N INDIAN O O O O O O O O O O O O O O O O O O O	9-12 SHIP A ATTEN LIC HIC A	TOTAL O IT END OI IDANCE (GH SCHO ISIAN O O IPUBLIC S	SP. I F SES ADA) OL GI BL	SION, 2002 RADU -ACK 0 0	0 SES 3-4 AVEF 2-2003 w	RAGE Cass the last y	DAIL Vear the	O AGES 6 O / MEM esse data w	WHITE 0 0	HIP (A	ADM), the nonp	2 TOT 0 nublic sch	oools.
PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL EMALE TOTAL ITEM 5 - NUMBER AND AMERICAL	O 12 0 0 C MEMBER GE DAILY F NONPUB N INDIAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9-12 SHIP A ATTEN LIC HIC A	TOTAL O IT END OI IDANCE (GH SCHO ISIAN O O IPUBLIC S	SP. I F SES ADA) OL GI BL	SION, 2002 RADU ACK 0 0 OLS ONDA	0 SES 3-4 AVEF 2-2003 w	RAGE Cass the last y	DAIL Vear the	O AGES (WHITE 0 0	HIP (A	ADM), the nonp	2 TOTA 0 Dublic sch	oools.

West Feliciana 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN		BLA	CK	HISPAN	IIC	WHITE	. 1	PK-12 T	OTAL
FEMALE		0		6		4	73		6	622			1,107
MALE		2		4		5	609		3	684			1,202
TOTAL		2		10		9	82		9	1,306			2,309
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY MEN	/BERSI	HIP, BY	GRAD	E					
PK	K	1	2	3	3	4	5	6		7	8		
203	149	142	155	20	06	179	159	9 14		171	182		
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	PK-12 TO		TAL
156	171	132	163	i		1,687			622			2,309)
	PUBLIC SC EMBERSHII								END O	F SESSI	ON, AV	ERAGE	
						PK-8			9-12			тот	ΓAL
MEMBERSH	HIP AT END OF	SESSI	NC			1,681	.0		58	35.0		2,	266.0
AVERAGE I	DAILY MEMBER	RSHIP				1,687	.6		61	1.7		2,	299.3
AVERAGE I	DAILY ATTEND	ANCE				1,613	.4		56	8.3		2,	181.7
ITEM 4 -	NUMBER C	F PU	BLIC HI	GH SCH	OOL GF	RADUA [.]	ΓES						
	AME	RICAN	INDIAN	l AS	IAN	BL	.ACK	HISPA	ANIC	WH	IITE	TC	TAL
FEMALE			0		0	25		25 0		4	11		66
MALE			1		0		22	0		3	36		59
TOTAL			1		0		47	0		7	7		125
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	sснос	LS							
											Sito	e not rono	ting
ELEMENT	ΓARY	MIDE JR. I	-	SE	CONDAF	RY	СОМІ	BINATION		TOTAL	Oc	s not repo tober stud enrollmen	ent
ELEMENT 3			HIGH	SEC	CONDAF	RY	COMI	BINATION 0		TOTAL 5	Oc	tober stud	ent
3		JR. I	HIGH			RY			DUNSELO	5	Oc	tober stud enrollmen 0	ent t
3	PUBLIC FU	JR. I	HIGH ME STA		1 OL	CLASS TEAC	LII	0 BRARIANS/CO	NAL SPT/	5	Oc	tober stud enrollmen 0 FUL	ent
3	PUBLIC FU	JR. I	HIGH ME STA	FF SCHO	1 OL	CLASS	LII	0 BRARIANS/CO	NAL SPT/	5 RS /	Oc	tober stud enrollmen 0 FUL	ent t
3	PUBLIC FU	JR. H LL-TIN DISTR MINISTI	ME STA	FF SCHO ADMINISTF	1 OL RATORS	CLASS TEAC	LII ROOM HERS	0 BRARIANS/CO INSTRUCTIO SPECIAL	NAL SPT/ .ISTS	5 RS/ SUPPOR	Oc	tober stud enrollmen 0 FUL S	ent t L-TIME TAFF
3 ITEM 6 -	PUBLIC FU	JR. I	ME STA	FF SCHO ADMINISTE NO.	1 OL RATORS %	CLASS TEAC NO.	LII ROOM HERS %	0 BRARIANS/CO INSTRUCTIO SPECIAL NO.	NAL SPT/ .ISTS %	5 RS/ SUPPOR NO.	Oc T STAFF %	tober stud enrollmen 0 FUL S' NO.	L-TIME
3 ITEM 6 -	PUBLIC FU ADI	JR. I	ME STA	FF SCHO ADMINISTE NO.	OL RATORS % 0.0	CLASS TEAC NO.	LII ROOM HERS %	0 BRARIANS/CCINSTRUCTIO SPECIAL NO. 0	NAL SPT/ ISTS % 0.0	5 RS/ SUPPOR NO. 0	Oc T STAFF % 0.0	FUL S' NO.	L-TIME TAFF % 0.0
3 ITEM 6 -	PUBLIC FU ADI AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS 0.0 0.0	FF SCHO ADMINISTE NO. 0 0	0L RATORS % 0.0 0.0	CLASS TEAC NO. 0	LII ROOM HERS % 0.0 0.0	BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0	NAL SPT/ LISTS % 0.0 0.0	5 RS/ SUPPOR NO. 0 0	**T STAFF *** 0.0 0.0	FUL S NO. 0	L-TIME TAFF % 0.0 0.0
3 ITEM 6 -	PUBLIC FU ADI AM. INDIAN ASIAN BLACK	JR. I	ME STA ICT RATORS 0.0 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 3	0L RATORS % 0.0 0.0 2.5	CLASS TEAC NO. 0 0	LII ROOM HERS % 0.0 0.0 30.0	BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0	NAL SPT/ ISTS % 0.0 0.0 17.5	5 RS/ SUPPOR NO. 0 0 60	7.T STAFF % 0.0 0.0 50.0	FUL S NO. 0 120	L-TIME TAFF % 0.0 0.0 100.0
3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0	SCHO ADMINISTE NO. 0 0 3 0	0L RATORS % 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 0 36	LIE ROOM HERS % 0.0 0.0 30.0 33.3	BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1	NAL SPT/ LISTS % 0.0 0.0 17.5 33.3	5 SUPPOR NO. 0 0 60 1	0.0 0.0 0.0 50.0 33.3	FUL S NO. 0 120 3	.L-TIME TAFF % 0.0 0.0 100.0
3 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.7	SCHO ADMINISTE NO. 0 0 3 0 2	0L RATORS % 0.0 0.0 2.5 0.0 1.1	CLASS TEAC NO. 0 0 36 1 127	LIII ROOM HERS % 0.0 0.0 30.0 33.3 66.8	BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1 23	NAL SPT/ LISTS % 0.0 0.0 17.5 33.3 12.1	5 RS/ SUPPOR NO. 0 0 60 1 37	0.0 0.0 50.0 33.3 19.3	FUL S NO. 0 120 3 190	L-TIME TAFF % 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4	FF SCHO ADMINISTE NO. 0 0 3 0 2 5	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6	CLASS TEAC NO. 0 0 36 1 127 164	LII ROOM HERS % 0.0 0.0 30.0 33.3 66.8 52.4	BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1 23 45	NAL SPT/ .ISTS % 0.0 0.0 17.5 33.3 12.1 14.4	5 SUPPOR NO. 0 0 60 1 37 98	0.0 0.0 50.0 33.3 19.3 31.2	FUL S NO. 0 120 3 190 313	L-TIME TAFF 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 2 5 0 0	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0	CLASS TEAC NO. 0 0 36 1 127 164	LII ROOM HERS % 0.0 0.0 30.0 33.3 66.8 52.4	BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1 23 45	NAL SPT/ JISTS % 0.0 0.0 17.5 33.3 12.1 14.4 0.0	5 SUPPOR NO. 0 0 60 1 37 98 0	0.0 0.0 50.0 33.3 19.3 31.2	FUL S NO. 0 120 3 190 313 0	.L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 0.7 0.4 0.0 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 2 5 0 0 0	0L RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0	CLASS TEAC NO. 0 0 36 1 127 164 0 1	LII ROOM HERS % 0.0 0.0 30.0 33.3 66.8 52.4 0.0	0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1 23 45 0 0	NAL SPT/ JISTS % 0.0 0.0 17.5 33.3 12.1 14.4 0.0 0.0	5 RS/ SUPPOR NO. 0 0 60 1 37 98 0 0	0.0 0.0 50.0 33.3 19.3 31.2 0.0	FUL S NO. 0 120 3 190 313 0 1	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0 0.0 3.0	FF SCHO ADMINISTE NO. 0 0 3 0 2 5 0 0 1	0L RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0 3.0	CLASS TEAC: NO. 0 0 36 1 127 164 0 1 6	No.000 (100.00	0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1 23 45 0 0 2	NAL SPT/ JISTS % 0.0 0.0 17.5 33.3 12.1 14.4 0.0 0.0 6.1	5 SUPPOR NO. 0 0 60 1 37 98 0 0 23	0.0 0.0 50.0 33.3 19.3 31.2 0.0 69.7	FUL S NO. 0 120 3 190 313 0 1 33	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. I	ME STA ICT RATORS % 0.0 0.0 0.0 0.7 0.4 0.0 0.0 3.0 0.0	FF SCHO ADMINISTE NO. 0 0 3 0 2 5 0 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	1 OL RATORS % 0.0 0.0 2.5 0.0 1.1 1.6 0.0 0.0 3.0 0.0	CLASS TEAC NO. 0 36 1 127 164 0 1 6	No.000 No	0 BRARIANS/CO INSTRUCTIO SPECIAL NO. 0 0 21 1 23 45 0 0 2 0	NAL SPT/ JISTS % 0.0 0.0 17.5 33.3 12.1 14.4 0.0 0.0 6.1 0.0	5 SUPPOR NO. 0 0 60 1 37 98 0 0 23 0	0.0 0.0 50.0 33.3 19.3 31.2 0.0 0.0 69.7 0.0	TUL S NO. 0 120 3 190 313 0 1 33 0	L-TIME TAFF % 0.0 100.0 100.0 100.0 100.0 100.0 0.0 100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	21	16	45	25	21	24	41	193	
PRINCIPALS	0	0	0	0	1	1	3	5	
ASSISTANT PRINCIPALS	0	0	1	0	1	2	3	7	
TOTAL	21	16	46	25	23	27	47	205	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,981,586	43.38
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,011,397	43.49
	RESTRICTED GRANTS-IN-AID	541,407	1.96
	REVENUE IN LIEU OF TAXES	54,213	0.20
	REVENUE FOR/ON BEHALF OF LEA	7,362	0.03
	TOTAL STATE SOURCES	12,614,379	45.67
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,000	0.04
	RESTRICTED GRANTS-IN-AID	2,970,473	10.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	42,491	0.15
	TOTAL FEDERAL SOURCES	3,024,964	10.95
TOTAL REVENUE		27,620,929	100.00
OTHER SOURCES OF F	UNDS	976,770	
TOTAL REVENUES AND	OTHER SOURCES	28,597,699	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTOMOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		0.4.00	40.040.05-	00.5-
REGULAR PROGRAMS	10,482,454	34.62	10,240,867	36.07
SPECIAL EDUCATION PROGRAMS	3,122,845	10.31	3,122,845	11.00
VOCATIONAL EDUCATION PROGRAMS	535,693	1.77	523,703	1.84
OTHER INSTRUCTIONAL PROGRAMS	306,414	1.01	300,848	1.06
SPECIAL PROGRAMS	1,462,866	4.83	1,462,866	5.15
ADULT/CONTINUING EDUCATION PROGRAMS	23,415	0.08	23,415	0.08
TOTAL INSTRUCTION	15,933,687	52.62	15,674,544	55.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,618,263	5.34	1,603,825	5.65
INSTRUCTIONAL STAFF SERVICES	1,637,648	5.41	1,637,648	5.77
SCHOOL ADMINISTRATION	1,814,823	5.99	1,814,823	6.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,070,734	16.74	5,056,296	17.81
GENERAL ADMINISTRATION	693,196	2.29	692,854	2.44
BUSINESS SERVICES	375,586	1.24	374,890	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,974,196	9.82	2,974,196	10.48
STUDENT TRANSPORTATION SERVICES	1,548,194	5.11	1,548,194	5.45
CENTRAL SERVICES	562,970	1.86	562,970	1.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,154,142	20.32	6,153,104	21.67
TOTAL SUPPORT SERVICES	11,224,876	37.07	11,209,400	39.48
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,528,640	5.05	1,491,083	5.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	17,763	0.06	17,763	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,546,403	5.11	1,508,846	5.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,924	0.02	0	0.00
DEBT SERVICE	1,571,452	5.19	0	0.00
TOTAL EXPENDITURES	30,282,342	100.00	28,392,790	100.00
FUND TRANSFER	756,140			
TOTAL ALL EXPENDITURES AND OTHER USES	31,038,482			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,508,160	0	1,173,160	6,335,000
OTHER LONG-TERM OBLIGATIONS	0	219,164	73,055	146,109
VESTED COMPENSATED ABSENCES	S 1,276,694	272,828	359,543	1,189,979
FIXED ASSETS	36,755,490	971,685	47,753	37,679,422

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,355,255	0.00	0.00	0	0	1,355,255
RENEWABLE TAXES	18.50	4,906,641	0.00	0.00	0	0	4,906,641
DEBT SERVICES TAXES	4.00	1,090,966	0.00	0.00	0	0	1,090,966
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	197,920	0.00	0.00	0	0	197,920
TOTAL AD VALOREM TAXES	26.96	7,550,782	0.00	0.00	0	0	7,550,782
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,453,8	73	0	3,453,873
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	3,453,8	73	0	3,453,873

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-2,192,601	28,197	91,125	2,563	-370,110	49	-2,440,777
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	18,608	0	0	0	18,608
BALANCES AT BEGINNING OF YEAR	5,686,172	53,600	-10,234	2,290	1,801,160	1,717	7,534,705
BALANCES AT END OF YEAR	3,493,571	81,797	99,499	4,853	1,431,050	1,766	5,112,536

			A	GE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	7	16	2	0	25
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	28	76	8	0	0	112
VISUAL IMPAIRMENTS	0	1	3	1	1	0	6
EMOTIONAL DISTURBANCE	0	0	1	3	1	0	5
ORTHOPEDIC IMPAIRMENTS	0	0	3	1	1	0	5
OTHER HEALTH IMPAIRMENTS	0	0	11	11	1	0	23
SPECIFIC LEARNING DISABILITIES	0	0	13	54	7	0	74
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	3	2	2	0	7
TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
DEVELOPMENTAL DELAY	0	9	12	0	0	0	21
INFANTS/TODDLERS W/ DISABILITIES		These			//		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	ıı-vılı tor turtrier ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	38	131	97	15	0	281
GIFTED	0	0	40	79	0	0	119
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL F	OOD SERVIC	E												
AVERAGE NUMBER OF BREAK	FASTS SERVED DA	JILY	724	TOT	AL FEDER	RAL (USI	DA) REIMB	URSEM	IENT				\$572,	676
AVERAGE NUMBER OF LUNCH	ES SERVED DAILY		1,660	TOTA	AL STATE	AND LO	OCAL SUPI	PORT C	F FOOD S	SERVICE			\$812,	912
ITEM 15 - EXPENDIT	URE PER ST	UDENT	AND A	VERA	GE TI	EACH	ER SA	LARY	<u>'</u>					
									20	07-2008	3	2	2008-20	009
CURRENT EXPENDITURE I	PER STUDENT									\$11,021			\$12,2	97
AVERAGE SALARY OF ALL	. CLASSROOM T	EACHERS	(excludir	na ROT	C and R	ehires)				\$50,434			\$54,1	
ITEM 16 - EDUCATIO			,							. ,				
	LESS TH BACHELOR'S	AN	BACHE	LOR'S	_	ER'S	MASTE		SPECIAL EDUC		PH.D. ED.	OR	TOTAL ALL ATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0		0	0.0	2	40.0 0.0	3	60.0	0	0.0	0	0.0	5 0	100
WITHOUT CERTIFICATE	0		0	0.0	2	40.0	3	60.0	0	0.0	0	0.0	-	100
ASSISTANT PRINCIPALS	U	0.0	•	0.0	_	10.0	J	20.0	J	0.0	J	0.0	J	. 50
WITH CERTIFICATE	0		0	0.0	4	57.1	3	42.9	0	0.0	0	0.0		100
WITHOUT CERTIFICATE			0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINC	IPALS 0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100
FULL-TIME CLASSROOM T		0.6	400	60.0	45	20.0	00	447	4	0.6	4	0.0	474	100
WITH CERTIFICATE WITHOUT CERTIFICAT	1 F 2		103 18	60.2 81.8	45 2	26.3 9.1	20 0	11.7	1 0	0.6 0.0	1 0	0.6		100 100
TOTAL FT CLASSROOM TE	_		121	62.7	47	24.4	20	10.4	1	0.5	1	0.5		100
AME FEMALE MALE	RICAN INDIAN 0 0	I ASI	0 0	BL	0 0	н	ISPANIO 0 0	j	WHIT	E 0 0	PK	(-12 T	0 0	
TOTAL	0		0		0		0			0			0	
ITEM 2 - NONPUBLIC	STUDENT R	REGISTE	RATION	N BY (GRAD	E								
PK K	1 2	2	3	4		5	6	;	7		8	PK	-8 TO	TAL
0 0	0 ()	0	0		0	C)	0		0		0	
9 10 11 0 0	12 0	9-12 TO	ΓAL	SP.	ED. AG	ES 3-5	5 SP.	ED. /	AGES 6	-21		PK-1	2 TOT 0	AL
ITEM 3 - NONPUBLIC AND AVERA	GE DAILY A	TTENDA	ANCE (ADA)	2002	?-2003 w	as the last				-	-	ublic sch	nools.
ITEM 4 - NUMBER OI AMERICA		C HIGH ASIA			RADU. LACK	ATES	HISPAI	NIC	v	VHITE		тот	Γ AL	
FEMALE	0	(0		0			0		0			0	
MALE	0	(0		0			0		0			0	
TOTAL	0	(0		0			0		0			0	
ITEM 5 - NUMBER AI	ND TYPE OF	NONPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDLE/ JR	.HIGH		SEC	ONDA	RY		С	омвін	ATION			TOTA	٩L
0	0				0				0				0	
ITEM 6 - NUMBER OF	NONPUBLI	с ѕсно	OL FA	CULT	Υ						7	ГОТАL 0		

Winn 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	ı	ASIAN	l	BLAG	CK	HISPA	NIC	WHITE	Ē	PK-12 T	OTAL	
FEMALE		3		4		4	59		22	864			1,352	
MALE		1		4		4	76		14	822			1,317	
TOTAL		4		8		9	35		36	1,686		:	2,669	
ITEM 2 -	- ELEMENTA	ARY/SE	COND	ARY MEI	MBERSI	HIP, BY	GRAD	E						
PK	K	1	2		3	4	5	6	i	7	8			
128	191	229	184	. 2	20	244	20	1 19	5	215	186			
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL	F	PK-12 TOT		
223	154	157	142			1,993			676			2,669	•	
	- PUBLIC SC MEMBERSHI									F SESSI	ON, AV	ERAGE	Ē	
						PK-8			9-12			TOT	ΓAL	
MEMBERS	SHIP AT END OF	F SESSI	ON			1,947.	.0		59	95.0		2,	542.0	
AVERAGE	DAILY MEMBE	RSHIP				1,967.	.4		64	16.1		2,	613.5	
AVERAGE	DAILY ATTEND	DANCE				1,855.	.3		58	88.9		2,	444.2	
ITEM 4 -	NUMBER (OF PU	BLIC HI	GH SCH	OOL GF	RADUAT	ES							
	AMI	ERICAN	INDIAN	l AS	SIAN	BL	ACK	HISP	ANIC	WH	IITE	то	TAL	
FEMALE			0		1	22		,	1	59			83	
					0				0 39					
MALE			0		0		15	()	3	39		54	
MALE TOTAL			0 0		0 1		15 37) 1		98 98		54 137	
TOTAL	· NUMBER A	ND TY	0	PUBLIC	1	:					98		137	
TOTAL		MIDI	⁰ PE OF		1	OLS	37				98 Site	s not repor tober stude enrollmen	137	
TOTAL ITEM 5 - ELEMEN		MIDI JR. I	0 'PE OF		SCHOO	OLS	37			g	98 Site	tober stud	137	
TOTAL ITEM 5 -	TARY	MIDI JR. I	PE OF OLE/ HIGH	SE	SCHOO CONDAF	OLS	COM	BINATION	1	TOTAL 8	98 Site	tober stude enrollmen	137	
TOTAL ITEM 5 -	TARY 3 - PUBLIC FU	MIDI JR. I ILL-TIN DISTR	OPE OF OLE/HIGH	SE FF SCHO	SCHOO CONDAR	OLS RY CLASSE	COMI	BINATION 3 BRARIANS/C INSTRUCTIO	OUNSELOI	TOTAL 8 RS/	Site Oc	enrollment 0 FUL	137 rting ent t	
TOTAL ITEM 5 -	TARY 3 - PUBLIC FU	MIDI JR. I ILL-TIN DISTR	OPE OF OLE/HIGH	SE FF	SCHOO CONDAR	OLS	COMI	BINATION 3 BRARIANS/C	OUNSELOI	TOTAL 8 RS/	98 Site	enrollment 0 FUL	137	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR	OYPE OF OLE/HIGH	SE FF SCHC ADMINIST	SCHOO CONDAR 1 DOL RATORS	OLS RY CLASSE TEACE	COMI LII ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTION SPECIA	OUNSELOI DNAL SPT/ LISTS	TOTAL 8 RS/ SUPPOR	Site Oc	otober studienrollment 0 FUL	137 rting ent t	
TOTAL ITEM 5 -	TARY 3 - PUBLIC FU	MIDI JR. I JLL-TIN DISTR MINISTI NO.	O PE OF OLE/ HIGH ME STA ICT RATORS %	FF SCHO ADMINIST NO.	SCHOO CONDAR 1 DOL RATORS %	CLASSF TEACH NO.	COMI LII ROOM HERS	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO.	OUNSELOI DNAL SPT/ LISTS %	TOTAL 8 RS/ SUPPOR NO.	Site Oc	of tober studienrollment of the studienrollme	rting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 - PUBLIC FU AD AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAR 1 DOL RATORS % 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0	OUNSELOI DNAL SPT/ LISTS % 0.0	TOTAL 8 RS/ SUPPOR NO. 0	Site Oc	FUL SNO.	rting ent t	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0	O 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0	SCHOO CONDAF 1 DOL RATORS % 0.0 0.0	CLASSE TEACH NO.	COMI LII ROOM HERS % 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0	Site Oc.	FUL S' NO.	137 rting ent t L-TIME TAFF 0.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	TARY 3 - PUBLIC FU AD AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TIN DISTR DISTR NO. 0	O PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHO ADMINIST NO. 0 0 1	SCHOO CONDAF 1 DOL RATORS % 0.0 0.0 1.6	CLASSF TEACH NO. 0 0	COMI LII ROOM HERS % 0.0 0.0 21.9	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1	TOTAL 8 RS/ SUPPOR NO. 0 0 31	Site Oc. ST STAFF % 0.0 0.0 48.4	FUL S'NO. 0	137 rting ent t L-TIME TAFF 0.0 0.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TIN DISTR MINISTI NO. 0 0	O YPE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1	SCHOOL RATORS % 0.0 0.0 1.6 0.0	CLASSE TEACH NO. 0 0 14 0	COMI ROOM HERS % 0.0 0.0 21.9 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0 31 0	Site Oc. 27 STAFF % 0.0 0.0 48.4 0.0 0.0	FUL S' NO. 0 64 0	137 rting ent t L-TIME TAFF % 0.0 0.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 0	OYPE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.5	FF SCHC ADMINIST NO. 0 0 1 0 9	1 SCHOOL RATORS % 0.0 0.0 1.6 0.0 3.4	CLASSE TEACH NO. 0 0 14 0 136	COMI ROOM HERS % 0.0 0.0 21.9 0.0 51.3	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0 52	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 19.6	TOTAL 8 RS/ SUPPOR NO. 0 0 31 0 64	Site Oc. 21 STAFF % 0.0 0.0 48.4 0.0 24.2	FUL S' NO. 0 64 0 265	137 rting ent t L-TIME TAFF % 0.0 100.0 100.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR MINISTI NO. 0 0 0 0 4 4	0 'PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.5 1.2	FF SCHO ADMINIST NO. 0 0 1 0 9 10	1 SCHOO 1 1 DOL RATORS % 0.0 0.0 1.6 0.0 3.4 3.0	CLASSF TEACH NO. 0 14 0 136 150	LII ROOM HERS % 0.0 0.0 21.9 0.0 51.3 45.6	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0 52 70	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 19.6 21.3	TOTAL 8 RS/ SUPPOR NO. 0 0 31 0 64 95	Site Oc. ST STAFF % 0.0 0.0 48.4 0.0 24.2 28.9	FUL ST NO. 0 64 0 265 329	137 rting ent t L-TIME 7 0.0 100.0 100.0 0.0 0.0	
ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I JLL-TIN DISTR DMINISTI NO. 0 0 0 4 4 4	0 /PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.0 1.5 1.2 0.0	FF SCHO ADMINIST NO. 0 0 1 0 9 10	1 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.6 0.0 3.4 3.0 0.0	CLASSE TEACH NO. 0 14 0 136 150	COMI ROOM HERS % 0.0 0.0 21.9 0.0 51.3 45.6 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0 52 70 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 19.6 21.3	TOTAL 8 RS/ SUPPOR NO. 0 0 31 0 64 95 0	Site Oc. 21 STAFF % 0.0 0.0 48.4 0.0 24.2 28.9 0.0	FUL S' NO. 0 64 0 265 329 0	137 rting ent t L-TIME TAFF 0.0 100.0 100.0 0.0 0.0 0.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I JLL-TII DISTR DISTR DMINISTI NO. 0 0 0 4 4 4	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.0 1.5 1.2 0.0 0.0	FF SCHC ADMINIST NO. 0 1 0 1 0 9 10 0	1 SCHOO 1 CONDAR 1 DOL RATORS % 0.0 0.0 1.6 0.0 3.4 3.0 0.0 0.0	CLASSE TEACH NO. 0 14 0 136 150 0	LII ROOM HERS % 0.0 0.0 21.9 0.0 51.3 45.6 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 18 0 52 70 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 19.6 21.3 0.0	TOTAL 8 RS/ SUPPOR NO. 0 0 31 0 64 95 0 0	Site Oc. ST STAFF % 0.0 0.0 48.4 0.0 24.2 28.9 0.0 0.0	FUL S NO. 0 64 0 265 329 0 0	137 rting ent t L-TIME TAFF 0.0 100.0 100.0 0.0 100.0 100.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I JLL-TII DISTR MINISTI NO. 0 0 0 4 4 0 0	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 0.0 1.5 1.2 0.0 0.0 6.7	FF SCHO ADMINIST NO. 0 0 1 0 9 10 0 0	1 SCHOO 1 CONDAR 1 1 CONDAR 1	CLASSE TEACH NO. 0 14 0 136 150 0 2	LII ROOM HERS % 0.0 0.0 21.9 0.0 51.3 45.6 0.0 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 18 0 52 70 0 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 19.6 21.3 0.0 0.0 2.7	TOTAL 8 RS/ SUPPOR NO. 0 31 0 64 95 0 0 12	Site Occ ST STAFF % 0.0 0.0 48.4 0.0 24.2 28.9 0.0 0.0 77.3	FUL S' NO. 0 64 0 265 329 0 0 15	137 rting ent t L-TIME 74 0.0 100.0 100.0 100.0 100.0 0.0 100.0 0.0 0.0	
TOTAL ITEM 5 - ELEMEN ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JR. I DISTR MINISTI NO. 0 0 0 4 4 0 0 0	0 'PE OF DLE/ HIGH I ME STA ICT RATORS % 0.0 0.0 1.5 1.2 0.0 0.0 6.7 0.0	FF SCHC ADMINIST NO. 0 0 1 0 9 10 0 0 0 0 0 0 0 0 0 0 0 0 0	1 SCHOO 1 1 OOL RATORS % 0.0 0.0 1.6 0.0 3.4 3.0 0.0 0.0 0.0	CLASSE TEACH NO. 0 14 0 136 150 0 0 2	LII ROOM HERS % 0.0 0.0 21.9 0.0 51.3 45.6 0.0 0.0 13.3 0.0	BINATION 3 BRARIANS/C INSTRUCTIC SPECIA NO. 0 18 0 52 70 0 0 0 0 0	OUNSELOI DNAL SPT/ LISTS % 0.0 0.0 28.1 0.0 19.6 21.3 0.0 0.0 2.7	TOTAL 8 RS/ SUPPOR NO. 0 31 0 64 95 0 0 12 0	Site Occ ST STAFF % 0.0 0.0 48.4 0.0 24.2 28.9 0.0 0.0 77.3 0.0	FUL S' NO. 0 64 0 265 329 0 0 15 0	rting ent t	

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF				•	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	7	12	52	21	22	18	48	180
PRINCIPALS	0	0	0	1	0	1	6	8
ASSISTANT PRINCIPALS	0	0	1	1	0	1	3	6
TOTAL	7	12	53	23	22	20	57	194

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,884,737	25.08
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	15,730,473	57.30
	RESTRICTED GRANTS-IN-AID	1,192,522	4.34
	REVENUE IN LIEU OF TAXES	89,224	0.33
	REVENUE FOR/ON BEHALF OF LEA	10,682	0.04
	TOTAL STATE SOURCES	17,022,901	62.01
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,161,375	11.52
	REVENUE IN LIEU OF TAXES	287,057	1.05
	REVENUE FOR/ON BEHALF OF LEA	95,278	0.35
	TOTAL FEDERAL SOURCES	3,543,710	12.91
TOTAL REVENUE		27,451,348	100.00
OTHER SOURCES OF F	UNDS	435,111	
TOTAL REVENUES AND	OTHER SOURCES	27,886,459	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURI
MOTEUATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,197,663	29.40	8,102,833	31.69
SPECIAL EDUCATION PROGRAMS	2,903,347	10.41	2,876,496	11.25
VOCATIONAL EDUCATION PROGRAMS	1,180,451	4.23	1,061,022	4.15
OTHER INSTRUCTIONAL PROGRAMS	706,213	2.53	661,053	2.59
SPECIAL PROGRAMS	1,511,720	5.42	1,490,995	5.83
ADULT/CONTINUING EDUCATION PROGRAMS	132,707	0.48	131,537	0.51
TOTAL INSTRUCTION	14,632,101	52.48	14,323,936	56.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,029,053	3.69	1,029,053	4.02
INSTRUCTIONAL STAFF SERVICES	1,786,526	6.41	1,756,716	6.87
SCHOOL ADMINISTRATION	1,534,705	5.50	1,534,705	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,350,284	15.60	4,320,474	16.90
GENERAL ADMINISTRATION	641,892	2.30	641,287	2.51
BUSINESS SERVICES	369,036	1.32	366,818	1.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,561,120	9.19	2,493,657	9.75
STUDENT TRANSPORTATION SERVICES	1,437,106	5.15	1,437,106	5.62
CENTRAL SERVICES	32,659	0.12	30,679	0.12
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,041,813	18.08	4,969,547	19.43
TOTAL SUPPORT SERVICES	9,392,097	33.69	9,290,021	36.33
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,966,636	7.05	1,946,085	7.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,650	0.04	11,650	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,978,286	7.10	1,957,735	7.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	517,694	1.86	0	0.00
DEBT SERVICE	1,360,481	4.88	0	0.00
TOTAL EXPENDITURES	27,880,659	100.00	25,571,692	100.00
FUND TRANSFER	422,093			
TOTAL ALL EXPENDITURES AND OTHER USES	28,302,752			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,234,000	0	815,000	12,419,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 1,019,028	559,159	509,476	1,068,711
FIXED ASSETS	27,252,994	4,489,560	305,816	31,436,738

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.88	275,653	0.00	0.00	0	0	275,653
RENEWABLE TAXES	15.64	884,796	3.00	3.12	2	146,775	1,031,571
DEBT SERVICES TAXES	0.00	0	20.00	60.00	4	1,432,491	1,432,491
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	63,950	0.00	0.00	0	0	63,950
TOTAL AD VALOREM TAXES	20.52	1,224,399	23.00	63.12	6	1,579,266	2,803,665
			INED DEBT/ DEBT RATE	NONDEBT SE		EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,425,1	89	0	3,425,189
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	3,425,1	89	0	3,425,189

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	203,358	6,613	0	-150,693	28,576	-504,147	-416,293
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-313,893	0	0	0	0	122,274	-191,619
BALANCES AT BEGINNING OF YEAR	2,281,697	0	0	520,806	1,002,320	735,966	4,540,789
BALANCES AT END OF YEAR	2,171,162	6,613	0	370,113	1,030,896	354,093	3,932,877

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	20	27	5	0	52
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	11	49	10	0	0	70
VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
EMOTIONAL DISTURBANCE	0	0	1	3	0	0	4
ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
OTHER HEALTH IMPAIRMENTS	0	1	7	9	0	0	17
SPECIFIC LEARNING DISABILITIES	0	0	33	58	7	0	98
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	2	0	0	3
AUTISM	0	0	3	2	1	0	6
TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
DEVELOPMENTAL DELAY	0	19	32	0	0	0	51
INFANTS/TODDLERS W/ DISABILITIES		T1			# " t - t - #	ata a second	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	II-VIII TOT TURTNET EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	31	150	113	14	0	308
GIFTED	0	0	2	23	0	0	25
TALENTED	0	0	23	29	1	0	53

AVERAGE NUMBER OF BREAKFAS	STS SERVED DA	AILY	1,097	1017	AL I LDLI	VAL (USL	A) REIMB	OKSLIV	IEIN I				\$986,	
AVERAGE NUMBER OF LUNCHES	SERVED DAILY	,	2,096	TOTA	AL STATE	AND LO	CAL SUP	PORT C	F FOOD	SERVICE			\$669,	270
ITEM 15 - EXPENDITUR	RE PER ST	UDENT	AND A	VERA	GE TI	EACHI	ER SA	LARY	,					
									20	07-200	8	2	008-2	009
CURRENT EXPENDITURE PE	R STUDENT									\$ 9,554	ļ		\$ 9,5	81
AVERAGE SALARY OF ALL C	LASSROOM T	EACHERS	(excludir	ng ROT	C and R	ehires)				\$44,810			\$45,4	91
ITEM 16 - EDUCATION	I LEVELS (OF PUB	LIC SC	HOOL	. STAF	·F							TOT 41	<u> </u>
	LESS TH	IAN	BACHE	LOR'S	MAST	ER'S	MASTE	R'S	SPECIA	LIST IN	PH.D.		TOTAL ALL	OF
i i	BACHELOR'S		DEG		DEGI		DEGREE		EDUC		ED		ATEGO	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	C		0	0.0	2	25.0	5	62.5	0	0.0	1	12.5	8	100.
WITHOUT CERTIFICATE	C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	C	0.0	0	0.0	2	25.0	5	62.5	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS	C	0.0	0	0.0	2	33.9	3	49.2	1	16.9	0	0.0	6	100.0
WITH CERTIFICATE WITHOUT CERTIFICATE	C		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPA	ALS C	0.0	0	0.0	2	33.9	3	49.2	1	16.9	0	0.0	6	100.0
FULL-TIME CLASSROOM TEA														
WITH CERTIFICATE	C	0.0	119	67.6	39	22.1	18	10.3	0	0.0	0	0.0	176	100.0
WITHOUT CERTIFICATE	C	0.0	4	100.0	0	0.0	0	0.0	0	0.0	0	0.0	4	100.0
TOTAL FT CLASSROOM TEA	CHERS C	0.0	123	68.3	39	21.7	18	10.0	0	0.0	0	0.0	180	100.0
AMERI	CAN INDIAN	REGISTI	IAN	N BY E	ETHNI ACK	CITY	AND G		ER WHIT		PI	K-12 T (
FEMALE	CAN INDIAN	REGISTI	RATION IAN	N BY E	ETHNI ACK	CITY	AND G SPANIO			0	PI	ζ-12 Τ (0	
AMERI	CAN INDIAN	REGISTI	RATION	N BY E	ETHNI ACK	CITY	AND G				PI	K-12 T		
AMERI FEMALE MALE	CAN INDIAN 0 0 0	REGISTI N AS	RATION IAN 0 0 0	N BY E	ACK 0 0 0	CITY /	AND G SPANIC 0 0			0	PI	∢-12 T (0	
AMERI FEMALE MALE TOTAL	CAN INDIAN 0 0 0 0	REGISTI N AS	RATION IAN 0 0 0	N BY E	ACK 0 0 0	CITY /	AND G SPANIC 0 0			0	PI		0	ΓAL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S	CAN INDIAN 0 0 0 0 0 STUDENT F	REGISTI N AS	RATION O O RATION	BL.	ACK 0 0 0	CITY /	SPANIC 0 0 0		WHIT	0			0 0 0	ΓAL
AMERIFEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0	CAN INDIAN 0 0 0 0 0 STUDENT F	REGISTI N AS REGISTI 2	RATION 0 0 0 RATION 3 0	BL. N BY C	ACK 0 0 0	CITY / HI	AND G SPANIG 0 0	3	WHIT	0 0 0	8	PK	0 0 0	
AMERIFEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0	CAN INDIAN 0 0 0 0 0 STUDENT F	REGISTI N AS REGISTI 2	RATION 0 0 0 RATION 3 0	BL. N BY C	ETHNI ACK 0 0 0	CITY / HI	AND G SPANIG 0 0	3	7 0	0 0 0	8	PK	0 0 0	
### AMERIFEMALE MALE TOTAL TEM 2 - NONPUBLIC S PK	STUDENT F 1 0 12 0 MEMBERSI	REGISTI REGISTI Policy Policy HIP AT E	RATION O O RATION 3 O TAL	N BY C A SP. E	ACK 0 0 0 0 GRADI	E 5 0 ES 3-5	SPANIC 0 0 0 0	S S S DAILY	7 0 AGES 6	0 0 0	8 0	PK-1 ADM),	0 0 0 -8 TOT 0	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG	STUDENT F 1 0 12 0 MEMBERSI E DAILY A	REGISTI 2 0 9-12 TO 0 HIP AT I	RATION O O O RATION 3 O TAL END OF	N BY C 4 0 SP. E SESSADA)	ETHNI ACK 0 0 0 0 GRADI SION, 2002	E 5 0 ES 3-5 AVER -2003 wa	SPANIC SPANIC	DAILY	7 0 AGES 6 0 MEM	0 0 0 3-21 BERS	8 0	PK-1 ADM),	0 0 0 -8 TO ⁻ 0 2 TOT 0	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I	STUDENT F 1 0 MEMBERSI E DAILY A NONPUBLI	REGISTI AS REGISTI 2 0 9-12 TO 0 HIP AT E TTENDA	RATION O O O RATION 3 O TAL END OF	N BY C 4 0 SP. E SESSADA)	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADUA	E 5 0 ES 3-5 AVER -2003 wa	SPANIC O O O SPANIC SPANI	DAIL)	7 0 AGES 6 0 MEM	0 0 0 6-21 BERS ere collect	8 0	PK-1 ADM),	0 0 0 -8 TO 0 2 TOT 0	AL
FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I	STUDENT F 1 0 12 0 MEMBERSI E DAILY A NONPUBLI INDIAN 0	REGISTI REGISTI P-12 TO P-12 TO HIP AT I TTENDA IC HIGH ASIA	RATION O O O O O O O O O O O O O O O O O O	N BY C 4 0 SP. E SESSADA)	SION, 2002 RADUA ACK 0 0 COMPANY COMPANY	E 5 0 ES 3-5 AVER -2003 wa	SPANIC SPANIC	DAILY NIC 0	7 0 AGES 6 0 MEM	0 0 0 8-21 BERS ere collect	8 0	PK-1 ADM),	0 0 0 2-8 TOT 0 2 TOT 0	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE	CAN INDIAN 0 0 0 0 0 STUDENT F 1 0 12 0 MEMBERSI E DAILY A NONPUBLI INDIAN 0 0	REGISTI 2 0 9-12 TO 0 HIP AT I	RATION O O O O O O O O O O O O O O O O O O	N BY C 4 0 SP. E F SES ADA)	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADUA ACK 0 0	E 5 0 ES 3-5 AVER -2003 wa	SPANIC HISPANIC HISPANIC SPANIC SP	DAILY NIC 0	7 0 AGES 6 0 MEM	BERS ere collect WHITE 0 0	8 0	PK-1 ADM),	0 0 0 -8 TOT 0 2 TOT 0	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL	STUDENT F 1 0 12 0 MEMBERSI E DAILY A NONPUBLI INDIAN 0 0 0	REGISTI REGISTI REGISTI POPULATION REGISTI REG	RATION O O O RATION 3 O TAL END OF ANCE (A	N BY C 4 0 SP. E ADA) OL GF	ETHNI ACK 0 0 0 SRADI ED. AG 0 SION, 2002 RADUA .ACK 0 0 0	E 5 0 ES 3-5 AVER -2003 wa	SPANIC HISPANIC HISPANIC SPANIC SP	DAILY NIC 0	7 0 AGES 6 0 MEM	0 0 0 8-21 BERS ere collect	8 0	PK-1 ADM),	0 0 0 2-8 TOT 0 2 TOT 0	AL
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	STUDENT F 1 0 12 0 MEMBERSI E DAILY A NONPUBLI INDIAN 0 0 0 TYPE OF	REGISTI REGISTI REGISTI POPULATION REGISTI REG	RATION O O O RATION 3 O TAL END OF ANCE (A	N BY C 4 0 SP. E ADA) OL GF BL	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 DLS	E 5 0 ES 3-5 AVER -2003 was	SPANIC HISPANIC HISPANIC SPANIC SP	DAILY DAILY NIC 0 0 0	7 0 AGES 6 0 ' MEM se data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-1 ADM),	(-8 TOT 0 Unblic sch	AL ools.
AMERIFEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN O O O O O O O O O O O O O O O O O O	REGISTI REGISTI REGISTI POPULATION REGISTI REG	RATION O O O RATION 3 O TAL END OF ANCE (A	N BY (A 0 SP. E SCHOOL SEC	ETHNI ACK 0 0 0 GRADI SION, 2002 RADUA ACK 0 0 OLS ONDAR	E 5 0 ES 3-5 AVER -2003 was	SPANIC HISPANIC HISPANIC SPANIC SP	DAILY DAILY NIC 0 0 0	7 0 AGES 6 0 MEM se data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-1 ADM),	6-8 TOTA 0 1-8 TOTA	AL ools.
AMERI FEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND	STUDENT F 1 0 12 0 MEMBERSI E DAILY A NONPUBLI INDIAN 0 0 0 TYPE OF	REGISTI REGISTI REGISTI POPULATION REGISTI REG	RATION O O O RATION 3 O TAL END OF ANCE (A	N BY (A 0 SP. E SCHOOL SEC	ETHNI ACK 0 0 0 GRADI ED. AG 0 SION, 2002 RADUA ACK 0 0 0 DLS	E 5 0 ES 3-5 AVER -2003 was	SPANIC HISPANIC HISPANIC SPANIC SP	DAILY DAILY NIC 0 0 0	7 0 AGES 6 0 ' MEM se data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-1 ADM),	(-8 TOT 0 Unblic sch	AL ools.
AMERIFEMALE MALE TOTAL ITEM 2 - NONPUBLIC S PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC M AND AVERAG ITEM 4 - NUMBER OF I AMERICAN I FEMALE MALE TOTAL ITEM 5 - NUMBER AND ELEMENTARY	CAN INDIAN O O O O O O O O O O O O O O O O O O	REGISTI REGISTI REGISTI POPUL REGISTI	RATION IAN O O RATION 3 O TAL END OF ANCE (A	N BY C A O SP. E SCHOOL SEC	ETHNI ACK 0 0 0 SRADI SION, 2002 RADUA ACK 0 0 OLS ONDAR	E 5 0 ES 3-5 AVER -2003 was	SPANIC HISPANIC HISPANIC SPANIC SP	DAILY DAILY NIC 0 0 0	7 0 AGES 6 0 MEM se data w	S-21 BERS Pere collect WHITE 0 0	8 0 HIP (A	PK-1 ADM),	7.4L 0 0 0 TOTA 0	AL ools.

ITEM 14 - SCHOOL FOOD SERVICE

City of Monroe 2008-2009

ITEM 1 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GEND	ER			
	AMERICAN	INDIA	N	ASIA	N	BLA	CK	HISPA	ANIC	WHITE	E	PK-12 T	OTAL
FEMALE		2		27	7	3,8	823		21	506	5		4,379
MALE		0)	28	3	3,8	833		14	525			4,400
TOTAL		2		55	5	7,0	656		35	1,031			8,779
ITEM 2 -	ELEMENTA	ARY/SI	ECOND	ARY ME	MBERS	HIP, BY	GRAI	DE					
PK	K	1	2		3	4		5	6	7	8		
426	751	767	70-	4 7	709	674	60	61 5	30	632	706		
9	10	11	12	<u>!</u>	PK	(-8 TOT	AL		9-12 TO	TAL	F	PK-12 TC	OTAL
856	556	374	43	3		6,560			2,219			8,779	9
	PUBLIC SOME					LY ATT			.)		ION, A\		
						PK-8			9-1	2		то	TAL
	SHIP AT END O		ON			6,507			,	063.0			,570.0
	DAILY ATTENI					6,527 6,207				135.5 947.3			,662.7 ,154.7
										347.3		0 ,	134.7
ITEM 4 -	NUMBER	OF PU	BLIC H	IGH SCF	IOOL GI	RADUA	TES						
	AM	ERICAI	N INDIA	N A	SIAN	ВІ	LACK	HIS	PANIC	WI	HITE	TC	OTAL
FEMALE			0		4		154		0		48		206
MALE			0		0 4		127		1		34		162
TOTAL			0		4		281		1	•	82		368
ITEM 5 -	NUMBER A			PUBLIC	SCHOO	DLS					Site	es not repo	rting
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	RY	CON	IBINATION		TOTAL	0	enrollmen	
1	2	;	3		4			1		20		0	
ITEM 6 -	PUBLIC FU	JLL-TII	ME STA	FF			L	IBRARIANS/	COUNSEL	ORS/			
	ΑC	DISTR MINIST		SCHO ADMINIST		CLASS TEAC	ROOM	INSTRUCT	ONAL SPT		RT STAFF		L-TIME TAFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	BLACK	4	0.6	12	1.7	245	35.2	185	26.6	250	35.9	696	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	WHITE	7	1.7	10	2.3	281	67.6	78	18.8	40	9.6	416	100.0
	TOTAL	11	1.0	21	1.9	532	47.5	264	23.5	293	26.1	1,121	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	BLACK	2	0.9	11	4.7	54	24.3	20	8.9	137	61.2	224	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	4	5.8	49	70.9	6	8.7	10	14.6	69	100.0
	TOTAL	2	0.7	15	4.9	107	36.0	26	8.7	148	49.7	298	100.0
GRAND TO	OTAL	13	0.9	36	2.5	639	45.1	290	20.4	441	31.1	1,419	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	58	55	176	68	88	81	113	639	
PRINCIPALS	0	0	0	3	5	5	7	20	
ASSISTANT PRINCIPALS	0	0	0	3	0	2	2	7	
TOTAL	58	55	176	74	93	88	122	666	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	39,896,492	38.27
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	42,832,323	41.09
	RESTRICTED GRANTS-IN-AID	2,854,898	2.74
	REVENUE IN LIEU OF TAXES	310,815	0.30
	REVENUE FOR/ON BEHALF OF LEA	14,477	0.01
	TOTAL STATE SOURCES	46,012,513	44.14
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	118,594	0.11
	RESTRICTED GRANTS-IN-AID	17,945,785	17.22
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	271,364	0.26
	TOTAL FEDERAL SOURCES	18,335,743	17.59
TOTAL REVENUE		104,244,748	100.00
OTHER SOURCES OF F	UNDS	2,754,177	
TOTAL REVENUES AND	OTHER SOURCES	106,998,925	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION PROCEDUM	00.440.000	07.04	00.004.45=	00 ==
REGULAR PROGRAMS	28,449,902	27.24	28,321,407	29.77
SPECIAL EDUCATION PROGRAMS	13,212,052	12.65	13,212,052	13.89
VOCATIONAL EDUCATION PROGRAMS	1,169,400	1.12	1,169,400	1.23
OTHER INSTRUCTIONAL PROGRAMS	6,237,274	5.97	6,174,772	6.49
SPECIAL PROGRAMS	6,921,635	6.63	6,913,437	7.27
ADULT/CONTINUING EDUCATION PROGRAMS	554,062	0.53	554,062	0.58
TOTAL INSTRUCTION	56,544,325	54.15	56,345,130	59.23
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,703,675	5.46	5,703,016	5.99
INSTRUCTIONAL STAFF SERVICES	5,705,445	5.46	5,687,460	5.98
SCHOOL ADMINISTRATION	4,496,683	4.31	4,496,683	4.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	15,905,803	15.23	15,887,159	16.70
GENERAL ADMINISTRATION	2,391,944	2.29	2,380,672	2.50
BUSINESS SERVICES	1,423,841	1.36	1,396,339	1.47
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,403,472	7.09	7,281,861	7.65
STUDENT TRANSPORTATION SERVICES	3,223,107	3.09	3,223,107	3.39
CENTRAL SERVICES	3,980,347	3.81	3,271,543	3.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,422,711	17.64	17,553,522	18.45
TOTAL SUPPORT SERVICES	34,328,514	32.87	33,440,681	35.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,345,722	5.12	5,345,722	5.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,345,722	5.12	5,345,722	5.62
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,286,634	1.23	0	0.00
DEBT SERVICE	6,917,914	6.62	0	0.00
TOTAL EXPENDITURES	104,423,109	100.00	95,131,533	100.00
FUND TRANSFER	2,740,791			
TOTAL ALL EXPENDITURES AND OTHER USES	107,163,900			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,825,000	0	4,655,000	39,170,000
OTHER LONG-TERM OBLIGATIONS	1,435,000	1,582,450	336,000	2,681,450
VESTED COMPENSATED ABSENCES	1,752,998	849,617	800,282	1,802,333
FIXED ASSETS	94,709,234	1,085,227	6,044,732	89,749,729

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.95	2,364,468	0.00	0.00	0	0	2,364,468
RENEWABLE TAXES	20.21	6,880,250	0.00	0.00	0	0	6,880,250
DEBT SERVICES TAXES	12.00	4,086,031	0.00	0.00	0	0	4,086,031
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	286,206	0.00	0.00	0	0	286,206
TOTAL AD VALOREM TAXES	39.16	13,616,955	0.00	0.00	0	0	13,616,955
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	24,694,9	67	0	24,694,967
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	24,694,9	67	0	24,694,967

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	979,578	0	0	998,161	-1,033,480	-1,109,234	-164,975
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,681,572	0	0	2,908,174	6,409,297	4,138,510	24,137,553
BALANCES AT END OF YEAR	11,661,150	0	0	3,906,335	5,375,817	3,029,276	23,972,578

				AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	35	104	13	0	152
HEARING IMPAIRMENTS	0	0	6	3	0	0	9
DEAF		Th	nis category is inclu	uded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	33	161	17	0	0	211
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	1	22	3	0	26
ORTHOPEDIC IMPAIRMENTS	0	0	6	3	0	0	9
OTHER HEALTH IMPAIRMENTS	0	1	32	36	6	0	75
SPECIFIC LEARNING DISABILITIES	0	0	128	361	33	0	522
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	2	8	6	1	0	17
AUTISM	0	4	5	13	1	0	23
TRAUMATIC BRAIN INJURY	0	0	2	3	0	0	5
DEVELOPMENTAL DELAY	0	72	126	0	0	0	198
INFANTS/TODDLERS W/ DISABILITIES		T1			# t	ata a ata a	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no iongei	reported. See page	II-VIII TOT TUTTTIET EX	olanation.	
TOTAL (excluding Gifted/Talented)	0	112	510	570	57	0	1,249
GIFTED	0	0	143	262	2	0	407
TALENTED	0	0	0	103	5	0	108

AVERAGE NU	IMBER OF BR	EAKFASTS SERVI	ED DAILY	,	3,745	TOTA	AL FEDER	RAL (USI	DA) REIMB	URSEN	MENT				\$3,375	,142
AVERAGE NU	IMBER OF LU	NCHES SERVED [DAILY		6,239	TOTA	AL STATE	AND LO	OCAL SUPI	PORT (OF FOOD S	SERVICE			\$864,	,979
ITEM 15 -	EXPEN	DITURE PER	STUE	DENT A	ND A	VERA	GE TI	EACH	ER SA	LAR	Y					
											20	07-200	В		2008-2	009
CURRENT E	EXPENDITU	RE PER STUDE	NT									\$ 9,996			\$10,8	336
AVERAGE S	SALARY OF	ALL CLASSROO	OM TEA	CHERS (excludin	ng ROT	C and R	ehires)			:	\$51,165			\$53,2	224
ITEM 16 -	- EDUCA	TION LEVE	LS OF	PUBLI	C SCI	HOOL	STAF	F							TOTAL	OE
		LES BACHELO	S THAN		BACHEL DEGF		MAST DEG		MASTE DEGREE		SPECIAI EDUCA		PH.D.		ALL	-
DDINOIDALO			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CER	RTIFICATE		0	0.0	0	0.0	5	25.0	14	70.0	0	0.0	1	5.0	20	100.
WITHOUT	CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRIN	NCIPALS		0	0.0	0	0.0	5	25.0	14	70.0	0	0.0	1	5.0	20	100.0
ASSISTANT		_	0	0.0	0	0.0	2	25.2	4	59.4	0	0.0	1	15.4	7	100.0
	RTIFICATE T CERTIFIC		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASS			0	0.0	0	0.0	2	25.2	4	59.4	0	0.0	1	15.4	7	100.0
		M TEACHERS														
WITH CE	ERTIFICATE		2	0.3	351	55.6	168	26.7	105	16.7	3	0.5	2	0.3		100.0
WITHOU	JT CERTIFIC	CATE	0 2	0.0	7 358	87.5 56.0	1 169	12.5 26.5	0 105	0.0 16.5	0 3	0.0 0.5	0	0.0		100.0
		M TEACHERS														
	A	MERICAN INI		ASIA		BL	ACK	Н	ISPANIC	•	WHIT		PI		OTAL	
FEMALE		0			6		85		4		41				516	
MALE TOTAL		1			2 8		75 160		7 11		44 86				554 070	
		LIC STUDE					GRAD									
PK	K	1	2		3	4		5	6		7		8	Pi	(-8 TO	TAL
202	84	80	83		92	87		82	7:		59		71		912	
9	10	11 12	-	12 TOTA	AL	SP. I	ED. AG 0	ES 3-5	SP.	. ED.	AGES 6	-21			12 TOT	AL
46	39	43 30		158			0				0				1,070	
		LIC MEMBE						AVEF	RAGE [DAIL'	Y MEM	BERS	HIP (A	(MQ	,	
,	AND AVE	RAGE DAIL	Y ATT	ENDAN	NCE (A	ADA)	2002	?-2003 w	as the last	year the	ese data we	ere collec	ted from	the non	public scl	hools.
ITEM 4 - I		OF NONPU	BLIC					ATES								
	AMER	ICAN INDIAN		ASIAN	ı	BL	ACK		HISPAI		V	VHITE		10	TAL	
FEMALE		0		0			3			0		14			17	
MALE		0		0			0			1		12			13	
TOTAL	MUMBER	0 AND TYPE	OF N		1100	CHO	3			1		26			30	
IIEWI 5 - I		R AND TYPE			SLIC S											
		MIDDI F	E/ JR.H	IGH		SEC	ONDAI	₹Y		С	OMBIN	ATION			TOT	AL
ELEMENT	ARY										_				_	
ELEMENT 4	ARY		0				1				0				5	
4				00110	N 54	O					0			TOT 4		
4				sснос	DL FA	CULT					0			TOTA	L	

ITEM 14 - SCHOOL FOOD SERVICE

City of Bogalusa 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN		ASIAN		BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		2		5		7	68		15	340)		1,130
MALE		1		6		8	15		17	368	3		1,207
TOTAL		3		11		1,5	83		32	708	}		2,337
ITEM 2 -	ELEMENTA	ARY/SE	COND	ARY MEN	/IBERSI	HP, BY	GRADE						
PK	K	1	2	;	3	4	5	6		7	8		
140	192	223	195	1	95	223	171	16	0	167	144		
9	10	11	12		PK	-8 ТОТА	L		9-12 TO	TAL	F	PK-12 TO	TAL
164	125	138	100)		1,810			527			2,337	7
	PUBLIC SC MEMBERSHI									F SESSI	ON, AV	/ERAGE	•
						PK-8			9-1	2		TO	ΓAL
MEMBERS	SHIP AT END OF	F SESSIC	ON			1,780	.0		4	471.0		2,	251.0
AVERAGE	DAILY MEMBE	RSHIP				1,777	.8		ŧ	502.9		2,	280.7
AVERAGE	DAILY ATTEND	DANCE				1,674	.1		4	193.9		2,	168.0
ITEM 4 -	NUMBER (OF PUE	BLIC H	GH SCH	OOL GF	RADUA	ΓES						
	АМІ	ERICAN	INDIAN	I AS	IAN	BL	ACK	HISP	ANIC	WH	HITE	тс	TAL
FEMALE			0		1		35		1	•	14		51
MALE			0		0		41		1	2	23		65
TOTAL			0		1		76	2	2	3	37		116
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
ELEMEN	TARY	MIDD JR. H	-	SE	CONDAR	RY	СОМВ	INATION		TOTAL		es not repor ctober stud enrollmen	ent
Ę	5	1			1			0		7		0	
	PUBLIC FU			FF	1			0 RARIANS/C	OUNSELO				
	PUBLIC FU	ILL-TIN DISTRI	IE STA	scно	OL	CLASSI	LIBI	RARIANS/C	NAL SPT	ORS/	OT STACE	FUL	L-TIME
	PUBLIC FU	ILL-TIN DISTRI	IE STA	SCHO ADMINISTI	OL	CLASSI TEACI NO.	LIBI	RARIANS/C	NAL SPT LISTS	ORS/	RT STAFF	FUL S	TAFF
ITEM 6 -	PUBLIC FU	ILL-TIN DISTRI DMINISTR	ME STA	scно	OL RATORS	TEAC	LIBF ROOM II HERS	RARIANS/C NSTRUCTIO SPECIA	NAL SPT	ORS/ '/ SUPPOR		FUL	
	PUBLIC FU	JLL-TIN DISTRI MINISTR NO.	ME STA	SCHO ADMINISTI NO.	OL RATORS %	TEACI NO.	LIBI ROOM II HERS %	RARIANS/C NSTRUCTIC SPECIA NO.	NAL SPT LISTS %	ORS/ '/ SUPPOR NO.	%	FUL S' NO.	TAFF %
ITEM 6 -	PUBLIC FU AD AM. INDIAN	DISTRI DISTRI DMINISTR NO.	ME STA CT RATORS % 0.0	SCHO ADMINISTI NO.	POL RATORS % 0.0	TEACI NO. 0	LIBI ROOM II HERS %	RARIANS/C NSTRUCTIO SPECIA NO.	DNAL SPT LISTS % 0.0	ORS/ // SUPPOR NO.	% 0.0	FUL S' NO. 0	TAFF % 0.0
ITEM 6 -	AM. INDIAN ASIAN	DISTRI DISTRI MINISTR NO. 0	TE STA CT RATORS % 0.0 0.0	SCHO ADMINISTI NO. 0	POL RATORS % 0.0 0.0	TEACI NO. 0 0	LIBI ROOM II HERS % 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0	0NAL SPT LISTS % 0.0 0.0	ORS/ // SUPPOR NO. 0	% 0.0 0.0	FUL S NO. 0	TAFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	DISTRIDMINISTRINO.	ME STA CT RATORS % 0.0 0.0 2.2	SCHO ADMINISTI NO. 0 0 2	OL RATORS % 0.0 0.0	TEACI NO. 0 0 30	LIBI ROOM II HERS % 0.0 0.0 26.3	RARIANS/C NSTRUCTIC SPECIA NO. 0 0	0.0 0.0 31.2	DRS/ 7/ SUPPOR NO. 0 0 43	% 0.0 0.0 38.4	FUL S' NO. 0 0	TAFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	DISTRIDMINISTRINO.	ME STA CT RATORS % 0.0 0.0 2.2 0.0	SCHO ADMINISTI NO. 0 0 2 0	OL RATORS % 0.0 0.0 1.8 0.0	TEACI NO. 0 0 30	LIBF ROOM II HERS % 0.0 0.0 26.3 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 35	0.0 0.0 0.0 31.2 0.0	DRS/ 7 SUPPOR NO. 0 0 43	% 0.0 0.0 38.4 0.0	FUL S' NO. 0 0 112	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DILL-TIND DISTRIPMINI	ME STA CT RATORS % 0.0 0.0 2.2 0.0 1.9	SCHO ADMINISTI NO. 0 0 2 0 5	OOL RATORS % 0.0 0.0 1.8 0.0 2.3	TEACI NO. 0 0 30 0 105	LIBF ROOM II HERS % 0.0 0.0 26.3 0.0 48.8	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 35 0 40	0.0 0.0 0.0 31.2 0.0 18.6	DRS/ SUPPOR NO. 0 0 43 0 61	% 0.0 0.0 38.4 0.0 28.4	FUL S' NO. 0 0 112 0 215	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI DISTRI DISTRI DIMINISTR NO. 0 0 3 0 4 7	TE STA CT RATORS % 0.0 0.0 2.2 0.0 1.9 2.0	SCHO ADMINISTI NO. 0 0 2 0 5 7	OOL RATORS % 0.0 0.0 1.8 0.0 2.3 2.1	TEACI NO. 0 0 30 0 105 135	LIBF ROOM II HERS % 0.0 0.0 26.3 0.0 48.8 41.1	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 35 0 40 75	0.0 0.0 0.0 31.2 0.0 18.6 22.9	DRS/ SUPPOR NO. 0 0 43 0 61 104	% 0.0 0.0 38.4 0.0 28.4 31.8	FUL S' NO. 0 0 112 0 215 327	7AFF % 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI DISTRI MINISTR NO. 0 0 3 0 4 7	TE STA CT RATORS % 0.0 0.0 2.2 0.0 1.9 2.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7	00L RATORS % 0.0 0.0 1.8 0.0 2.3 2.1	TEACI NO. 0 0 30 0 105 135	LIBF ROOM II HERS % 0.0 0.0 26.3 0.0 48.8 41.1	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 35 0 40 75	NAL SPT LISTS % 0.0 0.0 31.2 0.0 18.6 22.9 0.0	DRS/ SUPPOR NO. 0 0 43 0 61 104	% 0.0 0.0 38.4 0.0 28.4 31.8	FUL S' NO. 0 0 112 0 215 327	7AFF 0.0 0.0 100.0 0.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTRI NO. 0 0 3 0 4 7 0 0	ME STA CT RATORS % 0.0 0.0 2.2 0.0 1.9 2.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7 0 0	00L RATORS % 0.0 0.0 1.8 0.0 2.3 2.1 0.0	TEACI NO. 0 0 30 0 105 135	LIBROOM III HERS % 0.0 0.0 26.3 0.0 48.8 41.1 0.0 0.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 35 0 40 75 0 0	NAL SPT LISTS % 0.0 0.0 31.2 0.0 18.6 22.9 0.0	DRS/ // SUPPOR NO. 0 43 0 61 104	% 0.0 0.0 38.4 0.0 28.4 31.8 0.0	FUL S' NO. 0 0 112 0 215 327 0 0	7AFF %0.0 0.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI DISTRI MINISTR NO. 0 0 3 0 4 7 0 0 0	ME STA CT RATORS % 0.0 0.0 2.2 0.0 1.9 2.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7 0 0 1	00L RATORS % 0.0 0.0 1.8 0.0 2.3 2.1 0.0 0.0 4.0	TEACI NO. 0 0 30 0 105 135 0 0	LIBROOM III HERS % 0.0 0.0 26.3 0.0 48.8 41.1 0.0 0.0 40.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 35 0 40 75 0 0 3	NAL SPT LISTS % 0.0 0.0 31.2 0.0 18.6 22.9 0.0 0.0	DRS/ // SUPPOR NO. 0 43 0 61 104	% 0.0 0.0 38.4 0.0 28.4 31.8 0.0 44.0	FUL S' NO. 0 0 112 0 215 327 0 0	7AFF 0.0 0.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 0 3 0 4 7 0 0 0 0	ME STA CT &ATORS % 0.0 0.0 2.2 0.0 1.9 2.0 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7 0 0 1 0	00L RATORS % 0.0 0.0 1.8 0.0 2.3 2.1 0.0 0.0 4.0	TEACI NO. 0 0 30 0 105 135 0 0	LIBEROOM III HERS % 0.0 0.0 26.3 0.0 48.8 41.1 0.0 0.0 40.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 35 0 40 75 0 0 3 0	NAL SPT LISTS	DRS/ // SUPPOR NO. 0 0 43 0 61 104 0 0 11	% 0.0 0.0 38.4 0.0 28.4 31.8 0.0 44.0 0.0	FUL S' NO. 0 0 112 0 215 327 0 0 0 25	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0 100.0 0.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	12	37	23	24	16	39	167
PRINCIPALS	0	0	1	2	2	0	2	7
ASSISTANT PRINCIPALS	0	0	0	1	0	1	0	2
TOTAL	16	12	38	26	26	17	41	176

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,778,948	26.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,513,306	49.92
	RESTRICTED GRANTS-IN-AID	1,095,284	3.77
	REVENUE IN LIEU OF TAXES	218,155	0.75
	REVENUE FOR/ON BEHALF OF LEA	8,233	0.03
	TOTAL STATE SOURCES	15,834,978	54.46
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,373,190	18.48
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	87,343	0.30
	TOTAL FEDERAL SOURCES	5,460,533	18.78
TOTAL REVENUE		29,074,459	100.00
OTHER SOURCES OF F	UNDS	244,620	
TOTAL REVENUES AND	OTHER SOURCES	29,319,079	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
WATELLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		00.0-	<u></u>	
REGULAR PROGRAMS	9,258,470	33.33	9,258,470	33.74
SPECIAL EDUCATION PROGRAMS	3,609,746	12.99	3,609,746	13.16
VOCATIONAL EDUCATION PROGRAMS	458,752	1.65	458,752	1.67
OTHER INSTRUCTIONAL PROGRAMS	760,483	2.74	695,495	2.53
SPECIAL PROGRAMS	1,159,802	4.17	1,159,802	4.23
ADULT/CONTINUING EDUCATION PROGRAMS	29,555	0.11	29,555	0.11
TOTAL INSTRUCTION	15,276,808	54.99	15,211,820	55.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,585,324	5.71	1,585,324	5.78
INSTRUCTIONAL STAFF SERVICES	2,631,561	9.47	2,629,853	9.59
SCHOOL ADMINISTRATION	1,384,821	4.98	1,384,821	5.05
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,601,706	20.16	5,599,998	20.41
GENERAL ADMINISTRATION	805,714	2.90	803,147	2.93
BUSINESS SERVICES	513,134	1.85	505,929	1.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,109,946	7.60	2,076,723	7.57
STUDENT TRANSPORTATION SERVICES	1,211,996	4.36	1,211,996	4.42
CENTRAL SERVICES	209,523	0.75	205,648	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,850,313	17.46	4,803,443	17.51
TOTAL SUPPORT SERVICES	10,452,019	37.62	10,403,441	37.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,625,287	5.85	1,624,143	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	197,312	0.71	197,312	0.72
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,822,599	6.56	1,821,455	6.64
FACILITY AQUISITION AND CONSTRUCTION SERVICES	228,465	0.82	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	27,779,891	100.00	27,436,716	100.00
FUND TRANSFER	244,612			
TOTAL ALL EXPENDITURES AND OTHER USES	28,024,503			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 432,781	37,546	0	470,327
FIXED ASSETS	19,693,541	128,747	1,736,926	18,085,362

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARI	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	438,435	0.00	0.00	0	0	438,435
RENEWABLE TAXES	56.37	3,936,569	0.00	0.00	0	0	3,936,569
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	1.00	80,653	0.00	0.00	0	0	80,653
TOTAL AD VALOREM TAXES	63.81	4,455,657	0.00	0.00	0	0	4,455,657
			INED DEBT/ DEBT RATE	NONDEBT SE AMOUN		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,416,3	11	0	2,416,311
DISTRICT/WARD SALES AND U	JSE TAXE	S	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		1.00	2,416,3	11	0	2,416,311

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,167,791	0	0	126,785	0	0	1,294,576
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	528,501	0	0	-667	0	0	527,834
BALANCES AT BEGINNING OF YEAR	7,104,478	0	0	108,450	0	0	7,212,928
BALANCES AT END OF YEAR	8,800,770	0	0	234,568	0	0	9,035,338

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	18	28	5	0	51
HEARING IMPAIRMENTS	0	0	1	1	0	0	2
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	40	65	7	1	0	113
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	6	6	0	0	12
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	0	0	4
OTHER HEALTH IMPAIRMENTS	0	1	25	30	1	0	57
SPECIFIC LEARNING DISABILITIES	0	0	82	138	15	0	235
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	1	4	2	0	0	7
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	26	45	0	0	0	71
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL		These categ	ories are no longei	reported. See page	II-viii for further ex	olanation.	
TOTAL (excluding Gifted/Talented)	0	68	248	218	22	0	556
GIFTED	0	0	13	14	0	0	27
TALENTED	0	0	20	30	4	0	54

AVED A OF AU 140ED 3	ASTS SERVE	D DAILY		1,280	TOTA	٦L FEDEF	RAL (USI	DA) REIME	BURSEN	IENT				\$1,189,	529
AVERAGE NUMBER OF LUNCHE	S SERVED D	AILY		1,897	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD S	SERVICE			\$494,	099
TEM 15 - EXPENDITU	JRE PER	STUD	ENT	AND A	VERA	GE TE	EACH	ER SA	LAR	,					
										20	07-2008	В	2	2008-2	009
CURRENT EXPENDITURE P	PER STUDE	NT									\$11,877			\$11,7	40
AVERAGE SALARY OF ALL	CLASSROO	M TEAC	CHERS	(excludin	g ROT	C and R	ehires)			:	\$51,220			\$50,4	42
ITEM 16 - EDUCATIO	N LEVEL	SOF	PUBL	IC SCH	100L	STAF	F							TOTAL	OF
	LESS BACHELO	S THAN R'S DEC		BACHEL DEGR		MASTI DEGI		MASTE DEGRE		SPECIAI EDUC		PH.D. (ED.D	OR _	ALL	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	7	100.
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS		0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	7	100.0
ASSISTANT PRINCIPALS WITH CERTIFICATE		0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCI	PALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TE	EACHERS	•	0.0	447	70.0		40 -	~ ·	40.0	^	4.0	_	c -	400	400
WITH CERTIFICATE	_	0	0.0	117 6	73.0 85.7	20 1	12.5 14.3	21 0	13.2	2	1.3 0.0	0	0.0		100.0
WITHOUT CERTIFICATE TOTAL FT CLASSROOM TE		0	0.0	123	73.6	21	12.6	21	12.6	2	1.2	0	0.0		100.0
FEMALE	RICAN IND	IAN	ASI	3	DL.	ACK 7	• • •	ISPANIO 5	•	WHIT	8	1 10	3	OTAL 23	
MALE	0			2		5		2		29				04	
TOTAL	0			5		12		7		60)3		ь	27	
	STUDEN	TRF	SISTR	ATION	BY (GRAD I	F								
TEM 2 - NONPUBLIC	OIODLI			_			_								
PK K	1	2		3	4		5		6	7		8	PK	(-8 TO	ΓAL
				3 49	4 44		_	5		7 47		8 35	PK	547	ΓAL
PK K 79 78 9 10 11	1 53 12	2 54	2 TOT	49	44	ED. AG	5 56	5	2	47 AGES 6	-21		PK-1	547 2 TOT	
PK K 79 78	1 53 12	2 54	2 TOT 80	49	44		5 56	5	2	47	-21		PK-1	547	
PK K 79 78 9 10 11 26 26 15 ITEM 3 - NONPUBLIC	1 53 12 13	2 54 9-1 RSHIP	80 AT E	49 AL ND OF	SP. E	ED. AG 0 SION,	5 56 ES 3-5	5 SP RAGE I	2 . ED. /	47 AGES 6	BERS	35 HIP (AI	PK-1 DM),	547 1 2 TOT 627	AL
79 78 9 10 11	1 53 12 13	2 54 9-1 RSHIP	80 AT E	49 AL ND OF	SP. E	ED. AG 0 SION,	5 56 ES 3-5	5 SP RAGE I	2 . ED. /	47 AGES 6 0	BERS	35 HIP (AI	PK-1 DM),	547 1 2 TOT 627	AL
PK K 79 78 9 10 11 26 26 15 ITEM 3 - NONPUBLIC	1 53 12 13 MEMBER GE DAILY	2 54 9-1 RSHIP	AT E	49 AL ND OF NCE (A	SP. E	ED. AG 0 SION, 2002	5 56 ES 3-5 AVEF	5 SP RAGE I	2 . ED. /	47 AGES 6	BERS	35 HIP (AI	PK-1 DM),	547 1 2 TOT 627	AL
PK K 79 78 9 10 11 26 26 15 ITEM 3 - NONPUBLIC AND AVERAGE	1 53 12 13 MEMBER GE DAILY	2 54 9-1 RSHIP	AT E	49 AL ND OF NCE (A	SP. ESSADA)	ED. AG 0 SION, 2002	5 56 ES 3-5 AVEF	5 SP RAGE I	2 . ED DAIL \(\) year the	47 AGES 6 0 / MEMI	BERS	35 HIP (AI	PK-1 DM),	547 1 2 TOT 627	AL
PK K 79 78 9 10 11 26 26 15 TEM 3 - NONPUBLIC AND AVERAC	1 53 12 13 MEMBER GE DAILY	2 54 9-1 RSHIP	AT ENDA	49 ND OF NCE (A	SP. ESSADA)	SION, 2002	5 56 ES 3-5 AVEF	5 SP RAGE I	2 . ED DAIL \(\) year the	47 AGES 6 0 / MEMI	BERSI ere collect	35 HIP (AI	PK-1 DM),	547 12 TOT 627 public sch	AL
PK K 79 78 9 10 11 26 26 15 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN FEMALE	1 53 12 13 MEMBER GE DAILY	2 54 9-1 RSHIP	AT EENDA	AD OF NCE (A	SP. ESSADA)	SION, 2002 RADUA	5 56 ES 3-5 AVEF	5 SP RAGE I	DAILY year the	47 AGES 6 0 / MEMI	BERSI ere collect	35 HIP (AI	PK-1 DM),	547 12 TOT 627 Dublic sch	AL
PK K 79 78 9 10 11 26 26 15 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN FEMALE WALE	1 53 12 13 MEMBER GE DAILY F NONPUI N INDIAN 0	2 54 9-1 RSHIP	AT EENDA	AD OF NCE (A	SP. ESSADA)	SION, 2002 RADUA ACK	5 56 ES 3-5 AVEF	5 SP RAGE I	DAILY year the	47 AGES 6 0 / MEMI	BERSI ere collect VHITE 0	35 HIP (AI	PK-1 DM),	547 2 TOT 627 Dublic sch	AL
PK K 79 78 9 10 11 26 26 15 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	1 53 12 13 MEMBER GE DAILY F NONPUI N INDIAN 0 0 0	2 54 9-1 RSHIP (ATTE	AT EENDA	AL ND OF NCE (A	SP. E SESSADA) DL GF	SION, 2002 RADUA ACK 0 0	5 56 ES 3-5 AVEF	5 SP RAGE I	DAILY year the	47 AGES 6 0 / MEMI	BERSI ere collect VHITE 0 0	35 HIP (AI	PK-1 DM),	547 12 TOT 627 TAL 1	AL
PK K 79 78 9 10 11 26 26 15 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF	1 53 12 13 MEMBER GE DAILY F NONPUI N INDIAN 0 0 0	2 54 9-1 RSHIP (ATTE	AT E ENDA HIGH ASIA	AL ND OF NCE (A	SP. ESSADA) OL GF BL	SION, 2002 RADUA ACK 0 0	5 56 ES 3-5 AVEF -2003 we	5 SP RAGE I	DAILY year the	47 AGES 6 0 / MEMI	WHITE 0 0	35 HIP (AI	PK-1 DM),	547 12 TOT 627 TAL 1	AL ools.
PK K 79 78 9 10 11 26 26 15 TEM 3 - NONPUBLIC AND AVERAC ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL ITEM 5 - NUMBER AN	1 12 13 MEMBER GE DAILY F NONPUIN INDIAN 0 0 0 MID TYPE (MIDDLE	2 54 9-1 RSHIP (ATTE	AT E ENDA HIGH ASIA	AL ND OF NCE (A	SP. ESSADA) OL GF BL	SION, 2002 RADUA ACK 0 0 0 OLS	5 56 ES 3-5 AVEF -2003 we	5 SP RAGE I	DAILY year the	47 AGES 6 0 / MEMI	WHITE 0 0	35 HIP (AI	PK-1 DM),	547 12 TOT 627 Dublic sch	AL ools.
PK K 79 78 9 10 11 26 26 15 TEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN FEMALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	1 53 12 13 MEMBER GE DAILY NINDIAN 0 0 0 MD TYPE (MIDDLE	2 54 9-1 RSHIP / ATTE BLIC H	AT E ENDA HIGH ASIA ONPU	AL ND OF NCE (A	SP. ESSADA) OL GF BL	SION, 2002 RADUA ACK 0 0 OLS ONDAF	5 56 ES 3-5 AVEF -2003 we	5 SP RAGE I	DAILY year the	47 AGES 6 0 / MEMI see data we	WHITE 0 0	HIP (AI	PK-1 DM),	547 12 TOTA 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	AL ools.

ITEM 14 - SCHOOL FOOD SERVICE

Zachary Community 2008-2009

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL		
FEMALE		2		15	;	ç	979		23	1,24	4		2,263		
MALE		0		23	3	970			18	1,344	4		2,355		
TOTAL		2		38	3	1,9	949		41	2,588	В		4,618		
TEM 2 -	ELEMENT	ARY/SI	COND	ARY ME	MBERSI	HIP, BY	' GRAD	ÞΕ							
PK	K	1	2		3	4	5	5 6	6	7	8				
185	393	352	353	3 3	334	352	32	23 30	36	388	356				
9	10	11	12		PK	-8 TOT	AL		9-12 TOT	AL		PK-12 TC	OTAL		
362	309	334	241			3,372			1,246			4,61	8		
	PUBLIC SO IEMBERSH)	F SESS	ION, A		E TAL		
									9-12						
	HIP AT END O		ON			3,376			1,20				,578.0		
_	DAILY ATTEN	_				3,389			1,23 1,16				,620.4 ,433.0		
ITEM 4	NUMBER	OE DII	ы іс п	ICH SCH											
			N INDIAN		SIAN		_ACK	шее	ANIC	\ \ /	HITE	TC	OTAL		
FEMALE	Aivi	LINICAI		. ^	0	D.	_	_	0			62			121
MALE			1 0		0		58 43		0		74		117		
TOTAL									-		-				
			1		0	•	101		0	1	36		238		
	NUMBER A	AND TY		PUBLIC			101		0	1	36		238		
		MIDI	PE OF			OLS		IBINATION	0	1 TOTAL	Sit	es not repo ectober stud enrollmen	erting lent		
ITEM 5 -	TARY	MIDI JR. I	PE OF		SCHOO	OLS			0		Sit	ctober stud	erting lent		
ITEM 5 -	TARY	MIDI JR. I	/PE OF DLE/ HIGH	SE	SCHOO	OLS RY	СОМ	BINATION		TOTAL 5	Sit	ectober stud enrollmen 0	erting lent it		
ITEM 5 -	TARY BUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH ME STA	SE FF SCHO	SCHOO ECONDAR 1	OLS RY CLASS	COM LI SROOM	BINATION 0 BRARIANS/C	COUNSELO	TOTAL 5 RS/	Sit	enrollmen 0 FUL	erting lent at		
ITEM 5 -	TARY BUBLIC FU	MIDI JR. I	PE OF OLE/ HIGH ME STA	SE FF	SCHOO ECONDAR 1	OLS RY CLASS	СОМ	BINATION 0 BRARIANS/0	COUNSELO	TOTAL 5 RS/	Sit	enrollmen 0 FUL	erting lent it		
ITEM 5 - ELEMEN	TARY BUBLIC FU	MIDI JR. I JLL-TII DISTR	PE OF OLE/ HIGH ME STA	FF SCHO ADMINIST	SCHOO ECONDAR 1 DOL RATORS	CLASS TEAC	COM LI SROOM HERS	BINATION 0 BRARIANS/C INSTRUCTION SPECIA	COUNSELO	TOTAL 5 RS/ SUPPOI	Sit O	enrollmen 0 FUL	erting lent at		
ITEM 5 -	TARY BUBLIC FU	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF OLE/ HIGH ME STA LICT RATORS	FF SCHO ADMINIST NO.	SCHOO ECONDAR 1 DOL RATORS %	CLASS TEAC	COM LI ROOM HERS	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO.	COUNSELO DNAL SPT/ LLISTS %	TOTAL 5 RS/ SUPPOI NO.	Sit O RT STAFF %	enrollmen 0 FUL S NO.	LL-TIMI		
ITEM 5 - ELEMEN	TARY B PUBLIC FU AI AM. INDIAN	MIDI JR. I JLL-TII DISTR DMINISTI NO.	PE OF DLE/ HIGH 1 ME STA ICT RATORS % 0.0	FF SCHO ADMINIST NO. 0	SCHOO ECONDAF 1 DOL RATORS % 0.0	CLASS TEAC NO.	COM LI GROOM HERS %	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0	COUNSELO DNAL SPT/ LLISTS % 0.0	TOTAL 5 RS/ SUPPOI	Sit O	FUL: S NO.	orting lent it LL-TIMI TAFF %		
ELEMEN	PUBLIC FU AI AM. INDIAN ASIAN	JLL-TII DISTR DMINISTI NO. 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO. 0 0	SCHOO ECONDAF 1 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 1	COM LI FROOM HERS % 100.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0	TOTAL 5 RS/ SUPPOI NO. 0 0	Sit O	october studenrollmen FUL S NO. 1	LL-TIMI TAFF 100.4		
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TII DISTROMINISTI NO. 0 0	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8	FF SCHO ADMINIST NO. 0 0 4	SCHOO ECONDAR 1 DOL RATORS % 0.0 0.0 3.1	CLASS TEAC NO. 1 0 53	COM LI ROOM HERS % 100.0 0.0 41.7	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 27	COUNSELO DNAL SPT/ ILISTS % 0.0 0.0 21.3	5 RS/ SUPPOI NO. 0 0 42	Site 0	FUL: S NO. 1 0	LL-TIMI TAFF 900.0 100.0 100.0		
TEM 5 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I JLL-TII DISTR DISTR DMINISTI NO. 0 0 1	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 4 0	1 CONDAR 1 COL RATORS % 0.0 0.0 3.1 0.0	CLASS TEAC NO. 1 0 53 1	COM LI ROOM HERS % 100.0 0.0 41.7 50.0	BRARIANS/O INSTRUCTIC SPECIA NO. 0 27 1	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.3 50.0	5 RS/ SUPPOI NO. 0 0 42 0	Sit O	FUL: S NO. 1 0 127 2	LL-TIMI TAFF 900.0 100.0 100.0		
ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I DISTR DMINISTI NO. 0 1 0 1 2	PE OF DLE/ HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3	FF SCHC ADMINIST NO. 0 0 4 0 4	1 DOL RATORS % 0.0 0.0 3.1 0.0 1.3	CLASS TEAC NO. 1 0 53 1 205	COM FROOM HERS % 100.0 0.0 41.7 50.0 69.1	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 27 1 50	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.3 50.0 16.8	TOTAL 5 RS/ SUPPOI NO. 0	Sitt O	FUL: S NO. 1 0 127 2 297	rting lent it LL-TIMI TAFF		
ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I DISTR DMINISTI NO. 0 1 0 1 2	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.8 0.0 0.8 0.0 0.3 0.4	FF SCHO ADMINIST NO. 0 0 4 0 4 8	1 CONDAR 1 CONDAR 1 CONDAR 0.0 0.0 3.1 0.0 1.3 1.9	CLASS TEAC NO. 1 0 53 1 205 260	COM EROOM HERS % 100.0 0.0 41.7 50.0 69.1 60.9	BRARIANS/O INSTRUCTIC SPECIA NO. 0 27 1 50 78	0.000000000000000000000000000000000000	TOTAL 5 RS/ SUPPOI NO. 0 42 0 37 79	Site O	FUL: S NO. 1 0 127 2 297	TAFF 100. 100. 100. 100. 0.		
TEM 5 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I DISTR DISTR MO. 0 1 0 1 2	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.8 0.0 0.3 0.4 0.0	FF SCHO ADMINIST NO. 0 4 0 4 8	1 CONDAR 1 CONDAR 1 CONDAR 0.0 0.0 3.1 0.0 1.3 1.9 0.0	CLASS TEAC NO. 1 0 53 1 205 260	COM EROOM HERS % 100.0 0.0 41.7 50.0 69.1 60.9	BINATION 0 BRARIANS/O INSTRUCTION SPECIA NO. 0 27 1 50 78	COUNSELO DNAL SPT/ ALISTS % 0.0 0.0 21.3 50.0 16.8 18.3	TOTAL 5 RS/ SUPPOI NO. 0 42 0 37 79 0	Site O	FUL: S NO. 1 0 127 2 297 427	100. 100. 100. 100. 100.		
ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	PE OF OLE/HIGH ME STA ICT RATORS % 0.0 0.8 0.0 0.8 0.0 0.3 0.4 0.0 0.0	FF SCHC ADMINIST NO. 0 4 0 4 8 0 0 0	1 COL RATORS % 0.0 0.0 3.1 0.0 1.3 1.9 0.0 0.0	CLASS TEAC NO. 1 0 53 1 205 260 0	COM ROOM HERS % 100.0 0.0 41.7 50.0 69.1 60.9 0.0	BINATION 0	COUNSELO COU	TOTAL 5 RS/ SUPPOI NO. 0 42 0 37 79 0 0	Site O	FUL: S NO. 1 0 127 2 297 427 0 0	LL-TIM TAFF 100. 0. 100. 100. 100. 0. 0.		
ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/ HIGH ME STA ICT RATORS % 0.0 0.8 0.0 0.3 0.4 0.0 0.0 0.0 0.0	FF SCHC ADMINIST NO. 0 0 4 0 4 8 0 0 0 2	1 DOL RATORS % 0.0 0.0 3.1 0.0 1.3 1.9 0.0 0.0 5.7	CLASS TEAC NO. 1 0 53 1 205 260 0 0	COM BROOM HERS % 100.0 0.0 41.7 50.0 69.1 60.9 0.0 0.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 27 1 50 78 0 0 1	COUNSELOD DNAL SPT/ALISTS % 0.0 0.0 21.3 50.0 16.8 18.3 0.0 0.0 2.9	TOTAL 5 RS/ SUPPOI NO. 0 42 0 37 79 0 0 25	Site O	FUL: S NO. 1 0 127 2 297 427 0 0 35	LL-TIMI TAFF 9 100.0 100.0 100.0		
ITEM 5 - ELEMEN	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/HIGH ME STA ICT RATORS % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FF SCHG ADMINIST NO. 0 0 4 0 4 8 0 0 0 2 0 0	SCHOO ECONDAF 1 DOL RATORS % 0.0 0.0 3.1 0.0 1.3 1.9 0.0 0.0 5.7 0.0	CLASS TEAC NO. 1 0 53 1 205 260 0 7	COM HERS % 100.0 0.0 41.7 50.0 69.1 60.9 0.0 0.0 20.0	BINATION 0 BRARIANS/C INSTRUCTIC SPECIA NO. 0 27 1 50 78 0 0 1 0	COUNSELO DNAL SPT/ NLISTS 0.0 0.0 21.3 50.0 16.8 18.3 0.0 0.0 2.9 0.0	TOTAL 5 RS/ SUPPOI NO. 0 42 0 37 79 0 0 25 1	Site O	FUL S NO. 1 0 127 2 297 427 0 0 35	LL-TIMI TAFF 9 100. 100. 100. 100. 100. 100. 100. 10		

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	137	10	59	27	31	18	24	306	
PRINCIPALS	0	0	2	0	2	0	1	5	
ASSISTANT PRINCIPALS	2	0	4	1	0	0	1	8	
TOTAL	139	10	65	28	33	18	26	319	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	24,324,236	45.12
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	25,316,613	46.96
	RESTRICTED GRANTS-IN-AID	1,330,994	2.47
	REVENUE IN LIEU OF TAXES	77,371	0.14
	REVENUE FOR/ON BEHALF OF LEA	10,865	0.02
	TOTAL STATE SOURCES	26,735,843	49.60
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,725,744	5.06
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	122,082	0.23
	TOTAL FEDERAL SOURCES	2,847,826	5.28
TOTAL REVENUE		53,907,905	100.00
OTHER SOURCES OF F	UNDS	15,600,346	
TOTAL REVENUES AND	OTHER SOURCES	69,508,251	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
INOTRIJOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION	40.000.005		40 740 007	40.0=
REGULAR PROGRAMS	18,809,325	30.91	18,742,625	42.67
SPECIAL EDUCATION PROGRAMS	4,566,721	7.50	4,547,798	10.35
VOCATIONAL EDUCATION PROGRAMS	950,885	1.56	941,027	2.14
OTHER INSTRUCTIONAL PROGRAMS	950,910	1.56	890,488	2.03
SPECIAL PROGRAMS	1,314,472	2.16	1,256,456	2.86
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,592,313	43.69	26,378,394	60.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,545,920	2.54	1,545,920	3.52
INSTRUCTIONAL STAFF SERVICES	1,517,373	2.49	1,512,814	3.44
SCHOOL ADMINISTRATION	1,948,729	3.20	1,948,729	4.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,012,022	8.24	5,007,463	11.40
GENERAL ADMINISTRATION	1,088,917	1.79	1,088,917	2.48
BUSINESS SERVICES	608,331	1.00	605,847	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,509,626	9.05	5,204,425	11.85
STUDENT TRANSPORTATION SERVICES	2,969,984	4.88	2,450,762	5.58
CENTRAL SERVICES	1,228,870	2.02	858,672	1.95
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,405,728	18.74	10,208,623	23.24
TOTAL SUPPORT SERVICES	16,417,750	26.98	15,216,086	34.64
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,332,040	3.83	2,327,818	5.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,332,040	3.83	2,327,818	5.30
FACILITY AQUISITION AND CONSTRUCTION SERVICES	10,656,275	17.51	0	0.00
DEBT SERVICE	4,861,453	7.99	0	0.00
TOTAL EXPENDITURES	60,859,831	100.00	43,922,298	100.00
FUND TRANSFER	446,185			
TOTAL ALL EXPENDITURES AND OTHER USES	61,306,016			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	45,270,000	15,000,000	2,600,000	57,670,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	S 1,934,624	1,451,158	22,996	3,362,786
FIXED ASSETS	56,458,839	3,464,737	199,892	59,723,684

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	PARISHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	835,241	0.00	0.00	1	0	835,241
RENEWABLE TAXES	38.20	6,381,274	0.00	0.00	1	0	6,381,274
DEBT SERVICES TAXES	36.00	6,013,696	0.00	0.00	1	0	6,013,696
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	314,828	0.00	0.00	1	0	314,828
TOTAL AD VALOREM TAXES	79.20	13,545,039	0.00	0.00	4	0	13,545,039
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	8,260,7	71	0	8,260,771
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	S		2.00	8,260,7	71	0	8,260,771

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	922,825	0	0	41,610	1,236,386	6,001,414	8,202,235
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-55,621	0	0	0	14,767	28,297	-12,557
BALANCES AT BEGINNING OF YEAR	19,732,057	0	0	16,732	4,050,646	7,294,669	31,094,104
BALANCES AT END OF YEAR	20,599,261	0	0	58,342	5,301,799	13,324,380	39,283,782

			A	AGE GROUP	S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	12	13	2	0	27
HEARING IMPAIRMENTS	0	1	4	3	0	0	8
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	25	143	36	0	0	204
VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
EMOTIONAL DISTURBANCE	0	0	2	6	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	1	5	3	0	0	9
OTHER HEALTH IMPAIRMENTS	0	0	9	19	0	0	28
SPECIFIC LEARNING DISABILITIES	0	0	39	77	8	0	124
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	1	0	0	1
AUTISM	0	3	9	2	1	0	15
TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
DEVELOPMENTAL DELAY	0	24	36	0	0	0	60
INFANTS/TODDLERS W/ DISABILITIES		These sets			//		
NONCATEGORICAL PRESCHOOL		Triese catego	ories are no ioriger	reported. See page	n-viii ioi iurinei exp	piariation.	
TOTAL (excluding Gifted/Talented)	0	54	261	161	11	0	487
GIFTED	0	0	59	48	0	0	107
TALENTED	0	0	79	69	0	0	148

	JMBER OF BE	REAKFASTS	SERVED DAII	LY	1,212	TOTA	AI FEDE	RAL (LISI	DA) REIMB	URSEN	MENT				\$893,	035
AVERAGE NU					3,221			,	OCAL SUP			SERVICE			\$1,251,	
			PER STU	IDENIT								SLIVICE			φ1,201,	114
IIEWI 13 -	- EXPENI	JIIUKE	PER SIU	DENI	AND A	VERA	IGE II	ЕАСП	EK SA	LAK		07-200	R	2	2008-2	nna
CURRENT E	EYPENDITI	IDE DED S	TUDENT								20	\$ 8,746			. 000-2 0 9.5 \$	
	_			A OLUEDO	. (!	- DOT	0 1 D	- - ! \				, ,			. ,	
			SROOM TE									\$48,751			\$53,5	1/2
IIEWI 16 ·	- EDUCA	TION L	EVELS O					_	MACTE	·DIC	CDECIA	LICTIN	DU D		TOTAL ALL	
		BAC	LESS THA HELOR'S D		BACHEI DEGF		MAST DEG		MASTE DEGREE		SPECIA EDUC	ATION	PH.D. ED.		ATEGO	
			#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS	S RTIFICATE		0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100
	T CERTIFIC	ATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRII	NCIPALS		0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	0	0.0	5	100.
ASSISTANT	PRINCIPAL	LS					_			=			_			
	RTIFICATE		0	0.0	0	0.0	3	37.5 0.0	4	50.0	1	12.5 0.0	0	0.0	8	100. 0.
	T CERTIFIC		0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.
	SISTANT PR CLASSROC				-		ŭ	25	•		•		ŭ	0.0	,	
	ERTIFICATE		0	0.0	209	72.5	63	21.9	10	3.5	4	1.5	2	0.7	288	100
	JT CERTIFI		2	11.1	12	66.7	4	22.2	0	0.0	0	0.0	0	0.0	18	100.
TOTAL FT (CLASSROO	M TEACHE	ERS 2	0.7	221	72.2	67	21.9	10	3.3	4	1.4	2	0.7	306	100.
TEM 1 -			JDENT RI										DI	. 40 T	OT 41	
ITEM 1 -												TE	PK	(-12 T	OTAL	
ITEM 1 - FEMALE			JDENT RI N INDIAN		RATION IAN 0		ETHNI ACK		AND G		ER WHI ⁻	TE 0	PK	(-12 T	OTAL 7	
FEMALE MALE			N INDIAN 0 0		0 0		ACK 7 12		1 SPANIC 0 0			0	PK		7 13	
FEMALE MALE			N INDIAN		IAN 0		ACK 7		ISPANIO 0			0	PK		7	
FEMALE MALE FOTAL	A	AMERICA	N INDIAN 0 0	AS	0 0 0	BL	7 12 19	Н	1 SPANIC 0 0			0	PK		7 13	
FEMALE MALE FOTAL	A	AMERICA	N INDIAN 0 0 0	AS	0 0 0	BL	7 12 19	Н	1 SPANIC 0 0			0	P#	:	7 13	ΓAL
FEMALE MALE FOTAL TEM 2 -	NONPUB	AMERICA	N INDIAN 0 0 0 0 The state of t	AS	IAN 0 0 0 0 RATION	BL I BY (7 12 19	H E	0 0 0	· · · · · · · · · · · · · · · · · · ·	WHI	0		:	7 13 20	ΓAL
FEMALE MALE FOTAL TEM 2 -	NONPUB K	AMERICA BLIC STU	N INDIAN 0 0 0 0 JDENT RI 2 0	AS	RATION 3 0	BL	7 12 19	H E 5 0	1SPANIC 0 0 0 0	3	WHI ⁻	0 1 1	8	PK	7 13 20 - 8 TO	
FEMALE MALE TOTAL ITEM 2 - PK 0	NONPUB K	SLIC STU	N INDIAN 0 0 0 0 JDENT RI 2 0	AS	RATION 3 0	BL	7 12 19 GRAD	H E 5 0	1SPANIC 0 0 0 0	3	7	0 1 1	8	PK	7 113 220 -8 TO	
FEMALE MALE TOTAL ITEM 2 - PK 0 9 3	NONPUB K 0 10 7	SLIC STU 1 0 11 4	N INDIAN 0 0 0 0 JDENT RI 2 0 12 0	EGISTI 0-12 TO	0 0 0 0 RATION 3 0	BL	7 12 19 GRAD	E 5 0 ES 3-	0 0 0 0	6 . ED. /	7 1 AGES 6	0 1 1	8 4	PK PK-1	7 13 20 -8 TO 6	
FEMALE MALE TOTAL ITEM 2 - PK 0 9 3	NONPUB K 0 10 7	SLIC STU 1 0 11 4 SLIC MEI	N INDIAN 0 0 0 0 JDENT RI 2 0 12 9 0 MBERSH	EGISTE 0-12 TO ¹⁴	IAN 0 0 0 RATION 3 0 TAL	BL BY (7 12 19 GRAD ED. AG 0	E 5 0 ES 3-4	0 0 0 0 0 5 5 SP	. ED. A	WHITTO	0 1 1 6-21	8 4 HIP (A	PK-1	7 13 20 -8 TO ⁻ 6 2 TOT 20	AL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 3	NONPUB K 0 10 7	SLIC STU 1 0 11 4 SLIC MEI	N INDIAN 0 0 0 0 JDENT RI 2 0 12 0	EGISTE 0-12 TO ¹⁴	IAN 0 0 0 RATION 3 0 TAL	BL BY (7 12 19 GRAD ED. AG 0	E 5 0 ES 3-4	0 0 0 0	. ED. A	WHITTO	0 1 1 6-21	8 4 HIP (A	PK-1	7 13 20 -8 TO ⁻ 6 2 TOT 20	AL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 3	NONPUB K 0 10 7 NONPUB AND AVE	SLIC STU 1 0 11 4 BLIC MEI	N INDIAN 0 0 0 JDENT RI 2 0 12 0 MBERSH DAILY AT	EGISTI 0-12 TO ⁻ 14 IP AT E TENDA	RATION 3 0 TAL END OF	BL BY (4 0 SP.	7 12 19 GRAD ED. AG 0 SION,	E 5 0 ES 3-4 AVEF	ISPANIC 0 0 0 1 5 SP	. ED. A	WHITTO	0 1 1 6-21	8 4 HIP (A	PK-1	7 13 20 -8 TO ⁻ 6 2 TOT 20	AL
FEMALE MALE TOTAL ITEM 2 - PK 0 9 3	NONPUB K 0 10 7 NONPUB AND AVE	SLIC STU 1 0 11 4 SLIC MEI RAGE D	N INDIAN 0 0 0 0 JDENT RI 2 0 12 0 MBERSH DAILY AT	EGISTE 0-12 TO 14 IP AT ETENDA	RATION 3 0 TAL END OF	BL BY (SP. SP. SESADA)	7 12 19 GRAD ED. AG 0 SION, 2002	E 5 0 ES 3-4 AVEF	O O O O O O O O O O O O O O O O O O O	DAIL)	7 1 AGES 6 0 / MEM	0 1 1 3-21 BERSI	8 4 HIP (A	PK-1	7 13 20 -8 TO 6 2 TOT 20	AL
FEMALE MALE FOTAL TEM 2 - PK 0 9 3 TEM 3 -	NONPUB K 0 10 7 NONPUB AND AVE	SLIC STU 1 0 11 4 BLIC MEI	N INDIAN 0 0 0 0 JDENT RI 2 0 12 0 MBERSH DAILY AT	EGISTI 0-12 TO 14 IP AT E TENDA C HIGH ASIA	RATION 3 0 TAL END OF	BL BY (SP. SP. SESADA)	GRADI SION, 2002 RADU. ACK	E 5 0 ES 3-4 AVEF	ISPANIC 0 0 0 1 5 SPARAGE [as the last.]	DAIL)	7 1 AGES 6 0 / MEM	0 1 1 1 6-21 BERSI WHITE	8 4 HIP (A	PK-1	7 13 20 -8 TO 6 2 TOT 20 TAL	AL
FEMALE MALE TOTAL TEM 2 - PK 0 9 3 TEM 3 - ITEM 4 -	NONPUB K 0 10 7 NONPUB AND AVE	SLIC STU 1 0 11 4 SLIC MEI RAGE D	N INDIAN 0 0 0 0 JDENT RI 2 0 12 0 MBERSH DAILY AT NPUBLIC	EGISTI 0-12 TO ⁻ 14 IP AT E TENDA C HIGH ASIA	RATION 3 0 TAL END OF ANCE (A	BL BY (SP. SP. SESADA)	7 12 19 GRAD SION, 2002 RADU ACK 0	E 5 0 ES 3-4 AVEF	ISPANIC 0 0 0 1 5 SP	DAILY NIC 0	7 1 AGES 6 0 / MEM	0 1 1 1 6-21 BERSI vere collect WHITE 0	8 4 HIP (A	PK-1	7 13 20 6-8 TO 6 2 TOT 20 TAL 0	AL
FEMALE MALE FOTAL TEM 2 - PK 0 9 3 TEM 3 - ITEM 4 -	NONPUB K 0 10 7 NONPUB AND AVE	SLIC STU 1 0 11 4 SLIC MEI RAGE D	N INDIAN 0 0 0 0 JDENT RI 2 0 12 0 MBERSH DAILY AT NPUBLIC	EGISTI 0-12 TO 14 IP AT E TENDA C HIGH ASIA	IAN O O O RATION 3 O TAL END OF ANCE (A	BL BY (SP. SP. SESADA)	7 12 19 GRAD SION, 2002 RADU ACK 0 1	E 5 0 ES 3-4 AVEF	ISPANIC 0 0 0 1 5 SP RAGE [as the last]	DAILY NIC 0	7 1 AGES 6 0 / MEM	0 1 1 3-21 BBERSI vere collect	8 4 HIP (A	PK-1	7 13 20 -8 TO 6 2 TOT 20 FAL 0 1	AL
FEMALE MALE TOTAL TEM 2 - PK 0 9 3 TEM 3 - ITEM 4 - FEMALE MALE TOTAL	NONPUB K 0 10 7 NONPUB AND AVE	SLIC STU 1 0 11 4 SLIC MEI ERAGE D	N INDIAN O O O O O O O O O O O O O O O O O O	EGISTI 0-12 TO 14 IP AT E TENDA C HIGH ASIA	ANCE (A	BL BY (4 0 SP. SES ADA) OL GI BL	7 12 19 GRAD SION, 2002 RADU ACK 0 1 1	E 5 0 ES 3-4 AVEF	ISPANIC 0 0 0 1 5 SP RAGE [as the last]	DAILY NIC 0	7 1 AGES 6 0 / MEM	0 1 1 1 6-21 BERSI vere collect WHITE 0	8 4 HIP (A	PK-1	7 13 20 6-8 TO 6 2 TOT 20 TAL 0	AL
FEMALE MALE TOTAL TEM 2 - PK 0 9 3 TEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 0 10 7 NONPUB AND AVE NUMBER	AMERICA SLIC STU 1 0 11 4 SLIC MEI ERAGE D ICAN IND	N INDIAN O O O O O O O O O O O O O O O O O O	EGISTI 0-12 TO 14 IP AT E TENDA C HIGH ASIA	ANCE (A	BL BY (4 0 SP. SES ADA) OL GI BL	ACK 7 12 19 GRAD 0 SION, 2002 RADU. ACK 0 1 1 OLS	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 1 5 SP RAGE [as the last]	DAILY Population NIC 0 0 0	7 1 AGES 6 0 / MEM	0 1 1 1 6-21 BERSI vere collect 0 0	8 4 HIP (A	PK-1	7 13 20 6-8 TO 6 2 TOT 20 TAL 0 1	anools.
FEMALE MALE FOTAL ITEM 2 - PK 0 9 3 ITEM 3 - // ITEM 4 - FEMALE MALE TOTAL ITEM 5 - ELEMENT	NONPUB K 0 10 7 NONPUB AND AVE NUMBER	AMERICA SLIC STU 1 0 11 4 SLIC MEI ERAGE D ICAN IND	N INDIAN O O O O JDENT RI 2 O 12 O MBERSH DAILY AT NPUBLIC DIAN O O YPE OF N DDLE/ JR.	EGISTI 0-12 TO 14 IP AT E TENDA C HIGH ASIA	ANCE (A	BL BY (4 0 SP. SES ADA) OL GI BL	ACK 7 12 19 GRAD SION, 2002 RADU ACK 0 1 1 OLS ONDAI	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 1 5 SP RAGE [as the last]	DAILY Population NIC 0 0 0	WHIT 7 1 AGES (0) / MEM Asse data w	0 1 1 3-21 BBERSI vere collect	8 4 HIP (A	PK-1	7 13 20 6-8 TO 6 2 TOT 20 TAL 0 1 1	AL moods.
TEM 2 - PK 0 9 3 TEM 3 - ITEM 4 - FEMALE MALE TOTAL ITEM 5 -	NONPUB K 0 10 7 NONPUB AND AVE NUMBER	AMERICA SLIC STU 1 0 11 4 SLIC MEI ERAGE D ICAN IND	N INDIAN O O O O O O O O O O O O O O O O O O	EGISTI 0-12 TO 14 IP AT E TENDA C HIGH ASIA	ANCE (A	BL BY (4 0 SP. SES ADA) OL GI BL	ACK 7 12 19 GRAD 0 SION, 2002 RADU. ACK 0 1 1 OLS	E 5 0 ES 3-4 AVEI -2003 w	ISPANIC 0 0 0 1 5 SP RAGE [as the last]	DAILY Population NIC 0 0 0	7 1 AGES 6 0 / MEM	0 1 1 1 6-21 BERSI vere collect 0 0	8 4 HIP (A	PK-1	7 13 20 6-8 TO 6 2 TOT 20 TAL 0 1	AL moods.

City of Baker 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN	INDIAN	I	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	=	PK-12 T	OTAL
FEMALE		0		1		8	356		10	44			911
MALE		3		2	!	8	352		12	62	!		931
TOTAL		3		3		1,7	708		22	106	i		1,842
ITEM 2 -	ELEMENTA	RY/SE	COND	ARY ME	MBERSI	HIP, BY	GRADE						
PK	Κ	1	2		3	4	5	6		7	8		
60	128	158	168	3 1	70	170	115	12	1	131	128		
9	10	11	12		PK	-8 TOT <i>A</i>	AL		9-12 TO	TAL	F	PK-12 TO	TAL
126	141	129	97			1,349			493			1,842	2
	PUBLIC SC									F SESSI	ON, A\	/ERAGE	Ē
						PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END OF	SESSI	NC			1,358	3.0		4	152.0		1,	810.0
AVERAGE	DAILY MEMBE	RSHIP				1,362	2.8		4	180.5		1,	843.3
AVERAGE	DAILY ATTEND	DANCE				1,284	1.9		4	137.8		1,	722.7
ITEM 4 -	NUMBER (OF PUI	BLIC H	IGH SCH	OOL GF	RADUA	TES						
	АМІ	ERICAN	INDIAN	I AS	SIAN	ВІ	ACK	HISP	ANIC	WH	HITE	тс	OTAL
FEMALE			0		0		42	()		1		43
MALE			0		0		30	()		2		32
TOTAL			0		0		72	()		3		75
ITEM 5 -	NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS							
			N F/									es not repoi ctober stud enrollmen	ent
ELEMEN	TARY	MIDE JR. H	-	SE	CONDAR	RY	COMBI	NATION		TOTAL			
	TARY 3		HIGH	SE	CONDAR	RY		NATION 1		TOTAL 6		0	
3		JR. I	HIGH			RY			OUNSELO	6		0	
3	PUBLIC FU	JR. H	IIGH	FF SCHO	1 DOL	CLASS	LIBF ROOM IN	1 RARIANS/C	NAL SPT	6 DRS/	OT STAFE	FUL	
3	PUBLIC FU	JR. I 1 ILL-TIN DISTR MINISTR	ME STA	FF SCHO ADMINIST	1 DOL RATORS	CLASS TEAC	LIBF ROOM IN HERS	1 RARIANS/C ISTRUCTIO SPECIA	NAL SPT LISTS	6 DRS/ '/ SUPPOR	RT STAFF	FUL S	TAFF
3	PUBLIC FU	JR. H	IIGH	FF SCHO	1 DOL	CLASS	LIBF ROOM IN	1 RARIANS/C	NAL SPT	6 DRS/	RT STAFF % 0.0	FUL	TAFF %
ITEM 6 -	3 PUBLIC FU	JR. I	ME STA	FF SCHO ADMINIST NO.	1 DOL RATORS %	CLASS TEAC NO.	LIBF ROOM IN HERS %	ARIANS/C NSTRUCTIC SPECIA NO.	ONAL SPT LISTS %	6 DRS/ 7/ SUPPOR NO.	%	FUL S' NO.	TAFF % 0.0
ITEM 6 -	PUBLIC FU AD AM. INDIAN	JR. I	ME STA	FF SCHO ADMINIST NO. 0	DOL RATORS % 0.0	CLASS TEAC NO.	LIBF ROOM IN HERS % 0.0	RARIANS/C STRUCTIO SPECIA NO.	ONAL SPT LISTS % 0.0	6 DRS/ SUPPOR NO. 0	% 0.0	FUL S' NO. 0	TAFF % 0.0 0.0
ITEM 6 -	AM. INDIAN ASIAN	JR. F	ME STA ICT RATORS 0.0 0.0	FF SCHO ADMINIST NO. 0 0	1 DOL RATORS % 0.0 0.0	CLASS TEAC NO. 0	LIBF ROOM IN HERS % 0.0 0.0	RARIANS/C STRUCTIC SPECIA NO. 0 0	ONAL SPT LISTS % 0.0 0.0	6 DRS/ 7 SUPPOR NO. 0 0	% 0.0 0.0	FUL S NO. 0	TAFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK	JR. F	ME STA ICT RATORS 0.0 0.0 1.4	FF SCHO ADMINIST NO. 0 0 4	1 POOL PRATORS % 0.0 0.0 2.7	CLASS TEAC NO. 0 0	LIBF ROOM IN HERS % 0.0 0.0 47.3	RARIANS/C ISTRUCTIC SPECIA NO. 0 0	DNAL SPT LISTS % 0.0 0.0 22.3	6 DRS/ // SUPPOR NO. 0 0 39	% 0.0 0.0 26.4	FUL S' NO. 0 0	7AFF 0.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JR. F	ME STA ICT RATORS % 0.0 0.0 1.4 0.0	SCHO ADMINIST NO. 0 0 4 0	1 DOL RATORS % 0.0 0.0 2.7 0.0	CLASS TEAC NO. 0 0 70	LIBR ROOM IN HERS % 0.0 0.0 47.3 100.0	RARIANS/C NSTRUCTIC SPECIA NO. 0 0 33 0	0.0 0.0 0.0 22.3 0.0	6 DRS/ 7 SUPPOR NO. 0 0 39 0	% 0.0 0.0 26.4 0.0	FUL S' NO. 0 0 148	7AFF 0.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JR. H	ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.0	SCHO ADMINIST NO. 0 0 4 0 2	1 DOL RATORS % 0.0 0.0 2.7 0.0 5.9	CLASS TEAC NO. 0 70 1	LIBF ROOM IN HERS % 0.0 0.0 47.3 100.0 52.9	RARIANS/C ISTRUCTIO SPECIA NO. 0 0 33 0 3	DNAL SPT LISTS % 0.0 0.0 22.3 0.0 8.8	6 DRS/ // SUPPOR NO. 0 0 39 0 11	% 0.0 0.0 26.4 0.0 32.4	FUL S' NO. 0 0 148 1 34	% 0.0 0.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JR. H	ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1	FF SCHC ADMINIST NO. 0 0 4 0 2 6	1 POOL RATORS % 0.0 0.0 2.7 0.0 5.9 3.3	CLASS TEAC NO. 0 70 1 18 89	LIBF ROOM IN HERS % 0.0 0.0 47.3 100.0 52.9 48.6	RARIANS/C STRUCTIC SPECIA NO. 0 0 33 0 3	DNAL SPT LISTS % 0.0 0.0 22.3 0.0 8.8 19.7	6 DRS/ 7 SUPPOR NO. 0 0 39 0 11 50	% 0.0 0.0 26.4 0.0 32.4 27.3	FUL S' NO. 0 0 148 1 34 183	7AFF 0.0 0.0 100.0 100.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JR. H	ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1	FF SCHO ADMINIST NO. 0 0 4 0 2 6 0 0	1 DOL RATORS % 0.0 0.0 2.7 0.0 5.9 3.3 0.0	CLASS TEAC NO. 0 0 70 1 18 89	LIBF ROOM IN HERS % 0.0 0.0 47.3 100.0 52.9 48.6 0.0	RARIANS/C NSTRUCTIO SPECIA NO. 0 0 33 0 3 3 6	DNAL SPT LISTS % 0.0 0.0 22.3 0.0 8.8 19.7	6 DRS/ 7 SUPPOR NO. 0 0 39 0 11 50	% 0.0 0.0 26.4 0.0 32.4 27.3	FUL S' NO. 0 148 1 34 183	7AFF % 0.0 0.0 100.0 100.0 100.0 0.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JR. H 1 ILL-TIN DISTR MINISTR NO. 0 2 0 2 0 0 0	ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1 0.0 0.0	FF SCHO ADMINIST NO. 0 0 4 0 2 6 0 0	1 DOL RATORS % 0.0 0.0 2.7 0.0 5.9 3.3 0.0 0.0	CLASS TEAC NO. 0 0 70 1 18 89 0 0	LIBR ROOM IN HERS % 0.0 0.0 47.3 100.0 52.9 48.6 0.0 0.0	1 RARIANS/C ISTRUCTION SPECIA NO. 0 0 33 0 3 36 0 0 0 0 0 0 0 0 0 0 0 0 0	DNAL SPT LISTS % 0.0 0.0 22.3 0.0 8.8 19.7 0.0 0.0	6 DRS/ // SUPPOR NO. 0 0 39 0 11 50 0	% 0.0 0.0 26.4 0.0 32.4 27.3 0.0 0.0	FUL S' NO. 0 0 148 1 34 183 0 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JR. H 1 ILL-TIN DISTR MINISTF NO. 0 2 0 2 0 0 4	ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1 0.0 8.8	FF SCHO ADMINIST NO. 0 0 4 0 2 6 0 0 2	1 DOL RATORS % 0.0 0.0 2.7 0.0 5.9 3.3 0.0 0.0 4.9	CLASS TEAC NO. 0 0 70 1 18 89 0 0 13	LIBF ROOM IN HERS % 0.0 0.0 47.3 100.0 52.9 48.6 0.0 0.0 31.7	1 RARIANS/C SPECIA NO. 0 0 33 0 36 0 0 4	NAL SPT LISTS % 0.0 0.0 22.3 0.0 8.8 19.7 0.0 0.0 10.7	6 DRS/ 7 SUPPOR NO. 0 0 39 0 11 50 0 0 18	% 0.0 0.0 26.4 0.0 32.4 27.3 0.0 0.0 43.9	FUL S' NO. 0 0 148 1 34 183 0 0	7AFF % 0.0 100.0 100.0 100.0 100.0 0.0 100.0 100.0
ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JR. H 1 ILL-TIN DISTR MINISTF NO. 0 2 0 0 2 0 4 0	ME STA ICT RATORS % 0.0 0.0 1.4 0.0 0.0 1.1 0.0 0.0 8.8 0.0	FF SCHO ADMINIST NO. 0 0 4 0 2 6 0 0 2 0	1 POOL RATORS % 0.0 0.0 2.7 0.0 5.9 3.3 0.0 0.0 4.9 0.0	CLASS TEAC NO. 0 70 1 18 89 0 0 13	LIBF ROOM IN HERS % 0.0 0.0 47.3 100.0 52.9 48.6 0.0 0.0 31.7 100.0	1 RARIANS/C SPECIA NO. 0 0 33 0 3 6 0 0 4 0 0	NAL SPT LISTS	6 DRS/ 7 SUPPOR NO. 0 0 39 0 11 50 0 18 0	% 0.0 0.0 26.4 0.0 32.4 27.3 0.0 43.9 0.0	FUL S'NO. 0 0 148 1 34 183 0 0 41	.L-TIME TAFF

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS, A	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	40	10	18	6	6	12	22	114
PRINCIPALS	0	0	1	1	1	1	2	6
ASSISTANT PRINCIPALS	0	0	1	0	1	0	1	3
TOTAL	40	10	20	7	8	13	25	123

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,288,983	24.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	12,415,437	57.86
	RESTRICTED GRANTS-IN-AID	1,099,250	5.12
	REVENUE IN LIEU OF TAXES	44,832	0.21
	REVENUE FOR/ON BEHALF OF LEA	135,787	0.63
	TOTAL STATE SOURCES	13,695,306	63.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,474,969	11.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,474,969	11.53
TOTAL REVENUE		21,459,258	100.00
OTHER SOURCES OF F	UNDS	152,166	
TOTAL REVENUES AND	OTHER SOURCES	21,611,424	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURE
MOTOLOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,208,506	40.80	8,205,342	41.22
SPECIAL EDUCATION PROGRAMS	1,381,102	6.86	1,381,102	6.94
VOCATIONAL EDUCATION PROGRAMS	148,287	0.74	148,287	0.75
OTHER INSTRUCTIONAL PROGRAMS	317,297	1.58	317,297	1.59
SPECIAL PROGRAMS	1,409,810	7.01	1,409,810	7.08
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
OTAL INSTRUCTION	11,465,002	56.99	11,461,838	57.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	873,023	4.34	873,023	4.39
INSTRUCTIONAL STAFF SERVICES	775,708	3.86	775,708	3.90
SCHOOL ADMINISTRATION	1,284,495	6.38	1,284,495	6.45
OTAL INSTRUCTIONAL SUPPORT SERVICES	2,933,226	14.58	2,933,226	14.74
GENERAL ADMINISTRATION	827,198	4.11	827,198	4.16
BUSINESS SERVICES	362,125	1.80	362,125	1.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,032,040	10.10	2,031,010	10.20
STUDENT TRANSPORTATION SERVICES	841,160	4.18	841,160	4.23
CENTRAL SERVICES	238,771	1.19	235,752	1.18
OTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,301,294	21.38	4,297,245	21.59
OTAL SUPPORT SERVICES	7,234,520	35.96	7,230,471	36.33
PERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,218,818	6.06	1,211,824	6.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
OTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,218,818	6.06	1,211,824	6.09
ACILITY AQUISITION AND CONSTRUCTION SERVICES	200,424	1.00	, ,	0.00
EBT SERVICE	0	0.00	0	0.00
OTAL EXPENDITURES	20,118,764	100.00	19,904,133	100.00
UND TRANSFER	52,166			
TOTAL ALL EXPENDITURES AND OTHER USES	20,170,930			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	221,795	0	36,966	184,829
VESTED COMPENSATED ABSENCES	688,258	185,612	56,759	817,111
FIXED ASSETS	9,731,981	157,467	0	9,889,448

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.00	203,439	0.00	0.00	1	0	203,439
RENEWABLE TAXES	38.20	1,544,179	0.00	0.00	1	0	1,544,179
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	43,585	0.00	0.00	1	0	43,585
TOTAL AD VALOREM TAXES	43.20	1,791,203	0.00	0.00	4	0	1,791,203
			INED DEBT/ DEBT RATE	NONDEBT SE		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,304,68	34	0	3,304,684
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	3,304,68	34	0	3,304,684

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	1,752,084	-2	50,173	-361,760	0	0	1,440,495
RESIDUAL EQUITY TRANSFER IN	917,482	0	0	0	0	0	917,482
RESIDUAL EQUITY TRANSFER OUT	0	917,482	0	0	0	0	917,482
PRIOR YEAR ADJUSTMENT	590,794	-1,083	-87,225	-216,264	-106,763	0	179,459
BALANCES AT BEGINNING OF YEAR	10,987,639	918,572	37,415	987,053	106,763	0	13,037,442
BALANCES AT END OF YEAR	14,247,999	5	363	409,029	0	0	14,657,396

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	11	4	0	19
HEARING IMPAIRMENTS	0	0	0	1	0	0	1
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	16	32	13	1	0	62
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	1	5	1	0	7
ORTHOPEDIC IMPAIRMENTS	0	0	0	2	2	0	4
OTHER HEALTH IMPAIRMENTS	0	0	7	15	0	0	22
SPECIFIC LEARNING DISABILITIES	0	0	27	48	7	0	82
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	1	1	1	0	3
AUTISM	0	0	2	3	1	0	6
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	7	16	0	0	0	23
INFANTS/TODDLERS W/ DISABILITIES							
NONCATEGORICAL PRESCHOOL	These categories are no longer reported. See page II-viii for further explanation.						
TOTAL (excluding Gifted/Talented)	0	23	90	99	17	0	229
GIFTED	0	0	1	4	0	0	5
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF E	BREAKFASTS SER	VED DAILY	,	747	TOT	AL FEDER	RAL (USI	DA) REIME	BURSEN	MENT				\$756,	073
AVERAGE NUMBER OF I	UNCHES SERVED	DAILY		1,426	TOTA	AL STATE	AND LO	OCAL SUP	PORT (OF FOOD	SERVICE			\$162,	806
ITEM 15 - EXPEN	IDITURE PE	R STUE	ENT A	AND A	VERA	GE TI	EACH	ER SA	LAR	Y					
										20	07-200		2	008-2	009
CURRENT EXPENDIT	URE PER STUD	ENT									\$ 8,977			\$10,8	806
AVERAGE SALARY C	F ALL CLASSRO	OOM TEA	CHERS	(excludin	ng ROT	C and R	ehires)				\$41,500			\$44,7	′11
ITEM 16 - EDUC	ATION LEVE	LS OF	PUBL	IC SCI	HOOL	STAF	F						-	TOTAL	
		SS THAN .OR'S DE		BACHEI DEGF		MAST DEGI		MASTE DEGREE		SPECIA EDUC		PH.D. ED.		ALL ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATI	E	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.
WITHOUT CERTIFI	CATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	ALC.	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIP. WITH CERTIFICAT	_	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIF	ICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT P		0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSRC WITH CERTIFICA	-	2	1.9	68	63.6	19	17.8	17	15.9	1	0.9	0	0.0	107	100.0
WITHOUT CERTIF		0	0.0	5	71.4	1	14.3	1	14.3	0	0.0	0	0.0		100.0
TOTAL FT CLASSRO	OM TEACHERS	2	1.8	73	64.0	20	17.5	18	15.8	1	0.9	0	0.0	114	100.0
MALE TOTAL ITEM 2 - NONPU PK K		0 0 ENT RE	GISTR	O O ATION 3	N BY (68 201 GRAD	E 5	6 9			85 05	8	15 4 ²		ΤΔΙ
0 15	30	18		29	33	1	36	3		23		35		257	.,
9 10	11 1:	2 9-	12 TOT	AL	SP.	ED. AG	ES 3-	5 SP	. ED.	AGES 6	5-21		PK-1	2 TOT	AL
37 44	42 3	5	158			0				0				415	
ITEM 3 - NONPU AND AV	BLIC MEMBI ERAGE DAII							RAGE I				•	•	ublic scł	nools.
ITEM 4 - NUMBE	R OF NONP	_	HIGH :			RADU ACK	ATES	HISPA	NIC	,	WHITE		T01	- 11	
FEMALE	RICAN INDIAN 0		ASIA I		DL	-ACK 8		_	0	,	12			AL 20	
MALE	0		0			3			0		10			13	
TOTAL	0		0	ı		11			0		22			33	
ITEM 5 - NUMBE	R AND TYPE	E OF NO	ONPU	BLIC S	СНО	OLS									
ELEMENTARY	MIDDL	.E/ JR.H	IGH		SEC	ONDAF	RY		С	OMBIN	ATION			тот	ΑL
0		0				0				1				1	
ITEM 6 - NUMBE	R OF NONP	JBLIC :	SCHO	OL FA	CULT	Υ							TOTAL 32		

ITEM 14 - SCHOOL FOOD SERVICE

Central Community 2008-2009

ITEM 1 - ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

FEMALE AM. INDIAN 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 1 100.0 ASIAN 0 0.0 0.0 0 0		AMERICAN	INDIAN	1	ASIAI	N	BLA	СК	HISPA	NIC	WHIT	E	PK-12 T	OTAL
Total	FEMALE		6		11	I	304			30		2		1,793
TITEM 2 - ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE PK	MALE		7		16	6		332		25	1,46	4	1,844	
PK	TOTAL		13		27	7	636 55		2,906			3,637		
118	ITEM 2 -	ELEMENTA	RY/SI	ECOND	ARY ME	MBERSI	SHIP, BY GRADE							
9 10 11 12	PK	K	1	2		3	4		5	6	7	8		
334 327 255 240 2,481 1,156 3,637	118	283	272	237	, ;	267	269	25	54 2	26	260	295		
TITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION. AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) PK-8	9	10	11	12		PK	(-8 TOT	AL		9-12 TC	TAL		PK-12 TC	TAL
PK-8	334	327	255	240)		2,481			1,150	6		3,637	7
MEMBERSHIP AT END OF SESSION 2,464.0 1,129.0 3,593.0 AVERAGE DAILY MEMBERSHIP 2,481.2 1,145.9 3,627.1 AVERAGE DAILY ATTENDANCE 2,351.7 1,063.0 3,414.8 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN											OF SESS	ION, A	/ERAGE	=
AVERAGE DAILY MEMBERSHIP 2,481.2 1,145.9 3,627.1 AVERAGE DAILY ATTENDANCE 2,351.7 1,063.0 3,414.8 ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN							PK-8			9-1	2		TO	TAL
TEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES	MEMBERS	SHIP AT END OF	SESSI	ON			2,46	4.0		1,	129.0		3,	593.0
TIEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES	AVERAGE	DAILY MEMBE	RSHIP				2,48	1.2		1,	145.9		3,	627.1
FEMALE	AVERAGE	DAILY ATTEND	ANCE				2,35	1.7		1,	063.0		3,	414.8
MALE	ITEM 4 -	NUMBER (OF PU	BLIC H	IGH SCH	IOOL GF	RADUA	TES						
MALE 0		AMI	ERICAN	N INDIAN	I A	SIAN	В	LACK	HISI	PANIC	W	HITE	тс	OTAL
TOTAL 1 1 34 1 1 195 232 1 1 1 1 1 1 1 1 1	FEMALE			1		0		18		0		108		127
TITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS TITEM 6 - PUBLIC FULL-TIME STAFF SCHOOLS SCH	MALE			0		1		16		1		87		105
BLACK	TOTAL			1		1		34		1	1	95		232
TITEM 6 - PUBLIC FULL-TIME STAFF	-		MIDI	DLE/				COM	IBINATION		TOTAL		ctober stud	ent
DISTRICT ADMINISTRATORS SCHOOL ADMINISTRATORS TEACHERS TEACHERS SPECIALISTS SUPPORT STAFF STAFF STAFF	;	3		1		1			0		5		0	
ADMINISTRATORS ADMINISTRATORS TEACHERS SPECIALISTS SUPPORT STAFF NO. % N	ITEM 6 -	PUBLIC FU	LL-TI	ME STA	FF				IBRARIANS/	COUNSEL	ORS/			
FEMALE AM. INDIAN 0 0.0 0 0.0 0 0.0 1 100.0 0 0.0 0 0.0 0 0.0 1 100.0 ASIAN 0 0.0 0		AD										RT STAFF		
ASIAN 0 0.0			NO.	%	NO.	%	NO.	%			NO.	%	NO.	%
BLACK 0 0.0 0 0.0 10 37.0 7 25.9 10 37.0 27 100.0 HISPANIC 0 0.0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 1 100.0 WHITE 2 0.7 6 2.1 188 64.8 42 14.5 52 17.9 290 100.0 TOTAL 2 0.6 6 1.9 199 62.4 49 15.4 63 19.7 319 100.0 ASIAN 0 0.0	FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 1 100.0 1 100.0 1 100.0 WHITE 2 0.7 6 2.1 188 64.8 42 14.5 52 17.9 290 100.		ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE 2 0.7 6 2.1 188 64.8 42 14.5 52 17.9 290 100.0 TOTAL 2 0.6 6 1.9 199 62.4 49 15.4 63 19.7 319 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 20.0 5 50.0 1 10.0 2 20.0 10 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 6.1 4 8.2 34 69.4 1 2.0 7 14.3 49 100.0 TOTAL 3 5.1 6 10.2 39 66.1 2 3.4 9 15.3 59 100.0		BLACK	0	0.0	0	0.0	10	37.0	7	25.9	10	37.0	27	100.0
TOTAL 2 0.6 6 1.9 199 62.4 49 15.4 63 19.7 319 100.0 MALE AM. INDIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 ASIAN 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 BLACK 0 0.0 2 20.0 5 50.0 1 10.0 2 20.0 10 100.0 HISPANIC 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 WHITE 3 6.1 4 8.2 34 69.4 1 2.0 7 14.3 49 100.0 TOTAL 3 5.1 6 10.2 39 66.1 2 3.4 9 15.3 59 100.0		HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
MALE AM. INDIAN 0 0.0 0.		WHITE	2	0.7	6	2.1	188	64.8	42	14.5	52	17.9	290	100.0
ASIAN 0 0.0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0 0.0 0.		TOTAL	2	0.6	6	1.9	199	62.4	49	15.4	63	19.7	319	100.0
BLACK 0 0.0 2 20.0 5 50.0 1 10.0 2 20.0 10 100.0 HISPANIC 0 0.0 0 0 0.0 0 0 0.0 0	MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
HISPANIC 0 0.0 0 0 0.0 0 0.0 0 0 0 0.0 0		ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE 3 6.1 4 8.2 34 69.4 1 2.0 7 14.3 49 100.0 TOTAL 3 5.1 6 10.2 39 66.1 2 3.4 9 15.3 59 100.0		BLACK	0	0.0	2	20.0	5	50.0	1	10.0	2	20.0	10	100.0
TOTAL 3 5.1 6 10.2 39 66.1 2 3.4 9 15.3 59 100.0		HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
		WHITE	3	6.1	4	8.2	34	69.4	1	2.0	7	14.3	49	100.0
GRAND TOTAL 5 1.3 12 3.2 238 63.0 51 13.5 72 19.0 378 100.0		TOTAL	3	5.1	6	10.2	39	66.1	2	3.4	9	15.3	59	100.0
	GRAND TO	OTAL	5	1.3	12	3.2	238	63.0	51	13.5	72	19.0	378	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND									
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL	
CLASSROOM TEACHERS	28	23	77	23	28	29	30	238	
PRINCIPALS	0	0	0	1	0	3	1	5	
ASSISTANT PRINCIPALS	0	0	2	0	2	0	3	7	
TOTAL	28	23	79	24	30	32	34	250	

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	11,707,859	33.14
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	19,763,184	55.94
	RESTRICTED GRANTS-IN-AID	1,035,282	2.93
	REVENUE IN LIEU OF TAXES	1,593	0.00
	REVENUE FOR/ON BEHALF OF LEA	3,086	0.01
	TOTAL STATE SOURCES	20,803,145	58.88
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,818,269	7.98
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	2,818,269	7.98
TOTAL REVENUE		35,329,273	100.00
OTHER SOURCES OF F	UNDS	5,858,600	
TOTAL REVENUES AND	OTHER SOURCES	41,187,873	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
MOTEUATION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,253,272	41.42	14,048,458	43.42
SPECIAL EDUCATION PROGRAMS	2,759,989	8.02	2,763,989	8.54
VOCATIONAL EDUCATION PROGRAMS	576,974	1.68	576,974	1.78
OTHER INSTRUCTIONAL PROGRAMS	590,187	1.72	590,187	1.82
SPECIAL PROGRAMS	793,232	2.31	793,232	2.45
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,973,654	55.14	18,772,840	58.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,258,506	3.66	1,258,506	3.89
INSTRUCTIONAL STAFF SERVICES	1,378,195	4.00	1,378,195	4.26
SCHOOL ADMINISTRATION	1,687,493	4.90	1,676,649	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,324,194	12.57	4,313,350	13.33
GENERAL ADMINISTRATION	759,980	2.21	759,841	2.35
BUSINESS SERVICES	490,167	1.42	490,167	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,198,738	9.30	3,174,844	9.81
STUDENT TRANSPORTATION SERVICES	2,377,416	6.91	2,377,416	7.35
CENTRAL SERVICES	606,910	1.76	598,349	1.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,433,211	21.60	7,400,617	22.87
TOTAL SUPPORT SERVICES	11,757,405	34.17	11,713,967	36.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,909,998	5.55	1,866,285	5.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,909,998	5.55	1,866,285	5.77
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,021,903	2.97	0	0.00
DEBT SERVICE	750,000	2.18	0	0.00
TOTAL EXPENDITURES	34,412,960	100.00	32,353,092	100.00
FUND TRANSFER	97,400			
TOTAL ALL EXPENDITURES AND OTHER USES	34,510,360			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	750,000	0	750,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3 2,169,389	952,080	669,715	2,451,754
FIXED ASSETS	790,406	27,648	536,599	281,455

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARIS	SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	S REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	2,061,628	0.00	0.00	7	0	2,061,628
RENEWABLE TAXES	35.21	3,181,812	0.00	0.00	7	0	3,181,812
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	88,500	0.00	0.00	0	0	88,500
TOTAL AD VALOREM TAXES	39.79	5,331,940	0.00	0.00	14	0	5,331,940
			INED DEBT/ DEBT RATE	NONDEBT SE		PEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,323,8	68	0	5,323,868
DISTRICT/WARD SALES AND USE TAXES		3	0.00		0	0	0
TOTAL SALES AND USE TAXES	3		2.00	5,323,8	68	0	5,323,868

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	6,816,120	0	0	-138,607	0	0	6,677,513
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	894,408	0	0	-47,880	0	0	846,528
BALANCES AT BEGINNING OF YEAR	542,534	0	0	87,255	0	0	629,789
BALANCES AT END OF YEAR	8,253,062	0	0	-99,232	0	0	8,153,830

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	6	5	0	15
HEARING IMPAIRMENTS	0	0	2	5	0	0	7
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	8	54	3	0	0	65
VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
EMOTIONAL DISTURBANCE	0	0	3	5	0	0	8
ORTHOPEDIC IMPAIRMENTS	0	1	1	3	0	0	5
OTHER HEALTH IMPAIRMENTS	0	0	12	14	1	0	27
SPECIFIC LEARNING DISABILITIES	0	0	13	37	1	0	51
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	2	0	0	0	3
AUTISM	0	0	5	4	1	0	10
TRAUMATIC BRAIN INJURY	0	1	0	1	0	0	2
DEVELOPMENTAL DELAY	0	16	23	0	0	0	39
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f - f - f - f	ata a set a s	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	II-VIII TOR TURTNER EX	oianation.	
TOTAL (excluding Gifted/Talented)	0	27	119	80	8	0	234
GIFTED	0	1	29	15	0	0	45
TALENTED	0	0	1	1	0	0	2

AVERAGE NUMBER OF BREA															
			Y	830	TOTA	AL FEDE	RAL (USI	DA) REIMB	URSEN	MENT				\$759,	266
AVERAGE NUMBER OF LUNC	CHES SERVED) DAILY		2,679	TOTA	AL STATE	E AND LO	OCAL SUPI	PORT C	OF FOOD S	SERVICE			\$1,057,	110
ITEM 15 - EXPENDI	TURE PE	R STU	DENT	AND A	VERA	GE T	EACH	ER SA	LAR	′					
										20	07-200	8	2	008-2	009
CURRENT EXPENDITUR	E PER STUC	DENT									\$ 8,089			\$ 8,8	96
AVERAGE SALARY OF A	LL CLASSRO	OOM TEA	ACHERS	(excludin	g ROT	C and R	ehires)			;	\$45,829			\$47,1	07
ITEM 16 - EDUCAT	ION LEVE	ELS OF	PUBI	IC SCI	HOOL	. STAI	FF						-	TOTAL	OF
		SS THAI LOR'S DI		BACHEI DEGI		MAST DEG		MASTE DEGREE		SPECIAI EDUCA		PH.D. ED.	-	ALL ATEGO	
PRINCIPALS		#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE		0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100
WITHOUT CERTIFICAT	ſΕ	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL PRINCIPALS		0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.
ASSISTANT PRINCIPALS	1	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	0	0.0	6	100.
WITH CERTIFICATE WITHOUT CERTIFICAT	TE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.
TOTAL ASSISTANT PRIN	ICIPALS	0	0.0	0	0.0	6	85.7	1	14.3	0	0.0	0	0.0	7	100.
FULL-TIME CLASSROOM	TEACHERS		_												
WITH CERTIFICATE	\.T.F	1 1	0.5 2.8	152 28	75.2 77.8	41 7	20.3 19.4	6 0	3.0 0.0	2 0	1.0 0.0	0	0.0		100. 100.
WITHOUT CERTIFICATION TOTAL FT CLASSROOM			2.8 0.8	28 180	77.8 75.6	7 48	19.4	6	2.5	2	0.0	0	0.0		100.
FEMALE MALE FOTAL		0 1 1	AS	5 3 8		3 6 9		4 4 4 8		WHIT 35 40	53 08		42	65 22 37	
ITEM 2 - NONPUBL			GISTI			SRAD				7			DΙ	o TO:	.
PK K 21 63	1 62	2 58		3 78	4 76		5 77	6 7		7 89		8 83	PK	-8 TO - 678	IAL
	11 1		-12 TO - 109				ES 3-5			AGES 6	-21			2 TOT 787	AL
			D A T F		CEC	01011	A \ / E F	DAGE	λΙΙ ν	MEM	BERS	-	-	ublic sch	ools.
30 17 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (OF NONP	UBLIC	TEND <i>A</i> HIGH	SCHO	ADA) OL GF	2002	2-2003 w	as the last	year the			tea Irom	TOT	ra!	
30 17 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (RAGE DAII	UBLIC	HIGH ASIA	SCHO	ADA) OL GF	2002	2-2003 w	as the last	year the		VHITE	lea Irom	тот	Γ AL 10	
30 17 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	OF NONP	UBLIC	HIGH ASIA	SCHOO	ADA) OL GF	2002 RADU	2-2003 w	as the last	year the		VHITE	tea irom			
TEM 3 - NONPUBL AND AVER TEM 4 - NUMBER (AMERIC FEMALE	OF NONP CAN INDIAN	UBLIC	HIGH ASIA	SCHOO	ADA) OL GF	RADU.	2-2003 w	as the last	NIC		VHITE 10	tea irom		10	
30 17 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL	OF NONP CAN INDIAN 0 0	UBLIC	HIGH ASIA	SCHOOL	ADA) OL GI BL	2002 RADU .ACK 0 0	2-2003 w	as the last	NIC 0		VHITE 10 22	ied irom		10 22	
30 17 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC	OF NONP CAN INDIAN 0 0 0 AND TYPI	UBLIC	HIGH ASIA	SCHOOL	ADA) OL GF BL	2002 RADU .ACK 0 0	ATES	as the last	NIC 0 0		VHITE 10 22 32	eed Irom		10 22	AL.
30 17 ITEM 3 - NONPUBL AND AVER ITEM 4 - NUMBER (AMERIC FEMALE MALE TOTAL ITEM 5 - NUMBER (OF NONP CAN INDIAN 0 0 0 AND TYPI	UBLIC	HIGH ASIA	SCHOOL	ADA) OL GF BL	RADU ACK 0 0 0	ATES	as the last	NIC 0 0	V	VHITE 10 22 32	eed Irom		10 22 32	AL.

BESE/Special Schools 2008-2009

Includes SSD, LA School for Math, Science, & the Arts; LA School for the Deaf; LA School for the Visually Impaired; LA Special Education Center; and New Orleans Center for Creative Arts.

				ARY MEN									
	AMERICAN	INDIAN	1	ASIAN		BLA	CK	HISPA	NIC	WHIT	E	PK-12 T	OTAL
FEMALE		1		22		1	22		7	246	6		398
ИALE		5		19		5	44		10	316			894
TOTAL		6		41		6	66		17	562			1,292
TEM 2 -	- ELEMENTA	ARY/SE	COND	ARY MEN	/IBERSI	HIP, BY	GRAD	ÞΕ					
PK	K	1	2	;	3	4	5	5 (6	7	8		
0	10	15	21	2	27	26	3	1 2	4	79	125		
9	10	11	12		PK	-8 TOTA	L		9-12 TOT	AL		PK-12 TC	TAL
134	137	225	438	1		358			934			1,29	2
	- PUBLIC SC MEMBERSHI					_Y ATTI				F SESS	ION, A		
						PK-8			9-12			TO	ΓAL
	SHIP AT END OF		NC			406				16.0		-	222.0
	DAILY MEMBE					374				81.1		•	255.9
	DAILY ATTEND					357.			00	69.7		1,	227.3
TEM 4 -	· NUMBER (_	_										
	AMI	ERICAN	IINDIAN	I AS	IAN	BL	ACK		ANIC	W	HITE	TC	TAL
EMALE			0		8 5			0		50		63	
MALE F OTAL			1		6		4		1		38		50
			1		4		9		1		88		113
TEM 5 -	· NUMBER A	ND TY	PE OF	PUBLIC	SCHOO	LS					Sit	es not repo	rtina
ELEMEN	TADV	MIDE JR. H		SE	CONDAR	RY	COM	BINATION		TOTAL		ctober stud enrollmen	ent
CLCIVICIA	IANI												
	0	0)		15			19		34		2	
(C		FF	15		LI	19 BRARIANS/C	OUNSELO				
(0 - PUBLIC FU	JLL-TIN DISTRI	ME STA	scно	OL	CLASSF	ROOM	BRARIANS/C	ONAL SPT/	RS/		FUL	L-TIM
(0 - PUBLIC FU	JLL-TIN DISTRI DMINISTR	ME STA	SCHO ADMINISTI	OL RATORS	TEACH	ROOM	BRARIANS/C INSTRUCTION SPECIA	ONAL SPT/ LISTS	RS/ SUPPOI	RT STAFF %	FUL S	TAFF
TEM 6 -	0 - PUBLIC FU AD	JLL-TIN DISTRI DMINISTF NO.	ME STA ICT RATORS %	SCHO ADMINISTI NO.	OL RATORS %	TEACH NO.	ROOM HERS %	BRARIANS/O INSTRUCTION SPECIA NO.	ONAL SPT/ LISTS %	RS/ SUPPOI NO.	%	FUL S NO.	TAFF
TEM 6 -	O PUBLIC FU AD AM. INDIAN	JLL-TIN DISTRI DMINISTR	ME STA ICT RATORS % 0.0	SCHO ADMINISTI NO.	OL RATORS % 0.0	TEACH	ROOM HERS % 0.0	BRARIANS/C INSTRUCTION SPECIA	ONAL SPT/ ALISTS % 0.0	RS/ SUPPOI NO. 4	% 100.0	FUL S NO.	TAFF
TEM 6 -	0 - PUBLIC FU AD	JLL-TIN DISTRI DMINISTE NO. 0	ME STA ICT RATORS %	SCHO ADMINISTI NO.	OL RATORS %	TEACH NO. 0	ROOM HERS %	BRARIANS/O INSTRUCTION SPECIA NO.	ONAL SPT/ LISTS %	RS/ SUPPOI NO.	%	FUL S NO.	TAFF
TEM 6 -	O PUBLIC FU AD AM. INDIAN ASIAN	JLL-TIN DISTRI DMINISTRI NO. 0	ME STA ICT RATORS 0.0 0.0	SCHO ADMINISTI NO. 0	OL RATORS % 0.0 0.0	TEACH NO. 0 4	ROOM HERS % 0.0 80.0	BRARIANS/O INSTRUCTION SPECIA NO. 0 0	ONAL SPT/ LISTS % 0.0 0.0	RS/ SUPPOI NO. 4 1	% 100.0 20.0	FUL: S NO. 4 5	100 100 100
TEM 6 -	O PUBLIC FU AD AM. INDIAN ASIAN BLACK	JLL-TIN DISTRIPOMINISTE NO. 0 0	ME STA ICT RATORS 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2	OL RATORS % 0.0 0.0 0.6	TEACH NO. 0 4 41	ROOM HERS % 0.0 80.0 13.3	BRARIANS/C INSTRUCTI SPECIA NO. 0 0 70	ONAL SPT/ ALISTS % 0.0 0.0 22.7	RS/ SUPPOI NO. 4 1 196	% 100.0 20.0 63.4	FUL S NO. 4 5 309	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ULL-TIN DISTR DISTR MINISTF NO. 0 0 0	ME STA ICT RATORS 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0	OL RATORS % 0.0 0.0 0.6 0.0	TEACH NO. 0 4 41 2	**************************************	BRARIANS/C INSTRUCTION SPECIA NO. 0 0 70 4	ONAL SPT/ ALISTS % 0.0 0.0 22.7 50.0	RS/ SUPPOI NO. 4 1 196 2	% 100.0 20.0 63.4 25.0	FUL F S NO. 4 5 309 8	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIBUTION OF THE PROPERTY O	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.1	SCHO ADMINISTI NO. 0 0 2 0 5	OL RATORS % 0.0 0.0 0.6 0.0	TEACH NO. 0 4 41 2 114	ROOM HERS % 0.0 80.0 13.3 25.0 34.1	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 70 4 76	ONAL SPT/ ALISTS % 0.0 0.0 22.7 50.0 22.8	RS/ SUPPOI NO. 4 1 196 2 132	% 100.0 20.0 63.4 25.0 39.5	FUL F S NO. 4 5 309 8 334	100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRIMINISTE NO. 0 0 0 7 7	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 2.1 1.1	SCHO ADMINISTI NO. 0 0 2 0 5 7	OL RATORS % 0.0 0.0 0.6 0.0 1.5 1.1	TEACH NO. 0 4 41 2 114 161	ROOM HERS % 0.0 80.0 13.3 25.0 34.1 24.4	BRARIANS/C INSTRUCTION SPECIA NO. 0 0 70 4 76 150	ONAL SPT/ ALISTS % 0.0 0.0 22.7 50.0 22.8 22.7	RS/ SUPPOI NO. 4 1 196 2 132 335	% 100.0 20.0 63.4 25.0 39.5 50.8	FUL F S NO. 4 5 309 8 334 660	100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DILL-TINDISTRIBUTION NO. 0 0 0 7 7	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.1 1.1	SCHO ADMINISTI NO. 0 0 2 0 5 7	OL RATORS % 0.0 0.0 0.6 0.0 1.5 1.1	TEACH NO. 0 4 41 2 114 161	ROOM HERS % 0.0 80.0 13.3 25.0 34.1 24.4	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 70 4 76 150	ONAL SPT/ ALISTS % 0.0 0.0 22.7 50.0 22.8 22.7 0.0	RS/ SUPPOI NO. 4 1 196 2 132 335	% 100.0 20.0 63.4 25.0 39.5 50.8	FUL F S NO. 4 5 309 8 334 660	100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN		ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.1 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7 0 0	OL RATORS % 0.0 0.0 0.6 0.0 1.5 1.1	TEACH NO. 0 4 41 2 114 161	ROOM HERS % 0.0 80.0 13.3 25.0 34.1 24.4 0.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 70 4 76 150 0 0	ONAL SPT/ NLISTS % 0.0 0.0 22.7 50.0 22.8 22.7 0.0	RS/ SUPPOI NO. 4 1 196 2 132 335 1 1	% 100.0 20.0 63.4 25.0 39.5 50.8 100.0	FUL S NO. 4 5 309 8 334 660	100 100 100 100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK		ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.1 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7 0 0 0	OL RATORS % 0.0 0.0 0.6 0.0 1.5 1.1 0.0 0.0	TEACH NO. 0 4 41 2 114 161 0 0	ROOM HERS % 0.0 80.0 13.3 25.0 34.1 24.4 0.0 0.0	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 70 4 76 150 0 0 10	ONAL SPT/ ALISTS % 0.0 0.0 22.7 50.0 22.8 22.7 0.0 0.0	RS/ SUPPOI NO. 4 1 196 2 132 335 1 1 58	% 100.0 20.0 63.4 25.0 39.5 50.8 100.0 100.0 74.4	FUL S NO. 4 5 309 8 334 660 1 1 78	100 100 100 100 100 100 100 100
(AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DILL-TIN DISTREMINISTF NO.	ME STA ICT RATORS % 0.0 0.0 0.0 0.0 1.1 0.0 0.0 0.0 0.0 0.0	SCHO ADMINISTI NO. 0 0 2 0 5 7 0 0 0 0	OL RATORS % 0.0 0.0 0.6 0.0 1.5 1.1 0.0 0.0 0.0	TEACH NO. 0 4 41 2 114 161 0 0 10	ROOM HERS % 0.0 80.0 13.3 25.0 34.1 24.4 0.0 0.0 12.8 33.3	BRARIANS/C INSTRUCTIC SPECIA NO. 0 0 70 4 76 150 0 0 10 2	ONAL SPT/ NLISTS % 0.0 0.0 22.7 50.0 22.8 22.7 0.0 0.0 12.8 66.7	RS/ SUPPOI NO. 4 1 196 2 132 335 1 1 58 0	% 100.0 20.0 63.4 25.0 39.5 50.8 100.0 100.0 74.4 0.0	FUL S NO. 4 5 309 8 334 660 1 1 78 3	100 100

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS,	AND
ASSISTANT DDINCIDALS	

			_	- \	,,	,		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	13	45	17	28	34	99	252
PRINCIPALS	0	0	0	0	0	0	2	2
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	16	13	45	17	28	34	102	255

AMOUNT PERCENT OF TOTAL REVENUE

LOCAL SOURCES: TOTAL LOCAL SOURCES

STATE SOURCES: UNRESTRICTED GRANTS-IN-AID
RESTRICTED GRANTS-IN-AID

REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL STATE SOURCES

FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID

RESTRICTED GRANTS-IN-AID
REVENUE IN LIEU OF TAXES
REVENUE FOR/ON BEHALF OF LEA
TOTAL FEDERAL SOURCES

TOTAL REVENUE

OTHER SOURCES OF FUNDS

TOTAL REVENUES AND OTHER SOURCES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 9 - EXPENDITURES

TOTAL EXPENDITURE CURRENT EXPENDITURE
AMOUNT % AMOUNT %

INSTRUCTION

REGULAR PROGRAMS

SPECIAL EDUCATION PROGRAMS

VOCATIONAL EDUCATION PROGRAMS

OTHER INSTRUCTIONAL PROGRAMS

SPECIAL PROGRAMS

ADULT/CONTINUING EDUCATION PROGRAMS

TOTAL INSTRUCTION

SUPPORT SERVICES PROGRAMS

PUPIL SUPPORT SERVICES

INSTRUCTIONAL STAFF SERVICES

SCHOOL ADMINISTRATION

TOTAL INSTRUCTIONAL SUPPORT SERVICES

GENERAL ADMINISTRATION

BUSINESS SERVICES

OPERATION AND MAINTENANCE OF PLANT SERVICES

STUDENT TRANSPORTATION SERVICES

CENTRAL SERVICES

TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES

TOTAL SUPPORT SERVICES

OPERATION OF NON-INSTRUCTIONAL SERVICES

FOOD SERVICE OPERATIONS

ENTERPRISE OPERATIONS

COMMUNITY SERVICE OPERATIONS

TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES

FACILITY AQUISITION AND CONSTRUCTION SERVICES

DEBT SERVICE

TOTAL EXPENDITURES

FUND TRANSFER

TOTAL ALL EXPENDITURES AND OTHER USES

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

BEGINNING BALANCE ADDITIONS DELETIONS ENDING BALANCE

BONDED DEBT

OTHER LONG-TERM OBLIGATIONS
VESTED COMPENSATED ABSENCES
FIXED ASSETS

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

ITEM 11 - SCHOOL SYSTEM TAXATION

PARISHWIDE DISTRICT/WARD TOTAL
RATE REVENUE LOWRATE HIGH RATE NO. DISTRICTS REVENUE REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/

NONDEBT SERVICE AMOUNT DEBT SERVICE

TOTAL SERVICE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL FEDERAL **OTHER DEBT** CAPITAL **GENERAL FEDERAL ESEA SPECIAL SERVICE PROJECT TOTAL FUND FUND FUND FUND FUND FUND FUND**

EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES RESIDUAL EQUITY TRANSFER IN RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR

These Annual Financial Report (AFR) System data include the 69 Parish/City School Districts, LSU/SU, Type 2 Charter Schools, & the Recovery School District. It does not include the BESE/Special Schools.

			A	GE GROUP	'S		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	2	3	46	25	11	87
HEARING IMPAIRMENTS	0	12	46	85	21	1	165
DEAF		Th	is category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	0	1	3	0	0	4
VISUAL IMPAIRMENTS	0	3	16	34	12	1	66
EMOTIONAL DISTURBANCE	0	0	7	90	62	60	219
ORTHOPEDIC IMPAIRMENTS	0	0	0	4	5	1	10
OTHER HEALTH IMPAIRMENTS	0	0	3	18	6	1	28
SPECIFIC LEARNING DISABILITIES	0	0	2	50	61	83	196
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	1	11	30	14	4	60
AUTISM	0	0	0	5	4	3	12
TRAUMATIC BRAIN INJURY	0	0	0	1	0	1	2
DEVELOPMENTAL DELAY	0	4	7	0	0	0	11
INFANTS/TODDLERS W/ DISABILITIES		These			//		
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ionger	reported. See page	II-VIII TOT TUTTITET EX	olanation.	
TOTAL (excluding Gifted/Talented)	0	22	96	366	210	166	860
GIFTED	0	0	0	0	0	0	
TALENTED	0	0	0	1	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

The Food and Nutrition System (FNS) presently reports data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY

169 TOTAL FEDERAL (USDA) REIMBURSEMENT

\$81,989

AVERAGE NUMBER OF LUNCHES SERVED DAILY

202 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE

\$626,511

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

2007-2008 2008-2009

CURRENT EXPENDITURE PER STUDENT

Fiscal data are not collected for BESE/Special Schools.

AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)

\$57,797

\$61,920

ITEM 16 - EDUCATION	LEVELS	OF PUB	LIC SC	HOOL	STAF	F							TOTAL	OF
	LESS TH BACHELOR'S		BACHE DEG		MAST DEGI		MASTI DEGRE		SPECIA EDUC		PH.D ED		ALL CATEGO	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	(0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0) 2	100.0
WITHOUT CERTIFICATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL PRINCIPALS	(0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0) 2	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0) 1	100.0
WITHOUT CERTIFICATE	(0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0) 0	0.0
TOTAL ASSISTANT PRINCIPA	ALS (0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0) 1	100.0
FULL-TIME CLASSROOM TEA	ACHERS													
WITH CERTIFICATE	8	3.7	74	36.5	57	28.1	59	29.1	4	2.0	1	0.5	203	100.0
WITHOUT CERTIFICATE	(0.0	2	4.1	17	34.6	3	6.1	0	0.0	27	55.3	3 49	100.0
TOTAL FT CLASSROOM TEA	CHERS 8	3.0	76	30.2	74	29.4	62	24.6	4	1.6	28	11.2	252	100.0

NONPUBLIC SCHOOLS

TEM 4 NONDUDUO	CTUDENT DECICED ATION	N BY ETHNICITY AND GENDE	0
II EW I - NONPUBLIC	SIUDENI KEGISIKATION	N DT ETHNICHT AND GENDE	Λ.

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION BY GRADE

PK	K	1		2	3	4	5	6	7	8	PK-8 TOTAL
0	0	0		0	0	0	0	0	0	0	0
9	10	11	12	9-12 TO	TAL	SP. ED. A	GES 3-5	SP. ED.	AGES 6-21		PK-12 TOTAL
0	0	0	0	0		(0		0		0

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),

AND AVERAGE DAILY ATTENDANCE (ADA) 2002-2003 was the last year these data were collected from the nonpublic schools.

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

TOTAL

0

Type 2 Charter Schools 2008-2009

Includes Type 2 Charter schools in operation during the 2007-2008 school year.
For a list of the Type 2 Charter schools, see page iii.

	AMERICAN	INDIAN	1	ASIAN	1	BLA	CK	HISPA	NIC	WHITE	Ε	PK-12 T	OTAL
FEMALE		23		17	•	8	56		109	923	3		1,928
MALE		14		16	i	8	06		114	890)		1,840
TOTAL		37		33		1,6	62		223	1,813	3		3,768
ITEM 2 -	ELEMENT	ARY/SE	ECOND	ARY ME	MBERSI	HIP, BY	GRAD	Ε					
PK	K	1	2		3	4	5	, (5	7	8		
38	402	466	405	i 4	129	401	36	7 35	56	306	288		
9	10	11	12		PK	-8 TOTA	L		9-12 TC	TAL	F	PK-12 TC	OTAL
78	73	90	69			3,458			310			3,768	8
	PUBLIC SOME									OF SESSI	ION, AV	'ERAGE	=
		•	•			PK-8			9-1	2		TO	TAL
MEMBERS	SHIP AT END O	F SESSI	ON			3,320	.0			272.0		3.	,592.0
VERAGE	DAILY MEMBE	RSHIP				3,435	.7			307.1		3,	742.8
AVERAGE	DAILY ATTENI	DANCE				3,276	.6			294.1		3,	,570.7
TEM 4 -	NUMBER	OE DIII	BI IC H	ICH SCH		באווחא	rec						
1 LIVI 7										14/1		т.	
	AW	ERICAN	N INDIAN	I AS	SIAN		ACK		ANIC		HITE	10	OTAL
EMALE			1		0		10		0	2	29		40
							_						
			1		1		2		1		23 5 2		28
			1 2		1		2 12		1 1		23 52		28 68
FOTAL	· NUMBER A	AND TY	2	PUBLIC	1						52		68
TOTAL		MIDI	² PE OF		1	LS	12				52 Site	es not repo ctober stud enrollmen	68
TEM 5 -		MIDI JR. I	² /PE OF DLE/		schoo	LS	12				52 Site	tober stud	68
ITEM 5 -	TARY	MIDI JR. I	PE OF DLE/ HIGH	SE	1 SCHOO	LS	COM	BINATION	1	TOTAL 9	52 Site	tober stud enrollmen	68
TOTAL TEM 5 -	TARY 7 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR	2 /PE OF DLE/ HIGH D ME STA	SE	SCHOO SCONDAR 0	LS	COM	BINATION 2	OUNSEL	TOTAL 9 ORS/	52 Site	enrollmen 0 FUL	68
TEM 5 -	TARY 7 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR	2 /PE OF DLE/ HIGH D ME STA	SE FF SCHO	SCHOO SCONDAR 0	CLASSF	COM	BINATION 2 BRARIANS/O INSTRUCTION	OUNSEL	TOTAL 9 ORS/	Site	enrollmen 0 FUL	fting lent
TEM 5 -	TARY 7 - PUBLIC FU	MIDI JR. I () JLL-TIN DISTR DMINISTI	PE OF OLE/ HIGH ME STA	FF SCHO ADMINIST	SCHOO CONDAR 0 DOL RATORS	CLASSF TEACH	COM LI ROOM	BINATION 2 BRARIANS/C INSTRUCTION SPECIA	OUNSEL DNAL SPI	TOTAL 9 ORS/ T/ SUPPOR	Site Oo	otober stud enrollmen 0 FUL S	rting lent it
TEM 5 -	TARY 7 PUBLIC FU AG AM. INDIAN ASIAN	MIDI JR. I ULL-TIN DISTR DMINISTI	2 /PE OF DLE/ HIGH D ME STA ICT RATORS % 0.0 0.0	FF SCHO ADMINIST NO.	SCHOOL RATORS % 0.0 0.0	CLASSI TEACH	COM LI ROOM HERS % 33.3 33.3	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1	COUNSEL: DNAL SPI LISTS % 66.7 16.7	TOTAL 9 ORS/ I/ SUPPOR	Site Oc. 9	FUL S NO. 3	rting lent at L-TIM TAFF
TEM 5 -	TARY 7 PUBLIC FU ALL AM. INDIAN ASIAN BLACK	MIDI JR. I	PE OF OLE/HIGH OME STA	FF SCHO ADMINIST NO. 0 0 1	SCHOO CONDAR 0 DOL RATORS % 0.0 0.0 0.8	CLASSF TEACH NO. 1 2 33	LI ROOM HERS % 33.3 33.3 27.7	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34	100UNSEL: DNAL SPT: LLISTS % 66.7 16.7 28.6	TOTAL 9 ORS/ I/ SUPPOR NO. 0 3 50	Site Oc. Start STAFF % 0.0 50.0 42.0	FUL S NO. 3 6 119	rting lent at TAFF
TEM 5 -	TARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC	MIDI JR. I	PE OF OLE/HIGH O ME STA ICT RATORS % 0.0 0.0 0.8 0.0	FF SCHO ADMINIST NO. 0 0 1	OOL RATORS % 0.0 0.0 0.8 3.1	CLASSE TEACH NO. 1 2 33 13	COM LI ROOM HERS % 33.3 33.3 27.7 40.6	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13	100UNSEL: DNAL SP1: LISTS % 66.7 16.7 28.6 40.6	TOTAL 9 ORS/ F/ SUPPOR NO. 0 3 50 5	Site Oc. State	FUL S NO. 3 6 119 32	68 rrting lent to the control of the
TEM 5 -	TARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDI JR. I	PE OF OLE/HIGH O ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.4	FF SCHC ADMINIST NO. 0 0 1 1 8	0 CONDAR 0 DOL RATORS % 0.0 0.0 0.8 3.1 2.8	CLASSF TEACH NO. 1 2 33 13 163	COM LI ROOM HERS % 33.3 27.7 40.6 57.8	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63	COUNSEL: DNAL SPT :LISTS % 66.7 16.7 28.6 40.6 22.3	TOTAL 9 ORS/ 7/ SUPPOR NO. 0 3 50 5 44	Site Octoor State	FUL S NO. 3 6 119 32 282	68 rrting lent by the state of
TEM 5 - ELEMEN TEM 6 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDI JR. I	2 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.4 1.1	FF SCHO ADMINIST NO. 0 0 1 1 8 10	1 SCHOO 0 CONDAR 0 OOL RATORS % 0.0 0.0 0.8 3.1 2.8 2.3	CLASSF TEACH NO. 1 2 33 13 163 212	LI ROOM 48.0 48.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63 113	COUNSEL: DNAL SPT: LLISTS % 66.7 16.7 28.6 40.6 22.3 25.6	TOTAL 9 ORS/ F/ SUPPOF NO. 0 3 50 5 44 102	Site Oc. Site Oc. State STAFF % 0.0 50.0 42.0 15.6 15.6 23.1	FUL S NO. 3 6 119 32 282 442	68 rting lent tit LL-TIN TAFF 1000 1000 1000 1000
TEM 5 - ELEMEN TEM 6 -	TARY PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDI JR. I	2 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.4 1.1 0.0	FF SCHC ADMINIST NO. 0 0 1 1 8 10 0 0	0 CONDAR 0 DOL RATORS % 0.0 0.0 0.8 3.1 2.8 2.3 0.0	CLASSF TEACH NO. 1 2 33 13 163 212	COM LI ROOM HERS % 33.3 27.7 40.6 57.8 48.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63 113 0	10000000000000000000000000000000000000	TOTAL 9 ORS/ 7/ SUPPOR NO. 0 3 50 5 44 102 0	Site Octoor State	FUL S NO. 3 6 119 32 282 442	68 rting lent LL-TIN TAFF 100 100 100 100 0
TEM 5 - ELEMEN TEM 6 -	TARY 7 PUBLIC FU AE AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDI JR. I	2 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.4 1.1 0.0 0.0	FF SCHC ADMINIST NO. 0 0 1 1 8 10 0 0 0	0 CONDAR 0 CONDAR 0 0 CONDAR 0 0 0.0 0.0 0.0 0.8 3.1 2.8 2.3 0.0 0.0	CLASSIF TEACH NO. 1 2 33 13 163 212 0 0	LI ROOM HERS % 33.3 27.7 40.6 57.8 48.0 0.0 0.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63 113 0 0	COUNSELDONAL SPT LLISTS % 66.7 16.7 28.6 40.6 22.3 25.6 0.0	TOTAL 9 ORS/ 7/ SUPPOR NO. 0 3 50 5 44 102 0 0	Site Octoor State	FUL S NO. 3 6 119 32 282 442 0 0	68 rrting lent LL-TIN TAFF 100 100 100 100 (((
TEM 5 - ELEMEN TEM 6 -	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.8 0.0 1.4 1.1 0.0 0.0 2.8	FF SCHC ADMINIST NO. 0 0 1 1 8 10 0 0 0	0 CONDAR 0 CONDAR 0 CONDAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSITEACH NO. 1 2 33 13 163 212 0 0 7	COM LI ROOM HERS % 33.3 27.7 40.6 57.8 48.0 0.0 0.0 19.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63 113 0 0 6	COUNSELDONAL SPT. LISTS 66.7 16.7 28.6 40.6 22.3 25.6 0.0 0.0 16.7	TOTAL 9 ORS/ 7/ SUPPOR NO. 0 3 50 5 44 102 0 0 22	Site Octoor State Site Octoor RT STAFF % 0.0 50.0 42.0 15.6 15.6 23.1 0.0 0.0 61.1	0 FUL S NO. 3 6 119 32 282 442 0 0 36	68 riting lent LL-TIN TAFF 100 100 100 0 0 100 100 100
TEM 5 -	TARY 7 PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDITAL OF THE PROPERTY OF THE	2 /PE OF DLE/ HIGH O ME STA ICT RATORS % 0.0 0.0 0.8 0.0 1.4 1.1 0.0 0.0 2.8 0.0	FF SCHC ADMINIST NO. 0 0 1 1 8 10 0 0 0 0 0 0 0 0 0 0 0 0 0	1 SCHOO CONDAR 0 CONDAR 0 CONDAR 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSE TEACH NO. 1 2 33 13 163 212 0 0 7 4	COM LI ROOM HERS % 33.3 27.7 40.6 57.8 48.0 0.0 0.0 19.4 100.0	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63 113 0 0 6 0	COUNSEL: DNAL SPT. LISTS 66.7 16.7 28.6 40.6 22.3 25.6 0.0 0.0 16.7 0.0	TOTAL 9 ORS/ 7/ SUPPOR NO. 0 3 50 5 44 102 0 0 22 0	Site Octors RT STAFF % 0.0 50.0 42.0 15.6 15.6 23.1 0.0 0.0 61.1 0.0 0.0	0 FUL S NO. 3 6 119 32 282 442 0 0 36 4	68 rrting lent LL-TIN TAFF 100 100 100 0 0 100 100 100
ELEMEN	TARY PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDI JR. I	2 /PE OF OLE/ HIGH O ME STA ICT RATORS % 0.0 0.8 0.0 1.4 1.1 0.0 0.0 2.8	FF SCHC ADMINIST NO. 0 0 1 1 8 10 0 0 0	0 CONDAR 0 CONDAR 0 CONDAR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASSITEACH NO. 1 2 33 13 163 212 0 0 7	COM LI ROOM HERS % 33.3 27.7 40.6 57.8 48.0 0.0 0.0 19.4	BINATION 2 BRARIANS/C INSTRUCTIC SPECIA NO. 2 1 34 13 63 113 0 0 6	COUNSELDONAL SPT. LISTS 66.7 16.7 28.6 40.6 22.3 25.6 0.0 0.0 16.7	TOTAL 9 ORS/ 7/ SUPPOR NO. 0 3 50 5 44 102 0 0 22	Site Octoor State Site Octoor RT STAFF % 0.0 50.0 42.0 15.6 15.6 23.1 0.0 0.0 61.1	0 FUL S NO. 3 6 119 32 282 442 0 0 36	rting lent it

ITEM 7 - EXPERIENCE OF		CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	32	80	17	36	12	25	244
PRINCIPALS	0	0	0	0	0	0	0	0
ASSISTANT PRINCIPALS	0	0	0	2	0	0	0	2
TOTAL	42	32	80	19	36	12	25	246

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,575,155	3.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	33,194,701	80.27
	RESTRICTED GRANTS-IN-AID	493,363	1.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	44,028	0.11
	TOTAL STATE SOURCES	33,732,092	81.57
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,186,075	5.29
	RESTRICTED GRANTS-IN-AID	3,826,509	9.25
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	33,656	0.08
	TOTAL FEDERAL SOURCES	6,046,240	14.62
TOTAL REVENUE		41,353,487	100.00
OTHER SOURCES OF F	UNDS	2,023,498	
TOTAL REVENUES AND	OTHER SOURCES	43,376,985	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	ENDITURE	CURRENT EX	PENDITURI
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		44 = 0	4 = 0.40 05 -	. .
REGULAR PROGRAMS	18,179,001	41.78	17,942,828	47.15
SPECIAL EDUCATION PROGRAMS	2,758,549	6.34	2,751,567	7.23
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	460,169	1.06	420,518	1.11
SPECIAL PROGRAMS	360,470	0.83	360,470	0.95
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,758,189	50.00	21,475,383	56.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	972,626	2.24	969,771	2.55
INSTRUCTIONAL STAFF SERVICES	1,082,696	2.49	1,063,119	2.79
SCHOOL ADMINISTRATION	2,909,128	6.69	2,840,172	7.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,964,450	11.41	4,873,062	12.81
GENERAL ADMINISTRATION	916,439	2.11	901,696	2.37
BUSINESS SERVICES	3,265,687	7.51	3,249,928	8.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,690,820	8.48	3,656,551	9.61
STUDENT TRANSPORTATION SERVICES	966,152	2.22	813,105	2.14
CENTRAL SERVICES	523,035	1.20	411,261	1.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,362,133	21.52	9,032,541	23.74
TOTAL SUPPORT SERVICES	14,326,583	32.92	13,905,603	36.54
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,442,999	5.61	2,364,247	6.21
ENTERPRISE OPERATIONS	127,835	0.29	127,835	0.34
COMMUNITY SERVICE OPERATIONS	178,674	0.41	178,674	0.47
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,749,508	6.32	2,670,756	7.02
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,197,555	2.75	0	0.00
DEBT SERVICE	3,481,187	8.00	0	0.00
TOTAL EXPENDITURES	43,513,022	100.00	38,051,742	100.00
FUND TRANSFER	266,397			
TOTAL ALL EXPENDITURES AND OTHER USES	43,779,419			

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	26,644,444	1,906,916	2,799,898	25,751,462
VESTED COMPENSATED ABSENCES	3 179,484	58,047	11,101	226,430
FIXED ASSETS	32,995,768	4,086,610	541,149	36,541,229

ITEM 11 - SCHOOL SYSTEM TAXATION

PARI	SHWIDE		DISTR	CT/WARD		TOTAL
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	557,049	235,342	-489,046	-705,766	0	0	-402,421
RESIDUAL EQUITY TRANSFER IN	0	0	19,107	169,440	0	0	188,547
RESIDUAL EQUITY TRANSFER OUT	188,547	0	0	0	0	0	188,547
PRIOR YEAR ADJUSTMENT	715,076	272,077	-890,015	207,298	0	0	304,436
BALANCES AT BEGINNING OF YEAR	15,748,068	-566,304	1,359,954	691,263	0	0	17,232,981
BALANCES AT END OF YEAR	16,831,646	-58,885	0	362,235	0	0	17,134,996

			A	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	4	9	0	0	13
HEARING IMPAIRMENTS	0	0	1	1	1	0	3
DEAF		Th	nis category is inclu	ided within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	10	86	7	0	0	103
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	2	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	14	15	0	0	29
SPECIFIC LEARNING DISABILITIES	0	0	22	42	0	0	64
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	6	2	0	0	8
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f - f - f - f	ata a set a s	
NONCATEGORICAL PRESCHOOL		rnese catego	ories are no ioriger	reported. See page	n-viii for further exp	olanation.	
TOTAL (excluding Gifted/Talented)	0	10	150	78	1	0	239
GIFTED	0	0	24	18	0	0	42
TALENTED	0	0	2	3	0	0	5

ITEM 14 - SCHOOL FO	JOD SEKVIC	J⊑ The	Food and N		J/SU, BESE	Special S	Schools, Type	2 Charte	r Schools, o	r the Recov	ery Schoo		ot include	
AVERAGE NUMBER OF BREAKF	ASTS SERVED DA	AILY	784	TOTA	AL FEDER	RAL (USI	DA) REIMBI	JRSEM	ENT				\$1,065,	878
AVERAGE NUMBER OF LUNCHE	S SERVED DAILY		2,738	TOTA	AL STATE	AND LO	OCAL SUPP	ORT C	F FOOD S	SERVICE			\$888,	292
TEM 15 - EXPENDITU	JRE PER ST	UDENT A	AND A	VERA	GE TE	EACH	ER SAL	ARY.	7					
									20	07-200	В	2	2008-2	009
CURRENT EXPENDITURE P	ER STUDENT													
AVERAGE SALARY OF ALL	CLASSROOM T	EACHERS	(excludir	ng ROT	C and R	ehires)				\$42,131			\$46,5	584
ITEM 16 - EDUCATIO	N LEVELS C	F PUBL	IC SCI	HOOL	STAF	F							TOTAL	ΩE
	LESS TH		BACHE		MAST		MASTE		SPECIA		PH.D.	OR	ALL	
	BACHELOR'S		DEGI		DEGI		DEGREE		EDUCA		ED.		ATEGC	
PRINCIPALS	#	%	#	%	#	%	#	%	#	%	#	%	#	%
WITH CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
WITHOUT CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
ASSISTANT PRINCIPALS	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.
WITH CERTIFICATE WITHOUT CERTIFICATE	0		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
TOTAL ASSISTANT PRINCIP	PALS 0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	0	0.0	2	100.
FULL-TIME CLASSROOM TE														
WITH CERTIFICATE	0	0.0	136	72.0	39	20.6	12	6.3	1	0.5	1	0.5	189	100.
WITHOUT CERTIFICATE	0	0.0	41	74.5	14	25.5	0	0.0	0	0.0	0	0.0	55	100.
TOTAL FT CLASSROOM TE	ACHERS 0	0.0	177	72.5	53	21.7	12	4.9	1	0.4	1	0.4	244	100.
	STUDENT F	REGISTR		I BY E		CITY		ENDE	ER WHIT	·E	Pi		OTAL	
ITEM 1 - NONPUBLIC AMER FEMALE		REGISTR	RATION	I BY E	ETHNI	CITY	AND GE	ENDE		E 0	PI	ζ-12 Τ	OTAL 0	
AMER FEMALE	RICAN INDIAN	REGISTR	RATION	I BY E	ETHNI ACK	CITY	AND GE	ENDE			Pi	√-12 T (_	
AMEF FEMALE MALE	RICAN INDIAN	REGISTR	RATION AN	I BY E	ETHNI ACK	CITY	AND GE	ENDE		0	Pi	Κ-12 Τ (0	
AMER FEMALE WALE FOTAL	RICAN INDIAN 0 0 0	REGISTR I ASI	AN 0 0 0	BL	ETHNI(ACK 0 0 0	Н	AND GE ISPANIC 0 0	ENDE		0	PI	⟨-12 T ⟨	0	
AMER FEMALE WALE FOTAL	O O O O STUDENT F	REGISTR I ASI	AN 0 0 0	BL	ETHNI(ACK 0 0 0	Н	AND GE ISPANIC 0 0	ENDE		0	PH 8		0	TAL
AMER FEMALE MALE FOTAL TEM 2 - NONPUBLIC	O O O O O O O O O O O O O O O O O O O	REGISTR I ASI	RATION O O O RATION	BL BY (ETHNI(ACK 0 0 0	CITY	AND GE ISPANIC 0 0	ENDE	WHIT	0			0 0 0	TAL
AMER FEMALE MALE TOTAL TEM 2 - NONPUBLIC PK K	STUDENT F	REGISTR I ASI REGISTR 2	RATION O O RATION 3	BL BY BY BY BY BY BY BY BY BY	ETHNI(ACK 0 0 0	CITY H E 5 0	AND GE ISPANIC 0 0 0 0		WHIT	0 0 0	8	PK	0 0 0	
AMER FEMALE WALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0	STUDENT F	REGISTR I ASI REGISTR 2	RATION O O RATION 3	BL BY BY BY BY BY BY BY BY BY	ETHNICACK 0 0 0 0 GRADI	CITY H E 5 0	AND GE ISPANIC 0 0 0 0		7 0	0 0 0	8	PK	0 0 0 0	
### AMER	STUDENT R 1 2 0 12	REGISTR REGISTR 2 9-12 TOT	RATION O O RATION 3 O TAL	BL BY G	ETHNICACK O O O O O O O O O O O O O O O O O O	E 5 0	AND GE	ED. /	7 0 AGES 6	0 0 0	8 0	PK PK-1	0 0 0 0 -8 TO 0	
### AMER FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK	STUDENT F 1	REGISTR REGISTR 2 9-12 TOT	RATION O O RATION 3 O FAL	BL BL A B	ETHNICACK O O O O O O O O O O O O O O O O O O	CITY H E 5 0 ES 3-4	AND GE	ED. /	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 7-8 TOT 0	AL
### AMER	STUDENT F 1 2 0 12 0 MEMBERSH GE DAILY A	REGISTR REGISTR 2 9-12 TOT 0 HIP AT E	RATION O O RATION 3 O FAL	BL BY G	ETHNICACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-4 AVEF	AND GE ISPANIC 0 0 0 6 0 SP. RAGE D as the last y	ED. /	7 0 AGES 6	0 0 0	8 0	PK-1	0 0 0 7-8 TOT 0	AL
### AMERICAN AMERICAN	STUDENT R 1 2 0 12 0 MEMBERSH GE DAILY A	REGISTR REGISTR 2 9-12 TOT 0 HIP AT E	RATION O O O RATION 3 O TAL SCHOOL	N BY (A 0 SP. I SP. SES ADA)	ETHNICACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-4 AVEF	AND GE ISPANIC 0 0 0 6 0 SP. RAGE D as the last y	ED. I	7 0 AGES 6 0 ' MEM	0 0 0	8 0	PK-1	0 0 0 7-8 TOT 0	AL
AMER FEMALE MALE FOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF	STUDENT R 1 2 0 12 0 MEMBERSH GE DAILY A	REGISTR REGISTR P-12 TOT O HIP AT E TTENDA C HIGH	RATION AN O O RATION 3 O FAL END OF NCE (A	N BY (A 0 SP. I SP. SES ADA)	ETHNICACK 0 0 0 GRADI ED. AG 0 SION, 2002	E 5 0 ES 3-4 AVEF	AND GE ISPANIC 0 0 0 0 5 SP. RAGE D as the last y	ED. /	7 0 AGES 6 0 ' MEM	0 0 0 -21 BERS	8 0	PK-1	0 0 0 -8 TO 0 2 TOT 0	AL
TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN FEMALE	STUDENT R 1 2 0 MEMBERSH GE DAILY AT	REGISTR REGISTR PORT PORT PORT PORT PORT PORT PORT PO	RATION AN O O RATION 3 O FAL SCHOON N	N BY (A 0 SP. I SP. SES ADA)	ETHNICACK O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-4 AVEF	AND GE ISPANIC 0 0 0 0 0 SP. RAGE D as the last y	ED. A	7 0 AGES 6 0 ' MEM	0 0 0 -21 BERSi	8 0	PK-1	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	AL
TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE ITEM 4 - NUMBER OF AMERICAN FEMALE MALE	STUDENT F 1 2 0 MEMBERSH GE DAILY AT	REGISTR REGISTR P-12 TOT O HIP AT E TTENDA C HIGH ASIA	RATION AN O O RATION 3 O FAL SCHOON N O O	N BY (A 0 SP. I SP. SES ADA)	ETHNICACK O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-4 AVEF	AND GE ISPANIC 0 0 0 0 5 SP. RAGE D as the last y	AILY AILY O	7 0 AGES 6 0 ' MEM	0 0 0 21 BERS ere collec	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE STEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDENT F 1 2 0 MEMBERSH GE DAILY AT	REGISTR REGISTR POPULATION POPULA	RATION AN O O RATION 3 O FAL SCHOON N O O O O O O O O O O O	N BY (4 0 SP. I F SES ADA) OL GI BL	ETHNICACK O O O O SION, 2002 RADUA ACK O O O	E 5 0 ES 3-4 AVEF	AND GE ISPANIC 0 0 0 0 0 Figure 1 0 Figure 1 0 0 0 0 0 HISPAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AILY AILY O	7 0 AGES 6 0 ' MEM	O O O O O O O O O O O O O O O O O O O	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	AL
AMERICAN	STUDENT F 1 2 0 MEMBERSH GE DAILY AT	REGISTR REGISTR PORT PORT PORT PORT PORT PORT PORT PO	RATION AN O O RATION 3 O FAL SCHOON N O O O O O O O O O O O	N BY (A O SP. I F SES ADA) OL GF BL	ETHNICACK O O O O SION, 2002 RADUA ACK O O O	E 5 0 ES 3-4 AVER-2003 w	AND GE ISPANIC 0 0 0 0 0 Figure 1 0 Figure 1 0 0 0 0 0 HISPAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ED. /	7 0 AGES 6 0 ' MEM	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	8 0	PK-1	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	nools.
TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAC ITEM 4 - NUMBER OF AMERICAN FEMALE MALE TOTAL	STUDENT F 1 2 0 12 0 MEMBERSH GE DAILY AT	REGISTR REGISTR PORT PORT PORT PORT PORT PORT PORT PO	RATION AN O O RATION 3 O FAL SCHOON N O O O O O O O O O O O	N BY (A O SP. I F SES ADA) OL GF BL	ETHNICACK O O O O SION, 2002 RADUA ACK O O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-4 AVER-2003 w	AND GE ISPANIC 0 0 0 0 0 Figure 1 0 Figure 1 0 0 0 0 0 HISPAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ED. /	7 0 AGES 6 0 7 MEM	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	8 0	PK-1	(2-8 TO) 0 2 TOT 0 nublic sch	nools.
TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERAGE TEM 4 - NUMBER OF AMERICAN TEM 4 - NUMBER OF AMERICAN TEM 5 - NUMBER AN ELEMENTARY	STUDENT R 1 2 0 12 0 MEMBERSH GE DAILY AT NONPUBLIT I INDIAN 0 0 0 ID TYPE OF	REGISTR REGISTR PORT PORT PORT PORT PORT PORT PORT PO	RATION AN O O RATION 3 O FAL SCHOON N O O O O O O O O O O O	N BY (A O SP. I F SES ADA) OL GF BL	ETHNICACK O O O SION, 2002 RADUA ACK O O O O O O O O O O O O O O O O O O	E 5 0 ES 3-4 AVER-2003 w	AND GE ISPANIC 0 0 0 0 0 Figure 1 0 Figure 1 0 0 0 0 0 HISPAN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ED. /	7 0 AGES 6 0 ' MEMI se data we	OOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOOO	8 0	PK-1	7.48 TOTA 0 0 0 0 0 0 0 0 0 0 TOTA	nools.

University Laboratory Schools 2008-2009

Includes independently operated university laboratory schools (Louisiana State University Laboratory School) and Southern University Laboratory School).

IIEWII-	- ELEMENTA	AR 1/5E	CONDA	KY MEMBER	SHIP, BY	ETHN	ICITY AND	GENDE	R			
	AMERICAN	INDIAN		ASIAN	BLA	CK	HISPA	NIC	WHITE	E	PK-12 T	OTAL
FEMALE		0		23	:	216		9	609)		857
MALE		0		14	:	254		8	574	1		850
TOTAL		0		37		470		17	1,183	3		1,707
ITEM 2 -	- ELEMENTA	ARY/SE	CONDA	RY MEMBER	SHIP, BY	GRAD	ÞΕ					
PK	K	1	2	3	4	5	5 6	5	7	8		
9	121	127	131	125	125	12	28 12	24	134	140		
9	10	11	12		PK-8 TOT	AL		9-12 TOT	AL	F	PK-12 TC	TAL
133	135	135	140		1,164			543			1,707	7
				NTARY/SECO AVERAGE D					F SESSI	ION, A\	/ERAGE	•
					PK-8			9-12			TO	ΓAL
	SHIP AT END O		N		1,158				98.0		-	656.0
_	DAILY MEMBE	_			1,160				37.8		-	698.6
	DAILY ATTEND				1,132			5	17.3		1,	649.6
ITEM 4 -	_			SH SCHOOL								
	AM	ERICAN	INDIAN	ASIAN	ВІ	LACK		ANIC		HITE	TC	TAL
FEMALE			0	1		32		1		41		75
MALE			0	2		18		1		42		63
TOTAL			0	3		50		2		83		138
ITEM 5 -	· NUMBER A			PUBLIC SCHO	OOLS					Site	es not repo	rtina
ELEMEN	TARY	MIDD JR. H	-	SECOND	ARY	COM	BINATION		TOTAL		ctober stud enrollmen	ent
	0	0		0			2		2		0	
				-		LI	BRARIANS/C	OUNSELO	RS/			
ITEM 6 -	PUBLIC FU	ILL-TIM	IE STAF	'F								L-TIME
ITEM 6 -		DISTRI	СТ	'F SCHOOL Administrator		ROOM	INSTRUCTION		SUPPOR	RT STAFF		TAFF
ITEM 6 -		DISTRI	СТ	SCHOOL					SUPPOR	RT STAFF %		
		DISTRI MINISTR	CT ATORS A	SCHOOL ADMINISTRATOR	S TEAC	HERS	INSTRUCTION SPECIAL	LISTS		-	S	%
	ΑC	DISTRI MINISTR NO.	CT ATORS /	SCHOOL ADMINISTRATOR NO. %	S TEAC NO.	HERS	INSTRUCTION SPECIAL NO.	LISTS %	NO.	%	S NO.	% 100.
	AC	DISTRI DMINISTR NO.	CT ATORS A % 0.0	SCHOOL ADMINISTRATOR NO. % 0 0.0	NO.	**************************************	INSTRUCTION SPECIAL NO.	% 0.0	NO. 0	% 0.0	NO.	9 100. 0.
	AM. INDIAN ASIAN	DISTRI DMINISTR NO. 0	CT ATORS / % 0.0 0.0	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0	NO. 1 0	% 100.0 0.0	INSTRUCTION SPECIAL NO.	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 1 0	9, 100. 0. 100.
	AM. INDIAN ASIAN BLACK	DISTRI DMINISTR NO. 0 0	CT	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9	NO. 1 0 23	% 100.0 0.0 60.5	INSTRUCTION SPECIAL NO.	0.0 0.0 2.6	NO. 0 0	% 0.0 0.0 28.9	NO. 1 0 38	9, 100. 0. 100. 100.
	AM. INDIAN ASIAN BLACK HISPANIC	DISTRI MINISTR NO. 0 0 0	CT % 0.0 0.0 0.0 0.0	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0	NO. 1 0 23 4	% 100.0 0.0 60.5 100.0	INSTRUCTION SPECIAL NO.	0.0 0.0 0.0 2.6 0.0	NO. 0 0 11	% 0.0 0.0 28.9 0.0	NO. 1 0 38 4	90.100.1 100.1 100.1 100.1
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	DISTRIPOMINISTRI	CT	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0 2 2.0	NO. 1 0 23 4 64	**************************************	INSTRUCTION SPECIAL NO.	0.0 0.0 0.0 2.6 0.0 23.8	NO. 0 0 11 0 11	% 0.0 0.0 28.9 0.0 10.9	NO. 1 0 38 4 101	% 100. 0. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	DISTRI- DMINISTR NO. 0 0 0 0 0 0 0	CT	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0 2 2.0 5 3.5	NO. 1 0 23 4 64 92	**HERS** 100.0 0.0 60.5 100.0 63.4 63.9	INSTRUCTION SPECIAL NO. 0 0 1 0 0 24 25	0.0 0.0 2.6 0.0 23.8	NO. 0 0 11 0 11 22	% 0.0 0.0 28.9 0.0 10.9	NO. 1 0 38 4 101 144	100. 0. 100. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DISTRI MINISTR NO. 0 0 0 0 0 0	CT ATORS A 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0 2 2.0 5 3.5 0 0.0	NO. 1 0 23 4 64 92	**HERS** 100.0 0.0 60.5 100.0 63.4 63.9 0.0	INSTRUCTION SPECIAL NO. 0 0 1 0 24 25 0 0	0.0 0.0 0.0 2.6 0.0 23.8 17.4	NO. 0 0 11 0 11 22	% 0.0 0.0 28.9 0.0 10.9 15.3	NO. 1 0 38 4 101 144	9, 100. 0. 100. 100. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DISTRI MINISTR NO. 0 0 0 0 0 0 0 0 0 0	CT AATORS A	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0 2 2.0 5 3.5 0 0.0 0 0.0 0 0.0	NO. 1 0 23 4 64 92 0	**HERS % 100.0 0.0 60.5 100.0 63.4 63.9 0.0	INSTRUCTION SPECIAL NO. 0 0 0 1 0 24 25 0 0 0	0.0 0.0 0.0 2.6 0.0 23.8 17.4 0.0	NO. 0 0 11 0 11 22 0 0	% 0.0 0.0 28.9 0.0 10.9 15.3 0.0 0.0	NO. 1 0 38 4 101 144 0 0	9, 100. 0. 100. 100. 100. 0. 0.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DISTRI DININISTR NO. 0 0 0 0 0 0 0 0 0 0	CT AATORS A % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0 2 2.0 5 3.5 0 0.0 0 0.0 1 5.6	NO. 1 0 23 4 64 92 0 0 10	**HERS** *% 100.0 0.0 60.5 100.0 63.4 63.9 0.0 0.0 55.6	INSTRUCTION SPECIAL NO. 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.6 0.0 23.8 17.4 0.0 0.0 5.6	NO. 0 0 11 0 11 22 0 0 6	% 0.0 0.0 28.9 0.0 10.9 15.3 0.0 0.0 33.3	NO. 1 0 38 4 101 144 0 0 18	9, 100. 0. 100. 100. 100. 0. 0. 100.
FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	DISTRI DMINISTR NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CT AATORS A % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	SCHOOL ADMINISTRATOR NO. % 0 0.0 0 0.0 3 7.9 0 0.0 2 2.0 5 3.5 0 0.0 0 0.0 1 5.6 0 0.0	NO. 1 0 23 4 64 92 0 0 10 1	**HERS** %* 100.0 0.0 60.5 100.0 63.4 63.9 0.0 0.0 55.6 100.0	INSTRUCTION SPECIAL NO. 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0.0 0.0 0.0 2.6 0.0 23.8 17.4 0.0 0.0 5.6	NO. 0 0 11 0 11 22 0 0 6	% 0.0 0.0 28.9 0.0 10.9 15.3 0.0 0.0 33.3 0.0	NO. 1 0 38 4 101 144 0 0 18 1	%

University Laboratory Schools

ITEM 7 - EXPERIENCE OF				•	,,	•		
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	2	8	27	18	9	16	33	113
PRINCIPALS	0	0	0	1	0	0	0	1
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	2	8	27	19	9	16	35	116

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	6,272,180	40.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	8,775,476	56.95
	RESTRICTED GRANTS-IN-AID	260,564	1.69
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	24,971	0.16
	TOTAL STATE SOURCES	9,061,011	58.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	40,571	0.26
	RESTRICTED GRANTS-IN-AID	36,216	0.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL FEDERAL SOURCES	76,787	0.50
TOTAL REVENUE		15,409,978	100.00
OTHER SOURCES OF F	UNDS	712,485	
TOTAL REVENUES AND	OTHER SOURCES	16,122,463	

ITEM 9 - EXPENDITURES

	TOTAL EXP	ENDITURE	CURRENT EX	PENDITURE
INOTRIJOTION	AMOUNT	%	AMOUNT	%
INSTRUCTION		40.70		====
REGULAR PROGRAMS	7,956,711	49.70	7,805,653	53.03
SPECIAL EDUCATION PROGRAMS	0	0.00	0	0.00
VOCATIONAL EDUCATION PROGRAMS	0	0.00	0	0.00
OTHER INSTRUCTIONAL PROGRAMS	1,890,257	11.81	1,874,266	12.73
SPECIAL PROGRAMS	55,434	0.35	55,434	0.38
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,902,402	61.85	9,735,353	66.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	794,868	4.96	794,868	5.40
INSTRUCTIONAL STAFF SERVICES	241,784	1.51	241,784	1.64
SCHOOL ADMINISTRATION	2,080,429	12.99	2,080,429	14.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,117,081	19.47	3,117,081	21.18
GENERAL ADMINISTRATION	2,272	0.01	2,272	0.02
BUSINESS SERVICES	120,047	0.75	120,047	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	851,973	5.32	851,973	5.79
STUDENT TRANSPORTATION SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	85,468	0.53	85,468	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,059,760	6.62	1,059,760	7.20
TOTAL SUPPORT SERVICES	4,176,841	26.09	4,176,841	28.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	809,288	5.05	806,593	5.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	809,288	5.05	806,593	5.48
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,089,133	6.80	0	0.00
DEBT SERVICE	32,636	0.20	0	0.00
TOTAL EXPENDITURES	16,010,300	100.00	14,718,787	100.00
FUND TRANSFER	91,809			
TOTAL ALL EXPENDITURES AND OTHER USES	16,102,109			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCE	S 0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

PARI	SHWIDE		TOTAL			
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	0	0	0	1,142,121	-32,636	-1,089,133	20,352
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	32,636	1,089,133	1,121,769
RESIDUAL EQUITY TRANSFER OUT	0	0	0	1,154,914	0	0	1,154,914
PRIOR YEAR ADJUSTMENT	0	0	0	650	0	0	650
BALANCES AT BEGINNING OF YEAR	0	0	0	1,875,046	0	0	1,875,046
BALANCES AT END OF YEAR	0	0	0	1,862,903	0	0	1,862,903

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			Δ	GE GROUP	s		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	0	0	0	0	0	0
HEARING IMPAIRMENTS	0	0	0	0	0	0	0
DEAF		Th	is category is inclu	ded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	0	0	0	0	0	0
VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
EMOTIONAL DISTURBANCE	0	0	0	0	0	0	0
ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
SPECIFIC LEARNING DISABILITIES	0	0	0	0	0	0	0
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	0	0	0	0	0	0
AUTISM	0	0	0	0	0	0	0
TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** f - f - f - f	ata a stan	
NONCATEGORICAL PRESCHOOL		I hese catego	ories are no longer	reported. See page	II-viii for further exp	planation.	
TOTAL (excluding Gifted/Talented)	0	0	0	0	0	0	0
GIFTED	0	0	0	0	0	0	0
TALENTED	0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAK	FASTS SERVED	DAILY	The Food and I	from LS			ochools, Type DA) REIMB				ery Scrio	ol District.		\$0
AVERAGE NUMBER OF LUNCH			1,167			,	OCAL SUPF			SERVICE				\$0
ITEM 15 - EXPENDIT	URE PER S	TUDE	NT AND A	VERA	GE TI	EACH	ER SAI	LARY	,					
										07-2008	8	:	2008-2	009
CURRENT EXPENDITURE I	PER STUDEN	Т												
AVERAGE SALARY OF ALL	. CLASSROOM	1 TEACHI	ERS (excludi	ng ROT	C and R	ehires)				\$51,989			\$54,6	649
ITEM 16 - EDUCATIO	ON LEVELS	OF PU	JBLIC SC	HOOL	STAF	F							TOTAL	OF
	LESS T BACHELOR		BACHE EE DEG		MAST DEG		MASTE DEGREE		SPECIAL EDUC			D. OR D.D. C	ALL	_
		#	% #	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS WITH CERTIFICATE		0 0	0.0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
WITH CERTIFICATE			0.0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL PRINCIPALS		0 0	0.0	0.0	0	0.0	0	0.0	0	0.0	1		1	100.
ASSISTANT PRINCIPALS														
WITH CERTIFICATE			0.0 0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.
WITHOUT CERTIFICATE			0.0 0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
TOTAL ASSISTANT PRINCI	IPALS	0 0	0.0 0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.
FULL-TIME CLASSROOM T	EACHERS							45 -	_	<i>a</i> -				
WITH CERTIFICATE	_		0.0 20	18.5	59	54.6	18	16.7	9	8.3	2		108	
WITHOUT CERTIFICATI			0.0 3	60.0 20.4	2 61	40.0 54.0	0 18	0.0 15.9	0 9	0.0 8.0	0	0.0 1.8	5	100.
TOTAL FT CLASSROOM TE	EACHERS		20		- 01	04.0	- 10	10.0		0.0		1.0		100.
TEM 1 - NONPUBLIC				N BY I	ETHNI	CITY	AND G			- <u>-</u>		V 12 T	OTAL	
AME	STUDENT			N BY I		CITY			ER WHIT	E 0	P	PK-12 T	OTAL	
AME FEMALE	RICAN INDIA		STRATIOI ASIAN	N BY I	ETHNI ACK	CITY	AND G				P	K-12 T	_	
AME FEMALE MALE	RICAN INDIA		STRATIOI ASIAN	N BY I	ETHNI ACK	CITY	AND GI			0	P	K-12 T	0	
AME FEMALE WALE FOTAL	RICAN INDIA	AN	STRATIOI ASIAN 0 0 0	N BY I	ACK 0 0 0	Н	AND GI			0	P	'K-12 T	0	
AME FEMALE MALE TOTAL	RICAN INDIA	AN	STRATIOI ASIAN 0 0 0	N BY I	ACK 0 0 0	Н	AND GI	-		0	P		0	TAL
AME FEMALE WALE TOTAL TEM 2 - NONPUBLIC	RICAN INDIA	REGIS	STRATION ASIAN 0 0 0 0 STRATION	BL	ACK 0 0 0	CITY	AND GI	:	WHIT	0			0 0 0	TAL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0	STUDENT	REGIS	STRATION ASIAN 0 0 0 STRATION 3	N BY I BL	ACK 0 0 0	CITY H	AND GI		WHIT	0 0 0	8	Pł	0 0 0	
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K	STUDENT 1 0 1 1 12	REGIS	STRATION STRATION STRATION 3	N BY I BL	ETHNI ACK 0 0 0 0	CITY H	AND GI		7 0	0 0 0	8	Pł	0 0 0 C-8 TO	
### AME ### FEMALE MALE	**************************************	REGIS 2 0 9-12	STRATION O O O O O O O O O O O O O O O O O O	N BY I BL N BY (ETHNI ACK 0 0 0 0 GRAD	CITY H E 5 0 SES 3-4	AND GI	; ;	7 0 AGES 6	0 0 0	8 0	Pr PK-1	0 0 0 K-8 TO 0	
### AME ####################################	STUDENT 1 0 1 2 0 C MEMBER:	REGIS 2 0 9-12	STRATION ASIAN 0 0 0 STRATION 3 0 TOTAL 0 T END ON	N BY I BL N BY (4 0 SP.	ETHNI ACK 0 0 0 GRAD ED. AG 0 SION,	CITY H E 5 0 ES 3-4	AND GI	ED.	7 0 AGES 6	0 0 0	8 0	PK-^ PK-^	0 0 0 0 K-8 TO ⁷ 0 12 TOT	AL
### AME FEMALE MALE TOTAL TTEM 2 - NONPUBLIC PK	STUDENT 1 0 1 2 0 C MEMBER: GE DAILY	REGIS 2 0 9-12	STRATION STRATION STRATION TOTAL O TOTAL O TOTAL O TOTAL O TOTAL O	N BY (A SP. F SES ADA)	ETHNI ACK 0 0 0 SRAD	CITY H E 5 0 SES 3-4 AVEF	AND GI ISPANIC	ED.	7 0 AGES 6	0 0 0	8 0	PK-^ PK-^	0 0 0 0 K-8 TO ⁷ 0	AL
### AME FEMALE	STUDENT 1 0 1 12 0 MEMBER: GE DAILY	REGIS 2 0 9-12 SHIP A ATTEN	STRATION STRATION STRATION TOTAL O TOTAL O TOTAL O TOTAL O TOTAL O	N BY I BL N BY (4 0 SP. F SES ADA)	ETHNI ACK 0 0 0 SRAD	CITY H E 5 0 SES 3-4 AVEF	AND GI ISPANIC	ED. A	7 0 AGES 6 0 ' MEM	0 0 0	8 0	PK-^ ADM), n the non	0 0 0 0 K-8 TO ⁷ 0	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OI	STUDENT 1 0 1 12 0 MEMBER: GE DAILY	REGIS 2 0 9-12 SHIP A ATTEN	STRATION STRATION STRATION TOTAL TEND ON IDANCE (GH SCHO	N BY I BL N BY (4 0 SP. F SES ADA)	ETHNI ACK 0 0 0 SRAD SION, 2002	CITY H E 5 0 SES 3-4 AVEF	AND GI ISPANIC 0 0 0 0 0 8 SP. RAGE D as the last to	ED. A	7 0 AGES 6 0 ' MEM	6-21 BERSI	8 0	PK-^ ADM), n the non	0 0 0 (-8 TO 0 12 TOT 0	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL	STUDENT 1 0 MEMBER: GE DAILY F NONPUB N INDIAN	REGIS 2 0 9-12 SHIP A ATTEN	STRATION ASIAN O O STRATION 3 O TOTAL O IT END ON IDANCE (GH SCHO SIAN	N BY I BL N BY (4 0 SP. F SES ADA)	ETHNI ACK 0 0 0 0 GRAD SION, 2002 RADU.	CITY H E 5 0 SES 3-4 AVEF	AND GI ISPANIC 0 0 0 0 5 SP.	ED. A	7 0 AGES 6 0 ' MEM	0 0 0 5-21 BERSI ere collect	8 0	PK-^ ADM), n the non	0 0 0 (-8 TO' 0 12 TOT 0	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE MALE	STUDENT 1 0 1 12 0 C MEMBER: GE DAILY F NONPUB N INDIAN 0	REGIS 2 0 9-12 SHIP A ATTEN	STRATION ASIAN 0 0 0 STRATION 3 0 TOTAL 0 TOTAL 0 GH SCHO SIAN 0	N BY I BL N BY (4 0 SP. F SES ADA)	ETHNI ACK 0 0 0 SRAD SION, 2002 RADU.	CITY H E 5 0 SES 3-4 AVEF	AND GI ISPANIC 0 0 0 0 0 SP. RAGE C as the last	ED. A DAILY ONIC 0	7 0 AGES 6 0 ' MEM	0 0 0 6-21 BERSI ere collect	8 0	PK-^ ADM), n the non	0 0 0 K-8 TO T 0 12 TOT 0 public sct	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE MALE TOTAL	RICAN INDIA O O O O O O O O O O O O O O O O O O	REGIS 2 0 9-12 SHIP A ATTEN	STRATION ASIAN 0 0 0 STRATION 3 0 TOTAL 0 .T END ON IDANCE (GH SCHO SIAN 0 0 0	N BY I BL N BY (4 0 SP. F SES ADA) OL GI BL	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU ACK 0 0 0	CITY H E 5 0 SES 3-4 AVEF	AND GI ISPANIC 0 0 0 0 0 SP. RAGE C as the last	ED. A DAILY ONIC O O	7 0 AGES 6 0 ' MEM	S-21 BERSI ere collect VHITE 0 0	8 0	PK-^ ADM), n the non	0 0 0 (K-8 TO' 0 12 TOT 0 public set	AL
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICA	RICAN INDIA O O O O O O O O O O O O O O O O O O	REGIS 2 0 9-12 SHIP A ATTEN LIC HIC	STRATION ASIAN O O STRATION 3 O TOTAL O IT END ON IDANCE (GH SCHO SIAN O O PUBLIC S	N BY (A O SP. F SES ADA) OL GI BL	ETHNI ACK 0 0 0 0 GRADI SION, 2002 RADU ACK 0 0 0	E 5 0 SES 3-4 AVER	AND GI ISPANIC 0 0 0 0 0 SP. RAGE C as the last	DAILY DAILY O O O O	7 0 AGES 6 0 ' MEM	BERSI ere collect NHITE 0 0	8 0	PK-^ ADM), n the non	0 0 0 (K-8 TO' 0 12 TOT 0 public set	mools.
AME FEMALE MALE TOTAL ITEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 ITEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE MALE TOTAL ITEM 5 - NUMBER AND	RICAN INDIA O O O O O O O O O O O O O O O O O O	REGIS 2 0 9-12 SHIP A ATTEN LIC HIC	STRATION ASIAN O O STRATION 3 O TOTAL O IT END ON IDANCE (GH SCHO SIAN O O PUBLIC S	N BY (A O SP. F SES ADA) OL GI BL	ETHNI ACK 0 0 0 GRADI SION, 2002 RADU ACK 0 0 0 OLS	E 5 0 SES 3-4 AVER	AND GI ISPANIC 0 0 0 0 0 SP. RAGE C as the last	DAILY DAILY O O O O	7 0 AGES 6 0 ' MEM se data w	BERSI ere collect NHITE 0 0	8 0	PK-^ ADM), n the non	0 0 0 0 (K-8 TO' 0 12 TOT 0 public sch	mools.
AME FEMALE MALE FOTAL TEM 2 - NONPUBLIC PK K 0 0 9 10 11 0 0 0 TEM 3 - NONPUBLIC AND AVERA ITEM 4 - NUMBER OF AMERICAL FEMALE MALE TOTAL ITEM 5 - NUMBER AN ELEMENTARY	STUDENT 1 0 1 12 0 MEMBER: GE DAILY F NONPUB N INDIAN 0 0 ND TYPE O	REGIS 2 0 9-12 SHIP A ATTEN LIC HIC	STRATION ASIAN O O STRATION 3 O TOTAL O IT END ON IDANCE (GH SCHO SIAN O O PUBLIC S	N BY (A O SP. F SES ADA) OL GI BL	ETHNI ACK 0 0 0 SRAD SION, 2002 RADU ACK 0 0 OLS ONDAI	E 5 0 SES 3-4 AVER	AND GI ISPANIC 0 0 0 0 0 SP. RAGE C as the last	DAILY DAILY O O O O	7 0 AGES 6 0 ' MEM se data w	BERSI ere collect NHITE 0 0	8 0	PK-^ ADM), n the non	0 0 0 0 K-8 TO [*] 0 12 TOT 0 public sct	mools.

Recovery School District 2008-2009

For a list of the Recovery School District schools, see page iii.

ITEM 1 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	ETHN	IICITY AN	D GENDE	ΞR			
	AMERICAN	INDIA	N	ASIAN	N	BLA	СК	HISPA	ANIC	WHITI	E	PK-12 T	OTAL
FEMALE		16	6	99	9	12,3	315		198	75	5	1	2,703
MALE		10	0	92	2	13,4	142		218	119	9	1	3,881
TOTAL		20	6	191	I	25,7	757		416	194	4	2	6,584
ITEM 2 -	ELEMENT	ARY/S	ECOND	ARY ME	MBERS	HIP, BY	GRAD	DE					
PK	K	1	2		3	4		5	6	7	8		
1,215	1,996	2,122	2,01	3 1	,989	2,326	1,7	752 2,	067	2,317	2,634		
9	10	11	12	!	PK	ATOT 8-X	L		9-12 TO	TAL	ı	PK-12 TC	TAL
1,854	1,496	1,568	1,23	35		20,431			6,153	;		26,58	4
	PUBLIC SOME					LY ATT			7)		ION, A\		
						PK-8			9-12	2		то	ΓAL
	SHIP AT END O		ION			20,462				502.0		-	964.0
	DAILY MEMBE					20,423				398.7		-	321.8
AVERAGE	DAILY ATTEN	DANCE				18,821	0.0		4,8	376.1		23,	697.7
ITEM 4 -	NUMBER	OF PL	JBLIC H	IGH SCH	IOOL GI	RADUA	TES						
	AM	ERICA	N INDIAN	l A	SIAN	BL	ACK	HISI	PANIC	WI	HITE	TC	TAL
FEMALE			0		7	5	590		7		4		608
MALE			0		11		513		5		2		531
TOTAL			0		18	1,1	103	•	12		6	1	1,139
ITEM 5 -	NUMBER A	AND T	YPE OF	PUBLIC	SCHOO	DLS					011		
ELEMEN	TARY		DLE/ HIGH	SE	CONDA	₹Y	COM	IBINATION		TOTAL		es not repor ctober stud enrollmen	ent
4	15		8		15			4		72		1	
ITEM 6 -	PUBLIC FL	JLL-TI DISTI		VFF SCHO	OOL	CLASS		IBRARIANS/	COUNSELC			FUL	_L-TIME
	AI			ADMINIST		TEAC			ALISTS		RT STAFF		TAFF
	AAA /5:5:/::	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN ASIAN	0	0.0	0 0	0.0	11 26	84.6 78.8	0	0.0 12.1	2	15.4 9.1	13 33	100.0 100.0
	BLACK	18	1.1	84	5.3	834	52.8	400	25.3	245	15.5	1,580	100.0
	HISPANIC	0	0.0	1	2.9	26	76.5	3	8.8	4	11.8	34	100.0
	WHITE	19	3.8	11	2.1	401	77.8	50	9.7	34	6.6	515	100.0
	TOTAL	37	1.7	96	4.4	1,298	59.7	457	21.0	288	13.2	2,175	100.0
MALE	AM. INDIAN	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	13	76.5	2	11.8	2	11.8	17	100.0
	BLACK	4	8.0	34	6.8	242	49.3	84	17.1	128	26.0	491	100.0
	HISPANIC	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100.0
	WHITE	7	2.6	21	8.0	219	82.5	6	2.3	12	4.7	265	100.0
	TOTAL	12	1.5	56	7.1	481	61.1	92	11.7	146	18.6	786	100.0
GRAND TO	OTAL	49	1.7	151	5.1	1,778	60.1	549	18.5	433	14.6	2,961	100.0

Note: Refer to definition section for detailed explanation of personnel categories, selection criteria, and cross-referencing.

ITEM 7 - EXPERIENCE OF	PUBLIC C	CLASSRO	OM TEACH	IERS (FULL	-TIME), PRI	NCIPALS,	AND	
ASSISTANT PRINCIPALS	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	727	166	449	96	105	60	176	1,778
PRINCIPALS	8	0	29	6	7	8	7	65
ASSISTANT PRINCIPALS	7	4	41	5	5	1	2	65
TOTAL	742	170	519	107	117	69	185	1,908

ITEM 8 - REVENUE

		AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	117,215,160	23.61
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	100,591,808	20.26
	RESTRICTED GRANTS-IN-AID	37,959,666	7.65
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	105,984	0.02
	TOTAL STATE SOURCES	138,657,458	27.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,173,784	0.24
	RESTRICTED GRANTS-IN-AID	239,342,212	48.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	43,394	0.01
	TOTAL FEDERAL SOURCES	240,559,390	48.46
TOTAL REVENUE		496,432,008	100.00
OTHER SOURCES OF F	UNDS	104,196,806	
TOTAL REVENUES AND	OTHER SOURCES	600,628,814	

ITEM 9 - EXPENDITURES

	TOTAL EXPE	NDITURE	CURRENT EX	PENDITURI
INCTRUCTION	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	120,776,335	24.35	120,353,199	32.86
SPECIAL EDUCATION PROGRAMS	24,762,281	4.99	24,759,372	6.76
VOCATIONAL EDUCATION PROGRAMS	2,681,661	0.54	2,681,661	0.73
OTHER INSTRUCTIONAL PROGRAMS	3,877,683	0.78	3,877,528	1.06
SPECIAL PROGRAMS	14,225,710	2.87	13,700,235	3.74
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	166,323,670	33.54	165,371,995	45.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	22,382,791	4.51	22,371,005	6.11
INSTRUCTIONAL STAFF SERVICES	25,722,204	5.19	25,644,806	7.00
SCHOOL ADMINISTRATION	30,313,478	6.11	30,020,344	8.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	78,418,473	15.81	78,036,155	21.31
GENERAL ADMINISTRATION	26,165,532	5.28	26,165,509	7.14
BUSINESS SERVICES	7,627,547	1.54	7,617,137	2.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	48,176,374	9.71	47,967,494	13.10
STUDENT TRANSPORTATION SERVICES	14,548,390	2.93	14,548,390	3.97
CENTRAL SERVICES	13,618,449	2.75	12,447,682	3.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	110,136,292	22.21	108,746,212	29.69
TOTAL SUPPORT SERVICES	188,554,765	38.02	186,782,367	51.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	13,915,827	2.81	13,885,639	3.79
ENTERPRISE OPERATIONS	195	0.00	195	0.00
COMMUNITY SERVICE OPERATIONS	195,654	0.04	195,654	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	14,111,676	2.85	14,081,488	3.84
FACILITY AQUISITION AND CONSTRUCTION SERVICES	126,931,730	25.60	0	0.00
DEBT SERVICE	124	0.00	0	0.00
TOTAL EXPENDITURES	495,921,965	100.00	366,235,850	100.00
FUND TRANSFER	104,587,138			
TOTAL ALL EXPENDITURES AND OTHER USES	600,509,103			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,178	10,827	2,163	11,842
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	2,173,029	2,044,531	434,168	3,783,392

ITEM 11 - SCHOOL SYSTEM TAXATION

PARI	SHWIDE		DISTRICT/WARD					
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE		

CONSTITUTIONAL TAX
RENEWABLE TAXES
DEBT SERVICES TAXES
UP TO 1% COLLECTIONS BY
SHERIFF ON TAXES OTHER
THAN SCHOOL TAXES
TOTAL AD VALOREM TAXES

The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

COMBINED DEBT/ NONDEBT SERVICE DEBT SERVICE TOTAL SERVICE NONDEBT RATE AMOUNT AMOUNT AMOUNT

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES The Annual Financial Report (AFR) System presently collects these data only for the 69 Parish/City School Districts and does not include data from LSU/SU, BESE/Special Schools, Type 2 Charter Schools, or the Recovery School District.

ITEM 12 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
REVENUES OVER EXPENDITURES	-365,127	2,760,662	1,913,726	-4,189,495	0	0	119,766
RESIDUAL EQUITY TRANSFER IN	1,079,989	0	0	0	0	0	1,079,989
RESIDUAL EQUITY TRANSFER OUT	0	218,243	13,646	848,100	0	0	1,079,989
PRIOR YEAR ADJUSTMENT	4,614,978	1,794,281	-3,428,061	-454,095	0	0	2,527,103
BALANCES AT BEGINNING OF YEAR	29,074,847	1,163,992	1,818,212	1,415,087	0	0	33,472,138
BALANCES AT END OF YEAR	34,404,685	5,500,692	290,231	-4,076,603	0	0	36,119,005

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	AGE GROUP	rs		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES	0	8	90	208	57	0	363
HEARING IMPAIRMENTS	0	2	9	9	1	0	21
DEAF		Th	is category is inclu	ıded within the Hear	ing Impairments ca	tegory.	
SPEECH/LANGUAGE IMPAIRMENTS	0	75	321	149	5	0	550
VISUAL IMPAIRMENTS	0	1	7	4	1	0	13
EMOTIONAL DISTURBANCE	0	0	37	167	24	0	228
ORTHOPEDIC IMPAIRMENTS	0	6	24	18	3	0	51
OTHER HEALTH IMPAIRMENTS	0	12	103	140	9	0	264
SPECIFIC LEARNING DISABILITIES	0	0	124	432	97	0	653
DEAF-BLINDNESS	0	0	0	0	0	0	0
MULTIPLE DISABILITIES	0	6	11	10	5	0	32
AUTISM	0	15	35	19	4	0	73
TRAUMATIC BRAIN INJURY	0	0	3	6	2	0	11
DEVELOPMENTAL DELAY	0	6	19	0	0	0	25
INFANTS/TODDLERS W/ DISABILITIES		T1			# *** t - t - #	ata a second	
NONCATEGORICAL PRESCHOOL		i nese catego	ories are no iongei	reported. See page	ı II-viii tor turtner ex	oianation.	
TOTAL (excluding Gifted/Talented)	0	131	783	1,162	208	0	2,284
GIFTED	0	4	55	87	13	0	159
TALENTED	0	3	78	115	18	0	214

	- SCHOO	L FOO	SERVIC	E _{Th}	e Food and N	lutrition Sy from 1.51	stem (FNS) presently E/Special !	reports data Schools, Type	only for to	he 69 Parish er Schools	City Schoo	l Districts a	and does i District	not include	data
AVERAGE N	UMBER OF BE	REAKFAST	S SERVED DAI	LY	8,507				DA) REIME			010 110000	o. y G011001	<i>⊅101110</i> 1.	\$7,485,	727
AVERAGE N	UMBER OF LU	JNCHES SE	RVED DAILY		12,929	TOTA	AL STATE	AND LO	OCAL SUP	PORT C	F FOOD	SERVICE			\$7,120,	973
ITEM 15	- EXPENI	DITURE	PER STU	JDENT	AND A	VERA	GE TI	EACH	IER SA	LARY		07 000	•		2000 0	000
CLIBBENT	EXPENDITU	IDE DED	STUDENT								20	07-2008	0	•	2008-2	009
			SSROOM TE	ACHEDO	: (oveludir	og POT	C and P	obiros)				\$43,658			¢40.7	ee.
			EVELS O		,							Ψ+3,030			\$48,7	00
II E IVI 10	- EDUCA	ATTON L	LESS THA	_	BACHEI		_		MASTE	פים:	SPECIA	I IST IN	PH.D.	OP	TOTAL ALL	
		ВА	CHELOR'S		DEGI		DEG		DEGREE		EDUC		ED.		ATEGO	
PRINCIPAL	c		#	%	#	%	#	%	#	%	#	%	#	%	#	%
	ERTIFICATE		0	0.0	7	13.2	26	49.1	12	22.6	6	11.3	2	3.8	53	100
WITHOU	JT CERTIFIC	ATE	0	0.0	0	0.0	10	83.3	0	0.0	0	0.0	2	16.7	12	100.
TOTAL PR	INCIPALS		0	0.0	7	10.8	36	55.4	12	18.5	6	9.2	4	6.2	65	100.
	T PRINCIPA		0	0.0	7	12.3	34	59.6	14	24.6	0	0.0	2	3.5	57	100.
	ERTIFICATE JT CERTIFIC		0	0.0	6	75.0	2	25.0	0	0.0	0	0.0	0	0.0	8	100.
	SISTANT PR		s 0	0.0	13	20.0	36	55.4	14	21.5	0	0.0	2	3.1	65	100.
	CLASSROC		_													
	CERTIFICATI		1	0.1	969	71.4	326	24.0	54	4.0	1	0.1	6	0.4	1,357	100.
WITHO	UT CERTIFI	CATE	1	0.2	357	84.6	55	13.0	5	1.2	1	0.2	3	0.7	422	100.
TOTAL FT	CLASSROO	M TEACH	IERS ²	0.1	1,325	74.5	381	21.4	59	3.3	2	0.1	9	0.5	1,778	100.
TEM 1 -			UDENT R	EGISTI		N BY E	ETHNI	CITY	AND G			re	DI	(42 T	OTAL	
			UDENT RI	EGISTI		N BY E		CITY			ER WHIT	Γ Ε 0	Pł	K-12 T	OTAL	
FEMALE MALE			AN INDIAN 0 0	EGISTI	RATION IAN 0 0	N BY E	ETHNI ACK 0 0	CITY	AND G ISPANIC			0	Pł	(-12 T	0	
FEMALE MALE			AN INDIAN 0	EGISTI	RATION IAN	N BY E	ETHNI ACK	CITY	AND G ISPANIO			0	Pł	(-12 T	0	
FEMALE MALE TOTAL	ļ	AMERIC	AN INDIAN 0 0	EGISTF AS	RATION IAN 0 0 0	BY E	ACK 0 0 0	CITY H	AND G ISPANIC			0	Př	K-12 T	0	
FEMALE MALE TOTAL ITEM 2 -	NONPUE K	AMERIC	AN INDIAN 0 0 0 0	EGISTI AS EGISTI	RATION O O RATION 3	BY E	ACK 0 0 0	CITY H	AND G ISPANIC			0	Pr		0	ΓAL
FEMALE MALE TOTAL	NONPUE	AMERICA	AN INDIAN 0 0 0 0 CUDENT R	EGISTI AS EGISTI	RATION O O O RATION	BL	ACK 0 0 0	CITY H	AND G ISPANIC 0 0 0		WHIT	0			0 0 0	ΓAL
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Section III Quick Reference Tables

QUICK REFERENCE TABLE A October 1, 2008 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total	Rank
Acadia Parish	6,532	2,838	7,069	2,301	9,370	21
Allen Parish	3,027	1,169	3,173	1,023	4,196	40
Ascension Parish	12,199	6,938	13,897	5,240	19,137	11
Assumption Parish	2,216	1,790	2,855	1,151	4,006	42
Avoyelles Parish	3,237	2,967	4,547	1,657	6,204	29
Beauregard Parish	4,771	1,230	4,289	1,712	6,001	30
Bienville Parish	902	1,305	1,613	594	2,207	60
Bossier Parish Caddo Parish	12,414	7,362	14,619	5,157	19,776	9
Caddo Parish Calcasieu Parish	13,970 19,988	28,640 12,697	31,361 24,112	11,249 8,573	42,610 32,685	3 5
Caldwell Parish	1,386	329	1,225	490	1,715	63
Cameron Parish	1,231	80	928	383	1,713	67
Catahoula Parish	957	717	1,242	432	1,674	64
Claiborne Parish	727	1,622	1,647	702	2,349	54
Concordia Parish	1,859	2,047	2,987	919	3,906	43
DeSoto Parish	2,268	2,573	3,574	1,267	4,841	34
East Baton Rouge Parish	5,110	38,815	33,408	10,517	43,925	1
East Carroll Parish	48	1,362	1,034	376	1,410	66
East Feliciana Parish	542	1,686	1,669	559	2,228	59
Evangeline Parish	3,470	2,527	4,543	1,454	5,997	31
Franklin Parish	1,574	1,739	2,580	733	3,313	49
Grant Parish	2,952	505	2,518	939	3,457	47
Iberia Parish	6,889	6,908	10,325	3,472	13,797	16
Iberville Parish	1,019	3,246	3,161	1,104	4,265	38
Jackson Parish	1,383	859	1,701	541	2,242	58
Jefferson Parish	13,857	29,865	32,820	10,902	43,722	2
Jefferson Davis Parish	4,339	1,500	4,205	1,634	5,839	32
Lafayette Parish	15,340	14,313	21,552	8,101	29,653	6
Lafourche Parish	10,157	4,482	10,471	4,168	14,639	15
LaSalle Parish	2,291	316	1,916	691	2,607	53 27
Lincoln Parish	3,155	3,548	4,879	1,824	6,703	
Livingston Parish Madison Parish	21,984 139	2,147 1,957	17,868 1,622	6,263 474	24,131 2,096	7 61
Morehouse Parish	1,648	3,098	3,662	1,084	4,746	35
Natchitoches Parish	2,657	4,097	5,223	1,531	6,754	26
Orleans Parish	1,523	8,586	5,242	4,867	10,109	17
Ouachita Parish	12,623	6,496	14,016	5,103	19,119	12
Plaquemines Parish	2,125	1,489	2,478	1,136	3,614	46
Pointe Coupee Parish	1,034	1,600	2,119	515	2,634	52
Rapides Parish	12,426	11,208	17,623	6,011	23,634	8
Red River Parish	506	1,006	1,131	381	1,512	65
Richland Parish	1,590	1,795	2,472	913	3,385	48
Sabine Parish	2,159	2,094	3,140	1,113	4,253	39
St. Bernard Parish	3,219	1,426	3,356	1,289	4,645	36
St. Charles Parish	5,603	3,932	6,720	2,815	9,535	19
St. Helena Parish	65	1,143	876	332	1,208	68
St. James Parish	1,310	2,775	2,963	1,122	4,085	41
St. John the Baptist Parish	1,043	5,312	4,745	1,610	6,355	28
St. Landry Parish	6,240	8,855	11,493	3,602	15,095	14
St. Martin Parish	4,263	4,141	6,172	2,232	8,404	24
St. Mary Parish	4,606	4,926	6,712	2,820	9,532	20
St. Tammany Parish	26,902	8,588	25,250	10,240	35,490	4
Tangipahoa Parish	9,690	9,712	14,214	5,188	19,402	10
Tensas Parish	51	694	578	167	745	69
Terrebonne Parish	11,046	7,852	13,943	4,955	18,898	13
Union Parish Vermilion Parish	1,418	1,408	2,098	728	2,826	50
	6,508	2,429	6,720	2,217	8,937	22
Vernon Parish Washington Parish	6,867	2,736	7,332	2,271	9,603 5,363	18 33
Webster Parish	3,400 3,948	1,862 3,279	3,884 5,385	1,378 1,842	5,262 7,227	25
West Baton Rouge Parish	1,715	2,074	2,819	970	3,789	44
West Carroll Parish	1,715	472	1,679	578	2,257	57
West Feliciana Parish	1,306	1,003	1,687	622	2,309	56
Winn Parish	1,686	983	1,993	676	2,669	51
City of Monroe	1,031	7,748	6,560	2,219	8,779	23
City of Bogalusa	708	1,629	1,810	527	2,337	55
Zachary Community	2,588	2,030	3,372	1,246	4,618	37
City of Baker	106	1,736	1,349	493	1,842	62
Central Community	2,906	731	2,481	1,156	3,637	45
Parish/City Totals	330,234	321,024	478,707	172,551	651,258	
*		Continued on Nex	rt Paga			

Continued on Next Page

QUICK REFERENCE TABLE A - Continued October 1, 2008 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Total
Parish/City Totals - From Prior Page	330,234	321,024	478,707	172,551	651,258
BESE & Special Schools:					
Special School District	150	483	178	455	633
Louisiana School For Math, Science & the Arts	269	75	0	344	34
Louisiana School for the Deaf	76	107	111	72	18
Louisiana School for the Visually Impaired	35	58	57	36	9
Louisiana Special Education Center	32	7	12	27	3
New Orleans School for Creative Arts (NOCCA)	{NOC	CA students repo	, ,		•
BESE & Special Schools Total	562	730	358	934	1,29
LSU/Southern University Lab Schools:					
LSU University Laboratory School	1,183	162	935	410	1,34
Southern University Lab School	0	362	229	133	36
LSU/SU Laboratory Schools Total	1,183	524	1,164	543	1,70
Type 2 Charter Schools:					
New Vision Learning Academy	0	335	335	0	33
Glencoe Charter School	264	106	370	0	37
International School of Louisiana	139	371	510	0	51
Avoyelles Public Charter School	492	194	503	183	68
Delhi Charter School	477	70	420	127	54
Belle Chasse Academy, Inc.	344	514	858	0	85
Milestone SABIS Academy of New Orleans	3	333	336	0	33
The MAX Charter School	94	12	106	0	10
School For A New Millennium, Inc.	0	20	20	0	2
Type 2 Charter Schools Total	1,813	1,955	3,458	310	3,76
Recovery School District	1,010	1,555	0,400	010	0,70
RSD-UNO New Beginnings Schools Foundation	7	951	702	256	95
RSD-ADVANCE Baton Rouge	11	1,361	1.066	306	1,37
RSD-100 Black Men Capitol Charter Initiative	2	378	0	380	38
RSD-Advocacy for the Arts & Tech in N.O., Inc.	5	87	92	0	9
RSD-Intercultural Charter School Board, Inc.	0	218	218	0	21
RSD-Akili Academy of New Orleans	0	116	116	0	11
RSD-Advocacy for Science and Math Education	0	83	0	83	8
RSD-Sojourner Truth Academy, Inc.	1	107	0	108	10
RSD-Miller-McCoy Academy for Math and Business	0	196	79	117	19
RSD-New Orleans College Preparatory Academies	0	154	154	0	15
RSD-Esperanza Charter School Association	8	327	335	0	33
RSD-NOLA 180	1	446	447	0	44
RSD-Broadmoor Charter School Board	4	388	392	0	39
RSD-Pelican Educational Foundation	6	345	295	56	35
RSD-Dryades YMCA	0	749	749	0	74
RSD-Friends of King		644	620	27	64
RSD-New Orleans Charter Schools Foundation	5	549	554	0	55
RSD-Choice Foundation	11	720	731	0	73
RSD-Treme Charter Schools Association	1	503	504	0	50
RSD-Algiers Charter Schools Association (ACSA)	20	3,647	2,547	1,120	3,66
Recovery School District-LDE	81	12,594	8,975	3,700	12,67
RSD-SUNO Institute for Academic Excellence	2	310	312	0	31
RSD-Knowledge is Power Program (KIPP) N.O.	21	969	990	0	99
RSD-FirstLine Schools, Inc.	5	548	553	0	55
Recovery School District Total	194	26,390	20,431	6,153	26,58
Office of Youth Development (OYD) Schools	43	221	95	169	2
Office of Youth Development					

LOUISIANA TOTALS 334,029 350,844 504,213 180,660 684,873

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2008 Student Information System (SIS) Report.

QUICK REFERENCE TABLE B October 1, 2008 Public Elementary/Secondary School Membership, By Grade

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District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Acadia Parish	409	751	794	743	777	824	725	669	747	630	674	574	543	510	9,370
Allen Parish	228	321	354	308	345	344	291	284	351	347	293	252	250	228	4,196
Ascension Parish	554	1,437	1,465	1,518	1,585	1,632	1,346	1,422	1,449	1,489	1,661	1,303	1,160	1,116	19,137
Assumption Parish Avoyelles Parish	312	246	288	286	270	311	294	276 361	306	266	326	279 401	349 342	197	4,006
Beauregard Parish	303 132	480 457	504 464	495 470	475 465	549 448	430 435	459	487 482	463 477	568 524	444	397	346 347	6,204 6,001
Bienville Parish	92	147	170	186	157	166	184	161	173	177	159	143	150	142	2,207
Bossier Parish	438	1,650	1,721	1,625	1,648	1,610	1,420	1,470	1,512	1,525	1,519	1,307	1,193	1,138	19,776
Caddo Parish	1,295	3,435	3,520	3,510	3,377	3,712	3,044	2,862	3,181	3,425	3,718	2,645	2,690	2,196	42,610
Calcasieu Parish	1,824	2,505	2,596	2,593	2,657	2,645	2,234	2,297	2,245	2,516	2,620	2,171	1,946	1,836	32,685
Caldwell Parish	81	139	138	137	136	126	98	121	137	112	148	107	119	116	1,715
Cameron Parish	41	88	91	112	93	94	110	91	92	116	91	81	109	102	1,311
Catahoula Parish	57	147	137	114	155	129	153	126	102	122	151	87	99	95	1,674
Claiborne Parish	96	148	164	169	169	189	184	143	192	193	219	163	167	153	2,349
Concordia Parish	171	277	344	297	326	403	273	320	283	293	315	213	226	165	3,906
DeSoto Parish	270	303	349	356	393	409	329	401	345	419	419	325	266	257	4,841
East Baton Rouge Parish	1,933	3,554	3,814	3,708	3,730	4,114	3,016	3,127	3,153	3,259	3,545	2,567	2,243	2,162	43,925
East Carroll Parish	71	127	104	101	109	105	105	95	90	127	169	55	76	76	1,410
East Feliciana Parish	120	163	186	180	180	215	180	155	143	147	184	143	126	106	2,228
Evangeline Parish	272	495	480	463	475	528	460	482	477	411	516	330	328	280	5,997
Franklin Parish	260	266	290	283	245	281	253	214	280	208	253	166	155	159	3,313
Grant Parish	53	274	283	271	283	281	249	253	273	298	283	251	215	190	3,457
Iberia Parish Iberville Parish	483 159	1,104 329	1,157 359	1,090 377	1,179 368	1,169 318	1,001 302	973 292	1,212 341	957 316	1,252 475	772 238	721 191	727 200	13,797 4,265
Jackson Parish	66	194	215	193	162	171	178	161	186	175	159	131	134	117	2,242
Jefferson Parish	2,191	3,442	3,749	3,532	3,439	3,733	3,090	3,126	3,387	3,131	3.436	2,729	2,539	2,198	43,722
Jefferson Davis Parish	290	469	433	452	424	449	440	383	461	404	538	398	368	330	5,839
Lafayette Parish	921	2,184	2,370	2,292	2,322	2,493	2,298	2,160	2,362	2.150	2,624	2,121	1,890	1,466	29,653
Lafourche Parish	856	1,067	1,188	960	1,077	1,142	1,023	947	1,131	1,080	1,150	1,039	1,075	904	14,639
LaSalle Parish	167	212	210	201	212	174	228	178	181	153	194	173	166	158	2,607
Lincoln Parish	161	563	553	490	532	531	476	479	583	511	518	428	447	431	6,703
Livingston Parish	583	1,872	1,961	2,072	1,928	2,064	1,827	1,803	1,900	1,858	1,847	1,688	1,457	1,271	24,131
Madison Parish	102	174	145	170	157	170	156	163	184	201	185	98	104	87	2,096
Morehouse Parish	157	397	421	383	441	378	406	338	388	353	375	275	210	224	4,746
Natchitoches Parish	424	551	600	568	514	588	505	454	543	476	528	343	345	315	6,754
Orleans Parish	277	509	536	580	577	582	512	510	533	626	1,233	1,271	1,208	1,155	10,109
Ouachita Parish	631	1,567	1,587	1,478	1,477	1,585	1,400	1,404	1,469	1,418	1,601	1,327	1,055	1,120	19,119
Plaquemines Parish	159	305	267	254	268	250	234	237	254	250	316	305	279	236	3,614
Pointe Coupee Parish	171	240	225	225	241	265	213	166	187	186	214	115	105	81	2,634
Rapides Parish	1,148	1,746	1,909	1,986	1,935	1,897	1,688	1,593	1,822	1,899	1,863	1,514	1,333	1,301	23,634
Red River Parish	106	110	121	118	126	106	91	109	113	131	154	85	70	72	1,512
Richland Parish	93	268	246	277	297	352	221	224	242	252	322	187	201	203	3,385
Sabine Parish	360	376	310	306	332	327	286	301	274	268	313	253	275	272	4,253
St. Bernard Parish	428	345	363	321	316	297	306	331	322	327	376	366	288	259	4,645
St. Charles Parish St. Helena Parish	304	677	646 99	733	737	723 107	734 87	685 79	738 98	743 84	850 105	683 96	624 68	658 63	9,535
St. James Parish	64 349	98 267	296	79 281	81 291	314	249	265	329	322	320	326	232	244	1,208 4,085
St. John the Baptist Parish	243	478	554	492	552	515	445	534	489	443	509	439	374	288	6,355
St. Landry Parish	567	1,275	1,350	1,294	1,253	1,335	1,117	1,093	1,285	924	1,181	874	807	740	15,095
St. Martin Parish	435	585	694	627	682	656	603	591	639	660	660	552	526	494	8,404
St. Mary Parish	419	654	749	681	685	756	688	694	702	684	860	708	637	615	9,532
St. Tammany Parish	909	2,622	3,060	2,619	2,694	2,904	2,537	2,463	2,758	2,684	2,937	2,561	2,440	2,302	35,490
Tangipahoa Parish	667	1,391	1,604	1,508	1,526	1,609	1,423	1,443	1,487	1,556	1,649	1,212	1,238	1,089	19,402
Tensas Parish	28	62	71	63	69	80	52	38	64	51	58	32	46	31	745
Terrebonne Parish	1,037	1,378	1,511	1,467	1,416	1,633	1,363	1,225	1,522	1,391	1,382	1,061	1,298	1,214	18,898
Union Parish	72	233	218	231	237	267	181	189	236	234	242	189	146	151	2,826
Vermilion Parish	428	738	775	693	742	782	683	623	646	610	671	564	492	490	8,937
Vernon Parish	588	822	828	746	762	781	714	684	733	674	716	610	469	476	9,603
Washington Parish	250	385	403	392	404	438	415	363	426	408	385	327	363	303	5,262
Webster Parish	277	497	604	622	532	629	526	501	606	591	615	396	433	398	7,227
West Baton Rouge Parish	339	277	270	296	264	306	285	232	281	269	301	216	240	213	3,789
West Carroll Parish	121	171	181	180	159	185	167	143	198	174	163	156	141	118	2,257
West Feliciana Parish	203	149	142	155	206	179	159	141	171	182	156	171	132	163	2,309
Winn Parish	128	191	229	184	220	244	201	195	215	186	223	154	157	142	2,669
City of Monroe	426	751	767	704	709	674	661	530	632	706	856	556	374	433	8,779
City of Bogalusa	140	192	223	195	195	223	171	160	167	144	164	125	138	100	2,337
Zachary Community	185	393	352	353	334	352	323	336	388	356	362	309	334	241	4,618
City of Baker	60 110	128	158	168	170	170	115	121	131	128	126	141	129	97	1,842
Central Community	118	283	272	237	267	269	254	226	260	295	334	327	255	240	3,637
Parish/City Totals	21,302	50,131	os,∠3/	ວ⊥,∠50	TdC,1 G	54,∠8/	46,847	40,0/5	49,776	40,041	აა,ბაპ	4∠,048	აყ,/03	JD,J4/	651,258

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QUICK REFERENCE TABLE B - Continued October 1, 2008 Public Elementary/Secondary School Membership, By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
Parish/City Totals - From Prior Page	27,302	50,131	53,237	51,250	51,561	54,287	46,847	45,675	49,776	48,641	53,853	42,648	39,703	36,347	651,258
BESE Schools:															
Special School District	0	0	2	5	5	4	12	11	49	90	113	39	15	288	633
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	63	172	109	344
Louisiana School for the Deaf	0	6	7	10	14	15	10	5	22	22	15	22	24	11	183
Louisiana School for the Visually Impaired	0	4	6	5	7	6	6	6	6	11	4	7	9	16	93
Louisiana Special Education Center	0	0	0	1	1	1	3	2	2	2	2	6	5	14	39
New Orleans School for Creative Arts (NOCCA)						{NOCCA	students rep	oorted by 'pa	rent' school	s/districts.}					
BESE Schools Total	0	10	15	21	27	26	31	24	79	125	134	137	225	438	1,292
LSU/Southern University Lab Schools:															
LSU University Laboratory School	0	104	104	104	105	104	104	106	103	101	104	102	104	100	1,345
Southern University Lab School	9	17	23	27	20	21	24	18	31	39	29	33	31	40	362
LSU/SU Laboratory Schools Total	9	121	127	131	125	125	128	124	134	140	133	135	135	140	1,707
Type 2 Charter Schools:															
New Vision Learning Academy	38	59	50	42	50	53	23	20	0	0	0	0	0	0	335
Glencoe Charter School	0	35	39	39	44	42	44	43	41	43	0	0	0	0	370
International School of Louisiana	0	85	116	82	63	35	43	38	31	17	0	0	0	0	510
Avoyelles Public Charter School	0	55	59	52	57	63	58	61	50	48	49	46	56	32	686
Delhi Charter School	0	42	48	49	50	44	46	48	47	46	29	27	34	37	547
Belle Chasse Academy, Inc.	0	91	101	93	93	105	97	88	100	90	0	0	0	0	858
Milestone SABIS Academy of New Orleans	0	35	46	38	60	37	37	27	22	34	0	0	0	0	336
The Max Charter School	0	0	7	10	12	22	19	11	15	10	0	0	0	0	106
School For A New Millennium, Inc.	0	0	0	0	0	0	0	20	0	0	0	0	0	0	20
Type 2 Charter Schools Total	38	402	466	405	429	401	367	356	306	288	78	73	90	69	3,768
Recovery School District:															,
RSD-UNO New Beginnings Schools Foundation	39	64	69	79	71	75	67	74	76	88	90	101	65	0	958
RSD-ADVANCE Baton Rouge	0	0	0	0	0	0	0	356	369	341	137	61	53	55	1,372
RSD-100 Black Men Capitol Charter Initiative	0	0	0	0	0	0	0	0	0	0	113	76	98	93	380
RSD-Advocacy for the Arts & Tech in N.O., Inc.	40	24	13	15	0	0	0	0	0	0	0	0	0	0	92
RSD-Intercultural Charter School Board, Inc.	0	38	38	43	42	31	26	0	0	0	0	0	0	0	218
RSD-Akili Academy of New Orleans	0	60	56	0	0	0	0	0	0	0	0	0	0	0	116
RSD-Advocacy for Science and Math Education	0	0	0	0	0	0	0	0	0	0	83	0	0	0	83
RSD-Sojourner Truth Academy, Inc.	0	0	0	0	0	0	0	0	0	0	108	0	0	0	108
RSD-Miller-McCoy Academy for Math and Business	0	0	0	0	0	0	0	79	0	0	117	0	0	0	196
RSD-New Orleans College Preparatory Academies	0	0	0	0	0	0	0	64	90	0	0	0	0	0	154
RSD-Esperanza Charter School Association	0	49	43	39	49	51	25	28	24	27	0	0	0	0	335
RSD-NOLA 180	0	56	52	59	66	74	67	73	0	0	0	0	0	0	447
RSD-Broadmoor Charter School Board	0	49	74	67	71	71	36	24	0	0	0	0	0	0	392
RSD-Pelican Educational Foundation	0	30	27	34	41	33	30	18	33	49	29	27	0	0	351
RSD-Dryades YMCA	40	73	107	101	90	97	49	31	61	100	0	0	0	0	749
RSD-Friends of King	80	91	75	60	63	57	50	47	50	47	27	0	0	0	647
RSD-New Orleans Charter Schools Foundation	0	31	55	58	80	71	53	52	76	78	0	0	0	0	554
RSD-Choice Foundation	40	83	97	98	89	99	91	60	74	0	0	0	0	0	731
RSD-Treme Charter Schools Association	40	65	60	65	56	58	55	23	40	42	0	0	0	0	504
RSD-Algiers Charter Schools Association (ACSA)	189	254	304	275	261	310	202	231	267	254	300	270	291	259	3,667
Recovery School District-LDE	711	826	942	922	911	1,114	699	584	868	1,398	850	961	1,061	828	12,675
RSD-SUNO Institute for Academic Excellence	0	0	942	922	0	32	44	50	68	118	0	0	0	020	312
RSD-Knowledge is Power Program (KIPP) N.O.	36	138	47	50	49	76	202	219	130	43	0	0	0	0	990
RSD-FirstLine Schools, Inc.	0	65	63	48	50	76	56	54	91	49	0	0	0	0	553
Recovery School District	1,215	1,996	2,122	2,013	1,989	2,326	1,752	2,067	2,317	2,634	1,854	1,496	1,568	1,235	26,584
Office of Youth Development (OYD) Schools	1,210	1,330	۷,۱۷۷	۷,013	1,303	۷,520	1,132	۷,007	۷,511	۷,004	1,004	1,430	1,500	1,200	20,004
Office of Youth Development Office of Youth Development	0	0	0	0	0	0	0	4	9	82	122	36	6	5	264
· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·					· · · · · · · · · · · · · · · · · · ·	·			· · · · · · · · · · · · · · · · · · ·				

LOUISIANA TOTALS 28,564 52,660 55,967 53,820 54,131 57,165 49,125 48,250 52,621 51,910 56,174 44,526 41,727 38,234 684,873

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2008 Student Information System (SIS) Report.

QUICK REFERENCE TABLE C Number and Type of Public Schools, 2008-2009

	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Acadia Parish	17	4	5	2	28	Ottadone Emoninone
Allen Parish	3	2	4	3	12	
Ascension Parish	15	5	4	2	26	
Assumption Parish	5	3	1		9	
Avoyelles Parish	6	3	4	1	14	1
Beauregard Parish	5	1	3	4	13	
Bienville Parish	2	_	2	5	9	•
Bossier Parish	18	7	9	3	37	2
Caddo Parish	47	12	13 9	4	76	1
Calcasieu Parish Caldwell Parish	36 4	11 1	9	4 1	60	
Cameron Parish	4	'		4	4	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	1	1	4	8	
Concordia Parish	5	2	2	2	11	
DeSoto Parish	4	2	5	3	14	
East Baton Rouge Parish	55	14	16	2	87	
East Carroll Parish	2	1	1	1	5	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	7		1	4	12	
Franklin Parish	6		1	1	8	
Grant Parish	4	1	3	1	9	
Iberia Parish	20	4	5	1	30	
Iberville Parish	3		2	3	8	
Jackson Parish	2		1	2	5	
Jefferson Parish	54	17	16	2	89	3
Jefferson Davis Parish	6	1	4	2	13	
Lafayette Parish	23	11	7	5	46	6
Lafourche Parish	17	8	3	2	30	
LaSalle Parish	5	2	2		9	
Lincoln Parish	10	2	5	2	19	4
Livingston Parish	21 2	8	9	3 1	41	1
Madison Parish Morehouse Parish	10	2	2 2	ı	6 14	
Natchitoches Parish	10	2	2	4	16	
Orleans Parish	8	_	9	2	19	
Ouachita Parish	22	7	5	1	35	
Plaquemines Parish	3	1	3	1	8	1
Pointe Coupee Parish	4		1		5	
Rapides Parish	31	5	11	6	53	
Red River Parish	2	1	1	1	5	
Richland Parish	5	3	4		12	1
Sabine Parish	3	1	2	6	12	
St. Bernard Parish	4	2	1	1	8	
St. Charles Parish	13	4	2		19	
St. Helena Parish	1	1	1		3	
St. James Parish	8	4	2		10	
St. John the Baptist Parish St. Landry Parish	8	1	2	1	12	2
St. Martin Parish	26 9	3 4	10 3	1	39 17	2
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	32	11	8	2	53	
Tangipahoa Parish	20	6	9	2	37	
Tensas Parish	2	-	1	_	3	
Terrebonne Parish	24	8	5	4	41	1
Union Parish	1	1	1	5	8	
Vermilion Parish	10	3	5		18	
Vernon Parish	8	1	6	5	20	1
Washington Parish	6	2	3	1	12	
Webster Parish	9	1	6	4	20	1
West Baton Rouge Parish	5	3	2		10	
West Carroll Parish	2		1	3	6	
West Feliciana Parish	3	1	1		5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	4	1	20	
City of Bogalusa	5	1	1		7	
Zachary Community	3	1	1		5	
City of Baker	3	1	1	1	6	
Cental Community	3	1	1	400	1 260	
Parish/City Totals	746	214	267	133	1,360	21

Continued on Next Page

QUICK REFERENCE TABLE C - Continued Number and Type of Public Schools, 2008-2009

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting Student Enrollment
Parish/City Totals - From Prior Page	746	214	267	133	1,360	2
BESE Schools:						
Special School District			13	16	29	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	
BESE Schools Total			15	19	34	
LSU/Southern University Lab Schools:					-	
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
New Vision Learning Academy	1				1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Avoyelles Public Charter School	'			1	1	
Delhi Charter School				1	1	
Belle Chasse Academy, Inc.	1			'	1	
Milestone SABIS Academy of New Orleans	1				1	
The MAX Charter School	1				1	
	1				1	
School For A New Millennium, Inc.	7			2	9	
Type 2 Charter Schools Total					9	
Recovery School District RSD-UNO New Beginnings Schools Foundation	4			1	2	
5 5	1	2	4	Į.	3	
RSD-ADVANCE Baton Rouge		2	1 2		2	
RSD-100 Black Men Capitol Charter Initiative	4		2			
RSD-Advocacy for the Arts & Tech in N.O., Inc.	1				1	
RSD-Intercultural Charter School Board, Inc.	1				1	
RSD-Akili Academy of New Orleans	1				1	
RSD-Advocacy for Science and Math Education		1			1	
RSD-Sojourner Truth Academy, Inc.			1		1	
RSD-Miller-McCoy Academy for Math and Business				1	1	
RSD-New Orleans College Preparatory Academies		1			1	
RSD-Esperanza Charter School Association	1				1	
RSD-NOLA 180	1				1	
RSD-Broadmoor Charter School Board	1				1	
RSD-Pelican Educational Foundation				1	1	
RSD-Dryades YMCA	1				1	
RSD-Friends of King				1	1	
RSD-New Orleans Charter Schools Foundation	2				2	
RSD-Choice Foundation	1				1	
RSD-Treme Charter Schools Association	1				1	
RSD-Algiers Charter Schools Association (ACSA)	5		2		7	
Recovery School District-LDE	23	2	9		34	
RSD-SUNO Institute for Academic Excellence		1			1	
RSD-Knowledge is Power Program (KIPP) N.O.	3	1			4	
RSD-FirstLine Schools, Inc.	2				2	
Recovery School District Totals	45	8	15	4	72	
Office of Youth Development (OYD) Schools	-	-	-			
Office of Youth Development				3	3	
LOUISIANA TOTALS	798	222	297	163	1,480	2
Excluding two Arkansas schools attended by Claiborne Parish Stu	dents					

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) database. Also included are three schools operated by Office of Juvenile Justice (OJJ). Excludes two Arkansas schools attended by Clariborne Parish students.

QUICK REFERENCE TABLE D

Public School Data: 2008-2009

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditures	Per Pupil Expenditure Rank
Acadia Parish	9,243	8,629	468	\$8,838	65
Allen Parish	4,172	3,935	213	\$10,783	23
Ascension Parish	18,993	17,923	1,083	\$9,979	38
Assumption Parish	4,004	3,710	191	\$12,411	14
Avoyelles Parish	6,120	5,634	328	\$8,556	67
Beauregard Parish	5,954	5,628	310	\$9,096	60
Bienville Parish	2,198	2,064	134	\$13,282	9
Bossier Parish	19,557	18,552	1,041	\$9,534	52
Caddo Parish	42,191	39,808	2,124	\$10,241	34
Calcasieu Parish	32,321	30,407	1,695	\$9,788	43
Caldwell Parish	1,715	1,626	109	\$10,228	36
Cameron Parish	1,334	1,256	90	\$24,308	1
Catahoula Parish	1,656	1,544	91	\$10,087	37
Claiborne Parish	2,317	2,192	157	\$10,477	30
Concordia Parish	3,885	3,658	149	\$9,396	56
DeSoto Parish	4,787	4,487	247	\$13,746	6
East Baton Rouge Parish	43,192	40,657	1,782	\$11,980	16
East Carroll Parish	1,395	1,299	77	\$11,882	17
East Feliciana Parish	2,219	2,103	108	\$10,499	29
Evangeline Parish	5,914	5,538	261	\$9,680	46
Franklin Parish	3,232	2,957	143	\$9,541	51
Grant Parish	3,412	3,197	199	\$8,285	69
Iberia Parish	13,635		679	\$9,265 \$9,494	54
		12,884			
Iberville Parish	4,197	3,952	193	\$14,862 \$40,547	4
Jackson Parish	2,230	2,084	114	\$10,547	28
Jefferson Parish	43,477	40,491	2,082	\$12,419	13
Jefferson Davis Parish	5,832	5,542	307	\$10,283	33
Lafayette Parish	29,386	28,230	1,642	\$9,752	44
Lafourche Parish	14,430	13,464	822	\$9,901	41
LaSalle Parish	2,586	2,439	148	\$9,859	42
Lincoln Parish	6,644	6,332	395	\$9,592	48
Livingston Parish	23,991	22,544	1,203	\$8,468	68
Madison Parish	2,040	1,909	82	\$10,366	31
Morehouse Parish	4,656	4,420	205	\$10,290	32
Natchitoches Parish	6,734	6,298	276	\$9,565	50
Orleans Parish	9,958		1,103	\$15,008	3
		9,591			
Ouachita Parish	18,993	17,997	1,057	\$9,684	45
Plaquemines Parish	3,636	3,415	232	\$16,267	2
Pointe Coupee Parish	2,601	2,414	80	\$11,261	20
Rapides Parish	23,439	21,945	1,129	\$8,994	61
Red River Parish	1,475	1,395	70	\$13,620	7
Richland Parish	3,363	3,158	186	\$10,639	27
Sabine Parish	4,214	3,973	254	\$9,923	39
St. Bernard Parish	4,698	4,440	289	\$14,414	5
St. Charles Parish	9,468	9,006	676	\$13,061	11
St. Helena Parish	1,192	1,127	64	\$10,763	24
St. James Parish	4,070	3,852	232	\$13,443	8
St. John the Baptist Parish	6,243	5,885	300	\$13, 44 3 \$13,213	10
St. Landry Parish	6,243 14,949	13,769	738	\$13,213 \$9,137	59
-					
St. Martin Parish	8,320	7,905	436	\$8,904	63
St. Mary Parish	9,407	8,831	538	\$10,717	25
St. Tammany Parish	35,286	33,525	2,131	\$10,693	26
Tangipahoa Parish	19,187	17,868	991	\$8,602	66
Tensas Parish	737	695	28	\$12,890	12
Terrebonne Parish	18,775	17,530	1,003	\$9,596	47
Union Parish	2,800	2,607	142	\$10,231	35
Vermilion Parish	8,845	8,381	452	\$9,369	57
Vernon Parish	9,527	8,964	471	\$9,196	58
Washington Parish	5,216	4,942	298	\$9,910	40
Webster Parish	7,120	6,694	370	\$9,910 \$9,457	55
West Baton Rouge Parish	3,736		209		19
_		3,531		\$11,663	
West Carroll Parish	2,206	2,065	104	\$8,943	62
West Feliciana Parish	2,299	2,182	125	\$12,297	15
Winn Parish	2,614	2,444	137	\$9,581	49
City of Monroe	8,663	8,155	368	\$10,836	21
City of Bogalusa	2,281	2,168	116	\$11,740	18
Zachary Community	4,620	4,433	238	\$9,511	53
City of Baker	1,843	1,723	75	\$10,806	22
Central Community	3,627	3,415	232	\$8,896	64
Parish/City School District Total:		607,420	34,022	\$10,449	<u> </u>

QUICK REFERENCE TABLE D

Continued

Public School Data: 2008-2009

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	*Per Pupil Expenditu
Parish/City Totals - From Prior Page	645,061	607,420	34,022	10,449
ESE Schools:				
Special School District	644	644		n/a
Louisiana School For Math, Science & the Arts	315	313	104	n/a
Louisiana School for the Deaf	172	154	3	n/a
Louisiana School for the Visually Impaired	86	79	6	n/a
Louisiana Special Education Center	39	37		n/a
New Orleans School for Creative Arts (NOCCA)		(NOCCA students reported by 'paren	t' schools/districts.}	
BESE & Special Schools	1,256	1,227	113	n/a
SU/Southern University Lab Schools:				
LSU University Laboratory School	1,344	1,300	99	\$8,272
Southern University Lab School	355	349	39	\$9,924
LSU/SU Laboratory Schools	1,699	1,650	138	\$8,623
pe 2 Charter Schools:				
New Vision Learning Academy	328.2	318.7		\$9,136
Glencoe Charter School	371.1	349.9		\$8,859
International School of Louisiana	502.6	484.9		\$9,287
Avoyelles Public Charter School	673.8	655.6	31	\$5,982
Delhi Charter School	561.3	537.3	37	\$7,667
Belle Chasse Academy, Inc.	845.1	791.4		\$15,685
Milestone SABIS Academy of New Orleans	338.0	315.5		\$11,892
The MAX Charter School	104.6	100.1		\$9,474
School For A New Millennium, Inc.	18.0	17.2		\$11,100
Type 2 Charter Schools	3,742.8	3,570.7	68	\$10,099
covery School District	·	·		
RSD-UNO New Beginnings Schools Foundation	957.8	903.0		\$13,136
RSD-ADVANCE Baton Rouge	1,234.5	1,081.6	49	\$10,409
RSD-100 Black Men Capitol Charter Initiative	361.9	321.1	91	\$11,934
RSD-Advocacy for the Arts & Tech in N.O., Inc.	93.5	84.3		\$13,326
RSD-Intercultural Charter School Board, Inc.	233.9	218.1		\$10,812
RSD-Akili Academy of New Orleans	115.2	98.6		\$11,922
RSD-Advocacy for Science and Math Education	82.3	79.1		\$15,199
RSD-Sojourner Truth Academy, Inc.	102.8	93.3		\$10,997
RSD-Miller-McCoy Academy for Math and Business	191.5	185.5		\$11,468
RSD-New Orleans College Preparatory Academies	163.0	148.7		\$16,425
RSD-Esperanza Charter School Association	347.7	319.3		\$9,514
RSD-NOLA 180	440.4	420.8		\$10,097
RSD-Broadmoor Charter School Board	396.0	360.2		\$9,180
RSD-Pelican Educational Foundation	350.9	335.1		\$13,959
RSD-Dryades YMCA	733.2	685.7		\$10,387
RSD-Friends of King	636.7	614.0		\$9,134
RSD-New Orleans Charter Schools Foundation	545.5	520.0		\$11,184
RSD-Choice Foundation	728.6	693.6		\$11,476
RSD-Treme Charter Schools Association	504.6	480.4		\$9,064
	3,579.4		257	
RSD-Algiers Charter Schools Association (ACSA)		3,361.2		\$11,656 \$16,405
Recovery School District-LDE	12,665.7	10,951.0	742	\$16,405 \$14,430
RSD-SUNO Institute for Academic Excellence	321.2	311.5		\$11,439 \$14,354
RSD-Knowledge is Power Program (KIPP) N.O.	990.7	924.1		\$11,354 \$14,672
RSD-FirstLine Schools, Inc.	544.6	507.5	4.400	\$14,672
Recovery School District ffice of Youth Development (OYD) Schools	26,321.8	23,697.7	1,139	\$13,777
Office of Youth Development (OYD) Schools	107.0	197.9		n/a
Onice of Touth Development	197.9	۳. <i>ا</i> و ا		n/a

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

*Parish/City School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the Fall (October) Elementary/Secondary enrollment count.

N/A: Fiscal data are not reported for the BESE/Special Schools.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2008 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

	Classroom		Instructional	Guidance Counselors		Library and							
	Teachers (exc. Adult	Instructional	Coordinators and	(including evaluation and		Media Support	LEA Admin-	LEA Admin.	School Admin-	School Admin. Spt.	Student Spt. Svcs.	All Other	
District/Agency	Ed.)	Aides	Supervisors	referral services)	Librarians	Staff	istrators	Spt. Staff	istrators	Staff	Staff	Spt. Staff	Total
Acadia Parish Allen Parish	632 347	211 57	26 10	59 24	19 10	3	3		44 21	68 16	30 24	281 162	1,414 684
Ascension Parish	1,333	280	23	113	25	20	3		64	91	66	536	2,604
Assumption Parish	294	101	15	18	2	0	3		22	17	29	120	636
Avoyelles Parish	404	67	12	4	3	0	3	14	24	15	21	177	744
Beauregard Parish	426	70	11	21	12	14	3	17	24	35	22	214	869
Bienville Parish	197	39	6	3	4	0	4		10	10	16	98	396
Bossier Parish	1,311	263	59	60	31	17			78	85	103	664	2,729
Caddo Parish	2,913	722 542	196 111	218	85 64	50 9	15 10		160 131	315 195	232	1,575 1,012	6,659
Calcasieu Parish Caldwell Parish	2,467 139	45	6	163	1	1	2		8	195	161 13	68	5,000
Cameron Parish	151	25	8	7	6	5	4		8	10		66	309
Catahoula Parish	123	35	4	3	2	0	2		7	10	12	68	274
Claiborne Parish	188	64	8	4	2	1	3	9	14	8	15	86	402
Concordia Parish	274	83	9	17	9	0	3	24	22	15	18	126	601
DeSoto Parish	358	103	9	8	12	0	2		27	23	29	201	794
East Baton Rouge Parish	3,171	682	99	273	82	25	8		150	234	304	1,213	6,412
East Carroll Parish East Feliciana Parish	104 159	53 47	8 13	2 13	0 7	0	2 2		12 15	6 9	11 9	63 87	269 373
Evangeline Parish	436	111	19	26	13	1	2		33	19	33	178	895
Franklin Parish	227	64	9	8	3	5	3		14	18	16	129	511
Grant Parish	229	30	6	11	3	2	2	11	17	10	18	119	456
Iberia Parish	1,036	179	26	25	30	6	6	51	46	49	106	366	1,925
Iberville Parish	364	55	18	12	7	1	2		26	19	30	178	730
Jackson Parish	159	34	7	8	3	0	3		9	11	12	79	335
Jefferson Parish	3,126 396	905 110	151 10	152 26	60 14	2	24 4	229 20	203 29	313 32	312 26	1,243 198	6,720 866
Jefferson Davis Parish Lafayette Parish	2,212	500	55	136	71	7	8		91	32 157	110	802	4,270
Lafourche Parish	1,076	335	42	38	33	0	5		60	100	159	503	2,394
LaSalle Parish	192	66	4	4	7	0	2		11	9	21	79	405
Lincoln Parish	477	43	18	27	9	7	2	16	33	30	23	208	892
Livingston Parish	1,612	360	33	110	33	3	10		76	103	87	733	3,201
Madison Parish	119	54	9	6	4	1	4		12	12		59	301
Morehouse Parish	344	92	24	9	6	0	2		21	34	34	116	700
Natchitoches Parish Orleans Parish	457 735	71 124	7 62	18 33	11 12	0 5	1 19	16 78	24 38	21 61	31 71	142 85	800 1,323
Ouachita Parish	1,312	246	51	51	37	33	3		102	100	115	876	3,003
Plaquemines Parish	298	81	7	20	6	3	0		13	18	16	170	670
Pointe Coupee Parish	179	43	8	11	4	0	2	16	11	14	21	84	393
Rapides Parish	1,679	500	41	86	40	21	6		101	86	99	661	3,379
Red River Parish	112	34	3	9	3	3	2		9	10		59	260
Richland Parish	247	59	19	4	3	3	2		21	11	23	121	528
Sabine Parish St. Bernard Parish	325 358	118 86	10 18	8 19	8	1 6	2		19 23	16 14	19 32	143 118	685 709
St. Charles Parish	815	155	21	31	19	8	8	52	53	63	63	346	1,634
St. Helena Parish	86	15	7	4	2	0	1	8	3	4	4	51	185
St. James Parish	336	70	10	20	8	0	4	21	19	17	24	123	651
St. John the Baptist Parish	537	91	14	44	4	0	4		32	33	23	206	1,014
St. Landry Parish	1,096	327	30	59	19	1	6		61	58	64	446	2,207
St. Martin Parish	553 735	96 215	25 24	34 43	16 23	0 4	3		30 46	29 54	43 60	285	1,140
St. Mary Parish St. Tammany Parish	2,606	528	63	221	54	42	ა 15		133	165	184	294 1,103	5,274
Tangipahoa Parish	1,211	284	47	74	24	1	6		82	65	78	649	2,586
Tensas Parish	65	28	8	6	1	0	2		4	6		30	163
Terrebonne Parish	1,433	287	65	92	40	13	5	50	70	79	94	525	2,753
Union Parish	195	48	11	6	6	1	3		7	10		112	429
Vermilion Parish	671	96	15	53	18	2	5		33	35	40	251	1,248
Vernon Parish	653	4	12	26	19	0	3		41	41	15	103	943
Washington Parish	356 475	116 104	23 14	29 39	12 17	1 2	4		23 24	21 25	9 28	185 207	797 958
Webster Parish West Baton Rouge Parish	294	88	11	27	10	0	2		20	15		107	958 597
West Carroll Parish	162	19	7	8	2	0	2		9	7		75	309
West Feliciana Parish	196	27	8	4	5	0	2		12		23	86	395
Winn Parish	180	56	5	8	5	1	2		14	9		97	401
City of Monroe	647	195	24	34	19	0	4		36	36	57	320	1,430
City of Bogalusa	168	55	11	15	2	6	2		9	14		76	393
Zachary Community	317	48	4 7	20 8	6	0	2		13 10	19 8		74 43	528
City of Baker Central Community	115 242	23 24	7	11	3 6	1	3		10	8 15		43 35	242 382
Parish/City Totals	46,840	10,788	1,760	2,783	1,143	338	295		2,679	3,280	3,489		96,014
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QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2008 Employee Counts Reported to Common Core of Data (CCD) - Excludes Adult Education and Community College Staff (All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

Pintin/Access	Classroom Teachers (exc. Adult	Instructional	Instructional Coordinators and	Guidance Counselors (including evaluation and	Librariana	Library and Media Support		LEA Admin.	School Admin-	School Admin. Spt.		All Other	Total
District/Agency Parish/City Totals - From Prior Page	Ed.) 46,840	Aides 10,788	Supervisors 1,760	referral services) 2,783	Librarians 1,143	Staff 338	istrators 295	Spt. Staff 2,525	istrators 2,679	Staff 3,280	Staff 3,489	Spt. Staff 20,093	Total 96,014
BESE Schools	40,040	10,700	1,700	2,763	1,143	330	293	2,525	2,079	3,200	3,409	20,093	90,014
Special School District	82	57	7	6	0	0	1	9	0	0	8	0	171
Louisiana School For Math, Science & the Arts	44	0	0		20	2	3	6	2	3			113
Louisiana School for the Deaf	64	20	1	10	1	1	2	18	5	3	13	141	279
Louisiana School for the Visually Impaired	23	10	0		0	0	2	7	1	0		68	121
Louisiana Special Education Center	11	11	1	0	0	0	6	106	1	3	32	42	213
New Orleans School for Creative Arts (NOCCA)	32	0	0	0	1	0	1	9	0	2		7	52
BESE & Special Schools	256	98	9	26	22	3	15	155	9	11	63	282	949
University Laboratory Schools													
LSU University Laboratory School	83	13	4	3	2	1	0	8	1	3	3	5	126
Southern University Lab School	31	2	0	1	0	0	0	2	4	4	1	8	53
A.E. Phillips Laboratory School	20	0	0		1	1	0	0	1	0	0	0	22
Grambling State Lab School	39	0	0	2	1	1	0	0	4	0	2	4	51
University Laboratory Schools	173	15	4	6	3	3	0	10	10	7	6	17	252
Type 2 Charter Schools													,
New Vision Learning Academy	21	2	0	0	0	0	0	1	0	8	3	2	37
Glencoe Charter School	26	5	0		0	1	1	0	1	3		11	49
International School of Louisiana	35	16	1	1	0	1	2	6	3	2			78
Avoyelles Public Charter School	35	14	1	1	0	0	0	2	1	3			63
Delhi Charter School	32	7	0	0	0	0	1	2	3	2	4	15	66
Belle Chasse Academy, Inc.	57	54	2	4	0	2	1	8	4	4	3	32	171
Milestone SABIS Academy of New Orleans	28	3	2	0	0	0	1	2	1	6	3	4	50
The MAX Charter School	11	1	0		0	0	0	0	0	2			15
School For A New Millenium, Inc.	1	0	0	1	0	0	0	2	0	0	0	0	4
Type 2 Charter Schools	246	102	6	6	0	4	6	22	13	30	16	81	532
Recovery School District													
RSD-UNO New Beginnings Schools Foundation	85	17	3		1	1	3	5	6	8	4	6	148
RSD-ADVANCE Baton Rouge	84	1	9		1	0	3	5	2	3		3	120
RSD-100 Black Men Capitol Charter Initiative	21	2	2		0	1	0	2	2	3	0	1	34
RSD-Advocacy for the Arts & Tech in N.O., Inc.	8 15	4	0	0	2	0	1 1	1	2 1	0	1 1	0	19 27
RSD-Intercultural Charter School Board, Inc. RSD-Akili Academy of New Orleans	8	0	0	•	0	0	1	0	2	1	0	0	12
RSD-Advocacy for Science and Math Education	6	0	2		0	0	1	0	1	1	1	0	12
RSD-Sojourner Truth Academy, Inc.	8	0	0		0	0	1	1	2	1	0	0	14
RSD-Miller-McCoy Academy for Math and Business	11	0	1	1	0	0	2	0	3	0		0	18
RSD-New Orleans College Preparatory Academies	13	0	0	0	0	0	4	0	1	1	0	1	20
RSD-Esperanza Charter School Association	22	3	2	0	0	0	0	0	1	2	0	0	30
RSD-NOLA 180	34	0	2		0	0	1	0	4	4	2	3	50
RSD-Broadmoor Charter School Board	26	5	2		1	0	1	0	1	1	2	8	48
RSD-Pelican Educational Foundation	30	8	2		0	1	0	0	3	2		1	49
RSD-Dryades YMCA	46	10	0		0	0	0	2	1	1	1	9	72
RSD-Friends of King	38	10	1	0	0	0	0	3	1	1	2	18	74
RSD-New Orleans Charter Schools Foundation RSD-Choice Foundation	38 57	15 12	1 5	0	0	0	0	0 6	0 4	3	0	6 2	63 94
RSD-Choice Foundation RSD-Treme Charter Schools Association	31	7	5 1	1	2	-	1	2	2	1	3		94 51
RSD-Algiers Charter Schools Association (ACSA)	243	86	33	10	5	0	2	24	22	14	21	29	489
Recovery School District-LDE	827	148	3		10	8	3	3	63	43	46	135	1,310
RSD-SUNO Institute for Academic Excellence	22	7	1	0	0	0	0	0	3	1	0	5	39
RSD-Knowledge is Power Program (KIPP) N.O.	67	9	1	0	0	0	4	14	9	3	6	6	119
RSD-FirstLine Schools, Inc.	44	8	9		0	0	0	5	5	6		3	83
Recovery School District	1,783	355	81	53	23	11	30	73	139	104	103	239	2,995
Marine Institute Schools													
Marine Institutes of Louisiana	18	2	0	0	0	0	0	0	0	0	1	0	21
LOUISIANA TOTALS - Excluding Office of Youth Development-OYD	49,316	11,360	1,860	2,875	1,192	358	345	2,786	2,850	3,432	3,677	20,712	100,762
Office of Youth Development (OYD) Schools													
Office of Youth Development	58	19	4	2	3	0	4	3	2	2	0	5	102
LOUISIANA TOTALS - All Schools	49,374	11,379	1,864	2,877	1,195	358	349	2,789	2,852	3,434	3,677	20,717	100,864

Source: 2008-2009 Louisiana Report to Common Core of Data (CCD) via the Education Data Exchange Network (EDEN), as extracted from October 2008 Profile of Educational Personnel (PEP) database. Based upon CCD criteria, the data exclude school board members, sabbaticals, and any employees in function codes 1600 (adult education) or 1700 (community college).

Note 1: Beginning with the 2007-2008 EDEN/CCD report, the FTE for Louisiana Tech and Grambling State University lab school staff (reported within PEP by Lincoln Parish, LEA 031) were extracted/removed from the Lincoln Parish totals and reported in EDEN/CCD under LEA codes 322 and 323. In addition, the student and staff data for eight Marine Institute schools were extracted/removed from the counts of each LEA that reported the related data; and the student/staff data for these sites were summarized in EDEN/CCD under Marine Institute (LEA 311). Affected were LEAs 003, 006, 008, 017,026, 029, 033, and 040.

QUICK REFERENCE TABLE F Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2008-2009

			assroom Teach			(exclu	Class uding sabbaticals,	ROTC, rehires, &		s)		
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Clas Teacher (with compen	Salary extra	Avg Clas Teacher (without compens	Salary extra	Cumulative Full-Time Equivalent (FTE)	**Avg Cla Teacher (with e compens	Salary xtra	Avg Clas Teacher (without compens	Salary extra	** 5	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	Salary	n <u>kings:</u> Hourly <u>Rate</u>
Acadia Parish	615	43,594	30.80	43,414	30.68	615	43,594	30.80	43,414	30.68	59	64
Allen Parish	346	46,379	35.71	45,890	35.34	346	46,379	35.71	45,890	35.34	44	38
Ascension Parish	1,362	50,380	26.47	48,576	25.52	1,353	50,196	26.37	48,382	25.42	17	69
Assumption Parish	275	44,982	35.14	43,914	34.31	267	44,538	34.87	43,490	34.05	55	47
Avoyelles Parish	410	41,720	28.37	41,089	27.94	371	41,321	28.10	40,762	27.72	64	68
Beauregard Parish	428	47,065	36.81	40,982	32.05	406	46,738	36.65	40,699	31.92	41	30
Bienville Parish Bossier Parish	197 1,276	54,297 49,930	40.93 38.67	44,460 49,101	33.52 38.03	172 1,235	53,539 49,486	40.42 38.50	43,587 48,666	32.91 37.87	7 19	5 16
Caddo Parish	2,906	49,638	36.04	49,101	35.94	2,860	49,219	35.97	49,000	35.87	20	37
Calcasieu Parish	2,455	47,284	32.94	46,062	32.09	1,945	47,484	33.04	46,241	32.17	36	56
Caldwell Parish	134	44,487	36.29	41,885	34.17	128	44,329	36.15	41,735	34.03	57	32
Cameron Parish	155	47,911	36.37	47,279	35.89	152	47,650	36.30	47,043	35.84	34	31
Catahoula Parish	128	37,704	28.75	37,200	28.36	115	37,387	28.41	36,985	28.11	68	67
Claiborne Parish	187	45,031	37.22	40,959	33.85	173	44,912	37.11	40,928	33.81	52	26
Concordia Parish	273	43,817	34.05	42,906	33.34	258	43,490	33.83	42,650	33.18	60	53
DeSoto Parish	359	55,136	39.10	53,927	38.24	334	54,301	38.75	53,098	37.90	3	14
East Baton Rouge Parish East Carroll Parish	3,182	53,000	34.84	51,745	34.02	2,888	52,759	34.68	51,483	33.84	10	48
East Feliciana Parish	116 155	42,138 42,076	32.18 31.51	41,282 41,939	31.52 31.41	80 145	40,921 41,647	31.41 31.35	40,689 41,582	31.24 31.30	66 62	62 63
Evangeline Parish	432	47,243	36.86	43,762	34.14	417	47,053	36.73	43,575	34.02	40	27
Franklin Parish	224	42,005	32.58	40,266	31.23	197	41,357	32.05	39,697	30.76	63	60
Grant Parish	231	41,215	31.50	40,576	31.02	226	41,023	31.48	40,395	30.99	65	61
Iberia Parish	1,034	49,051	35.85	48,490	35.44	1,001	48,799	35.68	48,281	35.30	25	39
Iberville Parish	354	55,544	41.93	51,586	38.94	346	55,601	42.02	51,602	38.99	2	3
Jackson Parish	160	51,453	38.47	49,932	37.33	157	51,646	38.55	50,112	37.40	14	15
Jefferson Parish	3,221	51,208	39.90	50,994	39.73	2,839	50,169	39.12	50,072	39.04	18	9
Jefferson Davis Parish	394	49,173	36.04	48,200	35.33	386	49,157	36.03	48,219	35.35	21	35
Lafayette Parish	2,082	48,234	37.65	47,800	37.31	1,915	48,259	37.71	47,827	37.37	30	21
Lafourche Parish LaSalle Parish	1,071	45,595 45,295	35.57 36.80	44,644	34.83 36.12	1,038 182	45,489	35.53 36.68	44,565 44,343	34.81 36.01	47 49	40 28
Lincoln Parish	186 484	49,039	35.41	44,456 48,529	35.04	476	45,177 48,958	35.37	48,459	35.01	22	42
Livingston Parish	1,606	48,073	35.04	47,627	34.72	1,582	48,017	35.00	47,571	34.67	32	45
Madison Parish	118	42,756	33.21	42,069	32.68	100	41,860	32.65	41,365	32.27	61	57
Morehouse Parish	344	47,623	33.74	45,725	32.40	325	47,138	33.44	45,285	32.13	38	55
Natchitoches Parish	458	52,081	39.22	50,487	38.02	443	51,678	38.96	50,076	37.75	13	11
Orleans Parish	654	49,025	36.22	48,777	36.04	628	48,744	36.00	48,521	35.83	26	36
Ouachita Parish	1,315	49,250	38.19	47,692	36.98	1,266	48,835	37.94	47,290	36.74	24	18
Plaquemines Parish	316	47,122	36.52	46,332	35.90	276	47,392	36.66	46,550	36.01	37	29
Pointe Coupee Parish	181	44,823	34.82	44,426	34.52	146	44,489	34.58	44,225	34.38	56	49
Rapides Parish	1,682	45,602	35.59	44,898	35.04	1,490	45,195	35.35	44,534	34.84	48	43
Red River Parish Richland Parish	116 246	59,626 48,328	48.10 36.68	51,308 46,665	41.39 35.41	104 225	58,874 47,598	47.76 36.13	50,594 46,092	41.04 34.98	1 35	1 34
Sabine Parish	325	45,293	35.02	44,583	34.48	313	45,061	34.91	44,404	34.40	55 51	46
St. Bernard Parish	361	46,728	35.51	46,178	35.09	359	46,634	35.46	46,081	35.04	42	41
St. Charles Parish	792	51,877	37.72	50,929	37.03	696	52,133	37.95	51,153	37.24	12	17
St. Helena Parish	86	35,479	31.02	34,649	30.30	76	34,586	30.21	33,871	29.59	69	65
St. James Parish	341	52,545	39.36	50,539	37.86	295	53,197	39.86	51,030	38.23	9	8
St. John the Baptist Parish	547	52,474	41.02	51,712	40.42	547	52,474	41.02	51,712	40.42	11	4
St. Landry Parish	1,064	43,485	33.33	42,698	32.72	985	44,072	33.72	43,255	33.10	58	54
St. Martin Parish	542	48,934	38.22	48,506	37.88	507	48,423	37.80	48,076	37.53	28	20
St. Mary Parish	729	48,696	37.54	47,936	36.95	692	48,298	37.28	47,564	36.71	29	23
St. Tammany Parish Tangipahoa Parish	2,598 1,208	51,230 48,652	40.15 37.27	50,488 48,001	39.57 36.77	2,582 1,198	51,156 48,474	40.20 37.20	50,411 47,818	39.61 36.70	15 27	6 25
Tensas Parish	61	38,628	29.31	37,650	28.57	52	37,847	28.58	36,937	27.89	67	66
Terrebonne Parish	1,426	45,033	37.58	44,610	37.22	1,256	45,134	37.63	44,714	37.28	50	22
Union Parish	199	49,004	38.94	48,177	38.28	195	48,874	38.83	48,062	38.18	23	12
Vermilion Parish	636	48,081	32.57	47,033	31.86	634	48,064	32.55	47,012	31.84	31	58
Vernon Parish	649	48,445	37.54	47,581	36.87	618	47,951	37.22	47,145	36.60	33	24
Washington Parish	347	45,153	34.57	43,028	32.95	326	44,676	34.24	42,560	32.62	54	51
Webster Parish	474	53,930	42.81	53,198	42.23	444	53,574	42.60	52,925	42.08	5	2
West Baton Rouge Parish	306	46,543	34.10	45,938	33.66	306	46,543	34.10	45,938	33.66	43	52
West Carroll Parish	161	46,407	36.29	45,809	35.82	156	46,227	36.13	45,678	35.70	45	33
West Feliciana Parish	199	53,903	38.51	51,971	37.13	171	54,144	38.77	52,255	37.41	4	13
Winn Parish	177	45,911	35.55	44,951	34.81	167	45,491	35.28	44,632	34.62	46	44
City of Monroe	643	53,610	40.14	53,092	39.75	626	53,224	39.97	52,733	39.60	8 16	7 10
City of Bogalusa Zachary Community	164 306	51,390 54,065	38.50 39.38	49,641 51,849	37.19 37.77	147 295	50,442 53,572	37.87 39.09	48,753 51,373	36.60 37.49	16 6	19 10
City of Baker	137	46,226	35.73	43,171	33.37	121	44,711	34.50	41,913	32.34	53	50
Central Community	239	47,180	32.38	47,103	32.33	238	47,107	32.35	47,030	32.29	39	59
Parish/City Totals	46,583	48,846	36.12	47,865	35.40	43,609	48,627	35.99	47,668	35.28		
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QUICK REFERENCE TABLE F

Continued

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2008-2009

			assroom Teacl cluding sabbaticals			Classroom Teachers (excluding sabbaticals, ROTC, rehires, & salary reductions) Cumulative **Aug Classroom					
District/Agency	Cumulative Full-Time Equivalent (FTE)	Avg Clas Teacher (with e compens	Salary extra	lary Teacher Salary (without extra			**Avg Clas Teacher ((with ex- compens	Salary xtra	Avg Class Teacher S (without compens	Salary extra	
		Salary	Hourly Rate	Salary	Hourly Rate		Salary	Hourly Rate	Salary	Hourly Rate	
Parish/City Totals - From Prior Page	46,583	48,846	36.12	47,865	35.40	43,609	48,627	35.99	47,668	35.28	
BESE Schools:											
Special School District	81	74,489	40.78	73,954	40.49	81	74,489	40.78	73,954	40.49	
Louisiana School For Math, Science & the Arts	44	49,264	34.68	48,881	34.41	44	49,264	34.68	48,881	34.41	
Louisiana School for the Deaf	58	62,033	44.93	58,933	42.68	55	62,375	45.19	59,424	43.06	
Louisiana School for the Visually Impaired	24	55,480	34.57	55,115	34.34	24	55,480	34.57	55,115	34.34	
Louisiana Special Education Center	11	76,801	42.20	76,567	42.07	11	76,801	42.20	76,567	42.07	
New Orleans School for Creative Arts (NOCCA)	32	46,560	35.89	45,894	35.38	32	46,168	35.50	45,516	35.00	
BESE & Special Schools Total	250	61,848	39.58	60,763	38.89	247	61,920	39.55	60,893	38.89	
University Lab Schools:											
LSU University Laboratory School	84	56,473	50.68	52,513	47.13	84	56,473	50.68	52,513	47.13	
Southern University Lab School	30	50,042	34.75	48,894	33.95	27	48,978	34.01	47,968	33.31	
LSU/SU Laboratory Schools Total	114	54,780	45.65	51,561	42.97	111	54,649	45.79	51,407	43.07	
Type 2 Charter Schools:											
New Vision Learning Academy	19	63,658	33.99	63,658	33.99	19	63,381	34.03	63,381	34.03	
Glencoe Charter School	26	45,617	33.42	45,570	33.38	25	45,262	33.16	45,262	33.16	
International School of Louisiana	36	43,506	28.57	43,506	28.57	36	43,506	28.57	43,506	28.57	
Avoyelles Public Charter School	35	40,614	28.08	39,798	27.52	32	40,100	27.76	39,262	27.18	
Delhi Charter School	32	48,117	32.96	45,492	31.16	29	48,013	32.78	45,329	30.95	
Belle Chasse Academy, Inc.	56	49,077	31.46	49,077	31.46	56	49,077	31.46	49,077	31.46	
Milestone SABIS Academy of New Orleans	28	41,944	25.63	39,289	24.00	26	41,792	25.49	39,186	23.90	
The MAX Charter School	11	43,212	34.88	43,212	34.88	7	44,212	35.68	44,212	35.68	
School For A New Millennium, Inc.	1	50,000	23.55	50,000	23.55	1	50,000	23.55	50,000	23.55	
Type 2 Charter Schools Total	245	46,624	30.55	45,859	30.05	231	46,584	30.43	45,841	29.94	
Recovery School District:											
RSD - UNO - New Beginnings Schools Foundation	90	45,847	34.11	45,847	34.11	90	45,847	34.11	45,847	34.11	
RSD - ADVANCE Baton Rouge	93	43,933	27.25	43,933	27.25	91	43,223	26.97	43,223	26.97	
RSD - 100 Black Men Capitol Charter Initiative	20	48,727	29.72	48,727	29.72	20	48,727	29.72	48,727	29.72	
RSD - Advocacy for the Arts & Tech in N.O., Inc.	9	39,587	28.13	39,587	28.13	9	39,587	28.13	39,587	28.13	
RSD - Intercultural Charter School Board, Inc.	16	45,140	25.90	45,140	25.90	16	45,140	25.90	45,140	25.90	
RSD - Akili Academy of New Orleans	10	43,900	24.96	43,900	24.96		43,900	24.96	43,900	24.96	
RSD - Advocacy for Science and Math Education	7	48,374	25.46	48,332	25.44	7	48,374	25.46	48,332	25.44	
RSD - Sojourner Truth Academy, Inc.	9	42,209	27.28	42,209	27.28	9	42,209	27.28	42,209	27.28	
RSD - Miller-McCoy Academy for Math and Business	12	53,143	31.04	53,143	31.04	12	53,143	31.04	53,143	31.04	
RSD - New Orleans College Preparatory Academies	13	48,166	31.69	48,166	31.69	13	48,166	31.69	48,166	31.69	
RSD - Esperanza Charter School Assocation	22	42,154	25.96	42,154	25.96	22	42,154	25.96	42,154	25.96	
RSD - NOLA 180	34	46,426	24.40	46,426	24.40	34	46,426	24.40	46,426	24.40	
RSD - Broadmoor Charter School Board	25	49,154	28.81	48,434	28.39	24	48,562	28.46	47,812	28.02	
RSD - Pelican Education Foundation	34	41,269	27.17	41,269	27.17	34	41,269	27.17	41,269	27.17	
RSD - Dryades YMCA	48	46,271	33.90	46,271	33.90	47	46,281	33.91	46,281	33.91	
RSD - Friends of King	42	45,959	42.32	45,751	42.13	41	45,766	42.14	45,630	42.02	
RSD - New Orleans Charter School Foundation	41	45,068	28.89	45,068	28.89	40	44,919	28.79	44,919	28.79	
RSD - Choice Foundation	61	48,095	37.15	44,964	34.74	58	47,704	36.85	44,558	34.42	
RSD - Treme Charter Schools Association	31	48,568	41.51	48,568	41.51	31	48,568	41.51	48,568	41.51	
RSD - Algiers Charter Schools Association (ACSA)	242	44,982	30.28	44,926	30.24	220	44,267	29.86	44,235	29.84	
Recovery School District (RSD) - LDE	1,009	52,085	37.17	52,072	37.16	999	51,960	37.08	51,947	37.07	
RSD - SUNO Institute for Academic Excellence	21	47,110	35.69 22.62	47,110	35.69	21 73	47,110	35.69 22.62	47,110	35.69 22.62	
RSD - Knowledge Is Power Program (KIPP) N.O.	73	46,563		46,563	22.62		46,563		46,563		
RSD - FirstLine Schools, Inc.	42	45,932	36.26	45,932	36.26	41	46,280	36.55	46,280	36.55	
Recovery School District Total	2,002	48,919	33.59	48,797	33.50	1,960	48,765	33.49	48,649	33.41	
Office of Youth Development (OYD) Schools:	05	70 740	20.00	70 400	20.70	00	70 400	20.70	70 405	20.00	
Office of Youth Development	65	76,746	36.90	76,408	36.73	63	76,463	36.76	76,195	36.63	

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G Total Nonpublic Registration, 2008-2009

Parish/City	White	Nonwhite	Regular Ed PK- 8	Regular Ed 9-12	Spec Ed Ages 3-5	Spec Ed Ages 6-21	Total
Acadia	1868	297	1641	524	0	0	2165
Allen	0	0	0	0	0	0	0
Ascension	1539	220	1522	237	0	0	1759
Assumption	176	46	222	0	0	0	222
Avoyelles	983	38	960	61	0	0	1021
Beauregard	19	14	12	17	0	4	33
Bienville	0	0	0	0	0	0	0
Bossier	69	6	51	24	0	0	75
Caddo	3582	986	3480	1088	0	0	4568
Calcasieu	2682	645	2498	822	0	7	3327
Caldwell	74	0	74	0	0	0	74
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	313	12	225	100	0	0	325
Concordia	142	22	94	70	0	0	164
DeSoto	142	5	103	44	0	0	147
East Baton Rouge	14715	3796	13162	5254	37	58	18511
East Carroll	159	16	128	47	0	0	175
East Feliciana	419	27	313	133	0	0	446
Evangeline	849	8	598	259	0	0	857
Franklin	350	12	287	75	0	0	362
Grant	0	0	0	0	0	0	0
Iberia	1905	373	1709	569	0	0	2278
Iberville	820	185	553	452	0	0	1005
Jackson	0	0	0	0	0	0	0
Jefferson	16856	5025	17316	4516	0	49	21881
Jefferson Davis	410	45	406	49	0	0	455
Lafayette	7000	995	6085	1901	0	9	7995
Lafourche	2490	184	2062	612	0	0	2674
LaSalle	0	0	0	0	0	0	0
Lincoln	807	83	653	237	0	0	890
Livingston	174	25	182	17	0	0	199
Madison	251	19	187	83	0	0	270
Morehouse	279	3	168	114	0	0	282
Natchitoches	398	31	287	142	0	0	429
	10778	7715	11132	7198	4	159	18493
Orleans		122				0	
Ouachita	1548 232	15	1216 247	454 0	0	0	1670 247
Plaquemines							
Pointe Coupee	1175	113 376	914 1904	374 850	0	0	1288 2754
Rapides	2378						
Red River	317	7	237	87	0	0	324
Richland	285	6	185	106	0	0	291
Sabine	0	0	0	0	0	0	0
St. Bernard	480	87	567	0	0	0	567
St. Charles	638	134	772	0	0	0	772
St. Helena	0	0	0	0	0	0	0
St. James	220	24	244	0	0	0	244
St. John the Baptist	1870	858	1956	772	0	0	2728
St. Landry	2449	554	2153	836	0	14	3003
St. Martin	1089	248	1122	215	0	0	1337
St. Mary	872	173	751	294	0	0	1045
St. Tammany	7249	482	5497	2225	0	9	7731
Tangipahoa	2440	185	2091	534	0	0	2625
Tensas	178	11	147	42	0	0	189
Terrebonne	2887	387	2448	826	0	0	3274
Union	359	7	296	70	0	0	366
Vermilion	792	91	683	200	0	0	883
Vernon	249	62	278	33	0	0	311
Washington	467	2	329	140	0	0	469
Webster	435	68	265	238	0	0	503
West Baton Rouge	378	36	414	0	0	0	414
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	860	210	912	158	0	0	1070
•	603	24	547	80	0	0	627
City of Bodaiusa			6	14	0	0	20
City of Bogalusa Zachary Community	1	19	0			U	
Zachary Community	1 205				0	0	
City of Bogalusa Zachary Community City of Baker Central Community	1 205 761	210 26	257 678	158 109			415 787

Source: Nonpublic School Database

QUICK REFERENCE TABLE H Nonpublic Registration by Grade, 2008-2009

Parish/City	PK	ĸ	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	Total
Acadia	129	170	160	158	178	165	149	183	179	170	139	141	125	119	0	2165
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	178	164	167	166	153	162	134	118	169	111	77	66	47	47	0	1759
Assumption	20	27	25	20	28	27	26	14	19	16	0	0	0	0	0	222
Avoyelles	113	112	80	94	100	101	92	94	105	69	19	14	20	8	0 4	1021
Beauregard Bienville	0	0 0	2	2	0	0	3	0	4 0	1	5 0	0	0	12 0	0	33 0
Bossier	9	3	3	6	1	0	11	5	8	5	8	5	7	4	0	75
Caddo	508	385	309	319	317	322	304	316	348	352	303	287	267	231	0	4568
Calcasieu	250	243	248	231	241	256	250	239	269	271	243	214	204	161	7	3327
Caldwell	10	9	4	6	7	9	13	13	3	0	0	0	0	0	0	74
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	28	23	19	36	22	24	21	18	23	11	28	22	27	23	0	325
Concordia	12	6	10	10	5	8	9	5	17	12	21	13	9	27	0	164
DeSoto	0	16	6	11	13	13	12	7	7	18	11	14	11	8	0	147
East Baton Rouge	762	1504	1391	1364	1369	1357	1355	1339	1348	1373	1370	1373	1272	1239	95	18511
East Carroll	19	12	11	17	9	17	10	16	8	9	9	14	10	14	0	175
East Feliciana	22	27	31	27	24	32	37	30	37	46	36	24	43	30	0	446
Evangeline	0	54	69	68	67	88	60	69	66	57	71	74	52	62	0	857
Franklin	30	24	37	31	19	25	17	39	29	36	20	11	26	18	0	362
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	154	189	175	172	180	193	168	175	158	145	142	151	146	130	0	2278
Iberville Jackson	44 0	58 0	58 0	56 0	63 0	57 0	60 0	56 0	50 0	51 0	36 0	48 0	309 0	59 0	0	1005 0
Jefferson	1804	1792	1873	1789	1809	1765	1669	1832	1737	1246	1198	1061	1055	1202	49	21881
Jefferson Davis	26	32	53	44	56	45	48	42	28	32	15	11	9	14	0	455
Lafayette	710	643	641	592	573	593	586	604	575	568	539	443	499	420	9	7995
Lafourche	135	242	232	222	236	207	221	189	182	196	157	151	159	145	0	2674
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	67	62	68	70	78	64	60	71	55	58	72	61	56	48	0	890
Livingston	37	41	26	22	17	18	5	3	9	4	6	8	1	2	0	199
Madison	19	21	18	20	17	17	12	19	19	25	23	17	22	21	0	270
Morehouse	0	18	19	15	20	16	24	14	20	22	25	31	34	24	0	282
Natchitoches	26	35	20	22	29	29	38	25	26	37	36	39	35	32	0	429
Orleans	1253	1149	995	977	982	969	997	1006	1013	1791	1942	1846	1725	1685	163	18493
Ouachita	246	108	113	116	110	107	95	106	106	109	112	129	115	98	0	1670
Plaquemines	24	30	30	24	22	31	22	33	24	7	0	0	0	0	0	247
Pointe Coupee Rapides	66 200	83 172	93 171	87 148	111 190	90 196	103 182	87 199	96 209	98 237	103 159	85 161	89 402	97 128	0	1288 2754
Red River	23	24	23	24	27	190	19	32	19	27	16	161	25	30	0	324
Richland	18	14	18	17	17	21	22	25	18	15	28	21	34	23	0	291
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	55	66	60	47	51	58	75	55	52	48	0	0	0	0	0	567
St. Charles	29	88	96	92	100	86	86	74	74	47	0	0	0	0	0	772
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	34	25	19	27	30	27	28	25	22	7	0	0	0	0	0	244
St. John the Baptist	160	175	196	184	189	201	206	223	225	197	197	199	197	179	0	2728
St. Landry	178	189	211	208	191	205	219	230	259	263	221	206	201	208	14	3003
St. Martin	107	96	118	105	117	108	106	122	117	126	41	65	52	57	0	1337
St. Mary	23	80	85	72	80	93	84	80	85	69	83	82	62	67	0	1045
St. Tammany	486	588	564	522	541	534	558	537	543	624	582	588	547	508	9	7731
Tangipahoa	228	210	230	201	221	202	208	216	198	177	133	170	126	105	0	2625
Tensas	22	19	19	16	13	10	13	13	10	12	12	6	10	14	0	189
Terrebonne Union	119	326	272	271	244	236	252	237	249	242	230	197	226	173	0	3274
Vermilion	0 24	43 77	40 82	28 76	29 88	33 72	34 73	31 63	31 64	27 64	13 57	26 51	18 44	13 48	0	366 883
Vernon	41	37	32	32	34	29	24	15	23	11	10	7	7	48 9	0	311
Washington	41	35	34	24	34 44	29	29	29	29	35	27	39	43	31	0	469
Webster	0	33 46	22	32	27	29	25	33	32	33 27	15	35	163	25	0	503
West Baton Rouge	0	36	49	40	52	52	50	50	36	49	0	0	0	0	0	414
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	202	84	80	83	92	87	82	72	59	71	46	39	43	30	0	1070
City of Bogalusa	79	78	53	54	49	44	56	52	47	35	26	26	15	13	0	627
Zachary Community	0	0	0	0	0	0	0	1	1	4	3	7	4	0	0	20
City of Baker	0	15	30	18	29	33	36	38	23	35	37	44	42	35	0	415
Central Community	21	63	62	58	78	76	77	71	89	83	30	17	29	33	0	787
Louisiana	8791	9868	9552	9173	9389	9279	9155	9290	9251	9478	8732	8355	8664	7709	350	127036

Source: Nonpublic School Database

Quick Reference Table I Number and Type of Nonpublic Schools, 2008-2009

Parish/City	Elementary	Middle/Junior High	Secondary	Combination	TOTAL
Acadia Allen	5 0	0	3	0	8
Ascension	2	0	1	1	4
Assumption	1	0	0	0	1
	3	0	0	1	4
Avoyelles Beauregard	0	0	0	-	1
Bienville	0		0	1	0
	0	0	0	0 1	1
Bossier	10	0	3	4	17
Caldo	9	0	3	1	13
Calcasieu Caldwell	1		0	0	13
		0			
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	31	3	6	15	55
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	2	2
Evangeline	0	0	0	1	1
Franklin	1	0	0	1	2
Grant	0	0	0	0	0
Iberia	3	0	0	4	7
Iberville	1	0	2	0	3
Jackson	0	0	0	0	0
Jefferson	39	2	7	9	57
Jefferson Davis	1	0	0	1	2
Lafayette	13	0	5	4	22
Lafourche	5	0	1	0	6
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	1	0	0	1	2
Madison	0	0	0	1	1
Morehouse	0	0	0	1	1
Natchitoches	0	0	0	1	1
				10	
Orleans	35	6	13		64
Ouachita	1	0	0	4	5
Plaquemines	1	0	0	0	1
Pointe Coupee	1	0	1	1	3
Rapides	6	0	4	1	11
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	3	0	0	0	3
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	2	1	7
St. Landry	3	0	1	6	10
St. Martin	2	0	1	1	4
St. Mary	3	0	2	0	5
St. Tammany	11	2	6	1	20
Tangipahoa	8	0	1	1	10
Tensas	0	0	0	1	1
Terrebonne	8	0	2	0	10
Union	0	0	0	1	1
Vermilion	3	0	2	0	5
Vernon	1	0	1	0	2
Washington	0	0	0	1	1
Webster	0	0	1	1	2
	1	0	0	0	1
West Baton Rouge					
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	1	0	5
City of Bogalusa	1	0	0	1	2
Zachary Community	0	0	0	1	1
City of Baker	0	0	0	1	1
Central Community	1	0	0	1	2
Louisiana	229	13	69	93	404

Source: Nonpublic School Database

District Superintendents As of 3/14/2011

District/Parish	Superintendent	Mailing Address	Street Address	MACityZip	SACityZip	Phone Number
Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527	Crowley, LA 70526	(337) 783-3664
Allen	Mr. Michael K. Doucet	P. O. Drawer C	1111 West Seventh Ave.	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311
Ascension	Ms. Patrice Pujol	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346	Donaldsonville, LA 70346	(225) 473-7981
Assumption	Mr. Earl Martinez	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251
Avoyelles	Mr. Dwayne Lemoine	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982
Beauregard	Mr. Timothy J. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634	DeRidder, LA 70634	(337) 463-5551
Bienville	Mr. William Britt	P. O. Box 418	1956 First Street	Arcadia, LA 71001	Arcadia, LA 71001	(318) 263-9416
Bossier	Mr. D.C. Machen, Jr.	P. O. Box 2000	316 Sibley Street	Benton, LA 71006	Benton, LA 71006	(318) 549-5000
Caddo	Dr. Gerald Dawkins	P. O. Box 32000	1961 Midway	Shreveport, LA 71130	Shreveport, LA 71108	(318) 603-6300
Calcasieu	Mr. Wayne Savoy	P. O. Box 800	3310 Broad St.	Lake Charles, LA 70602	Lake Charles, LA 70615	(337) 217-4010
Caldwell	Mr. John R. Sartin	P. O. Box 1019	219 Main Street	Columbia, LA 71418	Columbia, LA 71418	(318) 649-2689
Catabaula	Ms. Stephanie Rodrigue	510 Marshall Street P. O. Box 290	510 Marshall Street	Cameron, LA 70631 Harrisonburg, LA 71340	Cameron, LA 70631 Harrisonburg, LA 71340	(337) 775-5784
Catahoula Claiborne	Dr. Gwile Freeman Dr. Janice Williams	P. O. Box 600	200 Bushley Street 415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 744-5727
Concordia	Ms. Loretta Blankenstein	P. O. Box 950	4358 Highway 84 West	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226
DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836
East Baton Rouge	Mr. John Dilworth	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821	Baton Rouge, LA 70806	(225) 922-5400
East Carroll	Dr. Voleria Millikin	P. O. Box 792	514 Third Street	Lake Providence, LA 71254	Lake Providence, LA 71254	(318) 559-2222
East Feliciana	Mr. Douglas Beauchamp	P. O. Box 397	12732 Silliman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277
Evangeline	Ms. Toni Hamlin	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651
Franklin	Dr. Lanny Johnson	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046
Grant	Ms. Sheila Jackson	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 627-3274
Iberia	Mr. Dale R. Henderson	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562	New Iberia, LA 70560	(337) 365-2341
Iberville	Dr. P. Edward Cancienne, Jr.	P. O. Box 151	58030 Plaquemine St.	Plaquemine, LA 70765	Plaquemine, LA 70764	(225) 687-4341
Jackson	Mr. Wayne Alford	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456
Jefferson	Dr. Diane Roussel	1901 Manhattan, Suite 200	1901 Manhattan, Suite A201	Harvey, LA 70058	Harvey, LA 70058	(504) 349-7600
Jefferson Davis	Mr. David Clayton	P. O. Box 640	203 E. Plaquemine St.	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834
Lafayette	Mr. Burnell Lemoine	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502	Lafayette, LA 70508	(337) 521-7000
Lafourche	Ms. Jo Ann Matthews	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302	Thibodaux, LA 70301	(985) 446-5631
LaSalle	Mr. Roy Breithaupt	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161
Lincoln	Mr. Danny L. Bell	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270	(318) 255-1430
Livingston	Mr. Bill Spear	P. O. Box 1130	13909 Florida Blvd.	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044
Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut St.	Tallulah, LA 71284	Tallulah, LA 71282	(318) 574-3616
Morehouse	Mr. Tom Thrower	P. O. Box 872	714 South Washington	Bastrop, LA 71221	Bastrop, LA 71220	(318) 281-5784
Natchitoches	Dr. Derwood Duke	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458	Natchitoches, LA 71457	(318) 352-2358
Orleans	Mr. Darryl Kilbert	3520 General DeGaulle	3520 General DeGaulle	New Orleans, LA 70114	New Orleans, LA 70114	(504) 304.5660
Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210	Monroe, LA 71201	(318)-432-5000
Plaquemines	Mr. Denis Rousselle	1484 Woodland Hwy.	1484 Woodland Hwy.	Belle Chasse, LA 70037	Belle Chasse, LA 70037	(504) 392-4970
Pointe Coupee	Ms. Linda D'Amico	P. O. Drawer 579	337 Napoleon St.	New Roads, LA 70760	New Roads, LA 70760	(225) 638-8674
Rapides Ded Diver	Dr. Gary L. Jones	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309	Alexandria, LA 71301	(318) 487-0888
Red River Richland	Mrs. Kay J. Easley Dr. Cathy Stockton	P. O. Box 1369 P. O. Box 599	1922 Alonzo Street 411 Foster Street	Coushatta, LA 71019 Rayville, LA 71269	Coushatta, LA 71019 Rayville, LA 71269	(318) 932-4081
Sabine	Mr. Dorman Jackson	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228
St. Bernard	Ms. Doris Voitier	200 E. St. Bernard Hwy.	200 E. St. Bernard Hwy.	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000
St. Charles	Dr. Rodney R. Lafon	13855 River Road	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289
St. Helena	Dr. Daisy Slan	P. O. Box 540	354 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-6861
St. James	Dr. Alonzo "Lonnie" R. Luce	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 258-4501
St. John the Baptist	Dr. Courtney Millet	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106
St. Landry	Mr. Michael Nassif	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70571	Opelousas, LA 70570	(337) 948-3657
St. Martin	Mr. Richard Lavergne	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261
St. Mary	Dr. Donald W. Aguillard	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661
St. Tammany	Mr. William L. "Trey" Folse, III	P. O. Box 940	321 N. Theard St.	Covington, LA 70433	Covington, LA 70433	(985) 892-2276
Tangipahoa	Mr. Mark Kolwe	59656 Puleston Road	59656 Puleston Road	Amite, LA 70422	Amite, LA 70422	(985) 748-7153
Tensas	Ms. Carol S. Johnson	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269
Terrebonne	Mr. Philip Martin	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400
Union	Mr. Steve Dozier	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715
Vermilion	Mr. Randy Schexnayder	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511	Abbeville, LA 70510	(337) 893-3973
Vernon	Mr. Jackie D. Self	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401
Washington	Mr. Darrell Fairburn	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436
Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058	Minden, LA 71055	(318) 377-7052
West Baton Rouge	Mr. David Corona	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309
West Carroll	Mr. Roger Kent Davis	314 East Main Street	314 East Main Street	Oak Grove, LA 71263	Oak Grove, LA 71263	(318) 428-2378
West Feliciana	Mr. Hollis Milton	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891
Winn	Mr. Steve Bartlett	P. O. Box 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936
Central Community	Mr. Mike Faulk	P.O. Box 78094	13421 Hooper Road, #6	Baton Rouge, LA 70837	Baton Rouge, LA 70818	(225) 262-1919
City of Monroe	Dr. Kathleen Harris	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211	Monroe, LA 71201	(318) 325-0601
City of Bogalusa	Ms. Stephanie Hoppen	1705 Sullivan Drive	1705 Sullivan Drive	Bogalusa, LA 70427	Bogalusa, LA 70427	(985) 281-2115
Zachary Community	Mr. Warren Drake	3755 Church Street	3755 Church Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969
City of Baker	Mr. Ulysses Joseph	P.O. Box 680	3033 B Ray Weiland Drive	Baker , LA 70704	Baker 70714	(225) 778-2362
Recovery School District	Mr. Paul Vallas	1641 Poland Ave.	1641 Poland Ave.	New Orleans, LA 70117	New Orleans, LA 70117	(504) 373-6200
Special School District	Ms. Elizabeth "Liz" Moore	P.O. Box 3074	2888 Brightside Lane	Baton Rouge, LA 70821	Baton Rouge, LA 70821	(225) 763-5539

Source: Office of Public Affairs



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